2010-2011 Departmental Budget Listing

University of Nebraska-Lincoln
Volume 3

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

511000 – Faculty
511100 – Faculty – Permanent
511200 – Faculty – Temporary
512000 – Chairpersons
512100 – Academic Administrators
512100 – Other Administrators
513000 – Professional Staff
513200 – Managerial/Professional – Temporary
514000 – Clerical/Service
514200 – Clerical/Service – Temporary
515000 – Other Academic
516000 – Student Wages
516500 – Student Hourly
516600 – Work Study Wages
517000 – Planned Other Personal Services
517200 – Other – Temporary
517300 – Overtime
518000 – Personal Services Credits
518950 – Planned Negative Budget – Faculty Salaries
518955 – Planned Negative Budget – Administrators Salaries
518960 – Planned Negative Budget – Managerial/Professional Salaries
518965 – Planned Negative Budget – Office/Service Salaries
518970 – Planned Negative Budget – Other Academic Salaries
518975 – Planned Negative Budget – Student Wages
518980 – Planned Negative Budget – Other Wages
519000 – Planned Benefits
519100 – Retirement Contribution
519200 – FICA Contribution
519300 – Health Insurance Contribution
519400 – Life Insurance Contribution
519600 – Staff Remissions
519700 – Unemployment Compensation
519800 – Workers Compensation
519950 – Planned Negative Budget – Retirement
519955 – Planned Negative Budget – FICA
519960 – Planned Negative Budget – Health Insurance
519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Non-Personal Services

521000 – Operating Expenses
522000 – Planned Employee Recruitment/Other Costs
523600 – Other Operating Expenses
525000 – Planned Repairs & Maintenance
526000 – Planned Contracted Services – General
526601 – DAS Accounting Charges
529000 – Utilities
530000 – Supplies & Materials
540000 – Travel
550000 – Capital Outlay
560000 – Government Aid
563800 – UTAG/Need Based Aid UG
564100 – Optometry/Vet Med Contracts
570000 – Cost of Goods Sold
592100 – Expense Credit – Operating/Services
592900 – Expense Credit – Utilities
594000 – Expense Credit – Travel
599950 – Negative Budget – Operating Expenses
599960 – Negative Budget – Supplies
599965 – Negative Budget – Travel
599970 – Negative Budget – Capital Expenses

Revenues

410000 – State Appropriation
420000 – Federal Appropriation
530000 – Invest Income Loan/Endowment
433428 – Activity Adjustment Debit
441001 – Tuition Adjustments
441100 – Undergraduate Resident
441110 – Undergraduate Nonresident
441120 – Undergraduate Audit
441200 – Graduate Resident
441210 – Graduate Nonresident
441220 – Graduate Audit
441300 – Off-Campus Undergraduate
441310 – Off-Campus Graduate
441320 – Offutt Undergraduate
441330 – Offutt Graduate
441600 – Professional Resident
441610 – Professional Nonresident
441990 – Tuition Remissions
441995 – Tuition Transfer Program – Debit
442100 – Institutional Student Fees
442210 – Student Fees – Transfers
442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

442310 – Application Fees – Graduate
442420 – Change of Schedule Fees
442710 – Graduation Processing Fees
442800 – Late Payment Fees
442810 – Other Student Fees
450000 – Sales and Services
459950 – Sales & Services Offset – Debit
460000 – Restricted Revenue
461000 – Federal Grants and Contracts
461900 – Indirect Costs – Federal
464000 – Private Gifts and Contracts
464320 – Professional Fees – Contract
490000 – Other Revenues
490100 – Miscellaneous Cash Income
490200 – Miscellaneous Other Income
833428 – U-Wide Act Adj. – Debit

Employee Name..... On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC) ..... The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic
"P" – Probation
"O" – Non-Disciplinary Probation
"D" – Disciplinary Probation

Academic
"T" – Continuous Appointment (Tenure)
"E" – Specific Term Appointment (Eligible for Tenure)
"N" – Special Appointment (Not on Track for Tenure)
"F" – Tenure Awarded for future date (normally one year in advance)

Title..... The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

Position ..... This is the identifying number for budgeted personal and non-personal services positions.

Job Class ..... This is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Term.....This code indicates the length of the appointments, as well as the period of time payments are made.
"00" – 12-month appointment paid over 12 months
"01" – Academic year appointment paid over 9 months
"02" – Academic year appointment paid over 12 months
"03" – 10 month appointment paid over 10 months
"04" – 10 month appointment paid over 12 months
"05" – Summer session appointment
"06" – Fall semester appointment
"07" – Spring semester appointment
"08" – Other
"09" – Spring semester appointment paid over 8 months
"11" – 11 month appointment paid over 12 months

Hours.....This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours.....This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate .....This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent .....This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget.....This is the annual amount budgeted.

Major Personal Services Categories

Faculty ..... Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.

Other Academic ..... Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.

Academic Administrators..... Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.

Other Administrators..... Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.

Managerial/ Professional..... All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.

Clerical/Technical/ Service ..... All personnel as defined in Section 3.1.2 of the Regents' Bylaws.

Student ..... All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: CASNR Dean-Operating (21-6102-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Waller, Steven S	Dean	00034153	095125	12			1.000	186,888
Waller, Steven S	Dean	00034153	095125	12			0.000	20,775
	TOTAL Waller, Steven S						**1.00**	**207,663**
Hardin, David K	Assoc Dean	00034160	095130	12			0.400	69,309
Hardin, David K	Assoc Dean	00034160	095130	12			0.000	7,702
	Veterinary Biomedical Science (21-6139-0001)		512000				0.120	20,794
	Veterinary Biomedical Science (21-6139-0001)		512000				0.000	2,310
	Veterinary Biomedical Science (21-6239-0001)		512000				0.250	43,318
	Veterinary Biomedical Science (21-6239-0001)		512000				0.000	4,813
	Veterinary Biomedical Sci-Diagnostic Lab (21-6239-0002)		512000				0.140	24,259
	Veterinary Biomedical Sci-Diagnostic Lab (21-6239-0002)		512000				0.000	2,696
	Veterinary Biomedical Science (21-6339-0001)		512000				0.090	15,594
	Veterinary Biomedical Science (21-6339-0001)		512000				0.000	1,732
	TOTAL Hardin, David K						**1.00**	**192,527**
Husmann, Dann E	Associate Dean	00034176	095130	12			0.500	51,003
Husmann, Dann E	Associate Dean	00034176	095130	12			0.000	5,099
	AgLEC-Education Operating (21-6120-0001)		511000				0.380	38,256
	AgLEC-Extension Operating (21-6320-0001)		511000				0.120	12,751
	TOTAL Husmann, Dann E						**1.00**	**107,109**
Markwell, John P	Assoc Dean	00034164	095130	12			0.500	60,417
Markwell, John P	Assoc Dean	00034164	095130	12			0.000	6,041
	Cnt Biological Chemistry (21-0515-0001)		511000				0.500	60,414
	TOTAL Markwell, John P						**1.00**	**126,872**
Schinstock, Jack L	Associate Dean	00034176	095130	12			0.100	11,985
Schinstock, Jack L	Associate Dean	00034176	095130	12			0.000	1,199
	Biological Systems Engineering (21-6121-0001)		511000				0.900	107,869
	TOTAL Schinstock, Jack L						**1.00**	**121,053**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.500**	**420,418**
513000 MGR/PROFESSIONAL SAL								
Horton, Paul C	Coordinator College Alumni Development	00034184	343300	12			0.500	35,313
514000 CLER/TECH/SERV WAGES								
Lefholtz, Billie K	Admin Support Assoc	00034154	242400	12	2080	23.796	1.000	49,496
Jackson, Karen L	Office Assoc	00034161	242409	12		13.242	0.750	20,658
Sailors, Melissa J	Office Assoc	00034156	242409	12	2080	12.773	1.000	26,567

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: CASNR Dean-Operating (21-6102-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Wusk, Carol J	Office Assoc	00034157	242409	12	2080	18.200	1.000	37,856
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.750**	**134,577**
515000 OTH ACAD SAL & WAGES								
GRAD ASST	Grad Pool	00034167	090015	00			1.750	31,006
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034168	095500	00			0.370	7,007
SUBTOTAL NONFACULTY							**8.870**	**628,321**
SUBTOTAL SALARIES & WAGES							**8.870**	**628,321**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,496
519200 FICA CONTRIBUTION								39,584
519300 HEALTH INSURANCE CONTRIBUTION								67,858
519400 LIFE INSURANCE CONTRIBUTION								628
SUBTOTAL BENEFITS								**154,566**
TOTAL PERSONAL SERVICES								**782,887**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								520,945
540000 TRAVEL EXPENSE								3,295
TOTAL NET OPERATING EXPENSES								**524,240**
COST OBJECT TOTAL								**1,307,127**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR Dean-Recruitment (21-6102-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frey, Laura A	Coordinator	00034900	253300	12			1.000	57,774
Tooker, Lila L	Extension Recruitment Coordinator	00031550	253300	12			0.060	9,099
	Admissions (21-4207-0001)		513000				0.600	27,487
	PR - Integrated Marketing Plan (22-4408-0001)		513000				0.200	9,232
	CED Dean-Operating (21-6308-0001)		513000				0.140	18,203
	TOTAL Tooker, Lila L						**1.00**	**64,021**
UNF TOOKER	Extension Recruitment Coordinator	00031550	253300	00			-0.060	-9,099
Francis, Karen L	Asst Director EC Visitors Ctr	00034171	343309	12			0.750	40,884
UNF FRANCIS	Asst Director EC Visitors Ctr	00034171	343309	00			-0.750	-40,884
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**57,774**
SUBTOTAL NONFACULTY							**1.000**	**57,774**
SUBTOTAL SALARIES & WAGES							**1.000**	**57,774**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,276
519200 FICA CONTRIBUTION								3,641
519300 HEALTH INSURANCE CONTRIBUTION								6,240
519400 LIFE INSURANCE CONTRIBUTION								59
SUBTOTAL BENEFITS								**14,216**
TOTAL PERSONAL SERVICES								**71,990**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,000
540000 TRAVEL EXPENSE								2,000
TOTAL NET OPERATING EXPENSES								**25,000**
COST OBJECT TOTAL								**96,990**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR-Dean Retention (21-6102-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Voss, Susan Kay	Coordinator/Student Development & Events	00034159	253300	12			1.000	48,746
SUBTOTAL NONFACULTY							**1.000**	**48,746**
SUBTOTAL SALARIES & WAGES							**1.000**	**48,746**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,607
519200 FICA CONTRIBUTION								3,071
519300 HEALTH INSURANCE CONTRIBUTION								5,265
519400 LIFE INSURANCE CONTRIBUTION								49
SUBTOTAL BENEFITS								**11,992**
TOTAL PERSONAL SERVICES								**60,738**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								**20,000**
COST OBJECT TOTAL								**80,738**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR-Dean Placement (21-6102-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, Jill M	Specialist Career	00034182	343308	12			1.000	52,000
SUBTOTAL NONFACULTY							**1.000**	**52,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**52,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,848
519200 FICA CONTRIBUTION								3,276
519300 HEALTH INSURANCE CONTRIBUTION								5,616
519400 LIFE INSURANCE CONTRIBUTION								52
SUBTOTAL BENEFITS								**12,792**
TOTAL PERSONAL SERVICES								**64,792**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**74,792**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR-Special (21-6103-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
CASNR SPECIAL	Faculty Pool	00034243	090011	00			0.200	4,498
SUBTOTAL FACULTY							**0.200**	**4,498**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRAD ASST	Grad Pool	00034167	090015	00			0.500	24,766
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034168	095500	00			1.400	17,092
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
CASNR Planned Negative	CASNR Planned Negative	00034179	090013	00			0.000	-11,999
SUBTOTAL NONFACULTY							**1.900**	**29,859**
SUBTOTAL SALARIES & WAGES							**2.100**	**34,357**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,542
519200 FICA CONTRIBUTION								2,164
519300 HEALTH INSURANCE CONTRIBUTION								3,711
519400 LIFE INSURANCE CONTRIBUTION								34
SUBTOTAL BENEFITS								**8,451**
TOTAL PERSONAL SERVICES								**42,808**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								514
TOTAL NET OPERATING EXPENSES								**514**
COST OBJECT TOTAL								**43,322**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR-Instruction Improvement (21-6103-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRAD ASST	Grad Pool	00034167	090015	00			1.720	119,610
SUBTOTAL NONFACULTY							**1.720**	**119,610**
SUBTOTAL SALARIES & WAGES							**1.720**	**119,610**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,851
519200 FICA CONTRIBUTION								7,535
519300 HEALTH INSURANCE CONTRIBUTION								12,918
519400 LIFE INSURANCE CONTRIBUTION								120
SUBTOTAL BENEFITS								**29,424**
TOTAL PERSONAL SERVICES								**149,034**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,338
540000 TRAVEL EXPENSE								2,300
TOTAL NET OPERATING EXPENSES								**7,638**
COST OBJECT TOTAL								**156,672**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: AgLEC-Education Operating (21-6120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Balschweid, Mark A	Professor	00034315	095150	12			0.150	20,706
	AgLEC-Research Operating (21-6220-0001)		511000				0.250	34,504
	AgLEC-Education Operating (21-6120-0001)		512000				0.390	53,813
	AgLEC-Education Operating (21-6120-0001)		512000				0.000	8,971
	AgLEC-Research Operating (21-6220-0001)		512000				0.120	16,561
	AgLEC-Research Operating (21-6220-0001)		512000				0.000	2,763
	AgLEC-Extension Operating (21-6320-0001)		512000				0.090	12,417
	AgLEC-Extension Operating (21-6320-0001)		512000				0.000	2,064
	TOTAL Balschweid, Mark A						**1.00**	**151,799**
Bell, Lloyd C	Professor	00036267	095150	12			1.000	102,202
Husmann, Dann E	Professor	00036270	095150	12			0.380	38,256
	AgLEC-Extension Operating (21-6320-0001)		511000				0.120	12,751
	CASNR Dean-Operating (21-6102-0001)		512100				0.500	51,003
	CASNR Dean-Operating (21-6102-0001)		512100				0.000	5,099
	TOTAL Husmann, Dann E						**1.00**	**107,109**
Barbuto Jr, John E	Assoc Professor	00036269	095152	12			0.500	49,258
	AgLEC-Research Operating (21-6220-0001)		511000				0.500	49,258
	TOTAL Barbuto Jr, John E						**1.00**	**98,516**
King, James W	Assoc Professor	00036290	095152	12			0.750	54,438
	AgLEC-Research Operating (21-6220-0001)		511000				0.250	18,146
	TOTAL King, James W						**1.00**	**72,584**
Ellis, Jason D	Asst Professor	00036282	095154	12			0.750	58,010
	AgLEC-Extension Operating (21-6320-0001)		511000				0.250	19,337
	TOTAL Ellis, Jason D						**1.00**	**77,347**
Matkin, Gina Sue	Asst Professor	00036271	095154	12			0.750	57,251
	AgLEC-Research Operating (21-6220-0001)		511000				0.250	19,085
	TOTAL Matkin, Gina Sue						**1.00**	**76,336**
Pennisi, Lisa A	Asst Professor	00036301	095154	12			0.750	56,481
	AgLEC-Extension Operating (21-6320-0001)		511000				0.250	18,827
	TOTAL Pennisi, Lisa A						**1.00**	**75,308**
Kraft, Thomas E	Assoc Prof Practice	00036286	095166	02			1.000	56,194
Phipps, Kelly A	Asst Prof Practice	00036299	095167	02			0.250	15,150
	TOTAL 511000 TENURED FACULTY SALARIES						**6.280**	**507,946**
SUBTOTAL FACULTY							**6.280**	**507,946**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: AgLEC-Education Operating (21-6120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Balschweid, Mark A	Department Head	00036266	095149	12			0.390	53,813
Balschweid, Mark A	Department Head	00036266	095149	12			0.000	8,971
	AgLEC-Education Operating (21-6120-0001)		511000				0.150	20,706
	AgLEC-Research Operating (21-6220-0001)		511000				0.250	34,504
	AgLEC-Research Operating (21-6220-0001)		512000				0.120	16,561
	AgLEC-Research Operating (21-6220-0001)		512000				0.000	2,763
	AgLEC-Extension Operating (21-6320-0001)		512000				0.090	12,417
	AgLEC-Extension Operating (21-6320-0001)		512000				0.000	2,064
	TOTAL Balschweid, Mark A						**1.00**	**151,799**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.390**	**62,784**
514000 CLER/TECH/SERV WAGES								
Hamer, Janice A	Office Asst	00035351	241409	12	1560	11.034	0.750	17,213
Bennetch, Kathleen A	Office Assoc	00036274	242409	12	1518	14.001	0.730	21,254
	AgLEC-Extension Operating (21-6320-0001)		514000				0.270	7,869
	TOTAL Bennetch, Kathleen A						**1.00**	**29,123**
TBA	Office Assoc	00036275	242409	00		17.738	1.000	36,894
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.480**	**75,361**
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00036276	095133	00			1.100	52,229
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00035353	095500	00			0.010	157
SUBTOTAL NONFACULTY							**3.980**	**190,531**
SUBTOTAL SALARIES & WAGES							**10.260**	**698,477**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								51,687
519200 FICA CONTRIBUTION								44,003
519300 HEALTH INSURANCE CONTRIBUTION								75,437
519400 LIFE INSURANCE CONTRIBUTION								698
SUBTOTAL BENEFITS								**171,825**
TOTAL PERSONAL SERVICES								**870,302**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,796
540000 TRAVEL EXPENSE								4,325
TOTAL NET OPERATING EXPENSES								**26,121**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: AgLEC-Education Operating (21-6120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							896,423

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: Biological Systems Engineering (21-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eisenhauer, Dean E	Professor	00036366	095150	12			0.500	63,976
	Biological Systems Engineering (21-6221-0001)		511000				0.500	63,976
	TOTAL Eisenhauer, Dean E						**1.00**	**127,952**
Hoy, Roger M	Professor	00036374	095150	12			0.150	17,030
	Biological Systems Engineering (21-6221-0001)		511000				0.350	39,734
	BSE Tractor Test Lab (23-6221-0001)		511000				0.500	55,249
	TOTAL Hoy, Roger M						**1.00**	**112,013**
Jones, David D	Professor	00036400	095150	12			0.650	75,334
	Biological Systems Engineering (21-6221-0001)		511000				0.350	40,568
	TOTAL Jones, David D						**1.00**	**115,902**
Martin, Derrel L	Professor	00036369	095150	12			0.150	20,682
	Biological Systems Engineering (21-6221-0001)		511000				0.500	68,947
	Biological Systems Engineering (21-6321-0001)		511000				0.350	48,264
	TOTAL Martin, Derrel L						**1.00**	**137,893**
Meyer, George E	Professor	00036381	095150	12			0.400	46,416
	Biological Systems Engineering (21-6221-0001)		511000				0.600	69,625
	TOTAL Meyer, George E						**1.00**	**116,041**
Schinstock, Jack L	Professor	00036372	095150	12			0.900	107,869
	CASNR Dean-Operating (21-6102-0001)		512100				0.100	11,985
	CASNR Dean-Operating (21-6102-0001)		512100				0.000	1,199
	TOTAL Schinstock, Jack L						**1.00**	**121,053**
Schulte, Dennis D	Professor	00036368	095150	12			0.500	85,025
	Biological Systems Engineering (21-6221-0001)		511000				0.500	85,025
	TOTAL Schulte, Dennis D						**1.00**	**170,050**
Weller, Curtis L	Professor	00036516	095150	12			0.150	17,820
	Food Science & Technology (21-6131-0001)		511000				0.150	17,509
	Biological Systems Engineering (21-6221-0001)		511000				0.450	53,462
	Biological Systems Engineering (21-6121-0001)		512100				0.100	11,879
	Biological Systems Engineering (21-6121-0001)		512100				0.000	1,583
	Biological Systems Engineering (21-6221-0001)		512100				0.150	17,822
	Biological Systems Engineering (21-6221-0001)		512100				0.000	2,376
	TOTAL Weller, Curtis L						**1.00**	**122,451**
Bashford, Gregory R	Assoc Professor	00036365	095152	02			0.500	52,911

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: Biological Systems Engineering (21-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Biological Systems Engineering (21-6221-0001)		511000				0.500	52,911
	TOTAL Bashford, Gregory R						**1.00**	**105,822**
Kocher, Michael F	Assoc Professor	00036371	095152	12			0.600	53,378
	Biological Systems Engineering (21-6221-0001)		511000				0.400	35,589
	TOTAL Kocher, Michael F						**1.00**	**88,967**
Stowell, Richard R	Assoc Professor	00036536	095152	12			0.250	21,697
	Biological Systems Engineering (21-6321-0001)		511000				0.450	39,054
	Animal Science (21-6326-0001)		511000				0.300	26,035
	TOTAL Stowell, Richard R						**1.00**	**86,786**
Subbiah, Jeyamkondan	Assoc Professor	00036380	095152	12			0.200	17,895
	Biological Systems Engineering (21-6221-0001)		511000				0.350	31,316
	Food Science & Technology Research (21-6231-0001)		511000				0.450	40,263
	TOTAL Subbiah, Jeyamkondan						**1.00**	**89,474**
UNF SUBBIAH DIVERSITY	Assoc Professor	00036380	095152	00			-0.040	-2,518
Woldt, Wayne	Assoc Professor	00032000	095152	12			0.150	13,844
	Biological Systems Engineering (21-6221-0001)		511000				0.350	32,300
	Biological Systems Engineering (21-6321-0001)		511000				0.250	23,072
	Nat Res Sci Extension (21-6338-0001)		511000				0.250	23,072
	TOTAL Woldt, Wayne						**1.00**	**92,288**
Keshwani, Deepak R	Asst Professor	00036363	095154	12			0.400	31,400
	Biological Systems Engineering (21-6221-0001)		511000				0.400	31,400
	Biological Systems Engineering (21-6321-0001)		511000				0.200	15,700
	TOTAL Keshwani, Deepak R						**1.00**	**78,500**
Othman, Shadi F	Asst Professor	00036395	095154	02			0.400	32,159
	Biological Systems Engineering (21-6221-0001)		511000				0.600	48,239
	TOTAL Othman, Shadi F						**1.00**	**80,398**
Pannier, Angela K	Asst Professor	00036359	095154	12			0.400	32,320
	Biological Systems Engineering (21-6221-0001)		511000				0.600	48,480
	TOTAL Pannier, Angela K						**1.00**	**80,800**
UNF PANNIER - COE	Asst Professor	00036359	095154	00			-0.250	-19,000
UNF PANNIER DIVERSITY	Asst Professor	00036359	095154	00			-0.150	-12,000
Flaugh, Adam B	Lecturer	00036389	095380	12			1.000	29,000
	TOTAL 511000 TENURED FACULTY SALARIES						**6.860**	**685,238**
SUBTOTAL FACULTY							**6.860**	**685,238**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: Biological Systems Engineering (21-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Yoder, Ronald E	Assoc Director	00036428	095021	12			0.080	14,164
	Biological Systems Engineering (21-6121-0001)		512000				0.250	44,259
	Biological Systems Engineering (21-6121-0001)		512000				0.000	6,559
	Biological Systems Engineering (21-6221-0001)		512000				0.250	44,259
	Biological Systems Engineering (21-6221-0001)		512000				0.000	6,559
	Biological Systems Engineering (21-6321-0001)		512000				0.250	44,259
	Biological Systems Engineering (21-6321-0001)		512000				0.000	6,559
	Biological Systems Engineering (21-6221-0001)		512000				0.090	15,934
	Biological Systems Engineering (21-6321-0001)		512000				0.080	14,164
	TOTAL Yoder, Ronald E						**1.00**	**196,716**
Yoder, Ronald E	Department Head	00036360	095149	12			0.250	44,259
Yoder, Ronald E	Department Head	00036360	095149	12			0.000	6,559
	Biological Systems Engineering (21-6221-0001)		512000				0.250	44,259
	Biological Systems Engineering (21-6221-0001)		512000				0.000	6,559
	Biological Systems Engineering (21-6321-0001)		512000				0.250	44,259
	Biological Systems Engineering (21-6321-0001)		512000				0.000	6,559
	Biological Systems Engineering (21-6121-0001)		512000				0.080	14,164
	Biological Systems Engineering (21-6221-0001)		512000				0.090	15,934
	Biological Systems Engineering (21-6321-0001)		512000				0.080	14,164
	TOTAL Yoder, Ronald E						**1.00**	**196,716**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.330**	**64,982**
512100 ADMINISTRATIVE - PERMANENT								
Weller, Curtis L	Coordinator Program	00036510	091121	12			0.100	11,879
Weller, Curtis L	Coordinator Program	00036510	091121	12			0.000	1,583
	Biological Systems Engineering (21-6121-0001)		511000				0.150	17,820
	Food Science & Technology (21-6131-0001)		511000				0.150	17,509
	Biological Systems Engineering (21-6221-0001)		511000				0.450	53,462
	Biological Systems Engineering (21-6221-0001)		512100				0.150	17,822
	Biological Systems Engineering (21-6221-0001)		512100				0.000	2,376
	TOTAL Weller, Curtis L						**1.00**	**122,451**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.100**	**13,462**
513000 MGR/PROFESSIONAL SAL								
Ogden, Gail	Communications Assoc	00036375	263300	12	1040	18.096	0.500	18,820
	Biological Systems Engineering (21-6321-0001)		513000				0.300	11,292
	EMED-Program Resources (21-6649-0001)		513000				0.200	7,528
	TOTAL Ogden, Gail						**1.00**	**37,640**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: Biological Systems Engineering (21-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Coffman, Garret F	Computer Specialist	00036491	302310	12	2080	18.245	1.000	37,950
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**56,770**
514000 CLER/TECH/SERV WAGES								
Ryans, Teresa R	Office Assoc	00036384	242409	12	478	14.260	0.230	6,816
	Biological Systems Engineering (21-6221-0001)		514000				0.770	22,844
	TOTAL Ryans, Teresa R						**1.00**	**29,660**
Shomaker, Monte A	Office Assoc	00036494	242409	12	520	11.294	0.250	5,873
	Biological Systems Engineering (21-6221-0001)		514000				0.500	11,746
	Biological Systems Engineering (21-6321-0001)		514000				0.250	5,873
	TOTAL Shomaker, Monte A						**1.00**	**23,492**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.480**	**12,689**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00036406	095134	00			0.330	10,918
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00			0.980	15,562
SUBTOTAL NONFACULTY							**3.720**	**174,383**
SUBTOTAL SALARIES & WAGES							**10.580**	**859,621**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								63,613
519200 FICA CONTRIBUTION								54,157
519300 HEALTH INSURANCE CONTRIBUTION								92,840
519400 LIFE INSURANCE CONTRIBUTION								860
SUBTOTAL BENEFITS								**211,470**
TOTAL PERSONAL SERVICES								**1,071,091**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,029
540000 TRAVEL EXPENSE								679
TOTAL NET OPERATING EXPENSES								**20,708**
COST OBJECT TOTAL								**1,091,799**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arkebauer, Timothy J	Professor	00036836	095150	12			0.150	13,921
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.850	78,865
	TOTAL Arkebauer, Timothy J						**1.00**	**92,786**
Baenziger, Peter Stephen	Professor	00036813	095150	12			0.250	41,142
	Eugene W. Price Prof Baenzinger (27-6122-0009001)		511000				0.000	15,000
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.750	123,423
	TOTAL Baenziger, Peter Stephen						**1.00**	**179,565**
Cassman, Kenneth G	Professor	00033046	095150	12			0.100	15,470
	Agronomy (27-6122-0275001)		511000				0.000	15,000
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.400	61,882
	Agronomy - Horticulture Research (21-6222-0001)		512100				0.200	30,939
	Agronomy-Horticulture Extension (21-6322-0001)		512100				0.300	46,411
	TOTAL Cassman, Kenneth G						**1.00**	**169,702**
Drijber, Rhae A	Professor	00036797	095150	12			0.250	24,799
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.750	74,394
	TOTAL Drijber, Rhae A						**1.00**	**99,193**
Francis, Charles A	Professor	00036802	095150	12			0.370	48,474
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.430	56,331
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.200	26,203
	TOTAL Francis, Charles A						**1.00**	**131,008**
Graef, George L	Professor	00036691	095150	12			0.150	16,031
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.850	90,851
	TOTAL Graef, George L						**1.00**	**106,882**
Gustafson, William A	Professor	00041598	095150	02			0.500	47,553
Lagrimini, Mark	Professor	00043988	095150	12			0.080	12,174
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.220	33,478
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.100	15,217
	Agronomy -Horticulture Teaching (21-6122-0001)		512000				0.120	18,260
	Agronomy -Horticulture Teaching (21-6122-0001)		512000				0.000	3,382
	Agronomy - Horticulture Research (21-6222-0001)		512000				0.330	50,212
	Agronomy - Horticulture Research (21-6222-0001)		512000				0.000	9,299
	Agronomy-Horticulture Extension (21-6322-0001)		512000				0.150	22,825
	Agronomy-Horticulture Extension (21-6322-0001)		512000				0.000	4,227
	TOTAL Lagrimini, Mark						**1.00**	**169,074**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lee, Donald J	Professor	00036806	095150	12			0.600	67,473
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.250	28,112
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.150	16,867
	TOTAL Lee, Donald J						**1.00**	**112,452**
Lindquist, John L	Professor	00036811	095150	12			0.200	18,787
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.800	75,146
	TOTAL Lindquist, John L						**1.00**	**93,933**
Mason, Stephen C	Professor	00036799	095150	12			0.500	60,689
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.500	60,690
	TOTAL Mason, Stephen C						**1.00**	**121,379**
Massengale, Martin A	Professor	00036842	095150	12			0.080	14,398
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.240	44,095
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.180	31,496
	Distinguished Prof Award Massengale (27-6122-0010001)		511000				0.000	10,000
	Center for Grassland Studies (21-6161-0001)		512100				0.120	22,498
	Center For Grassland Studies (21-6261-0001)		512100				0.260	44,996
	Center for Grassland Studies (21-6361-0001)		512100				0.120	22,499
	TOTAL Massengale, Martin A						**1.00**	**189,982**
McCallister, Dennis L	Professor	00036821	095150	12			0.750	73,373
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.250	24,459
	TOTAL McCallister, Dennis L						**1.00**	**97,832**
Paparozzi, Ellen T	Professor	00040505	095150	12			0.500	53,241
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.500	53,241
	TOTAL Paparozzi, Ellen T						**1.00**	**106,482**
Read, Paul E	Professor	00040500	095150	12			0.250	38,281
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.500	76,563
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.250	38,280
	TOTAL Read, Paul E						**1.00**	**153,124**
Reicher, Zac J	Professor	00036824	095150	12			0.250	30,750
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.450	55,350
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.300	36,900
	TOTAL Reicher, Zac J						**1.00**	**123,000**
Schacht, Walter H	Professor	00037077	095150	12			0.400	46,269
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.600	69,404
	TOTAL Schacht, Walter H						**1.00**	**115,673**
Spalding, Roy F	Professor	00033053	095150	12			0.100	12,939

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.900	116,440
	TOTAL Spalding, Roy F						**1.00**	**129,379**
Specht, James E	Professor	00036817	095150	12			0.150	20,253
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	5,000
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.850	114,757
	TOTAL Specht, James E						**1.00**	**140,010**
Staswick, Paul E	Professor	00036816	095150	12			0.150	17,274
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.850	97,883
	TOTAL Staswick, Paul E						**1.00**	**115,157**
Stubbendieck, James L	Professor	00036818	095150	12			0.250	35,875
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.250	35,876
	Center Great Plains Study (21-0526-0001)		512000				0.500	71,630
	Center Great Plains Study (21-0526-0001)		512000				0.000	2,400
	TOTAL Stubbendieck, James L						**1.00**	**145,781**
Sutton, Richard K	Professor	00040504	095150	02			1.000	86,388
TBA	Professor	00040507	095150	00			0.200	29,081
Walters, Daniel T	Professor	00036810	095150	12			0.350	40,532
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.650	75,275
	TOTAL Walters, Daniel T						**1.00**	**115,807**
Dweikat, Ismail M	Assoc Professor	00036801	095152	12			0.200	16,886
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.800	67,541
	TOTAL Dweikat, Ismail M						**1.00**	**84,427**
Mamo, Martha	Assoc Professor	00037092	095152	12			0.750	66,050
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.250	22,016
	TOTAL Mamo, Martha						**1.00**	**88,066**
Rodie, Steven N	Assoc Professor	00040580	095152	12			0.500	43,215
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.500	43,212
	TOTAL Rodie, Steven N						**1.00**	**86,427**
Todd, Kim A	Assoc Professor	00036804	095152	12			0.750	67,777
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.250	22,596
	TOTAL Todd, Kim A						**1.00**	**90,373**
UNF TODD OPPORTUNITY	Assoc Professor	00036804	095152	00			-0.200	-12,352
Guretzky, John A	Asst Professor	00036837	095154	12			0.400	32,000
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.600	48,000
	TOTAL Guretzky, John A						**1.00**	**80,000**
Holding, David R	Asst Professor	00036840	095154	02			0.200	15,137

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.800	60,550
	TOTAL Holding, David R						**1.00**	**75,687**
Waters, Brian M	Asst Professor	00036814	095154	02			0.200	15,137
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.800	60,550
	TOTAL Waters, Brian M						**1.00**	**75,687**
Hoegemeyer, Thomas	Professor Practice	00036808	095165	12			0.500	60,150
Kettler, Timothy A	Assoc Prof Practice	00036826	095166	02			1.000	45,969
Lambe, David P	Asst Prof Practice	00040503	095167	02			1.000	47,195
Namuth Covert, Deana M	Exten Assoc Professor	00040519	098221	02			0.500	38,088
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.490	38,086
	Agronomy Soil & Plt Testing Service (22-6322-0001)		511000				0.010	768
	TOTAL Namuth Covert, Deana M						**1.00**	**76,942**
	TOTAL 511000 TENURED FACULTY SALARIES						**13.380**	**1,300,419**
SUBTOTAL FACULTY							**13.380**	**1,300,419**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Lagrimini, Mark	Department Head	00036795	095149	12			0.120	18,260
Lagrimini, Mark	Department Head	00036795	095149	12			0.000	3,382
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.080	12,174
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.220	33,478
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.100	15,217
	Agronomy - Horticulture Research (21-6222-0001)		512000				0.330	50,212
	Agronomy - Horticulture Research (21-6222-0001)		512000				0.000	9,299
	Agronomy-Horticulture Extension (21-6322-0001)		512000				0.150	22,825
	Agronomy-Horticulture Extension (21-6322-0001)		512000				0.000	4,227
	TOTAL Lagrimini, Mark						**1.00**	**169,074**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.120**	**21,642**
513000 MGR/PROFESSIONAL SAL								
Adams, Stacy A	Asst Prof Practice	00040508	095167	12			0.250	14,953
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.500	29,900
	Agronomy-Horticulture Extension (21-6322-0001)		513000				0.250	14,953
	TOTAL Adams, Stacy A						**1.00**	**59,806**
Dillingham, John R	Personnel Generalist	00036874	242300	12			0.450	18,211
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.350	14,164
	Agronomy-Horticulture Extension (21-6322-0001)		513000				0.200	8,094
	TOTAL Dillingham, John R						**1.00**	**40,469**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Walker, Susan J	Business Manager	00036827	243312	12			0.200	13,260
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.600	39,779
	Agronomy-Horticulture Extension (21-6322-0001)		513000				0.200	13,260
	TOTAL Walker, Susan J						**1.00**	**66,299**
TBA	Specialist Horticulture	00041601	262300	00	832	14.327	0.500	11,920
Franco, Aaron J	Information Technology Assoc	00036884	302300	12			0.200	7,521
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.580	21,811
	Agronomy-Horticulture Extension (21-6322-0001)		513000				0.220	8,273
	TOTAL Franco, Aaron J						**1.00**	**37,605**
Galusha, Tomie D	Rsch Technologist I	00036863	362302	12			0.110	4,214
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.890	34,100
	TOTAL Galusha, Tomie D						**1.00**	**38,314**
Renken, Roger R	Rsch Technologist I	00036862	362302	12			0.250	9,192
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.750	27,582
	TOTAL Renken, Roger R						**1.00**	**36,774**
Caha, Carol A	Rsch Technologist II	00036849	363307	12			0.100	4,868
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.900	43,817
	TOTAL Caha, Carol A						**1.00**	**48,685**
Dunn, Cheryl D	Rsch Technologist II	00036828	363307	12			0.100	3,900
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.900	35,100
	TOTAL Dunn, Cheryl D						**1.00**	**39,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.160**	**88,039**
514000 CLER/TECH/SERV WAGES								
TBA	Office Asst	00040515	241409	00		11.151	0.330	7,654
Thomas, Susan K	Accounting Assoc	00040533	242401	12	354	15.622	0.170	5,530
	Agronomy - Horticulture Research (21-6222-0001)		514000				0.450	14,622
	Plant Pathology (21-6235-0001)		514000				0.250	8,124
	Agronomy-Horticulture Extension (21-6322-0001)		514000				0.130	4,218
	TOTAL Thomas, Susan K						**1.00**	**32,494**
Busse, Marlene R	Office Assoc	00036832	242409	12	1040	14.678	0.500	15,265
	Agronomy - Horticulture Research (21-6222-0001)		514000				0.500	15,265
	TOTAL Busse, Marlene R						**1.00**	**30,530**
Schroeder, Vicki K	Office Assoc	00047155	242409	12	416	12.690	0.200	5,279

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Agronomy - Horticulture Research (21-6222-0001)		514000				0.300	7,919
	Agronomy-Horticulture Extension (21-6322-0001)		514000				0.400	10,558
	Agr-Pesticide Education (22-6322-0010)		514000				0.100	2,639
	TOTAL Schroeder, Vicki K						**1.00**	**26,395**
TBA	Staff Secy III	00040530	242409	00		14.555	0.080	2,422
Wendt, Charlene L	Office Supv	00036831	242410	12	666	20.608	0.320	13,725
	Agronomy - Horticulture Research (21-6222-0001)		514000				0.400	17,146
	Agronomy-Horticulture Extension (21-6322-0001)		514000				0.280	11,994
	TOTAL Wendt, Charlene L						**1.00**	**42,865**
Nolan, Diane E	Computer Information Asst	00037020	301500	01	790	12.980	0.380	10,254
	CASNR-Student Tech Fee (22-6103-0001)		514000				0.370	9,995
	TOTAL Nolan, Diane E						**0.75**	**20,249**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.980**	**60,129**
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00036936	095133	00			0.700	23,927
GRAD RSCH ASST	Graduate Research Asst	00040526	095134	00			0.090	2,790
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.790**	**26,717**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.600	8,455
STUDENT WORKER	Student Worker	00040527	095500	00			0.650	9,227
	TOTAL 516000 STUDENT WAGES						**1.250**	**17,682**
SUBTOTAL NONFACULTY							**6.300**	**214,209**
SUBTOTAL SALARIES & WAGES							**19.680**	**1,514,628**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								112,084
519200 FICA CONTRIBUTION								95,422
519300 HEALTH INSURANCE CONTRIBUTION								163,580
519400 LIFE INSURANCE CONTRIBUTION								1,515
SUBTOTAL BENEFITS								**372,601**
TOTAL PERSONAL SERVICES								**1,887,229**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,626
540000 TRAVEL EXPENSE								765
TOTAL NET OPERATING EXPENSES								**31,391**
COST OBJECT TOTAL								**1,918,620**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics Teaching (21-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aiken, J David	Professor	00035891	095150	12			0.300	31,844
	Agricultural Economics Research (21-6224-0001)		511000				0.450	47,767
	Agricultural Economics (21-6324-0001)		511000				0.250	26,538
	TOTAL Aiken, J David						**1.00**	**106,149**
Azzam, Azzeddine M	Professor	00035879	095150	02			0.250	38,466
	Agricultural Economics Research (21-6224-0001)		511000				0.750	115,402
	TOTAL Azzam, Azzeddine M						**1.00**	**153,868**
Conley, Dennis M	Professor	00035914	095150	12			0.550	60,539
	Agricultural Economics Research (21-6224-0001)		511000				0.450	49,531
	Ag Economics (27-6124-0070001)		511000				0.000	12,500
	TOTAL Conley, Dennis M						**1.00**	**122,570**
Fulginiti, Lilyan E	Professor	00035870	095150	02			0.250	28,718
	Agricultural Economics Research (21-6224-0001)		511000				0.750	86,144
	TOTAL Fulginiti, Lilyan E						**1.00**	**114,862**
Giannakas, Konstantinos	Professor	00035913	095150	02			0.250	27,679
	Agricultural Economics Research (21-6224-0001)		511000				0.750	83,041
	TOTAL Giannakas, Konstantinos						**1.00**	**110,720**
Hanson, Ronald J	Professor	00033048	095150	12			1.000	133,924
	Impr Instr-Acady Distingsh Teachers (21-0108-0004)		511000				0.000	2,500
	Harlan College Professor -Hanson (27-6124-0001001)		511000				0.000	5,000
	IANR VC-Professorships (21-6601-0007)		511000				0.000	5,000
	TOTAL Hanson, Ronald J						**1.00**	**146,424**
Johnson, Bruce B	Professor	00035876	095150	02			0.550	48,083
	Agricultural Economics Research (21-6224-0001)		511000				0.450	39,341
	TOTAL Johnson, Bruce B						**1.00**	**87,424**
Lynne, Gary D	Professor	00035865	095150	12			0.250	34,892
	Agricultural Economics Research (21-6224-0001)		511000				0.750	104,669
	TOTAL Lynne, Gary D						**1.00**	**139,561**
Perrin, Richard K	Professor	00035991	095150	02			0.250	32,885
	Agricultural Economics Research (21-6224-0001)		511000				0.750	98,664
	Roberts College Prof-Perrin (27-6124-0005001)		511000				0.000	5,000
	Agricultural Economics Research (21-6224-0001)		511000				0.000	5,000
	TOTAL Perrin, Richard K						**1.00**	**141,549**
Peterson, E Wesley	Professor	00035967	095150	12			0.350	36,423

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics Teaching (21-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Agricultural Economics Research (21-6224-0001)		511000				0.650	67,646
	TOTAL Peterson, E Wesley						**1.00**	**104,069**
Royer, Jeffrey S	Professor	00035877	095150	12			0.250	33,330
	Agricultural Economics Research (21-6224-0001)		511000				0.750	99,992
	TOTAL Royer, Jeffrey S						**1.00**	**133,322**
Supalla, Raymond J	Professor	00035878	095150	12			0.250	28,951
	Agricultural Economics Research (21-6224-0001)		511000				0.750	86,845
	TOTAL Supalla, Raymond J						**1.00**	**115,796**
Mark, Darrell R	Assoc Professor	00035969	095152	12			0.500	53,347
	Agricultural Economics (21-6324-0001)		511000				0.500	53,349
	TOTAL Mark, Darrell R						**1.00**	**106,696**
UNF YIANNAKA OPPORTUNITY	Assoc Professor	00035867	095152	00			-0.130	-8,100
Yiannaka, Amalia	Assoc Professor	00035867	095152	02			0.500	44,124
	Agricultural Economics Research (21-6224-0001)		511000				0.500	44,124
	TOTAL Yiannaka, Amalia						**1.00**	**88,248**
Lubben, Bradley D	Asst Professor	00035873	095154	12			0.250	21,912
	Agricultural Economics (21-6324-0001)		511000				0.750	65,735
	TOTAL Lubben, Bradley D						**1.00**	**87,647**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.620**	**647,017**
SUBTOTAL FACULTY							**5.620**	**647,017**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Department Head	00035866	095149	00			0.200	31,412
TBA	Department Head	00035866	095149	00			0.000	3,490
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.200**	**34,902**
513000 MGR/PROFESSIONAL SAL								
Heideman, Kara D	Coordinator Undergrad Recruitment	00035919	252303	12			0.750	24,580
	Agricultural Economics (21-6324-0001)		513000				0.250	8,584
	TOTAL Heideman, Kara D						**1.00**	**33,164**
Swartz, Rosalee A	Director/Program & Recruitment	00035947	253300	12			1.000	60,544
Dolberg, Darin A	Specialist Technology Support	00035982	303312	12			0.220	8,011
	Agricultural Economics Research (21-6224-0001)		513000				0.340	12,383
	Agricultural Economics (21-6324-0001)		513000				0.340	12,383
	EMED-Program Services (21-6649-0002)		513000				0.100	3,642
	TOTAL Dolberg, Darin A						**1.00**	**36,419**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.970**	**93,135**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics Teaching (21-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secy II	00035883	241409	00	2080	1.408	0.250	2,928
Wasser, Diane M	Admin Support Assoc	00035895	242400	12	208	16.743	0.100	3,483
	Agricultural Economics (21-6324-0001)		514000				0.900	31,342
	TOTAL Wasser, Diane M						**1.00**	**34,825**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.350**	**6,411**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00035907	095134	00			0.300	18,889
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00035908	095500	00			0.250	6,106
SUBTOTAL NONFACULTY							**3.070**	**159,443**
SUBTOTAL SALARIES & WAGES							**8.690**	**806,460**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								59,679
519200 FICA CONTRIBUTION								50,807
519300 HEALTH INSURANCE CONTRIBUTION								87,097
519400 LIFE INSURANCE CONTRIBUTION								807
SUBTOTAL BENEFITS								**198,390**
TOTAL PERSONAL SERVICES								**1,004,850**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,925
540000 TRAVEL EXPENSE								3,204
TOTAL NET OPERATING EXPENSES								**19,129**
COST OBJECT TOTAL								**1,023,979**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Statistics (25)
COST OBJECT: Biometry (21-6125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eskridge, Kent M	Professor	00039458	095150	12			0.350	39,354
	Biometry (21-6225-0001)		511000				0.650	73,084
	TOTAL Eskridge, Kent M						**1.00**	**112,438**
Kachman, Stephen D	Professor	00039531	095150	12			0.500	52,040
	Biometry (21-6225-0001)		511000				0.500	52,040
	TOTAL Kachman, Stephen D						**1.00**	**104,080**
Marx, David B	Professor	00039457	095150	12			0.450	63,668
	Biometry (21-6225-0001)		511000				0.550	77,802
	TOTAL Marx, David B						**1.00**	**141,470**
Parkhurst, Anne M	Professor	00039459	095150	12			0.450	47,225
	Biometry (21-6225-0001)		511000				0.550	57,713
	TOTAL Parkhurst, Anne M						**1.00**	**104,938**
Stroup, Walter W	Professor	00039460	095150	12			0.250	31,606
	Biometry (21-6225-0001)		511000				0.250	31,606
	Biometry (21-6125-0001)		512000				0.250	31,569
	Biometry (21-6125-0001)		512000				0.000	6,322
	Biometry (21-6225-0001)		512000				0.250	31,570
	Biometry (21-6225-0001)		512000				0.000	6,322
	TOTAL Stroup, Walter W						**1.00**	**138,995**
Bilder, Christopher R	Associate Professor	00031561	095152	02			0.200	16,345
	Statistics (21-0548-0001)		511000				0.550	44,736
	Biometry (21-6225-0001)		511000				0.250	20,436
	TOTAL Bilder, Christopher R						**1.00**	**81,517**
Blankenship, Erin E	Assoc Professor	00039456	095152	12			0.450	41,232
	Biometry (21-6225-0001)		511000				0.550	50,394
	TOTAL Blankenship, Erin E						**1.00**	**91,626**
Wang, Dong	Asst Professor	00033047	095154	12			0.150	11,417
	Statistics (21-0548-0001)		511000				0.450	34,249
	Biometry (21-6225-0001)		511000				0.400	30,444
	TOTAL Wang, Dong						**1.00**	**76,110**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.800**	**302,887**
SUBTOTAL FACULTY							**2.800**	**302,887**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Statistics (25)
COST OBJECT: Biometry (21-6125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Stroup, Walter W	Department Head	00039455	095149	12			0.250	31,569
Stroup, Walter W	Department Head	00039455	095149	12			0.000	6,322
	Biometry (21-6125-0001)		511000				0.250	31,606
	Biometry (21-6225-0001)		511000				0.250	31,606
	Biometry (21-6225-0001)		512000				0.250	31,570
	Biometry (21-6225-0001)		512000				0.000	6,322
	TOTAL Stroup, Walter W						**1.00**	**138,995**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.250**	**37,891**
514000 CLER/TECH/SERV WAGES								
TBA	Office Assoc	00039501	242409	00		14.341	0.500	14,915
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039462	095134	00			1.000	38,155
SUBTOTAL NONFACULTY							**1.750**	**90,961**
SUBTOTAL SALARIES & WAGES							**4.550**	**393,848**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,145
519200 FICA CONTRIBUTION								24,813
519300 HEALTH INSURANCE CONTRIBUTION								42,536
519400 LIFE INSURANCE CONTRIBUTION								394
SUBTOTAL BENEFITS								**96,888**
TOTAL PERSONAL SERVICES								**490,736**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,540
540000 TRAVEL EXPENSE								1,977
TOTAL NET OPERATING EXPENSES								**10,517**
COST OBJECT TOTAL								**501,253**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Berger, Larry L	Professor	00038107	095150	12			0.120	19,440
	Animal Science (21-6226-0001)		511000				0.140	22,680
	Animal Science (21-6326-0001)		511000				0.140	22,680
	Animal Science (21-6126-0001)		512000				0.190	30,780
	Animal Science (21-6126-0001)		512000				0.000	5,700
	Animal Science (21-6226-0001)		512000				0.210	34,020
	Animal Science (21-6226-0001)		512000				0.000	6,300
	Animal Science (21-6326-0001)		512000				0.200	32,400
	Animal Science (21-6326-0001)		512000				0.000	6,000
	TOTAL Berger, Larry L						**1.00**	**180,000**
Brink, Dennis R	Professor	00038132	095150	12			0.700	93,699
	Animal Science (21-6226-0001)		511000				0.300	40,161
	TOTAL Brink, Dennis R						**1.00**	**133,860**
Burson, Dennis E	Professor	00038135	095150	12			0.150	16,206
	Animal Science (21-6326-0001)		511000				0.850	91,821
	TOTAL Burson, Dennis E						**1.00**	**108,027**
Calkins, Chris R	Professor	00038130	095150	02			0.300	34,175
	Animal Science (21-6226-0001)		511000				0.700	79,740
	NE Cattlemen's Prof-Calkins; C. (27-6126-0011001)		511000				0.000	10,000
	TOTAL Calkins, Chris R						**1.00**	**123,915**
Erickson, Galen E	Professor	00038239	095150	12			0.100	9,659
	Animal Science (21-6226-0001)		511000				0.500	48,302
	Animal Science (21-6326-0001)		511000				0.400	38,638
	TOTAL Erickson, Galen E						**1.00**	**96,599**
Hamernik, Debora L	Professor	00038125	095150	12			0.200	27,273
	ARD Dean-Operating (21-6204-0001)		512100				0.300	40,909
	ARD Dean-Operating (21-6204-0001)		512100				0.000	5,113
	ARD-F&A (21-6205-4000)		512100				0.500	68,181
	ARD-F&A (21-6205-4000)		512100				0.000	8,523
	TOTAL Hamernik, Debora L						**1.00**	**149,999**
Johnson, Rodger K	Professor	00038113	095150	12			0.400	61,917
	Animal Science (21-6226-0001)		511000				0.600	92,866
	Omtvedt Prof-Rodger Johnson (27-6126-0013001)		511000				0.000	10,000
	TOTAL Johnson, Rodger K						**1.00**	**164,783**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Jones, Steven J	Professor	00038106	095150	12			0.650	68,689
	Animal Science (21-6226-0001)		511000				0.350	36,986
	TOTAL Jones, Steven J						**1.00**	**105,675**
Klopfenstein, Terry J	Professor	00038114	095150	12			0.210	38,862
	Animal Science (21-6226-0001)		511000				0.490	90,682
	TOTAL Klopfenstein, Terry J						**0.70**	**129,544**
Mandigo, Roger W	Professor	00038115	095150	12			0.200	31,191
	Animal Science (21-6226-0001)		511000				0.300	46,785
	TOTAL Mandigo, Roger W						**0.50**	**77,976**
Miller, Phillip S	Professor	00038118	095150	12			0.400	39,110
	Animal Science (21-6226-0001)		511000				0.600	58,654
	TOTAL Miller, Phillip S						**1.00**	**97,764**
Nielsen, Merlyn K	Professor	00038129	095150	12			0.400	48,921
	Animal Science (21-6226-0001)		511000				0.600	73,380
	Wagner Prof-Klopfenstein (27-6126-0003001)		511000				0.000	10,000
	TOTAL Nielsen, Merlyn K						**1.00**	**132,301**
Scheideler, Sheila E	Professor	00038315	095150	12			0.050	5,859
	Animal Science (21-6226-0001)		511000				0.450	52,726
	Animal Science (21-6326-0001)		511000				0.500	58,590
	TOTAL Scheideler, Sheila E						**1.00**	**117,175**
Anderson, Kathleen P	Assoc Professor	00038121	095152	12			0.500	44,501
	Animal Science (21-6326-0001)		511000				0.500	44,501
	TOTAL Anderson, Kathleen P						**1.00**	**89,002**
Cupp, Andrea S	Assoc Professor	00040988	095152	12			0.300	28,064
	Animal Science (21-6226-0001)		511000				0.700	65,491
	TOTAL Cupp, Andrea S						**1.00**	**93,555**
Miner, Jess L	Assoc Professor	00038151	095152	12			0.300	24,936
	Animal Science (21-6226-0001)		511000				0.700	58,184
	TOTAL Miner, Jess L						**1.00**	**83,120**
Reese, Duane E	Assoc Professor	00038111	095152	12			0.200	18,212
	Animal Science (21-6326-0001)		511000				0.800	72,845
	TOTAL Reese, Duane E						**1.00**	**91,057**
Reiling, Bryan A	Assoc Professor	00038109	095152	12			0.700	69,518
	Animal Science (21-6326-0001)		511000				0.300	29,793
	TOTAL Reiling, Bryan A						**1.00**	**99,311**
White, Brett R	Assoc Professor	00038122	095152	12			0.500	42,240

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Animal Science (21-6226-0001)		511000				0.500	42,240
	TOTAL White, Brett R						**1.00**	**84,480**
Ciobanu, Daniel C	Asst Professor	00038299	095154	02			0.250	19,833
	Animal Science (21-6226-0001)		511000				0.750	59,501
	TOTAL Ciobanu, Daniel C						**1.00**	**79,334**
Karr-Lilienthal, Lisa K	Asst Professor	00038322	095154	12			0.500	39,671
	Animal Science (21-6326-0001)		511000				0.500	39,671
	TOTAL Karr-Lilienthal, Lisa K						**1.00**	**79,342**
Spangler, Matthew L	Asst Professor	00038126	095154	12			0.300	23,065
	Animal Science (21-6326-0001)		511000				0.700	53,819
	TOTAL Spangler, Matthew L						**1.00**	**76,884**
	TOTAL 511000 TENURED FACULTY SALARIES						**7.430**	**805,041**
SUBTOTAL FACULTY							**7.430**	**805,041**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Berger, Larry L	Department Head	00038105	095149	12			0.190	30,780
Berger, Larry L	Department Head	00038105	095149	12			0.000	5,700
	Animal Science (21-6126-0001)		511000				0.120	19,440
	Animal Science (21-6226-0001)		511000				0.140	22,680
	Animal Science (21-6326-0001)		511000				0.140	22,680
	Animal Science (21-6226-0001)		512000				0.210	34,020
	Animal Science (21-6226-0001)		512000				0.000	6,300
	Animal Science (21-6326-0001)		512000				0.200	32,400
	Animal Science (21-6326-0001)		512000				0.000	6,000
	TOTAL Berger, Larry L						**1.00**	**180,000**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.190**	**36,480**
513000 MGR/PROFESSIONAL SAL								
Agnew, Stacey E	Coordinator Admissions	00038259	253300	12			1.000	42,000
White, Linda D	Computer Specialist	00038308	302310	12		20.330	0.480	20,297
	Animal Science (21-6226-0001)		513000				0.320	13,532
	Animal Science (21-6326-0001)		513000				0.200	8,457
	TOTAL White, Linda D						**1.00**	**42,286**
Anderson, Matthew W	Rsch Mgr Husbandry	00038139	363303	12			0.200	11,160
	Animal Science (21-6226-0001)		513000				0.800	44,640
	TOTAL Anderson, Matthew W						**1.00**	**55,800**
Marotz, Erin L	Rsch Mgr Husbandry	00038136	363303	12			0.250	11,603

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Animal Science (21-6226-0001)		513000				0.750	34,808
	TOTAL Marotz, Erin L						**1.00**	**46,411**
Moline, Karl V	Rsch Mgr Husbandry	00038138	363303	12			0.250	10,791
	Animal Science (21-6226-0001)		513000				0.750	32,369
	TOTAL Moline, Karl V						**1.00**	**43,160**
Naber, Clyde H	Rsch Mgr Husbandry	00038275	363303	12			0.600	31,971
	Animal Science (21-6226-0001)		513000				0.400	21,315
	TOTAL Naber, Clyde H						**1.00**	**53,286**
Schrock, Calvin C	Rsch Mgr Lab I	00038141	363304	12			0.700	31,558
	Animal Science (21-6226-0001)		513000				0.300	13,524
	TOTAL Schrock, Calvin C						**1.00**	**45,082**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.480**	**159,380**
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secy II	00038172	028020	00	520	10.373	0.250	5,394
Behl, Terri L	Office Assoc	00038171	242409	12	416	13.314	0.200	5,539
	Animal Science (21-6226-0001)		514000				0.300	8,308
	Animal Science (21-6326-0001)		514000				0.500	13,847
	TOTAL Behl, Terri L						**1.00**	**27,694**
Hallberg, Andria S	Office Assoc	00038146	242409	12		13.071	0.450	12,234
	Animal Science (21-6226-0001)		514000				0.550	14,953
	TOTAL Hallberg, Andria S						**1.00**	**27,187**
Huff, Judith A	Office Assoc	00038149	242409	12	312	16.731	0.150	5,221
	Animal Science (21-6226-0001)		514000				0.600	20,880
	Animal Science (21-6326-0001)		514000				0.250	8,700
	TOTAL Huff, Judith A						**1.00**	**34,801**
Pitchie, Sherri A	Office Assoc	00038148	242409	12	416	15.395	0.200	6,404
	Animal Science (21-6226-0001)		514000				0.500	16,011
	Animal Science (21-6326-0001)		514000				0.300	9,607
	TOTAL Pitchie, Sherri A						**1.00**	**32,022**
Kobes, Vicky L	Office Supv	00038144	242410	12	1040	26.732	0.500	27,801
	Animal Science (21-6226-0001)		514000				0.500	27,801
	TOTAL Kobes, Vicky L						**1.00**	**55,602**
Johnson, Brent M	Ag Rsch Technician II	00038285	362501	12	1248	13.562	0.600	16,925
	Animal Science (21-6226-0001)		514000				0.400	11,284
	TOTAL Johnson, Brent M						**1.00**	**28,209**
Robeson, Lyle G	Ag Rsch Technician II	00038293	362501	12	208	15.084	0.100	3,138

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Animal Science (21-6226-0001)		514000				0.650	20,394
	Animal Science Dairy (22-6226-0003)		514000				0.250	7,844
	TOTAL Robeson, Lyle G						**1.00**	**31,376**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.450**	**82,656**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Assistant	00038213	095134	00			0.980	38,773
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			3.400	59,449
SUBTOTAL NONFACULTY							**10.500**	**376,738**
SUBTOTAL SALARIES & WAGES							**17.930**	**1,181,779**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								87,451
519200 FICA CONTRIBUTION								74,452
519300 HEALTH INSURANCE CONTRIBUTION								127,633
519400 LIFE INSURANCE CONTRIBUTION								1,181
SUBTOTAL BENEFITS								**290,717**
TOTAL PERSONAL SERVICES								**1,472,496**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,965
540000 TRAVEL EXPENSE								9,062
TOTAL NET OPERATING EXPENSES								**48,027**
COST OBJECT TOTAL								**1,520,523**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology (21-6128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ellis, Marion D	Professor	00039579	095150	02			0.200	20,067
	Entomology (21-6328-0001)		511000				0.800	80,275
	TOTAL Ellis, Marion D						**1.00**	**100,342**
Heng-Moss, Tiffany M	Professor	00039542	095150	12			0.700	76,300
	Entomology (21-6228-0001)		511000				0.300	32,700
	TOTAL Heng-Moss, Tiffany M						**1.00**	**109,000**
Meinke, Lance J	Professor	00039576	095150	12			0.200	21,331
	Entomology (21-6228-0001)		511000				0.800	85,324
	TOTAL Meinke, Lance J						**1.00**	**106,655**
Ratcliffe, Brett C	Professor	00039582	095150	12			0.100	11,875
	Entomology (21-6228-0001)		511000				0.900	106,878
	TOTAL Ratcliffe, Brett C						**1.00**	**118,753**
Siegfried, Blair D	Professor	00032050	095150	12			0.200	28,756
	Entomology (21-6228-0001)		511000				0.800	115,023
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	TOTAL Siegfried, Blair D						**1.00**	**146,279**
Danielson, Stephen D	Assoc Professor	00039594	095152	12			1.000	78,349
Carter, David O	Asst Professor	00039580	095154	12			0.700	52,004
	Entomology (21-6228-0001)		511000				0.300	22,287
	TOTAL Carter, David O						**1.00**	**74,291**
TBA	Asst Professor	00039584	095154	00			0.130	10,088
Weissling, Thomas J	Assoc Prof Practice	00039632	095166	12			0.500	31,485
	Entomology (21-6328-0001)		511000				0.500	31,485
	TOTAL Weissling, Thomas J						**1.00**	**62,970**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.730**	**330,255**
SUBTOTAL FACULTY							**3.730**	**330,255**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Brewer, Gary J	Department Head	00039575	095149	12			0.090	13,159
Brewer, Gary J	Department Head	00039575	095149	12			0.000	2,436

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology (21-6128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Entomology (21-6228-0001)		511000				0.290	42,399
	Entomology (21-6328-0001)		511000				0.110	16,083
	Entomology (21-6228-0001)		512000				0.330	48,248
	Entomology (21-6228-0001)		512000				0.000	8,935
	Entomology (21-6328-0001)		512000				0.180	26,318
	Entomology (21-6328-0001)		512000				0.000	4,874
	TOTAL Brewer, Gary J						**1.00**	**162,452**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.090**	**15,595**
513000 MGR/PROFESSIONAL SAL								
McGill, Craig M	Academic Advisor	00039633	252306	12		15.585	0.250	8,104
	Biochemistry (21-6130-0001)		513000				0.250	8,104
	TOTAL McGill, Craig M						**0.50**	**16,208**
Silberman, Lisa L	Coordinator Recruitment	00039588	253300	12			0.250	12,047
	Entomology (21-6228-0001)		513000				0.340	16,385
	Mayo Dept Discretion Industry Donors (27-6228-0001001)		513000				0.160	7,710
	Entomology (21-6328-0001)		513000				0.250	12,047
	TOTAL Silberman, Lisa L						**1.00**	**48,189**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.500**	**20,151**
514000 CLER/TECH/SERV WAGES								
Cunningham, Jeri A	Office Assoc	00039587	242409	12	624	13.271	0.300	8,281
	Entomology (21-6228-0001)		514000				0.400	11,040
	Entomology (21-6328-0001)		514000				0.300	8,281
	TOTAL Cunningham, Jeri A						**1.00**	**27,602**
Weidner, Marilyn A	Office Assoc	00039583	242409	12		21.461	0.200	8,928
	Entomology (21-6228-0001)		514000				0.590	26,336
	Entomology (21-6328-0001)		514000				0.210	9,374
	TOTAL Weidner, Marilyn A						**1.00**	**44,638**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.500**	**17,209**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039599	095134	00			0.420	13,384
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039600	095500	00			0.190	2,671
SUBTOTAL NONFACULTY							**1.700**	**69,010**
SUBTOTAL SALARIES & WAGES							**5.430**	**399,265**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,546

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology (21-6128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								25,153
519300 HEALTH INSURANCE CONTRIBUTION								43,121
519400 LIFE INSURANCE CONTRIBUTION								400
	SUBTOTAL BENEFITS							**98,220**
	TOTAL PERSONAL SERVICES							**497,485**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,197
540000 TRAVEL EXPENSE								93
	TOTAL NET OPERATING EXPENSES							**7,290**
	COST OBJECT TOTAL							**504,775**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biochemistry (30)
COST OBJECT: Biochemistry (21-6130-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Becker, Donald F	Professor	00039235	095150	12			0.200	22,824
	Biochemistry (21-6230-0001)		511000				0.700	79,884
	Biochemistry (21-6230-0001)		512000				0.100	11,412
	Biochemistry (24-6230-0098002)		512000				0.000	11,412
	TOTAL Becker, Donald F						**1.00**	**125,532**
Cahoon, Edgar B	Professor	00039226	095150	02			0.300	40,156
	Biochemistry (21-6230-0001)		511000				0.700	93,696
	TOTAL Cahoon, Edgar B						**1.00**	**133,852**
Spreitzer, Robert J	Professor	00039237	095150	12			0.150	25,357
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	Biochemistry (21-6230-0001)		511000				0.850	143,688
	TOTAL Spreitzer, Robert J						**1.00**	**171,545**
TBA	Professor	00037084	095150	00			0.250	27,362
Weeks, Donald P	Professor	00046710	095150	12			0.200	33,803
	VC IANR (27-6601-0004001)		511000				0.000	10,000
	Biochemistry (21-6230-0001)		511000				0.800	135,213
	TOTAL Weeks, Donald P						**1.00**	**179,016**
Barycki, Joseph J	Assoc Professor	00039229	095152	12			0.200	16,236
	Biochemistry (21-6230-0001)		511000				0.800	64,943
	TOTAL Barycki, Joseph J						**1.00**	**81,179**
Lee, Jaekwon	Assoc Professor	00039262	095152	12			0.200	17,001
	Biochemistry (21-6230-0001)		511000				0.800	68,005
	TOTAL Lee, Jaekwon						**1.00**	**85,006**
Simpson, Melanie A	Assoc Professor	00039240	095152	12			0.200	17,207
	Biochemistry (21-6230-0001)		511000				0.800	68,822
	TOTAL Simpson, Melanie A						**1.00**	**86,029**
UNF SIMPSON OPPORTUNITY	Assoc Professor	00039240	095152	00			-0.050	-3,375
Bailey, Cheryl P	Asst Professor	00039233	095154	12			0.800	61,323
	Biochemistry (21-6230-0001)		511000				0.200	15,331
	TOTAL Bailey, Cheryl P						**1.00**	**76,654**
Wilson, Mark A	Asst Professor	00039232	095154	12			0.200	15,671
	Biochemistry (21-6230-0001)		511000				0.800	62,685
	TOTAL Wilson, Mark A						**1.00**	**78,356**
Soundararajan, Madhavan	Prof Practice	00039259	095165	12			0.700	65,427

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biochemistry (30)
COST OBJECT: Biochemistry (21-6130-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Biochemistry (21-6230-0001)		511000				0.300	28,040
	TOTAL Soundararajan, Madhavan						**1.00**	**93,467**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.350**	**338,992**
SUBTOTAL FACULTY							**3.350**	**338,992**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Galusha, Leann L	Admin Assoc	00039269	242402	12	416	15.810	0.200	6,577
	Biochemistry (21-6230-0001)		513000				0.800	26,308
	TOTAL Galusha, Leann L						**1.00**	**32,885**
McGill, Craig M	Academic Advisor	00039633	252306	12		15.585	0.250	8,104
	Entomology (21-6128-0001)		513000				0.250	8,104
	TOTAL McGill, Craig M						**0.50**	**16,208**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.450**	**14,681**
514000 CLER/TECH/SERV WAGES								
Hegel, Carol L	Office Asst	00039247	241409	12	1040	14.899	0.500	15,495
	Biochemistry (21-6230-0001)		514000				0.500	15,495
	TOTAL Hegel, Carol L						**1.00**	**30,990**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039254	095134	00			1.160	38,563
SUBTOTAL NONFACULTY							**2.110**	**68,739**
SUBTOTAL SALARIES & WAGES							**5.460**	**407,731**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,174
519200 FICA CONTRIBUTION								25,688
519300 HEALTH INSURANCE CONTRIBUTION								44,035
519400 LIFE INSURANCE CONTRIBUTION								408
SUBTOTAL BENEFITS								**100,305**
TOTAL PERSONAL SERVICES								**508,036**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,260
TOTAL NET OPERATING EXPENSES								**8,260**
COST OBJECT TOTAL								**516,296**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biochemistry (30)
COST OBJECT: POE-Biochem Teaching (21-6130-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Paul N	Professor	00039238	095150	12			0.060	10,099
	POE-Biochem Research (21-6230-5200)		511000				0.340	57,228
	POE-Biochem Teaching (21-6130-5200)		512000				0.100	16,832
	POE-Biochem Teaching (21-6130-5200)		512000				0.000	2,810
	POE-Biochem Research (21-6230-5200)		512000				0.500	84,158
	POE-Biochem Research (21-6230-5200)		512000				0.000	14,021
	TOTAL Black, Paul N						**1.00**	**185,148**
SUBTOTAL FACULTY							**0.060**	**10,099**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Black, Paul N	Chairperson	00039230	095081	12			0.100	16,832
Black, Paul N	Chairperson	00039230	095081	12			0.000	2,810
	POE-Biochem Teaching (21-6130-5200)		511000				0.060	10,099
	POE-Biochem Research (21-6230-5200)		511000				0.340	57,228
	POE-Biochem Research (21-6230-5200)		512000				0.500	84,158
	POE-Biochem Research (21-6230-5200)		512000				0.000	14,021
	TOTAL Black, Paul N						**1.00**	**185,148**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.100**	**19,642**
SUBTOTAL NONFACULTY							**0.100**	**19,642**
SUBTOTAL SALARIES & WAGES							**0.160**	**29,741**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,201
519200 FICA CONTRIBUTION								1,874
519300 HEALTH INSURANCE CONTRIBUTION								3,212
519400 LIFE INSURANCE CONTRIBUTION								30
SUBTOTAL BENEFITS								**7,317**
TOTAL PERSONAL SERVICES								**37,058**
COST OBJECT TOTAL								**37,058**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science & Technology (21-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stratton, Jayne E	Rsch Asst Professor	00040150	095146	12			0.210	14,900
	Food Science & Technology Food Products (22-6231-0001)		511000				0.790	56,051
	TOTAL Stratton, Jayne E						**1.00**	**70,951**
Benson, Andrew K	Professor	00040034	095150	02			0.400	50,894
	Maxcy College Prof-Taylor (27-6131-0002001)		511000				0.000	15,000
	Food Science & Technology Research (21-6231-0001)		511000				0.600	76,340
	TOTAL Benson, Andrew K						**1.00**	**142,234**
Cuppett, Susan L	Professor	00040029	095150	12			0.600	67,097
	Food Science & Technology Research (21-6231-0001)		511000				0.400	44,730
	TOTAL Cuppett, Susan L						**1.00**	**111,827**
Flores, Rolando A	Professor	00040030	095150	12			0.100	15,453
	Food Science & Technology Research (21-6231-0001)		511000				0.090	13,908
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		511000				0.070	10,817
	Food Science Extension (21-6331-0001)		511000				0.080	12,363
	Food Sci FPC Ext (21-6331-0002)		511000				0.060	9,272
	Food Science & Technology (21-6131-0001)		512000				0.160	24,721
	Food Science & Technology (21-6131-0001)		512000				0.000	4,579
	Food Science & Technology Research (21-6231-0001)		512000				0.150	23,180
	Food Science & Technology Research (21-6231-0001)		512000				0.000	4,293
	Food Science Extension (21-6331-0001)		512000				0.120	18,542
	Food Science Extension (21-6331-0001)		512000				0.000	3,434
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		512000				0.090	13,908
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		512000				0.000	2,575
	Food Sci FPC Ext (21-6331-0002)		512000				0.080	12,363
	Food Sci FPC Ext (21-6331-0002)		512000				0.000	2,289
	TOTAL Flores, Rolando A						**1.00**	**171,697**
Hutkins, Robert W	Professor	00040094	095150	12			0.350	40,596
	Food Science & Technology Research (21-6231-0001)		511000				0.650	75,394
	Khem Shahani Prof-Hutkins (27-6131-0107001)		511000				0.000	10,000
	TOTAL Hutkins, Robert W						**1.00**	**125,990**
Jackson, David S	Professor	00040028	095150	12			0.200	27,734

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science & Technology (21-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	ARD Dean-Operating (21-6204-0001)		512100				0.300	41,600
	ARD Dean-Operating (21-6204-0001)		512100				0.000	5,199
	ARD-F&A (21-6205-4000)		512100				0.500	69,333
	ARD-F&A (21-6205-4000)		512100				0.000	8,667
	TOTAL Jackson, David S						**1.00**	**152,533**
Rupnow, John H	Professor	00040031	095150	02			0.750	82,786
	Food Science Extension (21-6331-0001)		511000				0.250	27,595
	TOTAL Rupnow, John H						**1.00**	**110,381**
Taylor, Stephen L	Professor	00040021	095150	12			0.100	18,205
	Food Science & Technology Research (21-6231-0001)		511000				0.300	54,618
	Food Science Extension (21-6331-0001)		511000				0.600	109,234
	TOTAL Taylor, Stephen L						**1.00**	**182,057**
TBA	Professor	00040022	095150	00			0.150	20,152
Wehling, Randy L	Professor	00040032	095150	12			0.500	52,762
	Food Science & Technology Research (21-6231-0001)		511000				0.500	52,762
	TOTAL Wehling, Randy L						**1.00**	**105,524**
Weller, Curtis L	Professor	00036516	095150	12			0.150	17,509
	Biological Systems Engineering (21-6121-0001)		511000				0.150	17,820
	Biological Systems Engineering (21-6221-0001)		511000				0.450	53,462
	Biological Systems Engineering (21-6121-0001)		512100				0.100	11,879
	Biological Systems Engineering (21-6121-0001)		512100				0.000	1,583
	Biological Systems Engineering (21-6221-0001)		512100				0.150	17,822
	Biological Systems Engineering (21-6221-0001)		512100				0.000	2,376
	TOTAL Weller, Curtis L						**1.00**	**122,451**
Zeece, Michael G	Professor	00040025	095150	12			0.250	25,994
	Food Science & Technology Research (21-6231-0001)		511000				0.750	77,979
	TOTAL Zeece, Michael G						**1.00**	**103,973**
Schlegel, Vicki L	Assoc Professor	00033024	095152	12			0.100	9,558
	Food Science & Technology Research (21-6231-0001)		511000				0.900	86,025
	TOTAL Schlegel, Vicki L						**1.00**	**95,583**
Smith, Durward A	Assoc Professor	00040099	095152	12			0.150	13,422
	Food Science & Technology Research (21-6231-0001)		511000				0.250	22,364
	Food Science Extension (21-6331-0001)		511000				0.600	53,686
	TOTAL Smith, Durward A						**1.00**	**89,472**
UNF SCHLEGEL OPPORTUNITY	Assoc Professor	00033024	095152	00			-0.030	-2,830
Peterson, Daniel A	Assistant Professor	00040093	095154	02			0.200	22,510

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science & Technology (21-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Food Science & Technology Research (21-6231-0001)		511000				0.800	90,040
	TOTAL Peterson, Daniel A						**1.00**	**112,550**
Rose, Devin J	Asst Professor	00040015	095154	02			0.400	28,000
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.300	21,000
	Food Science & Technology Research (21-6231-0001)		511000				0.300	21,000
	TOTAL Rose, Devin J						**1.00**	**70,000**
Walter, Jens	Asst Professor	00040169	095154	12			0.200	16,427
	Food Science & Technology Research (21-6231-0001)		511000				0.800	65,708
	TOTAL Walter, Jens						**1.00**	**82,135**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.780**	**521,169**
SUBTOTAL FACULTY							**4.780**	**521,169**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Flores, Rolando A	Department Head	00040020	095149	12			0.160	24,721
Flores, Rolando A	Department Head	00040020	095149	12			0.000	4,579
	Food Science & Technology (21-6131-0001)		511000				0.100	15,453
	Food Science & Technology Research (21-6231-0001)		511000				0.090	13,908
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		511000				0.070	10,817
	Food Science Extension (21-6331-0001)		511000				0.080	12,363
	Food Sci FPC Ext (21-6331-0002)		511000				0.060	9,272
	Food Science & Technology Research (21-6231-0001)		512000				0.150	23,180
	Food Science & Technology Research (21-6231-0001)		512000				0.000	4,293
	Food Science Extension (21-6331-0001)		512000				0.120	18,542
	Food Science Extension (21-6331-0001)		512000				0.000	3,434
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		512000				0.090	13,908
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		512000				0.000	2,575
	Food Sci FPC Ext (21-6331-0002)		512000				0.080	12,363
	Food Sci FPC Ext (21-6331-0002)		512000				0.000	2,289
	TOTAL Flores, Rolando A						**1.00**	**171,697**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.160**	**29,300**
513000 MGR/PROFESSIONAL SAL								
Bowder, Wanda K	Admin Assoc	00040050	242402	12	312	21.406	0.150	6,679
	Food Science & Technology Research (21-6231-0001)		513000				0.450	20,036
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		513000				0.200	8,905
	Food Science-Food Proc Cnt Tech Fee (22-6231-0003)		513000				0.200	8,905
	TOTAL Bowder, Wanda K						**1.00**	**44,525**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology (21-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
TBA	Office Asst	00040033	241409	00		15.650	0.260	8,463
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040105	095134	00			0.310	21,311
SUBTOTAL NONFACULTY							**0.880**	**65,753**
SUBTOTAL SALARIES & WAGES							**5.660**	**586,922**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,432
519200 FICA CONTRIBUTION								36,977
519300 HEALTH INSURANCE CONTRIBUTION								63,389
519400 LIFE INSURANCE CONTRIBUTION								586
SUBTOTAL BENEFITS								**144,384**
TOTAL PERSONAL SERVICES								**731,306**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,677
540000 TRAVEL EXPENSE								304
TOTAL NET OPERATING EXPENSES								**5,981**
COST OBJECT TOTAL								**737,287**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology (21-6135-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Powers, Thomas O	Professor	00040513	095150	12			0.100	10,399
	Plant Pathology (21-6235-0001)		511000				0.900	93,590
	TOTAL Powers, Thomas O						**1.00**	**103,989**
Steadman, James R	Professor	00040750	095150	12			0.040	5,989
	Plant Pathology (21-6235-0001)		511000				0.360	53,892
	Plant Pathology (21-6135-0001)		512000				0.060	8,983
	Plant Pathology (21-6135-0001)		512000				0.000	1,497
	Plant Pathology (21-6235-0001)		512000				0.450	67,367
	Plant Pathology (21-6235-0001)		512000				0.000	11,227
	Plant Pathology (21-6335-0001)		512000				0.090	13,474
	Plant Pathology (21-6335-0001)		512000				0.000	2,245
	TOTAL Steadman, James R						**1.00**	**164,674**
TBA	Professor	00040746	095150	00			0.100	17,164
Yuen, Gary Y	Professor	00040748	095150	12			0.150	15,195
	Plant Pathology (21-6235-0001)		511000				0.850	85,938
	TOTAL Yuen, Gary Y						**1.00**	**101,133**
Mitra, Amitava	Assoc Professor	00040774	095152	02			0.100	7,380
	Plant Pathology (21-6235-0001)		511000				0.900	66,426
	TOTAL Mitra, Amitava						**1.00**	**73,806**
Wilson, Richard A	Asst Professor	00040770	095154	02			0.200	16,080
	Plant Pathology (21-6235-0001)		511000				0.800	64,320
	TOTAL Wilson, Richard A						**1.00**	**80,400**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.690**	**72,207**
SUBTOTAL FACULTY							**0.690**	**72,207**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Steadman, James R	Department Head	00040745	095149	12			0.060	8,983
Steadman, James R	Department Head	00040745	095149	12			0.000	1,497

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology (21-6135-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Plant Pathology (21-6135-0001)		511000				0.040	5,989
	Plant Pathology (21-6235-0001)		511000				0.360	53,892
	Plant Pathology (21-6235-0001)		512000				0.450	67,367
	Plant Pathology (21-6235-0001)		512000				0.000	11,227
	Plant Pathology (21-6335-0001)		512000				0.090	13,474
	Plant Pathology (21-6335-0001)		512000				0.000	2,245
	TOTAL Steadman, James R						**1.00**	**164,674**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.060**	**10,480**
514000 CLER/TECH/SERV WAGES								
Haverkamp, Mary Jo	Payroll Assoc	00040753	242409	12		13.987	0.270	7,856
	Plant Pathology (21-6235-0001)		514000				0.480	13,964
	TOTAL Haverkamp, Mary Jo						**0.75**	**21,820**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00			0.060	794
SUBTOTAL NONFACULTY							**0.390**	**19,130**
SUBTOTAL SALARIES & WAGES							**1.080**	**91,337**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,759
519200 FICA CONTRIBUTION								5,754
519300 HEALTH INSURANCE CONTRIBUTION								9,865
519400 LIFE INSURANCE CONTRIBUTION								91
SUBTOTAL BENEFITS								**22,469**
TOTAL PERSONAL SERVICES								**113,806**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,397
TOTAL NET OPERATING EXPENSES								**1,397**
COST OBJECT TOTAL								**115,203**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHS-Hospitality/Restrt/Tourism Mgm Tch (21-6136-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kunzman, Joan	Admin Support Assoc	00044725	242400	12	1040	14.251	0.500	14,821
	NHS-Hospitality/Restrt/Tourism Mgm Ext (21-6336-0002)		514000				0.500	14,821
	TOTAL Kunzman, Joan						**1.00**	**29,642**
SUBTOTAL NONFACULTY							**0.500**	**14,821**
SUBTOTAL SALARIES & WAGES							**0.500**	**14,821**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,097
519200 FICA CONTRIBUTION								934
519300 HEALTH INSURANCE CONTRIBUTION								1,601
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**3,647**
TOTAL PERSONAL SERVICES								**18,468**
COST OBJECT TOTAL								**18,468**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brandle, James R	Professor	00047043	095150	12			0.300	35,112
	Nat Res Sci Research (21-6238-0001)		511000				0.410	47,986
	McStennis FY09 38-050 (25-6238-0318210)		511000				0.290	33,943
	TOTAL Brandle, James R						**1.00**	**117,041**
Comfort, Steven	Professor	00032048	095150	12			0.100	11,095
	Nat Res Sci Research (21-6238-0001)		511000				0.750	83,215
	Nat Res Sci Extension (21-6338-0001)		511000				0.150	16,644
	TOTAL Comfort, Steven						**1.00**	**110,954**
Freeman, Patricia W	Professor	00047005	095150	12			0.250	24,849
	Nat Res Sci Research (21-6238-0001)		511000				0.500	49,701
	SNRS-Survey Research (21-6238-0005)		511000				0.250	24,849
	TOTAL Freeman, Patricia W						**1.00**	**99,399**
Gosselin, David C	Professor	00047173	095150	12			0.700	80,964
	SNRS-Survey Research (21-6238-0005)		511000				0.100	11,567
	Environmental Studies (21-0529-0001)		512100				0.000	2,400
	SNR Teaching (21-6138-0001)		512100				0.100	11,567
	SNRS-Survey Teaching (21-6138-0005)		512100				0.100	11,567
	TOTAL Gosselin, David C						**1.00**	**118,065**
Hubbard, Kenneth G	Professor	00047009	095150	12			0.150	17,870
	Nat Res Sci Research (21-6238-0001)		511000				0.100	11,913
	SNRS-Survey Extension (21-6338-0005)		511000				0.260	30,913
	Entomology (25-6338-0333001)		511000				0.490	59,087
	TOTAL Hubbard, Kenneth G						**1.00**	**119,783**
Hygnstrom, Scott E	Professor	00047055	095150	12			0.250	27,886
	Nat Res Sci Research (21-6238-0001)		511000				0.250	27,886
	Nat Res Sci Extension (21-6338-0001)		511000				0.500	55,772
	TOTAL Hygnstrom, Scott E						**1.00**	**111,544**
Kuzila, Mark S	Professor	00046866	095150	12			0.150	19,233
	Nat Res Sci Research (21-6238-0001)		511000				0.550	70,521
	Nat Res Sci Extension (21-6338-0001)		511000				0.300	38,465
	TOTAL Kuzila, Mark S						**1.00**	**128,219**
Merchant, James W	Professor	00034381	095150	12			0.400	50,233

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Nat Res Sci Research (21-6238-0001)		511000				0.300	37,676
	SNRS-Survey Research (21-6238-0005)		511000				0.150	18,837
	SNRS-Survey Research (21-6238-0005)		512100				0.150	18,839
	SNRS-Survey Research (21-6238-0005)		512100				0.000	1,884
	TOTAL Merchant, James W						**1.00**	**127,469**
Powell, Larkin A	Professor	00047041	095150	12			0.600	58,038
	Nat Res Sci Research (21-6238-0001)		511000				0.400	38,691
	TOTAL Powell, Larkin A						**1.00**	**96,729**
Rundquist, Donald C	Professor	00047172	095150	02			0.350	36,353
	Nat Res Sci Research (21-6238-0001)		511000				0.250	25,967
	SNRS-Survey Research (21-6238-0005)		511000				0.400	41,548
	TOTAL Rundquist, Donald C						**1.00**	**103,868**
Shea, Patrick J	Professor	00047080	095150	12			0.100	12,828
	Nat Res Sci Research (21-6238-0001)		511000				0.800	102,637
	Nat Res Sci Extension (21-6338-0001)		511000				0.100	12,827
	TOTAL Shea, Patrick J						**1.00**	**128,292**
Verma, Shashi B	Professor	00047007	095150	12			0.150	22,908
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	Nat Res Sci Research (21-6238-0001)		511000				0.850	129,796
	TOTAL Verma, Shashi B						**1.00**	**155,204**
Walter-Shea, Elizabeth A	Professor	00047006	095150	12			0.350	36,069
	Nat Res Sci Research (21-6238-0001)		511000				0.650	66,983
	TOTAL Walter-Shea, Elizabeth A						**1.00**	**103,052**
Wedin, David A	Professor	00047073	095150	12			0.400	41,320
	Nat Res Sci Research (21-6238-0001)		511000				0.600	61,978
	TOTAL Wedin, David A						**1.00**	**103,298**
Awada, Tala N	Assoc Professor	00048549	095152	02			0.250	17,413
	Nat Res Sci Research (21-6238-0001)		511000				0.750	52,244
	TOTAL Awada, Tala N						**1.00**	**69,657**
Hayes, Michael J	Assoc Professor	00047020	095152	12			0.070	6,640
	Nat Res Sci Research (21-6238-0001)		511000				0.630	59,764
	SNR Teaching (21-6138-0001)		512000				0.030	2,845
	SNR Teaching (21-6138-0001)		512000				0.000	293
	Nat Res Sci Research (21-6238-0001)		512000				0.270	25,614
	Nat Res Sci Research (21-6238-0001)		512000				0.000	2,640
	TOTAL Hayes, Michael J						**1.00**	**97,796**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Pegg, Mark A	Assoc Professor	00047044	095152	12			0.500	41,997
	Nat Res Sci Research (21-6238-0001)		511000				0.500	42,000
	TOTAL Pegg, Mark A						**1.00**	**83,997**
Skopp, Joseph M	Assoc Professor	00047184	095152	12			0.500	35,245
	Nat Res Sci Research (21-6238-0001)		511000				0.500	35,245
	TOTAL Skopp, Joseph M						**1.00**	**70,490**
Tyre, Richard AJ	Assoc Professor	00047038	095152	12			0.400	33,686
	Nat Res Sci Research (21-6238-0001)		511000				0.600	50,529
	TOTAL Tyre, Richard AJ						**1.00**	**84,215**
Irmak, Ayse	Asst Professor	00033526	095154	12			0.150	11,869
	Civil Engineering-Lincoln (21-1107-0001)		511000				0.400	31,427
	Nat Res Sci Research (21-6238-0001)		511000				0.140	11,453
	POE - SNR Research (21-6238-5200)		511000				0.310	24,156
	TOTAL Irmak, Ayse						**1.00**	**78,905**
Shulski, Martha D	Asst Professor	00047148	095154	12			0.200	17,734
	Nat Res Sci Research (21-6238-0001)		511000				0.150	13,300
	Nat Res Sci Research (21-6238-0001)		511000				0.000	1,330
	Nat Res Sci Research (21-6238-0001)		511000				0.350	31,035
	Nat Res Sci Extension (21-6338-0001)		511000				0.300	26,601
	TOTAL Shulski, Martha D						**1.00**	**90,000**
Thomas, Steven A	Assistant Professor	00048546	095154	12			0.200	14,760
	Nat Res Sci Research (21-6238-0001)		511000				0.800	59,043
	TOTAL Thomas, Steven A						**1.00**	**73,803**
Bathke, Deborah J	Asst Prof Practice	00033635	095167	12			0.240	13,244
	Geosciences (21-0514-0001)		511000				0.410	22,625
	Nat Res Sci Rsch Rev Miscellaneous (22-6238-0001)		511000				0.350	19,314
	TOTAL Bathke, Deborah J						**1.00**	**55,183**
	TOTAL 511000 TENURED FACULTY SALARIES						**6.760**	**667,346**
SUBTOTAL FACULTY							**6.760**	**667,346**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hayes, Michael J	Director	00047139	095081	12			0.030	2,845
Hayes, Michael J	Director	00047139	095081	12			0.000	293

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SNR Teaching (21-6138-0001)		511000				0.070	6,640
	Nat Res Sci Research (21-6238-0001)		511000				0.630	59,764
	Nat Res Sci Research (21-6238-0001)		512000				0.270	25,614
	Nat Res Sci Research (21-6238-0001)		512000				0.000	2,640
	TOTAL Hayes, Michael J						**1.00**	**97,796**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.030**	**3,138**
512100 ADMINISTRATIVE - PERMANENT								
Harvey, F Edwin	Associate Director	00046863	095021	12			0.300	32,347
Harvey, F Edwin	Associate Director	00046863	095021	12			0.000	2,972
	Nat Res Sci Research (21-6238-0001)		511000				0.250	26,934
	SNRS-Survey Research (21-6238-0005)		511000				0.250	26,933
	Nat Res Sci Research (21-6238-0001)		512100				0.100	10,771
	Nat Res Sci Research (21-6238-0001)		512100				0.000	994
	Nat Res Sci Extension (21-6338-0001)		512100				0.100	10,771
	Nat Res Sci Extension (21-6338-0001)		512100				0.000	994
	TOTAL Harvey, F Edwin						**1.00**	**112,716**
Gosselin, David C	Director	00033637	095081	12			0.100	11,567
	SNR Teaching (21-6138-0001)		511000				0.700	80,964
	SNRS-Survey Research (21-6238-0005)		511000				0.100	11,567
	Environmental Studies (21-0529-0001)		512100				0.000	2,400
	SNRS-Survey Teaching (21-6138-0005)		512100				0.100	11,567
	TOTAL Gosselin, David C						**1.00**	**118,065**
Wilhite, Donald A	Director	00047004	095081	12			0.140	23,853
Wilhite, Donald A	Director	00047004	095081	12			0.000	2,385
	SNRS-Survey Teaching (21-6138-0005)		512100				0.040	6,815
	SNRS-Survey Teaching (21-6138-0005)		512100				0.000	681
	Nat Res Sci Research (21-6238-0001)		512100				0.450	76,670
	Nat Res Sci Research (21-6238-0001)		512100				0.000	7,666
	SNRS-Survey Research (21-6238-0005)		512100				0.120	20,445
	SNRS-Survey Research (21-6238-0005)		512100				0.000	2,044
	Nat Res Sci Extension (21-6338-0001)		512100				0.210	35,778
	Nat Res Sci Extension (21-6338-0001)		512100				0.000	3,578
	SNRS-Survey Extension (21-6338-0005)		512100				0.040	6,815
	SNRS-Survey Extension (21-6338-0005)		512100				0.000	681
	TOTAL Wilhite, Donald A						**1.00**	**187,411**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.540**	**73,124**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Loomis, Jacqueline S	Coordinator Event & Retail	00034440	242307	12	166	21.458	0.080	3,562
	SNRS-Survey Research (21-6238-0005)		513000				0.240	10,707
	SNRS-Survey Extension (21-6338-0005)		513000				0.680	30,363
	TOTAL Loomis, Jacqueline S						**1.00**	**44,632**
Winn, Sara R	Coordinator Advising	00047072	252306	12			0.280	10,942
	SNRS-Survey Teaching (21-6138-0005)		513000				0.180	6,974
	Nat Res Sci Research (21-6238-0001)		513000				0.020	650
	SNRS-Survey Research (21-6238-0005)		513000				0.090	3,544
	Nat Res Sci Extension (21-6338-0001)		513000				0.430	17,056
	TOTAL Winn, Sara R						**1.00**	**39,166**
Pegg, Sue Ellen K	Manager Recruitment Student Services	00047101	253300	12			0.700	27,416
	Nat Res Sci Research (21-6238-0001)		513000				0.300	11,750
	TOTAL Pegg, Sue Ellen K						**1.00**	**39,166**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.060**	**41,920**
514000 CLER/TECH/SERV WAGES								
Kelly, Sharon K	Office Assoc	00047008	242409	12	520	21.285	0.250	11,068
	Nat Res Sci Research (21-6238-0001)		514000				0.260	11,515
	SNRS-Survey Research (21-6238-0005)		514000				0.160	7,088
	Nat Res Sci Extension (21-6338-0001)		514000				0.330	14,602
	TOTAL Kelly, Sharon K						**1.00**	**44,273**
Hutchison, Gregg R	Computer Specialist	00047182	302310	12	125	17.662	0.060	2,208
	Nat Res Sci Research (21-6238-0001)		514000				0.340	12,487
	SNRS-Survey Extension (21-6338-0005)		514000				0.300	11,021
	Nebr Forest Service - Operating (21-6553-0001)		514000				0.300	11,021
	TOTAL Hutchison, Gregg R						**1.00**	**36,737**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.310**	**13,276**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00047116	095134	00			1.290	52,044
SUBTOTAL NONFACULTY							**3.230**	**183,502**
SUBTOTAL SALARIES & WAGES							**9.990**	**850,848**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								62,963
519200 FICA CONTRIBUTION								53,604
519300 HEALTH INSURANCE CONTRIBUTION								91,892
519400 LIFE INSURANCE CONTRIBUTION								851

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**209,310**
	TOTAL PERSONAL SERVICES							**1,060,158**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,265
540000 TRAVEL EXPENSE								530
	TOTAL NET OPERATING EXPENSES							**21,795**
	COST OBJECT TOTAL							**1,081,953**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS-Survey Teaching (21-6138-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gosselin, David C	Director	00033637	095081	12			0.100	11,567
	SNR Teaching (21-6138-0001)		511000				0.700	80,964
	SNRS-Survey Research (21-6238-0005)		511000				0.100	11,567
	Environmental Studies (21-0529-0001)		512100				0.000	2,400
	SNR Teaching (21-6138-0001)		512100				0.100	11,567
	TOTAL Gosselin, David C						**1.00**	**118,065**
Wilhite, Donald A	Director	00047004	095081	12			0.040	6,815
Wilhite, Donald A	Director	00047004	095081	12			0.000	681
	SNR Teaching (21-6138-0001)		512100				0.140	23,853
	SNR Teaching (21-6138-0001)		512100				0.000	2,385
	Nat Res Sci Research (21-6238-0001)		512100				0.450	76,670
	Nat Res Sci Research (21-6238-0001)		512100				0.000	7,666
	SNRS-Survey Research (21-6238-0005)		512100				0.120	20,445
	SNRS-Survey Research (21-6238-0005)		512100				0.000	2,044
	Nat Res Sci Extension (21-6338-0001)		512100				0.210	35,778
	Nat Res Sci Extension (21-6338-0001)		512100				0.000	3,578
	SNRS-Survey Extension (21-6338-0005)		512100				0.040	6,815
	SNRS-Survey Extension (21-6338-0005)		512100				0.000	681
	TOTAL Wilhite, Donald A						**1.00**	**187,411**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.140**	**19,063**
513000 MGR/PROFESSIONAL SAL								
Winn, Sara R	Coordinator Advising	00047072	252306	12			0.180	6,974
	SNR Teaching (21-6138-0001)		513000				0.280	10,942
	Nat Res Sci Research (21-6238-0001)		513000				0.020	650
	SNRS-Survey Research (21-6238-0005)		513000				0.090	3,544
	Nat Res Sci Extension (21-6338-0001)		513000				0.430	17,056
	TOTAL Winn, Sara R						**1.00**	**39,166**
Mesarch, Mark A	Specialist Web Database	00047027	303300	12			0.050	2,583
	Nat Res Sci Research (21-6238-0001)		513000				0.870	44,581
	SNRS-Survey Research (21-6238-0005)		513000				0.080	4,205
	TOTAL Mesarch, Mark A						**1.00**	**51,369**
Smith, Kelly C	Specialist Drought Resources	00047188	343300	12			0.020	1,063

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS-Survey Teaching (21-6138-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Nat Res Sci Rsch Rev Miscellaneous (22-6238-0001)		513000				0.750	34,931
	SNRS-Survey Extension (21-6338-0005)		513000				0.230	10,581
	TOTAL Smith, Kelly C						**1.00**	**46,575**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.250**	**10,620**
514000 CLER/TECH/SERV WAGES								
Goemann, Bernice K	Office Assoc	00034397	242409	12	749	15.621	0.360	11,700
	SNRS-Survey Research (21-6238-0005)		514000				0.250	8,123
	SNRS-Survey Extension (21-6338-0005)		514000				0.390	12,669
	TOTAL Goemann, Bernice K						**1.00**	**32,492**
Jensen, Karen E	Office Assoc Lead	00034401	242409	12		13.250	0.250	6,890
	SNRS-Survey Research (21-6238-0005)		514000				0.500	13,780
	SNRS-Survey Extension (21-6338-0005)		514000				0.250	6,890
	TOTAL Jensen, Karen E						**1.00**	**27,560**
Kruml, Ronald F	Computer Specialist	00034389	302310	12	520	16.261	0.250	8,456
	SNRS-Survey Research (21-6238-0005)		514000				0.500	16,911
	SNRS-Survey Extension (21-6338-0005)		514000				0.250	8,455
	TOTAL Kruml, Ronald F						**1.00**	**33,822**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.860**	**27,046**
SUBTOTAL NONFACULTY							**1.250**	**56,729**
SUBTOTAL SALARIES & WAGES							**1.250**	**56,729**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,198
519200 FICA CONTRIBUTION								3,574
519300 HEALTH INSURANCE CONTRIBUTION								6,127
519400 LIFE INSURANCE CONTRIBUTION								57
SUBTOTAL BENEFITS								**13,956**
TOTAL PERSONAL SERVICES								**70,685**
COST OBJECT TOTAL								**70,685**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNRS-Higley Teaching (21-6138-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Higley, Leon G	Professor	00039581	095150	12			0.200	25,651
	SNRS-Higley Research (21-6238-0007)		511000				0.800	102,594
	TOTAL Higley, Leon G						**1.00**	**128,245**
SUBTOTAL FACULTY							**0.200**	**25,651**
SUBTOTAL SALARIES & WAGES							**0.200**	**25,651**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,898
519200 FICA CONTRIBUTION								1,616
519300 HEALTH INSURANCE CONTRIBUTION								2,770
519400 LIFE INSURANCE CONTRIBUTION								26
SUBTOTAL BENEFITS								**6,310**
TOTAL PERSONAL SERVICES								**31,961**
COST OBJECT TOTAL								**31,961**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Science (21-6139-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barletta, Raul G	Professor	00032030	095150	12			0.100	10,501
	Veterinary Biomedical Science (21-6239-0001)		511000				0.900	94,540
	TOTAL Barletta, Raul G						**1.00**	**105,041**
Jones, Clinton J	Professor	00032039	095150	02			0.100	14,511
	Veterinary Biomedical Science (21-6239-0001)		511000				0.900	130,602
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	TOTAL Jones, Clinton J						**1.00**	**147,613**
Kelling, Clayton L	Professor	00040991	095150	12			0.250	31,534
	Veterinary Biomedical Science (21-6239-0001)		511000				0.250	31,534
	Veterinary Biomedical Sci-Diagnostic Lab (21-6239-0002)		511000				0.500	63,071
	TOTAL Kelling, Clayton L						**1.00**	**126,139**
Moxley, Rodney A	Professor	00040975	095150	12			0.250	36,862
	Veterinary Medicine (21-6160-0001)		511000				0.250	36,862
	Veterinary Biomedical Science (21-6239-0001)		511000				0.500	73,723
	TOTAL Moxley, Rodney A						**1.00**	**147,447**
Osorio, Fernando A	Professor	00041054	095150	12			0.150	20,437
	Veterinary Biomedical Science (21-6239-0001)		511000				0.850	115,802
	TOTAL Osorio, Fernando A						**1.00**	**136,239**
Pattnaik, Asit K	Professor	00040990	095150	02			0.200	21,882
	Veterinary Biomedical Science (21-6239-0001)		511000				0.800	87,526
	TOTAL Pattnaik, Asit K						**1.00**	**109,408**
Somerville, Greg A	Assoc Professor	00040987	095152	12			0.100	9,198
	Veterinary Biomedical Science (21-6239-0001)		511000				0.900	82,776
	TOTAL Somerville, Greg A						**1.00**	**91,974**
Carlson, Michael P	Asst Prof Practice	00041026	095167	12			0.510	33,808
	Vet Biomed Sci-Diagnostic Lab (22-6239-0002)		511000				0.490	32,489
	TOTAL Carlson, Michael P						**1.00**	**66,297**
Hardin, Laura E	Asst Prof Practice	00041078	095167	12			0.250	18,810
	Veterinary Medicine (21-6160-0001)		511000				0.750	71,191
	TOTAL Hardin, Laura E						**1.00**	**90,001**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.910**	**197,543**
SUBTOTAL FACULTY							**1.910**	**197,543**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Science (21-6139-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hardin, David K	Department Head	00040970	095149	12			0.120	20,794
Hardin, David K	Department Head	00040970	095149	12			0.000	2,310
	Veterinary Biomedical Science (21-6239-0001)		512000				0.250	43,318
	Veterinary Biomedical Science (21-6239-0001)		512000				0.000	4,813
	Veterinary Biomedical Sci-Diagnostic Lab (21-6239-0002)		512000				0.140	24,259
	Veterinary Biomedical Sci-Diagnostic Lab (21-6239-0002)		512000				0.000	2,696
	Veterinary Biomedical Science (21-6339-0001)		512000				0.090	15,594
	Veterinary Biomedical Science (21-6339-0001)		512000				0.000	1,732
	CASNR Dean-Operating (21-6102-0001)		512100				0.400	69,309
	CASNR Dean-Operating (21-6102-0001)		512100				0.000	7,702
	TOTAL Hardin, David K						**1.00**	**192,527**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.120**	**23,104**
512100 ADMINISTRATIVE - PERMANENT								
Delhon, Gustavo A	Director	00033062	095081	12			0.150	11,784
	Core Biosafety Level 3 Lab (21-3230-0001)		512100				0.700	54,998
	Veterinary Medicine (21-6160-0001)		512100				0.150	11,784
	TOTAL Delhon, Gustavo A						**1.00**	**78,566**
514000 CLER/TECH/SERV WAGES								
Johnson, Lilo B	Office Assoc	00040996	242409	12		17.119	0.500	17,804
	Veterinary Biomedical Science (21-6239-0001)		514000				0.500	17,804
	TOTAL Johnson, Lilo B						**1.00**	**35,608**
TBA	Office Assoc	00041001	242409	00		18.835	0.150	5,877
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.650**	**23,681**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00			0.800	17,819
SUBTOTAL NONFACULTY							**1.720**	**76,388**
SUBTOTAL SALARIES & WAGES							**3.630**	**273,931**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,272
519200 FICA CONTRIBUTION								17,258
519300 HEALTH INSURANCE CONTRIBUTION								29,584
519400 LIFE INSURANCE CONTRIBUTION								274
SUBTOTAL BENEFITS								**67,388**
TOTAL PERSONAL SERVICES								**341,319**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,783

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Science (21-6139-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							9,783
	COST OBJECT TOTAL							351,102

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Sci-Vet Ed Cnt (21-6139-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Griffin, Dicky Dee	Professor	00041109	095150	12			0.500	65,088
	Veterinary Biomedical Sci-Vet Ed Cnt (21-6239-0003)		511000				0.200	26,034
	Veterinary Biomedical Science-Vet Ed Cnt (21-6339-0002)		511000				0.300	39,053
	TOTAL Griffin, Dicky Dee						**1.00**	**130,175**
TBA	Professor	00041069	095150	00			0.200	26,900
Keen, James E	Assoc Professor	00041004	095152	12			0.400	45,889
	Veterinary Biomedical Sci-Vet Ed Cnt (21-6239-0003)		511000				0.600	68,833
	TOTAL Keen, James E						**1.00**	**114,722**
Ondrak, Jeff D	Lecturer	00041090	095380	12			0.500	35,022
	Veterinary Biomedical Sci-Vet Ed Cnt (21-6239-0003)		511000				0.500	35,022
	TOTAL Ondrak, Jeff D						**1.00**	**70,044**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.600**	**172,899**
SUBTOTAL FACULTY							**1.600**	**172,899**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00041088	095081	00			0.300	40,320
TBA	Director	00041088	095081	00			0.000	1,681
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.300**	**42,001**
513000 MGR/PROFESSIONAL SAL								
Johnson, Steven E	Systems Analyst	00041091	303300	12			0.460	28,157
	Vet Biomed Sci-Records Mgm Sys (22-6139-0002)		513000				0.080	4,899
	Veterinary Biomedical Sci-Vet Ed Cnt (21-6239-0003)		513000				0.460	28,156
	TOTAL Johnson, Steven E						**1.00**	**61,212**
514000 CLER/TECH/SERV WAGES								
George, Deborah A	Admin Support Assoc	00041070	242400	12	1040	18.583	0.500	19,326
	Veterinary Biomedical Sci-Vet Ed Cnt (21-6239-0003)		514000				0.250	9,663
	Veterinary Biomedical Science-Vet Ed Cnt (21-6339-0002)		514000				0.250	9,663
	TOTAL George, Deborah A						**1.00**	**38,652**
Shay, Gary A	Custodian II	00041122	271701	12		11.500	0.500	11,960
	Veterinary Biomedical Sci-Vet Ed Cnt (21-6239-0003)		514000				0.500	11,960
	TOTAL Shay, Gary A						**1.00**	**23,920**
Shuck, Karen K	Ag Rsch Technician III	00041113	362503	12	1040	16.430	0.500	17,087
	Veterinary Biomedical Sci-Vet Ed Cnt (21-6239-0003)		514000				0.500	17,087
	TOTAL Shuck, Karen K						**1.00**	**34,174**

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Sci-Vet Ed Cnt (21-6139-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**48,373**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00041040	095134	00			2.000	79,864
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00			0.250	5,927
SUBTOTAL NONFACULTY							**4.510**	**204,322**
SUBTOTAL SALARIES & WAGES							**6.110**	**377,221**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,915
519200 FICA CONTRIBUTION								23,765
519300 HEALTH INSURANCE CONTRIBUTION								40,739
519400 LIFE INSURANCE CONTRIBUTION								378
SUBTOTAL BENEFITS								**92,797**
TOTAL PERSONAL SERVICES								**470,018**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								81,994
540000 TRAVEL EXPENSE								6,140
550000 CAPITAL OUTLAY								8,951
TOTAL NET OPERATING EXPENSES								**97,085**
COST OBJECT TOTAL								**567,103**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Communications & Info Tech (49)
COST OBJECT: EMED-Academic Program (21-6149-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Terry, Roger	Director	00035355	095081	12			1.000	137,526
513000 MGR/PROFESSIONAL SAL								
Singh, Vishal M	Specialist Multimedia Design	00035442	302300	12			0.150	6,740
	EMED Service Center (22-6649-0001)		513000				0.850	38,196
	TOTAL Singh, Vishal M						**1.00**	**44,936**
Johnson, Lana	Manager IT Project	00035352	303300	12			0.150	6,456
	EMED Service Center (22-6649-0001)		513000				0.850	36,581
	TOTAL Johnson, Lana						**1.00**	**43,037**
Peters, Pamela K	Project Manager	00035357	303300	12			0.120	7,163
	EMED Service Center (22-6649-0001)		513000				0.680	40,587
	TOTAL Peters, Pamela K						**0.80**	**47,750**
Losee, Robert D	Coordinator Infomation Technology	00034329	304300	12			0.150	11,357
	EMED Service Center (22-6649-0001)		513000				0.850	64,358
	TOTAL Losee, Robert D						**1.00**	**75,715**
Alberts Irwin, Cheryl A	Communications Specialist	00035385	343309	12			0.150	6,934
	EMED Service Center (22-6649-0001)		513000				0.850	39,292
	TOTAL Alberts Irwin, Cheryl A						**1.00**	**46,226**
Jasa, Lisa Brown	Specialist Communications	00035426	343309	12			0.150	8,427
	EMED Service Center (22-6649-0001)		513000				0.850	47,756
	TOTAL Jasa, Lisa Brown						**1.00**	**56,183**
Karstens, Sandra S	Communications Specialist	00035345	343309	12			0.150	5,659
	EMED Service Center (22-6649-0001)		513000				0.850	32,070
	TOTAL Karstens, Sandra S						**1.00**	**37,729**
Moser, Daniel R	Manager	00035409	344301	12			0.150	10,099
	EMED Service Center (22-6649-0001)		513000				0.850	57,225
	TOTAL Moser, Daniel R						**1.00**	**67,324**
Nelson, Judith A	Coordinator/Publishing	00035343	344301	12			0.150	12,448
	EMED Service Center (22-6649-0001)		513000				0.850	70,540
	TOTAL Nelson, Judith A						**1.00**	**82,988**
Mills, Bradley A	Electronic Media Producer	00035371	383300	12			0.150	7,021
	EMED Service Center (22-6649-0001)		513000				0.850	39,784
	TOTAL Mills, Bradley A						**1.00**	**46,805**
Harms, Kurtis R	Television Radio Video Producer	00035410	383302	12			0.150	6,300

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Communications & Info Tech (49)
COST OBJECT: EMED-Academic Program (21-6149-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	EMED Service Center (22-6649-0001)		513000				0.850	35,700
	TOTAL Harms, Kurtis R						**1.00**	**42,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.620**	**88,604**
SUBTOTAL NONFACULTY							**2.620**	**226,130**
SUBTOTAL SALARIES & WAGES							**2.620**	**226,130**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,734
519200 FICA CONTRIBUTION								14,246
519300 HEALTH INSURANCE CONTRIBUTION								24,422
519400 LIFE INSURANCE CONTRIBUTION								227
SUBTOTAL BENEFITS								**55,629**
TOTAL PERSONAL SERVICES								**281,759**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								114,595
TOTAL NET OPERATING EXPENSES								**114,595**
COST OBJECT TOTAL								**396,354**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Water Center (54)
COST OBJECT: WC Teaching (21-6154-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								363
	TOTAL NET OPERATING EXPENSES							**363**
	COST OBJECT TOTAL							**363**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary Medicine (60)
COST OBJECT: Veterinary Medicine (21-6160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY - POOL LINE	Faculty Pool	00041550	090011	00			3.000	134,785
Hardin, Laura E	Coordinator	00041577	091121	12			0.750	71,191
	Veterinary Biomedical Science (21-6139-0001)		511000				0.250	18,810
	TOTAL Hardin, Laura E						**1.00**	**90,001**
McVey, David S	Professor	00041556	095150	12			0.250	30,462
	Veterinary Medicine (21-6260-0001)		511000				0.750	91,385
	TOTAL McVey, David S						**1.00**	**121,847**
Moxley, Rodney A	Professor	00040975	095150	12			0.250	36,862
	Veterinary Biomedical Science (21-6139-0001)		511000				0.250	36,862
	Veterinary Biomedical Science (21-6239-0001)		511000				0.500	73,723
	TOTAL Moxley, Rodney A						**1.00**	**147,447**
Pickard, Gary E	Professor	00041551	095150	02			0.250	33,976
	Veterinary Medicine (21-6260-0001)		511000				0.750	101,931
	TOTAL Pickard, Gary E						**1.00**	**135,907**
Hostetler, Douglas E	Assoc Professor	00041560	095152	12			1.000	119,850
Reddy, N R Jayagopala	Assoc Professor	00041558	095152	12			0.250	22,256
	Veterinary Medicine (21-6260-0001)		511000				0.750	66,773
	TOTAL Reddy, N R Jayagopala						**1.00**	**89,029**
Sollars, Patricia J	Assoc Professor	00041562	095152	02			0.250	18,414
	Veterinary Biomedical Science (21-6239-0001)		511000				0.750	55,243
	TOTAL Sollars, Patricia J						**1.00**	**73,657**
Burkey, Thomas E	Asst Professor	00041557	095154	12			0.400	29,476
	Veterinary Medicine (21-6260-0001)		511000				0.600	44,213
	TOTAL Burkey, Thomas E						**1.00**	**73,689**
Cortinas, Manuel R	Asst Professor	00041553	095154	12			0.300	27,559
	Veterinary Medicine (21-6260-0001)		511000				0.700	64,303
	TOTAL Cortinas, Manuel R						**1.00**	**91,862**
Kammermann, John R	Asst Professor	00041555	095154	12			1.000	93,895
TBA	Asst Professor	00041554	095154	00			0.750	69,000
Wood, Jennifer R	Asst Professor	00041559	095154	12			0.400	34,091
	Veterinary Medicine (21-6260-0001)		511000				0.600	51,138
	TOTAL Wood, Jennifer R						**1.00**	**85,229**
	TOTAL 511000 TENURED FACULTY SALARIES						**8.850**	**721,817**
SUBTOTAL FACULTY							**8.850**	**721,817**

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary Medicine (60)

COST OBJECT: Veterinary Medicine (21-6160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Delhon, Gustavo A	Director	00033062	095081	12			0.150	11,784
	Core Biosafety Level 3 Lab (21-3230-0001)		512100				0.700	54,998
	Veterinary Biomedical Science (21-6139-0001)		512100				0.150	11,784
	TOTAL Delhon, Gustavo A						**1.00**	**78,566**
513000 MGR/PROFESSIONAL SAL								
Brayton, Daisymae	Admin Support Assoc	00041575	242400	12	2080	20.031	1.000	41,664
Benton, Jennifer A	Teaching Lab Coord	00041569	262300	12		14.120	1.000	29,369
Hiskey, Heather J	Laboratory Technologist	00041568	262300	12	2080	14.495	1.000	30,150
Kuszak, Jennifer A	Rsch Technologist III	00041011	363308	12			0.300	13,392
	Vet Biomed Sci-Diagnostic Lab (22-6239-0002)		513000				0.700	31,248
	TOTAL Kuszak, Jennifer A						**1.00**	**44,640**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.300**	**114,575**
514000 CLER/TECH/SERV WAGES								
Baird, Virginia L	Office Assoc	00041574	242409	12		16.451	1.000	34,218
SUBTOTAL NONFACULTY							**4.450**	**160,577**
SUBTOTAL SALARIES & WAGES							**13.300**	**882,394**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								65,297
519200 FICA CONTRIBUTION								55,590
519300 HEALTH INSURANCE CONTRIBUTION								95,299
519400 LIFE INSURANCE CONTRIBUTION								883
SUBTOTAL BENEFITS								**217,069**
TOTAL PERSONAL SERVICES								**1,099,463**
COST OBJECT TOTAL								**1,099,463**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ctr for Grassland Studies (61)
COST OBJECT: Center for Grassland Studies (21-6161-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Massengale, Martin A	Director	00046825	095081	12			0.120	22,498
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.080	14,398
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.240	44,095
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.180	31,496
	Distinguished Prof Award Massengale (27-6122-0010001)		511000				0.000	10,000
	Center For Grassland Studies (21-6261-0001)		512100				0.260	44,996
	Center for Grassland Studies (21-6361-0001)		512100				0.120	22,499
	TOTAL Massengale, Martin A						**1.00**	**189,982**
513000 MGR/PROFESSIONAL SAL								
Murray, Pamela J	Admin Coordinator	00046753	243300	12			0.100	6,371
	Center For Grassland Studies (21-6261-0001)		513000				0.450	28,665
	Center for Grassland Studies (21-6361-0001)		513000				0.450	28,665
	TOTAL Murray, Pamela J						**1.00**	**63,701**
514000 CLER/TECH/SERV WAGES								
Shamburg, Janet A	Office Assoc	00046826	242409	12	416	16.095	0.200	6,695
	Center For Grassland Studies (21-6261-0001)		514000				0.400	13,391
	Center for Grassland Studies (21-6361-0001)		514000				0.400	13,391
	TOTAL Shamburg, Janet A						**1.00**	**33,477**
UNF SHAMBURG	Office Assoc	00046826	242409	00	416	-16.095	-0.200	-6,695
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.000**	**0**
SUBTOTAL NONFACULTY							**0.220**	**28,869**
SUBTOTAL SALARIES & WAGES							**0.220**	**28,869**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,137
519200 FICA CONTRIBUTION								1,819
519300 HEALTH INSURANCE CONTRIBUTION								3,118
519400 LIFE INSURANCE CONTRIBUTION								30
SUBTOTAL BENEFITS								**7,104**
TOTAL PERSONAL SERVICES								**35,973**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,967
TOTAL NET OPERATING EXPENSES								**11,967**
COST OBJECT TOTAL								**47,940**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ctr for Grassland Studies (61)
COST OBJECT: Center for Grassland Studies-PGA Prog (21-6161-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baquet, Alan E	Professor	00043982	095150	12			0.500	78,530
	Center for Grassland Studies-PGA Prog (21-6161-0002)		512100				0.500	78,530
	Center for Grassland Studies-PGA Prog (21-6161-0002)		512100				0.000	17,452
	TOTAL Baquet, Alan E						**1.00**	**174,512**
SUBTOTAL FACULTY							**0.500**	**78,530**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Baquet, Alan E	Director	00046750	095081	12			0.500	78,530
Baquet, Alan E	Director	00046750	095081	12			0.000	17,452
	Center for Grassland Studies-PGA Prog (21-6161-0002)		511000				0.500	78,530
	TOTAL Baquet, Alan E						**1.00**	**174,512**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.500**	**95,982**
513000 MGR/PROFESSIONAL SAL								
Holly, Scott S	Program Coordinator	00046754	253300	12			1.000	58,500
Lea, Tara L	Specialist Educational	00046759	262300	12			1.000	38,475
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**96,975**
SUBTOTAL NONFACULTY							**2.500**	**192,957**
SUBTOTAL SALARIES & WAGES							**3.000**	**271,487**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,090
519200 FICA CONTRIBUTION								17,103
519300 HEALTH INSURANCE CONTRIBUTION								29,320
519400 LIFE INSURANCE CONTRIBUTION								272
SUBTOTAL BENEFITS								**66,785**
TOTAL PERSONAL SERVICES								**338,272**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,000
TOTAL NET OPERATING EXPENSES								**43,000**
COST OBJECT TOTAL								**381,272**

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Science (62)

COST OBJECT: Plant Science-Teaching (21-6162-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alfano, James R	Professor	00040775	095150	12			0.120	15,504
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	5,000
	Plant Science-Research (21-6262-0001)		511000				0.880	113,697
	TOTAL Alfano, James R						**1.00**	**134,201**
Elthon, Thomas E	Assoc Professor	00033050	095152	02			0.080	5,762
	School Of Biological Sci (21-0506-0001)		511000				0.300	21,713
	Cnt Biotech - Protein Sequencing (21-3208-0004)		511000				0.620	45,090
	TOTAL Elthon, Thomas E						**1.00**	**72,565**
Basset, Gilles JC	Asst Professor	00036885	095154	12			0.200	14,908
	Plant Science-Research (21-6262-0001)		511000				0.800	59,634
	TOTAL Basset, Gilles JC						**1.00**	**74,542**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.400**	**36,174**
SUBTOTAL FACULTY							**0.400**	**36,174**
SUBTOTAL SALARIES & WAGES							**0.400**	**36,174**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,677
519200 FICA CONTRIBUTION								2,279
519300 HEALTH INSURANCE CONTRIBUTION								3,906
519400 LIFE INSURANCE CONTRIBUTION								37
SUBTOTAL BENEFITS								**8,899**
TOTAL PERSONAL SERVICES								**45,073**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
TOTAL NET OPERATING EXPENSES								**9,000**
COST OBJECT TOTAL								**54,073**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Science (62)

COST OBJECT: POE - PSI Teaching (21-6162-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mower, Jeffrey P	Asst Professor	00036805	095154	02			0.200	16,180
	POE-PSI-Dr Mower (21-6262-5211)		511000				0.800	64,720
	TOTAL Mower, Jeffrey P						**1.00**	**80,900**
SUBTOTAL FACULTY							**0.200**	**16,180**
SUBTOTAL SALARIES & WAGES							**0.200**	**16,180**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,197
519200 FICA CONTRIBUTION								1,019
519300 HEALTH INSURANCE CONTRIBUTION								1,747
519400 LIFE INSURANCE CONTRIBUTION								16
SUBTOTAL BENEFITS								**3,979**
TOTAL PERSONAL SERVICES								**20,159**
COST OBJECT TOTAL								**20,159**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Cnt Applied Rural Innovation (63)
COST OBJECT: Cnt Applied Rural Innovation (21-6163-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Baquet, Alan E	Director	00046795	095081	12			0.000	-1,570
Baquet, Alan E	Director	00046795	095081	12			0.000	-175
	Center for Grassland Studies-PGA Prog (21-6161-0002)		511000				0.500	78,530
	Center for Grassland Studies-PGA Prog (21-6161-0002)		512100				0.500	78,530
	Center for Grassland Studies-PGA Prog (21-6161-0002)		512100				0.000	17,452
	TOTAL Baquet, Alan E						**1.00**	**174,512**
TBA	Director	00046795	095081	00			0.010	1,570
TBA	Director	00046795	095081	00			0.000	175
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.010**	**0**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00046820	095500	00			0.000	2,130
SUBTOTAL NONFACULTY							**0.010**	**2,130**
SUBTOTAL SALARIES & WAGES							**0.010**	**2,130**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								158
519200 FICA CONTRIBUTION								135
519300 HEALTH INSURANCE CONTRIBUTION								230
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**526**
TOTAL PERSONAL SERVICES								**2,656**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,460
TOTAL NET OPERATING EXPENSES								**2,460**
COST OBJECT TOTAL								**5,116**

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Health (68)

COST OBJECT: Plnt Hlth-Teaching (21-6168-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hein, Gary L	Director	00036574	095081	12			0.100	12,862
Hein, Gary L	Director	00036574	095081	12			0.000	1,286
	Entomology (21-6228-0001)		511000				0.300	38,585
	Plnt Hlth-Research (21-6268-0001)		512000				0.500	64,308
	Plnt Hlth-Research (21-6268-0001)		512000				0.000	6,431
	Plnt Hlth-Extension (21-6368-0001)		512000				0.100	12,862
	Plnt Hlth-Extension (21-6368-0001)		512000				0.000	1,286
	TOTAL Hein, Gary L						**1.00**	**137,620**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.100**	**14,148**
SUBTOTAL NONFACULTY							**0.100**	**14,148**
SUBTOTAL SALARIES & WAGES							**0.100**	**14,148**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,047
519200 FICA CONTRIBUTION								891
519300 HEALTH INSURANCE CONTRIBUTION								1,528
519400 LIFE INSURANCE CONTRIBUTION								14
SUBTOTAL BENEFITS								**3,480**
TOTAL PERSONAL SERVICES								**17,628**
COST OBJECT TOTAL								**17,628**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Budget Adjustment Permanent Budget Adj (21-6199-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Student Worker	Student Worker	00034168	095500	00			0.000	-164,062
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
CASNR Planned Negative	CASNR Planned Negative	00034169	090013	00			0.000	-14,540
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
CASNR Planned Negative	CASNR Planned Negative	00034170	090014	00			0.000	-16,189
SUBTOTAL NONFACULTY							**0**	**-194,791**
SUBTOTAL SALARIES & WAGES							**0.000**	**-194,791**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-14,413
519200 FICA CONTRIBUTION								-12,270
519300 HEALTH INSURANCE CONTRIBUTION								-21,037
519400 LIFE INSURANCE CONTRIBUTION								-194
SUBTOTAL BENEFITS								**-47,914**
TOTAL PERSONAL SERVICES								**-242,705**
COST OBJECT TOTAL								**-242,705**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR Dean-Gen Activities (22-6102-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR Dean-Placement (22-6102-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agricultural General (03)
COST OBJECT: CASNR-Student Tech Fee (22-6103-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Nolan, Diane E	Computer Information Asst	00037020	301500	01	770	12.980	0.370	9,995
	Agronomy -Horticulture Teaching (21-6122-0001)		514000				0.380	10,254
	TOTAL Nolan, Diane E						**0.75**	**20,249**
SUBTOTAL NONFACULTY							**0.370**	**9,995**
SUBTOTAL SALARIES & WAGES							**0.370**	**9,995**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								520
519200 FICA CONTRIBUTION								660
519300 HEALTH INSURANCE CONTRIBUTION								1,299
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,489**
TOTAL PERSONAL SERVICES								**12,484**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
TOTAL NET OPERATING EXPENSES								**75,000**
COST OBJECT TOTAL								**87,484**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR-Ag Sci Lab Fees (22-6103-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							**2,000**
	COST OBJECT TOTAL							**2,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR Ext Ed Undergrad (22-6103-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
	TOTAL NET OPERATING EXPENSES							**100,000**
	COST OBJECT TOTAL							**100,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR GPIdea Distance Ed (22-6103-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR Ext Ed-Master of Ag (22-6103-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,000
	TOTAL NET OPERATING EXPENSES							**120,000**
	COST OBJECT TOTAL							**120,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: AgLEC-General Activities (22-6120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00035353	095500	00			0.000	6,100
SUBTOTAL NONFACULTY							**0**	**6,100**
SUBTOTAL SALARIES & WAGES							**0.000**	**6,100**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								317
519200 FICA CONTRIBUTION								403
519300 HEALTH INSURANCE CONTRIBUTION								793
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								**1,519**
TOTAL PERSONAL SERVICES								**7,619**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								**15,000**
COST OBJECT TOTAL								**22,619**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Tech Fees (22-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,000
	TOTAL NET OPERATING EXPENSES							**36,000**
	COST OBJECT TOTAL							**36,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: Biological System Engineering-Lab Fees (22-6121-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
	TOTAL NET OPERATING EXPENSES							**1,500**
	COST OBJECT TOTAL							**1,500**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Eisenhauer Tch Revolving (22-6121-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								725
	TOTAL NET OPERATING EXPENSES							**725**
	COST OBJECT TOTAL							**725**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Subbiah Tch Revolving (22-6121-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
	TOTAL NET OPERATING EXPENSES							**100**
	COST OBJECT TOTAL							**100**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Meyer Tch Revolving (22-6121-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Schinstock Tch Revolving (22-6121-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								250
	TOTAL NET OPERATING EXPENSES							**250**
	COST OBJECT TOTAL							**250**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Kocher Teachg Revolving (22-6121-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								600
	TOTAL NET OPERATING EXPENSES							**600**
	COST OBJECT TOTAL							**600**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Prof Fees (22-6121-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Plautz, Sarah A	Rsch Technologist III	00036388	363308	12			1.000	33,839
SUBTOTAL NONFACULTY							**1.000**	**33,839**
SUBTOTAL SALARIES & WAGES							**1.000**	**33,839**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,760
519200 FICA CONTRIBUTION								2,233
519300 HEALTH INSURANCE CONTRIBUTION								4,399
519400 LIFE INSURANCE CONTRIBUTION								34
SUBTOTAL BENEFITS								**8,426**
TOTAL PERSONAL SERVICES								**42,265**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								**100,000**
COST OBJECT TOTAL								**142,265**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agron - Hort Admin (22-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	5,000
SUBTOTAL NONFACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								468
519200 FICA CONTRIBUTION								594
519300 HEALTH INSURANCE CONTRIBUTION								1,170
519400 LIFE INSURANCE CONTRIBUTION								9
SUBTOTAL BENEFITS								**2,241**
TOTAL PERSONAL SERVICES								**7,241**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,480
540000 TRAVEL EXPENSE								2,500
TOTAL NET OPERATING EXPENSES								**22,980**
COST OBJECT TOTAL								**30,221**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Dist Ed-Revolving (22-6122-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dickinson, Cathy L	Admin Support Assoc	00040581	242400	12	2080	13.995	1.000	29,109
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	1,500
SUBTOTAL NONFACULTY							**1.000**	**30,609**
SUBTOTAL SALARIES & WAGES							**1.000**	**30,609**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,592
519200 FICA CONTRIBUTION								2,020
519300 HEALTH INSURANCE CONTRIBUTION								3,979
519400 LIFE INSURANCE CONTRIBUTION								31
SUBTOTAL BENEFITS								**7,622**
TOTAL PERSONAL SERVICES								**38,231**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
540000 TRAVEL EXPENSE								500
TOTAL NET OPERATING EXPENSES								**8,000**
COST OBJECT TOTAL								**46,231**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-Administration (22-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-Azzam (22-6124-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
	TOTAL NET OPERATING EXPENSES							**25,000**
	COST OBJECT TOTAL							**25,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-Baker (22-6124-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
	TOTAL NET OPERATING EXPENSES							**100**
	COST OBJECT TOTAL							**100**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-Conley (22-6124-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-Hanson (22-6124-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,800
	TOTAL NET OPERATING EXPENSES							**6,800**
	COST OBJECT TOTAL							**6,800**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-Johnson (22-6124-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,200
	TOTAL NET OPERATING EXPENSES							**4,200**
	COST OBJECT TOTAL							**4,200**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Ag Econ Tch Rev-Lynne (22-6124-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-Perrin (22-6124-0027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-Royer (22-6124-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-Supalla (22-6124-0032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-AgriBus/MBA Pgm (22-6124-0042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-AgriBusiness (22-6124-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Statistics (25)

COST OBJECT: Biometry Lab Fees (22-6125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Judging (22-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								110,845
	TOTAL NET OPERATING EXPENSES							**110,845**
	COST OBJECT TOTAL							**110,845**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Laboratory Fees (22-6126-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000
540000 TRAVEL EXPENSE								2,000
	TOTAL NET OPERATING EXPENSES							**13,000**
	COST OBJECT TOTAL							**13,000**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology-Distance Ed Revolving (22-6128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Spomer, Stephen M	Rsch Technologist II	00039592	363307	12			0.320	15,382
	Entomology (21-6228-0001)		513000				0.680	33,574
	TOTAL Spomer, Stephen M						**1.00**	**48,956**
SUBTOTAL NONFACULTY							**0.320**	**15,382**
SUBTOTAL SALARIES & WAGES							**0.320**	**15,382**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								800
519200 FICA CONTRIBUTION								1,015
519300 HEALTH INSURANCE CONTRIBUTION								2,000
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**3,830**
TOTAL PERSONAL SERVICES								**19,212**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,000
TOTAL NET OPERATING EXPENSES								**24,000**
COST OBJECT TOTAL								**43,212**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Entomology (28)

COST OBJECT: Ento Teach Rev Lab Fees (22-6128-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Entomology (28)

COST OBJECT: ENTO DIS Distance Activities (22-6128-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,800
	TOTAL NET OPERATING EXPENSES							**4,800**
	COST OBJECT TOTAL							**4,800**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Sci & Tech-Recruitment (22-6131-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST-Great Plains Init Dist Ed Alliance (22-6131-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FST Students Ireland Trip (22-6131-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
	TOTAL NET OPERATING EXPENSES							**1,500**
	COST OBJECT TOTAL							**1,500**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FST Extended Educ-Bullerman (22-6131-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							**2,000**
	COST OBJECT TOTAL							**2,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FST Extended Educ-Hutkins (22-6131-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Extd Ed Train Support Course Dev (22-6135-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00			0.000	500
SUBTOTAL NONFACULTY							**0**	**500**
SUBTOTAL SALARIES & WAGES							**0.000**	**500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26
519200 FICA CONTRIBUTION								33
519300 HEALTH INSURANCE CONTRIBUTION								65
519400 LIFE INSURANCE CONTRIBUTION								1
SUBTOTAL BENEFITS								**125**
TOTAL PERSONAL SERVICES								**625**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								750
540000 TRAVEL EXPENSE								500
TOTAL NET OPERATING EXPENSES								**1,250**
COST OBJECT TOTAL								**1,875**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Nat Res Sci Teaching Lab Fees (22-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
	TOTAL NET OPERATING EXPENSES							**7,000**
	COST OBJECT TOTAL							**7,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNRS Revolving Recruitment Publications (22-6138-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							**2,000**
	COST OBJECT TOTAL							**2,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNRS Soils Judging (22-6138-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,600
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							**2,600**
	COST OBJECT TOTAL							**2,600**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NRES 428/828 Teaching Supplemntl-Burbach (22-6138-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Vet Biomed Sci-Vet Hospital Clay Cnt (22-6139-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								80,000
	TOTAL NET OPERATING EXPENSES							**80,000**
	COST OBJECT TOTAL							**80,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Vet Biomed Sci-Records Mgm Sys (22-6139-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Steven E	Systems Analyst	00041091	303300	12			0.080	4,899
	Veterinary Biomedical Sci-Vet Ed Cnt (21-6139-0002)		513000				0.460	28,157
	Veterinary Biomedical Sci-Vet Ed Cnt (21-6239-0003)		513000				0.460	28,156
	TOTAL Johnson, Steven E						**1.00**	**61,212**
SUBTOTAL NONFACULTY							**0.080**	**4,899**
SUBTOTAL SALARIES & WAGES							**0.080**	**4,899**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								255
519200 FICA CONTRIBUTION								323
519300 HEALTH INSURANCE CONTRIBUTION								637
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,220**
TOTAL PERSONAL SERVICES								**6,119**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
540000 TRAVEL EXPENSE								100
TOTAL NET OPERATING EXPENSES								**600**
COST OBJECT TOTAL								**6,719**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: CGS-PGM PGA Course (22-6161-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,000
	TOTAL NET OPERATING EXPENSES							**150,000**
	COST OBJECT TOTAL							**150,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: CGS-PGM PGA Lincoln Course (22-6161-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
	TOTAL NET OPERATING EXPENSES							**70,000**
	COST OBJECT TOTAL							**70,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: CGS-PGM Lab Fees (22-6161-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
	TOTAL NET OPERATING EXPENSES							**1,500**
	COST OBJECT TOTAL							**1,500**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: CGS-PGM Revolving (22-6161-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
	TOTAL NET OPERATING EXPENSES							**1,500**
	COST OBJECT TOTAL							**1,500**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: CGS-PGM Scholarships (22-6161-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology (25-6135-0034001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lambrecht, Patricia A	Rsch Technologist I	00040763	362302	12	978	21.246	0.470	20,779
	Plant Pathology (21-6235-0001)		513000				0.530	23,413
	TOTAL Lambrecht, Patricia A						**1.00**	**44,192**
SUBTOTAL NONFACULTY							**0.470**	**20,779**
SUBTOTAL SALARIES & WAGES							**0.470**	**20,779**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,039
519200 FICA CONTRIBUTION								1,184
519300 HEALTH INSURANCE CONTRIBUTION								2,556
519400 LIFE INSURANCE CONTRIBUTION								21
SUBTOTAL BENEFITS								**4,800**
TOTAL PERSONAL SERVICES								**25,579**
COST OBJECT TOTAL								**25,579**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agricultural General (03)
COST OBJECT: Nebraska Fdn For Ag Awareness (26-6103-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hellerich, Ellen M	Assoc Coordinator	00036315	262300	12			1.000	49,341
SUBTOTAL NONFACULTY							**1.000**	**49,341**
SUBTOTAL SALARIES & WAGES							**1.000**	**49,341**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,776
519200 FICA CONTRIBUTION								2,615
519300 HEALTH INSURANCE CONTRIBUTION								4,983
519400 LIFE INSURANCE CONTRIBUTION								49
SUBTOTAL BENEFITS								**9,423**
TOTAL PERSONAL SERVICES								**58,764**
COST OBJECT TOTAL								**58,764**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR (26-6138-0345001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Low, Russanne	Asst Prof Practice	00047095	095167	12			1.000	55,000
Larson-Miller, Cindy S	Lecturer	00036103	095380	12			1.000	45,124
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**100,124**
SUBTOTAL FACULTY							**2.000**	**100,124**
SUBTOTAL SALARIES & WAGES							**2.000**	**100,124**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,604
519200 FICA CONTRIBUTION								5,307
519300 HEALTH INSURANCE CONTRIBUTION								10,113
519400 LIFE INSURANCE CONTRIBUTION								100
SUBTOTAL BENEFITS								**19,124**
TOTAL PERSONAL SERVICES								**119,248**
COST OBJECT TOTAL								**119,248**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Sunkist Fiesta Bowl Prof Moser (27-6122-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prfsp/Sunkist/Fiesta	00037056	095132	00			0.000	10,000
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								530
519300 HEALTH INSURANCE CONTRIBUTION								1,010
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**1,910**
TOTAL PERSONAL SERVICES								**11,910**
COST OBJECT TOTAL								**11,910**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Eugene W. Price Prof Baenzinger (27-6122-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baenziger, Peter Stephen	Univ Prfsp/Eugene W Price	00032063	095156	12			0.000	15,000
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.250	41,142
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.750	123,423
	TOTAL Baenziger, Peter Stephen						**1.00**	**179,565**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								540
519200 FICA CONTRIBUTION								795
519300 HEALTH INSURANCE CONTRIBUTION								1,515
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**2,865**
TOTAL PERSONAL SERVICES								**17,865**
COST OBJECT TOTAL								**17,865**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Distinguished Prof Award Massengale (27-6122-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Massengale, Martin A	Foundation Distinguished Prof	00036843	095143	12			0.000	10,000
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.080	14,398
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.240	44,095
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.180	31,496
	Center for Grassland Studies (21-6161-0001)		512100				0.120	22,498
	Center For Grassland Studies (21-6261-0001)		512100				0.260	44,996
	Center for Grassland Studies (21-6361-0001)		512100				0.120	22,499
	TOTAL Massengale, Martin A						**1.00**	**189,982**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								530
519300 HEALTH INSURANCE CONTRIBUTION								1,010
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**1,910**
TOTAL PERSONAL SERVICES								**11,910**
COST OBJECT TOTAL								**11,910**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (27-6122-0275001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cassman, Kenneth G	Col Professor-B Keith & N Heuermann	00031581	095132	12			0.000	15,000
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.100	15,470
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.400	61,882
	Agronomy - Horticulture Research (21-6222-0001)		512100				0.200	30,939
	Agronomy-Horticulture Extension (21-6322-0001)		512100				0.300	46,411
	TOTAL Cassman, Kenneth G						**1.00**	**169,702**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								540
519200 FICA CONTRIBUTION								795
519300 HEALTH INSURANCE CONTRIBUTION								1,515
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**2,865**
TOTAL PERSONAL SERVICES								**17,865**
COST OBJECT TOTAL								**17,865**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Harlan College Professor -Hanson (27-6124-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hanson, Ronald J	Coll Prfsp/Neal E Harlan	00033051	095132	12			0.000	5,000
	Impr Instr-Acady Distingsh Teachers (21-0108-0004)		511000				0.000	2,500
	Agricultural Economics Teaching (21-6124-0001)		511000				1.000	133,924
	IANR VC-Professorships (21-6601-0007)		511000				0.000	5,000
	TOTAL Hanson, Ronald J						**1.00**	**146,424**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								180
519200 FICA CONTRIBUTION								265
519300 HEALTH INSURANCE CONTRIBUTION								505
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**955**
TOTAL PERSONAL SERVICES								**5,955**
COST OBJECT TOTAL								**5,955**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Roberts College Prof-Perrin (27-6124-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Perrin, Richard K	Coll Prfsp/Jim Roberts	00035992	095132	02			0.000	5,000
	Agricultural Economics Teaching (21-6124-0001)		511000				0.250	32,885
	Agricultural Economics Research (21-6224-0001)		511000				0.750	98,664
	Agricultural Economics Research (21-6224-0001)		511000				0.000	5,000
	TOTAL Perrin, Richard K						**1.00**	**141,549**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								180
519200 FICA CONTRIBUTION								265
519300 HEALTH INSURANCE CONTRIBUTION								505
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**955**
TOTAL PERSONAL SERVICES								**5,955**
COST OBJECT TOTAL								**5,955**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Ag Economics (27-6124-0070001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Conley, Dennis M	Dist Prfsp/NE Coop Council	00035926	095144	12			0.000	12,500
	Agricultural Economics Teaching (21-6124-0001)		511000				0.550	60,539
	Agricultural Economics Research (21-6224-0001)		511000				0.450	49,531
	TOTAL Conley, Dennis M						**1.00**	**122,570**
SUBTOTAL FACULTY							**0**	**12,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**12,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								663
519300 HEALTH INSURANCE CONTRIBUTION								1,263
519400 LIFE INSURANCE CONTRIBUTION								13
SUBTOTAL BENEFITS								**2,389**
TOTAL PERSONAL SERVICES								**14,889**
COST OBJECT TOTAL								**14,889**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: Wagner Prof-Klopfenstein (27-6126-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nielsen, Merlyn K	Coll Prfsp/Kermit Wagner	00038292	095132	12			0.000	10,000
	Animal Science (21-6126-0001)		511000				0.400	48,921
	Animal Science (21-6226-0001)		511000				0.600	73,380
	TOTAL Nielsen, Merlyn K						**1.00**	**132,301**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								530
519300 HEALTH INSURANCE CONTRIBUTION								1,010
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**1,910**
TOTAL PERSONAL SERVICES								**11,910**
COST OBJECT TOTAL								**11,910**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: NE Cattlemen's Prof-Calkins; C. (27-6126-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Calkins, Chris R	Coll Prfsp/Nebraska Beef Industry	00038328	095132	02			0.000	10,000
	Animal Science (21-6126-0001)		511000				0.300	34,175
	Animal Science (21-6226-0001)		511000				0.700	79,740
	TOTAL Calkins, Chris R						**1.00**	**123,915**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								530
519300 HEALTH INSURANCE CONTRIBUTION								1,010
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**1,910**
TOTAL PERSONAL SERVICES								**11,910**
COST OBJECT TOTAL								**11,910**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: Omtvedt Prof-Rodger Johnson (27-6126-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Rodger K	Coll Prfsp/Omtvedt	00038289	095132	12			0.000	10,000
	Animal Science (21-6126-0001)		511000				0.400	61,917
	Animal Science (21-6226-0001)		511000				0.600	92,866
	TOTAL Johnson, Rodger K						**1.00**	**164,783**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								530
519300 HEALTH INSURANCE CONTRIBUTION								1,010
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**1,910**
TOTAL PERSONAL SERVICES								**11,910**
COST OBJECT TOTAL								**11,910**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Morrison College Professor-Hanna (27-6131-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hanna, Milford A	Coll Prfsp/Morrison	00040146	095132	12			0.000	5,000
	Biological Systems Engineering (21-6221-0001)		511000				0.550	89,736
	Food Science & Technology Research (21-6231-0001)		511000				0.200	32,633
	IANR VC-Professorships (21-6601-0007)		511000				0.000	5,000
	Industrial Ag Products Center (21-6248-0001)		512000				0.250	40,790
	Industrial Ag Products Center (21-6248-0001)		512000				0.000	4,461
	TOTAL Hanna, Milford A						**1.00**	**177,620**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								180
519200 FICA CONTRIBUTION								265
519300 HEALTH INSURANCE CONTRIBUTION								505
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**955**
TOTAL PERSONAL SERVICES								**5,955**
COST OBJECT TOTAL								**5,955**

GENERAL OPERATING BUDGET

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Maxcy College Prof-Taylor (27-6131-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prfsp/RB/Dorothy Maxcy	00034959	095132	00			0.000	5,000
Benson, Andrew K	Univ Pfrsp/WW Marshall Family	00033614	095156	02			0.000	15,000
	Food Science & Technology (21-6131-0001)		511000				0.400	50,894
	Food Science & Technology Research (21-6231-0001)		511000				0.600	76,340
	TOTAL Benson, Andrew K						**1.00**	**142,234**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**20,000**
SUBTOTAL FACULTY							**0**	**20,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								720
519200 FICA CONTRIBUTION								1,060
519300 HEALTH INSURANCE CONTRIBUTION								2,020
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**3,820**
TOTAL PERSONAL SERVICES								**23,820**
COST OBJECT TOTAL								**23,820**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Khem Shahani Prof-Hutkins (27-6131-0107001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hutkins, Robert W	Coll Prfsp/Khem Shahani	00040127	095132	12			0.000	10,000
	Food Science & Technology (21-6131-0001)		511000				0.350	40,596
	Food Science & Technology Research (21-6231-0001)		511000				0.650	75,394
	TOTAL Hutkins, Robert W						**1.00**	**125,990**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								530
519300 HEALTH INSURANCE CONTRIBUTION								1,010
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**1,910**
TOTAL PERSONAL SERVICES								**11,910**
COST OBJECT TOTAL								**11,910**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Allington Distinguished Prof-Van Etten (27-6135-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Van Etten, James L	Univ Prfsp/William B Allington/Plant Pth	00040802	095156	12			0.000	7,500
	Plant Pathology (21-6235-0001)		511000				0.900	174,062
	Van Etten Seminar Virology Fall 2004 (27-6235-0002002)		511000				0.100	19,324
	IANR VC-Professorships (21-6601-0007)		511000				0.000	7,500
	TOTAL Van Etten, James L						**1.00**	**208,386**
SUBTOTAL FACULTY							**0**	**7,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**7,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								270
519200 FICA CONTRIBUTION								398
519300 HEALTH INSURANCE CONTRIBUTION								758
519400 LIFE INSURANCE CONTRIBUTION								8
SUBTOTAL BENEFITS								**1,434**
TOTAL PERSONAL SERVICES								**8,934**
COST OBJECT TOTAL								**8,934**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Dean Ag Research (04)
COST OBJECT: ARD Dean-Operating (21-6204-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Edwards, Carolyn Pope	Professor	00031003	095150	12			0.130	18,292
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	Psychology (21-0523-0001)		511000				0.380	53,412
	Child Youth & Fam Studies (21-1727-0001)		511000				0.370	53,097
	Child Youth & Fam Studies (21-6227-0001)		511000				0.120	17,717
	TOTAL Edwards, Carolyn Pope						**1.00**	**145,018**
SUBTOTAL FACULTY							**0.130**	**18,292**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kostelnik, Marjorie J	Assoc Director	00033400	095021	12			0.120	22,595
Kostelnik, Marjorie J	Assoc Director	00033400	095021	12			0.000	2,259
	Dean Col Ed & Human Sci (21-1701-0001)		512100				0.750	141,221
	Dean Col Ed & Human Sci (21-1701-0001)		512100				0.000	14,122
	Dean Col Ed & Human Sci (21-6306-0001)		512100				0.130	24,478
	Dean Col Ed & Human Sci (21-6306-0001)		512100				0.000	2,448
	TOTAL Kostelnik, Marjorie J						**1.00**	**207,123**
TBA	Dean	00034226	095125	00			1.000	201,898
TBA	Dean	00034226	095125	00			0.000	22,433
Hamernik, Debora L	Assoc Dean	00034245	095130	12			0.300	40,909
Hamernik, Debora L	Assoc Dean	00034245	095130	12			0.000	5,113
	Animal Science (21-6126-0001)		511000				0.200	27,273
	ARD-F&A (21-6205-4000)		512100				0.500	68,181
	ARD-F&A (21-6205-4000)		512100				0.000	8,523
	TOTAL Hamernik, Debora L						**1.00**	**149,999**
Jackson, David S	Associate Dean	00034229	095130	12			0.300	41,600
Jackson, David S	Associate Dean	00034229	095130	12			0.000	5,199
	Food Science & Technology (21-6131-0001)		511000				0.200	27,734
	ARD-F&A (21-6205-4000)		512100				0.500	69,333
	ARD-F&A (21-6205-4000)		512100				0.000	8,667
	TOTAL Jackson, David S						**1.00**	**152,533**
Duncan, Daniel J	Asst Dean	00034240	095135	12			1.000	126,948
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.720**	**468,954**
513000 MGR/PROFESSIONAL SAL								
Kellogg, Melanie Rene	Assistant to the Dean	00031000	242402	12	416	24.458	0.200	10,175

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Dean Ag Research (04)
COST OBJECT: ARD Dean-Operating (21-6204-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Dean Col Ed & Human Sci (21-1701-0001)		513000				0.800	40,698
	TOTAL Kellogg, Melanie Rene						**1.00**	**50,873**
514000 CLER/TECH/SERV WAGES								
Dill, Dora A	Admin Support Assoc	00034232	242400	12	2080	21.314	1.000	44,333
Lienemann, Nelvadine A	Admin Support Assoc	00034231	242400	12	2080	20.700	1.000	43,056
Lawrence, Debra J	Office Assoc	00034230	242409	12	2080	13.175	1.000	27,403
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**114,792**
SUBTOTAL NONFACULTY							**5.920**	**593,921**
SUBTOTAL SALARIES & WAGES							**6.050**	**612,213**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45,304
519200 FICA CONTRIBUTION								38,569
519300 HEALTH INSURANCE CONTRIBUTION								66,119
519400 LIFE INSURANCE CONTRIBUTION								612
SUBTOTAL BENEFITS								**150,604**
TOTAL PERSONAL SERVICES								**762,817**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,140
540000 TRAVEL EXPENSE								11,320
TOTAL NET OPERATING EXPENSES								**62,460**
COST OBJECT TOTAL								**825,277**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARD-Special (21-6205-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
ARD SPECIAL	Faculty Pool	00034243	090011	00			2.000	213,289
Faculty Pool	Faculty Pool	00034243	090011	00			0.250	22,250
	TOTAL 511000 TENURED FACULTY SALARIES						**2.250**	**235,539**
SUBTOTAL FACULTY							**2.250**	**235,539**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRAD STUDENT FELLOW	Graduate Student Fellow	00034244	095172	00			0.050	27,030
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034233	095500	00			0.560	15,345
SUBTOTAL NONFACULTY							**0.610**	**42,375**
SUBTOTAL SALARIES & WAGES							**2.860**	**277,914**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,566
519200 FICA CONTRIBUTION								17,509
519300 HEALTH INSURANCE CONTRIBUTION								30,015
519400 LIFE INSURANCE CONTRIBUTION								278
SUBTOTAL BENEFITS								**68,368**
TOTAL PERSONAL SERVICES								**346,282**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,545
TOTAL NET OPERATING EXPENSES								**7,545**
COST OBJECT TOTAL								**353,827**

GENERAL OPERATING BUDGET

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: Ard Interdisciplinary Research (21-6205-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
	TOTAL NET OPERATING EXPENSES							**100,000**
	COST OBJECT TOTAL							**100,000**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Innovative Research (21-6205-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,548
	TOTAL NET OPERATING EXPENSES							**3,548**
	COST OBJECT TOTAL							**3,548**

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UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARD-Honors Program (21-6205-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Pool	00034237	090016	00			1.000	42,024
SUBTOTAL NONFACULTY							**1.000**	**42,024**
SUBTOTAL SALARIES & WAGES							**1.000**	**42,024**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,110
519200 FICA CONTRIBUTION								2,648
519300 HEALTH INSURANCE CONTRIBUTION								4,539
519400 LIFE INSURANCE CONTRIBUTION								42
SUBTOTAL BENEFITS								**10,339**
TOTAL PERSONAL SERVICES								**52,363**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								**20,000**
COST OBJECT TOTAL								**72,363**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-F&A (21-6205-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hamernik, Debora L	Assoc Dean	00034245	095130	12			0.500	68,181
Hamernik, Debora L	Assoc Dean	00034245	095130	12			0.000	8,523
	Animal Science (21-6126-0001)		511000				0.200	27,273
	ARD Dean-Operating (21-6204-0001)		512100				0.300	40,909
	ARD Dean-Operating (21-6204-0001)		512100				0.000	5,113
	TOTAL Hamernik, Debora L						**1.00**	**149,999**
Jackson, David S	Associate Dean	00034229	095130	12			0.500	69,333
Jackson, David S	Associate Dean	00034229	095130	12			0.000	8,667
	Food Science & Technology (21-6131-0001)		511000				0.200	27,734
	ARD Dean-Operating (21-6204-0001)		512100				0.300	41,600
	ARD Dean-Operating (21-6204-0001)		512100				0.000	5,199
	TOTAL Jackson, David S						**1.00**	**152,533**
UNF HAMERNIK F&A	Assoc Dean	00034245	095130	00			-0.500	-76,704
UNF JACKSON F&A	Associate Dean	00034229	095130	00			-0.500	-76,704
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**1,296**
SUBTOTAL NONFACULTY							**0**	**1,296**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,296**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								96
519200 FICA CONTRIBUTION								82
519300 HEALTH INSURANCE CONTRIBUTION								140
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								**320**
TOTAL PERSONAL SERVICES								**1,616**
COST OBJECT TOTAL								**1,616**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: AgLEC-Research Operating (21-6220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Balschweid, Mark A	Professor	00034315	095150	12			0.250	34,504
	AgLEC-Education Operating (21-6120-0001)		511000				0.150	20,706
	AgLEC-Education Operating (21-6120-0001)		512000				0.390	53,813
	AgLEC-Education Operating (21-6120-0001)		512000				0.000	8,971
	AgLEC-Research Operating (21-6220-0001)		512000				0.120	16,561
	AgLEC-Research Operating (21-6220-0001)		512000				0.000	2,763
	AgLEC-Extension Operating (21-6320-0001)		512000				0.090	12,417
	AgLEC-Extension Operating (21-6320-0001)		512000				0.000	2,064
	TOTAL Balschweid, Mark A						**1.00**	**151,799**
Barbuto Jr, John E	Assoc Professor	00036269	095152	12			0.500	49,258
	AgLEC-Education Operating (21-6120-0001)		511000				0.500	49,258
	TOTAL Barbuto Jr, John E						**1.00**	**98,516**
King, James W	Assoc Professor	00036290	095152	12			0.250	18,146
	AgLEC-Education Operating (21-6120-0001)		511000				0.750	54,438
	TOTAL King, James W						**1.00**	**72,584**
Matkin, Gina Sue	Asst Professor	00036271	095154	12			0.250	19,085
	AgLEC-Education Operating (21-6120-0001)		511000				0.750	57,251
	TOTAL Matkin, Gina Sue						**1.00**	**76,336**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.250**	**120,993**
SUBTOTAL FACULTY							**1.250**	**120,993**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Balschweid, Mark A	Department Head	00036266	095149	12			0.120	16,561
Balschweid, Mark A	Department Head	00036266	095149	12			0.000	2,763
	AgLEC-Education Operating (21-6120-0001)		511000				0.150	20,706
	AgLEC-Research Operating (21-6220-0001)		511000				0.250	34,504
	AgLEC-Education Operating (21-6120-0001)		512000				0.390	53,813
	AgLEC-Education Operating (21-6120-0001)		512000				0.000	8,971
	AgLEC-Extension Operating (21-6320-0001)		512000				0.090	12,417
	AgLEC-Extension Operating (21-6320-0001)		512000				0.000	2,064
	TOTAL Balschweid, Mark A						**1.00**	**151,799**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.120**	**19,324**
514000 CLER/TECH/SERV WAGES								
Greenlee, Jennifer M	Office Assoc	00036292	242409	12	520	11.137	0.250	5,792

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: AgLEC-Research Operating (21-6220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	AgLEC-Extension Operating (21-6320-0001)		514000				0.750	17,374
	TOTAL Greenlee, Jennifer M						**1.00**	**23,166**
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00036276	095133	00			0.400	14,670
SUBTOTAL NONFACULTY							**0.770**	**39,786**
SUBTOTAL SALARIES & WAGES							**2.020**	**160,779**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,898
519200 FICA CONTRIBUTION								10,129
519300 HEALTH INSURANCE CONTRIBUTION								17,363
519400 LIFE INSURANCE CONTRIBUTION								161
SUBTOTAL BENEFITS								**39,551**
TOTAL PERSONAL SERVICES								**200,330**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,610
540000 TRAVEL EXPENSE								1,374
TOTAL NET OPERATING EXPENSES								**10,984**
COST OBJECT TOTAL								**211,314**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eisenhauer, Dean E	Professor	00036366	095150	12			0.500	63,976
	Biological Systems Engineering (21-6121-0001)		511000				0.500	63,976
	TOTAL Eisenhauer, Dean E						**1.00**	**127,952**
Hanna, Milford A	Professor	00036367	095150	12			0.550	89,736
	Food Science & Technology Research (21-6231-0001)		511000				0.200	32,633
	Morrison College Professor-Hanna (27-6131-0001001)		511000				0.000	5,000
	IANR VC-Professorships (21-6601-0007)		511000				0.000	5,000
	Industrial Ag Products Center (21-6248-0001)		512000				0.250	40,790
	Industrial Ag Products Center (21-6248-0001)		512000				0.000	4,461
	TOTAL Hanna, Milford A						**1.00**	**177,620**
Hoy, Roger M	Professor	00036374	095150	12			0.350	39,734
	Biological Systems Engineering (21-6121-0001)		511000				0.150	17,030
	BSE Tractor Test Lab (23-6221-0001)		511000				0.500	55,249
	TOTAL Hoy, Roger M						**1.00**	**112,013**
Jones, David D	Professor	00036400	095150	12			0.350	40,568
	Biological Systems Engineering (21-6121-0001)		511000				0.650	75,334
	TOTAL Jones, David D						**1.00**	**115,902**
Martin, Derrel L	Professor	00036369	095150	12			0.500	68,947
	Biological Systems Engineering (21-6121-0001)		511000				0.150	20,682
	Biological Systems Engineering (21-6321-0001)		511000				0.350	48,264
	TOTAL Martin, Derrel L						**1.00**	**137,893**
Meyer, George E	Professor	00036381	095150	12			0.600	69,625
	Biological Systems Engineering (21-6121-0001)		511000				0.400	46,416
	TOTAL Meyer, George E						**1.00**	**116,041**
Schulte, Dennis D	Professor	00036368	095150	12			0.500	85,025
	Biological Systems Engineering (21-6121-0001)		511000				0.500	85,025
	TOTAL Schulte, Dennis D						**1.00**	**170,050**
UNF YANG OPPORTUNITY	Professor	00031555	095150	00			-0.040	-3,184
Weller, Curtis L	Professor	00036516	095150	12			0.450	53,462

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Biological Systems Engineering (21-6121-0001)		511000				0.150	17,820
	Food Science & Technology (21-6131-0001)		511000				0.150	17,509
	Biological Systems Engineering (21-6121-0001)		512100				0.100	11,879
	Biological Systems Engineering (21-6121-0001)		512100				0.000	1,583
	Biological Systems Engineering (21-6221-0001)		512100				0.150	17,822
	Biological Systems Engineering (21-6221-0001)		512100				0.000	2,376
	TOTAL Weller, Curtis L						**1.00**	**122,451**
Yang, Yiqi	Professor	00031555	095150	02			0.150	16,601
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	Textiles Clothing & Design (21-1737-0001)		511000				0.500	55,111
	Textiles Cloth & Design (21-6237-0001)		511000				0.350	38,862
	TOTAL Yang, Yiqi						**1.00**	**113,074**
Bashford, Gregory R	Assoc Professor	00036365	095152	02			0.500	52,911
	Biological Systems Engineering (21-6121-0001)		511000				0.500	52,911
	TOTAL Bashford, Gregory R						**1.00**	**105,822**
Franti, Thomas G	Assoc Professor	00036527	095152	12			0.250	22,427
	Biological Systems Engineering (21-6321-0001)		511000				0.750	67,284
	TOTAL Franti, Thomas G						**1.00**	**89,711**
Irmak, Suat	Assoc Professor	00036501	095152	12			0.400	40,018
	Biological Systems Engineering (21-6321-0001)		511000				0.600	60,026
	TOTAL Irmak, Suat						**1.00**	**100,044**
Kocher, Michael F	Assoc Professor	00036371	095152	12			0.400	35,589
	Biological Systems Engineering (21-6121-0001)		511000				0.600	53,378
	TOTAL Kocher, Michael F						**1.00**	**88,967**
Subbiah, Jeyamkondan	Assoc Professor	00036380	095152	12			0.350	31,316
	Biological Systems Engineering (21-6121-0001)		511000				0.200	17,895
	Food Science & Technology Research (21-6231-0001)		511000				0.450	40,263
	TOTAL Subbiah, Jeyamkondan						**1.00**	**89,474**
UNF SUBBIAH DIVERSITY	Assoc Professor	00036380	095152	00			-0.140	-10,075
Woldt, Wayne	Assoc Professor	00032000	095152	12			0.350	32,300
	Biological Systems Engineering (21-6121-0001)		511000				0.150	13,844
	Biological Systems Engineering (21-6321-0001)		511000				0.250	23,072
	Nat Res Sci Extension (21-6338-0001)		511000				0.250	23,072
	TOTAL Woldt, Wayne						**1.00**	**92,288**
Keshwani, Deepak R	Asst Professor	00036363	095154	12			0.400	31,400

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Biological Systems Engineering (21-6121-0001)		511000				0.400	31,400
	Biological Systems Engineering (21-6321-0001)		511000				0.200	15,700
	TOTAL Keshwani, Deepak R						**1.00**	**78,500**
Othman, Shadi F	Asst Professor	00036395	095154	02			0.600	48,239
	Biological Systems Engineering (21-6121-0001)		511000				0.400	32,159
	TOTAL Othman, Shadi F						**1.00**	**80,398**
Pannier, Angela K	Asst Professor	00036359	095154	12			0.600	48,480
	Biological Systems Engineering (21-6121-0001)		511000				0.400	32,320
	TOTAL Pannier, Angela K						**1.00**	**80,800**
UNF PANNIER - COE	Asst Professor	00036359	095154	00			-0.370	-28,500
UNF PANNIER DIVERSITY	Asst Professor	00036359	095154	00			-0.230	-18,000
	TOTAL 511000 TENURED FACULTY SALARIES						**7.020**	**810,595**
SUBTOTAL FACULTY							**7.020**	**810,595**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Yoder, Ronald E	Assoc Director	00036428	095021	12			0.090	15,934
	Biological Systems Engineering (21-6121-0001)		512000				0.250	44,259
	Biological Systems Engineering (21-6121-0001)		512000				0.000	6,559
	Biological Systems Engineering (21-6221-0001)		512000				0.250	44,259
	Biological Systems Engineering (21-6221-0001)		512000				0.000	6,559
	Biological Systems Engineering (21-6321-0001)		512000				0.250	44,259
	Biological Systems Engineering (21-6321-0001)		512000				0.000	6,559
	Biological Systems Engineering (21-6121-0001)		512000				0.080	14,164
	Biological Systems Engineering (21-6321-0001)		512000				0.080	14,164
	TOTAL Yoder, Ronald E						**1.00**	**196,716**
Yoder, Ronald E	Department Head	00036360	095149	12			0.250	44,259
Yoder, Ronald E	Department Head	00036360	095149	12			0.000	6,559
	Biological Systems Engineering (21-6121-0001)		512000				0.250	44,259
	Biological Systems Engineering (21-6121-0001)		512000				0.000	6,559
	Biological Systems Engineering (21-6321-0001)		512000				0.250	44,259
	Biological Systems Engineering (21-6321-0001)		512000				0.000	6,559
	Biological Systems Engineering (21-6121-0001)		512000				0.080	14,164
	Biological Systems Engineering (21-6221-0001)		512000				0.090	15,934
	Biological Systems Engineering (21-6321-0001)		512000				0.080	14,164
	TOTAL Yoder, Ronald E						**1.00**	**196,716**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.340**	**66,752**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512100 ADMINISTRATIVE - PERMANENT								
Weller, Curtis L	Coordinator Program	00036510	091121	12			0.150	17,822
Weller, Curtis L	Coordinator Program	00036510	091121	12			0.000	2,376
	Biological Systems Engineering (21-6121-0001)		511000				0.150	17,820
	Food Science & Technology (21-6131-0001)		511000				0.150	17,509
	Biological Systems Engineering (21-6221-0001)		511000				0.450	53,462
	Biological Systems Engineering (21-6121-0001)		512100				0.100	11,879
	Biological Systems Engineering (21-6121-0001)		512100				0.000	1,583
	TOTAL Weller, Curtis L						**1.00**	**122,451**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.150**	**20,198**
513000 MGR/PROFESSIONAL SAL								
Boldt, Alan	Rsch Engineer II	00036394	363300	12			1.000	52,904
Hoff, Stuart D	Rsch Mgr	00036392	363300	12			0.400	23,107
	Biol Sys Engr-Rogers Farm (22-6221-0001)		513000				0.600	34,660
	TOTAL Hoff, Stuart D						**1.00**	**57,767**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.400**	**76,011**
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secy III	00036382	028030	00	1040	2.436	0.250	2,533
Delhay, Bonita K	Office Assoc	00036539	242409	12	520	12.729	0.250	6,619
	Biological Systems Engineering (21-6321-0001)		514000				0.250	6,619
	Biological Systems Eng (25-6321-0177001)		514000				0.250	6,619
	TOTAL Delhay, Bonita K						**0.75**	**19,857**
Hayes, Laura J	Office Assoc	00036386	242409	12	520	12.252	0.250	6,371
	Industrial Ag Products Center (21-6248-0001)		514000				0.250	6,371
	Biological Systems Engineering (21-6321-0001)		514000				0.250	6,371
	Industrial Ag Products (21-6348-0001)		514000				0.250	6,371
	TOTAL Hayes, Laura J						**1.00**	**25,484**
Ryans, Teresa R	Office Assoc	00036384	242409	12	1602	14.260	0.770	22,844
	Biological Systems Engineering (21-6121-0001)		514000				0.230	6,816
	TOTAL Ryans, Teresa R						**1.00**	**29,660**
Shomaker, Monte A	Office Assoc	00036494	242409	12	1040	11.294	0.500	11,746
	Biological Systems Engineering (21-6121-0001)		514000				0.250	5,873
	Biological Systems Engineering (21-6321-0001)		514000				0.250	5,873
	TOTAL Shomaker, Monte A						**1.00**	**23,492**
Young, Diann M	Office Assoc	00036425	242409	12	1560	12.676	0.750	19,775

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Biological Systems Engineering (21-6321-0001)		514000				0.250	6,591
	TOTAL Young, Diann M						**1.00**	**26,366**
Smith, Sheila A	Illustrator	00045855	332504	12	624	18.268	0.300	11,399
	Biological Systems Engineering (21-6321-0001)		514000				0.300	11,399
	TOTAL Smith, Sheila A						**0.60**	**22,798**
Rathje, William R	Ag Rsch Technician III	00036541	362503	12	770	16.225	0.370	12,487
	Monsanto Water Utilization Research (27-6221-0117001)		514000				0.500	16,874
	Biological Systems Engineering (21-6321-0001)		514000				0.130	4,387
	TOTAL Rathje, William R						**1.00**	**33,748**
DeBerg, Gary J	Eltrn Tech III	00036387	362600	12	2080	20.419	1.000	42,471
Minchow, Scott M	Inst Mkr III	00036391	362601	12	1040	20.285	0.500	21,096
	Biological Systems Engineering (21-6321-0001)		514000				0.500	21,096
	TOTAL Minchow, Scott M						**1.00**	**42,192**
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.940**	**157,341**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00036406	095134	00			2.300	127,420
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00			3.110	47,209
SUBTOTAL NONFACULTY							**12.240**	**494,931**
SUBTOTAL SALARIES & WAGES							**19.260**	**1,305,526**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								96,609
519200 FICA CONTRIBUTION								82,249
519300 HEALTH INSURANCE CONTRIBUTION								140,998
519400 LIFE INSURANCE CONTRIBUTION								1,307
SUBTOTAL BENEFITS								**321,163**
TOTAL PERSONAL SERVICES								**1,626,689**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								84,888
540000 TRAVEL EXPENSE								9,752
TOTAL NET OPERATING EXPENSES								**94,640**
COST OBJECT TOTAL								**1,721,329**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: POE - BSE Research (21-6221-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00033630	095154	00			0.300	20,394
SUBTOTAL FACULTY							**0.300**	**20,394**
SUBTOTAL SALARIES & WAGES							**0.300**	**20,394**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,509
519200 FICA CONTRIBUTION								1,285
519300 HEALTH INSURANCE CONTRIBUTION								2,203
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**5,017**
TOTAL PERSONAL SERVICES								**25,411**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,735
TOTAL NET OPERATING EXPENSES								**5,735**
COST OBJECT TOTAL								**31,146**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Bruce E	Professor	00036846	095150	12			0.250	26,553
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.750	79,659
	TOTAL Anderson, Bruce E						**1.00**	**106,212**
Arkebauer, Timothy J	Professor	00036836	095150	12			0.850	78,865
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.150	13,921
	TOTAL Arkebauer, Timothy J						**1.00**	**92,786**
Baenziger, Peter Stephen	Professor	00036813	095150	12			0.750	123,423
	Eugene W. Price Prof Baenzinger (27-6122-0009001)		511000				0.000	15,000
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.250	41,142
	TOTAL Baenziger, Peter Stephen						**1.00**	**179,565**
Cassman, Kenneth G	Professor	00033046	095150	12			0.400	61,882
	Agronomy (27-6122-0275001)		511000				0.000	15,000
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.100	15,470
	Agronomy - Horticulture Research (21-6222-0001)		512100				0.200	30,939
	Agronomy-Horticulture Extension (21-6322-0001)		512100				0.300	46,411
	TOTAL Cassman, Kenneth G						**1.00**	**169,702**
Clemente, Thomas E	Professor	00032090	095150	12			0.440	57,858
	Plant Science-Research (21-6262-0001)		511000				0.560	72,748
	TOTAL Clemente, Thomas E						**1.00**	**130,606**
Drijber, Rhae A	Professor	00036797	095150	12			0.750	74,394
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.250	24,799
	TOTAL Drijber, Rhae A						**1.00**	**99,193**
Ferguson, Richard B	Professor	00043983	095150	12			0.750	73,534
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.250	24,513
	TOTAL Ferguson, Richard B						**1.00**	**98,047**
Francis, Charles A	Professor	00036802	095150	12			0.430	56,331
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.370	48,474
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.200	26,203
	TOTAL Francis, Charles A						**1.00**	**131,008**
Gaussoin, Roch E	Professor	00040497	095150	12			0.250	29,949
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.750	89,838
	TOTAL Gaussoin, Roch E						**1.00**	**119,787**
Graef, George L	Professor	00036691	095150	12			0.850	90,851

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.150	16,031
	TOTAL Graef, George L						**1.00**	**106,882**
Lagrimini, Mark	Professor	00043988	095150	12			0.220	33,478
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.080	12,174
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.100	15,217
	Agronomy -Horticulture Teaching (21-6122-0001)		512000				0.120	18,260
	Agronomy -Horticulture Teaching (21-6122-0001)		512000				0.000	3,382
	Agronomy - Horticulture Research (21-6222-0001)		512000				0.330	50,212
	Agronomy - Horticulture Research (21-6222-0001)		512000				0.000	9,299
	Agronomy-Horticulture Extension (21-6322-0001)		512000				0.150	22,825
	Agronomy-Horticulture Extension (21-6322-0001)		512000				0.000	4,227
	TOTAL Lagrimini, Mark						**1.00**	**169,074**
Lee, Donald J	Professor	00036806	095150	12			0.250	28,112
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.600	67,473
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.150	16,867
	TOTAL Lee, Donald J						**1.00**	**112,452**
Lindquist, John L	Professor	00036811	095150	12			0.800	75,146
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.200	18,787
	TOTAL Lindquist, John L						**1.00**	**93,933**
Mason, Stephen C	Professor	00036799	095150	12			0.500	60,690
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.500	60,689
	TOTAL Mason, Stephen C						**1.00**	**121,379**
Massengale, Martin A	Professor	00036842	095150	12			0.240	44,095
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.080	14,398
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.180	31,496
	Distinguished Prof Award Massengale (27-6122-0010001)		511000				0.000	10,000
	Center for Grassland Studies (21-6161-0001)		512100				0.120	22,498
	Center For Grassland Studies (21-6261-0001)		512100				0.260	44,996
	Center for Grassland Studies (21-6361-0001)		512100				0.120	22,499
	TOTAL Massengale, Martin A						**1.00**	**189,982**
McCallister, Dennis L	Professor	00036821	095150	12			0.250	24,459
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.750	73,373
	TOTAL McCallister, Dennis L						**1.00**	**97,832**
Paparozzi, Ellen T	Professor	00040505	095150	12			0.500	53,241
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.500	53,241
	TOTAL Paparozzi, Ellen T						**1.00**	**106,482**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Read, Paul E	Professor	00040500	095150	12			0.500	76,563
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.250	38,281
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.250	38,280
	TOTAL Read, Paul E						**1.00**	**153,124**
Reicher, Zac J	Professor	00036824	095150	12			0.450	55,350
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.250	30,750
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.300	36,900
	TOTAL Reicher, Zac J						**1.00**	**123,000**
Schacht, Walter H	Professor	00037077	095150	12			0.600	69,404
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.400	46,269
	TOTAL Schacht, Walter H						**1.00**	**115,673**
Spalding, Roy F	Professor	00033053	095150	12			0.900	116,440
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.100	12,939
	TOTAL Spalding, Roy F						**1.00**	**129,379**
Specht, James E	Professor	00036817	095150	12			0.850	114,757
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	5,000
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.150	20,253
	TOTAL Specht, James E						**1.00**	**140,010**
Staswick, Paul E	Professor	00036816	095150	12			0.850	97,883
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.150	17,274
	TOTAL Staswick, Paul E						**1.00**	**115,157**
Stubbendieck, James L	Professor	00036818	095150	12			0.250	35,876
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.250	35,875
	Center Great Plains Study (21-0526-0001)		512000				0.500	71,630
	Center Great Plains Study (21-0526-0001)		512000				0.000	2,400
	TOTAL Stubbendieck, James L						**1.00**	**145,781**
TBA	Professor	00037084	095150	00			0.250	27,363
TBA	Professor	00040507	095150	00			0.650	94,512
Walters, Daniel T	Professor	00036810	095150	12			0.650	75,275
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.350	40,532
	TOTAL Walters, Daniel T						**1.00**	**115,807**
Dweikat, Ismail M	Assoc Professor	00036801	095152	12			0.800	67,541
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.200	16,886
	TOTAL Dweikat, Ismail M						**1.00**	**84,427**
Hodges, Laurie	Assoc Professor	00040498	095152	12			0.350	28,861

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.650	53,596
	TOTAL Hodges, Laurie						**1.00**	**82,457**
Mamo, Martha	Assoc Professor	00037092	095152	12			0.250	22,016
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.750	66,050
	TOTAL Mamo, Martha						**1.00**	**88,066**
Wortmann, Charles S	Assoc Professor	00036689	095152	12			0.300	29,398
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.700	68,596
	TOTAL Wortmann, Charles S						**1.00**	**97,994**
Bernards, Mark L	Asst Professor	00037069	095154	12			0.500	35,362
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.500	35,363
	TOTAL Bernards, Mark L						**1.00**	**70,725**
Guretzky, John A	Asst Professor	00036837	095154	12			0.600	48,000
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.400	32,000
	TOTAL Guretzky, John A						**1.00**	**80,000**
Holding, David R	Asst Professor	00036840	095154	02			0.800	60,550
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.200	15,137
	TOTAL Holding, David R						**1.00**	**75,687**
Rose, Devin J	Asst Professor	00040015	095154	02			0.300	21,000
	Food Science & Technology (21-6131-0001)		511000				0.400	28,000
	Food Science & Technology Research (21-6231-0001)		511000				0.300	21,000
	TOTAL Rose, Devin J						**1.00**	**70,000**
Waters, Brian M	Asst Professor	00036814	095154	02			0.800	60,550
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.200	15,137
	TOTAL Waters, Brian M						**1.00**	**75,687**
	TOTAL 511000 TENURED FACULTY SALARIES						**19.130**	**2,129,562**
SUBTOTAL FACULTY							**19.130**	**2,129,562**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Lagrimini, Mark	Department Head	00036795	095149	12			0.330	50,212
Lagrimini, Mark	Department Head	00036795	095149	12			0.000	9,299

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.080	12,174
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.220	33,478
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.100	15,217
	Agronomy -Horticulture Teaching (21-6122-0001)		512000				0.120	18,260
	Agronomy -Horticulture Teaching (21-6122-0001)		512000				0.000	3,382
	Agronomy-Horticulture Extension (21-6322-0001)		512000				0.150	22,825
	Agronomy-Horticulture Extension (21-6322-0001)		512000				0.000	4,227
	TOTAL Lagrimini, Mark						**1.00**	**169,074**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.330**	**59,511**
512100 ADMINISTRATIVE - PERMANENT								
Cassman, Kenneth G	Director	00031580	095081	12			0.200	30,939
	Agronomy (27-6122-0275001)		511000				0.000	15,000
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.100	15,470
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.400	61,882
	Agronomy-Horticulture Extension (21-6322-0001)		512100				0.300	46,411
	TOTAL Cassman, Kenneth G						**1.00**	**169,702**
513000 MGR/PROFESSIONAL SAL								
M/P POOL LINE	Mgr Professional Pool	00036896	090013	00			1.000	32,069
Adams, Stacy A	Asst Prof Practice	00040508	095167	12			0.500	29,900
	Agronomy -Horticulture Teaching (21-6122-0001)		513000				0.250	14,953
	Agronomy-Horticulture Extension (21-6322-0001)		513000				0.250	14,953
	TOTAL Adams, Stacy A						**1.00**	**59,806**
Dillingham, John R	Personnel Generalist	00036874	242300	12			0.350	14,164
	Agronomy -Horticulture Teaching (21-6122-0001)		513000				0.450	18,211
	Agronomy-Horticulture Extension (21-6322-0001)		513000				0.200	8,094
	TOTAL Dillingham, John R						**1.00**	**40,469**
Lennander, Benjamin D	Financial Assoc Lead	00036907	242300	12	2080	17.308	1.000	36,000
UNF LENNANDER	Financial Assoc Lead	00036907	242300	00	2080	-17.308	-1.000	-36,000
Walker, Susan J	Business Manager	00036827	243312	12			0.600	39,779
	Agronomy -Horticulture Teaching (21-6122-0001)		513000				0.200	13,260
	Agronomy-Horticulture Extension (21-6322-0001)		513000				0.200	13,260
	TOTAL Walker, Susan J						**1.00**	**66,299**
Franco, Aaron J	Information Technology Assoc	00036884	302300	12			0.580	21,811
	Agronomy -Horticulture Teaching (21-6122-0001)		513000				0.200	7,521
	Agronomy-Horticulture Extension (21-6322-0001)		513000				0.220	8,273
	TOTAL Franco, Aaron J						**1.00**	**37,605**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Brink, Kelly R	Rsch Technologist I	00037087	362302	12			0.650	19,839
	Agronomy-Horticulture Extension (21-6322-0001)		513000				0.350	10,683
	TOTAL Brink, Kelly R						**1.00**	**30,522**
Conley, M Elizabeth	Rsch Technologist I	00040522	362302	12			1.000	39,000
Galusha, Tomie D	Rsch Technologist I	00036863	362302	12			0.890	34,100
	Agronomy -Horticulture Teaching (21-6122-0001)		513000				0.110	4,214
	TOTAL Galusha, Tomie D						**1.00**	**38,314**
Gamet, Stephen J	Rsch Technologist I	00036857	362302	12			0.500	17,979
	Agron-Hort Operations Admin (22-6222-0001)		513000				0.500	17,979
	TOTAL Gamet, Stephen J						**1.00**	**35,958**
Horky, Kevin T	Rsch Technologist I	00037004	362302	12			0.400	13,600
	12181 Reduced Herb Weed Mgmt Martin (27-6222-0008001)		513000				0.600	20,400
	TOTAL Horky, Kevin T						**1.00**	**34,000**
Jeske, Elizabeth S	Rsch Technologist I	00037100	362302	12	1040	17.788	0.500	18,499
Korte, Leslie L	Rsch Technologist I	00036858	362302	12			1.000	52,563
Miller, Virginia I	Rsch Technologist I	00040582	362302	12	1040	16.226	0.500	16,875
Montgomery, Mitchell L	Rsch Technologist I	00037076	362302	12			0.860	34,745
	12055 Wheat Germplasm Admin (22-6222-0010)		513000				0.140	5,381
	TOTAL Montgomery, Mitchell L						**1.00**	**40,126**
Renken, Roger R	Rsch Technologist I	00036862	362302	12			0.750	27,582
	Agronomy -Horticulture Teaching (21-6122-0001)		513000				0.250	9,192
	TOTAL Renken, Roger R						**1.00**	**36,774**
Rowe, Martha L	Rsch Technologist I	00037037	362302	12			1.000	36,096
Schrader, Douglas E	Rsch Technologist I	00036855	362302	12			1.000	31,610
Scoby, David L	Rsch Technologist I	00036906	362302	12			1.000	42,113
Soper, Jonathan M	Rsch Technologist I	00036864	362302	12			0.500	15,095
	Ctr Grassland (25-6261-0008210)		513000				0.500	15,095
	TOTAL Soper, Jonathan M						**1.00**	**30,190**
TBA	Rsch Technologist I	00036852	362302	00			1.000	27,566
TBA	Research Technologist	00036856	362302	00			1.000	30,213
TBA	Rsch Technologist I	00036872	362302	00			1.000	46,707
McAndrew, Thomas J	Asst Facility Coordinator	00036847	363300	12			1.000	62,757
Miller, Ruth L	Rsch Mgr Plant Sci	00037074	363300	12			0.790	37,045
	AgHort Greenhouse & Growth Chambers (22-6222-0037)		513000				0.210	9,847
	TOTAL Miller, Ruth L						**1.00**	**46,892**
Milner, Maribeth	GIS Spec	00037078	363300	12			1.000	44,851

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Rsch Mgr Lab I	00036848	363300	00			1.000	35,925
Teichmeier, Gregory J	Rsch Mgr Plant Sci	00036871	363300	12			1.000	46,610
Wit Jr, Leonard A	Rsch Mgr Plant Sci	00040524	363300	12			0.730	50,459
	Agronomy-Horticulture Extension (21-6322-0001)		513000				0.270	18,676
	TOTAL Wit Jr, Leonard A						**1.00**	**69,135**
Livingston, Michael J	Rsch Mgr Lab I	00036870	363304	12			1.000	52,915
Xu, Lan	Rsch Mgr Lab I	00036888	363304	12			0.800	36,249
	Agronomy-Horticulture Extension (21-6322-0001)		513000				0.200	9,062
	TOTAL Xu, Lan						**1.00**	**45,311**
Binder, Darren L	Rsch Technologist II	00036889	363307	12			1.000	40,221
Caha, Carol A	Rsch Technologist II	00036849	363307	12			0.900	43,817
	Agronomy -Horticulture Teaching (21-6122-0001)		513000				0.100	4,868
	TOTAL Caha, Carol A						**1.00**	**48,685**
Dorn, Gregory G	Rsch Technologist II	00036854	363307	12			1.000	34,532
Dunn, Cheryl D	Rsch Technologist II	00036828	363307	12			0.900	35,100
	Agronomy -Horticulture Teaching (21-6122-0001)		513000				0.100	3,900
	TOTAL Dunn, Cheryl D						**1.00**	**39,000**
Rajewski, John F	Rsch Technologist II	00036902	363307	12			1.000	48,660
TBA	Research Specialist	00036850	363307	00			1.000	26,737
TBA	Rsch Technologist III	00040576	363308	00			1.000	29,681
Shafer, Samuel L	Coordinator	00036866	364300	12			1.000	64,735
	TOTAL 513000 MGR/PROFESSIONAL SAL						**31.700**	**1,332,199**
514000 CLER/TECH/SERV WAGES								
AG WORKER ADJ LINE	Office Service Pool	00036692	090014	00			0.000	8,000
Maser, Linda L	Office Asst	00036922	241409	12	1747	12.695	0.840	22,178
	Agronomy-Horticulture Extension (21-6322-0001)		514000				0.160	4,227
	TOTAL Maser, Linda L						**1.00**	**26,405**
TBA	Office Asst	00036833	241409	00		10.912	1.000	22,696
TBA	Office Asst	00040515	241409	00	686	11.157	0.330	7,654
Bogenrief, Cheryl M	Accounting Assoc	00036873	242401	12	2080	16.000	1.000	33,280
Thomas, Susan K	Accounting Assoc	00040533	242401	12	936	15.622	0.450	14,622
	Agronomy -Horticulture Teaching (21-6122-0001)		514000				0.170	5,530
	Plant Pathology (21-6235-0001)		514000				0.250	8,124
	Agronomy-Horticulture Extension (21-6322-0001)		514000				0.130	4,218
	TOTAL Thomas, Susan K						**1.00**	**32,494**
Busse, Marlene R	Office Assoc	00036832	242409	12	1040	14.678	0.500	15,265

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Agronomy -Horticulture Teaching (21-6122-0001)		514000				0.500	15,265
	TOTAL Busse, Marlene R						**1.00**	**30,530**
Cockrill, Kathi J	Office Assoc	00036883	242409	12	894	15.453	0.430	13,815
	Agronomy-Horticulture Extension (21-6322-0001)		514000				0.570	18,327
	TOTAL Cockrill, Kathi J						**1.00**	**32,142**
Gibson, Brenda J	Office Assoc	00036877	242409	12	1040	13.817	0.500	14,370
	Agronomy-Horticulture Extension (21-6322-0001)		514000				0.500	14,370
	TOTAL Gibson, Brenda J						**1.00**	**28,740**
Kreider, Karen J	Office Assoc	00036881	242409	12	1040	14.500	0.500	15,080
	Agronomy-Horticulture Extension (21-6322-0001)		514000				0.500	15,080
	TOTAL Kreider, Karen J						**1.00**	**30,160**
Schroeder, Vicki K	Office Assoc	00047155	242409	12	624	12.690	0.300	7,919
	Agronomy -Horticulture Teaching (21-6122-0001)		514000				0.200	5,279
	Agronomy-Horticulture Extension (21-6322-0001)		514000				0.400	10,558
	Agr-Pesticide Education (22-6322-0010)		514000				0.100	2,639
	TOTAL Schroeder, Vicki K						**1.00**	**26,395**
Strauss, Carola A	Office Assoc	00036882	242409	12	2080	13.675	1.000	28,445
TBA	Office Assoc	00036875	242409	00	2080	9.400	1.000	19,552
TBA	Office Assoc	00040517	242409	00	1186	13.077	0.570	15,509
TBA	Staff Assist	00040518	242409	00	1581	21.345	0.760	33,746
TBA	Staff Secy III	00040530	242409	00	1581	14.589	0.760	23,064
Wendt, Charlene L	Office Supv	00036831	242410	12	832	20.608	0.400	17,146
	Agronomy -Horticulture Teaching (21-6122-0001)		514000				0.320	13,725
	Agronomy-Horticulture Extension (21-6322-0001)		514000				0.280	11,994
	TOTAL Wendt, Charlene L						**1.00**	**42,865**
TBA	Ag Rsch Technician I	00036893	361700	00	770	19.248	0.600	14,821
Goodding II, Richard D	Ag Rsch Technician II	00037080	362501	12		20.742	0.250	10,785
	Ithaca Agronomy Operations (22-6222-1001)		514000				0.750	32,358
	TOTAL Goodding II, Richard D						**1.00**	**43,143**
Kudlacek, Todd J	Ag Rsch Technician II	00036916	362501	12	2080	13.702	1.000	28,500
Witkowski, Jeffrey W	Ag Rsch Technician II	00040516	362501	12	2080	15.740	1.000	32,740
Janssen, Ronnie R	Ag Rsch Technician III	00036894	362503	12	2080	19.394	1.000	40,340
TBA	Rsch Technician III	00036886	362503	00	1664	17.045	0.800	28,363
Speth, Carol A	Educ Assessment Spec	00036868	363309	12	2080	10.624	1.000	22,097
	TOTAL 514000 CLER/TECH/SERV WAGES						**15.990**	**489,987**
515000 OTH ACAD SAL & WAGES								

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
GRAD RSCH ASST	Graduate Research Asst	00036923	095134	00			8.250	291,917
GRAD RSCH ASST	Graduate Research Asst	00040526	095134	00			2.750	97,361
	TOTAL 515000 OTH ACAD SAL & WAGES						**11.000**	**389,278**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			4.910	68,943
STUDENT WORKER	Student Worker	00040527	095500	00			1.030	19,949
	TOTAL 516000 STUDENT WAGES						**5.940**	**88,892**
SUBTOTAL NONFACULTY							**65.160**	**2,390,806**
SUBTOTAL SALARIES & WAGES							**84.290**	**4,520,368**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								334,508
519200 FICA CONTRIBUTION								284,783
519300 HEALTH INSURANCE CONTRIBUTION								488,200
519400 LIFE INSURANCE CONTRIBUTION								4,520
SUBTOTAL BENEFITS								**1,112,011**
TOTAL PERSONAL SERVICES								**5,632,379**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								255,854
540000 TRAVEL EXPENSE								38,429
TOTAL NET OPERATING EXPENSES								**294,283**
COST OBJECT TOTAL								**5,926,662**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics Research (21-6224-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Perrin, Richard K	Coll Prfsp/Jim Roberts	00035992	095132	02			0.000	5,000
	Agricultural Economics Teaching (21-6124-0001)		511000				0.250	32,885
	Agricultural Economics Research (21-6224-0001)		511000				0.750	98,664
	Roberts College Prof-Perrin (27-6124-0005001)		511000				0.000	5,000
	TOTAL Perrin, Richard K						**1.00**	**141,549**
Aiken, J David	Professor	00035891	095150	12			0.450	47,767
	Agricultural Economics Teaching (21-6124-0001)		511000				0.300	31,844
	Agricultural Economics (21-6324-0001)		511000				0.250	26,538
	TOTAL Aiken, J David						**1.00**	**106,149**
Azzam, Azzeddine M	Professor	00035879	095150	02			0.750	115,402
	Agricultural Economics Teaching (21-6124-0001)		511000				0.250	38,466
	TOTAL Azzam, Azzeddine M						**1.00**	**153,868**
Conley, Dennis M	Professor	00035914	095150	12			0.450	49,531
	Agricultural Economics Teaching (21-6124-0001)		511000				0.550	60,539
	Ag Economics (27-6124-0070001)		511000				0.000	12,500
	TOTAL Conley, Dennis M						**1.00**	**122,570**
Fulginiti, Lilyan E	Professor	00035870	095150	02			0.750	86,144
	Agricultural Economics Teaching (21-6124-0001)		511000				0.250	28,718
	TOTAL Fulginiti, Lilyan E						**1.00**	**114,862**
Giannakas, Konstantinos	Professor	00035913	095150	02			0.750	83,041
	Agricultural Economics Teaching (21-6124-0001)		511000				0.250	27,679
	TOTAL Giannakas, Konstantinos						**1.00**	**110,720**
Johnson, Bruce B	Professor	00035876	095150	02			0.450	39,341
	Agricultural Economics Teaching (21-6124-0001)		511000				0.550	48,083
	TOTAL Johnson, Bruce B						**1.00**	**87,424**
Jose, H Douglas	Professor	00035890	095150	12			0.200	20,515
	Agricultural Economics (21-6324-0001)		511000				0.800	82,052
	TOTAL Jose, H Douglas						**1.00**	**102,567**
Lynne, Gary D	Professor	00035865	095150	12			0.750	104,669
	Agricultural Economics Teaching (21-6124-0001)		511000				0.250	34,892
	TOTAL Lynne, Gary D						**1.00**	**139,561**
Perrin, Richard K	Professor	00035991	095150	02			0.750	98,664

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics Research (21-6224-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Agricultural Economics Teaching (21-6124-0001)		511000				0.250	32,885
	Roberts College Prof-Perrin (27-6124-0005001)		511000				0.000	5,000
	Agricultural Economics Research (21-6224-0001)		511000				0.000	5,000
	TOTAL Perrin, Richard K						**1.00**	**141,549**
Peterson, E Wesley	Professor	00035967	095150	12			0.650	67,646
	Agricultural Economics Teaching (21-6124-0001)		511000				0.350	36,423
	TOTAL Peterson, E Wesley						**1.00**	**104,069**
Royer, Jeffrey S	Professor	00035877	095150	12			0.750	99,992
	Agricultural Economics Teaching (21-6124-0001)		511000				0.250	33,330
	TOTAL Royer, Jeffrey S						**1.00**	**133,322**
Supalla, Raymond J	Professor	00035878	095150	12			0.750	86,845
	Agricultural Economics Teaching (21-6124-0001)		511000				0.250	28,951
	TOTAL Supalla, Raymond J						**1.00**	**115,796**
UNF YIANNAKA OPPORTUNITY	Assoc Professor	00035867	095152	00			-0.130	-8,100
Yiannaka, Amalia	Assoc Professor	00035867	095152	02			0.500	44,124
	Agricultural Economics Teaching (21-6124-0001)		511000				0.500	44,124
	TOTAL Yiannaka, Amalia						**1.00**	**88,248**
	TOTAL 511000 TENURED FACULTY SALARIES						**7.820**	**940,581**
SUBTOTAL FACULTY							**7.820**	**940,581**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Department Head	00035866	095149	00			0.030	4,712
TBA	Department Head	00035866	095149	00			0.000	524
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.030**	**5,236**
513000 MGR/PROFESSIONAL SAL								
Brandt, Kaylene S	Admin Assoc	00035884	242402	12	1830	19.711	0.880	36,071
	Agricultural Economics (21-6324-0001)		513000				0.120	4,928
	TOTAL Brandt, Kaylene S						**1.00**	**40,999**
Dolberg, Darin A	Specialist Technology Support	00035982	303312	12			0.340	12,383
	Agricultural Economics Teaching (21-6124-0001)		513000				0.220	8,011
	Agricultural Economics (21-6324-0001)		513000				0.340	12,383
	EMED-Program Services (21-6649-0002)		513000				0.100	3,642
	TOTAL Dolberg, Darin A						**1.00**	**36,419**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.220**	**48,454**
514000 CLER/TECH/SERV WAGES								
Pritchett, Nancy K	Office Asst	00035896	241409	12	2080	12.093	1.000	25,153

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics Research (21-6224-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00035907	095134	00			2.650	144,413
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00035908	095500	00			0.310	6,402
SUBTOTAL NONFACULTY							**5.210**	**229,658**
SUBTOTAL SALARIES & WAGES							**13.030**	**1,170,239**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								86,597
519200 FICA CONTRIBUTION								73,725
519300 HEALTH INSURANCE CONTRIBUTION								126,386
519400 LIFE INSURANCE CONTRIBUTION								1,170
SUBTOTAL BENEFITS								**287,878**
TOTAL PERSONAL SERVICES								**1,458,117**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,541
540000 TRAVEL EXPENSE								5,371
TOTAL NET OPERATING EXPENSES								**49,912**
COST OBJECT TOTAL								**1,508,029**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Economics (24)
COST OBJECT: POE - Ag Econ Rsch (21-6224-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schoengold, Karina	Asst Professor	00035887	095154	12			0.700	58,097
	POE - SNR Research (21-6238-5200)		511000				0.300	24,899
	TOTAL Schoengold, Karina						**1.00**	**82,996**
SUBTOTAL FACULTY							**0.700**	**58,097**
SUBTOTAL SALARIES & WAGES							**0.700**	**58,097**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,299
519200 FICA CONTRIBUTION								3,660
519300 HEALTH INSURANCE CONTRIBUTION								6,274
519400 LIFE INSURANCE CONTRIBUTION								58
SUBTOTAL BENEFITS								**14,291**
TOTAL PERSONAL SERVICES								**72,388**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,849
TOTAL NET OPERATING EXPENSES								**6,849**
COST OBJECT TOTAL								**79,237**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: Biometry (21-6225-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eskridge, Kent M	Professor	00039458	095150	12			0.650	73,084
	Biometry (21-6125-0001)		511000				0.350	39,354
	TOTAL Eskridge, Kent M						**1.00**	**112,438**
Kachman, Stephen D	Professor	00039531	095150	12			0.500	52,040
	Biometry (21-6125-0001)		511000				0.500	52,040
	TOTAL Kachman, Stephen D						**1.00**	**104,080**
Ladunga, Istvan	Professor	00033044	095150	02			0.310	55,113
	Center For Biotechnology (21-0508-0001)		511000				0.310	55,113
	Statistics (21-0548-0001)		511000				0.310	55,113
	Cnt Biotech-Bioinformatics Facility (21-3208-0002)		511000				0.070	11,023
	TOTAL Ladunga, Istvan						**1.00**	**176,362**
Marx, David B	Professor	00039457	095150	12			0.550	77,802
	Biometry (21-6125-0001)		511000				0.450	63,668
	TOTAL Marx, David B						**1.00**	**141,470**
Parkhurst, Anne M	Professor	00039459	095150	12			0.550	57,713
	Biometry (21-6125-0001)		511000				0.450	47,225
	TOTAL Parkhurst, Anne M						**1.00**	**104,938**
Stroup, Walter W	Professor	00039460	095150	12			0.250	31,606
	Biometry (21-6125-0001)		511000				0.250	31,606
	Biometry (21-6125-0001)		512000				0.250	31,569
	Biometry (21-6125-0001)		512000				0.000	6,322
	Biometry (21-6225-0001)		512000				0.250	31,570
	Biometry (21-6225-0001)		512000				0.000	6,322
	TOTAL Stroup, Walter W						**1.00**	**138,995**
Bilder, Christopher R	Associate Professor	00031561	095152	02			0.250	20,436
	Statistics (21-0548-0001)		511000				0.550	44,736
	Biometry (21-6125-0001)		511000				0.200	16,345
	TOTAL Bilder, Christopher R						**1.00**	**81,517**
Blankenship, Erin E	Assoc Professor	00039456	095152	12			0.550	50,394
	Biometry (21-6125-0001)		511000				0.450	41,232
	TOTAL Blankenship, Erin E						**1.00**	**91,626**
UNF WANG DIVERSITY	Asst Professor	00033047	095154	00			-0.100	-10,094
Wang, Dong	Asst Professor	00033047	095154	12			0.400	30,444

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: Biometry (21-6225-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Statistics (21-0548-0001)		511000				0.450	34,249
	Biometry (21-6125-0001)		511000				0.150	11,417
	TOTAL Wang, Dong						**1.00**	**76,110**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.910**	**438,538**
SUBTOTAL FACULTY							**3.910**	**438,538**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Stroup, Walter W	Department Head	00039455	095149	12			0.250	31,570
Stroup, Walter W	Department Head	00039455	095149	12			0.000	6,322
	Biometry (21-6125-0001)		511000				0.250	31,606
	Biometry (21-6225-0001)		511000				0.250	31,606
	Biometry (21-6125-0001)		512000				0.250	31,569
	Biometry (21-6125-0001)		512000				0.000	6,322
	TOTAL Stroup, Walter W						**1.00**	**138,995**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.250**	**37,892**
513000 MGR/PROFESSIONAL SAL								
TBA	Computer Specialist	00039465	303300	00			1.000	51,504
Westerholt, Steve R	Coordinator	00039530	303300	12			1.000	47,717
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**99,221**
514000 CLER/TECH/SERV WAGES								
TBA	Office Assoc	00039501	242409	00		14.341	0.500	14,915
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039462	095134	00			1.600	53,058
SUBTOTAL NONFACULTY							**4.350**	**205,086**
SUBTOTAL SALARIES & WAGES							**8.260**	**643,624**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								47,629
519200 FICA CONTRIBUTION								40,549
519300 HEALTH INSURANCE CONTRIBUTION								69,511
519400 LIFE INSURANCE CONTRIBUTION								644
SUBTOTAL BENEFITS								**158,333**
TOTAL PERSONAL SERVICES								**801,957**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,086
540000 TRAVEL EXPENSE								3,000
TOTAL NET OPERATING EXPENSES								**30,086**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Statistics (25)

COST OBJECT: Biometry (21-6225-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							832,043

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Berger, Larry L	Professor	00038107	095150	12			0.140	22,680
	Animal Science (21-6126-0001)		511000				0.120	19,440
	Animal Science (21-6326-0001)		511000				0.140	22,680
	Animal Science (21-6126-0001)		512000				0.190	30,780
	Animal Science (21-6126-0001)		512000				0.000	5,700
	Animal Science (21-6226-0001)		512000				0.210	34,020
	Animal Science (21-6226-0001)		512000				0.000	6,300
	Animal Science (21-6326-0001)		512000				0.200	32,400
	Animal Science (21-6326-0001)		512000				0.000	6,000
	TOTAL Berger, Larry L						**1.00**	**180,000**
Brink, Dennis R	Professor	00038132	095150	12			0.300	40,161
	Animal Science (21-6126-0001)		511000				0.700	93,699
	TOTAL Brink, Dennis R						**1.00**	**133,860**
Calkins, Chris R	Professor	00038130	095150	02			0.700	79,740
	Animal Science (21-6126-0001)		511000				0.300	34,175
	NE Cattlemen's Prof-Calkins; C. (27-6126-0011001)		511000				0.000	10,000
	TOTAL Calkins, Chris R						**1.00**	**123,915**
Erickson, Galen E	Professor	00038239	095150	12			0.500	48,302
	Animal Science (21-6126-0001)		511000				0.100	9,659
	Animal Science (21-6326-0001)		511000				0.400	38,638
	TOTAL Erickson, Galen E						**1.00**	**96,599**
Johnson, Rodger K	Professor	00038113	095150	12			0.600	92,866
	Animal Science (21-6126-0001)		511000				0.400	61,917
	Omtvedt Prof-Rodger Johnson (27-6126-0013001)		511000				0.000	10,000
	TOTAL Johnson, Rodger K						**1.00**	**164,783**
Jones, Steven J	Professor	00038106	095150	12			0.350	36,986
	Animal Science (21-6126-0001)		511000				0.650	68,689
	TOTAL Jones, Steven J						**1.00**	**105,675**
Keown, Jeffrey F	Professor	00038215	095150	12			0.300	36,480
	Animal Science (21-6326-0001)		511000				0.700	85,112
	TOTAL Keown, Jeffrey F						**1.00**	**121,592**
Klopfenstein, Terry J	Professor	00038114	095150	12			0.490	90,682
	Animal Science (21-6126-0001)		511000				0.210	38,862
	TOTAL Klopfenstein, Terry J						**0.70**	**129,544**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Mandigo, Roger W	Professor	00038115	095150	12			0.300	46,785
	Animal Science (21-6126-0001)		511000				0.200	31,191
	TOTAL Mandigo, Roger W						**0.50**	**77,976**
Miller, Phillip S	Professor	00038118	095150	12			0.600	58,654
	Animal Science (21-6126-0001)		511000				0.400	39,110
	TOTAL Miller, Phillip S						**1.00**	**97,764**
Nielsen, Merlyn K	Professor	00038129	095150	12			0.600	73,380
	Animal Science (21-6126-0001)		511000				0.400	48,921
	Wagner Prof-Klopfenstein (27-6126-0003001)		511000				0.000	10,000
	TOTAL Nielsen, Merlyn K						**1.00**	**132,301**
Rasby, Richard J	Professor	00041606	095150	12			0.250	27,544
	Animal Science (21-6326-0001)		511000				0.750	82,630
	TOTAL Rasby, Richard J						**1.00**	**110,174**
Scheideler, Sheila E	Professor	00038315	095150	12			0.450	52,726
	Animal Science (21-6126-0001)		511000				0.050	5,859
	Animal Science (21-6326-0001)		511000				0.500	58,590
	TOTAL Scheideler, Sheila E						**1.00**	**117,175**
Cupp, Andrea S	Assoc Professor	00040988	095152	12			0.700	65,491
	Animal Science (21-6126-0001)		511000				0.300	28,064
	TOTAL Cupp, Andrea S						**1.00**	**93,555**
Kononoff, Paul J	Assoc Professor	00038117	095152	12			0.700	58,676
	Animal Science (21-6326-0001)		511000				0.300	25,147
	TOTAL Kononoff, Paul J						**1.00**	**83,823**
Miner, Jess L	Assoc Professor	00038151	095152	12			0.700	58,184
	Animal Science (21-6126-0001)		511000				0.300	24,936
	TOTAL Miner, Jess L						**1.00**	**83,120**
White, Brett R	Assoc Professor	00038122	095152	12			0.500	42,240
	Animal Science (21-6126-0001)		511000				0.500	42,240
	TOTAL White, Brett R						**1.00**	**84,480**
Ciobanu, Daniel C	Asst Professor	00038299	095154	02			0.750	59,501
	Animal Science (21-6126-0001)		511000				0.250	19,833
	TOTAL Ciobanu, Daniel C						**1.00**	**79,334**
Ellicott, Matthew J	Asst Exten Educator	00038190	095338	12			0.500	26,608
	Animal Science (21-6326-0001)		511000				0.500	26,608
	TOTAL Ellicott, Matthew J						**1.00**	**53,216**
	TOTAL 511000 TENURED FACULTY SALARIES						**9.430**	**1,017,686**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							**9.430**	**1,017,686**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Berger, Larry L	Department Head	00038105	095149	12			0.210	34,020
Berger, Larry L	Department Head	00038105	095149	12			0.000	6,300
	Animal Science (21-6126-0001)		511000				0.120	19,440
	Animal Science (21-6226-0001)		511000				0.140	22,680
	Animal Science (21-6326-0001)		511000				0.140	22,680
	Animal Science (21-6126-0001)		512000				0.190	30,780
	Animal Science (21-6126-0001)		512000				0.000	5,700
	Animal Science (21-6326-0001)		512000				0.200	32,400
	Animal Science (21-6326-0001)		512000				0.000	6,000
	TOTAL Berger, Larry L						**1.00**	**180,000**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.210**	**40,320**
513000 MGR/PROFESSIONAL SAL								
DeWald, Debra K	Personnel Generalist	00038142	242300	12			0.500	19,356
	Animal Science (21-6326-0001)		513000				0.500	19,356
	TOTAL DeWald, Debra K						**1.00**	**38,712**
Specht, John A	Business Manager	00038169	243312	12			0.750	51,189
	Animal Science (21-6326-0001)		513000				0.250	17,062
	TOTAL Specht, John A						**1.00**	**68,251**
White, Linda D	Computer Specialist	00038308	302310	12		20.330	0.320	13,532
	Animal Science (21-6126-0001)		513000				0.480	20,297
	Animal Science (21-6326-0001)		513000				0.200	8,457
	TOTAL White, Linda D						**1.00**	**42,286**
Buckner, Crystal D	Rsch Project Coord	00038166	362300	12			1.000	30,197
Nuttelman, Brandon L	Rsch Project Coord	00038161	362300	12			0.670	20,770
	ANSC RUM Ruminant Nutrition (22-6226-0017)		513000				0.330	10,230
	TOTAL Nuttelman, Brandon L						**1.00**	**31,000**
Kerl, Jill G	Lab Manager Physiology	00038163	363300	12			1.000	39,822
Anderson, Matthew W	Rsch Mgr Husbandry	00038139	363303	12			0.800	44,640
	Animal Science (21-6126-0001)		513000				0.200	11,160
	TOTAL Anderson, Matthew W						**1.00**	**55,800**
Dragastin, Mark	Rsch Mgr Husbandry	00038164	363303	12			1.000	50,082
Griffin, William A	Rsch Mgr Husbandry	00038159	363303	12			1.000	38,000
Marotz, Erin L	Rsch Mgr Husbandry	00038136	363303	12			0.750	34,808

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Animal Science (21-6126-0001)		513000				0.250	11,603
	TOTAL Marotz, Erin L						**1.00**	**46,411**
Moline, Karl V	Rsch Mgr Husbandry	00038138	363303	12			0.750	32,369
	Animal Science (21-6126-0001)		513000				0.250	10,791
	TOTAL Moline, Karl V						**1.00**	**43,160**
Naber, Clyde H	Rsch Mgr Husbandry	00038275	363303	12			0.400	21,315
	Animal Science (21-6126-0001)		513000				0.600	31,971
	TOTAL Naber, Clyde H						**1.00**	**53,286**
Diedrichsen, Ruth M	Rsch Mgr Lab I	00038156	363304	12			1.000	47,046
Griess, Rhonda S	Rsch Mgr Lab I	00038270	363304	12			1.000	35,630
Jones, Tommi F	Rsch Mgr Lab I	00038137	363304	12			1.000	39,331
Schrock, Calvin C	Rsch Mgr Lab I	00038141	363304	12			0.300	13,524
	Animal Science (21-6126-0001)		513000				0.700	31,558
	TOTAL Schrock, Calvin C						**1.00**	**45,082**
TBA	Rsch Technologist II	00038120	363307	00			0.720	22,124
	TOTAL 513000 MGR/PROFESSIONAL SAL						**12.960**	**553,735**
514000 CLER/TECH/SERV WAGES								
AG WORKER ADJ LINE	Office Service Pool	00038102	090014	00			1.000	20,528
Ulmer, Ruth M	Accounting Assoc	00038170	242401	12	1040	18.940	0.500	19,698
	Animal Science (21-6326-0001)		514000				0.500	19,698
	TOTAL Ulmer, Ruth M						**1.00**	**39,396**
Young, Marissa G	Accounting Assoc	00038276	242401	12	1373	13.803	0.660	18,952
	Animal Science (21-6326-0001)		514000				0.340	9,759
	TOTAL Young, Marissa G						**1.00**	**28,711**
Behl, Terri L	Office Assoc	00038171	242409	12	624	13.314	0.300	8,308
	Animal Science (21-6126-0001)		514000				0.200	5,539
	Animal Science (21-6326-0001)		514000				0.500	13,847
	TOTAL Behl, Terri L						**1.00**	**27,694**
Hallberg, Andria S	Office Assoc	00038146	242409	12		13.071	0.550	14,953
	Animal Science (21-6126-0001)		514000				0.450	12,234
	TOTAL Hallberg, Andria S						**1.00**	**27,187**
Huff, Judith A	Office Assoc	00038149	242409	12	1248	16.731	0.600	20,880
	Animal Science (21-6126-0001)		514000				0.150	5,221
	Animal Science (21-6326-0001)		514000				0.250	8,700
	TOTAL Huff, Judith A						**1.00**	**34,801**
Meeks, Mirhuanda L	Payroll Assoc	00038174	242409	12	1040	13.636	0.500	14,181

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Animal Science (21-6326-0001)		514000				0.500	14,181
	TOTAL Meeks, Mirhuanda L						**1.00**	**28,362**
Pitchie, Sherri A	Office Assoc	00038148	242409	12	1040	15.395	0.500	16,011
	Animal Science (21-6126-0001)		514000				0.200	6,404
	Animal Science (21-6326-0001)		514000				0.300	9,607
	TOTAL Pitchie, Sherri A						**1.00**	**32,022**
Kobes, Vicky L	Office Supv	00038144	242410	12	1040	26.732	0.500	27,801
	Animal Science (21-6126-0001)		514000				0.500	27,801
	TOTAL Kobes, Vicky L						**1.00**	**55,602**
Bergman, Jeffrey W	Ag Rsch Technician I	00038207	361502	12		17.781	0.380	14,054
	Animal Science Beef Physiology & Mgmt (22-6226-0006)		514000				0.620	22,930
	TOTAL Bergman, Jeffrey W						**1.00**	**36,984**
Cejka, Kenneth D	Ag Rsch Technician I	00038185	361502	12		12.431	0.320	8,274
	Animal Science Dairy (22-6226-0003)		514000				0.680	17,582
	TOTAL Cejka, Kenneth D						**1.00**	**25,856**
Fisher, Donald J	Ag Rsch Technician I	00038183	361502	12	2080	10.712	1.000	22,281
Johnson, Brent M	Ag Rsch Technician II	00038285	362501	12	832	13.562	0.400	11,284
	Animal Science (21-6126-0001)		514000				0.600	16,925
	TOTAL Johnson, Brent M						**1.00**	**28,209**
Kettelhake, Arlan A	Ag Rsch Technician II	00038189	362501	12	2080	13.383	1.000	27,836
McClure, Donald R	Ag Rsch Technician II	00038186	362501	12	2080	17.814	1.000	37,054
Miller, Allison R	Ag Rsch Technician II	00038202	362501	12		18.582	0.130	5,025
	Animal Science Beef Feed Lot (22-6226-0004)		514000				0.020	773
	ANSC RUM Ruminant Nutrition (22-6226-0017)		514000				0.850	32,853
	TOTAL Miller, Allison R						**1.00**	**38,651**
Mills, Ginger A	Ag Rsch Technician II	00038191	362501	12		24.499	0.750	38,218
	Animal Science Dairy (22-6226-0003)		514000				0.250	12,740
	TOTAL Mills, Ginger A						**1.00**	**50,958**
Rezac, Kenneth L	Ag Rsch Technician II	00038204	362501	12	2080	17.736	1.000	36,891
Robeson, Lyle G	Ag Rsch Technician II	00038293	362501	12		15.084	0.650	20,394
	Animal Science (21-6126-0001)		514000				0.100	3,138
	Animal Science Dairy (22-6226-0003)		514000				0.250	7,844
	TOTAL Robeson, Lyle G						**1.00**	**31,376**
Rolfe, Kelsey M	Ag Rsch Technician II	00041016	362501	08	2080	12.567	1.000	26,139
Strizek, Darren R	Ag Rsch Technician II	00038124	362501	12	1040	16.129	0.500	16,774

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Animal Science Dairy (22-6226-0003)		514000				0.500	16,774
	TOTAL Strizek, Darren R						**1.00**	**33,548**
McKnite, Autumn M	Rsch Technician III	00038220	362503	12		13.739	1.000	28,577
	TOTAL 514000 CLER/TECH/SERV WAGES						**14.240**	**454,113**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Assistant	00038213	095134	00			7.550	430,069
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			6.000	88,010
SUBTOTAL NONFACULTY							**40.960**	**1,566,247**
SUBTOTAL SALARIES & WAGES							**50.390**	**2,583,933**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								191,211
519200 FICA CONTRIBUTION								162,788
519300 HEALTH INSURANCE CONTRIBUTION								279,065
519400 LIFE INSURANCE CONTRIBUTION								2,584
SUBTOTAL BENEFITS								**635,648**
TOTAL PERSONAL SERVICES								**3,219,581**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								232,200
540000 TRAVEL EXPENSE								9,726
TOTAL NET OPERATING EXPENSES								**241,926**
COST OBJECT TOTAL								**3,461,507**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-6227-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
DeFrain, John D	Professor	00033066	095150	02			0.140	13,802
	Child Youth & Fam Studies (21-1727-0001)		511000				0.160	14,455
	Child Youth & Fam Studies (21-6327-0001)		511000				0.700	66,200
	TOTAL DeFrain, John D						**1.00**	**94,457**
Edwards, Carolyn Pope	Professor	00031003	095150	12			0.120	17,717
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	Psychology (21-0523-0001)		511000				0.380	53,412
	Child Youth & Fam Studies (21-1727-0001)		511000				0.370	53,097
	ARD Dean-Operating (21-6204-0001)		511000				0.130	18,292
	TOTAL Edwards, Carolyn Pope						**1.00**	**145,018**
Raikes, Helen	Professor	00031006	095150	02			0.200	20,986
	Child Youth & Fam Studies (21-1727-0001)		511000				0.800	83,931
	TOTAL Raikes, Helen						**1.00**	**104,917**
Bischoff, Richard J	Associate Professor	00031042	095152	12			0.250	21,915
	Child Youth & Fam Studies (21-1727-0001)		511000				0.750	65,896
	TOTAL Bischoff, Richard J						**1.00**	**87,811**
Churchill, Susan Lynn	Associate Professor	00031016	095152	02			0.240	14,381
	Child Youth & Fam Studies (21-1727-0001)		511000				0.760	45,542
	TOTAL Churchill, Susan Lynn						**1.00**	**59,923**
Dalla, Rochelle L	Associate Professor	00031055	095152	12			0.380	36,398
	Child Youth & Fam Studies (21-1727-0001)		511000				0.620	58,490
	TOTAL Dalla, Rochelle L						**1.00**	**94,888**
Huddleston-Casas, Catherine A	Associate Professor	00031032	095152	02			0.250	15,090
	Child Youth & Fam Studies (21-1727-0001)		511000				0.750	44,268
	TOTAL Huddleston-Casas, Catherine A						**1.00**	**59,358**
Torquati, Julia	Associate Professor	00031041	095152	02			0.190	12,725
	Child Youth & Fam Studies (21-1727-0001)		511000				0.810	54,249
	TOTAL Torquati, Julia						**1.00**	**66,974**
Xia, Yan	Associate Professor	00031001	095152	02			0.250	15,689
	Child Youth & Fam Studies (21-1727-0001)		511000				0.750	47,064
	TOTAL Xia, Yan						**1.00**	**62,753**
De Guzman, Maria R	Assistant Professor	00044708	095154	12			0.250	18,550
	Child Youth & Fam Studies (21-6327-0001)		511000				0.750	55,650
	TOTAL De Guzman, Maria R						**1.00**	**74,200**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-6227-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Durden, Tonia R	Asst Professor	00044833	095154	12			0.250	16,750
	Child Youth & Fam Studies (21-6327-0001)		511000				0.750	50,250
	TOTAL Durden, Tonia R						**1.00**	**67,000**
Hollist, Cody S	Assistant Professor	00031033	095154	02			0.250	14,906
	Child Youth & Fam Studies (21-1727-0001)		511000				0.750	44,718
	TOTAL Hollist, Cody S						**1.00**	**59,624**
Reisbig, Allison MJ	Assistant Professor	00031031	095154	02			0.250	14,506
	Child Youth & Fam Studies (21-1727-0001)		511000				0.750	43,516
	TOTAL Reisbig, Allison MJ						**1.00**	**58,022**
Springer, Paul R	Assistant Professor	00031039	095154	02			0.250	14,497
	Child Youth & Fam Studies (21-1727-0001)		511000				0.750	43,493
	TOTAL Springer, Paul R						**1.00**	**57,990**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.270**	**247,912**
SUBTOTAL FACULTY							**3.270**	**247,912**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Johnson, Julie M	Chairperson	00031024	095140	12			0.120	14,819
Johnson, Julie M	Chairperson	00031024	095140	12			0.000	2,311
	Child Youth & Fam Studies (21-1727-0001)		511000				0.400	49,683
	Child Youth & Fam Studies (21-1727-0001)		512000				0.370	46,289
	Child Youth & Fam Studies (21-1727-0001)		512000				0.000	6,792
	Child Youth & Fam Studies (21-6327-0001)		512000				0.110	13,582
	Child Youth & Fam Studies (21-6327-0001)		512000				0.000	2,119
	TOTAL Johnson, Julie M						**1.00**	**135,595**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.120**	**17,130**
514000 CLER/TECH/SERV WAGES								
Gerber, Allison C	Staff Secy II	00031010	241409	08		11.250	0.250	5,850
	Child Youth & Fam Studies (21-1727-0001)		514000				0.250	5,850
	Child Youth & Fam Studies (21-6327-0001)		514000				0.250	5,850
	TOTAL Gerber, Allison C						**0.75**	**17,550**
Inselman, Nell	Personnel/Finance Assistant	00031027	242400	12	832	18.120	0.400	15,076
	Child Youth & Fam Studies (21-1727-0001)		514000				0.230	8,662
	Child Youth & Fam Studies (21-6327-0001)		514000				0.120	4,530
	TOTAL Inselman, Nell						**0.75**	**28,268**
Bomberger, Lainey M	Staff Secy III	00031037	242409	12		11.550	0.290	6,967

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-6227-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Child Youth & Fam Studies (21-1727-0001)		514000				0.285	6,872
	CYAF-Child Dev Lab (22-1727-0001)		514000				0.347	8,338
	TOTAL Bomberger, Lainey M						**0.92**	**22,177**
Carson, Diane K	Office Assoc	00033513	242409	12	374	11.666	0.180	4,363
	Child Youth & Fam Studies (21-1727-0001)		514000				0.270	6,567
	CYAF Teaching Revolving (22-1727-0004)		514000				0.100	2,415
	Child Youth & Fam Studies (21-6327-0001)		514000				0.450	10,919
	TOTAL Carson, Diane K						**1.00**	**24,264**
King, Lisa P	Staff Assistant	00031013	242409	12	416	12.707	0.200	5,286
	Child Youth & Fam Studies (21-1727-0001)		514000				0.490	12,948
	Child Youth & Fam Studies (21-6327-0001)		514000				0.310	8,196
	TOTAL King, Lisa P						**1.00**	**26,430**
Lanxon, Julie K	Office Supervisor	00031026	242410	12	250	17.117	0.120	4,279
	Child Youth & Fam Studies (21-1727-0001)		514000				0.720	25,624
	Child Youth & Fam Studies (21-6327-0001)		514000				0.160	5,700
	TOTAL Lanxon, Julie K						**1.00**	**35,603**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.440**	**41,821**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00044734	095134	00			1.300	52,245
516000 STUDENT WAGES								
GRAD STUDENT INTERN	Graduate Student Intern	00044735	095507	00			0.040	1,627
SUBTOTAL NONFACULTY							**2.900**	**112,823**
SUBTOTAL SALARIES & WAGES							**6.170**	**360,735**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,695
519200 FICA CONTRIBUTION								22,726
519300 HEALTH INSURANCE CONTRIBUTION								38,959
519400 LIFE INSURANCE CONTRIBUTION								361
SUBTOTAL BENEFITS								**88,741**
TOTAL PERSONAL SERVICES								**449,476**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,532
540000 TRAVEL EXPENSE								1,923
TOTAL NET OPERATING EXPENSES								**14,455**
COST OBJECT TOTAL								**463,931**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology (21-6228-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baxendale, Frederick P	Professor	00039595	095150	12			0.250	30,663
	Entomology (21-6328-0001)		511000				0.750	91,986
	TOTAL Baxendale, Frederick P						**1.00**	**122,649**
Brewer, Gary J	Professor	00039607	095150	12			0.290	42,399
	Entomology (21-6328-0001)		511000				0.110	16,083
	Entomology (21-6128-0001)		512000				0.090	13,159
	Entomology (21-6128-0001)		512000				0.000	2,436
	Entomology (21-6228-0001)		512000				0.330	48,248
	Entomology (21-6228-0001)		512000				0.000	8,935
	Entomology (21-6328-0001)		512000				0.180	26,318
	Entomology (21-6328-0001)		512000				0.000	4,874
	TOTAL Brewer, Gary J						**1.00**	**162,452**
Hein, Gary L	Professor	00039596	095150	12			0.300	38,585
	Plnt Hlth-Teaching (21-6168-0001)		512000				0.100	12,862
	Plnt Hlth-Teaching (21-6168-0001)		512000				0.000	1,286
	Plnt Hlth-Research (21-6268-0001)		512000				0.500	64,308
	Plnt Hlth-Research (21-6268-0001)		512000				0.000	6,431
	Plnt Hlth-Extension (21-6368-0001)		512000				0.100	12,862
	Plnt Hlth-Extension (21-6368-0001)		512000				0.000	1,286
	TOTAL Hein, Gary L						**1.00**	**137,620**
Heng-Moss, Tiffany M	Professor	00039542	095150	12			0.300	32,700
	Entomology (21-6128-0001)		511000				0.700	76,300
	TOTAL Heng-Moss, Tiffany M						**1.00**	**109,000**
Meinke, Lance J	Professor	00039576	095150	12			0.800	85,324
	Entomology (21-6128-0001)		511000				0.200	21,331
	TOTAL Meinke, Lance J						**1.00**	**106,655**
Ratcliffe, Brett C	Professor	00039582	095150	12			0.900	106,878
	Entomology (21-6128-0001)		511000				0.100	11,875
	TOTAL Ratcliffe, Brett C						**1.00**	**118,753**
Siegfried, Blair D	Professor	00032050	095150	12			0.800	115,023
	Entomology (21-6128-0001)		511000				0.200	28,756
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	TOTAL Siegfried, Blair D						**1.00**	**146,279**
Wright, Robert J	Professor	00043985	095150	12			0.500	54,065

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology (21-6228-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Entomology (21-6328-0001)		511000				0.500	54,066
	TOTAL Wright, Robert J						**1.00**	**108,131**
Carter, David O	Asst Professor	00039580	095154	12			0.300	22,287
	Entomology (21-6128-0001)		511000				0.700	52,004
	TOTAL Carter, David O						**1.00**	**74,291**
Kamble, Shripat T	Extension Professor	00039593	098222	02			0.360	30,948
	Entomology (21-6328-0001)		511000				0.540	46,421
	Entomology-Extension Operations (22-6328-0001)		511000				0.100	8,397
	TOTAL Kamble, Shripat T						**1.00**	**85,766**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.800**	**558,872**
SUBTOTAL FACULTY							**4.800**	**558,872**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Brewer, Gary J	Department Head	00039575	095149	12			0.330	48,248
Brewer, Gary J	Department Head	00039575	095149	12			0.000	8,935
	Entomology (21-6228-0001)		511000				0.290	42,399
	Entomology (21-6328-0001)		511000				0.110	16,083
	Entomology (21-6128-0001)		512000				0.090	13,159
	Entomology (21-6128-0001)		512000				0.000	2,436
	Entomology (21-6328-0001)		512000				0.180	26,318
	Entomology (21-6328-0001)		512000				0.000	4,874
	TOTAL Brewer, Gary J						**1.00**	**162,452**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.330**	**57,183**
513000 MGR/PROFESSIONAL SAL								
Silberman, Lisa L	Coordinator Recruitment	00039588	253300	12			0.340	16,385
	Entomology (21-6128-0001)		513000				0.250	12,047
	Mayo Dept Discretion Industry Donors (27-6228-0001001)		513000				0.160	7,710
	Entomology (21-6328-0001)		513000				0.250	12,047
	TOTAL Silberman, Lisa L						**1.00**	**48,189**
McCormick, William A	Rsch Project Coord	00039591	362300	12			0.840	32,558
	Mayo Dept Discretion Industry Donors (27-6228-0001001)		513000				0.160	6,201
	TOTAL McCormick, William A						**1.00**	**38,759**
Spomer, Stephen M	Rsch Technologist II	00039592	363307	12			0.680	33,574
	Entomology-Distance Ed Revolving (22-6128-0001)		513000				0.320	15,382
	TOTAL Spomer, Stephen M						**1.00**	**48,956**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.860**	**82,517**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology (21-6228-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Cunningham, Jeri A	Office Assoc	00039587	242409	12	832	13.271	0.400	11,040
	Entomology (21-6128-0001)		514000				0.300	8,281
	Entomology (21-6328-0001)		514000				0.300	8,281
	TOTAL Cunningham, Jeri A						**1.00**	**27,602**
Weidner, Marilyn A	Office Assoc	00039583	242409	12		21.461	0.590	26,336
	Entomology (21-6128-0001)		514000				0.200	8,928
	Entomology (21-6328-0001)		514000				0.210	9,374
	TOTAL Weidner, Marilyn A						**1.00**	**44,638**
Brown, James F	Ag Rsch Technician I	00039590	361502	12	1747	17.286	0.840	30,199
	ENTO LJM Meinke (22-6228-0005)		514000				0.160	5,756
	TOTAL Brown, James F						**1.00**	**35,955**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.830**	**67,575**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039599	095134	00			2.460	104,223
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039600	095500	00			1.000	17,705
SUBTOTAL NONFACULTY							**7.480**	**329,203**
SUBTOTAL SALARIES & WAGES							**12.280**	**888,075**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								65,718
519200 FICA CONTRIBUTION								55,949
519300 HEALTH INSURANCE CONTRIBUTION								95,912
519400 LIFE INSURANCE CONTRIBUTION								888
SUBTOTAL BENEFITS								**218,467**
TOTAL PERSONAL SERVICES								**1,106,542**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								56,653
540000 TRAVEL EXPENSE								12,393
TOTAL NET OPERATING EXPENSES								**69,046**
COST OBJECT TOTAL								**1,175,588**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: Biochemistry (21-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Becker, Donald F	Professor	00039235	095150	12			0.700	79,884
	Biochemistry (21-6130-0001)		511000				0.200	22,824
	Biochemistry (21-6230-0001)		512000				0.100	11,412
	Biochemistry (24-6230-0098002)		512000				0.000	11,412
	TOTAL Becker, Donald F						**1.00**	**125,532**
Cahoon, Edgar B	Professor	00039226	095150	02			0.700	93,696
	Biochemistry (21-6130-0001)		511000				0.300	40,156
	TOTAL Cahoon, Edgar B						**1.00**	**133,852**
Spreitzer, Robert J	Professor	00039237	095150	12			0.850	143,688
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	Biochemistry (21-6130-0001)		511000				0.150	25,357
	TOTAL Spreitzer, Robert J						**1.00**	**171,545**
Weeks, Donald P	Professor	00046710	095150	12			0.800	135,213
	VC IANR (27-6601-0004001)		511000				0.000	10,000
	Biochemistry (21-6130-0001)		511000				0.200	33,803
	TOTAL Weeks, Donald P						**1.00**	**179,016**
Wood, Charles	Professor	00032074	095150	02			0.250	39,150
	School Of Biological Sci (21-0506-0001)		511000				0.750	118,594
	Lehr 3M College Prof- Wood (27-0506-0008001)		511000				0.000	15,000
	TOTAL Wood, Charles						**1.00**	**172,744**
Barycki, Joseph J	Assoc Professor	00039229	095152	12			0.800	64,943
	Biochemistry (21-6130-0001)		511000				0.200	16,236
	TOTAL Barycki, Joseph J						**1.00**	**81,179**
Lee, Jaekwon	Assoc Professor	00039262	095152	12			0.800	68,005
	Biochemistry (21-6130-0001)		511000				0.200	17,001
	TOTAL Lee, Jaekwon						**1.00**	**85,006**
Simpson, Melanie A	Assoc Professor	00039240	095152	12			0.800	68,822
	Biochemistry (21-6130-0001)		511000				0.200	17,207
	TOTAL Simpson, Melanie A						**1.00**	**86,029**
Stone, Julie M	Assoc Professor	00039246	095152	12			0.370	31,821
	Plant Science-Research (21-6262-0001)		511000				0.630	54,723
	TOTAL Stone, Julie M						**1.00**	**86,544**
UNF SIMPSON OPPORTUNITY	Assoc Professor	00039240	095152	00			-0.220	-13,500
UNF STONE DIVERSITY	Assoc Professor	00039246	095152	00			-0.370	-25,000

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: Biochemistry (21-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Bailey, Cheryl P	Asst Professor	00039233	095154	12			0.200	15,331
	Biochemistry (21-6130-0001)		511000				0.800	61,323
	TOTAL Bailey, Cheryl P						**1.00**	**76,654**
Wilson, Mark A	Asst Professor	00039232	095154	12			0.800	62,685
	Biochemistry (21-6130-0001)		511000				0.200	15,671
	TOTAL Wilson, Mark A						**1.00**	**78,356**
Soundararajan, Madhavan	Prof Practice	00039259	095165	12			0.300	28,040
	Biochemistry (21-6130-0001)		511000				0.700	65,427
	TOTAL Soundararajan, Madhavan						**1.00**	**93,467**
	TOTAL 511000 TENURED FACULTY SALARIES						**6.780**	**792,778**
SUBTOTAL FACULTY							**6.780**	**792,778**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Becker, Donald F	Director	00039282	095081	12			0.100	11,412
	Biochemistry (21-6130-0001)		511000				0.200	22,824
	Biochemistry (21-6230-0001)		511000				0.700	79,884
	Biochemistry (24-6230-0098002)		512000				0.000	11,412
	TOTAL Becker, Donald F						**1.00**	**125,532**
513000 MGR/PROFESSIONAL SAL								
Galusha, Leann L	Admin Assoc	00039269	242402	12	1664	15.810	0.800	26,308
	Biochemistry (21-6130-0001)		513000				0.200	6,577
	TOTAL Galusha, Leann L						**1.00**	**32,885**
Barrera, Ricardo S	Business Manager	00032094	243312	12			0.300	20,470
	Biotechnology - Rsch Init Funds (21-3208-0001)		513000				0.700	47,763
	TOTAL Barrera, Ricardo S						**1.00**	**68,233**
UNF BARRERA	Business Manager	00032094	243312	00			-0.300	-20,470
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.800**	**26,308**
514000 CLER/TECH/SERV WAGES								
Cunnings, Marilyn L	Office Asst	00033606	241409	12	520	11.763	0.250	6,117
	Cnt Biological Chemistry (21-0515-0001)		514000				0.500	12,235
	Beadle Business Center (21-6617-0003)		514000				0.250	6,117
	TOTAL Cunnings, Marilyn L						**1.00**	**24,469**
Hegel, Carol L	Office Asst	00039247	241409	12	1040	14.899	0.500	15,495
	Biochemistry (21-6130-0001)		514000				0.500	15,495
	TOTAL Hegel, Carol L						**1.00**	**30,990**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.750**	**21,612**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: Biochemistry (21-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039254	095134	00			2.000	75,967
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039255	095500	00			1.050	17,507
SUBTOTAL NONFACULTY							**4.700**	**152,806**
SUBTOTAL SALARIES & WAGES							**11.480**	**945,584**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								69,974
519200 FICA CONTRIBUTION								59,572
519300 HEALTH INSURANCE CONTRIBUTION								102,124
519400 LIFE INSURANCE CONTRIBUTION								946
SUBTOTAL BENEFITS								**232,616**
TOTAL PERSONAL SERVICES								**1,178,200**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,732
530000 OPERATING SUPPLIES								37,235
540000 TRAVEL EXPENSE								1,994
TOTAL NET OPERATING EXPENSES								**90,961**
COST OBJECT TOTAL								**1,269,161**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: POE-Biochem Research (21-6230-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Paul N	Professor	00039238	095150	12			0.340	57,228
	POE-Biochem Teaching (21-6130-5200)		511000				0.060	10,099
	POE-Biochem Teaching (21-6130-5200)		512000				0.100	16,832
	POE-Biochem Teaching (21-6130-5200)		512000				0.000	2,810
	POE-Biochem Research (21-6230-5200)		512000				0.500	84,158
	POE-Biochem Research (21-6230-5200)		512000				0.000	14,021
	TOTAL Black, Paul N						**1.00**	**185,148**
DiRusso, Concetta C	Professor	00033071	095150	12			0.490	81,254
	Nutrition & Health Sciences (21-1736-0001)		511000				0.200	33,165
	Nutrition & Health Sciences (21-6236-0001)		511000				0.310	51,405
	TOTAL DiRusso, Concetta C						**1.00**	**165,824**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.830**	**138,482**
SUBTOTAL FACULTY							**0.830**	**138,482**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Black, Paul N	Chairperson	00039230	095081	12			0.500	84,158
Black, Paul N	Chairperson	00039230	095081	12			0.000	14,021
	POE-Biochem Teaching (21-6130-5200)		511000				0.060	10,099
	POE-Biochem Research (21-6230-5200)		511000				0.340	57,228
	POE-Biochem Teaching (21-6130-5200)		512000				0.100	16,832
	POE-Biochem Teaching (21-6130-5200)		512000				0.000	2,810
	TOTAL Black, Paul N						**1.00**	**185,148**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.500**	**98,179**
SUBTOTAL NONFACULTY							**0.500**	**98,179**
SUBTOTAL SALARIES & WAGES							**1.330**	**236,661**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,513
519200 FICA CONTRIBUTION								14,910
519300 HEALTH INSURANCE CONTRIBUTION								25,559
519400 LIFE INSURANCE CONTRIBUTION								236
SUBTOTAL BENEFITS								**58,218**
TOTAL PERSONAL SERVICES								**294,879**
COST OBJECT TOTAL								**294,879**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: POE-Redox Biology Center (21-6230-5201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ore, Joyce E	Admin Assoc	00039283	242402	12		23.062	1.000	47,968
SUBTOTAL NONFACULTY							**1.000**	**47,968**
SUBTOTAL SALARIES & WAGES							**1.000**	**47,968**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,550
519200 FICA CONTRIBUTION								3,022
519300 HEALTH INSURANCE CONTRIBUTION								5,181
519400 LIFE INSURANCE CONTRIBUTION								48
SUBTOTAL BENEFITS								**11,801**
TOTAL PERSONAL SERVICES								**59,769**
COST OBJECT TOTAL								**59,769**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science & Technology Research (21-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Benson, Andrew K	Professor	00040034	095150	02			0.600	76,340
	Maxcy College Prof-Taylor (27-6131-0002001)		511000				0.000	15,000
	Food Science & Technology (21-6131-0001)		511000				0.400	50,894
	TOTAL Benson, Andrew K						**1.00**	**142,234**
Cuppett, Susan L	Professor	00040029	095150	12			0.400	44,730
	Food Science & Technology (21-6131-0001)		511000				0.600	67,097
	TOTAL Cuppett, Susan L						**1.00**	**111,827**
Flores, Rolando A	Professor	00040030	095150	12			0.090	13,908
	Food Science & Technology (21-6131-0001)		511000				0.100	15,453
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		511000				0.070	10,817
	Food Science Extension (21-6331-0001)		511000				0.080	12,363
	Food Sci FPC Ext (21-6331-0002)		511000				0.060	9,272
	Food Science & Technology (21-6131-0001)		512000				0.160	24,721
	Food Science & Technology (21-6131-0001)		512000				0.000	4,579
	Food Science & Technology Research (21-6231-0001)		512000				0.150	23,180
	Food Science & Technology Research (21-6231-0001)		512000				0.000	4,293
	Food Science Extension (21-6331-0001)		512000				0.120	18,542
	Food Science Extension (21-6331-0001)		512000				0.000	3,434
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		512000				0.090	13,908
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		512000				0.000	2,575
	Food Sci FPC Ext (21-6331-0002)		512000				0.080	12,363
	Food Sci FPC Ext (21-6331-0002)		512000				0.000	2,289
	TOTAL Flores, Rolando A						**1.00**	**171,697**
Hanna, Milford A	Professor	00036367	095150	12			0.200	32,633
	Biological Systems Engineering (21-6221-0001)		511000				0.550	89,736
	Morrison College Professor-Hanna (27-6131-0001001)		511000				0.000	5,000
	IANR VC-Professorships (21-6601-0007)		511000				0.000	5,000
	Industrial Ag Products Center (21-6248-0001)		512000				0.250	40,790
	Industrial Ag Products Center (21-6248-0001)		512000				0.000	4,461
	TOTAL Hanna, Milford A						**1.00**	**177,620**
Hutkins, Robert W	Professor	00040094	095150	12			0.650	75,394
	Food Science & Technology (21-6131-0001)		511000				0.350	40,596
	Khem Shahani Prof-Hutkins (27-6131-0107001)		511000				0.000	10,000
	TOTAL Hutkins, Robert W						**1.00**	**125,990**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science & Technology Research (21-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Taylor, Stephen L	Professor	00040021	095150	12			0.300	54,618
	Food Science & Technology (21-6131-0001)		511000				0.100	18,205
	Food Science Extension (21-6331-0001)		511000				0.600	109,234
	TOTAL Taylor, Stephen L						**1.00**	**182,057**
TBA	Professor	00040022	095150	00			0.750	100,763
Wehling, Randy L	Professor	00040032	095150	12			0.500	52,762
	Food Science & Technology (21-6131-0001)		511000				0.500	52,762
	TOTAL Wehling, Randy L						**1.00**	**105,524**
Zeece, Michael G	Professor	00040025	095150	12			0.750	77,979
	Food Science & Technology (21-6131-0001)		511000				0.250	25,994
	TOTAL Zeece, Michael G						**1.00**	**103,973**
Schlegel, Vicki L	Assoc Professor	00033024	095152	12			0.900	86,025
	Food Science & Technology (21-6131-0001)		511000				0.100	9,558
	TOTAL Schlegel, Vicki L						**1.00**	**95,583**
Smith, Durward A	Assoc Professor	00040099	095152	12			0.250	22,364
	Food Science & Technology (21-6131-0001)		511000				0.150	13,422
	Food Science Extension (21-6331-0001)		511000				0.600	53,686
	TOTAL Smith, Durward A						**1.00**	**89,472**
Subbiah, Jeyamkondan	Assoc Professor	00036380	095152	12			0.450	40,263
	Biological Systems Engineering (21-6121-0001)		511000				0.200	17,895
	Biological Systems Engineering (21-6221-0001)		511000				0.350	31,316
	TOTAL Subbiah, Jeyamkondan						**1.00**	**89,474**
Thippareddi, Harshavardhan	Assoc Professor	00040055	095152	12			0.300	28,701
	Food Science Extension (21-6331-0001)		511000				0.700	66,970
	TOTAL Thippareddi, Harshavardhan						**1.00**	**95,671**
Peterson, Daniel A	Assistant Professor	00040093	095154	02			0.800	90,040
	Food Science & Technology (21-6131-0001)		511000				0.200	22,510
	TOTAL Peterson, Daniel A						**1.00**	**112,550**
Rose, Devin J	Asst Professor	00040015	095154	02			0.300	21,000
	Food Science & Technology (21-6131-0001)		511000				0.400	28,000
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.300	21,000
	TOTAL Rose, Devin J						**1.00**	**70,000**
Walter, Jens	Asst Professor	00040169	095154	12			0.800	65,708
	Food Science & Technology (21-6131-0001)		511000				0.200	16,427
	TOTAL Walter, Jens						**1.00**	**82,135**
	TOTAL 511000 TENURED FACULTY SALARIES						**8.040**	**883,228**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science & Technology Research (21-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							**8.040**	**883,228**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Flores, Rolando A	Department Head	00040020	095149	12			0.150	23,180
Flores, Rolando A	Department Head	00040020	095149	12			0.000	4,293
	Food Science & Technology (21-6131-0001)		511000				0.100	15,453
	Food Science & Technology Research (21-6231-0001)		511000				0.090	13,908
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		511000				0.070	10,817
	Food Science Extension (21-6331-0001)		511000				0.080	12,363
	Food Sci FPC Ext (21-6331-0002)		511000				0.060	9,272
	Food Science & Technology (21-6131-0001)		512000				0.160	24,721
	Food Science & Technology (21-6131-0001)		512000				0.000	4,579
	Food Science Extension (21-6331-0001)		512000				0.120	18,542
	Food Science Extension (21-6331-0001)		512000				0.000	3,434
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		512000				0.090	13,908
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		512000				0.000	2,575
	Food Sci FPC Ext (21-6331-0002)		512000				0.080	12,363
	Food Sci FPC Ext (21-6331-0002)		512000				0.000	2,289
	TOTAL Flores, Rolando A						**1.00**	**171,697**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.150**	**27,473**
513000 MGR/PROFESSIONAL SAL								
TBA	Events Coordinator	00040125	242307	00	416	15.200	0.200	6,323
Bowder, Wanda K	Admin Assoc	00040050	242402	12	936	21.406	0.450	20,036
	Food Science & Technology (21-6131-0001)		513000				0.150	6,679
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		513000				0.200	8,905
	Food Science-Food Proc Cnt Tech Fee (22-6231-0003)		513000				0.200	8,905
	TOTAL Bowder, Wanda K						**1.00**	**44,525**
Nordlee, Julie A	Rsch Mgr Lab I	00040103	363304	12			0.500	23,607
	Food Sci/FPC/FARRP (22-6231-0006)		513000				0.500	23,607
	TOTAL Nordlee, Julie A						**1.00**	**47,214**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.150**	**49,966**
514000 CLER/TECH/SERV WAGES								
TBA	Office Asst	00040033	241409	00		15.650	1.000	24,088
Gebhardt, Connie J	Office Assoc	00044049	242409	12	1040	16.216	0.500	16,865
	Food Science Extension (21-6331-0001)		514000				0.500	16,865
	TOTAL Gebhardt, Connie J						**1.00**	**33,730**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science & Technology Research (21-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Research Tech III	00040039	362503	00		10.122	0.500	10,527
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**51,480**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040105	095134	00			7.000	283,215
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040104	095500	00			0.770	10,359
SUBTOTAL NONFACULTY							**11.070**	**422,493**
SUBTOTAL SALARIES & WAGES							**19.110**	**1,305,721**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								96,622
519200 FICA CONTRIBUTION								82,260
519300 HEALTH INSURANCE CONTRIBUTION								141,017
519400 LIFE INSURANCE CONTRIBUTION								1,306
SUBTOTAL BENEFITS								**321,205**
TOTAL PERSONAL SERVICES								**1,626,926**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								92,852
540000 TRAVEL EXPENSE								5,021
TOTAL NET OPERATING EXPENSES								**97,873**
COST OBJECT TOTAL								**1,724,799**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Sci & Tech-Food Processing Cnt (21-6231-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Flores, Rolando A	Professor	00040030	095150	12			0.070	10,817
	Food Science & Technology (21-6131-0001)		511000				0.100	15,453
	Food Science & Technology Research (21-6231-0001)		511000				0.090	13,908
	Food Science Extension (21-6331-0001)		511000				0.080	12,363
	Food Sci FPC Ext (21-6331-0002)		511000				0.060	9,272
	Food Science & Technology (21-6131-0001)		512000				0.160	24,721
	Food Science & Technology (21-6131-0001)		512000				0.000	4,579
	Food Science & Technology Research (21-6231-0001)		512000				0.150	23,180
	Food Science & Technology Research (21-6231-0001)		512000				0.000	4,293
	Food Science Extension (21-6331-0001)		512000				0.120	18,542
	Food Science Extension (21-6331-0001)		512000				0.000	3,434
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		512000				0.090	13,908
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		512000				0.000	2,575
	Food Sci FPC Ext (21-6331-0002)		512000				0.080	12,363
	Food Sci FPC Ext (21-6331-0002)		512000				0.000	2,289
	TOTAL Flores, Rolando A						**1.00**	**171,697**
SUBTOTAL FACULTY							**0.070**	**10,817**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Flores, Rolando A	Director	00040141	095081	12			0.090	13,908
Flores, Rolando A	Director	00040141	095081	12			0.000	2,575

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Sci & Tech-Food Processing Cnt (21-6231-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Food Science & Technology (21-6131-0001)		511000				0.100	15,453
	Food Science & Technology Research (21-6231-0001)		511000				0.090	13,908
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		511000				0.070	10,817
	Food Science Extension (21-6331-0001)		511000				0.080	12,363
	Food Sci FPC Ext (21-6331-0002)		511000				0.060	9,272
	Food Science & Technology (21-6131-0001)		512000				0.160	24,721
	Food Science & Technology (21-6131-0001)		512000				0.000	4,579
	Food Science & Technology Research (21-6231-0001)		512000				0.150	23,180
	Food Science & Technology Research (21-6231-0001)		512000				0.000	4,293
	Food Science Extension (21-6331-0001)		512000				0.120	18,542
	Food Science Extension (21-6331-0001)		512000				0.000	3,434
	Food Sci FPC Ext (21-6331-0002)		512000				0.080	12,363
	Food Sci FPC Ext (21-6331-0002)		512000				0.000	2,289
	TOTAL Flores, Rolando A						**1.00**	**171,697**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.090**	**16,483**
513000 MGR/PROFESSIONAL SAL								
Bowder, Wanda K	Admin Assoc	00040050	242402	12	416	21.406	0.200	8,905
	Food Science & Technology (21-6131-0001)		513000				0.150	6,679
	Food Science & Technology Research (21-6231-0001)		513000				0.450	20,036
	Food Science-Food Proc Cnt Tech Fee (22-6231-0003)		513000				0.200	8,905
	TOTAL Bowder, Wanda K						**1.00**	**44,525**
Byrne, Lori J	Asst Director	00040066	244300	12			0.690	50,922
	Food Sci FPC Ext (21-6331-0002)		513000				0.310	22,878
	TOTAL Byrne, Lori J						**1.00**	**73,800**
Jackson, Bethany	Manager Technical Services	00040158	363300	12			0.050	2,484
	Food Science-Food Proc Cnt Tech Fee (22-6231-0003)		513000				0.900	44,697
	Food Sci FPC Ext (21-6331-0002)		513000				0.050	2,484
	TOTAL Jackson, Bethany						**1.00**	**49,665**
Keeler, Laurie J	Manager Senior Food Technology Transfer	00040046	364300	12			0.700	52,994
	Food Sci FPC Ext (21-6331-0002)		513000				0.300	22,711
	TOTAL Keeler, Laurie J						**1.00**	**75,705**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.640**	**115,305**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040104	095500	00			0.100	1,896
SUBTOTAL NONFACULTY							**1.830**	**133,684**
SUBTOTAL SALARIES & WAGES							**1.900**	**144,501**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Sci & Tech-Food Processing Cnt (21-6231-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,692
519200 FICA CONTRIBUTION								9,103
519300 HEALTH INSURANCE CONTRIBUTION								15,606
519400 LIFE INSURANCE CONTRIBUTION								145
	SUBTOTAL BENEFITS							**35,546**
	TOTAL PERSONAL SERVICES							**180,047**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,827
540000 TRAVEL EXPENSE								834
	TOTAL NET OPERATING EXPENSES							**19,661**
	COST OBJECT TOTAL							**199,708**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biotechnology (34)

COST OBJECT: Biotechnology (21-6234-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fromm, Michael E	Professor	00033011	095150	02			0.100	20,874
	Center For Biotechnology (21-0508-0001)		511000				0.230	48,635
	Biotechnology - Rsch Init Funds (21-3208-0001)		511000				0.150	31,434
	Plant Science-Research (21-6262-0001)		511000				0.520	113,145
	TOTAL Fromm, Michael E						**1.00**	**214,088**
SUBTOTAL FACULTY							**0.100**	**20,874**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Long, Tracia D	Personnel Support Assoc	00046711	242409	12	2080	14.159	1.000	29,450
SUBTOTAL NONFACULTY							**1.000**	**29,450**
SUBTOTAL SALARIES & WAGES							**1.100**	**50,324**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,724
519200 FICA CONTRIBUTION								3,170
519300 HEALTH INSURANCE CONTRIBUTION								5,435
519400 LIFE INSURANCE CONTRIBUTION								50
SUBTOTAL BENEFITS								**12,379**
TOTAL PERSONAL SERVICES								**62,703**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,657
TOTAL NET OPERATING EXPENSES								**9,657**
COST OBJECT TOTAL								**72,360**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology (21-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Giesler, Loren J	Professor	00040816	095150	12			0.100	9,475
	Plant Pathology (21-6335-0001)		511000				0.900	85,270
	TOTAL Giesler, Loren J						**1.00**	**94,745**
Powers, Thomas O	Professor	00040513	095150	12			0.900	93,590
	Plant Pathology (21-6135-0001)		511000				0.100	10,399
	TOTAL Powers, Thomas O						**1.00**	**103,989**
Steadman, James R	Professor	00040750	095150	12			0.360	53,892
	Plant Pathology (21-6135-0001)		511000				0.040	5,989
	Plant Pathology (21-6135-0001)		512000				0.060	8,983
	Plant Pathology (21-6135-0001)		512000				0.000	1,497
	Plant Pathology (21-6235-0001)		512000				0.450	67,367
	Plant Pathology (21-6235-0001)		512000				0.000	11,227
	Plant Pathology (21-6335-0001)		512000				0.090	13,474
	Plant Pathology (21-6335-0001)		512000				0.000	2,245
	TOTAL Steadman, James R						**1.00**	**164,674**
TBA	Professor	00040746	095150	00			0.750	128,733
Van Etten, James L	Professor	00040747	095150	12			0.900	174,062
	Van Etten Seminar Virology Fall 2004 (27-6235-0002002)		511000				0.100	19,324
	Allington Distinguished Prof-Van Etten (27-6135-0001001)		511000				0.000	7,500
	IANR VC-Professorships (21-6601-0007)		511000				0.000	7,500
	TOTAL Van Etten, James L						**1.00**	**208,386**
Yuen, Gary Y	Professor	00040748	095150	12			0.850	85,938
	Plant Pathology (21-6135-0001)		511000				0.150	15,195
	TOTAL Yuen, Gary Y						**1.00**	**101,133**
Mitra, Amitava	Assoc Professor	00040774	095152	02			0.900	66,426
	Plant Pathology (21-6135-0001)		511000				0.100	7,380
	TOTAL Mitra, Amitava						**1.00**	**73,806**
Wegulo, Stephen N	Assoc Professor	00040804	095152	12			0.250	21,385
	Plant Pathology (21-6335-0001)		511000				0.750	64,157
	TOTAL Wegulo, Stephen N						**1.00**	**85,542**
Jackson, Tamra A	Asst Professor	00040749	095154	12			0.250	19,550
	Plant Pathology (21-6335-0001)		511000				0.750	58,652
	TOTAL Jackson, Tamra A						**1.00**	**78,202**
Wilson, Richard A	Asst Professor	00040770	095154	02			0.800	64,320

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology (21-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Plant Pathology (21-6135-0001)		511000				0.200	16,080
	TOTAL Wilson, Richard A						**1.00**	**80,400**
	TOTAL 511000 TENURED FACULTY SALARIES						**6.060**	**717,371**
SUBTOTAL FACULTY							**6.060**	**717,371**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Steadman, James R	Department Head	00040745	095149	12			0.450	67,367
Steadman, James R	Department Head	00040745	095149	12			0.000	11,227
	Plant Pathology (21-6135-0001)		511000				0.040	5,989
	Plant Pathology (21-6235-0001)		511000				0.360	53,892
	Plant Pathology (21-6135-0001)		512000				0.060	8,983
	Plant Pathology (21-6135-0001)		512000				0.000	1,497
	Plant Pathology (21-6335-0001)		512000				0.090	13,474
	Plant Pathology (21-6335-0001)		512000				0.000	2,245
	TOTAL Steadman, James R						**1.00**	**164,674**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.450**	**78,594**
513000 MGR/PROFESSIONAL SAL								
Behn, Jae	Rsch Technologist I	00040768	362302	12			0.250	8,037
	Plant Pathology (21-6335-0001)		513000				0.250	8,037
	Miscellaneous Donors Extension - Jackson (27-6335-0001002)		513000				0.500	16,074
	TOTAL Behn, Jae						**1.00**	**32,148**
Gurnon, James R	Rsch Technologist I	00040756	362302	12	1310	19.138	0.630	25,078
	Plant Pathology (24-6235-0170001)		513000				0.370	14,729
	TOTAL Gurnon, James R						**1.00**	**39,807**
Harris, Timothy S	Rsch Technologist I	00040788	362302	12	1456	17.304	0.700	25,195
	Plant Pathology Microscope Service (22-6235-0001)		513000				0.300	10,798
	TOTAL Harris, Timothy S						**1.00**	**35,993**
Jochum, Charlene C	Rsch Technologist I	00040807	362302	12	1456	16.197	0.700	23,583
	Plant Pathology (26-6235-0134001)		513000				0.300	10,107
	TOTAL Jochum, Charlene C						**1.00**	**33,690**
Lambrecht, Patricia A	Rsch Technologist I	00040763	362302	12	1102	21.246	0.530	23,413
	Plant Pathology (25-6135-0034001)		513000				0.470	20,779
	TOTAL Lambrecht, Patricia A						**1.00**	**44,192**
McCoy, Serena B	Rsch Technologist I	00040789	362302	12			0.770	23,952
	MRF FY 09-10 21-103 / W-1150 (25-6235-0112210)		513000				0.230	7,303
	TOTAL McCoy, Serena B						**1.00**	**31,255**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology (21-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
UNF WRIGHT	Rsch Technologist I	00040830	362302	00			-0.310	-10,170
Wright, Janet D	Rsch Technologist I	00040830	362302	12			1.000	32,889
Ladd, Donn	Rsch Mgr Plant Sci	00040779	363300	12			1.000	62,863
Millhouse, Janelle G	Rsch Technologist II	00040821	363307	12			0.250	8,749
	Wheat Bd-Winter Wheat Loss 09-10 Wegulo (26-6235-0019011)		513000				0.500	17,498
	Plant Pathology (21-6335-0001)		513000				0.250	8,749
	TOTAL Millhouse, Janelle G						**1.00**	**34,996**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.520**	**223,589**
514000 CLER/TECH/SERV WAGES								
Ortiz, Joann	Office Asst	00040760	241409	12	1040	10.344	0.500	10,758
Pederson, Debra K	Office Asst	00040772	241409	12	520	13.615	0.250	7,080
	Plant Pathology (21-6335-0001)		514000				0.750	21,240
	TOTAL Pederson, Debra K						**1.00**	**28,320**
Thomas, Susan K	Accounting Assoc	00040533	242401	12		15.622	0.250	8,124
	Agronomy -Horticulture Teaching (21-6122-0001)		514000				0.170	5,530
	Agronomy - Horticulture Research (21-6222-0001)		514000				0.450	14,622
	Agronomy-Horticulture Extension (21-6322-0001)		514000				0.130	4,218
	TOTAL Thomas, Susan K						**1.00**	**32,494**
UNF THOMAS	Accounting Assoc	00040533	242401	00		15.622	-0.250	-8,124
Denning, Margaret Rose	Office Assoc	00040761	242409	12	2080	17.369	1.000	36,127
Haverkamp, Mary Jo	Payroll Assoc	00040753	242409	12		13.987	0.480	13,964
	Plant Pathology (21-6135-0001)		514000				0.270	7,856
	TOTAL Haverkamp, Mary Jo						**0.75**	**21,820**
UNF HAVERKAMP	Payroll Assoc	00040753	242409	00		13.987	-0.250	-7,273
Richardson-Carlson, Rebecca G	Rsch Technician I	00040764	361502	12	1040	9.116	0.500	9,481
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.480**	**70,137**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040781	095134	00			2.090	107,219
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00			0.430	9,595
SUBTOTAL NONFACULTY							**10.970**	**489,134**
SUBTOTAL SALARIES & WAGES							**17.030**	**1,206,505**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								89,282
519200 FICA CONTRIBUTION								76,011
519300 HEALTH INSURANCE CONTRIBUTION								130,302

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology (21-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,207
	SUBTOTAL BENEFITS							**296,802**
	TOTAL PERSONAL SERVICES							**1,503,307**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								63,807
540000 TRAVEL EXPENSE								6,894
	TOTAL NET OPERATING EXPENSES							**70,701**
	COST OBJECT TOTAL							**1,574,008**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutrition & Health Sciences (21-6236-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Albrecht, Julie A	Professor	00044867	095150	12			0.250	24,236
	Nutrition & Health Sciences (21-6336-0001)		511000				0.750	72,706
	TOTAL Albrecht, Julie A						**1.00**	**96,942**
Carr, Timothy P	Professor	00031036	095150	12			0.500	50,150
	Nutrition & Health Sciences (21-1736-0001)		511000				0.500	49,971
	TOTAL Carr, Timothy P						**1.00**	**100,121**
DiRusso, Concetta C	Professor	00033071	095150	12			0.310	51,405
	Nutrition & Health Sciences (21-1736-0001)		511000				0.200	33,165
	POE-Biochem Research (21-6230-5200)		511000				0.490	81,254
	TOTAL DiRusso, Concetta C						**1.00**	**165,824**
Lewis, Nancy M	Professor	00031015	095150	12			0.440	39,875
	Nutrition & Health Sciences (21-1736-0001)		511000				0.560	50,878
	TOTAL Lewis, Nancy M						**1.00**	**90,753**
Schnepf, Marilynn	Professor	00031007	095150	12			0.250	29,449
	Nutrition & Health Sciences (21-1736-0001)		511000				0.150	17,798
	Nutrition & Health Sciences (21-1736-0001)		512000				0.350	42,245
	Nutrition & Health Sciences (21-1736-0001)		512000				0.000	6,000
	Nutrition & Health Sciences (21-6236-0001)		512000				0.150	17,666
	Nutrition & Health Sciences (21-6236-0001)		512000				0.000	2,982
	Nutrition & Health Sciences (21-6336-0001)		512000				0.100	11,779
	Nutrition & Health Sciences (21-6336-0001)		512000				0.000	1,992
	TOTAL Schnepf, Marilynn						**1.00**	**129,911**
Zempleni, Janos	Professor	00031554	095150	02			0.500	50,929
	Nutrition & Health Sciences (21-1736-0001)		511000				0.500	50,929
	TOTAL Zempleni, Janos						**1.00**	**101,858**
Stanek Krogstrand, Kaye L	Associate Professor	00031005	095152	12			0.250	21,276
	Nutrition & Health Sciences (21-1736-0001)		511000				0.750	64,257
	TOTAL Stanek Krogstrand, Kaye L						**1.00**	**85,533**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.500**	**267,320**
SUBTOTAL FACULTY							**2.500**	**267,320**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Schnepf, Marilynn	Chairperson	00031014	095140	12			0.150	17,666
Schnepf, Marilynn	Chairperson	00031014	095140	12			0.000	2,982

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutrition & Health Sciences (21-6236-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Nutrition & Health Sciences (21-1736-0001)		511000				0.150	17,798
	Nutrition & Health Sciences (21-6236-0001)		511000				0.250	29,449
	Nutrition & Health Sciences (21-1736-0001)		512000				0.350	42,245
	Nutrition & Health Sciences (21-1736-0001)		512000				0.000	6,000
	Nutrition & Health Sciences (21-6336-0001)		512000				0.100	11,779
	Nutrition & Health Sciences (21-6336-0001)		512000				0.000	1,992
	TOTAL Schnepf, Marilynn						**1.00**	**129,911**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.150**	**20,648**
513000 MGR/PROFESSIONAL SAL								
Hahn, Donna F	Admin Asst	00031017	242402	12	1539	22.489	0.740	34,611
	Nutrition & Health Sciences (21-1736-0001)		513000				0.260	12,166
	TOTAL Hahn, Donna F						**1.00**	**46,777**
Giraud, David W	Rsch Technologist I	00044874	362302	12			0.850	34,065
	Nutrition & Health Sciences-NSHM Operati (22-6236-0001)		513000				0.150	6,012
	TOTAL Giraud, David W						**1.00**	**40,077**
TBA	Rsch Technologist II	00044861	363307	00			1.000	30,071
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.590**	**98,747**
514000 CLER/TECH/SERV WAGES								
Wieser, Connie L	Staff Secy II	00031002	241409	12	1040	11.282	0.500	11,733
	Nutrition & Health Sciences (21-1736-0001)		514000				0.500	11,733
	TOTAL Wieser, Connie L						**1.00**	**23,466**
Rausch, Lori A	Staff Secy III	00031018	242409	01	104	17.500	0.050	1,820
	Nutrition & Health Sciences (21-1736-0001)		514000				0.250	9,099
	Nutrition & Health Sciences (21-6336-0001)		514000				0.450	16,380
	TOTAL Rausch, Lori A						**0.75**	**27,299**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.550**	**13,553**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040051	095134	00			2.290	82,704
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040052	095500	00			0.020	146
SUBTOTAL NONFACULTY							**5.600**	**215,798**
SUBTOTAL SALARIES & WAGES							**8.100**	**483,118**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,750
519200 FICA CONTRIBUTION								30,436
519300 HEALTH INSURANCE CONTRIBUTION								52,177

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutrition & Health Sciences (21-6236-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								483
	SUBTOTAL BENEFITS							**118,846**
	TOTAL PERSONAL SERVICES							**601,964**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,424
	TOTAL NET OPERATING EXPENSES							**28,424**
	COST OBJECT TOTAL							**630,388**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: POE Nutr Health Sci Genomics (21-6236-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00033045	095154	00			0.750	45,752
SUBTOTAL FACULTY							**0.750**	**45,752**
SUBTOTAL SALARIES & WAGES							**0.750**	**45,752**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,386
519200 FICA CONTRIBUTION								2,882
519300 HEALTH INSURANCE CONTRIBUTION								4,941
519400 LIFE INSURANCE CONTRIBUTION								46
SUBTOTAL BENEFITS								**11,255**
TOTAL PERSONAL SERVICES								**57,007**
COST OBJECT TOTAL								**57,007**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Textiles Clothing & Design (37)
COST OBJECT: Textiles Cloth & Design (21-6237-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crews, Patricia C	Professor	00031004	095150	12			0.250	40,728
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	Textiles Clothing & Design (21-1737-0001)		511000				0.250	40,971
	TCD International Quilt Study Center (21-1767-0001)		512100				0.500	81,700
	TOTAL Crews, Patricia C						**1.00**	**165,899**
Niemeyer, Shirley M	Professor	00044906	095150	12			0.250	23,487
	Textiles Clothing & Design (21-6337-0001)		511000				0.750	70,464
	TOTAL Niemeyer, Shirley M						**1.00**	**93,951**
UNF YANG OPPORTUNITY	Professor	00031555	095150	00			-0.100	-7,429
Yang, Yiqi	Professor	00031555	095150	02			0.350	38,862
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	Textiles Clothing & Design (21-1737-0001)		511000				0.500	55,111
	Biological Systems Engineering (21-6221-0001)		511000				0.150	16,601
	TOTAL Yang, Yiqi						**1.00**	**113,074**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.750**	**95,648**
SUBTOTAL FACULTY							**0.750**	**95,648**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
James, Michael F	Chairperson	00031011	095140	12			0.100	11,974
James, Michael F	Chairperson	00031011	095140	12			0.000	1,996
	Textiles Clothing & Design (21-1737-0001)		511000				0.400	50,213
	Ardis James/Othmer Prof-James; Michael (26-1737-0002001)		511000				0.000	5,000
	Othmer Match for A James Prof-James;M. (26-1737-0003001)		511000				0.000	5,000
	Textiles Clothing & Design (21-1737-0001)		512000				0.400	50,312
	Textiles Clothing & Design (21-1737-0001)		512000				0.000	8,386
	Textiles Clothing & Design (21-6337-0001)		512000				0.100	13,030
	Textiles Clothing & Design (21-6337-0001)		512000				0.000	2,171
	TOTAL James, Michael F						**1.00**	**148,082**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.100**	**13,970**
514000 CLER/TECH/SERV WAGES								
Samuelson, Rosanne M	Admin Support Assoc	00044910	242400	12	1206	23.728	0.580	28,616
	Textiles Clothing & Design (21-6337-0001)		514000				0.420	20,738
	TOTAL Samuelson, Rosanne M						**1.00**	**49,354**
515000 OTH ACAD SAL & WAGES								

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Textiles Clothing & Design (37)

COST OBJECT: Textiles Cloth & Design (21-6237-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
GRAD RSCH ASST	Graduate Research Asst	00044905	095134	00			0.650	22,501
SUBTOTAL NONFACULTY							**1.330**	**65,087**
SUBTOTAL SALARIES & WAGES							**2.080**	**160,735**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,895
519200 FICA CONTRIBUTION								10,127
519300 HEALTH INSURANCE CONTRIBUTION								17,360
519400 LIFE INSURANCE CONTRIBUTION								162
SUBTOTAL BENEFITS								**39,544**
TOTAL PERSONAL SERVICES								**200,279**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,402
TOTAL NET OPERATING EXPENSES								**7,402**
COST OBJECT TOTAL								**207,681**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Nat Res Sci Research (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shulski, Martha D	Director	00047127	095081	12			0.150	13,300
Shulski, Martha D	Director	00047127	095081	12			0.000	1,330
	SNR Teaching (21-6138-0001)		511000				0.200	17,734
	Nat Res Sci Research (21-6238-0001)		511000				0.350	31,035
	Nat Res Sci Extension (21-6338-0001)		511000				0.300	26,601
	TOTAL Shulski, Martha D						**1.00**	**90,000**
Feng, Song	Research Asst Professor	00047086	095146	02			0.380	17,682
	SNRS (25-6238-0477210)		511000				0.620	28,850
	TOTAL Feng, Song						**1.00**	**46,532**
Brandle, James R	Professor	00047043	095150	12			0.410	47,986
	SNR Teaching (21-6138-0001)		511000				0.300	35,112
	McStennis FY09 38-050 (25-6238-0318210)		511000				0.290	33,943
	TOTAL Brandle, James R						**1.00**	**117,041**
Chen, Xun-Hong	Professor	00047178	095150	12			1.000	106,683
Comfort, Steven	Professor	00032048	095150	12			0.750	83,215
	SNR Teaching (21-6138-0001)		511000				0.100	11,095
	Nat Res Sci Extension (21-6338-0001)		511000				0.150	16,644
	TOTAL Comfort, Steven						**1.00**	**110,954**
Freeman, Patricia W	Professor	00047005	095150	12			0.500	49,701
	SNR Teaching (21-6138-0001)		511000				0.250	24,849
	SNRS-Survey Research (21-6238-0005)		511000				0.250	24,849
	TOTAL Freeman, Patricia W						**1.00**	**99,399**
Gitelson, Anatoly A	Professor	00032017	095150	12			1.000	124,040
Harvey, F Edwin	Professor	00047171	095150	12			0.250	26,934
	SNRS-Survey Research (21-6238-0005)		511000				0.250	26,933
	SNR Teaching (21-6138-0001)		512100				0.300	32,347
	SNR Teaching (21-6138-0001)		512100				0.000	2,972
	Nat Res Sci Research (21-6238-0001)		512100				0.100	10,771
	Nat Res Sci Research (21-6238-0001)		512100				0.000	994
	Nat Res Sci Extension (21-6338-0001)		512100				0.100	10,771
	Nat Res Sci Extension (21-6338-0001)		512100				0.000	994
	TOTAL Harvey, F Edwin						**1.00**	**112,716**
Hoagland, Kyle D	Professor	00032049	095150	12			1.000	143,406
Hu, Qi S	Professor	00033621	095150	12			0.500	48,840

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Nat Res Sci Research (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Geosciences (21-0514-0001)		511000				0.300	29,304
	Nat Res Sci Extension (21-6338-0001)		511000				0.200	19,539
	TOTAL Hu, Qi S						**1.00**	**97,683**
Hubbard, Kenneth G	Professor	00047009	095150	12			0.100	11,913
	SNR Teaching (21-6138-0001)		511000				0.150	17,870
	SNRS-Survey Extension (21-6338-0005)		511000				0.260	30,913
	Entomology (25-6338-0333001)		511000				0.490	59,087
	TOTAL Hubbard, Kenneth G						**1.00**	**119,783**
Hygnstrom, Scott E	Professor	00047055	095150	12			0.250	27,886
	SNR Teaching (21-6138-0001)		511000				0.250	27,886
	Nat Res Sci Extension (21-6338-0001)		511000				0.500	55,772
	TOTAL Hygnstrom, Scott E						**1.00**	**111,544**
Kuzila, Mark S	Professor	00046866	095150	12			0.550	70,521
	SNR Teaching (21-6138-0001)		511000				0.150	19,233
	Nat Res Sci Extension (21-6338-0001)		511000				0.300	38,465
	TOTAL Kuzila, Mark S						**1.00**	**128,219**
Merchant, James W	Professor	00034381	095150	12			0.300	37,676
	SNR Teaching (21-6138-0001)		511000				0.400	50,233
	SNRS-Survey Research (21-6238-0005)		511000				0.150	18,837
	SNRS-Survey Research (21-6238-0005)		512100				0.150	18,839
	SNRS-Survey Research (21-6238-0005)		512100				0.000	1,884
	TOTAL Merchant, James W						**1.00**	**127,469**
Powell, Larkin A	Professor	00047041	095150	12			0.400	38,691
	SNR Teaching (21-6138-0001)		511000				0.600	58,038
	TOTAL Powell, Larkin A						**1.00**	**96,729**
Rundquist, Donald C	Professor	00047172	095150	02			0.250	25,967
	SNR Teaching (21-6138-0001)		511000				0.350	36,353
	SNRS-Survey Research (21-6238-0005)		511000				0.400	41,548
	TOTAL Rundquist, Donald C						**1.00**	**103,868**
Shea, Patrick J	Professor	00047080	095150	12			0.800	102,637
	SNR Teaching (21-6138-0001)		511000				0.100	12,828
	Nat Res Sci Extension (21-6338-0001)		511000				0.100	12,827
	TOTAL Shea, Patrick J						**1.00**	**128,292**
Spalding, Mary E	Professor	00047175	095150	12			0.400	34,524
	SNRS-Survey Research (21-6238-0005)		511000				0.600	51,786
	TOTAL Spalding, Mary E						**1.00**	**86,310**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Nat Res Sci Research (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Verma, Shashi B	Professor	00047007	095150	12			0.850	129,796
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	SNR Teaching (21-6138-0001)		511000				0.150	22,908
	TOTAL Verma, Shashi B						**1.00**	**155,204**
Walter-Shea, Elizabeth A	Professor	00047006	095150	12			0.650	66,983
	SNR Teaching (21-6138-0001)		511000				0.350	36,069
	TOTAL Walter-Shea, Elizabeth A						**1.00**	**103,052**
Wedin, David A	Professor	00047073	095150	12			0.600	61,978
	SNR Teaching (21-6138-0001)		511000				0.400	41,320
	TOTAL Wedin, David A						**1.00**	**103,298**
Awada, Tala N	Assoc Professor	00048549	095152	02			0.750	52,244
	SNR Teaching (21-6138-0001)		511000				0.250	17,413
	TOTAL Awada, Tala N						**1.00**	**69,657**
Hayes, Michael J	Assoc Professor	00047020	095152	12			0.630	59,764
	SNR Teaching (21-6138-0001)		511000				0.070	6,640
	SNR Teaching (21-6138-0001)		512000				0.030	2,845
	SNR Teaching (21-6138-0001)		512000				0.000	293
	Nat Res Sci Research (21-6238-0001)		512000				0.270	25,614
	Nat Res Sci Research (21-6238-0001)		512000				0.000	2,640
	TOTAL Hayes, Michael J						**1.00**	**97,796**
Pegg, Mark A	Assoc Professor	00047044	095152	12			0.500	42,000
	SNR Teaching (21-6138-0001)		511000				0.500	41,997
	TOTAL Pegg, Mark A						**1.00**	**83,997**
Skopp, Joseph M	Assoc Professor	00047184	095152	12			0.500	35,245
	SNR Teaching (21-6138-0001)		511000				0.500	35,245
	TOTAL Skopp, Joseph M						**1.00**	**70,490**
Tyre, Richard AJ	Assoc Professor	00047038	095152	12			0.600	50,529
	SNR Teaching (21-6138-0001)		511000				0.400	33,686
	TOTAL Tyre, Richard AJ						**1.00**	**84,215**
Irmak, Ayse	Asst Professor	00033526	095154	12			0.140	11,453
	Civil Engineering-Lincoln (21-1107-0001)		511000				0.400	31,427
	SNR Teaching (21-6138-0001)		511000				0.150	11,869
	POE - SNR Research (21-6238-5200)		511000				0.310	24,156
	TOTAL Irmak, Ayse						**1.00**	**78,905**
Shulski, Martha D	Asst Professor	00047148	095154	12			0.350	31,035

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Nat Res Sci Research (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Nat Res Sci Research (21-6238-0001)		511000				0.150	13,300
	Nat Res Sci Research (21-6238-0001)		511000				0.000	1,330
	SNR Teaching (21-6138-0001)		511000				0.200	17,734
	Nat Res Sci Extension (21-6338-0001)		511000				0.300	26,601
	TOTAL Shulski, Martha D						**1.00**	**90,000**
Thomas, Steven A	Assistant Professor	00048546	095154	12			0.800	59,043
	SNR Teaching (21-6138-0001)		511000				0.200	14,760
	TOTAL Thomas, Steven A						**1.00**	**73,803**
	TOTAL 511000 TENURED FACULTY SALARIES						**15.360**	**1,613,002**
SUBTOTAL FACULTY							**15.360**	**1,613,002**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hayes, Michael J	Director	00047139	095081	12			0.270	25,614
Hayes, Michael J	Director	00047139	095081	12			0.000	2,640
	SNR Teaching (21-6138-0001)		511000				0.070	6,640
	Nat Res Sci Research (21-6238-0001)		511000				0.630	59,764
	SNR Teaching (21-6138-0001)		512000				0.030	2,845
	SNR Teaching (21-6138-0001)		512000				0.000	293
	TOTAL Hayes, Michael J						**1.00**	**97,796**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.270**	**28,254**
512100 ADMINISTRATIVE - PERMANENT								
Harvey, F Edwin	Associate Director	00046863	095021	12			0.100	10,771
Harvey, F Edwin	Associate Director	00046863	095021	12			0.000	994
	Nat Res Sci Research (21-6238-0001)		511000				0.250	26,934
	SNRS-Survey Research (21-6238-0005)		511000				0.250	26,933
	SNR Teaching (21-6138-0001)		512100				0.300	32,347
	SNR Teaching (21-6138-0001)		512100				0.000	2,972
	Nat Res Sci Extension (21-6338-0001)		512100				0.100	10,771
	Nat Res Sci Extension (21-6338-0001)		512100				0.000	994
	TOTAL Harvey, F Edwin						**1.00**	**112,716**
Wilhite, Donald A	Director	00047004	095081	12			0.450	76,670
Wilhite, Donald A	Director	00047004	095081	12			0.000	7,666

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Nat Res Sci Research (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SNR Teaching (21-6138-0001)		512100				0.140	23,853
	SNR Teaching (21-6138-0001)		512100				0.000	2,385
	SNRS-Survey Teaching (21-6138-0005)		512100				0.040	6,815
	SNRS-Survey Teaching (21-6138-0005)		512100				0.000	681
	SNRS-Survey Research (21-6238-0005)		512100				0.120	20,445
	SNRS-Survey Research (21-6238-0005)		512100				0.000	2,044
	Nat Res Sci Extension (21-6338-0001)		512100				0.210	35,778
	Nat Res Sci Extension (21-6338-0001)		512100				0.000	3,578
	SNRS-Survey Extension (21-6338-0005)		512100				0.040	6,815
	SNRS-Survey Extension (21-6338-0005)		512100				0.000	681
	TOTAL Wilhite, Donald A						**1.00**	**187,411**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.550**	**96,101**
513000 MGR/PROFESSIONAL SAL								
Winn, Sara R	Coordinator Advising	00047072	252306	12			0.020	650
	SNR Teaching (21-6138-0001)		513000				0.280	10,942
	SNRS-Survey Teaching (21-6138-0005)		513000				0.180	6,974
	SNRS-Survey Research (21-6238-0005)		513000				0.090	3,544
	Nat Res Sci Extension (21-6338-0001)		513000				0.430	17,056
	TOTAL Winn, Sara R						**1.00**	**39,166**
Pegg, Sue Ellen K	Manager Recruitment Student Services	00047101	253300	12			0.300	11,750
	SNR Teaching (21-6138-0001)		513000				0.700	27,416
	TOTAL Pegg, Sue Ellen K						**1.00**	**39,166**
Mesarch, Mark A	Specialist Web Database	00047027	303300	12			0.870	44,581
	SNRS-Survey Teaching (21-6138-0005)		513000				0.050	2,583
	SNRS-Survey Research (21-6238-0005)		513000				0.080	4,205
	TOTAL Mesarch, Mark A						**1.00**	**51,369**
Hines, James R	Senior Prog/Analyst	00047124	303317	12			0.700	58,679
	SNRS-Survey Research (21-6238-0005)		513000				0.270	22,632
	SNRS-Survey Extension (21-6338-0005)		513000				0.030	2,514
	TOTAL Hines, James R						**1.00**	**83,825**
Sorensen, William D	Senior Programmer Analyst	00047161	303317	12			0.150	9,468
	Entomology (25-6338-0333001)		513000				0.850	53,650
	TOTAL Sorensen, William D						**1.00**	**63,118**
Wood, Deborah A	Specialist	00047015	343303	12			0.650	27,313
	Nat Res Sci Rsch Rev Miscellaneous (22-6238-0001)		513000				0.350	14,709
	TOTAL Wood, Deborah A						**1.00**	**42,022**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Nat Res Sci Research (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Research Technologist	00046861	362302	00	1040	15.069	0.500	15,672
Lowman, Tommy A	Manager Lab	00047023	363300	12	2080	23.041	1.000	47,926
Rhoades, Martha	Rsch Mgr Lab I	00040711	363304	12	520	19.483	0.250	10,131
	Nat Res Sci Extension (21-6338-0001)		513000				0.250	10,131
	TOTAL Rhoades, Martha						**0.50**	**20,262**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.440**	**226,170**
514000 CLER/TECH/SERV WAGES								
Connelly, Elsie Elaine	Office Assoc	00047024	242409	12	1664	13.739	0.800	22,862
	Nat Res Sci Extension (21-6338-0001)		514000				0.200	5,715
	TOTAL Connelly, Elsie Elaine						**1.00**	**28,577**
Kelly, Sharon K	Office Assoc	00047008	242409	12	541	21.285	0.260	11,515
	SNR Teaching (21-6138-0001)		514000				0.250	11,068
	SNRS-Survey Research (21-6238-0005)		514000				0.160	7,088
	Nat Res Sci Extension (21-6338-0001)		514000				0.330	14,602
	TOTAL Kelly, Sharon K						**1.00**	**44,273**
TBA	Office Assoc	00047100	242409	00		13.254	0.480	13,228
Hutchison, Gregg R	Computer Specialist	00047182	302310	12	707	17.662	0.340	12,487
	SNR Teaching (21-6138-0001)		514000				0.060	2,208
	SNRS-Survey Extension (21-6338-0005)		514000				0.300	11,021
	Nebr Forest Service - Operating (21-6553-0001)		514000				0.300	11,021
	TOTAL Hutchison, Gregg R						**1.00**	**36,737**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.880**	**60,092**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00047116	095134	00			2.500	191,595
SUBTOTAL NONFACULTY							**9.640**	**602,212**
SUBTOTAL SALARIES & WAGES							**25.000**	**2,215,214**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								163,926
519200 FICA CONTRIBUTION								139,558
519300 HEALTH INSURANCE CONTRIBUTION								239,242
519400 LIFE INSURANCE CONTRIBUTION								2,215
SUBTOTAL BENEFITS								**544,941**
TOTAL PERSONAL SERVICES								**2,760,155**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								157,256
540000 TRAVEL EXPENSE								6,557

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Nat Res Sci Research (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							163,813
	COST OBJECT TOTAL							2,923,968

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS-Survey Research (21-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Freeman, Patricia W	Professor	00047005	095150	12			0.250	24,849
	SNR Teaching (21-6138-0001)		511000				0.250	24,849
	Nat Res Sci Research (21-6238-0001)		511000				0.500	49,701
	TOTAL Freeman, Patricia W						**1.00**	**99,399**
Goeke, James W	Professor	00034409	095150	12			0.250	27,300
	SNRS-Survey Extension (21-6338-0005)		511000				0.750	81,900
	TOTAL Goeke, James W						**1.00**	**109,200**
Gosselin, David C	Professor	00047173	095150	12			0.100	11,567
	SNR Teaching (21-6138-0001)		511000				0.700	80,964
	Environmental Studies (21-0529-0001)		512100				0.000	2,400
	SNR Teaching (21-6138-0001)		512100				0.100	11,567
	SNRS-Survey Teaching (21-6138-0005)		512100				0.100	11,567
	TOTAL Gosselin, David C						**1.00**	**118,065**
Harvey, F Edwin	Professor	00047171	095150	12			0.250	26,933
	Nat Res Sci Research (21-6238-0001)		511000				0.250	26,934
	SNR Teaching (21-6138-0001)		512100				0.300	32,347
	SNR Teaching (21-6138-0001)		512100				0.000	2,972
	Nat Res Sci Research (21-6238-0001)		512100				0.100	10,771
	Nat Res Sci Research (21-6238-0001)		512100				0.000	994
	Nat Res Sci Extension (21-6338-0001)		512100				0.100	10,771
	Nat Res Sci Extension (21-6338-0001)		512100				0.000	994
	TOTAL Harvey, F Edwin						**1.00**	**112,716**
Joeckel, Robert M	Professor	00033623	095150	12			0.450	43,085
	Geosciences (21-0514-0001)		511000				0.300	28,723
	SNRS-Survey Extension (21-6338-0005)		511000				0.250	23,936
	TOTAL Joeckel, Robert M						**1.00**	**95,744**
Merchant, James W	Professor	00034381	095150	12			0.150	18,837
	SNR Teaching (21-6138-0001)		511000				0.400	50,233
	Nat Res Sci Research (21-6238-0001)		511000				0.300	37,676
	SNRS-Survey Research (21-6238-0005)		512100				0.150	18,839
	SNRS-Survey Research (21-6238-0005)		512100				0.000	1,884
	TOTAL Merchant, James W						**1.00**	**127,469**
Narumalani, Sunil G	Professor	00033624	095150	02			0.250	24,412

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS-Survey Research (21-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Dean Arts & Sciences (21-0501-0001)		512100				0.750	73,238
	Dean Arts & Sciences (21-0501-0001)		512100				0.000	5,000
	TOTAL Narumalani, Sunil G						**1.00**	**102,650**
Rundquist, Donald C	Professor	00047172	095150	02			0.400	41,548
	SNR Teaching (21-6138-0001)		511000				0.350	36,353
	Nat Res Sci Research (21-6238-0001)		511000				0.250	25,967
	TOTAL Rundquist, Donald C						**1.00**	**103,868**
Spalding, Mary E	Professor	00047175	095150	12			0.600	51,786
	Nat Res Sci Research (21-6238-0001)		511000				0.400	34,524
	TOTAL Spalding, Mary E						**1.00**	**86,310**
Szilagyi, Jozsef	Assoc Professor	00034394	095152	12			0.330	26,001
Hanson, Paul	Asst Professor	00034382	095154	12			1.000	73,801
Burbach, Mark E	Assoc Geoscientist	00034396	095452	12			0.750	49,653
	SNRS-Survey Extension (21-6338-0005)		511000				0.250	16,551
	TOTAL Burbach, Mark E						**1.00**	**66,204**
Dutcher, Allen L	Assoc Geoscientist	00034452	095452	12			0.250	14,554
	SNRS-Survey Extension (21-6338-0005)		511000				0.750	43,661
	TOTAL Dutcher, Allen L						**1.00**	**58,215**
Lackey, Susan O	Geoscientist	00034480	095453	12			0.750	54,784
	SNRS-Survey Extension (21-6338-0005)		511000				0.250	18,261
	TOTAL Lackey, Susan O						**1.00**	**73,045**
Sibray, Steven S	Geoscientist	00034408	095453	12			0.750	63,054
	SNRS-Survey Extension (21-6338-0005)		511000				0.250	21,019
	TOTAL Sibray, Steven S						**1.00**	**84,073**
	TOTAL 511000 TENURED FACULTY SALARIES						**6.530**	**552,164**
SUBTOTAL FACULTY							**6.530**	**552,164**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Merchant, James W	Director	00034498	095081	12			0.150	18,839
Merchant, James W	Director	00034498	095081	12			0.000	1,884
	SNR Teaching (21-6138-0001)		511000				0.400	50,233
	Nat Res Sci Research (21-6238-0001)		511000				0.300	37,676
	SNRS-Survey Research (21-6238-0005)		511000				0.150	18,837
	TOTAL Merchant, James W						**1.00**	**127,469**
Wilhite, Donald A	Director	00047004	095081	12			0.120	20,445
Wilhite, Donald A	Director	00047004	095081	12			0.000	2,044

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS-Survey Research (21-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SNR Teaching (21-6138-0001)		512100				0.140	23,853
	SNR Teaching (21-6138-0001)		512100				0.000	2,385
	SNRS-Survey Teaching (21-6138-0005)		512100				0.040	6,815
	SNRS-Survey Teaching (21-6138-0005)		512100				0.000	681
	Nat Res Sci Research (21-6238-0001)		512100				0.450	76,670
	Nat Res Sci Research (21-6238-0001)		512100				0.000	7,666
	Nat Res Sci Extension (21-6338-0001)		512100				0.210	35,778
	Nat Res Sci Extension (21-6338-0001)		512100				0.000	3,578
	SNRS-Survey Extension (21-6338-0005)		512100				0.040	6,815
	SNRS-Survey Extension (21-6338-0005)		512100				0.000	681
	TOTAL Wilhite, Donald A						**1.00**	**187,411**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.270**	**43,212**
513000 MGR/PROFESSIONAL SAL								
Steggs, Christine J	Coordinator Administrative	00047200	242300	12			0.330	21,157
	Nat Res Sci Extension (21-6338-0001)		513000				0.070	4,826
	SNRS-Survey Extension (21-6338-0005)		513000				0.600	37,642
	TOTAL Steggs, Christine J						**1.00**	**63,625**
Loomis, Jacqueline S	Coordinator Event & Retail	00034440	242307	12	499	21.458	0.240	10,707
	SNR Teaching (21-6138-0001)		513000				0.080	3,562
	SNRS-Survey Extension (21-6338-0005)		513000				0.680	30,363
	TOTAL Loomis, Jacqueline S						**1.00**	**44,632**
Winn, Sara R	Coordinator Advising	00047072	252306	12			0.090	3,544
	SNR Teaching (21-6138-0001)		513000				0.280	10,942
	SNRS-Survey Teaching (21-6138-0005)		513000				0.180	6,974
	Nat Res Sci Research (21-6238-0001)		513000				0.020	650
	Nat Res Sci Extension (21-6338-0001)		513000				0.430	17,056
	TOTAL Winn, Sara R						**1.00**	**39,166**
Leavitt, Bryan C	Manager Rsch Systems	00034412	303300	12			0.370	16,524
	SNR CALMIT Revolving (22-6238-0021)		513000				0.260	11,612
	SNRS-Survey Extension (21-6338-0005)		513000				0.370	16,524
	TOTAL Leavitt, Bryan C						**1.00**	**44,660**
Mesarch, Mark A	Specialist Web Database	00047027	303300	12			0.080	4,205
	SNRS-Survey Teaching (21-6138-0005)		513000				0.050	2,583
	Nat Res Sci Research (21-6238-0001)		513000				0.870	44,581
	TOTAL Mesarch, Mark A						**1.00**	**51,369**
Hines, James R	Senior Prog/Analyst	00047124	303317	12			0.270	22,632

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS-Survey Research (21-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Nat Res Sci Research (21-6238-0001)		513000				0.700	58,679
	SNRS-Survey Extension (21-6338-0005)		513000				0.030	2,514
	TOTAL Hines, James R						**1.00**	**83,825**
Marxsen, Matthew J	Technician	00034406	362300	12	1560	20.133	0.750	31,408
	SNRS-Survey Extension (21-6338-0005)		513000				0.250	10,469
	TOTAL Marxsen, Matthew J						**1.00**	**41,877**
Howard, Leslie M	Coordinator	00034481	363300	12			0.600	38,620
	SNRS-Survey Extension (21-6338-0005)		513000				0.400	25,746
	TOTAL Howard, Leslie M						**1.00**	**64,366**
Korus, Jesse T	Coordinator	00034404	363300	12			0.250	13,631
	SNRS-Survey Extension (21-6338-0005)		513000				0.750	40,893
	TOTAL Korus, Jesse T						**1.00**	**54,524**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.980**	**162,428**
514000 CLER/TECH/SERV WAGES								
Goemann, Bernice K	Office Assoc	00034397	242409	12	520	15.621	0.250	8,123
	SNRS-Survey Teaching (21-6138-0005)		514000				0.360	11,700
	SNRS-Survey Extension (21-6338-0005)		514000				0.390	12,669
	TOTAL Goemann, Bernice K						**1.00**	**32,492**
Jensen, Karen E	Office Assoc Lead	00034401	242409	12		13.250	0.500	13,780
	SNRS-Survey Teaching (21-6138-0005)		514000				0.250	6,890
	SNRS-Survey Extension (21-6338-0005)		514000				0.250	6,890
	TOTAL Jensen, Karen E						**1.00**	**27,560**
Kelly, Sharon K	Office Assoc	00047008	242409	12	333	21.285	0.160	7,088
	SNR Teaching (21-6138-0001)		514000				0.250	11,068
	Nat Res Sci Research (21-6238-0001)		514000				0.260	11,515
	Nat Res Sci Extension (21-6338-0001)		514000				0.330	14,602
	TOTAL Kelly, Sharon K						**1.00**	**44,273**
Kruml, Ronald F	Computer Specialist	00034389	302310	12	1040	16.261	0.500	16,911
	SNRS-Survey Teaching (21-6138-0005)		514000				0.250	8,456
	SNRS-Survey Extension (21-6338-0005)		514000				0.250	8,455
	TOTAL Kruml, Ronald F						**1.00**	**33,822**
Ebbeka, Deanna K	Cartography Assoc	00034400	362500	12	936	24.240	0.450	22,689
	SNRS-Survey Extension (21-6338-0005)		514000				0.550	27,730
	TOTAL Ebbeka, Deanna K						**1.00**	**50,419**
Porter, Travis A	Ag Rsch Technician III	00034390	362503	12	1560	12.379	0.750	19,312

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS-Survey Research (21-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SNRS-Survey Extension (21-6338-0005)		514000				0.250	6,437
	TOTAL Porter, Travis A						**1.00**	**25,749**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.610**	**87,903**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00034706	095134	00			0.000	15,588
SUBTOTAL NONFACULTY							**5.860**	**309,131**
SUBTOTAL SALARIES & WAGES							**12.390**	**861,295**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								63,736
519200 FICA CONTRIBUTION								54,262
519300 HEALTH INSURANCE CONTRIBUTION								93,021
519400 LIFE INSURANCE CONTRIBUTION								861
SUBTOTAL BENEFITS								**211,880**
TOTAL PERSONAL SERVICES								**1,073,175**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								77,676
TOTAL NET OPERATING EXPENSES								**77,676**
COST OBJECT TOTAL								**1,150,851**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS-Coop F/W Rsch (21-6238-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Egger, Valerie Ann	Admin Assoc	00046480	242402	12		20.481	1.000	42,601
514000 CLER/TECH/SERV WAGES								
Cashmere, Caryl A	Office Assoc	00046840	242409	12		12.150	0.500	12,636
SUBTOTAL NONFACULTY							**1.500**	**55,237**
SUBTOTAL SALARIES & WAGES							**1.500**	**55,237**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,088
519200 FICA CONTRIBUTION								3,480
519300 HEALTH INSURANCE CONTRIBUTION								5,966
519400 LIFE INSURANCE CONTRIBUTION								55
SUBTOTAL BENEFITS								**13,589**
TOTAL PERSONAL SERVICES								**68,826**
COST OBJECT TOTAL								**68,826**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNRS-Higley Research (21-6238-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Higley, Leon G	Professor	00039581	095150	12			0.800	102,594
	SNRS-Higley Teaching (21-6138-0007)		511000				0.200	25,651
	TOTAL Higley, Leon G						**1.00**	**128,245**
SUBTOTAL FACULTY							**0.800**	**102,594**
SUBTOTAL SALARIES & WAGES							**0.800**	**102,594**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,592
519200 FICA CONTRIBUTION								6,463
519300 HEALTH INSURANCE CONTRIBUTION								11,080
519400 LIFE INSURANCE CONTRIBUTION								103
SUBTOTAL BENEFITS								**25,238**
TOTAL PERSONAL SERVICES								**127,832**
COST OBJECT TOTAL								**127,832**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: POE - SNR Research (21-6238-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Research Asst Prof	00047106	095146	00			0.600	43,662
Oglesby, Robert J	Professor	00033633	095150	02			0.270	29,548
	Geosciences (21-0514-0001)		511000				0.010	1,061
	POE-GeoSci-Water Initiative (21-0514-5102)		511000				0.690	75,324
	Nat Res Sci-A/S (21-0528-0001)		511000				0.030	3,192
	TOTAL Oglesby, Robert J						**1.00**	**109,125**
Lenters, John D	Assoc Professor	00033636	095152	12			0.700	56,987
Irmak, Ayse	Asst Professor	00033526	095154	12			0.310	24,156
	Civil Engineering-Lincoln (21-1107-0001)		511000				0.400	31,427
	SNR Teaching (21-6138-0001)		511000				0.150	11,869
	Nat Res Sci Research (21-6238-0001)		511000				0.140	11,453
	TOTAL Irmak, Ayse						**1.00**	**78,905**
Schoengold, Karina	Asst Professor	00047146	095154	12			0.300	24,899
	POE - Ag Econ Rsch (21-6224-5200)		511000				0.700	58,097
	TOTAL Schoengold, Karina						**1.00**	**82,996**
TBA	Asst Professor	00047114	095154	00			0.700	47,593
	TOTAL 511000 TENURED FACULTY SALARIES						**2.880**	**226,845**
SUBTOTAL FACULTY							**2.880**	**226,845**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Benson, Lorrie B	Asst Director	00033063	243300	12			1.000	63,884
SUBTOTAL NONFACULTY							**1.000**	**63,884**
SUBTOTAL SALARIES & WAGES							**3.880**	**290,729**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,515
519200 FICA CONTRIBUTION								18,316
519300 HEALTH INSURANCE CONTRIBUTION								31,399
519400 LIFE INSURANCE CONTRIBUTION								291
SUBTOTAL BENEFITS								**71,521**
TOTAL PERSONAL SERVICES								**362,250**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								183,264
TOTAL NET OPERATING EXPENSES								**183,264**
COST OBJECT TOTAL								**545,514**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Science (21-6239-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barletta, Raul G	Professor	00032030	095150	12			0.900	94,540
	Veterinary Biomedical Science (21-6139-0001)		511000				0.100	10,501
	TOTAL Barletta, Raul G						**1.00**	**105,041**
Jones, Clinton J	Professor	00032039	095150	02			0.900	130,602
	Veterinary Biomedical Science (21-6139-0001)		511000				0.100	14,511
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	TOTAL Jones, Clinton J						**1.00**	**147,613**
Kelling, Clayton L	Professor	00040991	095150	12			0.250	31,534
	Veterinary Biomedical Science (21-6139-0001)		511000				0.250	31,534
	Veterinary Biomedical Sci-Diagnostic Lab (21-6239-0002)		511000				0.500	63,071
	TOTAL Kelling, Clayton L						**1.00**	**126,139**
Lou, Marjorie F	Professor	00032062	095150	12			0.500	82,414
	Veterinary & Biomed (24-6239-0185001)		511000				0.500	82,411
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	TOTAL Lou, Marjorie F						**1.00**	**167,325**
Moxley, Rodney A	Professor	00040975	095150	12			0.500	73,723
	Veterinary Biomedical Science (21-6139-0001)		511000				0.250	36,862
	Veterinary Medicine (21-6160-0001)		511000				0.250	36,862
	TOTAL Moxley, Rodney A						**1.00**	**147,447**
Osorio, Fernando A	Professor	00041054	095150	12			0.850	115,802
	Veterinary Biomedical Science (21-6139-0001)		511000				0.150	20,437
	TOTAL Osorio, Fernando A						**1.00**	**136,239**
Pattnaik, Asit K	Professor	00040990	095150	02			0.800	87,526
	Veterinary Biomedical Science (21-6139-0001)		511000				0.200	21,882
	TOTAL Pattnaik, Asit K						**1.00**	**109,408**
Smith, David R	Professor	00041036	095150	12			0.250	34,032
	Veterinary Biomedical Science (21-6339-0001)		511000				0.750	102,085
	TOTAL Smith, David R						**1.00**	**136,117**
UNF PATTNAIK DIVERSITY	Professor	00040990	095150	00			-0.170	-16,688
Sollars, Patricia J	Assoc Professor	00041153	095152	02			0.750	55,243
	Veterinary Medicine (21-6160-0001)		511000				0.250	18,414
	TOTAL Sollars, Patricia J						**1.00**	**73,657**
Somerville, Greg A	Assoc Professor	00040987	095152	12			0.900	82,776

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Science (21-6239-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Veterinary Biomedical Science (21-6139-0001)		511000				0.100	9,198
	TOTAL Somerville, Greg A						**1.00**	**91,974**
	TOTAL 511000 TENURED FACULTY SALARIES						**6.430**	**771,504**
SUBTOTAL FACULTY							**6.430**	**771,504**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hardin, David K	Department Head	00040970	095149	12			0.250	43,318
Hardin, David K	Department Head	00040970	095149	12			0.000	4,813
	Veterinary Biomedical Science (21-6139-0001)		512000				0.120	20,794
	Veterinary Biomedical Science (21-6139-0001)		512000				0.000	2,310
	Veterinary Biomedical Sci-Diagnostic Lab (21-6239-0002)		512000				0.140	24,259
	Veterinary Biomedical Sci-Diagnostic Lab (21-6239-0002)		512000				0.000	2,696
	Veterinary Biomedical Science (21-6339-0001)		512000				0.090	15,594
	Veterinary Biomedical Science (21-6339-0001)		512000				0.000	1,732
	CASNR Dean-Operating (21-6102-0001)		512100				0.400	69,309
	CASNR Dean-Operating (21-6102-0001)		512100				0.000	7,702
	TOTAL Hardin, David K						**1.00**	**192,527**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.250**	**48,131**
513000 MGR/PROFESSIONAL SAL								
Ellis, Roxane L	Specialist	00040977	302300	12	1040	25.099	0.500	26,103
	Veterinary Biomedical Sci-Diagnostic Lab (21-6239-0002)		513000				0.500	26,103
	TOTAL Ellis, Roxane L						**1.00**	**52,206**
Slattery, Racheal G	Project Coord	00040989	362300	12			0.250	8,750
	Veterinary Biomedical Science (21-6339-0001)		513000				0.750	26,250
	TOTAL Slattery, Racheal G						**1.00**	**35,000**
TBA	Research Technologist	00040767	362302	00			1.000	28,000
Clowser, Blaine A	Animal Operations Mgr	00040995	363300	12			1.000	47,178
TBA	Researcher	00041018	363308	00			1.000	29,498
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.750**	**139,529**
514000 CLER/TECH/SERV WAGES								
Haahr, Patricia K	Accounting Asst	00041152	241401	12	1560	11.747	0.750	18,326
	Vet Biomed Sci-Diagnostic Lab (22-6239-0002)		514000				0.250	6,108
	TOTAL Haahr, Patricia K						**1.00**	**24,434**
Johnson, Lilo B	Office Assoc	00040996	242409	12		17.119	0.500	17,804
	Veterinary Biomedical Science (21-6139-0001)		514000				0.500	17,804
	TOTAL Johnson, Lilo B						**1.00**	**35,608**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Science (21-6239-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Rajagopal, Janaki	Rsch Technician I	00041013	361502	12	2080	11.121	1.000	23,131
TBA	Research Tech III	00041015	362503	00	2080	12.430	1.000	25,855
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.250**	**85,116**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00041040	095134	00			4.100	171,612
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00			1.750	49,462
SUBTOTAL NONFACULTY							**13.100**	**493,850**
SUBTOTAL SALARIES & WAGES							**19.530**	**1,265,354**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								93,637
519200 FICA CONTRIBUTION								79,717
519300 HEALTH INSURANCE CONTRIBUTION								136,658
519400 LIFE INSURANCE CONTRIBUTION								1,265
SUBTOTAL BENEFITS								**311,277**
TOTAL PERSONAL SERVICES								**1,576,631**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,498
540000 TRAVEL EXPENSE								6,557
TOTAL NET OPERATING EXPENSES								**50,055**
COST OBJECT TOTAL								**1,626,686**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Sci-Diagnostic Lab (21-6239-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Doster, Alan R	Professor	00040982	095150	12			1.000	150,164
Kelling, Clayton L	Professor	00040991	095150	12			0.500	63,071
	Veterinary Biomedical Science (21-6139-0001)		511000				0.250	31,534
	Veterinary Biomedical Science (21-6239-0001)		511000				0.250	31,534
	TOTAL Kelling, Clayton L						**1.00**	**126,139**
Rogers, Douglas G	Professor	00041120	095150	12			1.000	121,289
Steffen, David J	Professor	00041103	095150	12			1.000	120,258
Harris, Seth P	Asst Professor	00041007	095154	12			1.000	92,500
	TOTAL 511000 TENURED FACULTY SALARIES						**4.500**	**547,282**
SUBTOTAL FACULTY							**4.500**	**547,282**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hardin, David K	Department Head	00040970	095149	12			0.140	24,259
Hardin, David K	Department Head	00040970	095149	12			0.000	2,696
	Veterinary Biomedical Science (21-6139-0001)		512000				0.120	20,794
	Veterinary Biomedical Science (21-6139-0001)		512000				0.000	2,310
	Veterinary Biomedical Science (21-6239-0001)		512000				0.250	43,318
	Veterinary Biomedical Science (21-6239-0001)		512000				0.000	4,813
	Veterinary Biomedical Science (21-6339-0001)		512000				0.090	15,594
	Veterinary Biomedical Science (21-6339-0001)		512000				0.000	1,732
	CASNR Dean-Operating (21-6102-0001)		512100				0.400	69,309
	CASNR Dean-Operating (21-6102-0001)		512100				0.000	7,702
	TOTAL Hardin, David K						**1.00**	**192,527**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.140**	**26,955**
513000 MGR/PROFESSIONAL SAL								
Ellis, Roxane L	Specialist	00040977	302300	12	1040	25.099	0.500	26,103
	Veterinary Biomedical Science (21-6239-0001)		513000				0.500	26,103
	TOTAL Ellis, Roxane L						**1.00**	**52,206**
TBA	Analytical Chemist	00040994	363301	00			1.000	46,890
Bell, Diane	Rsch Mgr Lab I	00041005	363304	12			1.000	57,964
Royal, Debra	Rsch Mgr Lab II	00041076	363305	12			1.000	57,896
Wheeler, Judith G	Rsch Mgr Lab II	00040993	363305	12			1.000	60,110
Bauman, Jamie R	Rsch Technologist II	00041053	363307	12			1.000	33,440
Moural, Timothy W	Rsch Technologist II	00041106	363307	12			1.000	40,000

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Sci-Diagnostic Lab (21-6239-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Xie, Liping	Rsch Technologist III	00041107	363308	12			1.000	49,355
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.500**	**371,758**
514000 CLER/TECH/SERV WAGES								
Seelmeyer, Mavis C	Admin Support Assoc	00041021	242400	12	2080	17.092	1.000	35,552
Piccolo, Mary L	Medical Transcriptionist	00041108	242408	12	1810	11.304	0.870	20,461
	Veterinary Biomedical Science (21-6339-0001)		514000				0.130	3,052
	TOTAL Piccolo, Mary L						**1.00**	**23,513**
Strickler, Kristina M	Medical Transcriptionist	00040998	242408	12		11.336	1.000	23,579
Heyer, Mary E	Rsch Technician I	00041012	361502	12	2080	13.020	1.000	27,082
Claussen, Patricia A	Histological Technician III	00041502	362500	12		14.128	0.660	19,395
	Vet Biomed Sci-Diagnostic Lab (22-6239-0002)		514000				0.340	9,992
	TOTAL Claussen, Patricia A						**1.00**	**29,387**
Riskowski, Daniel J	Histological Technician III	00041022	362500	12	2080	12.712	1.000	26,441
Bradaric, Marijana	Rsch Technician III	00041105	362503	12	2080	13.996	1.000	29,111
Braswell, Steven E	Rsch Technician III	00040969	362503	12	2080	13.588	1.000	28,262
Lin, Qin	Rsch Technician III	00041025	362503	12	2080	13.973	1.000	29,063
Pike, Laura G	Rsch Technician III	00041008	362503	12	2080	12.819	1.000	26,664
Russ, Julia A	Rsch Technician III	00041023	362503	12	2080	12.710	1.000	26,436
	TOTAL 514000 CLER/TECH/SERV WAGES						**10.530**	**292,046**
SUBTOTAL NONFACULTY							**18.170**	**690,759**
SUBTOTAL SALARIES & WAGES							**22.670**	**1,238,041**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								91,616
519200 FICA CONTRIBUTION								77,996
519300 HEALTH INSURANCE CONTRIBUTION								133,708
519400 LIFE INSURANCE CONTRIBUTION								1,238
SUBTOTAL BENEFITS								**304,558**
TOTAL PERSONAL SERVICES								**1,542,599**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,966
540000 TRAVEL EXPENSE								3,750
TOTAL NET OPERATING EXPENSES								**10,716**
COST OBJECT TOTAL								**1,553,315**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Sci-Vet Ed Cnt (21-6239-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Griffin, Dicky Dee	Professor	00041109	095150	12			0.200	26,034
	Veterinary Biomedical Sci-Vet Ed Cnt (21-6139-0002)		511000				0.500	65,088
	Veterinary Biomedical Science-Vet Ed Cnt (21-6339-0002)		511000				0.300	39,053
	TOTAL Griffin, Dicky Dee						**1.00**	**130,175**
TBA	Professor	00041069	095150	00			0.200	26,900
Keen, James E	Assoc Professor	00041004	095152	12			0.600	68,833
	Veterinary Biomedical Sci-Vet Ed Cnt (21-6139-0002)		511000				0.400	45,889
	TOTAL Keen, James E						**1.00**	**114,722**
Ondrak, Jeff D	Lecturer	00041090	095380	12			0.500	35,022
	Veterinary Biomedical Sci-Vet Ed Cnt (21-6139-0002)		511000				0.500	35,022
	TOTAL Ondrak, Jeff D						**1.00**	**70,044**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.500**	**156,789**
SUBTOTAL FACULTY							**1.500**	**156,789**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00041088	095081	00			0.300	40,320
TBA	Director	00041088	095081	00			0.000	1,681
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.300**	**42,001**
513000 MGR/PROFESSIONAL SAL								
Johnson, Steven E	Systems Analyst	00041091	303300	12			0.460	28,156
	Veterinary Biomedical Sci-Vet Ed Cnt (21-6139-0002)		513000				0.460	28,157
	Vet Biomed Sci-Records Mgm Sys (22-6139-0002)		513000				0.080	4,899
	TOTAL Johnson, Steven E						**1.00**	**61,212**
514000 CLER/TECH/SERV WAGES								
George, Deborah A	Admin Support Assoc	00041070	242400	12	520	18.583	0.250	9,663
	Veterinary Biomedical Sci-Vet Ed Cnt (21-6139-0002)		514000				0.500	19,326
	Veterinary Biomedical Science-Vet Ed Cnt (21-6339-0002)		514000				0.250	9,663
	TOTAL George, Deborah A						**1.00**	**38,652**
TBA	Admin Assoc	00041074	242402	00	520	9.529	0.250	4,955
Shay, Gary A	Custodian II	00041122	271701	12		11.500	0.500	11,960
	Veterinary Biomedical Sci-Vet Ed Cnt (21-6139-0002)		514000				0.500	11,960
	TOTAL Shay, Gary A						**1.00**	**23,920**
Shuck, Karen K	Ag Rsch Technician III	00041113	362503	12	1040	16.430	0.500	17,087

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Sci-Vet Ed Cnt (21-6239-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Veterinary Biomedical Sci-Vet Ed Cnt (21-6139-0002)		514000				0.500	17,087
	TOTAL Shuck, Karen K						**1.00**	**34,174**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**43,665**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00041040	095134	00			1.750	70,503
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00			0.180	4,763
SUBTOTAL NONFACULTY							**4.190**	**189,088**
SUBTOTAL SALARIES & WAGES							**5.690**	**345,877**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,595
519200 FICA CONTRIBUTION								21,791
519300 HEALTH INSURANCE CONTRIBUTION								37,355
519400 LIFE INSURANCE CONTRIBUTION								346
SUBTOTAL BENEFITS								**85,087**
TOTAL PERSONAL SERVICES								**430,964**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								107,085
540000 TRAVEL EXPENSE								1,141
TOTAL NET OPERATING EXPENSES								**108,226**
COST OBJECT TOTAL								**539,190**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Southeast Center (40)

COST OBJECT: Southeast Center (21-6240-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Williams, Susan N	Extension Professor	00041596	098222	12			0.020	2,645
	EFNEP Hall/Adams (25-6309-0004110)		511000				0.010	1,321
	Southeast Center (21-6340-0001)		511000				0.330	43,632
	Southeast Center (21-6240-0001)		512000				0.050	6,611
	Southeast Center (21-6240-0001)		512000				0.000	1,148
	Southeast Center (21-6340-0001)		512000				0.590	78,011
	Southeast Center (21-6340-0001)		512000				0.000	13,544
	TOTAL Williams, Susan N						**1.00**	**146,912**
SUBTOTAL FACULTY							**0.020**	**2,645**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Williams, Susan N	Director/Chair	00041595	095191	12			0.050	6,611
Williams, Susan N	Director/Chair	00041595	095191	12			0.000	1,148
	Southeast Center (21-6240-0001)		511000				0.020	2,645
	EFNEP Hall/Adams (25-6309-0004110)		511000				0.010	1,321
	Southeast Center (21-6340-0001)		511000				0.330	43,632
	Southeast Center (21-6340-0001)		512000				0.590	78,011
	Southeast Center (21-6340-0001)		512000				0.000	13,544
	TOTAL Williams, Susan N						**1.00**	**146,912**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.050**	**7,759**
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secy II	00041599	028020	00	208	9.035	0.100	1,879
SUBTOTAL NONFACULTY							**0.150**	**9,638**
SUBTOTAL SALARIES & WAGES							**0.170**	**12,283**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								909
519200 FICA CONTRIBUTION								773
519300 HEALTH INSURANCE CONTRIBUTION								1,327
519400 LIFE INSURANCE CONTRIBUTION								12
SUBTOTAL BENEFITS								**3,021**
TOTAL PERSONAL SERVICES								**15,304**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								585
TOTAL NET OPERATING EXPENSES								**585**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Southeast Center (40)

COST OBJECT: Southeast Center (21-6240-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								15,889

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Northeast Center (41)
COST OBJECT: Northeast Center (21-6241-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hunt, Thomas E	Professor	00042143	095150	12			0.500	45,646
	Northeast Center (21-6341-0001)		511000				0.500	45,646
	TOTAL Hunt, Thomas E						**1.00**	**91,292**
Mader, Terry L	Professor	00042150	095150	12			0.500	59,425
	Northeast Center (21-6341-0001)		511000				0.500	59,425
	TOTAL Mader, Terry L						**1.00**	**118,850**
Marston, Twig	Professor	00042149	095150	12			0.100	13,828
	Northeast Center (21-6341-0001)		511000				0.300	41,484
	Northeast Center (21-6241-0001)		512000				0.150	20,742
	Northeast Center (21-6241-0001)		512000				0.000	3,841
	Northeast Center (21-6341-0001)		512000				0.450	62,226
	Northeast Center (21-6341-0001)		512000				0.000	11,523
	TOTAL Marston, Twig						**1.00**	**153,644**
Shapiro, Charles A	Professor	00042147	095150	12			0.500	51,948
	Northeast Center (21-6341-0001)		511000				0.500	51,948
	TOTAL Shapiro, Charles A						**1.00**	**103,896**
Shelton, David P	Professor	00042152	095150	12			0.500	56,701
	Northeast Center (21-6341-0001)		511000				0.500	56,701
	TOTAL Shelton, David P						**1.00**	**113,402**
Knezevic, Stevan	Assoc Professor	00042154	095152	12			0.500	38,736
	Northeast Center (21-6341-0001)		511000				0.500	38,736
	TOTAL Knezevic, Stevan						**1.00**	**77,472**
Kranz, William L	Assoc Professor	00042153	095152	12			0.250	18,158
	Northeast Center (21-6341-0001)		511000				0.750	54,473
	TOTAL Kranz, William L						**1.00**	**72,631**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.850**	**284,442**
SUBTOTAL FACULTY							**2.850**	**284,442**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Marston, Twig	Director/Chair	00042145	095191	12			0.150	20,742
Marston, Twig	Director/Chair	00042145	095191	12			0.000	3,841

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Northeast Center (41)
COST OBJECT: Northeast Center (21-6241-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Northeast Center (21-6241-0001)		511000				0.100	13,828
	Northeast Center (21-6341-0001)		511000				0.300	41,484
	Northeast Center (21-6341-0001)		512000				0.450	62,226
	Northeast Center (21-6341-0001)		512000				0.000	11,523
	TOTAL Marston, Twig						**1.00**	**153,644**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.150**	**24,583**
513000 MGR/PROFESSIONAL SAL								
Rastede, Judith L	Admin Coordinator	00042157	243300	12			0.800	44,366
	Northeast Center (21-6341-0001)		513000				0.200	11,090
	TOTAL Rastede, Judith L						**1.00**	**55,456**
Mamo, Mitiku	Rsch Engineer I	00042209	362300	12			1.000	44,981
Dana, Logan A	Rsch Technologist I	00042163	362302	12			0.950	29,629
	Northeast Center Operations (22-6241-0001)		513000				0.050	1,559
	TOTAL Dana, Logan A						**1.00**	**31,188**
Johnson, Leslie J	Rsch Technologist I	00042165	362302	12			0.450	13,491
	Northeast Center Operations (22-6241-0001)		513000				0.050	1,499
	Swine - Brumm'S Nerec #42-023 (27-6241-0001001)		513000				0.500	14,990
	TOTAL Johnson, Leslie J						**1.00**	**29,980**
Frerichs, Robert D	Rsch Mgr Plant Sci	00042167	363300	12			1.000	50,187
Mainz, Michael J	Rsch Technologist III	00042161	363308	12			0.950	45,182
	Northeast Center Operations (22-6241-0001)		513000				0.050	2,378
	TOTAL Mainz, Michael J						**1.00**	**47,560**
Scott, Jon E	Rsch Technologist III	00042162	363308	12			0.950	48,970
	Northeast Center Operations (22-6241-0001)		513000				0.050	2,577
	TOTAL Scott, Jon E						**1.00**	**51,547**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.100**	**276,806**
514000 CLER/TECH/SERV WAGES								
Bathke, Patricia J	Office Asst	00042156	241409	12	2080	17.072	1.000	35,509
Jarvi, Mary K	Office Assoc	00033615	242409	12		16.640	0.610	21,113
	Northeast Center (21-6341-0001)		514000				0.160	5,538
	Northeast R&E Center (26-6341-0108001)		514000				0.230	7,960
	TOTAL Jarvi, Mary K						**1.00**	**34,611**
Heithold, Kevin D	Ag Rsch Technician I	00042164	361502	12		21.044	0.950	41,584
	Northeast Center Operations (22-6241-0001)		514000				0.050	2,189
	TOTAL Heithold, Kevin D						**1.00**	**43,773**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.560**	**98,206**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Northeast Center (41)
COST OBJECT: Northeast Center (21-6241-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042204	095500	00			0.740	11,169
SUBTOTAL NONFACULTY							**9.550**	**410,764**
SUBTOTAL SALARIES & WAGES							**12.400**	**695,206**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								51,445
519200 FICA CONTRIBUTION								43,798
519300 HEALTH INSURANCE CONTRIBUTION								75,082
519400 LIFE INSURANCE CONTRIBUTION								695
SUBTOTAL BENEFITS								**171,020**
TOTAL PERSONAL SERVICES								**866,226**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								42,846
540000 TRAVEL EXPENSE								9,845
TOTAL NET OPERATING EXPENSES								**52,691**
COST OBJECT TOTAL								**918,917**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Rsch (21-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Volesky, Jerry D	Professor	00042576	095150	12			0.500	50,718
	West Central Center (21-6342-0001)		511000				0.500	50,719
	TOTAL Volesky, Jerry D						**1.00**	**101,437**
Funston, Richard N	Assoc Professor	00042579	095152	12			0.400	38,152
	West Central Center (21-6342-0001)		511000				0.600	57,308
	TOTAL Funston, Richard N						**1.00**	**95,460**
Kruger, Greg R	Asst Professor	00042580	095154	12			0.500	39,500
	West Central Center (21-6342-0001)		511000				0.500	39,500
	TOTAL Kruger, Greg R						**1.00**	**79,000**
Shaver, Timothy M	Asst Professor	00042574	095154	12			0.500	40,000
	West Central Center (21-6342-0001)		511000				0.500	40,000
	TOTAL Shaver, Timothy M						**1.00**	**80,000**
Stalker, Leslie A	Asst Professor	00042573	095154	12			0.500	40,608
	West Central Center (21-6342-0001)		511000				0.500	40,607
	TOTAL Stalker, Leslie A						**1.00**	**81,215**
Stockton, Matthew C	Asst Professor	00042626	095154	12			0.500	41,942
	West Central Center (21-6342-0001)		511000				0.500	41,943
	TOTAL Stockton, Matthew C						**1.00**	**83,885**
van Donk, Simon J	Assistant Professor	00042583	095154	12			0.500	41,383
	West Central Center (21-6342-0001)		511000				0.500	41,383
	TOTAL van Donk, Simon J						**1.00**	**82,766**
Young, Steve L	Asst Professor	00042578	095154	12			0.500	39,500
	West Central Center (21-6342-0001)		511000				0.500	39,500
	TOTAL Young, Steve L						**1.00**	**79,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.900**	**331,803**
SUBTOTAL FACULTY							**3.900**	**331,803**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Sleight, Weldon S	Associate Director	00042716	095021	12			0.120	17,956
Sleight, Weldon S	Associate Director	00042716	095021	12			0.000	1,995

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Rsch (21-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	West Central Center (21-6342-0001)		512000				0.130	17,956
	West Central Center (21-6342-0001)		512000				0.000	1,995
	Admin-Dean Operations (21-6730-0010)		512100				0.750	107,737
	Admin-Dean Operations (21-6730-0010)		512100				0.000	11,972
	TOTAL Sleight, Weldon S						**1.00**	**159,611**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.120**	**19,951**
512100 ADMINISTRATIVE - PERMANENT								
Adams, Don C	Director	00042570	095081	12			0.370	53,834
Adams, Don C	Director	00042570	095081	12			0.000	5,981
	Admin-Dean Operations (21-6730-0010)		512100				0.000	3,988
	Admin-Dean Operations (21-6730-0010)		512100				0.250	35,891
	West Central Center (21-6342-0001)		512100				0.380	53,834
	West Central Center (21-6342-0001)		512100				0.000	5,981
	TOTAL Adams, Don C						**1.00**	**159,509**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.370**	**59,815**
513000 MGR/PROFESSIONAL SAL								
Christiansen, Karen K	Admin Operations Assoc	00042590	242300	12	811	24.072	0.390	19,523
	West Central Center (21-6342-0001)		513000				0.610	30,547
	TOTAL Christiansen, Karen K						**1.00**	**50,070**
Skates, Bobby A	Manager	00042621	273308	12			0.730	42,577
	West Central Center Gudmunds Rsch Center (22-6242-0002)		513000				0.040	2,333
	WCREC Keith County Water Laboratories (23-6242-0010)		513000				0.040	2,333
	West Central Center (21-6342-0001)		513000				0.190	11,082
	TOTAL Skates, Bobby A						**1.00**	**58,325**
Fox, Catherine A	Computer Specialist Systems Support	00035448	303303	12			0.250	13,749
	West Central Center (21-6342-0001)		513000				0.250	13,748
	EMED-Program Resources (21-6649-0001)		513000				0.500	27,496
	TOTAL Fox, Catherine A						**1.00**	**54,993**
Boxler, David J	Rsch Technologist I	00042592	362302	12			0.800	36,870
	MRF FY10 28-091/ S -1030 (25-6242-0087210)		513000				0.200	9,183
	TOTAL Boxler, David J						**1.00**	**46,053**
Mahnken, Garold W	Rsch Technologist I	00042597	362302	12			0.770	35,597
	West Central Station Operations (22-6242-0001)		513000				0.230	10,711
	TOTAL Mahnken, Garold W						**1.00**	**46,308**
Meyer, Tonya L	Rsch Technologist I	00042589	362302	12			1.000	34,025
Musgrave, Jacqueline A	Rsch Technologist I	00042585	362302	12			0.500	20,792

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Rsch (21-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	West Central Center Gudmunds Rsch Center (21-6242-0004)		513000				0.460	19,152
	West Central Center (21-6342-0001)		513000				0.040	1,689
	TOTAL Musgrave, Jacqueline A						**1.00**	**41,633**
Petersen, Angela M	Rsch Technologist I	00042674	362302	12			0.440	14,274
	West Central Center Gudmunds Rsch Center (21-6242-0004)		513000				0.500	16,220
	West Central Center (21-6342-0001)		513000				0.060	1,946
	TOTAL Petersen, Angela M						**1.00**	**32,440**
Petersen, James L	Rsch Technologist I	00042599	362302	12			0.820	44,496
	West Central Center (21-6342-0001)		513000				0.180	9,933
	TOTAL Petersen, James L						**1.00**	**54,429**
Spiehs, Toby G	Rsch Mgr Plant Science	00042856	363300	12			0.810	31,954
	WCREC Keith County Water Laboratories (23-6242-0010)		513000				0.190	7,635
	TOTAL Spiehs, Toby G						**1.00**	**39,589**
Dhoubhadel, Sunil P	Rsch Analyst	00042648	363302	12			0.470	17,155
	West Central Center Gudmunds Rsch Center (22-6242-0002)		513000				0.060	2,190
	West Central Center (21-6342-0001)		513000				0.470	17,155
	TOTAL Dhoubhadel, Sunil P						**1.00**	**36,500**
Golus, Jeffrey A	Rsch Technologist II	00042709	363307	12			0.030	1,218
	West Central Center (21-6342-0001)		513000				0.470	22,036
	West Central Cnt-Crop Testing (22-6342-0002)		513000				0.500	23,258
	TOTAL Golus, Jeffrey A						**1.00**	**46,512**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.010**	**312,230**
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secy II	00042631	028020	00	582	2.192	0.280	1,276
TBA	Agr Rsch Tech III	00042595	082131	00		23.529	0.100	4,894
AG WORKER ADJ LINE	Office Service Pool	00042233	090014	00			0.300	4,726
Heil, Ellen K	Office Asst	00042607	241409	12	1040	19.791	0.500	20,583
	West Central Center (21-6342-0001)		514000				0.500	20,583
	TOTAL Heil, Ellen K						**1.00**	**41,166**
Lehmann, Linda J	Office Asst	00042629	241409	12	832	17.658	0.400	14,692
	West Central Center (21-6342-0001)		514000				0.600	22,037
	TOTAL Lehmann, Linda J						**1.00**	**36,729**
TBA	Office Asst	00042632	241409	00		9.531	0.080	1,586
O'Keefe, Susan K	Accounting Assoc	00042630	242401	12	562	13.187	0.270	7,411
	West Central Center (21-6342-0001)		514000				0.730	20,018
	TOTAL O'Keefe, Susan K						**1.00**	**27,429**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Rsch (21-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Marsh, Daniel C	Custodian II	00042713	271701	12	1040	9.310	0.500	9,682
	West Central Center (21-6342-0001)		514000				0.500	9,682
	TOTAL Marsh, Daniel C						**1.00**	**19,364**
Frazier, Robert D	Mechanic III	00042594	272601	12	2080	19.654	1.000	40,880
Still, Merle C	Ag Rsch Technician II	00042620	362501	12	1560	21.115	0.750	32,940
	West Central Station Operations (22-6242-0001)		514000				0.040	1,752
	West Central Center (21-6342-0001)		514000				0.210	9,227
	TOTAL Still, Merle C						**1.00**	**43,919**
Davison, Don R	Ag Rsch Technician III	00042593	362503	12	2080	19.235	1.000	40,008
Hanson, Gordon E	Ag Rsch Technician III	00042601	362503	12	1144	19.553	0.550	22,369
	Weed Control Research - Wicks (27-6242-0001001)		514000				0.180	7,313
	West Central Center (21-6342-0001)		514000				0.270	10,989
	TOTAL Hanson, Gordon E						**1.00**	**40,671**
Schaaf, Daniel M	Ag Rsch Technician III	00042598	362503	12		22.928	0.810	38,630
	West Central Center (21-6342-0001)		514000				0.190	9,061
	TOTAL Schaaf, Daniel M						**1.00**	**47,691**
	TOTAL 514000 CLER/TECH/SERV WAGES						**6.540**	**239,677**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Rsch Asst	00042602	095134	00			0.810	32,297
516000 STUDENT WAGES								
OTHER HOURLY WORKER	Other Hourly Wkr	00042603	095560	00			0.920	14,940
SUBTOTAL NONFACULTY							**15.770**	**678,910**
SUBTOTAL SALARIES & WAGES							**19.670**	**1,010,713**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								74,792
519200 FICA CONTRIBUTION								63,675
519300 HEALTH INSURANCE CONTRIBUTION								109,157
519400 LIFE INSURANCE CONTRIBUTION								1,011
SUBTOTAL BENEFITS								**248,635**
TOTAL PERSONAL SERVICES								**1,259,348**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								94,156
540000 TRAVEL EXPENSE								16,950
TOTAL NET OPERATING EXPENSES								**111,106**
COST OBJECT TOTAL								**1,370,454**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Center Gudmunds Rsch Center (21-6242-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Teichert, James R	Rsch Project Coord	00042605	362300	12			1.000	30,500
Musgrave, Jacqueline A	Rsch Technologist I	00042585	362302	12			0.460	19,152
	West Central Rsch (21-6242-0001)		513000				0.500	20,792
	West Central Center (21-6342-0001)		513000				0.040	1,689
	TOTAL Musgrave, Jacqueline A						**1.00**	**41,633**
Petersen, Angela M	Rsch Technologist I	00042674	362302	12			0.500	16,220
	West Central Rsch (21-6242-0001)		513000				0.440	14,274
	West Central Center (21-6342-0001)		513000				0.060	1,946
	TOTAL Petersen, Angela M						**1.00**	**32,440**
Applegarth, Andrew F	Rsch Mgr Husbandry	00042697	363303	12			1.000	48,197
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.960**	**114,069**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Rsch Asst	00042602	095134	00			0.650	21,548
SUBTOTAL NONFACULTY							**3.610**	**135,617**
SUBTOTAL SALARIES & WAGES							**3.610**	**135,617**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,036
519200 FICA CONTRIBUTION								8,544
519300 HEALTH INSURANCE CONTRIBUTION								14,646
519400 LIFE INSURANCE CONTRIBUTION								136
SUBTOTAL BENEFITS								**33,362**
TOTAL PERSONAL SERVICES								**168,979**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,344
540000 TRAVEL EXPENSE								3,350
TOTAL NET OPERATING EXPENSES								**40,694**
COST OBJECT TOTAL								**209,673**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center (21-6243-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boeckner, Linda S	Professor	00042627	095150	12			0.300	40,986
	Panhandle Center (21-6343-0001)		511000				0.100	13,662
	Panhandle Center (21-6243-0001)		512000				0.150	20,493
	Panhandle Center (21-6243-0001)		512000				0.000	3,795
	Panhandle Center (21-6343-0001)		512000				0.450	61,479
	Panhandle Center (21-6343-0001)		512000				0.000	11,385
	TOTAL Boeckner, Linda S						**1.00**	**151,800**
Harveson, Robert M	Professor	00043374	095150	12			0.500	46,440
	Panhandle Center (21-6343-0001)		511000				0.500	46,441
	TOTAL Harveson, Robert M						**1.00**	**92,881**
Hergert, Gary W	Professor	00043380	095150	12			0.500	63,801
	Panhandle Center (21-6343-0001)		511000				0.500	63,801
	TOTAL Hergert, Gary W						**1.00**	**127,602**
Lyon, Drew J	Professor	00043372	095150	12			0.500	52,938
	Agronomy (27-6222-0324001)		511000				0.000	5,000
	Panhandle Center (21-6343-0001)		511000				0.500	52,938
	TOTAL Lyon, Drew J						**1.00**	**110,876**
Pavlista, Alexander D	Professor	00043470	095150	12			0.250	21,982
	Panhandle Center (21-6343-0001)		511000				0.750	65,941
	TOTAL Pavlista, Alexander D						**1.00**	**87,923**
Smith, John A	Professor	00043386	095150	12			0.500	60,146
	Panhandle Center (21-6343-0001)		511000				0.500	60,146
	TOTAL Smith, John A						**1.00**	**120,292**
Wilson Jr, Robert G	Professor	00043383	095150	12			0.500	77,515
	Panhandle Center (21-6343-0001)		511000				0.500	77,515
	TOTAL Wilson Jr, Robert G						**1.00**	**155,030**
Yonts, C Dean	Assoc Professor	00043388	095152	12			0.250	19,951
	Panhandle Center (21-6343-0001)		511000				0.750	59,849
	TOTAL Yonts, C Dean						**1.00**	**79,800**
Bradshaw, Jeffrey D	Asst Professor	00043379	095154	12			0.500	39,000
	Panhandle Center (21-6343-0001)		511000				0.500	39,000
	TOTAL Bradshaw, Jeffrey D						**1.00**	**78,000**
Franzen, Lisa D	Asst Professor	00043371	095154	12			0.250	18,500

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center (21-6243-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Panhandle Center (21-6343-0001)		511000				0.750	55,500
	TOTAL Franzen, Lisa D						**1.00**	**74,000**
Jenkins, Karla H	Asst Professor	00043420	095154	12			0.500	37,500
	Panhandle Center (21-6343-0001)		511000				0.500	37,500
	TOTAL Jenkins, Karla H						**1.00**	**75,000**
Santra, Dipak K	Asst Professor	00043381	095154	12			0.750	57,563
	Panhandle Center (21-6343-0001)		511000				0.250	19,188
	TOTAL Santra, Dipak K						**1.00**	**76,751**
UNF URREA DIVERSITY	Asst Professor	00043387	095154	00			-0.120	-10,094
Urrea Florez, Carlos A	Asst Professor	00043387	095154	12			0.750	62,227
	Panhandle Center (21-6343-0001)		511000				0.250	20,740
	TOTAL Urrea Florez, Carlos A						**1.00**	**82,967**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.930**	**588,455**
SUBTOTAL FACULTY							**5.930**	**588,455**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Boeckner, Linda S	Director/Chair	00043370	095191	12			0.150	20,493
Boeckner, Linda S	Director/Chair	00043370	095191	12			0.000	3,795
	Panhandle Center (21-6243-0001)		511000				0.300	40,986
	Panhandle Center (21-6343-0001)		511000				0.100	13,662
	Panhandle Center (21-6343-0001)		512000				0.450	61,479
	Panhandle Center (21-6343-0001)		512000				0.000	11,385
	TOTAL Boeckner, Linda S						**1.00**	**151,800**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.150**	**24,288**
513000 MGR/PROFESSIONAL SAL								
Schultz, Karen R	Business Manager	00043429	243312	12			0.500	32,483
	Panhandle Center (21-6343-0001)		513000				0.500	32,483
	TOTAL Schultz, Karen R						**1.00**	**64,966**
O'Neill, Robert K	Manager	00043357	273308	12			0.400	19,287
	Panhandle Center (21-6343-0001)		513000				0.600	28,931
	TOTAL O'Neill, Robert K						**1.00**	**48,218**
TBA	Computer Specialist Systems Support	00043512	303303	00			0.500	11,206
Ostdiek, David R	Communication/Technology Specialist	00043400	343309	12			0.500	25,263
	Panhandle Center (21-6343-0001)		513000				0.500	25,263
	TOTAL Ostdiek, David R						**1.00**	**50,526**
Gatch, Richard E	Rsch Engineer I	00043412	362300	12			0.950	44,204

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center (21-6243-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Research Grant Account - Smith (27-6243-0012001)		513000				0.050	2,327
	TOTAL Gatch, Richard E						**1.00**	**46,531**
Carlson, Carl C	Rsch Technologist I	00043389	362302	12		14.953	0.900	27,993
	Plan Diseases Research Fund - Harveson (27-6243-0009001)		513000				0.100	3,110
	TOTAL Carlson, Carl C						**1.00**	**31,103**
Morimoto, Dennis H	Rsch Technologist I	00043392	362302	12		22.409	0.900	41,950
	Weed Control Res Fund - Wilson (27-6243-0008001)		513000				0.100	4,661
	TOTAL Morimoto, Dennis H						**1.00**	**46,611**
Nielsen, Rex A	Rsch Technologist I	00043395	362302	12		17.971	0.900	33,642
	Panh R&E Ctr Gen Rsch Fund - Soils Prog (27-6243-0001001)		513000				0.100	3,738
	TOTAL Nielsen, Rex A						**1.00**	**37,380**
Burgener, Paul A	Coordinator Rsch & Extension	00043410	363300	12			0.500	25,606
	Panhandle Center (21-6343-0001)		513000				0.500	25,606
	TOTAL Burgener, Paul A						**1.00**	**51,212**
Koehler, Ann E	Rsch Analyst	00043378	363302	12			1.000	45,925
Furman, Stephanie A	Rsch Mgr Husbandry	00043414	363303	12			0.800	38,156
	PHREC (27-6243-0245001)		513000				0.200	9,743
	TOTAL Furman, Stephanie A						**1.00**	**47,899**
Thomas, John A	Rsch Technologist Molecular	00042610	363308	12			1.000	42,630
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.850**	**388,345**
514000 CLER/TECH/SERV WAGES								
Martin, Patricia D	Office Asst	00043397	241409	12	2080	10.972	1.000	22,822
Miller, Marilyn	Accounting Assoc	00043415	242401	12	1310	20.724	0.630	27,148
	Panhandle Center (21-6343-0001)		514000				0.370	15,957
	TOTAL Miller, Marilyn						**1.00**	**43,105**
Holman, Sharon A	Office Supv	00043399	242410	12	1040	16.863	0.500	17,537
	Panhandle Center (21-6343-0001)		514000				0.500	17,537
	TOTAL Holman, Sharon A						**1.00**	**35,074**
Runion, Steve R	Custodian II	00043356	271701	12		9.500	0.400	7,904
	Panhandle Center (21-6343-0001)		514000				0.600	11,856
	TOTAL Runion, Steve R						**1.00**	**19,760**
Scoggan, Sandra A	Custodian II	00043363	271701	12	832	9.682	0.400	8,056
	Panhandle Center (21-6343-0001)		514000				0.600	12,083
	TOTAL Scoggan, Sandra A						**1.00**	**20,139**
Moeller, Gordon D	Building Service Tech II	00043360	272605	12	832	12.897	0.400	10,730

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center (21-6243-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Panhandle Center (21-6343-0001)		514000				0.600	16,096
	TOTAL Moeller, Gordon D						**1.00**	**26,826**
Kampbell, Leslie A	Ag Rsch Technician II	00043402	362501	12		13.529	0.650	18,291
	Potato Research (27-6243-0140001)		514000				0.350	9,849
	TOTAL Kampbell, Leslie A						**1.00**	**28,140**
Patrick, Rick W	Ag Rsch Technician II	00043464	362501	12	2080	17.588	1.000	36,584
Reichert, David L	Ag Rsch Technician III	00043404	362503	12		21.481	0.850	37,979
	Panhandle Center Crops (22-6243-0002)		514000				0.100	4,468
	Sugarbeet Yield Research Fund (27-6243-0010001)		514000				0.050	2,234
	TOTAL Reichert, David L						**1.00**	**44,681**
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.830**	**187,051**
516000 STUDENT WAGES								
OTHER HOURLY WORKER	Other Hourly Wkr	00043445	095560	00			0.770	12,340
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
				00			0.000	-16,690
SUBTOTAL NONFACULTY							**15.600**	**595,334**
SUBTOTAL SALARIES & WAGES							**21.530**	**1,183,789**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								87,601
519200 FICA CONTRIBUTION								74,579
519300 HEALTH INSURANCE CONTRIBUTION								127,850
519400 LIFE INSURANCE CONTRIBUTION								1,184
SUBTOTAL BENEFITS								**291,214**
TOTAL PERSONAL SERVICES								**1,475,003**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								118,419
540000 TRAVEL EXPENSE								18,986
TOTAL NET OPERATING EXPENSES								**137,405**
COST OBJECT TOTAL								**1,612,408**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center High Plains Lab (21-6243-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frickel, Glen E	Rsch Technologist I	00043407	362302	12	1040	24.376	0.500	25,351
	Panhandle Center Extension User Fees (22-6343-0002)		513000				0.500	25,351
	TOTAL Frickel, Glen E						**1.00**	**50,702**
Nightingale, Thomas A	Rsch Manager	00043406	363300	12	2080	22.992	1.000	47,824
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**73,175**
514000 CLER/TECH/SERV WAGES								
Higgins, Robert K	Ag Rsch Technician III	00043390	362503	12		18.561	0.900	34,746
	Dryland Cropping Systems Rsch Fund (27-6243-0004001)		514000				0.100	3,861
	TOTAL Higgins, Robert K						**1.00**	**38,607**
SUBTOTAL NONFACULTY							**2.400**	**107,921**
SUBTOTAL SALARIES & WAGES							**2.400**	**107,921**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,986
519200 FICA CONTRIBUTION								6,799
519300 HEALTH INSURANCE CONTRIBUTION								11,655
519400 LIFE INSURANCE CONTRIBUTION								108
SUBTOTAL BENEFITS								**26,548**
TOTAL PERSONAL SERVICES								**134,469**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,008
TOTAL NET OPERATING EXPENSES								**7,008**
COST OBJECT TOTAL								**141,477**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Cnt-Rhizomania Rsch (21-6243-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
	TOTAL NET OPERATING EXPENSES							**40,000**
	COST OBJECT TOTAL							**40,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle-Lionel Harris Building (21-6243-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,742
	TOTAL NET OPERATING EXPENSES							**6,742**
	COST OBJECT TOTAL							**6,742**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Research Dev Center (44)

COST OBJECT: Ag Research & Development Center Gen (21-6244-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stuehmer, Jeffrey E	Manager	00044457	273311	12			1.000	74,196
TBA	Specialist Technology Support	00042131	303303	00			0.500	24,341
Pittman, Deloris A	Manager, Marketing & Promotions	00044469	343309	12			0.500	24,922
	ARDC/Ext Joint Appt. Funds (21-6344-0001)		513000				0.500	24,922
	TOTAL Pittman, Deloris A						**1.00**	**49,844**
Stewart, Keith D	Asst Manager Farm Operations	00044455	363300	12			1.000	55,000
Schroeder, Mark A	Director	00044456	364300	12			1.000	101,721
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**280,180**
514000 CLER/TECH/SERV WAGES								
TBA	Campus Sec Ofcr	00044485	068700	00	2080	14.960	1.000	31,117
AG WORKER ADJ LINE	Office Service Pool	00044446	090014	00			0.250	2,382
Anderson Jr, Richard J	Trade Supv	00044478	272600	12	2080	22.666	1.000	47,146
Swanson, Jon A	Carpenter II	00044461	272607	12	2080	19.926	1.000	41,446
Bartek, Kirk P	Electrician III	00044466	272610	12	2080	21.380	1.000	44,471
Booth, Edward F	Electrician III	00044467	272610	12	2080	20.043	1.000	41,690
Kern, Jon M	Plumber/Pipefitter II	00044471	272618	12	2080	18.711	1.000	38,918
Masek, Jerome	Hvy Equip Oper	00044474	272703	12	2080	17.438	1.000	36,272
Proskovec, Fred J	Ag Rsch Technician II	00044449	362501	12		17.921	0.320	11,928
	ARDC Farming Operations (22-6244-0002)		514000				0.680	25,347
	TOTAL Proskovec, Fred J						**1.00**	**37,275**
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.570**	**295,370**
SUBTOTAL NONFACULTY							**11.570**	**575,550**
SUBTOTAL SALARIES & WAGES							**11.570**	**575,550**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,590
519200 FICA CONTRIBUTION								36,259
519300 HEALTH INSURANCE CONTRIBUTION								62,159
519400 LIFE INSURANCE CONTRIBUTION								575
SUBTOTAL BENEFITS								**141,583**
TOTAL PERSONAL SERVICES								**717,133**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,631
TOTAL NET OPERATING EXPENSES								**65,631**
COST OBJECT TOTAL								**782,764**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Research Dev Center (44)

COST OBJECT: ARDC Rsch & Educ Bldg Funds (21-6244-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lessmann, Brian G	Landscaping Asst	00044475	271703	12	2080	13.072	1.000	27,190
Rudeen, Douglas F	Carpenter II	00044460	272607	12	2080	19.231	1.000	40,000
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**67,190**
SUBTOTAL NONFACULTY							**2.000**	**67,190**
SUBTOTAL SALARIES & WAGES							**2.000**	**67,190**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,972
519200 FICA CONTRIBUTION								4,233
519300 HEALTH INSURANCE CONTRIBUTION								7,257
519400 LIFE INSURANCE CONTRIBUTION								67
SUBTOTAL BENEFITS								**16,529**
TOTAL PERSONAL SERVICES								**83,719**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,552
TOTAL NET OPERATING EXPENSES								**34,552**
COST OBJECT TOTAL								**118,271**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Research Dev Center (44)

COST OBJECT: ARDC Maintenance Shop (21-6244-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,557
	TOTAL NET OPERATING EXPENSES							**25,557**
	COST OBJECT TOTAL							**25,557**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: South Central Center (46)
COST OBJECT: South Central Ag Lab Gen Op (21-6246-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Althouse, David G	Rsch Mgr Plant Sci	00043989	363300	12			1.000	61,244
Devries, Terry A	Rsch Analyst	00043995	363302	12			0.500	19,957
	Insect Management Industry WRIGHT (27-6246-0004001)		513000				0.500	19,963
	TOTAL Devries, Terry A						**1.00**	**39,920**
Slater, Glen P	Rsch Analyst	00043994	363302	12			0.740	32,603
	Agronomy (26-6222-0328001)		513000				0.260	11,718
	TOTAL Slater, Glen P						**1.00**	**44,321**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.240**	**113,804**
514000 CLER/TECH/SERV WAGES								
Hachtel, Sharon K	Office Assoc	00043990	242409	12	2080	19.677	1.000	40,929
TBA	Ag Rsch Technician II	00039626	362501	00		12.539	0.500	13,041
Schleufer, Irvin L	Ag Rsch Technician III	00043999	362503	12		22.907	0.850	40,499
	Bernards - Weed Science (27-6222-0211001)		514000				0.150	7,147
	TOTAL Schleufer, Irvin L						**1.00**	**47,646**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.350**	**94,469**
SUBTOTAL NONFACULTY							**4.590**	**208,273**
SUBTOTAL SALARIES & WAGES							**4.590**	**208,273**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,412
519200 FICA CONTRIBUTION								13,122
519300 HEALTH INSURANCE CONTRIBUTION								22,493
519400 LIFE INSURANCE CONTRIBUTION								208
SUBTOTAL BENEFITS								**51,235**
TOTAL PERSONAL SERVICES								**259,508**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,313
TOTAL NET OPERATING EXPENSES								**15,313**
COST OBJECT TOTAL								**274,821**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Industrial Ag Products (48)
COST OBJECT: Industrial Ag Products Center (21-6248-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hanna, Milford A	Director/Chair	00046614	095191	12			0.250	40,790
Hanna, Milford A	Director/Chair	00046614	095191	12			0.000	4,461
	Biological Systems Engineering (21-6221-0001)		511000				0.550	89,736
	Food Science & Technology Research (21-6231-0001)		511000				0.200	32,633
	Morrison College Professor-Hanna (27-6131-0001001)		511000				0.000	5,000
	IANR VC-Professorships (21-6601-0007)		511000				0.000	5,000
	TOTAL Hanna, Milford A						**1.00**	**177,620**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.250**	**45,251**
513000 MGR/PROFESSIONAL SAL								
Isom, Loren D	Rsch Mgr Lab I	00033009	363304	12			0.790	51,024
	Indust Ag Prod Cnt-Operations (22-6248-0001)		513000				0.210	13,438
	TOTAL Isom, Loren D						**1.00**	**64,462**
514000 CLER/TECH/SERV WAGES								
Hayes, Laura J	Office Assoc	00036386	242409	12	520	12.252	0.250	6,371
	Biological Systems Engineering (21-6221-0001)		514000				0.250	6,371
	Biological Systems Engineering (21-6321-0001)		514000				0.250	6,371
	Industrial Ag Products (21-6348-0001)		514000				0.250	6,371
	TOTAL Hayes, Laura J						**1.00**	**25,484**
TBA	Staff Secy III	00046622	242409	00	520	0.290	0.130	151
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.380**	**6,522**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00046612	095500	00			0.000	1,870
SUBTOTAL NONFACULTY							**1.420**	**104,667**
SUBTOTAL SALARIES & WAGES							**1.420**	**104,667**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,745
519200 FICA CONTRIBUTION								6,595
519300 HEALTH INSURANCE CONTRIBUTION								11,304
519400 LIFE INSURANCE CONTRIBUTION								105
SUBTOTAL BENEFITS								**25,749**
TOTAL PERSONAL SERVICES								**130,416**
COST OBJECT TOTAL								**130,416**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Water Center (54)
COST OBJECT: Water Center Research (21-6254-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ress, Steven W	Specialist	00047147	343309	12			0.800	47,010
	EMED-Program Resources (21-6649-0001)		513000				0.200	11,753
	TOTAL Ress, Steven W						**1.00**	**58,763**
514000 CLER/TECH/SERV WAGES								
Liedle, Patricia Ann	Office Supv	00047145	242410	12	2080	16.712	1.000	34,760
SUBTOTAL NONFACULTY							**1.800**	**81,770**
SUBTOTAL SALARIES & WAGES							**1.800**	**81,770**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,051
519200 FICA CONTRIBUTION								5,152
519300 HEALTH INSURANCE CONTRIBUTION								8,831
519400 LIFE INSURANCE CONTRIBUTION								82
SUBTOTAL BENEFITS								**20,116**
TOTAL PERSONAL SERVICES								**101,886**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								55,413
540000 TRAVEL EXPENSE								4,360
TOTAL NET OPERATING EXPENSES								**59,773**
COST OBJECT TOTAL								**161,659**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary Medicine (60)
COST OBJECT: Veterinary Medicine (21-6260-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McVey, David S	Professor	00041556	095150	12			0.750	91,385
	Veterinary Medicine (21-6160-0001)		511000				0.250	30,462
	TOTAL McVey, David S						**1.00**	**121,847**
Pickard, Gary E	Professor	00041551	095150	02			0.750	101,931
	Veterinary Medicine (21-6160-0001)		511000				0.250	33,976
	TOTAL Pickard, Gary E						**1.00**	**135,907**
Reddy, N R Jayagopala	Assoc Professor	00041558	095152	12			0.750	66,773
	Veterinary Medicine (21-6160-0001)		511000				0.250	22,256
	TOTAL Reddy, N R Jayagopala						**1.00**	**89,029**
Burkey, Thomas E	Asst Professor	00041557	095154	12			0.600	44,213
	Veterinary Medicine (21-6160-0001)		511000				0.400	29,476
	TOTAL Burkey, Thomas E						**1.00**	**73,689**
Cortinas, Manuel R	Asst Professor	00041553	095154	12			0.700	64,303
	Veterinary Medicine (21-6160-0001)		511000				0.300	27,559
	TOTAL Cortinas, Manuel R						**1.00**	**91,862**
TBA	Asst Professor	00041554	095154	00			0.250	23,000
Wood, Jennifer R	Asst Professor	00041559	095154	12			0.600	51,138
	Veterinary Medicine (21-6160-0001)		511000				0.400	34,091
	TOTAL Wood, Jennifer R						**1.00**	**85,229**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.400**	**442,743**
SUBTOTAL FACULTY							**4.400**	**442,743**
SUBTOTAL SALARIES & WAGES							**4.400**	**442,743**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,763
519200 FICA CONTRIBUTION								27,893
519300 HEALTH INSURANCE CONTRIBUTION								47,816
519400 LIFE INSURANCE CONTRIBUTION								443
SUBTOTAL BENEFITS								**108,915**
TOTAL PERSONAL SERVICES								**551,658**
COST OBJECT TOTAL								**551,658**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ctr for Grassland Studies (61)
COST OBJECT: Center For Grassland Studies (21-6261-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Massengale, Martin A	Director	00046825	095081	12			0.260	44,996
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.080	14,398
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.240	44,095
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.180	31,496
	Distinguished Prof Award Massengale (27-6122-0010001)		511000				0.000	10,000
	Center for Grassland Studies (21-6161-0001)		512100				0.120	22,498
	Center for Grassland Studies (21-6361-0001)		512100				0.120	22,499
	TOTAL Massengale, Martin A						**1.00**	**189,982**
513000 MGR/PROFESSIONAL SAL								
Murray, Pamela J	Admin Coordinator	00046753	243300	12			0.450	28,665
	Center for Grassland Studies (21-6161-0001)		513000				0.100	6,371
	Center for Grassland Studies (21-6361-0001)		513000				0.450	28,665
	TOTAL Murray, Pamela J						**1.00**	**63,701**
514000 CLER/TECH/SERV WAGES								
Shamburg, Janet A	Office Assoc	00046826	242409	12	832	16.095	0.400	13,391
	Center for Grassland Studies (21-6161-0001)		514000				0.200	6,695
	Center for Grassland Studies (21-6361-0001)		514000				0.400	13,391
	TOTAL Shamburg, Janet A						**1.00**	**33,477**
UNF SHAMBURG	Office Assoc	00046826	242409	00	832	-16.095	-0.400	-13,391
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.000**	**0**
SUBTOTAL NONFACULTY							**0.710**	**73,661**
SUBTOTAL SALARIES & WAGES							**0.710**	**73,661**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,452
519200 FICA CONTRIBUTION								4,642
519300 HEALTH INSURANCE CONTRIBUTION								7,956
519400 LIFE INSURANCE CONTRIBUTION								74
SUBTOTAL BENEFITS								**18,124**
TOTAL PERSONAL SERVICES								**91,785**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,167
TOTAL NET OPERATING EXPENSES								**6,167**
COST OBJECT TOTAL								**97,952**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: Plant Science-Research (21-6262-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alfano, James R	Professor	00040775	095150	12			0.880	113,697
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	5,000
	Plant Science-Teaching (21-6162-0001)		511000				0.120	15,504
	TOTAL Alfano, James R						**1.00**	**134,201**
Clemente, Thomas E	Professor	00032090	095150	12			0.560	72,748
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.440	57,858
	TOTAL Clemente, Thomas E						**1.00**	**130,606**
Fromm, Michael E	Professor	00033011	095150	02			0.520	113,145
	Center For Biotechnology (21-0508-0001)		511000				0.230	48,635
	Biotechnology - Rsch Init Funds (21-3208-0001)		511000				0.150	31,434
	Biotechnology (21-6234-0001)		511000				0.100	20,874
	TOTAL Fromm, Michael E						**1.00**	**214,088**
Mackenzie, Sally	Professor	00031549	095150	02			0.600	77,244
	School Of Biological Sci (21-0506-0001)		511000				0.400	51,471
	Raikes/Othmer Prof - Mackenzie; Sally (26-6222-0126001)		511000				0.000	5,000
	Othmer Match - Mackenzie; Sally (26-6222-0127001)		511000				0.000	5,000
	TOTAL Mackenzie, Sally						**1.00**	**138,715**
Harris, Steven D	Assoc Professor	00040776	095152	12			1.000	101,859
Stone, Julie M	Assoc Professor	00039246	095152	12			0.630	54,723
	Biochemistry (21-6230-0001)		511000				0.370	31,821
	TOTAL Stone, Julie M						**1.00**	**86,544**
UNF STONE DIVERSITY	Assoc Professor	00039246	095152	00			-0.630	-44,475
Basset, Gilles JC	Asst Professor	00036885	095154	12			0.800	59,634
	Plant Science-Teaching (21-6162-0001)		511000				0.200	14,908
	TOTAL Basset, Gilles JC						**1.00**	**74,542**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.360**	**548,575**
SUBTOTAL FACULTY							**4.360**	**548,575**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wamboldt, Yashitola J	Rsch Manager	00031558	363305	12			1.000	50,750
515000 OTH ACAD SAL & WAGES								
GRAD POOL LINE	Grad Pool	00046719	090015	00			2.000	84,028
SUBTOTAL NONFACULTY							**3.000**	**134,778**
SUBTOTAL SALARIES & WAGES							**7.360**	**683,353**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: Plant Science-Research (21-6262-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								50,568
519200 FICA CONTRIBUTION								43,052
519300 HEALTH INSURANCE CONTRIBUTION								73,803
519400 LIFE INSURANCE CONTRIBUTION								685
	SUBTOTAL BENEFITS							**168,108**
	TOTAL PERSONAL SERVICES							**851,461**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,583
	TOTAL NET OPERATING EXPENSES							**6,583**
	COST OBJECT TOTAL							**858,044**

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UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Science (62)

COST OBJECT: POE-PSI Research (21-6262-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200,325
	TOTAL NET OPERATING EXPENSES							**200,325**
	COST OBJECT TOTAL							**200,325**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: POE-PSI-Dr Yu (21-6262-5210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yu, Bin	Assistant Professor	00031577	095154	02			0.400	28,325
	School Of Biological Sci (21-0506-0001)		511000				0.600	42,487
	TOTAL Yu, Bin						**1.00**	**70,812**
SUBTOTAL FACULTY							**0.400**	**28,325**
SUBTOTAL SALARIES & WAGES							**0.400**	**28,325**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,096
519200 FICA CONTRIBUTION								1,784
519300 HEALTH INSURANCE CONTRIBUTION								3,059
519400 LIFE INSURANCE CONTRIBUTION								28
SUBTOTAL BENEFITS								**6,967**
TOTAL PERSONAL SERVICES								**35,292**
COST OBJECT TOTAL								**35,292**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: POE-PSI-Dr Mower (21-6262-5211)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mower, Jeffrey P	Asst Professor	00036805	095154	02			0.800	64,720
	POE - PSI Teaching (21-6162-5200)		511000				0.200	16,180
	TOTAL Mower, Jeffrey P						**1.00**	**80,900**
SUBTOTAL FACULTY							**0.800**	**64,720**
SUBTOTAL SALARIES & WAGES							**0.800**	**64,720**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,789
519200 FICA CONTRIBUTION								4,077
519300 HEALTH INSURANCE CONTRIBUTION								6,990
519400 LIFE INSURANCE CONTRIBUTION								65
SUBTOTAL BENEFITS								**15,921**
TOTAL PERSONAL SERVICES								**80,641**
COST OBJECT TOTAL								**80,641**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Cnt for Applied Rural Innovation (63)
COST OBJECT: Cnt Applied Rural Innovation (21-6263-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Baquet, Alan E	Director	00046795	095081	12			0.000	-6,283
Baquet, Alan E	Director	00046795	095081	12			0.000	-698
	Center for Grassland Studies-PGA Prog (21-6161-0002)		511000				0.500	78,530
	Center for Grassland Studies-PGA Prog (21-6161-0002)		512100				0.500	78,530
	Center for Grassland Studies-PGA Prog (21-6161-0002)		512100				0.000	17,452
	TOTAL Baquet, Alan E						**1.00**	**174,512**
TBA	Director	00046795	095081	00			0.040	6,283
TBA	Director	00046795	095081	00			0.000	698
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.040**	**0**
513000 MGR/PROFESSIONAL SAL								
Narjes, Charlotte M	Coordinator Special Projects	00046798	263300	12			0.240	10,789
	Cnt Applied Rural Innovation (21-6363-0001)		513000				0.260	11,662
	CARI-Vice Chancellor (21-6663-0001)		513000				0.500	22,453
	TOTAL Narjes, Charlotte M						**1.00**	**44,904**
Schlake, Marilyn R	Coordinator	00046799	263300	12			0.190	9,770
	Cnt Applied Rural Innovation (21-6363-0001)		513000				0.390	20,056
	Cnt Applied Rural Innovation Revolving (22-6363-0001)		513000				0.420	21,597
	TOTAL Schlake, Marilyn R						**1.00**	**51,423**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.430**	**20,559**
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secretary III	00046803	028030	00	520	9.029	0.250	4,695
SUBTOTAL NONFACULTY							**0.720**	**25,254**
SUBTOTAL SALARIES & WAGES							**0.720**	**25,254**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,869
519200 FICA CONTRIBUTION								1,591
519300 HEALTH INSURANCE CONTRIBUTION								2,727
519400 LIFE INSURANCE CONTRIBUTION								26
SUBTOTAL BENEFITS								**6,213**
TOTAL PERSONAL SERVICES								**31,467**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,760
TOTAL NET OPERATING EXPENSES								**7,760**
COST OBJECT TOTAL								**39,227**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Health (68)

COST OBJECT: Plnt Hlth-Research (21-6268-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hein, Gary L	Director	00036574	095081	12			0.500	64,308
Hein, Gary L	Director	00036574	095081	12			0.000	6,431
	Entomology (21-6228-0001)		511000				0.300	38,585
	Plnt Hlth-Teaching (21-6168-0001)		512000				0.100	12,862
	Plnt Hlth-Teaching (21-6168-0001)		512000				0.000	1,286
	Plnt Hlth-Extension (21-6368-0001)		512000				0.100	12,862
	Plnt Hlth-Extension (21-6368-0001)		512000				0.000	1,286
	TOTAL Hein, Gary L						**1.00**	**137,620**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.500**	**70,739**
SUBTOTAL NONFACULTY							**0.500**	**70,739**
SUBTOTAL SALARIES & WAGES							**0.500**	**70,739**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,235
519200 FICA CONTRIBUTION								4,457
519300 HEALTH INSURANCE CONTRIBUTION								7,640
519400 LIFE INSURANCE CONTRIBUTION								71
SUBTOTAL BENEFITS								**17,403**
TOTAL PERSONAL SERVICES								**88,142**
COST OBJECT TOTAL								**88,142**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Budget Adjustment Permanent Bdgt Adjust (21-6299-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
ARD Planned Negative	ARD Planned Negative	00034234	090011	00			0.000	-294,434
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
ARD Planned Negative	ARD Planned Negative	00034235	090013	00			0.000	-51,245
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
ARD Planned Negative	ARD Planned Negative	00034236	090014	00			0.000	-85,883
SUBTOTAL NONFACULTY							**0**	**-431,562**
SUBTOTAL SALARIES & WAGES							**0.000**	**-431,562**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-31,935
519200 FICA CONTRIBUTION								-27,188
519300 HEALTH INSURANCE CONTRIBUTION								-46,608
519400 LIFE INSURANCE CONTRIBUTION								-431
SUBTOTAL BENEFITS								**-106,162**
TOTAL PERSONAL SERVICES								**-537,724**
COST OBJECT TOTAL								**-537,724**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARD-General Activities (22-6205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARD-Royalty Activities (22-6205-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
	TOTAL NET OPERATING EXPENSES							**30,000**
	COST OBJECT TOTAL							**30,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARD Res & Dev Income (22-6205-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
	TOTAL NET OPERATING EXPENSES							**30,000**
	COST OBJECT TOTAL							**30,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARD Development Program (22-6205-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200,000
	TOTAL NET OPERATING EXPENSES							**200,000**
	COST OBJECT TOTAL							**200,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biol Sys Engr-Rogers Farm (22-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoff, Stuart D	Rsch Mgr	00036392	363300	12			0.600	34,660
	Biological Systems Engineering (21-6221-0001)		513000				0.400	23,107
	TOTAL Hoff, Stuart D						**1.00**	**57,767**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00			0.500	6,580
SUBTOTAL NONFACULTY							**1.100**	**41,240**
SUBTOTAL SALARIES & WAGES							**1.100**	**41,240**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,144
519200 FICA CONTRIBUTION								2,722
519300 HEALTH INSURANCE CONTRIBUTION								5,361
519400 LIFE INSURANCE CONTRIBUTION								42
SUBTOTAL BENEFITS								**10,269**
TOTAL PERSONAL SERVICES								**51,509**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								55,000
529000 UTILITIES								3,600
540000 TRAVEL EXPENSE								30
550000 CAPITAL OUTLAY								20,000
TOTAL NET OPERATING EXPENSES								**78,630**
COST OBJECT TOTAL								**130,139**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Boldt Rsch Revolving (22-6221-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,600
	TOTAL NET OPERATING EXPENSES							**6,600**
	COST OBJECT TOTAL							**6,600**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineeromg-Develop S (22-6221-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00			1.310	6,995
SUBTOTAL NONFACULTY							**1.310**	**6,995**
SUBTOTAL SALARIES & WAGES							**1.310**	**6,995**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								364
519200 FICA CONTRIBUTION								462
519300 HEALTH INSURANCE CONTRIBUTION								909
519400 LIFE INSURANCE CONTRIBUTION								7
SUBTOTAL BENEFITS								**1,742**
TOTAL PERSONAL SERVICES								**8,737**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,000
TOTAL NET OPERATING EXPENSES								**34,000**
COST OBJECT TOTAL								**42,737**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Subiah Rsch Revolving (22-6221-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Martin/Eisenhauer Rsch Revolving (22-6221-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Schulte Rsch Revolving (22-6221-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								135
	TOTAL NET OPERATING EXPENSES							**135**
	COST OBJECT TOTAL							**135**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Veris Maintenance-Rsch Rev (22-6221-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								770
	TOTAL NET OPERATING EXPENSES							**770**
	COST OBJECT TOTAL							**770**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Vehicle 2A (22-6221-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								400
	TOTAL NET OPERATING EXPENSES							**400**
	COST OBJECT TOTAL							**400**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Slava Adamchuk Rsch Revolving (22-6221-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Rsch On-Site (22-6221-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								400
	TOTAL NET OPERATING EXPENSES							**400**
	COST OBJECT TOTAL							**400**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Irmak Rsch Revolving (22-6221-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								980
	TOTAL NET OPERATING EXPENSES							**980**
	COST OBJECT TOTAL							**980**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agron-Hort Operations Admin (22-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gamet, Stephen J	Rsch Technologist I	00036857	362302	12			0.500	17,979
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.500	17,979
	TOTAL Gamet, Stephen J						**1.00**	**35,958**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	2,500
SUBTOTAL NONFACULTY							**0.500**	**20,479**
SUBTOTAL SALARIES & WAGES							**0.500**	**20,479**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,065
519200 FICA CONTRIBUTION								1,352
519300 HEALTH INSURANCE CONTRIBUTION								2,662
519400 LIFE INSURANCE CONTRIBUTION								21
SUBTOTAL BENEFITS								**5,100**
TOTAL PERSONAL SERVICES								**25,579**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,500
540000 TRAVEL EXPENSE								7,500
TOTAL NET OPERATING EXPENSES								**11,000**
COST OBJECT TOTAL								**36,579**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: 12193 Agron Variety Testing Admin (22-6222-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,964
540000 TRAVEL EXPENSE								750
	TOTAL NET OPERATING EXPENSES							**38,714**
	COST OBJECT TOTAL							**38,714**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: 12055 Wheat Germplasm Admin (22-6222-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mitra, Sharmila	Rsch Technologist I	00036829	362302	12			1.000	38,000
Montgomery, Mitchell L	Rsch Technologist I	00037076	362302	12			0.140	5,381
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.860	34,745
	TOTAL Montgomery, Mitchell L						**1.00**	**40,126**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.140**	**43,381**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	30,000
SUBTOTAL NONFACULTY							**1.140**	**73,381**
SUBTOTAL SALARIES & WAGES							**1.140**	**73,381**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,256
519200 FICA CONTRIBUTION								2,863
519300 HEALTH INSURANCE CONTRIBUTION								5,640
519400 LIFE INSURANCE CONTRIBUTION								43
SUBTOTAL BENEFITS								**10,802**
TOTAL PERSONAL SERVICES								**84,183**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
540000 TRAVEL EXPENSE								7,000
TOTAL NET OPERATING EXPENSES								**22,000**
COST OBJECT TOTAL								**106,183**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agro KGC Research Revolving (22-6222-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: NIR Analyzer (22-6222-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr Graef Combine (22-6222-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
	TOTAL NET OPERATING EXPENSES							**7,000**
	COST OBJECT TOTAL							**7,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agr Graef Planter (22-6222-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: AgHort Greenhouse & Growth Chambers (22-6222-0037)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Ruth L	Rsch Mgr Plant Sci	00037074	363300	12			0.210	9,847
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.790	37,045
	TOTAL Miller, Ruth L						**1.00**	**46,892**
SUBTOTAL NONFACULTY							**0.210**	**9,847**
SUBTOTAL SALARIES & WAGES							**0.210**	**9,847**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								512
519200 FICA CONTRIBUTION								650
519300 HEALTH INSURANCE CONTRIBUTION								1,280
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,452**
TOTAL PERSONAL SERVICES								**12,299**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,500
TOTAL NET OPERATING EXPENSES								**22,500**
COST OBJECT TOTAL								**34,799**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Ithaca Agronomy Operations (22-6222-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cihal, Marnita A	Office Assoc	00044496	242409	12	416	13.431	0.200	5,587
	Southeast Center (21-6340-0001)		514000				0.400	11,174
	SREC-Crop Mgmt Diagnostic Clinic (23-6340-0011)		514000				0.400	11,174
	TOTAL Cihal, Marnita A						**1.00**	**27,935**
Goodding II, Richard D	Ag Rsch Technician II	00037080	362501	12		20.742	0.750	32,358
	Agronomy - Horticulture Research (21-6222-0001)		514000				0.250	10,785
	TOTAL Goodding II, Richard D						**1.00**	**43,143**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.950**	**37,945**
SUBTOTAL NONFACULTY							**0.950**	**37,945**
SUBTOTAL SALARIES & WAGES							**0.950**	**37,945**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,974
519200 FICA CONTRIBUTION								2,505
519300 HEALTH INSURANCE CONTRIBUTION								4,933
519400 LIFE INSURANCE CONTRIBUTION								38
SUBTOTAL BENEFITS								**9,450**
TOTAL PERSONAL SERVICES								**47,395**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								335,000
540000 TRAVEL EXPENSE								15,000
550000 CAPITAL OUTLAY								100,000
TOTAL NET OPERATING EXPENSES								**450,000**
COST OBJECT TOTAL								**497,395**

GENERAL OPERATING BUDGET

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UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: 12193 Variety Testing (22-6222-1031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Regassa, Teshome	Asst Exten Educator	00036796	095338	12			1.000	46,000
SUBTOTAL FACULTY							**1.000**	**46,000**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Barnes, Eric C	Rsch Technician III	00036932	362503	12	2080	13.429	1.000	27,932
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	9,000
SUBTOTAL NONFACULTY							**1.000**	**36,932**
SUBTOTAL SALARIES & WAGES							**2.000**	**82,932**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,156
519200 FICA CONTRIBUTION								5,276
519300 HEALTH INSURANCE CONTRIBUTION								10,391
519400 LIFE INSURANCE CONTRIBUTION								80
SUBTOTAL BENEFITS								**19,903**
TOTAL PERSONAL SERVICES								**102,835**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000
540000 TRAVEL EXPENSE								2,000
550000 CAPITAL OUTLAY								10,000
TOTAL NET OPERATING EXPENSES								**18,000**
COST OBJECT TOTAL								**120,835**

GENERAL OPERATING BUDGET

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UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Statistics (25)

COST OBJECT: Biometry-Statistical Srv (22-6225-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET

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UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Statistics (25)

COST OBJECT: BIOM-KME Eskridge (22-6225-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET

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UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Statistics (25)

COST OBJECT: Biom DBM Marx (22-6225-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
	TOTAL NET OPERATING EXPENSES							**7,500**
	COST OBJECT TOTAL							**7,500**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: STAT SDK Kachman (22-6225-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Geha, Makram J	Post-Doc Rsch Assoc	00039537	095075	12			1.000	40,600
SUBTOTAL NONFACULTY							**1.000**	**40,600**
SUBTOTAL SALARIES & WAGES							**1.000**	**40,600**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,111
519200 FICA CONTRIBUTION								2,680
519300 HEALTH INSURANCE CONTRIBUTION								5,278
519400 LIFE INSURANCE CONTRIBUTION								41
SUBTOTAL BENEFITS								**10,110**
TOTAL PERSONAL SERVICES								**50,710**
COST OBJECT TOTAL								**50,710**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Operations (22-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cederberg, Rebecca A	Rsch Analyst	00038153	363302	12	1248	17.866	0.600	22,297
Meyer, Richard A	Rsch Mgr Husbandry	00038162	363303	12		21.788	0.370	16,763
	Animal Science Feedmill (22-6226-0010)		513000				0.380	17,221
	TOTAL Meyer, Richard A						**0.75**	**33,984**
Smith, Jacqueline E	Rsch Technologist II	00038160	363307	12			1.000	32,959
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.970**	**72,019**
SUBTOTAL NONFACULTY							**1.970**	**72,019**
SUBTOTAL SALARIES & WAGES							**1.970**	**72,019**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,745
519200 FICA CONTRIBUTION								4,753
519300 HEALTH INSURANCE CONTRIBUTION								9,362
519400 LIFE INSURANCE CONTRIBUTION								72
SUBTOTAL BENEFITS								**17,932**
TOTAL PERSONAL SERVICES								**89,951**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								**2,000**
COST OBJECT TOTAL								**91,951**

GENERAL OPERATING BUDGET

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UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Meat Lab (22-6226-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			0.000	25,000
SUBTOTAL NONFACULTY							**0**	**25,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**25,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,820
519200 FICA CONTRIBUTION								2,310
519300 HEALTH INSURANCE CONTRIBUTION								4,550
519400 LIFE INSURANCE CONTRIBUTION								35
SUBTOTAL BENEFITS								**8,715**
TOTAL PERSONAL SERVICES								**33,715**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								**2,000**
COST OBJECT TOTAL								**35,715**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Dairy (22-6226-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Andersen, Eugene M	Ag Rsch Technician I	00038199	361502	12	2080	12.286	1.000	25,554
Cejka, Kenneth D	Ag Rsch Technician I	00038185	361502	12		12.431	0.680	17,582
	Animal Science (21-6226-0001)		514000				0.320	8,274
	TOTAL Cejka, Kenneth D						**1.00**	**25,856**
Hansen, Dustin M	Ag Rsch Technician I	00038201	361502	12	2080	10.100	1.000	21,008
Langfeldt, Kevin T	Ag Rsch Technician I	00038209	361502	12		10.000	1.000	20,800
Mills, Ginger A	Ag Rsch Technician II	00038191	362501	12		24.499	0.250	12,740
	Animal Science (21-6226-0001)		514000				0.750	38,218
	TOTAL Mills, Ginger A						**1.00**	**50,958**
Robeson, Lyle G	Ag Rsch Technician II	00038293	362501	12		15.084	0.250	7,844
	Animal Science (21-6126-0001)		514000				0.100	3,138
	Animal Science (21-6226-0001)		514000				0.650	20,394
	TOTAL Robeson, Lyle G						**1.00**	**31,376**
Strizek, Darren R	Ag Rsch Technician II	00038124	362501	12	1040	16.129	0.500	16,774
	Animal Science (21-6226-0001)		514000				0.500	16,774
	TOTAL Strizek, Darren R						**1.00**	**33,548**
Sweet, Leo K	Ag Rsch Technician II	00038197	362501	12	2080	14.262	1.000	29,664
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.680**	**151,966**
SUBTOTAL NONFACULTY							**5.680**	**151,966**
SUBTOTAL SALARIES & WAGES							**5.680**	**151,966**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,902
519200 FICA CONTRIBUTION								10,030
519300 HEALTH INSURANCE CONTRIBUTION								19,756
519400 LIFE INSURANCE CONTRIBUTION								152
SUBTOTAL BENEFITS								**37,840**
TOTAL PERSONAL SERVICES								**189,806**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								285,450
540000 TRAVEL EXPENSE								2,000
TOTAL NET OPERATING EXPENSES								**287,450**
COST OBJECT TOTAL								**477,256**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Beef Feed Lot (22-6226-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Rsch Project Coord	00038203	362701	00		13.294	1.000	27,652
514000 CLER/TECH/SERV WAGES								
Maser, Stephen L	Ag Rsch Technician I	00038187	361502	12	2080	10.582	1.000	22,010
TBA	Ag Rsch Technician I	00038158	361502	00		10.582	1.000	22,010
Miller, Allison R	Ag Rsch Technician II	00038202	362501	12		18.582	0.020	773
	Animal Science (21-6226-0001)		514000				0.130	5,025
	ANSC RUM Ruminant Nutrition (22-6226-0017)		514000				0.850	32,853
	TOTAL Miller, Allison R						**1.00**	**38,651**
Sillivan, Matthew J	Ag Rsch Technician III	00038167	362503	12	2080	14.189	1.000	29,513
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.020**	**74,306**
SUBTOTAL NONFACULTY							**4.020**	**101,958**
SUBTOTAL SALARIES & WAGES							**4.020**	**101,958**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,301
519200 FICA CONTRIBUTION								6,730
519300 HEALTH INSURANCE CONTRIBUTION								13,254
519400 LIFE INSURANCE CONTRIBUTION								102
SUBTOTAL BENEFITS								**25,387**
TOTAL PERSONAL SERVICES								**127,345**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,927,217
TOTAL NET OPERATING EXPENSES								**2,927,217**
COST OBJECT TOTAL								**3,054,562**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Poultry Operations (22-6226-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000
	TOTAL NET OPERATING EXPENSES							**6,000**
	COST OBJECT TOTAL							**6,000**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Beef Physiology & Mgmt (22-6226-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bergman, Jeffrey W	Ag Rsch Technician I	00038207	361502	12		17.781	0.620	22,930
	Animal Science (21-6226-0001)		514000				0.380	14,054
	TOTAL Bergman, Jeffrey W						**1.00**	**36,984**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			0.000	32,000
SUBTOTAL NONFACULTY							**0.620**	**54,930**
SUBTOTAL SALARIES & WAGES							**0.620**	**54,930**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,482
519200 FICA CONTRIBUTION								3,150
519300 HEALTH INSURANCE CONTRIBUTION								6,205
519400 LIFE INSURANCE CONTRIBUTION								48
SUBTOTAL BENEFITS								**11,885**
TOTAL PERSONAL SERVICES								**66,815**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								173,440
540000 TRAVEL EXPENSE								13,200
550000 CAPITAL OUTLAY								10,000
TOTAL NET OPERATING EXPENSES								**196,640**
COST OBJECT TOTAL								**263,455**

GENERAL OPERATING BUDGET

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UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Swine Farms (22-6226-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Spath, James E	Ag Rsch Technician I	00038281	361502	12	2080	10.000	1.000	20,800
McGargill, Thomas E	Ag Rsch Technician II	00038265	362501	12	2080	16.361	1.000	34,030
Perkins, Jeffrey M	Ag Rsch Technician II	00038211	362501	12	2080	18.640	1.000	38,771
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**93,601**
SUBTOTAL NONFACULTY							**3.000**	**93,601**
SUBTOTAL SALARIES & WAGES							**3.000**	**93,601**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,867
519200 FICA CONTRIBUTION								6,178
519300 HEALTH INSURANCE CONTRIBUTION								12,168
519400 LIFE INSURANCE CONTRIBUTION								94
SUBTOTAL BENEFITS								**23,307**
TOTAL PERSONAL SERVICES								**116,908**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								561,000
540000 TRAVEL EXPENSE								1,200
TOTAL NET OPERATING EXPENSES								**562,200**
COST OBJECT TOTAL								**679,108**

GENERAL OPERATING BUDGET

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UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Dalby Halleck Farm (22-6226-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Ag Rsch Technician I	00038286	361502	00		10.000	0.500	10,400
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			0.000	6,000
SUBTOTAL NONFACULTY							**0.500**	**16,400**
SUBTOTAL SALARIES & WAGES							**0.500**	**16,400**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,467
519200 FICA CONTRIBUTION								1,861
519300 HEALTH INSURANCE CONTRIBUTION								3,666
519400 LIFE INSURANCE CONTRIBUTION								28
SUBTOTAL BENEFITS								**7,022**
TOTAL PERSONAL SERVICES								**23,422**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								83,600
550000 CAPITAL OUTLAY								4,200
TOTAL NET OPERATING EXPENSES								**87,800**
COST OBJECT TOTAL								**111,222**

GENERAL OPERATING BUDGET

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Feedmill (22-6226-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meyer, Richard A	Rsch Mgr Husbandry	00038162	363303	12		21.788	0.380	17,221
	Animal Science Operations (22-6226-0001)		513000				0.370	16,763
	TOTAL Meyer, Richard A						**0.75**	**33,984**
514000 CLER/TECH/SERV WAGES								
Rezac, Charles J	Ag Rsch Technician I	00038194	361502	12	2080	15.290	1.000	31,803
SUBTOTAL NONFACULTY							**1.380**	**49,024**
SUBTOTAL SALARIES & WAGES							**1.380**	**49,024**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,549
519200 FICA CONTRIBUTION								3,236
519300 HEALTH INSURANCE CONTRIBUTION								6,373
519400 LIFE INSURANCE CONTRIBUTION								49
SUBTOTAL BENEFITS								**12,207**
TOTAL PERSONAL SERVICES								**61,231**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								715,000
550000 CAPITAL OUTLAY								8,000
TOTAL NET OPERATING EXPENSES								**723,000**
COST OBJECT TOTAL								**784,231**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Sci-Royalty Inc (22-6226-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lashley, Brian J	Ag Rsch Technician II	00038143	362501	12		12.750	1.000	26,520
SUBTOTAL NONFACULTY							**1.000**	**26,520**
SUBTOTAL SALARIES & WAGES							**1.000**	**26,520**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,379
519200 FICA CONTRIBUTION								1,750
519300 HEALTH INSURANCE CONTRIBUTION								3,448
519400 LIFE INSURANCE CONTRIBUTION								27
SUBTOTAL BENEFITS								**6,604**
TOTAL PERSONAL SERVICES								**33,124**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								**500**
COST OBJECT TOTAL								**33,624**

GENERAL OPERATING BUDGET

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UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC Index Line Royalty Revolving (22-6226-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
540000 TRAVEL EXPENSE								2,000
	TOTAL NET OPERATING EXPENSES							**4,000**
	COST OBJECT TOTAL							**4,000**

GENERAL OPERATING BUDGET

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UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC Omega Royalty Revolving (22-6226-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Weber, Patricia A	Ag Rsch Technician II	00038221	362501	12	2080	14.607	1.000	30,382
SUBTOTAL NONFACULTY							**1.000**	**30,382**
SUBTOTAL SALARIES & WAGES							**1.000**	**30,382**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,580
519200 FICA CONTRIBUTION								2,005
519300 HEALTH INSURANCE CONTRIBUTION								3,950
519400 LIFE INSURANCE CONTRIBUTION								30
SUBTOTAL BENEFITS								**7,565**
TOTAL PERSONAL SERVICES								**37,947**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**38,947**

GENERAL OPERATING BUDGET

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UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC CRC Calkins (22-6226-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
540000 TRAVEL EXPENSE								8,000
	TOTAL NET OPERATING EXPENSES							**33,000**
	COST OBJECT TOTAL							**33,000**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC RUM Ruminant Nutrition (22-6226-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nuttelman, Brandon L	Rsch Project Coord	00038161	362300	12			0.330	10,230
	Animal Science (21-6226-0001)		513000				0.670	20,770
	TOTAL Nuttelman, Brandon L						**1.00**	**31,000**
514000 CLER/TECH/SERV WAGES								
Ahern, Nerissa A	Rsch Technician II	00038168	362501	12	2080	11.197	1.000	23,290
Miller, Allison R	Ag Rsch Technician II	00038202	362501	12	1768	18.582	0.850	32,853
	Animal Science (21-6226-0001)		514000				0.130	5,025
	Animal Science Beef Feed Lot (22-6226-0004)		514000				0.020	773
	TOTAL Miller, Allison R						**1.00**	**38,651**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.850**	**56,143**
SUBTOTAL NONFACULTY							**2.180**	**66,373**
SUBTOTAL SALARIES & WAGES							**2.180**	**66,373**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,451
519200 FICA CONTRIBUTION								4,381
519300 HEALTH INSURANCE CONTRIBUTION								8,628
519400 LIFE INSURANCE CONTRIBUTION								66
SUBTOTAL BENEFITS								**16,526**
TOTAL PERSONAL SERVICES								**82,899**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
540000 TRAVEL EXPENSE								5,000
TOTAL NET OPERATING EXPENSES								**15,000**
COST OBJECT TOTAL								**97,899**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC PJK Kononoff (22-6226-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clark, Kimberly J	Rsch Project Coord	00038154	362300	12			1.000	32,889
SUBTOTAL NONFACULTY							**1.000**	**32,889**
SUBTOTAL SALARIES & WAGES							**1.000**	**32,889**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,710
519200 FICA CONTRIBUTION								2,171
519300 HEALTH INSURANCE CONTRIBUTION								4,276
519400 LIFE INSURANCE CONTRIBUTION								33
SUBTOTAL BENEFITS								**8,190**
TOTAL PERSONAL SERVICES								**41,079**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
540000 TRAVEL EXPENSE								750
TOTAL NET OPERATING EXPENSES								**15,750**
COST OBJECT TOTAL								**56,829**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology Operations (22-6228-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology Siegfried Operations (22-6228-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Koehler, Bruce J	Rsch Technician II	00039622	362501	12	1560	12.520	0.750	19,531
SUBTOTAL NONFACULTY							**0.750**	**19,531**
SUBTOTAL SALARIES & WAGES							**0.750**	**19,531**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,016
519200 FICA CONTRIBUTION								1,289
519300 HEALTH INSURANCE CONTRIBUTION								2,539
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**4,864**
TOTAL PERSONAL SERVICES								**24,395**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,000
540000 TRAVEL EXPENSE								12,000
TOTAL NET OPERATING EXPENSES								**56,000**
COST OBJECT TOTAL								**80,395**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: ENTO RJW Wright (22-6228-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
540000 TRAVEL EXPENSE								1,500
	TOTAL NET OPERATING EXPENSES							**8,500**
	COST OBJECT TOTAL							**8,500**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: ENTO JEF Foster (22-6228-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
540000 TRAVEL EXPENSE								2,500
	TOTAL NET OPERATING EXPENSES							**4,000**
	COST OBJECT TOTAL							**4,000**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: ENTO LJM Meinke (22-6228-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Brown, James F	Ag Rsch Technician I	00039590	361502	12	333	17.286	0.160	5,756
	Entomology (21-6228-0001)		514000				0.840	30,199
	TOTAL Brown, James F						**1.00**	**35,955**
SUBTOTAL NONFACULTY							**0.160**	**5,756**
SUBTOTAL SALARIES & WAGES							**0.160**	**5,756**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								299
519200 FICA CONTRIBUTION								380
519300 HEALTH INSURANCE CONTRIBUTION								748
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								**1,433**
TOTAL PERSONAL SERVICES								**7,189**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
540000 TRAVEL EXPENSE								100
TOTAL NET OPERATING EXPENSES								**200**
COST OBJECT TOTAL								**7,389**

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: ENTO STK Kamble (22-6228-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
540000 TRAVEL EXPENSE								250
	TOTAL NET OPERATING EXPENSES							**20,250**
	COST OBJECT TOTAL							**20,250**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: Biochemistry Chemical Services (22-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Osborne, Britta M	Academic Advisor/Recruiter	00045554	252306	12			1.000	42,000
SUBTOTAL NONFACULTY							**1.000**	**42,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**42,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,184
519200 FICA CONTRIBUTION								2,772
519300 HEALTH INSURANCE CONTRIBUTION								5,460
519400 LIFE INSURANCE CONTRIBUTION								42
SUBTOTAL BENEFITS								**10,458**
TOTAL PERSONAL SERVICES								**52,458**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**57,458**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: Biochem-Lab Isotape Biodynamics (22-6230-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039255	095500	00			0.000	2,000
SUBTOTAL NONFACULTY							**0**	**2,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**2,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								104
519200 FICA CONTRIBUTION								132
519300 HEALTH INSURANCE CONTRIBUTION								260
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								**498**
TOTAL PERSONAL SERVICES								**2,498**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,600
TOTAL NET OPERATING EXPENSES								**3,600**
COST OBJECT TOTAL								**6,098**

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology Food Products (22-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stratton, Jayne E	Rsch Asst Professor	00040150	095146	12			0.790	56,051
	Food Science & Technology (21-6131-0001)		511000				0.210	14,900
	TOTAL Stratton, Jayne E						**1.00**	**70,951**
SUBTOTAL FACULTY							**0.790**	**56,051**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Scherbarth, Bryan G	Manager Retail	00040155	242300	12			1.000	43,323
Best, Joey M	Admin Assoc	00040027	242402	12	2080	14.790	1.000	30,763
TBA	Specialist Technology Support	00040056	303312	00			1.000	41,492
Hnosko, Jonathan M	Rsch Mgr Lab I	00040178	363304	12			1.000	51,814
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**167,392**
514000 CLER/TECH/SERV WAGES								
Vokoun, Lola K	Dairy Operations Assoc	00040139	282700	12		14.872	1.000	30,934
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040104	095500	00			5.610	54,000
SUBTOTAL NONFACULTY							**10.610**	**252,326**
SUBTOTAL SALARIES & WAGES							**11.400**	**308,377**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,036
519200 FICA CONTRIBUTION								20,352
519300 HEALTH INSURANCE CONTRIBUTION								40,089
519400 LIFE INSURANCE CONTRIBUTION								308
SUBTOTAL BENEFITS								**76,785**
TOTAL PERSONAL SERVICES								**385,162**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								451,136
TOTAL NET OPERATING EXPENSES								**451,136**
COST OBJECT TOTAL								**836,298**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science-Food Proc Cnt Tech Fee (22-6231-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Events Coordinator	00040125	242307	00	1664	15.200	0.800	25,293
Bowder, Wanda K	Admin Assoc	00040050	242402	12	416	21.406	0.200	8,905
	Food Science & Technology (21-6131-0001)		513000				0.150	6,679
	Food Science & Technology Research (21-6231-0001)		513000				0.450	20,036
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		513000				0.200	8,905
	TOTAL Bowder, Wanda K						**1.00**	**44,525**
TBA	Business Analyst	00040159	243300	00			0.880	46,932
Weeder Einspahr, Suzanne M	Food Industry Consultant	00040097	243300	12			1.000	50,570
Hutchison, Mark A	Senior Manager	00040124	244300	12			0.170	10,914
	Food Sci FPC Ext (21-6331-0002)		513000				0.830	54,404
	TOTAL Hutchison, Mark A						**1.00**	**65,318**
Gifford, Jill D	Manager Food Entreprenuer Assistance Pgm	00040163	263300	12			0.070	3,559
	Food Sci FPC Ext (21-6331-0002)		513000				0.930	47,266
	TOTAL Gifford, Jill D						**1.00**	**50,825**
Zbasnik, Richard G	Rsch Technologist I	00040047	362302	12			1.000	30,986
Jackson, Bethany	Manager Technical Services	00040158	363300	12			0.900	44,697
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		513000				0.050	2,484
	Food Sci FPC Ext (21-6331-0002)		513000				0.050	2,484
	TOTAL Jackson, Bethany						**1.00**	**49,665**
Reiling, Julie A	Food Product Development Consultant	00040059	363300	12			1.000	40,000
Stephens, Steven L	Rsch Engineer II Food Proc	00040144	363300	12			1.000	55,960
Weier, Steven A	Manager Pilot Plant	00040119	363300	12			1.000	62,415
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.020**	**380,231**
514000 CLER/TECH/SERV WAGES								
Standley, Matthew J	Admin Support Assoc	00040069	242400	12	2080	13.512	1.000	28,104
Krokstrom, Robin A	Rsch Technician II	00040142	362501	12	2080	11.219	1.000	23,336
Dobesh, Thomas M	Mechanic Laboratory	00040174	362602	12	2080	14.914	1.000	31,021
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**82,461**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040104	095500	00			0.540	26,060
SUBTOTAL NONFACULTY							**11.560**	**488,752**
SUBTOTAL SALARIES & WAGES							**11.560**	**488,752**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,415

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science-Food Proc Cnt Tech Fee (22-6231-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								32,258
519300 HEALTH INSURANCE CONTRIBUTION								63,538
519400 LIFE INSURANCE CONTRIBUTION								488
	SUBTOTAL BENEFITS							**121,699**
	TOTAL PERSONAL SERVICES							**610,451**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								272,668
540000 TRAVEL EXPENSE								22,000
	TOTAL NET OPERATING EXPENSES							**294,668**
	COST OBJECT TOTAL							**905,119**

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Sci/FPC/FARRP (22-6231-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Goodman, Richard E	Rsch Professor	00040126	095148	12			1.000	108,357
SUBTOTAL FACULTY							**1.000**	**108,357**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gergen, Patricia A	Admin Coordinator	00040045	243300	12			1.000	56,015
Wise, John C	Software Development Specialist	00040023	303317	12			1.000	56,909
Kabourek, Jamie Lee	FARRP Resource Specialist	00040042	362300	12	2080	18.589	1.000	38,666
Nordlee, Julie A	Rsch Mgr Lab I	00040103	363304	12			0.500	23,607
	Food Science & Technology Research (21-6231-0001)		513000				0.500	23,607
	TOTAL Nordlee, Julie A						**1.00**	**47,214**
Gaskin, Ferdelie E	Rsch Technologist II	00040035	363307	12			1.000	37,905
Hanway, Anna M	Rsch Technologist II	00040183	363307	12			1.000	33,061
Kraft, Sean H	Rsch Technologist II	00040065	363307	12			1.000	34,759
Lambrecht, Debra M	Rsch Technologist II	00040048	363307	12			1.000	43,446
Niemann, Lynn M	Rsch Technologist II	00040036	363307	12			1.000	48,994
West, Daina I	Rsch Technologist II	00040181	363307	12			1.000	37,233
	TOTAL 513000 MGR/PROFESSIONAL SAL						**9.500**	**410,595**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040104	095500	00			0.250	3,600
SUBTOTAL NONFACULTY							**9.750**	**414,195**
SUBTOTAL SALARIES & WAGES							**10.750**	**522,552**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,173
519200 FICA CONTRIBUTION								34,489
519300 HEALTH INSURANCE CONTRIBUTION								67,932
519400 LIFE INSURANCE CONTRIBUTION								523
SUBTOTAL BENEFITS								**130,117**
TOTAL PERSONAL SERVICES								**652,669**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								741,195
540000 TRAVEL EXPENSE								90,000
550000 CAPITAL OUTLAY								11,000
TOTAL NET OPERATING EXPENSES								**842,195**
COST OBJECT TOTAL								**1,494,864**

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FARRP-Funded Faculty (22-6231-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baumert, Joseph L	Asst Professor	00040179	095154	12			1.000	70,000
SUBTOTAL FACULTY							**1.000**	**70,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**70,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,640
519200 FICA CONTRIBUTION								4,620
519300 HEALTH INSURANCE CONTRIBUTION								9,100
519400 LIFE INSURANCE CONTRIBUTION								70
SUBTOTAL BENEFITS								**17,430**
TOTAL PERSONAL SERVICES								**87,430**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								**15,000**
COST OBJECT TOTAL								**102,430**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FoodSci Res Rev Thippareddi (22-6231-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Rao, Korasapati N	Post-Doc Rsch Assoc	00040168	095075	12			1.000	35,000
SUBTOTAL NONFACULTY							**1.000**	**35,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**35,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,820
519200 FICA CONTRIBUTION								2,310
519300 HEALTH INSURANCE CONTRIBUTION								4,550
519400 LIFE INSURANCE CONTRIBUTION								35
SUBTOTAL BENEFITS								**8,715**
TOTAL PERSONAL SERVICES								**43,715**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								135,000
550000 CAPITAL OUTLAY								20,000
TOTAL NET OPERATING EXPENSES								**155,000**
COST OBJECT TOTAL								**198,715**

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FoodSci Res Rev Cuppett (22-6231-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,500
	TOTAL NET OPERATING EXPENSES							**4,500**
	COST OBJECT TOTAL							**4,500**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FoodSci Res Rev Peterson (22-6231-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Klintworth, Mary C	Rsch Technician II	00040014	362501	12		11.680	1.000	24,295
SUBTOTAL NONFACULTY							**1.000**	**24,295**
SUBTOTAL SALARIES & WAGES							**1.000**	**24,295**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,263
519200 FICA CONTRIBUTION								1,603
519300 HEALTH INSURANCE CONTRIBUTION								3,158
519400 LIFE INSURANCE CONTRIBUTION								24
SUBTOTAL BENEFITS								**6,048**
TOTAL PERSONAL SERVICES								**30,343**
COST OBJECT TOTAL								**30,343**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FoodSci Res Rev Wehling (22-6231-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								950
	TOTAL NET OPERATING EXPENSES							**950**
	COST OBJECT TOTAL							**950**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST Core for Applies Genomics & Ecology (22-6231-0043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Murray, Nina	Admin Assoc	00040176	242402	12		16.000	1.000	33,280
Zhang, Min	Rsch Technologist I	00040092	362302	12			1.000	41,327
Kim, Jaehyoung	Rsch Mgr Lab I	00032045	363304	12			1.000	44,992
Nietfeldt, Joseph	Rsch Mgr Lab I	00040049	363304	12			1.000	52,453
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**172,052**
SUBTOTAL NONFACULTY							**4.000**	**172,052**
SUBTOTAL SALARIES & WAGES							**4.000**	**172,052**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,947
519200 FICA CONTRIBUTION								11,355
519300 HEALTH INSURANCE CONTRIBUTION								22,367
519400 LIFE INSURANCE CONTRIBUTION								172
SUBTOTAL BENEFITS								**42,841**
TOTAL PERSONAL SERVICES								**214,893**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500,000
TOTAL NET OPERATING EXPENSES								**500,000**
COST OBJECT TOTAL								**714,893**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FARRP General Account (22-6231-1030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								110,000
	TOTAL NET OPERATING EXPENSES							**110,000**
	COST OBJECT TOTAL							**110,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FARRP Soy Threshold (22-6231-1046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology Microscope Service (22-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harris, Timothy S	Rsch Technologist I	00040788	362302	12	624	17.304	0.300	10,798
	Plant Pathology (21-6235-0001)		513000				0.700	25,195
	TOTAL Harris, Timothy S						**1.00**	**35,993**
Higgins, Rebecca S	Rsch Technologist I	00040773	362302	12			0.500	18,139
	Plant Pathology (25-6235-0145001)		513000				0.500	18,139
	TOTAL Higgins, Rebecca S						**1.00**	**36,278**
Sutton, Lisa A	Rsch Technologist I	00040512	362302	12			0.500	21,499
	MRF FY 09-10 21-103 / W-1150 (25-6235-0112210)		513000				0.250	6,879
	TOTAL Sutton, Lisa A						**0.75**	**28,378**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.300**	**50,436**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040781	095134	00			0.000	25,000
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00			0.000	7,500
SUBTOTAL NONFACULTY							**1.300**	**82,936**
SUBTOTAL SALARIES & WAGES							**1.300**	**82,936**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,807
519200 FICA CONTRIBUTION								6,101
519300 HEALTH INSURANCE CONTRIBUTION								12,017
519400 LIFE INSURANCE CONTRIBUTION								92
SUBTOTAL BENEFITS								**23,017**
TOTAL PERSONAL SERVICES								**105,953**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
540000 TRAVEL EXPENSE								5,000
TOTAL NET OPERATING EXPENSES								**20,000**
COST OBJECT TOTAL								**125,953**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutrition & Health Sciences-NSHM Operati (22-6236-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Giraud, David W	Rsch Technologist I	00044874	362302	12			0.150	6,012
	Nutrition & Health Sciences (21-6236-0001)		513000				0.850	34,065
	TOTAL Giraud, David W						**1.00**	**40,077**
TBA	Rsch Technologist II	00044861	363307	00			0.150	5,307
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.300**	**11,319**
SUBTOTAL NONFACULTY							**0.300**	**11,319**
SUBTOTAL SALARIES & WAGES							**0.300**	**11,319**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								589
519200 FICA CONTRIBUTION								747
519300 HEALTH INSURANCE CONTRIBUTION								1,472
519400 LIFE INSURANCE CONTRIBUTION								11
SUBTOTAL BENEFITS								**2,819**
TOTAL PERSONAL SERVICES								**14,138**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,900
TOTAL NET OPERATING EXPENSES								**1,900**
COST OBJECT TOTAL								**16,038**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Nat Res Sci Rsch Rev Miscellaneous (22-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Efting, Aris A	Rsch Asst Professor	00047165	095146	12			1.000	63,596
Knutson, Cody L	Rsch Asst Professor	00047121	095146	12			0.500	35,935
	Rangeland & Forage Geospatial Decision S (25-6238-0261001)		511000				0.500	35,935
	TOTAL Knutson, Cody L						**1.00**	**71,870**
Bathke, Deborah J	Asst Prof Practice	00033635	095167	12			0.350	19,314
	Geosciences (21-0514-0001)		511000				0.410	22,625
	SNR Teaching (21-6138-0001)		511000				0.240	13,244
	TOTAL Bathke, Deborah J						**1.00**	**55,183**
Barrow, Tadd M	Asst Exten Educator	00047134	095338	12			0.500	26,131
	Nat Res Sci Extension (21-6338-0001)		511000				0.500	26,131
	TOTAL Barrow, Tadd M						**1.00**	**52,262**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.350**	**144,976**
SUBTOTAL FACULTY							**2.350**	**144,976**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Programmer I Application Systems	00047128	302306	00			1.000	42,452
Smith, Kelly C	Specialist Drought Resources	00047188	343300	12			0.750	34,931
	SNRS-Survey Teaching (21-6138-0005)		513000				0.020	1,063
	SNRS-Survey Extension (21-6338-0005)		513000				0.230	10,581
	TOTAL Smith, Kelly C						**1.00**	**46,575**
Wood, Deborah A	Specialist	00047015	343303	12			0.350	14,709
	Nat Res Sci Research (21-6238-0001)		513000				0.650	27,313
	TOTAL Wood, Deborah A						**1.00**	**42,022**
Wall, Nicole A	Specialist Outreach & Rsch	00047170	362300	12			1.000	39,378
Hays, Cynthia J	Rsch Technologist I	00047016	362302	12			0.800	42,931
Swanson, Jennifer L	Rsch Technologist I	00047025	362302	12			1.000	33,413
Ratcliffe, Ian C	GIS Spec	00034392	363300	12			1.000	38,796
Scott, Soren N	GIS Web Portal Developer	00047217	363300	12			1.000	50,625
Poulsen, Calvin Christian	Rsch Analyst Geospatial	00047018	363302	12			1.000	45,437
Young, Aaron R	Rsch Technologist II	00034438	363307	12			1.000	36,500
Fuchs, Brian A	Rsch Technologist III Climatologist	00047033	363308	12			1.000	49,160
	TOTAL 513000 MGR/PROFESSIONAL SAL						**9.900**	**428,332**
514000 CLER/TECH/SERV WAGES								
Fiedler, Ann E	Office Assoc	00047029	242409	12	2080	20.716	1.000	43,090

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Nat Res Sci Rsch Rev Miscellaneous (22-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Rung, Amy J	Office Assoc	00047081	242409	12		12.500	0.630	16,380
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.630**	**59,470**
515000 OTH ACAD SAL & WAGES								
Woudenberg, Donna L	Post-Doc Rsch Assoc	00047129	095075	12			1.000	51,128
SUBTOTAL NONFACULTY							**12.530**	**538,930**
SUBTOTAL SALARIES & WAGES							**14.880**	**683,906**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,564
519200 FICA CONTRIBUTION								45,138
519300 HEALTH INSURANCE CONTRIBUTION								88,908
519400 LIFE INSURANCE CONTRIBUTION								683
SUBTOTAL BENEFITS								**170,293**
TOTAL PERSONAL SERVICES								**854,199**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
540000 TRAVEL EXPENSE								5,000
TOTAL NET OPERATING EXPENSES								**55,000**
COST OBJECT TOTAL								**909,199**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Nat Res Sci Revolving Weather (22-6238-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ding, Ya	Post-Doc Rsch Assoc	00047129	095075	12			1.000	51,662
SUBTOTAL NONFACULTY							**1.000**	**51,662**
SUBTOTAL SALARIES & WAGES							**1.000**	**51,662**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,686
519200 FICA CONTRIBUTION								3,410
519300 HEALTH INSURANCE CONTRIBUTION								6,716
519400 LIFE INSURANCE CONTRIBUTION								52
SUBTOTAL BENEFITS								**12,864**
TOTAL PERSONAL SERVICES								**64,526**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								61,000
540000 TRAVEL EXPENSE								15,000
TOTAL NET OPERATING EXPENSES								**76,000**
COST OBJECT TOTAL								**140,526**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Nat Res Sci Rsch Mead (22-6238-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bolander, Bruce E	Manager	00040350	263300	12			0.200	12,872
	McStennis FY09 38-050 (25-6238-0318210)		513000				0.550	35,397
	McStennis FY09 38-074 (25-6238-0443210)		513000				0.250	16,089
	TOTAL Bolander, Bruce E						**1.00**	**64,358**
SUBTOTAL FACULTY							**0.200**	**12,872**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cieslik, Michael J	Ag Rsch Technician II	00047049	362501	12	2080	18.776	1.000	39,055
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00047117	095500	00			0.100	18,000
SUBTOTAL NONFACULTY							**1.100**	**57,055**
SUBTOTAL SALARIES & WAGES							**1.300**	**69,927**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,636
519200 FICA CONTRIBUTION								4,615
519300 HEALTH INSURANCE CONTRIBUTION								9,091
519400 LIFE INSURANCE CONTRIBUTION								70
SUBTOTAL BENEFITS								**17,412**
TOTAL PERSONAL SERVICES								**87,339**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								52,600
TOTAL NET OPERATING EXPENSES								**52,600**
COST OBJECT TOTAL								**139,939**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Nat Res Sci Rsch Research Prairie Pines (22-6238-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
	TOTAL NET OPERATING EXPENSES							**9,000**
	COST OBJECT TOTAL							**9,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNRS Revolving-Hu (22-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Forestry Wildlife Vehicles (22-6238-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,000
	TOTAL NET OPERATING EXPENSES							**13,000**
	COST OBJECT TOTAL							**13,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: CSD Drilling Revolving (22-6238-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00047117	095500	00			0.000	15,000
SUBTOTAL NONFACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								572
519200 FICA CONTRIBUTION								726
519300 HEALTH INSURANCE CONTRIBUTION								1,430
519400 LIFE INSURANCE CONTRIBUTION								11
SUBTOTAL BENEFITS								**2,739**
TOTAL PERSONAL SERVICES								**17,739**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
TOTAL NET OPERATING EXPENSES								**70,000**
COST OBJECT TOTAL								**87,739**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR IT/GIS Revolving (22-6238-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							**2,000**
	COST OBJECT TOTAL							**2,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: CSD Soils Mapping Revolving (22-6238-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00047117	095500	00			0.000	20,000
SUBTOTAL NONFACULTY							**0**	**20,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,040
519200 FICA CONTRIBUTION								1,320
519300 HEALTH INSURANCE CONTRIBUTION								2,600
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**4,980**
TOTAL PERSONAL SERVICES								**24,980**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**29,980**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR NESEN (22-6238-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Hardin Hall Key Deposit (22-6238-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR CALMIT Revolving (22-6238-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Leavitt, Bryan C	Manager Rsch Systems	00034412	303300	12			0.260	11,612
	SNRS-Survey Research (21-6238-0005)		513000				0.370	16,524
	SNRS-Survey Extension (21-6338-0005)		513000				0.370	16,524
	TOTAL Leavitt, Bryan C						**1.00**	**44,660**
SUBTOTAL NONFACULTY							**0.260**	**11,612**
SUBTOTAL SALARIES & WAGES							**0.260**	**11,612**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								604
519200 FICA CONTRIBUTION								766
519300 HEALTH INSURANCE CONTRIBUTION								1,510
519400 LIFE INSURANCE CONTRIBUTION								12
SUBTOTAL BENEFITS								**2,892**
TOTAL PERSONAL SERVICES								**14,504**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								**15,000**
COST OBJECT TOTAL								**29,504**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR CALMIT Field Work Revolving (22-6238-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR CALMIT Aerial (22-6238-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Perk, Richard L	Asst Geoscientist	00034419	095451	12			0.500	29,341
	SNR CALMIT Airborne Remote Sensing (22-6238-0024)		511000				0.500	29,341
	TOTAL Perk, Richard L						**1.00**	**58,682**
SUBTOTAL FACULTY							**0.500**	**29,341**
SUBTOTAL SALARIES & WAGES							**0.500**	**29,341**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,526
519200 FICA CONTRIBUTION								1,937
519300 HEALTH INSURANCE CONTRIBUTION								3,814
519400 LIFE INSURANCE CONTRIBUTION								29
SUBTOTAL BENEFITS								**7,306**
TOTAL PERSONAL SERVICES								**36,647**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**41,647**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR CALMIT Airborne Remote Sensing (22-6238-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Perk, Richard L	Asst Geoscientist	00034419	095451	12			0.500	29,341
	SNR CALMIT Aerial (22-6238-0023)		511000				0.500	29,341
	TOTAL Perk, Richard L						**1.00**	**58,682**
SUBTOTAL FACULTY							**0.500**	**29,341**
SUBTOTAL SALARIES & WAGES							**0.500**	**29,341**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,526
519200 FICA CONTRIBUTION								1,937
519300 HEALTH INSURANCE CONTRIBUTION								3,814
519400 LIFE INSURANCE CONTRIBUTION								29
SUBTOTAL BENEFITS								**7,306**
TOTAL PERSONAL SERVICES								**36,647**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,000
540000 TRAVEL EXPENSE								2,000
TOTAL NET OPERATING EXPENSES								**40,000**
COST OBJECT TOTAL								**76,647**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR RR Hydrogeochem Lab-Harvey (22-6238-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							**1,500**
	COST OBJECT TOTAL							**1,500**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Test Hole Sibray (22-6238-0028)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Survey Conference (22-6238-0029)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-Groundwater Modeling Lab revolving (22-6238-0032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
540000 TRAVEL EXPENSE								500
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Research project - Larkin Powell (22-6238-0033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							**2,000**
	COST OBJECT TOTAL							**2,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Coulter Counter Op/Rpr/Maint (22-6238-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
	TOTAL NET OPERATING EXPENSES							**7,000**
	COST OBJECT TOTAL							**7,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-RR-Vehicle Acct Fish & Wildlife Unit (22-6238-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-CALMIT-ASPRS (22-6238-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-RR-Tyre (22-6238-0037)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-Workroom (22-6238-0038)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-RR-Hardin Hall Printer Srv Cnt (22-6238-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-RR-Survey Vehicle Srv Cnt (22-6238-0041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							**20,000**
	COST OBJECT TOTAL							**20,000**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-Holz Vehicle Srv Cnt (22-6238-0042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-Verma Vehicle Srv Cnt (22-6238-0043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
	TOTAL NET OPERATING EXPENSES							**1,500**
	COST OBJECT TOTAL							**1,500**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-Hygnstrom Vehicle Acct (22-6238-0044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							**2,000**
	COST OBJECT TOTAL							**2,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-Wildlife Plotter (22-6238-0045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-Harvey Vehicle Account (22-6238-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Vet Biomed Sci-Vet Biomed Sci Oper (22-6239-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zinniel, Denise K	Rsch Mgr Lab I	00040997	363304	12			1.000	37,439
514000 CLER/TECH/SERV WAGES								
Samek, Vicky G	Ag Rsch Technician I	00041017	361502	12		12.000	1.000	24,960
Reiling, Holly J	Ag Rsch Technician II	00041099	362501	12		13.000	1.000	27,040
Nutt, Clarissa M	Rsch Technician III	00041097	362503	12	2080	13.554	1.000	28,192
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**80,192**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00			1.680	18,900
SUBTOTAL NONFACULTY							**5.680**	**136,531**
SUBTOTAL SALARIES & WAGES							**5.680**	**136,531**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,100
519200 FICA CONTRIBUTION								9,011
519300 HEALTH INSURANCE CONTRIBUTION								17,749
519400 LIFE INSURANCE CONTRIBUTION								137
SUBTOTAL BENEFITS								**33,997**
TOTAL PERSONAL SERVICES								**170,528**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								90,000
540000 TRAVEL EXPENSE								5,000
TOTAL NET OPERATING EXPENSES								**95,000**
COST OBJECT TOTAL								**265,528**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Vet Biomed Sci-Diagnostic Lab (22-6239-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ayers, Jon R	Rsch Asst Professor	00040983	095146	12			1.000	87,606
Randle, Richard F	Assoc Professor	00041100	095152	12			0.500	57,500
	Veterinary Biomedical Science (21-6339-0001)		511000				0.500	57,500
	TOTAL Randle, Richard F						**1.00**	**115,000**
Brodersen, Bruce W	Asst Professor	00041554	095154	12			1.000	97,890
Carlson, Michael P	Asst Prof Practice	00041026	095167	12			0.490	32,489
	Veterinary Biomedical Science (21-6139-0001)		511000				0.510	33,808
	TOTAL Carlson, Michael P						**1.00**	**66,297**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.990**	**275,485**
SUBTOTAL FACULTY							**2.990**	**275,485**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Onanong, Sathaporn	Rsch Technologist I	00047220	362302	12			0.500	15,332
	WC Water Sciences Lab Rev (22-6254-0002)		513000				0.500	15,332
	TOTAL Onanong, Sathaporn						**1.00**	**30,664**
Clowser, Sharon L	Lab Quality Assurance Specialist	00041077	363300	12			1.000	40,608
Lewis, Gentry L	Rsch Mgr - Lab I	00041002	363304	12			1.000	34,480
O'Neill, Brandy N	Rsch Technologist II	00041052	363307	12			1.000	42,022
Kuszak, Jennifer A	Rsch Technologist III	00041011	363308	12			0.700	31,248
	Veterinary Medicine (21-6160-0001)		513000				0.300	13,392
	TOTAL Kuszak, Jennifer A						**1.00**	**44,640**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.200**	**163,690**
514000 CLER/TECH/SERV WAGES								
Haahr, Patricia K	Accounting Asst	00041152	241401	12	520	11.747	0.250	6,108
	Veterinary Biomedical Science (21-6239-0001)		514000				0.750	18,326
	TOTAL Haahr, Patricia K						**1.00**	**24,434**
Dabydeen, Fredrick N	Rsch Technician I	00041027	361502	12	1310	8.441	0.630	11,058
Claussen, Patricia A	Histological Technician III	00041502	362500	12		14.128	0.340	9,992
	Veterinary Biomedical Sci-Diagnostic Lab (21-6239-0002)		514000				0.660	19,395
	TOTAL Claussen, Patricia A						**1.00**	**29,387**
Grossman, Sharon L	Histological Technician III	00041161	362500	12	2080	12.647	1.000	26,306
Riggert, Christen L	Histological Technician III	00041030	362500	12	2080	15.347	1.000	31,922
Slawinska, Iwona I	Histological Technician III	00041101	362500	12	2080	12.995	1.000	27,029
Tran, Hue M	Histological Technician III	00041162	362500	12	2080	13.892	1.000	28,896

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Vet Biomed Sci-Diagnostic Lab (22-6239-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Rajurkar, Sanju K	Rsch Technician II	00041032	362501	12		13.046	1.000	27,135
Gieselmann, Amber K	Rsch Technician III	00041010	362503	12		12.500	1.000	26,000
Schmidt, Joshua D	Rsch Technician III	00041006	362503	12	2080	12.610	1.000	26,228
TBA	Rsch Technician III	00041129	362503	00		12.334	1.000	25,654
	TOTAL 514000 CLER/TECH/SERV WAGES						**9.220**	**246,328**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00			1.200	46,000
SUBTOTAL NONFACULTY							**14.620**	**456,018**
SUBTOTAL SALARIES & WAGES							**17.610**	**731,503**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,038
519200 FICA CONTRIBUTION								48,279
519300 HEALTH INSURANCE CONTRIBUTION								95,096
519400 LIFE INSURANCE CONTRIBUTION								732
SUBTOTAL BENEFITS								**182,145**
TOTAL PERSONAL SERVICES								**913,648**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								125,000
540000 TRAVEL EXPENSE								30,000
TOTAL NET OPERATING EXPENSES								**155,000**
COST OBJECT TOTAL								**1,068,648**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS Mead Operations (22-6239-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Josoff Jr, Daniel G	Ag Rsch Technician I	00041014	361502	12	1248	13.927	0.600	17,381
SUBTOTAL NONFACULTY							**0.600**	**17,381**
SUBTOTAL SALARIES & WAGES							**0.600**	**17,381**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								904
519200 FICA CONTRIBUTION								1,147
519300 HEALTH INSURANCE CONTRIBUTION								2,260
519400 LIFE INSURANCE CONTRIBUTION								17
SUBTOTAL BENEFITS								**4,328**
TOTAL PERSONAL SERVICES								**21,709**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
540000 TRAVEL EXPENSE								150
TOTAL NET OPERATING EXPENSES								**40,150**
COST OBJECT TOTAL								**61,859**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Vet Biomed Sci-Royalty Inc (22-6239-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
	TOTAL NET OPERATING EXPENSES							**100**
	COST OBJECT TOTAL							**100**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: VBMS Rsh Rev Osorio (22-6239-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
	TOTAL NET OPERATING EXPENSES							**100**
	COST OBJECT TOTAL							**100**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: VBMS Rsh Rev Rogers (22-6239-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
	TOTAL NET OPERATING EXPENSES							**100**
	COST OBJECT TOTAL							**100**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: VBMS DRR Barletta (22-6239-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
	TOTAL NET OPERATING EXPENSES							**100**
	COST OBJECT TOTAL							**100**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: VBMS DRR Broderson (22-6239-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
	TOTAL NET OPERATING EXPENSES							**100**
	COST OBJECT TOTAL							**100**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: VBMS DRR Doster (22-6239-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
	TOTAL NET OPERATING EXPENSES							**100**
	COST OBJECT TOTAL							**100**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: VBMS DRR Kelling (22-6239-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
	TOTAL NET OPERATING EXPENSES							**100**
	COST OBJECT TOTAL							**100**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: VBMS DRR Lou (22-6239-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
	TOTAL NET OPERATING EXPENSES							**100**
	COST OBJECT TOTAL							**100**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: VBMS DRR Moxley (22-6239-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
	TOTAL NET OPERATING EXPENSES							**100**
	COST OBJECT TOTAL							**100**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: VBMS DRR Admin (22-6239-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Topliff, Christina L	Sr Rsch Assoc	00041034	090511	12			1.000	40,824
SUBTOTAL FACULTY							**1.000**	**40,824**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krause, April L	Rsch Technologist I	00041102	362302	12			1.000	30,000
Henderson, Gail A	Rsch Mgr Lab I	00033021	363304	12			1.000	37,734
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**67,734**
514000 CLER/TECH/SERV WAGES								
Fenton, Robert J	Rsch Technician II	00041003	362501	12	2080	10.894	1.000	22,660
515000 OTH ACAD SAL & WAGES								
Salas, Elisa N	Post-Doc Rsch Assoc	00041110	095075	12			1.000	32,988
SUBTOTAL NONFACULTY							**4.000**	**123,382**
SUBTOTAL SALARIES & WAGES							**5.000**	**164,206**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,539
519200 FICA CONTRIBUTION								10,838
519300 HEALTH INSURANCE CONTRIBUTION								21,347
519400 LIFE INSURANCE CONTRIBUTION								164
SUBTOTAL BENEFITS								**40,888**
TOTAL PERSONAL SERVICES								**205,094**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
550000 CAPITAL OUTLAY								10,000
TOTAL NET OPERATING EXPENSES								**10,100**
COST OBJECT TOTAL								**215,194**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Northeast Center (41)
COST OBJECT: Northeast Center Operations (22-6241-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dana, Logan A	Rsch Technologist I	00042163	362302	12			0.050	1,559
	Northeast Center (21-6241-0001)		513000				0.950	29,629
	TOTAL Dana, Logan A						**1.00**	**31,188**
Johnson, Leslie J	Rsch Technologist I	00042165	362302	12			0.050	1,499
	Northeast Center (21-6241-0001)		513000				0.450	13,491
	Swine - Brumm'S Nerec #42-023 (27-6241-0001001)		513000				0.500	14,990
	TOTAL Johnson, Leslie J						**1.00**	**29,980**
Mainz, Michael J	Rsch Technologist III	00042161	363308	12			0.050	2,378
	Northeast Center (21-6241-0001)		513000				0.950	45,182
	TOTAL Mainz, Michael J						**1.00**	**47,560**
Scott, Jon E	Rsch Technologist III	00042162	363308	12			0.050	2,577
	Northeast Center (21-6241-0001)		513000				0.950	48,970
	TOTAL Scott, Jon E						**1.00**	**51,547**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.200**	**8,013**
514000 CLER/TECH/SERV WAGES								
Beckner, Candice K	Office Asst	00042171	241409	12	354	11.800	0.170	4,177
	Northeast Center (21-6341-0001)		514000				0.830	20,366
	TOTAL Beckner, Candice K						**1.00**	**24,543**
Blohm, Robert D	Ag Rsch Technician I	00042168	361502	12	2080	12.862	1.000	26,753
Heithold, Kevin D	Ag Rsch Technician I	00042164	361502	12		21.044	0.050	2,189
	Northeast Center (21-6241-0001)		514000				0.950	41,584
	TOTAL Heithold, Kevin D						**1.00**	**43,773**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.220**	**33,119**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042204	095500	00			0.240	11,000
SUBTOTAL NONFACULTY							**1.660**	**52,132**
SUBTOTAL SALARIES & WAGES							**1.660**	**52,132**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,711
519200 FICA CONTRIBUTION								3,441
519300 HEALTH INSURANCE CONTRIBUTION								6,777
519400 LIFE INSURANCE CONTRIBUTION								52
SUBTOTAL BENEFITS								**12,981**
TOTAL PERSONAL SERVICES								**65,113**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Northeast Center (41)
COST OBJECT: Northeast Center Operations (22-6241-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								429,520
	TOTAL NET OPERATING EXPENSES							**429,520**
	COST OBJECT TOTAL							**494,633**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Station Operations (22-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mahnken, Garold W	Rsch Technologist I	00042597	362302	12			0.230	10,711
	West Central Rsch (21-6242-0001)		513000				0.770	35,597
	TOTAL Mahnken, Garold W						**1.00**	**46,308**
514000 CLER/TECH/SERV WAGES								
Jess, Kevin J	Ag Rsch Technician I	00042617	361502	12		12.000	1.000	24,960
Still, Merle C	Ag Rsch Technician II	00042620	362501	12	83	21.115	0.040	1,752
	West Central Rsch (21-6242-0001)		514000				0.750	32,940
	West Central Center (21-6342-0001)		514000				0.210	9,227
	TOTAL Still, Merle C						**1.00**	**43,919**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.040**	**26,712**
SUBTOTAL NONFACULTY							**1.270**	**37,423**
SUBTOTAL SALARIES & WAGES							**1.270**	**37,423**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,946
519200 FICA CONTRIBUTION								2,470
519300 HEALTH INSURANCE CONTRIBUTION								4,865
519400 LIFE INSURANCE CONTRIBUTION								37
SUBTOTAL BENEFITS								**9,318**
TOTAL PERSONAL SERVICES								**46,741**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								238,300
540000 TRAVEL EXPENSE								20,000
TOTAL NET OPERATING EXPENSES								**258,300**
COST OBJECT TOTAL								**305,041**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Center Gudmunds Rsch Center (22-6242-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skates, Bobby A	Manager	00042621	273308	12			0.040	2,333
	West Central Rsch (21-6242-0001)		513000				0.730	42,577
	WCREC Keith County Water Laboratories (23-6242-0010)		513000				0.040	2,333
	West Central Center (21-6342-0001)		513000				0.190	11,082
	TOTAL Skates, Bobby A						**1.00**	**58,325**
Holthus, Jay F	Ranch Technician	00042676	362300	12			1.000	25,702
Jewell, Charles R	Ranch Technician	00042710	362300	12			1.000	27,337
Nollette, John L	Ranch Technician	00042588	362300	12			1.000	33,647
Dhoubhadel, Sunil P	Rsch Analyst	00042648	363302	12			0.060	2,190
	West Central Rsch (21-6242-0001)		513000				0.470	17,155
	West Central Center (21-6342-0001)		513000				0.470	17,155
	TOTAL Dhoubhadel, Sunil P						**1.00**	**36,500**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.100**	**91,209**
SUBTOTAL NONFACULTY							**3.100**	**91,209**
SUBTOTAL SALARIES & WAGES							**3.100**	**91,209**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,743
519200 FICA CONTRIBUTION								6,020
519300 HEALTH INSURANCE CONTRIBUTION								11,857
519400 LIFE INSURANCE CONTRIBUTION								91
SUBTOTAL BENEFITS								**22,711**
TOTAL PERSONAL SERVICES								**113,920**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								293,580
540000 TRAVEL EXPENSE								44,000
550000 CAPITAL OUTLAY								15,000
TOTAL NET OPERATING EXPENSES								**352,580**
COST OBJECT TOTAL								**466,500**

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC Water Lab (22-6242-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								232,300
540000 TRAVEL EXPENSE								2,800
	TOTAL NET OPERATING EXPENSES							**235,100**
	COST OBJECT TOTAL							**235,100**

GENERAL OPERATING BUDGET

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center Operations (22-6243-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center Crops (22-6243-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Meter, Randy A	Ag Rsch Technician I	00043418	361502	12	2080	10.876	1.000	22,622
Kizzire, Eugene T	Ag Rsch Technician III	00043509	362503	12	2080	16.795	1.000	34,933
Reichert, David L	Ag Rsch Technician III	00043404	362503	12		21.481	0.100	4,468
	Panhandle Center (21-6243-0001)		514000				0.850	37,979
	Sugarbeet Yield Research Fund (27-6243-0010001)		514000				0.050	2,234
	TOTAL Reichert, David L						**1.00**	**44,681**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.100**	**62,023**
516000 STUDENT WAGES								
OTHER HOURLY WORKER	Other Hourly Wkr	00043445	095560	00			0.400	500
SUBTOTAL NONFACULTY							**2.500**	**62,523**
SUBTOTAL SALARIES & WAGES							**2.500**	**62,523**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,251
519200 FICA CONTRIBUTION								4,127
519300 HEALTH INSURANCE CONTRIBUTION								8,128
519400 LIFE INSURANCE CONTRIBUTION								63
SUBTOTAL BENEFITS								**15,569**
TOTAL PERSONAL SERVICES								**78,092**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								140,000
550000 CAPITAL OUTLAY								20,000
TOTAL NET OPERATING EXPENSES								**160,000**
COST OBJECT TOTAL								**238,092**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center Livestock (22-6243-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Guzman, Nabor R	Ag Rsch Technician I	00043416	361502	12	2080	16.194	1.000	33,683
SUBTOTAL NONFACULTY							**1.000**	**33,683**
SUBTOTAL SALARIES & WAGES							**1.000**	**33,683**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,752
519200 FICA CONTRIBUTION								2,223
519300 HEALTH INSURANCE CONTRIBUTION								4,379
519400 LIFE INSURANCE CONTRIBUTION								34
SUBTOTAL BENEFITS								**8,388**
TOTAL PERSONAL SERVICES								**42,071**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,183,000
540000 TRAVEL EXPENSE								1,500
550000 CAPITAL OUTLAY								13,764
TOTAL NET OPERATING EXPENSES								**2,198,264**
COST OBJECT TOTAL								**2,240,335**

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center Hpal (22-6243-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McMillen, Paul H	Ag Rsch Technician I	00043409	361502	12		14.116	0.140	4,111
	William F Fawcett Fund (27-6243-0002001)		514000				0.860	25,250
	TOTAL McMillen, Paul H						**1.00**	**29,361**
SUBTOTAL NONFACULTY							**0.140**	**4,111**
SUBTOTAL SALARIES & WAGES							**0.140**	**4,111**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								214
519200 FICA CONTRIBUTION								271
519300 HEALTH INSURANCE CONTRIBUTION								534
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								**1,023**
TOTAL PERSONAL SERVICES								**5,134**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73,400
540000 TRAVEL EXPENSE								6,500
550000 CAPITAL OUTLAY								12,126
TOTAL NET OPERATING EXPENSES								**92,026**
COST OBJECT TOTAL								**97,160**

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Small Research Plot Operation (22-6243-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Research Dev Center (44)
COST OBJECT: ARDC Facilities Operations (22-6244-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00044473	095500	00			0.910	18,900
SUBTOTAL NONFACULTY							**0.910**	**18,900**
SUBTOTAL SALARIES & WAGES							**0.910**	**18,900**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								986
519200 FICA CONTRIBUTION								1,251
519300 HEALTH INSURANCE CONTRIBUTION								2,464
519400 LIFE INSURANCE CONTRIBUTION								19
SUBTOTAL BENEFITS								**4,720**
TOTAL PERSONAL SERVICES								**23,620**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								68,750
540000 TRAVEL EXPENSE								2,500
550000 CAPITAL OUTLAY								5,000
TOTAL NET OPERATING EXPENSES								**76,250**
COST OBJECT TOTAL								**99,870**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Research Dev Center (44)
COST OBJECT: ARDC Farming Operations (22-6244-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Steele, Mark R	Rsch Data Specialist GIS	00044447	363307	12			1.000	44,185
514000 CLER/TECH/SERV WAGES								
Bahm, Allen E	Ag Rsch Technician I	00044476	361502	12	2080	15.486	1.000	32,211
Kirchmann, John W	Ag Rsch Technician II	00044482	362501	12	2080	21.487	1.000	44,693
Proskovec, Fred J	Ag Rsch Technician II	00044449	362501	12		17.921	0.680	25,347
	Ag Research & Development Center Gen (21-6244-0001)		514000				0.320	11,928
	TOTAL Proskovec, Fred J						**1.00**	**37,275**
Thorson, Rodney R	Ag Rsch Technician II	00044484	362501	12	2080	21.489	1.000	44,698
Werner, Dave L	Ag Rsch Technician II	00044480	362501	12	2080	22.200	1.000	46,176
Reis, Dudley E	Ag Rsch Technician III	00036948	362503	08		15.000	1.000	31,200
Weatherly Jr, Robert K	Ag Rsch Technician III	00044468	362503	12	2080	14.483	1.000	30,125
	TOTAL 514000 CLER/TECH/SERV WAGES						**6.680**	**254,450**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00044473	095500	00			0.940	4,500
SUBTOTAL NONFACULTY							**8.620**	**303,135**
SUBTOTAL SALARIES & WAGES							**8.620**	**303,135**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,633
519200 FICA CONTRIBUTION								19,842
519300 HEALTH INSURANCE CONTRIBUTION								39,083
519400 LIFE INSURANCE CONTRIBUTION								301
SUBTOTAL BENEFITS								**74,859**
TOTAL PERSONAL SERVICES								**377,994**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,047,714
540000 TRAVEL EXPENSE								1,800
550000 CAPITAL OUTLAY								1,257,000
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-807,498
TOTAL NET OPERATING EXPENSES								**1,499,016**
COST OBJECT TOTAL								**1,877,010**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Research Dev Center (44)
COST OBJECT: ARDC Program Operations (22-6244-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26
519200 FICA CONTRIBUTION								33
519300 HEALTH INSURANCE CONTRIBUTION								65
519400 LIFE INSURANCE CONTRIBUTION								1
	SUBTOTAL BENEFITS							**125**
	TOTAL PERSONAL SERVICES							**125**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,125**

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Research Dev Center (44)

COST OBJECT: ARDC Development Fund (22-6244-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								300,000
	TOTAL NET OPERATING EXPENSES							**300,000**
	COST OBJECT TOTAL							**300,000**

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Research Dev Center (44)

COST OBJECT: ARDC Technology Operations (22-6244-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: South Central Center (46)
COST OBJECT: South Central Ag Lab Revlg Op (22-6246-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ridgway, Perry A	Ag Rsch Technician II	00043996	362501	12	2080	18.915	1.000	39,343
SUBTOTAL NONFACULTY							**1.000**	**39,343**
SUBTOTAL SALARIES & WAGES							**1.000**	**39,343**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,046
519200 FICA CONTRIBUTION								2,597
519300 HEALTH INSURANCE CONTRIBUTION								5,115
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								**9,797**
TOTAL PERSONAL SERVICES								**49,140**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200,000
540000 TRAVEL EXPENSE								6,000
550000 CAPITAL OUTLAY								50,000
TOTAL NET OPERATING EXPENSES								**256,000**
COST OBJECT TOTAL								**305,140**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Industrial Ag Products (48)
COST OBJECT: Indust Ag Prod Cnt-Operations (22-6248-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Isom, Loren D	Rsch Mgr Lab I	00033009	363304	12			0.210	13,438
	Industrial Ag Products Center (21-6248-0001)		513000				0.790	51,024
	TOTAL Isom, Loren D						**1.00**	**64,462**
Weber, Robert W	Rsch Mgr Lab I	00046855	363304	12			1.000	55,075
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.210**	**68,513**
514000 CLER/TECH/SERV WAGES								
Bartels, Terry L	Rsch Technician III	00046618	362503	12	2080	12.834	1.000	26,695
SUBTOTAL NONFACULTY							**2.210**	**95,208**
SUBTOTAL SALARIES & WAGES							**2.210**	**95,208**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,951
519200 FICA CONTRIBUTION								6,284
519300 HEALTH INSURANCE CONTRIBUTION								12,377
519400 LIFE INSURANCE CONTRIBUTION								95
SUBTOTAL BENEFITS								**23,707**
TOTAL PERSONAL SERVICES								**118,915**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
540000 TRAVEL EXPENSE								5,000
TOTAL NET OPERATING EXPENSES								**15,000**
COST OBJECT TOTAL								**133,915**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Water Center (54)
COST OBJECT: WC Research Rev (22-6254-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mohlman, Duane R	Coordinator Data Systems	00034399	302300	12		20.348	1.000	42,323
SUBTOTAL NONFACULTY							**1.000**	**42,323**
SUBTOTAL SALARIES & WAGES							**1.000**	**42,323**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,201
519200 FICA CONTRIBUTION								2,793
519300 HEALTH INSURANCE CONTRIBUTION								5,502
519400 LIFE INSURANCE CONTRIBUTION								42
SUBTOTAL BENEFITS								**10,538**
TOTAL PERSONAL SERVICES								**52,861**
COST OBJECT TOTAL								**52,861**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Water Center (54)
COST OBJECT: WC Water Sciences Lab Rev (22-6254-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Snow, Daniel Davidson	Rsch Assoc Professor	00032056	095147	12			0.100	8,209
	Water Center Nebr Res Initiative Core (21-3218-0002)		511000				0.900	73,936
	TOTAL Snow, Daniel Davidson						**1.00**	**82,145**
SUBTOTAL FACULTY							**0.100**	**8,209**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Onanong, Sathaporn	Rsch Technologist I	00047220	362302	12			0.500	15,332
	Vet Biomed Sci-Diagnostic Lab (22-6239-0002)		513000				0.500	15,332
	TOTAL Onanong, Sathaporn						**1.00**	**30,664**
SUBTOTAL NONFACULTY							**0.500**	**15,332**
SUBTOTAL SALARIES & WAGES							**0.600**	**23,541**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,224
519200 FICA CONTRIBUTION								1,554
519300 HEALTH INSURANCE CONTRIBUTION								3,060
519400 LIFE INSURANCE CONTRIBUTION								24
SUBTOTAL BENEFITS								**5,862**
TOTAL PERSONAL SERVICES								**29,403**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
540000 TRAVEL EXPENSE								250
TOTAL NET OPERATING EXPENSES								**7,250**
COST OBJECT TOTAL								**36,653**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Cnt for Applied Rural Innovation (63)
COST OBJECT: Cnt Applied Rural Innovation Revolving (22-6263-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00046820	095500	00			0.000	2,075
SUBTOTAL NONFACULTY							**0**	**2,075**
SUBTOTAL SALARIES & WAGES							**0.000**	**2,075**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								108
519200 FICA CONTRIBUTION								137
519300 HEALTH INSURANCE CONTRIBUTION								270
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								**517**
TOTAL PERSONAL SERVICES								**2,592**
COST OBJECT TOTAL								**2,592**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Husker Genetics Oper (23-6205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Noel, Jeffrey L	Director	00036935	364300	12			1.000	69,220
514000 CLER/TECH/SERV WAGES								
Moravec, Lisa L	Office Assoc	00036942	242409	12	2080	14.756	1.000	30,693
Barelman, William M	Ag Rsch Technician II	00036949	362501	12	2080	16.282	1.000	33,867
Zoubek, Michael E	Ag Rsch Technician II	00036950	362501	12	2080	22.284	1.000	46,351
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**110,911**
SUBTOTAL NONFACULTY							**4.000**	**180,131**
SUBTOTAL SALARIES & WAGES							**4.000**	**180,131**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,907
519200 FICA CONTRIBUTION								11,528
519300 HEALTH INSURANCE CONTRIBUTION								27,740
519400 LIFE INSURANCE CONTRIBUTION								180
SUBTOTAL BENEFITS								**49,355**
TOTAL PERSONAL SERVICES								**229,486**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								310,000
540000 TRAVEL EXPENSE								13,000
550000 CAPITAL OUTLAY								35,000
TOTAL NET OPERATING EXPENSES								**358,000**
COST OBJECT TOTAL								**587,486**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Tractor Test Lab (23-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hoy, Roger M	Professor	00036374	095150	12			0.500	55,249
	Biological Systems Engineering (21-6121-0001)		511000				0.150	17,030
	Biological Systems Engineering (21-6221-0001)		511000				0.350	39,734
	TOTAL Hoy, Roger M						**1.00**	**112,013**
SUBTOTAL FACULTY							**0.500**	**55,249**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morgan, David L	Assistant Director	00036427	263300	12			1.000	64,081
Lammers, Austin H	Rsch Engineer III Tractor Test	00036419	363300	12			1.000	55,000
Sampson, Brent T	Rsch Engineer II Tractor Test	00036418	363312	12			1.000	66,172
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**185,253**
514000 CLER/TECH/SERV WAGES								
Kubert, Raymond L	Rsch Technician II Tractor Test	00036531	362501	12	2080	18.760	1.000	39,020
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00			1.500	30,075
SUBTOTAL NONFACULTY							**5.500**	**254,348**
SUBTOTAL SALARIES & WAGES							**6.000**	**309,597**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,028
519200 FICA CONTRIBUTION								19,814
519300 HEALTH INSURANCE CONTRIBUTION								47,678
519400 LIFE INSURANCE CONTRIBUTION								310
SUBTOTAL BENEFITS								**84,830**
TOTAL PERSONAL SERVICES								**394,427**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								275,000
540000 TRAVEL EXPENSE								20,000
TOTAL NET OPERATING EXPENSES								**295,000**
COST OBJECT TOTAL								**689,427**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Keith County Water Laboratories (23-6242-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skates, Bobby A	Manager	00042621	273308	12			0.040	2,333
	West Central Rsch (21-6242-0001)		513000				0.730	42,577
	West Central Center Gudmunds Rsch Center (22-6242-0002)		513000				0.040	2,333
	West Central Center (21-6342-0001)		513000				0.190	11,082
	TOTAL Skates, Bobby A						**1.00**	**58,325**
Spiehs, Toby G	Rsch Mgr Plant Science	00042856	363300	12			0.190	7,635
	West Central Rsch (21-6242-0001)		513000				0.810	31,954
	TOTAL Spiehs, Toby G						**1.00**	**39,589**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.230**	**9,968**
SUBTOTAL NONFACULTY							**0.230**	**9,968**
SUBTOTAL SALARIES & WAGES							**0.230**	**9,968**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								548
519200 FICA CONTRIBUTION								638
519300 HEALTH INSURANCE CONTRIBUTION								1,535
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,731**
TOTAL PERSONAL SERVICES								**12,699**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								181,576
540000 TRAVEL EXPENSE								15,000
550000 CAPITAL OUTLAY								75,000
TOTAL NET OPERATING EXPENSES								**271,576**
COST OBJECT TOTAL								**284,275**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (24-6226-0252001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pohlmeier, William E	Rsch Manager Lab I	00038330	363304	12			1.000	36,500
514000 CLER/TECH/SERV WAGES								
Brauer, Vanessa M	Rsch Technician III	00038103	362503	12		13.739	1.000	28,577
SUBTOTAL NONFACULTY							**2.000**	**65,077**
SUBTOTAL SALARIES & WAGES							**2.000**	**65,077**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,254
519200 FICA CONTRIBUTION								3,709
519300 HEALTH INSURANCE CONTRIBUTION								8,004
519400 LIFE INSURANCE CONTRIBUTION								65
SUBTOTAL BENEFITS								**15,032**
TOTAL PERSONAL SERVICES								**80,109**
COST OBJECT TOTAL								**80,109**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: NIH Role of Hyaluronan Matrix in Prostat (24-6230-0079001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Loughman, Eileen G	Rsch Technician III	00039266	362503	12	2080	14.698	1.000	30,571
SUBTOTAL NONFACULTY							**1.000**	**30,571**
SUBTOTAL SALARIES & WAGES							**1.000**	**30,571**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,529
519200 FICA CONTRIBUTION								1,743
519300 HEALTH INSURANCE CONTRIBUTION								3,760
519400 LIFE INSURANCE CONTRIBUTION								31
SUBTOTAL BENEFITS								**7,063**
TOTAL PERSONAL SERVICES								**37,634**
COST OBJECT TOTAL								**37,634**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: NIH Structural Insights into Redox Homeo (24-6230-0082001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Liu, Yilin	Post-Doc Rsch Assoc	00039311	095075	12			1.000	43,645
SUBTOTAL NONFACULTY							**1.000**	**43,645**
SUBTOTAL SALARIES & WAGES							**1.000**	**43,645**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,182
519200 FICA CONTRIBUTION								2,488
519300 HEALTH INSURANCE CONTRIBUTION								5,368
519400 LIFE INSURANCE CONTRIBUTION								44
SUBTOTAL BENEFITS								**10,082**
TOTAL PERSONAL SERVICES								**53,727**
COST OBJECT TOTAL								**53,727**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: Biochemistry (24-6230-0096001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Wei, Wenzhong	Post-Doc Rsch Assoc	00039311	095075	12			1.000	36,655
Wu, Xiaobin	Post-Doc Rsch Assoc	00039311	095075	12			1.000	34,359
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**71,014**
SUBTOTAL NONFACULTY							**2.000**	**71,014**
SUBTOTAL SALARIES & WAGES							**2.000**	**71,014**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,551
519200 FICA CONTRIBUTION								4,048
519300 HEALTH INSURANCE CONTRIBUTION								8,735
519400 LIFE INSURANCE CONTRIBUTION								71
SUBTOTAL BENEFITS								**16,405**
TOTAL PERSONAL SERVICES								**87,419**
COST OBJECT TOTAL								**87,419**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: Biochemistry (24-6230-0098002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fomenko, Dmitri	Asst Professor	00039239	095154	12			1.000	74,095
Franco Cruz, Rodrigo	Asst Professor	00040971	095154	02			1.000	70,000
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**144,095**
SUBTOTAL FACULTY							**2.000**	**144,095**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Becker, Donald F	Director	00039282	095081	12			0.000	11,412
	Biochemistry (21-6130-0001)		511000				0.200	22,824
	Biochemistry (21-6230-0001)		511000				0.700	79,884
	Biochemistry (21-6230-0001)		512000				0.100	11,412
	TOTAL Becker, Donald F						**1.00**	**125,532**
SUBTOTAL NONFACULTY							**0**	**11,412**
SUBTOTAL SALARIES & WAGES							**2.000**	**155,507**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,775
519200 FICA CONTRIBUTION								8,864
519300 HEALTH INSURANCE CONTRIBUTION								19,127
519400 LIFE INSURANCE CONTRIBUTION								156
SUBTOTAL BENEFITS								**35,922**
TOTAL PERSONAL SERVICES								**191,429**
COST OBJECT TOTAL								**191,429**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: Biochemistry (24-6230-0098003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Liang, Xinwen	Rsch Technologist I	00039244	362302	12			1.000	32,889
515000 OTH ACAD SAL & WAGES								
Zhu, Weidong	Post-Doc Rsch Assoc	00039311	095075	12			0.500	19,898
	Biochemistry (24-6230-0104001)		515000				0.500	19,898
	TOTAL Zhu, Weidong						**1.00**	**39,796**
SUBTOTAL NONFACULTY							**1.500**	**52,787**
SUBTOTAL SALARIES & WAGES							**1.500**	**52,787**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,639
519200 FICA CONTRIBUTION								3,009
519300 HEALTH INSURANCE CONTRIBUTION								6,493
519400 LIFE INSURANCE CONTRIBUTION								53
SUBTOTAL BENEFITS								**12,194**
TOTAL PERSONAL SERVICES								**64,981**
COST OBJECT TOTAL								**64,981**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: Biochemistry (24-6230-0098007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Madzelan, Peter Y	Rsch Technologist II	00039225	363307	12			1.000	33,839
SUBTOTAL NONFACULTY							**1.000**	**33,839**
SUBTOTAL SALARIES & WAGES							**1.000**	**33,839**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,692
519200 FICA CONTRIBUTION								1,929
519300 HEALTH INSURANCE CONTRIBUTION								4,162
519400 LIFE INSURANCE CONTRIBUTION								34
SUBTOTAL BENEFITS								**7,817**
TOTAL PERSONAL SERVICES								**41,656**
COST OBJECT TOTAL								**41,656**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: Biochemistry (24-6230-0098008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Madayiputhiya, Nandakumar	Research Asst Prof	00039251	095146	12			1.000	70,875
SUBTOTAL FACULTY							**1.000**	**70,875**
SUBTOTAL SALARIES & WAGES							**1.000**	**70,875**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,544
519200 FICA CONTRIBUTION								4,040
519300 HEALTH INSURANCE CONTRIBUTION								8,718
519400 LIFE INSURANCE CONTRIBUTION								71
SUBTOTAL BENEFITS								**16,373**
TOTAL PERSONAL SERVICES								**87,248**
COST OBJECT TOTAL								**87,248**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: NIH Redox Franco (24-6230-0098014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Li, Sumin	Post-Doc Rsch Assoc	00041110	095075	12			1.000	37,000
SUBTOTAL NONFACULTY							**1.000**	**37,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**37,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,850
519200 FICA CONTRIBUTION								2,109
519300 HEALTH INSURANCE CONTRIBUTION								4,551
519400 LIFE INSURANCE CONTRIBUTION								37
SUBTOTAL BENEFITS								**8,547**
TOTAL PERSONAL SERVICES								**45,547**
COST OBJECT TOTAL								**45,547**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: Biochemistry (24-6230-0104001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Natarajan, Sathish K	Post-Doc Rsch Assoc	00039311	095075	12			1.000	34,003
Zhu, Weidong	Post-Doc Rsch Assoc	00039311	095075	12			0.500	19,898
	Biochemistry (24-6230-0098003)		515000				0.500	19,898
	TOTAL Zhu, Weidong						**1.00**	**39,796**
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.500**	**53,901**
SUBTOTAL NONFACULTY							**1.500**	**53,901**
SUBTOTAL SALARIES & WAGES							**1.500**	**53,901**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,695
519200 FICA CONTRIBUTION								3,072
519300 HEALTH INSURANCE CONTRIBUTION								6,630
519400 LIFE INSURANCE CONTRIBUTION								54
SUBTOTAL BENEFITS								**12,451**
TOTAL PERSONAL SERVICES								**66,352**
COST OBJECT TOTAL								**66,352**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology (24-6235-0170001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dunigan, David D	Rsch Assoc Professor	00040769	095147	12			1.000	63,384
SUBTOTAL FACULTY							**1.000**	**63,384**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gurnon, James R	Rsch Technologist I	00040756	362302	12		19.138	0.370	14,729
	Plant Pathology (21-6235-0001)		513000				0.630	25,078
	TOTAL Gurnon, James R						**1.00**	**39,807**
SUBTOTAL NONFACULTY							**0.370**	**14,729**
SUBTOTAL SALARIES & WAGES							**1.370**	**78,113**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,906
519200 FICA CONTRIBUTION								4,452
519300 HEALTH INSURANCE CONTRIBUTION								9,608
519400 LIFE INSURANCE CONTRIBUTION								78
SUBTOTAL BENEFITS								**18,044**
TOTAL PERSONAL SERVICES								**96,157**
COST OBJECT TOTAL								**96,157**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science (24-6236-0051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Wijeratne, Subhashinee K	Post-Doc Rsch Assoc	00044719	095075	12			1.000	33,000
SUBTOTAL NONFACULTY							**1.000**	**33,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**33,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,650
519200 FICA CONTRIBUTION								1,881
519300 HEALTH INSURANCE CONTRIBUTION								4,059
519400 LIFE INSURANCE CONTRIBUTION								33
SUBTOTAL BENEFITS								**7,623**
TOTAL PERSONAL SERVICES								**40,623**
COST OBJECT TOTAL								**40,623**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary & Biomed (24-6239-0185001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xing, Kuiyi	Rsch Asst Professor	00040967	095146	12			1.000	45,000
Lou, Marjorie F	Professor	00032062	095150	12			0.500	82,411
	Veterinary Biomedical Science (21-6239-0001)		511000				0.500	82,414
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	TOTAL Lou, Marjorie F						**1.00**	**167,325**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.500**	**127,411**
SUBTOTAL FACULTY							**1.500**	**127,411**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Wang, Yin	Post-Doc Rsch Assoc	00041110	095075	12			1.000	34,154
Wu, Hong Li	Post-Doc Rsch Assoc	00041110	095075	12			1.000	31,000
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**65,154**
SUBTOTAL NONFACULTY							**2.000**	**65,154**
SUBTOTAL SALARIES & WAGES							**3.500**	**192,565**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,628
519200 FICA CONTRIBUTION								10,976
519300 HEALTH INSURANCE CONTRIBUTION								23,685
519400 LIFE INSURANCE CONTRIBUTION								193
SUBTOTAL BENEFITS								**44,482**
TOTAL PERSONAL SERVICES								**237,047**
COST OBJECT TOTAL								**237,047**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary & Biomedi (24-6239-0193001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bramley, Jayne R	Rsch Asst Professor	00041576	095146	12			0.500	25,228
	Veterinary & Biomedi (24-6239-0194001)		511000				0.500	25,228
	TOTAL Bramley, Jayne R						**1.00**	**50,456**
Ogilvie, Malcolm D	Rsch Asst Professor	00041111	095146	12			0.004	20,330
	Veterinary & Biomedi (24-6239-0194001)		511000				0.004	19,795
	TOTAL Ogilvie, Malcolm D						**0.01**	**40,125**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.504**	**45,558**
SUBTOTAL FACULTY							**0.504**	**45,558**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Evans, Allison K	Rsch Technologist II	00041570	363307	12			0.500	19,279
	Veterinary & Biomedi (24-6239-0194001)		513000				0.500	19,279
	TOTAL Evans, Allison K						**1.00**	**38,558**
SUBTOTAL NONFACULTY							**0.500**	**19,279**
SUBTOTAL SALARIES & WAGES							**1.004**	**64,837**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,241
519200 FICA CONTRIBUTION								3,696
519300 HEALTH INSURANCE CONTRIBUTION								7,975
519400 LIFE INSURANCE CONTRIBUTION								65
SUBTOTAL BENEFITS								**14,977**
TOTAL PERSONAL SERVICES								**79,814**
COST OBJECT TOTAL								**79,814**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary & Biomedi (24-6239-0194001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bramley, Jayne R	Rsch Asst Professor	00041576	095146	12			0.500	25,228
	Veterinary & Biomedi (24-6239-0193001)		511000				0.500	25,228
	TOTAL Bramley, Jayne R						**1.00**	**50,456**
Ogilvie, Malcolm D	Rsch Asst Professor	00041111	095146	12			0.004	19,795
	Veterinary & Biomedi (24-6239-0193001)		511000				0.004	20,330
	TOTAL Ogilvie, Malcolm D						**0.01**	**40,125**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.504**	**45,023**
SUBTOTAL FACULTY							**0.504**	**45,023**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Evans, Allison K	Rsch Technologist II	00041570	363307	12			0.500	19,279
	Veterinary & Biomedi (24-6239-0193001)		513000				0.500	19,279
	TOTAL Evans, Allison K						**1.00**	**38,558**
SUBTOTAL NONFACULTY							**0.500**	**19,279**
SUBTOTAL SALARIES & WAGES							**1.004**	**64,302**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,215
519200 FICA CONTRIBUTION								3,665
519300 HEALTH INSURANCE CONTRIBUTION								7,909
519400 LIFE INSURANCE CONTRIBUTION								64
SUBTOTAL BENEFITS								**14,853**
TOTAL PERSONAL SERVICES								**79,155**
COST OBJECT TOTAL								**79,155**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (25-6222-0284001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Jensen, Shane D	Rsch Technician III	00033008	362503	12		13.250	1.000	27,560
SUBTOTAL NONFACULTY							**1.000**	**27,560**
SUBTOTAL SALARIES & WAGES							**1.000**	**27,560**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,378
519200 FICA CONTRIBUTION								1,571
519300 HEALTH INSURANCE CONTRIBUTION								3,390
519400 LIFE INSURANCE CONTRIBUTION								28
SUBTOTAL BENEFITS								**6,367**
TOTAL PERSONAL SERVICES								**33,927**
COST OBJECT TOTAL								**33,927**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (25-6222-0293001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Little, Richard S	Rsch Technologist II	00036860	363307	12			1.000	38,760
SUBTOTAL NONFACULTY							**1.000**	**38,760**
SUBTOTAL SALARIES & WAGES							**1.000**	**38,760**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,938
519200 FICA CONTRIBUTION								2,209
519300 HEALTH INSURANCE CONTRIBUTION								4,767
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								**8,953**
TOTAL PERSONAL SERVICES								**47,713**
COST OBJECT TOTAL								**47,713**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (25-6222-0305001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Setiyono, Tri Deri	Post-Doc Rsch Assoc	00036933	095075	12			1.000	37,680
SUBTOTAL NONFACULTY							**1.000**	**37,680**
SUBTOTAL SALARIES & WAGES							**1.000**	**37,680**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,884
519200 FICA CONTRIBUTION								2,148
519300 HEALTH INSURANCE CONTRIBUTION								4,635
519400 LIFE INSURANCE CONTRIBUTION								38
SUBTOTAL BENEFITS								**8,705**
TOTAL PERSONAL SERVICES								**46,385**
COST OBJECT TOTAL								**46,385**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (25-6222-0340001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoagland, Aaron C	Rsch Technologist II	00037088	363307	12			1.000	32,530
SUBTOTAL NONFACULTY							**1.000**	**32,530**
SUBTOTAL SALARIES & WAGES							**1.000**	**32,530**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,627
519200 FICA CONTRIBUTION								1,854
519300 HEALTH INSURANCE CONTRIBUTION								4,001
519400 LIFE INSURANCE CONTRIBUTION								33
SUBTOTAL BENEFITS								**7,515**
TOTAL PERSONAL SERVICES								**40,045**
COST OBJECT TOTAL								**40,045**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (25-6222-0359001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nabity, Paul S	Rsch Technologist I	00036880	362302	08			1.000	31,090
SUBTOTAL NONFACULTY							**1.000**	**31,090**
SUBTOTAL SALARIES & WAGES							**1.000**	**31,090**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,555
519200 FICA CONTRIBUTION								1,772
519300 HEALTH INSURANCE CONTRIBUTION								3,824
519400 LIFE INSURANCE CONTRIBUTION								31
SUBTOTAL BENEFITS								**7,182**
TOTAL PERSONAL SERVICES								**38,272**
COST OBJECT TOTAL								**38,272**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: USDA Improving Organic Farming Wright (25-6228-0091001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Ag Rsch Technician II	00039626	362501	00		12.539	0.500	13,041
SUBTOTAL NONFACULTY							**0.500**	**13,041**
SUBTOTAL SALARIES & WAGES							**0.500**	**13,041**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								652
519200 FICA CONTRIBUTION								743
519300 HEALTH INSURANCE CONTRIBUTION								1,604
519400 LIFE INSURANCE CONTRIBUTION								13
SUBTOTAL BENEFITS								**3,012**
TOTAL PERSONAL SERVICES								**16,053**
COST OBJECT TOTAL								**16,053**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology (25-6228-0105001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Haichuan	Sr Rsch Associate	00039616	090511	12			1.000	37,397
SUBTOTAL FACULTY							**1.000**	**37,397**
SUBTOTAL SALARIES & WAGES							**1.000**	**37,397**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,870
519200 FICA CONTRIBUTION								2,132
519300 HEALTH INSURANCE CONTRIBUTION								4,600
519400 LIFE INSURANCE CONTRIBUTION								37
SUBTOTAL BENEFITS								**8,639**
TOTAL PERSONAL SERVICES								**46,036**
COST OBJECT TOTAL								**46,036**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology (25-6228-0110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Spencer, Terence A	Rsch Technologist II	00039627	363307	12			0.500	20,422
	Entomology (25-6228-0127001)		513000				0.500	20,422
	TOTAL Spencer, Terence A						**1.00**	**40,844**
SUBTOTAL NONFACULTY							**0.500**	**20,422**
SUBTOTAL SALARIES & WAGES							**0.500**	**20,422**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,021
519200 FICA CONTRIBUTION								1,164
519300 HEALTH INSURANCE CONTRIBUTION								2,512
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**4,717**
TOTAL PERSONAL SERVICES								**25,139**
COST OBJECT TOTAL								**25,139**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology (25-6228-0127001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Spencer, Terence A	Rsch Technologist II	00039627	363307	12			0.500	20,422
	Entomology (25-6228-0110001)		513000				0.500	20,422
	TOTAL Spencer, Terence A						**1.00**	**40,844**
SUBTOTAL NONFACULTY							**0.500**	**20,422**
SUBTOTAL SALARIES & WAGES							**0.500**	**20,422**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,021
519200 FICA CONTRIBUTION								1,164
519300 HEALTH INSURANCE CONTRIBUTION								2,512
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**4,717**
TOTAL PERSONAL SERVICES								**25,139**
COST OBJECT TOTAL								**25,139**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: DOE DEFG0300ER15044 Role Rubisco Small S (25-6230-0016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Genkov, Todor N	Sr Rsch Assoc	00039294	090511	12			1.000	39,776
SUBTOTAL FACULTY							**1.000**	**39,776**
SUBTOTAL SALARIES & WAGES							**1.000**	**39,776**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,989
519200 FICA CONTRIBUTION								2,267
519300 HEALTH INSURANCE CONTRIBUTION								4,892
519400 LIFE INSURANCE CONTRIBUTION								40
SUBTOTAL BENEFITS								**9,188**
TOTAL PERSONAL SERVICES								**48,964**
COST OBJECT TOTAL								**48,964**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: USDA Subbiah Improving Safety Shell Eggs (25-6231-0126002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Birla, Sohan L	Post-Doc Rsch Assoc	00036413	095075	12			1.000	40,000
SUBTOTAL NONFACULTY							**1.000**	**40,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**40,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,000
519200 FICA CONTRIBUTION								2,280
519300 HEALTH INSURANCE CONTRIBUTION								4,920
519400 LIFE INSURANCE CONTRIBUTION								40
SUBTOTAL BENEFITS								**9,240**
TOTAL PERSONAL SERVICES								**49,240**
COST OBJECT TOTAL								**49,240**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: MRF FY 09-10 21-103 / W-1150 (25-6235-0112210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McCoy, Serena B	Rsch Technologist I	00040789	362302	12			0.230	7,303
	Plant Pathology (21-6235-0001)		513000				0.770	23,952
	TOTAL McCoy, Serena B						**1.00**	**31,255**
Sutton, Lisa A	Rsch Technologist I	00040512	362302	12			0.250	6,879
	Plant Pathology Microscope Service (22-6235-0001)		513000				0.500	21,499
	TOTAL Sutton, Lisa A						**0.75**	**28,378**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.480**	**14,182**
SUBTOTAL NONFACULTY							**0.480**	**14,182**
SUBTOTAL SALARIES & WAGES							**0.480**	**14,182**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								709
519200 FICA CONTRIBUTION								808
519300 HEALTH INSURANCE CONTRIBUTION								1,744
519400 LIFE INSURANCE CONTRIBUTION								14
SUBTOTAL BENEFITS								**3,275**
TOTAL PERSONAL SERVICES								**17,457**
COST OBJECT TOTAL								**17,457**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology (25-6235-0140001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guo, Ming	Rsch Asst Professor	00040755	095146	12			1.000	37,044
Jeong, Byeong-Ryool	Rsch Asst Professor	00033516	095146	12			1.000	37,837
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**74,881**
SUBTOTAL FACULTY							**2.000**	**74,881**
SUBTOTAL SALARIES & WAGES							**2.000**	**74,881**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,744
519200 FICA CONTRIBUTION								4,268
519300 HEALTH INSURANCE CONTRIBUTION								9,210
519400 LIFE INSURANCE CONTRIBUTION								75
SUBTOTAL BENEFITS								**17,297**
TOTAL PERSONAL SERVICES								**92,178**
COST OBJECT TOTAL								**92,178**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology (25-6235-0145001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Higgins, Rebecca S	Rsch Technologist I	00040773	362302	12			0.500	18,139
	Plant Pathology Microscope Service (22-6235-0001)		513000				0.500	18,139
	TOTAL Higgins, Rebecca S						**1.00**	**36,278**
SUBTOTAL NONFACULTY							**0.500**	**18,139**
SUBTOTAL SALARIES & WAGES							**0.500**	**18,139**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								907
519200 FICA CONTRIBUTION								1,034
519300 HEALTH INSURANCE CONTRIBUTION								2,231
519400 LIFE INSURANCE CONTRIBUTION								18
SUBTOTAL BENEFITS								**4,190**
TOTAL PERSONAL SERVICES								**22,329**
COST OBJECT TOTAL								**22,329**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Textiles Clothing & Design (37)
COST OBJECT: MRF FY10 37-033/S-1026 (25-6237-0055210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reddy, Narendra Rama	Research Scientist	00031566	363311	12			0.690	34,155
	Textiles Clothing & Design (21-1737-0001)		513000				0.310	15,073
	TOTAL Reddy, Narendra Rama						**1.00**	**49,228**
SUBTOTAL NONFACULTY							**0.690**	**34,155**
SUBTOTAL SALARIES & WAGES							**0.690**	**34,155**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,708
519200 FICA CONTRIBUTION								1,947
519300 HEALTH INSURANCE CONTRIBUTION								4,201
519400 LIFE INSURANCE CONTRIBUTION								34
SUBTOTAL BENEFITS								**7,890**
TOTAL PERSONAL SERVICES								**42,045**
COST OBJECT TOTAL								**42,045**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: DOE-OBER: VERMA (25-6238-0173021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Suyker, Andrew E	Rsch Assoc Professor	00047097	095147	12			1.000	73,262
SUBTOTAL FACULTY							**1.000**	**73,262**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hatch, Daniel F	Rsch Technician Data Processing	00047157	362500	12	2080	14.072	1.000	29,269
SUBTOTAL NONFACULTY							**1.000**	**29,269**
SUBTOTAL SALARIES & WAGES							**2.000**	**102,531**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,127
519200 FICA CONTRIBUTION								5,844
519300 HEALTH INSURANCE CONTRIBUTION								12,611
519400 LIFE INSURANCE CONTRIBUTION								103
SUBTOTAL BENEFITS								**23,685**
TOTAL PERSONAL SERVICES								**126,216**
COST OBJECT TOTAL								**126,216**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: DOE-OBER: Misc-8 Tech/Schimelfenig (25-6238-0173032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schimelfenig, Todd T	Rsch Technologist I	00032025	362302	12			1.000	39,774
SUBTOTAL NONFACULTY							**1.000**	**39,774**
SUBTOTAL SALARIES & WAGES							**1.000**	**39,774**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,989
519200 FICA CONTRIBUTION								2,267
519300 HEALTH INSURANCE CONTRIBUTION								4,892
519400 LIFE INSURANCE CONTRIBUTION								40
SUBTOTAL BENEFITS								**9,188**
TOTAL PERSONAL SERVICES								**48,962**
COST OBJECT TOTAL								**48,962**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Rangeland & Forage Geospatial Decision S (25-6238-0261001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Knutson, Cody L	Rsch Asst Professor	00047121	095146	12			0.500	35,935
	Nat Res Sci Rsch Rev Miscellaneous (22-6238-0001)		511000				0.500	35,935
	TOTAL Knutson, Cody L						**1.00**	**71,870**
Tadesse, Tsegaye	Rsch Asst Professor	00045517	095146	12			1.000	61,305
Svoboda, Mark D	Assoc Geoscientist	00047109	095452	12			1.000	69,906
	TOTAL 511000 TENURED FACULTY SALARIES						**2.500**	**167,146**
SUBTOTAL FACULTY							**2.500**	**167,146**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Callahan, Karin E	GIS Spec II	00047187	363300	12			1.000	44,761
SUBTOTAL NONFACULTY							**1.000**	**44,761**
SUBTOTAL SALARIES & WAGES							**3.500**	**211,907**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,595
519200 FICA CONTRIBUTION								12,079
519300 HEALTH INSURANCE CONTRIBUTION								26,065
519400 LIFE INSURANCE CONTRIBUTION								212
SUBTOTAL BENEFITS								**48,951**
TOTAL PERSONAL SERVICES								**260,858**
COST OBJECT TOTAL								**260,858**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: McStennis FY09 40-044 (25-6238-0272210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hiller, Jeremy T	Rsch Technician III	00046865	362503	12		14.430	0.800	24,012
	McStennis FY09 38-050 (25-6238-0318210)		514000				0.200	6,003
	TOTAL Hiller, Jeremy T						**1.00**	**30,015**
SUBTOTAL NONFACULTY							**0.800**	**24,012**
SUBTOTAL SALARIES & WAGES							**0.800**	**24,012**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,201
519200 FICA CONTRIBUTION								1,369
519300 HEALTH INSURANCE CONTRIBUTION								2,953
519400 LIFE INSURANCE CONTRIBUTION								24
SUBTOTAL BENEFITS								**5,547**
TOTAL PERSONAL SERVICES								**29,559**
COST OBJECT TOTAL								**29,559**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: McStennis FY09 38-050 (25-6238-0318210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brandle, James R	Professor	00047043	095150	12			0.290	33,943
	SNR Teaching (21-6138-0001)		511000				0.300	35,112
	Nat Res Sci Research (21-6238-0001)		511000				0.410	47,986
	TOTAL Brandle, James R						**1.00**	**117,041**
SUBTOTAL FACULTY							**0.290**	**33,943**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bolander, Bruce E	Manager	00040350	263300	12			0.550	35,397
	Nat Res Sci Rsch Mead (22-6238-0003)		511000				0.200	12,872
	McStennis FY09 38-074 (25-6238-0443210)		513000				0.250	16,089
	TOTAL Bolander, Bruce E						**1.00**	**64,358**
514000 CLER/TECH/SERV WAGES								
Hiller, Jeremy T	Rsch Technician III	00046865	362503	12		14.430	0.200	6,003
	McStennis FY09 40-044 (25-6238-0272210)		514000				0.800	24,012
	TOTAL Hiller, Jeremy T						**1.00**	**30,015**
SUBTOTAL NONFACULTY							**0.750**	**41,400**
SUBTOTAL SALARIES & WAGES							**1.040**	**75,343**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,767
519200 FICA CONTRIBUTION								4,295
519300 HEALTH INSURANCE CONTRIBUTION								9,267
519400 LIFE INSURANCE CONTRIBUTION								75
SUBTOTAL BENEFITS								**17,404**
TOTAL PERSONAL SERVICES								**92,747**
COST OBJECT TOTAL								**92,747**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS (25-6238-0327001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wardlow, Brian D	Rsch Asst Professor	00048545	095146	12			1.000	72,213
SUBTOTAL FACULTY							**1.000**	**72,213**
SUBTOTAL SALARIES & WAGES							**1.000**	**72,213**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,611
519200 FICA CONTRIBUTION								4,116
519300 HEALTH INSURANCE CONTRIBUTION								8,882
519400 LIFE INSURANCE CONTRIBUTION								72
SUBTOTAL BENEFITS								**16,681**
TOTAL PERSONAL SERVICES								**88,894**
COST OBJECT TOTAL								**88,894**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR (25-6238-0372001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gutzmer, Denise D	Specialist Drought Impact	00047122	362300	12			1.000	39,488
SUBTOTAL NONFACULTY							**1.000**	**39,488**
SUBTOTAL SALARIES & WAGES							**1.000**	**39,488**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,974
519200 FICA CONTRIBUTION								2,251
519300 HEALTH INSURANCE CONTRIBUTION								4,857
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								**9,121**
TOTAL PERSONAL SERVICES								**48,609**
COST OBJECT TOTAL								**48,609**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: McStennis FY09 38-060 (25-6238-0379210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huddle, Julie A	Rsch Asst Professor	00032029	095146	12			1.000	54,270
Zhou, Xinhua	Research Asst Prof	00047017	095146	12			1.000	67,048
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**121,318**
SUBTOTAL FACULTY							**2.000**	**121,318**
SUBTOTAL SALARIES & WAGES							**2.000**	**121,318**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,066
519200 FICA CONTRIBUTION								6,915
519300 HEALTH INSURANCE CONTRIBUTION								14,922
519400 LIFE INSURANCE CONTRIBUTION								121
SUBTOTAL BENEFITS								**28,024**
TOTAL PERSONAL SERVICES								**149,342**
COST OBJECT TOTAL								**149,342**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR (25-6238-0387001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Keydan, Galina	GIS Spec	00034421	363300	12			1.000	45,974
SUBTOTAL NONFACULTY							**1.000**	**45,974**
SUBTOTAL SALARIES & WAGES							**1.000**	**45,974**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,299
519200 FICA CONTRIBUTION								2,621
519300 HEALTH INSURANCE CONTRIBUTION								5,655
519400 LIFE INSURANCE CONTRIBUTION								46
SUBTOTAL BENEFITS								**10,621**
TOTAL PERSONAL SERVICES								**56,595**
COST OBJECT TOTAL								**56,595**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR (25-6238-0421001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vantassel, Stephen M	Coordinator Program	00043393	263300	12			1.000	42,496
SUBTOTAL NONFACULTY							**1.000**	**42,496**
SUBTOTAL SALARIES & WAGES							**1.000**	**42,496**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,125
519200 FICA CONTRIBUTION								2,422
519300 HEALTH INSURANCE CONTRIBUTION								5,227
519400 LIFE INSURANCE CONTRIBUTION								43
SUBTOTAL BENEFITS								**9,817**
TOTAL PERSONAL SERVICES								**52,313**
COST OBJECT TOTAL								**52,313**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: McStennis FY09 38-074 (25-6238-0443210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bolander, Bruce E	Manager	00040350	263300	12			0.250	16,089
	Nat Res Sci Rsch Mead (22-6238-0003)		511000				0.200	12,872
	McStennis FY09 38-050 (25-6238-0318210)		513000				0.550	35,397
	TOTAL Bolander, Bruce E						**1.00**	**64,358**
SUBTOTAL NONFACULTY							**0.250**	**16,089**
SUBTOTAL SALARIES & WAGES							**0.250**	**16,089**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								804
519200 FICA CONTRIBUTION								917
519300 HEALTH INSURANCE CONTRIBUTION								1,979
519400 LIFE INSURANCE CONTRIBUTION								16
SUBTOTAL BENEFITS								**3,716**
TOTAL PERSONAL SERVICES								**19,805**
COST OBJECT TOTAL								**19,805**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR (25-6238-0471001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Walter, William D	Post-Doc Rsch Assoc	00047129	095075	12			1.000	59,744
SUBTOTAL NONFACULTY							**1.000**	**59,744**
SUBTOTAL SALARIES & WAGES							**1.000**	**59,744**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,987
519200 FICA CONTRIBUTION								3,405
519300 HEALTH INSURANCE CONTRIBUTION								7,349
519400 LIFE INSURANCE CONTRIBUTION								60
SUBTOTAL BENEFITS								**13,801**
TOTAL PERSONAL SERVICES								**73,545**
COST OBJECT TOTAL								**73,545**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS (25-6238-0477210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Feng, Song	Research Asst Professor	00047086	095146	02			0.620	28,850
	Nat Res Sci Research (21-6238-0001)		511000				0.380	17,682
	TOTAL Feng, Song						**1.00**	**46,532**
SUBTOTAL FACULTY							**0.620**	**28,850**
SUBTOTAL SALARIES & WAGES							**0.620**	**28,850**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,443
519200 FICA CONTRIBUTION								1,644
519300 HEALTH INSURANCE CONTRIBUTION								3,549
519400 LIFE INSURANCE CONTRIBUTION								29
SUBTOTAL BENEFITS								**6,665**
TOTAL PERSONAL SERVICES								**35,515**
COST OBJECT TOTAL								**35,515**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: NCFWRU - RWO #6 Total Vegetation Control (25-6238-6002006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Datta, Avishek	Post Doc Rsch Assoc	00042179	095075	12			1.000	36,058
SUBTOTAL NONFACULTY							**1.000**	**36,058**
SUBTOTAL SALARIES & WAGES							**1.000**	**36,058**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,803
519200 FICA CONTRIBUTION								2,055
519300 HEALTH INSURANCE CONTRIBUTION								4,435
519400 LIFE INSURANCE CONTRIBUTION								36
SUBTOTAL BENEFITS								**8,329**
TOTAL PERSONAL SERVICES								**44,387**
COST OBJECT TOTAL								**44,387**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary & Biomedi (25-6239-0208001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Pittayakhajonwut, Daraporn	Post-Doc Rsch Assoc	00041110	095075	12			1.000	32,000
SUBTOTAL NONFACULTY							**1.000**	**32,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**32,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,600
519200 FICA CONTRIBUTION								1,824
519300 HEALTH INSURANCE CONTRIBUTION								3,936
519400 LIFE INSURANCE CONTRIBUTION								32
SUBTOTAL BENEFITS								**7,392**
TOTAL PERSONAL SERVICES								**39,392**
COST OBJECT TOTAL								**39,392**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Northeast Center (41)
COST OBJECT: NEREC (25-6241-0115002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sarno, Elizabeth A	Asst Exten Educator	00042200	095338	12			1.000	37,784
SUBTOTAL FACULTY							**1.000**	**37,784**
SUBTOTAL SALARIES & WAGES							**1.000**	**37,784**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,889
519200 FICA CONTRIBUTION								2,154
519300 HEALTH INSURANCE CONTRIBUTION								4,647
519400 LIFE INSURANCE CONTRIBUTION								38
SUBTOTAL BENEFITS								**8,728**
TOTAL PERSONAL SERVICES								**46,512**
COST OBJECT TOTAL								**46,512**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: MRF FY10 28-091/ S -1030 (25-6242-0087210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boxler, David J	Rsch Technologist I	00042592	362302	12			0.200	9,183
	West Central Rsch (21-6242-0001)		513000				0.800	36,870
	TOTAL Boxler, David J						**1.00**	**46,053**
SUBTOTAL NONFACULTY							**0.200**	**9,183**
SUBTOTAL SALARIES & WAGES							**0.200**	**9,183**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								459
519200 FICA CONTRIBUTION								523
519300 HEALTH INSURANCE CONTRIBUTION								1,130
519400 LIFE INSURANCE CONTRIBUTION								9
SUBTOTAL BENEFITS								**2,121**
TOTAL PERSONAL SERVICES								**11,304**
COST OBJECT TOTAL								**11,304**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: USDA Improving Organic Farming Systems (25-6243-0185001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Florke Junior, Vernon H	Ag Rsch Technician II	00043495	362501	12	1248	12.498	0.600	15,598
	USDA RMA Enhance Irrig Hergert/Burgener (25-6243-0214002)		514000				0.400	10,398
	TOTAL Florke Junior, Vernon H						**1.00**	**25,996**
SUBTOTAL NONFACULTY							**0.600**	**15,598**
SUBTOTAL SALARIES & WAGES							**0.600**	**15,598**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								780
519200 FICA CONTRIBUTION								889
519300 HEALTH INSURANCE CONTRIBUTION								1,919
519400 LIFE INSURANCE CONTRIBUTION								16
SUBTOTAL BENEFITS								**3,604**
TOTAL PERSONAL SERVICES								**19,202**
COST OBJECT TOTAL								**19,202**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: USDA RMA Enhance Irrig Hergert/Burgener (25-6243-0214002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Margheim, James F	Rsch Mgr Plant Sci	00042615	363300	12			1.000	46,297
514000 CLER/TECH/SERV WAGES								
Florke Junior, Vernon H	Ag Rsch Technician II	00043495	362501	12	832	12.498	0.400	10,398
	USDA Improving Organic Farming Systems (25-6243-0185001)		514000				0.600	15,598
	TOTAL Florke Junior, Vernon H						**1.00**	**25,996**
SUBTOTAL NONFACULTY							**1.400**	**56,695**
SUBTOTAL SALARIES & WAGES							**1.400**	**56,695**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,835
519200 FICA CONTRIBUTION								3,232
519300 HEALTH INSURANCE CONTRIBUTION								6,973
519400 LIFE INSURANCE CONTRIBUTION								57
SUBTOTAL BENEFITS								**13,097**
TOTAL PERSONAL SERVICES								**69,792**
COST OBJECT TOTAL								**69,792**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: USDA RMA Enhance Supalla/Martin (25-6243-0214003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thompson, Christopher L	Rsch Technologist III Water	00035918	363308	12			1.000	41,908
SUBTOTAL NONFACULTY							**1.000**	**41,908**
SUBTOTAL SALARIES & WAGES							**1.000**	**41,908**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,095
519200 FICA CONTRIBUTION								2,389
519300 HEALTH INSURANCE CONTRIBUTION								5,155
519400 LIFE INSURANCE CONTRIBUTION								42
SUBTOTAL BENEFITS								**9,681**
TOTAL PERSONAL SERVICES								**51,589**
COST OBJECT TOTAL								**51,589**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ctr for Grassland Studies (61)
COST OBJECT: Ctr Grassland (25-6261-0008210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Soper, Jonathan M	Rsch Technologist I	00036864	362302	12			0.500	15,095
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.500	15,095
	TOTAL Soper, Jonathan M						**1.00**	**30,190**
SUBTOTAL NONFACULTY							**0.500**	**15,095**
SUBTOTAL SALARIES & WAGES							**0.500**	**15,095**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								755
519200 FICA CONTRIBUTION								860
519300 HEALTH INSURANCE CONTRIBUTION								1,857
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**3,487**
TOTAL PERSONAL SERVICES								**18,582**
COST OBJECT TOTAL								**18,582**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: Ag Rsch Dean's Office (26-6205-0045001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kepler, Ann M	Rsch Project Coord	00044459	362300	12			0.750	27,198
SUBTOTAL NONFACULTY							**0.750**	**27,198**
SUBTOTAL SALARIES & WAGES							**0.750**	**27,198**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								979
519200 FICA CONTRIBUTION								1,441
519300 HEALTH INSURANCE CONTRIBUTION								2,747
519400 LIFE INSURANCE CONTRIBUTION								27
SUBTOTAL BENEFITS								**5,194**
TOTAL PERSONAL SERVICES								**32,392**
COST OBJECT TOTAL								**32,392**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological System Eng (26-6221-0166001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Chatterjee, Sumantra	Post-Doc Rsch Assoc	00036413	095075	12			1.000	37,000
SUBTOTAL NONFACULTY							**1.000**	**37,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**37,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,332
519200 FICA CONTRIBUTION								1,961
519300 HEALTH INSURANCE CONTRIBUTION								3,737
519400 LIFE INSURANCE CONTRIBUTION								37
SUBTOTAL BENEFITS								**7,067**
TOTAL PERSONAL SERVICES								**44,067**
COST OBJECT TOTAL								**44,067**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological System Eng (26-6221-0189001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Billesbach, David	Research Assistant Professor	00032002	095146	12			1.000	61,165
SUBTOTAL FACULTY							**1.000**	**61,165**
SUBTOTAL SALARIES & WAGES							**1.000**	**61,165**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,202
519200 FICA CONTRIBUTION								3,242
519300 HEALTH INSURANCE CONTRIBUTION								6,178
519400 LIFE INSURANCE CONTRIBUTION								61
SUBTOTAL BENEFITS								**11,683**
TOTAL PERSONAL SERVICES								**72,848**
COST OBJECT TOTAL								**72,848**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Selecting Wheat Dom-Markets 09-10 (26-6222-0059011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Walter, Marc A	Rsch Technician I	00040531	361502	12		11.854	1.000	24,657
SUBTOTAL NONFACULTY							**1.000**	**24,657**
SUBTOTAL SALARIES & WAGES							**1.000**	**24,657**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								888
519200 FICA CONTRIBUTION								1,307
519300 HEALTH INSURANCE CONTRIBUTION								2,490
519400 LIFE INSURANCE CONTRIBUTION								25
SUBTOTAL BENEFITS								**4,710**
TOTAL PERSONAL SERVICES								**29,367**
COST OBJECT TOTAL								**29,367**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Raikes/Othmer Prof - Mackenzie; Sally (26-6222-0126001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mackenzie, Sally	Dist Prfsp/Othmer/Raikes	00032035	095144	02			0.000	5,000
	Plant Science-Research (21-6262-0001)		511000				0.600	77,244
	School Of Biological Sci (21-0506-0001)		511000				0.400	51,471
	Othmer Match - Mackenzie; Sally (26-6222-0127001)		511000				0.000	5,000
	TOTAL Mackenzie, Sally						**1.00**	**138,715**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								180
519200 FICA CONTRIBUTION								265
519300 HEALTH INSURANCE CONTRIBUTION								505
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**955**
TOTAL PERSONAL SERVICES								**5,955**
COST OBJECT TOTAL								**5,955**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Othmer Match - Mackenzie; Sally (26-6222-0127001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mackenzie, Sally	Dist Prfsp/Othmer/Raikes	00032035	095144	02			0.000	5,000
	Plant Science-Research (21-6262-0001)		511000				0.600	77,244
	School Of Biological Sci (21-0506-0001)		511000				0.400	51,471
	Raikes/Othmer Prof - Mackenzie; Sally (26-6222-0126001)		511000				0.000	5,000
	TOTAL Mackenzie, Sally						**1.00**	**138,715**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								180
519200 FICA CONTRIBUTION								265
519300 HEALTH INSURANCE CONTRIBUTION								505
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**955**
TOTAL PERSONAL SERVICES								**5,955**
COST OBJECT TOTAL								**5,955**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Othmer Match Operating - Mackenzie; Sall (26-6222-0127002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arrieta Montiel, Maria	Rsch Asst Professor	00031579	095146	12			0.500	31,107
	Plant Science Initiative (25-1215-0019001)		511000				0.500	31,489
	TOTAL Arrieta Montiel, Maria						**1.00**	**62,596**
SUBTOTAL FACULTY							**0.500**	**31,107**
SUBTOTAL SALARIES & WAGES							**0.500**	**31,107**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,120
519200 FICA CONTRIBUTION								1,649
519300 HEALTH INSURANCE CONTRIBUTION								3,142
519400 LIFE INSURANCE CONTRIBUTION								31
SUBTOTAL BENEFITS								**5,942**
TOTAL PERSONAL SERVICES								**37,049**
COST OBJECT TOTAL								**37,049**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: USGA Buffalograss Breeding Evaluation an (26-6222-0201001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Rsch Technologist III	00040576	363308	00			0.380	18,190
SUBTOTAL NONFACULTY							**0.380**	**18,190**
SUBTOTAL SALARIES & WAGES							**0.380**	**18,190**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								655
519200 FICA CONTRIBUTION								964
519300 HEALTH INSURANCE CONTRIBUTION								1,837
519400 LIFE INSURANCE CONTRIBUTION								18
SUBTOTAL BENEFITS								**3,474**
TOTAL PERSONAL SERVICES								**21,664**
COST OBJECT TOTAL								**21,664**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (26-6222-0291001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Torrion, Jessica A	Post-Doc Rsch Assoc	00036933	095075	12			1.000	40,000
SUBTOTAL NONFACULTY							**1.000**	**40,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**40,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,440
519200 FICA CONTRIBUTION								2,120
519300 HEALTH INSURANCE CONTRIBUTION								4,040
519400 LIFE INSURANCE CONTRIBUTION								40
SUBTOTAL BENEFITS								**7,640**
TOTAL PERSONAL SERVICES								**47,640**
COST OBJECT TOTAL								**47,640**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (26-6222-0328001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Slater, Glen P	Rsch Analyst	00043994	363302	12			0.260	11,718
	South Central Ag Lab Gen Op (21-6246-0001)		513000				0.740	32,603
	TOTAL Slater, Glen P						**1.00**	**44,321**
SUBTOTAL NONFACULTY							**0.260**	**11,718**
SUBTOTAL SALARIES & WAGES							**0.260**	**11,718**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								422
519200 FICA CONTRIBUTION								621
519300 HEALTH INSURANCE CONTRIBUTION								1,184
519400 LIFE INSURANCE CONTRIBUTION								12
SUBTOTAL BENEFITS								**2,239**
TOTAL PERSONAL SERVICES								**13,957**
COST OBJECT TOTAL								**13,957**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (26-6222-0380001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nersesian, Natalya M	Rsch Technologist I	00036690	362302	12			1.000	38,093
Wegner, Travis L	Rsch Technologist II	00036901	363307	12			1.000	35,588
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**73,681**
SUBTOTAL NONFACULTY							**2.000**	**73,681**
SUBTOTAL SALARIES & WAGES							**2.000**	**73,681**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,653
519200 FICA CONTRIBUTION								3,905
519300 HEALTH INSURANCE CONTRIBUTION								7,442
519400 LIFE INSURANCE CONTRIBUTION								74
SUBTOTAL BENEFITS								**14,074**
TOTAL PERSONAL SERVICES								**87,755**
COST OBJECT TOTAL								**87,755**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology (26-6228-0124001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Hong	Sr Rsch Associate	00039616	090511	12			1.000	37,555
SUBTOTAL FACULTY							**1.000**	**37,555**
SUBTOTAL SALARIES & WAGES							**1.000**	**37,555**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,352
519200 FICA CONTRIBUTION								1,990
519300 HEALTH INSURANCE CONTRIBUTION								3,793
519400 LIFE INSURANCE CONTRIBUTION								38
SUBTOTAL BENEFITS								**7,173**
TOTAL PERSONAL SERVICES								**44,728**
COST OBJECT TOTAL								**44,728**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Horticulture (32)
COST OBJECT: Turfgrass Research (26-6232-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sousek, Matthew D	Rsch Technician III	00036687	362503	12		13.420	0.750	20,936
	Horticulture Project 20-138 (27-6222-0020001)		514000				0.250	6,978
	TOTAL Sousek, Matthew D						**1.00**	**27,914**
SUBTOTAL NONFACULTY							**0.750**	**20,936**
SUBTOTAL SALARIES & WAGES							**0.750**	**20,936**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								754
519200 FICA CONTRIBUTION								1,110
519300 HEALTH INSURANCE CONTRIBUTION								2,115
519400 LIFE INSURANCE CONTRIBUTION								21
SUBTOTAL BENEFITS								**4,000**
TOTAL PERSONAL SERVICES								**24,936**
COST OBJECT TOTAL								**24,936**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Wheat Bd-Winter Wheat Loss 09-10 Wegulo (26-6235-0019011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zwingman, Michael V	Rsch Technologist I	00040780	362302	12			1.000	33,990
Millhouse, Janelle G	Rsch Technologist II	00040821	363307	12			0.500	17,498
	Plant Pathology (21-6235-0001)		513000				0.250	8,749
	Plant Pathology (21-6335-0001)		513000				0.250	8,749
	TOTAL Millhouse, Janelle G						**1.00**	**34,996**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**51,488**
SUBTOTAL NONFACULTY							**1.500**	**51,488**
SUBTOTAL SALARIES & WAGES							**1.500**	**51,488**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,854
519200 FICA CONTRIBUTION								2,729
519300 HEALTH INSURANCE CONTRIBUTION								5,200
519400 LIFE INSURANCE CONTRIBUTION								51
SUBTOTAL BENEFITS								**9,834**
TOTAL PERSONAL SERVICES								**61,322**
COST OBJECT TOTAL								**61,322**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology (26-6235-0134001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jochum, Charlene C	Rsch Technologist I	00040807	362302	12	624	16.197	0.300	10,107
	Plant Pathology (21-6235-0001)		513000				0.700	23,583
	TOTAL Jochum, Charlene C						**1.00**	**33,690**
SUBTOTAL NONFACULTY							**0.300**	**10,107**
SUBTOTAL SALARIES & WAGES							**0.300**	**10,107**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								364
519200 FICA CONTRIBUTION								536
519300 HEALTH INSURANCE CONTRIBUTION								1,021
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**1,931**
TOTAL PERSONAL SERVICES								**12,038**
COST OBJECT TOTAL								**12,038**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR (26-6238-0389001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thody, Christine M	Coordinator	00036177	262300	12			1.000	31,902
Brown, Mary B	Coordinator	00034302	263300	12			1.000	36,128
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**68,030**
SUBTOTAL NONFACULTY							**2.000**	**68,030**
SUBTOTAL SALARIES & WAGES							**2.000**	**68,030**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,449
519200 FICA CONTRIBUTION								3,606
519300 HEALTH INSURANCE CONTRIBUTION								6,871
519400 LIFE INSURANCE CONTRIBUTION								68
SUBTOTAL BENEFITS								**12,994**
TOTAL PERSONAL SERVICES								**81,024**
COST OBJECT TOTAL								**81,024**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR (26-6238-0411001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pfeffer, Daniel D	GIS Web Portal Project Mgr	00048554	363300	12			1.000	75,728
SUBTOTAL NONFACULTY							**1.000**	**75,728**
SUBTOTAL SALARIES & WAGES							**1.000**	**75,728**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,726
519200 FICA CONTRIBUTION								4,014
519300 HEALTH INSURANCE CONTRIBUTION								7,649
519400 LIFE INSURANCE CONTRIBUTION								76
SUBTOTAL BENEFITS								**14,465**
TOTAL PERSONAL SERVICES								**90,193**
COST OBJECT TOTAL								**90,193**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR (26-6238-0413002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hamel, Martin J	Rsch Technologist II	00048555	363307	12			1.000	40,692
SUBTOTAL NONFACULTY							**1.000**	**40,692**
SUBTOTAL SALARIES & WAGES							**1.000**	**40,692**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,465
519200 FICA CONTRIBUTION								2,157
519300 HEALTH INSURANCE CONTRIBUTION								4,110
519400 LIFE INSURANCE CONTRIBUTION								41
SUBTOTAL BENEFITS								**7,773**
TOTAL PERSONAL SERVICES								**48,465**
COST OBJECT TOTAL								**48,465**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR (26-6238-0417001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Steele, Colleen E	Data Coordinator	00047143	363302	12			1.000	41,500
SUBTOTAL NONFACULTY							**1.000**	**41,500**
SUBTOTAL SALARIES & WAGES							**1.000**	**41,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,494
519200 FICA CONTRIBUTION								2,200
519300 HEALTH INSURANCE CONTRIBUTION								4,192
519400 LIFE INSURANCE CONTRIBUTION								42
SUBTOTAL BENEFITS								**7,928**
TOTAL PERSONAL SERVICES								**49,428**
COST OBJECT TOTAL								**49,428**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR (26-6238-0430001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vaitkus, Milda R	GIS Manager	00034437	363300	12			0.800	44,882
SUBTOTAL NONFACULTY							**0.800**	**44,882**
SUBTOTAL SALARIES & WAGES							**0.800**	**44,882**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,616
519200 FICA CONTRIBUTION								2,379
519300 HEALTH INSURANCE CONTRIBUTION								4,533
519400 LIFE INSURANCE CONTRIBUTION								45
SUBTOTAL BENEFITS								**8,573**
TOTAL PERSONAL SERVICES								**53,455**
COST OBJECT TOTAL								**53,455**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR (26-6238-0468001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boshart, Chad M	GIS Manager	00034700	363300	12			1.000	50,324
SUBTOTAL NONFACULTY							**1.000**	**50,324**
SUBTOTAL SALARIES & WAGES							**1.000**	**50,324**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,812
519200 FICA CONTRIBUTION								2,667
519300 HEALTH INSURANCE CONTRIBUTION								5,083
519400 LIFE INSURANCE CONTRIBUTION								50
SUBTOTAL BENEFITS								**9,612**
TOTAL PERSONAL SERVICES								**59,936**
COST OBJECT TOTAL								**59,936**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR (26-6238-5010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lockert, Christine A	Admin Assoc	00048560	242402	12		16.547	1.000	34,418
SUBTOTAL NONFACULTY							**1.000**	**34,418**
SUBTOTAL SALARIES & WAGES							**1.000**	**34,418**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,239
519200 FICA CONTRIBUTION								1,824
519300 HEALTH INSURANCE CONTRIBUTION								3,476
519400 LIFE INSURANCE CONTRIBUTION								34
SUBTOTAL BENEFITS								**6,573**
TOTAL PERSONAL SERVICES								**40,991**
COST OBJECT TOTAL								**40,991**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NCFWRU- NGPC Angler Behavior 10 (26-6238-6001172)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Knight, Carla M	Rsch Technician II	00046845	362501	12		11.086	1.000	23,059
Kowalewski, Lucas K	Rsch Technician II	00046850	362501	12		11.086	1.000	23,059
Luben, Natalie E	Rsch Technician II	00046838	362501	12		11.086	1.000	23,059
Maple, Alexis P	Rsch Technician II	00046848	362501	12		11.086	1.000	23,059
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**92,236**
SUBTOTAL NONFACULTY							**4.000**	**92,236**
SUBTOTAL SALARIES & WAGES							**4.000**	**92,236**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,321
519200 FICA CONTRIBUTION								4,889
519300 HEALTH INSURANCE CONTRIBUTION								9,316
519400 LIFE INSURANCE CONTRIBUTION								92
SUBTOTAL BENEFITS								**17,618**
TOTAL PERSONAL SERVICES								**109,854**
COST OBJECT TOTAL								**109,854**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: NCFWRU - NGPC Invasive Yr 1 (26-6238-6001181)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Decker, Karie L	Invasive Species Pgm Specialist	00047214	363300	12			1.000	38,000
SUBTOTAL NONFACULTY							**1.000**	**38,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**38,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,368
519200 FICA CONTRIBUTION								2,014
519300 HEALTH INSURANCE CONTRIBUTION								3,838
519400 LIFE INSURANCE CONTRIBUTION								38
SUBTOTAL BENEFITS								**7,258**
TOTAL PERSONAL SERVICES								**45,258**
COST OBJECT TOTAL								**45,258**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary & Biomedi (26-6239-0190001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Kwon, Byung Joon	Post-Doc Rsch Assoc	00041110	095075	12			1.000	47,568
SUBTOTAL NONFACULTY							**1.000**	**47,568**
SUBTOTAL SALARIES & WAGES							**1.000**	**47,568**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,712
519200 FICA CONTRIBUTION								2,521
519300 HEALTH INSURANCE CONTRIBUTION								4,804
519400 LIFE INSURANCE CONTRIBUTION								48
SUBTOTAL BENEFITS								**9,085**
TOTAL PERSONAL SERVICES								**56,653**
COST OBJECT TOTAL								**56,653**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary & Biomedi (26-6239-0190002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gill, Zhi Hong	Lab Asst II	00033629	361502	12	832	8.981	0.400	7,472
	Cnt Biotech-Cell Sorter Facility (21-3208-0010)		514000				0.500	11,760
	TOTAL Gill, Zhi Hong						**0.90**	**19,232**
SUBTOTAL NONFACULTY							**0.400**	**7,472**
SUBTOTAL SALARIES & WAGES							**0.400**	**7,472**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								269
519200 FICA CONTRIBUTION								396
519300 HEALTH INSURANCE CONTRIBUTION								755
519400 LIFE INSURANCE CONTRIBUTION								7
SUBTOTAL BENEFITS								**1,427**
TOTAL PERSONAL SERVICES								**8,899**
COST OBJECT TOTAL								**8,899**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Industrial Ag Products (48)
COST OBJECT: Industrial Ag Produc (26-6248-0037001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xu, Yixiang	Rsch Asst Professor	00046623	095146	12			1.000	40,600
SUBTOTAL FACULTY							**1.000**	**40,600**
SUBTOTAL SALARIES & WAGES							**1.000**	**40,600**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,462
519200 FICA CONTRIBUTION								2,152
519300 HEALTH INSURANCE CONTRIBUTION								4,101
519400 LIFE INSURANCE CONTRIBUTION								41
SUBTOTAL BENEFITS								**7,756**
TOTAL PERSONAL SERVICES								**48,356**
COST OBJECT TOTAL								**48,356**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Water Center (54)
COST OBJECT: NE DNR: Task Order #10 Republican River (26-6254-0018011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Akasheh, Osama Z	Post-Doc Rsch Assoc	00047129	095075	12			1.000	45,000
SUBTOTAL NONFACULTY							**1.000**	**45,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**45,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,620
519200 FICA CONTRIBUTION								2,385
519300 HEALTH INSURANCE CONTRIBUTION								4,545
519400 LIFE INSURANCE CONTRIBUTION								45
SUBTOTAL BENEFITS								**8,595**
TOTAL PERSONAL SERVICES								**53,595**
COST OBJECT TOTAL								**53,595**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Monsanto Water Utilization Research (27-6221-0117001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rathje, William R	Ag Rsch Technician III	00036541	362503	12	1040	16.225	0.500	16,874
	Biological Systems Engineering (21-6221-0001)		514000				0.370	12,487
	Biological Systems Engineering (21-6321-0001)		514000				0.130	4,387
	TOTAL Rathje, William R						**1.00**	**33,748**
SUBTOTAL NONFACULTY							**0.500**	**16,874**
SUBTOTAL SALARIES & WAGES							**0.500**	**16,874**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								607
519200 FICA CONTRIBUTION								894
519300 HEALTH INSURANCE CONTRIBUTION								1,704
519400 LIFE INSURANCE CONTRIBUTION								17
SUBTOTAL BENEFITS								**3,222**
TOTAL PERSONAL SERVICES								**20,096**
COST OBJECT TOTAL								**20,096**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Eng (27-6221-0139001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Steele, Jeremy J	Educ Communications Assoc	00033061	262300	12	208	13.455	0.100	2,799
	Biological Systems Eng (27-6221-0140001)		513000				0.900	25,187
	TOTAL Steele, Jeremy J						**1.00**	**27,986**
SUBTOTAL NONFACULTY							**0.100**	**2,799**
SUBTOTAL SALARIES & WAGES							**0.100**	**2,799**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								101
519200 FICA CONTRIBUTION								148
519300 HEALTH INSURANCE CONTRIBUTION								283
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**535**
TOTAL PERSONAL SERVICES								**3,334**
COST OBJECT TOTAL								**3,334**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Eng (27-6221-0140001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Steele, Jeremy J	Educ Communications Assoc	00033061	262300	12	1872	13.455	0.900	25,187
	Biological Systems Eng (27-6221-0139001)		513000				0.100	2,799
	TOTAL Steele, Jeremy J						**1.00**	**27,986**
SUBTOTAL NONFACULTY							**0.900**	**25,187**
SUBTOTAL SALARIES & WAGES							**0.900**	**25,187**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								907
519200 FICA CONTRIBUTION								1,335
519300 HEALTH INSURANCE CONTRIBUTION								2,544
519400 LIFE INSURANCE CONTRIBUTION								25
SUBTOTAL BENEFITS								**4,811**
TOTAL PERSONAL SERVICES								**29,998**
COST OBJECT TOTAL								**29,998**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: 12181 Reduced Herb Weed Mgmt Martin (27-6222-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Horky, Kevin T	Rsch Technologist I	00037004	362302	12			0.600	20,400
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.400	13,600
	TOTAL Horky, Kevin T						**1.00**	**34,000**
SUBTOTAL NONFACULTY							**0.600**	**20,400**
SUBTOTAL SALARIES & WAGES							**0.600**	**20,400**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								734
519200 FICA CONTRIBUTION								1,081
519300 HEALTH INSURANCE CONTRIBUTION								2,060
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**3,895**
TOTAL PERSONAL SERVICES								**24,295**
COST OBJECT TOTAL								**24,295**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Horticulture Project 20-138 (27-6222-0020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sousek, Matthew D	Rsch Technician III	00036687	362503	12		13.420	0.250	6,978
	Turfgrass Research (26-6232-0004001)		514000				0.750	20,936
	TOTAL Sousek, Matthew D						**1.00**	**27,914**
SUBTOTAL NONFACULTY							**0.250**	**6,978**
SUBTOTAL SALARIES & WAGES							**0.250**	**6,978**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								251
519200 FICA CONTRIBUTION								370
519300 HEALTH INSURANCE CONTRIBUTION								705
519400 LIFE INSURANCE CONTRIBUTION								7
SUBTOTAL BENEFITS								**1,333**
TOTAL PERSONAL SERVICES								**8,311**
COST OBJECT TOTAL								**8,311**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Bernards - Weed Science (27-6222-0211001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Schleufer, Irvin L	Ag Rsch Technician III	00043999	362503	12		22.907	0.150	7,147
	South Central Ag Lab Gen Op (21-6246-0001)		514000				0.850	40,499
	TOTAL Schleufer, Irvin L						**1.00**	**47,646**
SUBTOTAL NONFACULTY							**0.150**	**7,147**
SUBTOTAL SALARIES & WAGES							**0.150**	**7,147**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								257
519200 FICA CONTRIBUTION								379
519300 HEALTH INSURANCE CONTRIBUTION								722
519400 LIFE INSURANCE CONTRIBUTION								7
SUBTOTAL BENEFITS								**1,365**
TOTAL PERSONAL SERVICES								**8,512**
COST OBJECT TOTAL								**8,512**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (27-6222-0324001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyon, Drew J	Dist Prfsp/Fenster	00036685	095144	12			0.000	5,000
	Panhandle Center (21-6243-0001)		511000				0.500	52,938
	Panhandle Center (21-6343-0001)		511000				0.500	52,938
	TOTAL Lyon, Drew J						**1.00**	**110,876**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								180
519200 FICA CONTRIBUTION								265
519300 HEALTH INSURANCE CONTRIBUTION								505
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**955**
TOTAL PERSONAL SERVICES								**5,955**
COST OBJECT TOTAL								**5,955**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Mayo Dept Discretion Industry Donors (27-6228-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Silberman, Lisa L	Coordinator Recruitment	00039588	253300	12			0.160	7,710
	Entomology (21-6128-0001)		513000				0.250	12,047
	Entomology (21-6228-0001)		513000				0.340	16,385
	Entomology (21-6328-0001)		513000				0.250	12,047
	TOTAL Silberman, Lisa L						**1.00**	**48,189**
McCormick, William A	Rsch Project Coord	00039591	362300	12			0.160	6,201
	Entomology (21-6228-0001)		513000				0.840	32,558
	TOTAL McCormick, William A						**1.00**	**38,759**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.320**	**13,911**
SUBTOTAL NONFACULTY							**0.320**	**13,911**
SUBTOTAL SALARIES & WAGES							**0.320**	**13,911**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								501
519200 FICA CONTRIBUTION								737
519300 HEALTH INSURANCE CONTRIBUTION								1,405
519400 LIFE INSURANCE CONTRIBUTION								14
SUBTOTAL BENEFITS								**2,657**
TOTAL PERSONAL SERVICES								**16,568**
COST OBJECT TOTAL								**16,568**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Siefried Industry Corn Earworm (27-6228-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Rangasamy, Murugesan	Post-Doc Rsch Assoc	00039624	095075	12			1.000	35,525
SUBTOTAL NONFACULTY							**1.000**	**35,525**
SUBTOTAL SALARIES & WAGES							**1.000**	**35,525**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,279
519200 FICA CONTRIBUTION								1,883
519300 HEALTH INSURANCE CONTRIBUTION								3,588
519400 LIFE INSURANCE CONTRIBUTION								36
SUBTOTAL BENEFITS								**6,786**
TOTAL PERSONAL SERVICES								**42,311**
COST OBJECT TOTAL								**42,311**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Van Etten Seminar Virology Fall 2004 (27-6235-0002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Van Etten, James L	Professor	00040747	095150	12			0.100	19,324
	Plant Pathology (21-6235-0001)		511000				0.900	174,062
	Allington Distinguished Prof-Van Etten (27-6135-0001001)		511000				0.000	7,500
	IANR VC-Professorships (21-6601-0007)		511000				0.000	7,500
	TOTAL Van Etten, James L						**1.00**	**208,386**
SUBTOTAL FACULTY							**0.100**	**19,324**
SUBTOTAL SALARIES & WAGES							**0.100**	**19,324**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								696
519200 FICA CONTRIBUTION								1,024
519300 HEALTH INSURANCE CONTRIBUTION								1,952
519400 LIFE INSURANCE CONTRIBUTION								19
SUBTOTAL BENEFITS								**3,691**
TOTAL PERSONAL SERVICES								**23,015**
COST OBJECT TOTAL								**23,015**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Northeast Center (41)
COST OBJECT: Swine - Brumm'S Nerec #42-023 (27-6241-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Leslie J	Rsch Technologist I	00042165	362302	12			0.500	14,990
	Northeast Center (21-6241-0001)		513000				0.450	13,491
	Northeast Center Operations (22-6241-0001)		513000				0.050	1,499
	TOTAL Johnson, Leslie J						**1.00**	**29,980**
	SUBTOTAL NONFACULTY						**0.500**	**14,990**
	SUBTOTAL SALARIES & WAGES						**0.500**	**14,990**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								540
519200 FICA CONTRIBUTION								794
519300 HEALTH INSURANCE CONTRIBUTION								1,514
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							**2,863**
	TOTAL PERSONAL SERVICES							**17,853**
	COST OBJECT TOTAL							**17,853**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Northeast Center (41)
COST OBJECT: Cattle - Mader Nerec #42-007 (27-6241-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Johnson, Lee D	Ag Rsch Technician I	00042158	361502	12	1040	10.047	0.500	10,449
SUBTOTAL NONFACULTY							**0.500**	**10,449**
SUBTOTAL SALARIES & WAGES							**0.500**	**10,449**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								376
519200 FICA CONTRIBUTION								554
519300 HEALTH INSURANCE CONTRIBUTION								1,055
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**1,995**
TOTAL PERSONAL SERVICES								**12,444**
COST OBJECT TOTAL								**12,444**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: Weed Control Research - Wicks (27-6242-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hanson, Gordon E	Ag Rsch Technician III	00042601	362503	12	374	19.553	0.180	7,313
	West Central Rsch (21-6242-0001)		514000				0.550	22,369
	West Central Center (21-6342-0001)		514000				0.270	10,989
	TOTAL Hanson, Gordon E						**1.00**	**40,671**
SUBTOTAL NONFACULTY							**0.180**	**7,313**
SUBTOTAL SALARIES & WAGES							**0.180**	**7,313**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								263
519200 FICA CONTRIBUTION								388
519300 HEALTH INSURANCE CONTRIBUTION								739
519400 LIFE INSURANCE CONTRIBUTION								7
SUBTOTAL BENEFITS								**1,397**
TOTAL PERSONAL SERVICES								**8,710**
COST OBJECT TOTAL								**8,710**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panh R&E Ctr Gen Rsch Fund - Soils Prog (27-6243-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nielsen, Rex A	Rsch Technologist I	00043395	362302	12		17.971	0.100	3,738
	Panhandle Center (21-6243-0001)		513000				0.900	33,642
	TOTAL Nielsen, Rex A						**1.00**	**37,380**
SUBTOTAL NONFACULTY							**0.100**	**3,738**
SUBTOTAL SALARIES & WAGES							**0.100**	**3,738**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								135
519200 FICA CONTRIBUTION								198
519300 HEALTH INSURANCE CONTRIBUTION								378
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								**715**
TOTAL PERSONAL SERVICES								**4,453**
COST OBJECT TOTAL								**4,453**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: William F Fawcett Fund (27-6243-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
McMillen, Paul H	Ag Rsch Technician I	00043409	361502	12		14.116	0.860	25,250
	Panhandle Center Hpal (22-6243-0004)		513000				0.140	4,111
	TOTAL McMillen, Paul H						**1.00**	**29,361**
SUBTOTAL NONFACULTY							**0.860**	**25,250**
SUBTOTAL SALARIES & WAGES							**0.860**	**25,250**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								909
519200 FICA CONTRIBUTION								1,338
519300 HEALTH INSURANCE CONTRIBUTION								2,550
519400 LIFE INSURANCE CONTRIBUTION								25
SUBTOTAL BENEFITS								**4,822**
TOTAL PERSONAL SERVICES								**30,072**
COST OBJECT TOTAL								**30,072**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Dryland Cropping Systems Rsch Fund (27-6243-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Higgins, Robert K	Ag Rsch Technician III	00043390	362503	12		18.561	0.100	3,861
	Panhandle Center High Plains Lab (21-6243-0003)		514000				0.900	34,746
	TOTAL Higgins, Robert K						**1.00**	**38,607**
SUBTOTAL NONFACULTY							**0.100**	**3,861**
SUBTOTAL SALARIES & WAGES							**0.100**	**3,861**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								139
519200 FICA CONTRIBUTION								205
519300 HEALTH INSURANCE CONTRIBUTION								390
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								**738**
TOTAL PERSONAL SERVICES								**4,599**
COST OBJECT TOTAL								**4,599**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Grain Breed&Cult Stud Fund - Baltensperg (27-6243-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Harvey, Susan L	Ag Rsch Technician II	00043419	362501	12		16.224	1.000	33,745
SUBTOTAL NONFACULTY							**1.000**	**33,745**
SUBTOTAL SALARIES & WAGES							**1.000**	**33,745**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,215
519200 FICA CONTRIBUTION								1,788
519300 HEALTH INSURANCE CONTRIBUTION								3,408
519400 LIFE INSURANCE CONTRIBUTION								34
SUBTOTAL BENEFITS								**6,445**
TOTAL PERSONAL SERVICES								**40,190**
COST OBJECT TOTAL								**40,190**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Weed Control Res Fund - Wilson (27-6243-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morimoto, Dennis H	Rsch Technologist I	00043392	362302	12		22.409	0.100	4,661
	Panhandle Center (21-6243-0001)		513000				0.900	41,950
	TOTAL Morimoto, Dennis H						**1.00**	**46,611**
514000 CLER/TECH/SERV WAGES								
Nielsen, Patricia M	Ag Rsch Technician I	00043391	361502	12	2080	11.873	1.000	24,695
Howlett, Delores A	Ag Rsch Technician II	00043373	362501	12	2080	17.978	1.000	37,395
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**62,090**
515000 OTH ACAD SAL & WAGES								
Sbatella, Gustavo M	Post Doc Rsch Assoc	00043489	095075	12			1.000	34,543
SUBTOTAL NONFACULTY							**3.100**	**101,294**
SUBTOTAL SALARIES & WAGES							**3.100**	**101,294**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,647
519200 FICA CONTRIBUTION								5,369
519300 HEALTH INSURANCE CONTRIBUTION								10,231
519400 LIFE INSURANCE CONTRIBUTION								101
SUBTOTAL BENEFITS								**19,348**
TOTAL PERSONAL SERVICES								**120,642**
COST OBJECT TOTAL								**120,642**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Plan Diseases Research Fund - Harveson (27-6243-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carlson, Carl C	Rsch Technologist I	00043389	362302	12		14.953	0.100	3,110
	Panhandle Center (21-6243-0001)		513000				0.900	27,993
	TOTAL Carlson, Carl C						**1.00**	**31,103**
514000 CLER/TECH/SERV WAGES								
Nielsen, Kathleen A	Ag Rsch Technician III	00043413	362503	12	2080	17.043	1.000	35,450
SUBTOTAL NONFACULTY							**1.100**	**38,560**
SUBTOTAL SALARIES & WAGES							**1.100**	**38,560**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,388
519200 FICA CONTRIBUTION								2,044
519300 HEALTH INSURANCE CONTRIBUTION								3,895
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								**7,366**
TOTAL PERSONAL SERVICES								**45,926**
COST OBJECT TOTAL								**45,926**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Sugarbeet Yield Research Fund (27-6243-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Reichert, David L	Ag Rsch Technician III	00043404	362503	12		21.481	0.050	2,234
	Panhandle Center (21-6243-0001)		514000				0.850	37,979
	Panhandle Center Crops (22-6243-0002)		514000				0.100	4,468
	TOTAL Reichert, David L						**1.00**	**44,681**
SUBTOTAL NONFACULTY							**0.050**	**2,234**
SUBTOTAL SALARIES & WAGES							**0.050**	**2,234**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								80
519200 FICA CONTRIBUTION								118
519300 HEALTH INSURANCE CONTRIBUTION								226
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								**426**
TOTAL PERSONAL SERVICES								**2,660**
COST OBJECT TOTAL								**2,660**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Research Grant Account - Smith (27-6243-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gatch, Richard E	Rsch Engineer I	00043412	362300	12			0.050	2,327
	Panhandle Center (21-6243-0001)		513000				0.950	44,204
	TOTAL Gatch, Richard E						**1.00**	**46,531**
SUBTOTAL NONFACULTY							**0.050**	**2,327**
SUBTOTAL SALARIES & WAGES							**0.050**	**2,327**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								84
519200 FICA CONTRIBUTION								123
519300 HEALTH INSURANCE CONTRIBUTION								235
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								**444**
TOTAL PERSONAL SERVICES								**2,771**
COST OBJECT TOTAL								**2,771**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Potato Research (27-6243-0140001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kampbell, Leslie A	Ag Rsch Technician II	00043402	362501	12		13.529	0.350	9,849
	Panhandle Center (21-6243-0001)		514000				0.650	18,291
	TOTAL Kampbell, Leslie A						**1.00**	**28,140**
SUBTOTAL NONFACULTY							**0.350**	**9,849**
SUBTOTAL SALARIES & WAGES							**0.350**	**9,849**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								355
519200 FICA CONTRIBUTION								522
519300 HEALTH INSURANCE CONTRIBUTION								995
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**1,882**
TOTAL PERSONAL SERVICES								**11,731**
COST OBJECT TOTAL								**11,731**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle (27-6243-0220001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hawley, Robert L	Ag Rsch Technician I	00043511	361502	12		11.250	1.000	23,452
SUBTOTAL NONFACULTY							**1.000**	**23,452**
SUBTOTAL SALARIES & WAGES							**1.000**	**23,452**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								844
519200 FICA CONTRIBUTION								1,243
519300 HEALTH INSURANCE CONTRIBUTION								2,369
519400 LIFE INSURANCE CONTRIBUTION								23
SUBTOTAL BENEFITS								**4,479**
TOTAL PERSONAL SERVICES								**27,931**
COST OBJECT TOTAL								**27,931**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC (27-6243-0245001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Furman, Stephanie A	Rsch Mgr Husbandry	00043414	363303	12			0.200	9,743
	Panhandle Center (21-6243-0001)		513000				0.800	38,156
	TOTAL Furman, Stephanie A						**1.00**	**47,899**
SUBTOTAL NONFACULTY							**0.200**	**9,743**
SUBTOTAL SALARIES & WAGES							**0.200**	**9,743**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								351
519200 FICA CONTRIBUTION								516
519300 HEALTH INSURANCE CONTRIBUTION								984
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**1,861**
TOTAL PERSONAL SERVICES								**11,604**
COST OBJECT TOTAL								**11,604**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: South Central Center (46)
COST OBJECT: Insect Management Industry WRIGHT (27-6246-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Devries, Terry A	Rsch Analyst	00043995	363302	12			0.500	19,963
	South Central Ag Lab Gen Op (21-6246-0001)		513000				0.500	19,957
	TOTAL Devries, Terry A						**1.00**	**39,920**
SUBTOTAL NONFACULTY							**0.500**	**19,963**
SUBTOTAL SALARIES & WAGES							**0.500**	**19,963**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								719
519200 FICA CONTRIBUTION								1,058
519300 HEALTH INSURANCE CONTRIBUTION								2,016
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**3,813**
TOTAL PERSONAL SERVICES								**23,776**
COST OBJECT TOTAL								**23,776**

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12055 Wheat Germplasm Admin	22-6222-0010	1708
12181 Reduced Herb Weed Mgmt Martin	27-6222-0008001	1909
12193 Agron Variety Testing Admin	22-6222-0002	1707
12193 Variety Testing	22-6222-1031	1715

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4-H & Youth Develop	25-6329-0021100	2112
4-H & Youth Develop	25-6329-0047701	2116
4-H & Youth Develop	25-6329-0047703	2117
4H Citizenship/Civic Ed	22-6329-0007	2051
4H Contests	22-6329-0015	2059
4H Curriculum	22-6329-0001	2046
4H Environment/Outdoor Ed	22-6329-0009	2053
4H Foundation Clearing	22-6329-0002	2047
4H Horsemanship	22-6329-0014	2058
4H Leadership/Personal Dev	22-6329-0010	2054
4H Out-of-School	22-6329-0008	2052
4-H Program Management	25-6329-0047800	2118
4H Science & Technology	22-6329-0011	2055
4H State Fair	22-6329-0013	2057
4H System Management	22-6329-0012	2056
4H Youth Development	21-6329-0001	1959

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A*Dec	26-7407-0010001	2293
ABE Business Center	21-6617-0005	2213
Administration	26-6365-0001002	2158
Ag Econ Tch Rev-Lynne	22-6124-0025	1524
Ag Economics	25-6324-0081002	2110
Ag Economics	25-6324-0095210	2111
Ag Economics	27-6124-0070001	1562
Ag Economics-Farm Financial Mgmt	22-6324-0003	2034
Ag Research & Development Center Gen	21-6244-0001	1675
Ag Rsch Deans Office	26-6205-0045001	1878
AgEcon Extension Aux-Nebr Farm Bus. Inc	23-6324-0001	2094
AgEcon Extension Rev-Aiken	22-6324-0102	2040
AgEcon Extension Rev-Beginning Farmer	22-6324-0112	2041
AgEcon Extension Rev-Cornhusker	22-6324-0012	2035
AgEcon Extension Rev-Jose	22-6324-0020	2037
AgEcon Extension Rev-Lubben	22-6324-0013	2036
AgEcon Extension Rev-Lynne	22-6324-0025	2038
AgEcon Extension Rev-Mark	22-6324-0046	2039
AgEcon Teaching Rev-Administration	22-6124-0001	1518
AgEcon Teaching Rev-AgriBus/MBA Pgm	22-6124-0042	1528
AgEcon Teaching Rev-AgriBusiness	22-6124-0101	1529
AgEcon Teaching Rev-Azzam	22-6124-0005	1519
AgEcon Teaching Rev-Baker	22-6124-0006	1520
AgEcon Teaching Rev-Conley	22-6124-0010	1521
AgEcon Teaching Rev-Hanson	22-6124-0016	1522
AgEcon Teaching Rev-Johnson	22-6124-0019	1523
AgEcon Teaching Rev-Perrin	22-6124-0027	1525
AgEcon Teaching Rev-Royer	22-6124-0030	1526
AgEcon Teaching Rev-Supalla	22-6124-0032	1527
Agency-Operations-IANR	25-7408-0004001	2292
Agency-Operations-IANR	26-7408-0030001	2294
AgHort Greenhouse & Growth Chambers	22-6222-0037	1713
AgLec	27-6320-0025001	2159
AgLEC-Education Operating	21-6120-0001	1438
AgLEC-Extension Operating	21-6320-0001	1937
AgLEC-General Activities	22-6120-0001	1507
AgLEC-Research Operating	21-6220-0001	1577
Agr Graef Combine	22-6222-0035	1711
Agr Graef Planter	22-6222-0036	1712
Agricultural Clearing Finance Office	23-6697-0001	2244
Agricultural Economics	21-6324-0001	1948
Agricultural Economics Research	21-6224-0001	1594
Agricultural Economics Teaching	21-6124-0001	1451
Agro KGC Research Revolving	22-6222-0013	1709
Agron - Hort Admin	22-6122-0001	1516

Agron-Hort Operations Admin	22-6222-0001	1706
Agronomy	25-6222-0284001	1842
Agronomy	25-6222-0293001	1843
Agronomy	25-6222-0305001	1844
Agronomy	25-6222-0340001	1845
Agronomy	25-6222-0359001	1846
Agronomy	25-6322-0378210	2109
Agronomy	26-6222-0291001	1886
Agronomy	26-6222-0328001	1887
Agronomy	26-6222-0380001	1888
Agronomy	27-6122-0275001	1559
Agronomy	27-6222-0324001	1912
Agronomy	27-6322-0319001	2160
Agronomy - Horticulture Research	21-6222-0001	1585
Agronomy -Horticulture Teaching	21-6122-0001	1445
Agronomy Soil & Plt Testing Service	22-6322-0001	2032
Agronomy-Horticulture Extension	21-6322-0001	1943
Agr-Pesticide Education	22-6322-0010	2033
Allington Distinguished Prof-Van Etten	27-6135-0001001	1569
Animal Science	21-6126-0001	1456
Animal Science	21-6226-0001	1601
Animal Science	21-6326-0001	1950
Animal Science	24-6226-0252001	1827
Animal Science Beef Feed Lot	22-6226-0004	1723
Animal Science Beef Physiology & Mgmt	22-6226-0006	1725
Animal Science Dairy	22-6226-0003	1722
Animal Science Dalby Halleck Farm	22-6226-0009	1727
Animal Science Extension Activities	22-6326-0001	2042
Animal Science Feedmill	22-6226-0010	1728
Animal Science Judging	22-6126-0001	1531
Animal Science Laboratory Fees	22-6126-0002	1532
Animal Science Meat Lab	22-6226-0002	1721
Animal Science Operations	22-6226-0001	1720
Animal Science Poultry Operations	22-6226-0005	1724
Animal Science Swine Farms	22-6226-0008	1726
Animal Sci-Royalty Inc	22-6226-0011	1729
ANSC CRC Calkins	22-6226-0016	1732
ANSC Index Line Royalty Revolving	22-6226-0012	1730
ANSC Omega Royalty Revolving	22-6226-0015	1731
ANSC PJK Kononoff	22-6226-0021	1734
ANSC RUM Ruminant Nutrition	22-6226-0017	1733
ARD Dean-Operating	21-6204-0001	1570
ARD Development Program	22-6205-0004	1694
Ard Interdisciplinary Research	21-6205-0004	1573
ARD Res & Dev Income	22-6205-0003	1693
ARDC Development Fund	22-6244-0004	1817
ARDC Facilities Operations	22-6244-0001	1814
ARDC Farming Operations	22-6244-0002	1815
ARDC Maintenance Shop	21-6244-0003	1677
ARDC Program Operations	22-6244-0003	1816
ARDC Rsch & Educ Bldg Funds	21-6244-0002	1676
ARDC Technology Operations	22-6244-0006	1818
ARDC/Ext Joint Appt. Funds	21-6344-0001	2007
ARD-F&A	21-6205-4000	1576
ARD-General Activities	22-6205-0001	1691
ARD-Honors Program	21-6205-0006	1575
ARD-Husker Genetics Oper	23-6205-0001	1824
ARD-Innovative Research	21-6205-0005	1574
ARD-Royalty Activities	22-6205-0002	1692
ARD-Special	21-6205-0003	1572
ARS RLH MARC	25-7408-0001001	2290
ASSIST Business Center	21-6617-0004	2212

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Beadle Business Center	21-6617-0003	2211
Bernards - Weed Science	27-6222-0211001	1911
Biochemistry	21-6130-0001	1464
Biochemistry	21-6230-0001	1613
Biochemistry	24-6230-0096001	1830
Biochemistry	24-6230-0098002	1831

Biochemistry	24-6230-0098003	1832
Biochemistry	24-6230-0098007	1833
Biochemistry	24-6230-0098008	1834
Biochemistry	24-6230-0104001	1836
Biochemistry Chemical Services	22-6230-0001	1741
Biochem-Lab Isotape Biodynamics	22-6230-0002	1742
Biol Sys Engr-Chemigation	22-6321-0003	2019
Biol Sys Engr-Rogers Farm	22-6221-0001	1695
Biological System Eng	26-6221-0166001	1879
Biological System Eng	26-6221-0189001	1880
Biological System Engineering-Lab Fees	22-6121-0002	1509
Biological Systems Eng	25-6321-0177001	2106
Biological Systems Eng	26-6321-0126001	2125
Biological Systems Eng	26-6321-0137001	2126
Biological Systems Eng	26-6321-0156001	2127
Biological Systems Eng	26-6321-0169001	2128
Biological Systems Eng	27-6221-0139001	1907
Biological Systems Eng	27-6221-0140001	1908
Biological Systems Engineering	21-6121-0001	1441
Biological Systems Engineering	21-6221-0001	1579
Biological Systems Engineering	21-6321-0001	1939
Biological Systems Engineering-Planning	22-6321-0001	2018
Biological Systems Engineeromg-Develop S	22-6221-0003	1697
Biom DBM Marx	22-6225-0004	1718
Biometry	21-6125-0001	1454
Biometry	21-6225-0001	1598
Biometry Lab Fees	22-6125-0001	1530
Biometry-Statistical Srv	22-6225-0001	1716
BIOM-KME Eskridge	22-6225-0002	1717
Biotechnology	21-6234-0001	1625
Bldg Repr & Maint-Def Maint	21-6656-0004	2217
BSE Boldt Rsch Revolving	22-6221-0002	1696
BSE Dvorak Ext Rev	22-6321-0014	2027
BSE Eisenhauer Tch Revolving	22-6121-0003	1510
BSE Ext Hay	22-6321-0022	2031
BSE Ext Rev Adamchuk	22-6321-0018	2029
BSE Ext Rev Jasa	22-6321-0016	2028
BSE Ext-Ventilation Workshops	22-6321-0019	2030
BSE Franti Ext Revolving	22-6321-0004	2020
BSE Henry Ext Rev	22-6321-0012	2026
BSE Hygnstrom/Woldt Ext Workshops	22-6321-0006	2022
BSE Irmak Rsch Revolving	22-6221-0017	1705
BSE Kocher Teachg Revolving	22-6121-0009	1514
BSE Martin/Eisenhauer Rsch Revolving	22-6221-0007	1699
BSE Meyer Tch Revolving	22-6121-0007	1512
BSE Morgan Ext Revolving	22-6321-0009	2023
BSE Physical Groundwater Models	22-6321-0005	2021
BSE Prof Fees	22-6121-0011	1515
BSE Rsch On-Site	22-6221-0015	1704
BSE Schinstock Tch Revolving	22-6121-0008	1513
BSE Schulte Rsch Revolving	22-6221-0008	1700
BSE Slava Adamchuk Rsch Revolving	22-6221-0014	1703
BSE Subbiah Tch Revolving	22-6121-0005	1511
BSE Subiah Rsch Revolving	22-6221-0004	1698
BSE Tech Fees	22-6121-0001	1508
BSE Tractor Test Lab	23-6221-0001	1825
BSE Vehicle 2A	22-6221-0012	1702
BSE Veris Maintenance-Rsch Rev	22-6221-0011	1701
BSE Woldt Ext Revolving	22-6321-0010	2024
BSE WWCD Ext Revolving	22-6321-0011	2025
Budget Adjustmen Temporary Budget Adjus	21-6699-0002	2224
Budget Adjustment Permanent Bdgt Adjust	21-6299-0001	1690
Budget Adjustment Permanent Bdgt Adjust	21-6399-0001	2015
Budget Adjustment Permanent Bud Adjust	21-6699-0001	2223
Budget Adjustment Permanent Budget Adj	21-6199-0001	1499
Budget Adjustment Sub Prog Alloc Bal Fw	21-6699-0004	2225
Budget Adjustment Unalloc F&A	21-6699-4007	2226

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CARI Buy Fresh Buy Local	23-6363-0004	2099

CARI-Vice Chancellor	21-6663-0001	2222
CASNR Dean-Gen Activities	22-6102-0001	1500
CASNR Dean-Operating	21-6102-0001	1431
CASNR Dean-Placement	22-6102-0004	1501
CASNR Dean-Recruitment	21-6102-0002	1433
CASNR Ext Ed Undergrad	22-6103-0003	1504
CASNR Ext Ed-Master of Ag	22-6103-0005	1506
CASNR GPIdea Distance Ed	22-6103-0004	1505
CASNR-Ag Sci Lab Fees	22-6103-0002	1503
CASNR-Dean Placement	21-6102-0004	1435
CASNR-Dean Retention	21-6102-0003	1434
CASNR-Instruction Improvement	21-6103-0002	1437
CASNR-Special	21-6103-0001	1436
CASNR-Student Tech Fee	22-6103-0001	1502
Cattle - Mader Nerec #42-007	27-6241-0004001	1917
CED Dean-Operating	21-6308-0001	1932
CED-Communications Activity	22-6309-0004	2017
CED-Educator Recruitment	21-6309-0002	1934
CED-General Activities	22-6309-0001	2016
CED-Special	21-6309-0006	1935
CED-Telecommunications	21-6309-0009	1936
Center for Applied Rural Innovation	26-6363-0035001	2156
Center for Grassland Studies	21-6161-0001	1493
Center For Grassland Studies	21-6261-0001	1682
Center for Grassland Studies	21-6361-0001	2011
Center for Grassland Studies Ext Opers	22-6361-0001	2091
Center for Grassland Studies-PGA Prog	21-6161-0002	1494
CGS Ext Rev-Baquet	22-6361-0002	2092
CGS-PGM Lab Fees	22-6161-0003	1550
CGS-PGM PGA Course	22-6161-0001	1548
CGS-PGM PGA Lincoln Course	22-6161-0002	1549
CGS-PGM Revolving	22-6161-0004	1551
CGS-PGM Scholarships	22-6161-0005	1552
Child Youth & Fam Studies	21-6227-0001	1607
Child Youth & Fam Studies	21-6327-0001	1954
Child Youth & Fam-Exten Operations	22-6327-0001	2043
CIT Art/DTP/Editing	22-6649-0008	2240
CIT Comm/Info Tech DEAL Revolving	22-6649-0003	2236
CIT Distance Ed Srv Cnt	22-6649-0006	2238
CIT Distribution Srv Cnt	22-6649-0009	2241
CIT Elect Media Service Cnt	22-6649-0005	2237
CIT Publication Sales	23-6649-0001	2243
CIT Video Production	22-6649-0007	2239
CIT Visuals	22-6649-0010	2242
Cnt Applied Rural Innovation	21-6163-0001	1497
Cnt Applied Rural Innovation	21-6263-0001	1688
Cnt Applied Rural Innovation	21-6363-0001	2012
Cnt Applied Rural Innovation Revolving	22-6263-0001	1823
Cnt Applied Rural Innovation Revolving	22-6363-0001	2093
Communications & Info Tech	22-6649-0002	2235
CSD Drilling Revolving	22-6238-0014	1764
CSD Soils Mapping Revolving	22-6238-0017	1766
CSREES NE CYFAR Gage County	25-6329-0044003	2114
CSREES NE CYFAR Scottsbluff County	25-6329-0044004	2115
CSREES NE CYFAR UNL	25-6329-0044002	2113
CT Family Programming	25-6340-0091210	2121
Ctr Grassland	25-6261-0008210	1877

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Dean Col Ed & Human Sci	21-6306-0001	1931
Dist Ed-Revolving	22-6122-0003	1517
Distinguished Prof Award Massengale	27-6122-0010001	1558
Dodge Co 4-H Ag Society	27-6340-0056001	2165
DOE DEFG0300ER15044 Role Rubisco Small S	25-6230-0016001	1851
DOE-OBER: Misc-8 Tech/Schimelfenig	25-6238-0173032	1858
DOE-OBER: VERMA	25-6238-0173021	1857
Dryland Cropping Systems Rsch Fund	27-6243-0004001	1921

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Eastern 4H Camp	22-6329-0005	2049

EFNEP Douglas	25-6309-0004410	2104
EFNEP Hall/Adams	25-6309-0004110	2100
EFNEP Lancaster	25-6309-0004210	2102
EFNEP Nutritional Sciences	25-6309-0004310	2103
EFNEP Youth Obesity & Physical Fitness	25-6309-0004910	2105
Eighmy Farm Mgmt Fund	27-6324-0049001	2161
EMED Service Center	22-6649-0001	2233
EMED-Academic Program	21-6149-0004	1488
EMED-Program Resources	21-6649-0001	2215
EMED-Program Services	21-6649-0002	2216
ENTO DIS Distance Activities	22-6128-0003	1535
ENTO FPB Baxendale	22-6328-0002	2045
ENTO JEF Foster	22-6228-0004	1738
ENTO LJM Meinke	22-6228-0005	1739
ENTO RJW Wright	22-6228-0003	1737
ENTO STK Kamble	22-6228-0006	1740
Ento Teach Rev Lab Fees	22-6128-0002	1534
Entomology	21-6128-0001	1461
Entomology	21-6228-0001	1610
Entomology	21-6328-0001	1956
Entomology	25-6228-0105001	1848
Entomology	25-6228-0110001	1849
Entomology	25-6228-0127001	1850
Entomology	25-6338-0333001	2120
Entomology	26-6228-0124001	1889
Entomology Operations	22-6228-0001	1735
Entomology Siegfried Operations	22-6228-0002	1736
Entomology-Distance Ed Revolving	22-6128-0001	1533
Entomology-Extension Operations	22-6328-0001	2044
Equipment Institute Of Agriculture	21-6657-0001	2218
Eugene W. Price Prof Baenzinger	27-6122-0009001	1557
Extd Ed Train Support Course Dev	22-6135-0001	1541
Extension Assistant - Nemaha County	27-6340-0066001	2166
Extension Educators - Sheridan County	27-6343-0048001	2176
Extension Educators Cheyenne County	27-6343-0096001	2178
Extension Educators Kimball Banner Count	27-6343-0095001	2177
Extension Educators-Buffalo County	27-6342-0046001	2173
Extension Educators-Lancaster Cnty	27-6340-0002001	2164

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FARRP General Account	22-6231-1030	1753
FARRP Soy Threshold	22-6231-1046	1754
FARRP-Funded Faculty	22-6231-0007	1747
Food Sci & Tech-Food Processing Cnt	21-6231-0002	1622
Food Sci & Tech-Recruitment	22-6131-0003	1536
Food Sci FPC Ext	21-6331-0002	1963
Food Sci FPC Workshops	22-6331-0001	2060
Food Sci/FPC/FARRP	22-6231-0006	1746
Food Science & Technology	21-6131-0001	1467
Food Science & Technology Food Products	22-6231-0001	1743
Food Science & Technology Research	21-6231-0001	1618
Food Science Extension	21-6331-0001	1961
Food Science-Food Proc Cnt Tech Fee	22-6231-0003	1744
FoodSci Res Rev Cuppett	22-6231-0015	1749
FoodSci Res Rev Peterson	22-6231-0016	1750
FoodSci Res Rev Thippareddi	22-6231-0014	1748
FoodSci Res Rev Wehling	22-6231-0040	1751
Forestry Wildlife Vehicles	22-6238-0012	1763
FPC Serv Safe	22-6331-0004	2062
FS Cooperative Forestry Programs	25-6553-0001001	2189
FST Core for Applies Genomics & Ecology	22-6231-0043	1752
FST Extended Educ-Bullerman	22-6131-0007	1539
FST Extended Educ-Hutkins	22-6131-0008	1540
FST Food Certification	22-6331-0002	2061
FST Students Ireland Trip	22-6131-0006	1538
FST-Great Plains Init Dist Ed Alliance	22-6131-0005	1537

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Grain Breed&Cult Stud Fund - Baltensperg	27-6243-0005001	1922

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Hardin Hall Key Deposit	22-6238-0020	1768
Harlan College Professor -Hanson	27-6124-0001001	1560
Harlan Vice Chancellor-Owens; John	27-6601-0001002	2245
Horticulture Project 20-138	27-6222-0020001	1910

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IANR Budget Adjustments	24-9879-0020	2297
IANR Budget Adjustments	25-9879-0020	2298
IANR Budget Adjustments	26-9879-0020	2300
IANR Budget Adjustments	27-9879-0020	2301
IANR Budget Adjustments-Agency	25-9879-7410	2299
IANR Bus Off-Filley Hall/Food Ind	21-6617-0001	2209
IANR F&P Cost Accounting	22-6616-0002	2231
IANR F&P Operations	22-6616-0001	2230
IANR Finance And Personnel	21-6616-0001	2208
IANR General Operating	22-6603-0006	2229
IANR International Activities	21-6805-0001	2286
IANR North Central Workshops	22-6603-0005	2228
IANR Prof Developement Fund	21-6603-0008	2206
IANR Rural Initiative	21-6658-0001	2219
IANR Self Insurance	21-6603-0003	2205
IANR VC-Action Plan	21-6601-0009	2201
IANR VC-External Organizations	21-6601-0004	2197
IANR VC-Faculty Activites	21-6601-0010	2202
IANR VC-Farm Foundation	21-6601-0005	2198
IANR VC-General Activites	22-6603-0001	2227
IANR VC-General Operating	21-6601-0001	2194
IANR VC-Institute Wide Activities	21-6601-0002	2195
IANR VC-Postage	21-6601-0003	2196
IANR VC-Professorships	21-6601-0007	2200
IANR VC-Publications	21-6601-0011	2203
IANR VC-Special Events	21-6601-0006	2199
IANR-Utilities	21-6603-0001	2204
Indust Ag Prod Cnt-Operations	22-6248-0001	1820
Industrial Ag Produc	26-6248-0037001	1904
Industrial Ag Products	21-6348-0001	2008
Industrial Ag Products Center	21-6248-0001	1679
Info Services-Networking_East Campus	21-6659-0001	2221
Insect Management Industry WRIGHT	27-6246-0004001	1930
International Programs	25-6805-0016022	2287
International Programs	25-6805-0043002	2288
Ithaca Agronomy Operations	22-6222-1001	1714

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Khem Shahani Prof-Hutkins	27-6131-0107001	1568
Kimmel Foundation Ext Tech Support Fund	27-6340-0086001	2167

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LEAD Enhancement Fund	22-6633-0002	2232
Lincoln Housing Authority NEP in Lancast	26-6340-0029005	2148
Lower Loup Nrd	26-6553-0002001	2193
Lower Platte South Nrd	26-6553-0001001	2192

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Maxcy College Prof-Taylor	27-6131-0002001	1567
Mayo Dept Discretion Industry Donors	27-6228-0001001	1913
McStennis FY09 38-050	25-6238-0318210	1861
McStennis FY09 38-060	25-6238-0379210	1864
McStennis FY09 38-074	25-6238-0443210	1867
McStennis FY09 40-044	25-6238-0272210	1860
Miscellaneous Donors	27-6335-0051001	2163
Miscellaneous Donors Extension - Jackson	27-6335-0001002	2162
Monsanto Water Utilization Research	27-6221-0117001	1906
Morrison College Professor-Hanna	27-6131-0001001	1566
MRF FY 09-10 21-103 / W-1150	25-6235-0112210	1853
MRF FY10 28-091/ S -1030	25-6242-0087210	1873
MRF FY10 37-033/S-1026	25-6237-0055210	1856

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Nat Res Sci Extension	21-6338-0001	1974
Nat Res Sci Extension Conferences	22-6338-0002	2067
Nat Res Sci Extension Handbook	22-6338-0004	2068
Nat Res Sci Research	21-6238-0001	1636
Nat Res Sci Revolving Weather	22-6238-0002	1759
Nat Res Sci Rsch Mead	22-6238-0003	1760
Nat Res Sci Rsch Research Prairie Pines	22-6238-0004	1761
Nat Res Sci Rsch Rev Miscellaneous	22-6238-0001	1757
Nat Res Sci Teaching Lab Fees	22-6138-0001	1542
Natural Resources Business Center	21-6617-0002	2210
NCFWRU - NGPC Invasive Yr 1	26-6238-6001181	1901
NCFWRU - RWO #6 Total Vegetation Control	25-6238-6002006	1870
NCFWRU- NGPC Angler Behavior 10	26-6238-6001172	1900
NE Cattlemens Prof-Calkins; C.	27-6126-0011001	1564
NE DNR: Task Order #10 Republican River	26-6254-0018011	1905
NE Environmental Trust Odor Footprint To	26-6321-0120001	2124
NE FOREST SERVICE	25-6553-0026001	2191
NE Mlitary Dept Geographic Info	26-6445-0068008	2179
Nebr Forest Service - Contracts	22-6553-0001	2182
Nebr Forest Service - Operating	21-6553-0001	2180
Nebr Forest Service Conservation Trees	23-6553-0001	2187
Nebr Forest Service Fire Shop	23-6553-0002	2188
Nebr Leadership Training	27-6633-0001001	2247
Nebraska Fdn For Ag Awareness	26-6103-0014001	1554
Nebraska LEAD Program	21-6633-0001	2214
Nebraska Statewide Arboretum FdN	27-6638-0001001	2248
NEREC	25-6241-0115002	1872
NERec-Extension Educators	21-6341-0002	1993
NFS-Ed/Outreach	22-6553-0002	2183
NFS-Prop/Equip	22-6553-0003	2184
NFS-Smokey Materials	22-6553-0004	2185
NFS-Vehicles	22-6553-0006	2186
NHS-Hospitality/Restrt/Tourism Mgm Ext	21-6336-0002	1971
NHS-Hospitality/Restrt/Tourism Mgm Tch	21-6136-0001	1473
NIH Redox Franco	24-6230-0098014	1835
NIH Role of Hyaluronan Matrix in Prostat	24-6230-0079001	1828
NIH Structural Insights into Redox Homeo	24-6230-0082001	1829
NIR Analyzer	22-6222-0034	1710
Northeast Center	21-6241-0001	1660
Northeast Center	21-6341-0001	1990
Northeast Center Operations	22-6241-0001	1804
Northeast Cnt-Extension Revolving	22-6341-0001	2077
Northeast Ctr-Extended Education Revolvi	22-6341-0002	2078
Northeast R&E Center	25-6341-0119002	2122
Northeast R&E Center	26-6341-0084001	2151
Northeast R&E Center	26-6341-0087001	2152
Northeast R&E Center	26-6341-0099001	2153
Northeast R&E Center	26-6341-0108001	2154
Northeast R&E Center	27-6341-0081001	2170
Northeast R&E Center	27-6341-0086001	2171
Northeast R&E Center	27-6341-0114001	2172
NRES 428/828 Teaching Supplemntl-Burbach	22-6138-0006	1545
Nutr & Health Sciences-Ext Revolving	22-6336-0001	2065
Nutrition & Health Sciences	21-6236-0001	1630
Nutrition & Health Sciences	21-6336-0001	1969
Nutrition & Health Sciences-NSHM Operati	22-6236-0001	1756
Nutritional Science	24-6236-0051001	1838
Nutritional Science & Diet	26-6336-0067002	2129
Nutritional Science & Diet	26-6336-0067003	2130
Nutritional Science & Diet	26-6336-0067004	2131
Nutritional Science & Diet	26-6336-0067005	2132
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Nutritional Science & Diet	26-6336-0067009	2136
Nutritional Science & Diet	26-6336-0067010	2137
Nutritional Science & Diet	26-6336-0067011	2138
Nutritional Science & Diet	26-6336-0067012	2139
Nutritional Science & Diet	26-6336-0067013	2140
Nutritional Science & Diet	26-6336-0067014	2141

Nutritional Science & Diet	26-6336-0067015	2142
Nutritional Science & Diet	26-6336-0067016	2143
Nutritional Science & Diet	26-6336-0067017	2144
Nutritional Science & Diet	26-6336-0067018	2145

O

Omtvedt Prof-Rodger Johnson	27-6126-0013001	1565
Othmer Match - Mackenzie; Sally	26-6222-0127001	1883
Othmer Match Operating - Mackenzie; Sall	26-6222-0127002	1884

P

Pahandle Computer Lab	22-6343-0004	2083
Panh R&E Ctr Gen Rsch Fund - Soils Prog	27-6243-0001001	1919
Panhandle	27-6243-0220001	1928
Panhandle Center	21-6243-0001	1668
Panhandle Center	21-6343-0001	2001
Panhandle Center	25-6343-0208001	2123
Panhandle Center Crops	22-6243-0002	1810
Panhandle Center Extension User Fees	22-6343-0002	2082
Panhandle Center High Plains Lab	21-6243-0003	1672
Panhandle Center Hpal	22-6243-0004	1812
Panhandle Center Livestock	22-6243-0003	1811
Panhandle Center Operations	22-6243-0001	1809
Panhandle Cnt-Rhizomania Rsch	21-6243-0004	1673
Panhandle-Lionel Harris Building	21-6243-0005	1674
PHREC	27-6243-0245001	1929
PHRec-Extension Educators	21-6343-0002	2005
Plan Diseases Research Fund - Harveson	27-6243-0009001	1924
Plant Pathology	21-6135-0001	1471
Plant Pathology	21-6235-0001	1626
Plant Pathology	21-6335-0001	1966
Plant Pathology	24-6235-0170001	1837
Plant Pathology	25-6135-0034001	1553
Plant Pathology	25-6235-0140001	1854
Plant Pathology	25-6235-0145001	1855
Plant Pathology	26-6235-0134001	1892
Plant Pathology Microscope Service	22-6235-0001	1755
Plant Pathology-Pest Diag Clinic Revlg	22-6335-0001	2064
Plant Pathology-Pest Diagnostic Clinic	21-6335-0002	1968
Plant Science-Research	21-6262-0001	1683
Plant Science-Teaching	21-6162-0001	1495
Plnt Hlth-Extension	21-6368-0001	2014
Plnt Hlth-Research	21-6268-0001	1689
Plnt Hlth-Teaching	21-6168-0001	1498
POE - Ag Econ Rsch	21-6224-5200	1597
POE - BSE Research	21-6221-5200	1584
POE - PSI Teaching	21-6162-5200	1496
POE - SNR Research	21-6238-5200	1650
POE Nutr Health Sci Genomics	21-6236-5200	1633
POE-Biochem Research	21-6230-5200	1616
POE-Biochem Teaching	21-6130-5200	1466
POE-PSI Research	21-6262-5200	1685
POE-PSI-Dr Mower	21-6262-5211	1687
POE-PSI-Dr Yu	21-6262-5210	1686
POE-Redox Biology Center	21-6230-5201	1617
Potato Research	27-6243-0140001	1927
PREC Aux-Elliott Bldg	23-6343-0001	2096
PREC Citizenship Washington Focus	22-6343-0006	2085
PREC Crop Management Workshop	22-6343-0005	2084
PREC High Plains Ranch Practicum	23-6343-0003	2098
PREC Multi-Cultural Pgm	23-6343-0002	2097
PREC Range Beef Cow Symposium	22-6343-0010	2088
PREC Western NE Early Childhood Conf	22-6343-0009	2087
PREC Womens Health Conference	22-6343-0008	2086
Project Management - Admin	25-6805-0043070	2289

R

Raikes/Othmer Prof - Mackenzie; Sally	26-6222-0126001	1882
Rangeland & Forage Geospatial Decision S	25-6238-0261001	1859
Research Grant Account - Smith	27-6243-0012001	1926

RLH MARC-Resale & Reuse	25-7408-0002001	2291
Roberts College Prof-Perrin	27-6124-0005001	1561
RREA Forestry	25-6338-0004210	2119

S

SE RESEARCH & EXTENSION CENTER	26-6340-0111001	2149
SE RESEARCH & EXTENSION CENTER	26-6340-0154001	2150
SE RESEARCH & EXTENSION CENTER	27-6340-0138001	2168
SE RESEARCH & EXTENSION CENTER	27-6340-0143001	2169
Selecting Wheat Dom-Markets 09-10	26-6222-0059011	1881
SERec-Extension Educators	21-6340-0002	1987
Siefried Industry Corn Earworm	27-6228-0007001	1914
Small Food Manufacturers Conference	22-6331-0005	2063
Small Research Plot Operation	22-6243-0006	1813
SNR	25-6238-0372001	1863
SNR	25-6238-0387001	1865
SNR	25-6238-0421001	1866
SNR	25-6238-0471001	1868
SNR	26-6138-0345001	1555
SNR	26-6238-0389001	1893
SNR	26-6238-0411001	1894
SNR	26-6238-0413002	1895
SNR	26-6238-0417001	1896
SNR	26-6238-0430001	1897
SNR	26-6238-0468001	1898
SNR	26-6238-5010001	1899
SNR	26-6338-0436001	2146
SNR	26-6338-0455001	2147
SNR CALMIT Aerial	22-6238-0023	1771
SNR CALMIT Airborne Remote Sensing	22-6238-0024	1772
SNR CALMIT Field Work Revolving	22-6238-0022	1770
SNR CALMIT Revolving	22-6238-0021	1769
SNR Coulter Counter Op/Rpr/Maint	22-6238-0034	1778
SNR IT/GIS Revolving	22-6238-0016	1765
SNR NESEN	22-6238-0019	1767
SNR Research project - Larkin Powell	22-6238-0033	1777
SNR RR Hydrogeochem Lab-Harvey	22-6238-0025	1773
SNR Sales Revolving	22-6338-0008	2069
SNR Survey Conference	22-6238-0029	1775
SNR Teaching	21-6138-0001	1474
SNR Test Hole Sibray	22-6238-0028	1774
SNR-CALMIT-ASPRS	22-6238-0036	1780
SNR-Groundwater Modeling Lab revolving	22-6238-0032	1776
SNR-Harvey Vehicle Account	22-6238-0046	1789
SNR-Holz Vehicle Srv Cnt	22-6238-0042	1785
SNR-Hygnstrom Vehicle Acct	22-6238-0044	1787
SNR-RR-Hardin Hall Printer Srv Cnt	22-6238-0040	1783
SNR-RR-Survey Vehicle Srv Cnt	22-6238-0041	1784
SNR-RR-Tyre	22-6238-0037	1781
SNR-RR-Vehicle Acct Fish & Wildlife Unit	22-6238-0035	1779
SNRS	25-6238-0327001	1862
SNRS	25-6238-0477210	1869
SNRS Hardin Hall Events	22-6338-0010	2070
SNRS Revolving Recruitment Publications	22-6138-0003	1543
SNRS Revolving-Hu	22-6238-0005	1762
SNRS Soils Judging	22-6138-0004	1544
SNRS-Coop F/W Rsch	21-6238-0006	1648
SNRS-Higley Research	21-6238-0007	1649
SNRS-Higley Teaching	21-6138-0007	1482
SNRS-Survey Extension	21-6338-0005	1978
SNRS-Survey Research	21-6238-0005	1643
SNRS-Survey Teaching	21-6138-0005	1480
SNR-Verma Vehicle Srv Cnt	22-6238-0043	1786
SNR-Wildlife Plotter	22-6238-0045	1788
SNR-Workroom	22-6238-0038	1782
South Central 4H Camp	22-6329-0006	2050
South Central Ag Lab Gen Op	21-6246-0001	1678
South Central Ag Lab Revlg Op	22-6246-0001	1819
South Central Center	26-6346-0029001	2155
Southeast Center	21-6240-0001	1658

Southeast Center	21-6340-0001	1985
Southeast Center Exten Operations	22-6340-0001	2076
SREC-Crop Mgmt Diagnostic Clinic	23-6340-0011	2095
STAT SDK Kachman	22-6225-0007	1719
State 4H Camp	22-6329-0004	2048
Statewide Learning Center	21-6352-0002	2009
Sugarbeet Yield Research Fund	27-6243-0010001	1925
Sunkist Fiesta Bowl Prof Moser	27-6122-0008001	1556
Swine - BrummS Nerec #42-023	27-6241-0001001	1916

T

TCD Operations Extension	22-6337-0001	2066
Tech Transfer Center	26-6364-0011001	2157
Textiles Cloth & Design	21-6237-0001	1634
Textiles Clothing & Design	21-6337-0001	1972
Turfgrass Research	26-6232-0004001	1890

U

Urban Gardening	25-6322-0225209	2107
Urban Gardening	25-6322-0225210	2108
USDA Improving Organic Farming Systems	25-6243-0185001	1874
USDA Improving Organic Farming Wright	25-6228-0091001	1847
USDA RMA Enhance Irrig Hergert/Burgener	25-6243-0214002	1875
USDA RMA Enhance Supalla/Martin	25-6243-0214003	1876
USDA Subbiah Improving Safety Shell Eggs	25-6231-0126002	1852
USGA Buffalograss Breeding Evaluation an	26-6222-0201001	1885

V

Van Etten Seminar Virology Fall 2004	27-6235-0002002	1915
VBMS DRR Admin	22-6239-0018	1803
VBMS DRR Barletta	22-6239-0009	1797
VBMS DRR Broderson	22-6239-0010	1798
VBMS DRR Doster	22-6239-0012	1799
VBMS DRR Kelling	22-6239-0014	1800
VBMS DRR Lou	22-6239-0015	1801
VBMS DRR Moxley	22-6239-0016	1802
VBMS Ext Rev Rupp	22-6339-0004	2074
VBMS Ext Rev Smith	22-6339-0003	2073
VBMS George Young Conf	22-6339-0002	2072
VBMS Mead Operations	22-6239-0003	1793
VBMS Rsh Rev Osorio	22-6239-0007	1795
VBMS Rsh Rev Rogers	22-6239-0008	1796
VC IANR	27-6601-0004001	2246
Vet Bio Sci-Ext Epidemiology Conf	22-6339-0005	2075
Vet Biomed Sci-Diagnostic Lab	22-6239-0002	1791
Vet Biomed Sci-Ext Activities	22-6339-0001	2071
Vet Biomed Sci-Records Mgm Sys	22-6139-0002	1547
Vet Biomed Sci-Royalty Inc	22-6239-0004	1794
Vet Biomed Sci-Vet Biomed Sci Oper	22-6239-0001	1790
Vet Biomed Sci-Vet Hospital Clay Cnt	22-6139-0001	1546
Veterinary & Biomed	24-6239-0185001	1839
Veterinary & Biomedi	24-6239-0193001	1840
Veterinary & Biomedi	24-6239-0194001	1841
Veterinary & Biomedi	25-6239-0208001	1871
Veterinary & Biomedi	26-6239-0190001	1902
Veterinary & Biomedi	26-6239-0190002	1903
Veterinary Biomedical Sci-Diagnostic Lab	21-6239-0002	1654
Veterinary Biomedical Science	21-6139-0001	1483
Veterinary Biomedical Science	21-6239-0001	1651
Veterinary Biomedical Science	21-6339-0001	1982
Veterinary Biomedical Science-Vet Ed Cnt	21-6339-0002	1984
Veterinary Biomedical Sci-Vet Ed Cnt	21-6139-0002	1486
Veterinary Biomedical Sci-Vet Ed Cnt	21-6239-0003	1656
Veterinary Medicine	21-6160-0001	1491
Veterinary Medicine	21-6260-0001	1681

W

Wagner Prof-Klopfenstein	27-6126-0003001	1563
Water Center Extension	21-6354-0001	2010
Water Center Research	21-6254-0001	1680

WC Copier Liedle	22-6354-0002	2090
WC Extension Rev	22-6354-0001	2089
WC Research Rev	22-6254-0001	1821
WC Teaching	21-6154-0001	1490
WC Water Sciences Lab Rev	22-6254-0002	1822
WCREC Keith County Water Laboratories	23-6242-0010	1826
WCREC Ranch Practicum	22-6342-0004	2081
WCREC Water Lab	22-6242-0003	1808
WCRec-Extension Educators	21-6342-0002	1999
Weed Control Res Fund - Wilson	27-6243-0008001	1923
Weed Control Research - Wicks	27-6242-0001001	1918
West Central Center	21-6342-0001	1995
West Central Center Exten Operations	22-6342-0001	2079
West Central Center Gudmunds Rsch Center	21-6242-0004	1667
West Central Center Gudmunds Rsch Center	22-6242-0002	1807
West Central Cnt-Crop Testing	22-6342-0002	2080
West Central Research & Extension Center	27-6342-0095001	2174
West Central Research & Extension Center	27-6342-0099001	2175
West Central Rsch	21-6242-0001	1663
West Central Station Operations	22-6242-0001	1806
Wheat Bd-Winter Wheat Loss 09-10 Wegulo	26-6235-0019011	1891
William F Fawcett Fund	27-6243-0002001	1920
Workers/Unemployment Comp	21-6614-0001	2207

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska - Lincoln
Nebraska College of Technical Agriculture

A

Admin-Bookstore Operations	23-6730-0020	2281
Admin-Business Operations	21-6730-0020	2250
Admin-Business Operations	22-6730-0020	2267
Admin-Cafeteria Operations	23-6730-0021	2282
Admin-Dean Operations	21-6730-0010	2249
Admin-Dorm Improvements	23-6730-0023	2284
Admin-Dorm Operations	23-6730-0022	2283
Admin-Farm Operations	22-6730-0021	2268
Admin-General Institution	21-6730-0030	2251
Admin-General Institution	22-6730-0030	2269
Admin-Information Systems	21-6730-0040	2253
Admin-Information Systems	22-6730-0040	2271
Admin-Student Fees	22-6730-0011	2266
Admin-Student Union	23-6730-0025	2285
Admin-Transportation Activities	22-6730-0031	2270
Admin-Utilities	21-6730-0031	2252

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Budget Adjustment Permanent Bdgt Adj	21-6799-0001	2265

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Fac Operations	22-6760-0010	2280
Fac Oper-Custodial	21-6760-0011	2263
Fac Oper-Grounds	21-6760-0012	2264
Fac Oper-Maint	21-6760-0010	2262

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Instr-Ag Production	21-6740-0020	2255
Instr-Ag Production	22-6740-0020	2273
Instr-Agribusiness Mgm	21-6740-0010	2254
Instr-Agribusiness Mgm	22-6740-0010	2272
Instr-General Ed	21-6740-0050	2258
Instr-Horticulture	21-6740-0040	2257
Instr-Horticulture	22-6740-0040	2275
Instr-Vet Technology	21-6740-0030	2256
Instr-Vet Technology	22-6740-0030	2274

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Stdt Srv-Admissions/Recruiting	21-6750-0030	2261
Stdt Srv-Admissions/Recruiting	22-6750-0030	2279
Stdt Srv-Library	21-6750-0020	2260
Stdt Srv-Library	22-6750-0020	2278
Student Activities	22-6750-0011	2277
Student Services	21-6750-0010	2259
Student Services	22-6750-0010	2276

21-6102-0001	CASNR Dean-Operating	1431	21-6205-4000	ARD-F&A	1576
21-6102-0002	CASNR Dean-Recruitment	1433	21-6220-0001	AgLEC-Research Operating	1577
21-6102-0003	CASNR-Dean Retention	1434	21-6221-0001	Biological Systems Engineering	1579
21-6102-0004	CASNR-Dean Placement	1435	21-6221-5200	POE - BSE Research	1584
21-6103-0001	CASNR-Special	1436	21-6222-0001	Agronomy - Horticulture Research	1585
21-6103-0002	CASNR-Instruction Improvement	1437	21-6224-0001	Agricultural Economics Research	1594
21-6120-0001	AgLEC-Education Operating	1438	21-6224-5200	POE - Ag Econ Rsch	1597
21-6121-0001	Biological Systems Engineering	1441	21-6225-0001	Biometry	1598
21-6122-0001	Agronomy -Horticulture Teaching	1445	21-6226-0001	Animal Science	1601
21-6124-0001	Agricultural Economics Teaching	1451	21-6227-0001	Child Youth & Fam Studies	1607
21-6125-0001	Biometry	1454	21-6228-0001	Entomology	1610
21-6126-0001	Animal Science	1456	21-6230-0001	Biochemistry	1613
21-6128-0001	Entomology	1461	21-6230-5200	POE-Biochem Research	1616
21-6130-0001	Biochemistry	1464	21-6230-5201	POE-Redox Biology Center	1617
21-6130-5200	POE-Biochem Teaching	1466	21-6231-0001	Food Science & Technology Research	1618
21-6131-0001	Food Science & Technology	1467	21-6231-0002	Food Sci & Tech-Food Processing Cnt	1622
21-6135-0001	Plant Pathology	1471	21-6234-0001	Biotechnology	1625
21-6136-0001	NHS-Hospitality/Restrt/Tourism Mgm Tch	1473	21-6235-0001	Plant Pathology	1626
21-6138-0001	SNR Teaching	1474	21-6236-0001	Nutrition & Health Sciences	1630
21-6138-0005	SNRS-Survey Teaching	1480	21-6236-5200	POE Nutr Health Sci Genomics	1633
21-6138-0007	SNRS-Higley Teaching	1482	21-6237-0001	Textiles Cloth & Design	1634
21-6139-0001	Veterinary Biomedical Science	1483	21-6238-0001	Nat Res Sci Research	1636
21-6139-0002	Veterinary Biomedical Sci-Vet Ed Cnt	1486	21-6238-0005	SNRS-Survey Research	1643
21-6149-0004	EMED-Academic Program	1488	21-6238-0006	SNRS-Coop F/W Rsch	1648
21-6154-0001	WC Teaching	1490	21-6238-0007	SNRS-Higley Research	1649
21-6160-0001	Veterinary Medicine	1491	21-6238-5200	POE - SNR Research	1650
21-6161-0001	Center for Grassland Studies	1493	21-6239-0001	Veterinary Biomedical Science	1651
21-6161-0002	Center for Grassland Studies-PGA Prog	1494	21-6239-0002	Veterinary Biomedical Sci-Diagnostic Lab	1654
21-6162-0001	Plant Science-Teaching	1495	21-6239-0003	Veterinary Biomedical Sci-Vet Ed Cnt	1656
21-6162-5200	POE - PSI Teaching	1496	21-6240-0001	Southeast Center	1658
21-6163-0001	Cnt Applied Rural Innovation	1497	21-6241-0001	Northeast Center	1660
21-6168-0001	Plnt Hlth-Teaching	1498	21-6242-0001	West Central Rsch	1663
21-6199-0001	Budget Adjustment Permanent Budget Adj	1499	21-6242-0004	West Central Center Gudmunds Rsch Center	1667
21-6204-0001	ARD Dean-Operating	1570	21-6243-0001	Panhandle Center	1668
21-6205-0003	ARD-Special	1572	21-6243-0003	Panhandle Center High Plains Lab	1672
21-6205-0004	Ard Interdisciplinary Research	1573	21-6243-0004	Panhandle Cnt-Rhizomania Rsch	1673
21-6205-0005	ARD-Innovative Research	1574	21-6243-0005	Panhandle-Lionel Harris Building	1674
21-6205-0006	ARD-Honors Program	1575	21-6244-0001	Ag Research & Development Center Gen	1675

21-6244-0002	ARDC Rsch & Educ Bldg Funds	1676	21-6340-0001	Southeast Center	1985
21-6244-0003	ARDC Maintenance Shop	1677	21-6340-0002	SERec-Extension Educators	1987
21-6246-0001	South Central Ag Lab Gen Op	1678	21-6341-0001	Northeast Center	1990
21-6248-0001	Industrial Ag Products Center	1679	21-6341-0002	NERec-Extension Educators	1993
21-6254-0001	Water Center Research	1680	21-6342-0001	West Central Center	1995
21-6260-0001	Veterinary Medicine	1681	21-6342-0002	WCRec-Extension Educators	1999
21-6261-0001	Center For Grassland Studies	1682	21-6343-0001	Panhandle Center	2001
21-6262-0001	Plant Science-Research	1683	21-6343-0002	PHRec-Extension Educators	2005
21-6262-5200	POE-PSI Research	1685	21-6344-0001	ARDC/Ext Joint Appt. Funds	2007
21-6262-5210	POE-PSI-Dr Yu	1686	21-6348-0001	Industrial Ag Products	2008
21-6262-5211	POE-PSI-Dr Mower	1687	21-6352-0002	Statewide Learning Center	2009
21-6263-0001	Cnt Applied Rural Innovation	1688	21-6354-0001	Water Center Extension	2010
21-6268-0001	Plnt Hlth-Research	1689	21-6361-0001	Center for Grassland Studies	2011
21-6299-0001	Budget Adjustment Permanent Bdgt Adjust	1690	21-6363-0001	Cnt Applied Rural Innovation	2012
21-6306-0001	Dean Col Ed & Human Sci	1931	21-6368-0001	Plnt Hlth-Extension	2014
21-6308-0001	CED Dean-Operating	1932	21-6399-0001	Budget Adjustment Permanent Bdgt Adjust	2015
21-6309-0002	CED-Educator Recruitment	1934	21-6553-0001	Nebr Forest Service - Operating	2180
21-6309-0006	CED-Special	1935	21-6601-0001	IANR VC-General Operating	2194
21-6309-0009	CED-Telecommunications	1936	21-6601-0002	IANR VC-Institute Wide Activities	2195
21-6320-0001	AgLEC-Extension Operating	1937	21-6601-0003	IANR VC-Postage	2196
21-6321-0001	Biological Systems Engineering	1939	21-6601-0004	IANR VC-External Organizations	2197
21-6322-0001	Agronomy-Horticulture Extension	1943	21-6601-0005	IANR VC-Farm Foundation	2198
21-6324-0001	Agricultural Economics	1948	21-6601-0006	IANR VC-Special Events	2199
21-6326-0001	Animal Science	1950	21-6601-0007	IANR VC-Professorships	2200
21-6327-0001	Child Youth & Fam Studies	1954	21-6601-0009	IANR VC-Action Plan	2201
21-6328-0001	Entomology	1956	21-6601-0010	IANR VC-Faculty Activites	2202
21-6329-0001	4H Youth Development	1959	21-6601-0011	IANR VC-Publications	2203
21-6331-0001	Food Science Extension	1961	21-6603-0001	IANR-Utilities	2204
21-6331-0002	Food Sci FPC Ext	1963	21-6603-0003	IANR Self Insurance	2205
21-6335-0001	Plant Pathology	1966	21-6603-0008	IANR Prof Developement Fund	2206
21-6335-0002	Plant Pathology-Pest Diagnostic Clinic	1968	21-6614-0001	Workers/Unemployment Comp	2207
21-6336-0001	Nutrition & Health Sciences	1969	21-6616-0001	IANR Finance And Personnel	2208
21-6336-0002	NHS-Hospitality/Restrt/Tourism Mgm Ext	1971	21-6617-0001	IANR Bus Off-Filley Hall/Food Ind	2209
21-6337-0001	Textiles Clothing & Design	1972	21-6617-0002	Natural Resources Business Center	2210
21-6338-0001	Nat Res Sci Extension	1974	21-6617-0003	Beadle Business Center	2211
21-6338-0005	SNRS-Survey Extension	1978	21-6617-0004	ASSIST Business Center	2212
21-6339-0001	Veterinary Biomedical Science	1982	21-6617-0005	ABE Business Center	2213
21-6339-0002	Veterinary Biomedical Science-Vet Ed Cnt	1984	21-6633-0001	Nebraska LEAD Program	2214

21-6649-0001	EMED-Program Resources	2215	22-6124-0030	AgEcon Teaching Rev-Royer	1526
21-6649-0002	EMED-Program Services	2216	22-6124-0032	AgEcon Teaching Rev-Supalla	1527
21-6656-0004	Bldg Repr & Maint-Def Maint	2217	22-6124-0042	AgEcon Teaching Rev-AgriBus/MBA Pgm	1528
21-6657-0001	Equipment Institute Of Agriculture	2218	22-6124-0101	AgEcon Teaching Rev-AgriBusiness	1529
21-6658-0001	IANR Rural Initiative	2219	22-6125-0001	Biometry Lab Fees	1530
21-6659-0001	Info Services-Networking_East Campus	2221	22-6126-0001	Animal Science Judging	1531
21-6663-0001	CARI-Vice Chancellor	2222	22-6126-0002	Animal Science Laboratory Fees	1532
21-6699-0001	Budget Adjustment Permanent Bud Adjust	2223	22-6128-0001	Entomology-Distance Ed Revolving	1533
21-6699-0002	Budget Adjustmen Temporary Budget Adjus	2224	22-6128-0002	Ento Teach Rev Lab Fees	1534
21-6699-0004	Budget Adjustment Sub Prog Alloc Bal Fw	2225	22-6128-0003	ENTO DIS Distance Activities	1535
21-6699-4007	Budget Adjustment Unalloc F&A	2226	22-6131-0003	Food Sci & Tech-Recruitment	1536
21-6805-0001	IANR International Activities	2286	22-6131-0005	FST-Great Plains Init Dist Ed Alliance	1537
22-6102-0001	CASNR Dean-Gen Activities	1500	22-6131-0006	FST Students Ireland Trip	1538
22-6102-0004	CASNR Dean-Placement	1501	22-6131-0007	FST Extended Educ-Bullerman	1539
22-6103-0001	CASNR-Student Tech Fee	1502	22-6131-0008	FST Extended Educ-Hutkins	1540
22-6103-0002	CASNR-Ag Sci Lab Fees	1503	22-6135-0001	Extd Ed Train Support Course Dev	1541
22-6103-0003	CASNR Ext Ed Undergrad	1504	22-6138-0001	Nat Res Sci Teaching Lab Fees	1542
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