2010-2011 Departmental Budget Listing

University of Nebraska Medical Center
Volume 5

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

511000 – Faculty
511100 – Faculty – Permanent
511200 – Faculty – Temporary
512000 – Chairpersons
512100 – Academic Administrators
512100 – Other Administrators
513000 – Professional Staff
513200 – Managerial/Professional – Temporary
514000 – Clerical/Service
514200 – Clerical/Service – Temporary
515000 – Other Academic
516000 – Student Wages
516500 – Student Hourly
516600 – Work Study Wages
517000 – Planned Other Personal Services
517200 – Other – Temporary
517300 – Overtime
518000 – Personal Services Credits
518950 – Planned Negative Budget – Faculty Salaries
518955 – Planned Negative Budget – Administrators Salaries
518960 – Planned Negative Budget – Managerial/Professional Salaries
518965 – Planned Negative Budget – Office/Service Salaries
518970 – Planned Negative Budget – Other Academic Salaries
518975 – Planned Negative Budget – Student Wages
518980 – Planned Negative Budget – Other Wages
519000 – Planned Benefits
519100 – Retirement Contribution
519200 – FICA Contribution
519300 – Health Insurance Contribution
519400 – Life Insurance Contribution
519600 – Staff Remissions
519700 – Unemployment Compensation
519800 – Workers Compensation
519950 – Planned Negative Budget – Retirement
519955 – Planned Negative Budget – FICA
519960 – Planned Negative Budget – Health Insurance
519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Non-Personal Services

521000 – Operating Expenses
522000 – Planned Employee Recruitment/Other Costs
523600 – Other Operating Expenses
525000 – Planned Repairs & Maintenance
526000 – Planned Contracted Services – General
526601 – DAS Accounting Charges
529000 – Utilities
530000 – Supplies & Materials
540000 – Travel
550000 – Capital Outlay
560000 – Government Aid
563800 – UTAG/Need Based Aid UG
564100 – Optometry/Vet Med Contracts
570000 – Cost of Goods Sold
592100 – Expense Credit – Operating/Services
592900 – Expense Credit – Utilities
594000 – Expense Credit – Travel
599950 – Negative Budget – Operating Expenses
599960 – Negative Budget – Supplies
599965 – Negative Budget – Travel
599970 – Negative Budget – Capital Expenses

Revenues

410000 – State Appropriation
420000 – Federal Appropriation
530000 – Invest Income Loan/Endowment
433428 – Activity Adjustment Debit
441001 – Tuition Adjustments
441100 – Undergraduate Resident
441110 – Undergraduate Nonresident
441120 – Undergraduate Audit
441200 – Graduate Resident
441210 – Graduate Nonresident
441220 – Graduate Audit
441300 – Off-Campus Undergraduate
441310 – Off-Campus Graduate
441320 – Offutt Undergraduate
441330 – Offutt Graduate
441600 – Professional Resident
441610 – Professional Nonresident
441990 – Tuition Remissions
441995 – Tuition Transfer Program – Debit
442100 – Institutional Student Fees
442210 – Student Fees – Transfers
442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

442310 – Application Fees – Graduate
442420 – Change of Schedule Fees
442710 – Graduation Processing Fees
442800 – Late Payment Fees
442810 – Other Student Fees
450000 – Sales and Services
459950 – Sales & Services Offset – Debit
460000 – Restricted Revenue
461000 – Federal Grants and Contracts
461900 – Indirect Costs – Federal
464000 – Private Gifts and Contracts
464320 – Professional Fees – Contract
490000 – Other Revenues
490100 – Miscellaneous Cash Income
490200 – Miscellaneous Other Income
833428 – U-Wide Act Adj. – Debit

Employee Name..... On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC) ..... The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic
"P" – Probation
"O" – Non-Disciplinary Probation
"D" – Disciplinary Probation

Academic
"T" – Continuous Appointment (Tenure)
"E" – Specific Term Appointment (Eligible for Tenure)
"N" – Special Appointment (Not on Track for Tenure)
"F" – Tenure Awarded for future date (normally one year in advance)

Title..... The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

Position ..... This is the identifying number for budgeted personal and non-personal services positions.

Job Class ..... This is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Term.....This code indicates the length of the appointments, as well as the period of time payments are made.
"00" – 12-month appointment paid over 12 months
"01" – Academic year appointment paid over 9 months
"02" – Academic year appointment paid over 12 months
"03" – 10 month appointment paid over 10 months
"04" – 10 month appointment paid over 12 months
"05" – Summer session appointment
"06" – Fall semester appointment
"07" – Spring semester appointment
"08" – Other
"09" – Spring semester appointment paid over 8 months
"11" – 11 month appointment paid over 12 months

Hours.....This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours.....This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate .....This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent .....This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget.....This is the annual amount budgeted.

Major Personal Services Categories

Faculty ..... Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.

Other Academic ..... Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.

Academic Administrators..... Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.

Other Administrators..... Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.

Managerial/ Professional..... All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.

Clerical/Technical/ Service ..... All personnel as defined in Section 3.1.2 of the Regents' Bylaws.

Student ..... All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Sponsored Program Administration (31-0105-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090463		00			0.000	2,015
Woodman, William H	Grants Research Administrator	00091960	242300	12	2080		1.000	45,675
Carson, Amy L	Grants & Contracts Specialist I	00071252	243300	12	2080		1.000	39,500
DeCarolis, Bethany L	Grants & Contracts Specialist	00071100	243300	12	2080		1.000	52,047
Jessen, Joshua DP	Grants & Contracts Specialist I	00089794	243300	12	2080		1.000	44,000
Mattson, Barbara	Contracts Specialist	00071832	243300	12	2080		1.000	66,157
Miller, Crystal C	Assistant Director, Sponsored Programs	00091495	243300	12	2080		1.000	81,923
Schmidt, Karalyn A	Contracts Specialist	00091668	243300	12	2080		1.000	65,000
Scrogin, Tara L	Contracts Specialist	00091959	243300	12	2080		1.000	60,900
Vetter, Deborah K	Director, Sponsored Programs	00091312	244310	12	2080		1.000	110,566
	TOTAL 513000 MGR/PROFESSIONAL SAL						**9.000**	**567,783**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090464		00			0.000	332
Klaus, Karla J	Sponsored Programs Associate	00071235	242400	12	2080	18.630	1.000	38,750
George, Kathleen S	Office Associate I	00077083	242409	12	1664	14.718	0.800	24,490
LeBlanc, Andrea A	Office Associate I	00071580	242409	12	2080	15.281	1.000	31,784
Watts, John A	Workstation Specialist I	00071103	302310	12	208	20.102	0.100	4,181
	UNMC Wide Computing (31-4332-0014)		514000				0.250	10,453
	Pharm/Exp Neurosci-ICR Dept (31-5160-8000)		514000				0.400	16,725
	Surgery Prof Svs Fees (37-5360-9110001)		514000				0.250	10,453
	TOTAL Watts, John A						**1.00**	**41,812**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.900**	**99,537**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-2,490
PLANNED NEGATIVE				00			0.000	-39,500
PLANNED NEGATIVE				00			0.000	-66,157
PLANNED NEGATIVE				00			0.000	-110,566
PLANNED NEGATIVE				00			0.000	-81,923
PLANNED NEGATIVE				00			0.000	-65,000
PLANNED NEGATIVE				00			0.000	-60,900
PLANNED NEGATIVE				00			0.000	-45,675
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-472,211**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00			0.000	-4,181

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Sponsored Program Administration (31-0105-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
PLANNED NEGATIVE				00			0.000	-31,784
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**0.000**	**-35,965**
	SUBTOTAL NONFACULTY						**11.900**	**159,144**
	SUBTOTAL SALARIES & WAGES						**11.900**	**159,144**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,223
519200 FICA CONTRIBUTION								50,538
519300 HEALTH INSURANCE CONTRIBUTION								76,472
519400 LIFE INSURANCE CONTRIBUTION								665
	SUBTOTAL BENEFITS							**170,898**
	TOTAL PERSONAL SERVICES							**330,042**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,169
530000 OPERATING SUPPLIES								597
540000 TRAVEL EXPENSE								1,763
	TOTAL NET OPERATING EXPENSES							**15,529**
	COST OBJECT TOTAL							**345,571**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Clinical Research Financial Compliance (31-0105-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Videtich, Grace L	Clin Res Financial Compliance Specialist	00072041	243300	12	2080		1.000	47,685
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-47,685
	SUBTOTAL NONFACULTY						**1.000**	**0**
	SUBTOTAL SALARIES & WAGES						**1.000**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Institutional Review Bd (31-0105-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Prentice, Ernest D	Professor	00090015	095150	12	312		0.150	28,938
	Institutional Review Bd (31-0105-0024)		512100				0.850	160,887
	TOTAL Prentice, Ernest D						**1.00**	**189,825**
SUBTOTAL FACULTY							**0.150**	**28,938**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Prentice, Ernest D	Assoc Vice Chancellor	00092267	095101	12	1768		0.850	160,887
	Institutional Review Bd (31-0105-0024)		511000				0.150	28,938
	TOTAL Prentice, Ernest D						**1.00**	**189,825**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00093712		00			0.000	1,504
Epperson, Kevin J	IRB Administrator, Senior	00089639	363300	12	2080		1.000	68,837
Kotulak, Gail D	IRB Administrator	00091208	363300	12	2080		1.000	61,768
Kucera, Jennifer I	IRB Administrator & Education Coord	00091966	363300	12	2080		1.000	47,000
Logsdon, Susannah M	IRB Compliance Coordinator	00071084	363300	12	2080		1.000	54,710
Paulsen, Gail A	IRB Administrator, Senior	00075701	363300	12	2080		1.000	68,197
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**302,016**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00075713		00			0.000	528
Bogatz, Rebecca A	Office Assistant II	00091426	241409	12	2080	11.932	1.000	24,819
Gramps, Jeanette L	IRB Associate	00081125	242400	12	1855	21.069	0.892	39,079
	IRB Revolving Account (33-0107-1606)		514000				0.108	4,744
	TOTAL Gramps, Jeanette L						**1.00**	**43,823**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.892**	**64,426**
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00			0.000	-28,938
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-54,710
PLANNED NEGATIVE				00			0.000	-57,946
PLANNED NEGATIVE				00			0.000	-61,768
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-174,424**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00			0.000	-8,855
PLANNED NEGATIVE				00			0.000	-24,819

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Institutional Review Bd (31-0105-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**0.000**	**-33,674**
	SUBTOTAL NONFACULTY						**7.742**	**290,293**
	SUBTOTAL SALARIES & WAGES						**7.892**	**319,231**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,025
519200 FICA CONTRIBUTION								42,122
519300 HEALTH INSURANCE CONTRIBUTION								63,737
519400 LIFE INSURANCE CONTRIBUTION								554
	SUBTOTAL BENEFITS							**142,438**
	TOTAL PERSONAL SERVICES							**461,669**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,758
530000 OPERATING SUPPLIES								1,041
540000 TRAVEL EXPENSE								1,565
	TOTAL NET OPERATING EXPENSES							**11,364**
	COST OBJECT TOTAL							**473,033**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sponsored Programs-Admin (05)

COST OBJECT: Inst Animal Care & Use Committee (31-0105-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blackburn, Mary Elizabeth	IACUC Compliance Administrator	00074112	242300	12	2080		1.000	51,066
SUBTOTAL NONFACULTY							**1.000**	**51,066**
SUBTOTAL SALARIES & WAGES							**1.000**	**51,066**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,319
519200 FICA CONTRIBUTION								3,881
519300 HEALTH INSURANCE CONTRIBUTION								5,873
519400 LIFE INSURANCE CONTRIBUTION								51
SUBTOTAL BENEFITS								**13,124**
TOTAL PERSONAL SERVICES								**64,190**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,254
530000 OPERATING SUPPLIES								1,564
540000 TRAVEL EXPENSE								2,092
TOTAL NET OPERATING EXPENSES								**11,910**
COST OBJECT TOTAL								**76,100**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Vice Chancellor-Academic Services (31-0105-0044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McGovern, Joan M	Academic Services Coordinator	00071093	243300	12	1922		0.924	45,225
	ADIS Project (31-0105-0114)		513000				0.076	3,725
	TOTAL McGovern, Joan M						**1.00**	**48,950**
Spencer, Linda D	Academic Services Coordinator	00071096	243300	12	1986		0.955	49,450
	ADIS Project (31-0105-0114)		513000				0.045	2,321
	TOTAL Spencer, Linda D						**1.00**	**51,771**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.879**	**94,675**
514000 CLER/TECH/SERV WAGES								
Reineke, Patricia R	Academic Services Project Associate	00071279	242409	12	2038	18.676	0.980	38,070
	ADIS Project (31-0105-0114)		514000				0.020	777
	TOTAL Reineke, Patricia R						**1.00**	**38,847**
SUBTOTAL NONFACULTY							**2.859**	**132,745**
SUBTOTAL SALARIES & WAGES							**2.859**	**132,745**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,628
519200 FICA CONTRIBUTION								10,089
519300 HEALTH INSURANCE CONTRIBUTION								15,266
519400 LIFE INSURANCE CONTRIBUTION								133
SUBTOTAL BENEFITS								**34,116**
TOTAL PERSONAL SERVICES								**166,861**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,822
530000 OPERATING SUPPLIES								1,558
TOTAL NET OPERATING EXPENSES								**3,380**
COST OBJECT TOTAL								**170,241**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Vice Chancellor for Academic Affairs (31-0105-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crouse, David A	Professor	00071205	095150	12	71		0.034	6,538
	Dean Graduate Studies (31-1201-0004)		511000				0.016	3,219
	Vice Chancellor for Academic Affairs (31-0105-0046)		512100				0.342	63,698
	Dean Graduate Studies (31-1201-0004)		512100				0.028	5,242
	Dean Graduate Studies (31-1201-0004)		512100				0.180	26,132
	TOTAL Crouse, David A						**0.60**	**104,829**
TBA	Professor	00071205	095150	00	71		0.034	4,358
	TOTAL 511000 TENURED FACULTY SALARIES						**0.068**	**10,896**
SUBTOTAL FACULTY							**0.068**	**10,896**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Pamies, Rubens J	Vice Chancellor	00072636	095012	12	1217		0.585	145,583
Pamies, Rubens J	Vice Chancellor Stipend	00093822	095012	12			0.000	10,000
	Vice Chancellor for Academic Affairs (31-0105-0046)		512100				0.585	145,583
	COSTSHARING/ 36-0115-1002-002 (31-0105-3000)		512100				0.050	12,438
	Nonstate Salary Support (37-4101-6002001)		512100				0.035	8,668
	Dean Graduate Studies (31-1201-0004)		512100				0.330	77,441
	TOTAL Pamies, Rubens J						**1.00**	**254,130**
Crouse, David A	Assoc Vice Chancellor	00087234	095101	12	711		0.342	63,698
	Vice Chancellor for Academic Affairs (31-0105-0046)		511000				0.034	6,538
	Dean Graduate Studies (31-1201-0004)		511000				0.016	3,219
	Dean Graduate Studies (31-1201-0004)		512100				0.028	5,242
	Dean Graduate Studies (31-1201-0004)		512100				0.180	26,132
	TOTAL Crouse, David A						**0.60**	**104,829**
TBA	Assoc Vice Chancellor	00087234	095101	00	711		0.342	42,466
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.269**	**261,747**
518953 PLANNED NEGATIVE ACADEMIC ADMINISTRATORS S								
PLANNED NEGATIVE				00			0.000	-56,459
SUBTOTAL NONFACULTY							**1.269**	**205,288**
SUBTOTAL SALARIES & WAGES							**1.337**	**216,184**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,678
519200 FICA CONTRIBUTION								17,162
519300 HEALTH INSURANCE CONTRIBUTION								25,969

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Vice Chancellor for Academic Affairs (31-0105-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								226
	SUBTOTAL BENEFITS							**58,035**
	TOTAL PERSONAL SERVICES							**274,219**
	COST OBJECT TOTAL							**274,219**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Vice Chancellor-Acad Affairs-Start up Pk (31-0105-0048)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Zheng, Jialin C	Assoc Dean International Affairs	00093233	095130	12			0.000	5,000
	Pacific Rim Prgs Development Project (31-1209-0200)		511000				0.000	22,200
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.150	18,833
	Project 1: Mononuclear phagocytes immuni (34-5160-2026801)		511000				0.240	30,133
	Pharmacology/Exp Neuroscience (34-5160-2027001)		511000				0.100	12,555
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.200	25,111
	Pharmacology/Exp Neuroscience (34-5160-2050010)		511000				0.290	36,411
	Macrophages Neuronal K+ Channels and HI (34-5305-2018006)		511000				0.020	2,511
	TOTAL Zheng, Jialin C						**1.00**	**152,754**
518953 PLANNED NEGATIVE ACADEMIC ADMINISTRATORS S								
PLANNED NEGATIVE				00			0.000	-5,000
	SUBTOTAL NONFACULTY						**0**	**0**
	SUBTOTAL SALARIES & WAGES						**0.000**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Comparative Medicine (31-0105-0052)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fesler, Jane G	Coordinator Vet Tech Services	00091090	363300	12			0.503	24,574
	Comparative Medicine (33-5191-0006)		513000				0.377	18,460
	Comparative Medicine F & A (33-5191-0009)		513000				0.120	5,868
	TOTAL Fesler, Jane G						**1.00**	**48,902**
Johnson, Noel David	Assistant Director ClinVet	00084607	364302	12	686		0.330	31,366
	Comparative Medicine (33-5191-0006)		513000				0.170	16,166
	Comparative Medicine F & A (33-5191-0009)		513000				0.500	47,531
	TOTAL Johnson, Noel David						**1.00**	**95,063**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.833**	**55,940**
SUBTOTAL NONFACULTY							**0.833**	**55,940**
SUBTOTAL SALARIES & WAGES							**0.833**	**55,940**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,636
519200 FICA CONTRIBUTION								4,251
519300 HEALTH INSURANCE CONTRIBUTION								6,433
519400 LIFE INSURANCE CONTRIBUTION								56
SUBTOTAL BENEFITS								**14,376**
TOTAL PERSONAL SERVICES								**70,316**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								80,082
TOTAL NET OPERATING EXPENSES								**80,082**
COST OBJECT TOTAL								**150,398**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Director/Intellectual Properties (31-0105-0064)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00088987	095081	00	2080		1.000	131,071
SUBTOTAL NONFACULTY							**1.000**	**131,071**
SUBTOTAL SALARIES & WAGES							**1.000**	**131,071**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,055
519200 FICA CONTRIBUTION								11,194
519300 HEALTH INSURANCE CONTRIBUTION								16,025
519400 LIFE INSURANCE CONTRIBUTION								82
SUBTOTAL BENEFITS								**37,356**
TOTAL PERSONAL SERVICES								**168,427**
COST OBJECT TOTAL								**168,427**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Biosafety Officer (31-0105-0094)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iwen, Peter C	Professor	00090218	095150	12	522		0.251	28,135
Iwen, Peter C	Professor	00090218	095150	12			0.000	2,500
	Pathology/Microbiology (31-5301-0001)		511000				0.394	44,170
	Path/Micro (35-5301-2011001)		511000				0.102	11,412
	Bioterrorism Laboratory Services Agreeme (36-5301-2127007)		511000				0.153	17,118
	POE - EPI (31-5430-0100)		511000				0.100	10,784
	TOTAL Iwen, Peter C						**1.00**	**114,119**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.251**	**30,635**
SUBTOTAL FACULTY							**0.251**	**30,635**
SUBTOTAL SALARIES & WAGES							**0.251**	**30,635**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,991
519200 FICA CONTRIBUTION								2,328
519300 HEALTH INSURANCE CONTRIBUTION								3,523
519400 LIFE INSURANCE CONTRIBUTION								31
SUBTOTAL BENEFITS								**7,873**
TOTAL PERSONAL SERVICES								**38,508**
COST OBJECT TOTAL								**38,508**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: ADIS Project (31-0105-0114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McGovern, Joan M	Academic Services Coordinator	00071093	243300	12	158		0.076	3,725
	Vice Chancellor-Academic Services (31-0105-0044)		513000				0.924	45,225
	TOTAL McGovern, Joan M						**1.00**	**48,950**
Spencer, Linda D	Academic Services Coordinator	00071096	243300	12	94		0.045	2,321
	Vice Chancellor-Academic Services (31-0105-0044)		513000				0.955	49,450
	TOTAL Spencer, Linda D						**1.00**	**51,771**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.121**	**6,046**
514000 CLER/TECH/SERV WAGES								
Welch, Susan D	Faculty Records Technician	00072641	242400	12	2080	15.450	1.000	32,136
Reineke, Patricia R	Academic Services Project Associate	00071279	242409	12	42	18.676	0.020	777
	Vice Chancellor-Academic Services (31-0105-0044)		514000				0.980	38,070
	TOTAL Reineke, Patricia R						**1.00**	**38,847**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.020**	**32,913**
SUBTOTAL NONFACULTY							**1.141**	**38,959**
SUBTOTAL SALARIES & WAGES							**1.141**	**38,959**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,532
519200 FICA CONTRIBUTION								2,961
519300 HEALTH INSURANCE CONTRIBUTION								4,480
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								**10,012**
TOTAL PERSONAL SERVICES								**48,971**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**49,971**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: COSTSHARING/ 36-0115-1002-002 (31-0105-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Pamies, Rubens J	Vice Chancellor	00072636	095012	12	104		0.050	12,438
	Vice Chancellor for Academic Affairs (31-0105-0046)		512100				0.585	145,583
	Nonstate Salary Support (37-4101-6002001)		512100				0.035	8,668
	Dean Graduate Studies (31-1201-0004)		512100				0.330	77,441
	Vice Chancellor for Academic Affairs (31-0105-0046)		512100				0.000	10,000
	TOTAL Pamies, Rubens J						**1.00**	**254,130**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
PLANNED NEGATIVE				00	104		0.000	-12,438
	SUBTOTAL NONFACULTY						**0.050**	**0**
	SUBTOTAL SALARIES & WAGES						**0.050**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Special Programs (17)
COST OBJECT: Compliance Officer (31-0117-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00072716		00			0.000	179
Bishop, Debra C	Campus Compliance Specialist	00072040	243300	12	2080		1.000	58,000
Carlson, Kathy A	Campus Compliance Specialist	00091945	243300	12	2080		1.000	71,955
Wrobel, Sheila A	Chief Compliance Officer	00071644	244303	12	1664		0.800	79,497
	Media Services (33-9710-1380)		513000				0.200	19,875
	TOTAL Wrobel, Sheila A						**1.00**	**99,372**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.800**	**209,631**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-23,415
PLANNED NEGATIVE				00			0.000	-35,978
PLANNED NEGATIVE				00			0.000	-56,082
PLANNED NEGATIVE				00			0.000	-35,977
PLANNED NEGATIVE				00			0.000	-58,000
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-209,452**
SUBTOTAL NONFACULTY							**2.800**	**179**
SUBTOTAL SALARIES & WAGES							**2.800**	**179**
TOTAL PERSONAL SERVICES								**179**
COST OBJECT TOTAL								**179**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: I R B (07)
COST OBJECT: IRB Revolving Account (33-0107-1606)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gordon, Bruce G	Professor	00090195	090350	12			0.000	15,000
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.928	108,202
	COSTSHARING/ 34-5234-2004-009 (31-5310-3049)		511000				0.072	8,453
	TOTAL Gordon, Bruce G						**1.00**	**131,655**
SUBTOTAL FACULTY							**0**	**15,000**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lockridge, Oksana	Administrator	00092733	090022	12			0.000	5,000
	Eppley Faculty Research (31-1905-0022)		511000				1.000	118,116
	TOTAL Lockridge, Oksana						**1.00**	**123,116**
Turpen, James B	Executive Chair of IACUC	00092298	090022	12			0.000	15,000
	Anatomy Instruction (31-5150-0001)		511000				0.045	7,903
	Genetics Cell Biol (34-5150-2037009)		511000				0.525	91,573
	Regenerative Medicine Program - Turpen (31-5721-0059)		511000				0.143	25,000
	Regenerative Medicine Program - Turpen (31-5721-0059)		511000				0.287	50,000
	TOTAL Turpen, James B						**1.00**	**189,476**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**20,000**
514000 CLER/TECH/SERV WAGES								
Johnson, Joan R	Office Assistant II	00072639	241409	12	2080	11.909	1.000	24,770
Gramps, Jeanette L	IRB Associate	00081125	242400	12	225	21.069	0.108	4,744
	Institutional Review Bd (31-0105-0024)		514000				0.892	39,079
	TOTAL Gramps, Jeanette L						**1.00**	**43,823**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.108**	**29,514**
SUBTOTAL NONFACULTY							**1.108**	**49,514**
SUBTOTAL SALARIES & WAGES							**1.108**	**64,514**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,903
519200 FICA CONTRIBUTION								3,032
519300 HEALTH INSURANCE CONTRIBUTION								5,161
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								680
SUBTOTAL BENEFITS								**11,841**
TOTAL PERSONAL SERVICES								**76,355**
COST OBJECT TOTAL								**76,355**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs/Pathology (15)
COST OBJECT: Academic Affairs (36-0115-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Crim, Carly R	Education Program Associate	00072163	262300	12	2080		1.000	46,125
SUBTOTAL NONFACULTY							**1.000**	**46,125**
SUBTOTAL SALARIES & WAGES							**1.000**	**46,125**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,229
519200 FICA CONTRIBUTION								3,413
519300 HEALTH INSURANCE CONTRIBUTION								5,074
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								486
SUBTOTAL BENEFITS								**12,248**
TOTAL PERSONAL SERVICES								**58,373**
COST OBJECT TOTAL								**58,373**

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health Assoc Dean (31-0401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bilek, Laura D	Assoc Professor	00071027	090351	12	399		0.192	16,060
	Physical Therapy Instruction (31-0411-0001)		511000				0.758	63,405
	COSTSHARING/ 34-5228-1003-003 (31-0411-3003)		511000				0.030	2,509
	The Nebraska Geriatric Education Center (34-5228-1003003)		511000				0.020	1,674
	TOTAL Bilek, Laura D						**1.00**	**83,648**
Donnelly, Amber D	Assoc Professor	00092718	090351	12			0.693	57,293
	Educational Support (37-5101-1044002)		511000				0.047	3,871
	Allied Health Assoc Dean (31-0401-0001)		511000				0.260	20,131
	TOTAL Donnelly, Amber D						**1.00**	**81,295**
Meyer, Kyle P	Assoc Professor	00092982	090351	12	360		0.173	30,877
	Dean's Prof Svs Fees Allied Health (37-5101-9110033)		511000				0.027	4,799
	Dean's Prof Svs Fees Allied Health (37-5101-9110033)		512100				0.000	10,000
	Allied Health Assoc Dean (31-0401-0001)		512100				0.268	36,553
	Dean's Prof Svs Fees Allied Health (37-5101-9110033)		512100				0.532	72,414
	TOTAL Meyer, Kyle P						**1.00**	**154,643**
T.B.A./G.R.-TEMME,JAMES B	Assoc Professor	00071010	090351	00			0.000	1,815
Temme, James B	Assoc Professor	00071010	090351	12	196		0.094	7,134
	RHEN - Allied Health (31-5455-0501)		511000				0.306	23,206
	Allied Health Assoc Dean (31-0401-0001)		512000				0.092	8,978
	AAA - Radiology (31-5350-1000)		512000				0.434	42,331
	RHEN - Allied Health (31-5455-0501)		512000				0.074	7,175
	Allied Health Assoc Dean (31-0401-0001)		512100				0.000	3,000
	TOTAL Temme, James B						**1.00**	**91,824**
Bartenhagen, Lisa Ann	Asst Professor	00092485	090352	12	94		0.045	3,051
	RHEN - Allied Health (31-5455-0501)		511000				0.445	30,448
	Allied Health Assoc Dean (31-0401-0001)		512100				0.000	1,500
	Allied Health Assoc Dean (31-0401-0001)		512100				0.510	38,990
	TOTAL Bartenhagen, Lisa Ann						**1.00**	**73,989**
Jones, Tammy L	Asst Professor	00093044	090352	12	1880		0.904	54,260
	RHEN - Allied Health (31-5455-0501)		511000				0.096	5,788
	TOTAL Jones, Tammy L						**1.00**	**60,048**
Michael, Kimberly K	Asst Professor	00092398	090352	12	1040		0.500	40,887
	Allied Health Assoc Dean (31-0401-0001)		512100				0.500	37,087
	TOTAL Michael, Kimberly K						**1.00**	**77,974**

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health Assoc Dean (31-0401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Mitchell, Connie Lynn	Asst Professor	00089913	090352	12	1539		0.740	60,644
	Allied Health Assoc Dean (31-0401-0001)		512100				0.260	21,382
	TOTAL Mitchell, Connie Lynn						**1.00**	**82,026**
Donnelly, Amber D	Program Director	00092719	095081	12			0.260	20,131
	Allied Health Assoc Dean (31-0401-0001)		511000				0.693	57,293
	Educational Support (37-5101-1044002)		511000				0.047	3,871
	TOTAL Donnelly, Amber D						**1.00**	**81,295**
Sanderson, Sam	Assoc Professor	00092447	095152	12	1352		0.650	55,089
	SAHP Online Worldwide (31-0401-0500)		511000				0.350	29,664
	TOTAL Sanderson, Sam						**1.00**	**84,753**
Bottjen, Peggy L	Asst Professor	00092539	095154	12	198		0.095	6,656
	Ho-Chunk Hope: A Diabetes Free Future (36-0401-2004006)		511000				0.202	14,229
	Allied Health (36-0401-3002001)		511000				0.203	14,334
	Allied Health Assoc Dean (31-0401-0001)		513000				0.500	35,220
	TOTAL Bottjen, Peggy L						**1.00**	**70,439**
T. B. A./G.R.-TOMPKINS	Asst Professor	00092539	095154	00	416		0.200	17,242
Custer, Tanya Marie	Instructor	00092433	095158	12	1217		0.585	36,506
	Allied Health Cont Ed (33-0451-0446)		511000				0.208	1,096
	RHEN - Allied Health (31-5455-0501)		511000				0.207	24,759
	TOTAL Custer, Tanya Marie						**1.00**	**62,361**
Hess Smith, Marcia L	Instructor	00092527	095158	12	1258		0.605	46,169
	Allied Health Assoc Dean (31-0401-0001)		512100				0.395	30,205
	TOTAL Hess Smith, Marcia L						**1.00**	**76,374**
Koth, Jana L	Instructor	00093514	095158	12	1554		0.747	50,358
	Radiation Therapy Program (37-5340-1002001)		511000				0.253	17,068
	TOTAL Koth, Jana L						**1.00**	**67,426**
Stevens, Adam J	Instructor	00092896	095158	12	2080		1.000	63,423
	TOTAL 511000 TENURED FACULTY SALARIES						**7.483**	**567,595**
SUBTOTAL FACULTY							**7.483**	**567,595**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Temme, James B	Associate Director	00090224	095021	12	191		0.092	8,978

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health Assoc Dean (31-0401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Allied Health Assoc Dean (31-0401-0001)		511000				0.094	7,134
	RHEN - Allied Health (31-5455-0501)		511000				0.306	23,206
	AAA - Radiology (31-5350-1000)		512000				0.434	42,331
	RHEN - Allied Health (31-5455-0501)		512000				0.074	7,175
	Allied Health Assoc Dean (31-0401-0001)		512100				0.000	3,000
	TOTAL Temme, James B						**1.00**	**91,824**
512100 ADMINISTRATIVE - PERMANENT								
Temme, James B	Assoc Director Stipend	00093801	095021	12			0.000	3,000
	Allied Health Assoc Dean (31-0401-0001)		511000				0.094	7,134
	RHEN - Allied Health (31-5455-0501)		511000				0.306	23,206
	Allied Health Assoc Dean (31-0401-0001)		512000				0.092	8,978
	AAA - Radiology (31-5350-1000)		512000				0.434	42,331
	RHEN - Allied Health (31-5455-0501)		512000				0.074	7,175
	TOTAL Temme, James B						**1.00**	**91,824**
Bartenhagen, Lisa Ann	Program Director Stipend	00082441	095081	12			0.000	1,500
Bartenhagen, Lisa Ann	Program Director/RTT	00087017	095081	12	1061		0.510	38,990
	Allied Health Assoc Dean (31-0401-0001)		511000				0.045	3,051
	RHEN - Allied Health (31-5455-0501)		511000				0.445	30,448
	Allied Health Assoc Dean (31-0401-0001)		512100				0.000	1,500
	TOTAL Bartenhagen, Lisa Ann						**1.00**	**73,989**
Hess Smith, Marcia L	Program Director/NM	00071002	095081	12	822		0.395	30,205
	Allied Health Assoc Dean (31-0401-0001)		511000				0.605	46,169
	TOTAL Hess Smith, Marcia L						**1.00**	**76,374**
Michael, Kimberly K	Program Director/DMS	00092397	095081	12	1040		0.500	37,087
	Allied Health Assoc Dean (31-0401-0001)		511000				0.500	40,887
	TOTAL Michael, Kimberly K						**1.00**	**77,974**
Mitchell, Connie Lynn	Program Director/RSTE	00090006	095081	12	541		0.260	21,382
	Allied Health Assoc Dean (31-0401-0001)		511000				0.740	60,644
	TOTAL Mitchell, Connie Lynn						**1.00**	**82,026**
Woscyna, Glenda R	Program Director/MN	00089917	095081	12	1040		0.500	45,637
	Clinical Nutrition (33-9710-7339)		511000				0.400	36,508
	Clinical Nutrition (33-9710-7339)		512100				0.100	9,127
	TOTAL Woscyna, Glenda R						**1.00**	**91,272**
Meyer, Kyle P	Associate Dean	00090016	095130	12	557		0.268	36,553

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health Assoc Dean (31-0401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Allied Health Assoc Dean (31-0401-0001)		511000				0.173	30,877
	Dean's Prof Svs Fees Allied Health (37-5101-9110033)		511000				0.027	4,799
	Dean's Prof Svs Fees Allied Health (37-5101-9110033)		512100				0.000	10,000
	Dean's Prof Svs Fees Allied Health (37-5101-9110033)		512100				0.532	72,414
	TOTAL Meyer, Kyle P						**1.00**	**154,643**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.433**	**214,354**
513000 MGR/PROFESSIONAL SAL								
TBA OPS	TBA - OPS	00090604		00			0.000	2,938
Hackendahl, Gail	Physical Therapy Program Associate	00079486	242300	12	1974		0.949	37,954
	Physical Therapy Instruction (31-0411-0001)		513000				0.051	2,031
	TOTAL Hackendahl, Gail						**1.00**	**39,985**
Miyeno, Susan T	Administrator, Office of Associate Dean	00071003	243300	12	2080		1.000	60,137
Prusia, Susan T	Accountant II	00091252	243301	12	2080		1.000	46,775
Bottjen, Peggy L	Clinical Education Coordinator	00087429	293300	12	1040		0.500	35,220
	Allied Health Assoc Dean (31-0401-0001)		511000				0.095	6,656
	Ho-Chunk Hope: A Diabetes Free Future (36-0401-2004006)		511000				0.202	14,229
	Allied Health (36-0401-3002001)		511000				0.203	14,334
	TOTAL Bottjen, Peggy L						**1.00**	**70,439**
TBA	Clinical Education Coordinator	00087429	293300	00			0.000	24,507
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.449**	**207,531**
514000 CLER/TECH/SERV WAGES								
TBA OPS	TBA - OPS	00090605		00			0.000	991
Powers, Virginia I	Office Associate II	00089912	242400	12	1664	16.207	0.800	26,968
Skarda, Cynthia L	Clinical Perfusion Program Associate	00082461	242400	12	1206	20.114	0.580	24,265
	Allied Health Cont Ed (33-0451-0446)		514000				0.360	15,061
	Clinical Perfusion-ERT (33-0451-2050)		514000				0.060	2,510
	TOTAL Skarda, Cynthia L						**1.00**	**41,836**
Higgins, Frances H	Administrative Associate II	00081640	242402	12	645	21.512	0.310	13,871
	Allied Health Cont Ed (33-0451-0446)		514000				0.060	2,685
	RHEN - Allied Health (31-5455-0501)		514000				0.630	28,189
	TOTAL Higgins, Frances H						**1.00**	**44,745**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.690**	**66,095**
SUBTOTAL NONFACULTY							**7.664**	**496,958**
SUBTOTAL SALARIES & WAGES							**15.147**	**1,064,553**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								66,109

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health Assoc Dean (31-0401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								77,297
519300 HEALTH INSURANCE CONTRIBUTION								116,962
519400 LIFE INSURANCE CONTRIBUTION								1,017
	SUBTOTAL BENEFITS							**261,385**
	TOTAL PERSONAL SERVICES							**1,325,938**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,455
530000 OPERATING SUPPLIES								5,945
	TOTAL NET OPERATING EXPENSES							**23,400**
	COST OBJECT TOTAL							**1,349,338**

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health Special Tuition Increase (31-0401-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Turman, Jr, Jack E	Professor	00093856	090350	12			0.500	63,500
	Allied Health Special Tuition Increase (31-0401-0050)		512100				0.500	63,500
	Allied Health Special Tuition Increase (31-0401-0050)		512100				0.000	5,000
	TOTAL Turman, Jr, Jack E						**1.00**	**132,000**
T. B. A.	Assistant Professor	00093719	090352	00			0.000	99,127
Grandjean, Ann C	Assoc Professor	00093718	095152	12	1040		0.500	43,549
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**206,176**
SUBTOTAL FACULTY							**1.000**	**206,176**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Turman, Jr, Jack E	Program Director	00071023	095180	12			0.500	63,500
Turman, Jr, Jack E	Program Director Stipend	00071025	095180	12			0.000	5,000
	Allied Health Special Tuition Increase (31-0401-0050)		511000				0.500	63,500
	Allied Health Special Tuition Increase (31-0401-0050)		512100				0.500	63,500
	TOTAL Turman, Jr, Jack E						**1.00**	**132,000**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.500**	**68,500**
SUBTOTAL NONFACULTY							**0.500**	**68,500**
SUBTOTAL SALARIES & WAGES							**1.500**	**274,676**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,411
519200 FICA CONTRIBUTION								13,342
519300 HEALTH INSURANCE CONTRIBUTION								20,188
519400 LIFE INSURANCE CONTRIBUTION								176
SUBTOTAL BENEFITS								**45,117**
TOTAL PERSONAL SERVICES								**319,793**
COST OBJECT TOTAL								**319,793**

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP Online Worldwide (31-0401-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Somers, James E	Assoc Professor	00075726	090351	12	110		0.053	9,527
	Phy Asst Training Program (31-0403-0001)		511000				0.305	55,270
	Phys Asst (35-0403-3003001)		511000				0.042	7,572
	SAHP Online Worldwide (31-0401-0500)		512100				0.163	20,627
	Phy Asst Training Program (31-0403-0001)		512100				0.437	55,384
	Phy Asst Training Program (31-0403-0001)		512100				0.000	4,000
	TOTAL Somers, James E						**1.00**	**152,380**
Brown, Darwin	Asst Professor	00087899	090352	12	245		0.118	12,842
	Phy Asst Training Program (31-0403-0001)		511000				0.882	96,386
	TOTAL Brown, Darwin						**1.00**	**109,228**
Christiansen, Mark Philip	Asst Professor	00084129	090352	12	593		0.285	31,631
	Phy Asst Training Program (31-0403-0001)		511000				0.546	60,588
	RHEN - Allied Health (31-5455-0501)		511000				0.169	18,751
	SAHP Online Worldwide (31-0401-0500)		512100				0.000	2,000
	TOTAL Christiansen, Mark Philip						**1.00**	**112,970**
Grothe, Thomas J	Asst Professor	00089773	090352	12	2080		1.000	104,273
Kennedy, Clara J	Asst Professor	00093586	090352	12	2080		1.000	96,960
Honeycutt, Karen J	Associate Program Director	00092872	095021	12			0.000	2,000
	CLS (Clinical Lab Science) (31-0409-0001)		511000				0.634	49,703
	RHEN - Allied Health (31-5455-0501)		511000				0.366	28,706
	TOTAL Honeycutt, Karen J						**1.00**	**80,409**
Sanderson, Sam	Assoc Professor	00092447	095152	12	728		0.350	29,664
	Allied Health Assoc Dean (31-0401-0001)		511000				0.650	55,089
	TOTAL Sanderson, Sam						**1.00**	**84,753**
Latshaw, Sandra J	Asst Professor	00087029	095154	12	832		0.400	26,235
	CLS (Clinical Lab Science) (31-0409-0001)		511000				0.600	39,353
	TOTAL Latshaw, Sandra J						**1.00**	**65,588**
VanderMeulen, Stephane P	Asst Professor	00092818	095154	12	1250		0.601	57,033
	Phy Asst Training Program (31-0403-0001)		511000				0.399	37,907
	TOTAL VanderMeulen, Stephane P						**1.00**	**94,940**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.807**	**370,165**
SUBTOTAL FACULTY							**3.807**	**370,165**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP Online Worldwide (31-0401-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Christiansen, Mark Philip	Associate Program Director	00090014	095021	12			0.000	2,000
	SAHP Online Worldwide (31-0401-0500)		511000				0.285	31,631
	Phy Asst Training Program (31-0403-0001)		511000				0.546	60,588
	RHEN - Allied Health (31-5455-0501)		511000				0.169	18,751
	TOTAL Christiansen, Mark Philip						**1.00**	**112,970**
Somers, James E	Program Director/PA	00090173	095081	12	339		0.163	20,627
	SAHP Online Worldwide (31-0401-0500)		511000				0.053	9,527
	Phy Asst Training Program (31-0403-0001)		511000				0.305	55,270
	Phys Asst (35-0403-3003001)		511000				0.042	7,572
	Phy Asst Training Program (31-0403-0001)		512100				0.437	55,384
	Phy Asst Training Program (31-0403-0001)		512100				0.000	4,000
	TOTAL Somers, James E						**1.00**	**152,380**
Tompkins, Janice	Director of Distance Education	00093099	095081	12			0.000	2,000
	CLS (Clinical Lab Science) (31-0409-0001)		511000				0.180	21,069
	RHEN - Allied Health (31-5455-0501)		511000				0.120	14,098
	COSTSHARING 34-5228-1003-001 (31-0409-3000)		512100				0.036	1,797
	POE-Interdiscipl Bio Prep Train Sim (31-1801-0016)		512100				0.212	10,468
	The Nebraska Geriatric Education Center (34-5228-1003003)		512100				0.080	3,959
	RHEN - Allied Health (31-5455-0501)		512100				0.372	18,400
	TOTAL Tompkins, Janice						**1.00**	**71,791**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.163**	**24,627**
513000 MGR/PROFESSIONAL SAL								
Eulberg, Suzanne	Physician Assistant Program Associate	00071145	242300	12	478		0.230	16,901
	Phy Asst Training Program (31-0403-0001)		513000				0.770	56,631
	TOTAL Eulberg, Suzanne						**1.00**	**73,532**
Winnicki, Margaret J	Distance Education Admin Coord	00071813	242500	12	749		0.360	17,829
	RHEN - Allied Health (31-5455-0501)		513000				0.640	31,696
	TOTAL Winnicki, Margaret J						**1.00**	**49,525**
O'Neil, Patricia A	Director, SAHP Finance & Administration	00086433	243300	12	2080		1.000	77,000
Constantino, Anne M	Director of Student Affairs	00079737	253300	12	2080		0.950	68,462
	COSTSHARING/ 36-0115-1002-002 (33-0451-3004)		513000				0.050	3,603
	TOTAL Constantino, Anne M						**1.00**	**72,065**
Simmons, Nichole S	Student Affairs Coordinator	00091449	253300	12	1325		0.637	30,771
	Phy Asst Training Program (31-0403-0001)		513000				0.113	5,461
	TOTAL Simmons, Nichole S						**0.75**	**36,232**
Landon, Diane K	PA Coordinator	00071931	263300	12	980		0.471	27,471

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP Online Worldwide (31-0401-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Phy Asst Training Program (31-0403-0001)		513000				0.529	30,812
	TOTAL Landon, Diane K						**1.00**	**58,283**
Wesche, Karen K	PA Dist Learn/Interserv Prg Coordinator	00081034	263300	12	2080		1.000	56,162
Imhoff, Marnie	CLS Program Coordinator	00089765	293300	12	2080		1.000	60,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.648**	**354,596**
514000 CLER/TECH/SERV WAGES								
TBA	Administrative Associate II	00081640	242402	00			0.000	24,747
SUBTOTAL NONFACULTY							**5.811**	**403,970**
SUBTOTAL SALARIES & WAGES							**9.618**	**774,135**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								59,943
519200 FICA CONTRIBUTION								36,006
519300 HEALTH INSURANCE CONTRIBUTION								112,910
519400 LIFE INSURANCE CONTRIBUTION								3,675
SUBTOTAL BENEFITS								**212,534**
TOTAL PERSONAL SERVICES								**986,669**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								74,266
TOTAL NET OPERATING EXPENSES								**74,266**
COST OBJECT TOTAL								**1,060,935**

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: Phy Asst Training Program (31-0403-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Somers, James E	Assoc Professor	00075726	090351	12	635		0.305	55,270
	SAHP Online Worldwide (31-0401-0500)		511000				0.053	9,527
	Phys Asst (35-0403-3003001)		511000				0.042	7,572
	SAHP Online Worldwide (31-0401-0500)		512100				0.163	20,627
	Phy Asst Training Program (31-0403-0001)		512100				0.437	55,384
	Phy Asst Training Program (31-0403-0001)		512100				0.000	4,000
	TOTAL Somers, James E						**1.00**	**152,380**
T.B.A./G.R.-SOMERS,JAMES E	Assoc Professor	00075726	090351	00			0.000	7,572
Brown, Darwin	Asst Professor	00087899	090352	12	1835		0.882	96,386
	SAHP Online Worldwide (31-0401-0500)		511000				0.118	12,842
	TOTAL Brown, Darwin						**1.00**	**109,228**
Christiansen, Mark Philip	Asst Professor	00084129	090352	12	1136		0.546	60,588
	SAHP Online Worldwide (31-0401-0500)		511000				0.285	31,631
	RHEN - Allied Health (31-5455-0501)		511000				0.169	18,751
	SAHP Online Worldwide (31-0401-0500)		512100				0.000	2,000
	TOTAL Christiansen, Mark Philip						**1.00**	**112,970**
T. B. A./G.R.-EDWARDS,JESSE	Assoc Professor	00071131	095152	00			0.280	21,898
VanderMeulen, Stephane P	Asst Professor	00092818	095154	12	830		0.399	37,907
	SAHP Online Worldwide (31-0401-0500)		511000				0.601	57,033
	TOTAL VanderMeulen, Stephane P						**1.00**	**94,940**
Scholting, Patty J	Instructor	00093495	095158	12	2080		1.000	84,840
	TOTAL 511000 TENURED FACULTY SALARIES						**3.412**	**364,461**
SUBTOTAL FACULTY							**3.412**	**364,461**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Somers, James E	Program Director/PA	00090173	095081	12	909		0.437	55,384
Somers, James E	Director Stipend	00090174	095081	12			0.000	4,000
	SAHP Online Worldwide (31-0401-0500)		511000				0.053	9,527
	Phy Asst Training Program (31-0403-0001)		511000				0.305	55,270
	Phys Asst (35-0403-3003001)		511000				0.042	7,572
	SAHP Online Worldwide (31-0401-0500)		512100				0.163	20,627
	Phy Asst Training Program (31-0403-0001)		512100				0.437	55,384
	TOTAL Somers, James E						**1.00**	**152,380**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.437**	**59,384**

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: Phy Asst Training Program (31-0403-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Eulberg, Suzanne	Physician Assistant Program Associate	00071145	242300	12	1602		0.770	56,631
	SAHP Online Worldwide (31-0401-0500)		513000				0.230	16,901
	TOTAL Eulberg, Suzanne						**1.00**	**73,532**
Simmons, Nichole S	Student Affairs Coordinator	00091449	253300	12	235		0.113	5,461
	SAHP Online Worldwide (31-0401-0500)		513000				0.637	30,771
	TOTAL Simmons, Nichole S						**0.75**	**36,232**
Landon, Diane K	PA Coordinator	00071931	263300	12	1100		0.529	30,812
	SAHP Online Worldwide (31-0401-0500)		513000				0.471	27,471
	TOTAL Landon, Diane K						**1.00**	**58,283**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.412**	**92,904**
SUBTOTAL NONFACULTY							**1.849**	**152,288**
SUBTOTAL SALARIES & WAGES							**5.261**	**516,749**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,673
519200 FICA CONTRIBUTION								37,033
519300 HEALTH INSURANCE CONTRIBUTION								56,037
519400 LIFE INSURANCE CONTRIBUTION								487
SUBTOTAL BENEFITS								**125,230**
TOTAL PERSONAL SERVICES								**641,979**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,930
530000 OPERATING SUPPLIES								3,182
TOTAL NET OPERATING EXPENSES								**23,112**
COST OBJECT TOTAL								**665,091**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)

DEPARTMENT: Clinical Perfusion Education (05)

COST OBJECT: School Clinical Perfusion Sci (31-0405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,377
530000 OPERATING SUPPLIES								2,502
	TOTAL NET OPERATING EXPENSES							**6,879**
	COST OBJECT TOTAL							**6,879**

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Medical Technologist (09)
COST OBJECT: CLS (Clinical Lab Science) (31-0409-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fell, Linda L	Assoc Professor	00085013	090351	12	832		0.400	29,752
	CLS (Clinical Lab Science) (31-0409-0001)		512100				0.600	67,515
	CLS (Clinical Lab Science) (31-0409-0001)		512100				0.000	3,000
	TOTAL Fell, Linda L						**1.00**	**100,267**
TBA	Assoc Professor	00085013	090351	00			0.000	4,702
Honeycutt, Karen J	Asst Professor	00090153	090352	12	1319		0.634	49,703
	RHEN - Allied Health (31-5455-0501)		511000				0.366	28,706
	SAHP Online Worldwide (31-0401-0500)		511000				0.000	2,000
	TOTAL Honeycutt, Karen J						**1.00**	**80,409**
Larson, Carol A	Assoc Professor	00082341	095152	12	705		0.339	22,776
	RHEN - Allied Health (31-5455-0501)		511000				0.261	17,505
	TOTAL Larson, Carol A						**0.60**	**40,281**
Latshaw, Sandra J	Asst Professor	00087029	095154	12	1248		0.600	39,353
	SAHP Online Worldwide (31-0401-0500)		511000				0.400	26,235
	TOTAL Latshaw, Sandra J						**1.00**	**65,588**
T.B.A.	Asst Professor	00078999	095154	00	2080		1.000	67,728
TBA	Asst Professor	00087029	095154	00	1248		0.600	2,021
Tompkins, Janice	Asst Professor	00092694	095154	12	374		0.180	21,069
	RHEN - Allied Health (31-5455-0501)		511000				0.120	14,098
	SAHP Online Worldwide (31-0401-0500)		512100				0.000	2,000
	COSTSHARING 34-5228-1003-001 (31-0409-3000)		512100				0.036	1,797
	POE-Interdiscipl Bio Prep Train Sim (31-1801-0016)		512100				0.212	10,468
	The Nebraska Geriatric Education Center (34-5228-1003003)		512100				0.080	3,959
	RHEN - Allied Health (31-5455-0501)		512100				0.372	18,400
	TOTAL Tompkins, Janice						**1.00**	**71,791**
Donner, Linsey M	Instructor	00093573	095158	12	2080		1.000	52,385
Otten, Ulrike T	Instructor	00071021	095158	12	2080		1.000	63,886
Sykora, Linda M	Instructor	00085197	095158	12	2080		1.000	69,671
	TOTAL 511000 TENURED FACULTY SALARIES						**6.753**	**423,046**
SUBTOTAL FACULTY							**6.753**	**423,046**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fell, Linda L	Program Director/MT	00090164	095081	12	1248		0.600	67,515
Fell, Linda L	Program Director Stipend	00090289	095081	12			0.000	3,000

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Medical Technologist (09)
COST OBJECT: CLS (Clinical Lab Science) (31-0409-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	CLS (Clinical Lab Science) (31-0409-0001)		511000				0.400	29,752
	CLS (Clinical Lab Science) (31-0409-0001)		512100				0.600	67,515
	TOTAL Fell, Linda L						**1.00**	**100,267**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.600**	**70,515**
514000 CLER/TECH/SERV WAGES								
Cardin, Tamara L	Office Associate II	00072248	242400	12	1477	17.910	0.710	26,450
	CLS (Clinical Lab Science) (33-0451-0026)		514000				0.290	10,803
	TOTAL Cardin, Tamara L						**1.00**	**37,253**
SUBTOTAL NONFACULTY							**1.310**	**96,965**
SUBTOTAL SALARIES & WAGES							**8.063**	**520,011**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,961
519200 FICA CONTRIBUTION								33,863
519300 HEALTH INSURANCE CONTRIBUTION								51,239
519400 LIFE INSURANCE CONTRIBUTION								446
SUBTOTAL BENEFITS								**114,509**
TOTAL PERSONAL SERVICES								**634,520**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,363
530000 OPERATING SUPPLIES								8,017
TOTAL NET OPERATING EXPENSES								**19,380**
COST OBJECT TOTAL								**653,900**

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Medical Technologist (09)
COST OBJECT: COSTSHARING 34-5228-1003-001 (31-0409-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director of Distance Education	00093099	095081	00			0.000	12,027
Tompkins, Janice	Director of Distance Education	00093099	095081	12	75		0.036	1,797
	CLS (Clinical Lab Science) (31-0409-0001)		511000				0.180	21,069
	RHEN - Allied Health (31-5455-0501)		511000				0.120	14,098
	SAHP Online Worldwide (31-0401-0500)		512100				0.000	2,000
	POE-Interdiscipl Bio Prep Train Sim (31-1801-0016)		512100				0.212	10,468
	The Nebraska Geriatric Education Center (34-5228-1003003)		512100				0.080	3,959
	RHEN - Allied Health (31-5455-0501)		512100				0.372	18,400
	TOTAL Tompkins, Janice						**1.00**	**71,791**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.036**	**13,824**
SUBTOTAL NONFACULTY							**0.036**	**13,824**
SUBTOTAL SALARIES & WAGES							**0.036**	**13,824**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								117
519200 FICA CONTRIBUTION								137
519300 HEALTH INSURANCE CONTRIBUTION								207
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								**463**
TOTAL PERSONAL SERVICES								**14,287**
COST OBJECT TOTAL								**14,287**

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Physical Therapy Instruction (31-0411-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bilek, Laura D	Assoc Professor	00071027	090351	12	1577		0.758	63,405
	Allied Health Assoc Dean (31-0401-0001)		511000				0.192	16,060
	COSTSHARING/ 34-5228-1003-003 (31-0411-3003)		511000				0.030	2,509
	The Nebraska Geriatric Education Center (34-5228-1003003)		511000				0.020	1,674
	TOTAL Bilek, Laura D						**1.00**	**83,648**
TBA	Assoc Professor	00071027	090351	00			0.000	1,674
Johnson, Grace C	Asst Professor	00080058	090352	12	2080		1.000	77,892
Jones, Katherine J	Asst Professor	00093344	090352	12	1061		0.510	38,109
	COSTSHARING/ 34-5228-1003-003 (31-0411-3003)		511000				0.023	1,684
	Physical Therapy (36-0411-2014001)		511000				0.050	3,699
	Physical Therapy (36-0411-2015001)		511000				0.028	2,113
	Physical Therapy (36-0411-2018001)		511000				0.112	8,330
	Dean's Prof Svs Fees Allied Health (37-5101-9110033)		511000				0.063	4,731
	The Nebraska Geriatric Education Center (34-5228-1003003)		511000				0.214	16,002
	TOTAL Jones, Katherine J						**1.00**	**74,668**
Roehrs, Tammy G	Asst Professor	00093097	090352	12	1997		0.960	75,752
	COSTSHARING/ 34-5228-1003-003 (31-0411-3003)		511000				0.020	1,579
	The Nebraska Geriatric Education Center (34-5228-1003003)		511000				0.020	1,579
	TOTAL Roehrs, Tammy G						**1.00**	**78,910**
TBA	Asst Professor	00093344	090352	00	1061		0.510	36,522
Volkman, Kathleen Gerri	Asst Professor	00093242	090352	12	27		0.013	923
	Dean's Prof Svs Fees Allied Health (37-5101-9110033)		511000				0.987	69,938
	TOTAL Volkman, Kathleen Gerri						**1.00**	**70,861**
Hageman, Patricia A	Professor	00090007	095150	12	1258		0.605	66,972
	COSTSHARING/ 34-5228-1003-003 (31-0411-3003)		511000				0.022	2,393
	Prehypertensive Rural Women (34-1807-2009005)		511000				0.270	29,910
	The Nebraska Geriatric Education Center (34-5228-1003003)		511000				0.103	11,366
	TOTAL Hageman, Patricia A						**1.00**	**110,641**
Karst, Gregory M	Professor	00093130	095150	12	2080		1.000	93,991
	Research Support (37-5101-1044003)		511000				0.000	3,500
	TOTAL Karst, Gregory M						**1.00**	**97,491**
Norman, Joseph F	Professor	00080059	095150	12	1774		0.823	76,678

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Physical Therapy Instruction (31-0411-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COSTSHARING/ 36-1822-2001-001 (31-0411-3001)		511000				0.024	2,247
	COSTSHARING/ 34-5228-1003-003 (31-0411-3003)		511000				0.058	5,393
	CON-Niedfelt Nursing Research Center (34-1809-2006001)		511000				0.019	1,798
	Educational Support (37-5101-1044002)		511000				0.057	5,275
	The Nebraska Geriatric Education Center (34-5228-1003003)		511000				0.019	1,798
	Physical Therapy Instruction (31-0411-0001)		512100				0.000	2,000
	TOTAL Norman, Joseph F						**1.00**	**95,189**
TBA	Professor	00080059	095150	00			0.000	3,596
TBA	Professor	00090007	095150	00			0.000	41,276
Fuchs, Robert H	Assoc Professor	00079053	095152	12	2080		1.000	85,145
Willett, Gilbert M	Assoc Professor	00079305	095152	12	1997		1.000	87,022
	Physical Therapy Instruction (31-0411-0001)		512100				0.000	4,000
	TOTAL Willett, Gilbert M						**1.00**	**91,022**
Venema, Dawn	Asst Professor	00093431	095154	12	1575		0.757	54,464
	Physical Therapy (36-0411-2018001)		511000				0.043	3,109
	TOTAL Venema, Dawn						**0.80**	**57,573**
	TOTAL 511000 TENURED FACULTY SALARIES						**8.936**	**803,421**
SUBTOTAL FACULTY							**8.936**	**803,421**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Norman, Joseph F	Associate Director	00080057	095021	12			0.000	2,000
	Physical Therapy Instruction (31-0411-0001)		511000				0.823	76,678
	COSTSHARING/ 36-1822-2001-001 (31-0411-3001)		511000				0.024	2,247
	COSTSHARING/ 34-5228-1003-003 (31-0411-3003)		511000				0.058	5,393
	CON-Niedfelt Nursing Research Center (34-1809-2006001)		511000				0.019	1,798
	Educational Support (37-5101-1044002)		511000				0.057	5,275
	The Nebraska Geriatric Education Center (34-5228-1003003)		511000				0.019	1,798
	TOTAL Norman, Joseph F						**1.00**	**95,189**
Willett, Gilbert M	Program Director	00071023	095180	12			0.000	4,000
	Physical Therapy Instruction (31-0411-0001)		511000				1.000	87,022
	TOTAL Willett, Gilbert M						**1.00**	**91,022**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**6,000**
513000 MGR/PROFESSIONAL SAL								
Hackendahl, Gail	Physical Therapy Program Associate	00079486	242300	12	106		0.051	2,031
	Allied Health Assoc Dean (31-0401-0001)		513000				0.949	37,954
	TOTAL Hackendahl, Gail						**1.00**	**39,985**

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Physical Therapy Instruction (31-0411-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Parks-Agnew, Rita L	Physical Therapy Business Associate	00071028	242300	12	2080		1.000	47,901
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.051**	**49,932**
514000 CLER/TECH/SERV WAGES								
Ray, M A	Office Assistant II	00071029	241409	12	853	13.952	0.410	11,898
	Allied Health Cont Ed (33-0451-0446)		514000				0.590	17,122
	TOTAL Ray, M A						**1.00**	**29,020**
SUBTOTAL NONFACULTY							**1.461**	**67,830**
SUBTOTAL SALARIES & WAGES							**10.397**	**871,251**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								51,232
519200 FICA CONTRIBUTION								59,902
519300 HEALTH INSURANCE CONTRIBUTION								90,641
519400 LIFE INSURANCE CONTRIBUTION								788
SUBTOTAL BENEFITS								**202,563**
TOTAL PERSONAL SERVICES								**1,073,814**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,268
530000 OPERATING SUPPLIES								10,810
TOTAL NET OPERATING EXPENSES								**42,078**
COST OBJECT TOTAL								**1,115,892**

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: COSTSHARING/ 36-1822-2001-001 (31-0411-3001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Norman, Joseph F	Professor	00080059	095150	12	54		0.024	2,247
	Physical Therapy Instruction (31-0411-0001)		511000				0.823	76,678
	COSTSHARING/ 34-5228-1003-003 (31-0411-3003)		511000				0.058	5,393
	CON-Niedfelt Nursing Research Center (34-1809-2006001)		511000				0.019	1,798
	Educational Support (37-5101-1044002)		511000				0.057	5,275
	The Nebraska Geriatric Education Center (34-5228-1003003)		511000				0.019	1,798
	Physical Therapy Instruction (31-0411-0001)		512100				0.000	2,000
	TOTAL Norman, Joseph F						**1.00**	**95,189**
SUBTOTAL FACULTY							**0.024**	**2,247**
SUBTOTAL SALARIES & WAGES							**0.024**	**2,247**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								146
519200 FICA CONTRIBUTION								171
519300 HEALTH INSURANCE CONTRIBUTION								258
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								**577**
TOTAL PERSONAL SERVICES								**2,824**
COST OBJECT TOTAL								**2,824**

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: COSTSHARING 34-5228-1003-001 (31-0411-3002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00090007	095150	00			0.000	2,277
SUBTOTAL FACULTY							**0**	**2,277**
SUBTOTAL SALARIES & WAGES							**0.000**	**2,277**
TOTAL PERSONAL SERVICES								**2,277**
COST OBJECT TOTAL								**2,277**

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: COSTSHARING/ 34-5228-1003-003 (31-0411-3003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bilek, Laura D	Assoc Professor	00071027	090351	12	62		0.030	2,509
	Allied Health Assoc Dean (31-0401-0001)		511000				0.192	16,060
	Physical Therapy Instruction (31-0411-0001)		511000				0.758	63,405
	The Nebraska Geriatric Education Center (34-5228-1003003)		511000				0.020	1,674
	TOTAL Bilek, Laura D						**1.00**	**83,648**
Jones, Katherine J	Asst Professor	00093344	090352	12	48		0.023	1,684
	Physical Therapy Instruction (31-0411-0001)		511000				0.510	38,109
	Physical Therapy (36-0411-2014001)		511000				0.050	3,699
	Physical Therapy (36-0411-2015001)		511000				0.028	2,113
	Physical Therapy (36-0411-2018001)		511000				0.112	8,330
	Dean's Prof Svs Fees Allied Health (37-5101-9110033)		511000				0.063	4,731
	The Nebraska Geriatric Education Center (34-5228-1003003)		511000				0.214	16,002
	TOTAL Jones, Katherine J						**1.00**	**74,668**
Roehrs, Tammy G	Asst Professor	00093097	090352	12	42		0.020	1,579
	Physical Therapy Instruction (31-0411-0001)		511000				0.960	75,752
	The Nebraska Geriatric Education Center (34-5228-1003003)		511000				0.020	1,579
	TOTAL Roehrs, Tammy G						**1.00**	**78,910**
Hageman, Patricia A	Professor	00090007	095150	12	46		0.022	2,393
	Physical Therapy Instruction (31-0411-0001)		511000				0.605	66,972
	Prehypertensive Rural Women (34-1807-2009005)		511000				0.270	29,910
	The Nebraska Geriatric Education Center (34-5228-1003003)		511000				0.103	11,366
	TOTAL Hageman, Patricia A						**1.00**	**110,641**
Norman, Joseph F	Professor	00080059	095150	12	127		0.058	5,393
	Physical Therapy Instruction (31-0411-0001)		511000				0.823	76,678
	COSTSHARING/ 36-1822-2001-001 (31-0411-3001)		511000				0.024	2,247
	CON-Niedfelt Nursing Research Center (34-1809-2006001)		511000				0.019	1,798
	Educational Support (37-5101-1044002)		511000				0.057	5,275
	The Nebraska Geriatric Education Center (34-5228-1003003)		511000				0.019	1,798
	Physical Therapy Instruction (31-0411-0001)		512100				0.000	2,000
	TOTAL Norman, Joseph F						**1.00**	**95,189**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.153**	**13,558**
SUBTOTAL FACULTY							**0.153**	**13,558**
SUBTOTAL SALARIES & WAGES							**0.153**	**13,558**
BENEFITS								

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: COSTSHARING/ 34-5228-1003-003 (31-0411-3003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								881
519200 FICA CONTRIBUTION								1,030
519300 HEALTH INSURANCE CONTRIBUTION								1,559
519400 LIFE INSURANCE CONTRIBUTION								14
	SUBTOTAL BENEFITS							**3,484**
	TOTAL PERSONAL SERVICES							**17,042**
	COST OBJECT TOTAL							**17,042**

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Education - K Jones - Research (33-0411-0146)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skinner, Anne M	Health Data Analyst	00090572	363302	12	666		0.320	15,609
	Physical Therapy (36-0411-2014001)		513000				0.066	2,961
	Physical Therapy (36-0411-2015001)		513000				0.062	2,781
	Physical Therapy (36-0411-2018001)		513000				0.052	2,333
	Evaluation of Certain Activate Omaha Kid (36-5440-2013002)		513000				0.450	20,186
	COPH HRSA (37-5440-2001001)		513000				0.050	2,243
	TOTAL Skinner, Anne M						**1.00**	**46,113**
SUBTOTAL NONFACULTY							**0.320**	**15,609**
SUBTOTAL SALARIES & WAGES							**0.320**	**15,609**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								702
519200 FICA CONTRIBUTION								734
519300 HEALTH INSURANCE CONTRIBUTION								1,249
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								164
SUBTOTAL BENEFITS								**2,865**
TOTAL PERSONAL SERVICES								**18,474**
COST OBJECT TOTAL								**18,474**

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Phys Asst Students (33-0451-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schrader, Karen R	Physician Assistant	00075184	294304	12	734		0.353	27,531
	Internal Medicine Instruction (31-5220-0001)		513000				0.088	6,870
	IM Education (37-5220-1006005)		513000				0.308	24,061
	General Medicine (37-5220-1006007)		513000				0.251	19,613
	TOTAL Schrader, Karen R						**1.00**	**78,075**
SUBTOTAL NONFACULTY							**0.353**	**27,531**
SUBTOTAL SALARIES & WAGES							**0.353**	**27,531**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,239
519200 FICA CONTRIBUTION								1,294
519300 HEALTH INSURANCE CONTRIBUTION								2,202
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								290
SUBTOTAL BENEFITS								**5,053**
TOTAL PERSONAL SERVICES								**32,584**
COST OBJECT TOTAL								**32,584**

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: PA-Prg Development Acct (33-0451-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Finken, Melinda M	Office Associate I	00091775	242409	12	2080	15.112	1.000	31,432
SUBTOTAL NONFACULTY							**1.000**	**31,432**
SUBTOTAL SALARIES & WAGES							**1.000**	**31,432**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,414
519200 FICA CONTRIBUTION								1,477
519300 HEALTH INSURANCE CONTRIBUTION								2,515
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								330
SUBTOTAL BENEFITS								**5,767**
TOTAL PERSONAL SERVICES								**37,199**
COST OBJECT TOTAL								**37,199**

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: CLS (Clinical Lab Science) (33-0451-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cardin, Tamara L	Office Associate II	00072248	242400	12	603	17.910	0.290	10,803
	CLS (Clinical Lab Science) (31-0409-0001)		514000				0.710	26,450
	TOTAL Cardin, Tamara L						**1.00**	**37,253**
SUBTOTAL NONFACULTY							**0.290**	**10,803**
SUBTOTAL SALARIES & WAGES							**0.290**	**10,803**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								486
519200 FICA CONTRIBUTION								508
519300 HEALTH INSURANCE CONTRIBUTION								864
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								114
SUBTOTAL BENEFITS								**1,983**
TOTAL PERSONAL SERVICES								**12,786**
COST OBJECT TOTAL								**12,786**

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: CLS Outreach Program (33-0451-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boldt, Jeremy R	Instructional Technologist I	00072154	302316	12	2080		1.000	41,342
SUBTOTAL NONFACULTY							**1.000**	**41,342**
SUBTOTAL SALARIES & WAGES							**1.000**	**41,342**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,860
519200 FICA CONTRIBUTION								1,943
519300 HEALTH INSURANCE CONTRIBUTION								3,307
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								436
SUBTOTAL BENEFITS								**7,587**
TOTAL PERSONAL SERVICES								**48,929**
COST OBJECT TOTAL								**48,929**

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Student Fees AH-Radiography (33-0451-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Simon, Michelle L	Distance Education Associate	00089101	242400	12	2080	18.179	1.000	37,812
SUBTOTAL NONFACULTY							**1.000**	**37,812**
SUBTOTAL SALARIES & WAGES							**1.000**	**37,812**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,702
519200 FICA CONTRIBUTION								1,777
519300 HEALTH INSURANCE CONTRIBUTION								3,025
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								398
SUBTOTAL BENEFITS								**6,940**
TOTAL PERSONAL SERVICES								**44,752**
COST OBJECT TOTAL								**44,752**

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Allied Health Cont Ed (33-0451-0446)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Kane, Barbara J	Asst Professor	00092266	095154	08	208		0.100	7,667
	Anatomy Special (33-5150-0600)		511000				0.720	55,204
	COSTSHARING/ 36-5270-2065-001 (33-5150-3003)		511000				0.044	3,399
	Cozad United Way 2005 Funding (36-5234-2111001)		511000				0.100	7,666
	Kessinger Research Fund (37-5234-2005001)		511000				0.036	2,733
	TOTAL O'Kane, Barbara J						**1.00**	**76,669**
Custer, Tanya Marie	Instructor	00092433	095158	12	432		0.208	1,096
	Allied Health Assoc Dean (31-0401-0001)		511000				0.585	36,506
	RHEN - Allied Health (31-5455-0501)		511000				0.207	24,759
	TOTAL Custer, Tanya Marie						**1.00**	**62,361**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.308**	**8,763**
SUBTOTAL FACULTY							**0.308**	**8,763**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rejda, John P	Workstation Specialist II	00090434	302311	12	520	24.664	0.250	12,825
	College of Pharmacy (31-2001-0004)		513000				0.250	12,825
	UNMC Wide Computing (31-4332-0014)		513000				0.400	20,520
	Emergency Medicine (37-5370-9010001)		513000				0.100	5,130
	TOTAL Rejda, John P						**1.00**	**51,300**
514000 CLER/TECH/SERV WAGES								
Ray, M A	Office Assistant II	00071029	241409	12	1227	13.952	0.590	17,122
	Physical Therapy Instruction (31-0411-0001)		514000				0.410	11,898
	TOTAL Ray, M A						**1.00**	**29,020**
Skarda, Cynthia L	Clinical Perfusion Program Associate	00082461	242400	12	749	20.114	0.360	15,061
	Allied Health Assoc Dean (31-0401-0001)		514000				0.580	24,265
	Clinical Perfusion-ERT (33-0451-2050)		514000				0.060	2,510
	TOTAL Skarda, Cynthia L						**1.00**	**41,836**
Higgins, Frances H	Administrative Associate II	00081640	242402	12	125	21.512	0.060	2,685
	Allied Health Assoc Dean (31-0401-0001)		514000				0.310	13,871
	RHEN - Allied Health (31-5455-0501)		514000				0.630	28,189
	TOTAL Higgins, Frances H						**1.00**	**44,745**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.010**	**34,868**
SUBTOTAL NONFACULTY							**1.260**	**47,693**
SUBTOTAL SALARIES & WAGES							**1.568**	**56,456**

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Allied Health Cont Ed (33-0451-0446)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,541
519200 FICA CONTRIBUTION								2,653
519300 HEALTH INSURANCE CONTRIBUTION								4,516
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								594
	SUBTOTAL BENEFITS							**10,360**
	TOTAL PERSONAL SERVICES							**66,816**
	COST OBJECT TOTAL							**66,816**

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Clinical Perfusion-ERT (33-0451-2050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Skarda, Cynthia L	Clinical Perfusion Program Associate	00082461	242400	12	125	20.114	0.060	2,510
	Allied Health Assoc Dean (31-0401-0001)		514000				0.580	24,265
	Allied Health Cont Ed (33-0451-0446)		514000				0.360	15,061
	TOTAL Skarda, Cynthia L						**1.00**	**41,836**
SUBTOTAL NONFACULTY							**0.060**	**2,510**
SUBTOTAL SALARIES & WAGES							**0.060**	**2,510**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								113
519200 FICA CONTRIBUTION								118
519300 HEALTH INSURANCE CONTRIBUTION								201
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								26
SUBTOTAL BENEFITS								**461**
TOTAL PERSONAL SERVICES								**2,971**
COST OBJECT TOTAL								**2,971**

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: COSTSHARING/ 36-0115-1002-002 (33-0451-3004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Constantino, Anne M	Director of Student Affairs	00079737	253300	12	104		0.050	3,603
	SAHP Online Worldwide (31-0401-0500)		513000				0.950	68,462
	TOTAL Constantino, Anne M						**1.00**	**72,065**
SUBTOTAL NONFACULTY							**0.050**	**3,603**
SUBTOTAL SALARIES & WAGES							**0.050**	**3,603**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								162
519200 FICA CONTRIBUTION								169
519300 HEALTH INSURANCE CONTRIBUTION								288
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								38
SUBTOTAL BENEFITS								**661**
TOTAL PERSONAL SERVICES								**4,264**
COST OBJECT TOTAL								**4,264**

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health (35-0401-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Leuschen, M Patricia	Asst Dean for Research Development	00093343	095135	12	624		0.300	28,384
	Anatomy Special (33-5150-0600)		511000				0.100	9,461
	Dean Graduate Studies (31-1201-0004)		511000				0.100	9,462
	TOTAL Leuschen, M Patricia						**0.50**	**47,307**
513000 MGR/PROFESSIONAL SAL								
Waugh, Heather D	Applic Systems Programmer/Analyst III	00072059	303317	12	146		0.070	4,330
	Administrative Computer (33-2907-0206)		513000				0.930	57,527
	TOTAL Waugh, Heather D						**1.00**	**61,857**
Pisasale, Teresa M	Sr Applic Systems Programmer/Analyst	00084273	303318	12	94		0.045	4,042
	UNMC Wide Computing (31-4332-0014)		513000				0.955	85,772
	TOTAL Pisasale, Teresa M						**1.00**	**89,814**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.115**	**8,372**
SUBTOTAL NONFACULTY							**0.415**	**36,756**
SUBTOTAL SALARIES & WAGES							**0.415**	**36,756**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,058
519200 FICA CONTRIBUTION								2,242
519300 HEALTH INSURANCE CONTRIBUTION								3,970
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								386
SUBTOTAL BENEFITS								**8,693**
TOTAL PERSONAL SERVICES								**45,449**
COST OBJECT TOTAL								**45,449**

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: Phys Asst (35-0403-3003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Somers, James E	Assoc Professor	00075726	090351	12	87		0.042	7,572
	SAHP Online Worldwide (31-0401-0500)		511000				0.053	9,527
	Phy Asst Training Program (31-0403-0001)		511000				0.305	55,270
	SAHP Online Worldwide (31-0401-0500)		512100				0.163	20,627
	Phy Asst Training Program (31-0403-0001)		512100				0.437	55,384
	Phy Asst Training Program (31-0403-0001)		512100				0.000	4,000
	TOTAL Somers, James E						**1.00**	**152,380**
SUBTOTAL FACULTY							**0.042**	**7,572**
SUBTOTAL SALARIES & WAGES							**0.042**	**7,572**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								424
519200 FICA CONTRIBUTION								462
519300 HEALTH INSURANCE CONTRIBUTION								818
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								80
SUBTOTAL BENEFITS								**1,792**
TOTAL PERSONAL SERVICES								**9,364**
COST OBJECT TOTAL								**9,364**

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Ho-Chunk Hope: A Diabetes Free Future (36-0401-2004006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bottjen, Peggy L	Asst Professor	00092539	095154	12	420		0.202	14,229
	Allied Health Assoc Dean (31-0401-0001)		511000				0.095	6,656
	Allied Health (36-0401-3002001)		511000				0.203	14,334
	Allied Health Assoc Dean (31-0401-0001)		513000				0.500	35,220
	TOTAL Bottjen, Peggy L						**1.00**	**70,439**
SUBTOTAL FACULTY							**0.202**	**14,229**
SUBTOTAL SALARIES & WAGES							**0.202**	**14,229**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								996
519200 FICA CONTRIBUTION								1,053
519300 HEALTH INSURANCE CONTRIBUTION								1,565
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								150
SUBTOTAL BENEFITS								**3,778**
TOTAL PERSONAL SERVICES								**18,007**
COST OBJECT TOTAL								**18,007**

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health (36-0401-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bottjen, Peggy L	Asst Professor	00092539	095154	12	422		0.203	14,334
	Allied Health Assoc Dean (31-0401-0001)		511000				0.095	6,656
	Ho-Chunk Hope: A Diabetes Free Future (36-0401-2004006)		511000				0.202	14,229
	Allied Health Assoc Dean (31-0401-0001)		513000				0.500	35,220
	TOTAL Bottjen, Peggy L						**1.00**	**70,439**
SUBTOTAL FACULTY							**0.203**	**14,334**
SUBTOTAL SALARIES & WAGES							**0.203**	**14,334**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,003
519200 FICA CONTRIBUTION								1,061
519300 HEALTH INSURANCE CONTRIBUTION								1,577
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								150
SUBTOTAL BENEFITS								**3,805**
TOTAL PERSONAL SERVICES								**18,139**
COST OBJECT TOTAL								**18,139**

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Physical Therapy (36-0411-2014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jones, Katherine J	Asst Professor	00093344	090352	12	104		0.050	3,699
	Physical Therapy Instruction (31-0411-0001)		511000				0.510	38,109
	COSTSHARING/ 34-5228-1003-003 (31-0411-3003)		511000				0.023	1,684
	Physical Therapy (36-0411-2015001)		511000				0.028	2,113
	Physical Therapy (36-0411-2018001)		511000				0.112	8,330
	Dean's Prof Svs Fees Allied Health (37-5101-9110033)		511000				0.063	4,731
	The Nebraska Geriatric Education Center (34-5228-1003003)		511000				0.214	16,002
	TOTAL Jones, Katherine J						**1.00**	**74,668**
SUBTOTAL FACULTY							**0.050**	**3,699**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skinner, Anne M	Health Data Analyst	00090572	363302	12	137		0.066	2,961
	PT Education - K Jones - Research (33-0411-0146)		513000				0.320	15,609
	Physical Therapy (36-0411-2015001)		513000				0.062	2,781
	Physical Therapy (36-0411-2018001)		513000				0.052	2,333
	Evaluation of Certain Activate Omaha Kid (36-5440-2013002)		513000				0.450	20,186
	COPH HRSA (37-5440-2001001)		513000				0.050	2,243
	TOTAL Skinner, Anne M						**1.00**	**46,113**
SUBTOTAL NONFACULTY							**0.066**	**2,961**
SUBTOTAL SALARIES & WAGES							**0.116**	**6,660**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								466
519200 FICA CONTRIBUTION								493
519300 HEALTH INSURANCE CONTRIBUTION								733
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								70
SUBTOTAL BENEFITS								**1,769**
TOTAL PERSONAL SERVICES								**8,429**
COST OBJECT TOTAL								**8,429**

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Physical Therapy (36-0411-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jones, Katherine J	Asst Professor	00093344	090352	12	58		0.028	2,113
	Physical Therapy Instruction (31-0411-0001)		511000				0.510	38,109
	COSTSHARING/ 34-5228-1003-003 (31-0411-3003)		511000				0.023	1,684
	Physical Therapy (36-0411-2014001)		511000				0.050	3,699
	Physical Therapy (36-0411-2018001)		511000				0.112	8,330
	Dean's Prof Svs Fees Allied Health (37-5101-9110033)		511000				0.063	4,731
	The Nebraska Geriatric Education Center (34-5228-1003003)		511000				0.214	16,002
	TOTAL Jones, Katherine J						**1.00**	**74,668**
SUBTOTAL FACULTY							**0.028**	**2,113**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skinner, Anne M	Health Data Analyst	00090572	363302	12	129		0.062	2,781
	PT Education - K Jones - Research (33-0411-0146)		513000				0.320	15,609
	Physical Therapy (36-0411-2014001)		513000				0.066	2,961
	Physical Therapy (36-0411-2018001)		513000				0.052	2,333
	Evaluation of Certain Activate Omaha Kid (36-5440-2013002)		513000				0.450	20,186
	COPH HRSA (37-5440-2001001)		513000				0.050	2,243
	TOTAL Skinner, Anne M						**1.00**	**46,113**
SUBTOTAL NONFACULTY							**0.062**	**2,781**
SUBTOTAL SALARIES & WAGES							**0.090**	**4,894**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								343
519200 FICA CONTRIBUTION								362
519300 HEALTH INSURANCE CONTRIBUTION								538
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								52
SUBTOTAL BENEFITS								**1,300**
TOTAL PERSONAL SERVICES								**6,194**
COST OBJECT TOTAL								**6,194**

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Physical Therapy (36-0411-2018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jones, Katherine J	Asst Professor	00093344	090352	12	233		0.112	8,330
	Physical Therapy Instruction (31-0411-0001)		511000				0.510	38,109
	COSTSHARING/ 34-5228-1003-003 (31-0411-3003)		511000				0.023	1,684
	Physical Therapy (36-0411-2014001)		511000				0.050	3,699
	Physical Therapy (36-0411-2015001)		511000				0.028	2,113
	Dean's Prof Svs Fees Allied Health (37-5101-9110033)		511000				0.063	4,731
	The Nebraska Geriatric Education Center (34-5228-1003003)		511000				0.214	16,002
	TOTAL Jones, Katherine J						**1.00**	**74,668**
Venema, Dawn	Asst Professor	00093431	095154	12	89		0.043	3,109
	Physical Therapy Instruction (31-0411-0001)		511000				0.757	54,464
	TOTAL Venema, Dawn						**0.80**	**57,573**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.155**	**11,439**
SUBTOTAL FACULTY							**0.155**	**11,439**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skinner, Anne M	Health Data Analyst	00090572	363302	12	108		0.052	2,333
	PT Education - K Jones - Research (33-0411-0146)		513000				0.320	15,609
	Physical Therapy (36-0411-2014001)		513000				0.066	2,961
	Physical Therapy (36-0411-2015001)		513000				0.062	2,781
	Evaluation of Certain Activate Omaha Kid (36-5440-2013002)		513000				0.450	20,186
	COPH HRSA (37-5440-2001001)		513000				0.050	2,243
	TOTAL Skinner, Anne M						**1.00**	**46,113**
SUBTOTAL NONFACULTY							**0.052**	**2,333**
SUBTOTAL SALARIES & WAGES							**0.207**	**13,772**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								964
519200 FICA CONTRIBUTION								1,019
519300 HEALTH INSURANCE CONTRIBUTION								1,515
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								144
SUBTOTAL BENEFITS								**3,656**
TOTAL PERSONAL SERVICES								**17,428**
COST OBJECT TOTAL								**17,428**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: Dean College of Dentistry (31-0901-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00092802	090352	00	1040		0.500	220
Vogt, Merlyn W	Asst Professor	00092725	090352	12			0.600	47,819
	Surgical Specialties (31-0925-0001)		511000				0.400	31,879
	Surgical Specialties (31-0925-0001)		512100				0.000	2,000
	TOTAL Vogt, Merlyn W						**1.00**	**81,698**
Brown, David G	Professor	00074678	095150	12	208		0.100	16,556
	Dean College of Dentistry (31-0901-0004)		512100				0.900	149,004
	Dean College of Dentistry (31-0901-0004)		512100				0.000	7,500
	TOTAL Brown, David G						**1.00**	**173,060**
Durham, Timothy M	Professor	00076883	095150	12			1.000	135,000
	Dean College of Dentistry (31-0901-0004)		512100				0.000	5,000
	TOTAL Durham, Timothy M						**1.00**	**140,000**
Kuster, Curtis G	Professor	00074700	095150	12	1976		0.950	133,660
	COSTSHARING/ 36-0115-1002-002 (31-0901-3003)		511000				0.050	7,035
	COD Growth & Development (31-0920-0001)		512000				0.000	3,300
	Dean College of Dentistry (31-0901-0004)		512100				0.000	5,000
	TOTAL Kuster, Curtis G						**1.00**	**148,995**
Pudwill, Myron L	Assoc Professor	00074716	095152	12	1040		0.500	71,000
Reinhardt, Richard A	Dr Bernard J & Ann Moran for Excellence	00093113	095189	12			0.000	5,000
	Surgical Specialties (31-0925-0001)		511000				1.000	143,179
	Bernard & Ann Moran Professorship (37-0905-1005001)		511000				0.000	5,000
	TOTAL Reinhardt, Richard A						**1.00**	**153,179**
Kent, Dennis K	Clinical Assoc Professor	00092927	095727	12	1075		0.517	68,796
	UDA - General Operation (37-0905-1010001)		511000				0.483	64,272
	Dean College of Dentistry (31-0901-0004)		512100				0.000	5,000
	TOTAL Kent, Dennis K						**1.00**	**138,068**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.167**	**478,051**
SUBTOTAL FACULTY							**4.167**	**478,051**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Brown, David G	Executive Associate Dean	00090112	095123	12	1872		0.900	149,004
Brown, David G	Assoc Dean Stipend	00093819	095123	12			0.000	7,500

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: Dean College of Dentistry (31-0901-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Dean College of Dentistry (31-0901-0004)		511000				0.100	16,556
	Dean College of Dentistry (31-0901-0004)		512100				0.900	149,004
	TOTAL Brown, David G						**1.00**	**173,060**
Reinhardt, John W	Dean	00074708	095125	12	2080		1.000	225,163
Reinhardt, John W	Dean Stipend	00093814	095125	12			0.000	10,000
	Dean College of Dentistry (31-0901-0004)		512100				1.000	225,163
	TOTAL Reinhardt, John W						**1.00**	**235,163**
Durham, Timothy M	Assistant Dean	00074726	095135	12			0.000	5,000
	Dean College of Dentistry (31-0901-0004)		511000				1.000	135,000
	TOTAL Durham, Timothy M						**1.00**	**140,000**
Haack, Randal L	Assistant Dean	00090122	095135	12			0.910	118,000
	UDA - General Operation (37-0905-1010001)		512100				0.090	12,000
	TOTAL Haack, Randal L						**1.00**	**130,000**
Kent, Dennis K	Assistant Dean	00092928	095135	12			0.000	5,000
	Dean College of Dentistry (31-0901-0004)		511000				0.517	68,796
	UDA - General Operation (37-0905-1010001)		511000				0.483	64,272
	TOTAL Kent, Dennis K						**1.00**	**138,068**
Kuster, Curtis G	Assistant Dean	00092749	095135	12			0.000	5,000
	Dean College of Dentistry (31-0901-0004)		511000				0.950	133,660
	COSTSHARING/ 36-0115-1002-002 (31-0901-3003)		511000				0.050	7,035
	COD Growth & Development (31-0920-0001)		512000				0.000	3,300
	TOTAL Kuster, Curtis G						**1.00**	**148,995**
Sivers, Joan E	Assistant Dean	00090127	095135	12			0.000	5,000
	Norman C Carlson (37-0905-1006001)		511000				0.000	10,000
	COD Adult Restorative Dentistry (31-0930-0001)		511000				1.000	128,644
	TOTAL Sivers, Joan E						**1.00**	**143,644**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.810**	**529,667**
513000 MGR/PROFESSIONAL SAL								
T. B. A - OPS	TBA - OPS	00090626		00			0.000	2,018
Hulsebusch, Beverly J	Business Unit-HR Associate	00074638	242300	12	2080		1.000	52,013
Rutt, Catherine J	Administrative Associate II	00074639	242402	12	2080	23.587	1.000	49,061
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**103,092**
514000 CLER/TECH/SERV WAGES								
T. B. A.- OPS	TBA - OPS	00090627		00			0.000	3,475
Isom, Jodi L	Accounting Technician	00074625	242401	12	1872	17.423	0.900	32,616

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: Dean College of Dentistry (31-0901-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	UDA - General Operation (37-0905-1010001)		514000				0.100	3,624
	TOTAL Isom, Jodi L						**1.00**	**36,240**
Cunning, Glenda M	Office Associate I	00074626	242409	12	2080	17.225	1.000	35,828
Greenwald, Keri K	Office Associate I	00071946	242409	12	1448	15.129	0.696	21,902
	Neb Medicaid Ehhancement Revenue (31-5691-0008)		514000				0.104	3,273
	TOTAL Greenwald, Keri K						**0.80**	**25,175**
Hailey, Teresa K	Office Associate I	00071625	242409	12	2080	15.846	1.000	32,960
John, Janet K	Office Associate I	00074629	242409	12	2080	15.840	1.000	32,947
Lawrence, Lois A	Office Associate I	00074627	242409	12	2080	19.055	1.000	39,634
Rodaway, Debra M	Office Associate I	00074628	242409	12	2080	18.448	1.000	38,372
Dekker, Donna J	Supply Control Clerk	00077981	321703	12	229	11.950	0.110	2,734
	Dental Stores (33-0963-0010)		514000				0.160	3,977
	Dental Books And Instruments (33-0963-0100)		514000				0.300	7,457
	Clinic Administration (31-5605-0016)		514000				0.430	10,688
	TOTAL Dekker, Donna J						**1.00**	**24,856**
Emmons, Mitchell W	Dental Supply Control Supervisor	00077980	322700	12	229	16.310	0.110	3,732
	Dental Stores (33-0963-0010)		514000				0.160	5,428
	Dental Books And Instruments (33-0963-0100)		514000				0.300	10,178
	Clinic Administration (31-5605-0016)		514000				0.430	14,588
	TOTAL Emmons, Mitchell W						**1.00**	**33,926**
	TOTAL 514000 CLER/TECH/SERV WAGES						**6.816**	**244,200**
515000 OTH ACAD SAL & WAGES								
T. B. A - OPS	TBA - OPS	00090628		00			0.000	221
SUBTOTAL NONFACULTY							**11.626**	**877,180**
SUBTOTAL SALARIES & WAGES							**15.793**	**1,355,231**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								87,704
519200 FICA CONTRIBUTION								102,547
519300 HEALTH INSURANCE CONTRIBUTION								155,169
519400 LIFE INSURANCE CONTRIBUTION								1,349
SUBTOTAL BENEFITS								**346,769**
TOTAL PERSONAL SERVICES								**1,702,000**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,087
530000 OPERATING SUPPLIES								16,361
550000 CAPITAL OUTLAY								21,068

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: Dean College of Dentistry (31-0901-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							53,516
	COST OBJECT TOTAL							1,755,516

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: COD Special Tuition Increase (31-0901-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T. B. A.-3RD PEDI POSITION	Asst Professor	00092651	095154	00	2080		1.000	73,438
TBA	Asst Professor	00092651	095154	00	2080		1.000	177,732
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**251,170**
SUBTOTAL FACULTY							**2.000**	**251,170**
SUBTOTAL SALARIES & WAGES							**2.000**	**251,170**
TOTAL PERSONAL SERVICES								**251,170**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**261,170**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: COSTSHARING/ 36-0115-1002-002 (31-0901-3003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kuster, Curtis G	Professor	00074700	095150	12	104		0.050	7,035
	Dean College of Dentistry (31-0901-0004)		511000				0.950	133,660
	COD Growth & Development (31-0920-0001)		512000				0.000	3,300
	Dean College of Dentistry (31-0901-0004)		512100				0.000	5,000
	TOTAL Kuster, Curtis G						**1.00**	**148,995**
SUBTOTAL FACULTY							**0.050**	**7,035**
SUBTOTAL SALARIES & WAGES							**0.050**	**7,035**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								457
519200 FICA CONTRIBUTION								535
519300 HEALTH INSURANCE CONTRIBUTION								809
519400 LIFE INSURANCE CONTRIBUTION								7
SUBTOTAL BENEFITS								**1,808**
TOTAL PERSONAL SERVICES								**8,843**
COST OBJECT TOTAL								**8,843**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: COD Graduate Research (31-0905-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00077470		00			0.000	36,000
SUBTOTAL NONFACULTY							**0**	**36,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**36,000**
TOTAL PERSONAL SERVICES								**36,000**
COST OBJECT TOTAL								**36,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)

DEPARTMENT: General Research (05)

COST OBJECT: General Dentistry Travel (31-0905-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								6,333
	TOTAL NET OPERATING EXPENSES							**6,333**
	COST OBJECT TOTAL							**6,333**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: Computer Support (31-0905-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Marquette, Kevin J	Programmer/Analyst II	00071745	302307	12	1976		0.950	50,045
	Training in Primary Care and Dentistry (34-0915-1001003)		513000				0.050	2,634
	TOTAL Marquette, Kevin J						**1.00**	**52,679**
Kramer, Mary A	Database Analyst I	00074751	303333	12	125		0.060	3,074
	Clinic Computer (31-5605-0036)		513000				0.940	48,162
	TOTAL Kramer, Mary A						**1.00**	**51,236**
Dunn, Kenneth T	Director, Information Systems	00072255	304311	12	1872		0.900	80,923
	Post-Graduate Dentistry (33-5652-0776)		513000				0.100	8,992
	TOTAL Dunn, Kenneth T						**1.00**	**89,915**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.910**	**134,042**
514000 CLER/TECH/SERV WAGES								
Scoggins, Dennis G	Workstation Specialist I	00071746	302310	12	1872	19.865	0.900	37,187
	Training in Primary Care and Dentistry (34-0915-1001003)		514000				0.100	4,132
	TOTAL Scoggins, Dennis G						**1.00**	**41,319**
SUBTOTAL NONFACULTY							**2.810**	**171,229**
SUBTOTAL SALARIES & WAGES							**2.810**	**171,229**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,130
519200 FICA CONTRIBUTION								13,013
519300 HEALTH INSURANCE CONTRIBUTION								19,691
519400 LIFE INSURANCE CONTRIBUTION								171
SUBTOTAL BENEFITS								**44,005**
TOTAL PERSONAL SERVICES								**215,234**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								39,694
TOTAL NET OPERATING EXPENSES								**39,694**
COST OBJECT TOTAL								**254,928**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: General Dentistry Departmental Research (31-0905-0191)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Barnes, Caren M	Coordinator	00090330	091121	12	2080		1.000	107,964
Giannini, Peter J	Director	00093453	095081	12			0.000	1,000
	COD Oral Biology (31-0915-0001)		511000				1.000	88,992
	TOTAL Giannini, Peter J						**1.00**	**89,992**
Payne, Jeffrey B	Assoc Dean Stipend	00093817	095130	12			0.000	3,750
	Dixon Endowed Chair (37-0905-1011001)		511000				0.000	25,000
	Surgical Specialties (31-0925-0001)		512100				1.000	137,719
	Post-Graduate Dentistry (33-5652-0776)		512100				0.000	3,750
	TOTAL Payne, Jeffrey B						**1.00**	**170,219**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.000**	**112,714**
513000 MGR/PROFESSIONAL SAL								
Schmid, Marian J	Research Technologist II	00078776	363307	12	1872		0.900	37,479
	COD Oral Biology (34-0915-2013001)		513000				0.100	4,165
	TOTAL Schmid, Marian J						**1.00**	**41,644**
514000 CLER/TECH/SERV WAGES								
Powell, Teresa J	Office Associate I	00089824	242409	12	1040	18.355	0.500	19,089
	GME Funding (37-0901-1002001)		514000				0.250	9,545
	Post-Graduate Dentistry (33-5652-0776)		514000				0.250	9,545
	TOTAL Powell, Teresa J						**1.00**	**38,179**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-10,411
	SUBTOTAL NONFACULTY						**2.400**	**158,871**
	SUBTOTAL SALARIES & WAGES						**2.400**	**158,871**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,003
519200 FICA CONTRIBUTION								12,865
519300 HEALTH INSURANCE CONTRIBUTION								19,467
519400 LIFE INSURANCE CONTRIBUTION								169
	SUBTOTAL BENEFITS							**43,504**
	TOTAL PERSONAL SERVICES							**202,375**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,135
530000 OPERATING SUPPLIES								5,138
550000 CAPITAL OUTLAY								2,055

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: General Dentistry Departmental Research (31-0905-0191)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							**54,328**
	COST OBJECT TOTAL							**256,703**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Hygiene (10)
COST OBJECT: COD Dental Hygiene (31-0910-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hlava, Gwen L	Professor	00071653	095150	12	832		0.400	40,127
	COD Dental Hygiene (31-0910-0001)		512000				0.600	60,189
	COD Dental Hygiene (31-0910-0001)		512000				0.000	3,300
	TOTAL Hlava, Gwen L						**1.00**	**103,616**
Junge, Todd N	Asst Professor	00092757	095154	12	2080		1.000	59,988
Carritt, Darlene F	Instructor	00071663	095158	12	1456		0.700	50,669
Hessheimer, Heather M	Instructor	00093047	095158	12	853		0.410	21,888
	Neb Medicaid Ehhancement Revenue (31-5691-0008)		511000				0.090	4,805
	TOTAL Hessheimer, Heather M						**0.50**	**26,693**
Mundil, Lindsay K	Instructor	00093323	095158	12	1456		0.700	35,779
Utecht, Brenda D	Instructor	00093189	095158	12	1250		0.601	42,365
	Dental Hygiene (31-5605-0026)		511000				0.099	6,990
	TOTAL Utecht, Brenda D						**0.70**	**49,355**
TBA	Clinical Instructor	00093693	095726	00	1040		0.500	26,000
	TOTAL 511000 TENURED FACULTY SALARIES						**4.311**	**276,816**
SUBTOTAL FACULTY							**4.311**	**276,816**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hlava, Gwen L	Chairperson	00074649	095140	12	1248		0.600	60,189
Hlava, Gwen L	Chairperson Stipend	00093812	095140	12			0.000	3,300
	COD Dental Hygiene (31-0910-0001)		511000				0.400	40,127
	COD Dental Hygiene (31-0910-0001)		512000				0.600	60,189
	TOTAL Hlava, Gwen L						**1.00**	**103,616**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**63,489**
514000 CLER/TECH/SERV WAGES								
Charles, Rita M	Office Associate I	00076431	242409	12	2080	14.680	1.000	30,534
SUBTOTAL NONFACULTY							**1.600**	**94,023**
SUBTOTAL SALARIES & WAGES							**5.911**	**370,839**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,415
519200 FICA CONTRIBUTION								26,208
519300 HEALTH INSURANCE CONTRIBUTION								39,656
519400 LIFE INSURANCE CONTRIBUTION								345
SUBTOTAL BENEFITS								**88,624**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Hygiene (10)
COST OBJECT: COD Dental Hygiene (31-0910-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**459,463**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,378
	TOTAL NET OPERATING EXPENSES							**4,378**
	COST OBJECT TOTAL							**463,841**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: COD Oral Biology (31-0915-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oakley, Gregory G	Asst Professor	00092842	090352	12	1319		0.634	47,728
	COD Oral Biology (36-0915-2029001)		511000				0.366	27,542
	TOTAL Oakley, Gregory G						**1.00**	**75,270**
Casey, John H	Professor	00092464	095150	12	146		0.070	7,250
Dunning, David G	Professor	00071596	095150	12	2080		1.000	97,690
Fung, Eric Y	Professor	00076614	095150	12	2080		1.000	116,280
Harn, Stanton D	Professor	00074673	095150	12	2080		1.000	115,253
Housh, Dona J	Professor	00074672	095150	02	2080		1.000	85,809
Lange, Brian M	Professor	00074733	095150	12	2080		1.000	112,321
Petro, Thomas M	Professor	00074670	095150	12	1768		0.850	94,233
	Administrative Core (34-0915-2014107)		511000				0.150	16,630
	TOTAL Petro, Thomas M						**1.00**	**110,863**
Shaw, David H	Professor	00074666	095150	12	832		0.400	56,267
	COD Oral Biology (31-0915-0001)		512000				0.600	82,751
	COD Oral Biology (31-0915-0001)		512000				0.000	3,300
	TOTAL Shaw, David H						**1.00**	**142,318**
TBA	Professor	00092333	095150	00			0.030	3,000
TBA	Professor	00092334	095150	00			0.030	3,000
Crouch, Larry D	Assoc Professor	00074677	095152	12	2080		1.000	85,443
Feely, Dennis E	Assoc Professor	00074674	095152	12	2080		1.000	82,684
Giannini, Peter J	Assoc Professor	00092801	095152	12	2080		1.000	88,992
	General Dentistry Departmental Research (31-0905-0191)		512100				0.000	1,000
	TOTAL Giannini, Peter J						**1.00**	**89,992**
Narayana, Nagamani	Assoc Professor	00092528	095152	12	2080		1.000	93,280
Nawshad, Ali	Assoc Professor	00074668	095152	12	1040		0.500	50,073
	COD Oral Biology (34-0915-2013001)		511000				0.500	50,073
	TOTAL Nawshad, Ali						**1.00**	**100,146**
Wahl, James K	Assoc Professor	00092348	095152	12	1040		0.500	46,911
	COD (34-0915-2011001)		511000				0.350	32,838
	Live Cell Imaging Core (34-0915-2014607)		511000				0.150	14,074
	TOTAL Wahl, James K						**1.00**	**93,823**
Peng, Aimin	Regents/Named Chair	00090013	095189	12			1.000	74,000
	TOTAL 511000 TENURED FACULTY SALARIES						**13.014**	**1,260,214**
SUBTOTAL FACULTY							**13.014**	**1,260,214**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: COD Oral Biology (31-0915-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Shaw, David H	Chairperson	00074679	095140	12	1248		0.600	82,751
Shaw, David H	Chairperson Stipend	00093810	095140	12			0.000	3,300
	COD Oral Biology (31-0915-0001)		511000				0.400	56,267
	COD Oral Biology (31-0915-0001)		512000				0.600	82,751
	TOTAL Shaw, David H						**1.00**	**142,318**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**86,051**
514000 CLER/TECH/SERV WAGES								
Bliss, Marcia A	Office Associate I	00084799	242409	12	2080	14.911	1.000	31,015
Merritt, Deborah J	Business Associate	00074635	242500	12	2080	20.925	1.000	43,524
Kumm, Phyllis M	Oral Biology Technician	00074643	362500	12	1560	18.547	0.750	28,934
	Oral Biology Biomonitoring (33-0963-0976)		514000				0.250	9,645
	TOTAL Kumm, Phyllis M						**1.00**	**38,579**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.750**	**103,473**
SUBTOTAL NONFACULTY							**3.350**	**189,524**
SUBTOTAL SALARIES & WAGES							**16.364**	**1,449,738**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								93,843
519200 FICA CONTRIBUTION								109,724
519300 HEALTH INSURANCE CONTRIBUTION								166,030
519400 LIFE INSURANCE CONTRIBUTION								1,444
SUBTOTAL BENEFITS								**371,041**
TOTAL PERSONAL SERVICES								**1,820,779**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,148
530000 OPERATING SUPPLIES								20,335
TOTAL NET OPERATING EXPENSES								**31,483**
COST OBJECT TOTAL								**1,852,262**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Growth and Development (20)
COST OBJECT: COD Growth & Development (31-0920-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00093320	090351	00	2080		1.000	28,472
Chan, Cynthia M	Asst Professor	00093604	090352	12	2080		1.000	96,637
Premaraj, Sundaralingam	Asst Professor	00093038	090352	12	2080		1.000	106,000
	University of Wyoming Tuition Support (33-0963-1530)		511000				0.000	5,000
	University of Wyoming Tuition Support (33-0963-1530)		512100				0.000	10,000
	TOTAL Premaraj, Sundaralingam						**1.00**	**121,000**
TBA	Assistant Professor/Hlth Prof	00092961	090352	00	1602		0.770	51,229
Salama, Fouad S	Professor	00093321	095150	12	1876		1.000	126,568
TBA	Professor	00076883	095150	00			0.200	12,102
Spalding, Peter M	Assoc Professor	00083318	095152	12	2080		1.000	150,477
Hamilton, Scott A	Asst Professor	00090221	095154	12	1248		0.600	66,942
	University of Wyoming Tuition Support (33-0963-1530)		512100				0.000	5,000
	TOTAL Hamilton, Scott A						**0.60**	**71,942**
Hergenrader, Alan L	Asst Professor	00082761	095154	12	1248		0.600	63,000
TBA	Asst Professor	00082761	095154	00	832		0.400	52,000
TBA	Asst Professor	00092651	095154	00	416		0.200	14,400
Sveen, Melissa J	Clinical Instructor	00093425	095726	12	208		0.100	7,200
	TOTAL 511000 TENURED FACULTY SALARIES						**7.870**	**775,027**
SUBTOTAL FACULTY							**7.870**	**775,027**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Kuster, Curtis G	Chairperson Stipend	00093811	095140	12			0.000	3,300
	Dean College of Dentistry (31-0901-0004)		511000				0.950	133,660
	COSTSHARING/ 36-0115-1002-002 (31-0901-3003)		511000				0.050	7,035
	Dean College of Dentistry (31-0901-0004)		512100				0.000	5,000
	TOTAL Kuster, Curtis G						**1.00**	**148,995**
513000 MGR/PROFESSIONAL SAL								
Herbst, Donald M	Clinical/Business Operations Manager	00077104	243300	12	676		0.325	18,023
	Dental Clinic-General Prac-UNMC Exp (31-5605-0306)		513000				0.128	7,133
	Pedi-Dent Clinic-UNMC (31-5605-0316)		513000				0.193	10,707
	Neb Medicaid Ehhancement Revenue (31-5691-0008)		513000				0.354	19,644
	TOTAL Herbst, Donald M						**1.00**	**55,507**
514000 CLER/TECH/SERV WAGES								
Simons, Beverly J	Office Associate I	00091523	242409	12	2080	18.207	1.000	37,871

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Growth and Development (20)
COST OBJECT: COD Growth & Development (31-0920-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**1.325**	**59,194**
	SUBTOTAL SALARIES & WAGES						**9.195**	**834,221**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,941
519200 FICA CONTRIBUTION								51,377
519300 HEALTH INSURANCE CONTRIBUTION								77,742
519400 LIFE INSURANCE CONTRIBUTION								676
	SUBTOTAL BENEFITS							**173,736**
	TOTAL PERSONAL SERVICES							**1,007,957**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,834
	TOTAL NET OPERATING EXPENSES							**16,834**
	COST OBJECT TOTAL							**1,024,791**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Growth and Development (20)
COST OBJECT: COSTSHARING/ 36-0115-1001-001 (31-0920-3002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00074700	095150	00	146		0.070	9,849
SUBTOTAL FACULTY							**0.070**	**9,849**
SUBTOTAL SALARIES & WAGES							**0.070**	**9,849**
TOTAL PERSONAL SERVICES								**9,849**
COST OBJECT TOTAL								**9,849**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Surgical Specialty (25)
COST OBJECT: Surgical Specialties (31-0925-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Byarlay, Matthew R	Asst Professor	00092878	090352	12	2080		1.000	95,128
	College of Dentistry (37-0901-3001001)		511000				0.000	5,000
	University of Wyoming Tuition Support (33-0963-1530)		512100				0.000	10,000
	TOTAL Byarlay, Matthew R						**1.00**	**110,128**
Ebke, Darrell J	Asst Professor	00074689	090352	12	2080		1.000	87,931
Makkawy, Hany M	Asst Professor	00090236	090352	12	2080		1.000	95,044
Vogt, Merlyn W	Asst Professor	00092725	090352	12			0.400	31,879
	Dean College of Dentistry (31-0901-0004)		511000				0.600	47,819
	Surgical Specialties (31-0925-0001)		512100				0.000	2,000
	TOTAL Vogt, Merlyn W						**1.00**	**81,698**
Bavitz, J Bruce	Professor	00090295	095150	12	832		0.400	57,704
	Pedersen Memorial Fund (37-0905-1007001)		511000				0.000	10,000
	Surgical Specialties (31-0925-0001)		512000				0.600	86,556
	Surgical Specialties (31-0925-0001)		512000				0.000	3,300
	TOTAL Bavitz, J Bruce						**1.00**	**157,560**
Kaldahl, Wayne B	Professor	00074705	095150	12	2080		1.000	130,971
Reinhardt, Richard A	Professor	00074704	095150	12	2080		1.000	143,179
	Dean College of Dentistry (31-0901-0004)		511000				0.000	5,000
	Bernard & Ann Moran Professorship (37-0905-1005001)		511000				0.000	5,000
	TOTAL Reinhardt, Richard A						**1.00**	**153,179**
Tussing, Gerald J	Professor	00074701	095150	12	1456		0.700	116,945
Gound, Tom G	Assoc Professor	00073150	095152	12	2080		1.000	97,751
TBA	Assoc Professor	00073150	095152	00			0.000	6,876
Harn, Jennifer Anne	Asst Professor	00074827	095154	12	1810		0.870	47,849
TBA	Instructor	00092895	095158	00	208		0.100	3,373
	TOTAL 511000 TENURED FACULTY SALARIES						**8.470**	**914,630**
SUBTOTAL FACULTY							**8.470**	**914,630**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bavitz, J Bruce	Chairperson	00074702	095140	12	1248		0.600	86,556
Bavitz, J Bruce	Chairperson Stipend	00074703	095140	12			0.000	3,300

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Surgical Specialty (25)
COST OBJECT: Surgical Specialties (31-0925-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Surgical Specialties (31-0925-0001)		511000				0.400	57,704
	Pedersen Memorial Fund (37-0905-1007001)		511000				0.000	10,000
	Surgical Specialties (31-0925-0001)		512000				0.600	86,556
	TOTAL Bavitz, J Bruce						**1.00**	**157,560**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**89,856**
512100 ADMINISTRATIVE - PERMANENT								
Vogt, Merlyn W	Dir of Alumni Affairs	00092948	095081	12			0.000	2,000
	Dean College of Dentistry (31-0901-0004)		511000				0.600	47,819
	Surgical Specialties (31-0925-0001)		511000				0.400	31,879
	TOTAL Vogt, Merlyn W						**1.00**	**81,698**
Payne, Jeffrey B	Associate Dean	00073151	095130	12	2080		1.000	137,719
	Dixon Endowed Chair (37-0905-1011001)		511000				0.000	25,000
	General Dentistry Departmental Research (31-0905-0191)		512100				0.000	3,750
	Post-Graduate Dentistry (33-5652-0776)		512100				0.000	3,750
	TOTAL Payne, Jeffrey B						**1.00**	**170,219**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.000**	**139,719**
513000 MGR/PROFESSIONAL SAL								
Meinberg, Trudy A	Dental Hygienist	00084118	293304	12	302		0.145	8,517
	Dept of Surgical Specialties (31-5605-0096)		513000				0.855	50,197
	TOTAL Meinberg, Trudy A						**1.00**	**58,714**
514000 CLER/TECH/SERV WAGES								
Mc Coy, Susan J	Office Associate I	00091529	242409	12	1893	14.413	0.910	27,281
	COD-Payne Research Program (31-5723-0002)		514000				0.090	2,698
	TOTAL Mc Coy, Susan J						**1.00**	**29,979**
Dalton, Deborah J	Business Associate	00074637	242500	12	2080	19.374	1.000	40,298
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.910**	**67,579**
SUBTOTAL NONFACULTY							**3.655**	**305,671**
SUBTOTAL SALARIES & WAGES							**12.125**	**1,220,301**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								78,523
519200 FICA CONTRIBUTION								91,812
519300 HEALTH INSURANCE CONTRIBUTION								138,926
519400 LIFE INSURANCE CONTRIBUTION								1,208
SUBTOTAL BENEFITS								**310,469**
TOTAL PERSONAL SERVICES								**1,530,770**
OPERATING EXPENSE								

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Surgical Specialty (25)
COST OBJECT: Surgical Specialties (31-0925-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								13,942
	TOTAL NET OPERATING EXPENSES							**13,942**
	COST OBJECT TOTAL							**1,544,712**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Restorative Dentistry (30)
COST OBJECT: COD Adult Restorative Dentistry (31-0930-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Byrne, Gerard	Assoc Professor	00093217	090351	12	2080		1.000	86,170
Hansen, Paul A	Assoc Professor	00092907	090351	12	2080		1.000	105,473
Watanabe, Hidehiko	Assoc Professor	00092839	090351	12	2080		1.000	84,109
Jenkins, James F	Asst Professor	00092459	090352	12	2080		1.000	90,954
Kim, Eunghwan	Asst Professor	00074720	090352	12	2080		1.000	87,715
Sigler, Ernest W	Asst Professor	00092735	090352	12	2080		1.000	89,775
	COD Restorative Dentistry (37-0930-1005001)		511000				0.000	4,000
	TOTAL Sigler, Ernest W						**1.00**	**93,775**
Attanasio, Ronald	Professor	00090121	095150	12	2080		1.000	132,833
Beatty, Mark W	Professor	00074727	095150	12	1040		0.500	50,245
St Germain Jr, Henry A	Assoc Professor	00074713	095150	12	832		0.400	52,262
	COD Adult Restorative Dentistry (31-0930-0001)		512000				0.000	3,300
	COD Adult Restorative Dentistry (31-0930-0001)		512000				0.600	80,042
	TOTAL St Germain Jr, Henry A						**1.00**	**135,604**
Covey, David A	Assoc Professor	00074719	095152	12	2080		1.000	96,477
Froeschle, Mary Lynn	Assoc Professor	00071611	095152	12	2080		1.000	97,728
Haisch, Larry D	Assoc Professor	00074722	095152	12	2080		1.000	102,550
Johnson, William W	Assoc Professor	00092228	095152	12	2080		1.000	96,637
Marshall, Julie A	Assoc Professor	00074975	095152	12	1248		0.600	74,323
Sivers, Joan E	Assoc Professor	00090126	095152	12	2080		1.000	128,644
	Norman C Carlson (37-0905-1006001)		511000				0.000	10,000
	Dean College of Dentistry (31-0901-0004)		512100				0.000	5,000
	TOTAL Sivers, Joan E						**1.00**	**143,644**
Toothaker, Randall W	Assoc Professor	00074723	095152	12	2080		1.000	115,364
	TOTAL 511000 TENURED FACULTY SALARIES						**14.500**	**1,491,259**
SUBTOTAL FACULTY							**14.500**	**1,491,259**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
St Germain Jr, Henry A	Chairperson Stipend	00074731	095140	12			0.000	3,300
St Germain Jr, Henry A	Chairperson	00090119	095140	12	1248		0.600	80,042
	COD Adult Restorative Dentistry (31-0930-0001)		511000				0.400	52,262
	COD Adult Restorative Dentistry (31-0930-0001)		512000				0.000	3,300
	TOTAL St Germain Jr, Henry A						**1.00**	**135,604**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**83,342**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Restorative Dentistry (30)
COST OBJECT: COD Adult Restorative Dentistry (31-0930-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Simetich, Bobby	Research Technologist II	00090558	363307	12	2080		1.000	39,331
514000 CLER/TECH/SERV WAGES								
Diehl, Linda A	Office Assistant II	00091342	241409	12	2080	12.463	1.000	25,922
Lempka, Elizabeth A	Office Associate I	00074632	242409	12	2080	16.317	1.000	33,939
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**59,861**
SUBTOTAL NONFACULTY							**3.600**	**182,534**
SUBTOTAL SALARIES & WAGES							**18.100**	**1,673,793**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								108,797
519200 FICA CONTRIBUTION								127,208
519300 HEALTH INSURANCE CONTRIBUTION								192,486
519400 LIFE INSURANCE CONTRIBUTION								1,674
SUBTOTAL BENEFITS								**430,165**
TOTAL PERSONAL SERVICES								**2,103,958**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,170
TOTAL NET OPERATING EXPENSES								**19,170**
COST OBJECT TOTAL								**2,123,128**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Practice Management (35)
COST OBJECT: POE-Diagnostic Dental Education (31-0935-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gonzalez, Shawneen M	Asst Professor	00093447	090352	12	2080		1.000	82,120
SUBTOTAL FACULTY							**1.000**	**82,120**
SUBTOTAL SALARIES & WAGES							**1.000**	**82,120**
TOTAL PERSONAL SERVICES								**82,120**
COST OBJECT TOTAL								**82,120**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Practice Management (35)
COST OBJECT: COD Learning Resources (31-0935-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Theesen, Kim R	Graphic Designer	00074642	322501	12	2080		1.000	38,492
514000 CLER/TECH/SERV WAGES								
Cain, Margaret A	Photographer	00074641	342501	12	2080	15.079	1.000	31,364
Riggenbach, David R	Multimedia Engineer	00082634	382500	12	1664	19.375	0.800	32,240
	Training in Primary Care and Dentistry (34-0915-1001003)		514000				0.200	8,060
	TOTAL Riggenbach, David R						**1.00**	**40,300**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.800**	**63,604**
SUBTOTAL NONFACULTY							**2.800**	**102,096**
SUBTOTAL SALARIES & WAGES							**2.800**	**102,096**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,636
519200 FICA CONTRIBUTION								7,759
519300 HEALTH INSURANCE CONTRIBUTION								11,741
519400 LIFE INSURANCE CONTRIBUTION								102
SUBTOTAL BENEFITS								**26,238**
TOTAL PERSONAL SERVICES								**128,334**
COST OBJECT TOTAL								**128,334**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: Dental Stores (33-0963-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rosenboom, Vern R	Building Mechanic II	00085145	272602	12	520	17.013	0.250	8,847
	Clinic Administration (31-5605-0016)		514000				0.750	26,540
	TOTAL Rosenboom, Vern R						**1.00**	**35,387**
Dekker, Donna J	Supply Control Clerk	00077981	321703	12	333	11.950	0.160	3,977
	Dean College of Dentistry (31-0901-0004)		514000				0.110	2,734
	Dental Books And Instruments (33-0963-0100)		514000				0.300	7,457
	Clinic Administration (31-5605-0016)		514000				0.430	10,688
	TOTAL Dekker, Donna J						**1.00**	**24,856**
Emmons, Mitchell W	Dental Supply Control Supervisor	00077980	322700	12	333	16.310	0.160	5,428
	Dean College of Dentistry (31-0901-0004)		514000				0.110	3,732
	Dental Books And Instruments (33-0963-0100)		514000				0.300	10,178
	Clinic Administration (31-5605-0016)		514000				0.430	14,588
	TOTAL Emmons, Mitchell W						**1.00**	**33,926**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.570**	**18,252**
SUBTOTAL NONFACULTY							**0.570**	**18,252**
SUBTOTAL SALARIES & WAGES							**0.570**	**18,252**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								821
519200 FICA CONTRIBUTION								858
519300 HEALTH INSURANCE CONTRIBUTION								1,460
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								192
SUBTOTAL BENEFITS								**3,349**
TOTAL PERSONAL SERVICES								**21,601**
COST OBJECT TOTAL								**21,601**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: COD Continuing Education (33-0963-0066)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate I	00074630	242409	00	832	13.700	0.400	11,398
SUBTOTAL NONFACULTY							**0.400**	**11,398**
SUBTOTAL SALARIES & WAGES							**0.400**	**11,398**
BENEFITS								
519800 WORKERS COMPENSATION								120
SUBTOTAL BENEFITS								**120**
TOTAL PERSONAL SERVICES								**11,518**
COST OBJECT TOTAL								**11,518**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: Dental Books And Instruments (33-0963-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sanford, Jody F	Maintenance & Supply Assistant	00087299	271700	12	2080	10.764	1.000	22,389
James, Ben J	Computer Maintenance Technician	00072346	302501	12	499	16.299	0.240	8,132
	Clinic Administration (31-5605-0016)		514000				0.380	12,876
	Neb Medicaid Ehhancement Revenue (31-5691-0008)		514000				0.380	12,876
	TOTAL James, Ben J						**1.00**	**33,884**
Dekker, Donna J	Supply Control Clerk	00077981	321703	12	624	11.950	0.300	7,457
	Dean College of Dentistry (31-0901-0004)		514000				0.110	2,734
	Dental Stores (33-0963-0010)		514000				0.160	3,977
	Clinic Administration (31-5605-0016)		514000				0.430	10,688
	TOTAL Dekker, Donna J						**1.00**	**24,856**
Emmons, Mitchell W	Dental Supply Control Supervisor	00077980	322700	12	624	16.310	0.300	10,178
	Dean College of Dentistry (31-0901-0004)		514000				0.110	3,732
	Dental Stores (33-0963-0010)		514000				0.160	5,428
	Clinic Administration (31-5605-0016)		514000				0.430	14,588
	TOTAL Emmons, Mitchell W						**1.00**	**33,926**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.840**	**48,156**
SUBTOTAL NONFACULTY							**1.840**	**48,156**
SUBTOTAL SALARIES & WAGES							**1.840**	**48,156**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,167
519200 FICA CONTRIBUTION								2,263
519300 HEALTH INSURANCE CONTRIBUTION								3,852
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								506
SUBTOTAL BENEFITS								**8,836**
TOTAL PERSONAL SERVICES								**56,992**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								55,000
530000 OPERATING SUPPLIES								700,000
TOTAL NET OPERATING EXPENSES								**755,000**
COST OBJECT TOTAL								**811,992**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: Dental Books And Instruments (33-0963-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								1,000
	TOTAL NET OPERATING EXPENSES							**2,000**
	COST OBJECT TOTAL							**2,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)

DEPARTMENT: Dental Misc Aux (63)

COST OBJECT: Dental Books And Instruments (33-0963-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
530000 OPERATING SUPPLIES								105,000
	TOTAL NET OPERATING EXPENSES							**105,500**
	COST OBJECT TOTAL							**105,500**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: Hygiene Books And Instruments (33-0963-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								117,500
	TOTAL NET OPERATING EXPENSES							**117,500**
	COST OBJECT TOTAL							**117,500**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: Oral Biology Biomonitoring (33-0963-0976)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kumm, Phyllis M	Oral Biology Technician	00074643	362500	12	520	18.547	0.250	9,645
	COD Oral Biology (31-0915-0001)		514000				0.750	28,934
	TOTAL Kumm, Phyllis M						**1.00**	**38,579**
SUBTOTAL NONFACULTY							**0.250**	**9,645**
SUBTOTAL SALARIES & WAGES							**0.250**	**9,645**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								434
519200 FICA CONTRIBUTION								453
519300 HEALTH INSURANCE CONTRIBUTION								772
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								102
SUBTOTAL BENEFITS								**1,771**
TOTAL PERSONAL SERVICES								**11,416**
COST OBJECT TOTAL								**11,416**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: University of Wyoming Tuition Support (33-0963-1530)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McFarland, Kimberly K	Asst Professor	00093054	090352	12	880		0.423	38,390
	Training in Primary Care and Dentistry (34-0915-1001003)		511000				0.154	14,030
	Neb Medicaid Ehhancement Revenue (31-5691-0008)		511000				0.423	38,389
	TOTAL McFarland, Kimberly K						**1.00**	**90,809**
Abdelmegid, Faika Y	Assoc Professor	00093372	095152	12	416		0.200	12,000
Premaraj, Sundaralingam	William E. Ludwick Faculty Fellowship	00093787	095189	12			0.000	5,000
	COD Growth & Development (31-0920-0001)		511000				1.000	106,000
	University of Wyoming Tuition Support (33-0963-1530)		512100				0.000	10,000
	TOTAL Premaraj, Sundaralingam						**1.00**	**121,000**
Driscoll, Frank A	Clinical Instructor	00093423	095726	12	624		0.300	27,900
Houk, Michael B	Clinical Instructor	00093685	095726	12	208		0.100	2,080
Johnson, Brent D	Clinical Instructor	00093471	095726	12	416		0.200	15,480
Kobza, John T	Clinical Instructor	00093659	095726	12	416		0.200	15,900
Meyer, Katherine A	Clinical Instructor	00093686	095726	12	208		0.100	2,080
Post, Chris A	Clinical Instructor	00093682	095726	12	208		0.100	2,080
	TOTAL 511000 TENURED FACULTY SALARIES						**1.623**	**120,910**
SUBTOTAL FACULTY							**1.623**	**120,910**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Byarlay, Matthew R	Program Director of Postgrad Periodontic	00093775	095757	12			0.000	10,000
	Surgical Specialties (31-0925-0001)		511000				1.000	95,128
	College of Dentistry (37-0901-3001001)		511000				0.000	5,000
	TOTAL Byarlay, Matthew R						**1.00**	**110,128**
Hamilton, Scott A	Program Director of Postgrad Ped Dentist	00093773	095757	12			0.000	5,000
	COD Growth & Development (31-0920-0001)		511000				0.600	66,942
	TOTAL Hamilton, Scott A						**0.60**	**71,942**
Premaraj, Sundaralingam	Postgrad Program Director of Orthodontic	00093769	095757	12			0.000	10,000
	COD Growth & Development (31-0920-0001)		511000				1.000	106,000
	University of Wyoming Tuition Support (33-0963-1530)		511000				0.000	5,000
	TOTAL Premaraj, Sundaralingam						**1.00**	**121,000**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**25,000**
514000 CLER/TECH/SERV WAGES								
Olsen, Barbara E	Charge Entry Clerk	00087877	241400	12	312	13.044	0.150	4,070

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: University of Wyoming Tuition Support (33-0963-1530)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Clinic Administration (31-5605-0016)		514000				0.078	2,116
	Pedi-Dent Clinic-UNMC (31-5605-0316)		514000				0.372	10,093
	TOTAL Olsen, Barbara E						**0.60**	**16,279**
SUBTOTAL NONFACULTY							**0.150**	**29,070**
SUBTOTAL SALARIES & WAGES							**1.773**	**149,980**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,749
519200 FICA CONTRIBUTION								7,049
519300 HEALTH INSURANCE CONTRIBUTION								11,998
519400 LIFE INSURANCE CONTRIBUTION								150
519800 WORKERS COMPENSATION								1,578
SUBTOTAL BENEFITS								**27,524**
TOTAL PERSONAL SERVICES								**177,504**
COST OBJECT TOTAL								**177,504**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: Training in Primary Care and Dentistry (34-0915-1001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McFarland, Kimberly K	Asst Professor	00093054	090352	12	320		0.154	14,030
	University of Wyoming Tuition Support (33-0963-1530)		511000				0.423	38,390
	Neb Medicaid Ehhancement Revenue (31-5691-0008)		511000				0.423	38,389
	TOTAL McFarland, Kimberly K						**1.00**	**90,809**
SUBTOTAL FACULTY							**0.154**	**14,030**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Marquette, Kevin J	Programmer/Analyst II	00071745	302307	12	104		0.050	2,634
	Computer Support (31-0905-0024)		513000				0.950	50,045
	TOTAL Marquette, Kevin J						**1.00**	**52,679**
514000 CLER/TECH/SERV WAGES								
Scoggins, Dennis G	Workstation Specialist I	00071746	302310	12	208	19.865	0.100	4,132
	Computer Support (31-0905-0024)		514000				0.900	37,187
	TOTAL Scoggins, Dennis G						**1.00**	**41,319**
Hughes, Calvin R	Multimedia Technician	00071680	381501	12	416	14.778	0.200	6,148
	Clinic Administration (31-5605-0016)		514000				0.310	9,529
	Neb Medicaid Ehhancement Revenue (31-5691-0008)		514000				0.490	15,062
	TOTAL Hughes, Calvin R						**1.00**	**30,739**
Riggenbach, David R	Multimedia Engineer	00082634	382500	12	416	19.375	0.200	8,060
	COD Learning Resources (31-0935-0011)		514000				0.800	32,240
	TOTAL Riggenbach, David R						**1.00**	**40,300**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.500**	**18,340**
SUBTOTAL NONFACULTY							**0.550**	**20,974**
SUBTOTAL SALARIES & WAGES							**0.704**	**35,004**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,960
519200 FICA CONTRIBUTION								2,135
519300 HEALTH INSURANCE CONTRIBUTION								3,780
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								368
SUBTOTAL BENEFITS								**8,278**
TOTAL PERSONAL SERVICES								**43,282**
COST OBJECT TOTAL								**43,282**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: COD (34-0915-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wahl, James K	Assoc Professor	00092348	095152	12	728		0.350	32,838
	COD Oral Biology (31-0915-0001)		511000				0.500	46,911
	Live Cell Imaging Core (34-0915-2014607)		511000				0.150	14,074
	TOTAL Wahl, James K						**1.00**	**93,823**
SUBTOTAL FACULTY							**0.350**	**32,838**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pashaj, Anjeza	Research Technologist I	00091490	362302	12	832		0.400	12,896
	COD Oral Biology (36-0915-2028001)		513000				0.600	19,344
	TOTAL Pashaj, Anjeza						**1.00**	**32,240**
SUBTOTAL NONFACULTY							**0.400**	**12,896**
SUBTOTAL SALARIES & WAGES							**0.750**	**45,734**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,561
519200 FICA CONTRIBUTION								2,790
519300 HEALTH INSURANCE CONTRIBUTION								4,939
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								482
SUBTOTAL BENEFITS								**10,818**
TOTAL PERSONAL SERVICES								**56,552**
COST OBJECT TOTAL								**56,552**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: COD (34-0915-2012014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Keith R	Professor	00092333	095150	12	416		0.200	28,958
	Administrative Core (34-0915-2014107)		511000				0.400	57,916
	COD Oral Biology (34-0915-2015001)		511000				0.160	23,166
	NIH SPORE Project 2 (34-1905-2171202)		511000				0.090	13,031
	COD-Wheellock&Johnson Salary Support (31-5723-0011)		511000				0.150	21,718
	TOTAL Johnson, Keith R						**1.00**	**144,789**
SUBTOTAL FACULTY							**0.200**	**28,958**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dao, Thong Tan	Research Technologist I	00078778	362302	12	1560		0.750	23,166
	Live Cell Imaging Core (34-0915-2014607)		513000				0.250	7,722
	TOTAL Dao, Thong Tan						**1.00**	**30,888**
Svoboda, Robert A	Research Technologist I	00091546	362302	12	520		0.250	10,499
	COD Oral Biology (34-0915-2015001)		513000				0.250	10,499
	NIH SPORE Project 2 (34-1905-2171202)		513000				0.500	20,998
	TOTAL Svoboda, Robert A						**1.00**	**41,996**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**33,665**
SUBTOTAL NONFACULTY							**1.000**	**33,665**
SUBTOTAL SALARIES & WAGES							**1.200**	**62,623**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,507
519200 FICA CONTRIBUTION								3,820
519300 HEALTH INSURANCE CONTRIBUTION								6,763
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								660
SUBTOTAL BENEFITS								**14,813**
TOTAL PERSONAL SERVICES								**77,436**
COST OBJECT TOTAL								**77,436**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: COD Oral Biology (34-0915-2013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nawshad, Ali	Assoc Professor	00074668	095152	12	1040		0.500	50,073
	COD Oral Biology (31-0915-0001)		511000				0.500	50,073
	TOTAL Nawshad, Ali						**1.00**	**100,146**
SUBTOTAL FACULTY							**0.500**	**50,073**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Liu, Chang-Chih	Research Technologist I	00090386	362302	12	2080		1.000	41,868
Schmid, Marian J	Research Technologist II	00078776	363307	12	208		0.100	4,165
	General Dentistry Departmental Research (31-0905-0191)		513000				0.900	37,479
	TOTAL Schmid, Marian J						**1.00**	**41,644**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.100**	**46,033**
515000 OTH ACAD SAL & WAGES								
Ozturk, Ferhat	Post-Doc Rsch Assoc	00093040	095075	12	1040		0.500	15,250
	COD-Nawshad Recruitment (31-5723-0005)		515000				0.500	15,250
	TOTAL Ozturk, Ferhat						**1.00**	**30,500**
Zhu, Xiujuan	Graduate Research Asst	00090903	095175	12	1040		0.500	9,000
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.000**	**24,250**
SUBTOTAL NONFACULTY							**2.100**	**70,283**
SUBTOTAL SALARIES & WAGES							**2.600**	**120,356**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,740
519200 FICA CONTRIBUTION								7,342
519300 HEALTH INSURANCE CONTRIBUTION								12,998
519400 LIFE INSURANCE CONTRIBUTION								120
519800 WORKERS COMPENSATION								1,268
SUBTOTAL BENEFITS								**28,468**
TOTAL PERSONAL SERVICES								**148,824**
COST OBJECT TOTAL								**148,824**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: Administrative Core (34-0915-2014107)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Keith R	Professor	00092333	095150	12	832		0.400	57,916
	COD (34-0915-2012014)		511000				0.200	28,958
	COD Oral Biology (34-0915-2015001)		511000				0.160	23,166
	NIH SPORE Project 2 (34-1905-2171202)		511000				0.090	13,031
	COD-Wheellock&Johnson Salary Support (31-5723-0011)		511000				0.150	21,718
	TOTAL Johnson, Keith R						**1.00**	**144,789**
Joshi, Shantaram S	Professor	00073783	095150	12	312		0.150	19,251
	Biochemistry & Molec (34-5140-2029001)		511000				0.020	2,566
	Anatomy Instruction (31-5150-0001)		511000				0.830	106,525
	TOTAL Joshi, Shantaram S						**1.00**	**128,342**
Lewis, Robert E	Professor	00079039	095150	12	312		0.150	20,565
	Major Program Leaders (34-1901-2110003)		511000				0.050	6,855
	Eppley Faculty Research (31-1905-0022)		511000				0.300	41,132
	Eppley (34-1905-2174001)		511000				0.250	34,277
	Eppley (35-1905-1003001)		511000				0.250	34,277
	Eppley Director (31-1905-0012)		512100				0.000	12,500
	Eppley Director (31-1905-0012)		512100				0.000	12,500
	TOTAL Lewis, Robert E						**1.00**	**162,106**
MacDonald, Richard G	Professor	00071240	095150	12	768		0.264	28,986
	Dean College Of Medicine (31-5101-0001)		511000				0.000	6,000
	Biochemistry Instruction (31-5140-0001)		511000				0.736	80,958
	TOTAL MacDonald, Richard G						**1.00**	**115,944**
Mehta, Parmender P	Professor	00092183	095150	12	312		0.150	14,891
	Biochemistry Instruction (31-5140-0001)		511000				0.580	57,576
	Communication and Chemoprevention of Pro (34-5140-2021002)		511000				0.050	4,964
	Biochemistry & Molec (34-5140-2027006)		511000				0.020	1,987
	Biochem and Molecular Biology (35-5140-2021001)		511000				0.200	19,854
	TOTAL Mehta, Parmender P						**1.00**	**99,272**
Petro, Thomas M	Professor	00074670	095150	12	312		0.150	16,630
	COD Oral Biology (31-0915-0001)		511000				0.850	94,233
	TOTAL Petro, Thomas M						**1.00**	**110,863**
Solheim, Joyce C	Professor	00090573	095150	12	312		0.150	15,651

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: Administrative Core (34-0915-2014107)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Eppley Faculty Research (31-1905-0022)		511000				0.820	85,561
	COSTSHARE/ 34-1905-2171-102 (37-7109-2004995)		511000				0.030	3,130
	Eppley Director (31-1905-0012)		512100				0.000	3,000
	TOTAL Solheim, Joyce C						**1.00**	**107,342**
Caplan, Steven H	Assoc Professor	00071095	095152	12	104		0.050	4,281
	Eppley (34-1905-2175006)		511000				0.040	3,425
	Biochemistry Instruction (31-5140-0001)		511000				0.370	31,681
	COSTSHARING/ 36-5140-2086-001 (31-5140-3031)		511000				0.050	4,281
	Molecular Mechanisms Controlling Endocyt (34-5140-2025001)		511000				0.400	34,248
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.030	2,569
	Biochem and Molecular Biology (34-5140-2037004)		511000				0.020	1,712
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.040	3,425
	TOTAL Caplan, Steven H						**1.00**	**85,622**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.464**	**178,171**
SUBTOTAL FACULTY							**1.464**	**178,171**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Creason-Wahl, Valeta S	Administrative Associate I	00071597	242400	12	2080	18.291	1.000	38,046
SUBTOTAL NONFACULTY							**1.000**	**38,046**
SUBTOTAL SALARIES & WAGES							**2.464**	**216,217**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,108
519200 FICA CONTRIBUTION								13,189
519300 HEALTH INSURANCE CONTRIBUTION								23,351
519400 LIFE INSURANCE CONTRIBUTION								216
519800 WORKERS COMPENSATION								2,276
SUBTOTAL BENEFITS								**51,140**
TOTAL PERSONAL SERVICES								**267,357**
COST OBJECT TOTAL								**267,357**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: Project 1B (34-0915-2014127)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Zhang, Jing	Post-Doc Rsch Assoc	00092886	095075	12	520		0.250	8,750
	NE Center for Cellular Signaling Proj B (34-0915-2016307)		515000				0.250	8,750
	Biochem and Molecular Biology (34-5140-2037004)		515000				0.500	17,500
	TOTAL Zhang, Jing						**1.00**	**35,000**
SUBTOTAL NONFACULTY							**0.250**	**8,750**
SUBTOTAL SALARIES & WAGES							**0.250**	**8,750**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								490
519200 FICA CONTRIBUTION								534
519300 HEALTH INSURANCE CONTRIBUTION								945
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								92
SUBTOTAL BENEFITS								**2,070**
TOTAL PERSONAL SERVICES								**10,820**
COST OBJECT TOTAL								**10,820**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: Pilot 7-DNA Damage Activation of ATR Sig (34-0915-2014207)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Liu, Shengqin	Post-doc Rsch Assoc	00092275	095075	12	383		0.184	6,434
	COD Oral Biology (36-0915-2029001)		515000				0.816	28,566
	TOTAL Liu, Shengqin						**1.00**	**35,000**
SUBTOTAL NONFACULTY							**0.184**	**6,434**
SUBTOTAL SALARIES & WAGES							**0.184**	**6,434**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								392
519300 HEALTH INSURANCE CONTRIBUTION								695
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								68
SUBTOTAL BENEFITS								**1,521**
TOTAL PERSONAL SERVICES								**7,955**
COST OBJECT TOTAL								**7,955**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: Project 14 (34-0915-2014307)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Naslavsky, Naava	Asst Professor	00092066	095154	12	1169		0.562	37,687
	Molecular Mechanisms Controlling Endocyt (34-5140-2025001)		511000				0.188	12,562
	TOTAL Naslavsky, Naava						**0.75**	**50,249**
SUBTOTAL FACULTY							**0.562**	**37,687**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Katafiasz, Dawn M	Research Technologist I	00089819	362302	12	2080		1.000	37,500
SUBTOTAL NONFACULTY							**1.000**	**37,500**
SUBTOTAL SALARIES & WAGES							**1.562**	**75,187**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,210
519200 FICA CONTRIBUTION								4,586
519300 HEALTH INSURANCE CONTRIBUTION								8,120
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								792
SUBTOTAL BENEFITS								**17,783**
TOTAL PERSONAL SERVICES								**92,970**
COST OBJECT TOTAL								**92,970**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: Live Cell Imaging Core (34-0915-2014607)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wahl, James K	Assoc Professor	00092348	095152	12	312		0.150	14,074
	COD Oral Biology (31-0915-0001)		511000				0.500	46,911
	COD (34-0915-2011001)		511000				0.350	32,838
	TOTAL Wahl, James K						**1.00**	**93,823**
SUBTOTAL FACULTY							**0.150**	**14,074**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dao, Thong Tan	Research Technologist I	00078778	362302	12	520		0.250	7,722
	COD (34-0915-2012014)		513000				0.750	23,166
	TOTAL Dao, Thong Tan						**1.00**	**30,888**
Roberts, Brett J	Research Technologist I	00071926	362302	12	2080		1.000	33,696
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.250**	**41,418**
SUBTOTAL NONFACULTY							**1.250**	**41,418**
SUBTOTAL SALARIES & WAGES							**1.400**	**55,492**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,108
519200 FICA CONTRIBUTION								3,385
519300 HEALTH INSURANCE CONTRIBUTION								5,993
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								558
SUBTOTAL BENEFITS								**13,099**
TOTAL PERSONAL SERVICES								**68,591**
COST OBJECT TOTAL								**68,591**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: Project 14 (34-0915-2014807)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dong, Jixin	Asst Professor	00093571	090352	12	1040		0.500	38,063
	Eppley Faculty Research (31-1905-0022)		511000				0.500	38,062
	TOTAL Dong, Jixin						**1.00**	**76,125**
SUBTOTAL FACULTY							**0.500**	**38,063**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chen, Yuanhong	Research Technologist II	00091437	363307	12	2080		1.000	38,570
SUBTOTAL NONFACULTY							**1.000**	**38,570**
SUBTOTAL SALARIES & WAGES							**1.500**	**76,633**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,291
519200 FICA CONTRIBUTION								4,675
519300 HEALTH INSURANCE CONTRIBUTION								8,276
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								806
SUBTOTAL BENEFITS								**18,125**
TOTAL PERSONAL SERVICES								**94,758**
COST OBJECT TOTAL								**94,758**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: COD Oral Biology (34-0915-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Keith R	Professor	00092333	095150	12	333		0.160	23,166
	COD (34-0915-2012014)		511000				0.200	28,958
	Administrative Core (34-0915-2014107)		511000				0.400	57,916
	NIH SPORE Project 2 (34-1905-2171202)		511000				0.090	13,031
	COD-Wheellock&Johnson Salary Support (31-5723-0011)		511000				0.150	21,718
	TOTAL Johnson, Keith R						**1.00**	**144,789**
SUBTOTAL FACULTY							**0.160**	**23,166**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Svoboda, Robert A	Research Technologist I	00091546	362302	12	520		0.250	10,499
	COD (34-0915-2012014)		513000				0.250	10,499
	NIH SPORE Project 2 (34-1905-2171202)		513000				0.500	20,998
	TOTAL Svoboda, Robert A						**1.00**	**41,996**
515000 OTH ACAD SAL & WAGES								
Bandyopadhyay, Bhaswati	Research Associate	00092731	095704	12	1040		0.500	20,800
	NIH SPORE Project 2 (34-1905-2171202)		515000				0.500	20,800
	TOTAL Bandyopadhyay, Bhaswati						**1.00**	**41,600**
SUBTOTAL NONFACULTY							**0.750**	**31,299**
SUBTOTAL SALARIES & WAGES							**0.910**	**54,465**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,050
519200 FICA CONTRIBUTION								3,322
519300 HEALTH INSURANCE CONTRIBUTION								5,882
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								574
SUBTOTAL BENEFITS								**12,882**
TOTAL PERSONAL SERVICES								**67,347**
COST OBJECT TOTAL								**67,347**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: NE Center for Cellular Signaling Proj A (34-0915-2016207)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Volle, Deanna Jane	Researcher	00080077	363308	12	312		0.150	6,658
	Eppley (35-1905-1003001)		513000				0.850	37,728
	TOTAL Volle, Deanna Jane						**1.00**	**44,386**
515000 OTH ACAD SAL & WAGES								
Kono, Ken	Post-Doc Rsch Assoc	00093334	095075	12	1560		0.750	35,764
	College of Dentistry Admin Service (37-1901-2010001)		515000				0.250	11,921
	TOTAL Kono, Ken						**1.00**	**47,685**
SUBTOTAL NONFACULTY							**0.900**	**42,422**
SUBTOTAL SALARIES & WAGES							**0.900**	**42,422**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,376
519200 FICA CONTRIBUTION								2,588
519300 HEALTH INSURANCE CONTRIBUTION								4,582
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								446
SUBTOTAL BENEFITS								**10,034**
TOTAL PERSONAL SERVICES								**52,456**
COST OBJECT TOTAL								**52,456**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: NE Center for Cellular Signaling Proj B (34-0915-2016307)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Zhang, Jing	Post-Doc Rsch Assoc	00092886	095075	12	520		0.250	8,750
	Project 1B (34-0915-2014127)		515000				0.250	8,750
	Biochem and Molecular Biology (34-5140-2037004)		515000				0.500	17,500
	TOTAL Zhang, Jing						**1.00**	**35,000**
SUBTOTAL NONFACULTY							**0.250**	**8,750**
SUBTOTAL SALARIES & WAGES							**0.250**	**8,750**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								490
519200 FICA CONTRIBUTION								534
519300 HEALTH INSURANCE CONTRIBUTION								945
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								92
SUBTOTAL BENEFITS								**2,070**
TOTAL PERSONAL SERVICES								**10,820**
COST OBJECT TOTAL								**10,820**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: COD Oral Biology (36-0915-2028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pashaj, Anjeza	Research Technologist I	00091490	362302	12	1248		0.600	19,344
	COD (34-0915-2011001)		513000				0.400	12,896
	TOTAL Pashaj, Anjeza						**1.00**	**32,240**
SUBTOTAL NONFACULTY							**0.600**	**19,344**
SUBTOTAL SALARIES & WAGES							**0.600**	**19,344**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,354
519200 FICA CONTRIBUTION								1,431
519300 HEALTH INSURANCE CONTRIBUTION								2,128
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								204
SUBTOTAL BENEFITS								**5,136**
TOTAL PERSONAL SERVICES								**24,480**
COST OBJECT TOTAL								**24,480**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: COD Oral Biology (36-0915-2029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oakley, Gregory G	Asst Professor	00092842	090352	12	761		0.366	27,542
	COD Oral Biology (31-0915-0001)		511000				0.634	47,728
	TOTAL Oakley, Gregory G						**1.00**	**75,270**
SUBTOTAL FACULTY							**0.366**	**27,542**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Liu, Shengqin	Post-doc Rsch Assoc	00092275	095075	12	1697		0.816	28,566
	Pilot 7-DNA Damage Activation of ATR Sig (34-0915-2014207)		515000				0.184	6,434
	TOTAL Liu, Shengqin						**1.00**	**35,000**
Glanzer, Jason Gene	Research Associate	00092730	095704	12	1739		0.836	45,013
	COD-Oakley's Startup Funds (31-5723-0009)		515000				0.164	8,807
	TOTAL Glanzer, Jason Gene						**1.00**	**53,820**
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.652**	**73,579**
SUBTOTAL NONFACULTY							**1.652**	**73,579**
SUBTOTAL SALARIES & WAGES							**2.018**	**101,121**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,078
519200 FICA CONTRIBUTION								7,483
519300 HEALTH INSURANCE CONTRIBUTION								11,123
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								1,064
SUBTOTAL BENEFITS								**26,849**
TOTAL PERSONAL SERVICES								**127,970**
COST OBJECT TOTAL								**127,970**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: GME Funding (37-0901-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Powell, Teresa J	Office Associate I	00089824	242409	12	520	18.355	0.250	9,545
	General Dentistry Departmental Research (31-0905-0191)		514000				0.500	19,089
	Post-Graduate Dentistry (33-5652-0776)		514000				0.250	9,545
	TOTAL Powell, Teresa J						**1.00**	**38,179**
SUBTOTAL NONFACULTY							**0.250**	**9,545**
SUBTOTAL SALARIES & WAGES							**0.250**	**9,545**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								668
519200 FICA CONTRIBUTION								706
519300 HEALTH INSURANCE CONTRIBUTION								1,050
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								100
SUBTOTAL BENEFITS								**2,534**
TOTAL PERSONAL SERVICES								**12,079**
COST OBJECT TOTAL								**12,079**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: College of Dentistry (37-0901-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Byarlay, Matthew R	Doyle Endowed Faculty Fellowship	00093361	095189	12			0.000	5,000
	Surgical Specialties (31-0925-0001)		511000				1.000	95,128
	University of Wyoming Tuition Support (33-0963-1530)		512100				0.000	10,000
	TOTAL Byarlay, Matthew R						**1.00**	**110,128**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								370
519300 HEALTH INSURANCE CONTRIBUTION								550
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								52
SUBTOTAL BENEFITS								**1,327**
TOTAL PERSONAL SERVICES								**6,327**
COST OBJECT TOTAL								**6,327**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: Bernard & Ann Moran Professorship (37-0905-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reinhardt, Richard A	Dr Bernard J & Ann Moran for Excellence	00093113	095189	12			0.000	5,000
	Surgical Specialties (31-0925-0001)		511000				1.000	143,179
	Dean College of Dentistry (31-0901-0004)		511000				0.000	5,000
	TOTAL Reinhardt, Richard A						**1.00**	**153,179**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								370
519300 HEALTH INSURANCE CONTRIBUTION								550
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								52
SUBTOTAL BENEFITS								**1,327**
TOTAL PERSONAL SERVICES								**6,327**
COST OBJECT TOTAL								**6,327**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: Norman C Carlson (37-0905-1006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sivers, Joan E	Norman C Carlson Professorship	00074730	095189	12			0.000	10,000
	COD Adult Restorative Dentistry (31-0930-0001)		511000				1.000	128,644
	Dean College of Dentistry (31-0901-0004)		512100				0.000	5,000
	TOTAL Sivers, Joan E						**1.00**	**143,644**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								700
519200 FICA CONTRIBUTION								740
519300 HEALTH INSURANCE CONTRIBUTION								1,100
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								106
SUBTOTAL BENEFITS								**2,656**
TOTAL PERSONAL SERVICES								**12,656**
COST OBJECT TOTAL								**12,656**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)

DEPARTMENT: General Research (05)

COST OBJECT: Pedersen Memorial Fund (37-0905-1007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bavitz, J Bruce	M C Pedersen COD Professorship	00090584	095189	12			0.000	10,000
	Surgical Specialties (31-0925-0001)		511000				0.400	57,704
	Surgical Specialties (31-0925-0001)		512000				0.600	86,556
	Surgical Specialties (31-0925-0001)		512000				0.000	3,300
	TOTAL Bavitz, J Bruce						**1.00**	**157,560**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								700
519200 FICA CONTRIBUTION								740
519300 HEALTH INSURANCE CONTRIBUTION								1,100
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								106
SUBTOTAL BENEFITS								**2,656**
TOTAL PERSONAL SERVICES								**12,656**
COST OBJECT TOTAL								**12,656**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: UDA - General Operation (37-0905-1010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kent, Dennis K	Clinical Assoc Professor	00092927	095727	12	1005		0.483	64,272
	Dean College of Dentistry (31-0901-0004)		511000				0.517	68,796
	Dean College of Dentistry (31-0901-0004)		512100				0.000	5,000
	TOTAL Kent, Dennis K						**1.00**	**138,068**
SUBTOTAL FACULTY							**0.483**	**64,272**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Haack, Randal L	Assistant Dean	00090122	095135	12			0.090	12,000
	Dean College of Dentistry (31-0901-0004)		512100				0.910	118,000
	TOTAL Haack, Randal L						**1.00**	**130,000**
513000 MGR/PROFESSIONAL SAL								
Schlegel, Kala J	Dental Hygienist	00090158	293304	12	1664	29.435	0.800	48,980
Sirek, Christiana K	Dental Hygienist	00071742	293304	12	1664	32.445	0.800	53,988
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.600**	**102,968**
514000 CLER/TECH/SERV WAGES								
Kunkel, Aunna M	Clinic Clerk	00071816	241400	12	2080	13.116	1.000	27,281
Pettit, Pamela J	Patient Financial Assistant	00071587	241400	12	2080	14.879	1.000	30,948
Pinch, Katherine R	Clinic Clerk	00071610	241400	12	2080	14.314	1.000	29,773
Isom, Jodi L	Accounting Technician	00074625	242401	12	208	17.423	0.100	3,624
	Dean College of Dentistry (31-0901-0004)		514000				0.900	32,616
	TOTAL Isom, Jodi L						**1.00**	**36,240**
Bruce, Brenda L	Dental Assistant	00090274	291502	12	2080	15.973	1.000	33,224
Fox, Tiffiney K	Dental Assistant	00071421	291502	12	2080	14.500	1.000	30,160
Koehn, Theresa A	Dental Assistant	00071588	291502	12	2080	15.129	1.000	31,468
VanDerslice, Sherry L	Dental Assistant	00079379	291502	12	2080	14.644	1.000	30,459
Williams, Kaitlyn A	Dental Assistant	00071342	291502	12	2080	13.800	1.000	28,704
	TOTAL 514000 CLER/TECH/SERV WAGES						**8.100**	**245,641**
SUBTOTAL NONFACULTY							**9.790**	**360,609**
SUBTOTAL SALARIES & WAGES							**10.273**	**424,881**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,742
519200 FICA CONTRIBUTION								31,441
519300 HEALTH INSURANCE CONTRIBUTION								46,737
519400 LIFE INSURANCE CONTRIBUTION								425

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: UDA - General Operation (37-0905-1010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								4,472
	SUBTOTAL BENEFITS							**112,817**
	TOTAL PERSONAL SERVICES							**537,698**
	COST OBJECT TOTAL							**537,698**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: UDA - Pathology (37-0905-1010002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Doty, Amber M	Office Assistant II	00084751	241409	12	1248	11.656	0.600	14,547
SUBTOTAL NONFACULTY							**0.600**	**14,547**
SUBTOTAL SALARIES & WAGES							**0.600**	**14,547**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,018
519200 FICA CONTRIBUTION								1,076
519300 HEALTH INSURANCE CONTRIBUTION								1,600
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								154
SUBTOTAL BENEFITS								**3,863**
TOTAL PERSONAL SERVICES								**18,410**
COST OBJECT TOTAL								**18,410**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: Dixon Endowed Chair (37-0905-1011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Payne, Jeffrey B	F Gene & Rosemary Dixon Chair/Dentistry	00092331	095189	12			0.000	25,000
	Surgical Specialties (31-0925-0001)		512100				1.000	137,719
	General Dentistry Departmental Research (31-0905-0191)		512100				0.000	3,750
	Post-Graduate Dentistry (33-5652-0776)		512100				0.000	3,750
	TOTAL Payne, Jeffrey B						**1.00**	**170,219**
SUBTOTAL FACULTY							**0**	**25,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**25,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,750
519200 FICA CONTRIBUTION								1,850
519300 HEALTH INSURANCE CONTRIBUTION								2,750
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								264
SUBTOTAL BENEFITS								**6,639**
TOTAL PERSONAL SERVICES								**31,639**
COST OBJECT TOTAL								**31,639**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: COD General Research (37-0905-3003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Stevens, Troy L	Building Mechanic I	00091917	271602	12	42	12.925	0.020	538
	Clinic Administration (31-5605-0016)		514000				0.980	26,345
	TOTAL Stevens, Troy L						**1.00**	**26,883**
SUBTOTAL NONFACULTY							**0.020**	**538**
SUBTOTAL SALARIES & WAGES							**0.020**	**538**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38
519200 FICA CONTRIBUTION								40
519300 HEALTH INSURANCE CONTRIBUTION								59
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								6
SUBTOTAL BENEFITS								**144**
TOTAL PERSONAL SERVICES								**682**
COST OBJECT TOTAL								**682**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)

DEPARTMENT: Restorative Dentistry (30)

COST OBJECT: COD Restorative Dentistry (37-0930-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sigler, Ernest W	Maude Named Professorship of Dentistry	00093566	095189	12			0.000	4,000
	COD Adult Restorative Dentistry (31-0930-0001)		511000				1.000	89,775
	TOTAL Sigler, Ernest W						**1.00**	**93,775**
SUBTOTAL FACULTY							**0**	**4,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**4,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								280
519200 FICA CONTRIBUTION								296
519300 HEALTH INSURANCE CONTRIBUTION								440
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								42
SUBTOTAL BENEFITS								**1,062**
TOTAL PERSONAL SERVICES								**5,062**
COST OBJECT TOTAL								**5,062**

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: Dean Graduate Studies (31-1201-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Leuschen, M Patricia	Coordinator	00083531	093011	12	208		0.100	9,462
	Anatomy Special (33-5150-0600)		511000				0.100	9,461
	Allied Health (35-0401-2001001)		512100				0.300	28,384
	TOTAL Leuschen, M Patricia						**0.50**	**47,307**
Crouse, David A	Professor	00071205	095150	12	33		0.016	3,219
	Vice Chancellor for Academic Affairs (31-0105-0046)		511000				0.034	6,538
	Vice Chancellor for Academic Affairs (31-0105-0046)		512100				0.342	63,698
	Dean Graduate Studies (31-1201-0004)		512100				0.028	5,242
	Dean Graduate Studies (31-1201-0004)		512100				0.180	26,132
	TOTAL Crouse, David A						**0.60**	**104,829**
TBA	Professor	00071205	095150	00			0.000	2,146
	TOTAL 511000 TENURED FACULTY SALARIES						**0.116**	**14,827**
SUBTOTAL FACULTY							**0.116**	**14,827**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Crouse, David A	Assoc Vice Chancellor	00087234	095101	12	58		0.028	5,242
	Vice Chancellor for Academic Affairs (31-0105-0046)		511000				0.034	6,538
	Dean Graduate Studies (31-1201-0004)		511000				0.016	3,219
	Vice Chancellor for Academic Affairs (31-0105-0046)		512100				0.342	63,698
	Dean Graduate Studies (31-1201-0004)		512100				0.180	26,132
	TOTAL Crouse, David A						**0.60**	**104,829**
T.B.A.	Assoc Vice Chancellor	00087234	095101	00			0.000	20,916
TBA	Assoc Vice Chanc/Acad Affairs-OSEMA	00092643	095101	00			0.000	15,032
Crouse, David A	Executive Associate Dean	00092750	095123	12	374		0.180	26,132
	Vice Chancellor for Academic Affairs (31-0105-0046)		511000				0.034	6,538
	Dean Graduate Studies (31-1201-0004)		511000				0.016	3,219
	Vice Chancellor for Academic Affairs (31-0105-0046)		512100				0.342	63,698
	Dean Graduate Studies (31-1201-0004)		512100				0.028	5,242
	TOTAL Crouse, David A						**0.60**	**104,829**
Pamies, Rubens J	Dean	00090066	095125	12	686		0.330	77,441

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: Dean Graduate Studies (31-1201-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Vice Chancellor for Academic Affairs (31-0105-0046)		512100				0.585	145,583
	COSTSHARING/ 36-0115-1002-002 (31-0105-3000)		512100				0.050	12,438
	Nonstate Salary Support (37-4101-6002001)		512100				0.035	8,668
	Vice Chancellor for Academic Affairs (31-0105-0046)		512100				0.000	10,000
	TOTAL Pamies, Rubens J						**1.00**	**254,130**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.538**	**144,763**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090665		00			0.000	212
Robinson, Margaret T	Administrator to the Vice Chancellor	00071557	243300	12	2080		1.000	62,853
Schlueter, Amy B	Director, Graduate Admin Services	00072035	243300	12	2080		1.000	53,965
Chapman, Denise M	Outreach Program Associate	00072140	262300	12	1048		1.000	41,567
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**158,597**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090666		00			0.000	511
TBA	Graduate Research Assistant	00090858	095134	00			0.000	4,456
Teet, Daniel K	Graduate Studies Associate	00072037	242400	12	2080	16.342	1.000	33,991
Schweitzer, Rachel N	Room Scheduler/Office Associate	00077717	242409	12	2080	14.760	1.000	30,700
Beer, Marcia Louise	Finance/Business Associate	00071947	242500	12	1955	23.571	0.940	46,086
	COSTSHARING/ 36-0115-1002-002 (31-1201-3007)		514000				0.060	2,942
	TOTAL Beer, Marcia Louise						**1.00**	**49,028**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.940**	**115,744**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-24,629
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00			0.000	-23,366
SUBTOTAL NONFACULTY							**6.478**	**371,109**
SUBTOTAL SALARIES & WAGES							**6.594**	**385,936**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,393
519200 FICA CONTRIBUTION								29,690
519300 HEALTH INSURANCE CONTRIBUTION								44,926
519400 LIFE INSURANCE CONTRIBUTION								391
SUBTOTAL BENEFITS								**100,400**
TOTAL PERSONAL SERVICES								**486,336**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,148

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: Dean Graduate Studies (31-1201-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								4,159
540000 TRAVEL EXPENSE								3,809
	TOTAL NET OPERATING EXPENSES							**28,116**
	COST OBJECT TOTAL							**514,452**

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: Graduate Application Fee($25) (31-1201-0044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,133
	TOTAL NET OPERATING EXPENSES							**21,133**
	COST OBJECT TOTAL							**21,133**

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: POE-Graduate Student Stipends (31-1201-0094)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00091843		00			0.000	202,203
SUBTOTAL NONFACULTY							**0**	**202,203**
SUBTOTAL SALARIES & WAGES							**0.000**	**202,203**
TOTAL PERSONAL SERVICES								**202,203**
COST OBJECT TOTAL								**202,203**

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: Graduate Assistantships (31-1201-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00072737		00			0.000	1,102
TBA	TBA Budget	00072738		00			0.000	132,260
TBA	TBA Budget	00072739		00			0.000	358,452
TBA	TBA Budget	00077729		00			0.000	107,118
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.000**	**598,932**
SUBTOTAL NONFACULTY							**0**	**598,932**
SUBTOTAL SALARIES & WAGES							**0.000**	**598,932**
TOTAL PERSONAL SERVICES								**598,932**
COST OBJECT TOTAL								**598,932**

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: COSTSHARING/ 36-0115-1002-002 (31-1201-3007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Beer, Marcia Louise	Finance/Business Associate	00071947	242500	12	125	23.571	0.060	2,942
	Dean Graduate Studies (31-1201-0004)		514000				0.940	46,086
	TOTAL Beer, Marcia Louise						**1.00**	**49,028**
SUBTOTAL NONFACULTY							**0.060**	**2,942**
SUBTOTAL SALARIES & WAGES							**0.060**	**2,942**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								191
519200 FICA CONTRIBUTION								224
519300 HEALTH INSURANCE CONTRIBUTION								338
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**756**
TOTAL PERSONAL SERVICES								**3,698**
COST OBJECT TOTAL								**3,698**

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies and Research (03)
COST OBJECT: Post Doctoral Education Office (31-1203-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ahmad, Iqbal	Assoc Dean Postdoctoral Affairs	00093234	095130	12			0.000	5,000
	Ophthalmology Instruction (31-5270-0001)		511000				0.534	67,238
	COSTSHARING/ 36-5270-2065-001 (31-5270-3003)		511000				0.313	39,447
	Ophthalmology Grant Return (31-5270-4000)		511000				0.071	8,914
	General Research (37-5270-2005001)		511000				0.082	10,361
	TOTAL Ahmad, Iqbal						**1.00**	**130,960**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090667		00			0.000	350
Ferbrache, Jeanne D	Director, Institutional Research	00072645	243300	12	1040		0.500	33,941
	SIS Implementation (31-4219-0040)		513000				0.500	33,941
	TOTAL Ferbrache, Jeanne D						**1.00**	**67,882**
TBA	Director, Institutional Research	00072645	243300	00			0.000	33,941
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.500**	**68,232**
518953 PLANNED NEGATIVE ACADEMIC ADMINISTRATORS S								
PLANNED NEGATIVE				00			0.000	-4,108
	SUBTOTAL NONFACULTY						**0.500**	**69,124**
	SUBTOTAL SALARIES & WAGES						**0.500**	**69,124**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,531
519200 FICA CONTRIBUTION								2,960
519300 HEALTH INSURANCE CONTRIBUTION								4,478
519400 LIFE INSURANCE CONTRIBUTION								39
	SUBTOTAL BENEFITS							**10,008**
	TOTAL PERSONAL SERVICES							**79,132**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,500
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-43,500
	TOTAL NET OPERATING EXPENSES							**0**
	COST OBJECT TOTAL							**79,132**

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Vice Chancellor Research (31-1209-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rosenquist, Thomas H	Professor	00080325	095150	12	520		0.250	62,817
	Vice Chancellor Research (31-1209-0001)		512100				0.741	180,691
	Nonstate Salary Support (37-4101-6002001)		512100				0.009	2,298
	Vice Chancellor Research (31-1209-0001)		512100				0.000	5,000
	TOTAL Rosenquist, Thomas H						**1.00**	**250,806**
SUBTOTAL FACULTY							**0.250**	**62,817**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Rosenquist, Thomas H	Vice Chancellor/Research	00090476	095012	12	1541		0.741	180,691
Rosenquist, Thomas H	Vice Chancellor Stipend	00093823	095012	12			0.000	5,000
	Vice Chancellor Research (31-1209-0001)		511000				0.250	62,817
	Vice Chancellor Research (31-1209-0001)		512100				0.741	180,691
	Nonstate Salary Support (37-4101-6002001)		512100				0.009	2,298
	TOTAL Rosenquist, Thomas H						**1.00**	**250,806**
Turpen, Paula B	Director Rsch Resources	00092724	095082	12	1662		0.800	74,334
	Governmental Relations (31-1209-0100)		512100				0.200	18,584
	TOTAL Turpen, Paula B						**1.00**	**92,918**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.541**	**260,025**
513000 MGR/PROFESSIONAL SAL								
T. B. A.-OPS	TBA - OPS	00091805		00			0.000	271
Maiwandi, Nasreen Wahab	Administrator to the Vice Chancellor	00071183	243300	12	2080		1.000	81,989
Ware, Veronica	Finance & Budget Specialist	00091785	243300	12	2080		1.000	72,923
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**155,183**
514000 CLER/TECH/SERV WAGES								
Choate, Deborah J	Administrative Associate I	00091923	242400	12	1664	22.838	0.800	38,002
	Governmental Relations (31-1209-0100)		514000				0.200	9,500
	TOTAL Choate, Deborah J						**1.00**	**47,502**
Ehrig, Jodi M	Office Associate	00072494	242409	12	2080	17.000	1.000	35,360
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.800**	**73,362**
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00			0.000	-58,212
518953 PLANNED NEGATIVE ACADEMIC ADMINISTRATORS S								
PLANNED NEGATIVE				00			0.000	-185,691
PLANNED NEGATIVE				00			0.000	-74,334

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Vice Chancellor Research (31-1209-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 518953 PLANNED NEGATIVE ACADEMIC ADMINISTRATORS SALARIES						**0.000**	**-260,025**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-81,989
PLANNED NEGATIVE				00			0.000	-72,923
PLANNED NEGATIVE				00			0.000	-271
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-155,183**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00			0.000	-38,002
PLANNED NEGATIVE				00			0.000	-35,360
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**0.000**	**-73,362**
	SUBTOTAL NONFACULTY						**5.341**	**-58,212**
	SUBTOTAL SALARIES & WAGES						**5.591**	**4,605**
	TOTAL PERSONAL SERVICES							**4,605**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-25,000
	TOTAL NET OPERATING EXPENSES							**0**
	COST OBJECT TOTAL							**4,605**

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Assoc VC-Clinical Research (31-1209-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Larsen, Jennifer L	Assoc Vice Chanc for Clinical Research	00092599	095101	12			0.561	117,152
	Vascular Risk after Kid Trans (34-5226-2002001)		511000				0.281	51,049
	Hypopituitary Control & Complications St (36-5226-2015001)		511000				0.011	1,997
	Predicting Insulin Resistance in America (36-5226-2019004)		511000				0.054	9,708
	Predicting Insulin Resistance in America (36-5226-2019104)		511000				0.054	9,835
	Diabetes Research-Degen (37-5115-1003001)		511000				0.000	11,000
	COSTSHARING/ 36-5226-2019-004 (31-5220-3051)		512100				0.019	3,883
	Vascular Risk after Kid Trans (34-5226-2002001)		512100				0.020	4,176
	TOTAL Larsen, Jennifer L						**1.00**	**208,800**
514000 CLER/TECH/SERV WAGES								
Welch, Pamela Sue	Office Associate II	00072244	242400	12	2080	21.838	1.000	45,423
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00			0.000	-117,152
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00	2080	21.838	0.000	-45,423
	SUBTOTAL NONFACULTY						**1.561**	**0**
	SUBTOTAL SALARIES & WAGES						**1.561**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Governmental Relations (31-1209-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Turpen, Paula B	Director Rsch Resources	00092724	095082	12	416		0.200	18,584
	Vice Chancellor Research (31-1209-0001)		512100				0.800	74,334
	TOTAL Turpen, Paula B						**1.00**	**92,918**
513000 MGR/PROFESSIONAL SAL								
Cizek Going, Sara S	Government Relations Specialist	00071000	243300	12	2080		1.000	52,943
Bowen, Mark D	Director, Government Relations	00072458	244300	12	2080		1.000	113,306
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**166,249**
514000 CLER/TECH/SERV WAGES								
Choate, Deborah J	Administrative Associate I	00091923	242400	12	416	22.838	0.200	9,500
	Vice Chancellor Research (31-1209-0001)		514000				0.800	38,002
	TOTAL Choate, Deborah J						**1.00**	**47,502**
518953 PLANNED NEGATIVE ACADEMIC ADMINISTRATORS S								
PLANNED NEGATIVE				00			0.000	-18,584
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-113,306
PLANNED NEGATIVE	Government Relations Specialist	00071000	243300	00			0.000	-52,943
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-166,249**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00			0.000	-9,500
SUBTOTAL NONFACULTY							**2.400**	**0**
SUBTOTAL SALARIES & WAGES							**2.400**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Pacific Rim Prgs Development Project (31-1209-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zheng, Jialin C	Professor	00088139	095150	12			0.000	22,200
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.150	18,833
	Project 1: Mononuclear phagocytes immuni (34-5160-2026801)		511000				0.240	30,133
	Pharmacology/Exp Neuroscience (34-5160-2027001)		511000				0.100	12,555
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.200	25,111
	Pharmacology/Exp Neuroscience (34-5160-2050010)		511000				0.290	36,411
	Macrophages Neuronal K+ Channels and HI (34-5305-2018006)		511000				0.020	2,511
	Vice Chancellor-Acad Affairs-Start up Pk (31-0105-0048)		512100				0.000	5,000
	TOTAL Zheng, Jialin C						**1.00**	**152,754**
SUBTOTAL FACULTY							**0**	**22,200**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fu, Kai	Assoc Director APRDP	00093844	095021	12			0.000	5,000
	Pathology/Microbiology (31-5301-0001)		511000				0.082	7,830
	Path/Micro (36-5301-2218001)		511000				0.083	7,840
	Pathology/Microbiology (36-5301-2231001)		511000				0.835	79,381
	TOTAL Fu, Kai						**1.00**	**100,051**
513000 MGR/PROFESSIONAL SAL								
Cavell, Mary E	APRDP Coordinator	00072638	242300	12	2080		1.000	45,565
514000 CLER/TECH/SERV WAGES								
Scoggins, Emilie I	Office Associate I	00091488	242409	12	1310	18.642	0.630	24,421
515000 OTH ACAD SAL & WAGES								
Han, Bo	Graduate Research Asst	00072678	095134	12			0.500	9,000
Huang, Xin	Graduate Research Asst	00087168	095134	12			0.110	3,000
	Wing Chan Support (31-5721-0063)		515000				0.220	6,000
	TOTAL Huang, Xin						**0.33**	**9,000**
Wu, Sheng	Graduate Research Asst	00072678	095134	12			0.500	9,000
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.110**	**21,000**
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00			0.000	-22,200
PLANNED NEGATIVE				00			0.000	-5,000
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-27,200**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-45,565

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Pacific Rim Prgs Development Project (31-1209-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00			0.000	-24,421
518975 NEGATIVE BUDGET-STUDENT WAGES								
PLANNED NEGATIVE				00			0.000	-21,000
	SUBTOTAL NONFACULTY						**2.740**	**-22,200**
	SUBTOTAL SALARIES & WAGES						**2.740**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Library Salaries (01)
COST OBJECT: Library Salaries (31-1601-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cox, Roxanne R	Assoc Professor	00072048	090351	12	2080		1.000	68,891
Gensichen, Thomas F	Assoc Professor	00079350	090351	12	2080		1.000	71,271
Hartman, Teresa	Assoc Professor	00072281	090351	12	1976		0.950	58,066
	COSTSHARING/ 36-0115-1002-002 (31-1601-3006)		511000				0.050	3,057
	TOTAL Hartman, Teresa						**1.00**	**61,123**
Helms, Mary E	Assoc Professor	00072044	090351	12	832		0.400	35,239
	Library Salaries (31-1601-0006)		512100				0.600	52,859
	Library Salaries (31-1601-0006)		512100				0.000	10,000
	TOTAL Helms, Mary E						**1.00**	**98,098**
Schmidt, Cynthia M	Assoc Professor	00076699	090351	12	2080		1.000	57,928
Brown, Heather L	Asst Professor	00089460	090352	12	2080		1.000	54,471
Dayton, Stuart K	Asst Professor	00080352	090352	12	2080		1.000	56,644
Erb, Robert B	Asst Professor	00093388	090352	12	2080		1.000	49,620
Osmera, Euemduan C	Asst Professor	00093368	090352	12	2080		1.000	49,400
Schleicher, John S	Asst Professor	00072046	090352	12	2080		1.000	50,403
Williams, Sheryl L	Asst Professor	00093474	090352	12	2080		1.000	56,385
Reidelbach, Marie A	Assoc Professor	00090042	095152	12	832		0.400	33,529
	Library Salaries (31-1601-0006)		512100				0.600	50,294
	Library Salaries (31-1601-0006)		512100				0.000	10,000
	TOTAL Reidelbach, Marie A						**1.00**	**93,823**
TBA	Asst Professor	00071600	095154	00	832		0.150	10,543
TBA	Asst Professor	00072047	095154	00	1040		0.500	26,167
	TOTAL 511000 TENURED FACULTY SALARIES						**11.400**	**678,557**
SUBTOTAL FACULTY							**11.400**	**678,557**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Helms, Mary E	Associate Director	00090324	095021	12	1248		0.600	52,859
Helms, Mary E	Assoc Director Stipend	00093821	095021	12			0.000	10,000
	Library Salaries (31-1601-0006)		511000				0.400	35,239
	Library Salaries (31-1601-0006)		512100				0.600	52,859
	TOTAL Helms, Mary E						**1.00**	**98,098**
Reidelbach, Marie A	Associate Director	00072043	095021	12			0.600	50,294
Reidelbach, Marie A	Assoc Director Stipend	00093820	095021	12			0.000	10,000

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Library Salaries (01)
COST OBJECT: Library Salaries (31-1601-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Library Salaries (31-1601-0006)		511000				0.400	33,529
	Library Salaries (31-1601-0006)		512100				0.600	50,294
	TOTAL Reidelbach, Marie A						**1.00**	**93,823**
Woelfl, Nancy N	Director	00072042	095081	12	1976		0.950	135,143
	COSTSHARING/ 36-1603-4001-004 (31-1601-3005)		512100				0.050	7,113
	TOTAL Woelfl, Nancy N						**1.00**	**142,256**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.150**	**258,296**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090671		00			0.000	1,090
Newman, Ann E	Administrator II	00072051	243300	12	2080		1.000	65,688
Cope, Rodney W	Head,Circulation/Maintenance Coordinator	00072055	313301	12	2080		1.000	53,248
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**120,026**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090672		00			0.000	2,610
Mc Carthy, Dorothy A	Dept Human Resource/Accounting Associate	00071601	242400	12	1248	22.496	0.600	28,075
T. B. A.	Dept Human Resource/Accounting Associate	00071601	242400	00	1560		0.600	1,123
Boden, Dana H	Library Assistant II	00077622	311401	12	2080	14.279	1.000	29,700
Bradley, Emma H	Library Assistant II	00072058	311401	12	2080	14.279	1.000	29,700
Bridges, Steven M	Library Assistant II	00072070	311401	12	2080	14.442	1.000	30,039
Clark, Sue Ann	Library Assistant II	00072062	311401	12	2080	13.623	1.000	28,336
Finch, Peggy S	Library Assistant II	00071602	311401	12	2080	13.619	1.000	28,328
Ivins, Tim D	Library Assistant II	00076906	311401	12	2080	11.550	1.000	24,024
Larson, Jessica N	Library Assistant II	00091037	311401	12	2080	11.850	1.000	24,648
DeSive, Mary	Library Technician II	00072068	312401	12	2080	15.733	1.000	32,725
Foster, Karen A	Library Acquisitions Technician	00072069	312401	12	2080	17.348	1.000	36,084
Ripley, Jeremy B	Library Technology Technician	00086222	312401	12	2080	13.688	1.000	28,471
T.B.A.	Library Technology Technician	00086222	312401	00			0.000	13,557
TBA	Library Technician I	00086462	312401	00	1040	15.066	0.500	15,669
	TOTAL 514000 CLER/TECH/SERV WAGES						**11.700**	**353,089**
516000 STUDENT WAGES								
TBA	Library Intern	00077730	095560	00			0.000	10,000
518953 PLANNED NEGATIVE ACADEMIC ADMINISTRATORS S								
PLANNED NEGATIVE				00			0.000	-45,917
SUBTOTAL NONFACULTY							**15.850**	**695,494**
SUBTOTAL SALARIES & WAGES							**27.250**	**1,374,051**
BENEFITS								

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Library Salaries (01)
COST OBJECT: Library Salaries (31-1601-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								87,049
519200 FICA CONTRIBUTION								101,780
519300 HEALTH INSURANCE CONTRIBUTION								154,009
519400 LIFE INSURANCE CONTRIBUTION								1,339
SUBTOTAL BENEFITS								**344,177**
TOTAL PERSONAL SERVICES								**1,718,228**
COST OBJECT TOTAL								**1,718,228**

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Library Salaries (01)
COST OBJECT: COST SHARING FOR 36-0115-1001-001 (31-1601-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00072281	090351	00	104		0.050	3,057
SUBTOTAL FACULTY							**0.050**	**3,057**
SUBTOTAL SALARIES & WAGES							**0.050**	**3,057**
TOTAL PERSONAL SERVICES								**3,057**
COST OBJECT TOTAL								**3,057**

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Library Salaries (01)
COST OBJECT: COSTSHARING/ 36-1603-4001-004 (31-1601-3005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Woelfl, Nancy N	Director	00072042	095081	12	104		0.050	7,113
	Library Salaries (31-1601-0006)		512100				0.950	135,143
	TOTAL Woelfl, Nancy N						**1.00**	**142,256**
SUBTOTAL NONFACULTY							**0.050**	**7,113**
SUBTOTAL SALARIES & WAGES							**0.050**	**7,113**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								462
519200 FICA CONTRIBUTION								541
519300 HEALTH INSURANCE CONTRIBUTION								818
519400 LIFE INSURANCE CONTRIBUTION								7
SUBTOTAL BENEFITS								**1,828**
TOTAL PERSONAL SERVICES								**8,941**
COST OBJECT TOTAL								**8,941**

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Library Salaries (01)
COST OBJECT: COSTSHARING/ 36-0115-1002-002 (31-1601-3006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hartman, Teresa	Assoc Professor	00072281	090351	12	104		0.050	3,057
	Library Salaries (31-1601-0006)		511000				0.950	58,066
	TOTAL Hartman, Teresa						**1.00**	**61,123**
SUBTOTAL FACULTY							**0.050**	**3,057**
SUBTOTAL SALARIES & WAGES							**0.050**	**3,057**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								199
519200 FICA CONTRIBUTION								232
519300 HEALTH INSURANCE CONTRIBUTION								352
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**786**
TOTAL PERSONAL SERVICES								**3,843**
COST OBJECT TOTAL								**3,843**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)

DEPARTMENT: Library General (03)

COST OBJECT: Library General (31-1603-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								79,303
530000 OPERATING SUPPLIES								7,000
540000 TRAVEL EXPENSE								5,000
550000 CAPITAL OUTLAY								6,439
	TOTAL NET OPERATING EXPENSES							**97,742**
	COST OBJECT TOTAL							**97,742**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)

DEPARTMENT: Library Books (05)

COST OBJECT: Library Books (31-1605-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								100,000
	TOTAL NET OPERATING EXPENSES							**100,000**
	COST OBJECT TOTAL							**100,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)

DEPARTMENT: Library Periodicals (07)

COST OBJECT: Library Periodicals (31-1607-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								700,000
	TOTAL NET OPERATING EXPENSES							**700,000**
	COST OBJECT TOTAL							**700,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)

DEPARTMENT: LIB Misc Aux (52)

COST OBJECT: Library 04/05 Reallocation (33-1652-5001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kaste, Ann M	Asst Professor	00072047	095154	12	1040		0.500	26,167
SUBTOTAL FACULTY							**0.500**	**26,167**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Tyrrell, Susan L	Library Assistant II	00072067	311401	12	2080	14.086	1.000	29,299
Stavneak, Karina L	Library Technician I	00086462	312401	12	1040	15.066	0.500	15,669
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**44,968**
SUBTOTAL NONFACULTY							**1.500**	**44,968**
SUBTOTAL SALARIES & WAGES							**2.000**	**71,135**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,201
519200 FICA CONTRIBUTION								3,343
519300 HEALTH INSURANCE CONTRIBUTION								5,691
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								748
SUBTOTAL BENEFITS								**13,054**
TOTAL PERSONAL SERVICES								**84,189**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,190
550000 CAPITAL OUTLAY								5,000
550000 CAPITAL OUTLAY								10,266
550000 CAPITAL OUTLAY								102,997
	TOTAL 550000 CAPITAL OUTLAY						**0.000**	**118,263**
TOTAL NET OPERATING EXPENSES								**132,453**
COST OBJECT TOTAL								**216,642**

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Library General (03)
COST OBJECT: Regional Medical Library Liaison Program (36-1603-4001004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Magee, Martha L	Asst Professor	00071913	095154	12	2080		1.000	57,756
SUBTOTAL FACULTY							**1.000**	**57,756**
SUBTOTAL SALARIES & WAGES							**1.000**	**57,756**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,043
519200 FICA CONTRIBUTION								4,274
519300 HEALTH INSURANCE CONTRIBUTION								6,353
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								608
SUBTOTAL BENEFITS								**15,336**
TOTAL PERSONAL SERVICES								**73,092**
COST OBJECT TOTAL								**73,092**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Office (31-1801-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bevil, Catherine A	Professor	00093111	090350	12			0.500	60,350
	College of Nursing (32-2693-1300)		511000				0.500	60,350
	CON Office (31-1801-0010)		512100				0.000	1,500
	College of Nursing (32-2693-1300)		512100				0.000	1,500
	TOTAL Bevil, Catherine A						**1.00**	**123,700**
TBA	Professor	00093111	090350	00	7280		0.500	60,350
T.B.A.	Assoc Professor	00093331	090351	00			1.000	89,446
TBA	Assoc Professor	00072230	090351	00	2080		1.000	117,953
TBA	Assoc Professor	00092745	090351	00	2080		1.000	124,410
TBA	Asst Professor	00081212	090352	00	2080		1.000	88,964
TBA	Professor	00072110	095150	00	2080		0.600	69,363
Bataillon, Pamela D	Assoc Professor	00092808	095152	12	2080		1.000	114,763
	CON Development Fund (37-1801-4001001)		512100				0.000	5,000
	TOTAL Bataillon, Pamela D						**1.00**	**119,763**
TBA	Assoc Professor	00080367	095152	00	2080		1.000	103,191
	TOTAL 511000 TENURED FACULTY SALARIES						**7.600**	**828,790**
SUBTOTAL FACULTY							**7.600**	**828,790**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Cramer, Mary E	Chairperson	00072167	095140	12			0.000	5,000
	Nurs-Com Hlth;Geron M/H (31-1807-0001)		511000				0.750	72,819
	CON-Community-Based (36-1807-1005001)		511000				0.250	25,940
	TOTAL Cramer, Mary E						**1.00**	**103,759**
Cuddigan, Janet	Chairperson	00092935	095140	12			0.000	5,000
	Nurs-Adult Hlth & Illness (31-1809-0001)		511000				1.000	92,459
	TOTAL Cuddigan, Janet						**1.00**	**97,459**
Grigsby, Karen A	Chairperson	00092936	095140	12			0.000	5,000
	PAES-Parent/Child Adm-Ed&Sci (31-1811-0001)		511000				1.000	103,376
	TOTAL Grigsby, Karen A						**1.00**	**108,376**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.000**	**15,000**
512100 ADMINISTRATIVE - PERMANENT								
Bevil, Catherine A	Director	00072336	095081	12			0.000	1,500

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Office (31-1801-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	CON Office (31-1801-0010)		511000				0.500	60,350
	College of Nursing (32-2693-1300)		511000				0.500	60,350
	College of Nursing (32-2693-1300)		512100				0.000	1,500
	TOTAL Bevil, Catherine A						**1.00**	**123,700**
T.B.A.	Dean	00072073	095125	00			1.000	118,980
Tilden, Virginia P	Dean	00072073	095125	12	1918		0.974	211,918
Tilden, Virginia P	Dean Stipend	00093815	095125	12			0.000	10,000
	CON Office (31-1801-0010)		512100				0.974	211,918
	Nonstate Salary Support (37-4101-6002001)		512100				0.026	5,653
	TOTAL Tilden, Virginia P						**1.00**	**227,571**
Cohen, Marlene Z	Associate Dean	00075717	095130	12			0.000	5,000
	Niedfelt Nsg Rsch Ctr (31-1813-0011)		511000				0.920	133,346
	Symptom Profiles in English and Spanish- (36-1813-2007002)		511000				0.080	12,254
	CON - Cohen Recruitment (31-5719-0015)		511000				0.000	15,000
	TOTAL Cohen, Marlene Z						**1.00**	**165,600**
Thompson, Sarah A	Associate Dean	00093037	095130	12			0.000	5,000
	Undergraduate Nursing (31-1801-0101)		511000				0.135	17,888
	CON-Community Based Health (34-1807-1004001)		511000				0.104	13,711
	CON - Gerontolog Psycosoc & Com Hlth (34-1807-2010002)		511000				0.400	52,845
	RHEN - Nursing (31-5455-0901)		511000				0.361	47,669
	TOTAL Thompson, Sarah A						**1.00**	**137,113**
Hudson, Diane Brage	Assistant Dean	00092903	095135	12			0.000	5,000
	CON Administration - Lincoln (31-1822-0014)		511000				1.000	96,088
	TOTAL Hudson, Diane Brage						**1.00**	**101,088**
Macnamara, Ruth A	Assistant Dean	00093661	095135	12			0.000	2,500
	College of Nursing - Northern Division (31-1826-0001)		511000				0.500	45,000
	TOTAL Macnamara, Ruth A						**0.50**	**47,500**
Pitkin, Steven R	Assistant Dean	00081261	095135	12			0.000	5,000
	Nursing Instr - Kearney (31-1825-0031)		511000				1.000	82,458
	TOTAL Pitkin, Steven R						**1.00**	**87,458**
TBA	Assistant Dean	00093661	095135	00			0.000	2,500
Wilhelm, Susan L	Assistant Dean	00092736	095135	12			0.000	5,000
	Nursing Instruc-General West Nebraska (31-1824-0021)		511000				1.000	80,129
	TOTAL Wilhelm, Susan L						**1.00**	**85,129**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.974**	**372,398**
513000 MGR/PROFESSIONAL SAL								

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Office (31-1801-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
T. B. A. - OPS	TBA - OPS	00090637		00			0.000	4,598
Tworek, LaDonna J	Administrative Associate II	00072082	242402	12	2080	23.877	1.000	49,664
Thewke, Jill L	Administrator II	00080989	243300	12	2080		1.000	67,716
Wass, Alan R	Workstation Specialist III	00086286	303330	12	2080	32.367	1.000	67,323
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**189,301**
514000 CLER/TECH/SERV WAGES								
TBA	TBA - OPS	00090638		00			0.000	3,551
Mouw, Cara L	Office Associate II	00086365	242400	12	2080	18.572	1.000	38,630
Barrier, John A	Web Designer	00072101	302314	12	2080	25.910	1.000	53,892
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**96,073**
515000 OTH ACAD SAL & WAGES								
T. B. A. - OPS	TBA - OPS	00090639		00			0.000	238
TBA	Student Worker	00077546	000001	00			0.000	44,049
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.000**	**44,287**
SUBTOTAL NONFACULTY							**6.974**	**717,059**
SUBTOTAL SALARIES & WAGES							**14.574**	**1,545,849**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,687
519200 FICA CONTRIBUTION								54,587
519300 HEALTH INSURANCE CONTRIBUTION								82,599
519400 LIFE INSURANCE CONTRIBUTION								718
SUBTOTAL BENEFITS								**184,591**
TOTAL PERSONAL SERVICES								**1,730,440**
COST OBJECT TOTAL								**1,730,440**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: POE-Expansion of BSN Enrollments (31-1801-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LaFramboise, Louise M	Assoc Professor	00072207	095152	12	416		0.200	18,220
	Nurs-Adult Hlth & Illness (31-1809-0001)		511000				0.800	72,889
	CON Development Fund (37-1801-4001001)		512100				0.000	3,000
	TOTAL LaFramboise, Louise M						**1.00**	**94,109**
Farris, Nancy A	Asst Professor	00072126	095154	02	2080		1.000	56,656
Bravo, Katherine S	Instructor	00092807	095158	02	2080		1.000	47,842
Clark, Lissa D	Instructor	00092308	095158	02	2080		1.000	49,848
Cook, Ernestine M	Instructor	00092565	095158	02	1664		1.000	46,871
Kroeger, Roberta A	Instructor	00092292	095158	02			0.200	11,748
	TOTAL 511000 TENURED FACULTY SALARIES						**4.400**	**231,185**
SUBTOTAL FACULTY							**4.400**	**231,185**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kildare, Cynthia A	Nurse Specialist	00091746	293315	02			0.250	11,375
515000 OTH ACAD SAL & WAGES								
TBA	Student Worker	00077546	000001	00			0.000	12,799
SUBTOTAL NONFACULTY							**0.250**	**24,174**
SUBTOTAL SALARIES & WAGES							**4.650**	**255,359**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,766
519200 FICA CONTRIBUTION								18,435
519300 HEALTH INSURANCE CONTRIBUTION								27,894
519400 LIFE INSURANCE CONTRIBUTION								243
SUBTOTAL BENEFITS								**62,338**
TOTAL PERSONAL SERVICES								**317,697**
COST OBJECT TOTAL								**317,697**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: POE-Interdiscipl Bio Prep Train Sim (31-1801-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Miller, Connie L	Asst Professor	00092852	090352	12			0.100	7,756
	Nurs-Adult Hlth & Illness (31-1809-0001)		511000				0.900	69,807
	CON Development Fund (37-1801-4001001)		512100				0.000	1,500
	TOTAL Miller, Connie L						**1.00**	**79,063**
Smith, Philip W	Professor	00089574	095150	12	35		0.017	2,030
	Internal Medicine Instruction (31-5220-0001)		511000				0.467	56,853
	Nebraska Center for Bioterrorism Educati (36-5465-1001008)		511000				0.133	16,228
	COPH Biosecurity (36-5465-3002001)		511000				0.133	16,228
	POE - EPI (31-5430-0100)		511000				0.094	19,803
	POE - EPI (31-5430-0100)		511000				0.104	21,900
	Nebraska Center for Bioterrorism Educati (36-5465-1001008)		511000				0.026	5,409
	COPH Biosecurity (36-5465-3002001)		511000				0.026	5,409
	TOTAL Smith, Philip W						**1.00**	**143,860**
Beam, Elizabeth L	Instructor	00092821	095158	12	2080		1.000	59,265
	TOTAL 511000 TENURED FACULTY SALARIES						**1.117**	**69,051**
SUBTOTAL FACULTY							**1.117**	**69,051**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Tompkins, Janice	Director of Distance Education	00093099	095081	12	441		0.212	10,468
	CLS (Clinical Lab Science) (31-0409-0001)		511000				0.180	21,069
	RHEN - Allied Health (31-5455-0501)		511000				0.120	14,098
	SAHP Online Worldwide (31-0401-0500)		512100				0.000	2,000
	COSTSHARING 34-5228-1003-001 (31-0409-3000)		512100				0.036	1,797
	The Nebraska Geriatric Education Center (34-5228-1003003)		512100				0.080	3,959
	RHEN - Allied Health (31-5455-0501)		512100				0.372	18,400
	TOTAL Tompkins, Janice						**1.00**	**71,791**
513000 MGR/PROFESSIONAL SAL								
Smith, Stephen	Instructional Technologist II	00091445	303334	12	2080		1.000	54,756
515000 OTH ACAD SAL & WAGES								
TBA	Research Assistant	00092422	095702	00			0.000	78,992
SUBTOTAL NONFACULTY							**1.212**	**144,216**
SUBTOTAL SALARIES & WAGES							**2.329**	**213,267**
TOTAL PERSONAL SERVICES								**213,267**
COST OBJECT TOTAL								**213,267**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Learning Center (31-1801-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Monico, Jami E	Learning Resource Technology Coordinator	00074867	383300	12	2080		1.000	47,000
SUBTOTAL NONFACULTY							**1.000**	**47,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**47,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,055
519200 FICA CONTRIBUTION								3,572
519300 HEALTH INSURANCE CONTRIBUTION								5,405
519400 LIFE INSURANCE CONTRIBUTION								47
SUBTOTAL BENEFITS								**12,079**
TOTAL PERSONAL SERVICES								**59,079**
COST OBJECT TOTAL								**59,079**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Special Tuition Increase (31-1801-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00072230	090351	00	2080		0.000	154,107
TBA	Asst Professor	00081212	090352	00	2080		2.000	156,250
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**310,357**
SUBTOTAL FACULTY							**2.000**	**310,357**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Administrator I	00082662	243300	00	2080		1.000	42,969
SUBTOTAL NONFACULTY							**1.000**	**42,969**
SUBTOTAL SALARIES & WAGES							**3.000**	**353,326**
TOTAL PERSONAL SERVICES								**353,326**
COST OBJECT TOTAL								**353,326**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: Undergraduate Nursing (31-1801-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00093036	095150	00	144		0.860	114,225
Thompson, Sarah A	Professor	00093036	095150	12			0.135	17,888
	CON-Community Based Health (34-1807-1004001)		511000				0.104	13,711
	CON - Gerontolog Psycosoc & Com Hlth (34-1807-2010002)		511000				0.400	52,845
	RHEN - Nursing (31-5455-0901)		511000				0.361	47,669
	CON Office (31-1801-0010)		512100				0.000	5,000
	TOTAL Thompson, Sarah A						**1.00**	**137,113**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.995**	**132,113**
SUBTOTAL FACULTY							**0.995**	**132,113**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Borg, Nanci J	Administrator I	00091754	243300	12	2080		1.000	48,922
Rejda, Patrick C	Instructional Technologist I	00091839	302316	12	1560		1.000	48,445
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**97,367**
514000 CLER/TECH/SERV WAGES								
Couey Jr, Kenneth A	Office Associate II	00091561	242400	12		18.349	1.000	38,165
Wilson-Baxter, Danielle K	Office Associate II	00071698	242400	12	2080	19.454	1.000	40,464
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**78,629**
SUBTOTAL NONFACULTY							**4.000**	**175,996**
SUBTOTAL SALARIES & WAGES							**4.995**	**308,109**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,602
519200 FICA CONTRIBUTION								14,735
519300 HEALTH INSURANCE CONTRIBUTION								22,297
519400 LIFE INSURANCE CONTRIBUTION								194
SUBTOTAL BENEFITS								**49,828**
TOTAL PERSONAL SERVICES								**357,937**
COST OBJECT TOTAL								**357,937**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: Student Services (31-1801-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.	Asst Professor	00093588	095154	00			1.000	84,200
SUBTOTAL FACULTY							**1.000**	**84,200**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hewitt, Larry P	Student Services Coordinator	00072076	253300	12	2080		1.000	58,394
Eveloff, Dannette S	Marketing Specialist II	00090405	343309	12	1664		0.800	46,723
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.800**	**105,117**
514000 CLER/TECH/SERV WAGES								
Brunt, Tiffany A	Student Services Associate	00091386	242400	12	2080	16.401	1.000	34,115
Marchand, Marian Y	Student Services Associate	00072236	242400	12	2080	19.693	1.000	40,961
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**75,076**
SUBTOTAL NONFACULTY							**3.800**	**180,193**
SUBTOTAL SALARIES & WAGES							**4.800**	**264,393**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,713
519200 FICA CONTRIBUTION								13,695
519300 HEALTH INSURANCE CONTRIBUTION								20,722
519400 LIFE INSURANCE CONTRIBUTION								180
SUBTOTAL BENEFITS								**46,310**
TOTAL PERSONAL SERVICES								**310,703**
COST OBJECT TOTAL								**310,703**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Primary Care (31-1801-0444)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Nurse, Clinic Team Leader	00083553	293324	00	2080		1.000	103,325
SUBTOTAL NONFACULTY							**1.000**	**103,325**
SUBTOTAL SALARIES & WAGES							**1.000**	**103,325**
TOTAL PERSONAL SERVICES								**103,325**
COST OBJECT TOTAL								**103,325**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: Family Health Care Center(SONA) (31-1801-0445)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Nurse Clinical	00090884	293309	00	832		0.400	24,030
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-24,030
	SUBTOTAL NONFACULTY						**0.400**	**0**
	SUBTOTAL SALARIES & WAGES						**0.400**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: Nursing Instruct-General Summer Ses (31-1805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00072207	095152	00	749		0.360	23,113
SUBTOTAL FACULTY							**0.360**	**23,113**
SUBTOTAL SALARIES & WAGES							**0.360**	**23,113**
TOTAL PERSONAL SERVICES								**23,113**
COST OBJECT TOTAL								**23,113**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: Nurs-Com Hlth;Geron M/H (31-1807-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rice, Michael J	Professor	00093536	090350	12	2080		1.000	113,650
Cramer, Mary E	Assoc Professor	00090052	090351	12	1533		0.750	72,819
	CON-Community-Based (36-1807-1005001)		511000				0.250	25,940
	CON Office (31-1801-0010)		512000				0.000	5,000
	TOTAL Cramer, Mary E						**1.00**	**103,759**
Schumacher, Karen L	Assoc Professor	00072168	090351	12	1643		0.790	79,687
	CON-Community Based Health (36-1807-2017001)		511000				0.210	21,246
	CON Development Fund (37-1801-4001001)		512100				0.000	3,000
	TOTAL Schumacher, Karen L						**1.00**	**103,933**
TBA	Assoc Professor	00072168	090351	00	1643		0.210	21,246
TBA	Assoc Professor	00090052	090351	00	1533		0.250	25,940
Balas, Michele C	Asst Professor	00093624	090352	12	2080		1.000	85,000
Jones, Pamela R	Asst Professor	00093384	090352	12	1768		0.850	66,635
	MOTAC Tobacco Free Nebraska (36-1807-2009004)		511000				0.050	3,920
	POE - HPSBH (31-5450-0100)		511000				0.100	7,842
	TOTAL Jones, Pamela R						**1.00**	**78,397**
Kaiser, Margaret M	Asst Professor	00092456	090352	12	2080		1.000	78,657
Lindeman, Marlene G	Asst Professor	00072120	090352	02	2080		1.000	59,670
Morris, Kathy J	Asst Professor	00093250	090352	12	1976		0.950	72,146
	Reducing Disparities in Type 2 Diabetes (34-1807-3002003)		511000				0.050	3,797
	TOTAL Morris, Kathy J						**1.00**	**75,943**
Sather, Linda S	Asst Professor	00086231	090352	12	1768		0.855	74,649
	CON-Community-Based (36-1807-1005001)		511000				0.145	13,173
	Morehead Center for Nursing Practice (37-1801-4002001)		512100				0.000	3,000
	TOTAL Sather, Linda S						**1.00**	**90,822**
TBA	Asst Professor	00086231	090352	00	1768		0.145	13,173
TBA	Asst Professor	00093250	090352	00			0.050	3,797
TBA	Asst Professor	00093384	090352	00	1768		0.200	11,761
Pullen, Carol H	Professor	00081814	095150	12	1352		0.600	66,927
	Prehypertensive Rural Women (34-1807-2009005)		511000				0.400	44,618
	TOTAL Pullen, Carol H						**1.00**	**111,545**
TBA	Professor	00081814	095150	00			0.400	44,618
TBA	Professor	00090154	095150	00	416		0.200	25,000
Houfek, Julia Fisco	Assoc Professor	00072174	095152	12	2080		1.000	100,457

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: Nurs-Com Hlth;Geron M/H (31-1807-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hulme, Polly A	Assoc Professor	00072186	095152	12	2080		1.000	86,067
Kaiser, Katherine	Assoc Professor	00072195	095152	12	1872		0.900	84,611
	Reducing Disparities in Type 2 Diabetes (34-1807-3002003)		511000				0.100	9,401
	TOTAL Kaiser, Katherine						**1.00**	**94,012**
TBA	Assoc Professor	00072195	095152	00	1872		0.100	9,401
Chaperon, Claudia M	Asst Professor	00092738	095154	02	2080		1.000	54,812
Holyoke, Sharon B	Asst Professor	00072175	095154	02	2080		0.200	11,530
Rogers, Ginger L	Asst Professor	00093739	095154	02	2080		1.000	57,000
TBA	Asst Professor	00072175	095154	00			0.800	46,120
TBA	Asst Professor	00093492	095154	00	416		0.200	15,362
Culross, Beth A	Instructor	00093383	095158	02	728		1.000	48,425
TBA	Instructor	00092958	095158	00			0.600	32,068
	TOTAL 511000 TENURED FACULTY SALARIES						**18.050**	**1,461,228**
SUBTOTAL FACULTY							**18.050**	**1,461,228**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cooley, Lori	Office Associate II	00072131	242400	12	1456	18.981	1.000	39,481
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00			0.000	-15,362
SUBTOTAL NONFACULTY							**1.000**	**24,119**
SUBTOTAL SALARIES & WAGES							**19.050**	**1,485,347**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								81,394
519200 FICA CONTRIBUTION								95,169
519300 HEALTH INSURANCE CONTRIBUTION								144,006
519400 LIFE INSURANCE CONTRIBUTION								1,252
SUBTOTAL BENEFITS								**321,821**
TOTAL PERSONAL SERVICES								**1,807,168**
COST OBJECT TOTAL								**1,807,168**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Adult Hlth & Illness (09)
COST OBJECT: Nurs-Adult Hlth & Illness (31-1809-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buchanan, Lynne M	Assoc Professor	00089728	090351	12	354		1.000	82,799
Visovsky, Constance G	Assoc Professor	00092773	090351	12	1631		1.000	100,454
	CON Development Fund (37-1801-4001001)		511000				0.000	5,053
	TOTAL Visovsky, Constance G						**1.00**	**105,507**
Miller, Connie L	Asst Professor	00092852	090352	12	2080		0.900	69,807
	POE-Interdiscipl Bio Prep Train Sim (31-1801-0016)		511000				0.100	7,756
	CON Development Fund (37-1801-4001001)		512100				0.000	1,500
	TOTAL Miller, Connie L						**1.00**	**79,063**
Berger, Ann Malone	Professor	00072179	095150	12	1724		0.270	32,864
	POE-Cancer Prevention and Control Progra (31-7101-0001)		511000				0.030	3,651
	Nursing Resources And Develpmt (33-9710-6975)		511000				0.100	12,172
	Nurs-Adult Hlth & Illness (31-1809-0001)		511000				0.600	73,028
	CON Development Fund (37-1801-4001001)		512100				0.000	3,000
	TOTAL Berger, Ann Malone						**1.00**	**124,715**
TBA	Professor	00072179	095150	00	1724		0.130	15,823
TBA	Professor	00072180	095150	00	1872		0.100	11,014
TBA	Professor	00090154	095150	00	416		0.200	25,000
Yates, Bernice C.	Professor	00072180	095150	12	1872		0.900	98,168
	CON-Niedfelt Nursing Research Center (34-1809-2006001)		511000				0.100	11,014
	TOTAL Yates, Bernice C.						**1.00**	**109,182**
Black, Joyce M	Assoc Professor	00092209	095152	02	1248		0.600	39,078
Cuddigan, Janet	Assoc Professor	00072118	095152	12	2080		1.000	92,459
	CON Office (31-1801-0010)		512000				0.000	5,000
	TOTAL Cuddigan, Janet						**1.00**	**97,459**
LaFramboise, Louise M	Assoc Professor	00072207	095152	12	1664		0.800	72,889
	POE-Expansion of BSN Enrollments (31-1801-0015)		511000				0.200	18,220
	CON Development Fund (37-1801-4001001)		512100				0.000	3,000
	TOTAL LaFramboise, Louise M						**1.00**	**94,109**
Filipi, Mary L	Asst Professor	00093108	095154	12	1485		0.700	55,018
	Neurological Sciences (36-1809-2021001)		511000				0.100	6,669
	TOTAL Filipi, Mary L						**0.80**	**61,687**
Seo, Yaewon	Asst Professor	00093052	095154	12	2080		1.000	67,258
TBA	Asst Professor	00093108	095154	00			0.100	6,669
Chamberlain, Julie A	Instructor	00093079	095158	02	2080		1.000	49,046

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Adult Hlth & Illness (09)
COST OBJECT: Nurs-Adult Hlth & Illness (31-1809-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Petersen, Mary C	Instructor	00092850	095158	12	1308		1.000	67,474
White, Alison E	Instructor	00092273	095158	02	2080		1.000	48,420
Berger, Ann Malone	Dorothy Hodges Olson Chair in Nursing	00092732	095189	12	1724		0.600	73,028
	Nurs-Adult Hlth & Illness (31-1809-0001)		511000				0.270	32,864
	POE-Cancer Prevention and Control Progra (31-7101-0001)		511000				0.030	3,651
	Nursing Resources And Develpmt (33-9710-6975)		511000				0.100	12,172
	CON Development Fund (37-1801-4001001)		512100				0.000	3,000
	TOTAL Berger, Ann Malone						**1.00**	**124,715**
	TOTAL 511000 TENURED FACULTY SALARIES						**12.300**	**1,007,268**
SUBTOTAL FACULTY							**12.300**	**1,007,268**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Timberlake, LaKeya M	Office Associate II	00071014	242400	12	2080	17.044	1.000	35,451
SUBTOTAL NONFACULTY							**1.000**	**35,451**
SUBTOTAL SALARIES & WAGES							**13.300**	**1,042,719**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								63,974
519200 FICA CONTRIBUTION								74,800
519300 HEALTH INSURANCE CONTRIBUTION								113,185
519400 LIFE INSURANCE CONTRIBUTION								984
SUBTOTAL BENEFITS								**252,943**
TOTAL PERSONAL SERVICES								**1,295,662**
COST OBJECT TOTAL								**1,295,662**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Parent/Child Nursing, Ed & Sci (11)
COST OBJECT: PAES-Parent/Child Adm-Ed&Sci (31-1811-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grigsby, Karen A	Assoc Professor	00072219	090351	12	1862		1.000	103,376
	CON Office (31-1801-0010)		512000				0.000	5,000
	TOTAL Grigsby, Karen A						**1.00**	**108,376**
Wilson, Margaret E	Assoc Professor	00072173	090351	12	2080		1.000	113,252
Barry, Teresa L	Asst Professor	00093369	090352	12	2080		1.000	74,993
Keating-Lefler, Rebecca L	Asst Professor	00092442	090352	12	2080		1.000	84,358
Ryan, Sheila A	Professor	00072222	095150	12	2080		0.900	127,795
	Chancellor Office (36-4101-1004001)		511000				0.100	14,199
	CON Development Fund (37-1801-4001001)		512100				0.000	1,000
	TOTAL Ryan, Sheila A						**1.00**	**142,994**
T.B.A.	Professor	00072222	095150	00	2080		0.100	14,199
TBA	Professor	00090154	095150	00	416		0.200	25,000
Gross, Gloria Jean	Assoc Professor	00090171	095152	02	2080		1.000	79,953
Megel, Mary A	Assoc Professor	00072181	095152	02	2080		1.000	74,283
Nelson, Audrey E	Assoc Professor	00072106	095152	12	2080		1.000	85,335
Pelish, Peggy L	Assoc Professor	00072124	095152	02	2080		1.000	74,125
T.B.A.	Assoc Professor	00092323	095152	00			0.800	83,810
Thompson, Cheryl	Assoc Professor	00092323	095152	12			0.200	20,953
	CON-Community Based Health (34-1807-1005001)		511000				0.050	5,238
	SIS Implementation (31-4219-0040)		511000				0.750	78,572
	TOTAL Thompson, Cheryl						**1.00**	**104,763**
Twiss, Janice J	Assoc Professor	00072112	095152	12	2080		1.000	95,892
Dougherty, Jill A	Instructor	00093324	095158	02	2080		1.000	49,568
Sueper, Mary E	Instructor	00092019	095158	02	1664		0.800	39,363
Wessel, Kristen K	Instructor	00093317	095158	12	2080		1.000	49,352
	TOTAL 511000 TENURED FACULTY SALARIES						**14.000**	**1,195,607**
SUBTOTAL FACULTY							**14.000**	**1,195,607**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Tworek, Colleen A	Office Associate II	00072133	242400	12	2080	17.460	1.000	36,316
SUBTOTAL NONFACULTY							**1.000**	**36,316**
SUBTOTAL SALARIES & WAGES							**15.000**	**1,231,923**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								72,079

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Parent/Child Nursing, Ed & Sci (11)
COST OBJECT: PAES-Parent/Child Adm-Ed&Sci (31-1811-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								84,277
519300 HEALTH INSURANCE CONTRIBUTION								127,525
519400 LIFE INSURANCE CONTRIBUTION								1,109
	SUBTOTAL BENEFITS							**284,990**
	TOTAL PERSONAL SERVICES							**1,516,913**
	COST OBJECT TOTAL							**1,516,913**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs Admin Educ & Science (13)
COST OBJECT: Niedfelt Nsg Rsch Ctr (31-1813-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hertzog, Melody A	Asst Professor	00092670	090352	12	1872		0.750	64,152
	Prehypertensive Rural Women (34-1807-2009005)		511000				0.200	17,107
	CON-Community-Based Health (34-1807-2011001)		511000				0.050	4,277
	TOTAL Hertzog, Melody A						**1.00**	**85,536**
TBA	Asst Professor	00092670	090352	00	1872		0.250	21,384
Cohen, Marlene Z	Professor	00093537	095150	12	2080		0.920	133,346
	Symptom Profiles in English and Spanish- (36-1813-2007002)		511000				0.080	12,254
	CON - Cohen Recruitment (31-5719-0015)		511000				0.000	15,000
	CON Office (31-1801-0010)		512100				0.000	5,000
	TOTAL Cohen, Marlene Z						**1.00**	**165,600**
TBA	Professor	00093537	095150	00	1905		0.080	12,254
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**231,136**
SUBTOTAL FACULTY							**2.000**	**231,136**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meyer, Carol A	Administrative Coordinator	00075748	243300	12	2080		1.000	50,117
Taylor, Wendy S	Administrator I	00082662	243300	12	2080		0.930	50,220
	LB595 M Cohen Recruitment (36-7105-2015001)		513000				0.070	3,780
	TOTAL Taylor, Wendy S						**1.00**	**54,000**
TBA	Administrator I	00082662	243300	00	2080		0.070	3,780
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**104,117**
SUBTOTAL NONFACULTY							**2.000**	**104,117**
SUBTOTAL SALARIES & WAGES							**4.000**	**335,253**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,359
519200 FICA CONTRIBUTION								22,635
519300 HEALTH INSURANCE CONTRIBUTION								34,251
519400 LIFE INSURANCE CONTRIBUTION								298
SUBTOTAL BENEFITS								**76,543**
TOTAL PERSONAL SERVICES								**411,796**
COST OBJECT TOTAL								**411,796**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Lincoln (22)
COST OBJECT: CON Administration - Lincoln (31-1822-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fleck, Margaret Ofe	Asst Professor	00080767	090352	02	2080		1.000	54,543
Nieveen, Janet L	Asst Professor	00092004	090352	12	2080		1.000	80,417
Sand, Barbara J	Asst Professor	00072159	090352	02	2080		1.000	56,534
Schmitz, Rita Kay	Asst Professor	00072097	090352	02	2080		1.000	54,727
Schulz, Paula S	Asst Professor	00093385	090352	12	2080		1.000	71,742
Sittner, Barbara J	Asst Professor	00092771	090352	12	2080		1.000	81,727
Stanley, Mary Jane	Asst Professor	00072137	090352	02	2080		1.000	56,031
TBA	Asst Professor	00072135	090352	00	2080		1.000	59,687
Barnason, Susan A	Professor	00072166	095150	12	2080		1.000	101,467
Pozehl, Bunny	Professor	00072125	095150	12	2080		1.000	101,681
TBA	Professor	00077992	095150	00	2080		0.100	11,716
TBA	Professor	00090154	095150	00	520		0.250	35,000
Waltman, Nancy L	Professor	00072198	095150	12	2080		1.000	100,803
Zimmerman, Lani M	Professor	00077992	095150	12	2080		0.900	105,447
	Interdisciplinary Healthy Heart Center (34-1807-2011002)		511000				0.100	11,716
	TOTAL Zimmerman, Lani M						**1.00**	**117,163**
Campbell-Grossman, Christie K	Assoc Professor	00072155	095152	12	2080		1.000	82,103
Duncan, Kathleen A	Assoc Professor	00072206	095152	12	2080		1.000	91,598
Hudson, Diane Brage	Assoc Professor	00072153	095152	12	2080		1.000	96,088
	CON Office (31-1801-0010)		512100				0.000	5,000
	TOTAL Hudson, Diane Brage						**1.00**	**101,088**
Seidl, Lucinda J	Asst Professor	00072138	095154	02	2080		1.000	59,842
Tachenko Achord, Shirley A	Asst Professor	00072089	095154	02	1664		1.000	55,993
Wiggins, Shirley	Asst Professor	00072197	095154	12	2080		1.000	89,156
Fulwider, Jami LK	Instructor	00092630	095158	02	2080		1.000	48,291
McCoy, Heidi R	Instructor	00092955	095158	02	2080		1.000	45,597
McElvain, Donna M	Instructor	00092972	095158	02	2080		1.000	51,827
Schlife, Judith L	Instructor	00092760	095158	02	2080		1.000	48,975
Schmaderer, Myra S	Instructor	00078401	095158	02	2080		1.000	53,463
Struwe, Leeza A	Instructor	00092909	095158	02	2080		1.000	46,391
	TOTAL 511000 TENURED FACULTY SALARIES						**24.250**	**1,740,846**
SUBTOTAL FACULTY							**24.250**	**1,740,846**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Lincoln (22)
COST OBJECT: CON Administration - Lincoln (31-1822-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Mason, G Thomas	Administrator II	00072208	243300	12	2080		1.000	59,295
Saucier, Michele A	Student Advisor	00072194	252306	12	2080	20.100	1.000	41,808
Oestmann, Susan M	LRC Coordinator	00072144	382300	12	2080	19.382	1.000	40,315
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**141,418**
514000 CLER/TECH/SERV WAGES								
Ames, Sherrie L	Office Associate I	00090204	242409	12	2080	16.725	1.000	34,788
Claussen, Kristine	Office Associate I	00091390	242409	12	2080	15.378	1.000	31,987
Potter, Diane M	Office Associate I	00075808	242409	12	2080	14.006	1.000	29,132
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**95,907**
SUBTOTAL NONFACULTY							**6.000**	**237,325**
SUBTOTAL SALARIES & WAGES							**30.250**	**1,978,171**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								121,665
519200 FICA CONTRIBUTION								142,254
519300 HEALTH INSURANCE CONTRIBUTION								215,253
519400 LIFE INSURANCE CONTRIBUTION								1,872
SUBTOTAL BENEFITS								**481,044**
TOTAL PERSONAL SERVICES								**2,459,215**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,067
530000 OPERATING SUPPLIES								10,933
TOTAL NET OPERATING EXPENSES								**15,000**
COST OBJECT TOTAL								**2,474,215**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - West NE (24)
COST OBJECT: Nursing Instruc-General West Nebraska (31-1824-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilhelm, Susan L	Asst Professor	00078398	090352	12	2080		1.000	80,129
	CON Office (31-1801-0010)		512100				0.000	5,000
	TOTAL Wilhelm, Susan L						**1.00**	**85,129**
TBA	Professor	00090154	095150	00	520		0.250	35,000
Rodehorst-Weber, Teresa K	Assoc Professor	00077319	095152	12	2080		1.000	94,155
Brown, B Jane	Instructor	00086148	095158	02	2080		1.000	48,501
Bull, Linda M	Instructor	00077321	095158	02	2080		1.000	53,773
Herboldsheimer, Amy J	Instructor	00093312	095158	12	2080		1.000	45,914
Judy, Janice M	Instructor	00077320	095158	02	2080		1.000	60,079
Meier, Nancy J	Instructor	00092395	095158	02	2080		1.000	52,941
Wells, Wendy L	Instructor	00092364	095158	02	2080		1.000	50,569
	TOTAL 511000 TENURED FACULTY SALARIES						**8.250**	**521,061**
SUBTOTAL FACULTY							**8.250**	**521,061**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schledewitz, Karen L	Student Advisor	00076868	252306	12	2080	19.965	1.000	41,527
514000 CLER/TECH/SERV WAGES								
Dobson, Linda M	Office Associate I	00074650	242409	12	2080	16.993	1.000	35,345
Hartshorn, Bobbi	Office Associate I	00074648	242409	12	2080	16.077	1.000	33,440
Schledewitz, Jerold L	Instructional/LRC Technologist	00072215	302500	12	2080	19.796	1.000	41,176
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**109,961**
SUBTOTAL NONFACULTY							**4.000**	**151,488**
SUBTOTAL SALARIES & WAGES							**12.250**	**672,549**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,441
519200 FICA CONTRIBUTION								48,454
519300 HEALTH INSURANCE CONTRIBUTION								73,318
519400 LIFE INSURANCE CONTRIBUTION								638
SUBTOTAL BENEFITS								**163,851**
TOTAL PERSONAL SERVICES								**836,400**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,185
530000 OPERATING SUPPLIES								4,815
540000 TRAVEL EXPENSE								5,000

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - West NE (24)
COST OBJECT: Nursing Instruc-General West Nebraska (31-1824-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**851,400**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Kearney (25)
COST OBJECT: Nursing Instr - Kearney (31-1825-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Miller, Joella A	Asst Professor	00080364	090352	02	2080		1.000	52,394
Nickel, Kathryn	Asst Professor	00081011	090352	02	2080		1.000	61,684
TBA	Professor	00090154	095150	00	520		0.250	35,000
Mertz, Mary Ann	Asst Professor	00093303	095154	02	2080		1.000	56,170
Pitkin, Steven R	Asst Professor	00080369	095154	12	2080		1.000	82,458
	CON Office (31-1801-0010)		512100				0.000	5,000
	TOTAL Pitkin, Steven R						**1.00**	**87,458**
Bentz, Jeanne M	Instructor	00092092	095158	02	2080		1.000	48,061
Burge, Stephanie A	Instructor	00080360	095158	12	2080		1.000	72,727
Dauel, Lois A	Instructor	00092772	095158	02	2080		1.000	44,532
Reed, Jill R	Instructor	00084538	095158	02	2080		1.000	48,649
Stuart, Nancy P	Instructor	00080365	095158	02	2080		1.000	47,863
Swanson, Heather S	Instructor	00093315	095158	02	1664		1.000	49,469
Trausch, Patricia	Instructor	00080372	095158	02	2080		1.000	52,367
Weber, Rita K	Instructor	00092994	095158	02	1456		0.700	34,597
	TOTAL 511000 TENURED FACULTY SALARIES						**11.950**	**685,971**
SUBTOTAL FACULTY							**11.950**	**685,971**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Christo, Hilary I	Student Advisor	00080375	252306	12	2080	20.133	1.000	41,877
Feldman, Diane G	LRC Coordinator	00087040	382300	12	2080	19.607	1.000	40,783
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**82,660**
514000 CLER/TECH/SERV WAGES								
Taylor, Cynthia L	Office Assistant II	00091819	241409	12	1040	12.231	0.500	12,720
Geiselman, Gloria	Office Associate I	00087153	242409	12	2080	13.175	1.000	27,404
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**40,124**
SUBTOTAL NONFACULTY							**3.500**	**122,784**
SUBTOTAL SALARIES & WAGES							**15.450**	**808,755**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								50,294
519200 FICA CONTRIBUTION								58,805
519300 HEALTH INSURANCE CONTRIBUTION								88,982
519400 LIFE INSURANCE CONTRIBUTION								774
SUBTOTAL BENEFITS								**198,855**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Kearney (25)
COST OBJECT: Nursing Instr - Kearney (31-1825-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**1,007,610**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,916
530000 OPERATING SUPPLIES								4,021
540000 TRAVEL EXPENSE								5,063
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**1,022,610**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Norfolk (26)
COST OBJECT: College of Nursing - Northern Division (31-1826-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00081212	090352	00	1040		2.000	176,031
Macnamara, Ruth A	Assoc Professor	00093380	095152	12	1040		0.500	45,000
	CON Office (31-1801-0010)		512100				0.000	2,500
	TOTAL Macnamara, Ruth A						**0.50**	**47,500**
TBA	Assoc Professor	00093380	095152	00	1040		0.500	52,550
Heckert, Wende L	Asst Professor	00093681	095154	02			1.000	55,125
Brtek Zwiener, Michelle D	Instructor	00093794	095158	02			1.000	47,000
Eisenhauer, Christine M	Instructor	00093782	095158	02			0.600	30,000
TBA	Instructor	00086370	095158	00	2080		1.900	165,831
Wilber, Anne	Instructor	00093826	095158	02			1.000	47,500
	TOTAL 511000 TENURED FACULTY SALARIES						**8.500**	**619,037**
SUBTOTAL FACULTY							**8.500**	**619,037**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Assistant Dean	00092938	095135	00			1.000	102,958
513000 MGR/PROFESSIONAL SAL								
Smith, Jaclyn K	Student Services Coordinator	00088768	253300	12			1.000	42,000
TBA	Marketing Specialist II	00090405	343309	00			1.000	60,071
Gaffney, Thomas J	Learning Resources Center Coordinator	00091721	382300	12	2080	21.971	1.000	45,700
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**147,771**
514000 CLER/TECH/SERV WAGES								
TBA	Office Assistant II	00091819	241409	00	2080	9.727	1.000	20,233
Porter, Gwen E	Office Associate I	00091348	242409	12	2080	15.144	1.000	31,500
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**51,733**
SUBTOTAL NONFACULTY							**6.000**	**302,462**
SUBTOTAL SALARIES & WAGES							**14.500**	**921,499**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								95,389
519200 FICA CONTRIBUTION								57,297
519300 HEALTH INSURANCE CONTRIBUTION								179,676
519400 LIFE INSURANCE CONTRIBUTION								5,848
SUBTOTAL BENEFITS								**338,210**
TOTAL PERSONAL SERVICES								**1,259,709**
OPERATING EXPENSE								

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Norfolk (26)
COST OBJECT: College of Nursing - Northern Division (31-1826-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								165,672
530000 OPERATING SUPPLIES								25,343
540000 TRAVEL EXPENSE								10,000
	TOTAL NET OPERATING EXPENSES							**201,015**
	COST OBJECT TOTAL							**1,460,724**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Budget Adjustments (99)
COST OBJECT: Nursing-Permanent Budget Adj (31-1899-0218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00			0.000	-169,921
	SUBTOTAL NONFACULTY						**0**	**-169,921**
	SUBTOTAL SALARIES & WAGES						**0.000**	**-169,921**
	TOTAL PERSONAL SERVICES							**-169,921**
	COST OBJECT TOTAL							**-169,921**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux Services (53)
COST OBJECT: CON - Mobile Nursing Center (33-1853-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boulter, Kathleen C	Project Nurse	00091322	293309	12	2080		1.000	44,733
514000 CLER/TECH/SERV WAGES								
Lara-Ramirez, Ana G	Office Associate I	00091304	242409	12	2080	16.013	1.000	33,306
SUBTOTAL NONFACULTY							**2.000**	**78,039**
SUBTOTAL SALARIES & WAGES							**2.000**	**78,039**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,512
519200 FICA CONTRIBUTION								3,668
519300 HEALTH INSURANCE CONTRIBUTION								6,243
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								822
SUBTOTAL BENEFITS								**14,323**
TOTAL PERSONAL SERVICES								**92,362**
COST OBJECT TOTAL								**92,362**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: CON-Community Based Health (34-1807-1004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thompson, Sarah A	Professor	00093036	095150	12			0.104	13,711
	Undergraduate Nursing (31-1801-0101)		511000				0.135	17,888
	CON - Gerontolog Psycosoc & Com Hlth (34-1807-2010002)		511000				0.400	52,845
	RHEN - Nursing (31-5455-0901)		511000				0.361	47,669
	CON Office (31-1801-0010)		512100				0.000	5,000
	TOTAL Thompson, Sarah A						**1.00**	**137,113**
SUBTOTAL FACULTY							**0.104**	**13,711**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kotcherlakota, Suhasini	Instructional Designer	00091444	303300	12	2080		1.000	53,500
SUBTOTAL NONFACULTY							**1.000**	**53,500**
SUBTOTAL SALARIES & WAGES							**1.104**	**67,211**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,764
519200 FICA CONTRIBUTION								4,100
519300 HEALTH INSURANCE CONTRIBUTION								7,259
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								780
SUBTOTAL BENEFITS								**15,970**
TOTAL PERSONAL SERVICES								**83,181**
COST OBJECT TOTAL								**83,181**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: CON-Community Based Health (34-1807-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thompson, Cheryl	Assoc Professor	00092323	095152	12	108		0.050	5,238
	PAES-Parent/Child Adm-Ed&Sci (31-1811-0001)		511000				0.200	20,953
	SIS Implementation (31-4219-0040)		511000				0.750	78,572
	TOTAL Thompson, Cheryl						**1.00**	**104,763**
Mathews, Therese L	Asst Professor	00093492	095154	12	624		0.300	23,033
	MMI Pediatric Rehab/Dent (31-5507-8190)		511000				0.300	23,033
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.150	11,516
	Psychiatric Outstate Clinics (37-5507-3002001)		511000				0.250	19,194
	TOTAL Mathews, Therese L						**1.00**	**76,776**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.350**	**28,271**
SUBTOTAL FACULTY							**0.350**	**28,271**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Syphers, Margaret E	PIPN Project Associate	00071831	242400	12	2080	16.250	1.000	33,800
SUBTOTAL NONFACULTY							**1.000**	**33,800**
SUBTOTAL SALARIES & WAGES							**1.350**	**62,071**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,476
519200 FICA CONTRIBUTION								3,786
519300 HEALTH INSURANCE CONTRIBUTION								6,704
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								654
SUBTOTAL BENEFITS								**14,682**
TOTAL PERSONAL SERVICES								**76,753**
COST OBJECT TOTAL								**76,753**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: Prehypertensive Rural Women (34-1807-2009005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hertzog, Melody A	Asst Professor	00092670	090352	12	208		0.200	17,107
	CON-Community-Based Health (34-1807-2011001)		511000				0.050	4,277
	Niedfelt Nsg Rsch Ctr (31-1813-0011)		511000				0.750	64,152
	TOTAL Hertzog, Melody A						**1.00**	**85,536**
Fayad, Pierre B	Professor	00092318	095150	12	19		0.009	1,967
	Dean's Prof Svs Fees - Neuro Sci (37-5101-9110036)		511000				0.290	59,139
	Stroke Comparing PFO Closure to Establis (36-5250-2012001)		511000				0.005	984
	Insulin Resist Interv after Stroke IRIS (36-5250-2013005)		511000				0.096	19,670
	Dean's Prof Svs Fees - Neuro Sci (37-5101-9110036)		512000				0.000	10,000
	Dean's Prof Svs Fees - Neuro Sci (37-5101-9110036)		512000				0.600	122,652
	TOTAL Fayad, Pierre B						**1.00**	**214,412**
Hageman, Patricia A	Professor	00090007	095150	12	562		0.270	29,910
	Physical Therapy Instruction (31-0411-0001)		511000				0.605	66,972
	COSTSHARING/ 34-5228-1003-003 (31-0411-3003)		511000				0.022	2,393
	The Nebraska Geriatric Education Center (34-5228-1003003)		511000				0.103	11,366
	TOTAL Hageman, Patricia A						**1.00**	**110,641**
Pullen, Carol H	Professor	00081814	095150	12	624		0.400	44,618
	Nurs-Com Hlth;Geron M/H (31-1807-0001)		511000				0.600	66,927
	TOTAL Pullen, Carol H						**1.00**	**111,545**
Walker, Susan Noble	Professor	00093381	095150	12	104		0.050	6,500
	TOTAL 511000 TENURED FACULTY SALARIES						**0.929**	**100,102**
SUBTOTAL FACULTY							**0.929**	**100,102**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ehlers, Julie L	Project Coordinator	00091614	293316	12	2080		1.000	56,807
Dizona, Paul James	Data Analyst	00071429	363302	12	1040		0.500	26,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**82,807**
SUBTOTAL NONFACULTY							**1.500**	**82,807**
SUBTOTAL SALARIES & WAGES							**2.429**	**182,909**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,243
519200 FICA CONTRIBUTION								11,157
519300 HEALTH INSURANCE CONTRIBUTION								19,754
519400 LIFE INSURANCE CONTRIBUTION								183

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: Prehypertensive Rural Women (34-1807-2009005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								1,926
	SUBTOTAL BENEFITS							**43,263**
	TOTAL PERSONAL SERVICES							**226,172**
	COST OBJECT TOTAL							**226,172**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: CON - Gerontolog Psycosoc & Com Hlth (34-1807-2010002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thompson, Sarah A	Professor	00093036	095150	12			0.400	52,845
	Undergraduate Nursing (31-1801-0101)		511000				0.135	17,888
	CON-Community Based Health (34-1807-1004001)		511000				0.104	13,711
	RHEN - Nursing (31-5455-0901)		511000				0.361	47,669
	CON Office (31-1801-0010)		512100				0.000	5,000
	TOTAL Thompson, Sarah A						**1.00**	**137,113**
SUBTOTAL FACULTY							**0.400**	**52,845**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buescher, Colleen M	Project Coordinator	00072129	293300	12	2080		1.000	59,261
SUBTOTAL NONFACULTY							**1.000**	**59,261**
SUBTOTAL SALARIES & WAGES							**1.400**	**112,106**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,278
519200 FICA CONTRIBUTION								6,838
519300 HEALTH INSURANCE CONTRIBUTION								12,107
519400 LIFE INSURANCE CONTRIBUTION								112
519800 WORKERS COMPENSATION								1,180
SUBTOTAL BENEFITS								**26,515**
TOTAL PERSONAL SERVICES								**138,621**
COST OBJECT TOTAL								**138,621**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: CON-Community-Based Health (34-1807-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hertzog, Melody A	Asst Professor	00092670	090352	12			0.050	4,277
	Prehypertensive Rural Women (34-1807-2009005)		511000				0.200	17,107
	Niedfelt Nsg Rsch Ctr (31-1813-0011)		511000				0.750	64,152
	TOTAL Hertzog, Melody A						**1.00**	**85,536**
SUBTOTAL FACULTY							**0.050**	**4,277**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Oberdorfer, Maureen K	IHH Center Coordinator	00090257	293300	12	2080		1.000	60,000
SUBTOTAL NONFACULTY							**1.000**	**60,000**
SUBTOTAL SALARIES & WAGES							**1.050**	**64,277**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,600
519200 FICA CONTRIBUTION								3,921
519300 HEALTH INSURANCE CONTRIBUTION								6,942
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								676
SUBTOTAL BENEFITS								**15,203**
TOTAL PERSONAL SERVICES								**79,480**
COST OBJECT TOTAL								**79,480**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: Interdisciplinary Healthy Heart Center (34-1807-2011002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zimmerman, Lani M	Professor	00077992	095150	12			0.100	11,716
	CON Administration - Lincoln (31-1822-0014)		511000				0.900	105,447
	TOTAL Zimmerman, Lani M						**1.00**	**117,163**
SUBTOTAL FACULTY							**0.100**	**11,716**
SUBTOTAL SALARIES & WAGES							**0.100**	**11,716**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								656
519200 FICA CONTRIBUTION								715
519300 HEALTH INSURANCE CONTRIBUTION								1,265
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								124
SUBTOTAL BENEFITS								**2,772**
TOTAL PERSONAL SERVICES								**14,488**
COST OBJECT TOTAL								**14,488**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: Restricted funds - Human subject exps (34-1807-2011101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tassemeyer, Dawn E	Research Nurse	00071894	293309	12	1040		0.500	24,960
SUBTOTAL NONFACULTY							**0.500**	**24,960**
SUBTOTAL SALARIES & WAGES							**0.500**	**24,960**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,398
519200 FICA CONTRIBUTION								1,523
519300 HEALTH INSURANCE CONTRIBUTION								2,696
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								262
SUBTOTAL BENEFITS								**5,904**
TOTAL PERSONAL SERVICES								**30,864**
COST OBJECT TOTAL								**30,864**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: CON-Community-Based (34-1807-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Van Riper, Cynthia L	Instructor	00093420	095158	12	125		0.060	5,053
	MMI Nutrition (31-5507-8990)		511000				0.500	42,104
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.100	8,421
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.190	16,000
	MHCP-Diabetes/Endocrine Clinics (33-5552-0901)		511000				0.150	12,631
	TOTAL Van Riper, Cynthia L						**1.00**	**84,209**
SUBTOTAL FACULTY							**0.060**	**5,053**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Graeve-Cunningham, Victoria M	Project Coordinator	00091302	293300	12	2080		1.000	50,000
Reiser, Gwendolyn Marie	Certified Genetic Counselor	00078683	293300	12	312		0.150	9,177
	Cancer Service Line (33-9710-7055)		513000				0.850	52,000
	TOTAL Reiser, Gwendolyn Marie						**1.00**	**61,177**
Carlson, Mamie R	Project Study Specialist	00091303	293309	12	2080		1.000	43,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.150**	**102,177**
SUBTOTAL NONFACULTY							**2.150**	**102,177**
SUBTOTAL SALARIES & WAGES							**2.210**	**107,230**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,005
519200 FICA CONTRIBUTION								6,541
519300 HEALTH INSURANCE CONTRIBUTION								11,581
519400 LIFE INSURANCE CONTRIBUTION								107
519800 WORKERS COMPENSATION								1,128
SUBTOTAL BENEFITS								**25,362**
TOTAL PERSONAL SERVICES								**132,592**
COST OBJECT TOTAL								**132,592**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: Reducing Disparities in Type 2 Diabetes (34-1807-3002003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Morris, Kathy J	Asst Professor	00093250	090352	12	104		0.050	3,797
	Nurs-Com Hlth;Geron M/H (31-1807-0001)		511000				0.950	72,146
	TOTAL Morris, Kathy J						**1.00**	**75,943**
Kaiser, Katherine	Assoc Professor	00072195	095152	12	208		0.100	9,401
	Nurs-Com Hlth;Geron M/H (31-1807-0001)		511000				0.900	84,611
	TOTAL Kaiser, Katherine						**1.00**	**94,012**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.150**	**13,198**
SUBTOTAL FACULTY							**0.150**	**13,198**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wendl, Mary J	MCNP Business Manager	00071009	243300	12	416		0.200	13,913
	Morehead Center for Nursing Practice (37-1801-4002001)		513000				0.800	55,653
	TOTAL Wendl, Mary J						**1.00**	**69,566**
Herzog, Jeanette R	Project Nurse Coordinator	00071326	293300	12	2080		1.000	60,298
Boilesen, Eugene C	Programmer/Analyst II	00083278	302307	12	208		0.100	6,355
	Biostatistics (34-1901-2110019)		513000				0.360	22,880
	NIH SPORE Biostatistics Core (34-1905-2171602)		513000				0.100	6,355
	Psychiatry (34-5330-2011001)		513000				0.010	636
	Dean-College of Public Health (31-5401-0001)		513000				0.278	17,668
	COPH Deans Office (37-5401-2001001)		513000				0.072	4,576
	COPH Biostatistics (35-5410-2004001)		513000				0.050	3,178
	COPH HPSBH (36-5450-3001001)		513000				0.030	1,907
	TOTAL Boilesen, Eugene C						**1.00**	**63,555**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.300**	**80,566**
514000 CLER/TECH/SERV WAGES								
Loftus, Anja J	Accounting/Office Associate	00090764	242400	12	1040	15.040	0.500	15,642
	Morehead Center for Nursing Practice (37-1801-4002001)		514000				0.500	15,642
	TOTAL Loftus, Anja J						**1.00**	**31,284**
Zavala, Lucia A	Certified Medical Assistant	00088645	292504	12	2080	14.529	1.000	30,221
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**45,863**
SUBTOTAL NONFACULTY							**2.800**	**126,429**
SUBTOTAL SALARIES & WAGES							**2.950**	**139,627**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,819

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: Reducing Disparities in Type 2 Diabetes (34-1807-3002003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								8,517
519300 HEALTH INSURANCE CONTRIBUTION								15,080
519400 LIFE INSURANCE CONTRIBUTION								140
519800 WORKERS COMPENSATION								1,470
SUBTOTAL BENEFITS								**33,026**
TOTAL PERSONAL SERVICES								**172,653**
COST OBJECT TOTAL								**172,653**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Adult Hlth & Illness (09)
COST OBJECT: CON-Niedfelt Nursing Research Center (34-1809-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shurmur, Scott W	Assoc Professor	00077677	090351	12	48		0.023	1,967
	Internal Medicine Instruction (31-5220-0001)		511000				0.977	82,373
	TOTAL Shurmur, Scott W						**1.00**	**84,340**
Meza, Jane L	Professor	00092123	095150	12	42		0.020	2,571
	Biostatistics (34-1901-2110019)		511000				0.110	14,143
	NIH SPORE Biostatistics Core (34-1905-2171602)		511000				0.150	19,286
	Eppley (34-1905-2190001)		511000				0.020	2,571
	Biochemistry & Molec (34-5140-2028001)		511000				0.020	2,571
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.030	3,857
	Biochemistry & Molec (35-5140-2015001)		511000				0.020	2,571
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.010	1,286
	Organic Dust Epithelial PKC Activation (34-5237-2006004)		511000				0.020	2,571
	IPA for Jane Meza (35-5237-2011003)		511000				0.040	5,143
	Emergency Med (36-5370-2002001)		511000				0.020	1,929
	COG Community Clinical Oncology Program (36-5410-2003004)		511000				0.090	11,572
	Determination of RDA for Vitamin D in Wo (36-5410-2007004)		511000				0.010	1,286
	Children's Oncology Group Statistics and (36-5410-2032008)		511000				0.100	12,857
	Biostatistics (37-5410-1001001)		511000				0.050	5,929
	COPH Biostatistics (37-5410-2001001)		511000				0.280	33,072
	Evaluation of Certain Activate Omaha Kid (36-5440-2013002)		511000				0.010	1,286
	Dean-College of Public Health (31-5401-0001)		512000				0.000	5,000
	COPH CCORDA (37-5495-2001001)		512100				0.000	5,000
	TOTAL Meza, Jane L						**1.00**	**134,501**
Norman, Joseph F	Professor	00080059	095150	12	40		0.019	1,798
	Physical Therapy Instruction (31-0411-0001)		511000				0.823	76,678
	COSTSHARING/ 36-1822-2001-001 (31-0411-3001)		511000				0.024	2,247
	COSTSHARING/ 34-5228-1003-003 (31-0411-3003)		511000				0.058	5,393
	Educational Support (37-5101-1044002)		511000				0.057	5,275
	The Nebraska Geriatric Education Center (34-5228-1003003)		511000				0.019	1,798
	Physical Therapy Instruction (31-0411-0001)		512100				0.000	2,000
	TOTAL Norman, Joseph F						**1.00**	**95,189**
Yates, Bernice C.	Professor	00072180	095150	12	208		0.100	11,014
	Nurs-Adult Hlth & Illness (31-1809-0001)		511000				0.900	98,168
	TOTAL Yates, Bernice C.						**1.00**	**109,182**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Adult Hlth & Illness (09)
COST OBJECT: CON-Niedfelt Nursing Research Center (34-1809-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						**0.162**	**17,350**
SUBTOTAL FACULTY							**0.162**	**17,350**
SUBTOTAL SALARIES & WAGES							**0.162**	**17,350**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								972
519200 FICA CONTRIBUTION								1,058
519300 HEALTH INSURANCE CONTRIBUTION								1,874
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								182
SUBTOTAL BENEFITS								**4,103**
TOTAL PERSONAL SERVICES								**21,453**
COST OBJECT TOTAL								**21,453**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON - Omaha (36-1801-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Samson, Dana K	Instructor	00089051	095158	12	2080		1.000	66,000
SUBTOTAL FACULTY							**1.000**	**66,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**66,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,620
519200 FICA CONTRIBUTION								4,884
519300 HEALTH INSURANCE CONTRIBUTION								7,260
519400 LIFE INSURANCE CONTRIBUTION								66
519800 WORKERS COMPENSATION								694
SUBTOTAL BENEFITS								**17,524**
TOTAL PERSONAL SERVICES								**83,524**
COST OBJECT TOTAL								**83,524**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: CON-Community-Based (36-1807-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cramer, Mary E	Assoc Professor	00090052	090351	12	547		0.250	25,940
	Nurs-Com Hlth;Geron M/H (31-1807-0001)		511000				0.750	72,819
	CON Office (31-1801-0010)		512000				0.000	5,000
	TOTAL Cramer, Mary E						**1.00**	**103,759**
Nayar, Preethy	Asst Professor	00093267	090352	12	208		0.100	8,857
	POE - HSRA (31-5440-0100)		511000				0.690	61,115
	COPH EAO Health Sci (36-5440-2019001)		511000				0.150	13,286
	HSRA (37-5440-1001001)		511000				0.010	886
	COPH HPSBH (36-5450-3001001)		511000				0.050	4,429
	TOTAL Nayar, Preethy						**1.00**	**88,573**
Sather, Linda S	Asst Professor	00086231	090352	12	312		0.145	13,173
	Nurs-Com Hlth;Geron M/H (31-1807-0001)		511000				0.855	74,649
	Morehead Center for Nursing Practice (37-1801-4002001)		512100				0.000	3,000
	TOTAL Sather, Linda S						**1.00**	**90,822**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.495**	**47,970**
SUBTOTAL FACULTY							**0.495**	**47,970**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shaw-Sutherland, Kelly L	Health Data Analyst	00091066	363302	12	104		0.050	2,003
	Health Services Admin & Research (31-5440-0001)		513000				0.590	23,641
	POE-Patient Focused Applic of Clin & Hlt (31-5440-0560)		513000				0.300	12,021
	Critical Access Hospital Program (36-5440-2004011)		513000				0.060	2,404
	TOTAL Shaw-Sutherland, Kelly L						**1.00**	**40,069**
SUBTOTAL NONFACULTY							**0.050**	**2,003**
SUBTOTAL SALARIES & WAGES							**0.545**	**49,973**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,498
519200 FICA CONTRIBUTION								3,698
519300 HEALTH INSURANCE CONTRIBUTION								5,497
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								526
SUBTOTAL BENEFITS								**13,269**
TOTAL PERSONAL SERVICES								**63,242**
COST OBJECT TOTAL								**63,242**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: MOTAC Tobacco Free Nebraska (36-1807-2009004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jones, Pamela R	Asst Professor	00093384	090352	12	104		0.050	3,920
	Nurs-Com Hlth;Geron M/H (31-1807-0001)		511000				0.850	66,635
	POE - HPSBH (31-5450-0100)		511000				0.100	7,842
	TOTAL Jones, Pamela R						**1.00**	**78,397**
SUBTOTAL FACULTY							**0.050**	**3,920**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stevens, Elizabeth A	Health Data Analyst	00090863	363302	12	520		0.250	10,017
	Health Services Admin & Research (31-5440-0001)		513000				0.630	25,143
	POE-Patient Focused Applic of Clin & Hlt (31-5440-0560)		513000				0.020	902
	COPH HPSBH (36-5450-3001001)		513000				0.100	4,007
	TOTAL Stevens, Elizabeth A						**1.00**	**40,069**
Xu, Liyan	Health Data Analyst	00084966	363302	12	52		0.025	1,219
	Health Services Admin & Research (31-5440-0001)		513000				0.125	6,097
	Evaluation of Certain Activate Omaha Kid (36-5440-2013002)		513000				0.150	7,317
	COPH Health Services (36-5440-2018001)		513000				0.500	24,388
	Nebraska Rural Health Works (36-5440-3002010)		513000				0.100	4,878
	COPH HPSBH (36-5450-3001001)		513000				0.100	4,878
	TOTAL Xu, Liyan						**1.00**	**48,777**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.275**	**11,236**
SUBTOTAL NONFACULTY							**0.275**	**11,236**
SUBTOTAL SALARIES & WAGES							**0.325**	**15,156**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,061
519200 FICA CONTRIBUTION								1,122
519300 HEALTH INSURANCE CONTRIBUTION								1,667
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								160
SUBTOTAL BENEFITS								**4,025**
TOTAL PERSONAL SERVICES								**19,181**
COST OBJECT TOTAL								**19,181**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: CON-Community Based Health (36-1807-2017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schumacher, Karen L	Assoc Professor	00072168	090351	12	437		0.210	21,246
	Nurs-Com Hlth;Geron M/H (31-1807-0001)		511000				0.790	79,687
	CON Development Fund (37-1801-4001001)		512100				0.000	3,000
	TOTAL Schumacher, Karen L						**1.00**	**103,933**
SUBTOTAL FACULTY							**0.210**	**21,246**
SUBTOTAL SALARIES & WAGES							**0.210**	**21,246**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,487
519200 FICA CONTRIBUTION								1,572
519300 HEALTH INSURANCE CONTRIBUTION								2,337
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								224
SUBTOTAL BENEFITS								**5,641**
TOTAL PERSONAL SERVICES								**26,887**
COST OBJECT TOTAL								**26,887**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Adult Hlth & Illness (09)
COST OBJECT: Neurological Sciences (36-1809-2021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Filipi, Mary L	Asst Professor	00093108	095154	12	179		0.100	6,669
	Nurs-Adult Hlth & Illness (31-1809-0001)		511000				0.700	55,018
	TOTAL Filipi, Mary L						**0.80**	**61,687**
SUBTOTAL FACULTY							**0.100**	**6,669**
SUBTOTAL SALARIES & WAGES							**0.100**	**6,669**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								467
519200 FICA CONTRIBUTION								494
519300 HEALTH INSURANCE CONTRIBUTION								734
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								70
SUBTOTAL BENEFITS								**1,772**
TOTAL PERSONAL SERVICES								**8,441**
COST OBJECT TOTAL								**8,441**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Adult Hlth & Illness (09)
COST OBJECT: CON-Adult Health & Illness Dept (36-1809-2022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gilbert, Timothy J	Office Associate I	00089003	242409	12	520	14.139	0.500	14,705
SUBTOTAL NONFACULTY							**0.500**	**14,705**
SUBTOTAL SALARIES & WAGES							**0.500**	**14,705**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,029
519200 FICA CONTRIBUTION								1,088
519300 HEALTH INSURANCE CONTRIBUTION								1,618
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								154
SUBTOTAL BENEFITS								**3,904**
TOTAL PERSONAL SERVICES								**18,609**
COST OBJECT TOTAL								**18,609**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs Admin Educ & Science (13)
COST OBJECT: Symptom Profiles in English and Spanish- (36-1813-2007002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cohen, Marlene Z	Professor	00093537	095150	12	2080		0.080	12,254
	Niedfelt Nsg Rsch Ctr (31-1813-0011)		511000				0.920	133,346
	CON - Cohen Recruitment (31-5719-0015)		511000				0.000	15,000
	CON Office (31-1801-0010)		512100				0.000	5,000
	TOTAL Cohen, Marlene Z						**1.00**	**165,600**
SUBTOTAL FACULTY							**0.080**	**12,254**
SUBTOTAL SALARIES & WAGES							**0.080**	**12,254**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								858
519200 FICA CONTRIBUTION								907
519300 HEALTH INSURANCE CONTRIBUTION								1,348
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								130
SUBTOTAL BENEFITS								**3,255**
TOTAL PERSONAL SERVICES								**15,509**
COST OBJECT TOTAL								**15,509**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Development Fund (37-1801-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kreman, Rebecca M	Asst Professor	00092811	095154	02			1.000	55,254
Anderson, Michele M	Instructor	00093576	095158	07			1.000	46,018
Clarke, Manda L	Instructor	00093081	095158	02			1.000	47,123
Visovsky, Constance G	Researcher	00092779	095802	12			0.000	5,053
	Nurs-Adult Hlth & Illness (31-1809-0001)		511000				1.000	100,454
	TOTAL Visovsky, Constance G						**1.00**	**105,507**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.000**	**153,448**
SUBTOTAL FACULTY							**3.000**	**153,448**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Berger, Ann Malone	Director	00093083	095081	12			0.000	3,000
	Nurs-Adult Hlth & Illness (31-1809-0001)		511000				0.270	32,864
	POE-Cancer Prevention and Control Progra (31-7101-0001)		511000				0.030	3,651
	Nursing Resources And Develpmt (33-9710-6975)		511000				0.100	12,172
	Nurs-Adult Hlth & Illness (31-1809-0001)		511000				0.600	73,028
	TOTAL Berger, Ann Malone						**1.00**	**124,715**
LaFramboise, Louise M	Director	00093082	095081	12			0.000	3,000
	POE-Expansion of BSN Enrollments (31-1801-0015)		511000				0.200	18,220
	Nurs-Adult Hlth & Illness (31-1809-0001)		511000				0.800	72,889
	TOTAL LaFramboise, Louise M						**1.00**	**94,109**
Miller, Connie L	Director	00093726	095081	12			0.000	1,500
	POE-Interdiscipl Bio Prep Train Sim (31-1801-0016)		511000				0.100	7,756
	Nurs-Adult Hlth & Illness (31-1809-0001)		511000				0.900	69,807
	TOTAL Miller, Connie L						**1.00**	**79,063**
Ryan, Sheila A	Director	00092672	095081	12			0.000	1,000
	PAES-Parent/Child Adm-Ed&Sci (31-1811-0001)		511000				0.900	127,795
	Chancellor Office (36-4101-1004001)		511000				0.100	14,199
	TOTAL Ryan, Sheila A						**1.00**	**142,994**
Schumacher, Karen L	Director of Post Doc Rsch Training Progr	00093359	095081	12			0.000	3,000
	Nurs-Com Hlth;Geron M/H (31-1807-0001)		511000				0.790	79,687
	CON-Community Based Health (36-1807-2017001)		511000				0.210	21,246
	TOTAL Schumacher, Karen L						**1.00**	**103,933**
Bataillon, Pamela D	Assistant Dean	00078146	095135	12			0.000	5,000

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Development Fund (37-1801-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	CON Office (31-1801-0010)		511000				1.000	114,763
	TOTAL Bataillon, Pamela D						**1.00**	**119,763**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**16,500**
513000 MGR/PROFESSIONAL SAL								
Magnuson, Amanda G	Student Services Coordinator	00072712	253300	12			1.000	46,280
Aguirre, Trina M	Nurse Specialist	00072104	293315	02			1.000	46,171
Fisher, Richard W	Instructional Technologist I	00071849	302316	12			1.000	46,887
Rivera, Eric M	Database Analyst I	00072480	303333	12	2080		1.000	56,476
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**195,814**
514000 CLER/TECH/SERV WAGES								
Rumery, Christine R	Office Associate II	00091434	242400	12	2080	16.000	1.000	33,280
Troutman, Carla R	Office Associate II	00072189	242400	12	1040	17.500	0.500	18,200
Lee, Deborah E	Learning Resource Center Associate	00072648	242409	12	2080	14.873	1.000	30,937
Sherlock, John R	Data Specialist	00072334	242500	12		22.371	1.000	46,532
Bluma, Sondra K	On-Line Testing Coordinator	00071135	302500	12		22.394	0.500	23,290
Wells, Elizabeth A	Education Technology Associate	00072649	302500	12		17.018	1.000	35,398
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.000**	**187,637**
515000 OTH ACAD SAL & WAGES								
Weierbach, Florence M	Post-Doc Rsch Assoc	00093311	095075	12	2080		1.000	37,368
SUBTOTAL NONFACULTY							**10.000**	**437,319**
SUBTOTAL SALARIES & WAGES							**13.000**	**590,767**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,354
519200 FICA CONTRIBUTION								43,717
519300 HEALTH INSURANCE CONTRIBUTION								64,984
519400 LIFE INSURANCE CONTRIBUTION								591
519800 WORKERS COMPENSATION								6,362
SUBTOTAL BENEFITS								**157,008**
TOTAL PERSONAL SERVICES								**747,775**
COST OBJECT TOTAL								**747,775**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: Morehead Center for Nursing Practice (37-1801-4002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sather, Linda S	Director	00092698	095081	12			0.000	3,000
	Nurs-Com Hlth;Geron M/H (31-1807-0001)		511000				0.855	74,649
	CON-Community-Based (36-1807-1005001)		511000				0.145	13,173
	TOTAL Sather, Linda S						**1.00**	**90,822**
513000 MGR/PROFESSIONAL SAL								
Wendl, Mary J	MCNP Business Manager	00071009	243300	12	1664		0.800	55,653
	Reducing Disparities in Type 2 Diabetes (34-1807-3002003)		513000				0.200	13,913
	TOTAL Wendl, Mary J						**1.00**	**69,566**
514000 CLER/TECH/SERV WAGES								
Loftus, Anja J	Accounting/Office Associate	00090764	242400	12	1040	15.040	0.500	15,642
	Reducing Disparities in Type 2 Diabetes (34-1807-3002003)		514000				0.500	15,642
	TOTAL Loftus, Anja J						**1.00**	**31,284**
SUBTOTAL NONFACULTY							**1.300**	**74,295**
SUBTOTAL SALARIES & WAGES							**1.300**	**74,295**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,201
519200 FICA CONTRIBUTION								5,498
519300 HEALTH INSURANCE CONTRIBUTION								8,172
519400 LIFE INSURANCE CONTRIBUTION								74
519800 WORKERS COMPENSATION								782
SUBTOTAL BENEFITS								**19,727**
TOTAL PERSONAL SERVICES								**94,022**
COST OBJECT TOTAL								**94,022**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: Faculty Development - Kearney (37-1805-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Greni, Jessica L	Instructor	00093534		02			1.000	47,875
Jackson, Diane K	Instructor	00093684	095158	02			0.400	18,082
Waibel-Rycek, Denise A	Instructor	00092993	095158	02			1.000	47,126
	TOTAL 511000 TENURED FACULTY SALARIES						**2.400**	**113,083**
SUBTOTAL FACULTY							**2.400**	**113,083**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Handley, Sarah A	Office Assistant II	00072459	241409	12	1040	11.982	0.500	12,462
SUBTOTAL NONFACULTY							**0.500**	**12,462**
SUBTOTAL SALARIES & WAGES							**2.900**	**125,545**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,788
519200 FICA CONTRIBUTION								9,290
519300 HEALTH INSURANCE CONTRIBUTION								13,810
519400 LIFE INSURANCE CONTRIBUTION								126
519800 WORKERS COMPENSATION								1,322
SUBTOTAL BENEFITS								**33,336**
TOTAL PERSONAL SERVICES								**158,881**
COST OBJECT TOTAL								**158,881**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Adult Hlth & Illness (09)
COST OBJECT: AHI - Development (37-1809-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fletcher, Barbara A	Asst Professor	00093460	095154	12			1.000	72,400
Basham, Nancy J	Instructor	00093506	095158	12			1.000	47,000
Binstock, Catherine	Instructor	00093713	095158	02			0.800	42,600
Hilderbrand, Jamie L	Instructor	00093507	095158	12			1.000	46,300
	TOTAL 511000 TENURED FACULTY SALARIES						**3.800**	**208,300**
SUBTOTAL FACULTY							**3.800**	**208,300**
SUBTOTAL SALARIES & WAGES							**3.800**	**208,300**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,581
519200 FICA CONTRIBUTION								15,414
519300 HEALTH INSURANCE CONTRIBUTION								22,913
519400 LIFE INSURANCE CONTRIBUTION								208
519800 WORKERS COMPENSATION								2,192
SUBTOTAL BENEFITS								**55,308**
TOTAL PERSONAL SERVICES								**263,608**
COST OBJECT TOTAL								**263,608**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Parent/Child Nursing, Ed & Sci (11)
COST OBJECT: PAES - Development (37-1811-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ford, Amy L	Instructor	00093508	095158	02			1.000	45,800
Goomis, Sara E	Instructor	00093520	095158	12			1.000	45,800
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**91,600**
SUBTOTAL FACULTY							**2.000**	**91,600**
SUBTOTAL SALARIES & WAGES							**2.000**	**91,600**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,412
519200 FICA CONTRIBUTION								6,778
519300 HEALTH INSURANCE CONTRIBUTION								10,076
519400 LIFE INSURANCE CONTRIBUTION								92
519800 WORKERS COMPENSATION								964
SUBTOTAL BENEFITS								**24,322**
TOTAL PERSONAL SERVICES								**115,922**
COST OBJECT TOTAL								**115,922**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Lincoln (22)
COST OBJECT: Lincoln Development (37-1822-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Antonson, Rita L	Instructor	00089727	095158	02			0.500	24,272
Langdon, Kathleen T	Instructor	00092910	095158	02			0.500	23,882
McGivney-Liechti, Karen E	Instructor	00092953	095158	02			0.500	24,093
Wertz, Kirsten A	Instructor	00092783	095158	02			0.600	27,848
	TOTAL 511000 TENURED FACULTY SALARIES						**2.100**	**100,095**
SUBTOTAL FACULTY							**2.100**	**100,095**
SUBTOTAL SALARIES & WAGES							**2.100**	**100,095**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,007
519200 FICA CONTRIBUTION								7,407
519300 HEALTH INSURANCE CONTRIBUTION								11,010
519400 LIFE INSURANCE CONTRIBUTION								100
519800 WORKERS COMPENSATION								1,054
SUBTOTAL BENEFITS								**26,578**
TOTAL PERSONAL SERVICES								**126,673**
COST OBJECT TOTAL								**126,673**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Administration (31-1905-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cajka, Barbara J	Administrative Business Associate	00089761	242300	12	1872		0.900	36,102
	Administration (34-1901-2110006)		513000				0.100	4,011
	TOTAL Cajka, Barbara J						**1.00**	**40,113**
Plate, Cynthia J	Pancreas Cancer Program Coordinator	00089792	242300	12	520		0.250	11,474
	LB595 Admin Core (36-7107-2016629)		513000				0.150	6,884
	COSTSHARE/ 34-1905-2171-402 (37-7109-2004992)		513000				0.600	27,535
	TOTAL Plate, Cynthia J						**1.00**	**45,893**
Stalnaker, Charlotte F	Administrator to the Director	00074886	243300	12	832		0.400	24,280
	Administration (34-1901-2110006)		513000				0.100	6,070
	LB595 Admin Core (36-7107-2016629)		513000				0.500	30,347
	TOTAL Stalnaker, Charlotte F						**1.00**	**60,697**
Olson, Penny J	Accountant III	00074868	243302	12	1560		0.700	38,500
	Administration (34-1901-2110006)		513000				0.050	2,750
	Eppley General Supply (33-1951-0010)		513000				0.100	5,500
	LB595 Admin Core (36-7107-2016629)		513000				0.150	8,250
	TOTAL Olson, Penny J						**1.00**	**55,000**
O'Neil, Nicki L	Accountant III	00091642	243302	12	1976		0.950	57,225
	NIH SPORE Administrative Core (34-1905-2171402)		513000				0.050	3,012
	TOTAL O'Neil, Nicki L						**1.00**	**60,237**
Ramspott, Edward L	Business Director	00074885	244300	12	1331		0.640	88,756
	Administration (34-1901-2110006)		513000				0.250	34,670
	NIH SPORE Administrative Core (34-1905-2171402)		513000				0.010	1,386
	LB595 Admin Core (36-7107-2016629)		513000				0.100	13,868
	TOTAL Ramspott, Edward L						**1.00**	**138,680**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.840**	**256,337**
514000 CLER/TECH/SERV WAGES								
Jackson, Darcy C	Grants/Project Associate	00088787	242400	12	1352	18.580	0.650	25,120
	Administration (34-1901-2110006)		514000				0.100	3,865
	LB595 Admin Core (36-7107-2016629)		514000				0.250	9,662
	TOTAL Jackson, Darcy C						**1.00**	**38,647**
Jordan, Kelly L	Grants/Project Associate	00089731	242400	12	2080	16.688	1.000	34,711
Justice, Melanie K	Grants/Project Associate	00091729	242400	12	1040	16.000	0.500	16,640

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Administration (31-1905-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Administration (34-1901-2110006)		514000				0.100	3,328
	E Bruce & Parents Memorial (37-1905-2004001)		514000				0.250	8,320
	LB595 Admin Core (36-7107-2016629)		514000				0.150	4,992
	TOTAL Justice, Melanie K						**1.00**	**33,280**
McCoy, Matthew	Grants/Accounting Associate	00090832	242400	12	2080	16.787	1.000	34,917
Torrey, Diane C	Grants/Project Associate	00074872	242400	12	1352	19.490	0.650	26,350
	Administration (34-1901-2110006)		514000				0.100	4,054
	LB595 Admin Core (36-7107-2016629)		514000				0.250	10,135
	TOTAL Torrey, Diane C						**1.00**	**40,539**
Griffith, Debra J	Accounting Technician	00085989	242401	12	1664	18.175	0.800	30,242
	Administration (34-1901-2110006)		514000				0.100	3,780
	LB595 Admin Core (36-7107-2016629)		514000				0.100	3,780
	TOTAL Griffith, Debra J						**1.00**	**37,802**
Hetrick, Thomas R	Accounting Technician	00084683	242401	12	1768	19.076	0.850	33,726
	Eppley General Supply (33-1951-0010)		514000				0.150	5,952
	TOTAL Hetrick, Thomas R						**1.00**	**39,678**
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.450**	**201,706**
516000 STUDENT WAGES								
TBA	TBA Budget	00077807		00			0.000	556
SUBTOTAL NONFACULTY							**9.290**	**458,599**
SUBTOTAL SALARIES & WAGES							**9.290**	**458,599**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,773
519200 FICA CONTRIBUTION								34,811
519300 HEALTH INSURANCE CONTRIBUTION								52,675
519400 LIFE INSURANCE CONTRIBUTION								458
SUBTOTAL BENEFITS								**117,717**
TOTAL PERSONAL SERVICES								**576,316**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								62,710
530000 OPERATING SUPPLIES								20,000
540000 TRAVEL EXPENSE								2,000
550000 CAPITAL OUTLAY								8,000
TOTAL NET OPERATING EXPENSES								**92,710**
COST OBJECT TOTAL								**669,026**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Media and Education (31-1905-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dunham, Christina L	Manager, Outreach Administration	00089996	243300	12	1872		0.900	41,161
	LB595 Admin Core (36-7107-2016629)		513000				0.100	4,574
	TOTAL Dunham, Christina L						**1.00**	**45,735**
	SUBTOTAL NONFACULTY						**0.900**	**41,161**
	SUBTOTAL SALARIES & WAGES						**0.900**	**41,161**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,675
519200 FICA CONTRIBUTION								3,128
519300 HEALTH INSURANCE CONTRIBUTION								4,734
519400 LIFE INSURANCE CONTRIBUTION								41
	SUBTOTAL BENEFITS							**10,578**
	TOTAL PERSONAL SERVICES							**51,739**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
530000 OPERATING SUPPLIES								2,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**61,739**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Director (31-1905-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Natarajan, Amarnath	Assoc Director fro the HTP CIS	00093651	095021	12			0.000	2,000
	Eppley (34-1905-2177002)		511000				0.400	37,200
	POE-Cancer Prevention and Control Progra (31-7101-0001)		511000				0.600	55,800
	TOTAL Natarajan, Amarnath						**1.00**	**95,000**
Wagner, Kay-Uwe	Assoc Prgrm Dir for MBEPP	00093648	095021	12			0.000	5,000
	Major Program Leaders (34-1901-2110003)		511000				0.050	6,827
	Eppley Faculty Research (31-1905-0022)		511000				0.300	40,954
	Growth-Regulatory Signaling Networks (34-1905-2150001)		511000				0.250	34,128
	Eppley (34-1905-2175006)		511000				0.190	25,937
	Biochemistry & Molec (34-5140-2028001)		511000				0.030	4,095
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.030	4,095
	CORE A - Molecular Biology of Neurosens (34-5507-2020106)		511000				0.150	20,477
	Eppley Director (31-1905-0012)		512100				0.000	5,000
	TOTAL Wagner, Kay-Uwe						**1.00**	**146,513**
Cowan, Kenneth H	Director	00078412	095081	12	553		0.266	71,319
Cowan, Kenneth H	Director	00078412	095081	12			0.000	5,000
Cowan, Kenneth H	Director	00078413	095081	12			0.000	5,000
	Senior Leadership (34-1901-2110002)		512100				0.371	99,850
	Eppley Director (31-1905-0012)		512100				0.266	71,319
	Eppley Director (31-1905-0012)		512100				0.000	5,000
	Eppley Professorship (37-1905-2001001)		512100				0.104	27,856
	Nonstate Salary Support (37-4101-6002001)		512100				0.015	4,037
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512100				0.244	65,494
	TOTAL Cowan, Kenneth H						**1.00**	**278,556**
Hollingsworth, Michael A	Director	00090132	095081	12			0.000	17,750
Hollingsworth, Michael A	Director of Pancreatic Cancer Rsch	00093650	095081	12			0.000	17,750

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Director (31-1905-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Molecular Biology Core Facility (34-1901-2110013)		511000				0.044	7,988
	Eppley Faculty Research (31-1905-0022)		511000				0.321	58,691
	Autoantibodies Against Glycopeptide Epit (34-1905-2164003)		511000				0.088	15,976
	Eppley (34-1905-2167001)		511000				0.219	39,940
	Eppley (34-1905-2173001)		511000				0.011	1,997
	Biochemistry & Molec (34-5140-2028001)		511000				0.011	1,997
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.011	1,997
	COSTSHARE/ 34-1905-2171-402 (37-7109-2004992)		511000				0.131	23,964
	COSTSHARE/ 34-1905-2171-202 (37-7109-2004994)		511000				0.033	5,991
	COSTSHARE/ 34-1905-2171-102 (37-7109-2004995)		511000				0.131	23,964
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	TOTAL Hollingsworth, Michael A						**1.00**	**218,005**
Lewis, Robert E	Program Director	00092015	095081	12			0.000	12,500
Lewis, Robert E	Director Senior Faculty Ment Pgm	00093649	095081	12			0.000	12,500
	Administrative Core (34-0915-2014107)		511000				0.150	20,565
	Major Program Leaders (34-1901-2110003)		511000				0.050	6,855
	Eppley Faculty Research (31-1905-0022)		511000				0.300	41,132
	Eppley (34-1905-2174001)		511000				0.250	34,277
	Eppley (35-1905-1003001)		511000				0.250	34,277
	Eppley Director (31-1905-0012)		512100				0.000	12,500
	TOTAL Lewis, Robert E						**1.00**	**162,106**
Rizzino, A Angie	Program Director	00092369	095081	12			0.000	3,000
	Eppley Faculty Research (31-1905-0022)		511000				0.560	84,868
	COSTSHARING/ 34-1905-1008-022 (31-1905-7108)		511000				0.100	15,155
	Eppley (34-1905-2153020)		511000				0.300	45,465
	Eppley (34-1905-2169001)		511000				0.040	6,062
	TOTAL Rizzino, A Angie						**1.00**	**154,550**
Sherman, Simon	Director Bioformatics	00092700	095081	12			0.000	3,000

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Director (31-1905-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Bioinformatics (34-1901-2110008)		511000				0.050	6,376
	NCI Community Cancer Centers Program (34-1901-2110030)		511000				0.050	6,376
	UNMC Eppley CCSG ARRA Funded Supp 1 (34-1901-2201002)		511000				0.020	2,550
	Eppley Faculty Research (31-1905-0022)		511000				0.390	49,733
	COSTSHARING/ 36-1905-2153-001 (31-1905-7109)		511000				0.050	6,376
	COSTSHARING/ 34-1901-2110-008 (31-1905-7113)		511000				0.090	11,477
	Eppley (34-1905-2181001)		511000				0.100	12,752
	Eppley (34-1905-2188001)		511000				0.200	25,504
	COBRE - Admin Core (34-2005-2039102)		511000				0.050	6,376
	TOTAL Sherman, Simon						**1.00**	**130,520**
Solheim, Joyce C	Program Director	00092552	095081	12			0.000	3,000
	Administrative Core (34-0915-2014107)		511000				0.150	15,651
	Eppley Faculty Research (31-1905-0022)		511000				0.820	85,561
	COSTSHARE/ 34-1905-2171-102 (37-7109-2004995)		511000				0.030	3,130
	TOTAL Solheim, Joyce C						**1.00**	**107,342**
Wagner, Kay-Uwe	Director	00090148	095081	12			0.000	5,000
	Major Program Leaders (34-1901-2110003)		511000				0.050	6,827
	Eppley Faculty Research (31-1905-0022)		511000				0.300	40,954
	Growth-Regulatory Signaling Networks (34-1905-2150001)		511000				0.250	34,128
	Eppley (34-1905-2175006)		511000				0.190	25,937
	Biochemistry & Molec (34-5140-2028001)		511000				0.030	4,095
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.030	4,095
	CORE A - Molecular Biology of Neurosens (34-5507-2020106)		511000				0.150	20,477
	Eppley Director (31-1905-0012)		512100				0.000	5,000
	TOTAL Wagner, Kay-Uwe						**1.00**	**146,513**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.266**	**162,819**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090677		00			0.000	2,681
Winfrey, Matthew D	Assoc Director Admin/External Affairs	00079058	244300	12	1040		0.500	48,210
	Senior Leadership (34-1901-2110002)		513000				0.200	19,284
	E Bruce & Parents Memorial (37-1905-2004001)		513000				0.100	9,643
	LB595 Admin Core (36-7107-2016629)		513000				0.200	19,284
	TOTAL Winfrey, Matthew D						**1.00**	**96,421**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.500**	**50,891**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090678		00			0.000	1,125

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Director (31-1905-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
516000 STUDENT WAGES								
T. B. A. - OPS	TBA - OPS	00090679		00			0.000	4
SUBTOTAL NONFACULTY							**0.766**	**214,839**
SUBTOTAL SALARIES & WAGES							**0.766**	**214,839**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,717
519200 FICA CONTRIBUTION								16,038
519300 HEALTH INSURANCE CONTRIBUTION								24,268
519400 LIFE INSURANCE CONTRIBUTION								211
SUBTOTAL BENEFITS								**54,234**
TOTAL PERSONAL SERVICES								**269,073**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,000
530000 OPERATING SUPPLIES								3,000
540000 TRAVEL EXPENSE								4,000
TOTAL NET OPERATING EXPENSES								**25,000**
COST OBJECT TOTAL								**294,073**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Faculty Research (31-1905-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tahirov, Tahir H	Professor	00092742	090350	12	104		0.334	40,375
	Eppley (34-1905-2169001)		511000				0.350	42,262
	Analysis of Interactions of HIV Tat and (36-1905-2121002)		511000				0.150	18,112
	Tahirov's X-Ray Crystallography Equipmen (31-5712-0031)		511000				0.166	20,000
	TOTAL Tahirov, Tahir H						**1.00**	**120,749**
Bessho, Tadayoshi	Assoc Professor	00092538	090351	12	832		0.420	59,738
	Eppley (34-1905-2166001)		511000				0.300	29,888
	DNA Repair and Cancer (31-5712-0010)		511000				0.280	10,000
	TOTAL Bessho, Tadayoshi						**1.00**	**99,626**
Ouellette, Michel M	Assoc Professor	00090847	090351	12	1518		0.830	74,509
	Biochemistry & Molec (34-5140-2028001)		511000				0.020	1,796
	COSTSHARE/ 34-1905-2171-302 (37-7109-2004993)		511000				0.150	13,465
	TOTAL Ouellette, Michel M						**1.00**	**89,770**
Pavlov, Youri I	Assoc Professor	00092032	090351	12	1352		0.650	61,392
	Eppley (34-1905-2168001)		511000				0.350	33,060
	TOTAL Pavlov, Youri I						**1.00**	**94,452**
Dong, Jixin	Asst Professor	00093571	090352	12	1040		0.500	38,062
	Project 14 (34-0915-2014807)		511000				0.500	38,063
	TOTAL Dong, Jixin						**1.00**	**76,125**
Furukawa, Manabu	Asst Professor	00092820	090352	12	1040		0.710	61,249
	Furukawa Research (31-5712-0037)		511000				0.290	25,000
	TOTAL Furukawa, Manabu						**1.00**	**86,249**
Luo, Xu	Asst Professor	00092468	090352	12	1456		0.700	59,485
	Mechanisms of Bax Activation (34-1905-2149001)		511000				0.300	25,494
	TOTAL Luo, Xu						**1.00**	**84,979**
Opavsky, Rene	Asst Professor	00093523	090352	12			1.000	76,125
Shcherbakova, Polina V	Asst Professor	00092033	090352	12	1352		0.650	52,932
	Eppley (34-1905-2178001)		511000				0.350	28,502
	TOTAL Shcherbakova, Polina V						**1.00**	**81,434**
Tsai, Ming-Ying	Asst Professor	00093086	090352	12	85		0.774	68,503
	M Tsai Research (31-5712-0051)		511000				0.226	20,000
	TOTAL Tsai, Ming-Ying						**1.00**	**88,503**
Wang, Jing	Asst Professor	00093218	090352	12	1518		0.500	39,737

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Faculty Research (31-1905-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Eppley (34-1905-2189001)		511000				0.250	19,869
	Brattain & Wang Recruitment (31-5712-0045)		511000				0.250	19,869
	TOTAL Wang, Jing						**1.00**	**79,475**
Band, Hamid	Professor	00093356	095150	12			0.162	33,233
	Senior Leadership (34-1901-2110002)		511000				0.049	9,985
	Major Program Leaders (34-1901-2110003)		511000				0.049	9,985
	Eppley (34-1905-2159001)		511000				0.146	29,955
	Eppley (34-1905-2165008)		511000				0.146	29,955
	Eppley (34-1905-2182009)		511000				0.049	9,985
	Eppley (34-1905-2190001)		511000				0.146	29,955
	Eppley (36-1905-2158001)		511000				0.009	1,967
	H Band Research (31-5712-0047)		511000				0.244	50,000
	E Bruce & Parents Memorial (37-1905-2004001)		512100				0.000	30,000
	E Bruce & Parents Memorial (37-1905-2004001)		512100				0.000	30,000
	TOTAL Band, Hamid						**1.00**	**265,020**
Borgstahl, Gloria E	Professor	00092460	095150	12	520		0.250	28,067
	COSTSHARE/ 35-1905-3001-001 (31-1905-7004)		511000				0.100	11,228
	COSTSHARING/ 35-1905-3002-001 (31-1905-7061)		511000				0.100	11,228
	COSTSHARING/ 36-1905-2123-001 (31-1905-7080)		511000				0.050	5,614
	COSTSHARING/ 35-1905-3010-001 (31-1905-7112)		511000				0.100	11,228
	Eppley (35-1905-2027001)		511000				0.200	22,455
	Biochem and Molecular Biology (34-5140-2034011)		511000				0.050	5,614
	Genetics Cell Biol (34-5150-2037009)		511000				0.100	11,228
	Cell Biology/Anatomy (34-5150-2040009)		511000				0.050	5,614
	TOTAL Borgstahl, Gloria E						**1.00**	**112,276**
Brattain, Michael G	Professor	00093159	095150	12			0.459	93,989
	Senior Leadership (34-1901-2110002)		511000				0.146	29,955
	Major Program Leaders (34-1901-2110003)		511000				0.049	9,985
	Eppley (34-1905-2157010)		511000				0.097	19,970
	NIH SPORE Administrative Core (34-1905-2171402)		511000				0.029	5,991
	Eppley (34-1905-2176001)		511000				0.097	19,970
	Brattain & Wang Recruitment (31-5712-0045)		511000				0.123	25,000
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512100				0.000	25,000
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512100				0.000	25,000
	TOTAL Brattain, Michael G						**1.00**	**254,860**
Cavalieri, Ercole	Professor	00074887	095150	12	1768		0.850	129,890

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Faculty Research (31-1905-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Eppley (35-1905-2031001)		511000				0.050	7,656
	POE - EAOH (31-5420-0100)		511000				0.100	15,565
	TOTAL Cavalieri, Ercole						**1.00**	**153,111**
Hollingsworth, Michael A	Professor	00079040	095150	12	478		0.321	58,691
	Molecular Biology Core Facility (34-1901-2110013)		511000				0.044	7,988
	Autoantibodies Against Glycopeptide Epit (34-1905-2164003)		511000				0.088	15,976
	Eppley (34-1905-2167001)		511000				0.219	39,940
	Eppley (34-1905-2173001)		511000				0.011	1,997
	Biochemistry & Molec (34-5140-2028001)		511000				0.011	1,997
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.011	1,997
	COSTSHARE/ 34-1905-2171-402 (37-7109-2004992)		511000				0.131	23,964
	COSTSHARE/ 34-1905-2171-202 (37-7109-2004994)		511000				0.033	5,991
	COSTSHARE/ 34-1905-2171-102 (37-7109-2004995)		511000				0.131	23,964
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	TOTAL Hollingsworth, Michael A						**1.00**	**218,005**
Lawson, Terence A	Professor	00074972	095150	12			0.400	37,890
	Animal Facility (34-1901-2110007)		511000				0.030	2,842
	Laboratories Support Shared Services (34-1901-2110011)		511000				0.070	6,630
	COSTSHARING/ 34-1901-2110-020 (31-1905-7116)		511000				0.040	3,789
	POE-Cancer Prevention and Control Progra (31-7101-0001)		511000				0.430	40,732
	COSTSHARING/ 34-1901-2110-007 (31-7101-7007)		511000				0.030	2,843
	TOTAL Lawson, Terence A						**1.00**	**94,726**
Lewis, Robert E	Professor	00079039	095150	12	624		0.300	41,132
	Administrative Core (34-0915-2014107)		511000				0.150	20,565
	Major Program Leaders (34-1901-2110003)		511000				0.050	6,855
	Eppley (34-1905-2174001)		511000				0.250	34,277
	Eppley (35-1905-1003001)		511000				0.250	34,277
	Eppley Director (31-1905-0012)		512100				0.000	12,500
	Eppley Director (31-1905-0012)		512100				0.000	12,500
	TOTAL Lewis, Robert E						**1.00**	**162,106**
Lockridge, Oksana	Professor	00074855	095150	12	1664		1.000	118,116
	IRB Revolving Account (33-0107-1606)		512100				0.000	5,000
	TOTAL Lockridge, Oksana						**1.00**	**123,116**
Pour, Parviz M	Professor	00074888	095150	12	2080		1.000	135,899
Rizzino, A Angie	Professor	00071510	095150	12			0.560	84,868

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Faculty Research (31-1905-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COSTSHARING/ 34-1905-1008-022 (31-1905-7108)		511000				0.100	15,155
	Eppley (34-1905-2153020)		511000				0.300	45,465
	Eppley (34-1905-2169001)		511000				0.040	6,062
	Eppley Director (31-1905-0012)		512100				0.000	3,000
	TOTAL Rizzino, A Angie						**1.00**	**154,550**
Rogan, Eleanor G	Professor	00075000	095150	12			0.460	59,054
	Safety (34-1901-2110016)		511000				0.040	5,176
	COSTSHARING/ 34-1901-2110-016 (31-1905-7114)		511000				0.050	6,474
	Eppley (35-1905-2031001)		511000				0.200	25,881
	POE - EAOH (31-5420-0100)		511000				0.250	32,821
	TOTAL Rogan, Eleanor G						**1.00**	**129,406**
Sherman, Simon	Professor	00082149	095150	12	676		0.390	49,733
	Bioinformatics (34-1901-2110008)		511000				0.050	6,376
	NCI Community Cancer Centers Program (34-1901-2110030)		511000				0.050	6,376
	UNMC Eppley CCSG ARRA Funded Supp 1 (34-1901-2201002)		511000				0.020	2,550
	COSTSHARING/ 36-1905-2153-001 (31-1905-7109)		511000				0.050	6,376
	COSTSHARING/ 34-1901-2110-008 (31-1905-7113)		511000				0.090	11,477
	Eppley (34-1905-2181001)		511000				0.100	12,752
	Eppley (34-1905-2188001)		511000				0.200	25,504
	COBRE - Admin Core (34-2005-2039102)		511000				0.050	6,376
	Eppley Director (31-1905-0012)		512100				0.000	3,000
	TOTAL Sherman, Simon						**1.00**	**130,520**
Solheim, Joyce C	Professor	00090573	095150	12	1392		0.820	85,561
	Administrative Core (34-0915-2014107)		511000				0.150	15,651
	COSTSHARE/ 34-1905-2171-102 (37-7109-2004995)		511000				0.030	3,130
	Eppley Director (31-1905-0012)		512100				0.000	3,000
	TOTAL Solheim, Joyce C						**1.00**	**107,342**
TBA	Professor	00092572	095150	00			1.000	3,718
Toth, Bela	Professor	00074889	095150	12	1040		0.500	47,476
Wagner, Kay-Uwe	Professor	00092045	095150	12	624		0.300	40,954

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Faculty Research (31-1905-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Major Program Leaders (34-1901-2110003)		511000				0.050	6,827
	Growth-Regulatory Signaling Networks (34-1905-2150001)		511000				0.250	34,128
	Eppley (34-1905-2175006)		511000				0.190	25,937
	Biochemistry & Molec (34-5140-2028001)		511000				0.030	4,095
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.030	4,095
	CORE A - Molecular Biology of Neurosens (34-5507-2020106)		511000				0.150	20,477
	Eppley Director (31-1905-0012)		512100				0.000	5,000
	Eppley Director (31-1905-0012)		512100				0.000	5,000
	TOTAL Wagner, Kay-Uwe						**1.00**	**146,513**
Naramura, Mayumi	Asst Professor	00093353	095154	12	285		0.809	68,551
	Eppley (34-1905-2165008)		511000				0.101	8,592
	Eppley (34-1905-2182009)		511000				0.050	4,239
	Eppley (34-1905-2190001)		511000				0.040	3,391
	TOTAL Naramura, Mayumi						**1.00**	**84,773**
	TOTAL 511000 TENURED FACULTY SALARIES						**16.649**	**1,748,929**
SUBTOTAL FACULTY							**16.649**	**1,748,929**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00	587		0.000	-40,954
PLANNED NEGATIVE				00	587		0.000	-42,000
PLANNED NEGATIVE	Professor	00074888	095150	00	4160		0.000	-67,950
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-150,904**
SUBTOTAL NONFACULTY							**0**	**-150,904**
SUBTOTAL SALARIES & WAGES							**16.649**	**1,598,025**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								113,439
519200 FICA CONTRIBUTION								132,636
519300 HEALTH INSURANCE CONTRIBUTION								200,699
519400 LIFE INSURANCE CONTRIBUTION								1,745
SUBTOTAL BENEFITS								**448,519**
TOTAL PERSONAL SERVICES								**2,046,544**
COST OBJECT TOTAL								**2,046,544**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Facilities & Maintenance (31-1905-0032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rau, Edward	Chief Electronics Specialist	00074865	273300	12	1976		0.950	62,244
	Laboratories Support Shared Services (34-1901-2110011)		513000				0.040	2,621
	NMR (34-1901-2110015)		513000				0.010	656
	TOTAL Rau, Edward						**1.00**	**65,521**
White, Roger Paul	Building Systems Specialist	00074857	273300	12	2018		0.970	54,372
	Safety (34-1901-2110016)		513000				0.020	1,122
	COSTSHARING/ 34-1901-2110-016 (31-1905-7115)		513000				0.010	560
	TOTAL White, Roger Paul						**1.00**	**56,054**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.920**	**116,616**
SUBTOTAL NONFACULTY							**1.920**	**116,616**
SUBTOTAL SALARIES & WAGES							**1.920**	**116,616**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,580
519200 FICA CONTRIBUTION								8,863
519300 HEALTH INSURANCE CONTRIBUTION								13,411
519400 LIFE INSURANCE CONTRIBUTION								117
SUBTOTAL BENEFITS								**29,971**
TOTAL PERSONAL SERVICES								**146,587**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,890
530000 OPERATING SUPPLIES								5,000
TOTAL NET OPERATING EXPENSES								**29,890**
COST OBJECT TOTAL								**176,477**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Eppley Recruitment (31-1905-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,886
	TOTAL NET OPERATING EXPENSES							**16,886**
	COST OBJECT TOTAL							**16,886**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Eppley Graduate Studies (31-1905-0132)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
530000 OPERATING SUPPLIES								1,000
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Seminars (31-1905-0402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
530000 OPERATING SUPPLIES								10,000
	TOTAL NET OPERATING EXPENSES							**20,000**
	COST OBJECT TOTAL							**20,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Eppley Computing Technologies (31-1905-0502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Murphy, Walter Eugene	Manager, Eppley ITS	00091399	303300	12	2080		1.000	84,830
Goodrich, William I	Assistant Manager	00091320	303330	12	1456	27.822	0.700	40,509
	Eppley Poster Activity (33-1953-1346)		513000				0.050	2,893
	LB595 Admin Core (36-7107-2016629)		513000				0.250	14,468
	TOTAL Goodrich, William I						**1.00**	**57,870**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.700**	**125,339**
SUBTOTAL NONFACULTY							**1.700**	**125,339**
SUBTOTAL SALARIES & WAGES							**1.700**	**125,339**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,147
519200 FICA CONTRIBUTION								9,526
519300 HEALTH INSURANCE CONTRIBUTION								14,414
519400 LIFE INSURANCE CONTRIBUTION								125
SUBTOTAL BENEFITS								**32,212**
TOTAL PERSONAL SERVICES								**157,551**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
530000 OPERATING SUPPLIES								2,000
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								**15,000**
COST OBJECT TOTAL								**172,551**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARE/ 35-1905-3001-001 (31-1905-7004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borgstahl, Gloria E	Professor	00092460	095150	12	208		0.100	11,228
	Eppley Faculty Research (31-1905-0022)		511000				0.250	28,067
	COSTSHARING/ 35-1905-3002-001 (31-1905-7061)		511000				0.100	11,228
	COSTSHARING/ 36-1905-2123-001 (31-1905-7080)		511000				0.050	5,614
	COSTSHARING/ 35-1905-3010-001 (31-1905-7112)		511000				0.100	11,228
	Eppley (35-1905-2027001)		511000				0.200	22,455
	Biochem and Molecular Biology (34-5140-2034011)		511000				0.050	5,614
	Genetics Cell Biol (34-5150-2037009)		511000				0.100	11,228
	Cell Biology/Anatomy (34-5150-2040009)		511000				0.050	5,614
	TOTAL Borgstahl, Gloria E						**1.00**	**112,276**
SUBTOTAL FACULTY							**0.100**	**11,228**
SUBTOTAL SALARIES & WAGES							**0.100**	**11,228**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								730
519200 FICA CONTRIBUTION								853
519300 HEALTH INSURANCE CONTRIBUTION								1,291
519400 LIFE INSURANCE CONTRIBUTION								11
SUBTOTAL BENEFITS								**2,885**
TOTAL PERSONAL SERVICES								**14,113**
COST OBJECT TOTAL								**14,113**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 35-1905-3002-001 (31-1905-7061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borgstahl, Gloria E	Professor	00092460	095150	12	208		0.100	11,228
	Eppley Faculty Research (31-1905-0022)		511000				0.250	28,067
	COSTSHARE/ 35-1905-3001-001 (31-1905-7004)		511000				0.100	11,228
	COSTSHARING/ 36-1905-2123-001 (31-1905-7080)		511000				0.050	5,614
	COSTSHARING/ 35-1905-3010-001 (31-1905-7112)		511000				0.100	11,228
	Eppley (35-1905-2027001)		511000				0.200	22,455
	Biochem and Molecular Biology (34-5140-2034011)		511000				0.050	5,614
	Genetics Cell Biol (34-5150-2037009)		511000				0.100	11,228
	Cell Biology/Anatomy (34-5150-2040009)		511000				0.050	5,614
	TOTAL Borgstahl, Gloria E						**1.00**	**112,276**
SUBTOTAL FACULTY							**0.100**	**11,228**
SUBTOTAL SALARIES & WAGES							**0.100**	**11,228**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								730
519200 FICA CONTRIBUTION								853
519300 HEALTH INSURANCE CONTRIBUTION								1,291
519400 LIFE INSURANCE CONTRIBUTION								11
SUBTOTAL BENEFITS								**2,885**
TOTAL PERSONAL SERVICES								**14,113**
COST OBJECT TOTAL								**14,113**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 36-1905-2123-001 (31-1905-7080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borgstahl, Gloria E	Professor	00092460	095150	12	104		0.050	5,614
	Eppley Faculty Research (31-1905-0022)		511000				0.250	28,067
	COSTSHARE/ 35-1905-3001-001 (31-1905-7004)		511000				0.100	11,228
	COSTSHARING/ 35-1905-3002-001 (31-1905-7061)		511000				0.100	11,228
	COSTSHARING/ 35-1905-3010-001 (31-1905-7112)		511000				0.100	11,228
	Eppley (35-1905-2027001)		511000				0.200	22,455
	Biochem and Molecular Biology (34-5140-2034011)		511000				0.050	5,614
	Genetics Cell Biol (34-5150-2037009)		511000				0.100	11,228
	Cell Biology/Anatomy (34-5150-2040009)		511000				0.050	5,614
	TOTAL Borgstahl, Gloria E						**1.00**	**112,276**
SUBTOTAL FACULTY							**0.050**	**5,614**
SUBTOTAL SALARIES & WAGES							**0.050**	**5,614**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								365
519200 FICA CONTRIBUTION								427
519300 HEALTH INSURANCE CONTRIBUTION								646
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								**1,444**
TOTAL PERSONAL SERVICES								**7,058**
COST OBJECT TOTAL								**7,058**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 34-1905-1008-022 (31-1905-7108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzino, A Angie	Professor	00071510	095150	12	208		0.100	15,155
	Eppley Faculty Research (31-1905-0022)		511000				0.560	84,868
	Eppley (34-1905-2153020)		511000				0.300	45,465
	Eppley (34-1905-2169001)		511000				0.040	6,062
	Eppley Director (31-1905-0012)		512100				0.000	3,000
	TOTAL Rizzino, A Angie						**1.00**	**154,550**
SUBTOTAL FACULTY							**0.100**	**15,155**
SUBTOTAL SALARIES & WAGES							**0.100**	**15,155**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								985
519200 FICA CONTRIBUTION								1,152
519300 HEALTH INSURANCE CONTRIBUTION								1,743
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**3,895**
TOTAL PERSONAL SERVICES								**19,050**
COST OBJECT TOTAL								**19,050**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 36-1905-2153-001 (31-1905-7109)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sherman, Simon	Professor	00082149	095150	12	106		0.050	6,376
	Bioinformatics (34-1901-2110008)		511000				0.050	6,376
	NCI Community Cancer Centers Program (34-1901-2110030)		511000				0.050	6,376
	UNMC Eppley CCSG ARRA Funded Supp 1 (34-1901-2201002)		511000				0.020	2,550
	Eppley Faculty Research (31-1905-0022)		511000				0.390	49,733
	COSTSHARING/ 34-1901-2110-008 (31-1905-7113)		511000				0.090	11,477
	Eppley (34-1905-2181001)		511000				0.100	12,752
	Eppley (34-1905-2188001)		511000				0.200	25,504
	COBRE - Admin Core (34-2005-2039102)		511000				0.050	6,376
	Eppley Director (31-1905-0012)		512100				0.000	3,000
	TOTAL Sherman, Simon						**1.00**	**130,520**
SUBTOTAL FACULTY							**0.050**	**6,376**
SUBTOTAL SALARIES & WAGES							**0.050**	**6,376**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								414
519200 FICA CONTRIBUTION								485
519300 HEALTH INSURANCE CONTRIBUTION								733
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								**1,638**
TOTAL PERSONAL SERVICES								**8,014**
COST OBJECT TOTAL								**8,014**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 35-1905-3010-001 (31-1905-7112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borgstahl, Gloria E	Professor	00092460	095150	12	208		0.100	11,228
	Eppley Faculty Research (31-1905-0022)		511000				0.250	28,067
	COSTSHARE/ 35-1905-3001-001 (31-1905-7004)		511000				0.100	11,228
	COSTSHARING/ 35-1905-3002-001 (31-1905-7061)		511000				0.100	11,228
	COSTSHARING/ 36-1905-2123-001 (31-1905-7080)		511000				0.050	5,614
	Eppley (35-1905-2027001)		511000				0.200	22,455
	Biochem and Molecular Biology (34-5140-2034011)		511000				0.050	5,614
	Genetics Cell Biol (34-5150-2037009)		511000				0.100	11,228
	Cell Biology/Anatomy (34-5150-2040009)		511000				0.050	5,614
	TOTAL Borgstahl, Gloria E						**1.00**	**112,276**
SUBTOTAL FACULTY							**0.100**	**11,228**
SUBTOTAL SALARIES & WAGES							**0.100**	**11,228**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								730
519200 FICA CONTRIBUTION								853
519300 HEALTH INSURANCE CONTRIBUTION								1,291
519400 LIFE INSURANCE CONTRIBUTION								11
SUBTOTAL BENEFITS								**2,885**
TOTAL PERSONAL SERVICES								**14,113**
COST OBJECT TOTAL								**14,113**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 34-1901-2110-008 (31-1905-7113)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sherman, Simon	Professor	00082149	095150	12	191		0.090	11,477
	Bioinformatics (34-1901-2110008)		511000				0.050	6,376
	NCI Community Cancer Centers Program (34-1901-2110030)		511000				0.050	6,376
	UNMC Eppley CCSG ARRA Funded Supp 1 (34-1901-2201002)		511000				0.020	2,550
	Eppley Faculty Research (31-1905-0022)		511000				0.390	49,733
	COSTSHARING/ 36-1905-2153-001 (31-1905-7109)		511000				0.050	6,376
	Eppley (34-1905-2181001)		511000				0.100	12,752
	Eppley (34-1905-2188001)		511000				0.200	25,504
	COBRE - Admin Core (34-2005-2039102)		511000				0.050	6,376
	Eppley Director (31-1905-0012)		512100				0.000	3,000
	TOTAL Sherman, Simon						**1.00**	**130,520**
SUBTOTAL FACULTY							**0.090**	**11,477**
SUBTOTAL SALARIES & WAGES							**0.090**	**11,477**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								746
519200 FICA CONTRIBUTION								872
519300 HEALTH INSURANCE CONTRIBUTION								1,320
519400 LIFE INSURANCE CONTRIBUTION								11
SUBTOTAL BENEFITS								**2,949**
TOTAL PERSONAL SERVICES								**14,426**
COST OBJECT TOTAL								**14,426**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 34-1901-2110-016 (31-1905-7114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rogan, Eleanor G	Professor	00075000	095150	12			0.050	6,474
	Safety (34-1901-2110016)		511000				0.040	5,176
	Eppley Faculty Research (31-1905-0022)		511000				0.460	59,054
	Eppley (35-1905-2031001)		511000				0.200	25,881
	POE - EAOH (31-5420-0100)		511000				0.250	32,821
	TOTAL Rogan, Eleanor G						**1.00**	**129,406**
SUBTOTAL FACULTY							**0.050**	**6,474**
SUBTOTAL SALARIES & WAGES							**0.050**	**6,474**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								421
519200 FICA CONTRIBUTION								492
519300 HEALTH INSURANCE CONTRIBUTION								745
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								**1,664**
TOTAL PERSONAL SERVICES								**8,138**
COST OBJECT TOTAL								**8,138**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 34-1901-2110-016 (31-1905-7115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, Roger Paul	Building Systems Specialist	00074857	273300	12	21		0.010	560
	Safety (34-1901-2110016)		513000				0.020	1,122
	Eppley Facilities & Maintenance (31-1905-0032)		513000				0.970	54,372
	TOTAL White, Roger Paul						**1.00**	**56,054**
SUBTOTAL NONFACULTY							**0.010**	**560**
SUBTOTAL SALARIES & WAGES							**0.010**	**560**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36
519200 FICA CONTRIBUTION								43
519300 HEALTH INSURANCE CONTRIBUTION								64
519400 LIFE INSURANCE CONTRIBUTION								1
SUBTOTAL BENEFITS								**144**
TOTAL PERSONAL SERVICES								**704**
COST OBJECT TOTAL								**704**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 34-1901-2110-020 (31-1905-7116)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lawson, Terence A	Professor	00074972	095150	12	83		0.040	3,789
	Animal Facility (34-1901-2110007)		511000				0.030	2,842
	Laboratories Support Shared Services (34-1901-2110011)		511000				0.070	6,630
	Eppley Faculty Research (31-1905-0022)		511000				0.400	37,890
	POE-Cancer Prevention and Control Progra (31-7101-0001)		511000				0.430	40,732
	COSTSHARING/ 34-1901-2110-007 (31-7101-7007)		511000				0.030	2,843
	TOTAL Lawson, Terence A						**1.00**	**94,726**
SUBTOTAL FACULTY							**0.040**	**3,789**
SUBTOTAL SALARIES & WAGES							**0.040**	**3,789**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								246
519200 FICA CONTRIBUTION								288
519300 HEALTH INSURANCE CONTRIBUTION								436
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								**974**
TOTAL PERSONAL SERVICES								**4,763**
COST OBJECT TOTAL								**4,763**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: EPP General Supply (51)
COST OBJECT: Eppley General Supply (33-1951-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Olson, Penny J	Accountant III	00074868	243302	12	208		0.100	5,500
	Administration (34-1901-2110006)		513000				0.050	2,750
	Eppley Administration (31-1905-0002)		513000				0.700	38,500
	LB595 Admin Core (36-7107-2016629)		513000				0.150	8,250
	TOTAL Olson, Penny J						**1.00**	**55,000**
514000 CLER/TECH/SERV WAGES								
Hetrick, Thomas R	Accounting Technician	00084683	242401	12	312	19.076	0.150	5,952
	Eppley Administration (31-1905-0002)		514000				0.850	33,726
	TOTAL Hetrick, Thomas R						**1.00**	**39,678**
Berney, Michael P	Supply Control Clerk	00074917	321703	12	2080	14.353	1.000	29,854
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.150**	**35,806**
SUBTOTAL NONFACULTY							**1.250**	**41,306**
SUBTOTAL SALARIES & WAGES							**1.250**	**41,306**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,859
519200 FICA CONTRIBUTION								1,941
519300 HEALTH INSURANCE CONTRIBUTION								3,304
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								434
SUBTOTAL BENEFITS								**7,579**
TOTAL PERSONAL SERVICES								**48,885**
COST OBJECT TOTAL								**48,885**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: EPP Misc Aux (53)
COST OBJECT: Glassware Washing Service (33-1953-0546)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hogue, Jeffrey J	Laboratory Assistant II	00091070	361700	12	1560	9.785	0.750	15,265
Moore, Elizabeth A	Laboratory Supervisor	00071007	362500	12	1040	13.471	0.500	14,010
	Eppley (34-1905-2168001)		514000				0.250	7,039
	Eppley (34-1905-2178001)		514000				0.250	7,039
	TOTAL Moore, Elizabeth A						**1.00**	**28,088**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.250**	**29,275**
SUBTOTAL NONFACULTY							**1.250**	**29,275**
SUBTOTAL SALARIES & WAGES							**1.250**	**29,275**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,317
519200 FICA CONTRIBUTION								1,376
519300 HEALTH INSURANCE CONTRIBUTION								2,342
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								308
SUBTOTAL BENEFITS								**5,372**
TOTAL PERSONAL SERVICES								**34,647**
COST OBJECT TOTAL								**34,647**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: EPP Misc Aux (53)
COST OBJECT: NMR Facility (33-1953-0556)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ezell, Edward L	Research Associate	00093056	095704	12	208		0.100	6,573
	NMR (34-1901-2110015)		515000				0.400	26,289
	Nuclear Magnetic Resonance Core (31-3205-0162)		515000				0.500	32,861
	TOTAL Ezell, Edward L						**1.00**	**65,723**
SUBTOTAL NONFACULTY							**0.100**	**6,573**
SUBTOTAL SALARIES & WAGES							**0.100**	**6,573**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								296
519200 FICA CONTRIBUTION								309
519300 HEALTH INSURANCE CONTRIBUTION								526
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								70
SUBTOTAL BENEFITS								**1,208**
TOTAL PERSONAL SERVICES								**7,781**
COST OBJECT TOTAL								**7,781**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: EPP Misc Aux (53)
COST OBJECT: Molecular Biology Core Lab (33-1953-1306)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kelly, David Lee	Research Asst Professor	00092260	095146	12	832		0.400	25,427
	Molecular Biology Core Facility (34-1901-2110013)		511000				0.350	22,248
	Eppley (35-1905-1003001)		511000				0.250	15,892
	TOTAL Kelly, David Lee						**1.00**	**63,567**
SUBTOTAL FACULTY							**0.400**	**25,427**
SUBTOTAL SALARIES & WAGES							**0.400**	**25,427**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,144
519200 FICA CONTRIBUTION								1,195
519300 HEALTH INSURANCE CONTRIBUTION								2,034
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								268
SUBTOTAL BENEFITS								**4,666**
TOTAL PERSONAL SERVICES								**30,093**
COST OBJECT TOTAL								**30,093**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: EPP Misc Aux (53)
COST OBJECT: Eppley Poster Activity (33-1953-1346)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Goodrich, William I	Assistant Manager	00091320	303330	12	104	27.822	0.050	2,893
	Eppley Computing Technologies (31-1905-0502)		513000				0.700	40,509
	LB595 Admin Core (36-7107-2016629)		513000				0.250	14,468
	TOTAL Goodrich, William I						**1.00**	**57,870**
SUBTOTAL NONFACULTY							**0.050**	**2,893**
SUBTOTAL SALARIES & WAGES							**0.050**	**2,893**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								130
519200 FICA CONTRIBUTION								136
519300 HEALTH INSURANCE CONTRIBUTION								231
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								30
SUBTOTAL BENEFITS								**530**
TOTAL PERSONAL SERVICES								**3,423**
COST OBJECT TOTAL								**3,423**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Senior Leadership (34-1901-2110002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Hamid	Professor	00093356	095150	12	100		0.049	9,985
	Major Program Leaders (34-1901-2110003)		511000				0.049	9,985
	Eppley Faculty Research (31-1905-0022)		511000				0.162	33,233
	Eppley (34-1905-2159001)		511000				0.146	29,955
	Eppley (34-1905-2165008)		511000				0.146	29,955
	Eppley (34-1905-2182009)		511000				0.049	9,985
	Eppley (34-1905-2190001)		511000				0.146	29,955
	Eppley (36-1905-2158001)		511000				0.009	1,967
	H Band Research (31-5712-0047)		511000				0.244	50,000
	E Bruce & Parents Memorial (37-1905-2004001)		512100				0.000	30,000
	E Bruce & Parents Memorial (37-1905-2004001)		512100				0.000	30,000
	TOTAL Band, Hamid						**1.00**	**265,020**
Brattain, Michael G	Professor	00093159	095150	12	300		0.146	29,955
	Major Program Leaders (34-1901-2110003)		511000				0.049	9,985
	Eppley Faculty Research (31-1905-0022)		511000				0.459	93,989
	Eppley (34-1905-2157010)		511000				0.097	19,970
	NIH SPORE Administrative Core (34-1905-2171402)		511000				0.029	5,991
	Eppley (34-1905-2176001)		511000				0.097	19,970
	Brattain & Wang Recruitment (31-5712-0045)		511000				0.123	25,000
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512100				0.000	25,000
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512100				0.000	25,000
	TOTAL Brattain, Michael G						**1.00**	**254,860**
Vose, Julie M	Professor	00078869	095150	12	422		0.203	19,670
	Major Program Leaders (34-1901-2110003)		511000				0.101	9,835
	Internal Medicine Instruction (31-5220-0001)		511000				0.011	1,053
	COSTSHARING/ 34-5234-2004-009 (31-5220-3059)		511000				0.102	9,835
	Nebraska Blood & Marrow Transplant Netwo (34-5234-2004009)		511000				0.102	9,835
	Molecular Signatures to Improve Diagnosi (34-5301-2037005)		511000				0.040	3,883
	Molecular Signatures to Improve Diagnosi (34-5301-2037005)		511000				0.001	51
	Harris-Oncology Professorship (37-5115-1014001)		511000				0.440	41,854
	TOTAL Vose, Julie M						**1.00**	**96,016**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.398**	**59,610**
SUBTOTAL FACULTY							**0.398**	**59,610**
NONFACULTY								

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Senior Leadership (34-1901-2110002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512100 ADMINISTRATIVE - PERMANENT								
Batra, Surinder Kumar	Assoc Dir of Educ & Training	00090044	095021	12			0.000	5,000
	Early Diagnosis of Pancreatic Cancer (34-1905-2142206)		511000				0.039	9,835
	NIH SPORE Project 4 (34-1905-2171302)		511000				0.008	1,967
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.039	9,835
	COBRE - Admin Core (34-2005-2039102)		511000				0.079	19,670
	COP Pharm Science (35-2005-2013001)		511000				0.118	29,505
	Biochemistry - Dr S Batra (37-5101-2016007)		511000				0.003	896
	Biochemistry Instruction (31-5140-0001)		511000				0.116	28,921
	Biochemistry & Molec (34-5140-2028001)		511000				0.079	19,670
	Biochemistry & Molec (34-5140-2029001)		511000				0.094	23,604
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.079	19,670
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.120	29,955
	Biochemistry & Molec (35-5140-2016001)		511000				0.063	15,736
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.055	13,769
	Biochem and Molecular Biology (35-5140-2021001)		511000				0.008	1,967
	DBO Biochem (37-5113-2001001)		511000				0.000	12,000
	Biochemistry - Dr S Batra (37-5101-2016007)		512000				0.048	11,915
	Biochemistry Instruction (31-5140-0001)		512000				0.052	13,085
	Dean's Prof Svs Fees Biochemistry (37-5101-9110013)		512000				0.000	5,000
	TOTAL Batra, Surinder Kumar						**1.00**	**272,000**
Cowan, Kenneth H	Director	00078412	095081	12	761		0.371	99,850
	Eppley Director (31-1905-0012)		512100				0.266	71,319
	Eppley Director (31-1905-0012)		512100				0.000	5,000
	Eppley Professorship (37-1905-2001001)		512100				0.104	27,856
	Nonstate Salary Support (37-4101-6002001)		512100				0.015	4,037
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512100				0.244	65,494
	Eppley Director (31-1905-0012)		512100				0.000	5,000
	TOTAL Cowan, Kenneth H						**1.00**	**278,556**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.371**	**104,850**
513000 MGR/PROFESSIONAL SAL								
Winfrey, Matthew D	Assoc Director Admin/External Affairs	00079058	244300	12	416		0.200	19,284
	Eppley Director (31-1905-0012)		513000				0.500	48,210
	E Bruce & Parents Memorial (37-1905-2004001)		513000				0.100	9,643
	LB595 Admin Core (36-7107-2016629)		513000				0.200	19,284
	TOTAL Winfrey, Matthew D						**1.00**	**96,421**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Senior Leadership (34-1901-2110002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**0.571**	**124,134**
	SUBTOTAL SALARIES & WAGES						**0.969**	**183,744**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,290
519200 FICA CONTRIBUTION								11,208
519300 HEALTH INSURANCE CONTRIBUTION								19,844
519400 LIFE INSURANCE CONTRIBUTION								184
519800 WORKERS COMPENSATION								1,934
	SUBTOTAL BENEFITS							**43,460**
	TOTAL PERSONAL SERVICES							**227,204**
	COST OBJECT TOTAL							**227,204**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Major Program Leaders (34-1901-2110003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Hamid	Professor	00093356	095150	12	100		0.049	9,985
	Senior Leadership (34-1901-2110002)		511000				0.049	9,985
	Eppley Faculty Research (31-1905-0022)		511000				0.162	33,233
	Eppley (34-1905-2159001)		511000				0.146	29,955
	Eppley (34-1905-2165008)		511000				0.146	29,955
	Eppley (34-1905-2182009)		511000				0.049	9,985
	Eppley (34-1905-2190001)		511000				0.146	29,955
	Eppley (36-1905-2158001)		511000				0.009	1,967
	H Band Research (31-5712-0047)		511000				0.244	50,000
	E Bruce & Parents Memorial (37-1905-2004001)		512100				0.000	30,000
	E Bruce & Parents Memorial (37-1905-2004001)		512100				0.000	30,000
	TOTAL Band, Hamid						**1.00**	**265,020**
Brattain, Michael G	Professor	00093159	095150	12	200		0.049	9,985
	Senior Leadership (34-1901-2110002)		511000				0.146	29,955
	Eppley Faculty Research (31-1905-0022)		511000				0.459	93,989
	Eppley (34-1905-2157010)		511000				0.097	19,970
	NIH SPORE Administrative Core (34-1905-2171402)		511000				0.029	5,991
	Eppley (34-1905-2176001)		511000				0.097	19,970
	Brattain & Wang Recruitment (31-5712-0045)		511000				0.123	25,000
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512100				0.000	25,000
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512100				0.000	25,000
	TOTAL Brattain, Michael G						**1.00**	**254,860**
Chan, Wing C	Professor	00073924	095150	12			0.084	9,835
	Pathology/Microbiology (31-5301-0001)		511000				0.319	37,111
	COSTSHARING/ 36-5313-2032-001 (31-5301-3048)		511000				0.068	7,868
	COSTSHARING/ 34-1901-2110-010 (31-5301-3074)		511000				0.085	9,835
	COSTSHARING/ 36-5301-2246-001 (31-5301-3083)		511000				0.254	29,505
	Genetic Abonormalties (36-5301-2227001)		511000				0.120	13,979
	Vickery Professorship (37-5120-1005001)		511000				0.070	8,000
	TOTAL Chan, Wing C						**1.00**	**116,133**
Lewis, Robert E	Professor	00079039	095150	12	104		0.050	6,855

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Major Program Leaders (34-1901-2110003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Administrative Core (34-0915-2014107)		511000				0.150	20,565
	Eppley Faculty Research (31-1905-0022)		511000				0.300	41,132
	Eppley (34-1905-2174001)		511000				0.250	34,277
	Eppley (35-1905-1003001)		511000				0.250	34,277
	Eppley Director (31-1905-0012)		512100				0.000	12,500
	Eppley Director (31-1905-0012)		512100				0.000	12,500
	TOTAL Lewis, Robert E						**1.00**	**162,106**
Vose, Julie M	Professor	00078869	095150	12	211		0.101	9,835
	Senior Leadership (34-1901-2110002)		511000				0.203	19,670
	Internal Medicine Instruction (31-5220-0001)		511000				0.011	1,053
	COSTSHARING/ 34-5234-2004-009 (31-5220-3059)		511000				0.102	9,835
	Nebraska Blood & Marrow Transplant Netwo (34-5234-2004009)		511000				0.102	9,835
	Molecular Signatures to Improve Diagnosi (34-5301-2037005)		511000				0.040	3,883
	Molecular Signatures to Improve Diagnosi (34-5301-2037005)		511000				0.001	51
	Harris-Oncology Professorship (37-5115-1014001)		511000				0.440	41,854
	TOTAL Vose, Julie M						**1.00**	**96,016**
Wagner, Kay-Uwe	Professor	00092045	095150	12	105		0.050	6,827
	Eppley Faculty Research (31-1905-0022)		511000				0.300	40,954
	Growth-Regulatory Signaling Networks (34-1905-2150001)		511000				0.250	34,128
	Eppley (34-1905-2175006)		511000				0.190	25,937
	Biochemistry & Molec (34-5140-2028001)		511000				0.030	4,095
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.030	4,095
	CORE A - Molecular Biology of Neurosens (34-5507-2020106)		511000				0.150	20,477
	Eppley Director (31-1905-0012)		512100				0.000	5,000
	Eppley Director (31-1905-0012)		512100				0.000	5,000
	TOTAL Wagner, Kay-Uwe						**1.00**	**146,513**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.383**	**53,322**
SUBTOTAL FACULTY							**0.383**	**53,322**
SUBTOTAL SALARIES & WAGES							**0.383**	**53,322**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,986
519200 FICA CONTRIBUTION								3,253
519300 HEALTH INSURANCE CONTRIBUTION								5,759
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								562
SUBTOTAL BENEFITS								**12,613**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Major Program Leaders (34-1901-2110003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**65,935**
	COST OBJECT TOTAL							**65,935**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Administration (34-1901-2110006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cajka, Barbara J	Administrative Business Associate	00089761	242300	12	208		0.100	4,011
	Eppley Administration (31-1905-0002)		513000				0.900	36,102
	TOTAL Cajka, Barbara J						**1.00**	**40,113**
Stalnaker, Charlotte F	Administrator to the Director	00074886	243300	12	208		0.100	6,070
	Eppley Administration (31-1905-0002)		513000				0.400	24,280
	LB595 Admin Core (36-7107-2016629)		513000				0.500	30,347
	TOTAL Stalnaker, Charlotte F						**1.00**	**60,697**
Olson, Penny J	Accountant III	00074868	243302	12	104		0.050	2,750
	Eppley Administration (31-1905-0002)		513000				0.700	38,500
	Eppley General Supply (33-1951-0010)		513000				0.100	5,500
	LB595 Admin Core (36-7107-2016629)		513000				0.150	8,250
	TOTAL Olson, Penny J						**1.00**	**55,000**
Ramspott, Edward L	Business Director	00074885	244300	12	520		0.250	34,670
	Eppley Administration (31-1905-0002)		513000				0.640	88,756
	NIH SPORE Administrative Core (34-1905-2171402)		513000				0.010	1,386
	LB595 Admin Core (36-7107-2016629)		513000				0.100	13,868
	TOTAL Ramspott, Edward L						**1.00**	**138,680**
Sherman, Alexander	Programmer Analyst III	00091440	303317	12	395		0.190	12,957
	Data Sharing Plan (34-1901-2110025)		513000				0.060	4,092
	UNMC Eppley CCSG ARRA Funded Supp 1 (34-1901-2201002)		513000				0.400	27,278
	Eppley (34-1905-2181001)		513000				0.350	23,868
	TOTAL Sherman, Alexander						**1.00**	**68,195**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.690**	**60,458**
514000 CLER/TECH/SERV WAGES								
Jackson, Darcy C	Grants/Project Associate	00088787	242400	12	208	18.580	0.100	3,865
	Eppley Administration (31-1905-0002)		514000				0.650	25,120
	LB595 Admin Core (36-7107-2016629)		514000				0.250	9,662
	TOTAL Jackson, Darcy C						**1.00**	**38,647**
Justice, Melanie K	Grants/Project Associate	00091729	242400	12	208	16.000	0.100	3,328
	Eppley Administration (31-1905-0002)		514000				0.500	16,640
	E Bruce & Parents Memorial (37-1905-2004001)		514000				0.250	8,320
	LB595 Admin Core (36-7107-2016629)		514000				0.150	4,992
	TOTAL Justice, Melanie K						**1.00**	**33,280**
Torrey, Diane C	Grants/Project Associate	00074872	242400	12	208	19.490	0.100	4,054

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Administration (34-1901-2110006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Eppley Administration (31-1905-0002)		514000				0.650	26,350
	LB595 Admin Core (36-7107-2016629)		514000				0.250	10,135
	TOTAL Torrey, Diane C						**1.00**	**40,539**
Griffith, Debra J	Accounting Technician	00085989	242401	12	208	18.175	0.100	3,780
	Eppley Administration (31-1905-0002)		514000				0.800	30,242
	LB595 Admin Core (36-7107-2016629)		514000				0.100	3,780
	TOTAL Griffith, Debra J						**1.00**	**37,802**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.400**	**15,027**
SUBTOTAL NONFACULTY							**1.090**	**75,485**
SUBTOTAL SALARIES & WAGES							**1.090**	**75,485**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,227
519200 FICA CONTRIBUTION								4,605
519300 HEALTH INSURANCE CONTRIBUTION								8,152
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								794
SUBTOTAL BENEFITS								**17,853**
TOTAL PERSONAL SERVICES								**93,338**
COST OBJECT TOTAL								**93,338**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Animal Facility (34-1901-2110007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lawson, Terence A	Professor	00074972	095150	12	62		0.030	2,842
	Laboratories Support Shared Services (34-1901-2110011)		511000				0.070	6,630
	Eppley Faculty Research (31-1905-0022)		511000				0.400	37,890
	COSTSHARING/ 34-1901-2110-020 (31-1905-7116)		511000				0.040	3,789
	POE-Cancer Prevention and Control Progra (31-7101-0001)		511000				0.430	40,732
	COSTSHARING/ 34-1901-2110-007 (31-7101-7007)		511000				0.030	2,843
	TOTAL Lawson, Terence A						**1.00**	**94,726**
SUBTOTAL FACULTY							**0.030**	**2,842**
SUBTOTAL SALARIES & WAGES							**0.030**	**2,842**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								159
519200 FICA CONTRIBUTION								173
519300 HEALTH INSURANCE CONTRIBUTION								307
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								30
SUBTOTAL BENEFITS								**672**
TOTAL PERSONAL SERVICES								**3,514**
COST OBJECT TOTAL								**3,514**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Bioinformatics (34-1901-2110008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kinarsky, Leo	Research Asst Professor	00092219	095146	12	832		0.420	26,687
	Computer Modeling Facility (31-3205-0122)		511000				0.500	31,771
	Pharmacology/Exp Neuroscience (34-5160-2021005)		511000				0.080	5,083
	TOTAL Kinarsky, Leo						**1.00**	**63,541**
Sherman, Simon	Professor	00082149	095150	12	106		0.050	6,376
	NCI Community Cancer Centers Program (34-1901-2110030)		511000				0.050	6,376
	UNMC Eppley CCSG ARRA Funded Supp 1 (34-1901-2201002)		511000				0.020	2,550
	Eppley Faculty Research (31-1905-0022)		511000				0.390	49,733
	COSTSHARING/ 36-1905-2153-001 (31-1905-7109)		511000				0.050	6,376
	COSTSHARING/ 34-1901-2110-008 (31-1905-7113)		511000				0.090	11,477
	Eppley (34-1905-2181001)		511000				0.100	12,752
	Eppley (34-1905-2188001)		511000				0.200	25,504
	COBRE - Admin Core (34-2005-2039102)		511000				0.050	6,376
	Eppley Director (31-1905-0012)		512100				0.000	3,000
	TOTAL Sherman, Simon						**1.00**	**130,520**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.470**	**33,063**
SUBTOTAL FACULTY							**0.470**	**33,063**
SUBTOTAL SALARIES & WAGES							**0.470**	**33,063**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,852
519200 FICA CONTRIBUTION								2,017
519300 HEALTH INSURANCE CONTRIBUTION								3,571
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								348
SUBTOTAL BENEFITS								**7,821**
TOTAL PERSONAL SERVICES								**40,884**
COST OBJECT TOTAL								**40,884**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Cell Analysis Core Facility (34-1901-2110009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kuszynski, Charles A	Assoc Professor	00083040	090351	12	125		0.060	5,393
	Cell Analysis Core Facility (31-3205-0182)		511000				0.105	9,438
	Geriatrics (34-5228-2003001)		511000				0.100	8,988
	Pathology/Microbiology (31-5301-0001)		511000				0.015	1,348
	COSTSHARING/ 36-5270-2065-001 (31-5301-3050)		511000				0.095	8,539
	COSTSHARING/ 34-1901-2110-009 (31-5301-3073)		511000				0.390	35,054
	Kuszynski/Cell Sorter Facility (33-5301-0906)		511000				0.035	3,145
	Nebraska Center for Virology: Core 3 (36-5301-2224002)		511000				0.200	17,977
	TOTAL Kuszynski, Charles A						**1.00**	**89,882**
SUBTOTAL FACULTY							**0.060**	**5,393**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Michalak, Megan L	Research Coordinator	00085928	363300	12	312		0.150	7,613
	Cell Analysis Core Facility (31-3205-0182)		513000				0.700	35,525
	Kuszynski/Cell Sorter Facility (33-5301-0906)		513000				0.150	7,613
	TOTAL Michalak, Megan L						**1.00**	**50,751**
Smith, Victoria Boryca	Research Technologist II	00071699	363307	12	208		0.100	4,251
	Cell Analysis Core Facility (31-3205-0182)		513000				0.213	9,069
	Kuszynski/Cell Sorter Facility (33-5301-0906)		513000				0.687	29,186
	TOTAL Smith, Victoria Boryca						**1.00**	**42,506**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.250**	**11,864**
SUBTOTAL NONFACULTY							**0.250**	**11,864**
SUBTOTAL SALARIES & WAGES							**0.310**	**17,257**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								966
519200 FICA CONTRIBUTION								1,053
519300 HEALTH INSURANCE CONTRIBUTION								1,864
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								182
SUBTOTAL BENEFITS								**4,082**
TOTAL PERSONAL SERVICES								**21,339**
COST OBJECT TOTAL								**21,339**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Histology (34-1901-2110010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shen, Yulei	Instructor	00092065	095158	12	208		0.100	5,033
	Molecular Signatures to Improve Diagnosi (34-5301-2037005)		511000				0.400	20,130
	Pathology/Microbiology (34-5301-2056005)		511000				0.500	25,163
	TOTAL Shen, Yulei						**1.00**	**50,326**
SUBTOTAL FACULTY							**0.100**	**5,033**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harmon, Maureen A	Immunohistochemistry Technologist	00091678	293327	12	1040		0.500	23,500
	Tissue Science Facility (33-5301-5006)		513000				0.296	13,930
	CORE C - Molecular Biology of Neurosens (34-5507-2020306)		513000				0.204	9,570
	TOTAL Harmon, Maureen A						**1.00**	**47,000**
SUBTOTAL NONFACULTY							**0.500**	**23,500**
SUBTOTAL SALARIES & WAGES							**0.600**	**28,533**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,598
519200 FICA CONTRIBUTION								1,741
519300 HEALTH INSURANCE CONTRIBUTION								3,082
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								300
SUBTOTAL BENEFITS								**6,750**
TOTAL PERSONAL SERVICES								**35,283**
COST OBJECT TOTAL								**35,283**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Laboratories Support Shared Services (34-1901-2110011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lawson, Terence A	Professor	00074972	095150	12	146		0.070	6,630
	Animal Facility (34-1901-2110007)		511000				0.030	2,842
	Eppley Faculty Research (31-1905-0022)		511000				0.400	37,890
	COSTSHARING/ 34-1901-2110-020 (31-1905-7116)		511000				0.040	3,789
	POE-Cancer Prevention and Control Progra (31-7101-0001)		511000				0.430	40,732
	COSTSHARING/ 34-1901-2110-007 (31-7101-7007)		511000				0.030	2,843
	TOTAL Lawson, Terence A						**1.00**	**94,726**
SUBTOTAL FACULTY							**0.070**	**6,630**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rau, Edward	Chief Electronics Specialist	00074865	273300	12	83		0.040	2,621
	NMR (34-1901-2110015)		513000				0.010	656
	Eppley Facilities & Maintenance (31-1905-0032)		513000				0.950	62,244
	TOTAL Rau, Edward						**1.00**	**65,521**
SUBTOTAL NONFACULTY							**0.040**	**2,621**
SUBTOTAL SALARIES & WAGES							**0.110**	**9,251**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								518
519200 FICA CONTRIBUTION								564
519300 HEALTH INSURANCE CONTRIBUTION								999
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								98
SUBTOTAL BENEFITS								**2,188**
TOTAL PERSONAL SERVICES								**11,439**
COST OBJECT TOTAL								**11,439**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Molecular Biology Core Facility (34-1901-2110013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kelly, David Lee	Research Asst Professor	00092260	095146	12	728		0.350	22,248
	Eppley (35-1905-1003001)		511000				0.250	15,892
	Molecular Biology Core Lab (33-1953-1306)		511000				0.400	25,427
	TOTAL Kelly, David Lee						**1.00**	**63,567**
Hollingsworth, Michael A	Professor	00079040	095150	12	83		0.044	7,988
	Eppley Faculty Research (31-1905-0022)		511000				0.321	58,691
	Autoantibodies Against Glycopeptide Epit (34-1905-2164003)		511000				0.088	15,976
	Eppley (34-1905-2167001)		511000				0.219	39,940
	Eppley (34-1905-2173001)		511000				0.011	1,997
	Biochemistry & Molec (34-5140-2028001)		511000				0.011	1,997
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.011	1,997
	COSTSHARE/ 34-1905-2171-402 (37-7109-2004992)		511000				0.131	23,964
	COSTSHARE/ 34-1905-2171-202 (37-7109-2004994)		511000				0.033	5,991
	COSTSHARE/ 34-1905-2171-102 (37-7109-2004995)		511000				0.131	23,964
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	TOTAL Hollingsworth, Michael A						**1.00**	**218,005**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.394**	**30,236**
SUBTOTAL FACULTY							**0.394**	**30,236**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kubik, Gregory Scott	Researcher	00077985	363308	12	2080		1.000	53,095
SUBTOTAL NONFACULTY							**1.000**	**53,095**
SUBTOTAL SALARIES & WAGES							**1.394**	**83,331**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,667
519200 FICA CONTRIBUTION								5,083
519300 HEALTH INSURANCE CONTRIBUTION								9,000
519400 LIFE INSURANCE CONTRIBUTION								83
519800 WORKERS COMPENSATION								878
SUBTOTAL BENEFITS								**19,711**
TOTAL PERSONAL SERVICES								**103,042**
COST OBJECT TOTAL								**103,042**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Monoclonal Antibody Facility (34-1901-2110014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Donald R	Assoc Professor	00071116	095152	12	83		0.040	4,002
	Pathology/Microbiology (31-5301-0001)		511000				0.380	38,021
	COSTSHARING/ 34-1901-2110-014 (31-5301-3075)		511000				0.120	12,007
	Research Development Fund (37-5301-2005001)		511000				0.460	46,027
	TOTAL Johnson, Donald R						**1.00**	**100,057**
SUBTOTAL FACULTY							**0.040**	**4,002**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Switzer, Barbara L	Research Coordinator	00077453	363300	12	208		0.100	6,022
	Johnson/Hybridoma Lab (33-5301-0346)		513000				0.900	54,194
	TOTAL Switzer, Barbara L						**1.00**	**60,216**
SUBTOTAL NONFACULTY							**0.100**	**6,022**
SUBTOTAL SALARIES & WAGES							**0.140**	**10,024**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								561
519200 FICA CONTRIBUTION								611
519300 HEALTH INSURANCE CONTRIBUTION								1,083
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								106
SUBTOTAL BENEFITS								**2,371**
TOTAL PERSONAL SERVICES								**12,395**
COST OBJECT TOTAL								**12,395**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: NMR (34-1901-2110015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sorgen, Paul L	Assoc Professor	00071243	095152	12	104		0.050	4,181
	Biochemistry Instruction (31-5140-0001)		511000				0.180	15,050
	COSTSHARE/ 35-1905-3001-001 (31-5140-3003)		511000				0.100	8,362
	COSTSHARING/ 35-1905-3002-001 (31-5140-3022)		511000				0.100	8,362
	COSTSHARING/ 36-5140-2086-001 (31-5140-3031)		511000				0.020	1,672
	COSTSHARING/ 35-1905-3010-001 (31-5140-3033)		511000				0.100	8,362
	COSTSHARING/ 34-1901-2110-015 (31-5140-3034)		511000				0.120	10,034
	Mechanisms of Gap Junction Regulation (34-5140-2026001)		511000				0.230	19,231
	Biochem and Molecular Biology (34-5140-2032001)		511000				0.050	4,181
	Biochemistry and Molecular Biology (36-5140-2083001)		511000				0.025	2,090
	Biochemistry and Molecular Biology (36-5140-2084003)		511000				0.025	2,090
	TOTAL Sorgen, Paul L						**1.00**	**83,615**
SUBTOTAL FACULTY							**0.050**	**4,181**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rau, Edward	Chief Electronics Specialist	00074865	273300	12	21		0.010	656
	Laboratories Support Shared Services (34-1901-2110011)		513000				0.040	2,621
	Eppley Facilities & Maintenance (31-1905-0032)		513000				0.950	62,244
	TOTAL Rau, Edward						**1.00**	**65,521**
515000 OTH ACAD SAL & WAGES								
Ezell, Edward L	Research Associate	00093056	095704	12	832		0.400	26,289
	NMR Facility (33-1953-0556)		515000				0.100	6,573
	Nuclear Magnetic Resonance Core (31-3205-0162)		515000				0.500	32,861
	TOTAL Ezell, Edward L						**1.00**	**65,723**
SUBTOTAL NONFACULTY							**0.410**	**26,945**
SUBTOTAL SALARIES & WAGES							**0.460**	**31,126**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,743
519200 FICA CONTRIBUTION								1,899
519300 HEALTH INSURANCE CONTRIBUTION								3,362
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								328
SUBTOTAL BENEFITS								**7,363**
TOTAL PERSONAL SERVICES								**38,489**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: NMR (34-1901-2110015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								38,489

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Safety (34-1901-2110016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rogan, Eleanor G	Professor	00075000	095150	12			0.040	5,176
	Eppley Faculty Research (31-1905-0022)		511000				0.460	59,054
	COSTSHARING/ 34-1901-2110-016 (31-1905-7114)		511000				0.050	6,474
	Eppley (35-1905-2031001)		511000				0.200	25,881
	POE - EAOH (31-5420-0100)		511000				0.250	32,821
	TOTAL Rogan, Eleanor G						**1.00**	**129,406**
SUBTOTAL FACULTY							**0.040**	**5,176**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, Roger Paul	Building Systems Specialist	00074857	273300	12	42		0.020	1,122
	Eppley Facilities & Maintenance (31-1905-0032)		513000				0.970	54,372
	COSTSHARING/ 34-1901-2110-016 (31-1905-7115)		513000				0.010	560
	TOTAL White, Roger Paul						**1.00**	**56,054**
SUBTOTAL NONFACULTY							**0.020**	**1,122**
SUBTOTAL SALARIES & WAGES							**0.060**	**6,298**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								353
519200 FICA CONTRIBUTION								384
519300 HEALTH INSURANCE CONTRIBUTION								680
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								66
SUBTOTAL BENEFITS								**1,489**
TOTAL PERSONAL SERVICES								**7,787**
COST OBJECT TOTAL								**7,787**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Solid Tumor Tissue Procurement Core Faci (34-1901-2110017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bridge, Julia Ann	Professor	00090320	095150	12	150		0.072	7,868
	Pathology/Microbiology (36-5301-2243001)		511000				0.100	10,899
	NIH SPORE Tissue Core (34-1905-2171502)		511000				0.054	5,901
	Pathology/Microbiology (31-5301-0001)		511000				0.051	5,593
	COSTSHARING/ 36-5301-2222-001 (31-5301-3052)		511000				0.180	19,670
	COSTSHARING/ 36-5301-2223-001 (31-5301-3059)		511000				0.037	3,994
	COSTSHARING/ 34-1901-2110-017 (31-5301-3076)		511000				0.145	15,736
	Soft Tissue Sarcoma Committee (36-5301-2137008)		511000				0.037	3,994
	Pathology/Microbiology (36-5301-2233001)		511000				0.063	6,885
	Pathology/Microbiology (36-5301-2243001)		511000				0.261	28,441
	TOTAL Bridge, Julia Ann						**1.00**	**108,981**
SUBTOTAL FACULTY							**0.072**	**7,868**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zhang, Yuanyuan	Research Technologist I	00091852	362302	12	1040		0.500	20,000
	LB595 Tumor Procurment Core (36-7107-2016633)		513000				0.500	20,000
	TOTAL Zhang, Yuanyuan						**1.00**	**40,000**
SUBTOTAL NONFACULTY							**0.500**	**20,000**
SUBTOTAL SALARIES & WAGES							**0.572**	**27,868**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,561
519200 FICA CONTRIBUTION								1,700
519300 HEALTH INSURANCE CONTRIBUTION								3,010
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								294
SUBTOTAL BENEFITS								**6,593**
TOTAL PERSONAL SERVICES								**34,461**
COST OBJECT TOTAL								**34,461**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Lymphoma Tissue Procurement Core Facilit (34-1901-2110018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Weisenburger, Dennis D	Professor	00071218	095150	12	62		0.030	3,934
	Pathology/Microbiology (31-5301-0001)		511000				0.441	58,364
	COSTSHARING/ 36-5301-2211-001 (31-5301-3034)		511000				0.015	1,967
	COSTSHARING/ 34-1901-2110-018 (31-5301-3077)		511000				0.015	1,967
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.499	66,057
	TOTAL Weisenburger, Dennis D						**1.00**	**132,289**
SUBTOTAL FACULTY							**0.030**	**3,934**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bast, Martin A	Health Data Coordinator II Lead	00084430	363302	12	520		0.250	13,944
	Lymphoma Project (31-5220-0021)		513000				0.200	11,155
	Molecular Signatures to Improve Diagnosi (34-5301-2037005)		513000				0.500	27,887
	Pathology/Microbiology (36-5301-2236001)		513000				0.050	2,789
	TOTAL Bast, Martin A						**1.00**	**55,775**
SUBTOTAL NONFACULTY							**0.250**	**13,944**
SUBTOTAL SALARIES & WAGES							**0.280**	**17,878**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,001
519200 FICA CONTRIBUTION								1,091
519300 HEALTH INSURANCE CONTRIBUTION								1,931
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								188
SUBTOTAL BENEFITS								**4,229**
TOTAL PERSONAL SERVICES								**22,107**
COST OBJECT TOTAL								**22,107**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Biostatistics (34-1901-2110019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meza, Jane L	Professor	00092123	095150	12	229		0.110	14,143
	CON-Niedfelt Nursing Research Center (34-1809-2006001)		511000				0.020	2,571
	NIH SPORE Biostatistics Core (34-1905-2171602)		511000				0.150	19,286
	Eppley (34-1905-2190001)		511000				0.020	2,571
	Biochemistry & Molec (34-5140-2028001)		511000				0.020	2,571
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.030	3,857
	Biochemistry & Molec (35-5140-2015001)		511000				0.020	2,571
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.010	1,286
	Organic Dust Epithelial PKC Activation (34-5237-2006004)		511000				0.020	2,571
	IPA for Jane Meza (35-5237-2011003)		511000				0.040	5,143
	Emergency Med (36-5370-2002001)		511000				0.020	1,929
	COG Community Clinical Oncology Program (36-5410-2003004)		511000				0.090	11,572
	Determination of RDA for Vitamin D in Wo (36-5410-2007004)		511000				0.010	1,286
	Children's Oncology Group Statistics and (36-5410-2032008)		511000				0.100	12,857
	Biostatistics (37-5410-1001001)		511000				0.050	5,929
	COPH Biostatistics (37-5410-2001001)		511000				0.280	33,072
	Evaluation of Certain Activate Omaha Kid (36-5440-2013002)		511000				0.010	1,286
	Dean-College of Public Health (31-5401-0001)		512000				0.000	5,000
	COPH CCORDA (37-5495-2001001)		512100				0.000	5,000
	TOTAL Meza, Jane L						**1.00**	**134,501**
Lynch, James C	Assoc Professor	00078682	095152	12	208		0.100	10,116
	Clinical Trails Office (34-1901-2110023)		511000				0.050	5,058
	Theapeutics for Osteolytic (36-5301-2228001)		511000				0.010	1,012
	Psychiatry (34-5330-2011001)		511000				0.100	10,116
	POE - Biostatistics (31-5410-0100)		511000				0.560	56,652
	Children's Oncology Group Statistics and (36-5410-2032008)		511000				0.100	10,116
	COPH Biostatistics (37-5410-2001001)		511000				0.080	8,093
	TOTAL Lynch, James C						**1.00**	**101,163**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.210**	**24,259**
SUBTOTAL FACULTY							**0.210**	**24,259**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boilesen, Eugene C	Programmer/Analyst II	00083278	302307	12	749		0.360	22,880

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Biostatistics (34-1901-2110019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Reducing Disparities in Type 2 Diabetes (34-1807-3002003)		513000				0.100	6,355
	NIH SPORE Biostatistics Core (34-1905-2171602)		513000				0.100	6,355
	Psychiatry (34-5330-2011001)		513000				0.010	636
	Dean-College of Public Health (31-5401-0001)		513000				0.278	17,668
	COPH Deans Office (37-5401-2001001)		513000				0.072	4,576
	COPH Biostatistics (35-5410-2004001)		513000				0.050	3,178
	COPH HPSBH (36-5450-3001001)		513000				0.030	1,907
	TOTAL Boilesen, Eugene C						**1.00**	**63,555**
SUBTOTAL NONFACULTY							**0.360**	**22,880**
SUBTOTAL SALARIES & WAGES							**0.570**	**47,139**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,640
519200 FICA CONTRIBUTION								2,875
519300 HEALTH INSURANCE CONTRIBUTION								5,091
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								496
SUBTOTAL BENEFITS								**11,149**
TOTAL PERSONAL SERVICES								**58,288**
COST OBJECT TOTAL								**58,288**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Protocol Review and Monitoring System (34-1901-2110020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Maloney, Julie A	Clinical Trials Program Manager	00071474	243300	12	520		0.250	12,104
	Clinical Trails Office (34-1901-2110023)		513000				0.400	19,367
	Early Adopters CTRP (34-1901-2110029)		513000				0.250	12,104
	LB595 Clinical research Support (36-7107-2016634)		513000				0.100	4,841
	TOTAL Maloney, Julie A						**1.00**	**48,416**
514000 CLER/TECH/SERV WAGES								
Colon, Mirna	Regulatory Data Associate	00085158	242400	12	416	18.513	0.200	7,701
	Early Adopters CTRP (34-1901-2110029)		514000				0.200	7,701
	LB595 Clinical research Support (36-7107-2016634)		514000				0.600	23,104
	TOTAL Colon, Mirna						**1.00**	**38,506**
SUBTOTAL NONFACULTY							**0.450**	**19,805**
SUBTOTAL SALARIES & WAGES							**0.450**	**19,805**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,109
519200 FICA CONTRIBUTION								1,208
519300 HEALTH INSURANCE CONTRIBUTION								2,139
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								208
SUBTOTAL BENEFITS								**4,684**
TOTAL PERSONAL SERVICES								**24,489**
COST OBJECT TOTAL								**24,489**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Confocal Microscopy (34-1901-2110022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Taylor, Janice	Research Technologist II	00086779	363307	12	312		0.150	6,618
	Cell Production Unit (31-3205-0142)		513000				0.400	17,652
	Confocal Microscope Facility (33-5140-1466)		513000				0.450	19,859
	TOTAL Taylor, Janice						**1.00**	**44,129**
SUBTOTAL NONFACULTY							**0.150**	**6,618**
SUBTOTAL SALARIES & WAGES							**0.150**	**6,618**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								371
519200 FICA CONTRIBUTION								404
519300 HEALTH INSURANCE CONTRIBUTION								715
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								70
SUBTOTAL BENEFITS								**1,567**
TOTAL PERSONAL SERVICES								**8,185**
COST OBJECT TOTAL								**8,185**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Clinical Trails Office (34-1901-2110023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lynch, James C	Assoc Professor	00078682	095152	12	104		0.050	5,058
	Biostatistics (34-1901-2110019)		511000				0.100	10,116
	Theapeutics for Osteolytic (36-5301-2228001)		511000				0.010	1,012
	Psychiatry (34-5330-2011001)		511000				0.100	10,116
	POE - Biostatistics (31-5410-0100)		511000				0.560	56,652
	Children's Oncology Group Statistics and (36-5410-2032008)		511000				0.100	10,116
	COPH Biostatistics (37-5410-2001001)		511000				0.080	8,093
	TOTAL Lynch, James C						**1.00**	**101,163**
SUBTOTAL FACULTY							**0.050**	**5,058**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Maloney, Julie A	Clinical Trials Program Manager	00071474	243300	12	832		0.400	19,367
	Protocol Review and Monitoring System (34-1901-2110020)		513000				0.250	12,104
	Early Adopters CTRP (34-1901-2110029)		513000				0.250	12,104
	LB595 Clinical research Support (36-7107-2016634)		513000				0.100	4,841
	TOTAL Maloney, Julie A						**1.00**	**48,416**
SUBTOTAL NONFACULTY							**0.400**	**19,367**
SUBTOTAL SALARIES & WAGES							**0.450**	**24,425**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,368
519200 FICA CONTRIBUTION								1,490
519300 HEALTH INSURANCE CONTRIBUTION								2,638
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								258
SUBTOTAL BENEFITS								**5,778**
TOTAL PERSONAL SERVICES								**30,203**
COST OBJECT TOTAL								**30,203**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Protocol Specific Research (34-1901-2110024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mailliard, Mary J	Clinical Study Nurse Coordinator	00071622	293323	12	208		0.100	6,618
	POE-Cancer Prevention and Control Progra (31-7101-0001)		513000				0.080	5,294
	COSTSHARING/ 36-1905-2160-001 (31-7101-7008)		513000				0.020	1,324
	LB595 Clinical research Support (36-7107-2016634)		513000				0.400	26,471
	Eppley (37-7109-2014001)		513000				0.400	26,471
	TOTAL Mailliard, Mary J						**1.00**	**66,178**
Sehi, Eugene D	Clinical Trials Data Manager	00071305	363300	12	208		0.100	5,276
	Early Adopters CTRP (34-1901-2110029)		513000				0.100	5,276
	POE-Cancer Prevention and Control Progra (31-7101-0001)		513000				0.300	15,827
	LB595 Clinical research Support (36-7107-2016634)		513000				0.500	26,379
	TOTAL Sehi, Eugene D						**1.00**	**52,758**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.200**	**11,894**
SUBTOTAL NONFACULTY							**0.200**	**11,894**
SUBTOTAL SALARIES & WAGES							**0.200**	**11,894**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								666
519200 FICA CONTRIBUTION								726
519300 HEALTH INSURANCE CONTRIBUTION								1,285
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								126
SUBTOTAL BENEFITS								**2,815**
TOTAL PERSONAL SERVICES								**14,709**
COST OBJECT TOTAL								**14,709**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Data Sharing Plan (34-1901-2110025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sherman, Alexander	Programmer Analyst III	00091440	303317	12	125		0.060	4,092
	Administration (34-1901-2110006)		513000				0.190	12,957
	UNMC Eppley CCSG ARRA Funded Supp 1 (34-1901-2201002)		513000				0.400	27,278
	Eppley (34-1905-2181001)		513000				0.350	23,868
	TOTAL Sherman, Alexander						**1.00**	**68,195**
SUBTOTAL NONFACULTY							**0.060**	**4,092**
SUBTOTAL SALARIES & WAGES							**0.060**	**4,092**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								229
519200 FICA CONTRIBUTION								250
519300 HEALTH INSURANCE CONTRIBUTION								442
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								44
SUBTOTAL BENEFITS								**969**
TOTAL PERSONAL SERVICES								**5,061**
COST OBJECT TOTAL								**5,061**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: caBIGTM Technology Assessment (34-1901-2110028)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shats, Oleg	Information Systems Manager	00077686	303300	12	1040		0.500	43,138
	COSTSHARE/ 34-1901-2110-028 (36-7107-2016999)		513000				0.500	43,139
	TOTAL Shats, Oleg						**1.00**	**86,277**
SUBTOTAL NONFACULTY							**0.500**	**43,138**
SUBTOTAL SALARIES & WAGES							**0.500**	**43,138**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,416
519200 FICA CONTRIBUTION								2,631
519300 HEALTH INSURANCE CONTRIBUTION								4,659
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								454
SUBTOTAL BENEFITS								**10,203**
TOTAL PERSONAL SERVICES								**53,341**
COST OBJECT TOTAL								**53,341**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Early Adopters CTRP (34-1901-2110029)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Maloney, Julie A	Clinical Trials Program Manager	00071474	243300	12	520		0.250	12,104
	Protocol Review and Monitoring System (34-1901-2110020)		513000				0.250	12,104
	Clinical Trails Office (34-1901-2110023)		513000				0.400	19,367
	LB595 Clinical research Support (36-7107-2016634)		513000				0.100	4,841
	TOTAL Maloney, Julie A						**1.00**	**48,416**
Ketcham, Marsha A	Nurse Manager, Eppley Clinical Research	00091279	293324	12	208		0.100	7,421
	NCI Community Cancer Centers Program (34-1901-2110030)		513000				0.010	742
	UNMC Eppley CCSG ARRA Funded Supp 2 (34-1901-2201003)		513000				0.100	7,421
	Eppley (34-1905-2181001)		513000				0.500	37,103
	Eppley (34-1905-2188001)		513000				0.100	7,421
	POE-Cancer Prevention and Control Progra (31-7101-0001)		513000				0.040	2,968
	Eppley (37-7109-2014001)		513000				0.150	11,131
	TOTAL Ketcham, Marsha A						**1.00**	**74,207**
Sehi, Eugene D	Clinical Trials Data Manager	00071305	363300	12	208		0.100	5,276
	Protocol Specific Research (34-1901-2110024)		513000				0.100	5,276
	POE-Cancer Prevention and Control Progra (31-7101-0001)		513000				0.300	15,827
	LB595 Clinical research Support (36-7107-2016634)		513000				0.500	26,379
	TOTAL Sehi, Eugene D						**1.00**	**52,758**
Houdesheldt, Lisa F	Health Data Coordinator II	00072201	363302	12	1040		0.500	24,558
	Eppley (37-7109-2014001)		513000				0.500	24,558
	TOTAL Houdesheldt, Lisa F						**1.00**	**49,116**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.950**	**49,359**
514000 CLER/TECH/SERV WAGES								
Colon, Mirna	Regulatory Data Associate	00085158	242400	12	416	18.513	0.200	7,701
	Protocol Review and Monitoring System (34-1901-2110020)		514000				0.200	7,701
	LB595 Clinical research Support (36-7107-2016634)		514000				0.600	23,104
	TOTAL Colon, Mirna						**1.00**	**38,506**
SUBTOTAL NONFACULTY							**1.150**	**57,060**
SUBTOTAL SALARIES & WAGES							**1.150**	**57,060**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,195
519200 FICA CONTRIBUTION								3,481
519300 HEALTH INSURANCE CONTRIBUTION								6,162
519400 LIFE INSURANCE CONTRIBUTION								57

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Early Adopters CTRP (34-1901-2110029)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								600
	SUBTOTAL BENEFITS							**13,495**
	TOTAL PERSONAL SERVICES							**70,555**
	COST OBJECT TOTAL							**70,555**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: NCI Community Cancer Centers Program (34-1901-2110030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sherman, Simon	Professor	00082149	095150	12	106		0.050	6,376
	Bioinformatics (34-1901-2110008)		511000				0.050	6,376
	UNMC Eppley CCSG ARRA Funded Supp 1 (34-1901-2201002)		511000				0.020	2,550
	Eppley Faculty Research (31-1905-0022)		511000				0.390	49,733
	COSTSHARING/ 36-1905-2153-001 (31-1905-7109)		511000				0.050	6,376
	COSTSHARING/ 34-1901-2110-008 (31-1905-7113)		511000				0.090	11,477
	Eppley (34-1905-2181001)		511000				0.100	12,752
	Eppley (34-1905-2188001)		511000				0.200	25,504
	COBRE - Admin Core (34-2005-2039102)		511000				0.050	6,376
	Eppley Director (31-1905-0012)		512100				0.000	3,000
	TOTAL Sherman, Simon						**1.00**	**130,520**
SUBTOTAL FACULTY							**0.050**	**6,376**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ketcham, Marsha A	Nurse Manager, Eppley Clinical Research	00091279	293324	12	21		0.010	742
	Early Adopters CTRP (34-1901-2110029)		513000				0.100	7,421
	UNMC Eppley CCSG ARRA Funded Supp 2 (34-1901-2201003)		513000				0.100	7,421
	Eppley (34-1905-2181001)		513000				0.500	37,103
	Eppley (34-1905-2188001)		513000				0.100	7,421
	POE-Cancer Prevention and Control Progra (31-7101-0001)		513000				0.040	2,968
	Eppley (37-7109-2014001)		513000				0.150	11,131
	TOTAL Ketcham, Marsha A						**1.00**	**74,207**
SUBTOTAL NONFACULTY							**0.010**	**742**
SUBTOTAL SALARIES & WAGES							**0.060**	**7,118**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								399
519200 FICA CONTRIBUTION								434
519300 HEALTH INSURANCE CONTRIBUTION								769
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								74
SUBTOTAL BENEFITS								**1,683**
TOTAL PERSONAL SERVICES								**8,801**
COST OBJECT TOTAL								**8,801**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: UNMC Eppley CCSG ARRA Funded Supp 1 (34-1901-2201002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sherman, Simon	Professor	00082149	095150	12	44		0.020	2,550
	Bioinformatics (34-1901-2110008)		511000				0.050	6,376
	NCI Community Cancer Centers Program (34-1901-2110030)		511000				0.050	6,376
	Eppley Faculty Research (31-1905-0022)		511000				0.390	49,733
	COSTSHARING/ 36-1905-2153-001 (31-1905-7109)		511000				0.050	6,376
	COSTSHARING/ 34-1901-2110-008 (31-1905-7113)		511000				0.090	11,477
	Eppley (34-1905-2181001)		511000				0.100	12,752
	Eppley (34-1905-2188001)		511000				0.200	25,504
	COBRE - Admin Core (34-2005-2039102)		511000				0.050	6,376
	Eppley Director (31-1905-0012)		512100				0.000	3,000
	TOTAL Sherman, Simon						**1.00**	**130,520**
SUBTOTAL FACULTY							**0.020**	**2,550**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fleissner, Elizabeth A	Research Nurse	00071476	293309	12	1036		0.498	21,796
	Eppley (37-7109-2014001)		513000				0.102	4,464
	TOTAL Fleissner, Elizabeth A						**0.60**	**26,260**
Feng, Jianmin	Programmer Analyst II	00091877	302307	12	104		0.050	3,034
	Eppley (34-1905-2181001)		513000				0.450	27,308
	Eppley (36-1905-2153001)		513000				0.100	6,069
	Computer Modeling Facility (31-3205-0122)		513000				0.400	24,274
	TOTAL Feng, Jianmin						**1.00**	**60,685**
Sherman, Alexander	Programmer Analyst III	00091440	303317	12	832		0.400	27,278
	Administration (34-1901-2110006)		513000				0.190	12,957
	Data Sharing Plan (34-1901-2110025)		513000				0.060	4,092
	Eppley (34-1905-2181001)		513000				0.350	23,868
	TOTAL Sherman, Alexander						**1.00**	**68,195**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.948**	**52,108**
SUBTOTAL NONFACULTY							**0.948**	**52,108**
SUBTOTAL SALARIES & WAGES							**0.968**	**54,658**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,061
519200 FICA CONTRIBUTION								3,334
519300 HEALTH INSURANCE CONTRIBUTION								5,903

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: UNMC Eppley CCSG ARRA Funded Supp 1 (34-1901-2201002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								576
SUBTOTAL BENEFITS								**12,929**
TOTAL PERSONAL SERVICES								**67,587**
COST OBJECT TOTAL								**67,587**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: UNMC Eppley CCSG ARRA Funded Supp 2 (34-1901-2201003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ketcham, Marsha A	Nurse Manager, Eppley Clinical Research	00091279	293324	12	208		0.100	7,421
	Early Adopters CTRP (34-1901-2110029)		513000				0.100	7,421
	NCI Community Cancer Centers Program (34-1901-2110030)		513000				0.010	742
	Eppley (34-1905-2181001)		513000				0.500	37,103
	Eppley (34-1905-2188001)		513000				0.100	7,421
	POE-Cancer Prevention and Control Progra (31-7101-0001)		513000				0.040	2,968
	Eppley (37-7109-2014001)		513000				0.150	11,131
	TOTAL Ketcham, Marsha A						**1.00**	**74,207**
SUBTOTAL NONFACULTY							**0.100**	**7,421**
SUBTOTAL SALARIES & WAGES							**0.100**	**7,421**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								416
519200 FICA CONTRIBUTION								453
519300 HEALTH INSURANCE CONTRIBUTION								801
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								78
SUBTOTAL BENEFITS								**1,755**
TOTAL PERSONAL SERVICES								**9,176**
COST OBJECT TOTAL								**9,176**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Cancer Biology Training Program (34-1905-1008020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Bouska, Alyssa	Postdoctoral Fellow	00092488	095470	12	2080		1.000	37,368
Simms, Neka A	Postdoctoral Fellow	00093542	095470	12	2080		1.000	37,368
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**74,736**
SUBTOTAL NONFACULTY							**2.000**	**74,736**
SUBTOTAL SALARIES & WAGES							**2.000**	**74,736**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,185
519200 FICA CONTRIBUTION								4,559
519300 HEALTH INSURANCE CONTRIBUTION								8,071
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								786
SUBTOTAL BENEFITS								**17,676**
TOTAL PERSONAL SERVICES								**92,412**
COST OBJECT TOTAL								**92,412**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Early Diagnosis of Pancreatic Cancer (34-1905-2142205)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jain, Maneesh	Asst Professor	00093068	095154	12	312		0.250	12,050
	COP Pharm Science (35-2005-2013001)		511000				0.500	24,100
	Biochem and Molecular Biology (34-5140-2033001)		511000				0.250	12,050
	TOTAL Jain, Maneesh						**1.00**	**48,200**
SUBTOTAL FACULTY							**0.250**	**12,050**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mallya, Kavita	Research Technologist II	00091539	363307	12	1040		1.000	36,400
515000 OTH ACAD SAL & WAGES								
Gnanapragassam, Vinayaga S	Post-Doc Rsch Assoc	00090380	095075	12	2080		1.000	35,100
SUBTOTAL NONFACULTY							**2.000**	**71,500**
SUBTOTAL SALARIES & WAGES							**2.250**	**83,550**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,679
519200 FICA CONTRIBUTION								5,097
519300 HEALTH INSURANCE CONTRIBUTION								9,023
519400 LIFE INSURANCE CONTRIBUTION								84
519800 WORKERS COMPENSATION								880
SUBTOTAL BENEFITS								**19,763**
TOTAL PERSONAL SERVICES								**103,313**
COST OBJECT TOTAL								**103,313**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Early Diagnosis of Pancreatic Cancer (34-1905-2142206)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	81		0.039	9,835
	NIH SPORE Project 4 (34-1905-2171302)		511000				0.008	1,967
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.039	9,835
	COBRE - Admin Core (34-2005-2039102)		511000				0.079	19,670
	COP Pharm Science (35-2005-2013001)		511000				0.118	29,505
	Biochemistry - Dr S Batra (37-5101-2016007)		511000				0.003	896
	Biochemistry Instruction (31-5140-0001)		511000				0.116	28,921
	Biochemistry & Molec (34-5140-2028001)		511000				0.079	19,670
	Biochemistry & Molec (34-5140-2029001)		511000				0.094	23,604
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.079	19,670
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.120	29,955
	Biochemistry & Molec (35-5140-2016001)		511000				0.063	15,736
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.055	13,769
	Biochem and Molecular Biology (35-5140-2021001)		511000				0.008	1,967
	DBO Biochem (37-5113-2001001)		511000				0.000	12,000
	Biochemistry - Dr S Batra (37-5101-2016007)		512000				0.048	11,915
	Biochemistry Instruction (31-5140-0001)		512000				0.052	13,085
	Dean's Prof Svs Fees Biochemistry (37-5101-9110013)		512000				0.000	5,000
	Senior Leadership (34-1901-2110002)		512100				0.000	5,000
	TOTAL Batra, Surinder Kumar						**1.00**	**272,000**
SUBTOTAL FACULTY							**0.039**	**9,835**
SUBTOTAL SALARIES & WAGES							**0.039**	**9,835**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								551
519200 FICA CONTRIBUTION								600
519300 HEALTH INSURANCE CONTRIBUTION								1,062
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								104
SUBTOTAL BENEFITS								**2,327**
TOTAL PERSONAL SERVICES								**12,162**
COST OBJECT TOTAL								**12,162**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Mechanisms of Bax Activation (34-1905-2149001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luo, Xu	Asst Professor	00092468	090352	12	624		0.300	25,494
	Eppley Faculty Research (31-1905-0022)		511000				0.700	59,485
	TOTAL Luo, Xu						**1.00**	**84,979**
SUBTOTAL FACULTY							**0.300**	**25,494**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Zhang, Liqiang	Post-Doc Rsch Assoc	00093366	095075	12	2080		1.000	42,232
SUBTOTAL NONFACULTY							**1.000**	**42,232**
SUBTOTAL SALARIES & WAGES							**1.300**	**67,726**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,793
519200 FICA CONTRIBUTION								4,131
519300 HEALTH INSURANCE CONTRIBUTION								7,314
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								712
SUBTOTAL BENEFITS								**16,018**
TOTAL PERSONAL SERVICES								**83,744**
COST OBJECT TOTAL								**83,744**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Growth-Regulatory Signaling Networks (34-1905-2150001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wagner, Kay-Uwe	Professor	00092045	095150	12	520		0.250	34,128
	Major Program Leaders (34-1901-2110003)		511000				0.050	6,827
	Eppley Faculty Research (31-1905-0022)		511000				0.300	40,954
	Eppley (34-1905-2175006)		511000				0.190	25,937
	Biochemistry & Molec (34-5140-2028001)		511000				0.030	4,095
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.030	4,095
	CORE A - Molecular Biology of Neurosens (34-5507-2020106)		511000				0.150	20,477
	Eppley Director (31-1905-0012)		512100				0.000	5,000
	Eppley Director (31-1905-0012)		512100				0.000	5,000
	TOTAL Wagner, Kay-Uwe						**1.00**	**146,513**
SUBTOTAL FACULTY							**0.250**	**34,128**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Sakamoto, Kazuhito	Senior Research Associate	00093183	098175	12	2080		1.000	39,383
SUBTOTAL NONFACULTY							**1.000**	**39,383**
SUBTOTAL SALARIES & WAGES							**1.250**	**73,511**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,117
519200 FICA CONTRIBUTION								4,484
519300 HEALTH INSURANCE CONTRIBUTION								7,939
519400 LIFE INSURANCE CONTRIBUTION								74
519800 WORKERS COMPENSATION								774
SUBTOTAL BENEFITS								**17,388**
TOTAL PERSONAL SERVICES								**90,899**
COST OBJECT TOTAL								**90,899**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2153020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzino, A Angie	Professor	00071510	095150	12	632		0.300	45,465
	Eppley Faculty Research (31-1905-0022)		511000				0.560	84,868
	COSTSHARING/ 34-1905-1008-022 (31-1905-7108)		511000				0.100	15,155
	Eppley (34-1905-2169001)		511000				0.040	6,062
	Eppley Director (31-1905-0012)		512100				0.000	3,000
	TOTAL Rizzino, A Angie						**1.00**	**154,550**
SUBTOTAL FACULTY							**0.300**	**45,465**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Desler, Michelle Marie	Research Technologist II	00093190	363307	12	2080		0.600	28,331
	Eppley (36-1905-2152001)		513000				0.400	18,888
	TOTAL Desler, Michelle Marie						**1.00**	**47,219**
SUBTOTAL NONFACULTY							**0.600**	**28,331**
SUBTOTAL SALARIES & WAGES							**0.900**	**73,796**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,133
519200 FICA CONTRIBUTION								4,502
519300 HEALTH INSURANCE CONTRIBUTION								7,970
519400 LIFE INSURANCE CONTRIBUTION								74
519800 WORKERS COMPENSATION								776
SUBTOTAL BENEFITS								**17,455**
TOTAL PERSONAL SERVICES								**91,251**
COST OBJECT TOTAL								**91,251**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2155001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Humphrey, Lisa E	Research Manager	00079344	363305	12	624		0.300	18,792
	Eppley (34-1905-2176001)		513000				0.300	18,792
	TOTAL Humphrey, Lisa E						**0.60**	**37,584**
514000 CLER/TECH/SERV WAGES								
Person, Jonathan J	Research Technician I	00090873	361502	12	2080	13.470	1.000	28,017
SUBTOTAL NONFACULTY							**1.300**	**46,809**
SUBTOTAL SALARIES & WAGES							**1.300**	**46,809**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,621
519200 FICA CONTRIBUTION								2,855
519300 HEALTH INSURANCE CONTRIBUTION								5,055
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								492
SUBTOTAL BENEFITS								**11,070**
TOTAL PERSONAL SERVICES								**57,879**
COST OBJECT TOTAL								**57,879**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Mechanism of Action of Differentiation A (34-1905-2156022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Teggart, Carol Ann	Research Technologist I	00072150	362302	12	2080		0.500	17,001
	Eppley (34-1905-2176001)		513000				0.500	17,002
	TOTAL Teggart, Carol Ann						**1.00**	**34,003**
514000 CLER/TECH/SERV WAGES								
Weber, Hannah R	Research Technician II	00088503	362501	12	2080	12.000	1.000	24,960
SUBTOTAL NONFACULTY							**1.500**	**41,961**
SUBTOTAL SALARIES & WAGES							**1.500**	**41,961**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,350
519200 FICA CONTRIBUTION								2,560
519300 HEALTH INSURANCE CONTRIBUTION								4,532
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								442
SUBTOTAL BENEFITS								**9,926**
TOTAL PERSONAL SERVICES								**51,887**
COST OBJECT TOTAL								**51,887**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2157010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Howell, Gillian M	Research Asst Professor	00093226	095146	12	2080		1.000	59,495
Brattain, Michael G	Professor	00093159	095150	12	200		0.097	19,970
	Senior Leadership (34-1901-2110002)		511000				0.146	29,955
	Major Program Leaders (34-1901-2110003)		511000				0.049	9,985
	Eppley Faculty Research (31-1905-0022)		511000				0.459	93,989
	NIH SPORE Administrative Core (34-1905-2171402)		511000				0.029	5,991
	Eppley (34-1905-2176001)		511000				0.097	19,970
	Brattain & Wang Recruitment (31-5712-0045)		511000				0.123	25,000
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512100				0.000	25,000
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512100				0.000	25,000
	TOTAL Brattain, Michael G						**1.00**	**254,860**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.097**	**79,465**
SUBTOTAL FACULTY							**1.097**	**79,465**
SUBTOTAL SALARIES & WAGES							**1.097**	**79,465**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,450
519200 FICA CONTRIBUTION								4,847
519300 HEALTH INSURANCE CONTRIBUTION								8,582
519400 LIFE INSURANCE CONTRIBUTION								79
519800 WORKERS COMPENSATION								836
SUBTOTAL BENEFITS								**18,794**
TOTAL PERSONAL SERVICES								**98,259**
COST OBJECT TOTAL								**98,259**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2159001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Raja, Srikumar M	Research Asst Professor	00093347	095146	12	832		0.400	26,431
	Eppley (34-1905-2165008)		511000				0.550	36,342
	Eppley (34-1905-2190001)		511000				0.050	3,304
	TOTAL Raja, Srikumar M						**1.00**	**66,077**
Band, Hamid	Professor	00093356	095150	12	300		0.146	29,955
	Senior Leadership (34-1901-2110002)		511000				0.049	9,985
	Major Program Leaders (34-1901-2110003)		511000				0.049	9,985
	Eppley Faculty Research (31-1905-0022)		511000				0.162	33,233
	Eppley (34-1905-2165008)		511000				0.146	29,955
	Eppley (34-1905-2182009)		511000				0.049	9,985
	Eppley (34-1905-2190001)		511000				0.146	29,955
	Eppley (36-1905-2158001)		511000				0.009	1,967
	H Band Research (31-5712-0047)		511000				0.244	50,000
	E Bruce & Parents Memorial (37-1905-2004001)		512100				0.000	30,000
	E Bruce & Parents Memorial (37-1905-2004001)		512100				0.000	30,000
	TOTAL Band, Hamid						**1.00**	**265,020**
Band, Vimla	Professor	00071221	095150	12	193		0.093	18,507
	Eppley (34-1905-2160001)		511000				0.093	18,507
	Eppley (34-1905-2165008)		511000				0.093	18,507
	Eppley (34-1905-2190001)		511000				0.039	7,868
	POE-Human Genetics (31-5101-0500)		511000				0.008	1,659
	Anatomy Instruction (31-5150-0001)		511000				0.037	7,420
	COSTSHARING/ 36-5150-2053-001 (31-5150-3013)		511000				0.129	25,788
	Cell Biology & Anatomy (34-5150-2032006)		511000				0.184	36,960
	Cell Biology & Anatomy (35-5150-2005002)		511000				0.074	14,784
	POE-Human Genetics (31-5101-0500)		512000				0.250	50,000
	Anatomy Instruction (31-5150-0001)		512000				0.000	12,000
	LB595 Vimla Band Recruitment (36-7123-2015601)		512100				0.000	20,000
	LB595 Vimla Band Recruitment (36-7123-2015601)		512100				0.000	20,000
	TOTAL Band, Vimla						**1.00**	**252,000**
Rainey, Mark A	Research Instructor	00093352	095157	12	1040		0.500	23,408
	Eppley (34-1905-2190001)		511000				0.500	23,408
	TOTAL Rainey, Mark A						**1.00**	**46,816**
Tu, Chun	Research Instructor	00093351	095157	12	1040		0.500	23,408

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2159001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Eppley (34-1905-2190001)		511000				0.500	23,409
	TOTAL Tu, Chun						**1.00**	**46,817**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.639**	**121,709**
SUBTOTAL FACULTY							**1.639**	**121,709**
SUBTOTAL SALARIES & WAGES							**1.639**	**121,709**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,816
519200 FICA CONTRIBUTION								7,424
519300 HEALTH INSURANCE CONTRIBUTION								13,145
519400 LIFE INSURANCE CONTRIBUTION								122
519800 WORKERS COMPENSATION								1,282
SUBTOTAL BENEFITS								**28,789**
TOTAL PERSONAL SERVICES								**150,498**
COST OBJECT TOTAL								**150,498**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2160001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Vimla	Professor	00071221	095150	12	193		0.093	18,507
	Eppley (34-1905-2159001)		511000				0.093	18,507
	Eppley (34-1905-2165008)		511000				0.093	18,507
	Eppley (34-1905-2190001)		511000				0.039	7,868
	POE-Human Genetics (31-5101-0500)		511000				0.008	1,659
	Anatomy Instruction (31-5150-0001)		511000				0.037	7,420
	COSTSHARING/ 36-5150-2053-001 (31-5150-3013)		511000				0.129	25,788
	Cell Biology & Anatomy (34-5150-2032006)		511000				0.184	36,960
	Cell Biology & Anatomy (35-5150-2005002)		511000				0.074	14,784
	POE-Human Genetics (31-5101-0500)		512000				0.250	50,000
	Anatomy Instruction (31-5150-0001)		512000				0.000	12,000
	LB595 Vimla Band Recruitment (36-7123-2015601)		512100				0.000	20,000
	LB595 Vimla Band Recruitment (36-7123-2015601)		512100				0.000	20,000
	TOTAL Band, Vimla						**1.00**	**252,000**
SUBTOTAL FACULTY							**0.093**	**18,507**
SUBTOTAL SALARIES & WAGES							**0.093**	**18,507**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,036
519200 FICA CONTRIBUTION								1,129
519300 HEALTH INSURANCE CONTRIBUTION								1,999
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								194
SUBTOTAL BENEFITS								**4,377**
TOTAL PERSONAL SERVICES								**22,884**
COST OBJECT TOTAL								**22,884**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Autoantibodies Against Glycopeptide Epit (34-1905-2164003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollingsworth, Michael A	Professor	00079040	095150	12	166		0.088	15,976
	Molecular Biology Core Facility (34-1901-2110013)		511000				0.044	7,988
	Eppley Faculty Research (31-1905-0022)		511000				0.321	58,691
	Eppley (34-1905-2167001)		511000				0.219	39,940
	Eppley (34-1905-2173001)		511000				0.011	1,997
	Biochemistry & Molec (34-5140-2028001)		511000				0.011	1,997
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.011	1,997
	COSTSHARE/ 34-1905-2171-402 (37-7109-2004992)		511000				0.131	23,964
	COSTSHARE/ 34-1905-2171-202 (37-7109-2004994)		511000				0.033	5,991
	COSTSHARE/ 34-1905-2171-102 (37-7109-2004995)		511000				0.131	23,964
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	TOTAL Hollingsworth, Michael A						**1.00**	**218,005**
SUBTOTAL FACULTY							**0.088**	**15,976**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Judy M	Researcher	00091015	363308	12	1040		0.500	26,166
	NIH SPORE Tissue Core (34-1905-2171502)		513000				0.500	26,166
	TOTAL Anderson, Judy M						**1.00**	**52,332**
515000 OTH ACAD SAL & WAGES								
Radhakrishnan, Prakash	Research Associate	00093582	095704	12	1560		1.000	38,570
SUBTOTAL NONFACULTY							**1.500**	**64,736**
SUBTOTAL SALARIES & WAGES							**1.588**	**80,712**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,520
519200 FICA CONTRIBUTION								4,923
519300 HEALTH INSURANCE CONTRIBUTION								8,717
519400 LIFE INSURANCE CONTRIBUTION								81
519800 WORKERS COMPENSATION								850
SUBTOTAL BENEFITS								**19,091**
TOTAL PERSONAL SERVICES								**99,803**
COST OBJECT TOTAL								**99,803**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2165008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Raja, Srikumar M	Research Asst Professor	00093347	095146	12	728		0.550	36,342
	Eppley (34-1905-2159001)		511000				0.400	26,431
	Eppley (34-1905-2190001)		511000				0.050	3,304
	TOTAL Raja, Srikumar M						**1.00**	**66,077**
Band, Hamid	Professor	00093356	095150	12	600		0.146	29,955
	Senior Leadership (34-1901-2110002)		511000				0.049	9,985
	Major Program Leaders (34-1901-2110003)		511000				0.049	9,985
	Eppley Faculty Research (31-1905-0022)		511000				0.162	33,233
	Eppley (34-1905-2159001)		511000				0.146	29,955
	Eppley (34-1905-2182009)		511000				0.049	9,985
	Eppley (34-1905-2190001)		511000				0.146	29,955
	Eppley (36-1905-2158001)		511000				0.009	1,967
	H Band Research (31-5712-0047)		511000				0.244	50,000
	E Bruce & Parents Memorial (37-1905-2004001)		512100				0.000	30,000
	E Bruce & Parents Memorial (37-1905-2004001)		512100				0.000	30,000
	TOTAL Band, Hamid						**1.00**	**265,020**
Band, Vimla	Professor	00071221	095150	12	193		0.093	18,507
	Eppley (34-1905-2159001)		511000				0.093	18,507
	Eppley (34-1905-2160001)		511000				0.093	18,507
	Eppley (34-1905-2190001)		511000				0.039	7,868
	POE-Human Genetics (31-5101-0500)		511000				0.008	1,659
	Anatomy Instruction (31-5150-0001)		511000				0.037	7,420
	COSTSHARING/ 36-5150-2053-001 (31-5150-3013)		511000				0.129	25,788
	Cell Biology & Anatomy (34-5150-2032006)		511000				0.184	36,960
	Cell Biology & Anatomy (35-5150-2005002)		511000				0.074	14,784
	POE-Human Genetics (31-5101-0500)		512000				0.250	50,000
	Anatomy Instruction (31-5150-0001)		512000				0.000	12,000
	LB595 Vimla Band Recruitment (36-7123-2015601)		512100				0.000	20,000
	LB595 Vimla Band Recruitment (36-7123-2015601)		512100				0.000	20,000
	TOTAL Band, Vimla						**1.00**	**252,000**
Naramura, Mayumi	Asst Professor	00093353	095154	12	210		0.101	8,592

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2165008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Eppley Faculty Research (31-1905-0022)		511000				0.809	68,551
	Eppley (34-1905-2182009)		511000				0.050	4,239
	Eppley (34-1905-2190001)		511000				0.040	3,391
	TOTAL Naramura, Mayumi						**1.00**	**84,773**
George, Manju	Research Instructor	00093350	095157	12	1040		0.500	23,409
	Eppley (34-1905-2190001)		511000				0.500	23,409
	TOTAL George, Manju						**1.00**	**46,818**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.390**	**116,805**
SUBTOTAL FACULTY							**1.390**	**116,805**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams, Stetson H	Research Technologist I	00091493	362302	12	2080		1.000	31,000
SUBTOTAL NONFACULTY							**1.000**	**31,000**
SUBTOTAL SALARIES & WAGES							**2.390**	**147,805**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,277
519200 FICA CONTRIBUTION								9,016
519300 HEALTH INSURANCE CONTRIBUTION								15,963
519400 LIFE INSURANCE CONTRIBUTION								148
519800 WORKERS COMPENSATION								1,556
SUBTOTAL BENEFITS								**34,960**
TOTAL PERSONAL SERVICES								**182,765**
COST OBJECT TOTAL								**182,765**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2166001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bessho, Tadayoshi	Assoc Professor	00092538	090351	12	624		0.300	29,888
	Eppley Faculty Research (31-1905-0022)		511000				0.420	59,738
	DNA Repair and Cancer (31-5712-0010)		511000				0.280	10,000
	TOTAL Bessho, Tadayoshi						**1.00**	**99,626**
SUBTOTAL FACULTY							**0.300**	**29,888**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bessho, Mika	Research Technologist II	00089787	363307	12	2080		1.000	44,817
SUBTOTAL NONFACULTY							**1.000**	**44,817**
SUBTOTAL SALARIES & WAGES							**1.300**	**74,705**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,183
519200 FICA CONTRIBUTION								4,557
519300 HEALTH INSURANCE CONTRIBUTION								8,068
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								786
SUBTOTAL BENEFITS								**17,669**
TOTAL PERSONAL SERVICES								**92,374**
COST OBJECT TOTAL								**92,374**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2167001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollingsworth, Michael A	Professor	00079040	095150	12	416		0.219	39,940
	Molecular Biology Core Facility (34-1901-2110013)		511000				0.044	7,988
	Eppley Faculty Research (31-1905-0022)		511000				0.321	58,691
	Autoantibodies Against Glycopeptide Epit (34-1905-2164003)		511000				0.088	15,976
	Eppley (34-1905-2173001)		511000				0.011	1,997
	Biochemistry & Molec (34-5140-2028001)		511000				0.011	1,997
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.011	1,997
	COSTSHARE/ 34-1905-2171-402 (37-7109-2004992)		511000				0.131	23,964
	COSTSHARE/ 34-1905-2171-202 (37-7109-2004994)		511000				0.033	5,991
	COSTSHARE/ 34-1905-2171-102 (37-7109-2004995)		511000				0.131	23,964
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	TOTAL Hollingsworth, Michael A						**1.00**	**218,005**
SUBTOTAL FACULTY							**0.219**	**39,940**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Caffrey, Thomas	Research Coordinator	00080085	363300	12	1456		0.750	46,376
	COSTSHARE/ 34-1905-2171-102 (37-7109-2004995)		513000				0.250	15,459
	TOTAL Caffrey, Thomas						**1.00**	**61,835**
515000 OTH ACAD SAL & WAGES								
Grandgenett, Paul M	Senior Research Associate	00093597	098175	12	728		0.350	14,262
	Eppley (34-1905-2173001)		515000				0.650	26,485
	TOTAL Grandgenett, Paul M						**1.00**	**40,747**
SUBTOTAL NONFACULTY							**1.100**	**60,638**
SUBTOTAL SALARIES & WAGES							**1.319**	**100,578**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,632
519200 FICA CONTRIBUTION								6,135
519300 HEALTH INSURANCE CONTRIBUTION								10,862
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								1,058
SUBTOTAL BENEFITS								**23,788**
TOTAL PERSONAL SERVICES								**124,366**
COST OBJECT TOTAL								**124,366**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2168001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pavlov, Youri I	Assoc Professor	00092032	090351	12	728		0.350	33,060
	Eppley Faculty Research (31-1905-0022)		511000				0.650	61,392
	TOTAL Pavlov, Youri I						**1.00**	**94,452**
SUBTOTAL FACULTY							**0.350**	**33,060**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grabow, Corinn E	Research Technologist I	00071627	362302	12	2080		1.000	30,600
514000 CLER/TECH/SERV WAGES								
Moore, Elizabeth A	Research Technician I	00089106	361502	12	520	13.537	0.250	7,039
	Glassware Washing Service (33-1953-0546)		514000				0.500	14,010
	Eppley (34-1905-2178001)		514000				0.250	7,039
	TOTAL Moore, Elizabeth A						**1.00**	**28,088**
515000 OTH ACAD SAL & WAGES								
Vaysertreyger, Irina S	Post-Doc Rsch Assoc	00087752	095075	12	2080		1.000	29,000
SUBTOTAL NONFACULTY							**2.250**	**66,639**
SUBTOTAL SALARIES & WAGES							**2.600**	**99,699**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,583
519200 FICA CONTRIBUTION								6,082
519300 HEALTH INSURANCE CONTRIBUTION								10,767
519400 LIFE INSURANCE CONTRIBUTION								100
519800 WORKERS COMPENSATION								1,050
SUBTOTAL BENEFITS								**23,582**
TOTAL PERSONAL SERVICES								**123,281**
COST OBJECT TOTAL								**123,281**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2169001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tahirov, Tahir H	Professor	00092742	090350	12	728		0.350	42,262
	Eppley Faculty Research (31-1905-0022)		511000				0.334	40,375
	Analysis of Interactions of HIV Tat and (36-1905-2121002)		511000				0.150	18,112
	Tahirov's X-Ray Crystallography Equipmen (31-5712-0031)		511000				0.166	20,000
	TOTAL Tahirov, Tahir H						**1.00**	**120,749**
Rizzino, A Angie	Professor	00071510	095150	12	83		0.040	6,062
	Eppley Faculty Research (31-1905-0022)		511000				0.560	84,868
	COSTSHARING/ 34-1905-1008-022 (31-1905-7108)		511000				0.100	15,155
	Eppley (34-1905-2153020)		511000				0.300	45,465
	Eppley Director (31-1905-0012)		512100				0.000	3,000
	TOTAL Rizzino, A Angie						**1.00**	**154,550**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.390**	**48,324**
SUBTOTAL FACULTY							**0.390**	**48,324**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Babayeva, Nigar D	Research Technologist I	00091169	362302	12	104		0.850	27,277
	Analysis of Interactions of HIV Tat and (36-1905-2121002)		513000				0.150	4,814
	TOTAL Babayeva, Nigar D						**1.00**	**32,091**
515000 OTH ACAD SAL & WAGES								
Agarkar, Vinod B	Post-Doc Rsch Assoc	00093329	095075	12	208		0.250	7,373
	Eppley (34-1905-2184001)		515000				0.750	22,120
	TOTAL Agarkar, Vinod B						**1.00**	**29,493**
Shrivastava, Tripti	Post-Doc Rsch Assoc	00089095	095075	12	1040		0.500	15,000
	Analysis of Interactions of HIV Tat and (36-1905-2121002)		515000				0.500	15,000
	TOTAL Shrivastava, Tripti						**1.00**	**30,000**
Baranovskiy, Andrey G	Senior Research Associate	00093459	098175	12	1040		1.000	35,824
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.750**	**58,197**
SUBTOTAL NONFACULTY							**2.600**	**85,474**
SUBTOTAL SALARIES & WAGES							**2.990**	**133,798**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,493
519200 FICA CONTRIBUTION								8,162
519300 HEALTH INSURANCE CONTRIBUTION								14,450
519400 LIFE INSURANCE CONTRIBUTION								134

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2169001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								1,408
SUBTOTAL BENEFITS								**31,647**
TOTAL PERSONAL SERVICES								**165,445**
COST OBJECT TOTAL								**165,445**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: NIH SPORE Project 1 (34-1905-2171102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grem, Jean L	Professor	00092586	090350	12	102		0.049	5,901
	NIH SPORE Project 2 (34-1905-2171202)		511000				0.049	5,901
	NIH SPORE Project 4 (34-1905-2171302)		511000				0.049	5,901
	NIH SPORE Administrative Core (34-1905-2171402)		511000				0.016	1,967
	Gollan Start-up $ Grimm (37-5101-1041116)		511000				0.250	30,258
	Internal Medicine Instruction (31-5220-0001)		511000				0.090	10,960
	Oncology/Hematology (37-5220-1006010)		511000				0.248	30,064
	COSTSHARE/ 34-1901-2109-003 (37-5220-1006985)		511000				0.080	9,708
	COSTSHARE/ 36-5234-2213-001 (37-5220-1006996)		511000				0.083	10,017
	Pharmacokinetic Study of PXD101 (36-5234-2194001)		511000				0.086	10,356
	TOTAL Grem, Jean L						**1.00**	**121,033**
Sasson, Aaron R	Assoc Professor	00089597	090351	12	154		0.074	5,901
	Eppley (34-1905-2188001)		511000				0.050	3,994
	Biochemistry & Molec (34-5140-2029001)		511000				0.101	7,988
	Thorac & Card Sur Pro Fee (37-5360-9210001)		511000				0.775	61,493
	TOTAL Sasson, Aaron R						**1.00**	**79,376**
Singh, Pankaj	Research Asst Professor	00080142	095146	12			1.000	55,000
	TOTAL 511000 TENURED FACULTY SALARIES						**1.123**	**66,802**
SUBTOTAL FACULTY							**1.123**	**66,802**
SUBTOTAL SALARIES & WAGES							**1.123**	**66,802**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,741
519200 FICA CONTRIBUTION								4,075
519300 HEALTH INSURANCE CONTRIBUTION								7,215
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								124
SUBTOTAL BENEFITS								**15,222**
TOTAL PERSONAL SERVICES								**82,024**
COST OBJECT TOTAL								**82,024**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: NIH SPORE Project 2 (34-1905-2171202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grem, Jean L	Professor	00092586	090350	12	102		0.049	5,901
	NIH SPORE Project 1 (34-1905-2171102)		511000				0.049	5,901
	NIH SPORE Project 4 (34-1905-2171302)		511000				0.049	5,901
	NIH SPORE Administrative Core (34-1905-2171402)		511000				0.016	1,967
	Gollan Start-up $ Grimm (37-5101-1041116)		511000				0.250	30,258
	Internal Medicine Instruction (31-5220-0001)		511000				0.090	10,960
	Oncology/Hematology (37-5220-1006010)		511000				0.248	30,064
	COSTSHARE/ 34-1901-2109-003 (37-5220-1006985)		511000				0.080	9,708
	COSTSHARE/ 36-5234-2213-001 (37-5220-1006996)		511000				0.083	10,017
	Pharmacokinetic Study of PXD101 (36-5234-2194001)		511000				0.086	10,356
	TOTAL Grem, Jean L						**1.00**	**121,033**
Johnson, Keith R	Professor	00092333	095150	12	187		0.090	13,031
	COD (34-0915-2012014)		511000				0.200	28,958
	Administrative Core (34-0915-2014107)		511000				0.400	57,916
	COD Oral Biology (34-0915-2015001)		511000				0.160	23,166
	COD-Wheellock&Johnson Salary Support (31-5723-0011)		511000				0.150	21,718
	TOTAL Johnson, Keith R						**1.00**	**144,789**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.139**	**18,932**
SUBTOTAL FACULTY							**0.139**	**18,932**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Svoboda, Robert A	Research Technologist I	00091546	362302	12	1040		0.500	20,998
	COD (34-0915-2012014)		513000				0.250	10,499
	COD Oral Biology (34-0915-2015001)		513000				0.250	10,499
	TOTAL Svoboda, Robert A						**1.00**	**41,996**
515000 OTH ACAD SAL & WAGES								
Bandyopadhyay, Bhaswati	Research Associate	00092731	095704	12	1040		0.500	20,800
	COD Oral Biology (34-0915-2015001)		515000				0.500	20,800
	TOTAL Bandyopadhyay, Bhaswati						**1.00**	**41,600**
SUBTOTAL NONFACULTY							**1.000**	**41,798**
SUBTOTAL SALARIES & WAGES							**1.139**	**60,730**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,401
519200 FICA CONTRIBUTION								3,705

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: NIH SPORE Project 2 (34-1905-2171202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								6,559
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								640
SUBTOTAL BENEFITS								**14,366**
TOTAL PERSONAL SERVICES								**75,096**
COST OBJECT TOTAL								**75,096**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: NIH SPORE Project 4 (34-1905-2171302)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grem, Jean L	Professor	00092586	090350	12	102		0.049	5,901
	NIH SPORE Project 1 (34-1905-2171102)		511000				0.049	5,901
	NIH SPORE Project 2 (34-1905-2171202)		511000				0.049	5,901
	NIH SPORE Administrative Core (34-1905-2171402)		511000				0.016	1,967
	Gollan Start-up $ Grimm (37-5101-1041116)		511000				0.250	30,258
	Internal Medicine Instruction (31-5220-0001)		511000				0.090	10,960
	Oncology/Hematology (37-5220-1006010)		511000				0.248	30,064
	COSTSHARE/ 34-1901-2109-003 (37-5220-1006985)		511000				0.080	9,708
	COSTSHARE/ 36-5234-2213-001 (37-5220-1006996)		511000				0.083	10,017
	Pharmacokinetic Study of PXD101 (36-5234-2194001)		511000				0.086	10,356
	TOTAL Grem, Jean L						**1.00**	**121,033**
Batra, Surinder Kumar	Professor	00086899	095150	12	17		0.008	1,967
	Early Diagnosis of Pancreatic Cancer (34-1905-2142206)		511000				0.039	9,835
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.039	9,835
	COBRE - Admin Core (34-2005-2039102)		511000				0.079	19,670
	COP Pharm Science (35-2005-2013001)		511000				0.118	29,505
	Biochemistry - Dr S Batra (37-5101-2016007)		511000				0.003	896
	Biochemistry Instruction (31-5140-0001)		511000				0.116	28,921
	Biochemistry & Molec (34-5140-2028001)		511000				0.079	19,670
	Biochemistry & Molec (34-5140-2029001)		511000				0.094	23,604
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.079	19,670
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.120	29,955
	Biochemistry & Molec (35-5140-2016001)		511000				0.063	15,736
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.055	13,769
	Biochem and Molecular Biology (35-5140-2021001)		511000				0.008	1,967
	DBO Biochem (37-5113-2001001)		511000				0.000	12,000
	Biochemistry - Dr S Batra (37-5101-2016007)		512000				0.048	11,915
	Biochemistry Instruction (31-5140-0001)		512000				0.052	13,085
	Dean's Prof Svs Fees Biochemistry (37-5101-9110013)		512000				0.000	5,000
	Senior Leadership (34-1901-2110002)		512100				0.000	5,000
	TOTAL Batra, Surinder Kumar						**1.00**	**272,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.057**	**7,868**
SUBTOTAL FACULTY							**0.057**	**7,868**
NONFACULTY								

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: NIH SPORE Project 4 (34-1905-2171302)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Etekpo, Asserewou H	Research Technologist I	00072183	362302	12	1248		1.000	30,600
SUBTOTAL NONFACULTY							**1.000**	**30,600**
SUBTOTAL SALARIES & WAGES							**1.057**	**38,468**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,154
519200 FICA CONTRIBUTION								2,347
519300 HEALTH INSURANCE CONTRIBUTION								4,155
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								404
SUBTOTAL BENEFITS								**9,098**
TOTAL PERSONAL SERVICES								**47,566**
COST OBJECT TOTAL								**47,566**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: NIH SPORE Administrative Core (34-1905-2171402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grem, Jean L	Professor	00092586	090350	12	33		0.016	1,967
	NIH SPORE Project 1 (34-1905-2171102)		511000				0.049	5,901
	NIH SPORE Project 2 (34-1905-2171202)		511000				0.049	5,901
	NIH SPORE Project 4 (34-1905-2171302)		511000				0.049	5,901
	Gollan Start-up $ Grimm (37-5101-1041116)		511000				0.250	30,258
	Internal Medicine Instruction (31-5220-0001)		511000				0.090	10,960
	Oncology/Hematology (37-5220-1006010)		511000				0.248	30,064
	COSTSHARE/ 34-1901-2109-003 (37-5220-1006985)		511000				0.080	9,708
	COSTSHARE/ 36-5234-2213-001 (37-5220-1006996)		511000				0.083	10,017
	Pharmacokinetic Study of PXD101 (36-5234-2194001)		511000				0.086	10,356
	TOTAL Grem, Jean L						**1.00**	**121,033**
Brattain, Michael G	Professor	00093159	095150	12	60		0.029	5,991
	Senior Leadership (34-1901-2110002)		511000				0.146	29,955
	Major Program Leaders (34-1901-2110003)		511000				0.049	9,985
	Eppley Faculty Research (31-1905-0022)		511000				0.459	93,989
	Eppley (34-1905-2157010)		511000				0.097	19,970
	Eppley (34-1905-2176001)		511000				0.097	19,970
	Brattain & Wang Recruitment (31-5712-0045)		511000				0.123	25,000
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512100				0.000	25,000
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512100				0.000	25,000
	TOTAL Brattain, Michael G						**1.00**	**254,860**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.045**	**7,958**
SUBTOTAL FACULTY							**0.045**	**7,958**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
O'Neil, Nicki L	Accountant III	00091642	243302	12	104		0.050	3,012
	Eppley Administration (31-1905-0002)		513000				0.950	57,225
	TOTAL O'Neil, Nicki L						**1.00**	**60,237**
Ramspott, Edward L	Business Director	00074885	244300	12	21		0.010	1,386
	Administration (34-1901-2110006)		513000				0.250	34,670
	Eppley Administration (31-1905-0002)		513000				0.640	88,756
	LB595 Admin Core (36-7107-2016629)		513000				0.100	13,868
	TOTAL Ramspott, Edward L						**1.00**	**138,680**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.060**	**4,398**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: NIH SPORE Administrative Core (34-1905-2171402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**0.060**	**4,398**
	SUBTOTAL SALARIES & WAGES						**0.105**	**12,356**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								692
519200 FICA CONTRIBUTION								754
519300 HEALTH INSURANCE CONTRIBUTION								1,334
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								130
	SUBTOTAL BENEFITS							**2,922**
	TOTAL PERSONAL SERVICES							**15,278**
	COST OBJECT TOTAL							**15,278**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: NIH SPORE Tissue Core (34-1905-2171502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bridge, Julia Ann	Professor	00090320	095150	12	112		0.054	5,901
	Pathology/Microbiology (36-5301-2243001)		511000				0.100	10,899
	Solid Tumor Tissue Procurement Core Faci (34-1901-2110017)		511000				0.072	7,868
	Pathology/Microbiology (31-5301-0001)		511000				0.051	5,593
	COSTSHARING/ 36-5301-2222-001 (31-5301-3052)		511000				0.180	19,670
	COSTSHARING/ 36-5301-2223-001 (31-5301-3059)		511000				0.037	3,994
	COSTSHARING/ 34-1901-2110-017 (31-5301-3076)		511000				0.145	15,736
	Soft Tissue Sarcoma Committee (36-5301-2137008)		511000				0.037	3,994
	Pathology/Microbiology (36-5301-2233001)		511000				0.063	6,885
	Pathology/Microbiology (36-5301-2243001)		511000				0.261	28,441
	TOTAL Bridge, Julia Ann						**1.00**	**108,981**
SUBTOTAL FACULTY							**0.054**	**5,901**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sun, JianHong	Research Technologist I	00071350	362302	12	1040		0.500	20,000
	Pathology/Microbiology (36-5301-2233001)		513000				0.500	20,000
	TOTAL Sun, JianHong						**1.00**	**40,000**
Anderson, Judy M	Researcher	00091015	363308	12	1040		0.500	26,166
	Autoantibodies Against Glycopeptide Epit (34-1905-2164003)		513000				0.500	26,166
	TOTAL Anderson, Judy M						**1.00**	**52,332**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**46,166**
SUBTOTAL NONFACULTY							**1.000**	**46,166**
SUBTOTAL SALARIES & WAGES							**1.054**	**52,067**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,916
519200 FICA CONTRIBUTION								3,176
519300 HEALTH INSURANCE CONTRIBUTION								5,623
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								548
SUBTOTAL BENEFITS								**12,315**
TOTAL PERSONAL SERVICES								**64,382**
COST OBJECT TOTAL								**64,382**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: NIH SPORE Biostatistics Core (34-1905-2171602)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yu, Fang	Asst Professor	00093271	090352	12	125		0.060	5,101
	Cell Biology/Anatomy (34-5150-2045001)		511000				0.030	2,126
	Core D: Administrative Core (34-5160-2026806)		511000				0.070	5,952
	Core A: Proteomic Strategies for AIDS an (34-5160-2033402)		511000				0.150	12,753
	Vascular Risk after Kid Trans (34-5226-2002001)		511000				0.100	8,502
	Molecular Control of (34-5301-2042012)		511000				0.030	2,551
	Staph Biofilm and Disease-Admin Core C (34-5301-2054201)		511000				0.050	4,251
	POE - Biostatistics (31-5410-0100)		511000				0.210	17,430
	COPH Biostatistics (37-5410-2001001)		511000				0.300	26,357
	TOTAL Yu, Fang						**1.00**	**85,023**
Meza, Jane L	Professor	00092123	095150	12	312		0.150	19,286
	CON-Niedfelt Nursing Research Center (34-1809-2006001)		511000				0.020	2,571
	Biostatistics (34-1901-2110019)		511000				0.110	14,143
	Eppley (34-1905-2190001)		511000				0.020	2,571
	Biochemistry & Molec (34-5140-2028001)		511000				0.020	2,571
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.030	3,857
	Biochemistry & Molec (35-5140-2015001)		511000				0.020	2,571
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.010	1,286
	Organic Dust Epithelial PKC Activation (34-5237-2006004)		511000				0.020	2,571
	IPA for Jane Meza (35-5237-2011003)		511000				0.040	5,143
	Emergency Med (36-5370-2002001)		511000				0.020	1,929
	COG Community Clinical Oncology Program (36-5410-2003004)		511000				0.090	11,572
	Determination of RDA for Vitamin D in Wo (36-5410-2007004)		511000				0.010	1,286
	Children's Oncology Group Statistics and (36-5410-2032008)		511000				0.100	12,857
	Biostatistics (37-5410-1001001)		511000				0.050	5,929
	COPH Biostatistics (37-5410-2001001)		511000				0.280	33,072
	Evaluation of Certain Activate Omaha Kid (36-5440-2013002)		511000				0.010	1,286
	Dean-College of Public Health (31-5401-0001)		512000				0.000	5,000
	COPH CCORDA (37-5495-2001001)		512100				0.000	5,000
	TOTAL Meza, Jane L						**1.00**	**134,501**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.210**	**24,387**
SUBTOTAL FACULTY							**0.210**	**24,387**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: NIH SPORE Biostatistics Core (34-1905-2171602)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Boilesen, Eugene C	Programmer/Analyst II	00083278	302307	12	208		0.100	6,355
	Reducing Disparities in Type 2 Diabetes (34-1807-3002003)		513000				0.100	6,355
	Biostatistics (34-1901-2110019)		513000				0.360	22,880
	Psychiatry (34-5330-2011001)		513000				0.010	636
	Dean-College of Public Health (31-5401-0001)		513000				0.278	17,668
	COPH Deans Office (37-5401-2001001)		513000				0.072	4,576
	COPH Biostatistics (35-5410-2004001)		513000				0.050	3,178
	COPH HPSBH (36-5450-3001001)		513000				0.030	1,907
	TOTAL Boilesen, Eugene C						**1.00**	**63,555**
High, Robin R	Statistical Coordinator	00072488	363309	12	208		0.100	6,090
	Biostatistics (37-5410-1001001)		513000				0.250	15,225
	COPH Biostatistics (37-5410-2001001)		513000				0.650	39,585
	TOTAL High, Robin R						**1.00**	**60,900**
Smith, Lynette M	Statistical Coordinator	00086087	363309	12	104		0.050	3,346
	COPH CCORDA (37-5495-2001001)		513000				0.500	33,464
	Biochemistry and Molecular Biology (35-5140-2017001)		513000				0.010	669
	Determination of RDA for Vitamin D in Wo (36-5410-2007003)		513000				0.050	3,346
	Children's Oncology Group Statistics and (36-5410-2032008)		513000				0.100	6,693
	COPH Biostatistics (36-5410-2036001)		513000				0.220	14,724
	COPH Biostatistics (37-5410-2001001)		513000				0.070	4,685
	TOTAL Smith, Lynette M						**1.00**	**66,927**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.250**	**15,791**
SUBTOTAL NONFACULTY							**0.250**	**15,791**
SUBTOTAL SALARIES & WAGES							**0.460**	**40,178**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,250
519200 FICA CONTRIBUTION								2,451
519300 HEALTH INSURANCE CONTRIBUTION								4,339
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								422
SUBTOTAL BENEFITS								**9,502**
TOTAL PERSONAL SERVICES								**49,680**
COST OBJECT TOTAL								**49,680**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: NIH SPORE Career Development (34-1905-2171702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ly, Quan P	Asst Professor	00092965	095154	12	1208		0.581	45,000
	Thorac & Card Sur Pro Fee (37-5360-9210001)		511000				0.419	32,439
	TOTAL Ly, Quan P						**1.00**	**77,439**
SUBTOTAL FACULTY							**0.581**	**45,000**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chaika, Nina V	Research Technologist I	00071367	362302	12	2080		1.000	33,749
SUBTOTAL NONFACULTY							**1.000**	**33,749**
SUBTOTAL SALARIES & WAGES							**1.581**	**78,749**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,410
519200 FICA CONTRIBUTION								4,804
519300 HEALTH INSURANCE CONTRIBUTION								8,505
519400 LIFE INSURANCE CONTRIBUTION								79
519800 WORKERS COMPENSATION								830
SUBTOTAL BENEFITS								**18,628**
TOTAL PERSONAL SERVICES								**97,377**
COST OBJECT TOTAL								**97,377**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2173001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollingsworth, Michael A	Professor	00079040	095150	12	21		0.011	1,997
	Molecular Biology Core Facility (34-1901-2110013)		511000				0.044	7,988
	Eppley Faculty Research (31-1905-0022)		511000				0.321	58,691
	Autoantibodies Against Glycopeptide Epit (34-1905-2164003)		511000				0.088	15,976
	Eppley (34-1905-2167001)		511000				0.219	39,940
	Biochemistry & Molec (34-5140-2028001)		511000				0.011	1,997
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.011	1,997
	COSTSHARE/ 34-1905-2171-402 (37-7109-2004992)		511000				0.131	23,964
	COSTSHARE/ 34-1905-2171-202 (37-7109-2004994)		511000				0.033	5,991
	COSTSHARE/ 34-1905-2171-102 (37-7109-2004995)		511000				0.131	23,964
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	TOTAL Hollingsworth, Michael A						**1.00**	**218,005**
SUBTOTAL FACULTY							**0.011**	**1,997**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dunham, Nancy A	Researcher	00083490	363308	12	1040		0.500	23,543
515000 OTH ACAD SAL & WAGES								
Grandgenett, Paul M	Senior Research Associate	00093597	098175	12	1352		0.650	26,485
	Eppley (34-1905-2167001)		515000				0.350	14,262
	TOTAL Grandgenett, Paul M						**1.00**	**40,747**
SUBTOTAL NONFACULTY							**1.150**	**50,028**
SUBTOTAL SALARIES & WAGES							**1.161**	**52,025**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,913
519200 FICA CONTRIBUTION								3,174
519300 HEALTH INSURANCE CONTRIBUTION								5,619
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								548
SUBTOTAL BENEFITS								**12,306**
TOTAL PERSONAL SERVICES								**64,331**
COST OBJECT TOTAL								**64,331**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2174001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lewis, Robert E	Professor	00079039	095150	12	520		0.250	34,277
	Administrative Core (34-0915-2014107)		511000				0.150	20,565
	Major Program Leaders (34-1901-2110003)		511000				0.050	6,855
	Eppley Faculty Research (31-1905-0022)		511000				0.300	41,132
	Eppley (35-1905-1003001)		511000				0.250	34,277
	Eppley Director (31-1905-0012)		512100				0.000	12,500
	Eppley Director (31-1905-0012)		512100				0.000	12,500
	TOTAL Lewis, Robert E						**1.00**	**162,106**
SUBTOTAL FACULTY							**0.250**	**34,277**
SUBTOTAL SALARIES & WAGES							**0.250**	**34,277**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,920
519200 FICA CONTRIBUTION								2,091
519300 HEALTH INSURANCE CONTRIBUTION								3,702
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								360
SUBTOTAL BENEFITS								**8,107**
TOTAL PERSONAL SERVICES								**42,384**
COST OBJECT TOTAL								**42,384**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2175006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wagner, Kay-Uwe	Professor	00092045	095150	12	395		0.190	25,937
	Major Program Leaders (34-1901-2110003)		511000				0.050	6,827
	Eppley Faculty Research (31-1905-0022)		511000				0.300	40,954
	Growth-Regulatory Signaling Networks (34-1905-2150001)		511000				0.250	34,128
	Biochemistry & Molec (34-5140-2028001)		511000				0.030	4,095
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.030	4,095
	CORE A - Molecular Biology of Neurosens (34-5507-2020106)		511000				0.150	20,477
	Eppley Director (31-1905-0012)		512100				0.000	5,000
	Eppley Director (31-1905-0012)		512100				0.000	5,000
	TOTAL Wagner, Kay-Uwe						**1.00**	**146,513**
Caplan, Steven H	Assoc Professor	00071095	095152	12	83		0.040	3,425
	Administrative Core (34-0915-2014107)		511000				0.050	4,281
	Biochemistry Instruction (31-5140-0001)		511000				0.370	31,681
	COSTSHARING/ 36-5140-2086-001 (31-5140-3031)		511000				0.050	4,281
	Molecular Mechanisms Controlling Endocyt (34-5140-2025001)		511000				0.400	34,248
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.030	2,569
	Biochem and Molecular Biology (34-5140-2037004)		511000				0.020	1,712
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.040	3,425
	TOTAL Caplan, Steven H						**1.00**	**85,622**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.230**	**29,362**
SUBTOTAL FACULTY							**0.230**	**29,362**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Triplett, Aleata A	Research Technologist II	00091659	363307	12	2080		1.000	41,616
515000 OTH ACAD SAL & WAGES								
Manthey, Karoline	Post-Doc Rsch Assoc	00088154	095075	12			1.000	36,000
SUBTOTAL NONFACULTY							**2.000**	**77,616**
SUBTOTAL SALARIES & WAGES							**2.230**	**106,978**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,991
519200 FICA CONTRIBUTION								6,526
519300 HEALTH INSURANCE CONTRIBUTION								11,554
519400 LIFE INSURANCE CONTRIBUTION								107
519800 WORKERS COMPENSATION								1,126

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2175006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**25,304**
	TOTAL PERSONAL SERVICES							**132,282**
	COST OBJECT TOTAL							**132,282**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2176001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brattain, Michael G	Professor	00093159	095150	12	200		0.097	19,970
	Senior Leadership (34-1901-2110002)		511000				0.146	29,955
	Major Program Leaders (34-1901-2110003)		511000				0.049	9,985
	Eppley Faculty Research (31-1905-0022)		511000				0.459	93,989
	Eppley (34-1905-2157010)		511000				0.097	19,970
	NIH SPORE Administrative Core (34-1905-2171402)		511000				0.029	5,991
	Brattain & Wang Recruitment (31-5712-0045)		511000				0.123	25,000
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512100				0.000	25,000
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512100				0.000	25,000
	TOTAL Brattain, Michael G						**1.00**	**254,860**
SUBTOTAL FACULTY							**0.097**	**19,970**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Teggart, Carol Ann	Research Technologist I	00072150	362302	12	2080		0.500	17,002
	Mechanism of Action of Differentiation A (34-1905-2156022)		513000				0.500	17,001
	TOTAL Teggart, Carol Ann						**1.00**	**34,003**
Humphrey, Lisa E	Research Manager	00079344	363305	12	624		0.300	18,792
	Eppley (34-1905-2155001)		513000				0.300	18,792
	TOTAL Humphrey, Lisa E						**0.60**	**37,584**
Mathiesen, Michelle R	Research Technologist II	00072579	363307	12	2080		1.000	42,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.800**	**77,794**
515000 OTH ACAD SAL & WAGES								
Leiphrakpam, Premila Devi	Post-Doc Rsch Assoc	00089152	095075	12	2080		1.000	33,000
SUBTOTAL NONFACULTY							**2.800**	**110,794**
SUBTOTAL SALARIES & WAGES							**2.897**	**130,764**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,323
519200 FICA CONTRIBUTION								7,977
519300 HEALTH INSURANCE CONTRIBUTION								14,123
519400 LIFE INSURANCE CONTRIBUTION								131
519800 WORKERS COMPENSATION								1,376
SUBTOTAL BENEFITS								**30,930**
TOTAL PERSONAL SERVICES								**161,694**
COST OBJECT TOTAL								**161,694**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2177002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Natarajan, Amarnath	Assoc Professor	00093646	090351	12	851		0.400	37,200
	POE-Cancer Prevention and Control Progra (31-7101-0001)		511000				0.600	55,800
	Eppley Director (31-1905-0012)		512100				0.000	2,000
	TOTAL Natarajan, Amarnath						**1.00**	**95,000**
SUBTOTAL FACULTY							**0.400**	**37,200**
SUBTOTAL SALARIES & WAGES							**0.400**	**37,200**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,083
519200 FICA CONTRIBUTION								2,269
519300 HEALTH INSURANCE CONTRIBUTION								4,018
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								392
SUBTOTAL BENEFITS								**8,799**
TOTAL PERSONAL SERVICES								**45,999**
COST OBJECT TOTAL								**45,999**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2178001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shcherbakova, Polina V	Asst Professor	00092033	090352	12	728		0.350	28,502
	Eppley Faculty Research (31-1905-0022)		511000				0.650	52,932
	TOTAL Shcherbakova, Polina V						**1.00**	**81,434**
SUBTOTAL FACULTY							**0.350**	**28,502**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Moore, Elizabeth A	Research Technician I	00089106	361502	12	520	13.537	0.250	7,039
	Glassware Washing Service (33-1953-0546)		514000				0.500	14,010
	Eppley (34-1905-2168001)		514000				0.250	7,039
	TOTAL Moore, Elizabeth A						**1.00**	**28,088**
SUBTOTAL NONFACULTY							**0.250**	**7,039**
SUBTOTAL SALARIES & WAGES							**0.600**	**35,541**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,990
519200 FICA CONTRIBUTION								2,168
519300 HEALTH INSURANCE CONTRIBUTION								3,838
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								374
SUBTOTAL BENEFITS								**8,406**
TOTAL PERSONAL SERVICES								**43,947**
COST OBJECT TOTAL								**43,947**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2180001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Gao, Zhiguang	Post-Doc Rsch Assoc	00092039	095075	12	2080		1.000	42,000
SUBTOTAL NONFACULTY							**1.000**	**42,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**42,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,352
519200 FICA CONTRIBUTION								2,562
519300 HEALTH INSURANCE CONTRIBUTION								4,536
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								442
SUBTOTAL BENEFITS								**9,934**
TOTAL PERSONAL SERVICES								**51,934**
COST OBJECT TOTAL								**51,934**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2181001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sherman, Simon	Professor	00082149	095150	12	212		0.100	12,752
	Bioinformatics (34-1901-2110008)		511000				0.050	6,376
	NCI Community Cancer Centers Program (34-1901-2110030)		511000				0.050	6,376
	UNMC Eppley CCSG ARRA Funded Supp 1 (34-1901-2201002)		511000				0.020	2,550
	Eppley Faculty Research (31-1905-0022)		511000				0.390	49,733
	COSTSHARING/ 36-1905-2153-001 (31-1905-7109)		511000				0.050	6,376
	COSTSHARING/ 34-1901-2110-008 (31-1905-7113)		511000				0.090	11,477
	Eppley (34-1905-2188001)		511000				0.200	25,504
	COBRE - Admin Core (34-2005-2039102)		511000				0.050	6,376
	Eppley Director (31-1905-0012)		512100				0.000	3,000
	TOTAL Sherman, Simon						**1.00**	**130,520**
SUBTOTAL FACULTY							**0.100**	**12,752**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ketcham, Marsha A	Nurse Manager, Eppley Clinical Research	00091279	293324	12	1040		0.500	37,103
	Early Adopters CTRP (34-1901-2110029)		513000				0.100	7,421
	NCI Community Cancer Centers Program (34-1901-2110030)		513000				0.010	742
	UNMC Eppley CCSG ARRA Funded Supp 2 (34-1901-2201003)		513000				0.100	7,421
	Eppley (34-1905-2188001)		513000				0.100	7,421
	POE-Cancer Prevention and Control Progra (31-7101-0001)		513000				0.040	2,968
	Eppley (37-7109-2014001)		513000				0.150	11,131
	TOTAL Ketcham, Marsha A						**1.00**	**74,207**
Feng, Jianmin	Programmer Analyst II	00091877	302307	12	936		0.450	27,308
	UNMC Eppley CCSG ARRA Funded Supp 1 (34-1901-2201002)		513000				0.050	3,034
	Eppley (36-1905-2153001)		513000				0.100	6,069
	Computer Modeling Facility (31-3205-0122)		513000				0.400	24,274
	TOTAL Feng, Jianmin						**1.00**	**60,685**
Sherman, Alexander	Programmer Analyst III	00091440	303317	12	728		0.350	23,868
	Administration (34-1901-2110006)		513000				0.190	12,957
	Data Sharing Plan (34-1901-2110025)		513000				0.060	4,092
	UNMC Eppley CCSG ARRA Funded Supp 1 (34-1901-2201002)		513000				0.400	27,278
	TOTAL Sherman, Alexander						**1.00**	**68,195**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.300**	**88,279**
SUBTOTAL NONFACULTY							**1.300**	**88,279**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2181001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							**1.400**	**101,031**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,658
519200 FICA CONTRIBUTION								6,163
519300 HEALTH INSURANCE CONTRIBUTION								10,911
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								1,064
SUBTOTAL BENEFITS								**23,897**
TOTAL PERSONAL SERVICES								**124,928**
COST OBJECT TOTAL								**124,928**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2182009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Hamid	Professor	00093356	095150	12	100		0.049	9,985
	Senior Leadership (34-1901-2110002)		511000				0.049	9,985
	Major Program Leaders (34-1901-2110003)		511000				0.049	9,985
	Eppley Faculty Research (31-1905-0022)		511000				0.162	33,233
	Eppley (34-1905-2159001)		511000				0.146	29,955
	Eppley (34-1905-2165008)		511000				0.146	29,955
	Eppley (34-1905-2190001)		511000				0.146	29,955
	Eppley (36-1905-2158001)		511000				0.009	1,967
	H Band Research (31-5712-0047)		511000				0.244	50,000
	E Bruce & Parents Memorial (37-1905-2004001)		512100				0.000	30,000
	E Bruce & Parents Memorial (37-1905-2004001)		512100				0.000	30,000
	TOTAL Band, Hamid						**1.00**	**265,020**
Naramura, Mayumi	Asst Professor	00093353	095154	12	104		0.050	4,239
	Eppley Faculty Research (31-1905-0022)		511000				0.809	68,551
	Eppley (34-1905-2165008)		511000				0.101	8,592
	Eppley (34-1905-2190001)		511000				0.040	3,391
	TOTAL Naramura, Mayumi						**1.00**	**84,773**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.099**	**14,224**
SUBTOTAL FACULTY							**0.099**	**14,224**
SUBTOTAL SALARIES & WAGES							**0.099**	**14,224**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								797
519200 FICA CONTRIBUTION								868
519300 HEALTH INSURANCE CONTRIBUTION								1,536
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								150
SUBTOTAL BENEFITS								**3,365**
TOTAL PERSONAL SERVICES								**17,589**
COST OBJECT TOTAL								**17,589**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2183006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Morris, Chantey R	Senior Research Associate	00093580	098175	12	2080		1.000	43,428
SUBTOTAL NONFACULTY							**1.000**	**43,428**
SUBTOTAL SALARIES & WAGES							**1.000**	**43,428**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,432
519200 FICA CONTRIBUTION								2,649
519300 HEALTH INSURANCE CONTRIBUTION								4,690
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								458
SUBTOTAL BENEFITS								**10,272**
TOTAL PERSONAL SERVICES								**53,700**
COST OBJECT TOTAL								**53,700**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2184001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Agarkar, Vinod B	Post-Doc Rsch Assoc	00093329	095075	12	208		0.750	22,120
	Eppley (34-1905-2169001)		515000				0.250	7,373
	TOTAL Agarkar, Vinod B						**1.00**	**29,493**
Gu, Jianyou	Post-Doc Rsch Assoc	00092084	095075	12	2080		1.000	30,000
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.750**	**52,120**
SUBTOTAL NONFACULTY							**1.750**	**52,120**
SUBTOTAL SALARIES & WAGES							**1.750**	**52,120**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,919
519200 FICA CONTRIBUTION								3,179
519300 HEALTH INSURANCE CONTRIBUTION								5,629
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								548
SUBTOTAL BENEFITS								**12,327**
TOTAL PERSONAL SERVICES								**64,447**
COST OBJECT TOTAL								**64,447**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2185002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Kim, Jongoh	Graduate Research Asst	00089759	095134	12	343		0.165	11,500
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		515000				0.165	11,500
	TOTAL Kim, Jongoh						**0.33**	**23,000**
SUBTOTAL NONFACULTY							**0.165**	**11,500**
SUBTOTAL SALARIES & WAGES							**0.165**	**11,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								644
519200 FICA CONTRIBUTION								702
519300 HEALTH INSURANCE CONTRIBUTION								1,242
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								122
SUBTOTAL BENEFITS								**2,722**
TOTAL PERSONAL SERVICES								**14,222**
COST OBJECT TOTAL								**14,222**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2186001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alnouti, Yazen	Asst Professor	00093427	090352	12	83		0.040	3,690
	Pharmaceutical Sciences (31-2005-0001)		511000				0.960	88,560
	TOTAL Alnouti, Yazen						**1.00**	**92,250**
Cohen, Samuel M	Professor	00071115	095150	12			0.039	7,868
	Cobre- -Core B (34-2005-2039702)		511000				0.029	5,991
	Pathology/Microbiology (31-5301-0001)		511000				0.345	70,122
	COSTSHARE/ 34-2005-2030-001 (31-5301-3002)		511000				0.020	3,994
	Pathology/Microbiology (36-5301-2221001)		511000				0.007	1,398
	Pathology/Microbiology (36-5301-2239001)		511000				0.044	9,048
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.416	84,643
	Havlik-Wall Professorship (37-5120-1001001)		511000				0.100	18,688
	TOTAL Cohen, Samuel M						**1.00**	**201,752**
Mirvish, Sidney S	Professor	00074908	095150	12	520		0.250	30,000
	TOTAL 511000 TENURED FACULTY SALARIES						**0.329**	**41,558**
SUBTOTAL FACULTY							**0.329**	**41,558**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anwar, Muhammad M	Research Technologist I	00071626	362302	12			0.500	15,300
Pennington, Karen L	Research Technologist II	00071879	363307	12	312		0.150	6,358
	Pathology/Microbiology (36-5301-2239001)		513000				0.165	6,994
	Unexpended - Cohen; Samuel (37-5301-1004008)		513000				0.685	29,034
	TOTAL Pennington, Karen L						**1.00**	**42,386**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.650**	**21,658**
515000 OTH ACAD SAL & WAGES								
Zhou, Lin	Research Associate	00079895	095704	12	2080		1.000	45,000
SUBTOTAL NONFACULTY							**1.650**	**66,658**
SUBTOTAL SALARIES & WAGES							**1.979**	**108,216**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,060
519200 FICA CONTRIBUTION								6,601
519300 HEALTH INSURANCE CONTRIBUTION								11,687
519400 LIFE INSURANCE CONTRIBUTION								108
519800 WORKERS COMPENSATION								1,140
SUBTOTAL BENEFITS								**25,596**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2186001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**133,812**
	COST OBJECT TOTAL							**133,812**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2188001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sasson, Aaron R	Assoc Professor	00089597	090351	12	154		0.050	3,994
	NIH SPORE Project 1 (34-1905-2171102)		511000				0.074	5,901
	Biochemistry & Molec (34-5140-2029001)		511000				0.101	7,988
	Thorac & Card Sur Pro Fee (37-5360-9210001)		511000				0.775	61,493
	TOTAL Sasson, Aaron R						**1.00**	**79,376**
Mdzinarishvili, Tengiz	Research Asst Professor	00093765	095146	12	89		0.700	31,500
	Eppley (36-1905-2153001)		511000				0.300	13,500
	TOTAL Mdzinarishvili, Tengiz						**1.00**	**45,000**
Anderson, Joseph C	Professor	00071518	095150	12	52		0.025	3,994
	Radiology Instruction (31-5350-0001)		511000				0.142	22,418
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		511000				0.833	131,923
	TOTAL Anderson, Joseph C						**1.00**	**158,335**
Campbell, James R	Professor	00071313	095150	12	89		0.043	5,565
	NHS Acad Affil - Internal Med (37-5101-3002150)		511000				0.875	112,076
	Internal Medicine Instruction (31-5220-0001)		511000				0.082	10,447
	TOTAL Campbell, James R						**1.00**	**128,088**
Sherman, Simon	Professor	00082149	095150	12	426		0.200	25,504
	Bioinformatics (34-1901-2110008)		511000				0.050	6,376
	NCI Community Cancer Centers Program (34-1901-2110030)		511000				0.050	6,376
	UNMC Eppley CCSG ARRA Funded Supp 1 (34-1901-2201002)		511000				0.020	2,550
	Eppley Faculty Research (31-1905-0022)		511000				0.390	49,733
	COSTSHARING/ 36-1905-2153-001 (31-1905-7109)		511000				0.050	6,376
	COSTSHARING/ 34-1901-2110-008 (31-1905-7113)		511000				0.090	11,477
	Eppley (34-1905-2181001)		511000				0.100	12,752
	COBRE - Admin Core (34-2005-2039102)		511000				0.050	6,376
	Eppley Director (31-1905-0012)		512100				0.000	3,000
	TOTAL Sherman, Simon						**1.00**	**130,520**
Haynatzki, Gleb	Assoc Professor	00093448	095152	12	250		0.120	13,169

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2188001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COP Pharm Practice (34-2009-2026001)		511000				0.050	5,487
	Geriatrics (34-5228-2003001)		511000				0.100	10,974
	Pulmonary (IM) (34-5237-2007015)		511000				0.030	3,292
	POE - Biostatistics (31-5410-0100)		511000				0.560	61,455
	COPH Biostatistics (35-5410-2004001)		511000				0.090	9,877
	COPH Biostatistics (37-5410-2001001)		511000				0.050	5,487
	TOTAL Haynatzki, Gleb						**1.00**	**109,741**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.138**	**83,726**
SUBTOTAL FACULTY							**1.138**	**83,726**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ketcham, Marsha A	Nurse Manager, Eppley Clinical Research	00091279	293324	12	208		0.100	7,421
	Early Adopters CTRP (34-1901-2110029)		513000				0.100	7,421
	NCI Community Cancer Centers Program (34-1901-2110030)		513000				0.010	742
	UNMC Eppley CCSG ARRA Funded Supp 2 (34-1901-2201003)		513000				0.100	7,421
	Eppley (34-1905-2181001)		513000				0.500	37,103
	POE-Cancer Prevention and Control Progra (31-7101-0001)		513000				0.040	2,968
	Eppley (37-7109-2014001)		513000				0.150	11,131
	TOTAL Ketcham, Marsha A						**1.00**	**74,207**
SUBTOTAL NONFACULTY							**0.100**	**7,421**
SUBTOTAL SALARIES & WAGES							**1.238**	**91,147**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,104
519200 FICA CONTRIBUTION								5,560
519300 HEALTH INSURANCE CONTRIBUTION								9,844
519400 LIFE INSURANCE CONTRIBUTION								91
519800 WORKERS COMPENSATION								960
SUBTOTAL BENEFITS								**21,559**
TOTAL PERSONAL SERVICES								**112,706**
COST OBJECT TOTAL								**112,706**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2189001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Jing	Asst Professor	00093218	090352	12	520		0.250	19,869
	Eppley Faculty Research (31-1905-0022)		511000				0.500	39,737
	Brattain & Wang Recruitment (31-5712-0045)		511000				0.250	19,869
	TOTAL Wang, Jing						**1.00**	**79,475**
SUBTOTAL FACULTY							**0.250**	**19,869**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Geng, Liying	Post-Doc Rsch Assoc	00090570	095075	12	2080		1.000	33,000
Chaudhuri, Anathbandhu	Research Associate	00082019	095704	12	2080		1.000	39,443
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**72,443**
SUBTOTAL NONFACULTY							**2.000**	**72,443**
SUBTOTAL SALARIES & WAGES							**2.250**	**92,312**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,169
519200 FICA CONTRIBUTION								5,631
519300 HEALTH INSURANCE CONTRIBUTION								9,970
519400 LIFE INSURANCE CONTRIBUTION								92
519800 WORKERS COMPENSATION								992
SUBTOTAL BENEFITS								**21,854**
TOTAL PERSONAL SERVICES								**114,166**
COST OBJECT TOTAL								**114,166**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2190001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Raja, Srikumar M	Research Asst Professor	00093347	095146	12			0.050	3,304
	Eppley (34-1905-2159001)		511000				0.400	26,431
	Eppley (34-1905-2165008)		511000				0.550	36,342
	TOTAL Raja, Srikumar M						**1.00**	**66,077**
Band, Hamid	Professor	00093356	095150	12	600		0.146	29,955
	Senior Leadership (34-1901-2110002)		511000				0.049	9,985
	Major Program Leaders (34-1901-2110003)		511000				0.049	9,985
	Eppley Faculty Research (31-1905-0022)		511000				0.162	33,233
	Eppley (34-1905-2159001)		511000				0.146	29,955
	Eppley (34-1905-2165008)		511000				0.146	29,955
	Eppley (34-1905-2182009)		511000				0.049	9,985
	Eppley (36-1905-2158001)		511000				0.009	1,967
	H Band Research (31-5712-0047)		511000				0.244	50,000
	E Bruce & Parents Memorial (37-1905-2004001)		512100				0.000	30,000
	E Bruce & Parents Memorial (37-1905-2004001)		512100				0.000	30,000
	TOTAL Band, Hamid						**1.00**	**265,020**
Band, Vimla	Professor	00071221	095150	12	81		0.039	7,868
	Eppley (34-1905-2159001)		511000				0.093	18,507
	Eppley (34-1905-2160001)		511000				0.093	18,507
	Eppley (34-1905-2165008)		511000				0.093	18,507
	POE-Human Genetics (31-5101-0500)		511000				0.008	1,659
	Anatomy Instruction (31-5150-0001)		511000				0.037	7,420
	COSTSHARING/ 36-5150-2053-001 (31-5150-3013)		511000				0.129	25,788
	Cell Biology & Anatomy (34-5150-2032006)		511000				0.184	36,960
	Cell Biology & Anatomy (35-5150-2005002)		511000				0.074	14,784
	POE-Human Genetics (31-5101-0500)		512000				0.250	50,000
	Anatomy Instruction (31-5150-0001)		512000				0.000	12,000
	LB595 Vimla Band Recruitment (36-7123-2015601)		512100				0.000	20,000
	LB595 Vimla Band Recruitment (36-7123-2015601)		512100				0.000	20,000
	TOTAL Band, Vimla						**1.00**	**252,000**
Meza, Jane L	Professor	00092123	095150	12	42		0.020	2,571

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2190001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	CON-Niedfelt Nursing Research Center (34-1809-2006001)		511000				0.020	2,571
	Biostatistics (34-1901-2110019)		511000				0.110	14,143
	NIH SPORE Biostatistics Core (34-1905-2171602)		511000				0.150	19,286
	Biochemistry & Molec (34-5140-2028001)		511000				0.020	2,571
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.030	3,857
	Biochemistry & Molec (35-5140-2015001)		511000				0.020	2,571
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.010	1,286
	Organic Dust Epithelial PKC Activation (34-5237-2006004)		511000				0.020	2,571
	IPA for Jane Meza (35-5237-2011003)		511000				0.040	5,143
	Emergency Med (36-5370-2002001)		511000				0.020	1,929
	COG Community Clinical Oncology Program (36-5410-2003004)		511000				0.090	11,572
	Determination of RDA for Vitamin D in Wo (36-5410-2007004)		511000				0.010	1,286
	Children's Oncology Group Statistics and (36-5410-2032008)		511000				0.100	12,857
	Biostatistics (37-5410-1001001)		511000				0.050	5,929
	COPH Biostatistics (37-5410-2001001)		511000				0.280	33,072
	Evaluation of Certain Activate Omaha Kid (36-5440-2013002)		511000				0.010	1,286
	Dean-College of Public Health (31-5401-0001)		512000				0.000	5,000
	COPH CCORDA (37-5495-2001001)		512100				0.000	5,000
	TOTAL Meza, Jane L						**1.00**	**134,501**
Naramura, Mayumi	Asst Professor	00093353	095154	12	83		0.040	3,391
	Eppley Faculty Research (31-1905-0022)		511000				0.809	68,551
	Eppley (34-1905-2165008)		511000				0.101	8,592
	Eppley (34-1905-2182009)		511000				0.050	4,239
	TOTAL Naramura, Mayumi						**1.00**	**84,773**
George, Manju	Research Instructor	00093350	095157	12	1040		0.500	23,409
	Eppley (34-1905-2165008)		511000				0.500	23,409
	TOTAL George, Manju						**1.00**	**46,818**
Rainey, Mark A	Research Instructor	00093352	095157	12	1040		0.500	23,408
	Eppley (34-1905-2159001)		511000				0.500	23,408
	TOTAL Rainey, Mark A						**1.00**	**46,816**
Tu, Chun	Research Instructor	00093351	095157	12	1040		0.500	23,409
	Eppley (34-1905-2159001)		511000				0.500	23,408
	TOTAL Tu, Chun						**1.00**	**46,817**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.795**	**117,315**
SUBTOTAL FACULTY							**1.795**	**117,315**
SUBTOTAL SALARIES & WAGES							**1.795**	**117,315**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2190001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,570
519200 FICA CONTRIBUTION								7,156
519300 HEALTH INSURANCE CONTRIBUTION								12,670
519400 LIFE INSURANCE CONTRIBUTION								117
519800 WORKERS COMPENSATION								1,236
	SUBTOTAL BENEFITS							**27,749**
	TOTAL PERSONAL SERVICES							**145,064**
	COST OBJECT TOTAL							**145,064**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (35-1905-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kelly, David Lee	Research Asst Professor	00092260	095146	12	520		0.250	15,892
	Molecular Biology Core Facility (34-1901-2110013)		511000				0.350	22,248
	Molecular Biology Core Lab (33-1953-1306)		511000				0.400	25,427
	TOTAL Kelly, David Lee						**1.00**	**63,567**
Lewis, Robert E	Professor	00079039	095150	12	520		0.250	34,277
	Administrative Core (34-0915-2014107)		511000				0.150	20,565
	Major Program Leaders (34-1901-2110003)		511000				0.050	6,855
	Eppley Faculty Research (31-1905-0022)		511000				0.300	41,132
	Eppley (34-1905-2174001)		511000				0.250	34,277
	Eppley Director (31-1905-0012)		512100				0.000	12,500
	Eppley Director (31-1905-0012)		512100				0.000	12,500
	TOTAL Lewis, Robert E						**1.00**	**162,106**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.500**	**50,169**
SUBTOTAL FACULTY							**0.500**	**50,169**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wells, Amy L	Research Technologist I	00091844	362302	12			1.000	33,077
Costanzo-Garvey, Diane L	Researcher	00091016	363308	12	2080		1.000	47,527
Volle, Deanna Jane	Researcher	00080077	363308	12	1768		0.850	37,728
	NE Center for Cellular Signaling Proj A (34-0915-2016207)		513000				0.150	6,658
	TOTAL Volle, Deanna Jane						**1.00**	**44,386**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.850**	**118,332**
SUBTOTAL NONFACULTY							**2.850**	**118,332**
SUBTOTAL SALARIES & WAGES							**3.350**	**168,501**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,436
519200 FICA CONTRIBUTION								10,279
519300 HEALTH INSURANCE CONTRIBUTION								18,198
519400 LIFE INSURANCE CONTRIBUTION								169
519800 WORKERS COMPENSATION								1,774
SUBTOTAL BENEFITS								**39,856**
TOTAL PERSONAL SERVICES								**208,357**
COST OBJECT TOTAL								**208,357**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (35-1905-2027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borgstahl, Gloria E	Professor	00092460	095150	12	416		0.200	22,455
	Eppley Faculty Research (31-1905-0022)		511000				0.250	28,067
	COSTSHARE/ 35-1905-3001-001 (31-1905-7004)		511000				0.100	11,228
	COSTSHARING/ 35-1905-3002-001 (31-1905-7061)		511000				0.100	11,228
	COSTSHARING/ 36-1905-2123-001 (31-1905-7080)		511000				0.050	5,614
	COSTSHARING/ 35-1905-3010-001 (31-1905-7112)		511000				0.100	11,228
	Biochem and Molecular Biology (34-5140-2034011)		511000				0.050	5,614
	Genetics Cell Biol (34-5150-2037009)		511000				0.100	11,228
	Cell Biology/Anatomy (34-5150-2040009)		511000				0.050	5,614
	TOTAL Borgstahl, Gloria E						**1.00**	**112,276**
SUBTOTAL FACULTY							**0.200**	**22,455**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Lovelace, Jeffrey J	Research Associate	00089035	095704	12	208		0.100	6,081
	Eppley (36-1905-2123001)		515000				0.600	36,489
	Cell Biology/Anatomy (34-5150-2040009)		515000				0.300	18,245
	TOTAL Lovelace, Jeffrey J						**1.00**	**60,815**
SUBTOTAL NONFACULTY							**0.100**	**6,081**
SUBTOTAL SALARIES & WAGES							**0.300**	**28,536**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,598
519200 FICA CONTRIBUTION								1,741
519300 HEALTH INSURANCE CONTRIBUTION								3,082
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								300
SUBTOTAL BENEFITS								**6,750**
TOTAL PERSONAL SERVICES								**35,286**
COST OBJECT TOTAL								**35,286**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (35-1905-2031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cavalieri, Ercole	Professor	00074887	095150	12	104		0.050	7,656
	Eppley Faculty Research (31-1905-0022)		511000				0.850	129,890
	POE - EAOH (31-5420-0100)		511000				0.100	15,565
	TOTAL Cavalieri, Ercole						**1.00**	**153,111**
Rogan, Eleanor G	Professor	00075000	095150	12			0.200	25,881
	Safety (34-1901-2110016)		511000				0.040	5,176
	Eppley Faculty Research (31-1905-0022)		511000				0.460	59,054
	COSTSHARING/ 34-1901-2110-016 (31-1905-7114)		511000				0.050	6,474
	POE - EAOH (31-5420-0100)		511000				0.250	32,821
	TOTAL Rogan, Eleanor G						**1.00**	**129,406**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.250**	**33,537**
SUBTOTAL FACULTY							**0.250**	**33,537**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Zahid, Muhammad	Senior Research Associate	00093581	098175	12			1.000	39,114
SUBTOTAL NONFACULTY							**1.000**	**39,114**
SUBTOTAL SALARIES & WAGES							**1.250**	**72,651**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,068
519200 FICA CONTRIBUTION								4,432
519300 HEALTH INSURANCE CONTRIBUTION								7,846
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								764
SUBTOTAL BENEFITS								**17,183**
TOTAL PERSONAL SERVICES								**89,834**
COST OBJECT TOTAL								**89,834**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Analysis of Interactions of HIV Tat and (36-1905-2121002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tahirov, Tahir H	Professor	00092742	090350	12	312		0.150	18,112
	Eppley Faculty Research (31-1905-0022)		511000				0.334	40,375
	Eppley (34-1905-2169001)		511000				0.350	42,262
	Tahirov's X-Ray Crystallography Equipmen (31-5712-0031)		511000				0.166	20,000
	TOTAL Tahirov, Tahir H						**1.00**	**120,749**
SUBTOTAL FACULTY							**0.150**	**18,112**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Babayeva, Nigar D	Research Technologist I	00091169	362302	12	1976		0.150	4,814
	Eppley (34-1905-2169001)		513000				0.850	27,277
	TOTAL Babayeva, Nigar D						**1.00**	**32,091**
515000 OTH ACAD SAL & WAGES								
Dilis, Robert S	Post-Doc Rsch Assoc	00089223	095075	12	2080		1.000	34,000
Shrivastava, Tripti	Post-Doc Rsch Assoc	00089095	095075	12	1040		0.500	15,000
	Eppley (34-1905-2169001)		515000				0.500	15,000
	TOTAL Shrivastava, Tripti						**1.00**	**30,000**
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.500**	**49,000**
SUBTOTAL NONFACULTY							**1.650**	**53,814**
SUBTOTAL SALARIES & WAGES							**1.800**	**71,926**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,035
519200 FICA CONTRIBUTION								5,323
519300 HEALTH INSURANCE CONTRIBUTION								7,912
519400 LIFE INSURANCE CONTRIBUTION								72
519800 WORKERS COMPENSATION								758
SUBTOTAL BENEFITS								**19,100**
TOTAL PERSONAL SERVICES								**91,026**
COST OBJECT TOTAL								**91,026**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2123001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kellezi, Admir	Research Technologist II	00091167	363307	12	1040		0.500	17,523
	Cell Biology/Anatomy (34-5150-2040009)		513000				0.500	17,522
	TOTAL Kellezi, Admir						**1.00**	**35,045**
Kolar, Carol	Researcher	00091230	363308	12	1144		0.550	29,492
	Biochem and Molecular Biology (34-5140-2034011)		513000				0.100	5,362
	Cell Biology/Anatomy (34-5150-2040009)		513000				0.350	18,767
	TOTAL Kolar, Carol						**1.00**	**53,621**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.050**	**47,015**
515000 OTH ACAD SAL & WAGES								
Lovelace, Jeffrey J	Research Associate	00089035	095704	12	1248		0.600	36,489
	Eppley (35-1905-2027001)		515000				0.100	6,081
	Cell Biology/Anatomy (34-5150-2040009)		515000				0.300	18,245
	TOTAL Lovelace, Jeffrey J						**1.00**	**60,815**
SUBTOTAL NONFACULTY							**1.650**	**83,504**
SUBTOTAL SALARIES & WAGES							**1.650**	**83,504**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,845
519200 FICA CONTRIBUTION								6,179
519300 HEALTH INSURANCE CONTRIBUTION								9,185
519400 LIFE INSURANCE CONTRIBUTION								84
519800 WORKERS COMPENSATION								880
SUBTOTAL BENEFITS								**22,173**
TOTAL PERSONAL SERVICES								**105,677**
COST OBJECT TOTAL								**105,677**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2139001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wilder, Phillip J	Researcher	00091452	363308	12	1560		0.750	34,594
	Eppley (36-1905-2152001)		513000				0.250	11,531
	TOTAL Wilder, Phillip J						**1.00**	**46,125**
SUBTOTAL NONFACULTY							**0.750**	**34,594**
SUBTOTAL SALARIES & WAGES							**0.750**	**34,594**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,422
519200 FICA CONTRIBUTION								2,560
519300 HEALTH INSURANCE CONTRIBUTION								3,805
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								364
SUBTOTAL BENEFITS								**9,186**
TOTAL PERSONAL SERVICES								**43,780**
COST OBJECT TOTAL								**43,780**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2152001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Desler, Michelle Marie	Research Technologist II	00093190	363307	12	1040		0.400	18,888
	Eppley (34-1905-2153020)		513000				0.600	28,331
	TOTAL Desler, Michelle Marie						**1.00**	**47,219**
Wilder, Phillip J	Researcher	00091452	363308	12	520		0.250	11,531
	Eppley (36-1905-2139001)		513000				0.750	34,594
	TOTAL Wilder, Phillip J						**1.00**	**46,125**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.650**	**30,419**
SUBTOTAL NONFACULTY							**0.650**	**30,419**
SUBTOTAL SALARIES & WAGES							**0.650**	**30,419**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,129
519200 FICA CONTRIBUTION								2,251
519300 HEALTH INSURANCE CONTRIBUTION								3,346
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								320
SUBTOTAL BENEFITS								**8,076**
TOTAL PERSONAL SERVICES								**38,495**
COST OBJECT TOTAL								**38,495**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2153001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mdzinarishvili, Tengiz	Research Asst Professor	00093765	095146	12			0.300	13,500
	Eppley (34-1905-2188001)		511000				0.700	31,500
	TOTAL Mdzinarishvili, Tengiz						**1.00**	**45,000**
SUBTOTAL FACULTY							**0.300**	**13,500**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Erickson, Judi M	Research Nurse Coordinator	00087788	293316	12	208		0.100	6,303
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.852	53,671
	Hypopituitary Control & Complications St (36-5226-2015001)		513000				0.018	1,161
	Int Med DEM (36-5226-2025001)		513000				0.030	1,891
	TOTAL Erickson, Judi M						**1.00**	**63,026**
Feng, Jianmin	Programmer Analyst II	00091877	302307	12	208		0.100	6,069
	UNMC Eppley CCSG ARRA Funded Supp 1 (34-1901-2201002)		513000				0.050	3,034
	Eppley (34-1905-2181001)		513000				0.450	27,308
	Computer Modeling Facility (31-3205-0122)		513000				0.400	24,274
	TOTAL Feng, Jianmin						**1.00**	**60,685**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.200**	**12,372**
514000 CLER/TECH/SERV WAGES								
Treude, Kelly J	Clinical Study Associate	00072093	292500	12	312	15.747	0.150	4,913
	Vascular Risk After Kidney Transplantati (34-5226-2004001)		514000				0.200	6,551
	DEM Section Research (37-5226-2004001)		514000				0.650	21,289
	TOTAL Treude, Kelly J						**1.00**	**32,753**
SUBTOTAL NONFACULTY							**0.350**	**17,285**
SUBTOTAL SALARIES & WAGES							**0.650**	**30,785**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,155
519200 FICA CONTRIBUTION								2,278
519300 HEALTH INSURANCE CONTRIBUTION								3,386
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								324
SUBTOTAL BENEFITS								**8,174**
TOTAL PERSONAL SERVICES								**38,959**
COST OBJECT TOTAL								**38,959**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2158001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Hamid	Professor	00093356	095150	12	19		0.009	1,967
	Senior Leadership (34-1901-2110002)		511000				0.049	9,985
	Major Program Leaders (34-1901-2110003)		511000				0.049	9,985
	Eppley Faculty Research (31-1905-0022)		511000				0.162	33,233
	Eppley (34-1905-2159001)		511000				0.146	29,955
	Eppley (34-1905-2165008)		511000				0.146	29,955
	Eppley (34-1905-2182009)		511000				0.049	9,985
	Eppley (34-1905-2190001)		511000				0.146	29,955
	H Band Research (31-5712-0047)		511000				0.244	50,000
	E Bruce & Parents Memorial (37-1905-2004001)		512100				0.000	30,000
	E Bruce & Parents Memorial (37-1905-2004001)		512100				0.000	30,000
	TOTAL Band, Hamid						**1.00**	**265,020**
SUBTOTAL FACULTY							**0.009**	**1,967**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Bailey, Tameka A	Post-Doc Rsch Assoc	00090831	095075	12	2080		1.000	38,976
SUBTOTAL NONFACULTY							**1.000**	**38,976**
SUBTOTAL SALARIES & WAGES							**1.009**	**40,943**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,866
519200 FICA CONTRIBUTION								3,030
519300 HEALTH INSURANCE CONTRIBUTION								4,504
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								432
SUBTOTAL BENEFITS								**10,873**
TOTAL PERSONAL SERVICES								**51,816**
COST OBJECT TOTAL								**51,816**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Antidote Development (37-1901-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Masson, Patrick Y	Research Asst Professor	00093579	095146	12	520		0.050	5,000
Schopfer, Lawrence M	Research Asst Professor	00089128	095146	12	2080		0.100	6,653
	TOTAL 511000 TENURED FACULTY SALARIES						**0.150**	**11,653**
SUBTOTAL FACULTY							**0.150**	**11,653**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duysen, Ellen Gail	Researcher	00090760	363308	12	1664		1.000	53,263
515000 OTH ACAD SAL & WAGES								
Li, Bin	Research Associate	00093043	095704	12	832		1.000	45,300
SUBTOTAL NONFACULTY							**2.000**	**98,563**
SUBTOTAL SALARIES & WAGES							**2.150**	**110,216**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,715
519200 FICA CONTRIBUTION								8,156
519300 HEALTH INSURANCE CONTRIBUTION								12,124
519400 LIFE INSURANCE CONTRIBUTION								110
519800 WORKERS COMPENSATION								1,160
SUBTOTAL BENEFITS								**29,265**
TOTAL PERSONAL SERVICES								**139,481**
COST OBJECT TOTAL								**139,481**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: College of Dentistry Admin Service (37-1901-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yan, Ying	Research Asst Professor	00092148	095146	12			0.970	53,618
	COSTSHARE/ 34-1905-2171-302 (37-7109-2004993)		511000				0.030	1,659
	TOTAL Yan, Ying						**1.00**	**55,277**
Nyong, Abijah M	Research Instructor	00093647	095157	12			1.000	55,000
	TOTAL 511000 TENURED FACULTY SALARIES						**1.970**	**108,618**
SUBTOTAL FACULTY							**1.970**	**108,618**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Greer, Patrick M	Research Technologist I	00071233	362302	12	832		1.000	30,600
Jiang, Fei	Research Technologist I	00089875	362302	12	832		1.000	32,000
Storck, Matthew D	Research Technologist I	00071204	362302	12	832		1.000	32,000
Kizhake, Smitha	Research Coordinator	00079685	363300	12	832		1.000	54,000
Berrigan, Bruce E	Research Technologist II	00088343	363307	12			1.000	38,541
Tian, Jun	Research Technologist II	00091228	363307	12	832		1.000	38,000
Opavska, Jana	Researcher	00091913	363308	12	832		1.000	46,690
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.000**	**271,831**
515000 OTH ACAD SAL & WAGES								
Chowdhury, Aparajita	Post-Doc Rsch Assoc	00093445	095075	12			1.000	29,000
Kono, Ken	Post-Doc Rsch Assoc	00093334	095075	12	1664		0.250	11,921
	NE Center for Cellular Signaling Proj A (34-0915-2016207)		515000				0.750	35,764
	TOTAL Kono, Ken						**1.00**	**47,685**
Novakova, Slavomira	Post-Doc Rsch Assoc	00085227	095075	12			1.000	35,000
Rajule, Rajkumar N	Post-Doc Rsch Assoc	00093443	095075	12			1.000	30,600
Xiao, Ling	Post-Doc Rsch Assoc	00092068	095075	12			1.000	32,000
Palermo, Nicholas Y	Postdoctoral Fellow	00093386	095470	12			1.000	30,600
Bryant, Vashti C	Research Assistant	00083512	095702	12			1.000	25,000
Ji, Ming	Research Associate	00088532	095704	12			1.000	32,000
Wang, Xiaojian	Research Associate	00093373	095704	12			1.000	40,602
	TOTAL 515000 OTH ACAD SAL & WAGES						**8.250**	**266,723**
SUBTOTAL NONFACULTY							**15.250**	**538,554**
SUBTOTAL SALARIES & WAGES							**17.220**	**647,172**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45,302
519200 FICA CONTRIBUTION								47,891

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: College of Dentistry Admin Service (37-1901-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								71,189
519400 LIFE INSURANCE CONTRIBUTION								647
519800 WORKERS COMPENSATION								6,814
	SUBTOTAL BENEFITS							**171,843**
	TOTAL PERSONAL SERVICES							**819,015**
	COST OBJECT TOTAL							**819,015**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Professorship (37-1905-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cowan, Kenneth H	Director	00078412	095081	12	216		0.104	27,856
	Senior Leadership (34-1901-2110002)		512100				0.371	99,850
	Eppley Director (31-1905-0012)		512100				0.266	71,319
	Eppley Director (31-1905-0012)		512100				0.000	5,000
	Nonstate Salary Support (37-4101-6002001)		512100				0.015	4,037
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512100				0.244	65,494
	Eppley Director (31-1905-0012)		512100				0.000	5,000
	TOTAL Cowan, Kenneth H						**1.00**	**278,556**
SUBTOTAL NONFACULTY							**0.104**	**27,856**
SUBTOTAL SALARIES & WAGES							**0.104**	**27,856**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,950
519200 FICA CONTRIBUTION								2,061
519300 HEALTH INSURANCE CONTRIBUTION								3,064
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								294
SUBTOTAL BENEFITS								**7,397**
TOTAL PERSONAL SERVICES								**35,253**
COST OBJECT TOTAL								**35,253**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: E Bruce & Parents Memorial (37-1905-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Band, Hamid	Assoc Dir of Educ & Training for Can Ctr	00093365	095021	12			0.000	30,000
	Senior Leadership (34-1901-2110002)		511000				0.049	9,985
	Major Program Leaders (34-1901-2110003)		511000				0.049	9,985
	Eppley Faculty Research (31-1905-0022)		511000				0.162	33,233
	Eppley (34-1905-2159001)		511000				0.146	29,955
	Eppley (34-1905-2165008)		511000				0.146	29,955
	Eppley (34-1905-2182009)		511000				0.049	9,985
	Eppley (34-1905-2190001)		511000				0.146	29,955
	Eppley (36-1905-2158001)		511000				0.009	1,967
	H Band Research (31-5712-0047)		511000				0.244	50,000
	E Bruce & Parents Memorial (37-1905-2004001)		512100				0.000	30,000
	TOTAL Band, Hamid						**1.00**	**265,020**
Band, Hamid	Director of Ctr for Breast Cancer Rsch	00093364	095081	12			0.000	30,000
	Senior Leadership (34-1901-2110002)		511000				0.049	9,985
	Major Program Leaders (34-1901-2110003)		511000				0.049	9,985
	Eppley Faculty Research (31-1905-0022)		511000				0.162	33,233
	Eppley (34-1905-2159001)		511000				0.146	29,955
	Eppley (34-1905-2165008)		511000				0.146	29,955
	Eppley (34-1905-2182009)		511000				0.049	9,985
	Eppley (34-1905-2190001)		511000				0.146	29,955
	Eppley (36-1905-2158001)		511000				0.009	1,967
	H Band Research (31-5712-0047)		511000				0.244	50,000
	E Bruce & Parents Memorial (37-1905-2004001)		512100				0.000	30,000
	TOTAL Band, Hamid						**1.00**	**265,020**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**60,000**
513000 MGR/PROFESSIONAL SAL								
Winfrey, Matthew D	Assoc Director Admin/External Affairs	00079058	244300	12	832		0.100	9,643
	Senior Leadership (34-1901-2110002)		513000				0.200	19,284
	Eppley Director (31-1905-0012)		513000				0.500	48,210
	LB595 Admin Core (36-7107-2016629)		513000				0.200	19,284
	TOTAL Winfrey, Matthew D						**1.00**	**96,421**
514000 CLER/TECH/SERV WAGES								
Justice, Melanie K	Grants/Project Associate	00091729	242400	12	312	16.000	0.250	8,320

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: E Bruce & Parents Memorial (37-1905-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Administration (34-1901-2110006)		514000				0.100	3,328
	Eppley Administration (31-1905-0002)		514000				0.500	16,640
	LB595 Admin Core (36-7107-2016629)		514000				0.150	4,992
	TOTAL Justice, Melanie K						**1.00**	**33,280**
SUBTOTAL NONFACULTY							**0.350**	**77,963**
SUBTOTAL SALARIES & WAGES							**0.350**	**77,963**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,457
519200 FICA CONTRIBUTION								5,769
519300 HEALTH INSURANCE CONTRIBUTION								8,576
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								820
SUBTOTAL BENEFITS								**20,700**
TOTAL PERSONAL SERVICES								**98,663**
COST OBJECT TOTAL								**98,663**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (37-1905-2191001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Guangshun	Asst Professor	00090799	095154	12			1.000	70,000
SUBTOTAL FACULTY							**1.000**	**70,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**70,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,900
519200 FICA CONTRIBUTION								5,180
519300 HEALTH INSURANCE CONTRIBUTION								7,700
519400 LIFE INSURANCE CONTRIBUTION								70
SUBTOTAL BENEFITS								**17,850**
TOTAL PERSONAL SERVICES								**87,850**
COST OBJECT TOTAL								**87,850**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: College of Pharmacy (31-2001-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kabanov, Alexander V	Parke-Davis Chair in Pharmaceutics	00092613	095189	12	302		0.145	22,088
	Pharmaceutical Sciences (31-2005-0001)		511000				0.085	12,966
	Polymer Based Gene Delivery (34-2005-2026001)		511000				0.110	16,766
	COP Pharm Science (34-2005-2035005)		511000				0.110	16,766
	COBRE - Admin Core (34-2005-2039102)		511000				0.250	38,104
	COP Pharm Science (35-2005-2013001)		511000				0.047	7,107
	cop (35-2005-2016001)		511000				0.253	38,619
	TOTAL Kabanov, Alexander V						**1.00**	**152,416**
SUBTOTAL FACULTY							**0.145**	**22,088**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fletcher, Courtney V	Dean	00071567	095125	12	1358		0.653	150,150
Fletcher, Courtney V	Dean Stipend	00093816	095125	12			0.000	10,000
	College of Pharmacy (31-2001-0004)		512100				0.653	150,150
	COP Deans Office (36-2001-2001001)		512100				0.043	9,985
	COP Deans Office (36-2001-2002001)		512100				0.130	29,955
	Intracellular compartmental kinetics of (36-2001-2004002)		512100				0.174	39,940
	TOTAL Fletcher, Courtney V						**1.00**	**240,030**
Krobot, Charles H	Associate Dean	00072239	095130	12	2080		1.000	104,950
Krobot, Charles H	Assoc Dean Stipend	00093818	095130	12			0.000	20,000
	College of Pharmacy (31-2001-0004)		512100				1.000	104,950
	TOTAL Krobot, Charles H						**1.00**	**124,950**
Yee, Gary C	Assoc Dean for Acad Affairs	00093562	095130	12			0.000	20,000
	Pharmacy Practice (31-2009-0001)		511000				1.000	137,256
	TOTAL Yee, Gary C						**1.00**	**157,256**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.653**	**305,100**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090618		00			0.000	279
TBA	Director for Admin, Finance & Staff	00072241	243300	00	2080		1.000	89,000
Lawrence, Tanya D	Education Program Specialist	00071799	263300	12	2080		1.000	52,983
Rejda, John P	Workstation Specialist II	00090434	302311	12	520	24.664	0.250	12,825

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: College of Pharmacy (31-2001-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Allied Health Cont Ed (33-0451-0446)		513000				0.250	12,825
	UNMC Wide Computing (31-4332-0014)		513000				0.400	20,520
	Emergency Medicine (37-5370-9010001)		513000				0.100	5,130
	TOTAL Rejda, John P						**1.00**	**51,300**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.250**	**155,087**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090619		00			0.000	1,180
Parks, Michelle L	Office Associate II	00075992	242400	12	2080	18.506	1.000	38,492
Payne, Elaine	Office Associate II	00072257	242400	12	1560	19.985	0.750	31,176
	Course Fees (33-2001-0030)		514000				0.250	10,393
	TOTAL Payne, Elaine						**1.00**	**41,569**
Damgaard-Selden, Anna M	Office Associate I	00071762	242409	12	1560	18.154	0.750	28,320
	Course Fees (33-2001-0030)		514000				0.250	9,440
	TOTAL Damgaard-Selden, Anna M						**1.00**	**37,760**
Gallardo, Nicole	Office Associate I	00072245	242409	12	1456	18.456	0.700	26,872
	Course Fees (33-2001-0030)		514000				0.300	11,516
	TOTAL Gallardo, Nicole						**1.00**	**38,388**
Mullins, Lynnette Jane	Office Associate I	00091823	242409	12	2080	15.420	1.000	32,074
TBA	Office Associate I	00081161	242409	00	1560	18.153	0.750	29,299
TBA	Office Associate I	00091526	242409	00	1560	15.378	0.750	23,989
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.700**	**211,402**
515000 OTH ACAD SAL & WAGES								
T. B. A. - OPS	TBA - OPS	00090620		00			0.000	332
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00			0.000	-22,088
SUBTOTAL NONFACULTY							**9.603**	**649,833**
SUBTOTAL SALARIES & WAGES							**9.748**	**671,921**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,745
519200 FICA CONTRIBUTION								41,795
519300 HEALTH INSURANCE CONTRIBUTION								63,242
519400 LIFE INSURANCE CONTRIBUTION								550
SUBTOTAL BENEFITS								**141,332**
TOTAL PERSONAL SERVICES								**813,253**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,122

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: College of Pharmacy (31-2001-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								26,060
	TOTAL NET OPERATING EXPENSES							**73,182**
	COST OBJECT TOTAL							**886,435**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP Special Tuition (31-2001-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bronich, Tatiana K	Professor	00085983	090350	12			0.211	22,838
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.300	32,527
	Cobre- -Core B (34-2005-2039702)		511000				0.150	16,264
	COP Pharm Science (35-2005-2013001)		511000				0.089	9,689
	cop (35-2005-2016001)		511000				0.250	27,106
	POE-Ctr for Drug Delivery&Nanomedicine (31-2005-0505)		512100				0.000	1,500
	TOTAL Bronich, Tatiana K						**1.00**	**109,924**
T. B. A.	Asst Professor	00076455	090352	00	2080		1.000	67,154
T. B. A.	Asst Professor	00076455	090352	00	624		0.300	42,124
T. B. A.	Asst Professor	00076455	090352	00			0.000	199,501
TBA	Asst Professor	00076455	090352	00	1872		0.900	149,619
TBA	Asst Professor	00076455	090352	00	1040		0.500	49,000
Dering-Anderson, Allison	Clinical Asst Professor	00093841	095725	12	2080		1.000	100,000
	TOTAL 511000 TENURED FACULTY SALARIES						**3.911**	**630,236**
SUBTOTAL FACULTY							**3.911**	**630,236**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Olsen, Keith M	Chairperson	00088350	095140	12	52		0.025	3,368
	Pharmacy Practice (31-2009-0001)		511000				0.123	15,797
	COST SHARING FOR 36-2009-2030-001 (31-2009-0002)		511000				0.050	6,405
	COP Pharm Science (36-2009-2033001)		511000				0.103	13,137
	COP Pharm Practice (36-2009-2034001)		511000				0.065	8,326
	COP Pharm Practice (36-2009-2035001)		511000				0.059	7,569
	Pharmacy Practice (31-2009-0001)		512000				0.575	76,773
	Pharmacy Practice (31-2009-0001)		512000				0.000	20,000
	TOTAL Olsen, Keith M						**1.00**	**151,375**
Robinson, Dennis H	Chairperson	00075608	095140	12			0.006	662
	Pharmaceutical Sciences (31-2005-0001)		511000				0.400	43,426
	Pharmaceutical Sciences (31-2005-0001)		512000				0.594	65,155
	Pharmaceutical Sciences (31-2005-0001)		512000				0.000	30,000
	TOTAL Robinson, Dennis H						**1.00**	**139,243**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.031**	**4,030**
512100 ADMINISTRATIVE - PERMANENT								
Ridgway, John E	Director of Off of Exp Programs	00093825	095081	12			0.000	10,000

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP Special Tuition (31-2001-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Pharmacy Practice (31-2009-0001)		511000				1.000	91,846
	TOTAL Ridgway, John E						**1.00**	**101,846**
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00091841		00			0.000	27,943
Norman, Kimberly A	COP Education Program Coordinator	00072570	242300	12	2080		1.000	48,645
Pera, Steven V	Applic Systems Programmer/Analyst II	00075818	302307	12	208		0.100	5,684
	Educational Intranet (31-2905-0111)		513000				0.900	51,159
	TOTAL Pera, Steven V						**1.00**	**56,843**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.100**	**82,272**
SUBTOTAL NONFACULTY							**1.131**	**96,302**
SUBTOTAL SALARIES & WAGES							**5.042**	**726,538**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,428
519200 FICA CONTRIBUTION								14,531
519300 HEALTH INSURANCE CONTRIBUTION								21,988
519400 LIFE INSURANCE CONTRIBUTION								191
SUBTOTAL BENEFITS								**49,138**
TOTAL PERSONAL SERVICES								**775,676**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,800
TOTAL NET OPERATING EXPENSES								**16,800**
COST OBJECT TOTAL								**792,476**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: Start up Keith Olsen Dept Chair (31-2001-0412)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Jepson, Marilyn J	Research Technician II	00072815	362501	12	1768	15.673	0.850	27,710
	Pharm Practice (34-2009-2028002)		514000				0.150	4,890
	TOTAL Jepson, Marilyn J						**1.00**	**32,600**
SUBTOTAL NONFACULTY							**0.850**	**27,710**
SUBTOTAL SALARIES & WAGES							**0.850**	**27,710**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,801
519200 FICA CONTRIBUTION								2,106
519300 HEALTH INSURANCE CONTRIBUTION								3,187
519400 LIFE INSURANCE CONTRIBUTION								28
SUBTOTAL BENEFITS								**7,122**
TOTAL PERSONAL SERVICES								**34,832**
COST OBJECT TOTAL								**34,832**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: Start Up-Joe Vetro (31-2001-0442)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Researcher	00071538	363308	00	2080		1.000	43,211
SUBTOTAL NONFACULTY							**1.000**	**43,211**
SUBTOTAL SALARIES & WAGES							**1.000**	**43,211**
TOTAL PERSONAL SERVICES								**43,211**
COST OBJECT TOTAL								**43,211**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: Start Up-Yazen Alnouti (31-2001-0452)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Huang, Jiangeng	Post-Doc Rsch Assoc	00088921	095075	12	2080		1.000	28,500
SUBTOTAL NONFACULTY							**1.000**	**28,500**
SUBTOTAL SALARIES & WAGES							**1.000**	**28,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,853
519200 FICA CONTRIBUTION								2,166
519300 HEALTH INSURANCE CONTRIBUTION								3,278
519400 LIFE INSURANCE CONTRIBUTION								29
SUBTOTAL BENEFITS								**7,326**
TOTAL PERSONAL SERVICES								**35,826**
COST OBJECT TOTAL								**35,826**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Pharmaceutical Sciences (31-2005-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alnouti, Yazen	Asst Professor	00093427	090352	12	1997		0.960	88,560
	Eppley (34-1905-2186001)		511000				0.040	3,690
	TOTAL Alnouti, Yazen						**1.00**	**92,250**
Garrison, Jered C	Asst Professor	00093722	090352	12	1560		0.750	67,500
	COSTSHARING/ 34-2005-2045-001 (31-2005-3025)		511000				0.250	22,500
	TOTAL Garrison, Jered C						**1.00**	**90,000**
Luca, Sorin M	Asst Professor	00072240	090352	12	2080		1.000	88,000
Vetro, Joseph A	Asst Professor	00092666	090352	12	1040		0.500	45,923
	COSTSHARING/ 34-2005-2039-501 (31-2005-3019)		511000				0.250	22,962
	COBRE - Project 4 (34-2005-2039502)		511000				0.250	22,962
	TOTAL Vetro, Joseph A						**1.00**	**91,847**
Kabanov, Alexander V	Professor	00084737	095150	12	177		0.085	12,966
	Polymer Based Gene Delivery (34-2005-2026001)		511000				0.110	16,766
	COP Pharm Science (34-2005-2035005)		511000				0.110	16,766
	COBRE - Admin Core (34-2005-2039102)		511000				0.250	38,104
	COP Pharm Science (35-2005-2013001)		511000				0.047	7,107
	cop (35-2005-2016001)		511000				0.253	38,619
	College of Pharmacy (31-2001-0004)		511000				0.145	22,088
	TOTAL Kabanov, Alexander V						**1.00**	**152,416**
Kador, Peter F	Professor	00092162	095150	12	1518		0.730	99,569
	COSTSHARING/ 36-2005-2089-002 (31-2005-3024)		511000				0.050	6,821
	Moleculare Mechanism of (34-2005-2032001)		511000				0.220	30,007
	TOTAL Kador, Peter F						**1.00**	**136,397**
Lyubchenko, Yuri L	Professor	00072298	095150	12	865		0.416	55,067
	COSTSHARE/ 35-2005-2012-001 (31-2005-3007)		511000				0.042	5,560
	COSTSHARING/ 36-2005-2081-001 (31-2005-3015)		511000				0.042	5,560
	COP Pharm Science (35-2005-2015001)		511000				0.500	66,187
	TOTAL Lyubchenko, Yuri L						**1.00**	**132,374**
Marky, Luis A	Professor	00072297	095150	12	1040		0.500	68,318
	COSTSHARE/ 35-1905-3001-001 (31-2005-3001)		511000				0.100	13,663
	COSTSHARING/ 35-1905-3002-001 (31-2005-3012)		511000				0.100	13,663
	COSTSHARING/ 35-1905-3010-001 (31-2005-3023)		511000				0.100	13,663
	COP Pharm Science (35-2005-2014004)		511000				0.200	27,327
	TOTAL Marky, Luis A						**1.00**	**136,634**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Pharmaceutical Sciences (31-2005-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Robinson, Dennis H	Professor	00093109	095150	12			0.400	43,426
	COP Special Tuition (31-2001-0050)		512000				0.006	662
	Pharmaceutical Sciences (31-2005-0001)		512000				0.594	65,155
	Pharmaceutical Sciences (31-2005-0001)		512000				0.000	30,000
	TOTAL Robinson, Dennis H						**1.00**	**139,243**
Ueda, Clarence T	Professor	00093357	095150	12	2080		1.000	172,075
Vennerstrom, Jonathan L	Professor	00072296	095150	12	1872		0.900	117,345
	COSTSHARING/ 36-2005-2090-001 (31-2005-3021)		511000				0.050	6,520
	COP Pharm Science (34-2005-2038001)		511000				0.050	6,520
	TOTAL Vennerstrom, Jonathan L						**1.00**	**130,385**
Roche, Edward B	Assoc Professor	00092571	095152	12	1560		0.750	77,844
TBA	Assoc Professor	00087268	095152	00	2080		1.000	96,183
Wang, Dong	Assoc Professor	00071521	095152	12	1019		0.490	47,971
	COP Pharm Science (34-2005-2036001)		511000				0.400	39,161
	Pharmacology/Exp Neuroscience (34-5160-2050010)		511000				0.010	979
	Nebraska Center for Nanomedicine - Core (34-5350-2005002)		511000				0.100	9,790
	TOTAL Wang, Dong						**1.00**	**97,901**
	TOTAL 511000 TENURED FACULTY SALARIES						**9.481**	**1,080,747**
SUBTOTAL FACULTY							**9.481**	**1,080,747**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Robinson, Dennis H	Chairperson	00075608	095140	12			0.594	65,155
Robinson, Dennis H	Chairperson Stipend	00093809	095140	12			0.000	30,000
	Pharmaceutical Sciences (31-2005-0001)		511000				0.400	43,426
	COP Special Tuition (31-2001-0050)		512000				0.006	662
	Pharmaceutical Sciences (31-2005-0001)		512000				0.594	65,155
	TOTAL Robinson, Dennis H						**1.00**	**139,243**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.594**	**95,155**
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00			0.000	-77,844
PLANNED NEGATIVE				00			0.000	-172,075
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-249,919**
SUBTOTAL NONFACULTY							**0.594**	**-154,764**
SUBTOTAL SALARIES & WAGES							**10.075**	**925,983**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								70,182

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Pharmaceutical Sciences (31-2005-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								82,059
519300 HEALTH INSURANCE CONTRIBUTION								124,168
519400 LIFE INSURANCE CONTRIBUTION								1,080
	SUBTOTAL BENEFITS							**277,489**
	TOTAL PERSONAL SERVICES							**1,203,472**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,589
530000 OPERATING SUPPLIES								32,422
	TOTAL NET OPERATING EXPENSES							**38,011**
	COST OBJECT TOTAL							**1,241,483**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Jared Garrision Startup Account (31-2005-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brusnahan, Susan Kay	Research Technologist II	00071329	363307	12	520		0.250	11,000
	COBRE - SEED PROJECT 1 (34-2005-2039802)		513000				0.250	11,000
	Hypoxia Enhanced Anal (34-2005-2045001)		513000				0.500	22,000
	TOTAL Brusnahan, Susan Kay						**1.00**	**44,000**
515000 OTH ACAD SAL & WAGES								
Ogbomo, Sunny M	Post-Doc Rsch Assoc	00092846	095075	12	1040		0.500	19,000
	Hypoxia Enhanced Anal (34-2005-2045001)		515000				0.500	19,000
	TOTAL Ogbomo, Sunny M						**1.00**	**38,000**
SUBTOTAL NONFACULTY							**0.750**	**30,000**
SUBTOTAL SALARIES & WAGES							**0.750**	**30,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,950
519200 FICA CONTRIBUTION								2,280
519300 HEALTH INSURANCE CONTRIBUTION								3,450
519400 LIFE INSURANCE CONTRIBUTION								30
SUBTOTAL BENEFITS								**7,710**
TOTAL PERSONAL SERVICES								**37,710**
COST OBJECT TOTAL								**37,710**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: POE-Ctr for Drug Delivery&Nanomedicine (31-2005-0505)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00085983	090350	00			0.000	6,945
SUBTOTAL FACULTY							**0**	**6,945**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bronich, Tatiana K	Associate Director of the Ctr for Drug D	00093392	095011	12			0.000	1,500
	COP Special Tuition (31-2001-0050)		511000				0.211	22,838
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.300	32,527
	Cobre- -Core B (34-2005-2039702)		511000				0.150	16,264
	COP Pharm Science (35-2005-2013001)		511000				0.089	9,689
	cop (35-2005-2016001)		511000				0.250	27,106
	TOTAL Bronich, Tatiana K						**1.00**	**109,924**
514000 CLER/TECH/SERV WAGES								
Arbaugh, Jamie M	Office Assistant II	00072822	241409	12	520	14.500	0.250	7,540
	cop (35-2005-2016001)		514000				0.250	7,540
	TOTAL Arbaugh, Jamie M						**0.50**	**15,080**
Fau, Marsha D	Administrative Associate I	00071776	242400	12	1040	22.717	0.500	23,626
	COBRE - Admin Core (34-2005-2039102)		514000				0.500	23,626
	TOTAL Fau, Marsha D						**1.00**	**47,252**
Sutton, Keith N	Office Associate I	00072588	242409	12	2080	15.450	1.000	32,136
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.750**	**63,302**
SUBTOTAL NONFACULTY							**1.750**	**64,802**
SUBTOTAL SALARIES & WAGES							**1.750**	**71,747**
TOTAL PERSONAL SERVICES								**71,747**
COST OBJECT TOTAL								**71,747**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COSTSHARE/ 35-1905-3001-001 (31-2005-3001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Marky, Luis A	Professor	00072297	095150	12	208		0.100	13,663
	Pharmaceutical Sciences (31-2005-0001)		511000				0.500	68,318
	COSTSHARING/ 35-1905-3002-001 (31-2005-3012)		511000				0.100	13,663
	COSTSHARING/ 35-1905-3010-001 (31-2005-3023)		511000				0.100	13,663
	COP Pharm Science (35-2005-2014004)		511000				0.200	27,327
	TOTAL Marky, Luis A						**1.00**	**136,634**
SUBTOTAL FACULTY							**0.100**	**13,663**
SUBTOTAL SALARIES & WAGES							**0.100**	**13,663**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								888
519200 FICA CONTRIBUTION								1,038
519300 HEALTH INSURANCE CONTRIBUTION								1,571
519400 LIFE INSURANCE CONTRIBUTION								14
SUBTOTAL BENEFITS								**3,511**
TOTAL PERSONAL SERVICES								**17,174**
COST OBJECT TOTAL								**17,174**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COSTSHARE/ 35-2005-2012-001 (31-2005-3007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyubchenko, Yuri L	Professor	00072298	095150	12	87		0.042	5,560
	Pharmaceutical Sciences (31-2005-0001)		511000				0.416	55,067
	COSTSHARING/ 36-2005-2081-001 (31-2005-3015)		511000				0.042	5,560
	COP Pharm Science (35-2005-2015001)		511000				0.500	66,187
	TOTAL Lyubchenko, Yuri L						**1.00**	**132,374**
SUBTOTAL FACULTY							**0.042**	**5,560**
SUBTOTAL SALARIES & WAGES							**0.042**	**5,560**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								361
519200 FICA CONTRIBUTION								423
519300 HEALTH INSURANCE CONTRIBUTION								639
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								**1,429**
TOTAL PERSONAL SERVICES								**6,989**
COST OBJECT TOTAL								**6,989**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COSTSHARING/ 35-1905-3002-001 (31-2005-3012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Marky, Luis A	Professor	00072297	095150	12	208		0.100	13,663
	Pharmaceutical Sciences (31-2005-0001)		511000				0.500	68,318
	COSTSHARE/ 35-1905-3001-001 (31-2005-3001)		511000				0.100	13,663
	COSTSHARING/ 35-1905-3010-001 (31-2005-3023)		511000				0.100	13,663
	COP Pharm Science (35-2005-2014004)		511000				0.200	27,327
	TOTAL Marky, Luis A						**1.00**	**136,634**
SUBTOTAL FACULTY							**0.100**	**13,663**
SUBTOTAL SALARIES & WAGES							**0.100**	**13,663**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								888
519200 FICA CONTRIBUTION								1,038
519300 HEALTH INSURANCE CONTRIBUTION								1,571
519400 LIFE INSURANCE CONTRIBUTION								14
SUBTOTAL BENEFITS								**3,511**
TOTAL PERSONAL SERVICES								**17,174**
COST OBJECT TOTAL								**17,174**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COSTSHARING/ 36-2005-2081-001 (31-2005-3015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyubchenko, Yuri L	Professor	00072298	095150	12	87		0.042	5,560
	Pharmaceutical Sciences (31-2005-0001)		511000				0.416	55,067
	COSTSHARE/ 35-2005-2012-001 (31-2005-3007)		511000				0.042	5,560
	COP Pharm Science (35-2005-2015001)		511000				0.500	66,187
	TOTAL Lyubchenko, Yuri L						**1.00**	**132,374**
SUBTOTAL FACULTY							**0.042**	**5,560**
SUBTOTAL SALARIES & WAGES							**0.042**	**5,560**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								361
519200 FICA CONTRIBUTION								423
519300 HEALTH INSURANCE CONTRIBUTION								639
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								**1,429**
TOTAL PERSONAL SERVICES								**6,989**
COST OBJECT TOTAL								**6,989**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COSTSHARING/ 34-2005-2039-501 (31-2005-3019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vetro, Joseph A	Asst Professor	00092666	090352	12	520		0.250	22,962
	Pharmaceutical Sciences (31-2005-0001)		511000				0.500	45,923
	COBRE - Project 4 (34-2005-2039502)		511000				0.250	22,962
	TOTAL Vetro, Joseph A						**1.00**	**91,847**
SUBTOTAL FACULTY							**0.250**	**22,962**
SUBTOTAL SALARIES & WAGES							**0.250**	**22,962**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,493
519200 FICA CONTRIBUTION								1,745
519300 HEALTH INSURANCE CONTRIBUTION								2,641
519400 LIFE INSURANCE CONTRIBUTION								23
SUBTOTAL BENEFITS								**5,902**
TOTAL PERSONAL SERVICES								**28,864**
COST OBJECT TOTAL								**28,864**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COSTSHARING/ 36-2005-2090-001 (31-2005-3021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vennerstrom, Jonathan L	Professor	00072296	095150	12	104		0.050	6,520
	Pharmaceutical Sciences (31-2005-0001)		511000				0.900	117,345
	COP Pharm Science (34-2005-2038001)		511000				0.050	6,520
	TOTAL Vennerstrom, Jonathan L						**1.00**	**130,385**
SUBTOTAL FACULTY							**0.050**	**6,520**
SUBTOTAL SALARIES & WAGES							**0.050**	**6,520**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								424
519200 FICA CONTRIBUTION								496
519300 HEALTH INSURANCE CONTRIBUTION								750
519400 LIFE INSURANCE CONTRIBUTION								7
SUBTOTAL BENEFITS								**1,677**
TOTAL PERSONAL SERVICES								**8,197**
COST OBJECT TOTAL								**8,197**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COSTSHARING/ 35-1905-3010-001 (31-2005-3023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Marky, Luis A	Professor	00072297	095150	12	208		0.100	13,663
	Pharmaceutical Sciences (31-2005-0001)		511000				0.500	68,318
	COSTSHARE/ 35-1905-3001-001 (31-2005-3001)		511000				0.100	13,663
	COSTSHARING/ 35-1905-3002-001 (31-2005-3012)		511000				0.100	13,663
	COP Pharm Science (35-2005-2014004)		511000				0.200	27,327
	TOTAL Marky, Luis A						**1.00**	**136,634**
SUBTOTAL FACULTY							**0.100**	**13,663**
SUBTOTAL SALARIES & WAGES							**0.100**	**13,663**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								888
519200 FICA CONTRIBUTION								1,038
519300 HEALTH INSURANCE CONTRIBUTION								1,571
519400 LIFE INSURANCE CONTRIBUTION								14
SUBTOTAL BENEFITS								**3,511**
TOTAL PERSONAL SERVICES								**17,174**
COST OBJECT TOTAL								**17,174**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COSTSHARING/ 36-2005-2089-002 (31-2005-3024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kador, Peter F	Professor	00092162	095150	12	104		0.050	6,821
	Pharmaceutical Sciences (31-2005-0001)		511000				0.730	99,569
	Moleculare Mechanism of (34-2005-2032001)		511000				0.220	30,007
	TOTAL Kador, Peter F						**1.00**	**136,397**
SUBTOTAL FACULTY							**0.050**	**6,821**
SUBTOTAL SALARIES & WAGES							**0.050**	**6,821**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								443
519200 FICA CONTRIBUTION								518
519300 HEALTH INSURANCE CONTRIBUTION								784
519400 LIFE INSURANCE CONTRIBUTION								7
SUBTOTAL BENEFITS								**1,752**
TOTAL PERSONAL SERVICES								**8,573**
COST OBJECT TOTAL								**8,573**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COSTSHARING/ 34-2005-2045-001 (31-2005-3025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Garrison, Jered C	Asst Professor	00093722	090352	12	520		0.250	22,500
	Pharmaceutical Sciences (31-2005-0001)		511000				0.750	67,500
	TOTAL Garrison, Jered C						**1.00**	**90,000**
SUBTOTAL FACULTY							**0.250**	**22,500**
SUBTOTAL SALARIES & WAGES							**0.250**	**22,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,463
519200 FICA CONTRIBUTION								1,710
519300 HEALTH INSURANCE CONTRIBUTION								2,588
519400 LIFE INSURANCE CONTRIBUTION								23
SUBTOTAL BENEFITS								**5,784**
TOTAL PERSONAL SERVICES								**28,284**
COST OBJECT TOTAL								**28,284**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Col of Pharmacy General (07)
COST OBJECT: College of Pharmacy General (31-2007-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00078436		00	10400		5.000	100,000
SUBTOTAL NONFACULTY							**5.000**	**100,000**
SUBTOTAL SALARIES & WAGES							**5.000**	**100,000**
TOTAL PERSONAL SERVICES								**100,000**
COST OBJECT TOTAL								**100,000**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: Pharmacy Practice (31-2009-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dobesh, Paul P	Assoc Professor	00072260	090351	12	2080		1.000	104,745
McGuire, Timothy R	Assoc Professor	00072276	090351	12	2080		1.000	105,372
Cochran, Gary L	Asst Professor	00089555	090352	12	416		0.200	18,813
	COP Pharm Practice (34-2009-2026001)		511000				0.800	75,253
	TOTAL Cochran, Gary L						**1.00**	**94,066**
Collier, Dean S	Asst Professor	00072278	090352	12	2080		1.000	92,197
Cook, Kristen M	Asst Professor	00072271	090352	12	2080		1.000	90,619
Farho, Linda M	Asst Professor	00072291	090352	12	1857		0.893	80,385
	COSTSHARING/ 36-2009-2034-001 (31-2009-3006)		511000				0.040	3,601
	The Nebraska Geriatric Education Center (34-5228-1003003)		511000				0.067	6,031
	TOTAL Farho, Linda M						**1.00**	**90,017**
Kelso, Matthew L	Asst Professor	00093607	090352	12	2080		1.000	91,000
Klepser, Donald G	Asst Professor	00092717	090352	12	599		0.288	26,389
	POE-Pharmaceutical Outcomes (31-2009-0051)		511000				0.712	65,142
	TOTAL Klepser, Donald G						**1.00**	**91,531**
Oestreich, Julie H	Asst Professor	00089928	090352	12	2080		1.000	91,000
Rubingh, Carla R	Asst Professor	00072274	090352	12	1986		0.955	85,975
	COSTSHARING/ 36-2009-2034-001 (31-2009-3006)		511000				0.025	2,251
	The Nebraska Geriatric Education Center (34-5228-1003003)		511000				0.020	1,801
	TOTAL Rubingh, Carla R						**1.00**	**90,027**
Sankaranarayanan, Jayashri	Asst Professor	00083458	090352	12	1893		0.910	83,047
	COP Pharm Practice (36-2009-2034001)		511000				0.090	8,213
	TOTAL Sankaranarayanan, Jayashri						**1.00**	**91,260**
TBA	Asst Professor	00092970	090352	00	2080		1.000	84,870
Baldwin, Jeffrey N	Professor	00072261	095150	12	2080		1.000	108,353
	Pharmacy Practice (31-2009-0001)		512100				0.000	5,000
	TOTAL Baldwin, Jeffrey N						**1.00**	**113,353**
Olsen, Keith M	Professor	00072280	095150	12	256		0.123	15,797

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: Pharmacy Practice (31-2009-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST SHARING FOR 36-2009-2030-001 (31-2009-0002)		511000				0.050	6,405
	COP Pharm Science (36-2009-2033001)		511000				0.103	13,137
	COP Pharm Practice (36-2009-2034001)		511000				0.065	8,326
	COP Pharm Practice (36-2009-2035001)		511000				0.059	7,569
	COP Special Tuition (31-2001-0050)		512000				0.025	3,368
	Pharmacy Practice (31-2009-0001)		512000				0.575	76,773
	Pharmacy Practice (31-2009-0001)		512000				0.000	20,000
	TOTAL Olsen, Keith M						**1.00**	**151,375**
Yee, Gary C	Professor	00090092	095150	12	2080		1.000	137,256
	College of Pharmacy (31-2001-0004)		512100				0.000	20,000
	TOTAL Yee, Gary C						**1.00**	**157,256**
Ridgway, John E	Instructor	00092706	095158	12	2080		1.000	91,846
	COP Special Tuition (31-2001-0050)		512100				0.000	10,000
	TOTAL Ridgway, John E						**1.00**	**101,846**
	TOTAL 511000 TENURED FACULTY SALARIES						**13.369**	**1,307,664**
SUBTOTAL FACULTY							**13.369**	**1,307,664**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Olsen, Keith M	Chairperson	00088350	095140	12	1196		0.575	76,773
Olsen, Keith M	Chairperson Stipend	00093813	095140	12			0.000	20,000
	Pharmacy Practice (31-2009-0001)		511000				0.123	15,797
	COST SHARING FOR 36-2009-2030-001 (31-2009-0002)		511000				0.050	6,405
	COP Pharm Science (36-2009-2033001)		511000				0.103	13,137
	COP Pharm Practice (36-2009-2034001)		511000				0.065	8,326
	COP Pharm Practice (36-2009-2035001)		511000				0.059	7,569
	COP Special Tuition (31-2001-0050)		512000				0.025	3,368
	Pharmacy Practice (31-2009-0001)		512000				0.575	76,773
	TOTAL Olsen, Keith M						**1.00**	**151,375**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.575**	**96,773**
512100 ADMINISTRATIVE - PERMANENT								
Baldwin, Jeffrey N	Vice Chair for Education	00093563	095145	12			0.000	5,000
	Pharmacy Practice (31-2009-0001)		511000				1.000	108,353
	TOTAL Baldwin, Jeffrey N						**1.00**	**113,353**
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00			0.000	-72,663
PLANNED NEGATIVE				00			0.000	-159,290

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: Pharmacy Practice (31-2009-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-231,953**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAGES								
PLANNED NEGATIVE				00			0.000	-360,960
	SUBTOTAL NONFACULTY						**0.575**	**-491,140**
	SUBTOTAL SALARIES & WAGES						**13.944**	**816,524**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								86,097
519200 FICA CONTRIBUTION								100,667
519300 HEALTH INSURANCE CONTRIBUTION								152,325
519400 LIFE INSURANCE CONTRIBUTION								1,325
	SUBTOTAL BENEFITS							**340,414**
	TOTAL PERSONAL SERVICES							**1,156,938**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,353
530000 OPERATING SUPPLIES								22,516
	TOTAL NET OPERATING EXPENSES							**25,869**
	COST OBJECT TOTAL							**1,182,807**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: COST SHARING FOR 36-2009-2030-001 (31-2009-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Olsen, Keith M	Professor	00072280	095150	12	104		0.050	6,405
	Pharmacy Practice (31-2009-0001)		511000				0.123	15,797
	COP Pharm Science (36-2009-2033001)		511000				0.103	13,137
	COP Pharm Practice (36-2009-2034001)		511000				0.065	8,326
	COP Pharm Practice (36-2009-2035001)		511000				0.059	7,569
	COP Special Tuition (31-2001-0050)		512000				0.025	3,368
	Pharmacy Practice (31-2009-0001)		512000				0.575	76,773
	Pharmacy Practice (31-2009-0001)		512000				0.000	20,000
	TOTAL Olsen, Keith M						**1.00**	**151,375**
SUBTOTAL FACULTY							**0.050**	**6,405**
SUBTOTAL SALARIES & WAGES							**0.050**	**6,405**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								416
519200 FICA CONTRIBUTION								487
519300 HEALTH INSURANCE CONTRIBUTION								737
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								**1,646**
TOTAL PERSONAL SERVICES								**8,051**
COST OBJECT TOTAL								**8,051**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: POE-Pharmaceutical Outcomes (31-2009-0051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klepser, Donald G	Asst Professor	00092717	090352	12	1481		0.712	65,142
	Pharmacy Practice (31-2009-0001)		511000				0.288	26,389
	TOTAL Klepser, Donald G						**1.00**	**91,531**
SUBTOTAL FACULTY							**0.712**	**65,142**
SUBTOTAL SALARIES & WAGES							**0.712**	**65,142**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,234
519200 FICA CONTRIBUTION								4,951
519300 HEALTH INSURANCE CONTRIBUTION								7,491
519400 LIFE INSURANCE CONTRIBUTION								65
SUBTOTAL BENEFITS								**16,741**
TOTAL PERSONAL SERVICES								**81,883**
COST OBJECT TOTAL								**81,883**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: COSTSHARING/ 36-2009-2034-001 (31-2009-3006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Farho, Linda M	Asst Professor	00072291	090352	12	83		0.040	3,601
	Pharmacy Practice (31-2009-0001)		511000				0.893	80,385
	The Nebraska Geriatric Education Center (34-5228-1003003)		511000				0.067	6,031
	TOTAL Farho, Linda M						**1.00**	**90,017**
Rubingh, Carla R	Asst Professor	00072274	090352	12	52		0.025	2,251
	Pharmacy Practice (31-2009-0001)		511000				0.955	85,975
	The Nebraska Geriatric Education Center (34-5228-1003003)		511000				0.020	1,801
	TOTAL Rubingh, Carla R						**1.00**	**90,027**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.065**	**5,852**
SUBTOTAL FACULTY							**0.065**	**5,852**
SUBTOTAL SALARIES & WAGES							**0.065**	**5,852**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								445
519300 HEALTH INSURANCE CONTRIBUTION								673
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								**1,504**
TOTAL PERSONAL SERVICES								**7,356**
COST OBJECT TOTAL								**7,356**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: Course Fees (33-2001-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Payne, Elaine	Office Associate II	00072257	242400	12	520	19.985	0.250	10,393
	College of Pharmacy (31-2001-0004)		514000				0.750	31,176
	TOTAL Payne, Elaine						**1.00**	**41,569**
Damgaard-Selden, Anna M	Office Associate I	00071762	242409	12	520	18.154	0.250	9,440
	College of Pharmacy (31-2001-0004)		514000				0.750	28,320
	TOTAL Damgaard-Selden, Anna M						**1.00**	**37,760**
Gallardo, Nicole	Office Associate I	00072245	242409	12	624	18.456	0.300	11,516
	College of Pharmacy (31-2001-0004)		514000				0.700	26,872
	TOTAL Gallardo, Nicole						**1.00**	**38,388**
T.B.A.	Office Associate I	00091526	242409	00	520	15.377	0.250	7,996
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.050**	**39,345**
SUBTOTAL NONFACULTY							**1.050**	**39,345**
SUBTOTAL SALARIES & WAGES							**1.050**	**39,345**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,411
519200 FICA CONTRIBUTION								1,473
519300 HEALTH INSURANCE CONTRIBUTION								2,508
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								414
SUBTOTAL BENEFITS								**5,837**
TOTAL PERSONAL SERVICES								**45,182**
COST OBJECT TOTAL								**45,182**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Polymer Based Gene Delivery (34-2005-2026001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kabanov, Alexander V	Professor	00084737	095150	12	229		0.110	16,766
	Pharmaceutical Sciences (31-2005-0001)		511000				0.085	12,966
	COP Pharm Science (34-2005-2035005)		511000				0.110	16,766
	COBRE - Admin Core (34-2005-2039102)		511000				0.250	38,104
	COP Pharm Science (35-2005-2013001)		511000				0.047	7,107
	cop (35-2005-2016001)		511000				0.253	38,619
	College of Pharmacy (31-2001-0004)		511000				0.145	22,088
	TOTAL Kabanov, Alexander V						**1.00**	**152,416**
SUBTOTAL FACULTY							**0.110**	**16,766**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Li, Shu	Researcher	00088774	363308	12	156		0.075	3,338
	Polypeptide Modification for Enhanced Br (34-2005-2028001)		513000				0.075	3,338
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		513000				0.075	3,338
	COBRE - Project 1 (34-2005-2039202)		513000				0.400	17,802
	Cobre- -Core B (34-2005-2039702)		513000				0.075	3,338
	COP Pharm Science (34-2005-2041001)		513000				0.075	3,338
	COP Pharm Science (35-2005-2013001)		513000				0.075	3,338
	cop (35-2005-2016001)		513000				0.150	6,674
	TOTAL Li, Shu						**1.00**	**44,504**
515000 OTH ACAD SAL & WAGES								
Roques, Caroline F	Research Associate	00089557	095704	12	324		0.156	6,236
	cop (35-2005-2016001)		515000				0.844	33,764
	TOTAL Roques, Caroline F						**1.00**	**40,000**
SUBTOTAL NONFACULTY							**0.231**	**9,574**
SUBTOTAL SALARIES & WAGES							**0.341**	**26,340**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,475
519200 FICA CONTRIBUTION								1,607
519300 HEALTH INSURANCE CONTRIBUTION								2,845
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								278
SUBTOTAL BENEFITS								**6,231**
TOTAL PERSONAL SERVICES								**32,571**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmaceutical Sciences (05)

COST OBJECT: Polymer Based Gene Delivery (34-2005-2026001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							32,571

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Polypeptide Modification for Enhanced Br (34-2005-2028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Higginbotham, Sheila M	Research Technologist II	00089662	363307	12	1040		0.500	21,823
	COBRE - Project 1 (34-2005-2039202)		513000				0.500	21,823
	TOTAL Higginbotham, Sheila M						**1.00**	**43,646**
Li, Shu	Researcher	00088774	363308	12	156		0.075	3,338
	Polymer Based Gene Delivery (34-2005-2026001)		513000				0.075	3,338
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		513000				0.075	3,338
	COBRE - Project 1 (34-2005-2039202)		513000				0.400	17,802
	Cobre- -Core B (34-2005-2039702)		513000				0.075	3,338
	COP Pharm Science (34-2005-2041001)		513000				0.075	3,338
	COP Pharm Science (35-2005-2013001)		513000				0.075	3,338
	cop (35-2005-2016001)		513000				0.150	6,674
	TOTAL Li, Shu						**1.00**	**44,504**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.575**	**25,161**
SUBTOTAL NONFACULTY							**0.575**	**25,161**
SUBTOTAL SALARIES & WAGES							**0.575**	**25,161**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,409
519200 FICA CONTRIBUTION								1,535
519300 HEALTH INSURANCE CONTRIBUTION								2,717
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								264
SUBTOTAL BENEFITS								**5,950**
TOTAL PERSONAL SERVICES								**31,111**
COST OBJECT TOTAL								**31,111**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bronich, Tatiana K	Professor	00085983	090350	12			0.300	32,527
	COP Special Tuition (31-2001-0050)		511000				0.211	22,838
	Cobre- -Core B (34-2005-2039702)		511000				0.150	16,264
	COP Pharm Science (35-2005-2013001)		511000				0.089	9,689
	cop (35-2005-2016001)		511000				0.250	27,106
	POE-Ctr for Drug Delivery&Nanomedicine (31-2005-0505)		512100				0.000	1,500
	TOTAL Bronich, Tatiana K						**1.00**	**109,924**
Batra, Surinder Kumar	Professor	00086899	095150	12	81		0.039	9,835
	Early Diagnosis of Pancreatic Cancer (34-1905-2142206)		511000				0.039	9,835
	NIH SPORE Project 4 (34-1905-2171302)		511000				0.008	1,967
	COBRE - Admin Core (34-2005-2039102)		511000				0.079	19,670
	COP Pharm Science (35-2005-2013001)		511000				0.118	29,505
	Biochemistry - Dr S Batra (37-5101-2016007)		511000				0.003	896
	Biochemistry Instruction (31-5140-0001)		511000				0.116	28,921
	Biochemistry & Molec (34-5140-2028001)		511000				0.079	19,670
	Biochemistry & Molec (34-5140-2029001)		511000				0.094	23,604
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.079	19,670
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.120	29,955
	Biochemistry & Molec (35-5140-2016001)		511000				0.063	15,736
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.055	13,769
	Biochem and Molecular Biology (35-5140-2021001)		511000				0.008	1,967
	DBO Biochem (37-5113-2001001)		511000				0.000	12,000
	Biochemistry - Dr S Batra (37-5101-2016007)		512000				0.048	11,915
	Biochemistry Instruction (31-5140-0001)		512000				0.052	13,085
	Dean's Prof Svs Fees Biochemistry (37-5101-9110013)		512000				0.000	5,000
	Senior Leadership (34-1901-2110002)		512100				0.000	5,000
	TOTAL Batra, Surinder Kumar						**1.00**	**272,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.339**	**42,362**
SUBTOTAL FACULTY							**0.339**	**42,362**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Li, Shu	Researcher	00088774	363308	12	156		0.075	3,338

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Polymer Based Gene Delivery (34-2005-2026001)		513000				0.075	3,338
	Polypeptide Modification for Enhanced Br (34-2005-2028001)		513000				0.075	3,338
	COBRE - Project 1 (34-2005-2039202)		513000				0.400	17,802
	Cobre- -Core B (34-2005-2039702)		513000				0.075	3,338
	COP Pharm Science (34-2005-2041001)		513000				0.075	3,338
	COP Pharm Science (35-2005-2013001)		513000				0.075	3,338
	cop (35-2005-2016001)		513000				0.150	6,674
	TOTAL Li, Shu						**1.00**	**44,504**
515000 OTH ACAD SAL & WAGES								
Kim, Jongoh	Graduate Research Asst	00089759	095134	12	343		0.165	11,500
	Eppley (34-1905-2185002)		515000				0.165	11,500
	TOTAL Kim, Jongoh						**0.33**	**23,000**
SUBTOTAL NONFACULTY							**0.240**	**14,838**
SUBTOTAL SALARIES & WAGES							**0.579**	**57,200**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,203
519200 FICA CONTRIBUTION								3,489
519300 HEALTH INSURANCE CONTRIBUTION								6,178
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								602
SUBTOTAL BENEFITS								**13,529**
TOTAL PERSONAL SERVICES								**70,729**
COST OBJECT TOTAL								**70,729**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Moleculare Mechanism of (34-2005-2032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kador, Peter F	Professor	00092162	095150	12	458		0.220	30,007
	Pharmaceutical Sciences (31-2005-0001)		511000				0.730	99,569
	COSTSHARING/ 36-2005-2089-002 (31-2005-3024)		511000				0.050	6,821
	TOTAL Kador, Peter F						**1.00**	**136,397**
Shinohara, Toshimichi	Professor	00092429	095150	12	152		0.073	10,000
	Ophthalmology (34-5270-2011001)		511000				0.677	93,253
	RPB Unrestricted Grant (36-5270-2053005)		511000				0.250	34,418
	TOTAL Shinohara, Toshimichi						**1.00**	**137,671**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.293**	**40,007**
SUBTOTAL FACULTY							**0.293**	**40,007**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blessing, Karen A	Research Coordinator	00091739	363300	12	1335		0.642	34,927
	Treatment of Diabetic Periodontal Diseas (36-2005-2089002)		513000				0.358	19,476
	TOTAL Blessing, Karen A						**1.00**	**54,403**
515000 OTH ACAD SAL & WAGES								
Zhang, Zifeng	Post-Doc Rsch Assoc	00092262	095075	12	2080		1.000	33,000
SUBTOTAL NONFACULTY							**1.642**	**67,927**
SUBTOTAL SALARIES & WAGES							**1.935**	**107,934**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,044
519200 FICA CONTRIBUTION								6,584
519300 HEALTH INSURANCE CONTRIBUTION								11,657
519400 LIFE INSURANCE CONTRIBUTION								108
519800 WORKERS COMPENSATION								1,136
SUBTOTAL BENEFITS								**25,529**
TOTAL PERSONAL SERVICES								**133,463**
COST OBJECT TOTAL								**133,463**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COP Pharm Science (34-2005-2035005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boska, Michael D	Professor	00092139	090350	12	148		0.071	9,764
	COP Pharm Science (35-2005-2013001)		511000				0.080	11,119
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.050	6,965
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.050	6,965
	Pathology/Microbiology (34-5301-2059011)		511000				0.100	13,874
	Project 2: Novel Adjunctive Therapies fo (36-5305-2035008)		511000				0.101	13,929
	AAA - Radiology (31-5350-1000)		511000				0.147	20,415
	CoreB: Bioimaging (34-5350-2004008)		511000				0.181	25,073
	Nebraska Center for Nanomedicine - Core (34-5350-2005002)		511000				0.100	13,929
	SNAPS-Imaging Core (34-5350-2006010)		511000				0.100	13,929
	Radiology (36-5350-2022001)		511000				0.020	2,775
	TOTAL Boska, Michael D						**1.00**	**138,737**
Batrakova, Elena V	Research Associate Professor	00092546	095147	12			0.020	1,898
	COBRE - Project 1 (34-2005-2039202)		511000				0.500	47,411
	COP Pharm Science (34-2005-2041001)		511000				0.480	45,515
	TOTAL Batrakova, Elena V						**1.00**	**94,824**
Kabanov, Alexander V	Professor	00084737	095150	12	229		0.110	16,766
	Pharmaceutical Sciences (31-2005-0001)		511000				0.085	12,966
	Polymer Based Gene Delivery (34-2005-2026001)		511000				0.110	16,766
	COBRE - Admin Core (34-2005-2039102)		511000				0.250	38,104
	COP Pharm Science (35-2005-2013001)		511000				0.047	7,107
	cop (35-2005-2016001)		511000				0.253	38,619
	College of Pharmacy (31-2001-0004)		511000				0.145	22,088
	TOTAL Kabanov, Alexander V						**1.00**	**152,416**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.201**	**28,428**
SUBTOTAL FACULTY							**0.201**	**28,428**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Zhao, Yi	Graduate Research Asst	00089759	095134	12	686		0.330	9,000
SUBTOTAL NONFACULTY							**0.330**	**9,000**
SUBTOTAL SALARIES & WAGES							**0.531**	**37,428**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,096
519200 FICA CONTRIBUTION								2,283

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COP Pharm Science (34-2005-2035005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								4,042
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								394
	SUBTOTAL BENEFITS							**8,852**
	TOTAL PERSONAL SERVICES							**46,280**
	COST OBJECT TOTAL							**46,280**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COP Pharm Science (34-2005-2036001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Dong	Assoc Professor	00071521	095152	12	832		0.400	39,161
	Pharmaceutical Sciences (31-2005-0001)		511000				0.490	47,971
	Pharmacology/Exp Neuroscience (34-5160-2050010)		511000				0.010	979
	Nebraska Center for Nanomedicine - Core (34-5350-2005002)		511000				0.100	9,790
	TOTAL Wang, Dong						**1.00**	**97,901**
SUBTOTAL FACULTY							**0.400**	**39,161**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Zhang, Yijia	Graduate Research Asst	00089759	095134	12	2080		1.000	21,500
SUBTOTAL NONFACULTY							**1.000**	**21,500**
SUBTOTAL SALARIES & WAGES							**1.400**	**60,661**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,397
519200 FICA CONTRIBUTION								3,700
519300 HEALTH INSURANCE CONTRIBUTION								6,551
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								638
SUBTOTAL BENEFITS								**14,347**
TOTAL PERSONAL SERVICES								**75,008**
COST OBJECT TOTAL								**75,008**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COP Pharm Science (34-2005-2038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vennerstrom, Jonathan L	Professor	00072296	095150	12	104		0.050	6,520
	Pharmaceutical Sciences (31-2005-0001)		511000				0.900	117,345
	COSTSHARING/ 36-2005-2090-001 (31-2005-3021)		511000				0.050	6,520
	TOTAL Vennerstrom, Jonathan L						**1.00**	**130,385**
SUBTOTAL FACULTY							**0.050**	**6,520**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Zhao, Qingjie	Post-Doc Rsch Assoc	00089168	095075	12	2080		1.000	35,700
SUBTOTAL NONFACULTY							**1.000**	**35,700**
SUBTOTAL SALARIES & WAGES							**1.050**	**42,220**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,364
519200 FICA CONTRIBUTION								2,575
519300 HEALTH INSURANCE CONTRIBUTION								4,560
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								444
SUBTOTAL BENEFITS								**9,985**
TOTAL PERSONAL SERVICES								**52,205**
COST OBJECT TOTAL								**52,205**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COBRE - Admin Core (34-2005-2039102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, James R	Professor	00078700	095150	12	104		0.050	9,512
	Biochemistry & Molec (34-5140-2027006)		511000				0.020	3,805
	Biochemistry & Molec (34-5140-2029001)		511000				0.010	1,902
	POE - Biostatistics (31-5410-0100)		511000				0.250	45,270
	Children's Oncology Group Statistics and (36-5410-2032008)		511000				0.530	95,120
	COPH Biostatistics (36-5410-2036001)		511000				0.130	22,829
	COPH Biostatistics (37-5410-2001001)		511000				0.010	1,802
	Dean-College of Public Health (31-5401-0001)		512100				0.000	10,000
	TOTAL Anderson, James R						**1.00**	**190,240**
Batra, Surinder Kumar	Professor	00086899	095150	12	164		0.079	19,670
	Early Diagnosis of Pancreatic Cancer (34-1905-2142206)		511000				0.039	9,835
	NIH SPORE Project 4 (34-1905-2171302)		511000				0.008	1,967
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.039	9,835
	COP Pharm Science (35-2005-2013001)		511000				0.118	29,505
	Biochemistry - Dr S Batra (37-5101-2016007)		511000				0.003	896
	Biochemistry Instruction (31-5140-0001)		511000				0.116	28,921
	Biochemistry & Molec (34-5140-2028001)		511000				0.079	19,670
	Biochemistry & Molec (34-5140-2029001)		511000				0.094	23,604
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.079	19,670
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.120	29,955
	Biochemistry & Molec (35-5140-2016001)		511000				0.063	15,736
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.055	13,769
	Biochem and Molecular Biology (35-5140-2021001)		511000				0.008	1,967
	DBO Biochem (37-5113-2001001)		511000				0.000	12,000
	Biochemistry - Dr S Batra (37-5101-2016007)		512000				0.048	11,915
	Biochemistry Instruction (31-5140-0001)		512000				0.052	13,085
	Dean's Prof Svs Fees Biochemistry (37-5101-9110013)		512000				0.000	5,000
	Senior Leadership (34-1901-2110002)		512100				0.000	5,000
	TOTAL Batra, Surinder Kumar						**1.00**	**272,000**
Kabanov, Alexander V	Professor	00084737	095150	12	520		0.250	38,104

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COBRE - Admin Core (34-2005-2039102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Pharmaceutical Sciences (31-2005-0001)		511000				0.085	12,966
	Polymer Based Gene Delivery (34-2005-2026001)		511000				0.110	16,766
	COP Pharm Science (34-2005-2035005)		511000				0.110	16,766
	COP Pharm Science (35-2005-2013001)		511000				0.047	7,107
	cop (35-2005-2016001)		511000				0.253	38,619
	College of Pharmacy (31-2001-0004)		511000				0.145	22,088
	TOTAL Kabanov, Alexander V						**1.00**	**152,416**
Sherman, Simon	Professor	00082149	095150	12	106		0.050	6,376
	Bioinformatics (34-1901-2110008)		511000				0.050	6,376
	NCI Community Cancer Centers Program (34-1901-2110030)		511000				0.050	6,376
	UNMC Eppley CCSG ARRA Funded Supp 1 (34-1901-2201002)		511000				0.020	2,550
	Eppley Faculty Research (31-1905-0022)		511000				0.390	49,733
	COSTSHARING/ 36-1905-2153-001 (31-1905-7109)		511000				0.050	6,376
	COSTSHARING/ 34-1901-2110-008 (31-1905-7113)		511000				0.090	11,477
	Eppley (34-1905-2181001)		511000				0.100	12,752
	Eppley (34-1905-2188001)		511000				0.200	25,504
	Eppley Director (31-1905-0012)		512100				0.000	3,000
	TOTAL Sherman, Simon						**1.00**	**130,520**
Zucker, Irving H	Professor	00071466	095150	12	240		0.116	25,517
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.194	42,968
	COSTSHARING/ 34-5170-2053-011 (31-5170-3028)		511000				0.010	2,208
	Cellular/Integrative Phys (34-5170-2050001)		511000				0.044	9,708
	Cellular/Integrative Phys (34-5170-2052011)		511000				0.036	7,928
	Hubbard Professorship (37-5123-1001001)		511000				0.050	8,120
	Physiology & Biophysics Instruction (31-5170-0001)		512000				0.000	5,000
	Cellular/Integrative Phys (34-5170-2052011)		512000				0.284	64,331
	Cellular/Integrative Phys (34-5170-2056011)		512000				0.092	20,702
	Cellular/Integrative Phys (34-5170-2059021)		512000				0.174	39,340
	TOTAL Zucker, Irving H						**1.00**	**225,822**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.545**	**99,179**
SUBTOTAL FACULTY							**0.545**	**99,179**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson	00071447	095140	12			0.104	24,060

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COBRE - Admin Core (34-2005-2039102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.133	30,696
	Project 2: Macrophage-based nanoformulat (34-5160-2026802)		511000				0.168	38,495
	Core D: Administrative Core (34-5160-2026806)		511000				0.084	19,248
	Project 1: Gendelman (34-5160-2033102)		511000				0.052	12,030
	Internal Medicine Instruction (31-5220-0001)		511000				0.020	4,503
	Project 2: Novel Adjunctive Therapies fo (36-5305-2035008)		511000				0.053	12,030
	Pharmacology/Exp Neuroscience (34-5160-2028012)		512000				0.117	27,133
	SNAPS-Admin Core (34-5160-2039110)		512000				0.010	2,406
	SNAPS-Drug Dev Core (34-5160-2039210)		512000				0.042	9,624
	U Mass CFAR Elutriation Core (36-5160-2029012)		512000				0.010	2,406
	Pharmacology/Exp Neuroscience (36-5160-2049001)		512000				0.013	2,934
	Internal Medicine Instruction (31-5220-0001)		512000				0.194	45,030
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		512000				0.000	10,000
	TOTAL Gendelman, Howard E						**1.00**	**240,595**
514000 CLER/TECH/SERV WAGES								
Allmon, Christine A	Administrative Associate I	00071776	242400	12	2080	20.576	1.000	42,800
Fau, Marsha D	Administrative Associate I	00071776	242400	12	1040	22.717	0.500	23,626
	POE-Ctr for Drug Delivery&Nanomedicine (31-2005-0505)		514000				0.500	23,626
	TOTAL Fau, Marsha D						**1.00**	**47,252**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**66,426**
SUBTOTAL NONFACULTY							**1.604**	**90,486**
SUBTOTAL SALARIES & WAGES							**2.149**	**189,665**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,621
519200 FICA CONTRIBUTION								11,570
519300 HEALTH INSURANCE CONTRIBUTION								20,484
519400 LIFE INSURANCE CONTRIBUTION								190
519800 WORKERS COMPENSATION								1,996
SUBTOTAL BENEFITS								**44,861**
TOTAL PERSONAL SERVICES								**234,526**
COST OBJECT TOTAL								**234,526**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COBRE - Project 1 (34-2005-2039202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batrakova, Elena V	Research Associate Professor	00092546	095147	12			0.500	47,411
	COP Pharm Science (34-2005-2035005)		511000				0.020	1,898
	COP Pharm Science (34-2005-2041001)		511000				0.480	45,515
	TOTAL Batrakova, Elena V						**1.00**	**94,824**
SUBTOTAL FACULTY							**0.500**	**47,411**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Higginbotham, Sheila M	Research Technologist II	00089662	363307	12	1040		0.500	21,823
	Polypeptide Modification for Enhanced Br (34-2005-2028001)		513000				0.500	21,823
	TOTAL Higginbotham, Sheila M						**1.00**	**43,646**
Li, Shu	Researcher	00088774	363308	12	832		0.400	17,802
	Polymer Based Gene Delivery (34-2005-2026001)		513000				0.075	3,338
	Polypeptide Modification for Enhanced Br (34-2005-2028001)		513000				0.075	3,338
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		513000				0.075	3,338
	Cobre- -Core B (34-2005-2039702)		513000				0.075	3,338
	COP Pharm Science (34-2005-2041001)		513000				0.075	3,338
	COP Pharm Science (35-2005-2013001)		513000				0.075	3,338
	cop (35-2005-2016001)		513000				0.150	6,674
	TOTAL Li, Shu						**1.00**	**44,504**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.900**	**39,625**
SUBTOTAL NONFACULTY							**0.900**	**39,625**
SUBTOTAL SALARIES & WAGES							**1.400**	**87,036**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,874
519200 FICA CONTRIBUTION								5,309
519300 HEALTH INSURANCE CONTRIBUTION								9,400
519400 LIFE INSURANCE CONTRIBUTION								87
519800 WORKERS COMPENSATION								916
SUBTOTAL BENEFITS								**20,586**
TOTAL PERSONAL SERVICES								**107,622**
COST OBJECT TOTAL								**107,622**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COBRE - Project 4 (34-2005-2039502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vetro, Joseph A	Asst Professor	00092666	090352	12	520		0.250	22,962
	Pharmaceutical Sciences (31-2005-0001)		511000				0.500	45,923
	COSTSHARING/ 34-2005-2039-501 (31-2005-3019)		511000				0.250	22,962
	TOTAL Vetro, Joseph A						**1.00**	**91,847**
Singh, Rakesh K	Professor	00085859	095150	12	208		0.100	12,016
	Pathology/Microbiology (31-5301-0001)		511000				0.490	58,878
	COSTSHARING/ 35-5301-2013-001 (31-5301-3061)		511000				0.010	1,202
	Theapeutics for Osteolytic (36-5301-2228001)		511000				0.100	12,016
	Research Development Fund (37-5301-2005001)		511000				0.300	36,048
	TOTAL Singh, Rakesh K						**1.00**	**120,160**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.350**	**34,978**
SUBTOTAL FACULTY							**0.350**	**34,978**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Curran, Stephen M	Research Technologist II	00071987	363307	12	2080		1.000	33,500
Han, Huai-Yun	Researcher	00071538	363308	12	2080		1.000	43,211
Varney, Michelle L	Researcher	00083497	363308	12	104		0.050	2,444
	Pathology/Microbiology (35-5301-2012001)		513000				0.250	12,219
	Molecularly Targeted Therapeutics for Os (36-5301-2228002)		513000				0.700	34,209
	TOTAL Varney, Michelle L						**1.00**	**48,872**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.050**	**79,155**
SUBTOTAL NONFACULTY							**2.050**	**79,155**
SUBTOTAL SALARIES & WAGES							**2.400**	**114,133**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,391
519200 FICA CONTRIBUTION								6,962
519300 HEALTH INSURANCE CONTRIBUTION								12,326
519400 LIFE INSURANCE CONTRIBUTION								114
519800 WORKERS COMPENSATION								1,202
SUBTOTAL BENEFITS								**26,995**
TOTAL PERSONAL SERVICES								**141,128**
COST OBJECT TOTAL								**141,128**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Cobre- -Core B (34-2005-2039702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bronich, Tatiana K	Professor	00085983	090350	12			0.150	16,264
	COP Special Tuition (31-2001-0050)		511000				0.211	22,838
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.300	32,527
	COP Pharm Science (35-2005-2013001)		511000				0.089	9,689
	cop (35-2005-2016001)		511000				0.250	27,106
	POE-Ctr for Drug Delivery&Nanomedicine (31-2005-0505)		512100				0.000	1,500
	TOTAL Bronich, Tatiana K						**1.00**	**109,924**
Arnold, Lora L	Asst Professor	00093505	090352	12	62		0.030	2,387
	Pathology/Microbiology (36-5301-2239001)		511000				0.177	14,085
	Unexpended - Cohen; Samuel (37-5301-1004008)		511000				0.793	63,106
	TOTAL Arnold, Lora L						**1.00**	**79,578**
Vinogradov, Serguei V	Research Professor	00089086	095148	12	198		0.095	9,775
	COP Pharm Science (34-2005-2042001)		511000				0.262	26,882
	COP Pharm Science (34-2005-2043001)		511000				0.452	46,432
	COP Pharm Science (35-2005-2013001)		511000				0.191	19,550
	TOTAL Vinogradov, Serguei V						**1.00**	**102,639**
Cohen, Samuel M	Professor	00071115	095150	12			0.029	5,991
	Eppley (34-1905-2186001)		511000				0.039	7,868
	Pathology/Microbiology (31-5301-0001)		511000				0.345	70,122
	COSTSHARE/ 34-2005-2030-001 (31-5301-3002)		511000				0.020	3,994
	Pathology/Microbiology (36-5301-2221001)		511000				0.007	1,398
	Pathology/Microbiology (36-5301-2239001)		511000				0.044	9,048
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.416	84,643
	Havlik-Wall Professorship (37-5120-1001001)		511000				0.100	18,688
	TOTAL Cohen, Samuel M						**1.00**	**201,752**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.304**	**34,417**
SUBTOTAL FACULTY							**0.304**	**34,417**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Li, Yudong	Research Technologist I	00071720	362302	12	2080		1.000	30,600
Li, Shu	Researcher	00088774	363308	12	156		0.075	3,338

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Cobre- -Core B (34-2005-2039702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Polymer Based Gene Delivery (34-2005-2026001)		513000				0.075	3,338
	Polypeptide Modification for Enhanced Br (34-2005-2028001)		513000				0.075	3,338
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		513000				0.075	3,338
	COBRE - Project 1 (34-2005-2039202)		513000				0.400	17,802
	COP Pharm Science (34-2005-2041001)		513000				0.075	3,338
	COP Pharm Science (35-2005-2013001)		513000				0.075	3,338
	cop (35-2005-2016001)		513000				0.150	6,674
	TOTAL Li, Shu						**1.00**	**44,504**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.075**	**33,938**
515000 OTH ACAD SAL & WAGES								
Soundara Manickam, Devika	Post-Doc Rsch Assoc	00089744	095075	12	2080		1.000	32,480
Yang, Zigang	Post-Doc Rsch Assoc	00087624	095075	12	2080		1.000	30,450
Kliatchko, Natalia L	Research Associate	00088527	095704	12	281		0.135	4,800
Romanova, Svetlana	Research Associate	00092545	095704	12	2080		1.000	31,992
	TOTAL 515000 OTH ACAD SAL & WAGES						**3.135**	**99,722**
SUBTOTAL NONFACULTY							**4.210**	**133,660**
SUBTOTAL SALARIES & WAGES							**4.514**	**168,077**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,412
519200 FICA CONTRIBUTION								10,253
519300 HEALTH INSURANCE CONTRIBUTION								18,152
519400 LIFE INSURANCE CONTRIBUTION								168
519800 WORKERS COMPENSATION								1,770
SUBTOTAL BENEFITS								**39,755**
TOTAL PERSONAL SERVICES								**207,832**
COST OBJECT TOTAL								**207,832**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COBRE - SEED PROJECT 1 (34-2005-2039802)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brusnahan, Susan Kay	Research Technologist II	00071329	363307	12	520		0.250	11,000
	Jared Garrision Startup Account (31-2005-0035)		513000				0.250	11,000
	Hypoxia Enhanced Anal (34-2005-2045001)		513000				0.500	22,000
	TOTAL Brusnahan, Susan Kay						**1.00**	**44,000**
SUBTOTAL NONFACULTY							**0.250**	**11,000**
SUBTOTAL SALARIES & WAGES							**0.250**	**11,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								616
519200 FICA CONTRIBUTION								671
519300 HEALTH INSURANCE CONTRIBUTION								1,188
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								116
SUBTOTAL BENEFITS								**2,602**
TOTAL PERSONAL SERVICES								**13,602**
COST OBJECT TOTAL								**13,602**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COP Pharm Science (34-2005-2041001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batrakova, Elena V	Research Associate Professor	00092546	095147	12			0.480	45,515
	COP Pharm Science (34-2005-2035005)		511000				0.020	1,898
	COBRE - Project 1 (34-2005-2039202)		511000				0.500	47,411
	TOTAL Batrakova, Elena V						**1.00**	**94,824**
Mosley, R Lee	Assoc Professor	00078992	095152	12	416		0.200	15,071
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		511000				0.340	25,621
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.250	18,839
	COSTSHARE/ 36-5160-2045-001 (37-5305-2003998)		511000				0.010	754
	Nebraska Center for Nanomedicine - Core (34-5350-2005002)		511000				0.100	7,535
	SNAPS-Imaging Core (34-5350-2006010)		511000				0.100	7,536
	TOTAL Mosley, R Lee						**1.00**	**75,356**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.680**	**60,586**
SUBTOTAL FACULTY							**0.680**	**60,586**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zhao, Yuling	Research Technologist II	00072598	363307	12	2080		1.000	35,200
Li, Shu	Researcher	00088774	363308	12	156		0.075	3,338
	Polymer Based Gene Delivery (34-2005-2026001)		513000				0.075	3,338
	Polypeptide Modification for Enhanced Br (34-2005-2028001)		513000				0.075	3,338
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		513000				0.075	3,338
	COBRE - Project 1 (34-2005-2039202)		513000				0.400	17,802
	Cobre- -Core B (34-2005-2039702)		513000				0.075	3,338
	COP Pharm Science (35-2005-2013001)		513000				0.075	3,338
	cop (35-2005-2016001)		513000				0.150	6,674
	TOTAL Li, Shu						**1.00**	**44,504**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.075**	**38,538**
SUBTOTAL NONFACULTY							**1.075**	**38,538**
SUBTOTAL SALARIES & WAGES							**1.755**	**99,124**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,551
519200 FICA CONTRIBUTION								6,047
519300 HEALTH INSURANCE CONTRIBUTION								10,705
519400 LIFE INSURANCE CONTRIBUTION								99
519800 WORKERS COMPENSATION								1,044

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COP Pharm Science (34-2005-2041001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**23,446**
	TOTAL PERSONAL SERVICES							**122,570**
	COST OBJECT TOTAL							**122,570**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COP Pharm Science (34-2005-2042001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vinogradov, Serguei V	Research Professor	00089086	095148	12	545		0.262	26,882
	Cobre- -Core B (34-2005-2039702)		511000				0.095	9,775
	COP Pharm Science (34-2005-2043001)		511000				0.452	46,432
	COP Pharm Science (35-2005-2013001)		511000				0.191	19,550
	TOTAL Vinogradov, Serguei V						**1.00**	**102,639**
Poluektova, Larisa Y	Assoc Professor	00092064	095152	12	416		0.200	14,109
	Pharmacology/Exp Neuroscience (34-5160-2024001)		511000				0.150	10,581
	Project 3a: Modulation of blood-brain ba (34-5160-2026813)		511000				0.260	18,342
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.100	7,054
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.040	2,823
	Pharmacology/Exp Neuroscience (34-5160-2035004)		511000				0.100	7,055
	Pharmacology (34-5160-2040001)		511000				0.100	7,055
	Radiology (34-5350-2007001)		511000				0.050	3,527
	TOTAL Poluektova, Larisa Y						**1.00**	**70,546**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.462**	**40,991**
SUBTOTAL FACULTY							**0.462**	**40,991**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Makarov, Edward	Research Technologist I	00071196	362302	12	1040		0.500	16,000
	Pharmacology/Exp Neuroscience (34-5160-2048002)		513000				0.500	16,000
	TOTAL Makarov, Edward						**1.00**	**32,000**
515000 OTH ACAD SAL & WAGES								
Moselhy, Jim G	Post-Doc Rsch Assoc	00092602	095075	12	2080		1.000	40,000
SUBTOTAL NONFACULTY							**1.500**	**56,000**
SUBTOTAL SALARIES & WAGES							**1.962**	**96,991**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,432
519200 FICA CONTRIBUTION								5,916
519300 HEALTH INSURANCE CONTRIBUTION								10,475
519400 LIFE INSURANCE CONTRIBUTION								97
519800 WORKERS COMPENSATION								1,022
SUBTOTAL BENEFITS								**22,942**
TOTAL PERSONAL SERVICES								**119,933**
COST OBJECT TOTAL								**119,933**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COP Pharm Science (34-2005-2043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vinogradov, Serguei V	Research Professor	00089086	095148	12	940		0.452	46,432
	Cobre- -Core B (34-2005-2039702)		511000				0.095	9,775
	COP Pharm Science (34-2005-2042001)		511000				0.262	26,882
	COP Pharm Science (35-2005-2013001)		511000				0.191	19,550
	TOTAL Vinogradov, Serguei V						**1.00**	**102,639**
SUBTOTAL FACULTY							**0.452**	**46,432**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gerson, Trevor N	Research Technician II	00071960	362501	12	2080	13.468	1.000	28,013
515000 OTH ACAD SAL & WAGES								
Senanayake, Madapathage DTH	Post-Doc Rsch Assoc	00092520	095075	12	2080		1.000	33,500
SUBTOTAL NONFACULTY							**2.000**	**61,513**
SUBTOTAL SALARIES & WAGES							**2.452**	**107,945**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,045
519200 FICA CONTRIBUTION								6,585
519300 HEALTH INSURANCE CONTRIBUTION								11,658
519400 LIFE INSURANCE CONTRIBUTION								108
519800 WORKERS COMPENSATION								1,136
SUBTOTAL BENEFITS								**25,532**
TOTAL PERSONAL SERVICES								**133,477**
COST OBJECT TOTAL								**133,477**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Hypoxia Enhanced Anal (34-2005-2045001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brusnahan, Susan Kay	Research Technologist II	00071329	363307	12	1040		0.500	22,000
	Jared Garrision Startup Account (31-2005-0035)		513000				0.250	11,000
	COBRE - SEED PROJECT 1 (34-2005-2039802)		513000				0.250	11,000
	TOTAL Brusnahan, Susan Kay						**1.00**	**44,000**
515000 OTH ACAD SAL & WAGES								
Ogbomo, Sunny M	Post-Doc Rsch Assoc	00092846	095075	12	1040		0.500	19,000
	Jared Garrision Startup Account (31-2005-0035)		515000				0.500	19,000
	TOTAL Ogbomo, Sunny M						**1.00**	**38,000**
SUBTOTAL NONFACULTY							**1.000**	**41,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**41,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,296
519200 FICA CONTRIBUTION								2,501
519300 HEALTH INSURANCE CONTRIBUTION								4,428
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								432
SUBTOTAL BENEFITS								**9,698**
TOTAL PERSONAL SERVICES								**50,698**
COST OBJECT TOTAL								**50,698**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: COP Pharm Practice (34-2009-2026001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cochran, Gary L	Asst Professor	00089555	090352	12	1664		0.800	75,253
	Pharmacy Practice (31-2009-0001)		511000				0.200	18,813
	TOTAL Cochran, Gary L						**1.00**	**94,066**
Haynatzki, Gleb	Assoc Professor	00093448	095152	12	104		0.050	5,487
	Eppley (34-1905-2188001)		511000				0.120	13,169
	Geriatrics (34-5228-2003001)		511000				0.100	10,974
	Pulmonary (IM) (34-5237-2007015)		511000				0.030	3,292
	POE - Biostatistics (31-5410-0100)		511000				0.560	61,455
	COPH Biostatistics (35-5410-2004001)		511000				0.090	9,877
	COPH Biostatistics (37-5410-2001001)		511000				0.050	5,487
	TOTAL Haynatzki, Gleb						**1.00**	**109,741**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.850**	**80,740**
SUBTOTAL FACULTY							**0.850**	**80,740**
SUBTOTAL SALARIES & WAGES							**0.850**	**80,740**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,521
519200 FICA CONTRIBUTION								4,925
519300 HEALTH INSURANCE CONTRIBUTION								8,720
519400 LIFE INSURANCE CONTRIBUTION								81
519800 WORKERS COMPENSATION								850
SUBTOTAL BENEFITS								**19,097**
TOTAL PERSONAL SERVICES								**99,837**
COST OBJECT TOTAL								**99,837**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: Pharm Practice (34-2009-2028002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Branch Woods, Amanda A	Research Technician II	00072610	362501	12	110	14.567	0.053	1,606
	COP Pharm Practice (36-2009-2034001)		514000				0.947	28,694
	TOTAL Branch Woods, Amanda A						**1.00**	**30,300**
Jepson, Marilyn J	Research Technician II	00072815	362501	12	312	15.673	0.150	4,890
	Start up Keith Olsen Dept Chair (31-2001-0412)		514000				0.850	27,710
	TOTAL Jepson, Marilyn J						**1.00**	**32,600**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.203**	**6,496**
SUBTOTAL NONFACULTY							**0.203**	**6,496**
SUBTOTAL SALARIES & WAGES							**0.203**	**6,496**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								364
519200 FICA CONTRIBUTION								396
519300 HEALTH INSURANCE CONTRIBUTION								702
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								68
SUBTOTAL BENEFITS								**1,537**
TOTAL PERSONAL SERVICES								**8,033**
COST OBJECT TOTAL								**8,033**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COP Pharm Science (35-2005-2013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boska, Michael D	Professor	00092139	090350	12	166		0.080	11,119
	COP Pharm Science (34-2005-2035005)		511000				0.071	9,764
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.050	6,965
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.050	6,965
	Pathology/Microbiology (34-5301-2059011)		511000				0.100	13,874
	Project 2: Novel Adjunctive Therapies fo (36-5305-2035008)		511000				0.101	13,929
	AAA - Radiology (31-5350-1000)		511000				0.147	20,415
	CoreB: Bioimaging (34-5350-2004008)		511000				0.181	25,073
	Nebraska Center for Nanomedicine - Core (34-5350-2005002)		511000				0.100	13,929
	SNAPS-Imaging Core (34-5350-2006010)		511000				0.100	13,929
	Radiology (36-5350-2022001)		511000				0.020	2,775
	TOTAL Boska, Michael D						**1.00**	**138,737**
Bronich, Tatiana K	Professor	00085983	090350	12			0.089	9,689
	COP Special Tuition (31-2001-0050)		511000				0.211	22,838
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.300	32,527
	Cobre- -Core B (34-2005-2039702)		511000				0.150	16,264
	cop (35-2005-2016001)		511000				0.250	27,106
	POE-Ctr for Drug Delivery&Nanomedicine (31-2005-0505)		512100				0.000	1,500
	TOTAL Bronich, Tatiana K						**1.00**	**109,924**
Vinogradov, Serguei V	Research Professor	00089086	095148	12	397		0.191	19,550
	Cobre- -Core B (34-2005-2039702)		511000				0.095	9,775
	COP Pharm Science (34-2005-2042001)		511000				0.262	26,882
	COP Pharm Science (34-2005-2043001)		511000				0.452	46,432
	TOTAL Vinogradov, Serguei V						**1.00**	**102,639**
Batra, Surinder Kumar	Professor	00086899	095150	12	245		0.118	29,505

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COP Pharm Science (35-2005-2013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Early Diagnosis of Pancreatic Cancer (34-1905-2142206)		511000				0.039	9,835
	NIH SPORE Project 4 (34-1905-2171302)		511000				0.008	1,967
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.039	9,835
	COBRE - Admin Core (34-2005-2039102)		511000				0.079	19,670
	Biochemistry - Dr S Batra (37-5101-2016007)		511000				0.003	896
	Biochemistry Instruction (31-5140-0001)		511000				0.116	28,921
	Biochemistry & Molec (34-5140-2028001)		511000				0.079	19,670
	Biochemistry & Molec (34-5140-2029001)		511000				0.094	23,604
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.079	19,670
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.120	29,955
	Biochemistry & Molec (35-5140-2016001)		511000				0.063	15,736
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.055	13,769
	Biochem and Molecular Biology (35-5140-2021001)		511000				0.008	1,967
	DBO Biochem (37-5113-2001001)		511000				0.000	12,000
	Biochemistry - Dr S Batra (37-5101-2016007)		512000				0.048	11,915
	Biochemistry Instruction (31-5140-0001)		512000				0.052	13,085
	Dean's Prof Svs Fees Biochemistry (37-5101-9110013)		512000				0.000	5,000
	Senior Leadership (34-1901-2110002)		512100				0.000	5,000
	TOTAL Batra, Surinder Kumar						**1.00**	**272,000**
Kabanov, Alexander V	Professor	00084737	095150	12	98		0.047	7,107
	Pharmaceutical Sciences (31-2005-0001)		511000				0.085	12,966
	Polymer Based Gene Delivery (34-2005-2026001)		511000				0.110	16,766
	COP Pharm Science (34-2005-2035005)		511000				0.110	16,766
	COBRE - Admin Core (34-2005-2039102)		511000				0.250	38,104
	cop (35-2005-2016001)		511000				0.253	38,619
	College of Pharmacy (31-2001-0004)		511000				0.145	22,088
	TOTAL Kabanov, Alexander V						**1.00**	**152,416**
Jain, Maneesh	Asst Professor	00093068	095154	12	1040		0.500	24,100
	Early Diagnosis of Pancreatic Cancer (34-1905-2142205)		511000				0.250	12,050
	Biochem and Molecular Biology (34-5140-2033001)		511000				0.250	12,050
	TOTAL Jain, Maneesh						**1.00**	**48,200**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.025**	**101,070**
SUBTOTAL FACULTY							**1.025**	**101,070**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Li, Shu	Researcher	00088774	363308	12	156		0.075	3,338

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COP Pharm Science (35-2005-2013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Polymer Based Gene Delivery (34-2005-2026001)		513000				0.075	3,338
	Polypeptide Modification for Enhanced Br (34-2005-2028001)		513000				0.075	3,338
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		513000				0.075	3,338
	COBRE - Project 1 (34-2005-2039202)		513000				0.400	17,802
	Cobre- -Core B (34-2005-2039702)		513000				0.075	3,338
	COP Pharm Science (34-2005-2041001)		513000				0.075	3,338
	cop (35-2005-2016001)		513000				0.150	6,674
	TOTAL Li, Shu						**1.00**	**44,504**
515000 OTH ACAD SAL & WAGES								
Sokolsky-Papkov, Marina	Post-doc Rsch Assoc	00092712	095075	12	2080		1.000	37,368
Nukolova, Nataliya V	Research Associate	00092859	095704	12	2080		1.000	21,000
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**58,368**
SUBTOTAL NONFACULTY							**2.075**	**61,706**
SUBTOTAL SALARIES & WAGES							**3.100**	**162,776**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,115
519200 FICA CONTRIBUTION								9,929
519300 HEALTH INSURANCE CONTRIBUTION								17,580
519400 LIFE INSURANCE CONTRIBUTION								163
519800 WORKERS COMPENSATION								1,714
SUBTOTAL BENEFITS								**38,501**
TOTAL PERSONAL SERVICES								**201,277**
COST OBJECT TOTAL								**201,277**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COP Pharm Science (35-2005-2014004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Marky, Luis A	Professor	00072297	095150	12	416		0.200	27,327
	Pharmaceutical Sciences (31-2005-0001)		511000				0.500	68,318
	COSTSHARE/ 35-1905-3001-001 (31-2005-3001)		511000				0.100	13,663
	COSTSHARING/ 35-1905-3002-001 (31-2005-3012)		511000				0.100	13,663
	COSTSHARING/ 35-1905-3010-001 (31-2005-3023)		511000				0.100	13,663
	TOTAL Marky, Luis A						**1.00**	**136,634**
SUBTOTAL FACULTY							**0.200**	**27,327**
SUBTOTAL SALARIES & WAGES							**0.200**	**27,327**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,530
519200 FICA CONTRIBUTION								1,667
519300 HEALTH INSURANCE CONTRIBUTION								2,951
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								614
SUBTOTAL BENEFITS								**6,789**
TOTAL PERSONAL SERVICES								**34,116**
COST OBJECT TOTAL								**34,116**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COP Pharm Science (35-2005-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyubchenko, Yuri L	Professor	00072298	095150	12	1040		0.500	66,187
	Pharmaceutical Sciences (31-2005-0001)		511000				0.416	55,067
	COSTSHARE/ 35-2005-2012-001 (31-2005-3007)		511000				0.042	5,560
	COSTSHARING/ 36-2005-2081-001 (31-2005-3015)		511000				0.042	5,560
	TOTAL Lyubchenko, Yuri L						**1.00**	**132,374**
SUBTOTAL FACULTY							**0.500**	**66,187**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zhang, Yuliang	Research Technologist I	00086436	362302	12	2080		1.000	24,700
515000 OTH ACAD SAL & WAGES								
Kim, Bo-Hyun	Post-Doc Rsch Assoc	00087851	095075	12	2080		1.000	36,360
Yu, Junping	Post-Doc Rsch Assoc	00093302	095075	12	2080		1.000	30,462
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**66,822**
SUBTOTAL NONFACULTY							**3.000**	**91,522**
SUBTOTAL SALARIES & WAGES							**3.500**	**157,709**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,832
519200 FICA CONTRIBUTION								9,620
519300 HEALTH INSURANCE CONTRIBUTION								17,033
519400 LIFE INSURANCE CONTRIBUTION								158
519800 WORKERS COMPENSATION								1,660
SUBTOTAL BENEFITS								**37,303**
TOTAL PERSONAL SERVICES								**195,012**
COST OBJECT TOTAL								**195,012**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: cop (35-2005-2016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bronich, Tatiana K	Professor	00085983	090350	12			0.250	27,106
	COP Special Tuition (31-2001-0050)		511000				0.211	22,838
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.300	32,527
	Cobre- -Core B (34-2005-2039702)		511000				0.150	16,264
	COP Pharm Science (35-2005-2013001)		511000				0.089	9,689
	POE-Ctr for Drug Delivery&Nanomedicine (31-2005-0505)		512100				0.000	1,500
	TOTAL Bronich, Tatiana K						**1.00**	**109,924**
Kabanov, Alexander V	Professor	00084737	095150	12	526		0.253	38,619
	Pharmaceutical Sciences (31-2005-0001)		511000				0.085	12,966
	Polymer Based Gene Delivery (34-2005-2026001)		511000				0.110	16,766
	COP Pharm Science (34-2005-2035005)		511000				0.110	16,766
	COBRE - Admin Core (34-2005-2039102)		511000				0.250	38,104
	COP Pharm Science (35-2005-2013001)		511000				0.047	7,107
	College of Pharmacy (31-2001-0004)		511000				0.145	22,088
	TOTAL Kabanov, Alexander V						**1.00**	**152,416**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.503**	**65,725**
SUBTOTAL FACULTY							**0.503**	**65,725**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hinrichs, Steven H	Chairperson	00085429	095140	12	102		0.049	9,985
	Pathology/Microbiology (31-5301-0001)		511000				0.056	11,293
	COSTSHARING/ 36-5301-2154-007 (31-5301-3082)		511000				0.010	1,997
	U.S. Air Force (35-5301-2010001)		511000				0.098	19,970
	Path/Micro (35-5301-2011001)		511000				0.098	19,970
	Bioterrorism Laboratory Services Agreeme (36-5301-2127007)		511000				0.098	19,970
	Stokes-Shackleford Professor of Microbio (37-5120-1003001)		511000				0.040	8,000
	Pathology/Microbiology (31-5301-0001)		512000				0.449	91,081
	Multi-State Laboratory (36-5301-2229001)		512000				0.049	9,985
	Nebraska Center for Biosecurity (31-5465-0115)		512000				0.053	10,750
	Pathology/Microbiology (31-5301-0001)		512000				0.000	12,000
	TOTAL Hinrichs, Steven H						**1.00**	**215,001**
513000 MGR/PROFESSIONAL SAL								
Gaymalov, Zagit Z	Research Manager	00072847	363305	12	2080		1.000	49,000
Li, Shu	Researcher	00088774	363308	12	312		0.150	6,674

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: cop (35-2005-2016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Polymer Based Gene Delivery (34-2005-2026001)		513000				0.075	3,338
	Polypeptide Modification for Enhanced Br (34-2005-2028001)		513000				0.075	3,338
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		513000				0.075	3,338
	COBRE - Project 1 (34-2005-2039202)		513000				0.400	17,802
	Cobre- -Core B (34-2005-2039702)		513000				0.075	3,338
	COP Pharm Science (34-2005-2041001)		513000				0.075	3,338
	COP Pharm Science (35-2005-2013001)		513000				0.075	3,338
	TOTAL Li, Shu						**1.00**	**44,504**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.150**	**55,674**
514000 CLER/TECH/SERV WAGES								
Arbaugh, Jamie M	Office Assistant II	00072822	241409	12	520	14.500	0.250	7,540
	POE-Ctr for Drug Delivery&Nanomedicine (31-2005-0505)		514000				0.250	7,540
	TOTAL Arbaugh, Jamie M						**0.50**	**15,080**
515000 OTH ACAD SAL & WAGES								
Ahmed, Shaheen	Post-Doc Rsch Assoc	00092560	095075	12	2080		1.000	34,000
Roques, Caroline F	Research Associate	00089557	095704	12	1756		0.844	33,764
	Polymer Based Gene Delivery (34-2005-2026001)		515000				0.156	6,236
	TOTAL Roques, Caroline F						**1.00**	**40,000**
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.844**	**67,764**
SUBTOTAL NONFACULTY							**3.293**	**140,963**
SUBTOTAL SALARIES & WAGES							**3.796**	**206,688**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,575
519200 FICA CONTRIBUTION								12,608
519300 HEALTH INSURANCE CONTRIBUTION								22,322
519400 LIFE INSURANCE CONTRIBUTION								207
519800 WORKERS COMPENSATION								2,176
SUBTOTAL BENEFITS								**48,888**
TOTAL PERSONAL SERVICES								**255,576**
COST OBJECT TOTAL								**255,576**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP Deans Office (36-2001-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Robbins, Brian L	Research Assoc Professor	00093432	095147	12	104		0.050	6,560
	COP Deans Office (36-2001-2002001)		511000				0.450	59,040
	Intracellular compartmental kinetics of (36-2001-2004002)		511000				0.450	59,040
	COP Pharm Science (37-2001-4001001)		511000				0.050	6,560
	TOTAL Robbins, Brian L						**1.00**	**131,200**
SUBTOTAL FACULTY							**0.050**	**6,560**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fletcher, Courtney V	Dean	00071567	095125	12	89		0.043	9,985
	College of Pharmacy (31-2001-0004)		512100				0.653	150,150
	COP Deans Office (36-2001-2002001)		512100				0.130	29,955
	Intracellular compartmental kinetics of (36-2001-2004002)		512100				0.174	39,940
	College of Pharmacy (31-2001-0004)		512100				0.000	10,000
	TOTAL Fletcher, Courtney V						**1.00**	**240,030**
513000 MGR/PROFESSIONAL SAL								
Nelson, Sarah R	Research Specialist	00093149	363300	12	1872		0.900	40,590
	COP Deans Office (36-2001-2002001)		513000				0.100	4,510
	TOTAL Nelson, Sarah R						**1.00**	**45,100**
SUBTOTAL NONFACULTY							**0.943**	**50,575**
SUBTOTAL SALARIES & WAGES							**0.993**	**57,135**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,999
519200 FICA CONTRIBUTION								4,228
519300 HEALTH INSURANCE CONTRIBUTION								6,285
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								602
SUBTOTAL BENEFITS								**15,171**
TOTAL PERSONAL SERVICES								**72,306**
COST OBJECT TOTAL								**72,306**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP Deans Office (36-2001-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Robbins, Brian L	Research Assoc Professor	00093432	095147	12	936		0.450	59,040
	COP Deans Office (36-2001-2001001)		511000				0.050	6,560
	Intracellular compartmental kinetics of (36-2001-2004002)		511000				0.450	59,040
	COP Pharm Science (37-2001-4001001)		511000				0.050	6,560
	TOTAL Robbins, Brian L						**1.00**	**131,200**
SUBTOTAL FACULTY							**0.450**	**59,040**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fletcher, Courtney V	Dean	00071567	095125	12	270		0.130	29,955
	College of Pharmacy (31-2001-0004)		512100				0.653	150,150
	COP Deans Office (36-2001-2001001)		512100				0.043	9,985
	Intracellular compartmental kinetics of (36-2001-2004002)		512100				0.174	39,940
	College of Pharmacy (31-2001-0004)		512100				0.000	10,000
	TOTAL Fletcher, Courtney V						**1.00**	**240,030**
513000 MGR/PROFESSIONAL SAL								
Weinhold, Jonathan A	Research Technologist I	00091663	362302	12	2080		1.000	35,310
Nelson, Sarah R	Research Specialist	00093149	363300	12	208		0.100	4,510
	COP Deans Office (36-2001-2001001)		513000				0.900	40,590
	TOTAL Nelson, Sarah R						**1.00**	**45,100**
Winchester, Lee C	Research Specialist	00072593	363300	12	2080		1.000	53,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.100**	**92,820**
SUBTOTAL NONFACULTY							**2.230**	**122,775**
SUBTOTAL SALARIES & WAGES							**2.680**	**181,815**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,727
519200 FICA CONTRIBUTION								13,454
519300 HEALTH INSURANCE CONTRIBUTION								20,000
519400 LIFE INSURANCE CONTRIBUTION								182
519800 WORKERS COMPENSATION								1,914
SUBTOTAL BENEFITS								**48,277**
TOTAL PERSONAL SERVICES								**230,092**
COST OBJECT TOTAL								**230,092**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: Intracellular compartmental kinetics of (36-2001-2004002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Robbins, Brian L	Research Assoc Professor	00093432	095147	12	936		0.450	59,040
	COP Deans Office (36-2001-2001001)		511000				0.050	6,560
	COP Deans Office (36-2001-2002001)		511000				0.450	59,040
	COP Pharm Science (37-2001-4001001)		511000				0.050	6,560
	TOTAL Robbins, Brian L						**1.00**	**131,200**
SUBTOTAL FACULTY							**0.450**	**59,040**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fletcher, Courtney V	Dean	00071567	095125	12	362		0.174	39,940
	College of Pharmacy (31-2001-0004)		512100				0.653	150,150
	COP Deans Office (36-2001-2001001)		512100				0.043	9,985
	COP Deans Office (36-2001-2002001)		512100				0.130	29,955
	College of Pharmacy (31-2001-0004)		512100				0.000	10,000
	TOTAL Fletcher, Courtney V						**1.00**	**240,030**
SUBTOTAL NONFACULTY							**0.174**	**39,940**
SUBTOTAL SALARIES & WAGES							**0.624**	**98,980**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,929
519200 FICA CONTRIBUTION								7,325
519300 HEALTH INSURANCE CONTRIBUTION								10,888
519400 LIFE INSURANCE CONTRIBUTION								99
519800 WORKERS COMPENSATION								1,042
SUBTOTAL BENEFITS								**26,283**
TOTAL PERSONAL SERVICES								**125,263**
COST OBJECT TOTAL								**125,263**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Next Generation Synthetic Peroxide Disc (36-2005-2030011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Kamaraj, Sriraghavan	Research Associate	00093292	095704	12	2080		1.000	44,977
SUBTOTAL NONFACULTY							**1.000**	**44,977**
SUBTOTAL SALARIES & WAGES							**1.000**	**44,977**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,148
519200 FICA CONTRIBUTION								3,328
519300 HEALTH INSURANCE CONTRIBUTION								4,947
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								474
SUBTOTAL BENEFITS								**11,942**
TOTAL PERSONAL SERVICES								**56,919**
COST OBJECT TOTAL								**56,919**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COP Pharm Science (36-2005-2081001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Filenko, Nina	Post-Doc Rsch Assoc	00093332	095075	12	1560		0.750	23,726
Menshikov, Evgeny	Post-Doc Rsch Assoc	00092825	095075	12	2080		1.000	30,000
Menshikova, Irina	Post-Doc Rsch Assoc	00092792	095075	12	2080		1.000	30,000
Krasnoslobodtsev, Alexey V	Research Associate	00092607	095704	12	2080		1.000	39,394
	TOTAL 515000 OTH ACAD SAL & WAGES						**3.750**	**123,120**
SUBTOTAL NONFACULTY							**3.750**	**123,120**
SUBTOTAL SALARIES & WAGES							**3.750**	**123,120**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,618
519200 FICA CONTRIBUTION								9,111
519300 HEALTH INSURANCE CONTRIBUTION								13,543
519400 LIFE INSURANCE CONTRIBUTION								123
519800 WORKERS COMPENSATION								1,296
SUBTOTAL BENEFITS								**32,691**
TOTAL PERSONAL SERVICES								**155,811**
COST OBJECT TOTAL								**155,811**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COP Pharm Science (36-2005-2088001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Yi, Xiang	Graduate Research Asst	00089759	095134	12	686		0.330	23,000
SUBTOTAL NONFACULTY							**0.330**	**23,000**
SUBTOTAL SALARIES & WAGES							**0.330**	**23,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,610
519200 FICA CONTRIBUTION								1,702
519300 HEALTH INSURANCE CONTRIBUTION								2,530
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								242
SUBTOTAL BENEFITS								**6,107**
TOTAL PERSONAL SERVICES								**29,107**
COST OBJECT TOTAL								**29,107**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Treatment of Diabetic Periodontal Diseas (36-2005-2089002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blessing, Karen A	Research Coordinator	00091739	363300	12	745		0.358	19,476
	Moleculare Mechanism of (34-2005-2032001)		513000				0.642	34,927
	TOTAL Blessing, Karen A						**1.00**	**54,403**
SUBTOTAL NONFACULTY							**0.358**	**19,476**
SUBTOTAL SALARIES & WAGES							**0.358**	**19,476**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,363
519200 FICA CONTRIBUTION								1,441
519300 HEALTH INSURANCE CONTRIBUTION								2,142
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								206
SUBTOTAL BENEFITS								**5,171**
TOTAL PERSONAL SERVICES								**24,647**
COST OBJECT TOTAL								**24,647**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Synthesis of Bis-Imidazolino-Phthalamide (36-2005-2090002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dong, Yuxiang	Research Asst Professor	00092676	095146	12	2080		1.000	68,170
SUBTOTAL FACULTY							**1.000**	**68,170**
SUBTOTAL SALARIES & WAGES							**1.000**	**68,170**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,772
519200 FICA CONTRIBUTION								5,045
519300 HEALTH INSURANCE CONTRIBUTION								7,499
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								718
SUBTOTAL BENEFITS								**18,102**
TOTAL PERSONAL SERVICES								**86,272**
COST OBJECT TOTAL								**86,272**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: COP Pharm Science (36-2009-2033001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Olsen, Keith M	Professor	00072280	095150	12	214		0.103	13,137
	Pharmacy Practice (31-2009-0001)		511000				0.123	15,797
	COST SHARING FOR 36-2009-2030-001 (31-2009-0002)		511000				0.050	6,405
	COP Pharm Practice (36-2009-2034001)		511000				0.065	8,326
	COP Pharm Practice (36-2009-2035001)		511000				0.059	7,569
	COP Special Tuition (31-2001-0050)		512000				0.025	3,368
	Pharmacy Practice (31-2009-0001)		512000				0.575	76,773
	Pharmacy Practice (31-2009-0001)		512000				0.000	20,000
	TOTAL Olsen, Keith M						**1.00**	**151,375**
SUBTOTAL FACULTY							**0.103**	**13,137**
SUBTOTAL SALARIES & WAGES							**0.103**	**13,137**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								920
519200 FICA CONTRIBUTION								972
519300 HEALTH INSURANCE CONTRIBUTION								1,445
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								138
SUBTOTAL BENEFITS								**3,488**
TOTAL PERSONAL SERVICES								**16,625**
COST OBJECT TOTAL								**16,625**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: COP Pharm Practice (36-2009-2034001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sankaranarayanan, Jayashri	Asst Professor	00083458	090352	12	187		0.090	8,213
	Pharmacy Practice (31-2009-0001)		511000				0.910	83,047
	TOTAL Sankaranarayanan, Jayashri						**1.00**	**91,260**
Olsen, Keith M	Professor	00072280	095150	12	135		0.065	8,326
	Pharmacy Practice (31-2009-0001)		511000				0.123	15,797
	COST SHARING FOR 36-2009-2030-001 (31-2009-0002)		511000				0.050	6,405
	COP Pharm Science (36-2009-2033001)		511000				0.103	13,137
	COP Pharm Practice (36-2009-2035001)		511000				0.059	7,569
	COP Special Tuition (31-2001-0050)		512000				0.025	3,368
	Pharmacy Practice (31-2009-0001)		512000				0.575	76,773
	Pharmacy Practice (31-2009-0001)		512000				0.000	20,000
	TOTAL Olsen, Keith M						**1.00**	**151,375**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.155**	**16,539**
SUBTOTAL FACULTY							**0.155**	**16,539**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Branch Woods, Amanda A	Research Technician II	00072610	362501	12	1970	14.567	0.947	28,694
	Pharm Practice (34-2009-2028002)		514000				0.053	1,606
	TOTAL Branch Woods, Amanda A						**1.00**	**30,300**
SUBTOTAL NONFACULTY							**0.947**	**28,694**
SUBTOTAL SALARIES & WAGES							**1.102**	**45,233**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,166
519200 FICA CONTRIBUTION								3,347
519300 HEALTH INSURANCE CONTRIBUTION								4,976
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								476
SUBTOTAL BENEFITS								**12,010**
TOTAL PERSONAL SERVICES								**57,243**
COST OBJECT TOTAL								**57,243**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: COP Pharm Practice (36-2009-2035001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Olsen, Keith M	Professor	00072280	095150	12	123		0.059	7,569
	Pharmacy Practice (31-2009-0001)		511000				0.123	15,797
	COST SHARING FOR 36-2009-2030-001 (31-2009-0002)		511000				0.050	6,405
	COP Pharm Science (36-2009-2033001)		511000				0.103	13,137
	COP Pharm Practice (36-2009-2034001)		511000				0.065	8,326
	COP Special Tuition (31-2001-0050)		512000				0.025	3,368
	Pharmacy Practice (31-2009-0001)		512000				0.575	76,773
	Pharmacy Practice (31-2009-0001)		512000				0.000	20,000
	TOTAL Olsen, Keith M						**1.00**	**151,375**
SUBTOTAL FACULTY							**0.059**	**7,569**
SUBTOTAL SALARIES & WAGES							**0.059**	**7,569**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								530
519200 FICA CONTRIBUTION								560
519300 HEALTH INSURANCE CONTRIBUTION								833
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								80
SUBTOTAL BENEFITS								**2,011**
TOTAL PERSONAL SERVICES								**9,580**
COST OBJECT TOTAL								**9,580**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP Pharm Science (37-2001-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Robbins, Brian L	Research Assoc Professor	00093432	095147	12	104		0.050	6,560
	COP Deans Office (36-2001-2001001)		511000				0.050	6,560
	COP Deans Office (36-2001-2002001)		511000				0.450	59,040
	Intracellular compartmental kinetics of (36-2001-2004002)		511000				0.450	59,040
	TOTAL Robbins, Brian L						**1.00**	**131,200**
SUBTOTAL FACULTY							**0.050**	**6,560**
SUBTOTAL SALARIES & WAGES							**0.050**	**6,560**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								459
519200 FICA CONTRIBUTION								485
519300 HEALTH INSURANCE CONTRIBUTION								722
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								70
SUBTOTAL BENEFITS								**1,743**
TOTAL PERSONAL SERVICES								**8,303**
COST OBJECT TOTAL								**8,303**

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Research Support (11)
COST OBJECT: Chancellor Program Devel (31-2211-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00078437		00			0.000	585,819
SUBTOTAL FACULTY							**0**	**585,819**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	TBA Budget	00072740		00			0.000	230,146
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00072741		00			0.000	44,259
SUBTOTAL NONFACULTY							**0**	**274,405**
SUBTOTAL SALARIES & WAGES							**0.000**	**860,224**
TOTAL PERSONAL SERVICES								**860,224**
COST OBJECT TOTAL								**860,224**

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Special Programs (13)
COST OBJECT: Community Partnership Funding (31-2213-0109)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00072747		00			0.000	45,273
SUBTOTAL NONFACULTY							**0**	**45,273**
SUBTOTAL SALARIES & WAGES							**0.000**	**45,273**
TOTAL PERSONAL SERVICES								**45,273**
COST OBJECT TOTAL								**45,273**

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Special Programs (13)
COST OBJECT: Campus Reallocation (31-2213-0119)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00081297		00			0.000	975,189
SUBTOTAL FACULTY							**0**	**975,189**
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	TBA Budget	00072741		00			0.000	88,308
SUBTOTAL NONFACULTY							**0**	**88,308**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,063,497**
TOTAL PERSONAL SERVICES								**1,063,497**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								154,592
TOTAL NET OPERATING EXPENSES								**154,592**
COST OBJECT TOTAL								**1,218,089**

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Special Programs (13)
COST OBJECT: Int'l Health & Medical Education (31-2213-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mitchell, Lucinda Lee	Outreach Program Associate	00087749	262300	12	1248		0.600	28,290
	Chancellor Office (36-4101-1004001)		513000				0.400	18,860
	TOTAL Mitchell, Lucinda Lee						**1.00**	**47,150**
TBA	Outreach Program Associate	00087749	262300	00	832		0.400	18,860
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**47,150**
SUBTOTAL NONFACULTY							**1.000**	**47,150**
SUBTOTAL SALARIES & WAGES							**1.000**	**47,150**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,839
519200 FICA CONTRIBUTION								2,150
519300 HEALTH INSURANCE CONTRIBUTION								3,253
519400 LIFE INSURANCE CONTRIBUTION								28
SUBTOTAL BENEFITS								**7,270**
TOTAL PERSONAL SERVICES								**54,420**
COST OBJECT TOTAL								**54,420**

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Special Programs (13)
COST OBJECT: Faculty Outstanding Performance Stipend (31-2213-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA - FACULTY OPS	TBA - OPS	00090607		00			0.000	283,373
SUBTOTAL FACULTY							**0**	**283,373**
SUBTOTAL SALARIES & WAGES							**0.000**	**283,373**
TOTAL PERSONAL SERVICES								**283,373**
COST OBJECT TOTAL								**283,373**

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SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Misc General Expense (15)

COST OBJECT: Unbudgeted O/H Income (31-2215-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,175,000
	TOTAL NET OPERATING EXPENSES							**20,175,000**
	COST OBJECT TOTAL							**20,175,000**

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: Radiation Safety (31-2217-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090712		00			0.000	919
Theis, Mark T	Assistant Director, Radiation Safety	00084558	243305	12	2080		1.000	74,280
Theis, Mark T	Assistant Director, Radiation Safety	00084558	243305	12			0.000	15,000
	Chemical Safety (31-2217-0054)		513000				0.000	1,000
	Radiation Health Center (33-4363-3000)		513000				0.000	3,000
	TOTAL Theis, Mark T						**1.00**	**93,280**
Christensen, Michael B	Radiation Specialist	00076725	243319	12	2080		1.000	57,971
Christensen, Michael B	Radiation Specialist	00076725	243319	12			0.000	1,000
	TOTAL Christensen, Michael B						**1.00**	**58,971**
Cox, Pamela	Radiation Specialist	00080556	243319	12	2080		1.000	51,649
Cox, Pamela	Radiation Specialist	00080556	243319	12			0.000	2,000
	Radiation Health Center (33-4363-3000)		513000				0.000	2,496
	TOTAL Cox, Pamela						**1.00**	**56,145**
Rutar, Frank Jay	Director, Radiation Safety	00071896	244314	12	2080		1.000	97,783
Rutar, Frank Jay	Director, Radiation Safety	00071896	244314	12			0.000	21,000
	Chemical Safety (31-2217-0054)		513000				0.000	2,000
	Radiation Health Center (33-4363-3000)		513000				0.000	4,000
	TOTAL Rutar, Frank Jay						**1.00**	**124,783**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**321,602**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090713		00			0.000	135
McEntaffer, Janet R	Office Associate II	00072325	242400	12	2080	21.002	1.000	43,684
Thompson, Nichole L	Office Associate I	00083630	242409	12	1040	15.344	0.500	15,958
	Chemical Safety (31-2217-0054)		514000				0.500	15,958
	TOTAL Thompson, Nichole L						**1.00**	**31,916**
Carritt, Trevor Lee	CRSO Regulatory/IT Associate	00081685	242500	12	1040	24.382	0.500	25,358
	Chemical Safety (31-2217-0054)		514000				0.500	25,358
	TOTAL Carritt, Trevor Lee						**1.00**	**50,716**
Thacker, Rodney	Rad Safety/Haz Mat Tech	00081705	242501	12	2080	18.787	1.000	39,077
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**124,212**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-36,311
PLANNED NEGATIVE				00			0.000	-98,175
PLANNED NEGATIVE				00			0.000	-83,472

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: Radiation Safety (31-2217-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-217,958**
SUBTOTAL NONFACULTY							**7.000**	**227,856**
SUBTOTAL SALARIES & WAGES							**7.000**	**227,856**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,909
519200 FICA CONTRIBUTION								33,802
519300 HEALTH INSURANCE CONTRIBUTION								51,147
519400 LIFE INSURANCE CONTRIBUTION								445
519950 PLANNED NEGATIVE BUDGET-BENEFITS								-12,668
519955 PLANNED NEGATIVE BUDGET-FICA								-10,063
519965 PLANNED NEGATIVE BUDGET-LIFE								-400
SUBTOTAL BENEFITS								**91,172**
TOTAL PERSONAL SERVICES								**319,028**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,526
530000 OPERATING SUPPLIES								4,947
540000 TRAVEL EXPENSE								4,526
550000 CAPITAL OUTLAY								651
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-28,571
TOTAL NET OPERATING EXPENSES								**28,079**
COST OBJECT TOTAL								**347,107**

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SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Safety (17)

COST OBJECT: Radiation Waste Disposal (31-2217-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,275
	TOTAL NET OPERATING EXPENSES							**16,275**
	COST OBJECT TOTAL							**16,275**

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: Chemical Safety (31-2217-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090710		00			0.000	486
TBA	Specialist	00080285	095792	00			0.500	857
Theis, Mark T	Assistant Director, Radiation Safety	00084558	243305	12			0.000	1,000
	Radiation Safety (31-2217-0004)		513000				1.000	74,280
	Radiation Safety (31-2217-0004)		513000				0.000	15,000
	Radiation Health Center (33-4363-3000)		513000				0.000	3,000
	TOTAL Theis, Mark T						**1.00**	**93,280**
Wortmann, Patrick Daniel	Assistant Director, Chemical Safety	00071898	243305	12	1560		1.000	71,785
Wortmann, Patrick Daniel	Assistant Director, Chemical Safety	00071898	243305	12			0.000	14,500
	Radiation Health Center (33-4363-3000)		513000				0.000	2,000
	TOTAL Wortmann, Patrick Daniel						**1.00**	**88,285**
Caragiulo, Vito A	Director, Chemical Safety	00084501	244314	12	2080		1.000	98,158
Caragiulo, Vito A	Director, Chemical Safety	00084501	244314	12			0.000	16,500
	Radiation Health Center (33-4363-3000)		513000				0.000	3,000
	TOTAL Caragiulo, Vito A						**1.00**	**117,658**
Rutar, Frank Jay	Director, Radiation Safety	00071896	244314	12			0.000	2,000
	Radiation Safety (31-2217-0004)		513000				1.000	97,783
	Radiation Safety (31-2217-0004)		513000				0.000	21,000
	Radiation Health Center (33-4363-3000)		513000				0.000	4,000
	TOTAL Rutar, Frank Jay						**1.00**	**124,783**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.500**	**205,286**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090711		00			0.000	617
Thompson, Nichole L	Office Associate I	00083630	242409	12	1040	15.344	0.500	15,958
	Radiation Safety (31-2217-0004)		514000				0.500	15,958
	TOTAL Thompson, Nichole L						**1.00**	**31,916**
Carritt, Trevor Lee	CRSO Regulatory/IT Associate	00081685	242500	12	1040	24.382	0.500	25,358
	Radiation Safety (31-2217-0004)		514000				0.500	25,358
	TOTAL Carritt, Trevor Lee						**1.00**	**50,716**
Ellis, James W	Rad Safety/Haz Mat Tech	00083502	242501	12	2080	23.257	1.000	48,375
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**90,308**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-6,000
PLANNED NEGATIVE				00			0.000	-99,078

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: Chemical Safety (31-2217-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-105,078**
SUBTOTAL NONFACULTY							**4.500**	**190,516**
SUBTOTAL SALARIES & WAGES							**4.500**	**190,516**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,086
519200 FICA CONTRIBUTION								22,316
519300 HEALTH INSURANCE CONTRIBUTION								33,768
519400 LIFE INSURANCE CONTRIBUTION								294
519950 PLANNED NEGATIVE BUDGET-BENEFITS								-14,195
519955 PLANNED NEGATIVE BUDGET-FICA								-11,276
519965 PLANNED NEGATIVE BUDGET-LIFE								-448
SUBTOTAL BENEFITS								**49,545**
TOTAL PERSONAL SERVICES								**240,061**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,458
530000 OPERATING SUPPLIES								3,083
540000 TRAVEL EXPENSE								2,055
550000 CAPITAL OUTLAY								2,055
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-20,882
TOTAL NET OPERATING EXPENSES								**7,769**
COST OBJECT TOTAL								**247,830**

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: Chem/Rad Spill Response Team (31-2217-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								2,000
	TOTAL NET OPERATING EXPENSES							**4,000**
	COST OBJECT TOTAL							**4,000**

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SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Budget Adjustment (99)

COST OBJECT: Academic Support Services (31-2299-0405)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								151,110
	TOTAL NET OPERATING EXPENSES							**151,110**
	COST OBJECT TOTAL							**151,110**

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Other Academic Research (01)
COST OBJECT: Development of NE AHEC Network (34-2201-1003009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Sitorius, Michael A	Chairperson	00071254	095140	12	98		0.047	11,870
	Family Practice-Instruction (31-5210-0001)		511000				0.219	51,106
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.011	2,454
	Waldbaum Professorship (37-5114-1001001)		511000				0.170	26,586
	Family Practice-Instruction (31-5210-0001)		512000				0.000	5,000
	Family Practice-Instruction (31-5210-0001)		512000				0.538	134,919
	UMA Family Medicine Clinic (31-8105-8901)		512000				0.015	3,752
	TOTAL Sitorius, Michael A						**1.00**	**235,687**
513000 MGR/PROFESSIONAL SAL								
Byrne, Steven M	Administrator I	00091687	243300	12	1165		0.560	27,516
	Breaking Barriers: Sci Ed Native America (34-4101-1002002)		513000				0.190	9,336
	RHEN - Special Programs (31-5455-1501)		513000				0.050	2,457
	COPH RHEN (35-5455-1003002)		513000				0.200	9,827
	TOTAL Byrne, Steven M						**1.00**	**49,136**
Bronner, Liliana P	Program Associate	00091688	262300	12	250		0.120	5,745
	Breaking Barriers: Sci Ed Native America (34-4101-1002002)		513000				0.560	26,809
	RHEN - Special Programs (31-5455-1501)		513000				0.050	2,394
	COPH RHEN (35-5455-1003002)		513000				0.270	12,926
	TOTAL Bronner, Liliana P						**1.00**	**47,874**
Kraft, Ann	Program Associate	00071633	262300	12	915		0.440	22,592
	RHEN - Special Programs (31-5455-1501)		513000				0.360	18,748
	TOTAL Kraft, Ann						**0.80**	**41,340**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.120**	**55,853**
514000 CLER/TECH/SERV WAGES								
Hallgren, Jill A	Office Associate II	00072103	242400	12	832	18.770	0.500	19,521
	RHEN - Special Programs (31-5455-1501)		514000				0.500	19,521
	TOTAL Hallgren, Jill A						**1.00**	**39,042**
Russell, Sonja F	Accounting/Grants Associate	00072115	242400	12	1040	18.489	0.500	19,229
	Breaking Barriers: Sci Ed Native America (34-4101-1002002)		514000				0.090	3,461
	RHEN - Special Programs (31-5455-1501)		514000				0.220	8,212
	COPH RHEN (35-5455-1003002)		514000				0.190	7,555
	TOTAL Russell, Sonja F						**1.00**	**38,457**
Vandemark, Donna F	Office Associate I	00090346	242409	12	1040	16.038	0.500	16,680

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Other Academic Research (01)
COST OBJECT: Development of NE AHEC Network (34-2201-1003009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Breaking Barriers: Sci Ed Native America (34-4101-1002002)		514000				0.100	3,336
	RHEN - Special Programs (31-5455-1501)		514000				0.400	13,344
	TOTAL Vandemark, Donna F						**1.00**	**33,360**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**55,430**
SUBTOTAL NONFACULTY							**2.667**	**123,153**
SUBTOTAL SALARIES & WAGES							**2.667**	**123,153**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,897
519200 FICA CONTRIBUTION								7,512
519300 HEALTH INSURANCE CONTRIBUTION								13,301
519400 LIFE INSURANCE CONTRIBUTION								123
519800 WORKERS COMPENSATION								1,296
SUBTOTAL BENEFITS								**29,129**
TOTAL PERSONAL SERVICES								**152,282**
COST OBJECT TOTAL								**152,282**

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Need Based Scholarships (13)
COST OBJECT: University Tuition Assistance Grants (31-2313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								168,950
	TOTAL NET OPERATING EXPENSES							**168,950**
	COST OBJECT TOTAL							**168,950**

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Need Based Scholarships (13)
COST OBJECT: University Opportunities Grants (31-2313-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								86,426
	TOTAL NET OPERATING EXPENSES							**86,426**
	COST OBJECT TOTAL							**86,426**

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Need Based Scholarships (13)
COST OBJECT: Collegebound Nebraska (31-2313-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								96,759
	TOTAL NET OPERATING EXPENSES							**96,759**
	COST OBJECT TOTAL							**96,759**

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SUB PROGRAM: International Programs (24)

DEPARTMENT: International Programs (05)

COST OBJECT: VISA Processing Fees (33-2405-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Daubendiek, Steven D	Program Specialist	00081139	253300	12	2080		1.000	46,635
Pirtle, Sara E	Outreach Program Specialist	00089876	253300	12	2080		1.000	56,526
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**103,161**
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate I	00093156	242409	00	2080	13.702	1.000	28,501
SUBTOTAL NONFACULTY							**3.000**	**131,662**
SUBTOTAL SALARIES & WAGES							**3.000**	**131,662**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,642
519200 FICA CONTRIBUTION								4,849
519300 HEALTH INSURANCE CONTRIBUTION								8,253
519400 LIFE INSURANCE CONTRIBUTION								103
519800 WORKERS COMPENSATION								1,386
SUBTOTAL BENEFITS								**19,233**
TOTAL PERSONAL SERVICES								**150,895**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,727
530000 OPERATING SUPPLIES								500
540000 TRAVEL EXPENSE								1,190
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-17,110
TOTAL NET OPERATING EXPENSES								**1,307**
COST OBJECT TOTAL								**152,202**

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Academic Project Support (31-2599-0218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T. B. A.	TBA Budget	00085932		00	13520		6.500	225,114
TBA	TBA Budget	00083992		00	2080		1.000	184,314
TBA	TBA Budget	00084172		00			0.000	1,004,741
TBA	TBA Budget	00084172		00	1040		0.500	177,642
	TOTAL 511000 TENURED FACULTY SALARIES						**8.000**	**1,591,811**
SUBTOTAL FACULTY							**8.000**	**1,591,811**
SUBTOTAL SALARIES & WAGES							**8.000**	**1,591,811**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,179,128
519400 LIFE INSURANCE CONTRIBUTION								227,097
519955 PLANNED NEGATIVE BUDGET-FICA								-1,168,089
519960 PLANNED NEGATIVE BUDGET-HEALTH								-285,875
SUBTOTAL BENEFITS								**-47,739**
TOTAL PERSONAL SERVICES								**1,544,072**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								294,752
TOTAL NET OPERATING EXPENSES								**294,752**
COST OBJECT TOTAL								**1,838,824**

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Faculty Diversity Funding (31-2599-0220)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T. B. A.	Asst Professor	00092363	095154	00			0.000	1,503,499
SUBTOTAL FACULTY							**0**	**1,503,499**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,503,499**
TOTAL PERSONAL SERVICES								**1,503,499**
COST OBJECT TOTAL								**1,503,499**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Mandatory Remissions (31-2599-0240)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,130
	TOTAL NET OPERATING EXPENSES							**14,130**
	COST OBJECT TOTAL							**14,130**

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: CA Annual Budget Surplus/Deficit (31-2599-0506)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00083992		00			0.000	585,365
SUBTOTAL FACULTY							**0**	**585,365**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	TBA Budget	00083992		00			0.000	65,171
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00083992		00			0.000	1,895
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00083992		00		11.247	0.000	112,461
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00083992		00			0.000	8,517
SUBTOTAL NONFACULTY							**0**	**188,044**
SUBTOTAL SALARIES & WAGES							**0.000**	**773,409**
TOTAL PERSONAL SERVICES								**773,409**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								193,046
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-308,443
TOTAL NET OPERATING EXPENSES								**-115,397**
COST OBJECT TOTAL								**658,012**

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Adm (01)
COST OBJECT: COST SHARING FOR 36-0115-1001-001 (32-2601-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Executive Director, Continuing Education	00071656	264300	00	208		0.100	12,354
SUBTOTAL NONFACULTY							**0.100**	**12,354**
SUBTOTAL SALARIES & WAGES							**0.100**	**12,354**
BENEFITS								
519800 WORKERS COMPENSATION								130
SUBTOTAL BENEFITS								**130**
TOTAL PERSONAL SERVICES								**12,484**
COST OBJECT TOTAL								**12,484**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: Continuing Education-Medicine (02)

COST OBJECT: General Operating - Medicine (32-2602-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								405,000
530000 OPERATING SUPPLIES								235,000
540000 TRAVEL EXPENSE								40,000
	TOTAL NET OPERATING EXPENSES							**680,000**
	COST OBJECT TOTAL							**680,000**

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Medicine (02)
COST OBJECT: College of Medicine Support (32-2602-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Love, Linda M	Faculty Development Coordinator	00072317	263300	12	2080		1.000	51,765
Navis, John M	Outreach Services Administrator	00083084	263300	12	693		0.333	31,626
	Continuing Education - Personnel (32-2605-0101)		513000				0.667	63,253
	TOTAL Navis, John M						**1.00**	**94,879**
TBA	Faculty Development/Education Specialist	00080011	263300	00	1747		0.840	51,930
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.173**	**135,321**
514000 CLER/TECH/SERV WAGES								
Farley, Jackie R	Office Associate II	00091406	242400	12	978	18.189	0.470	17,782
	Continuing Education - Personnel (32-2605-0101)		514000				0.530	20,051
	TOTAL Farley, Jackie R						**1.00**	**37,833**
Northwall, Dorothy K	Office Associate II	00089997	242400	12	2080	18.056	1.000	37,556
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.470**	**55,338**
SUBTOTAL NONFACULTY							**3.643**	**190,659**
SUBTOTAL SALARIES & WAGES							**3.643**	**190,659**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,434
519200 FICA CONTRIBUTION								9,711
519300 HEALTH INSURANCE CONTRIBUTION								16,370
519400 LIFE INSURANCE CONTRIBUTION								139
519800 WORKERS COMPENSATION								2,008
SUBTOTAL BENEFITS								**37,662**
TOTAL PERSONAL SERVICES								**228,321**
COST OBJECT TOTAL								**228,321**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: Continuing Education-Medicine (02)

COST OBJECT: Cont Ed Mediated Instruction (32-2602-0401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,500
530000 OPERATING SUPPLIES								1,000
540000 TRAVEL EXPENSE								100
	TOTAL NET OPERATING EXPENSES							**9,600**
	COST OBJECT TOTAL							**9,600**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: Continuing Education-Medicine (02)

COST OBJECT: Cont Ed NHS (32-2602-0601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
530000 OPERATING SUPPLIES								15,000
	TOTAL NET OPERATING EXPENSES							**40,000**
	COST OBJECT TOTAL							**40,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: Continuing Education-Medicine (02)

COST OBJECT: Cont Ed Rounds (32-2602-0701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
530000 OPERATING SUPPLIES								8,000
	TOTAL NET OPERATING EXPENSES							**28,000**
	COST OBJECT TOTAL							**28,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: Continuing Education-Medicine (02)

COST OBJECT: Cont Ed Outreach (32-2602-0801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
530000 OPERATING SUPPLIES								20,000
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							**50,000**
	COST OBJECT TOTAL							**50,000**

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-EMS (03)
COST OBJECT: Emergency Medical Services-General (32-2603-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
530000 OPERATING SUPPLIES								25,000
540000 TRAVEL EXPENSE								3,000
	TOTAL NET OPERATING EXPENSES							**48,000**
	COST OBJECT TOTAL							**48,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: Continuing Ed-Pharm/Dent/Allied Health (04)

COST OBJECT: Pharmacy/Dentistry/Allied Health-General (32-2604-0201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,600
530000 OPERATING SUPPLIES								13,500
540000 TRAVEL EXPENSE								1,800
	TOTAL NET OPERATING EXPENSES							**42,900**
	COST OBJECT TOTAL							**42,900**

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Personnel (05)
COST OBJECT: Continuing Education - Personnel (32-2605-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA - OPS	TBA - OPS	00090689		00			0.000	2,887
Bally, Lisa R	Administrator I	00089718	243300	12	2080		1.000	52,450
Frost, Diane M	Program Associate	00090876	262300	12	2080		1.000	50,015
Husted, Joan A	Program Associate	00091324	262300	12	1778		1.000	51,322
Navis, John M	Outreach Services Administrator	00083084	263300	12	1387		0.667	63,253
	College of Medicine Support (32-2602-0301)		513000				0.333	31,626
	TOTAL Navis, John M						**1.00**	**94,879**
Ram, Brenda C	Continuing Education Coordinator	00091282	263300	12	2080		1.000	60,531
Colburn, Lois M	Executive Director, Continuing Education	00071656	264300	12	2080		1.000	123,537
Von Seggern, Debra D	Emergency Medical Service	00072348	293331	12	2080		1.000	65,804
Maroon, Anna Marie A	Print & Media Associate	00091828	322699	12	2080		1.000	41,817
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.667**	**511,616**
514000 CLER/TECH/SERV WAGES								
TBA - OPS	TBA - OPS	00090690		00			0.000	1,452
Farley, Jackie R	Office Associate II	00091406	242400	12	1102	18.189	0.530	20,051
	College of Medicine Support (32-2602-0301)		514000				0.470	17,782
	TOTAL Farley, Jackie R						**1.00**	**37,833**
Finke, Debra A	Office Associate II	00072177	242400	12	2080	16.595	1.000	34,518
Hensman, Scott R	Continuing Education Registrar	00072342	242400	12	2080	18.016	1.000	37,473
Howard, Elvira M	Office Associate II	00071482	242400	12	2080	16.595	1.000	34,518
Taylor, Micki A	Accounting Associate	00090964	242400	12	2080	16.930	1.000	35,214
TBA	Office Associate II	00072012	242400	00	2080	18.275	1.000	38,012
Patterson, Sandra L	Registration Associate	00091263	242409	12	2080	15.029	1.000	31,260
Johnson, Vern J	Audio Visual Operator	00072344	381501	12	2080	16.484	1.000	34,286
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.530**	**266,784**
SUBTOTAL NONFACULTY							**15.197**	**778,400**
SUBTOTAL SALARIES & WAGES							**15.197**	**778,400**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								50,051
519200 FICA CONTRIBUTION								51,523
519300 HEALTH INSURANCE CONTRIBUTION								86,854
519400 LIFE INSURANCE CONTRIBUTION								736
519800 WORKERS COMPENSATION								8,194
SUBTOTAL BENEFITS								**197,358**

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Personnel (05)
COST OBJECT: Continuing Education - Personnel (32-2605-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**975,758**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								93,000
530000 OPERATING SUPPLIES								66,000
540000 TRAVEL EXPENSE								8,000
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-42,930
	TOTAL NET OPERATING EXPENSES							**124,070**
	COST OBJECT TOTAL							**1,099,828**

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-CON (93)
COST OBJECT: College of Nursing (32-2693-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bevil, Catherine A	Professor	00093111	090350	12			0.500	60,350
	CON Office (31-1801-0010)		511000				0.500	60,350
	CON Office (31-1801-0010)		512100				0.000	1,500
	College of Nursing (32-2693-1300)		512100				0.000	1,500
	TOTAL Bevil, Catherine A						**1.00**	**123,700**
SUBTOTAL FACULTY							**0.500**	**60,350**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bevil, Catherine A	Director	00072336	095081	12			0.000	1,500
	CON Office (31-1801-0010)		511000				0.500	60,350
	College of Nursing (32-2693-1300)		511000				0.500	60,350
	CON Office (31-1801-0010)		512100				0.000	1,500
	TOTAL Bevil, Catherine A						**1.00**	**123,700**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00091483		00			0.000	294
Kaschke, Heidi N	Program Associate	00078142	262300	12	2080		1.000	43,000
Monclair, Max K	Web/Database Analyst	00071961	302300	12	1706		1.000	52,874
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**96,168**
514000 CLER/TECH/SERV WAGES								
Schmida, Robert D	Accounting/Program Associate	00071616	242400	12	1456	20.056	0.700	29,201
Wittman, Anjella S	Office Associate I	00072121	242409	12	832	16.329	0.500	16,982
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.200**	**46,183**
SUBTOTAL NONFACULTY							**3.200**	**143,851**
SUBTOTAL SALARIES & WAGES							**3.700**	**204,201**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,866
519200 FICA CONTRIBUTION								14,273
519300 HEALTH INSURANCE CONTRIBUTION								24,061
519400 LIFE INSURANCE CONTRIBUTION								204
519800 WORKERS COMPENSATION								2,150
SUBTOTAL BENEFITS								**54,554**
TOTAL PERSONAL SERVICES								**258,755**
COST OBJECT TOTAL								**258,755**

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-CON (93)
COST OBJECT: COSTSHARING 34-5228-1003-001 (32-2693-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Program Associate	00078142	262300	00	21		0.010	471
SUBTOTAL NONFACULTY							**0.010**	**471**
SUBTOTAL SALARIES & WAGES							**0.010**	**471**
BENEFITS								
519800 WORKERS COMPENSATION								4
SUBTOTAL BENEFITS								**4**
TOTAL PERSONAL SERVICES								**475**
COST OBJECT TOTAL								**475**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: CE Budget Adjustments (99)

COST OBJECT: Permanent Budget Adj (32-2699-0218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,515,237
	TOTAL NET OPERATING EXPENSES							**4,515,237**
	COST OBJECT TOTAL							**4,515,237**

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Academic Computing (05)
COST OBJECT: Educational Intranet (31-2905-0111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00093705		00			0.000	3,177
TBA	Funding Source	00086917		00			0.000	45,222
Deitenbeck, Erich H	Applic Systems Programmer/Analyst II	00071606	302307	12			0.500	26,073
	POE-Curriculum Development Office (31-5101-0143)		513000				0.500	26,073
	TOTAL Deitenbeck, Erich H						**1.00**	**52,146**
Faylor, Anne A	Applic Systems Programmer/Analyst II	00091071	302307	12	2080		1.000	56,843
Pera, Steven V	Applic Systems Programmer/Analyst II	00075818	302307	12	1872		0.900	51,159
	COP Special Tuition (31-2001-0050)		513000				0.100	5,684
	TOTAL Pera, Steven V						**1.00**	**56,843**
Spain, John S	Workstation Specialist II	00085967	302311	12	2080	22.543	1.000	46,889
Rutledge, Matthew J	Instructional Technologist I	00071605	302316	12	2080		1.000	50,750
Diers, Melissa Ann	Instructional Designer	00086804	303300	12	2080		1.000	68,857
Rayamajhi, Atul	RedDot Developer	00072868	303300	12			1.000	70,500
TBA	Systems Administrator II	00091582	303300	00			1.000	60,506
Ziskovsky, Joseph M	Systems Administrator III	00087472	303300	12	2080		1.000	80,645
Birk, Thomas Allen	Senior Instructional Designer	00086805	303302	12	1040		0.500	40,311
	Dean College of Medicine (37-5101-1095001)		513000				0.500	40,311
	TOTAL Birk, Thomas Allen						**1.00**	**80,622**
Reardon, Thomas P	Sr Applic Systems Programmer/Analyst	00073061	303318	12			1.000	69,764
Moser, Daniel L	Associate Director, Learning Environment	00073060	304303	12			0.550	60,276
	UNMC Wide Computing (31-4332-0014)		513000				0.450	49,317
	TOTAL Moser, Daniel L						**1.00**	**109,593**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**10.450**	**730,972**
SUBTOTAL NONFACULTY							**10.450**	**730,972**
SUBTOTAL SALARIES & WAGES							**10.450**	**730,972**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,434
519200 FICA CONTRIBUTION								47,277
519300 HEALTH INSURANCE CONTRIBUTION								71,538
519400 LIFE INSURANCE CONTRIBUTION								622
SUBTOTAL BENEFITS								**159,871**
TOTAL PERSONAL SERVICES								**890,843**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								152,588

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Academic Computing (05)
COST OBJECT: Educational Intranet (31-2905-0111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							152,588
	COST OBJECT TOTAL							1,043,431

GENERAL OPERATING BUDGET

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Academic Computing (05)

COST OBJECT: Learning Env Enhancements (31-2905-0221)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								102,048
	TOTAL NET OPERATING EXPENSES							**102,048**
	COST OBJECT TOTAL							**102,048**

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Academic Computing (05)
COST OBJECT: Sorrell Staff Support (31-2905-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nicholson, Josh	Systems Administrator I	00089375	303300	12			0.500	27,267
	Dean College Of Medicine (31-5101-0001)		513000				0.500	27,267
	TOTAL Nicholson, Josh						**1.00**	**54,534**
514000 CLER/TECH/SERV WAGES								
TBA	Funding Source	00072796		00			0.000	253
Hanna, Christopher	Classroom/Event Technologist I	00089975	302500	12	2080	18.105	1.000	37,658
Munson, Michael K	Classroom/Event Technologist II	00080565	302500	12	437	19.138	0.210	8,359
	Video Services Support Services (33-2911-0316)		514000				0.790	31,448
	TOTAL Munson, Michael K						**1.00**	**39,807**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.210**	**46,270**
SUBTOTAL NONFACULTY							**1.710**	**73,537**
SUBTOTAL SALARIES & WAGES							**1.710**	**73,537**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,763
519200 FICA CONTRIBUTION								5,570
519300 HEALTH INSURANCE CONTRIBUTION								8,428
519400 LIFE INSURANCE CONTRIBUTION								73
SUBTOTAL BENEFITS								**18,834**
TOTAL PERSONAL SERVICES								**92,371**
COST OBJECT TOTAL								**92,371**

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Academic Computing (05)
COST OBJECT: Sorrell Operations/Maintenance (31-2905-0311)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								379,612
	TOTAL NET OPERATING EXPENSES							**379,612**
	COST OBJECT TOTAL							**379,612**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Academic Computing (05)

COST OBJECT: ADIS IT Support (31-2905-0404)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Funding Source	00072797		00			0.000	16,410
Padgett, David	Applic Systems Programmer/Analyst III	00072887	303317	12	2080		1.000	60,961
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**77,371**
SUBTOTAL NONFACULTY							**1.000**	**77,371**
SUBTOTAL SALARIES & WAGES							**1.000**	**77,371**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,962
519200 FICA CONTRIBUTION								4,633
519300 HEALTH INSURANCE CONTRIBUTION								7,011
519400 LIFE INSURANCE CONTRIBUTION								61
SUBTOTAL BENEFITS								**15,667**
TOTAL PERSONAL SERVICES								**93,038**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								**2,000**
COST OBJECT TOTAL								**95,038**

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Biomed Communications (11)
COST OBJECT: Supplemental Video Support (31-2911-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Funding Source	00088255		00			0.000	2,891
Hoffman, Patricia S	Video Services Facilitator	00071393	383300	12	2080		1.000	55,312
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**58,203**
514000 CLER/TECH/SERV WAGES								
Spellman, Linda L	Office Associate I	00072311	242409	12	208	14.747	0.100	3,068
	Video Services Support Services (33-2911-0316)		514000				0.140	4,295
	Dean College Of Medicine (31-5101-0001)		514000				0.760	23,312
	TOTAL Spellman, Linda L						**1.00**	**30,675**
Goodman, Scott R	IT Video Network Associate	00071372	302500	12	2080	20.844	1.000	43,356
Ryba, Jason P	Classroom/Event Technologist II	00071630	302500	12	2080	18.697	1.000	38,890
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.100**	**85,314**
SUBTOTAL NONFACULTY							**3.100**	**143,517**
SUBTOTAL SALARIES & WAGES							**3.100**	**143,517**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,141
519200 FICA CONTRIBUTION								10,688
519300 HEALTH INSURANCE CONTRIBUTION								16,172
519400 LIFE INSURANCE CONTRIBUTION								141
SUBTOTAL BENEFITS								**36,142**
TOTAL PERSONAL SERVICES								**179,659**
COST OBJECT TOTAL								**179,659**

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: BMC Data SLA Clearinghouse (33-2907-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wetterlund, Gerald R	Network Specialist II	00088871	303316	12			0.670	56,227
	UNMC Wide Computing (31-4332-0014)		513000				0.330	27,693
	TOTAL Wetterlund, Gerald R						**1.00**	**83,920**
SUBTOTAL NONFACULTY							**0.670**	**56,227**
SUBTOTAL SALARIES & WAGES							**0.670**	**56,227**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,530
519200 FICA CONTRIBUTION								2,643
519300 HEALTH INSURANCE CONTRIBUTION								4,498
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								592
SUBTOTAL BENEFITS								**10,319**
TOTAL PERSONAL SERVICES								**66,546**
COST OBJECT TOTAL								**66,546**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Campus Computing Services (07)

COST OBJECT: Sorrell/DRC Maint-Cap (33-2907-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								379,611
	TOTAL NET OPERATING EXPENSES							**379,611**
	COST OBJECT TOTAL							**379,611**

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Administrative Support (33-2907-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Holly, Yvette A	Asst Vice Chancellor for ITS	00083536	095111	12	1082		0.520	87,160
	Telecom Line Rate Rev/Exp (33-2909-0006)		512100				0.200	33,523
	UNMC Wide Computing (31-4332-0014)		512100				0.280	46,932
	TOTAL Holly, Yvette A						**1.00**	**167,615**
513000 MGR/PROFESSIONAL SAL								
TBA	Promotions	00073055		00		5.937	0.000	12,348
TBA	Stipends	00078518		00			0.000	23,703
Strohbehn, Kimberly K	Administrator II	00073054	243300	12	1248		0.500	36,713
	Telecom Line Rate Rev/Exp (33-2909-0006)		513000				0.200	14,685
	UNMC Wide Computing (31-4332-0014)		513000				0.300	22,027
	TOTAL Strohbehn, Kimberly K						**1.00**	**73,425**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.500**	**72,764**
514000 CLER/TECH/SERV WAGES								
Andersen, Eileen M	Office Associate II	00076377	242400	12	416	19.755	0.200	8,218
	UNMC Wide Computing (31-4332-0014)		514000				0.800	32,872
	TOTAL Andersen, Eileen M						**1.00**	**41,090**
Hopson, Marla M	Accounting Technician	00073056	242401	12	208	20.006	0.100	4,161
	Telecom Line Rate Rev/Exp (33-2909-0006)		514000				0.100	4,161
	UNMC Wide Computing (31-4332-0014)		514000				0.800	33,290
	TOTAL Hopson, Marla M						**1.00**	**41,612**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.300**	**12,379**
SUBTOTAL NONFACULTY							**1.320**	**172,303**
SUBTOTAL SALARIES & WAGES							**1.320**	**172,303**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,131
519200 FICA CONTRIBUTION								6,404
519300 HEALTH INSURANCE CONTRIBUTION								10,900
519400 LIFE INSURANCE CONTRIBUTION								136
519800 WORKERS COMPENSATION								1,814
SUBTOTAL BENEFITS								**25,385**
TOTAL PERSONAL SERVICES								**197,688**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,500
540000 TRAVEL EXPENSE								5,000

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Administrative Support (33-2907-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							19,500
	COST OBJECT TOTAL							217,188

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Data Inst Svcs (33-2907-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Linda A	Manager, Data Install Services	00073076	303300	12	2080		1.000	69,736
Kroenke, Cheryl	Coordinator, Data Installation Services	00089885	303300	12	2080	30.466	1.000	63,369
Stoley, Stephen	Coordinator, Data Installation Services	00074964	303300	12	2080	26.491	1.000	55,101
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**188,206**
514000 CLER/TECH/SERV WAGES								
TBA	Overtime	00072692		00			0.000	8,000
Palmer, Gary M	Coordinator, Data Installation Services	00091508	303300	12	2080	22.753	1.000	47,326
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**55,326**
SUBTOTAL NONFACULTY							**4.000**	**243,532**
SUBTOTAL SALARIES & WAGES							**4.000**	**243,532**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,599
519200 FICA CONTRIBUTION								11,070
519300 HEALTH INSURANCE CONTRIBUTION								18,843
519400 LIFE INSURANCE CONTRIBUTION								236
519800 WORKERS COMPENSATION								2,564
SUBTOTAL BENEFITS								**43,312**
TOTAL PERSONAL SERVICES								**286,844**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,800
TOTAL NET OPERATING EXPENSES								**11,800**
COST OBJECT TOTAL								**298,644**

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Data Center Personnel (33-2907-0086)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hovdenes, Joel	Manager, Data Center Operations	00073086	303310	12	2080		1.000	99,115
Lugert, Rodney D	Associate Director, ITS Operations	00073050	304300	12	1622		0.780	82,703
	UNMC Wide Computing (31-4332-0014)		513000				0.220	23,327
	TOTAL Lugert, Rodney D						**1.00**	**106,030**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.780**	**181,818**
514000 CLER/TECH/SERV WAGES								
TBA	Overtime/Shift Differential	00073091		00		27.404	0.000	57,000
Kitt, Gregory	Computer Operator II	00079051	301502	12	2080	18.148	1.000	37,748
Lind, Pamela K	Computer Operator II	00073078	301502	12	2080	16.812	1.000	34,969
Meidlinger, Paul	Computer Operator II	00075204	301502	12	2080	17.000	1.000	35,360
Samuels, Robert E	Computer Operator II	00073075	301502	12	2080	16.755	1.000	34,851
McCullough, Donna J	Production Technician	00081190	301504	12	2080	16.596	1.000	34,520
Bennett, Christopher	Computer Operator III	00089805	302502	12	2080	20.867	1.000	43,403
Dixson, Robert L	Computer Operator III	00093143	302502	12	2080	20.825	1.000	43,316
Vermehren, Daniel John	Computer Operator III	00080919	302502	12	2080	21.806	1.000	45,356
Grasso, Joseph	Computer Operator IV	00089884	302503	12	2080	25.491	1.000	53,021
Parker, Richard E	Computer Operator IV	00071927	302503	12	2080	25.926	1.000	53,926
Stohler, Jonathan T	Computer Operator IV	00073089	302503	12	2080	25.863	1.000	53,795
Ranney, Nathaniel J	Data Supply Technician	00090216	321703	12	2080	13.195	1.000	27,446
	TOTAL 514000 CLER/TECH/SERV WAGES						**12.000**	**554,711**
SUBTOTAL NONFACULTY							**13.780**	**736,529**
SUBTOTAL SALARIES & WAGES							**13.780**	**736,529**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,579
519200 FICA CONTRIBUTION								31,938
519300 HEALTH INSURANCE CONTRIBUTION								54,362
519400 LIFE INSURANCE CONTRIBUTION								680
519800 WORKERS COMPENSATION								7,754
SUBTOTAL BENEFITS								**125,313**
TOTAL PERSONAL SERVICES								**861,842**
COST OBJECT TOTAL								**861,842**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Campus Computing Services (07)

COST OBJECT: Hospital Datat Center Support (33-2907-0096)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								172,113
	TOTAL NET OPERATING EXPENSES							**172,113**
	COST OBJECT TOTAL							**172,113**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Campus Computing Services (07)

COST OBJECT: Wide Area Network (33-2907-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,206
	TOTAL NET OPERATING EXPENSES							**35,206**
	COST OBJECT TOTAL							**35,206**

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Administrative Computer (33-2907-0206)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Callaway, Matthew S	Applic Systems Programmer/Analyst I	00090891	302306	12	2080		1.000	46,446
Zhou, Hao	Database Administrator	00072056	303305	12	1622		0.410	31,470
	UNMC Wide Computing (31-4332-0014)		513000				0.590	45,286
	TOTAL Zhou, Hao						**1.00**	**76,756**
Miller, Lesa L	Applic Systems Programmer/Analyst III	00071462	303317	12	2080		1.000	63,802
Waugh, Heather D	Applic Systems Programmer/Analyst III	00072059	303317	12	1934		0.930	57,527
	Allied Health (35-0401-2001001)		513000				0.070	4,330
	TOTAL Waugh, Heather D						**1.00**	**61,857**
Clausen, Mary K	Sr Applic Systems Programmer/Analyst	00087741	303318	12	2080		1.000	77,257
Gloeb, Geoffrey L	Sr Applic Systems Programmer/Analyst	00089868	303318	12	2080		1.000	88,943
Knoell, Gary	Sr Applic Systems Programmer/Analyst	00071807	303318	12	832		0.400	33,595
	UNMC Wide Computing (31-4332-0014)		513000				0.600	50,393
	TOTAL Knoell, Gary						**1.00**	**83,988**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.740**	**399,040**
SUBTOTAL NONFACULTY							**5.740**	**399,040**
SUBTOTAL SALARIES & WAGES							**5.740**	**399,040**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,957
519200 FICA CONTRIBUTION								18,755
519300 HEALTH INSURANCE CONTRIBUTION								31,923
519400 LIFE INSURANCE CONTRIBUTION								399
519800 WORKERS COMPENSATION								4,200
SUBTOTAL BENEFITS								**73,234**
TOTAL PERSONAL SERVICES								**472,274**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,200
530000 OPERATING SUPPLIES								4,000
540000 TRAVEL EXPENSE								2,500
TOTAL NET OPERATING EXPENSES								**16,700**
COST OBJECT TOTAL								**488,974**

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Comp Serv - Technical Services (33-2907-0216)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Promotions	00072694		00			0.000	3,505
Wines, Harry M	Associate Director, Tech Srvs/Net Suppor	00088425	304300	12	624		0.300	32,181
	UNMC Wide Computing (31-4332-0014)		513000				0.700	75,088
	TOTAL Wines, Harry M						**1.00**	**107,269**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.300**	**35,686**
SUBTOTAL NONFACULTY							**0.300**	**35,686**
SUBTOTAL SALARIES & WAGES							**0.300**	**35,686**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,448
519200 FICA CONTRIBUTION								1,513
519300 HEALTH INSURANCE CONTRIBUTION								2,574
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								376
SUBTOTAL BENEFITS								**5,943**
TOTAL PERSONAL SERVICES								**41,629**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,118
530000 OPERATING SUPPLIES								1,500
540000 TRAVEL EXPENSE								4,000
TOTAL NET OPERATING EXPENSES								**16,618**
COST OBJECT TOTAL								**58,247**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Campus Computing Services (07)

COST OBJECT: Mainframe Laser Printer (33-2907-0276)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								220,496
	TOTAL NET OPERATING EXPENSES							**220,496**
	COST OBJECT TOTAL							**220,496**

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Network Group (33-2907-0296)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Promotions	00072699		00			0.000	390
Busby, Steven C	Manager, Networking Services	00072835	303300	12	2080		1.000	93,305
Engel, Richard T	Network Specialist I	00072820	303315	12	2080		1.000	66,000
Spence, Quenten T	Network Specialist I	00073071	303315	12	1830		0.880	49,862
	UNMC Wide Computing (31-4332-0014)		513000				0.120	6,799
	TOTAL Spence, Quenten T						**1.00**	**56,661**
Bazis, Lisa	Network Specialist II	00089640	303316	12	1040		0.500	41,410
	UNMC Wide Computing (31-4332-0014)		513000				0.100	8,282
	TOTAL Bazis, Lisa						**0.60**	**49,692**
Matson, Alan D	Network Specialist II	00089772	303316	12	2080		1.000	89,085
Sudol, Brian	Network Specialist II	00072310	303316	12	2080		1.000	72,500
Welna, Sharon K	Associate Director, Compliance/Planning	00091707	304310	12	1040		0.500	52,549
	UNMC Wide Computing (31-4332-0014)		513000				0.500	52,549
	TOTAL Welna, Sharon K						**1.00**	**105,098**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.880**	**465,101**
SUBTOTAL NONFACULTY							**5.880**	**465,101**
SUBTOTAL SALARIES & WAGES							**5.880**	**465,101**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,912
519200 FICA CONTRIBUTION								21,841
519300 HEALTH INSURANCE CONTRIBUTION								37,177
519400 LIFE INSURANCE CONTRIBUTION								465
519800 WORKERS COMPENSATION								4,896
SUBTOTAL BENEFITS								**85,291**
TOTAL PERSONAL SERVICES								**550,392**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,500
TOTAL NET OPERATING EXPENSES								**19,500**
COST OBJECT TOTAL								**569,892**

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: NETWORK DATA INFRASTRUCTURE (33-2907-0306)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sharon, Elizabeth A	Asst Coordinator, Data Installation Serv	00073088	302300	12	1664	19.031	0.800	31,668
	Telecom Line Rate Rev/Exp (33-2909-0006)		514000				0.200	7,917
	TOTAL Sharon, Elizabeth A						**1.00**	**39,585**
SUBTOTAL NONFACULTY							**0.800**	**31,668**
SUBTOTAL SALARIES & WAGES							**0.800**	**31,668**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,425
519200 FICA CONTRIBUTION								1,488
519300 HEALTH INSURANCE CONTRIBUTION								2,533
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								334
SUBTOTAL BENEFITS								**5,812**
TOTAL PERSONAL SERVICES								**37,480**
COST OBJECT TOTAL								**37,480**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Campus Computing Services (07)

COST OBJECT: Help Desk (33-2907-0406)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bellairs, George H	Help Desk Analyst III	00075931	303307	12	2080	28.464	1.000	59,205
Walker, Larry L	Manager, Customer Support Services	00090253	303309	12	1560		0.830	69,465
	UNMC Wide Computing (31-4332-0014)		513000				0.170	14,228
	TOTAL Walker, Larry L						**1.00**	**83,693**
TBA	Network Specialist I	00073071	303315	00			0.000	13,743
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.830**	**142,413**
514000 CLER/TECH/SERV WAGES								
Sangimino, Steven J	Help Desk Analyst I	00090990	302302	12	2080	19.539	1.000	40,641
Hill, Kenneth	Help Desk Analyst II	00089380	302303	12	2080	21.471	1.000	44,660
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**85,301**
SUBTOTAL NONFACULTY							**3.830**	**227,714**
SUBTOTAL SALARIES & WAGES							**3.830**	**227,714**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,629
519200 FICA CONTRIBUTION								10,057
519300 HEALTH INSURANCE CONTRIBUTION								17,118
519400 LIFE INSURANCE CONTRIBUTION								214
519800 WORKERS COMPENSATION								2,398
SUBTOTAL BENEFITS								**39,416**
TOTAL PERSONAL SERVICES								**267,130**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**277,130**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Campus Computing Services (07)

COST OBJECT: Camp HW/SW (33-2907-0516)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								391,321
	TOTAL NET OPERATING EXPENSES							**391,321**
	COST OBJECT TOTAL							**391,321**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Campus Computing Services (07)

COST OBJECT: Shared HW/SW (33-2907-0526)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								521,167
	TOTAL NET OPERATING EXPENSES							**521,167**
	COST OBJECT TOTAL							**521,167**

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Educational Intranet (33-2907-0906)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Promotions	00072702		00			0.000	39,588
SUBTOTAL NONFACULTY							**0**	**39,588**
SUBTOTAL SALARIES & WAGES							**0.000**	**39,588**
BENEFITS								
519800 WORKERS COMPENSATION								416
SUBTOTAL BENEFITS								**416**
TOTAL PERSONAL SERVICES								**40,004**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,300
530000 OPERATING SUPPLIES								7,555
540000 TRAVEL EXPENSE								20,000
TOTAL NET OPERATING EXPENSES								**39,855**
COST OBJECT TOTAL								**79,859**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Campus Computing Services (07)

COST OBJECT: Cluster Support (33-2907-0916)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,200
530000 OPERATING SUPPLIES								5,700
	TOTAL NET OPERATING EXPENSES							**7,900**
	COST OBJECT TOTAL							**7,900**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Campus Computing Services (07)

COST OBJECT: Intranet (33-2907-0926)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,037
	TOTAL NET OPERATING EXPENSES							**65,037**
	COST OBJECT TOTAL							**65,037**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Campus Computing Services (07)

COST OBJECT: Classroom Enhancements (33-2907-0946)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								102,048
	TOTAL NET OPERATING EXPENSES							**102,048**
	COST OBJECT TOTAL							**102,048**

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Workstation Support (33-2907-3416)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
	TOTAL NET OPERATING EXPENSES							**12,000**
	COST OBJECT TOTAL							**12,000**

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Telephone-Radio Rental (09)
COST OBJECT: Telecom Line Rate Rev/Exp (33-2909-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Holly, Yvette A	Asst Vice Chancellor for ITS	00083536	095111	12			0.200	33,523
	Administrative Support (33-2907-0026)		512100				0.520	87,160
	UNMC Wide Computing (31-4332-0014)		512100				0.280	46,932
	TOTAL Holly, Yvette A						**1.00**	**167,615**
513000 MGR/PROFESSIONAL SAL								
Strohbehn, Kimberly K	Administrator II	00073054	243300	12			0.200	14,685
	Administrative Support (33-2907-0026)		513000				0.500	36,713
	UNMC Wide Computing (31-4332-0014)		513000				0.300	22,027
	TOTAL Strohbehn, Kimberly K						**1.00**	**73,425**
Napora, Nicholas Paul	Telecommunications Analyst I	00074963	302308	12	2080		1.000	48,683
Lash, Sheri A	Telecommunications Analyst II	00072111	302309	12	2080		1.000	56,185
Minino, Kim L	Telecommunications Analyst II	00077537	302309	12	2080		1.000	54,812
Morgia, James	Help Desk Analyst III	00078838	303307	12	2080	27.674	1.000	57,562
Plummer, Frank H	Manager, Telecommunications	00091353	303311	12	2080		1.000	84,773
Volcheck, Lynda Sue	Telecommunications Analyst III	00087869	303327	12	2080		1.000	65,547
Brown, Diane Sue	Sr Telecommunications Analyst	00073167	303328	12	2080		1.000	76,339
O'Callaghan, Terry A	Associate Director, Telecommunications	00073947	304308	12	2080		1.000	94,747
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.200**	**553,333**
514000 CLER/TECH/SERV WAGES								
Hopson, Marla M	Accounting Technician	00073056	242401	12	208	20.006	0.100	4,161
	Administrative Support (33-2907-0026)		514000				0.100	4,161
	UNMC Wide Computing (31-4332-0014)		514000				0.800	33,290
	TOTAL Hopson, Marla M						**1.00**	**41,612**
Sharon, Elizabeth A	Asst Coordinator, Data Installation Serv	00073088	302300	12	416	19.031	0.200	7,917
	NETWORK DATA INFRASTRUCTURE (33-2907-0306)		514000				0.800	31,668
	TOTAL Sharon, Elizabeth A						**1.00**	**39,585**
Rosenbaum, Rolland R	Telecommunications Technician II	00072657	302500	12	2080	20.808	1.000	43,280
Stanislav, Michael	Telecommunications Technician III	00073092	302500	12	728	23.462	0.350	17,080
	Telecom Technicians (33-2909-0106)		514000				0.650	31,721
	TOTAL Stanislav, Michael						**1.00**	**48,801**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.650**	**72,438**
SUBTOTAL NONFACULTY							**10.050**	**659,294**
SUBTOTAL SALARIES & WAGES							**10.050**	**659,294**
BENEFITS								

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Telephone-Radio Rental (09)
COST OBJECT: Telecom Line Rate Rev/Exp (33-2909-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								29,668
519200 FICA CONTRIBUTION								30,987
519300 HEALTH INSURANCE CONTRIBUTION								52,744
519400 LIFE INSURANCE CONTRIBUTION								659
519800 WORKERS COMPENSATION								6,940
SUBTOTAL BENEFITS								**120,998**
TOTAL PERSONAL SERVICES								**780,292**
COST OBJECT TOTAL								**780,292**

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Telephone-Radio Rental (09)
COST OBJECT: Telecom Technicians (33-2909-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cercena, Christopher Paul	Telecommunications Technician II	00073085	302500	12	2080	18.384	1.000	38,239
Stanislav, Michael	Telecommunications Technician III	00073092	302500	12	1352	23.462	0.650	31,721
	Telecom Line Rate Rev/Exp (33-2909-0006)		514000				0.350	17,080
	TOTAL Stanislav, Michael						**1.00**	**48,801**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.650**	**69,960**
517000 OTH SAL/WAG/PERS SRV								
TBA	Overtime	00080692		00			0.000	8,000
SUBTOTAL NONFACULTY							**1.650**	**77,960**
SUBTOTAL SALARIES & WAGES							**1.650**	**77,960**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,148
519200 FICA CONTRIBUTION								3,288
519300 HEALTH INSURANCE CONTRIBUTION								5,597
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								820
SUBTOTAL BENEFITS								**12,923**
TOTAL PERSONAL SERVICES								**90,883**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								5,000
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**95,883**

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Biomed Communications (11)
COST OBJECT: UNMC AV/Classroom Support (33-2911-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Biomed Communications (11)
COST OBJECT: Video Services Support Services (33-2911-0316)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Promotions	00072706		00			0.000	10,767
Stiles, Denny	Manager, Classroom/Event Technologies	00083447	302300	12	2080		1.000	46,190
Coleman, Brett M	IT Video Network Administrator	00091438	303300	12	2080		1.000	54,060
Eagle, John	Manager, Video Network Services	00071631	303300	12	374		0.180	10,042
	Dean College Of Medicine (31-5101-0001)		513000				0.820	45,746
	TOTAL Eagle, John						**1.00**	**55,788**
Thacker, Max S	Associate Director, Video	00090898	384301	12	2080		1.000	78,292
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.180**	**199,351**
514000 CLER/TECH/SERV WAGES								
Jeter, Brenda L	Video Resource Scheduler	00086386	242409	12	2080	16.962	1.000	35,281
Spellman, Linda L	Office Associate I	00072311	242409	12	291	14.747	0.140	4,295
	Supplemental Video Support (31-2911-0200)		514000				0.100	3,068
	Dean College Of Medicine (31-5101-0001)		514000				0.760	23,312
	TOTAL Spellman, Linda L						**1.00**	**30,675**
Cooper, Thomas R	Classroom/Event Technologist III	00076025	302315	12	458	20.582	0.220	9,418
	Dean College Of Medicine (31-5101-0001)		514000				0.780	33,393
	TOTAL Cooper, Thomas R						**1.00**	**42,811**
Luger, Brian R	Classroom/Event Technologist III	00072319	302315	12	2080	19.949	1.000	41,493
Craddock, Michael J	Classroom/Event Technologist I	00072313	302500	12	2080	17.857	1.000	37,143
McQuade, Daniel E	Classroom/Event Technologist II	00072316	302500	12	2080	18.324	1.000	38,114
Munson, Michael K	Classroom/Event Technologist II	00080565	302500	12	1643	19.138	0.790	31,448
	Sorrell Staff Support (31-2905-0300)		514000				0.210	8,359
	TOTAL Munson, Michael K						**1.00**	**39,807**
Oberdin, John J	Classroom/Event Technologist II	00089599	302500	12	2080	18.697	1.000	38,890
Stevens, Jeffrey Brennan	Classroom/Event Technologist II	00072312	302500	12	2080	18.575	1.000	38,636
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.150**	**274,718**
SUBTOTAL NONFACULTY							**10.330**	**474,069**
SUBTOTAL SALARIES & WAGES							**10.330**	**474,069**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,849
519200 FICA CONTRIBUTION								21,775
519300 HEALTH INSURANCE CONTRIBUTION								37,064
519400 LIFE INSURANCE CONTRIBUTION								463
519800 WORKERS COMPENSATION								4,990

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Biomed Communications (11)
COST OBJECT: Video Services Support Services (33-2911-0316)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**85,141**
	TOTAL PERSONAL SERVICES							**559,210**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								108,937
	TOTAL NET OPERATING EXPENSES							**108,937**
	COST OBJECT TOTAL							**668,147**

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Biomed Communications (11)
COST OBJECT: Video Production (33-2911-0406)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kawacz, Paul	TV Producer/Director	00072303	383302	12	2080		1.000	49,047
SUBTOTAL NONFACULTY							**1.000**	**49,047**
SUBTOTAL SALARIES & WAGES							**1.000**	**49,047**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,207
519200 FICA CONTRIBUTION								2,305
519300 HEALTH INSURANCE CONTRIBUTION								3,924
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								516
SUBTOTAL BENEFITS								**9,001**
TOTAL PERSONAL SERVICES								**58,048**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								**15,000**
COST OBJECT TOTAL								**73,048**

SUB PROGRAM: Rural Health Education Network (30)
DEPARTMENT: RHED Special Programs (15)
COST OBJECT: RHEL Distance Center (31-3015-0051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Engineer-Remote Video	00085544	098708	00	2080		1.000	39,368
SUBTOTAL NONFACULTY							**1.000**	**39,368**
SUBTOTAL SALARIES & WAGES							**1.000**	**39,368**
TOTAL PERSONAL SERVICES								**39,368**
COST OBJECT TOTAL								**39,368**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Biotechnology (31-3205-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								-10,000
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**0**
TOTAL NET OPERATING EXPENSES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Structural Biology Core Lab (31-3205-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Steinke, Laurey A	Asst Professor	00092448	090352	12			0.250	18,792
	COSTSHARING/ 34-1901-2109-022 (31-5140-3029)		511000				0.150	11,275
	Biochemistry Grant Return Sec. 01 (31-5140-4001)		511000				0.300	22,551
	Amino Acid Analysis (33-5140-0076)		511000				0.250	18,792
	Biochemistry and Molecular Biology (35-5140-2018001)		511000				0.050	3,758
	TOTAL Steinke, Laurey A						**1.00**	**75,168**
TBA	Asst Professor	00092448	090352	00			-0.250	-18,792
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**0**
SUBTOTAL FACULTY							**0**	**0**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fontaine, Michele	Researcher	00086053	363308	12			0.500	28,909
	Amino Acid Analysis (33-5140-0076)		513000				0.500	28,909
	TOTAL Fontaine, Michele						**1.00**	**57,818**
TBA	Researcher	00086053	363308	00			-0.500	-28,909
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								-35,751
530000 OPERATING SUPPLIES								35,751
	TOTAL 530000 OPERATING SUPPLIES						**0.000**	**0**
TOTAL NET OPERATING EXPENSES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Computer Modeling Facility (31-3205-0122)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kinarsky, Leo	Research Asst Professor	00092219	095146	12			0.500	31,771
	Bioinformatics (34-1901-2110008)		511000				0.420	26,687
	Pharmacology/Exp Neuroscience (34-5160-2021005)		511000				0.080	5,083
	TOTAL Kinarsky, Leo						**1.00**	**63,541**
TBA	Research Asst Professor	00092219	095146	00			-0.500	-31,771
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**0**
SUBTOTAL FACULTY							**0**	**0**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Feng, Jianmin	Programmer Analyst II	00091877	302307	12			0.400	24,274
	UNMC Eppley CCSG ARRA Funded Supp 1 (34-1901-2201002)		513000				0.050	3,034
	Eppley (34-1905-2181001)		513000				0.450	27,308
	Eppley (36-1905-2153001)		513000				0.100	6,069
	TOTAL Feng, Jianmin						**1.00**	**60,685**
TBA	Programmer Analyst II	00091877	302307	00			-0.400	-24,274
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								-20,135
530000 OPERATING SUPPLIES								20,135
	TOTAL 530000 OPERATING SUPPLIES						**0.000**	**0**
TOTAL NET OPERATING EXPENSES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Cell Production Unit (31-3205-0142)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Talaska, James R	Research Technologist I	00091592	362302	12			0.670	23,644
	Confocal Microscope Facility (33-5140-1466)		513000				0.330	11,645
	TOTAL Talaska, James R						**1.00**	**35,289**
TBA	Research Technologist I	00091592	362302	00			-0.670	-23,644
Taylor, Janice	Research Technologist II	00086779	363307	12			0.400	17,652
	Confocal Microscopy (34-1901-2110022)		513000				0.150	6,618
	Confocal Microscope Facility (33-5140-1466)		513000				0.450	19,859
	TOTAL Taylor, Janice						**1.00**	**44,129**
TBA	Research Technologist II	00086779	363307	00			-0.400	-17,652
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								-9,423
530000 OPERATING SUPPLIES								9,423
	TOTAL 530000 OPERATING SUPPLIES						**0.000**	**0**
TOTAL NET OPERATING EXPENSES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Nuclear Magnetic Resonance Core (31-3205-0162)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ezell, Edward L	Research Associate	00093056	095704	12			0.500	32,861
	NMR (34-1901-2110015)		515000				0.400	26,289
	NMR Facility (33-1953-0556)		515000				0.100	6,573
	TOTAL Ezell, Edward L						**1.00**	**65,723**
TBA	Research Associate	00093056	095704	00			-0.500	-32,861
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								-31,900
530000 OPERATING SUPPLIES								31,900
	TOTAL 530000 OPERATING SUPPLIES						**0.000**	**0**
TOTAL NET OPERATING EXPENSES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Cell Analysis Core Facility (31-3205-0182)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kuszynski, Charles A	Assoc Professor	00083040	090351	12			0.105	9,438
	Cell Analysis Core Facility (34-1901-2110009)		511000				0.060	5,393
	Geriatrics (34-5228-2003001)		511000				0.100	8,988
	Pathology/Microbiology (31-5301-0001)		511000				0.015	1,348
	COSTSHARING/ 36-5270-2065-001 (31-5301-3050)		511000				0.095	8,539
	COSTSHARING/ 34-1901-2110-009 (31-5301-3073)		511000				0.390	35,054
	Kuszynski/Cell Sorter Facility (33-5301-0906)		511000				0.035	3,145
	Nebraska Center for Virology: Core 3 (36-5301-2224002)		511000				0.200	17,977
	TOTAL Kuszynski, Charles A						**1.00**	**89,882**
TBA	Assoc Professor	00083040	090351	00			-0.105	-9,438
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**0**
SUBTOTAL FACULTY							**0**	**0**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Michalak, Megan L	Research Coordinator	00085928	363300	12			0.700	35,525
	Cell Analysis Core Facility (34-1901-2110009)		513000				0.150	7,613
	Kuszynski/Cell Sorter Facility (33-5301-0906)		513000				0.150	7,613
	TOTAL Michalak, Megan L						**1.00**	**50,751**
TBA	Research Coordinator	00085928	363300	00			-0.700	-35,525
Smith, Victoria Boryca	Research Technologist II	00071699	363307	12			0.213	9,069
	Cell Analysis Core Facility (34-1901-2110009)		513000				0.100	4,251
	Kuszynski/Cell Sorter Facility (33-5301-0906)		513000				0.687	29,186
	TOTAL Smith, Victoria Boryca						**1.00**	**42,506**
TBA	Research Technologist II	00071699	363307	00			-0.213	-9,069
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Hyridoma Core Facility-Johnson (31-3205-0302)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								-18,629
530000 OPERATING SUPPLIES								18,629
	TOTAL 530000 OPERATING SUPPLIES						**0.000**	**0**
	TOTAL NET OPERATING EXPENSES							**0**
	COST OBJECT TOTAL							**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Transgenic Mouse Facility - Salbaum (31-3205-0332)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stribley, Judith	Research Manager	00079682	363305	12			0.670	50,546
	CORE B Molecular Biology of Neurosens (34-5507-2020206)		513000				0.330	24,896
	TOTAL Stribley, Judith						**1.00**	**75,442**
TBA	Research Manager	00079682	363305	00			-0.670	-50,546
Harms, Donald W	Research Technologist II	00091383	363307	12			0.670	29,809
	CORE B Molecular Biology of Neurosens (34-5507-2020206)		513000				0.330	14,682
	TOTAL Harms, Donald W						**1.00**	**44,491**
TBA	Research Technologist II	00091383	363307	00			-0.670	-29,809
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								-46,050
530000 OPERATING SUPPLIES								46,050
	TOTAL 530000 OPERATING SUPPLIES						**0.000**	**0**
TOTAL NET OPERATING EXPENSES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Microarray Core Facility (31-3205-0592)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bough, Lisa S	Research Technologist II	00091705	363307	12			0.500	20,700
	CORE D - Molecular Biology of Neurosens (34-5507-2020406)		513000				0.500	20,700
	TOTAL Bough, Lisa S						**1.00**	**41,400**
TBA	Research Technologist II	00091705	363307	00			-0.500	-20,700
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Mass Spectometry (31-3205-0780)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ding, Shi-Jian	Asst Professor	00093182	090352	12			0.200	15,895
	Pathology/Microbiology (31-5301-0001)		511000				0.300	23,842
	Path/Micro (35-5301-2011001)		511000				0.500	39,737
	TOTAL Ding, Shi-Jian						**1.00**	**79,474**
TBA	Asst Professor	00093182	090352	00			-0.200	-15,895
Ciborowski, Pawel S	Assoc Professor	00093280	095152	12			0.150	12,167
	Mass Specometry Protein Core Facility (33-5140-0326)		511000				0.100	8,111
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		511000				0.070	5,677
	Pharmacology/Exp Neuroscience (34-5160-2019001)		511000				0.050	4,055
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.100	8,110
	Core C: Proteomics Core (34-5160-2026805)		511000				0.150	12,166
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.030	2,434
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.050	4,055
	Project 2: Ciborowski (34-5160-2033302)		511000				0.150	12,166
	Core A: Proteomic Strategies for AIDS an (34-5160-2033402)		511000				0.100	8,110
	Pharmacology/Exp Neuroscience (34-5160-2038001)		511000				0.050	4,055
	TOTAL Ciborowski, Pawel S						**1.00**	**81,106**
TBA	Assoc Professor	00093280	095152	00			-0.150	-12,167
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**0**
SUBTOTAL FACULTY							**0**	**0**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Technologist I	00091640	362302	00			-0.500	-16,000
Wolfe, Stacy L	Research Technologist I	00091640	362302	12			0.500	16,000
	Genetics Cell Biol (34-5150-2037009)		513000				0.500	16,000
	TOTAL Wolfe, Stacy L						**1.00**	**32,000**
TBA	Researcher	00078843	363308	00			-1.000	-40,565
Wojtkiewicz, Melinda	Researcher	00078843	363308	12			1.000	40,565
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Nanoimaging Core Facility for Molecular (31-3205-0790)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Lushnikov, Alexander J	Research Associate	00092641	095704	12			1.000	39,218
Shlyakhtenko, Lyudmila S	Research Associate	00082408	095704	12			0.250	20,920
	COP-Shlyakhtenko Support (31-5717-0019)		515000				0.750	62,757
	TOTAL Shlyakhtenko, Lyudmila S						**1.00**	**83,677**
TBA	Research Associate	00082408	095704	00			-0.250	-20,920
TBA	Research Associate	00092641	095704	00			-1.000	-39,218
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Bioengineering a Medical Device-Stuberg (31-3205-0832)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harbourne, Regina	Assoc Professor	00093402	095152	12			0.100	9,463
	MMI Physical Therapy (31-5507-8490)		511000				0.530	50,154
	Non-Linear Analysis of Postural Function (36-5507-2046005)		511000				0.050	4,732
	Investigation of Interventions for Sitti (36-5507-2063002)		511000				0.250	23,658
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.070	6,623
	TOTAL Harbourne, Regina						**1.00**	**94,630**
TBA	Assoc Professor	00093402	095152	00			-0.100	-9,463
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**0**
SUBTOTAL FACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: New Antimalarial Peroxide (31-3205-0836)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Research Associate	00093293	095704	00			-1.000	-45,846
Wang, Xiaofang	Research Associate	00093293	095704	12			1.000	45,846
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities Management and Planning (05)
COST OBJECT: Physical Plant Admin (31-3305-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hansen, Kenneth L	Assistant Vice Chancellor	00092834	095111	12	2080		1.000	149,894
513000 MGR/PROFESSIONAL SAL								
Miller, Dale L	Manager, FMP Financial Services	00072354	243300	12	2080		1.000	90,340
Wessling, Denise R	Accountant II	00072612	243301	12	2080		1.000	52,780
Rome, Diana S	Accountant III	00072358	243302	12	1248		0.600	40,770
	Job Pool- Design (33-3351-0886)		513000				0.400	27,180
	TOTAL Rome, Diana S						**1.00**	**67,950**
Straw, Samantha D	Workstation Specialist II	00071349	302311	12	2080	24.756	1.000	51,492
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.600**	**235,382**
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00093716		00	2080	30.212	1.000	62,840
Seuss, Annette D	Accounting Clerk	00073117	241401	12	2080	14.982	1.000	31,162
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**94,002**
516000 STUDENT WAGES								
TBA	TBA Budget	00077740		00			0.000	9,864
SUBTOTAL NONFACULTY							**6.600**	**489,142**
SUBTOTAL SALARIES & WAGES							**6.600**	**489,142**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,068
519200 FICA CONTRIBUTION								31,649
519300 HEALTH INSURANCE CONTRIBUTION								47,890
519400 LIFE INSURANCE CONTRIBUTION								416
SUBTOTAL BENEFITS								**107,023**
TOTAL PERSONAL SERVICES								**596,165**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,092
530000 OPERATING SUPPLIES								7,574
540000 TRAVEL EXPENSE								4,206
550000 CAPITAL OUTLAY								7,686
TOTAL NET OPERATING EXPENSES								**31,558**
COST OBJECT TOTAL								**627,723**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities Management and Planning (05)
COST OBJECT: Architectural / Engineering (31-3305-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090748		00			0.000	271
T. B. A. - OPS	TBA - OPS	00090749		00			0.000	327
TBA	TBA Budget	00077283		00	1664		0.800	68,378
Tietgen, Ronald L	Manager, Arch & Eng Services	00073095	273300	12	208		0.100	9,710
	Job Pool- Design (33-3351-0886)		513000				0.900	87,389
	TOTAL Tietgen, Ronald L						**1.00**	**97,099**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.900**	**78,686**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090750		00			0.000	1,360
TBA	Office Assistant II	00072314	241409	00	520	13.372	0.250	6,953
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.250**	**8,313**
516000 STUDENT WAGES								
T. B. A. - OPS	TBA - OPS	00090751		00			0.000	17
SUBTOTAL NONFACULTY							**1.150**	**87,016**
SUBTOTAL SALARIES & WAGES							**1.150**	**87,016**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								631
519200 FICA CONTRIBUTION								738
519300 HEALTH INSURANCE CONTRIBUTION								1,117
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,496**
TOTAL PERSONAL SERVICES								**89,512**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,507
TOTAL NET OPERATING EXPENSES								**4,507**
COST OBJECT TOTAL								**94,019**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Deferred Maintenance (07)

COST OBJECT: Deferred Maintenance (31-3307-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								328,400
	TOTAL NET OPERATING EXPENSES							**328,400**
	COST OBJECT TOTAL							**328,400**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Building Repairs & Maint (09)
COST OBJECT: Building Repairs & Maintenance (31-3309-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090726		00			0.000	2,381
TBA	TBA Budget	00072732		00			0.000	11,930
TBA	TBA Budget	00077742		00	22880		11.000	693,440
Overton, Michael L	Manager, Building Systems Maintenance	00072352	273311	12	2080		1.000	78,951
TBA	Manager, Const/Reno Serv & Grounds	00075181	273311	00	2080		1.000	68,372
Combs, Nicholas	Director, Maint/Utilities/Renovation	00074990	274300	12	520		0.250	28,767
	Steam Generation (31-3331-0006)		513000				0.380	43,725
	Chilled Water (31-3331-0116)		513000				0.370	42,575
	TOTAL Combs, Nicholas						**1.00**	**115,067**
Stewart, Melanie L	DRC Research Resources Manager	00087976	363300	12	1040		0.500	28,049
	DRC Research Resource Manager (31-5705-0053)		513000				0.500	28,049
	TOTAL Stewart, Melanie L						**1.00**	**56,098**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**13.750**	**911,890**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090727		00			0.000	7,350
TBA	TBA Budget	00077742		00	54600		26.250	1,038,277
Hansen, Barbara J	Facilities Dispatcher	00090992	272705	12	2080	14.837	1.000	30,861
	TOTAL 514000 CLER/TECH/SERV WAGES						**27.250**	**1,076,488**
517000 OTH SAL/WAG/PERS SRV								
TBA	TBA Budget	00072733		00			0.000	62,321
SUBTOTAL NONFACULTY							**41.000**	**2,050,699**
SUBTOTAL SALARIES & WAGES							**41.000**	**2,050,699**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								157,316
519200 FICA CONTRIBUTION								175,137
519300 HEALTH INSURANCE CONTRIBUTION								250,716
519400 LIFE INSURANCE CONTRIBUTION								1,280
SUBTOTAL BENEFITS								**584,449**
TOTAL PERSONAL SERVICES								**2,635,148**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,808
522000 PLANNED EMPLOYEE RECRUITMENT/OTHE								320,538
525000 PLANNED REPAIRS & MAINTENANCE								104,709
526000 PLANNED CONTRACTED SERVICES - GENE								7,578

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Building Repairs & Maint (09)
COST OBJECT: Building Repairs & Maintenance (31-3309-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								260,067
540000 TRAVEL EXPENSE								2,456
	TOTAL NET OPERATING EXPENSES							**708,156**
	COST OBJECT TOTAL							**3,343,304**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Building Repairs & Maint (09)

COST OBJECT: Physical Plant (31-3309-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
525000 PLANNED REPAIRS & MAINTENANCE								130,976
526000 PLANNED CONTRACTED SERVICES - GENE								7,747
530000 OPERATING SUPPLIES								3,501
	TOTAL NET OPERATING EXPENSES							**142,224**
	COST OBJECT TOTAL							**142,224**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Grounds (11)
COST OBJECT: Grounds (31-3311-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00077743		00			11.000	323,290
516000 STUDENT WAGES								
T. B. A. - OPS	TBA - OPS	00090728		00			0.000	222
TBA	TBA Budget	00077743		00	3120		1.500	27,229
	TOTAL 516000 STUDENT WAGES						**1.500**	**27,451**
517000 OTH SAL/WAG/PERS SRV								
T. B. A. - OPS	TBA - OPS	00090729		00			0.000	291
SUBTOTAL NONFACULTY							**12.500**	**351,032**
SUBTOTAL SALARIES & WAGES							**12.500**	**351,032**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,929
519200 FICA CONTRIBUTION								29,979
519300 HEALTH INSURANCE CONTRIBUTION								42,917
519400 LIFE INSURANCE CONTRIBUTION								219
SUBTOTAL BENEFITS								**100,044**
TOTAL PERSONAL SERVICES								**451,076**
OPERATING EXPENSE								
522000 PLANNED EMPLOYEE RECRUITMENT/OTHE								34,614
525000 PLANNED REPAIRS & MAINTENANCE								5,000
526000 PLANNED CONTRACTED SERVICES - GENE								1,000
530000 OPERATING SUPPLIES								15,430
540000 TRAVEL EXPENSE								15,183
TOTAL NET OPERATING EXPENSES								**71,227**
COST OBJECT TOTAL								**522,303**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security (31-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Scofield, Bryan Lynn	Assistant Director, Campus Security	00072443	353300	12	2080		1.000	79,047
Svanda, Gary	Director, Campus Security	00072427	354300	12	2080		1.000	88,930
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**167,977**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00071752		00			0.000	6,998
Graves, James	Office Associate I	00088647	242409	12	2080	18.928	1.000	39,370
Renner, Tina W	Office Associate I	00072428	242409	12	2080	17.890	1.000	37,211
Cardenas, Jade	Campus Security Corporal	00072441	352700	12	2080	12.800	1.000	26,624
Ewing, David L	Campus Security Corporal	00071443	352700	12	2080	13.523	1.000	28,128
Filkin, Catrina D	Campus Security Corporal	00071451	352700	12	2080	14.042	1.000	29,207
Higgins, Gregory T	Campus Security Corporal	00071450	352700	12	2080	13.409	1.000	27,891
Kittle, David W	Campus Security Corporal	00072429	352700	12	2080	12.710	1.000	26,437
Schuldt, Joel Anthony	Campus Security Corporal	00071802	352700	12	2080	15.213	1.000	31,643
Bennett, Joshua P	Campus Security Officer	00071781	352702	12	2080	12.100	1.000	25,168
Biggs, Brandon J	Campus Security Officer	00079592	352702	12	2080	12.604	1.000	26,216
Braack-Saufley, Shane M	Campus Security Officer	00078573	352702	12	2080	12.721	1.000	26,460
Bridges, David R	Campus Security Officer	00078537	352702	12	2080	12.161	1.000	25,295
Bruno, James L	Campus Security Officer	00089313	352702	12	2080	12.721	1.000	26,460
Carlsson, Torbjorn	Campus Security Officer	00072554	352702	12	2080	12.100	1.000	25,168
Cartwright, Stephen A	Campus Security Officer	00089309	352702	12	2080	12.000	1.000	24,960
Chapin, Rachel C	Campus Security Officer	00072431	352702	12	2080	13.373	1.000	27,816
Childs, Amy L	Campus Security Officer	00072499	352702	12	2080	12.100	1.000	25,168
Clemenger, Paul S	Campus Security Officer	00078783	352702	12	2080	12.000	1.000	24,960
Cook, James A	Campus Security Officer	00071150	352702	12	2080	12.100	1.000	25,168
Cooper, Tina M	Campus Security Officer	00072503	352702	12	2080	12.163	1.000	25,299
Crowell, Gary L	Campus Security Officer	00072552	352702	12	2080	12.000	1.000	24,960
Dworak, Ronald E	Campus Security Officer	00089311	352702	12	2080	12.125	1.000	25,220
Fallet, Mark E	Campus Security Officer	00072432	352702	12	2080	12.000	1.000	24,960
Green, Ronald A	Campus Security Officer	00089509	352702	12	2080	13.421	1.000	27,915
Gude, Jeffrey L	Campus Security Officer	00079176	352702	12	2080	12.637	1.000	26,285
Hartman II, Richard T	Campus Security Officer	00089926	352702	12	2080	12.699	1.000	26,414
Hidalgo, Saul E	Campus Security Officer	00072439	352702	12	2080	12.668	1.000	26,349
Hovinga, Aaron T	Campus Security Officer	00071151	352702	12	2080	12.701	1.000	26,418
Howe, Alfred D	Campus Security Officer	00089306	352702	12	2080	12.837	1.000	26,701

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security (31-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Huntley, Jonathan E.R.	Campus Security Officer	00072502	352702	12	2080	12.100	1.000	25,168
Jackson, John J	Campus Security Officer	00072438	352702	12	2080	12.146	1.000	25,264
Kudlacz, Stephen G	Campus Security Officer	00090201	352702	12	2080	12.605	1.000	26,218
LeDoux, Andrew D	Campus Security Officer	00072794	352702	12	2080	12.880	1.000	26,790
Linfor, Larry A	Campus Security Officer	00089305	352702	12	2080	12.677	1.000	26,368
Lint, Barbara L	Campus Security Officer	00078536	352702	12	2080	14.251	1.000	29,642
Lukesh, Lannie J	Campus Security Officer	00089307	352702	12	2080	12.000	1.000	24,960
Luneke, Anthony R	Campus Security Officer	00082006	352702	12	2080	12.000	1.000	24,960
McCollum, Sean R	Campus Security Officer	00072555	352702	12	2080	12.000	1.000	24,960
Melichar, Kenneth John	Campus Security Officer	00072436	352702	12	2080	14.941	1.000	31,077
Meyer, Jonathan J	Campus Security Officer	00072446	352702	12	2080	12.100	1.000	25,168
Nordstrom, Kyle R	Campus Security Officer	00072556	352702	12	2080	12.128	1.000	25,226
Owens, Robert R	Campus Security Officer	00072442	352702	12	2080	12.149	1.000	25,270
Parriott, Hannah M	Campus Security Officer	00071635	352702	12	2080	12.100	1.000	25,168
Patterson, Conrad R	Campus Security Officer	00089310	352702	12	2080	13.018	1.000	27,077
Pearson, Michael A	Campus Security Officer	00071152	352702	12	2080	12.380	1.000	25,750
Raduechel, Matthew D	Campus Security Officer	00072553	352702	12	2080	12.149	1.000	25,270
Rhoades, Kenneth E	Campus Security Officer	00089684	352702	12	2080	12.880	1.000	26,790
Rowe, Lynn M	Campus Security Officer	00072498	352702	12	2080	12.103	1.000	25,174
Ryan, Robert D	Campus Security Officer	00090399	352702	12	2080	12.000	1.000	24,960
Sanders, David S	Campus Security Officer	00071154	352702	12	2080	12.679	1.000	26,372
Sechser, James P	Campus Security Officer	00071782	352702	12	2080	12.145	1.000	25,262
Smith, Ryan J	Campus Security Officer	00089308	352702	12	2080	12.100	1.000	25,168
Sudyka, Joseph M	Campus Security Officer	00090439	352702	12	2080	12.639	1.000	26,289
Sullivan, Gerardette A	Campus Security Officer	00072447	352702	12	2080	12.628	1.000	26,266
Szmurlo, Eric J	Campus Security Officer	00072501	352702	12	2080	12.155	1.000	25,282
TBA	Campus Security Officer	00071780	352702	00	2080	12.000	1.000	24,960
TBA	Campus Security Officer	00089312	352702	00	2080	12.563	1.000	24,960
TBA	Campus Security Officer	00090924	352702	00	2080	12.138	1.000	24,960
TBA	Campus Security Officer	00091384	352702	00	2080	160.265	1.000	333,352
Torgrimson, Isaiah N	Campus Security Officer	00072551	352702	12	2080	12.172	1.000	25,318
Wenninghoff, Scott R	Campus Security Officer	00089314	352702	12	2080	14.312	1.000	29,769
Williams, Cody G	Campus Security Officer	00072440	352702	12	2080	12.164	1.000	25,301
Wright, Leo A	Campus Security Officer	00083207	352702	12	2080	16.255	1.000	33,810
Ebel, Jeffery L	Campus Security Sergeant	00072444	352703	12	2080	20.554	1.000	42,752
Ingraham, John Edwin	Campus Security Sergeant	00072445	352703	12	2080	21.817	1.000	45,379

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security (31-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Overton, Christopher J	Campus Security Sergeant	00072430	352703	12	2080	16.674	1.000	34,682
	TOTAL 514000 CLER/TECH/SERV WAGES						**66.000**	**2,118,011**
517000 OTH SAL/WAG/PERS SRV								
TBA	TBA Budget	00079512		00			0.000	91,490
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-115,522
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00			0.000	-149,790
PLANNED NEGATIVE				00			0.000	-69,611
PLANNED NEGATIVE				00			0.000	-52,187
PLANNED NEGATIVE				00			0.000	-142,041
PLANNED NEGATIVE				00			0.000	-1,135,471
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**0.000**	**-1,549,100**
	SUBTOTAL NONFACULTY						**68.000**	**712,856**
	SUBTOTAL SALARIES & WAGES						**68.000**	**712,856**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								121,599
519200 FICA CONTRIBUTION								142,178
519300 HEALTH INSURANCE CONTRIBUTION								215,137
519400 LIFE INSURANCE CONTRIBUTION								1,871
519950 PLANNED NEGATIVE BUDGET-BENEFITS								-200,011
519955 PLANNED NEGATIVE BUDGET-FICA								-158,879
519965 PLANNED NEGATIVE BUDGET-LIFE								-6,315
	SUBTOTAL BENEFITS							**115,580**
	TOTAL PERSONAL SERVICES							**828,436**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								103,000
530000 OPERATING SUPPLIES								6,000
550000 CAPITAL OUTLAY								16,000
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-48,511
	TOTAL NET OPERATING EXPENSES							**76,489**
	COST OBJECT TOTAL							**904,925**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security Dispatch (31-3313-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00071756		00			0.000	793
Overman, Sandra L	Dispatch Supervisor	00071493	352700	12	2080	18.662	1.000	38,817
Caldwell, Mary C	Dispatcher	00071489	352701	12	2080	12.000	1.000	24,960
Carter, Samuel E	Dispatcher	00072787	352701	12	2080	12.000	1.000	24,960
Cleveland, Tammy M	Dispatcher	00071486	352701	12	2080	13.649	1.000	28,390
Mitchell, Hilary A	Dispatcher	00071480	352701	12	2080	13.637	1.000	28,365
Sopcich, Shirley A	Dispatcher	00071481	352701	12	2080	12.699	1.000	26,414
Sutherland, Joseph E	Dispatcher	00071487	352701	12	2080	12.000	1.000	24,960
TBA	Dispatcher	00071168	352701	00	2080	12.000	1.000	24,960
TBA	Dispatcher	00071492	352701	00	1530	12.000	0.750	18,363
Wattier, Eric P	Dispatcher	00071490	352701	12	2080	13.600	1.000	28,288
Winship, D Kathleen	Dispatcher	00071484	352701	12	2080	12.000	1.000	24,960
	TOTAL 514000 CLER/TECH/SERV WAGES						**10.750**	**294,230**
517000 OTH SAL/WAG/PERS SRV								
TBA	Dispatch Supervisor	00071493	352700	00			0.000	7,254
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00			0.000	-294,230
518980 NEGATIVE BUDGET-OTHER WAGES								
PLANNED NEGATIVE				00			0.000	-7,254
	SUBTOTAL NONFACULTY						**10.750**	**0**
	SUBTOTAL SALARIES & WAGES						**10.750**	**0**
	TOTAL PERSONAL SERVICES							**0**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								96,205
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-96,205
	TOTAL NET OPERATING EXPENSES							**0**
	COST OBJECT TOTAL							**0**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: Purchased Utilities (31-3331-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								12,874,959
592900 EXP CREDIT-UTILITIES								-2,230,145
	TOTAL NET OPERATING EXPENSES							**10,644,814**
	COST OBJECT TOTAL							**10,644,814**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: Steam Generation (31-3331-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090722		00			0.000	1,533
Dageforde, Darren S	Manager, Utilities & Energy Engineering	00072401	273300	12	1040		0.500	47,763
	Chilled Water (31-3331-0116)		513000				0.500	47,763
	TOTAL Dageforde, Darren S						**1.00**	**95,526**
Portrey, Randy E	Energy Commissioning Engineer	00072362	273300	12	2080		1.000	86,275
Combs, Nicholas	Director, Maint/Utilities/Renovation	00074990	274300	12	790		0.380	43,725
	Building Repairs & Maintenance (31-3309-0006)		513000				0.250	28,767
	Chilled Water (31-3331-0116)		513000				0.370	42,575
	TOTAL Combs, Nicholas						**1.00**	**115,067**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.880**	**179,296**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090723		00			0.000	3,388
TBA	TBA Budget	00091840		00	2080	21.063	1.000	43,812
TBA	TBA Budget	00091840		00	4160		2.000	69,493
Booher, Emmett E	Utility Operator	00072410	272621	12	2080	21.890	1.000	45,532
Breen, Terrence C	Utility Operator	00072408	272621	12	2080	21.360	1.000	44,429
Brown, Jr, John A	Utility Operator	00091224	272621	12	2080	21.800	1.000	45,344
Burke, Lenny Lee	Utility Operator	00072405	272621	12	2080	24.455	1.000	50,866
Gates, Daniel W	Utility Operator	00072403	272621	12	2080	19.465	1.000	40,488
Kalasky, Mark R	Utility Operator	00072402	272621	12	2080	22.980	1.000	47,798
Klinetobe, Kevin E	Utility Operator	00072406	272621	12	2080	23.228	1.000	48,314
Mass, Roger J	Utility Operator	00078601	272621	12	2080	21.890	1.000	45,532
Poppleton, Adam L	Utility Operator	00072407	272621	12	2080	19.245	1.000	40,029
Schwartzbeck, Jay L	Utility Operator	00091130	272621	12	2080	19.285	1.000	40,113
TBA	Utility Operator	00091224	272621	00	2080	17.052	1.000	35,468
Watkins, James Edwin	Utility Operator	00073550	272621	12	2080	21.925	1.000	45,604
Fennell, Richard A	Chief Utility Operator	00072412	272622	12	2080	25.351	1.000	52,730
Jespersen, Kevin D	Chief Utility Operator	00072413	272622	12	2080	26.088	1.000	54,263
Richardson, Daniel E	Chief Utility Operator	00072411	272622	12	2080	25.184	1.000	52,383
Zielinski, Matthew J	Chief Utility Operator	00072404	272622	12	2080	26.351	1.000	54,810
	TOTAL 514000 CLER/TECH/SERV WAGES						**19.000**	**860,396**
516000 STUDENT WAGES								
TBA	TBA Budget	00077160		00			0.000	6,388
517000 OTH SAL/WAG/PERS SRV								

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: Steam Generation (31-3331-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
T. B. A. - OPS	TBA - OPS	00090725		00			0.000	96
TBA	TBA Budget	00072731		00			0.000	20,638
	TOTAL 517000 OTH SAL/WAG/PERS SRV						**0.000**	**20,734**
SUBTOTAL NONFACULTY							**20.880**	**1,066,814**
SUBTOTAL SALARIES & WAGES							**20.880**	**1,066,814**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								57,590
519200 FICA CONTRIBUTION								67,336
519300 HEALTH INSURANCE CONTRIBUTION								101,890
519400 LIFE INSURANCE CONTRIBUTION								886
SUBTOTAL BENEFITS								**227,702**
TOTAL PERSONAL SERVICES								**1,294,516**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,660
530000 OPERATING SUPPLIES								50,866
540000 TRAVEL EXPENSE								3,664
TOTAL NET OPERATING EXPENSES								**115,190**
COST OBJECT TOTAL								**1,409,706**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: A/C-Supplies/Repair/Steam (31-3331-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dickmeyer, Donald L	Construction Project Manager	00072355	273302	12	624		0.300	20,917
	Job Pool- Design (33-3351-0886)		513000				0.700	48,810
	TOTAL Dickmeyer, Donald L						**1.00**	**69,727**
SUBTOTAL NONFACULTY							**0.300**	**20,917**
SUBTOTAL SALARIES & WAGES							**0.300**	**20,917**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,360
519200 FICA CONTRIBUTION								1,590
519300 HEALTH INSURANCE CONTRIBUTION								2,405
519400 LIFE INSURANCE CONTRIBUTION								21
SUBTOTAL BENEFITS								**5,376**
TOTAL PERSONAL SERVICES								**26,293**
COST OBJECT TOTAL								**26,293**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: Chilled Water (31-3331-0116)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dageforde, Darren S	Manager, Utilities & Energy Engineering	00072401	273300	12	1040		0.500	47,763
	Steam Generation (31-3331-0006)		513000				0.500	47,763
	TOTAL Dageforde, Darren S						**1.00**	**95,526**
Combs, Nicholas	Director, Maint/Utilities/Renovation	00074990	274300	12	770		0.370	42,575
	Building Repairs & Maintenance (31-3309-0006)		513000				0.250	28,767
	Steam Generation (31-3331-0006)		513000				0.380	43,725
	TOTAL Combs, Nicholas						**1.00**	**115,067**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.870**	**90,338**
SUBTOTAL NONFACULTY							**0.870**	**90,338**
SUBTOTAL SALARIES & WAGES							**0.870**	**90,338**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,872
519200 FICA CONTRIBUTION								6,866
519300 HEALTH INSURANCE CONTRIBUTION								10,389
519400 LIFE INSURANCE CONTRIBUTION								90
SUBTOTAL BENEFITS								**23,217**
TOTAL PERSONAL SERVICES								**113,555**
COST OBJECT TOTAL								**113,555**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: Electrical R & M (31-3331-0126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Michalak, Daniel J	Manager, Electrical Engineering Services	00078675	273300	12	1040		0.500	50,176
	Job Pool- Design (33-3351-0886)		513000				0.500	50,176
	TOTAL Michalak, Daniel J						**1.00**	**100,352**
TBA	Electrical Engineer II	00090897	273304	00	1040		0.500	27,628
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**77,804**
SUBTOTAL NONFACULTY							**1.000**	**77,804**
SUBTOTAL SALARIES & WAGES							**1.000**	**77,804**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,261
519200 FICA CONTRIBUTION								3,813
519300 HEALTH INSURANCE CONTRIBUTION								5,770
519400 LIFE INSURANCE CONTRIBUTION								50
SUBTOTAL BENEFITS								**12,894**
TOTAL PERSONAL SERVICES								**90,698**
COST OBJECT TOTAL								**90,698**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Tele/Radio Communications (33)
COST OBJECT: Communications Center (31-3333-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00077744		00			0.000	157,619
516000 STUDENT WAGES								
TBA	TBA Budget	00072735		00			0.000	3,020
SUBTOTAL NONFACULTY							**0**	**160,639**
SUBTOTAL SALARIES & WAGES							**0.000**	**160,639**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,323
519200 FICA CONTRIBUTION								13,719
519300 HEALTH INSURANCE CONTRIBUTION								19,640
519400 LIFE INSURANCE CONTRIBUTION								100
SUBTOTAL BENEFITS								**45,782**
TOTAL PERSONAL SERVICES								**206,421**
COST OBJECT TOTAL								**206,421**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: FM&P Budget Adjustments (99)

COST OBJECT: Prior Year Utility Balance (31-3399-0089)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,138
	TOTAL NET OPERATING EXPENSES							**50,138**
	COST OBJECT TOTAL							**50,138**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Maint Dept-Contractors (33-3351-0206)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pecha, Joseph J	Accountant III	00073094	243302	12	2080		1.000	67,950
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00073116		00	2080	10.701	1.000	22,259
TBA	TBA Budget	00079046		00	2080	5.633	1.000	11,716
Howard, Richard S	Supply Control Clerk	00072425	321703	12	2080	14.724	1.000	30,625
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**64,600**
SUBTOTAL NONFACULTY							**4.000**	**132,550**
SUBTOTAL SALARIES & WAGES							**4.000**	**132,550**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,436
519200 FICA CONTRIBUTION								4,633
519300 HEALTH INSURANCE CONTRIBUTION								7,886
519400 LIFE INSURANCE CONTRIBUTION								99
519800 WORKERS COMPENSATION								1,396
SUBTOTAL BENEFITS								**18,450**
TOTAL PERSONAL SERVICES								**151,000**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,597
530000 OPERATING SUPPLIES								184,978
TOTAL NET OPERATING EXPENSES								**186,575**
COST OBJECT TOTAL								**337,575**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Grounds (33-3351-0706)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Payne, Thomas	Grounds Supervisor	00072399	273300	12	2080		1.000	57,201
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00072394		00	2080	10.889	1.000	22,650
TBA	TBA Budget	00072397		00	2080	10.889	1.000	22,650
TBA	TBA Budget	00073107		00	2080	8.714	1.000	18,125
TBA	TBA Budget	00073552		00	2080	9.041	1.000	18,806
Aldrich, Jeanne M	Groundskeeper (Specialized)	00071607	271700	12	2080	14.491	1.000	30,141
Calabro, Salvatore S	Groundskeeper (General)	00073108	271700	12	2080	14.906	1.000	31,005
Caruso, Terry R	Groundskeeper (General)	00073553	271700	12	2080	13.702	1.000	28,501
Driver, Brandon D	Groundskeeper (General)	00072565	271700	12	2080	13.449	1.000	27,973
Dropinski, Edward J	Groundskeeper (General)	00088617	271700	12	2080	15.212	1.000	31,641
Kalasky, Robert W	Groundskeeper (General)	00091538	271700	12	2080	14.210	1.000	29,557
Liston, Steve D	Groundskeeper (Specialized)	00088616	271700	12	2080	15.897	1.000	33,066
Miller, Andy E	Groundskeeper (General)	00072396	271700	12	2080	15.771	1.000	32,804
Schab, Robert C	Groundskeeper (General)	00072395	271700	12	2080	14.500	1.000	30,160
Stanek, Ryan M	Groundskeeper (General)	00072398	271700	12	2080	12.688	1.000	26,390
Valdez, Christopher C	Groundskeeper (Specialized)	00075318	271700	12	2080	14.285	1.000	29,713
	TOTAL 514000 CLER/TECH/SERV WAGES						**15.000**	**413,182**
516000 STUDENT WAGES								
TBA	TBA Budget	00078579		00			0.000	11,563
	SUBTOTAL NONFACULTY						**16.000**	**481,946**
	SUBTOTAL SALARIES & WAGES						**16.000**	**481,946**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,467
519200 FICA CONTRIBUTION								18,243
519300 HEALTH INSURANCE CONTRIBUTION								31,052
519400 LIFE INSURANCE CONTRIBUTION								388
519800 WORKERS COMPENSATION								5,074
	SUBTOTAL BENEFITS							**72,224**
	TOTAL PERSONAL SERVICES							**554,170**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								79,395
	TOTAL NET OPERATING EXPENSES							**79,395**
	COST OBJECT TOTAL							**633,565**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Plumbers (33-3351-0726)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vail, Terrence S	Plumbing Supervisor	00072392	273300	12	2080		1.000	68,184
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00076907		00	2080	6.091	1.000	12,669
TBA	TBA Budget	00083117		00	2080	9.978	1.000	20,755
Tuff, Andrew C	Plumber/Pipefitter I	00091065	272617	12	2080	15.351	1.000	31,930
Jorn, Douglas W	Plumber/Pipefitter II	00085947	272618	12	2080	24.957	1.000	51,910
Kegley, Roger L	Plumber/Pipefitter II	00072388	272618	12	2080	26.842	1.000	55,831
Smith, Sean P	Plumber/Pipefitter II	00073103	272618	12	2080	24.688	1.000	51,351
Thompson, Dan L	Plumber/Pipefitter II	00091527	272618	12	2080	24.422	1.000	50,798
Watkins, Jason A	Plumber/Pipefitter II	00079088	272618	12	2080	17.598	1.000	36,603
	TOTAL 514000 CLER/TECH/SERV WAGES						**8.000**	**311,847**
516000 STUDENT WAGES								
TBA	TBA Budget	00078580		00			0.000	4,530
SUBTOTAL NONFACULTY							**9.000**	**384,561**
SUBTOTAL SALARIES & WAGES							**9.000**	**384,561**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,597
519200 FICA CONTRIBUTION								16,291
519300 HEALTH INSURANCE CONTRIBUTION								27,729
519400 LIFE INSURANCE CONTRIBUTION								347
519800 WORKERS COMPENSATION								4,048
SUBTOTAL BENEFITS								**64,012**
TOTAL PERSONAL SERVICES								**448,573**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,607
TOTAL NET OPERATING EXPENSES								**45,607**
COST OBJECT TOTAL								**494,180**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Maintenance (33-3351-0746)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sieburg, Douglas E	Mechanical Maintenance Supervisor	00072390	273300	12	2080		1.000	63,580
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00075681		00	2080	15.493	1.000	32,225
TBA	TBA Budget	00086376		00	2080	8.827	1.000	18,361
Barna, Daniel J	Building Mechanic III	00072377	272603	12	2080	20.158	1.000	41,929
Boren Jr, Raymond B	Building Mechanic III	00091126	272603	12	2080	19.145	1.000	39,822
Brodersen, John R	Building Mechanic III	00072380	272603	12	2080	21.837	1.000	45,420
Casteel, Patrick S	Building Mechanic III	00072376	272603	12	2080	21.500	1.000	44,720
Grisnik, Donald F	Building Mechanic III	00072378	272603	12	2080	21.677	1.000	45,089
Higgins, Lawrence	Building Mechanic III	00072382	272603	12	2080	23.171	1.000	48,196
Klaumann, Charles A	Building Mechanic III	00071929	272603	12	2080	24.167	1.000	50,267
McKenzie, Russell G	Building Mechanic III	00072381	272603	12	2080	20.097	1.000	41,802
Peterson, Patrick H	Building Mechanic III	00072387	272603	12	2080	22.896	1.000	47,624
Placek, Thomas L	Building Mechanic III	00085948	272603	12	2080	20.063	1.000	41,731
Prochnau, David Mathews	Building Mechanic III	00072384	272603	12	2080	22.125	1.000	46,020
Randolph, John A	Building Mechanic III	00075317	272603	12	2080	25.903	1.000	53,878
Schneider, Wayne E	Building Mechanic III	00076854	272603	12	2080	24.697	1.000	51,370
Wright, Joseph J	Building Mechanic III	00072367	272603	12	2080	19.849	1.000	41,286
	TOTAL 514000 CLER/TECH/SERV WAGES						**16.000**	**689,740**
516000 STUDENT WAGES								
TBA	TBA Budget	00078581		00			0.000	5,808
SUBTOTAL NONFACULTY							**17.000**	**759,128**
SUBTOTAL SALARIES & WAGES							**17.000**	**759,128**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,623
519200 FICA CONTRIBUTION								33,029
519300 HEALTH INSURANCE CONTRIBUTION								56,219
519400 LIFE INSURANCE CONTRIBUTION								703
519800 WORKERS COMPENSATION								7,992
SUBTOTAL BENEFITS								**129,566**
TOTAL PERSONAL SERVICES								**888,694**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								125,497
TOTAL NET OPERATING EXPENSES								**125,497**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Maintenance (33-3351-0746)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							1,014,191

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: FM&P Maint Department (51)

COST OBJECT: Job Pool- Masons (33-3351-0766)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,460
	TOTAL NET OPERATING EXPENSES							**10,460**
	COST OBJECT TOTAL							**10,460**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Painters (33-3351-0786)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,770
	TOTAL NET OPERATING EXPENSES							**13,770**
	COST OBJECT TOTAL							**13,770**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Electricians (33-3351-0806)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Monaghan, Matthew Curtis	Electrical Maintenance Supervisor	00072391	273305	12			1.000	67,500
514000 CLER/TECH/SERV WAGES								
Carper, Jason T	Electrician II	00072860	272610	12	2080	22.000	1.000	45,760
Casebeer, Daniel R	Electrician II	00073104	272610	12	2080	23.494	1.000	48,868
Goodsell, Nicholas A	Electrician II	00072861	272610	12	2080	22.000	1.000	45,760
Gray, Timothy S	Electrician II	00091952	272610	12	2080	22.000	1.000	45,760
Green, Scott P	Electrician II	00072421	272610	12	2080	22.995	1.000	47,829
Safford, Bradley D	Electrician II	00085945	272610	12	2080	23.077	1.000	48,000
Staroska, Robert E	Electrician II	00072372	272610	12	2080	26.010	1.000	54,101
Stenslokken, Bradley Jay	Electrician II	00072370	272610	12	2080	21.825	1.000	45,396
Vaughn, Rick L	Electrician II	00091128	272610	12	2080	22.303	1.000	46,390
Vorthmann, Wade H	Electrician II	00072863	272610	12	2080	22.000	1.000	45,760
Zimmerman, Michael Robert	Electrician II	00073106	272610	12	2080	25.015	1.000	52,031
	TOTAL 514000 CLER/TECH/SERV WAGES						**11.000**	**525,655**
516000 STUDENT WAGES								
TBA	TBA Budget	00078584		00			0.000	3,168
SUBTOTAL NONFACULTY							**12.000**	**596,323**
SUBTOTAL SALARIES & WAGES							**12.000**	**596,323**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,692
519200 FICA CONTRIBUTION								27,878
519300 HEALTH INSURANCE CONTRIBUTION								47,452
519400 LIFE INSURANCE CONTRIBUTION								593
519800 WORKERS COMPENSATION								6,278
SUBTOTAL BENEFITS								**108,893**
TOTAL PERSONAL SERVICES								**705,216**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48,831
TOTAL NET OPERATING EXPENSES								**48,831**
COST OBJECT TOTAL								**754,047**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Carpenters (33-3351-0826)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Carpentry Supervisor	00091191	273317	00	2080		1.000	57,913
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00073101		00	2080	13.297	1.000	27,658
Bies, Todd M	Carpenter II	00073100	272607	12	2080	21.391	1.000	44,493
Edwards, Johnny Ray	Carpenter II	00077639	272607	12	2080	19.196	1.000	39,928
Miedl Jr, George S	Carpenter II	00072682	272607	12	2080	22.391	1.000	46,573
Peters, Matthew A	Carpenter II	00073102	272607	12	2080	21.757	1.000	45,255
TBA	Carpenter II	00073099	272607	00	2080	15.699	1.000	32,654
Tompkins Jr, Eugene Edward	Carpenter II	00072369	272607	12	2080	22.941	1.000	47,717
Walsh, Matthew E	Carpenter II	00073099	272607	12	2080	18.806	1.000	39,116
Lewis, Gary L	Mason	00073109	272614	12	2080	20.723	1.000	43,104
	TOTAL 514000 CLER/TECH/SERV WAGES						**9.000**	**366,498**
516000 STUDENT WAGES								
TBA	TBA Budget	00078585		00			0.000	1,118
SUBTOTAL NONFACULTY							**10.000**	**425,529**
SUBTOTAL SALARIES & WAGES							**10.000**	**425,529**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,778
519200 FICA CONTRIBUTION								14,391
519300 HEALTH INSURANCE CONTRIBUTION								24,495
519400 LIFE INSURANCE CONTRIBUTION								306
519800 WORKERS COMPENSATION								4,480
SUBTOTAL BENEFITS								**57,450**
TOTAL PERSONAL SERVICES								**482,979**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,595
TOTAL NET OPERATING EXPENSES								**29,595**
COST OBJECT TOTAL								**512,574**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool-Control & Refrig (33-3351-0846)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gilbert, Michael J	Automation Controls Supervisor	00072365	273300	12	2080		1.000	80,000
514000 CLER/TECH/SERV WAGES								
Bostwick, Michael A	Automation Controls Technician	00072434	272600	12	2080	22.000	1.000	45,760
Dombeck, Scott A	Automation Controls Technician	00073115	272600	12	2080	22.167	1.000	46,108
Gilbert, James H	Automation Controls Technician	00072383	272600	12	2080	24.263	1.000	50,467
Kozeny, James R	Automation Controls Technician	00072253	272600	12	2080	27.022	1.000	56,205
Malenfant, Arthur E	Automation Controls Technician	00079995	272600	12	2080	26.418	1.000	54,950
Nolan, Thomas M	Automation Controls Technician	00072254	272600	12	2080	22.838	1.000	47,502
Obara, Donald D	Automation Controls Technician	00072371	272600	12	2080	27.205	1.000	56,586
Payton, David L	Automation Controls Technician	00081991	272600	12	2080	26.754	1.000	55,648
Ray, Jason R	Automation Controls Technician	00072393	272600	12	2080	24.614	1.000	51,197
Tate Jr, Leroy	Automation Controls Technician	00073105	272600	12	2080	26.247	1.000	54,594
	TOTAL 514000 CLER/TECH/SERV WAGES						**10.000**	**519,017**
516000 STUDENT WAGES								
TBA	TBA Budget	00078586		00			0.000	5,279
SUBTOTAL NONFACULTY							**11.000**	**604,296**
SUBTOTAL SALARIES & WAGES							**11.000**	**604,296**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,956
519200 FICA CONTRIBUTION								28,154
519300 HEALTH INSURANCE CONTRIBUTION								47,921
519400 LIFE INSURANCE CONTRIBUTION								599
519800 WORKERS COMPENSATION								6,362
SUBTOTAL BENEFITS								**109,992**
TOTAL PERSONAL SERVICES								**714,288**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								54,063
TOTAL NET OPERATING EXPENSES								**54,063**
COST OBJECT TOTAL								**768,351**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Design (33-3351-0886)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00073097		00	2080		1.000	34,263
TBA	TBA Budget	00076796		00	2080	7.176	1.000	14,926
TBA	TBA Budget	00078774		00	2080		1.000	28,810
TBA	TBA Budget	00079047		00	1040		0.500	23,175
TBA	TBA Budget	00082328		00	1040		0.500	16,995
Rome, Diana S	Accountant III	00072358	243302	12	832		0.400	27,180
	Physical Plant Admin (31-3305-0004)		513000				0.600	40,770
	TOTAL Rome, Diana S						**1.00**	**67,950**
Grice, Daniel K	CAFM Administrator	00072364	272500	12	2080	27.022	1.000	56,206
Faber, Michael C	Manager, Construction Services	00091277	273300	12	2080		1.000	108,211
Johnson, Kelly A	Manager, Mechanical Engineering Services	00090076	273300	12	2080		1.000	85,000
Michalak, Daniel J	Manager, Electrical Engineering Services	00078675	273300	12	1040		0.500	50,176
	Electrical R & M (31-3331-0126)		513000				0.500	50,176
	TOTAL Michalak, Daniel J						**1.00**	**100,352**
Tietgen, Ronald L	Manager, Arch & Eng Services	00073095	273300	12	1872		0.900	87,389
	Architectural / Engineering (31-3305-0014)		513000				0.100	9,710
	TOTAL Tietgen, Ronald L						**1.00**	**97,099**
Dietrich, Robert A	Lead Architect	00078773	273301	12	2080		1.000	77,827
Sjogren, Mark E	Architect	00078673	273301	12	2080		1.000	69,070
Bilau, Chris A	Construction Project Manager	00071951	273302	12	2080		1.000	74,184
Dickmeyer, Donald L	Construction Project Manager	00072355	273302	12	1456		0.700	48,810
	A/C-Supplies/Repair/Steam (31-3331-0016)		513000				0.300	20,917
	TOTAL Dickmeyer, Donald L						**1.00**	**69,727**
Knopik, Nicholas J	Construction Project Manager	00091833	273302	12	2080		1.000	66,377
Dykstra, Brian D	Electrical Engineer II	00071975	273304	12	2080		1.000	81,312
Straub, Paul F	Engineering Project Manager	00091682	273306	12	2080		1.000	81,415
Schaefer, Ronald W	Director, Planning/Construction	00090971	274300	12	2080		1.000	119,405
	TOTAL 513000 MGR/PROFESSIONAL SAL						**16.500**	**1,150,731**
514000 CLER/TECH/SERV WAGES								
Pikschus, Theresa M	Office Associate I	00077570	242409	12	2080	17.742	1.000	36,903
Wright, Jacque-Llyn N	Office Associate I	00079073	242409	12	2080	17.742	1.000	36,903
Ruhe, Gregory W	Design Drafter II	00091285	272503	12	2080	22.253	1.000	46,286
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**120,092**
SUBTOTAL NONFACULTY							**19.500**	**1,270,823**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Design (33-3351-0886)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**19.500**	**1,270,823**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								51,869
519200 FICA CONTRIBUTION								54,175
519300 HEALTH INSURANCE CONTRIBUTION								92,212
519400 LIFE INSURANCE CONTRIBUTION								1,153
519800 WORKERS COMPENSATION								13,378
	SUBTOTAL BENEFITS							**212,787**
	TOTAL PERSONAL SERVICES							**1,483,610**
	COST OBJECT TOTAL							**1,483,610**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Preventive Main (33-3351-0906)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clark, Joseph M	Preventive/Building Maint Supervisor	00072385	273300	12	2080		1.000	63,701
514000 CLER/TECH/SERV WAGES								
Holz, Kenneth E	Building Mechanic I	00078986	271602	12	2080	15.311	1.000	31,847
Steiner, David A	Building Mechanic I	00091378	271602	12	2080	16.500	1.000	34,320
Owens Jr, John J	Fire Extinguisher Inspector	00072496	271700	12	2080	15.225	1.000	31,668
Becker, Thomas G	Building Mechanic II	00072373	272602	12	2080	17.182	1.000	35,739
Clark, Matthew S	Building Mechanic II	00071924	272602	12	2080	18.081	1.000	37,609
Kazakevicius, Jerome J	Building Mechanic II	00071210	272602	12	2080	18.281	1.000	38,025
Keim, John R	Building Mechanic II	00091166	272602	12	2080	18.016	1.000	37,474
Panek, Gerald S	Building Mechanic II	00072375	272602	12	2080	18.864	1.000	39,237
Rief, Duane E	Building Mechanic II	00076784	272602	12	2080	18.575	1.000	38,635
	TOTAL 514000 CLER/TECH/SERV WAGES						**9.000**	**324,554**
516000 STUDENT WAGES								
TBA	TBA Budget	00078587		00			0.000	2,640
SUBTOTAL NONFACULTY							**10.000**	**390,895**
SUBTOTAL SALARIES & WAGES							**10.000**	**390,895**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,471
519200 FICA CONTRIBUTION								18,248
519300 HEALTH INSURANCE CONTRIBUTION								31,060
519400 LIFE INSURANCE CONTRIBUTION								388
519800 WORKERS COMPENSATION								4,116
SUBTOTAL BENEFITS								**71,283**
TOTAL PERSONAL SERVICES								**462,178**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,308
TOTAL NET OPERATING EXPENSES								**9,308**
COST OBJECT TOTAL								**471,486**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Refrigeration Shop (33-3351-0916)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Weiss, James L	Refrigeration Supervisor	00071249	273300	12	2080		1.000	60,529
514000 CLER/TECH/SERV WAGES								
Anderson, Kenneth R	Refrigeration Technician	00078653	272600	12	2080	24.752	1.000	51,484
Farrington, Michael S	Refrigeration Technician	00085944	272600	12	2080	21.061	1.000	43,807
Madej, Richard C	Refrigeration Technician	00085946	272600	12	2080	21.393	1.000	44,498
Powell, Ronnie W	Refrigeration Technician	00072004	272600	12	2080	20.907	1.000	43,487
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**183,276**
SUBTOTAL NONFACULTY							**5.000**	**243,805**
SUBTOTAL SALARIES & WAGES							**5.000**	**243,805**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,971
519200 FICA CONTRIBUTION								11,459
519300 HEALTH INSURANCE CONTRIBUTION								19,504
519400 LIFE INSURANCE CONTRIBUTION								244
519800 WORKERS COMPENSATION								2,566
SUBTOTAL BENEFITS								**44,744**
TOTAL PERSONAL SERVICES								**288,549**
COST OBJECT TOTAL								**288,549**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: FMP Building Engineers (33-3351-0926)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Contreras, Richard L	Building Services Engineer	00072028	272600	12	2080	20.250	1.000	42,120
Dakin, Michael C	Building Services Engineer	00072673	272600	12	2080	18.837	1.000	39,180
Fichter, Johnny G	Building Services Engineer	00072669	272600	12	2080	16.717	1.000	34,772
Halverson, Lyn L	Building Services Engineer	00072031	272600	12	2080	18.372	1.000	38,213
Tamajon, Manuel D	Building Services Engineer	00072343	272600	12	2080	17.179	1.000	35,732
Veneck, Michael J	Building Services Engineer	00072030	272600	12	2080	21.577	1.000	44,880
Wagner, Jack D	Building Services Engineer	00072029	272600	12	2080	21.654	1.000	45,040
Young, Bryan L	Building Services Engineer	00072032	272600	12	2080	17.180	1.000	35,734
	TOTAL 514000 CLER/TECH/SERV WAGES						**8.000**	**315,671**
SUBTOTAL NONFACULTY							**8.000**	**315,671**
SUBTOTAL SALARIES & WAGES							**8.000**	**315,671**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,205
519200 FICA CONTRIBUTION								14,837
519300 HEALTH INSURANCE CONTRIBUTION								25,254
519400 LIFE INSURANCE CONTRIBUTION								316
519800 WORKERS COMPENSATION								3,324
SUBTOTAL BENEFITS								**57,936**
TOTAL PERSONAL SERVICES								**373,607**
COST OBJECT TOTAL								**373,607**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: FM&P Misc Aux (53)

COST OBJECT: Physical Plant-Sign Shop (33-3353-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,904
	TOTAL NET OPERATING EXPENSES							**18,904**
	COST OBJECT TOTAL							**18,904**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Misc Aux (53)
COST OBJECT: Project Support (33-3353-0350)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Larson, John D	Manager, Energy Systems Operations	00072882	273300	12	2080		1.000	88,000
Nelson, Ronald J	Construction Project Manager	00090963	273302	12	2080		1.000	81,702
Kmiecik, Richard F	Director, Strategic Energy Initiatives	00072825	274300	12	2080		1.000	110,991
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**280,693**
SUBTOTAL NONFACULTY							**3.000**	**280,693**
SUBTOTAL SALARIES & WAGES							**3.000**	**280,693**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,631
519200 FICA CONTRIBUTION								13,193
519300 HEALTH INSURANCE CONTRIBUTION								22,455
519400 LIFE INSURANCE CONTRIBUTION								281
519800 WORKERS COMPENSATION								2,954
SUBTOTAL BENEFITS								**51,514**
TOTAL PERSONAL SERVICES								**332,207**
COST OBJECT TOTAL								**332,207**

SUB PROGRAM: Other Plant Operations & Maintenance (38)
DEPARTMENT: Custodial (05)
COST OBJECT: Custodial Salaries (31-3805-0808)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	BOF Custodial	00090455		00	2080		1.000	70,092
TBA	BOF Custodial	00090457		00	2080		1.000	35,045
TBA	BOF Custodial	00090458		00	2080		1.000	35,045
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**140,182**
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00072792		00	72800		35.000	701,685
TBA	BOF Custodial	00090459		00	2080	10.783	1.000	22,428
TBA	BOF Custodial	00090460		00	2080	12.132	1.000	25,234
TBA	BOF Custodial	00090461		00	118976		57.200	1,596,369
	TOTAL 514000 CLER/TECH/SERV WAGES						**94.200**	**2,345,716**
SUBTOTAL NONFACULTY							**97.200**	**2,485,898**
SUBTOTAL SALARIES & WAGES							**97.200**	**2,485,898**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								190,701
519200 FICA CONTRIBUTION								212,305
519300 HEALTH INSURANCE CONTRIBUTION								303,923
519400 LIFE INSURANCE CONTRIBUTION								1,552
SUBTOTAL BENEFITS								**708,481**
TOTAL PERSONAL SERVICES								**3,194,379**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,251
TOTAL NET OPERATING EXPENSES								**19,251**
COST OBJECT TOTAL								**3,213,630**

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor (01)
COST OBJECT: Chancellor (31-4101-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Newland, Myrna C	Director	00088992	095081	12	1456		0.700	107,023
	Anesthesiology Instruction (31-5201-0001)		511000				0.065	10,000
	Development Fund (37-5201-1001001)		511000				0.235	35,921
	TOTAL Newland, Myrna C						**1.00**	**152,944**
Maurer, Harold M	Chancellor	00090065	095100	12	1814		0.872	336,433
	Executive Salary Equity (37-4101-6003001)		512100				0.128	49,262
	TOTAL Maurer, Harold M						**1.00**	**385,695**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.572**	**443,456**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090739		00			0.000	1,397
Larson, Christine L	Executive Administrator to the Chancello	00089914	243300	12	2080		1.000	71,120
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**72,517**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090740		00			0.000	182
Mata, Patricia Ann	Office Associate I	00090190	242409	12	2080	18.339	1.000	38,145
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**38,327**
SUBTOTAL NONFACULTY							**3.572**	**554,300**
SUBTOTAL SALARIES & WAGES							**3.572**	**554,300**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,927
519200 FICA CONTRIBUTION								42,007
519300 HEALTH INSURANCE CONTRIBUTION								63,563
519400 LIFE INSURANCE CONTRIBUTION								553
SUBTOTAL BENEFITS								**142,050**
TOTAL PERSONAL SERVICES								**696,350**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								151,142
530000 OPERATING SUPPLIES								12,296
540000 TRAVEL EXPENSE								10,065
TOTAL NET OPERATING EXPENSES								**173,503**
COST OBJECT TOTAL								**869,853**

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor (01)
COST OBJECT: Vice Chancellor for External Affairs (31-4101-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bartee, Robert D	Vice Chan for External Affairs	00092902	095110	12	2080		1.000	187,754
513000 MGR/PROFESSIONAL SAL								
Hart, Carol Ann	Administrative Associate II	00089047	242402	12	2080	32.409	1.000	67,411
SUBTOTAL NONFACULTY							**2.000**	**255,165**
SUBTOTAL SALARIES & WAGES							**2.000**	**255,165**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,586
519200 FICA CONTRIBUTION								19,393
519300 HEALTH INSURANCE CONTRIBUTION								29,344
519400 LIFE INSURANCE CONTRIBUTION								255
SUBTOTAL BENEFITS								**65,578**
TOTAL PERSONAL SERVICES								**320,743**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								916
530000 OPERATING SUPPLIES								1,173
540000 TRAVEL EXPENSE								1,249
TOTAL NET OPERATING EXPENSES								**3,338**
COST OBJECT TOTAL								**324,081**

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor (01)
COST OBJECT: Strategic Planning (31-4101-0064)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Adams, John C	Asst Vice Chancellor for Budget & Planni	00075877	095111	12	104		0.050	7,482
	Budget Office (31-4313-0004)		512100				0.450	68,651
	Federal R&A Recovery (31-4313-0014)		512100				0.200	30,453
	Finance Controls & Compliance (31-4313-0024)		512100				0.300	45,679
	TOTAL Adams, John C						**1.00**	**152,265**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
PLANNED NEGATIVE				00			0.000	-7,482
SUBTOTAL NONFACULTY							**0.050**	**0**
SUBTOTAL SALARIES & WAGES							**0.050**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Vice Chancellor (03)
COST OBJECT: Vice Chancellor-Faculty Governance (31-4103-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,976
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-4,500
	TOTAL NET OPERATING EXPENSES							**6,476**
	COST OBJECT TOTAL							**6,476**

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor (01)
COST OBJECT: Breaking Barriers: Sci Ed Native America (34-4101-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Godfrey, Maurice	Coordinator	00078719	093011	12	936		0.450	40,355
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.550	49,323
	TOTAL Godfrey, Maurice						**1.00**	**89,678**
SUBTOTAL FACULTY							**0.450**	**40,355**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Byrne, Steven M	Administrator I	00091687	243300	12	395		0.190	9,336
	Development of NE AHEC Network (34-2201-1003009)		513000				0.560	27,516
	RHEN - Special Programs (31-5455-1501)		513000				0.050	2,457
	COPH RHEN (35-5455-1003002)		513000				0.200	9,827
	TOTAL Byrne, Steven M						**1.00**	**49,136**
Bronner, Liliana P	Program Associate	00091688	262300	12	1165		0.560	26,809
	Development of NE AHEC Network (34-2201-1003009)		513000				0.120	5,745
	RHEN - Special Programs (31-5455-1501)		513000				0.050	2,394
	COPH RHEN (35-5455-1003002)		513000				0.270	12,926
	TOTAL Bronner, Liliana P						**1.00**	**47,874**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.750**	**36,145**
514000 CLER/TECH/SERV WAGES								
Russell, Sonja F	Accounting/Grants Associate	00072115	242400	12	187	18.489	0.090	3,461
	Development of NE AHEC Network (34-2201-1003009)		514000				0.500	19,229
	RHEN - Special Programs (31-5455-1501)		514000				0.220	8,212
	COPH RHEN (35-5455-1003002)		514000				0.190	7,555
	TOTAL Russell, Sonja F						**1.00**	**38,457**
Vandemark, Donna F	Office Associate I	00090346	242409	12	208	16.038	0.100	3,336
	Development of NE AHEC Network (34-2201-1003009)		514000				0.500	16,680
	RHEN - Special Programs (31-5455-1501)		514000				0.400	13,344
	TOTAL Vandemark, Donna F						**1.00**	**33,360**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.190**	**6,797**
SUBTOTAL NONFACULTY							**0.940**	**42,942**
SUBTOTAL SALARIES & WAGES							**1.390**	**83,297**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,665
519200 FICA CONTRIBUTION								5,081
519300 HEALTH INSURANCE CONTRIBUTION								8,996

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor (01)
COST OBJECT: Breaking Barriers: Sci Ed Native America (34-4101-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								83
519800 WORKERS COMPENSATION								876
SUBTOTAL BENEFITS								**19,701**
TOTAL PERSONAL SERVICES								**102,998**
COST OBJECT TOTAL								**102,998**

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor (01)
COST OBJECT: Chancellor Office (36-4101-1004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ryan, Sheila A	Professor	00072222	095150	12	208		0.100	14,199
	PAES-Parent/Child Adm-Ed&Sci (31-1811-0001)		511000				0.900	127,795
	CON Development Fund (37-1801-4001001)		512100				0.000	1,000
	TOTAL Ryan, Sheila A						**1.00**	**142,994**
Chambers, Ward A	Assoc Professor	00078759	095152	12	337		0.162	29,505
	AAA - COM (31-5101-1000)		511000				0.652	119,118
	Hospital Services Support (37-5101-3002001)		511000				0.186	33,909
	TOTAL Chambers, Ward A						**1.00**	**182,532**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.262**	**43,704**
SUBTOTAL FACULTY							**0.262**	**43,704**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mitchell, Lucinda Lee	Outreach Program Associate	00087749	262300	12	832		0.400	18,860
	Int'l Health & Medical Education (31-2213-0200)		513000				0.600	28,290
	TOTAL Mitchell, Lucinda Lee						**1.00**	**47,150**
Dohrmann, Danielle L	HEP Project Coordinator	00072866	263300	12	2080		1.000	50,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.400**	**68,860**
SUBTOTAL NONFACULTY							**1.400**	**68,860**
SUBTOTAL SALARIES & WAGES							**1.662**	**112,564**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,879
519200 FICA CONTRIBUTION								8,330
519300 HEALTH INSURANCE CONTRIBUTION								12,382
519400 LIFE INSURANCE CONTRIBUTION								113
519800 WORKERS COMPENSATION								1,186
SUBTOTAL BENEFITS								**29,890**
TOTAL PERSONAL SERVICES								**142,454**
COST OBJECT TOTAL								**142,454**

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor (01)
COST OBJECT: Nonstate Salary Support (37-4101-6002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gollan, John L	Professor	00071130	095150	12			0.005	1,379
	Dean College Of Medicine (31-5101-0001)		511000				0.855	244,338
	Gollan - Stokes-Shackleford (37-5101-1080001)		511000				0.140	40,000
	TOTAL Gollan, John L						**1.00**	**285,717**
SUBTOTAL FACULTY							**0.005**	**1,379**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Pamies, Rubens J	Vice Chancellor	00072636	095012	12	73		0.035	8,668
	Vice Chancellor for Academic Affairs (31-0105-0046)		512100				0.585	145,583
	COSTSHARING/ 36-0115-1002-002 (31-0105-3000)		512100				0.050	12,438
	Dean Graduate Studies (31-1201-0004)		512100				0.330	77,441
	Vice Chancellor for Academic Affairs (31-0105-0046)		512100				0.000	10,000
	TOTAL Pamies, Rubens J						**1.00**	**254,130**
Rosenquist, Thomas H	Vice Chancellor/Research	00090476	095012	12	19		0.009	2,298
	Vice Chancellor Research (31-1209-0001)		511000				0.250	62,817
	Vice Chancellor Research (31-1209-0001)		512100				0.741	180,691
	Vice Chancellor Research (31-1209-0001)		512100				0.000	5,000
	TOTAL Rosenquist, Thomas H						**1.00**	**250,806**
Cowan, Kenneth H	Director	00078412	095081	12	31		0.015	4,037
	Senior Leadership (34-1901-2110002)		512100				0.371	99,850
	Eppley Director (31-1905-0012)		512100				0.266	71,319
	Eppley Director (31-1905-0012)		512100				0.000	5,000
	Eppley Professorship (37-1905-2001001)		512100				0.104	27,856
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512100				0.244	65,494
	Eppley Director (31-1905-0012)		512100				0.000	5,000
	TOTAL Cowan, Kenneth H						**1.00**	**278,556**
Leuenberger, Donald S	Vice Chancellor	00072668	095110	12	218		0.105	22,769
	Vice Chancellor Bus / Fin (31-4301-0014)		512100				0.895	193,342
	TOTAL Leuenberger, Donald S						**1.00**	**216,111**
Tilden, Virginia P	Dean	00072073	095125	12	54		0.026	5,653
	CON Office (31-1801-0010)		512100				0.974	211,918
	CON Office (31-1801-0010)		512100				0.000	10,000
	TOTAL Tilden, Virginia P						**1.00**	**227,571**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.190**	**43,425**

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor (01)
COST OBJECT: Nonstate Salary Support (37-4101-6002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**0.190**	**43,425**
	SUBTOTAL SALARIES & WAGES						**0.195**	**44,804**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,136
519200 FICA CONTRIBUTION								3,316
519300 HEALTH INSURANCE CONTRIBUTION								4,928
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								472
	SUBTOTAL BENEFITS							**11,897**
	TOTAL PERSONAL SERVICES							**56,701**
	COST OBJECT TOTAL							**56,701**

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor (01)
COST OBJECT: Executive Salary Equity (37-4101-6003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Maurer, Harold M	Chancellor	00090065	095100	12	266		0.128	49,262
	Chancellor (31-4101-0004)		512100				0.872	336,433
	TOTAL Maurer, Harold M						**1.00**	**385,695**
SUBTOTAL NONFACULTY							**0.128**	**49,262**
SUBTOTAL SALARIES & WAGES							**0.128**	**49,262**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,448
519200 FICA CONTRIBUTION								3,645
519300 HEALTH INSURANCE CONTRIBUTION								5,419
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								518
SUBTOTAL BENEFITS								**13,079**
TOTAL PERSONAL SERVICES								**62,341**
COST OBJECT TOTAL								**62,341**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Registrar (07)
COST OBJECT: Academic Records (31-4207-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McLaughlin, Janet L	Business Associate	00072650	242500	12	2080		1.000	43,981
514000 CLER/TECH/SERV WAGES								
Breazeale, Barbara Anne	Commencement Program Associate	00072647	242400	12	2080	17.268	1.000	35,918
Tonjes, Tymaree Q	Student Records Technician	00091694	252300	12	2080	16.531	1.000	34,384
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**70,302**
SUBTOTAL NONFACULTY							**3.000**	**114,283**
SUBTOTAL SALARIES & WAGES							**3.000**	**114,283**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,428
519200 FICA CONTRIBUTION								8,686
519300 HEALTH INSURANCE CONTRIBUTION								13,143
519400 LIFE INSURANCE CONTRIBUTION								114
SUBTOTAL BENEFITS								**29,371**
TOTAL PERSONAL SERVICES								**143,654**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,914
530000 OPERATING SUPPLIES								3,000
TOTAL NET OPERATING EXPENSES								**18,914**
COST OBJECT TOTAL								**162,568**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Registrar (07)
COST OBJECT: Student Services 800 Number (31-4207-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,776
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-6,776
	TOTAL NET OPERATING EXPENSES							**0**
	COST OBJECT TOTAL							**0**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Registration & Records (09)
COST OBJECT: Director of Student Services (31-4209-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Smith, Sonya G	Assoc Vice Chancellor	00093275	095101	12	1252		0.602	77,008
	POE - HSRA (31-5440-0100)		511000				0.250	30,146
	COSTSHARING/ 36-0115-1002-002 (31-4209-3001)		512100				0.148	18,909
	TOTAL Smith, Sonya G						**1.00**	**126,063**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090653		00			0.000	3,862
514000 CLER/TECH/SERV WAGES								
TBA	TBA - OPS	00090654		00			0.000	1,385
	SUBTOTAL NONFACULTY						**0.602**	**82,255**
	SUBTOTAL SALARIES & WAGES						**0.602**	**82,255**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,006
519200 FICA CONTRIBUTION								5,853
519300 HEALTH INSURANCE CONTRIBUTION								8,856
519400 LIFE INSURANCE CONTRIBUTION								77
	SUBTOTAL BENEFITS							**19,792**
	TOTAL PERSONAL SERVICES							**102,047**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,991
530000 OPERATING SUPPLIES								6,788
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							**19,779**
	COST OBJECT TOTAL							**121,826**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Registration & Records (09)
COST OBJECT: COSTSHARING/ 36-0115-1002-002 (31-4209-3001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Smith, Sonya G	Assoc Vice Chancellor	00093275	095101	12	308		0.148	18,909
	POE - HSRA (31-5440-0100)		511000				0.250	30,146
	Director of Student Services (31-4209-0014)		512100				0.602	77,008
	TOTAL Smith, Sonya G						**1.00**	**126,063**
SUBTOTAL NONFACULTY							**0.148**	**18,909**
SUBTOTAL SALARIES & WAGES							**0.148**	**18,909**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,229
519200 FICA CONTRIBUTION								1,437
519300 HEALTH INSURANCE CONTRIBUTION								2,175
519400 LIFE INSURANCE CONTRIBUTION								19
SUBTOTAL BENEFITS								**4,860**
TOTAL PERSONAL SERVICES								**23,769**
COST OBJECT TOTAL								**23,769**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Counseling Center (13)
COST OBJECT: Student Counseling Center (31-4213-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090661		00			0.000	993
Oberlander, Patricia E	Student Development Specialist	00072331	253300	12	1872		0.900	31,950
	Student Health (33-4252-0046)		513000				0.100	3,550
	TOTAL Oberlander, Patricia E						**1.00**	**35,500**
Glassman, Mary M	Counselor, Academic Success Program	00079311	253305	12	1040		0.500	27,700
TBA	Counselor, Academic Success Program	00079311	253305	00	520		0.250	19,237
Stevens, Ronda L	Clinical Counselor - Students	00075873	293300	12	389		0.187	10,518
	Student Health (33-4252-0046)		513000				0.563	31,555
	TOTAL Stevens, Ronda L						**0.75**	**42,073**
Carver, David S	Director, Student Counseling	00076619	294314	12	2080		1.000	109,990
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.837**	**200,388**
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00090702		00	1040	10.950	0.500	10,388
SUBTOTAL NONFACULTY							**3.337**	**210,776**
SUBTOTAL SALARIES & WAGES							**3.337**	**210,776**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,710
519200 FICA CONTRIBUTION								13,692
519300 HEALTH INSURANCE CONTRIBUTION								20,718
519400 LIFE INSURANCE CONTRIBUTION								180
SUBTOTAL BENEFITS								**46,300**
TOTAL PERSONAL SERVICES								**257,076**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,400
530000 OPERATING SUPPLIES								1,841
TOTAL NET OPERATING EXPENSES								**6,241**
COST OBJECT TOTAL								**263,317**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Financial Aid (15)
COST OBJECT: Financial Aid (31-4215-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dohring, Shirley A	Assistant Director	00077504	252300	12	2080		1.000	49,485
Quarterio, Crystal K	Assistant Director	00081158	252300	12	2080		1.000	45,355
Walker, Judith D	Executive Director, Student Services	00072658	254300	12	2080		1.000	95,480
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**190,320**
514000 CLER/TECH/SERV WAGES								
Adams, Linda K	Financial Aid Associate	00072659	242400	12	2080	19.797	1.000	41,178
SUBTOTAL NONFACULTY							**4.000**	**231,498**
SUBTOTAL SALARIES & WAGES							**4.000**	**231,498**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,047
519200 FICA CONTRIBUTION								17,594
519300 HEALTH INSURANCE CONTRIBUTION								26,622
519400 LIFE INSURANCE CONTRIBUTION								232
SUBTOTAL BENEFITS								**59,495**
TOTAL PERSONAL SERVICES								**290,993**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,416
530000 OPERATING SUPPLIES								10,913
TOTAL NET OPERATING EXPENSES								**28,329**
COST OBJECT TOTAL								**319,322**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Financial Aid (15)
COST OBJECT: Student Fin Services (31-4215-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hill, Joan M	Director, Student Accounts	00090911	243300	12	2080		1.000	60,511
514000 CLER/TECH/SERV WAGES								
Katz, Mary E	Student Services Associate	00088772	242400	12	2080	16.687	1.000	34,708
SUBTOTAL NONFACULTY							**2.000**	**95,219**
SUBTOTAL SALARIES & WAGES							**2.000**	**95,219**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,189
519200 FICA CONTRIBUTION								7,237
519300 HEALTH INSURANCE CONTRIBUTION								10,950
519400 LIFE INSURANCE CONTRIBUTION								95
SUBTOTAL BENEFITS								**24,471**
TOTAL PERSONAL SERVICES								**119,690**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,031
530000 OPERATING SUPPLIES								3,500
TOTAL NET OPERATING EXPENSES								**14,531**
COST OBJECT TOTAL								**134,221**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health (17)
COST OBJECT: Student Health (31-4217-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,144
	TOTAL NET OPERATING EXPENSES							**32,144**
	COST OBJECT TOTAL							**32,144**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Special Programs (19)
COST OBJECT: Student Services - Community Academy (31-4219-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jewell, Lisa Anne	Director, UNMC Youth Learning Center	00085876	263300	12	2080		1.000	50,943
514000 CLER/TECH/SERV WAGES								
Bolamperti, Michaela	Youth Education Associate	00091609	242409	12	1248	14.991	0.600	18,709
SUBTOTAL NONFACULTY							**1.600**	**69,652**
SUBTOTAL SALARIES & WAGES							**1.600**	**69,652**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,527
519200 FICA CONTRIBUTION								5,294
519300 HEALTH INSURANCE CONTRIBUTION								8,010
519400 LIFE INSURANCE CONTRIBUTION								70
SUBTOTAL BENEFITS								**17,901**
TOTAL PERSONAL SERVICES								**87,553**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,937
540000 TRAVEL EXPENSE								251
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-15,000
TOTAL NET OPERATING EXPENSES								**188**
COST OBJECT TOTAL								**87,741**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Special Programs (19)
COST OBJECT: SIS Implementation (31-4219-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thompson, Cheryl	Assoc Professor	00092323	095152	12	1560		0.750	78,572
	CON-Community Based Health (34-1807-1005001)		511000				0.050	5,238
	PAES-Parent/Child Adm-Ed&Sci (31-1811-0001)		511000				0.200	20,953
	TOTAL Thompson, Cheryl						**1.00**	**104,763**
SUBTOTAL FACULTY							**0.750**	**78,572**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ferbrache, Jeanne D	Director, Institutional Research	00072645	243300	12	1040		0.500	33,941
	Post Doctoral Education Office (31-1203-0001)		513000				0.500	33,941
	TOTAL Ferbrache, Jeanne D						**1.00**	**67,882**
Will, Mary E	Applic Systems Programmer/Analyst I	00072871	302306	12	2080		1.000	44,662
Tran, Khiem H	Applic Systems Programmer/Analyst II	00088678	302307	12	2080		1.000	49,735
Winterwood, Emily A	Applic Systems Programmer/Analyst II	00073062	302307	12	2080		1.000	51,247
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.500**	**179,585**
514000 CLER/TECH/SERV WAGES								
Freeman, Karen D	Student Services Associate	00087810	242400	12	2080	16.687	1.000	34,709
518953 PLANNED NEGATIVE ACADEMIC ADMINISTRATORS S								
PLANNED NEGATIVE				00			0.000	-78,572
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-33,941
PLANNED NEGATIVE				00			0.000	-49,735
PLANNED NEGATIVE				00			0.000	-44,662
PLANNED NEGATIVE				00	2080		0.000	-51,247
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-179,585**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00			0.000	-34,709
SUBTOTAL NONFACULTY							**4.500**	**-78,572**
SUBTOTAL SALARIES & WAGES							**5.250**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Other Student Services (21)
COST OBJECT: Minority Student Affairs / Dean Flechs (31-4221-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
McNamee, Mary J	Asst Vice Chanc/Acad Affairs-OSEMA	00092642	095111	12	1768		0.850	90,582
	COSTSHARING/ 36-0115-1002-002 (31-4221-3003)		512100				0.150	15,985
	TOTAL McNamee, Mary J						**1.00**	**106,567**
513000 MGR/PROFESSIONAL SAL								
Palmer, Sharon	Graduate Recruiter/Retention Specialist	00089967	253300	12	1872		0.900	41,612
	COSTSHARING/ 36-0115-1002-002 (31-4221-3003)		513000				0.100	4,624
	TOTAL Palmer, Sharon						**1.00**	**46,236**
Petite, Sherman Ray	Graduate Recruiter/Retention Specialist	00089816	253300	12	1872		0.900	44,664
	COSTSHARING/ 36-0115-1002-002 (31-4221-3003)		513000				0.100	4,963
	TOTAL Petite, Sherman Ray						**1.00**	**49,627**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.800**	**86,276**
514000 CLER/TECH/SERV WAGES								
Kennedy, Kathryn D	Administrative Associate II	00072652	242402	12	1872	21.987	0.900	41,160
	COSTSHARING/ 36-0115-1002-002 (31-4221-3003)		514000				0.100	4,573
	TOTAL Kennedy, Kathryn D						**1.00**	**45,733**
516000 STUDENT WAGES								
TBA	Other Hourly Wkr	00091188	095560	00		8.000	0.060	1,000
SUBTOTAL NONFACULTY							**3.610**	**219,018**
SUBTOTAL SALARIES & WAGES							**3.610**	**219,018**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,171
519200 FICA CONTRIBUTION								16,569
519300 HEALTH INSURANCE CONTRIBUTION								25,072
519400 LIFE INSURANCE CONTRIBUTION								218
SUBTOTAL BENEFITS								**56,030**
TOTAL PERSONAL SERVICES								**275,048**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,447
530000 OPERATING SUPPLIES								200
540000 TRAVEL EXPENSE								3,200
TOTAL NET OPERATING EXPENSES								**30,847**
COST OBJECT TOTAL								**305,895**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Other Student Services (21)
COST OBJECT: COSTSHARING/ 36-0115-1002-002 (31-4221-3003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
McNamee, Mary J	Asst Vice Chanc/Acad Affairs-OSEMA	00092642	095111	12	312		0.150	15,985
	Minority Student Affairs / Dean Flechs (31-4221-0004)		512100				0.850	90,582
	TOTAL McNamee, Mary J						**1.00**	**106,567**
513000 MGR/PROFESSIONAL SAL								
Palmer, Sharon	Graduate Recruiter/Retention Specialist	00089967	253300	12	208		0.100	4,624
	Minority Student Affairs / Dean Flechs (31-4221-0004)		513000				0.900	41,612
	TOTAL Palmer, Sharon						**1.00**	**46,236**
Petite, Sherman Ray	Graduate Recruiter/Retention Specialist	00089816	253300	12	208		0.100	4,963
	Minority Student Affairs / Dean Flechs (31-4221-0004)		513000				0.900	44,664
	TOTAL Petite, Sherman Ray						**1.00**	**49,627**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.200**	**9,587**
514000 CLER/TECH/SERV WAGES								
Kennedy, Kathryn D	Administrative Associate II	00072652	242402	12	208	21.987	0.100	4,573
	Minority Student Affairs / Dean Flechs (31-4221-0004)		514000				0.900	41,160
	TOTAL Kennedy, Kathryn D						**1.00**	**45,733**
SUBTOTAL NONFACULTY							**0.450**	**30,145**
SUBTOTAL SALARIES & WAGES							**0.450**	**30,145**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,959
519200 FICA CONTRIBUTION								2,291
519300 HEALTH INSURANCE CONTRIBUTION								3,467
519400 LIFE INSURANCE CONTRIBUTION								30
SUBTOTAL BENEFITS								**7,747**
TOTAL PERSONAL SERVICES								**37,892**
COST OBJECT TOTAL								**37,892**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)

DEPARTMENT: Commencement and Convocation (23)

COST OBJECT: Commencement (31-4223-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,800
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-15,500
	TOTAL NET OPERATING EXPENSES							**16,300**
	COST OBJECT TOTAL							**16,300**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Loan Accounting (25)

COST OBJECT: Student Loan Accounting (31-4225-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,194
530000 OPERATING SUPPLIES								500
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							**24,694**
	COST OBJECT TOTAL							**24,694**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health-Aux (52)
COST OBJECT: Student Health (33-4252-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, John L	Assoc Professor	00079335	090351	12			0.599	62,133
	Family Practice-Instruction (31-5210-0001)		511000				0.338	35,030
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.063	6,517
	TOTAL Smith, John L						**1.00**	**103,680**
King, Jeremy C	Asst Professor	00093457	090352	12			0.115	11,673
	Dean's Prof Svs Fees Family Practice (37-5101-9110014)		511000				0.205	20,811
	Family Practice-Instruction (31-5210-0001)		511000				0.667	67,701
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.013	1,316
	TOTAL King, Jeremy C						**1.00**	**101,501**
Mathews, Monty S	Asst Professor	00071355	090352	12			0.091	12,255
	Family Practice-Instruction (31-5210-0001)		511000				0.607	82,297
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.302	40,943
	TOTAL Mathews, Monty S						**1.00**	**135,495**
Simmons, James W	Asst Professor	00092794	090352	12			0.155	12,405
	Family Practice-Instruction (31-5210-0001)		511000				0.564	45,093
	Summit Plaza-Family Medicine (31-8105-8801)		511000				0.281	22,505
	TOTAL Simmons, James W						**1.00**	**80,003**
Wheatley, Douglas H	Assoc Professor	00075963	095152	12			0.071	12,272
	Dean's Prof Svs Fees Family Practice (37-5101-9110014)		511000				0.396	68,223
	Family Practice-Instruction (31-5210-0001)		511000				0.237	40,839
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.296	51,130
	TOTAL Wheatley, Douglas H						**1.00**	**172,464**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.031**	**110,738**
SUBTOTAL FACULTY							**1.031**	**110,738**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA Budget	00090657		00			0.000	498
Oberlander, Patricia E	Student Development Specialist	00072331	253300	12			0.100	3,550
	Student Counseling Center (31-4213-0004)		513000				0.900	31,950
	TOTAL Oberlander, Patricia E						**1.00**	**35,500**
Stevens, Ronda L	Clinical Counselor - Students	00075873	293300	12			0.563	31,555
	Student Counseling Center (31-4213-0004)		513000				0.187	10,518
	TOTAL Stevens, Ronda L						**0.75**	**42,073**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.663**	**35,603**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health-Aux (52)
COST OBJECT: Student Health (33-4252-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA Budget	00090658		00			0.000	183
Stearns, Artnetta M	Student Health Program Assistant	00072022	241400	12	2080	13.500	1.000	28,080
Batt, Terroll	Student Health Program Associate	00072661	242400	12	2080	18.300	1.000	38,065
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**66,328**
SUBTOTAL NONFACULTY							**2.663**	**101,931**
SUBTOTAL SALARIES & WAGES							**3.694**	**212,669**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,539
519200 FICA CONTRIBUTION								9,963
519300 HEALTH INSURANCE CONTRIBUTION								16,959
519400 LIFE INSURANCE CONTRIBUTION								212
519800 WORKERS COMPENSATION								2,238
SUBTOTAL BENEFITS								**38,911**
TOTAL PERSONAL SERVICES								**251,580**
COST OBJECT TOTAL								**251,580**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)

DEPARTMENT: Financial Aid (15)

COST OBJECT: Pell Grant Program (34-4215-5014024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								550,000
	TOTAL NET OPERATING EXPENSES							**550,000**
	COST OBJECT TOTAL							**550,000**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Registration & Records (09)
COST OBJECT: Record Keeping Funds (37-4209-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Moore, Meghan L	Office Assistant I	00072122	241408	12	2080	12.861	1.000	26,751
Sisneros, Janet C	Student Records Technician	00085176	252300	12	2080	16.169	1.000	33,632
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**60,383**
SUBTOTAL NONFACULTY							**2.000**	**60,383**
SUBTOTAL SALARIES & WAGES							**2.000**	**60,383**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,227
519200 FICA CONTRIBUTION								4,468
519300 HEALTH INSURANCE CONTRIBUTION								6,642
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								636
SUBTOTAL BENEFITS								**16,033**
TOTAL PERSONAL SERVICES								**76,416**
COST OBJECT TOTAL								**76,416**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: Vice Chancellor Bus / Fin (31-4301-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Leuenberger, Donald S	Vice Chancellor	00072668	095110	12	1862		0.895	193,342
	Nonstate Salary Support (37-4101-6002001)		512100				0.105	22,769
	TOTAL Leuenberger, Donald S						**1.00**	**216,111**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090688		00			0.000	234
Solon, Anita L	Administrative Associate II	00077998	242402	12	2080	23.401	1.000	48,674
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**48,908**
SUBTOTAL NONFACULTY							**1.895**	**242,250**
SUBTOTAL SALARIES & WAGES							**1.895**	**242,250**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,731
519200 FICA CONTRIBUTION								18,393
519300 HEALTH INSURANCE CONTRIBUTION								27,832
519400 LIFE INSURANCE CONTRIBUTION								242
SUBTOTAL BENEFITS								**62,198**
TOTAL PERSONAL SERVICES								**304,448**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,694
530000 OPERATING SUPPLIES								1,505
540000 TRAVEL EXPENSE								2,911
TOTAL NET OPERATING EXPENSES								**9,110**
COST OBJECT TOTAL								**313,558**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: Asst Vice Chancellor Bus/Fin (31-4301-0044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00072662	095013	00			0.000	18,640
Thomas, Deborah L	Assistant Vice Chancellor	00092838	095111	12	2080		1.000	155,770
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.000**	**174,410**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090683		00			0.000	8,541
Collins, Esther L	Rental Property Specialist	00072664	243300	12			0.440	23,096
	Private Residences-Personnel Maintenance (33-4352-0996)		513000				0.560	29,287
	TOTAL Collins, Esther L						**1.00**	**52,383**
Lamer, Amy Lynne	Business Services Coordinator	00072769	243300	12	2080		1.000	49,770
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.440**	**81,407**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090684		00			0.000	4,199
Lawlor, Anne Hogan	Administrative Associate II	00072667	242402	12	1560	21.081	0.750	32,886
TBA	Administrative Associate II	00072667	242402	00			0.000	206
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.750**	**37,291**
SUBTOTAL NONFACULTY							**3.190**	**293,108**
SUBTOTAL SALARIES & WAGES							**3.190**	**293,108**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,999
519200 FICA CONTRIBUTION								19,876
519300 HEALTH INSURANCE CONTRIBUTION								30,075
519400 LIFE INSURANCE CONTRIBUTION								262
SUBTOTAL BENEFITS								**67,212**
TOTAL PERSONAL SERVICES								**360,320**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,992
530000 OPERATING SUPPLIES								1,584
540000 TRAVEL EXPENSE								1,819
550000 CAPITAL OUTLAY								4,258
TOTAL NET OPERATING EXPENSES								**47,653**
COST OBJECT TOTAL								**407,973**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: Preparedness (31-4301-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boldt, Rick H	Project Manager, Business Continuity	00072356	243300	12	2080		1.000	76,082
SUBTOTAL NONFACULTY							**1.000**	**76,082**
SUBTOTAL SALARIES & WAGES							**1.000**	**76,082**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,945
519200 FICA CONTRIBUTION								5,782
519300 HEALTH INSURANCE CONTRIBUTION								8,749
519400 LIFE INSURANCE CONTRIBUTION								76
SUBTOTAL BENEFITS								**19,552**
TOTAL PERSONAL SERVICES								**95,634**
COST OBJECT TOTAL								**95,634**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: Recycling (31-4301-0064)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hoy, Terry R	Recycling Technician	00087918	271700	12	2080	14.034	1.000	29,191
TBA	Recycling Technician	00072547	271700	00	1934	13.500	0.930	26,080
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.930**	**55,271**
SUBTOTAL NONFACULTY							**1.930**	**55,271**
SUBTOTAL SALARIES & WAGES							**1.930**	**55,271**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,897
519200 FICA CONTRIBUTION								2,219
519300 HEALTH INSURANCE CONTRIBUTION								3,357
519400 LIFE INSURANCE CONTRIBUTION								29
SUBTOTAL BENEFITS								**7,502**
TOTAL PERSONAL SERVICES								**62,773**
COST OBJECT TOTAL								**62,773**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Controller (05)
COST OBJECT: Accounting and Business Systems Developm (31-4305-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lindberg, Robert J	Assistant Controller	00072872	243300	12	2080		1.000	105,503
Stelzer, Matthew S	Financial Analyst	00072826	243300	12	2080		1.000	38,500
TBA	Financial Analyst	00071970	243300	00			1.000	38,500
Kirchner, Carol A	Controller	00090955	244304	12	2080		1.000	109,060
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**291,563**
SUBTOTAL NONFACULTY							**4.000**	**291,563**
SUBTOTAL SALARIES & WAGES							**4.000**	**291,563**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,449
519200 FICA CONTRIBUTION								19,233
519300 HEALTH INSURANCE CONTRIBUTION								29,102
519400 LIFE INSURANCE CONTRIBUTION								253
SUBTOTAL BENEFITS								**65,037**
TOTAL PERSONAL SERVICES								**356,600**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,246
530000 OPERATING SUPPLIES								1,886
540000 TRAVEL EXPENSE								1,500
TOTAL NET OPERATING EXPENSES								**11,632**
COST OBJECT TOTAL								**368,232**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Accounting Department (07)

COST OBJECT: General Accounting Office (GAO) (31-4307-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Manager, General Accounting	00072672	243300	00	2080		1.000	83,000
Beyer, Howard W	Accountant II	00079354	243301	12	2080		1.000	50,906
Kline, Tricia L	Accountant II	00076949	243301	12	2080		1.000	42,525
Dolezal, Troy	General Accounting Supervisor	00091155	243303	12	2080		1.000	53,350
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**229,781**
514000 CLER/TECH/SERV WAGES								
Stoffel, Mary E	Accounting Clerk	00072695	241401	12	2080	15.334	1.000	31,895
SUBTOTAL NONFACULTY							**5.000**	**261,676**
SUBTOTAL SALARIES & WAGES							**5.000**	**261,676**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,614
519200 FICA CONTRIBUTION								13,579
519300 HEALTH INSURANCE CONTRIBUTION								20,548
519400 LIFE INSURANCE CONTRIBUTION								179
SUBTOTAL BENEFITS								**45,920**
TOTAL PERSONAL SERVICES								**307,596**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,771
530000 OPERATING SUPPLIES								1,000
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								**18,771**
COST OBJECT TOTAL								**326,367**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting Department (07)
COST OBJECT: Payroll (31-4307-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zeini, Mary Jane M	Payroll Supervisor	00088993	243330	12	2080		1.000	53,006
514000 CLER/TECH/SERV WAGES								
Leeper, Jo Ann	Payroll Technician	00091082	242411	12	2080	16.480	1.000	34,278
Pfeifler-McKee, Alanna E	Payroll Technician	00072629	242411	12	2080	15.500	1.000	32,240
TBA	Payroll Technician	00072629	242411	00			0.000	5,877
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**72,395**
SUBTOTAL NONFACULTY							**3.000**	**125,401**
SUBTOTAL SALARIES & WAGES							**3.000**	**125,401**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,769
519200 FICA CONTRIBUTION								9,084
519300 HEALTH INSURANCE CONTRIBUTION								13,745
519400 LIFE INSURANCE CONTRIBUTION								120
SUBTOTAL BENEFITS								**30,718**
TOTAL PERSONAL SERVICES								**156,119**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,800
TOTAL NET OPERATING EXPENSES								**5,800**
COST OBJECT TOTAL								**161,919**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Accounting Department (07)

COST OBJECT: Accounts Payable (31-4307-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blum, Susan Kaye	Manager, Accounts Payable	00072686	243300	12	2080		1.000	63,684
514000 CLER/TECH/SERV WAGES								
Alvoid, Laurie R	Accounts Payable Clerk	00072690	241402	12	2080	15.761	1.000	32,783
Carter, Barbara A	Accounts Payable Clerk	00072685	241402	12	2080	16.205	1.000	33,706
Coleman, Janet E	Accounts Payable Clerk	00072687	241402	12	1248	15.325	0.600	19,126
Moluf, Arne Craig	Accounts Payable Clerk	00076915	241402	12	2080	16.617	1.000	34,563
Dyer, Kathleen M	Travel & A/P Clerk	00072814	242400	12	2080	17.000	1.000	35,360
Gamble, Joyce A	Travel Reimbursement Associate	00090968	242400	12	2080	17.763	1.000	36,947
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.600**	**192,485**
SUBTOTAL NONFACULTY							**6.600**	**256,169**
SUBTOTAL SALARIES & WAGES							**6.600**	**256,169**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,651
519200 FICA CONTRIBUTION								19,469
519300 HEALTH INSURANCE CONTRIBUTION								29,459
519400 LIFE INSURANCE CONTRIBUTION								256
SUBTOTAL BENEFITS								**65,835**
TOTAL PERSONAL SERVICES								**322,004**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,283
530000 OPERATING SUPPLIES								12,500
540000 TRAVEL EXPENSE								900
TOTAL NET OPERATING EXPENSES								**16,683**
COST OBJECT TOTAL								**338,687**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting Department (07)
COST OBJECT: Cashiering (31-4307-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Steinbrink, Brock A	SAP Support /Cashiering Supervisor	00071992	243300	12	312		0.150	5,862
	Administrative Systems Project (33-4363-2576)		513000				0.850	33,216
	TOTAL Steinbrink, Brock A						**1.00**	**39,078**
514000 CLER/TECH/SERV WAGES								
George, LaShon L	SAP Support/Cashiering Associate	00091056	242400	12	1040	15.960	0.500	16,598
	Administrative Systems Project (33-4363-2576)		514000				0.500	16,599
	TOTAL George, LaShon L						**1.00**	**33,197**
SUBTOTAL NONFACULTY							**0.650**	**22,460**
SUBTOTAL SALARIES & WAGES							**0.650**	**22,460**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,460
519200 FICA CONTRIBUTION								1,707
519300 HEALTH INSURANCE CONTRIBUTION								2,583
519400 LIFE INSURANCE CONTRIBUTION								22
SUBTOTAL BENEFITS								**5,772**
TOTAL PERSONAL SERVICES								**28,232**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,112
530000 OPERATING SUPPLIES								1,000
TOTAL NET OPERATING EXPENSES								**14,112**
COST OBJECT TOTAL								**42,344**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Grant Accounting (09)
COST OBJECT: Sponsored Programs Accounting (SPA) (31-4309-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Abelbeck, Stewart Wayne	Manager, Sponsored Programs Accounting	00072770	243300	12	2080		1.000	79,285
Broberg, Jeff L	Assistant Manager, Sponsored Programs Ac	00091938	243300	12	2080		1.000	61,800
Beacom, Dawn M	Accountant II	00072771	243301	12	2080		1.000	43,000
Bohac, Regina Marie	Accountant II	00079747	243301	12	1560	24.806	0.750	38,697
Reeves, Alan D	Accountant II	00091278	243301	12	2080		1.000	43,000
Vondras, Linda M	Accountant II	00090255	243301	12	2080		1.000	43,000
Zhu, Yanyan	Accountant II	00072117	243301	12	2080		1.000	38,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.750**	**347,282**
514000 CLER/TECH/SERV WAGES								
Herde, Janet E	Accounting Clerk	00071339	241401	12	2080	14.968	1.000	31,134
Poffenbarger, Cyndie L	Sponsored Programs Associate	00072774	242400	12	2080	16.894	1.000	35,139
Poole, Alvin Craig	Accounting Technician	00085362	242401	12	2080	17.184	1.000	35,743
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**102,016**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-38,500
PLANNED NEGATIVE				00			0.000	-54,723
PLANNED NEGATIVE				00			0.000	-5,329
PLANNED NEGATIVE				00			0.000	-5,882
PLANNED NEGATIVE				00			0.000	-43,000
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-147,434**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00			0.000	-31,134
PLANNED NEGATIVE				00			0.000	-3,686
PLANNED NEGATIVE				00			0.000	-3,718
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**0.000**	**-38,538**
SUBTOTAL NONFACULTY							**9.750**	**263,326**
SUBTOTAL SALARIES & WAGES							**9.750**	**263,326**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,204
519200 FICA CONTRIBUTION								34,147
519300 HEALTH INSURANCE CONTRIBUTION								51,669
519400 LIFE INSURANCE CONTRIBUTION								449
SUBTOTAL BENEFITS								**115,469**
TOTAL PERSONAL SERVICES								**378,795**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Grant Accounting (09)

COST OBJECT: Sponsored Programs Accounting (SPA) (31-4309-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,240
530000 OPERATING SUPPLIES								3,090
540000 TRAVEL EXPENSE								2,266
	TOTAL NET OPERATING EXPENSES							**11,596**
	COST OBJECT TOTAL							**390,391**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (13)
COST OBJECT: Budget Office (31-4313-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Adams, John C	Asst Vice Chancellor for Budget & Planni	00075877	095111	12	936		0.450	68,651
	Strategic Planning (31-4101-0064)		512100				0.050	7,482
	Federal R&A Recovery (31-4313-0014)		512100				0.200	30,453
	Finance Controls & Compliance (31-4313-0024)		512100				0.300	45,679
	TOTAL Adams, John C						**1.00**	**152,265**
513000 MGR/PROFESSIONAL SAL								
Feezell, Kathryn G	Financial Analyst I	00089840	242309	12	2080		1.000	47,560
Brown, Steve	Budget Analyst II	00072697	243309	12	2080		1.000	62,290
Kraft Mann, Susan K	Director, Budget & Fiscal Analysis	00091147	244300	12	2080		1.000	77,890
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**187,740**
514000 CLER/TECH/SERV WAGES								
Panowicz, Dorothy	Budget & Fiscal Associate	00084864	242400	12	1040	18.720	0.500	19,469
	Federal R&A Recovery (31-4313-0014)		514000				0.200	7,787
	Finance Controls & Compliance (31-4313-0024)		514000				0.300	11,681
	TOTAL Panowicz, Dorothy						**1.00**	**38,937**
SUBTOTAL NONFACULTY							**3.950**	**275,860**
SUBTOTAL SALARIES & WAGES							**3.950**	**275,860**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,931
519200 FICA CONTRIBUTION								20,965
519300 HEALTH INSURANCE CONTRIBUTION								31,724
519400 LIFE INSURANCE CONTRIBUTION								276
SUBTOTAL BENEFITS								**70,896**
TOTAL PERSONAL SERVICES								**346,756**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,658
530000 OPERATING SUPPLIES								3,200
540000 TRAVEL EXPENSE								3,650
TOTAL NET OPERATING EXPENSES								**12,508**
COST OBJECT TOTAL								**359,264**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (13)
COST OBJECT: Federal R&A Recovery (31-4313-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Adams, John C	Asst Vice Chancellor for Budget & Planni	00075877	095111	12	416		0.200	30,453
	Strategic Planning (31-4101-0064)		512100				0.050	7,482
	Budget Office (31-4313-0004)		512100				0.450	68,651
	Finance Controls & Compliance (31-4313-0024)		512100				0.300	45,679
	TOTAL Adams, John C						**1.00**	**152,265**
513000 MGR/PROFESSIONAL SAL								
Hrncirik, Michael A	Cost Accountant/Financial Comp & Analyst	00091767	243300	12	1040		0.500	24,106
	Finance Controls & Compliance (31-4313-0024)		513000				0.500	24,106
	TOTAL Hrncirik, Michael A						**1.00**	**48,212**
Tracy, Megan J	Cost Accountant/Financial Comp & Analyst	00091080	243300	12	1040		0.500	23,250
	Finance Controls & Compliance (31-4313-0024)		513000				0.500	23,250
	TOTAL Tracy, Megan J						**1.00**	**46,500**
Lawlor, William M	Director, Cost Analysis & Fin Compliance	00072698	244300	12	1040		0.500	47,705
	Finance Controls & Compliance (31-4313-0024)		513000				0.500	47,705
	TOTAL Lawlor, William M						**1.00**	**95,410**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**95,061**
514000 CLER/TECH/SERV WAGES								
Panowicz, Dorothy	Budget & Fiscal Associate	00084864	242400	12	416	18.720	0.200	7,787
	Budget Office (31-4313-0004)		514000				0.500	19,469
	Finance Controls & Compliance (31-4313-0024)		514000				0.300	11,681
	TOTAL Panowicz, Dorothy						**1.00**	**38,937**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-47,705
PLANNED NEGATIVE				00			0.000	-24,106
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-71,811**
SUBTOTAL NONFACULTY							**1.900**	**61,490**
SUBTOTAL SALARIES & WAGES							**1.900**	**61,490**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,665
519200 FICA CONTRIBUTION								10,131
519300 HEALTH INSURANCE CONTRIBUTION								15,330
519400 LIFE INSURANCE CONTRIBUTION								133
SUBTOTAL BENEFITS								**34,259**
TOTAL PERSONAL SERVICES								**95,749**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Budget Office (13)

COST OBJECT: Federal R&A Recovery (31-4313-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,406
530000 OPERATING SUPPLIES								1,096
540000 TRAVEL EXPENSE								2,081
	TOTAL NET OPERATING EXPENSES							**6,583**
	COST OBJECT TOTAL							**102,332**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (13)
COST OBJECT: Finance Controls & Compliance (31-4313-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Adams, John C	Asst Vice Chancellor for Budget & Planni	00075877	095111	12	624		0.300	45,679
	Strategic Planning (31-4101-0064)		512100				0.050	7,482
	Budget Office (31-4313-0004)		512100				0.450	68,651
	Federal R&A Recovery (31-4313-0014)		512100				0.200	30,453
	TOTAL Adams, John C						**1.00**	**152,265**
513000 MGR/PROFESSIONAL SAL								
Hrncirik, Michael A	Cost Accountant/Financial Comp & Analyst	00091767	243300	12	1040		0.500	24,106
	Federal R&A Recovery (31-4313-0014)		513000				0.500	24,106
	TOTAL Hrncirik, Michael A						**1.00**	**48,212**
TBA	Financial Compliance Specialist	00072853	243300	00	2080		1.000	58,600
Tracy, Megan J	Cost Accountant/Financial Comp & Analyst	00091080	243300	12	1040		0.500	23,250
	Federal R&A Recovery (31-4313-0014)		513000				0.500	23,250
	TOTAL Tracy, Megan J						**1.00**	**46,500**
Lawlor, William M	Director, Cost Analysis & Fin Compliance	00072698	244300	12	1040		0.500	47,705
	Federal R&A Recovery (31-4313-0014)		513000				0.500	47,705
	TOTAL Lawlor, William M						**1.00**	**95,410**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.500**	**153,661**
514000 CLER/TECH/SERV WAGES								
Panowicz, Dorothy	Budget & Fiscal Associate	00084864	242400	12	624	18.720	0.300	11,681
	Budget Office (31-4313-0004)		514000				0.500	19,469
	Federal R&A Recovery (31-4313-0014)		514000				0.200	7,787
	TOTAL Panowicz, Dorothy						**1.00**	**38,937**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-47,705
PLANNED NEGATIVE				00			0.000	-10,039
PLANNED NEGATIVE				00			0.000	-24,106
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-81,850**
SUBTOTAL NONFACULTY							**3.100**	**129,171**
SUBTOTAL SALARIES & WAGES							**3.100**	**129,171**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,907
519200 FICA CONTRIBUTION								11,584
519300 HEALTH INSURANCE CONTRIBUTION								17,528
519400 LIFE INSURANCE CONTRIBUTION								152

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (13)
COST OBJECT: Finance Controls & Compliance (31-4313-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**39,171**
	TOTAL PERSONAL SERVICES							**168,342**
	COST OBJECT TOTAL							**168,342**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (13)
COST OBJECT: Infrastructure Support (31-4313-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A.	TBA Budget	00078559		00			0.000	724,762
SUBTOTAL NONFACULTY							**0**	**724,762**
SUBTOTAL SALARIES & WAGES							**0.000**	**724,762**
TOTAL PERSONAL SERVICES								**724,762**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								210,140
TOTAL NET OPERATING EXPENSES								**210,140**
COST OBJECT TOTAL								**934,902**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Mail Service (17)
COST OBJECT: Mail Service (31-4317-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bennie, Mary F	Manager, Mail Services	00072718	323305	12	2080		1.000	61,671
514000 CLER/TECH/SERV WAGES								
Hathaway, Laneita J	Mail Services Assistant	00089998	241400	12	2080	15.291	1.000	31,805
Cutler, Dennis Edward	Mail Carrier	00072723	321701	12	2080	13.200	1.000	27,456
Fleagle, Christopher R	Mail Carrier	00087418	321701	12	2080	13.208	1.000	27,473
Griffel, Marvin P	Mail Carrier	00089333	321701	12	2080	10.576	1.000	21,999
Helms, Tasha M	Mail Carrier	00072725	321701	12	2080	11.316	1.000	23,538
McGinness, Debra Kay	Mail Carrier	00072727	321701	12	2080	12.191	1.000	25,357
TBA	Mail Carrier	00072726	321701	00	2080	10.550	1.000	21,944
Bauldwin, Frank L	Vehicle Operator	00071620	321702	12	2080	12.150	1.000	25,272
Bevins, Joanne M	Vehicle Operator	00089999	321702	12	2080	12.352	1.000	25,692
Davis, Gerald S	Vehicle Operator	00089331	321702	12	2080	13.343	1.000	27,753
Fry, John M	Vehicle Operator	00072096	321702	12	2080	13.237	1.000	27,532
Lowry Jr, James R	Lead Vehicle Operator	00072722	321702	12	2080	15.715	1.000	32,687
Overman, Richard E	Vehicle Operator	00071760	321702	12	2080	12.000	1.000	24,960
Cohrs, Geralynne	Mail Regulations Clerk	00083662	321706	12	2080	15.264	1.000	31,749
Kelly, Linda Lea	Mail Regulations Clerk	00073154	321706	12	2080	15.301	1.000	31,826
Malik, Kim A	Mail Regulations Clerk	00072721	321706	12	2080	12.493	1.000	25,985
Mc Granaghan, Patricia Ellen	Mail Regulations Clerk	00086427	321706	12	2080	12.588	1.000	26,183
Kerger, Jenelle M	Mail Room Supervisor	00072728	322701	12	2080	17.571	1.000	36,548
	TOTAL 514000 CLER/TECH/SERV WAGES						**18.000**	**495,759**
517000 OTH SAL/WAG/PERS SRV								
TBA	TBA Budget	00079407		00			0.000	5,288
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00			0.000	-271,013
PLANNED NEGATIVE				00			0.000	-38,939
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**0.000**	**-309,952**
SUBTOTAL NONFACULTY							**19.000**	**252,766**
SUBTOTAL SALARIES & WAGES							**19.000**	**252,766**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,807
519200 FICA CONTRIBUTION								40,697
519300 HEALTH INSURANCE CONTRIBUTION								61,581
519400 LIFE INSURANCE CONTRIBUTION								535

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Mail Service (17)
COST OBJECT: Mail Service (31-4317-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519950 PLANNED NEGATIVE BUDGET-BENEFITS								-47,613
519955 PLANNED NEGATIVE BUDGET-FICA								-37,821
519965 PLANNED NEGATIVE BUDGET-LIFE								-1,503
	SUBTOTAL BENEFITS							**50,683**
	TOTAL PERSONAL SERVICES							**303,449**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								734,408
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-598,567
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-58,669
	TOTAL NET OPERATING EXPENSES							**77,172**
	COST OBJECT TOTAL							**380,621**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Human Resources (23)

COST OBJECT: EGAD (31-4323-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,528
	TOTAL NET OPERATING EXPENSES							**2,528**
	COST OBJECT TOTAL							**2,528**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Staff Diversity Specialist (31-4323-0094)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cunningham, Linda M	Diversity Specialist	00072017	243300	12	2080		1.000	74,000
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-74,000
SUBTOTAL NONFACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Employee Relations (31-4323-0204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boyce, Margaret A	Organizational Development Coordinator	00088853	242300	12	2080		1.000	40,600
Motl, Debra A	EEO Compliance Specialist	00091699	243300	12	2080		1.000	60,900
TBA	EEO Compliance Specialist	00091699	243300	00			0.000	9,444
Leslie, Sandra L	Employee Relations Specialist	00086128	243317	12	2080		1.000	56,555
Sirizzotti, Carmen N	Division Director, EE Relations/Org Dvlp	00086120	244300	12	2080		1.000	86,275
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**253,774**
514000 CLER/TECH/SERV WAGES								
Karrer, E Katherine	Employee Relations Associate	00090851	242400	12	2080	21.089	1.000	43,865
Krom, Nicole M	Employee Relations Technician	00091012	242400	12	2080	13.761	1.000	28,623
Rasco, Amanda K	Employee Relations Associate	00072283	242400	12	2080	15.127	1.000	31,465
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**103,953**
SUBTOTAL NONFACULTY							**7.000**	**357,727**
SUBTOTAL SALARIES & WAGES							**7.000**	**357,727**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,638
519200 FICA CONTRIBUTION								26,470
519300 HEALTH INSURANCE CONTRIBUTION								40,053
519400 LIFE INSURANCE CONTRIBUTION								348
SUBTOTAL BENEFITS								**89,509**
TOTAL PERSONAL SERVICES								**447,236**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								**20,000**
COST OBJECT TOTAL								**467,236**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Human Resources (23)

COST OBJECT: Human Resources Information (31-4323-0224)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,000
	TOTAL NET OPERATING EXPENSES							**14,000**
	COST OBJECT TOTAL							**14,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Human Resources (23)

COST OBJECT: Strategic Staffing & Compensation (31-4323-0244)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hammond, Kris T	HRIS Associate	00091069	242500	12	2080	20.388	1.000	42,407
Weyant, Alice M	Compensation Administrator	00086125	243300	12	2080		1.000	69,959
Nielsen, Drew	Compensation Specialist I	00087292	243313	12	2080		1.000	40,600
McKenzie, Sandra Irene	Employment Specialist	00086123	243318	12	2080		1.000	54,755
Houpt III, Glen J	Division Director, Staff/Comp/Records/IT	00090925	244300	12	2080		1.000	89,827
Holly III, Victor E	HRIT Workstation/Project Technician	00090139	302500	12	2080	21.050	1.000	43,784
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.000**	**341,332**
514000 CLER/TECH/SERV WAGES								
Grixby, Evelyn J	Employment Technician	00086137	242400	12	2080	16.068	1.000	33,421
Huerta, Anthony J	Employee Records Technician	00086133	242400	12	2080	16.225	1.000	33,748
Johnson-Randle, Tina M	Staffing/Compensation Associate	00086706	242400	12	2080	19.378	1.000	40,306
TBA	Employment Technician	00086136	242400	00		14.214	0.000	15,018
Wiegel, James L	Employee Records Technician	00086134	242400	12	2080	15.493	1.000	32,225
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**154,718**
SUBTOTAL NONFACULTY							**10.000**	**496,050**
SUBTOTAL SALARIES & WAGES							**10.000**	**496,050**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,267
519200 FICA CONTRIBUTION								36,558
519300 HEALTH INSURANCE CONTRIBUTION								55,319
519400 LIFE INSURANCE CONTRIBUTION								481
SUBTOTAL BENEFITS								**123,625**
TOTAL PERSONAL SERVICES								**619,675**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
TOTAL NET OPERATING EXPENSES								**70,000**
COST OBJECT TOTAL								**689,675**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Benefits and Records (31-4323-0264)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nekuda, Jayme D	Division Director, Benefits&Work Life Pg	00075754	243300	12	1040		0.500	43,138
	CFHL Salaries (33-4354-0076)		513000				0.500	43,138
	TOTAL Nekuda, Jayme D						**1.00**	**86,276**
514000 CLER/TECH/SERV WAGES								
Ortmann, Janet M	Benefits Clerk	00071245	241403	12	1664	14.325	0.800	23,837
Teeters, Danalee I	Benefits Technician	00086132	242404	12	2080	21.847	1.000	45,442
Watkins, Joanne M	Benefits Specialist	00086131	243300	12	2080	25.170	1.000	52,354
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.800**	**121,633**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00			0.000	-14,679
SUBTOTAL NONFACULTY							**3.300**	**150,092**
SUBTOTAL SALARIES & WAGES							**3.300**	**150,092**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,710
519200 FICA CONTRIBUTION								12,523
519300 HEALTH INSURANCE CONTRIBUTION								18,949
519400 LIFE INSURANCE CONTRIBUTION								165
SUBTOTAL BENEFITS								**42,347**
TOTAL PERSONAL SERVICES								**192,439**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,000
TOTAL NET OPERATING EXPENSES								**16,000**
COST OBJECT TOTAL								**208,439**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Human Resources (23)

COST OBJECT: New Employee Orientation (31-4323-0274)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,462
	TOTAL NET OPERATING EXPENSES							**20,462**
	COST OBJECT TOTAL							**20,462**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Human Resources (23)

COST OBJECT: Human Resource Development (31-4323-0284)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
	TOTAL NET OPERATING EXPENSES							**25,000**
	COST OBJECT TOTAL							**25,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Human Resources (23)

COST OBJECT: Human Resources Administration (31-4323-0304)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
	TOTAL NET OPERATING EXPENSES							**40,000**
	COST OBJECT TOTAL							**40,000**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Director-Human Resources (24)
COST OBJECT: Executive Director (31-4324-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Russell, John P	Asst Vice Chancellor for HR	00084166	095111	12	2080		1.000	163,861
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090746		00			0.000	4,142
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090747		00			0.000	2,873
Michel, Joni J	Administrative Associate II	00072762	242402	12	2080	19.945	1.000	41,485
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**44,358**
SUBTOTAL NONFACULTY							**2.000**	**212,361**
SUBTOTAL SALARIES & WAGES							**2.000**	**212,361**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,347
519200 FICA CONTRIBUTION								15,606
519300 HEALTH INSURANCE CONTRIBUTION								23,615
519400 LIFE INSURANCE CONTRIBUTION								205
SUBTOTAL BENEFITS								**52,773**
TOTAL PERSONAL SERVICES								**265,134**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,846
TOTAL NET OPERATING EXPENSES								**12,846**
COST OBJECT TOTAL								**277,980**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Director-Human Resources (24)
COST OBJECT: FEAP (31-4324-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schneider, Marlene A	Counselor, FEAP	00076622	293300	12	2080		1.000	53,273
Schneider, Marlene A	Counselor, FEAP	00076622	293300	12			0.000	1,500
	TOTAL Schneider, Marlene A						**1.00**	**54,773**
Smith, Susan R	Manager, FEAP	00075816	293300	12	2080		1.000	65,327
Smith, Susan R	Manager, FEAP	00075816	293300	12			0.000	1,500
	TOTAL Smith, Susan R						**1.00**	**66,827**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**121,600**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-9,673
PLANNED NEGATIVE				00			0.000	-14,031
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-23,704**
SUBTOTAL NONFACULTY							**2.000**	**97,896**
SUBTOTAL SALARIES & WAGES							**2.000**	**97,896**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,904
519200 FICA CONTRIBUTION								9,242
519300 HEALTH INSURANCE CONTRIBUTION								13,984
519400 LIFE INSURANCE CONTRIBUTION								122
SUBTOTAL BENEFITS								**31,252**
TOTAL PERSONAL SERVICES								**129,148**
COST OBJECT TOTAL								**129,148**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Personnel Consultants-Unemploy Comp (31-4325-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,965
	TOTAL NET OPERATING EXPENSES							**13,965**
	COST OBJECT TOTAL							**13,965**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: HR Operating (25)

COST OBJECT: Personnel Emp Scholarship-Metro Tk (31-4325-0514)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,879
	TOTAL NET OPERATING EXPENSES							**28,879**
	COST OBJECT TOTAL							**28,879**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Purchasing Department (26)
COST OBJECT: Purchasing Department (31-4326-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Procurement/Financial Specialist	00072760	243300	00	2080		1.000	54,713
Elliott, Jeffrey J	Asst Dir, Procurement & Materials Mmgt	00072876	323300	12	2080		1.000	75,000
McCright, Pamela K	Senior Buyer	00072752	323303	12			0.800	50,440
	Cost Per Copy Program (33-4363-0456)		513000				0.200	12,610
	TOTAL McCright, Pamela K						**1.00**	**63,050**
Seybold, Claire L	Senior Buyer	00077996	323303	12	2080		1.000	60,273
Keenan, Thomas P	Director, Procurement & Materials Mmgt	00072753	324304	12	2080		1.000	98,784
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.800**	**339,210**
514000 CLER/TECH/SERV WAGES								
Hammel, Lana R	Purchasing Clerk	00072758	241410	12	2080	16.402	1.000	34,116
Mendoza, Ronita E	Purchasing Clerk	00072272	241410	12	1560	15.923	0.750	24,840
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.750**	**58,956**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-6,203
SUBTOTAL NONFACULTY							**6.550**	**391,963**
SUBTOTAL SALARIES & WAGES							**6.550**	**391,963**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,324
519200 FICA CONTRIBUTION								26,102
519300 HEALTH INSURANCE CONTRIBUTION								39,497
519400 LIFE INSURANCE CONTRIBUTION								343
SUBTOTAL BENEFITS								**88,266**
TOTAL PERSONAL SERVICES								**480,229**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,652
530000 OPERATING SUPPLIES								5,021
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-26,652
TOTAL NET OPERATING EXPENSES								**5,021**
COST OBJECT TOTAL								**485,250**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Business Services (27)

COST OBJECT: Business Services (31-4327-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Swarts, Keith D	Director, Business Services	00072696	244307	12	2080		1.000	155,041
516000 STUDENT WAGES								
TBA	TBA Budget	00077652		00			0.000	457
SUBTOTAL NONFACULTY							**1.000**	**155,498**
SUBTOTAL SALARIES & WAGES							**1.000**	**155,498**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,078
519200 FICA CONTRIBUTION								11,783
519300 HEALTH INSURANCE CONTRIBUTION								17,830
519400 LIFE INSURANCE CONTRIBUTION								155
SUBTOTAL BENEFITS								**39,846**
TOTAL PERSONAL SERVICES								**195,344**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								582
540000 TRAVEL EXPENSE								341
TOTAL NET OPERATING EXPENSES								**923**
COST OBJECT TOTAL								**196,267**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Services (27)
COST OBJECT: UNMC Safety (31-4327-0045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hauser, John M	Manager, Safety	00089089	243300	12	2080		1.000	90,071
TBA	Manager, Safety	00089089	243300	00			0.330	19,565
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.330**	**109,636**
SUBTOTAL NONFACULTY							**1.330**	**109,636**
SUBTOTAL SALARIES & WAGES							**1.330**	**109,636**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,855
519200 FICA CONTRIBUTION								6,845
519300 HEALTH INSURANCE CONTRIBUTION								10,358
519400 LIFE INSURANCE CONTRIBUTION								90
SUBTOTAL BENEFITS								**23,148**
TOTAL PERSONAL SERVICES								**132,784**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**137,784**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Administrative Computing (32)
COST OBJECT: UNMC Wide Computing (31-4332-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Holly, Yvette A	Asst Vice Chancellor for ITS	00083536	095111	12	998		0.280	46,932
	Administrative Support (33-2907-0026)		512100				0.520	87,160
	Telecom Line Rate Rev/Exp (33-2909-0006)		512100				0.200	33,523
	TOTAL Holly, Yvette A						**1.00**	**167,615**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090718		00			0.000	8,321
TBA	Funding Source	00078369		00	26000		0.000	28,524
Strohbehn, Kimberly K	Administrator II	00073054	243300	12	832		0.300	22,027
	Administrative Support (33-2907-0026)		513000				0.500	36,713
	Telecom Line Rate Rev/Exp (33-2909-0006)		513000				0.200	14,685
	TOTAL Strohbehn, Kimberly K						**1.00**	**73,425**
Huerta, Robert M	Help Desk Analyst II	00071619	302303	12	2080	22.511	1.000	46,822
Edison, Andrew H	Applic Systems Programmer/Analyst I	00072611	302306	12			1.000	45,675
Rejda, John P	Workstation Specialist II	00090434	302311	12	832	24.664	0.400	20,520
	Allied Health Cont Ed (33-0451-0446)		513000				0.250	12,825
	College of Pharmacy (31-2001-0004)		513000				0.250	12,825
	Emergency Medicine (37-5370-9010001)		513000				0.100	5,130
	TOTAL Rejda, John P						**1.00**	**51,300**
Araujo, Paulette	Coordinator, Data Installation Services	00073074	303300	12	2080	30.471	1.000	63,380
Bell, Maedi C	Coordinator, Data Installation Services	00074542	303300	12	2080	27.450	1.000	57,096
Bohlsen, Mark D	Systems Administrator II	00073428	303300	12	2080		1.000	72,968
Lange, Tim	Systems Administrator II	00088434	303300	12	2080		1.000	68,569
Zhou, Hao	Database Administrator	00072056	303305	12	458		0.590	45,286
	Administrative Computer (33-2907-0206)		513000				0.410	31,470
	TOTAL Zhou, Hao						**1.00**	**76,756**
Hilger, Jennifer W	Email Administrator	00071075	303306	12	2080		1.000	59,160
Olson, David E	Email Administrator	00087983	303306	12	2080		1.000	69,807
Laursen, Kim A	IT Training Coordinator	00073057	303308	12	2080		1.000	69,777
Walker, Larry L	Manager, Customer Support Services	00090253	303309	12	520		0.170	14,228
	Help Desk (33-2907-0406)		513000				0.830	69,465
	TOTAL Walker, Larry L						**1.00**	**83,693**
Spence, Quenten T	Network Specialist I	00073071	303315	12	250		0.120	6,799
	Network Group (33-2907-0296)		513000				0.880	49,862
	TOTAL Spence, Quenten T						**1.00**	**56,661**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Administrative Computing (32)
COST OBJECT: UNMC Wide Computing (31-4332-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Bazis, Lisa	Network Specialist II	00089640	303316	12	208		0.100	8,282
	Network Group (33-2907-0296)		513000				0.500	41,410
	TOTAL Bazis, Lisa						**0.60**	**49,692**
Wetterlund, Gerald R	Network Specialist II	00088871	303316	12	2080		0.330	27,693
	BMC Data SLA Clearinghouse (33-2907-0008)		513000				0.670	56,227
	TOTAL Wetterlund, Gerald R						**1.00**	**83,920**
Leaders, Shannon	Applic Systems Programmer/Analyst III	00072768	303317	12	2080		1.000	67,109
Eicher, Kim A	Sr Applic Systems Programmer/Analyst	00081345	303318	12	2080		1.000	81,602
Knoell, Gary	Sr Applic Systems Programmer/Analyst	00071807	303318	12	1248		0.600	50,393
	Administrative Computer (33-2907-0206)		513000				0.400	33,595
	TOTAL Knoell, Gary						**1.00**	**83,988**
O'Donnell, James C	Sr Applic Systems Programmer/Analyst	00075795	303318	12	2080		1.000	66,714
Pisasale, Teresa M	Sr Applic Systems Programmer/Analyst	00084273	303318	12	1986		0.955	85,772
	Allied Health (35-0401-2001001)		513000				0.045	4,042
	TOTAL Pisasale, Teresa M						**1.00**	**89,814**
Phillips, Curtis	Workstation Specialist III	00088704	303330	12	2080	32.705	1.000	68,026
Lugert, Rodney D	Associate Director, ITS Operations	00073050	304300	12	458		0.220	23,327
	Data Center Personnel (33-2907-0086)		513000				0.780	82,703
	TOTAL Lugert, Rodney D						**1.00**	**106,030**
Wines, Harry M	Associate Director, Tech Srvs/Net Suppor	00088425	304300	12	1456		0.700	75,088
	Comp Serv - Technical Services (33-2907-0216)		513000				0.300	32,181
	TOTAL Wines, Harry M						**1.00**	**107,269**
Moser, Daniel L	Associate Director, Learning Environment	00073060	304303	12	936		0.450	49,317
	Educational Intranet (31-2905-0111)		513000				0.550	60,276
	TOTAL Moser, Daniel L						**1.00**	**109,593**
Trant, Lee R	Associate Director, Application Svcs	00073063	304303	12	2080		1.000	110,410
Welna, Sharon K	Associate Director, Compliance/Planning	00091707	304310	12	1040		0.500	52,549
	Network Group (33-2907-0296)		513000				0.500	52,549
	TOTAL Welna, Sharon K						**1.00**	**105,098**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**19.435**	**1,465,241**
514000 CLER/TECH/SERV WAGES								
T. B. A.- OPS	TBA - OPS	00093707		00			0.000	1,060
TBA	Funding Source	00078516		00			0.000	25,003
TBA	Funding Source	00078516		00	7280		3.500	12,103
Andersen, Eileen M	Office Associate II	00076377	242400	12	1664	19.755	0.800	32,872

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Administrative Computing (32)
COST OBJECT: UNMC Wide Computing (31-4332-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Administrative Support (33-2907-0026)		514000				0.200	8,218
	TOTAL Andersen, Eileen M						**1.00**	**41,090**
Hopson, Marla M	Accounting Technician	00073056	242401	12	1664	20.006	0.800	33,290
	Administrative Support (33-2907-0026)		514000				0.100	4,161
	Telecom Line Rate Rev/Exp (33-2909-0006)		514000				0.100	4,161
	TOTAL Hopson, Marla M						**1.00**	**41,612**
Colvin, Corey W	Computer Operator II	00071377	301502	12	2080	16.750	1.000	34,839
Watts, John A	Workstation Specialist I	00071103	302310	12	520	20.102	0.250	10,453
	Sponsored Program Administration (31-0105-0014)		514000				0.100	4,181
	Pharm/Exp Neurosci-ICR Dept (31-5160-8000)		514000				0.400	16,725
	Surgery Prof Svs Fees (37-5360-9110001)		514000				0.250	10,453
	TOTAL Watts, John A						**1.00**	**41,812**
Mommens, John M	Telecommunications Technician III	00075009	302500	12	2080	23.634	1.000	49,159
Knudsen, J Kevin	Computer Operator IV	00076932	302503	12	2080	26.435	1.000	54,985
Howard, David	Workstation Specialist III	00075297	303330	12	416	29.700	0.200	12,355
	Dean's Prof Svs Fees (37-5101-9110001)		514000				0.250	15,444
	Anesthesiology Pro Fees (37-5201-1006001)		514000				0.250	15,444
	Ophtho Prof Svs Fees (37-5270-1003001)		514000				0.150	9,266
	Ent Prof Svs Fees (37-5290-9110001)		514000				0.050	3,089
	OFP Pro Fees (37-5290-9210001)		514000				0.050	3,089
	H & N Pro Fees (37-5290-9310001)		514000				0.050	3,089
	TOTAL Howard, David						**1.00**	**61,776**
Sanchez, Daniel	Workstation Specialist III	00087115	303330	12	1144	27.761	0.550	31,759
	Dean Soc Development-Internal Med (37-5220-1006001)		514000				0.200	11,549
	OB/GYN Salary Return (31-5260-5000)		514000				0.250	14,436
	TOTAL Sanchez, Daniel						**1.00**	**57,744**
Fleming, Dennis L	Data Supply Technician	00090165	321703	12	2080	15.627	1.000	32,505
	TOTAL 514000 CLER/TECH/SERV WAGES						**10.100**	**330,383**
SUBTOTAL NONFACULTY							**29.815**	**1,842,556**
SUBTOTAL SALARIES & WAGES							**29.815**	**1,842,556**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								114,890
519200 FICA CONTRIBUTION								134,333
519300 HEALTH INSURANCE CONTRIBUTION								203,268
519400 LIFE INSURANCE CONTRIBUTION								1,768
SUBTOTAL BENEFITS								**454,259**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Administrative Computing (32)

COST OBJECT: UNMC Wide Computing (31-4332-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**2,296,815**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								583,809
530000 OPERATING SUPPLIES								74,003
540000 TRAVEL EXPENSE								3,806
	TOTAL NET OPERATING EXPENSES							**661,618**
	COST OBJECT TOTAL							**2,958,433**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Legal Counsel (38)
COST OBJECT: DAS Acct Service Charge (31-4338-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
526601 DAS ACCOUNTING CHARGES								83,365
	TOTAL NET OPERATING EXPENSES							**83,365**
	COST OBJECT TOTAL							**83,365**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Legal Counsel (38)
COST OBJECT: U-Wide System Support (31-4338-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								76,816
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-76,816
	TOTAL NET OPERATING EXPENSES							**0**
	COST OBJECT TOTAL							**0**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Budget Adjustment (99)
COST OBJECT: Special Projects (31-4399-0218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00078559		00			0.000	1,188,664
514000 CLER/TECH/SERV WAGES								
T. B. A.	TBA Budget	00078510		00			0.000	48,386
TBA	TBA Budget	00081928		00	1040	18.817	0.500	39,140
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.500**	**87,526**
SUBTOTAL NONFACULTY							**0.500**	**1,276,190**
SUBTOTAL SALARIES & WAGES							**0.500**	**1,276,190**
TOTAL PERSONAL SERVICES								**1,276,190**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,890
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-397,957
TOTAL NET OPERATING EXPENSES								**-382,067**
COST OBJECT TOTAL								**894,123**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Budget Adjustment (99)
COST OBJECT: Budget Adj 2003-04 (31-4399-0304)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-558,333
	TOTAL NET OPERATING EXPENSES							**-558,333**
	COST OBJECT TOTAL							**-558,333**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: Advanced Clinical Applications Project (33-4301-3050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morien, Marsha E	Chief Administrative Officer	00092071	095061	12	152		0.073	10,226
	POE - HSRA (31-5440-0100)		511000				0.250	37,533
	Surgery (35-5360-2007001)		512100				0.178	24,786
	Robotic Telesurgery (35-5360-2008001)		512100				0.357	49,723
	Nebraska Center for Biosecurity (31-5465-0115)		512100				0.053	7,451
	Minimally Invasive Surgery Center (33-9696-0296)		512100				0.089	12,346
	TOTAL Morien, Marsha E						**1.00**	**142,065**
513000 MGR/PROFESSIONAL SAL								
Warner, Valarie L	Finance & Project Coordinator	00090945	243300	12	312		0.150	6,975
	Surgery (35-5360-2007001)		513000				0.200	9,300
	Robotic Telesurgery (35-5360-2008001)		513000				0.650	30,225
	TOTAL Warner, Valarie L						**1.00**	**46,500**
Borgeson, Kevin Michael	Programmer Analyst I	00072714	302306	12	2080		1.000	54,000
Cook, Adam P	Programmer Analyst II	00071906	302307	12	2080		1.000	56,639
Harriger, Matthew J	Programmer Analyst II	00071057	302307	12	2080		1.000	54,177
Harnden, Stella L	Clinical Workflow Analyst	00072710	303302	12	2080		1.000	71,500
Heimann, Kara M	Clinical Workflow Analyst	00089887	303302	12	2080		1.000	69,020
Larson, Jeffrey T	Clinical Workflow Analyst	00072569	303302	12	2080		1.000	57,485
Starkey, Angelica	Clinical Workflow Analyst	00072798	303302	12	2080		1.000	64,000
Paskevic, Sheryl D	IT Project Manager	00091783	303319	12	2080		1.000	69,000
Hickman, Hubert B	Software Developer	00071463	303321	12	2080		1.000	103,972
	TOTAL 513000 MGR/PROFESSIONAL SAL						**9.150**	**606,768**
514000 CLER/TECH/SERV WAGES								
Coleman, Patricia A	Database/Training Associate	00071407	242500	12	2080	19.325	1.000	40,196
SUBTOTAL NONFACULTY							**10.223**	**657,190**
SUBTOTAL SALARIES & WAGES							**10.223**	**657,190**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,574
519200 FICA CONTRIBUTION								30,888
519300 HEALTH INSURANCE CONTRIBUTION								52,575
519400 LIFE INSURANCE CONTRIBUTION								657
519800 WORKERS COMPENSATION								6,918
SUBTOTAL BENEFITS								**120,612**
TOTAL PERSONAL SERVICES								**777,802**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Vice Chancellor (01)

COST OBJECT: Advanced Clinical Applications Project (33-4301-3050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							777,802

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (13)
COST OBJECT: UneCard Installation (33-4313-1527)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hammitt, Kyle R	Electronic Systems Technician	00071144	272502	12	2080	21.071	1.000	43,828
Sayles, Phillip S	Electronic Systems Associate	00071143	272502	12	2080	20.963	1.000	43,603
DeLuna, Landau A	Electronic Systems Installer	00071146	272600	12	2080	14.061	1.000	29,247
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**116,678**
SUBTOTAL NONFACULTY							**3.000**	**116,678**
SUBTOTAL SALARIES & WAGES							**3.000**	**116,678**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,251
519200 FICA CONTRIBUTION								5,484
519300 HEALTH INSURANCE CONTRIBUTION								9,334
519400 LIFE INSURANCE CONTRIBUTION								117
519800 WORKERS COMPENSATION								1,228
SUBTOTAL BENEFITS								**21,414**
TOTAL PERSONAL SERVICES								**138,092**
COST OBJECT TOTAL								**138,092**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Business Services (27)

COST OBJECT: Epidemiology (33-4327-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								280
526000 PLANNED CONTRACTED SERVICES - GENE								62,692
530000 OPERATING SUPPLIES								660
540000 TRAVEL EXPENSE								1,500
	TOTAL NET OPERATING EXPENSES							**65,132**
	COST OBJECT TOTAL							**65,132**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing & Dup-Aux (51)
COST OBJECT: Pre Press (33-4351-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, Eric	Graphic Designer	00077991	322501	12	2080		1.000	37,514
Gulizia, Jolene K	Graphic Supervisor	00073146	323302	12	2080		1.000	48,410
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**85,924**
514000 CLER/TECH/SERV WAGES								
Meiers, Edward L	Digital Prepress Associate	00089826	322591	12	2080	18.800	1.000	39,104
517000 OTH SAL/WAG/PERS SRV								
TBA	TBA Budget	00078521		00			0.000	1,169
	SUBTOTAL NONFACULTY						**3.000**	**126,197**
	SUBTOTAL SALARIES & WAGES						**3.000**	**126,197**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,626
519200 FICA CONTRIBUTION								5,876
519300 HEALTH INSURANCE CONTRIBUTION								10,002
519400 LIFE INSURANCE CONTRIBUTION								125
519800 WORKERS COMPENSATION								1,328
	SUBTOTAL BENEFITS							**22,957**
	TOTAL PERSONAL SERVICES							**149,154**
	COST OBJECT TOTAL							**149,154**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing & Dup-Aux (51)
COST OBJECT: PressRoom (33-4351-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Goynes, Sandra J	Lithograph Press Operator	00091046	322692	12	2080	17.101	1.000	35,570
Butler, Kenneth Lester	Lithograph Press/Bindery Operator	00091928	322700	12	2080	23.670	1.000	49,234
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**84,804**
517000 OTH SAL/WAG/PERS SRV								
TBA	TBA Budget	00078521		00			0.000	5,847
SUBTOTAL NONFACULTY							**2.000**	**90,651**
SUBTOTAL SALARIES & WAGES							**2.000**	**90,651**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,816
519200 FICA CONTRIBUTION								3,986
519300 HEALTH INSURANCE CONTRIBUTION								6,784
519400 LIFE INSURANCE CONTRIBUTION								85
519800 WORKERS COMPENSATION								954
SUBTOTAL BENEFITS								**15,625**
TOTAL PERSONAL SERVICES								**106,276**
COST OBJECT TOTAL								**106,276**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing & Dup-Aux (51)
COST OBJECT: Copy Center (33-4351-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Johnson, Kelly A	Copy Services Technician	00073135	322699	12	2080	14.292	1.000	29,727
Johnston, Susan E	Copy Services Technician	00073127	322699	12	2080	16.224	1.000	33,746
Gamble, Kevin A	Copy Services Supervisor	00073130	323399	12	2080	22.889	1.000	47,609
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**111,082**
517000 OTH SAL/WAG/PERS SRV								
TBA	TBA Budget	00078521		00			0.000	586
SUBTOTAL NONFACULTY							**3.000**	**111,668**
SUBTOTAL SALARIES & WAGES							**3.000**	**111,668**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,999
519200 FICA CONTRIBUTION								5,221
519300 HEALTH INSURANCE CONTRIBUTION								8,887
519400 LIFE INSURANCE CONTRIBUTION								111
519800 WORKERS COMPENSATION								1,176
SUBTOTAL BENEFITS								**20,394**
TOTAL PERSONAL SERVICES								**132,062**
COST OBJECT TOTAL								**132,062**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing & Dup-Aux (51)
COST OBJECT: Bindery (33-4351-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Pruch, Mary	Vehicle Operator	00072127	321702	12	2080	14.258	1.000	29,656
Kerger, Larry Keith	Lead Bindery Associate	00073136	322691	12	2080	19.125	1.000	39,780
Rieck, Christine M	Lead Bindery Associate	00071828	322691	12	2080	19.124	1.000	39,778
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**109,214**
517000 OTH SAL/WAG/PERS SRV								
TBA	TBA Budget	00078521		00			0.000	2,339
SUBTOTAL NONFACULTY							**3.000**	**111,553**
SUBTOTAL SALARIES & WAGES							**3.000**	**111,553**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,915
519200 FICA CONTRIBUTION								5,133
519300 HEALTH INSURANCE CONTRIBUTION								8,737
519400 LIFE INSURANCE CONTRIBUTION								109
519800 WORKERS COMPENSATION								1,174
SUBTOTAL BENEFITS								**20,068**
TOTAL PERSONAL SERVICES								**131,621**
COST OBJECT TOTAL								**131,621**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing & Dup-Aux (51)
COST OBJECT: Design Services (33-4351-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Enck, Tara E	Graphic Designer	00072350	322501	12	2080		1.000	37,555
Wassom, William J	Graphic Designer	00072308	322501	12	2080		1.000	49,476
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**87,031**
SUBTOTAL NONFACULTY							**2.000**	**87,031**
SUBTOTAL SALARIES & WAGES							**2.000**	**87,031**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,916
519200 FICA CONTRIBUTION								4,090
519300 HEALTH INSURANCE CONTRIBUTION								6,962
519400 LIFE INSURANCE CONTRIBUTION								87
519800 WORKERS COMPENSATION								916
SUBTOTAL BENEFITS								**15,971**
TOTAL PERSONAL SERVICES								**103,002**
COST OBJECT TOTAL								**103,002**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing & Dup-Aux (51)
COST OBJECT: Printing Operations (33-4351-0116)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fuller, Lori A	Manager, Printing Services	00074876	323397	12	2080		1.000	61,509
514000 CLER/TECH/SERV WAGES								
Butler, James J	Printing Services Clerk	00072020	241400	12	2080	13.275	1.000	27,612
Waller, Susan M	Printing Services Assistant	00071874	241400	12	2080	13.905	1.000	28,922
Harris, Veronica L	Printing Estimator	00089725	322697	12	2080	18.097	1.000	37,642
Lynes, Todd Richard	Printing Estimator	00089724	322697	12	2080	18.681	1.000	38,856
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**133,032**
517000 OTH SAL/WAG/PERS SRV								
TBA	TBA Budget	00078521		00			0.000	1,169
SUBTOTAL NONFACULTY							**5.000**	**195,710**
SUBTOTAL SALARIES & WAGES							**5.000**	**195,710**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,754
519200 FICA CONTRIBUTION								9,143
519300 HEALTH INSURANCE CONTRIBUTION								15,563
519400 LIFE INSURANCE CONTRIBUTION								195
519800 WORKERS COMPENSATION								2,060
SUBTOTAL BENEFITS								**35,715**
TOTAL PERSONAL SERVICES								**231,425**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								140,000
530000 OPERATING SUPPLIES								610,000
540000 TRAVEL EXPENSE								3,690
TOTAL NET OPERATING EXPENSES								**753,690**
COST OBJECT TOTAL								**985,115**

GENERAL OPERATING BUDGET

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Printing & Dup-Aux (51)

COST OBJECT: Printing Equipment (33-4351-0166)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								90,000
	TOTAL NET OPERATING EXPENSES							**90,000**
	COST OBJECT TOTAL							**90,000**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: Private Residences-Personnel Maintenance (33-4352-0996)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Collins, Esther L	Rental Property Specialist	00072664	243300	12			0.560	29,287
	Asst Vice Chancellor Bus/Fin (31-4301-0044)		513000				0.440	23,096
	TOTAL Collins, Esther L						**1.00**	**52,383**
514000 CLER/TECH/SERV WAGES								
Van Oeveren, Bert	Building Service Tech II	00076921	272605	12	2080	19.821	1.000	41,228
SUBTOTAL NONFACULTY							**1.560**	**70,515**
SUBTOTAL SALARIES & WAGES							**1.560**	**70,515**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,173
519200 FICA CONTRIBUTION								3,314
519300 HEALTH INSURANCE CONTRIBUTION								5,641
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								742
SUBTOTAL BENEFITS								**12,941**
TOTAL PERSONAL SERVICES								**83,456**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								290,000
TOTAL NET OPERATING EXPENSES								**290,000**
COST OBJECT TOTAL								**373,456**

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DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: BookStore-Aux (53)

COST OBJECT: University Bookstore (33-4353-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Spencer, Tina Louise	Manager, Bookstore & Parking Operations	00089319	243300	12	1040		0.500	34,815
	UNMC and NMC Parking Operations (33-4355-0806)		513000				0.500	34,815
	TOTAL Spencer, Tina Louise						**1.00**	**69,630**
514000 CLER/TECH/SERV WAGES								
Kreft, Michael L	Parking/Bookstore Assistant	00071661	241400	12	520	11.100	0.250	5,772
	UNMC and NMC Parking Operations (33-4355-0806)		514000				0.750	17,316
	TOTAL Kreft, Michael L						**1.00**	**23,088**
TBA	Accounting/Retail Assistant	00071573	241400	00	1040	13.172	0.500	13,699
Gonzalez, Melanie A	Merchadise Buyer/Bookstore Supervisor	00087493	242400	12	2080	17.885	1.000	37,201
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.750**	**56,672**
516000 STUDENT WAGES								
TBA	TBA Budget	00077791		00			0.000	15,569
SUBTOTAL NONFACULTY							**2.250**	**107,056**
SUBTOTAL SALARIES & WAGES							**2.250**	**107,056**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,500
519200 FICA CONTRIBUTION								3,656
519300 HEALTH INSURANCE CONTRIBUTION								6,223
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								1,128
SUBTOTAL BENEFITS								**14,585**
TOTAL PERSONAL SERVICES								**121,641**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
530000 OPERATING SUPPLIES								1,243,556
540000 TRAVEL EXPENSE								6,000
TOTAL NET OPERATING EXPENSES								**1,279,556**
COST OBJECT TOTAL								**1,401,197**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: BookStore-Aux (53)
COST OBJECT: Convenient Store (33-4353-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Smith, Tres	Retail Assistant	00087588	241400	12	2080	11.613	1.000	24,156
SUBTOTAL NONFACULTY							**1.000**	**24,156**
SUBTOTAL SALARIES & WAGES							**1.000**	**24,156**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,087
519200 FICA CONTRIBUTION								1,135
519300 HEALTH INSURANCE CONTRIBUTION								1,932
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								254
SUBTOTAL BENEFITS								**4,432**
TOTAL PERSONAL SERVICES								**28,588**
COST OBJECT TOTAL								**28,588**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: BookStore-Aux (53)

COST OBJECT: Student Locker Rental (33-4353-0316)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Center for Healthy Living-Aux (54)

COST OBJECT: Fitness Center (33-4354-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
540000 TRAVEL EXPENSE								7,000
	TOTAL NET OPERATING EXPENSES							**82,000**
	COST OBJECT TOTAL							**82,000**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Center for Healthy Living-Aux (54)
COST OBJECT: CFHL Salaries (33-4354-0076)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Langill, Cheri Ann	Business Associate	00090155	242500	12	2080		1.000	43,877
Nekuda, Jayme D	Division Director, Benefits&Work Life Pg	00075754	243300	12	1040		0.500	43,138
	Benefits and Records (31-4323-0264)		513000				0.500	43,138
	TOTAL Nekuda, Jayme D						**1.00**	**86,276**
Pellerito, Peter A	Fitness Specialist	00081394	292500	12	2080		1.000	40,772
Pruch, Richard	Recreation Coordinator	00072789	373304	12	2080		1.000	40,870
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.500**	**168,657**
514000 CLER/TECH/SERV WAGES								
Haske, Marlene E	Customer Service Assistant	00084591	241400	12	1300	11.442	0.625	14,875
Hertzel, Joshua	Customer Service Assistant	00087591	241400	08	2080	11.442	1.000	23,799
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.625**	**38,674**
SUBTOTAL NONFACULTY							**5.125**	**207,331**
SUBTOTAL SALARIES & WAGES							**5.125**	**207,331**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,330
519200 FICA CONTRIBUTION								9,745
519300 HEALTH INSURANCE CONTRIBUTION								16,586
519400 LIFE INSURANCE CONTRIBUTION								207
519800 WORKERS COMPENSATION								2,452
SUBTOTAL BENEFITS								**38,320**
TOTAL PERSONAL SERVICES								**245,651**
COST OBJECT TOTAL								**245,651**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Parking-Aux (55)
COST OBJECT: Employee Shuttle (33-4355-0406)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								212,110
530000 OPERATING SUPPLIES								48,947
	TOTAL NET OPERATING EXPENSES							**261,057**
	COST OBJECT TOTAL							**261,057**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Parking-Aux (55)
COST OBJECT: UNMC and NMC Parking Operations (33-4355-0806)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Spencer, Tina Louise	Manager, Bookstore & Parking Operations	00089319	243300	12	1040		0.500	34,815
	University Bookstore (33-4353-0006)		513000				0.500	34,815
	TOTAL Spencer, Tina Louise						**1.00**	**69,630**
514000 CLER/TECH/SERV WAGES								
Kreft, Michael L	Parking/Bookstore Assistant	00071661	241400	12	1560	11.100	0.750	17,316
	University Bookstore (33-4353-0006)		514000				0.250	5,772
	TOTAL Kreft, Michael L						**1.00**	**23,088**
TBA	Accounting/Retail Assistant	00071573	241400	00	1040	13.172	0.500	13,699
Weyant, Kelly A	Parking Associate	00091165	242400	12	2080	16.210	1.000	33,717
Coleman, Gregory L	Parking Attendant	00071669	351700	12	2080	12.150	1.000	25,272
Shook, Bobbi J	Parking Attendant	00071953	351700	12	2080	12.301	1.000	25,586
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.250**	**115,590**
SUBTOTAL NONFACULTY							**4.750**	**150,405**
SUBTOTAL SALARIES & WAGES							**4.750**	**150,405**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,152
519200 FICA CONTRIBUTION								6,425
519300 HEALTH INSURANCE CONTRIBUTION								10,936
519400 LIFE INSURANCE CONTRIBUTION								137
519800 WORKERS COMPENSATION								1,584
SUBTOTAL BENEFITS								**25,234**
TOTAL PERSONAL SERVICES								**175,639**
COST OBJECT TOTAL								**175,639**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Facilities (57)

COST OBJECT: General Stores (33-4357-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
530000 OPERATING SUPPLIES								14,000
540000 TRAVEL EXPENSE								5,000
550000 CAPITAL OUTLAY								24,000
	TOTAL NET OPERATING EXPENSES							**93,000**
	COST OBJECT TOTAL							**93,000**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Facilities (57)
COST OBJECT: Stockless Supplies Owens & Minor (33-4357-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								160,000
	TOTAL NET OPERATING EXPENSES							**160,000**
	COST OBJECT TOTAL							**160,000**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Facilities (57)
COST OBJECT: GS1 Non Stock (33-4357-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Diggle, Jacqueline	Manager, General Supply/Furniture Stores	00073015	323304	12	2080		1.000	73,021
514000 CLER/TECH/SERV WAGES								
Jones, Michael S	Supply Control Clerk	00073032	321703	12	2080	12.801	1.000	26,626
Kenkel, Michael C	Supply Control Clerk	00089649	321703	12	2080	12.593	1.000	26,194
Rager, Shane	Supply Control Clerk	00073119	321703	12	2080	12.981	1.000	27,000
Ryba, Robert L	Supply Control Clerk	00073031	321703	12	2080	14.211	1.000	29,559
Zdan, Daniel J	Supply Control Clerk	00073030	321703	12	2080	11.673	1.000	24,279
Harder, Randall Ray	Supply Control Supervisor	00073021	322503	12	2080	18.521	1.000	38,524
Dayton, Jerrie L	Materials/Inventory Supply Associate	00071386	322700	12	2080	17.050	1.000	35,464
Mateljan, Jean M	Materials/Inventory Supply Associate	00075123	322700	12	2080	19.900	1.000	41,392
	TOTAL 514000 CLER/TECH/SERV WAGES						**8.000**	**249,038**
SUBTOTAL NONFACULTY							**9.000**	**322,059**
SUBTOTAL SALARIES & WAGES							**9.000**	**322,059**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,493
519200 FICA CONTRIBUTION								15,137
519300 HEALTH INSURANCE CONTRIBUTION								25,765
519400 LIFE INSURANCE CONTRIBUTION								322
519800 WORKERS COMPENSATION								3,390
SUBTOTAL BENEFITS								**59,107**
TOTAL PERSONAL SERVICES								**381,166**
COST OBJECT TOTAL								**381,166**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Facilities (57)
COST OBJECT: Furniture Stores - Movers (33-4357-0070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Swanson, Jack P	Supply Control Clerk, Sr	00073034	322700	12	2080	19.096	1.000	39,720
SUBTOTAL NONFACULTY							**1.000**	**39,720**
SUBTOTAL SALARIES & WAGES							**1.000**	**39,720**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,787
519200 FICA CONTRIBUTION								1,867
519300 HEALTH INSURANCE CONTRIBUTION								3,178
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								418
SUBTOTAL BENEFITS								**7,290**
TOTAL PERSONAL SERVICES								**47,010**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								**20,000**
COST OBJECT TOTAL								**67,010**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Facilities (57)
COST OBJECT: Stockless Supplies-Office Depot (33-4357-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								575,000
	TOTAL NET OPERATING EXPENSES							**575,000**
	COST OBJECT TOTAL							**575,000**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Facilities (57)
COST OBJECT: Furniture Stores - Furniture (33-4357-0090)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								500,000
	TOTAL NET OPERATING EXPENSES							**500,000**
	COST OBJECT TOTAL							**500,000**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Facilities (57)
COST OBJECT: FM&P Warehouse (33-4357-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gustason, Gordon Duane	Office Associate I	00090070	242409	12	2080	19.425	1.000	40,404
Bowen, Matthew W	Supply Control Clerk	00073025	321703	12	2080	15.588	1.000	32,423
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**72,827**
SUBTOTAL NONFACULTY							**2.000**	**72,827**
SUBTOTAL SALARIES & WAGES							**2.000**	**72,827**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,277
519200 FICA CONTRIBUTION								3,423
519300 HEALTH INSURANCE CONTRIBUTION								5,826
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								766
SUBTOTAL BENEFITS								**13,365**
TOTAL PERSONAL SERVICES								**86,192**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								1,500
570000 COST OF GOODS SOLD								575,000
TOTAL NET OPERATING EXPENSES								**577,500**
COST OBJECT TOTAL								**663,692**

GENERAL OPERATING BUDGET

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Transportation-Aux (60)

COST OBJECT: Transportation (33-4360-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00073162		00	2080	11.233	1.000	23,364
SUBTOTAL NONFACULTY							**1.000**	**23,364**
SUBTOTAL SALARIES & WAGES							**1.000**	**23,364**
BENEFITS								
519800 WORKERS COMPENSATION								246
SUBTOTAL BENEFITS								**246**
TOTAL PERSONAL SERVICES								**23,610**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,200
530000 OPERATING SUPPLIES								59,586
550000 CAPITAL OUTLAY								18,000
TOTAL NET OPERATING EXPENSES								**80,786**
COST OBJECT TOTAL								**104,396**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Transportation-Aux (60)

COST OBJECT: Transportation-Equipment (33-4360-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,211
	TOTAL NET OPERATING EXPENSES							**41,211**
	COST OBJECT TOTAL							**41,211**

GENERAL OPERATING BUDGET

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Transportation-Aux (60)

COST OBJECT: Transportation-Cashiering-Bus Tickets (33-4360-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,311
	TOTAL NET OPERATING EXPENSES							**16,311**
	COST OBJECT TOTAL							**16,311**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Upholstery Shop-Aux (61)

COST OBJECT: Upholstery Shop (33-4361-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
530000 OPERATING SUPPLIES								62,400
540000 TRAVEL EXPENSE								2,730
	TOTAL NET OPERATING EXPENSES							**69,130**
	COST OBJECT TOTAL							**69,130**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Cellular Phone Clearing (33-4363-0196)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sedlak, Hali M	Buyer I	00072755	323300	12	2080		1.000	38,266
SUBTOTAL NONFACULTY							**1.000**	**38,266**
SUBTOTAL SALARIES & WAGES							**1.000**	**38,266**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,722
519200 FICA CONTRIBUTION								1,799
519300 HEALTH INSURANCE CONTRIBUTION								3,061
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								402
SUBTOTAL BENEFITS								**7,022**
TOTAL PERSONAL SERVICES								**45,288**
COST OBJECT TOTAL								**45,288**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Cost Per Copy Program (33-4363-0456)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McCright, Pamela K	Senior Buyer	00072752	323303	12			0.200	12,610
	Purchasing Department (31-4326-0004)		513000				0.800	50,440
	TOTAL McCright, Pamela K						**1.00**	**63,050**
SUBTOTAL NONFACULTY							**0.200**	**12,610**
SUBTOTAL SALARIES & WAGES							**0.200**	**12,610**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								567
519200 FICA CONTRIBUTION								593
519300 HEALTH INSURANCE CONTRIBUTION								1,009
519400 LIFE INSURANCE CONTRIBUTION								13
SUBTOTAL BENEFITS								**2,182**
TOTAL PERSONAL SERVICES								**14,792**
COST OBJECT TOTAL								**14,792**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Purchasing Special (33-4363-1033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
McCoid, Nicole G	P-Card/E-Verify Compliance Facilitator	00072756	242400	12	2080	18.438	1.000	38,351
SUBTOTAL NONFACULTY							**1.000**	**38,351**
SUBTOTAL SALARIES & WAGES							**1.000**	**38,351**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,726
519200 FICA CONTRIBUTION								1,803
519300 HEALTH INSURANCE CONTRIBUTION								3,068
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								404
SUBTOTAL BENEFITS								**7,039**
TOTAL PERSONAL SERVICES								**45,390**
COST OBJECT TOTAL								**45,390**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: FAHCT (33-4363-1216)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Talmadge, Catherine B	Manager, Accreditation Services	00071278	243300	12	2080		1.000	68,878
Wacker, Kara K	Manager, Standards Development	00072299	243300	12	2080		1.000	70,593
Miller, Linda M	Director, FACT Office	00088627	244300	12	2080		1.000	104,461
Abraham, Nancy A	Accreditation Coordinator	00071801	293300	12	2080		1.000	53,794
Cave, Linda F	Accreditation Coordinator	00091451	293300	12	2080		1.000	54,671
Hempel, Jill C	Manager, Quality Assurance	00072304	293300	12	2080		1.000	55,267
Litel-Smith, Sarah L	Accreditation Coordinator	00090701	293300	12	2080		1.000	54,595
Matuella, Catherine J	Accreditation Coordinator	00071800	293300	12	1248		0.600	31,740
Pinto, Martha L	Accreditation Coordinator	00072285	293300	12	2080		1.000	47,685
Repaczki-Jones, Ramona T	Information Systems Coordinator	00090072	303300	12	2080		1.000	74,706
	TOTAL 513000 MGR/PROFESSIONAL SAL						**9.600**	**616,390**
514000 CLER/TECH/SERV WAGES								
Barnes, Kelli J	Office Associate I	00089570	242409	12	2080	15.225	1.000	31,668
Witt, Jay Ann	Business Associate	00091418	242500	12	2080	23.610	1.000	49,109
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**80,777**
SUBTOTAL NONFACULTY							**11.600**	**697,167**
SUBTOTAL SALARIES & WAGES							**11.600**	**697,167**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,373
519200 FICA CONTRIBUTION								32,767
519300 HEALTH INSURANCE CONTRIBUTION								55,773
519400 LIFE INSURANCE CONTRIBUTION								697
519800 WORKERS COMPENSATION								7,340
SUBTOTAL BENEFITS								**127,950**
TOTAL PERSONAL SERVICES								**825,117**
COST OBJECT TOTAL								**825,117**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: B/F Misc Aux (63)

COST OBJECT: Campus ID Program (33-4363-1476)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Richardson, David J	Manager, Ident & Access Control	00087994	243300	12	2080		1.000	57,124
514000 CLER/TECH/SERV WAGES								
Kucirek, Pamela K	Campus ID Assistant	00091002	241400	12	1248	12.514	0.600	15,617
Clark, Randy A	Campus ID Associate	00091656	242400	12	2080	19.169	1.000	39,872
Neff, Leonard R	Card Access Associate	00072812	242400	12	2080	21.000	1.000	43,680
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.600**	**99,169**
SUBTOTAL NONFACULTY							**3.600**	**156,293**
SUBTOTAL SALARIES & WAGES							**3.600**	**156,293**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,033
519200 FICA CONTRIBUTION								7,346
519300 HEALTH INSURANCE CONTRIBUTION								12,503
519400 LIFE INSURANCE CONTRIBUTION								156
519800 WORKERS COMPENSATION								1,646
SUBTOTAL BENEFITS								**28,684**
TOTAL PERSONAL SERVICES								**184,977**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,725
522000 PLANNED EMPLOYEE RECRUITMENT/OTHE								11,700
525000 PLANNED REPAIRS & MAINTENANCE								100
526000 PLANNED CONTRACTED SERVICES - GENE								800
530000 OPERATING SUPPLIES								14,720
540000 TRAVEL EXPENSE								250
TOTAL NET OPERATING EXPENSES								**30,295**
COST OBJECT TOTAL								**215,272**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Administrative Systems Project (33-4363-2576)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Steinbrink, Brock A	SAP Support /Cashiering Supervisor	00071992	243300	12	1768		0.850	33,216
	Cashiering (31-4307-0034)		513000				0.150	5,862
	TOTAL Steinbrink, Brock A						**1.00**	**39,078**
514000 CLER/TECH/SERV WAGES								
George, LaShon L	SAP Support/Cashiering Associate	00091056	242400	12	1040	15.960	0.500	16,599
	Cashiering (31-4307-0034)		514000				0.500	16,598
	TOTAL George, LaShon L						**1.00**	**33,197**
SUBTOTAL NONFACULTY							**1.350**	**49,815**
SUBTOTAL SALARIES & WAGES							**1.350**	**49,815**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,242
519200 FICA CONTRIBUTION								2,341
519300 HEALTH INSURANCE CONTRIBUTION								3,985
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								524
SUBTOTAL BENEFITS								**9,142**
TOTAL PERSONAL SERVICES								**58,957**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								56,250
530000 OPERATING SUPPLIES								2,850
540000 TRAVEL EXPENSE								9,500
TOTAL NET OPERATING EXPENSES								**68,600**
COST OBJECT TOTAL								**127,557**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Radiation Health Center (33-4363-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jacobson, David A	Radiation Health Center Specialist	00090778	243300	12	1248		0.600	32,529
Theis, Mark T	Assistant Director, Radiation Safety	00084558	243305	12			0.000	3,000
	Radiation Safety (31-2217-0004)		513000				1.000	74,280
	Radiation Safety (31-2217-0004)		513000				0.000	15,000
	Chemical Safety (31-2217-0054)		513000				0.000	1,000
	TOTAL Theis, Mark T						**1.00**	**93,280**
Wortmann, Patrick Daniel	Assistant Director, Chemical Safety	00071898	243305	12			0.000	2,000
	Chemical Safety (31-2217-0054)		513000				1.000	71,785
	Chemical Safety (31-2217-0054)		513000				0.000	14,500
	TOTAL Wortmann, Patrick Daniel						**1.00**	**88,285**
Cox, Pamela	Radiation Specialist	00080556	243319	12			0.000	2,496
	Radiation Safety (31-2217-0004)		513000				1.000	51,649
	Radiation Safety (31-2217-0004)		513000				0.000	2,000
	TOTAL Cox, Pamela						**1.00**	**56,145**
Caragiulo, Vito A	Director, Chemical Safety	00084501	244314	12			0.000	3,000
	Chemical Safety (31-2217-0054)		513000				1.000	98,158
	Chemical Safety (31-2217-0054)		513000				0.000	16,500
	TOTAL Caragiulo, Vito A						**1.00**	**117,658**
Rutar, Frank Jay	Director, Radiation Safety	00071896	244314	12			0.000	4,000
	Radiation Safety (31-2217-0004)		513000				1.000	97,783
	Radiation Safety (31-2217-0004)		513000				0.000	21,000
	Chemical Safety (31-2217-0054)		513000				0.000	2,000
	TOTAL Rutar, Frank Jay						**1.00**	**124,783**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.600**	**47,025**
SUBTOTAL NONFACULTY							**0.600**	**47,025**
SUBTOTAL SALARIES & WAGES							**0.600**	**47,025**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,116
519200 FICA CONTRIBUTION								2,210
519300 HEALTH INSURANCE CONTRIBUTION								3,762
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								496
SUBTOTAL BENEFITS								**8,631**
TOTAL PERSONAL SERVICES								**55,656**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: B/F Misc Aux (63)

COST OBJECT: Radiation Health Center (33-4363-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							55,656

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: Office of Public Affairs (31-4405-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090735		00			0.000	3,064
Shaw, Ryan M	Web Graphic Designer	00091093	322501	12	2080		1.000	37,000
Brummer, Jessica L	Manager, Special Events	00082977	343300	12	2080		1.000	52,480
Burbach, Karen L	Associate Director, Publications	00091049	343300	12	2080		1.000	69,020
Cerino, Victoria	Media Relations Coordinator	00071005	343300	12	2080		1.000	61,326
Flagg, Alexander S	Associate Director, Web Communications	00072353	343300	12	2080		1.000	62,000
Giles Galbreath, JoVanora	Media/Diversity Specialist	00082670	343300	12	2080		1.000	47,340
Kumru, Elizabeth	Publications Editor	00072779	343300	12	2080		1.000	47,502
O'Connor, Thomas J	Senior Associate Director,Communications	00072780	343300	12	2080		1.000	88,134
O'Neill, William R	Senior Associate Director, Advancement	00075819	343300	12	2080		1.000	83,224
Spellman, Lisa M	Publications/Media Specialist	00072092	343300	12	2080		1.000	43,818
T. B. A.	Art Director	00071438	343300	00	2080		1.000	32,706
Brown, Charles D	UNMC Today Editor	00072782	343306	12	2080		1.000	45,356
Carson, Jillian L	Marketing Specialist II	00077316	343309	12	2080		1.000	44,134
Fry, Renee A	Director, Public Relations	00072781	344300	12	2080		1.000	110,272
	TOTAL 513000 MGR/PROFESSIONAL SAL						**14.000**	**827,376**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090736		00			0.000	150
Grotrian, Lisa A	Campus Events Center Coordinator	00072544	242400	12	2080	17.460	1.000	36,317
Stacy, Mary M	Office Associate I	00072783	242409	12	1689	15.750	0.812	26,601
Garfield, Julie E	Business Associate	00072784	242500	12	2080	22.175	1.000	46,125
Baum, Kacie A	Special Events Associate	00072545	342500	12	2080	16.591	1.000	34,510
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.812**	**143,703**
516000 STUDENT WAGES								
T. B. A. - OPS	TBA - OPS	00090737		00			0.000	40
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-21,174
PLANNED NEGATIVE				00			0.000	-30,000
PLANNED NEGATIVE				00			0.000	-62,000
PLANNED NEGATIVE				00			0.000	-15,000
PLANNED NEGATIVE				00			0.000	-110,272
PLANNED NEGATIVE				00			0.000	-23,250
PLANNED NEGATIVE				00			0.000	-52,480
PLANNED NEGATIVE				00			0.000	-15,000

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: Office of Public Affairs (31-4405-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-329,176**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00			0.000	-8,014
PLANNED NEGATIVE				00			0.000	-28,303
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**0.000**	**-36,317**
SUBTOTAL NONFACULTY							**17.812**	**605,626**
SUBTOTAL SALARIES & WAGES							**17.812**	**605,626**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								60,785
519200 FICA CONTRIBUTION								71,072
519300 HEALTH INSURANCE CONTRIBUTION								107,543
519400 LIFE INSURANCE CONTRIBUTION								935
SUBTOTAL BENEFITS								**240,335**
TOTAL PERSONAL SERVICES								**845,961**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,962
530000 OPERATING SUPPLIES								5,000
540000 TRAVEL EXPENSE								2,000
550000 CAPITAL OUTLAY								530
TOTAL NET OPERATING EXPENSES								**24,492**
COST OBJECT TOTAL								**870,453**

GENERAL OPERATING BUDGET

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)

DEPARTMENT: Office of Public Affairs (05)

COST OBJECT: UNMC Today (31-4405-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-15,000
	TOTAL NET OPERATING EXPENSES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)

DEPARTMENT: Office of Public Affairs (05)

COST OBJECT: Radio (31-4405-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)

DEPARTMENT: Office of Public Affairs (05)

COST OBJECT: Community Relations (31-4405-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,212
	TOTAL NET OPERATING EXPENSES							**3,212**
	COST OBJECT TOTAL							**3,212**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)

DEPARTMENT: Office of Public Affairs (05)

COST OBJECT: News Release (31-4405-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,317
	TOTAL NET OPERATING EXPENSES							**12,317**
	COST OBJECT TOTAL							**12,317**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)

DEPARTMENT: Office of Public Affairs (05)

COST OBJECT: UNMC Connect (31-4405-0074)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,033
	TOTAL NET OPERATING EXPENSES							**2,033**
	COST OBJECT TOTAL							**2,033**

SUB PROGRAM: General Expense (44)
DEPARTMENT: Miscellaneous Gen Exp (34)
COST OBJECT: B&F Operations-Gen Exp (31-4434-0124)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kratochvil, Christopher J	Professor	00090435	095150	12	327		0.157	14,509
	Psychiatry (36-5330-2115001)		511000				0.020	1,836
	Sorrell - Consultation (37-5330-1003006)		511000				0.223	20,647
	B&F Operations-Gen Exp (31-4434-0124)		512100				0.300	27,745
	B&F Operations-Gen Exp (31-4434-0124)		512100				0.300	27,745
	TOTAL Kratochvil, Christopher J						**1.00**	**92,482**
SUBTOTAL FACULTY							**0.157**	**14,509**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kratochvil, Christopher J	Asst Vice Chanc for Clinical Research	00093807	095013	12	624		0.300	27,745
	B&F Operations-Gen Exp (31-4434-0124)		511000				0.157	14,509
	Psychiatry (36-5330-2115001)		511000				0.020	1,836
	Sorrell - Consultation (37-5330-1003006)		511000				0.223	20,647
	B&F Operations-Gen Exp (31-4434-0124)		512100				0.300	27,745
	TOTAL Kratochvil, Christopher J						**1.00**	**92,482**
Kratochvil, Christopher J	Chief Medical Officer	00093808	095061	12	624		0.300	27,745
	B&F Operations-Gen Exp (31-4434-0124)		511000				0.157	14,509
	Psychiatry (36-5330-2115001)		511000				0.020	1,836
	Sorrell - Consultation (37-5330-1003006)		511000				0.223	20,647
	B&F Operations-Gen Exp (31-4434-0124)		512100				0.300	27,745
	TOTAL Kratochvil, Christopher J						**1.00**	**92,482**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.600**	**55,490**
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00	327		0.000	-14,509
518953 PLANNED NEGATIVE ACADEMIC ADMINISTRATORS S								
PLANNED NEGATIVE				00	624		0.000	-27,745
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
PLANNED NEGATIVE				00	624		0.000	-27,745
SUBTOTAL NONFACULTY							**0.600**	**-14,509**
SUBTOTAL SALARIES & WAGES							**0.757**	**0**
TOTAL PERSONAL SERVICES								**0**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,773
TOTAL NET OPERATING EXPENSES								**3,773**

SUB PROGRAM: General Expense (44)
DEPARTMENT: Miscellaneous Gen Exp (34)
COST OBJECT: B&F Operations-Gen Exp (31-4434-0124)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							3,773

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)

DEPARTMENT: Miscellaneous Gen Exp (34)

COST OBJECT: Special Services (31-4434-0144)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								67,676
	TOTAL NET OPERATING EXPENSES							**67,676**
	COST OBJECT TOTAL							**67,676**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)

DEPARTMENT: Bonds and Insurance (35)

COST OBJECT: Bonds and Insurance (31-4435-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								1,089,680
	TOTAL NET OPERATING EXPENSES							**1,089,680**
	COST OBJECT TOTAL							**1,089,680**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)

DEPARTMENT: Bonds and Insurance (35)

COST OBJECT: Insur Med Student Travel (31-4435-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,151
	TOTAL NET OPERATING EXPENSES							**2,151**
	COST OBJECT TOTAL							**2,151**

SUB PROGRAM: General Expense (44)
DEPARTMENT: Bonds and Insurance (35)
COST OBJECT: LB 998 HO Malpractice Ins (31-4435-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								428,000
	TOTAL NET OPERATING EXPENSES							**428,000**
	COST OBJECT TOTAL							**428,000**

SUB PROGRAM: General Expense (44)
DEPARTMENT: Workers/Unemployment Comp (37)
COST OBJECT: Worker'S Comp Claims & Insurance (31-4437-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								576,833
	SUBTOTAL BENEFITS							**576,833**
	TOTAL PERSONAL SERVICES							**576,833**
	COST OBJECT TOTAL							**576,833**

SUB PROGRAM: General Expense (44)
DEPARTMENT: Legal Counsel (38)
COST OBJECT: Legal Fees (31-4438-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								79,704
	TOTAL NET OPERATING EXPENSES							**79,704**
	COST OBJECT TOTAL							**79,704**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)

DEPARTMENT: Alumni Administration (07)

COST OBJECT: Alumni Affairs (33-4407-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pickett, Christine M	Financial Business Manager	00072676	243300	12	2080		1.000	49,440
Bottoms, Lenal M	Alumni Programs Manager	00089023	343300	12	2080		1.000	46,200
TBA	Social Marketing Specialist	00072801	343300	00	2080		1.000	39,500
Jokela, Roxanna Lynn	Director, Alumni Relations	00077357	344304	12	2080		1.000	104,030
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**239,170**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090733		00			0.000	516
Smith, Shawn R	Office Associate II	00082278	242400	12	2080	18.820	1.000	39,146
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**39,662**
SUBTOTAL NONFACULTY							**5.000**	**278,832**
SUBTOTAL SALARIES & WAGES							**5.000**	**278,832**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,747
519200 FICA CONTRIBUTION								11,224
519300 HEALTH INSURANCE CONTRIBUTION								19,105
519400 LIFE INSURANCE CONTRIBUTION								239
519800 WORKERS COMPENSATION								2,936
SUBTOTAL BENEFITS								**44,251**
TOTAL PERSONAL SERVICES								**323,083**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								69,390
TOTAL NET OPERATING EXPENSES								**69,390**
COST OBJECT TOTAL								**392,473**

SUB PROGRAM: General Expense (44)
DEPARTMENT: Public Affairs-Aux (51)
COST OBJECT: COM Deans Office Service Agreement (33-4451-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A.	Art Director	00071438	343300	00	1560		0.340	19,579
SUBTOTAL NONFACULTY							**0.340**	**19,579**
SUBTOTAL SALARIES & WAGES							**0.340**	**19,579**
BENEFITS								
519800 WORKERS COMPENSATION								206
SUBTOTAL BENEFITS								**206**
TOTAL PERSONAL SERVICES								**19,785**
COST OBJECT TOTAL								**19,785**

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21st Century	36-5507-1053005	4276

A

A/C-Supplies/Repair/Steam	31-3331-0016	2845
AAA - Anesthesiology	31-5201-1000	3372
AAA - COM	31-5101-1000	3005
AAA - Emergency Medicine	37-5101-3002400	3292
AAA - Internal Medicine	31-5220-1000	3393
AAA - Radiology	31-5350-1000	3780
AAA - Surgery	31-5360-1000	3786
Academic Affairs	36-0115-1002001	2354
Academic Affiliation Agreement	37-5301-2006001	3941
Academic Project Support	31-2599-0218	2764
Academic Records	31-4207-0004	2878
Academic Support Services	31-2299-0405	2757
Accounting and Business Systems Developm	31-4305-0004	2900
Accounts Payable	31-4307-0024	2903
ACG Journal/Quigley	37-5220-1001001	3603
Acute Dialysis	33-9710-7321	4494
ADIS IT Support	31-2905-0404	2787
ADIS Project	31-0105-0114	2350
Administration	34-1901-2110006	2574
Administrative Computer	33-2907-0206	2797
Administrative Core	34-0915-2014107	2432
Administrative Support	33-2907-0026	2791
Administrative Systems Project	33-4363-2576	2974
Adult Evening Recreation Program	37-5507-3026005	4337
Advanced Clinical Applications Project	33-4301-3050	2939
Advanced Stage Lung Disease Rsch Fund	37-5237-2003001	3660
Advanced Surgical Technology	33-9696-0365	4483
After School Programs	33-5552-0100	4222
AHI - Development	37-1809-4001001	2533
AIDS Clinical Trials Unit	36-5232-2089002	3520
AIDS Drug Assistance Program	36-5232-3003023	3521
Airway Injury Caused by MAA Adducts	34-5237-2012101	3464
Alcohol & FAS-Mediated Apoptosis in Live	34-5229-2012001	3445
Alcohol Abuse and HIV-1 Mechanisms	36-5160-2037003	3236
Allied Health	35-0401-2001001	2387
Allied Health	36-0401-3002001	2390
Allied Health Assoc Dean	31-0401-0001	2355
Allied Health Cont Ed	33-0451-0446	2383
Allied Health Special Tuition Increase	31-0401-0050	2360
Alter G Project	33-5552-5000	4256
Alumni Affairs	33-4407-1000	2992
Amino Acid Analysis	33-5140-0076	3072
Analysis of Interactions of HIV Tat and	36-1905-2121002	2658
Anatomical-Salaries	33-9813-0255	4499
Anatomy Instruction	31-5150-0001	3043
Anatomy Special	33-5150-0600	3080
Anesthesiology	35-5201-2004001	3477
Anesthesiology	37-5201-4001001	3593
Anesthesiology	37-5201-4002001	3594
Anesthesiology Instruction	31-5201-0001	3371
Anesthesiology Pro Fees	37-5201-1006001	3590
Animal Facility	34-1901-2110007	2576
Anna Stake Psy Fellowship	37-5330-1001001	3983
Ant Awards - Community Service	34-9899-0033033	4506
Ant Awards - Community Svc	36-9899-0033033	4513
Ant Awards - Instruction	35-9899-0011011	4508
Ant Awards - Instruction	36-9899-0011011	4511
Ant Awards - Rsch Other	36-9899-0022022	4512
Ant Awards - Scholarships	36-9899-0081081	4517
ANT Awards Student Services	36-9899-0054054	4515
Ant Awards-Academic Admin	36-9899-0046046	4514
Ant Awards-Community Serv	35-9899-0033033	4510
ANT AWARDS-INSTITUTIONAL ADMIN	34-9899-0060061	4507
ANT AWARDS-INSTITUTIONAL ADMIN	36-9899-0060061	4516
Ant Awards-Instruction	34-9899-0011011	4504
Ant Awards-Research Instr	35-9899-0021021	4509

Ant Awards-Rsch Other	34-9899-0022022	4505
Ant Inc Indep Operations	33-9899-0910	4503
Ant Income Stores & Services	33-9899-0070	4501
Ant Income-Research	33-9899-0210	4502
Anthony Diversity	31-5450-1105	4071
Antidote Development	37-1901-2004001	2664
APEU	31-8305-8990	4474
Architectural / Engineering	31-3305-0014	2832
Arrhythmia Genetics Program	37-5318-2003001	3978
Assays of Stem Cell Function in Clinical	34-5150-2024003	3114
Assistance to Individuals	37-5507-3026008	4340
Assoc VC-Clinical Research	31-1209-0020	2465
Asst Vice Chancellor Bus/Fin	31-4301-0044	2897
Augmentative School Contracts	37-5507-3008001	4335
Autism/Servere Behavioral Program Expens	31-5507-0100	4177
Autoantibodies Against Glycopeptide Epit	34-1905-2164003	2614
Autoimmunity In Cancer	37-5269-2001001	3688

B

B&F Operations-Gen Exp	31-4434-0124	2984
Bakers Place-Family Medicine	31-8105-8806	4429
Bakers Place-Internal Medicine	31-8105-8807	4430
Baroreceptor Neurons in Diabetes and rol	36-5370-2001004	3928
Basis of the Requirements of IRF4 & IRF8	34-5150-2029001	3115
Basma Research Support	31-5725-0025	4400
Baxters Aneurysm Progression Prevention	31-5721-0073	4389
B-Cell Lymphoma Treated w CHOP/Rituximab	36-5234-2179001	3525
Beatrice State Development Center	33-5450-0001	4088
Behavioral Hlth Education Ctr Residency	31-5330-0110	3768
Benefits and Records	31-4323-0264	2920
Bernard & Ann Moran Professorship	37-0905-1005001	2446
BEST-CASE	37-5507-1007005	4318
Bethesda Urban Community Developmental C	36-5507-1071004	4279
BHECN Administration	31-5330-0170	3774
BHECN Interprof Edu	31-5330-0130	3770
BHECN Networks	31-5330-0160	3773
BHECN Residencies	31-5330-0140	3771
BHECN Telehealth	31-5330-0120	3769
BHECN Workforce Analysis	31-5330-0150	3772
Bindery	33-4351-0104	2946
Bio Safety Program	33-5301-3486	3794
Biochem and Molecular Biology	34-5140-2032001	3104
Biochem and Molecular Biology	34-5140-2033001	3106
Biochem and Molecular Biology	34-5140-2034011	3107
Biochem and Molecular Biology	34-5140-2036001	3109
Biochem and Molecular Biology	34-5140-2037004	3110
Biochem and Molecular Biology	34-5140-2039001	3111
Biochem and Molecular Biology	35-5140-2021001	3219
Biochem and Molecular Biology	36-5140-2085001	3227
Biochem and Molecular Biology	36-5140-2087001	3228
Biochem and Molecular Biology	36-5140-2092001	3229
Biochem and Molecular Biology	37-5140-2038001	3366
Biochemistry - Dr S Batra	37-5101-2016007	3267
Biochemistry & Molec	34-5140-2027006	3091
Biochemistry & Molec	34-5140-2028001	3093
Biochemistry & Molec	34-5140-2029001	3098
Biochemistry & Molec	35-5140-2015001	3210
Biochemistry & Molec	35-5140-2016001	3213
Biochemistry & Molec	36-5140-2072001	3222
Biochemistry & Molec	36-5140-2074001	3223
Biochemistry & Molec	36-5140-2080001	3224
Biochemistry and Molecular Biology	34-5140-2031010	3101
Biochemistry and Molecular Biology	35-5140-2017001	3215
Biochemistry and Molecular Biology	35-5140-2018001	3218
Biochemistry and Molecular Biology	36-5140-2083001	3225
Biochemistry and Molecular Biology	36-5140-2084003	3226
Biochemistry Grant Return Sec. 01	31-5140-4001	3041
Biochemistry Grant Return Sec.04	31-5140-4004	3042
Biochemistry Instruction	31-5140-0001	3027
Bioengineering a Medical Device-Stuberg	31-3205-0832	2829

Bioimaging Core Lab	33-5350-2222	3797
Bioinformatics	34-1901-2110008	2577
Biomedical Research Development Fund	31-5701-0001	4366
Bio-Nenotechnology	37-5280-2009003	3697
Biosafety Officer	31-0105-0094	2349
Biostatistics	34-1901-2110019	2588
Biostatistics	37-5410-1001001	4149
Biotechnology	31-3205-0002	2818
Bioterrorism Laboratory Services Agreeme	36-5301-2127007	3858
Bly Memorial Research Fund	37-5226-2003001	3652
BMC Data SLA Clearinghouse	33-2907-0008	2789
Bonds and Insurance	31-4435-0004	2987
Brattain & Wang Recruitment	31-5712-0045	4378
Breaking Barriers: Sci Ed Native America	34-4101-1002002	2872
Breast Cancer (Primary Care)	37-5261-2001015	3679
Brentwood Rheumatology Clinic	31-8305-8997	4476
Budget Adj 2003-04	31-4399-0304	2938
Budget Adjustment-31830589	31-8305-9999	4477
Budget Office	31-4313-0004	2907
Build Capacity Maternal and Child Leader	34-5311-3006003	3833
Building Brighter Futures	33-5552-0108	4231
Building Repairs & Maintenance	31-3309-0006	2834
Business Services	31-4327-0004	2929

C

CA Annual Budget Surplus/Deficit	31-2599-0506	2767
caBIGTM Technology Assessment	34-1901-2110028	2595
CALGB Data Management	36-5234-2055002	3522
Camp HW/SW	33-2907-0516	2803
Campus ID Program	33-4363-1476	2973
Campus Reallocation	31-2213-0119	2747
Cancer Biology Training Program	34-1905-1008020	2602
Cancer Service Line	33-9710-7055	4490
Cardiology	36-5224-2077001	3498
Cardiology	36-5224-2078001	3499
Cardiology	37-5220-1006002	3607
Cardiology	37-5318-9110001	3979
Cardiology Research Personnel	37-5224-2005003	3649
Cardiothoracic Surgery Pro Fees	37-5360-9410001	4029
Cardiovascular Rsch & Ed	37-5318-2001001	3977
Cashiering	31-4307-0034	2904
CattlemenS Ball Fund	37-7109-2007001	4423
CCORDA State	31-5495-0001	4082
CCTR	31-5725-0015	4399
Cell Analysis Core Facility	31-3205-0182	2823
Cell Analysis Core Facility	34-1901-2110009	2578
Cell Biology & Anatomy	34-5150-2032006	3117
Cell Biology & Anatomy	34-5150-2033006	3118
Cell Biology & Anatomy	35-5150-2005002	3221
Cell Biology & Anatomy	37-5150-2012001	3367
Cell Biology & Anatomy Salary Return	31-5150-5000	3052
Cell Biology/Anatomy	34-5150-2036001	3119
Cell Biology/Anatomy	34-5150-2040009	3122
Cell Biology/Anatomy	34-5150-2041009	3124
Cell Biology/Anatomy	34-5150-2042007	3125
Cell Biology/Anatomy	34-5150-2043004	3126
Cell Biology/Anatomy	34-5150-2044001	3127
Cell Biology/Anatomy	34-5150-2045001	3128
Cell Biology/Anatomy	34-5150-2046002	3130
Cell Biology/Anatomy	36-5150-2054001	3231
Cell Biology/Anatomy	37-5150-4002001	3368
Cell Growth Facility	33-5140-0016	3071
Cell Production Unit	31-3205-0142	2821
Cellular Phone Clearing	33-4363-0196	2969
Cellular/Integrative Phys	34-5170-2048001	3193
Cellular/Integrative Phys	34-5170-2049001	3194
Cellular/Integrative Phys	34-5170-2050001	3196
Cellular/Integrative Phys	34-5170-2052011	3198
Cellular/Integrative Phys	34-5170-2053011	3200
Cellular/Integrative Phys	34-5170-2054011	3202

Cellular/Integrative Phys	34-5170-2056011	3203
Cellular/Integrative Phys	34-5170-2057011	3204
Cellular/Integrative Phys	34-5170-2058011	3205
Cellular/Integrative Phys	34-5170-2059021	3206
Cellular/Integrative Phys	34-5170-2060001	3208
Cellular/Integrative Phys	34-5170-2062001	3209
Cellular/Integrative Phys	36-5170-2097001	3252
Cellular/Integrative Physiology	34-5170-2046001	3191
Cellular/Integrative Physiology	36-5170-2084001	3247
Cellular/Integrative Physiology	37-5170-2003001	3370
Center fo Program Evaluation	33-5552-0501	4238
Cerebral Microcirculation During Alcohol	34-5170-2042006	3187
Cerebral Vasoreactivity and Ischemia Dur	36-5170-2077001	3245
CFF Center Adult Program	36-5237-2158004	3545
CFHL Salaries	33-4354-0076	2955
Chancellor	31-4101-0004	2868
Chancellor Office	36-4101-1004001	2874
Chancellor Program Devel	31-2211-0004	2745
Chem/Rad Spill Response Team	31-2217-0104	2756
Chemical Safety	31-2217-0054	2754
Child Care Center	33-9696-0886	4484
Childrens Oncology Group Statistics and	36-5410-2032008	4104
Chilled Water	31-3331-0116	2846
CIS Kids Squad Mental Health	33-5552-0105	4228
Clarkson FND Research	37-5224-2012001	3651
Classroom Enhancements	33-2907-0946	2808
Clinic Administration	31-5605-0016	4342
Clinic Computer	31-5605-0036	4346
Clinic Pers Reimbursement	37-5220-1003001	3604
Clinical Division	37-5210-9110045	3599
Clinical Nutrition	33-9710-7339	4495
Clinical Perfusion-ERT	33-0451-2050	2385
Clinical Research Center	33-9710-7525	4497
Clinical Research Financial Compliance	31-0105-0016	2339
Clinical Trails Office	34-1901-2110023	2592
Clinical/Tech	31-5330-0003	3767
CLS (Clinical Lab Science)	31-0409-0001	2367
CLS (Clinical Lab Science)	33-0451-0026	2380
CLS Outreach Program	33-0451-0035	2381
Cluster Support	33-2907-0916	2806
CMV Immunotherapeutic Vaccine in Donors	36-5232-2068001	3515
CNND Fees	33-5305-0003	3796
CNND Programs	37-5305-2003001	3952
CNS Intercellular Signaling Mech in Card	36-5170-2091002	3250
COBRE - Admin Core	34-2005-2039102	2711
COBRE - CNND Adminstrative Core	36-5305-2023010	3883
COBRE - CNND Recruitment Project - Polue	36-5305-2024010	3884
COBRE - Project 1	34-2005-2039202	2714
COBRE - Project 4	34-2005-2039502	2715
COBRE - SEED PROJECT 1	34-2005-2039802	2718
Cobre- -Core B	34-2005-2039702	2716
COBRE: Recruitment -Turnover Project-Pan	36-5305-2037010	3887
COD	34-0915-2011001	2429
COD	34-0915-2012014	2430
COD Adult Restorative Dentistry	31-0930-0001	2415
COD Continuing Education	33-0963-0066	2420
COD Dental Hygiene	31-0910-0001	2405
COD General Research	37-0905-3003001	2453
COD Graduate Research	31-0905-0001	2400
COD Growth & Development	31-0920-0001	2409
COD Learning Resources	31-0935-0011	2418
COD Oral Biology	31-0915-0001	2407
COD Oral Biology	34-0915-2013001	2431
COD Oral Biology	34-0915-2015001	2439
COD Oral Biology	36-0915-2028001	2442
COD Oral Biology	36-0915-2029001	2443
COD Restorative Dentistry	37-0930-1005001	2454
COD Special Tuition Increase	31-0901-0050	2398
COD-Nawshad Recruitment	31-5723-0005	4394
COD-Oakleys Startup Funds	31-5723-0009	4395

COD-Payne Research Program	31-5723-0002	4393
COD-Wheellock&Johnson Salary Support	31-5723-0011	4396
COG Community Clinical Oncology Program	36-5410-2003004	4101
College of Dentistry	37-0901-3001001	2445
College of Dentistry Admin Service	37-1901-2010001	2665
College of Medicine Support	32-2602-0301	2770
College of Medicine-Outstanding Performa	31-5101-2001	3006
College of Nursing	32-2693-1300	2779
College of Nursing - Northern Division	31-1826-0001	2505
College of Pharmacy	31-2001-0004	2671
College of Pharmacy General	31-2007-0004	2693
Collegebound Nebraska	31-2313-0007	2762
COM Deans Office Service Agreement	33-4451-0010	2993
COM/Hospital Margin Allocation	37-5101-3003004	3294
COM-Carlsons Regenerative Med Init	31-5721-0055	4386
Commencement	31-4223-0004	2890
Communication and Chemoprevention of Pro	34-5140-2021002	3088
Communications Center	31-3333-0006	2848
Communitites Empowering Youth (CEY)	36-5507-3066003	4311
Community Partnership Funding	31-2213-0109	2746
Community Relations	31-4405-0034	2981
Comp Serv - Technical Services	33-2907-0216	2798
Comparative Medicine	31-0105-0052	2347
Comparative Medicine	33-5191-0006	3083
Comparative Medicine F & A	33-5191-0009	3086
Compliance Officer	31-0117-0002	2352
Comprehensive Cancer Control Program	36-5430-2004005	4111
Computer Modeling Facility	31-3205-0122	2820
Computer Support	31-0905-0024	2402
Computers-Printers-etc	37-5301-6001005	3943
CON - Cohen Recruitment	31-5719-0015	4383
CON - Gerontolog Psycosoc & Com Hlth	34-1807-2010002	2513
CON - Mobile Nursing Center	33-1853-0016	2508
CON - Omaha	36-1801-1003001	2522
CON Administration - Lincoln	31-1822-0014	2499
CON Development Fund	37-1801-4001001	2529
CON Learning Center	31-1801-0034	2485
CON Office	31-1801-0010	2480
CON Primary Care	31-1801-0444	2489
CON Special Tuition Increase	31-1801-0050	2486
CON-Adult Health & Illness Dept	36-1809-2022001	2527
CON-Community Based Health	34-1807-1004001	2509
CON-Community Based Health	34-1807-1005001	2510
CON-Community Based Health	36-1807-2017001	2525
CON-Community-Based	34-1807-2012001	2517
CON-Community-Based	36-1807-1005001	2523
CON-Community-Based Health	34-1807-2011001	2514
Confocal Microscope Facility	33-5140-1466	3075
Confocal Microscopy	34-1901-2110022	2591
CON-Niedfelt Nursing Research Center	34-1809-2006001	2520
Consultation Liaison	37-5330-9510001	3992
Cont Ed Mediated Instruction	32-2602-0401	2771
Cont Ed NHS	32-2602-0601	2772
Cont Ed Outreach	32-2602-0801	2774
Cont Ed Rounds	32-2602-0701	2773
Continuing Education - Personnel	32-2605-0101	2777
Convenient Store	33-4353-0026	2952
cop	35-2005-2016001	2731
COP Deans Office	36-2001-2001001	2733
COP Deans Office	36-2001-2002001	2734
COP Pharm Practice	34-2009-2026001	2724
COP Pharm Practice	36-2009-2034001	2742
COP Pharm Practice	36-2009-2035001	2743
COP Pharm Science	34-2005-2035005	2707
COP Pharm Science	34-2005-2036001	2709
COP Pharm Science	34-2005-2038001	2710
COP Pharm Science	34-2005-2041001	2719
COP Pharm Science	34-2005-2042001	2721
COP Pharm Science	34-2005-2043001	2722
COP Pharm Science	35-2005-2013001	2726

COP Pharm Science	35-2005-2014004	2729
COP Pharm Science	35-2005-2015001	2730
COP Pharm Science	36-2005-2081001	2737
COP Pharm Science	36-2005-2088001	2738
COP Pharm Science	36-2009-2033001	2741
COP Pharm Science	37-2001-4001001	2744
COP Special Tuition	31-2001-0050	2674
COPH Biosecurity	36-5465-3002001	4138
COPH Biostatistics	35-5410-2004001	4092
COPH Biostatistics	36-5410-2036001	4107
COPH Biostatistics	37-5410-2001001	4152
COPH CCORDA	37-5495-2001001	4172
COPH Deans Office	34-5401-1001003	4089
COPH Deans Office	37-5401-2001001	4146
COPH Deans Office	37-5401-3002001	4147
COPH Deans Office Consulting	37-5401-1001003	4144
COPH EAO Health Sci	34-5420-2001001	4090
COPH EAO Health Sci	36-5420-2002001	4108
COPH EAO Health Sci	36-5420-2003001	4109
COPH EAO Health Sci	36-5420-2005001	4110
COPH EAO Health Sci	36-5440-2019001	4126
COPH EAOH	37-5420-2001001	4157
COPH Epidemiology	36-5430-2009001	4114
COPH Epidemiology	36-5430-2010006	4115
COPH Epidemiology	37-5430-2001001	4159
COPH Health Services	36-5440-2018001	4124
COPH Hlth Disparities	36-5485-3004001	4142
COPH Hlth Disparities	37-5485-3001001	4166
COPH HPSB Health Sci	36-5485-2003001	4140
COPH HPSBH	36-5450-2002001	4129
COPH HPSBH	36-5450-2003001	4130
COPH HPSBH	36-5450-2004001	4131
COPH HPSBH	36-5450-3001001	4132
COPH HPSBH	37-5450-2001001	4164
COPH HRSA	37-5440-2001001	4161
COPH HSRA	35-5440-2012001	4095
COPH HSRA	35-5440-2014002	4096
COPH HSRA	35-5440-2015002	4097
COPH HSRA	35-5440-2016002	4098
COPH HSRA	36-5440-2017001	4123
COPH RHEN	35-5455-1003002	4099
COPH RHEN	36-5455-2001001	4134
COP-Shlyakhtenko Support	31-5717-0019	4382
Copy Center	33-4351-0103	2945
CORE A - Molecular Biology of Neurosens	34-5507-2020106	4267
Core A: Cells and Tissue Core	34-5160-2026804	3142
Core A: Proteomic Strategies for AIDS an	34-5160-2033402	3159
CORE B Molecular Biology of Neurosens	34-5507-2020206	4269
CORE C - Molecular Biology of Neurosens	34-5507-2020306	4270
Core C: Proteomics Core	34-5160-2026805	3143
CORE D - Molecular Biology of Neurosens	34-5507-2020406	4271
Core D: Administrative Core	34-5160-2026806	3144
Core Research Lab	37-5360-1002001	4007
CoreB: Bioimaging	34-5350-2004008	3838
Cost Per Copy Program	33-4363-0456	2970
COST SHARE/ 36-5140-2072-001	37-5101-9110974	3327
COST SHARE/ 36-5140-2073-001	37-5101-9110973	3326
COST SHARING FOR 36-2009-2030-001	31-2009-0002	2697
COST SHARING FOR 36-0115-1001-001	31-1601-0007	2472
COST SHARING FOR 36-0115-1001-001	32-2601-0002	2768
COST SHARING FOR 36-5240-2003-001	31-5109-1502	3020
COST SHARING/36-5224-2066-001	37-5220-1006202	3629
COSTSHAE/ 34-5228-1003-003	37-5101-3002993	3293
COSTSHARE/ 34-1901-2109-003	37-5220-1006985	3632
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COSTSHARE/ 34-1905-2171-202	37-7109-2004994	4420
COSTSHARE/ 34-1905-2171-302	37-7109-2004993	4419
COSTSHARE/ 34-1905-2171-402	37-7109-2004992	4418

COSTSHARE/ 34-2005-2030-001	31-5301-3002	3718
COSTSHARE/ 34-5228-1003-001	37-5220-1006982	3630
COSTSHARE/ 34-5234-2004-009	37-5101-3003992	3297
COSTSHARE/ 34-5234-2004-009	37-5220-9810999	3645
COSTSHARE/ 34-5234-2004-009	37-5310-4001992	3965
COSTSHARE/ 35-1905-3001-001	31-1905-7004	2553
COSTSHARE/ 35-1905-3001-001	31-2005-3001	2684
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COSTSHARE/ 36-5160-2045-001	37-5305-2003998	3953
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COSTSHARE/ 36-5210-2019-001	37-5210-9110998	3602
COSTSHARE/ 36-5228-2010-001	37-5220-1006983	3631
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COSTSHARE/ 36-5229-2092-009	37-5101-9110963	3323
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COSTSHARE/ 36-5237-2158-004	37-5101-3003991	3296
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COSTSHARING/ 34-1901-2110-014	31-5301-3075	3734
COSTSHARING/ 34-1901-2110-015	31-5140-3034	3039
COSTSHARING/ 34-1901-2110-016	31-1905-7114	2560
COSTSHARING/ 34-1901-2110-016	31-1905-7115	2561
COSTSHARING/ 34-1901-2110-017	31-5301-3076	3735
COSTSHARING/ 34-1901-2110-018	31-5301-3077	3736
COSTSHARING/ 34-1901-2110-020	31-1905-7116	2562
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COSTSHARING/ 34-2005-2045-001	31-2005-3025	2692
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COSTSHARING/ 34-5170-2053-011	31-5170-3028	3066
COSTSHARING/ 34-5228-1003-003	31-0411-3003	2375
COSTSHARING/ 34-5234-2004-006	31-5301-3081	3738
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COSTSHARING/ 34-5234-2004-008	31-5220-3049	3402
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COSTSHARING/ 34-5234-2004-009	31-5310-3049	3754
COSTSHARING/ 34-5237-2010-001	31-5220-3024	3397
COSTSHARING/ 34-5237-2010-001	31-5721-3001	4391
COSTSHARING/ 34-5241-2009-010	31-5220-3023	3396
COSTSHARING/ 34-5241-2010-001	31-5150-3012	3050
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COSTSHARING/ 34-5507-1022-018	31-5507-5812	4193
COSTSHARING/ 34-5507-1022-019	31-5507-0614	4188

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COSTSHARING/ 34-5507-1022-019	31-5507-8192	4203
COSTSHARING/ 34-5507-1022-019	31-5507-8492	4208
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COSTSHARING/ 35-1905-3002-001	31-2005-3012	2686
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COSTSHARING/ 35-1905-3010-001	31-1905-7112	2558
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COSTSHARING/ 36-0115-1002-002	31-1601-3006	2474
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COSTSHARING/ 36-0115-1002-002	31-4221-3003	2889
COSTSHARING/ 36-0115-1002-002	31-5101-3005	3007
COSTSHARING/ 36-0115-1002-002	33-0451-3004	2386
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COSTSHARING/ 36-2005-2089-002	31-2005-3024	2691
COSTSHARING/ 36-2005-2090-001	31-2005-3021	2689
COSTSHARING/ 36-2009-2034-001	31-2009-3006	2699
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COSTSHARING/ 36-5150-2053-001	31-5721-3002	4392
COSTSHARING/ 36-5210-2019-001	31-5210-3003	3378
COSTSHARING/ 36-5210-2019-001	33-5210-3000	3432
COSTSHARING/ 36-5224-2077-001	31-5220-3022	3395
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COSTSHARING/ 36-5232-2084-001	31-5220-3039	3399
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COSTSHARING/ 36-5234-3006-013	31-5220-3054	3407
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COSTSHARING/ 36-5261-2002-001	31-5260-3006	3421
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COSTSHARING/ 36-5270-2065-001	33-5150-3003	3081
COSTSHARING/ 36-5301-2154-007	31-5301-3082	3739
COSTSHARING/ 36-5301-2211-001	31-5301-3034	3719
COSTSHARING/ 36-5301-2222-001	31-5301-3052	3722
COSTSHARING/ 36-5301-2222-001	33-5150-3005	3082
COSTSHARING/ 36-5301-2223-001	31-5301-3059	3723
COSTSHARING/ 36-5301-2232-001	31-5301-3066	3725
COSTSHARING/ 36-5301-2235-001	31-5301-3070	3728
COSTSHARING/ 36-5301-2236-001	31-5301-3071	3730
COSTSHARING/ 36-5301-2246-001	31-5301-3083	3740
COSTSHARING/ 36-5313-2031-001	31-5220-3037	3398
COSTSHARING/ 36-5313-2032-001	31-5150-3008	3048
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COSTSHARING/ 36-5314-2012-001	31-5310-3034	3749
COSTSHARING/ 36-5316-2001-054	31-5310-3050	3755
COSTSHARING/ 36-5316-2038-001	31-5310-3039	3750

COSTSHARING/ 36-5316-2039-002	31-5310-3060	3762
COSTSHARING/ 36-5316-2040-001	31-5310-3047	3753
COSTSHARING/ 36-5316-2041-001	31-5310-3055	3759
COSTSHARING/ 36-5316-3004-001	31-5310-3051	3756
COSTSHARING/ 36-5318-3001-018	31-5310-3059	3761
COSTSHARING/ 36-5319-2014-001	31-5310-3058	3760
COSTSHARING/ 36-5321-3001-018	31-5310-3052	3757
COSTSHARING/ 36-5322-2001-001	31-5310-3045	3752
COSTSHARING/ 36-5360-2121-001	33-9696-3000	4486
Course Fees	33-2001-0030	2700
Cozad United Way 2005 Funding	36-5234-2111001	3523
Credentialing ESAR-VHP Volunteers	36-5401-3001002	4100
Critical Access Hospital Program	36-5440-2004011	4119
Cross-Linked Polymer Micelles for Cancer	34-2005-2030001	2704
Custodial Salaries	31-3805-0808	2867
Cyst Fib Research	37-5316-2001001	3975
Cystic Fibrosis Care Teaching & Rsch	36-5316-2001054	3897
Cyto Foundation Pro Fees	33-5552-0500	4236

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David Purtilo Distinguished Chair Of Pat	37-5120-1002001	3353
DBO Biochem	37-5113-2001001	3331
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Dean College of Medicine	37-5101-1095001	3262
Dean College of Medicine	37-5101-2017001	3269
Dean College of Medicine	37-5101-9210001	3329
Dean Graduate Studies	31-1201-0004	2455
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Dean Startup	31-5401-0540	4048
Dean-College of Public Health	31-5401-0001	4041
Dean-COM	37-5117-1001001	3348
Deans Chair Commit-Ortho-Gavin	37-5101-1040018	3253
Deans Ind Cost-Dave/Path-Micro	31-5101-8057	3008
Deans Prof Svs Fees	37-5101-9110001	3298
Deans Prof Svs Fees - Neuro Sci	37-5101-9110036	3319
Deans Prof Svs Fees Allied Health	37-5101-9110033	3317
Deans Prof Svs Fees Anesthesiology	37-5101-9110012	3302
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Deans Prof Svs Fees Otolaryngology	37-5101-9110019	3311
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Deferred Maintenance	31-3307-0006	2833
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DEM Section Research	37-5226-2004001	3653
Dental - Staff Dentist	31-5605-0376	4361
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Dental Books And Instruments	33-0963-0105	2422
Dental Books And Instruments	33-0963-0106	2423
Dental Clinic-General Prac-UNMC Exp	31-5605-0306	4357
Dental Clinic-Radiology	31-5605-0136	4356
Dental Hygiene	31-5605-0026	4345
Dental Stores	33-0963-0010	2419
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Deposits-Suspense	33-9851-0386	4500
Dept Funded Personnel	37-5224-1003016	3647
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Dept. Grant Return	31-5170-4095	3068
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Design Services	33-4351-0105	2947
Determination of RDA for Vitamin D in Wo	36-5410-2007003	4102
Determination of RDA for Vitamin D in Wo	36-5410-2007004	4103
Development Fund	37-5201-1001001	3588
Development Fund	37-5310-1001001	3956
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Diab/Endo/Metab	34-5226-2003001	3437
Diabetes Research-Degen	37-5115-1003001	3336
Director of Student Services	31-4209-0014	2880
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Div Of C G Prof Svs Fees	37-5220-9610001	3639
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Diversity Funds-Ophthalmology	31-5108-3500	3019
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Douglas County Health Dept	37-5319-3001001	3982
Dr Turpen/Dr Ryan - Immune	37-5261-2001009	3676
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Early Diagnosis of Pancreatic Cancer	34-1905-2142206	2604
Editorial Project	31-5713-0005	4381
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Eppley	37-7109-2015001	4426
Eppley Administration	31-1905-0002	2536
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Eppley Director	31-1905-0012	2539
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Eritoran Tetrasodium in Pts w Sepsis	36-5232-2073005	3516
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Fayad - Neuro Sci	37-5101-1040036	3255
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Federal R&A Recovery	31-4313-0014	2908
Feeding&Swallowing Program Expense	31-5507-0200	4179
Feeding/Swallowing Program	33-5552-0606	4240
Fighting Drug Resistant Infect - Asojo	35-5301-2014101	3853

Finance Controls & Compliance	31-4313-0024	2910
Financial Aid	31-4215-0004	2883
Fitness Center	33-4354-0016	2954
FK-506 Residual	37-5360-2015001	4010
FM&P Warehouse	33-4357-0300	2964
FMP Building Engineers	33-3351-0926	2864
Freifeld Research	37-5232-1011001	3655
Furniture Stores - Furniture	33-4357-0090	2963
Furniture Stores - Movers	33-4357-0070	2961
Furukawa Research	31-5712-0037	4377

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Gait Lab Development Fund	37-5507-1016001	4319
General Accounting Office (GAO)	31-4307-0004	2901
General Administration	33-5552-0601	4239
General Dentistry Departmental Research	31-0905-0191	2403
General Dentistry Travel	31-0905-0011	2401
General Medicine	31-8305-8979	4471
General Medicine	37-5220-1006007	3613
General Operating - Medicine	32-2602-0101	2769
General Research	37-5270-2005001	3692
General Stores	33-4357-0010	2958
General Supervision Enhancement Grant (G	36-5507-1080005	4285
General Surgery Pro Fees	37-5360-9310001	4026
Genetic Abonormalties	36-5301-2227001	3865
Genetics Cell Biol	34-5150-2037009	3120
Geoffery Thiele Salary Support	31-5725-0011	4398
Geriatrics	34-5228-2003001	3443
Geriatrics	36-5228-2010001	3510
Geriatrics	37-5220-1006006	3611
GI Oncology/Drug Development	31-5706-0005	4372
Glassware Washing Service	33-1953-0546	2564
GME Funding	37-0901-1002001	2444
Gmp Facility	33-9710-7535	4498
Gollan - Stokes-Shackleford	37-5101-1080001	3261
Gollan Start-up $ Grimm	37-5101-1041116	3256
Governmental Relations	31-1209-0100	2466
GPPHLI Scholarships	37-5401-3002002	4148
Grad Endo Clinic	31-5605-0098	4352
Grad Perio Clinic	31-5605-0099	4353
Graduate Application Fee($25)	31-1201-0044	2458
Graduate Assistantships	31-1201-0104	2460
Graduate Education Program	37-5310-1005001	3959
Graduate Psychology Education Program:Ps	34-5507-1026006	4265
Graduate Students	37-5301-1006003	3935
Greiner Bridge Grant	31-5721-0045	4385
Grissom Professorship	37-5115-1001001	3334
Grounds	31-3311-0006	2837
Growth-Regulatory Signaling Networks	34-1905-2150001	2606
GS1 Non Stock	33-4357-0040	2960
GWR-Socialization Program for Youth with	37-5507-3026009	4341
Gyn Onc Research	37-5261-2001004	3675

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H & N Pro Fees	37-5290-9310001	3707
H Band Research	31-5712-0047	4379
Hammel Research	37-5360-2043001	4013
Harris Professorship - Geriatrics	37-5115-1011001	3338
Harris-Oncology Professorship	37-5115-1014001	3340
Havlik-Wall Professorship	37-5120-1001001	3352
HB Munroe Recreation Programs	37-5507-3026004	4336
HBM Autism Program	37-5507-1002003	4315
HBM Professorships	37-5507-1002002	4314
Health Professions Tracking Service	33-5401-2686	4083
Health Promotion	37-5450-1001001	4163
Health Services Admin & Research	31-5440-0001	4059
Heart Transplant/CHF Program	37-5360-3003001	4018
Heartland Regional Genetics	36-5507-2064002	4299
Helen Freytag Professorship	37-5121-1005001	3358
Help Desk	33-2907-0406	2802

Herman Frank Johnson MD Professorship	37-5118-1002001	3351
Histology	34-1901-2110010	2579
Hixson Sub-Fund Orthopaedic Research	37-5280-2010001	3698
Hixson/Lied Rsch	37-5280-2009001	3695
Hlth Promo Social & Behavioral Hlth Scie	31-5450-0001	4065
Ho-Chunk Hope: A Diabetes Free Future	36-0401-2004006	2389
Hospital Datat Center Support	33-2907-0096	2795
Hospital Genetic Support	37-5507-3007001	4331
Hospital Reimburse - Midwives	37-5262-9610001	3683
Hospital Services Support	37-5101-3002001	3270
HSR Nebraska BRFSS	33-5440-0005	4084
HSRA	37-5440-1001001	4160
HSRA Development - Ge Lin GIS Support	33-5440-0015	4086
HSRA Development - K Bowen GIS Support	33-5440-0020	4087
Hubbard Chair of Cardiology	37-5115-1015001	3341
Hubbard Professorship	37-5123-1001001	3360
Human Resource Development	31-4323-0284	2922
Human Resources Administration	31-4323-0304	2923
Human Resources Information	31-4323-0224	2918
Hunt Professorship Of Radiology	37-5126-1001001	3361
Hygiene Books And Instruments	33-0963-0200	2424
Hypopituitary Control & Complications St	36-5226-2015001	3504
Hypoxia Enhanced Anal	34-2005-2045001	2723
Hyridoma Core Facility-Johnson	31-3205-0302	2824

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I.M. Research-Neurology	37-5220-2001009	3635
I.M. Research-Pulmonary	37-5220-2001011	3636
IM Education	37-5220-1006005	3610
IM Medical Students	37-5220-1006015	3627
IM Patient Simulator Account	37-5220-1006014	3626
Immune Response Acetaldehyde Adducts	34-5241-2008015	3466
Impact of Joint Replace in Rheum Arthrit	36-5241-2015002	3554
Independent Living Plan	33-5552-0107	4230
Infant Contract - Ralston	33-5552-0104	4227
Infectious Deseases	37-5220-1006008	3615
Infectious Disease	37-5319-2002001	3980
Infectious Diseases	36-5232-2086001	3519
Infrastructure Support	31-4313-0050	2912
Infusion Center	31-8305-8995	4475
Inst Animal Care & Use Committee	31-0105-0034	2342
Institutional Research Resources Coordin	31-5705-0051	4370
Institutional Review Bd	31-0105-0024	2340
Insulin Resist Interv after Stroke IRIS	36-5250-2013005	3559
Insur Med Student Travel	31-4435-0034	2988
Int & Res College Of Med	31-5131-0001	3023
Int Med Cardiology	34-5224-2002001	3433
Int Med Cardiology	34-5224-2003001	3434
int Med Cardiology	36-5224-2080001	3500
Int Med Cardiology	36-5224-2084001	3501
Int Med Cardiology	36-5224-2087001	3502
Int Med Cardiology	36-5224-2088001	3503
Int Med DEM	36-5226-2025001	3509
Int Med GI	34-5229-2017001	3446
Int Med GI	34-5229-2018001	3447
Int Med GI	34-5229-2019001	3448
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Int Med GI	34-5229-2021001	3450
Int Med GI	36-5229-2095001	3511
Int Med GI	36-5229-2097001	3512
Int Med GI	36-5229-2100001	3513
Int Med Infectious	36-5232-2082001	3517
Int Med Infectious	36-5232-2084001	3518
Int Med Oncology	36-5234-2246001	3532
Int Med Oncology	36-5234-2252001	3533
Int Med Oncology	36-5234-2256001	3534
Int Med Oncology	36-5234-2259001	3535
Int Med Oncology	36-5234-2260001	3536
Int Med Oncology	36-5234-2261001	3537

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Int Med Oncology	36-5234-2271001	3539
Int Med Oncology	36-5234-2272001	3540
Int Med Oncology	36-5234-2273001	3541
Int Med Oncology	36-5234-2275001	3542
Int Med Oncology	37-5115-2003001	3345
Int Med Pulmonary	34-5237-2010001	3461
Int Med Pulmonary	34-5237-2012001	3462
Int Med Pulmonary	35-5237-2019001	3488
Int Med Pulmonary	36-5237-2167001	3546
Int Med Pulmonary	36-5237-2176001	3547
Int Med Pulmonary	36-5237-2182001	3548
Int Med Pulmonary	36-5237-2183001	3549
Int Med Pulmonary	36-5237-2190001	3550
Int Med Pulmonary	36-5237-2198001	3552
Int Med Rheumatoloty	35-5237-2018001	3487
Int Med/Rheumatology-Mikuls	37-5101-2013005	3265
Int Med/Rheumatology-ODell	37-5101-2013002	3264
Int&Res COM Reimbursement	31-5131-0002	3025
Interdisciplinary Care Mgt Pgm	31-5101-0021	2997
Interdisciplinary Healthy Heart Center	34-1807-2011002	2515
Internal Medicine	37-5115-2002001	3344
Internal Medicine Grant Return	31-5220-4000	3415
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Internal Medicine Research	37-5220-2001001	3634
Intl Health & Medical Education	31-2213-0200	2748
Intracellular compartmental kinetics of	36-2001-2004002	2735
Intranet	33-2907-0926	2807
Intrexon Research Services Agreement	36-5301-2238201	3876
Investigation of Interventions for Sitti	36-5507-2063002	4298
IPA for Cindy Marr	35-5241-2008003	3489
IPA for Eric Chickris	35-5237-2013003	3486
IPA for Gerri Siford	35-5226-2009003	3479
IPA for Jacy Kubik	35-5229-2014004	3481
IPA for Jane Devasure	35-5237-2010004	3482
IPA for Jane Meza	35-5237-2011003	3483
IPA for Peggy Karatoprakli	36-5226-2024006	3508
IPA for Peggy Karatoprakli - VAMC	35-5226-2010003	3480
IPA for Tricia Levan	35-5237-2012003	3485
IRB Revolving Account	33-0107-1606	2353

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Jared Garrision Startup Account	31-2005-0035	2682
JCRL	37-5224-2005002	3648
JNIP (Journal of Neuroimmune Pharmacolog	37-5305-2013001	3955
Job Pool- Carpenters	33-3351-0826	2858
Job Pool- Design	33-3351-0886	2860
Job Pool- Electricians	33-3351-0806	2857
Job Pool- Grounds	33-3351-0706	2851
Job Pool- Maintenance	33-3351-0746	2853
Job Pool- Masons	33-3351-0766	2855
Job Pool- Painters	33-3351-0786	2856
Job Pool- Plumbers	33-3351-0726	2852
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Joe Shapiro Expendable-Endowment Earning	37-5115-2001003	3343
Johannsson Diversity	31-5450-1104	4070
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Kessinger Research Fund	37-5234-2005001	3658
Kill the Killer Cells	36-5360-2116002	3921
Kim Start-Up	33-5552-0700	4241
Kuszynski/Cell Sorter Facility	33-5301-0906	3791

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Laboratories Support Shared Services	34-1901-2110011	2580

Larson Professor of Rheumatology	37-5115-1016001	3342
Larson Professorship	37-5115-1002001	3335
Larson Professorship for Respiratory Dis	37-5115-1013001	3339
LB 998 HO Malpractice Ins	31-4435-0054	2989
LB595 Admin Core	36-7107-2016629	4408
LB595 Alvin Wee Recruitment	36-7131-2015601	4417
LB595 Clinical research Support	36-7107-2016634	4411
LB595 M Cohen Recruitment	36-7105-2015001	4407
LB595 Tumor Procurment Core	36-7107-2016633	4410
LB595 Vimla Band Recruitment	36-7123-2015601	4415
Learning Env Enhancements	31-2905-0221	2784
Legal Fees	31-4438-0004	2991
Leland & Dorothy Olson Ctr Womens Hlth	37-5261-2001001	3674
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Library 04/05 Reallocation	33-1652-5001	2478
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Library Salaries	31-1601-0006	2469
Lincoln Development	37-1822-4001001	2535
Lincoln Fdn: Neb Child Eval Proj	33-5552-0109	4233
Lincoln Med Ed Foundation Special	31-5104-0011	3010
Lincoln Medical Programs	31-5104-0001	3009
Live Cell Imaging Core	34-0915-2014607	2437
Lymphoma Project	31-5220-0021	3392
Lymphoma Tissue Procurement Core Facilit	34-1901-2110018	2587
Lynell Klassen Research Support	31-5725-0009	4397
Lyphoma Salaries	37-5234-2021001	3659

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M Tsai Research	31-5712-0051	4380
M.L. Smith Professorship	37-5116-1002001	3347
Macrophages Neuronal K+ Channels and HI	34-5305-2018006	3826
Mail Service	31-4317-0004	2913
Main Profess Account	37-5250-9110001	3672
Mainframe Laser Printer	33-2907-0276	2799
Maint Dept-Contractors	33-3351-0206	2850
Major Program Leaders	34-1901-2110003	2571
Malashock Professorship	37-5127-1003001	3364
Mandatory Remissions	31-2599-0240	2766
Mass Specometry Protein Core Facility	33-5140-0326	3074
Mass Spectometry	31-3205-0780	2827
Maternal Care Program	36-5267-3001045	3565
Maternal-Fetal Medicine Research Account	37-5262-2001001	3681
McGoogan Professorship	37-5262-2003001	3682
Mechanism of Action of Differentiation A	34-1905-2156022	2609
Mechanism of Gonadotropin Action	35-5261-2005001	3493
Mechanisms of Bax Activation	34-1905-2149001	2605
Mechanisms of Gap Junction Regulation	34-5140-2026001	3090
Media Services	33-9710-1380	4488
Medically Handicapped Childrens Program	33-5552-0900	4243
Medically Handicapped Childrens Program	33-5552-0906	4254
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Mercer Research	37-5360-2046001	4014
Metabolism	34-5321-2002011	3835
Meyer Rehab Institute	31-5507-9400	4219
MHCP Facilities Cost	33-5552-0905	4253
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Microarray Core Facility	31-3205-0592	2826
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Minority Faculty Rec-Family Medicine	31-5108-1400	3014
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Minority Faculty Recruitment-Neuro	31-5108-0500	3011
Minority Faculty Recruitment-Surgery	31-5108-2702	3017
Minority Health Education & Research	31-5703-0009	4367
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Mitocholdrial-Produced Reactive Oxygen S	36-5170-2087002	3249
MMI	36-5507-1085001	4290
MMI	36-5507-1086001	4291
MMI	36-5507-2048012	4293
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MMI R/H - Summary	31-5507-8100	4200
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MMI Early Intervention	31-5507-0500	4182
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MMI Genetic Medicine	36-5507-2061001	4297
MMI Genetics	31-5507-8800	4215
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MMI HBM Molecular Genetics	34-5455-1002002	4091
MMI HBM Molecular Genetics	36-5507-2058001	4296
MMI Human Genetics Center	31-5507-0600	4184
MMI Interdisciplinary Training Program	34-5507-1022019	4257
MMI Nutrition	31-5507-8990	4217
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MMI Speech Pathology	31-5507-8690	4212
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MMIAmericorps	36-5507-1061006	4277
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Molecular Control of	34-5301-2042012	3801
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Molecular Mechanisms Controlling Endocyt	34-5140-2025001	3089
Molecular Signatures to Improve Diagnosi	34-5301-2037005	3798
Moleculare Mechanism of	34-2005-2032001	2706
Molecularly Targeted Therapeutics for Os	36-5301-2228002	3868
Monoclonal Antibody Facility	34-1901-2110014	2582
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MOTAC Tobacco Free Nebraska	36-1807-2009004	2524
Mouse Genome Engineering Facility	33-5150-0102	3078
MRI Development Fund	37-5507-1002001	4313
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Munroe Meyer Institute	36-5507-1084001	4289
Munroe Meyer Institute	36-5507-2065001	4300
Munroe Meyer Institute	36-5507-3067001	4312
Murphy CF Account	37-5237-2018002	3662
Musselman Professorship	37-5127-1001001	3363

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National AIDS Education & Training Ctr	36-5232-1003011	3514
National LymphoCare Study of follicular	36-5234-2162001	3524
Native Navigators Across the Cancer Cont	36-5430-2007003	4113
Natural History Study of the Development	36-5226-2020001	3507
NCI Community Cancer Centers Program	34-1901-2110030	2598
NE Center for Cellular Signaling Proj A	34-0915-2016207	2440
NE Center for Cellular Signaling Proj B	34-0915-2016307	2441

NE Center for Nanomedicine - Proj 2	34-5170-2047002	3192
NE Family and School Partnership	36-5507-3063004	4309
NE Regional Hemophilia Treatment Center-	36-5234-3005009	3543
NE Univ Center on Develop Disabilities	34-5507-1025036	4262
Neb Medicaid Ehhancement Revenue	31-5691-0008	4363
Nebraska Behavioral Health Reform Monito	36-5430-3001005	4116
Nebraska Bioterrorism Plan Focus Area D	36-5301-2154007	3861
Nebraska Bioterrorism Plan HRSA	36-5301-3009006	3882
Nebraska Blood & Marrow Transplant Netwo	34-5234-2004009	3453
Nebraska Center for Biosecurity	31-5465-0115	4081
Nebraska Center for Bioterrorism Educati	36-5465-1001008	4136
Nebraska Center for Nanomedicine	34-5160-2036002	3163
Nebraska Center for Nanomedicine - Core	34-5350-2005002	3839
Nebraska Center for Virology: Core 3	36-5301-2224002	3864
Nebraska Regional Hemophilia Treatment C	36-5234-3006014	3544
Nebraska Rural Health Works	36-5440-3002010	4127
Neph Dev-GENERAL	37-5240-9110001	3664
Nephrology	37-5220-1006016	3628
NETWORK DATA INFRASTRUCTURE	33-2907-0306	2801
Network Group	33-2907-0296	2800
Neurological Science Instruction	31-5250-0001	3417
Neurological Sciences	36-1809-2021001	2526
Neurological Sciences	36-5250-2015001	3560
Neurological Sciences	36-5250-2016001	3561
Neurological Sciences	36-5250-2021001	3562
Neurological Sciences	37-5250-4003001	3671
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New Antimalarial Peroxide	31-3205-0836	2830
New Employee Orientation	31-4323-0274	2921
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Newborn Medicine	37-5315-9110001	3974
Newborn Screening Cystic Fibrosis	36-5316-3003002	3900
Newborn Screening Pediatric Hematology	36-5313-3001002	3896
News Release	31-4405-0054	2982
Next Generation Synthetic Peroxide Disc	36-2005-2030011	2736
NHS Acad Affil - Anesthesiology	37-5101-3002120	3272
NHS Acad Affil - ENT	37-5101-3002190	3282
NHS Acad Affil - Internal Med	37-5101-3002150	3273
NHS Acad Affil - OB/GYN	37-5101-3002160	3278
NHS Acad Affil - Opthalmology	37-5101-3002170	3280
NHS Acad Affil - Orthopaedics	37-5101-3002180	3281
NHS Acad Affil - Path/Micro	37-5101-3002200	3283
NHS Acad Affil - Pediatrics	37-5101-3002210	3284
NHS Acad Affil - Psychiatry	37-5101-3002250	3285
NHS Acad Affil - Radiation Oncology	37-5101-3002300	3291
NHS Acad Affil - Radiology	37-5101-3002260	3286
NHS Acad Affil - Sugery Transplant	37-5101-3002272	3289
NHS Acad Affil - Surgery	37-5101-3002270	3287
NICU-Followup	33-5552-0902	4248
NICUFollowup Clinic	36-5507-1021011	4274
Niedfelt Nsg Rsch Ctr	31-1813-0011	2498
NIH SPORE Administrative Core	34-1905-2171402	2627
NIH SPORE Biostatistics Core	34-1905-2171602	2630
NIH SPORE Career Development	34-1905-2171702	2632
NIH SPORE Project 1	34-1905-2171102	2622
NIH SPORE Project 2	34-1905-2171202	2623
NIH SPORE Project 4	34-1905-2171302	2625
NIH SPORE Tissue Core	34-1905-2171502	2629
NMC / FTE SPLIT	37-5301-6001020	3944
NMR	34-1901-2110015	2583
NMR Facility	33-1953-0556	2565
No Plain Tribal Cancer Data Improvement	36-5430-3002003	4118
Non-Linear Analysis of Postural Function	36-5507-2046005	4292
Nonstate Salary Support	37-4101-6002001	2875
Norman C Carlson	37-0905-1006001	2447
Northern Plains Tribal Cancer Data Initi	36-5430-2005002	4112
NPHL Research Account	33-5301-2446	3792
NTSBRDG NE-Virginia Alliance	31-5703-0029	4368
Nuclear Magnetic Resonance Core	31-3205-0162	2822
Nurs-Adult Hlth & Illness	31-1809-0001	2494

Nurs-Com Hlth;Geron M/H	31-1807-0001	2492
Nursing Instr - Kearney	31-1825-0031	2503
Nursing Instruc-General West Nebraska	31-1824-0021	2501
Nursing Instruct-General Summer Ses	31-1805-0001	2491
Nursing Resources And Develpmt	33-9710-6975	4489
Nursing-Permanent Budget Adj	31-1899-0218	2507

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Ob/Gyn Prof Svs Fees	37-5260-9110001	3673
OB/GYN Salary Return	31-5260-5000	3422
Obstetrics/Gynecology	34-5263-2003005	3471
Obstetrics/Gynecology	36-5261-2002001	3563
Obstetrics/Gynecology	36-5261-2003001	3564
Obstetrics/Gynecology	37-5266-9510001	3686
Obstetrics/Gynecology-Instruction	31-5260-0001	3418
Occupational Therapy School Services	37-5507-3004001	4325
Ocular Hypotensive Agents on Aqueous Hum	36-5270-2056001	3569
Office of Public Affairs	31-4405-0004	2977
OFP Pro Fees	37-5290-9210001	3706
Olson Center/Research Center-Davis	37-5261-2001012	3678
Olson Center/Womens Health Res Ctr	37-5261-2001011	3677
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36-5226-2019004	Predicting Insulin Resistance in America	3505	36-5234-3005009	NE Regional Hemophilia Treatment Center-	3543
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37-0905-1007001	Pedersen Memorial Fund	2448	37-5101-3002150	NHS Acad Affil - Internal Med	3273
37-0905-1010001	UDA - General Operation	2449	37-5101-3002160	NHS Acad Affil - OB/GYN	3278
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37-0905-1011001	Dixon Endowed Chair	2452	37-5101-3002180	NHS Acad Affil - Orthopaedics	3281
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37-1801-4002001	Morehead Center for Nursing Practice	2531	37-5101-3002250	NHS Acad Affil - Psychiatry	3285
37-1805-4001001	Faculty Development - Kearney	2532	37-5101-3002260	NHS Acad Affil - Radiology	3286
37-1809-4001001	AHI - Development	2533	37-5101-3002270	NHS Acad Affil - Surgery	3287
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37-1905-2191001	Eppley	2670	37-5101-3003991	COSTSHARE/ 36-5237-2158-004	3296
37-2001-4001001	COP Pharm Science	2744	37-5101-3003992	COSTSHARE/ 34-5234-2004-009	3297
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37-5101-9110027	Deans Prof Svs Fees Surgery	3314	37-5120-1005001	Vickery Professorship	3356
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37-5101-9110961	COSTSHARE/ 36-5316-2039-002	3321	37-5123-1001001	Hubbard Professorship	3360
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37-5115-1003001	Diabetes Research-Degen	3336	37-5201-4002001	Anesthesiology	3594
37-5115-1010001	Renolds Neurooncology Lab	3337	37-5210-1002001	Rural Residency	3595
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37-5118-1002001	Herman Frank Johnson MD Professorship	3351	37-5220-1006008	Infectious Deseases	3615
37-5120-1001001	Havlik-Wall Professorship	3352	37-5220-1006010	Oncology/Hematology	3617
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37-5226-2003001	Bly Memorial Research Fund	3652
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