

Fiscal Year 2011-2012

Departmental Budget Listing

**UNIVERSITY OF
Nebraska**

University-Wide Activities

Volume 11

2011-2012 Departmental Budget Listing

University-wide Activities Volume 11

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

| Description (Cost Element & Employee Name) | SPC STA | Title | Position | Job Class | Term | Hours | Annual Hours | Pay Rate | FTE | Perm. Budget |
|--|------------|-------|----------|--------------|------|-------|-----------------|-------------|-----|-----------------|
|--|------------|-------|----------|--------------|------|-------|-----------------|-------------|-----|-----------------|

Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

- 511000 – Faculty
- 511100 – Faculty – Permanent
- 511200 – Faculty – Temporary
- 512000 – Chairpersons
- 512100 – Academic Administrators
- 512100 – Other Administrators
- 513000 – Professional Staff
- 513200 – Managerial/Professional – Temporary
- 514000 – Clerical/Service
- 514200 – Clerical/Service – Temporary
- 515000 – Other Academic
- 516000 – Student Wages
- 516500 – Student Hourly
- 516600 – Work Study Wages
- 517000 – Planned Other Personal Services
- 517200 – Other – Temporary
- 517300 – Overtime
- 518000 – Personal Services Credits
- 518950 – Planned Negative Budget – Faculty Salaries
- 518955 – Planned Negative Budget – Administrators Salaries
- 518960 – Planned Negative Budget – Managerial/Professional Salaries
- 518965 – Planned Negative Budget – Office/Service Salaries
- 518970 – Planned Negative Budget – Other Academic Salaries
- 518975 – Planned Negative Budget – Student Wages
- 518980 – Planned Negative Budget – Other Wages
- 519000 – Planned Benefits
- 519100 – Retirement Contribution
- 519200 – FICA Contribution
- 519300 – Health Insurance Contribution
- 519400 – Life Insurance Contribution
- 519600 – Staff Remissions
- 519700 – Unemployment Compensation
- 519800 – Workers Compensation
- 519950 – Planned Negative Budget – Retirement
- 519955 – Planned Negative Budget – FICA
- 519960 – Planned Negative Budget – Health Insurance
- 519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing

(Continued)

| Description (Cost Element & Employee Name) | SPC STA | Title | Position | Job Class | Term | Hours | Annual Hours | Pay Rate | FTE | Perm. Budget |
|--|------------|-------|----------|--------------|------|-------|-----------------|-------------|-----|-----------------|
|--|------------|-------|----------|--------------|------|-------|-----------------|-------------|-----|-----------------|

Description

Non-Personal Services

521000 – Operating Expenses
 522000 – Planned Employee Recruitment/Other Costs
 523600 – Other Operating Expenses
 525000 – Planned Repairs & Maintenance
 526000 – Planned Contracted Services – General
 526601 – DAS Accounting Charges
 529000 – Utilities
 530000 – Supplies & Materials
 540000 – Travel
 550000 – Capital Outlay
 560000 – Government Aid
 563800 – UTAG/Need Based Aid UG
 564100 – Optometry/Vet Med Contracts
 570000 – Cost of Goods Sold
 592100 – Expense Credit – Operating/Services
 592900 – Expense Credit – Utilities
 594000 – Expense Credit – Travel
 599950 – Negative Budget – Operating Expenses
 599960 – Negative Budget – Supplies
 599965 – Negative Budget – Travel
 599970 – Negative Budget – Capital Expenses

Revenues

410000 – State Appropriation
 420000 – Federal Appropriation
 530000 – Invest Income Loan/Endowment
 433428 – Activity Adjustment Debit
 441001 – Tuition Adjustments
 441100 – Undergraduate Resident
 441110 – Undergraduate Nonresident
 441120 – Undergraduate Audit
 441200 – Graduate Resident
 441210 – Graduate Nonresident
 441220 – Graduate Audit
 441300 – Off-Campus Undergraduate
 441310 – Off-Campus Graduate
 441320 – Offutt Undergraduate
 441330 – Offutt Graduate
 441600 – Professional Resident
 441610 – Professional Nonresident
 441990 – Tuition Remissions
 441995 – Tuition Transfer Program – Debit
 442100 – Institutional Student Fees
 442210 – Student Fees – Transfers
 442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

| Description (Cost Element & Employee Name) | SPC STA | Title | Position | Job Class | Term | Hours | Annual Hours | Pay Rate | FTE | Perm. Budget |
|--|------------|-------|----------|--------------|------|-------|-----------------|-------------|-----|-----------------|
|--|------------|-------|----------|--------------|------|-------|-----------------|-------------|-----|-----------------|

Description

442310 – Application Fees – Graduate
 442420 – Change of Schedule Fees
 442710 – Graduation Processing Fees
 442800 – Late Payment Fees
 442810 – Other Student Fees
 450000 – Sales and Services
 459950 – Sales & Services Offset – Debit
 460000 – Restricted Revenue
 461000 – Federal Grants and Contracts
 461900 – Indirect Costs – Federal
 464000 – Private Gifts and Contracts
 464320 – Professional Fees – Contract
 490000 – Other Revenues
 490100 – Miscellaneous Cash Income
 490200 – Miscellaneous Other Income
 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC)The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic

“P” – Probation
 “O” – Non-Disciplinary Probation
 “D” – Disciplinary Probation

Academic

“T” – Continuous Appointment (Tenure)
 “E” – Specific Term Appointment (Eligible for Tenure)
 “N” – Special Appointment (Not on Track for Tenure)
 “F” – Tenure Awarded for future date (normally one year in advance)

TitleThe title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

PositionThis is the identifying number for budgeted personal and non-personal services positions.

Job ClassThis is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

| Description (Cost Element & Employee Name) | SPC STA | Title | Position | Job Class | Term | Hours | Annual Hours | Pay Rate | FTE | Perm. Budget |
|--|------------|-------|----------|--------------|------|-------|-----------------|-------------|-----|-----------------|
|--|------------|-------|----------|--------------|------|-------|-----------------|-------------|-----|-----------------|

Description

Term.....This code indicates the length of the appointments, as well as the period of time payments are made.

“00” – 12-month appointment paid over 12 months

“01” – Academic year appointment paid over 9 months

“02” – Academic year appointment paid over 12 months

“03” – 10 month appointment paid over 10 months

“04” – 10 month appointment paid over 12 months

“05” – Summer session appointment

“06” – Fall semester appointment

“07” – Spring semester appointment

“08” – Other

“09” – Spring semester appointment paid over 8 months

“11” – 11 month appointment paid over 12 months

Hours.....This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual HoursThis field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay RateThis field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time EquivalentThis column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget.....This is the annual amount budgeted.

Major Personal Services Categories

Faculty Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.

Other Academic Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.

Academic

Administrators..... Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.

Other

Administrators..... Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.

Managerial/

Professional..... All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.

Clerical/Technical/

Service All personnel as defined in Section 3.1.2 of the Regents' Bylaws.

Student All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Optometry Student Contracts (20)

COST OBJECT: Optometry Student Contracts (91-2320-0100)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 564100 OPTOMETRY/VET MED CONTRACTS | | | | | | | | 618,955 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 618,955 |
| COST OBJECT TOTAL | | | | | | | | 618,955 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: EPSCoR (31)

DEPARTMENT: EPSCoR (01)

COST OBJECT: Epscor (91-3101-0100)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|--------------|----------------|------------------|
| NONFACULTY | | | | | | | | |
| 512100 ADMINISTRATIVE - PERMANENT | | | | | | | | |
| Choobineh, F Fred | Director | 00000103 | 095081 | 12 | | 0.150 | 30,381 | |
| | Indust & Mgmt System Engr (21-1111-0001) | | 511000 | | | 0.400 | 78,352 | |
| | Mohr College Professor-Choobineh (27-1111-0002002) | | 511000 | | | 0.000 | 10,000 | |
| | EPSCoR (95-3101-0040001) | | 512100 | | | 0.450 | 91,146 | |
| | TOTAL Choobineh, F Fred | | | | | 1.00 | 209,879 | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Day Woodruff, Hanna C | Communication Specialist | 00000107 | 243300 | 12 | | 0.200 | 9,222 | |
| | EPSCoR (95-3101-0040001) | | 513000 | | | 0.800 | 36,888 | |
| | TOTAL Day Woodruff, Hanna C | | | | | 1.00 | 46,110 | |
| Zulkoski-Benson, Sarah D | Outreach Coordinator | 00000105 | 263300 | 12 | | 0.250 | 12,501 | |
| | EPSCoR (95-3101-0040001) | | 513000 | | | 0.750 | 37,499 | |
| | TOTAL Zulkoski-Benson, Sarah D | | | | | 1.00 | 50,000 | |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | 0.450 | 21,723 | |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Gartner, Frederick N | Accounting Technician | 00000102 | 242401 | 12 | 416 | 17.308 | 0.200 | 7,200 |
| | EPSCoR (95-3101-0040001) | | 514000 | | | 0.800 | 28,800 | |
| | TOTAL Gartner, Frederick N | | | | | 1.00 | 36,000 | |
| Simmitt, Nancy J | Office Associate | 00000104 | 242409 | 12 | 1664 | 20.557 | 0.800 | 34,207 |
| | EPSCoR (95-3101-0040001) | | 514000 | | | 0.200 | 8,552 | |
| | TOTAL Simmitt, Nancy J | | | | | 1.00 | 42,759 | |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | 1.000 | 41,407 | |
| | SUBTOTAL NONFACULTY | | | | | | 1.600 | 93,511 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 1.600 | 93,511 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 7,738 |
| 519200 FICA CONTRIBUTION | | | | | | | | 7,308 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 10,532 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 215 |
| | SUBTOTAL BENEFITS | | | | | | | 25,793 |
| | TOTAL PERSONAL SERVICES | | | | | | | 119,304 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 195,987 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 195,987 |
| | COST OBJECT TOTAL | | | | | | | 315,291 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: EPSCoR (31)

DEPARTMENT: EPSCOR F&A Funds (01)

COST OBJECT: Epscor Non-Match (91-3101-0200)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 41,331 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 41,331 |
| COST OBJECT TOTAL | | | | | | | | 41,331 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: EPSCoR (31)

DEPARTMENT: EPSCoR Federal Funds (01)

COST OBJECT: EPSCoR (95-3101-0040001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|---------|------------------|
| NONFACULTY | | | | | | | | |
| 512100 ADMINISTRATIVE - PERMANENT | | | | | | | | |
| Choobineh, F Fred | Director | 00000103 | 095081 | 12 | | 0.450 | 91,146 | |
| | Indust & Mgmt System Engr (21-1111-0001) | | 511000 | | | 0.400 | 78,352 | |
| | Mohr College Professor-Choobineh (27-1111-0002002) | | 511000 | | | 0.000 | 10,000 | |
| | Epscor (91-3101-0100) | | 512100 | | | 0.150 | 30,381 | |
| | TOTAL Choobineh, F Fred | | | | | 1.00 | 209,879 | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Day Woodruff, Hanna C | Communication Specialist | 00000107 | 243300 | 12 | | 0.800 | 36,888 | |
| | Epscor (91-3101-0100) | | 513000 | | | 0.200 | 9,222 | |
| | TOTAL Day Woodruff, Hanna C | | | | | 1.00 | 46,110 | |
| Zulkoski-Benson, Sarah D | Outreach Coordinator | 00000105 | 263300 | 12 | | 0.750 | 37,499 | |
| | Epscor (91-3101-0100) | | 513000 | | | 0.250 | 12,501 | |
| | TOTAL Zulkoski-Benson, Sarah D | | | | | 1.00 | 50,000 | |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | 1.550 | 74,387 | |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Gartner, Frederick N | Accounting Technician | 00000102 | 242401 | 12 | 1664 | 17.308 | 0.800 | 28,800 |
| | Epscor (91-3101-0100) | | 514000 | | | 0.200 | 7,200 | |
| | TOTAL Gartner, Frederick N | | | | | 1.00 | 36,000 | |
| Simmitt, Nancy J | Office Associate | 00000104 | 242409 | 12 | 416 | 20.557 | 0.200 | 8,552 |
| | Epscor (91-3101-0100) | | 514000 | | | 0.800 | 34,207 | |
| | TOTAL Simmitt, Nancy J | | | | | 1.00 | 42,759 | |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | 1.000 | 37,352 | |
| | SUBTOTAL NONFACULTY | | | | | | 3.000 | 202,885 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 3.000 | 202,885 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 6,695 |
| 519200 FICA CONTRIBUTION | | | | | | | | 9,333 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 19,883 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 203 |
| 519800 WORKERS COMPENSATION | | | | | | | | 1,581 |
| | SUBTOTAL BENEFITS | | | | | | | 37,695 |
| | TOTAL PERSONAL SERVICES | | | | | | | 240,580 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 1,909,420 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 1,909,420 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: EPSCoR (31)

DEPARTMENT: EPSCoR Federal Funds (01)

COST OBJECT: EPSCoR (95-3101-0040001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------|-------------------|----------|-----------|------|--------------|----------|-----|------------------|
| | COST OBJECT TOTAL | | | | | | | 2,150,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Research Initiative Funds (01)

COST OBJECT: Nebraska Research Initiative (91-3201-0100)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|-------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 11,404,187 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 11,404,187 |
| | COST OBJECT TOTAL | | | | | | | 11,404,187 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Facilities Management & Planning (33)

DEPARTMENT: Repair and Maintenance LB 605 Debt Service (01)

COST OBJECT: Def Repair & Maint Fund (91-3301-0100)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|-------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 11,000,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 11,000,000 |
| | COST OBJECT TOTAL | | | | | | | 11,000,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (01)

COST OBJECT: Board of Regents (91-4101-0200)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|---|----------|-----------|------|--------------|----------|-------|------------------|
| NONFACULTY | | | | | | | | |
| 512100 ADMINISTRATIVE - PERMANENT | | | | | | | | |
| Maurer, Carmen K | Corporation Secretary | 00000011 | 095117 | | 12 | | 0.500 | 71,179 |
| | Vice President & General Counsel (91-4115-0200) | | 512100 | | | | 0.500 | 63,733 |
| | TOTAL Maurer, Carmen K | | | | | | 1.00 | 134,912 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Holdren, Jeanne | Admin Assoc/Asst Corp Secretary | 00000017 | 242402 | 12 | 1248 | 24.849 | 0.600 | 31,011 |
| | Executive Vice President and Provost (91-4120-0100) | | 514000 | | | | 0.400 | 20,675 |
| | TOTAL Holdren, Jeanne | | | | | | 1.00 | 51,686 |
| | SUBTOTAL NONFACULTY | | | | | | 1.100 | 102,190 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 1.100 | 102,190 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 7,358 |
| 519200 FICA CONTRIBUTION | | | | | | | | 6,949 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 10,015 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 204 |
| | SUBTOTAL BENEFITS | | | | | | | 24,526 |
| | TOTAL PERSONAL SERVICES | | | | | | | 126,716 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 18,000 |
| 530000 OPERATING SUPPLIES | | | | | | | | 500 |
| 540000 TRAVEL EXPENSE | | | | | | | | 40,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 58,500 |
| | COST OBJECT TOTAL | | | | | | | 185,216 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (05)

COST OBJECT: President's Office (91-4105-0100)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|---|--------------------|------------------|------|--------------|----------------|-------------------|------------------|
| NONFACULTY | | | | | | | | |
| 512100 ADMINISTRATIVE - PERMANENT | | | | | | | | |
| Milliken, James B | President Privately Funded Executive Salary Equity (96-4105-0007001) | 00000001 512100 | 095115 512100 | 12 | | 0.780 0.220 | 321,667 89,703 | |
| | TOTAL Milliken, James B | | | | | | 1.00 | 411,370 |
| Linder, James | Sr Assc to Pres Innv&Econ Comp/Pres UTDC Pathology/Microbiology (31-5301-0001) | 00000122 | 095116 511000 | 12 | | 0.610 0.010 | 124,658 1,856 | |
| | TOTAL Linder, James | | | | | | 0.62 | 126,514 |
| Troutman, Dara L | Senior Associate to the President | 00000007 | 095116 | 12 | | 1.000 | 128,030 | |
| | TOTAL 512100 ADMINISTRATIVE - PERMANENT | | | | | | 2.390 | 574,355 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Miller, Gail A | Exec Assistant to the President | 00000003 | 242308 | 12 | | 1.000 | 68,498 | |
| Sutton, Jayne B | Admin Associate | 00000009 | 242402 | 12 | 2080 | 29.975 | 1.000 | 62,348 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 2.000 | 130,846 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Spanel, Sheila K | Receptionist/Office Assistant SIS ASG Team (91-4210-0100) | 00000015 | 241409 514000 | 12 | 1300 | 13.847 | 0.625 | 18,001 |
| | TOTAL Spanel, Sheila K | | | | | | 0.375 | 11,916 |
| Stephens, Deborah K | Office Assistant | 00000052 | 241409 | 12 | 1040 | 16.039 | 0.500 | 16,681 |
| TBA | Receptionist/Office Assistant | 00000015 | 241409 | 00 | 1040 | 13.891 | 0.500 | 15,000 |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | 1.625 | 49,682 |
| | SUBTOTAL NONFACULTY | | | | | | 6.015 | 754,883 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 6.015 | 754,883 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 54,352 |
| 519200 FICA CONTRIBUTION | | | | | | | | 51,332 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 73,979 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 1,510 |
| | SUBTOTAL BENEFITS | | | | | | | 181,173 |
| | TOTAL PERSONAL SERVICES | | | | | | | 936,056 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 108,000 |
| 530000 OPERATING SUPPLIES | | | | | | | | 12,000 |
| 540000 TRAVEL EXPENSE | | | | | | | | 30,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 150,000 |
| | COST OBJECT TOTAL | | | | | | | 1,086,056 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (05)

COST OBJECT: Equipment & Related Exp (91-4105-0200)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 530000 OPERATING SUPPLIES | | | | | | | | 50,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 50,000 |
| COST OBJECT TOTAL | | | | | | | | 50,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (05)

COST OBJECT: President Market/Equity Salary Pool (91-4105-1200)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|-------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| NONFACULTY | | | | | | | | |
| 517000 OTH SAL/WAG/PERS SRV | | | | | | | | |
| TBA | Other Personal Services | 00000021 | | 00 | | 0.000 | | 250,000 |
| SUBTOTAL NONFACULTY | | | | | | | | |
| SUBTOTAL SALARIES & WAGES | | | | | | | | |
| TOTAL PERSONAL SERVICES | | | | | | | | |
| COST OBJECT TOTAL | | | | | | | | |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (05)

COST OBJECT: Internal Audit (91-4105-1400)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|---------|------------------|
| NONFACULTY | | | | | | | | |
| 512100 ADMINISTRATIVE - PERMANENT | | | | | | | | |
| Justus, Michael D | Asst VP/Dir of Audit & Advisory Services | 00000023 | 095092 | 12 | | 1.000 | 123,443 | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Gade-Jones, Trisha N | Senior Internal Auditor | 00000079 | 243300 | 12 | | 1.000 | 69,192 | |
| SUBTOTAL NONFACULTY | | | | | | | | |
| SUBTOTAL SALARIES & WAGES | | | | | | | | |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | 13,870 | |
| 519200 FICA CONTRIBUTION | | | | | | | 13,099 | |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 18,878 | |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 385 | |
| SUBTOTAL BENEFITS | | | | | | | | |
| TOTAL PERSONAL SERVICES | | | | | | | | |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | 4,000 | |
| 540000 TRAVEL EXPENSE | | | | | | | 6,000 | |
| TOTAL NET OPERATING EXPENSES | | | | | | | | |
| COST OBJECT TOTAL | | | | | | | | |
| | | | | | | | | |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (10)

COST OBJECT: University Affairs (91-4110-0100)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|---|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 512100 ADMINISTRATIVE - PERMANENT | | | | | | | | |
| Withem, Ronald E | Assoc VP Univ Affairs/Dir Gov Rel | 00000062 | 095094 | 12 | | 1.000 | 139,958 | |
| Stephan, Sharon R | Assoc VP for Communications & Marketing | 00000065 | 098127 | 12 | | 1.000 | 122,597 | |
| TOTAL 512100 ADMINISTRATIVE - PERMANENT | | | | | | | 2.000 | 262,555 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Reeser, Jenny L | Spc Events Coord/Ast Dir Marketing | 00000004 | 242307 | 12 | 2080 | 23.888 | 1.000 | 49,687 |
| TBA | Executive Assistant for Univ Affairs | 00000035 | 242402 | 00 | | 20.596 | 1.000 | 42,840 |
| Hammons, Matthew C | Director, Federal Government Relations | 00000024 | 244300 | 12 | | 1.000 | 71,985 | |
| Lee, Melissa L | Communications Manager | 00000078 | 343317 | 12 | | 1.000 | 46,800 | |
| TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | | 4.000 | 211,312 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Nohl, Kathryn E | Communication Associate | 00000068 | 342301 | 12 | 1040 | 14.423 | 0.500 | 15,000 |
| | Group Health Study (96-4125-0003001) | | 514000 | | | | 0.500 | 15,000 |
| TOTAL Nohl, Kathryn E | | | | | | | 1.00 | 30,000 |
| SUBTOTAL NONFACULTY | | | | | | | 6.500 | 488,867 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 6.500 | 488,867 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 35,198 |
| 519200 FICA CONTRIBUTION | | | | | | | | 33,243 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 47,909 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 978 |
| SUBTOTAL BENEFITS | | | | | | | | 117,328 |
| TOTAL PERSONAL SERVICES | | | | | | | | 606,195 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 22,500 |
| 530000 OPERATING SUPPLIES | | | | | | | | 2,000 |
| 540000 TRAVEL EXPENSE | | | | | | | | 23,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 47,500 |
| COST OBJECT TOTAL | | | | | | | | 653,695 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (15)

COST OBJECT: Law Library (91-4115-0100)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 530000 OPERATING SUPPLIES | | | | | | | | 25,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 25,000 |
| COST OBJECT TOTAL | | | | | | | | 25,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (15)

COST OBJECT: Vice President & General Counsel (91-4115-0200)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|---|------------------------------|----------------------------|------|--------------|----------|---------|------------------|
| NONFACULTY | | | | | | | | |
| 512100 ADMINISTRATIVE - PERMANENT | | | | | | | | |
| Levitov, Peter S | Spec Asst General Counsel (Immigration) International Affairs (21-2405-0001) International Affairs (21-2405-0001) | 00000038 512100 512100 | 095130 | 12 | | 0.090 | 8,158 | |
| | | | | | | 0.910 | 94,608 | |
| | | | | | | 0.000 | 3,035 | |
| | TOTAL Levitov, Peter S | | | | | 1.00 | 105,801 | |
| Pedersen, Joel D | Vice President | 00000039 | 095677 | 12 | | 1.000 | 188,478 | |
| Dempsey, Alison A | Associate General Counsel | 00000055 | 098118 | 12 | | 1.000 | 98,880 | |
| Maurer, Carmen K | Associate General Counsel Board of Regents (91-4101-0200) | 00000043 | 098118 512100 | 12 | | 0.500 | 63,733 | |
| | | | | | | 0.500 | 71,179 | |
| | TOTAL Maurer, Carmen K | | | | | 1.00 | 134,912 | |
| Odabasi, Turan Paul | Associate General Counsel V C For Business & Finance (21-4301-0001) Technology Development (33-9696-0357) | 00000013 | 098118 512100 512100 | 12 | | 0.350 | 36,474 | |
| | | | | | | 0.480 | 50,022 | |
| | | | | | | 0.170 | 17,716 | |
| | TOTAL Odabasi, Turan Paul | | | | | 1.00 | 104,212 | |
| Roebke, Madeline E | Associate General Counsel | 00000037 | 098118 | 12 | | 1.000 | 100,850 | |
| Spellman, Richard A | Associate Gen Counsel Health Sciences Legal Salaries (31-4438-0001) | 00000036 | 098118 512100 | 12 | | 0.510 | 61,191 | |
| | | | | | | 0.490 | 70,531 | |
| | TOTAL Spellman, Richard A | | | | | 1.00 | 131,722 | |
| Wiltse, John C | Deputy General Counsel | 00000040 | 098120 | 12 | | 1.000 | 141,103 | |
| | TOTAL 512100 ADMINISTRATIVE - PERMANENT | | | | | 5.450 | 698,867 | |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Casad, Cheryl A | Legal Assistant | 00000074 | 242409 | 12 | 2080 | 15.925 | 1.000 | 33,123 |
| 516000 STUDENT WAGES | | | | | | | | |
| TBA | Student Law Clerk | 00000066 | 095590 | 00 | | | 0.500 | 13,356 |
| 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES | | | | | | | | |
| TBA | | | | | 00 | | 0.000 | -61,191 |
| | SUBTOTAL NONFACULTY | | | | | | 6.950 | 684,155 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 6.950 | 684,155 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 49,260 |
| 519200 FICA CONTRIBUTION | | | | | | | | 46,523 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 67,048 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 1,369 |
| | SUBTOTAL BENEFITS | | | | | | | 164,200 |
| | TOTAL PERSONAL SERVICES | | | | | | | 848,355 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (15)

COST OBJECT: Vice President & General Counsel (91-4115-0200)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 15,000 |
| 540000 TRAVEL EXPENSE | | | | | | | | 12,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | |
| COST OBJECT TOTAL | | | | | | | | |
| | | | | | | | | 875,355 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (20)

COST OBJECT: Executive Vice President and Provost (91-4120-0100)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 512100 ADMINISTRATIVE - PERMANENT | | | | | | | | |
| Farrell, Thomas A | Vice Provost for Global Engagement | 00000047 | 095080 | 12 | | 1.000 | 180,866 | |
| TBA | Associate VP Academic Aфф & Research | 00000034 | 095093 | 00 | | 1.000 | 203,000 | |
| Pratt, Linda Ray | Executive VP and Provost | 00000010 | 095113 | 12 | | 1.000 | 241,829 | |
| Yates, Kristin E | Asst VP & Dir of Institutional Research | 00000058 | 095127 | 12 | | 1.000 | 100,744 | |
| TOTAL 512100 ADMINISTRATIVE - PERMANENT | | | | | | | 4.000 | 726,439 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Robertus, Catherine L | Exec Asst To The Provost | 00000048 | 242402 | 12 | 2080 | 24.841 | 1.000 | 51,670 |
| Lipins, Peteris | Senior Analyst | 00000042 | 303302 | 12 | | 1.000 | 54,972 | |
| Romano, Steven H | Institutional Research Data Analyst | 00000046 | 303302 | 12 | | 1.000 | 50,800 | |
| TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | | 3.000 | 157,442 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Holdren, Jeanne | Admin Assoc/Asst Corp Secretary | 00000017 | 242402 | 12 | 832 | 24.849 | 0.400 | 20,675 |
| | Board of Regents (91-4101-0200) | | 514000 | | | | 0.600 | 31,011 |
| TOTAL Holdren, Jeanne | | | | | | | 1.00 | 51,686 |
| Malousek, Shannon L | Office Associate | 00000014 | 242409 | 12 | 978 | 18.290 | 0.470 | 17,881 |
| | NDE Prek-16 Leadership (96-4110-0013001) | | 514000 | | | | 0.265 | 10,081 |
| | P-16 Initiative (91-4620-2200) | | 514000 | | | | 0.265 | 10,081 |
| TOTAL Malousek, Shannon L | | | | | | | 1.00 | 38,043 |
| TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | | 0.870 | 38,556 |
| 517000 OTH SAL/WAG/PERS SRV | | | | | | | | |
| TBA | Other Personal Services | 00000021 | | 00 | | | 0.000 | 65,000 |
| SUBTOTAL NONFACULTY | | | | | | | 7.870 | 987,437 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 7.870 | 987,437 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 71,095 |
| 519200 FICA CONTRIBUTION | | | | | | | | 67,146 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 96,769 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 1,975 |
| SUBTOTAL BENEFITS | | | | | | | | 236,985 |
| TOTAL PERSONAL SERVICES | | | | | | | | 1,224,422 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 33,000 |
| 530000 OPERATING SUPPLIES | | | | | | | | 4,000 |
| 540000 TRAVEL EXPENSE | | | | | | | | 14,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (20)

COST OBJECT: Executive Vice President and Provost (91-4120-0100)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| | TOTAL NET OPERATING EXPENSES | | | | | | | 51,000 |
| | COST OBJECT TOTAL | | | | | | | 1,275,422 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (20)

COST OBJECT: Equity and Diversity Office (91-4120-0110)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 13,560 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 13,560 |
| | COST OBJECT TOTAL | | | | | | | 13,560 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (20)

COST OBJECT: International Affairs Expenses (91-4120-0130)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 10,000 |
| 540000 TRAVEL EXPENSE | | | | | | | | 30,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | |
| COST OBJECT TOTAL | | | | | | | | |
| | | | | | | | | 40,000 |
| | | | | | | | | 40,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (25)

COST OBJECT: Vice President for Business & Finance (91-4125-0100)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|---------|------------------|
| NONFACULTY | | | | | | | | |
| 512100 ADMINISTRATIVE - PERMANENT | | | | | | | | |
| Wimes, Edward D | Assc to Pres/Asst VPHR/ Dir Eqty& Dvrsty | 00000030 | 095090 | 12 | | 1.000 | 136,735 | |
| Horn, Christy A | ADA-504 Compliance/AA-EEO Officer/Ombud | 00000016 | 095091 | 12 | | 0.600 | 61,846 | |
| | Affirmative Action-Accomm Res Cnt (21-4406-0002) | | 512100 | | | 0.400 | 41,572 | |
| | TOTAL Horn, Christy A | | | | | 1.00 | 103,418 | |
| Koller, Rebecca H | Asst Vp/Dir Fac Plan Mgmt | 00000026 | 095108 | 12 | | 1.000 | 140,296 | |
| Lechner, David E | Vice President | 00000018 | 095120 | 12 | | 1.000 | 217,051 | |
| Kabourek, Christopher J | Asst VP/Budget & Planning | 00000045 | 098125 | 12 | | 1.000 | 118,388 | |
| | TOTAL 512100 ADMINISTRATIVE - PERMANENT | | | | | 4.600 | 674,316 | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Zink, Nicole A | Executive Assistant | 00000019 | 242402 | 12 | | 23.550 | 1.000 | 48,985 |
| Schlichting, Brian T | Senior Budget Analyst | 00000077 | 243309 | 12 | | 1.000 | 80,442 | |
| Lauber, Keith L | Dir Of Univ Accounting | 00000044 | 244304 | 12 | | 1.000 | 108,138 | |
| Dietze, Keith A | Director U Wide Benefits | 00000032 | 244305 | 12 | | 1.000 | 90,376 | |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | 4.000 | 327,941 | |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Bailey, Candace S | Accounting Associate | 00000033 | 242301 | 12 | 1040 | 23.498 | 0.500 | 24,490 |
| | CSN Director-Admin Staff Operations (91-4405-0200) | | 514000 | | | | 0.500 | 24,385 |
| | TOTAL Bailey, Candace S | | | | | 1.00 | 48,875 | |
| Stoa, Karen L | Human Resource Technician | 00000027 | 242407 | 12 | 1820 | 17.880 | 0.875 | 32,541 |
| Schweitzer, Verda M | Office Associate | 00000028 | 242409 | 12 | 2080 | 23.962 | 1.000 | 49,841 |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | 2.375 | 106,872 | |
| | SUBTOTAL NONFACULTY | | | | | | 10.975 | 1,109,129 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 10.975 | 1,109,129 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 79,857 |
| 519200 FICA CONTRIBUTION | | | | | | | | 75,421 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 108,695 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 2,218 |
| | SUBTOTAL BENEFITS | | | | | | | 266,191 |
| | TOTAL PERSONAL SERVICES | | | | | | | 1,375,320 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 55,000 |
| 530000 OPERATING SUPPLIES | | | | | | | | 5,000 |
| 540000 TRAVEL EXPENSE | | | | | | | | 25,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (25)

COST OBJECT: Vice President for Business & Finance (91-4125-0100)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| | TOTAL NET OPERATING EXPENSES | | | | | | | 85,000 |
| | COST OBJECT TOTAL | | | | | | | 1,460,320 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (25)

COST OBJECT: Printing & Related Exp (91-4125-0300)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 35,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 35,000 |
| | COST OBJECT TOTAL | | | | | | | 35,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (25)

COST OBJECT: Insur Redistribution (91-4125-0400)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521600 INSURANCE | | | | | | | | 15,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | |
| | | | | | | | | 15,000 |
| COST OBJECT TOTAL | | | | | | | | |
| | | | | | | | | 15,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (25)

COST OBJECT: Building Operations (91-4125-0500)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 50,000 |
| 529000 UTILITIES | | | | | | | | 75,000 |
| 530000 OPERATING SUPPLIES | | | | | | | | 5,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 130,000 |
| | COST OBJECT TOTAL | | | | | | | 130,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (25)

COST OBJECT: Workers Compensation (91-4125-0600)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| BENEFITS | | | | | | | | |
| 519800 WORKERS COMPENSATION | | | | | | | | 23,617 |
| SUBTOTAL BENEFITS | | | | | | | | 23,617 |
| TOTAL PERSONAL SERVICES | | | | | | | | 23,617 |
| COST OBJECT TOTAL | | | | | | | | 23,617 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (30)

COST OBJECT: Memberships & Dues (91-4130-0500)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 70,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 70,000 |
| COST OBJECT TOTAL | | | | | | | | 70,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (30)

COST OBJECT: Consultant Services (91-4130-0600)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 50,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 50,000 |
| | COST OBJECT TOTAL | | | | | | | 50,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (30)

COST OBJECT: General Operations (91-4130-1100)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 40,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 40,000 |
| | COST OBJECT TOTAL | | | | | | | 40,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (30)

COST OBJECT: UNCA Student Wages (91-4130-1120)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|----------------|----------|-----------|------|--------------|----------|-----|------------------|
| NONFACULTY | | | | | | | | |
| 516000 STUDENT WAGES | | | | | | | | |
| TBA | Student Worker | 00000059 | 095500 | 00 | | 0.500 | | 10,000 |
| SUBTOTAL NONFACULTY | | | | | | | | |
| SUBTOTAL SALARIES & WAGES | | | | | | | | |
| TOTAL PERSONAL SERVICES | | | | | | | | |
| COST OBJECT TOTAL | | | | | | | | |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations TRUST FUNDS (01)

COST OBJECT: Othmer-Topp Income Board of Regents (96-4101-0002001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 120,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 120,000 |
| | COST OBJECT TOTAL | | | | | | | 120,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations TRUST FUNDS (05)

COST OBJECT: Privately Funded Executive Salary Equity (96-4105-0007001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| NONFACULTY | | | | | | | | |
| 512100 ADMINISTRATIVE - PERMANENT | | | | | | | | |
| Milliken, James B | President | 00000001 | 095115 | 12 | | 0.220 | | 89,703 |
| | President's Office (91-4105-0100) | | 512100 | | | 0.780 | | 321,667 |
| | TOTAL Milliken, James B | | | | | 1.00 | | 411,370 |
| | SUBTOTAL NONFACULTY | | | | | 0.220 | | 89,703 |
| | SUBTOTAL SALARIES & WAGES | | | | | 0.220 | | 89,703 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 4,216 |
| 519200 FICA CONTRIBUTION | | | | | | | | 5,203 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 5,113 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 90 |
| 519800 WORKERS COMPENSATION | | | | | | | | 431 |
| | SUBTOTAL BENEFITS | | | | | | | 15,053 |
| | TOTAL PERSONAL SERVICES | | | | | | | 104,756 |
| | COST OBJECT TOTAL | | | | | | | 104,756 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: State of Nebraska P-16 TRUST FUNDS (10)

COST OBJECT: PreK-16 Qwest Foundation (96-4110-0004002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 50,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 50,000 |
| | COST OBJECT TOTAL | | | | | | | 50,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: State of Nebraska P-16 TRUST FUNDS (10)

COST OBJECT: NDE Prek-16 Leadership (96-4110-0013001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|---|----------|-----------|------|--------------|----------|-------|------------------|
| NONFACULTY | | | | | | | | |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Malousek, Shannon L | Office Associate | 00000014 | 242409 | 12 | 551 | 18.290 | 0.265 | 10,081 |
| | Executive Vice President and Provost (91-4120-0100) | | 514000 | | | | 0.470 | 17,881 |
| | P-16 Initiative (91-4620-2200) | | 514000 | | | | 0.265 | 10,081 |
| | TOTAL Malousek, Shannon L | | | | | | 1.00 | 38,043 |
| | SUBTOTAL NONFACULTY | | | | | | 0.265 | 10,081 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.265 | 10,081 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 474 |
| 519200 FICA CONTRIBUTION | | | | | | | | 585 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 575 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 10 |
| 519800 WORKERS COMPENSATION | | | | | | | | 97 |
| | SUBTOTAL BENEFITS | | | | | | | 1,741 |
| | TOTAL PERSONAL SERVICES | | | | | | | 11,822 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 38,178 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 38,178 |
| | COST OBJECT TOTAL | | | | | | | 50,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations TRUST FUNDS (15)

COST OBJECT: General Counsel's Office (96-4115-0001001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|---|----------|-----------|------|--------------|----------|--------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Lynch, William F | Director, University Records Management | 00000086 | 244300 | 12 | | 1.000 | 76,500 | |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Komenda, Melisa K | Paralegal | 00000031 | 242502 | 12 | 2080 | 22.198 | 1.000 | 46,171 |
| | | | | | | | | 2.000 |
| | | | | | | | | 122,671 |
| | | | | | | | | 2.000 |
| | | | | | | | | 122,671 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 5,766 |
| 519200 FICA CONTRIBUTION | | | | | | | | 7,115 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 6,992 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 123 |
| 519800 WORKERS COMPENSATION | | | | | | | | 1,179 |
| | | | | | | | | 21,175 |
| | | | | | | | | 143,846 |
| | | | | | | | | 143,846 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations TRUST FUNDS (20)

COST OBJECT: Program Awards (96-4120-0006001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 60,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 60,000 |
| | COST OBJECT TOTAL | | | | | | | 60,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations TRUST FUNDS (25)

COST OBJECT: Group Health Study (96-4125-0003001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|------------------|------|--------------|----------|-------|---------------------------|
| NONFACULTY | | | | | | | | |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Nohl, Kathryn E | Communication Associate University Affairs (91-4110-0100) | 00000068 | 342301 514000 | 12 | 1040 | 14.423 | 0.500 | 15,000 0.500 15,000 |
| | TOTAL Nohl, Kathryn E | | | | | | 1.00 | 30,000 |
| | SUBTOTAL NONFACULTY | | | | | | 0.500 | 15,000 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.500 | 15,000 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 705 |
| 519200 FICA CONTRIBUTION | | | | | | | | 870 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 855 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 15 |
| | SUBTOTAL BENEFITS | | | | | | | 2,445 |
| | TOTAL PERSONAL SERVICES | | | | | | | 17,445 |
| | COST OBJECT TOTAL | | | | | | | 17,445 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations TRUST FUNDS (30)

COST OBJECT: Unca Special Projects (96-4130-0001001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 206,298 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 206,298 |
| | COST OBJECT TOTAL | | | | | | | 206,298 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Nebraska Student Information System (42)

DEPARTMENT: Student Information System (01)

COST OBJECT: Project Management (91-4201-0200)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 1,818,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 1,818,000 |
| | COST OBJECT TOTAL | | | | | | | 1,818,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Nebraska Student Information System (42)

DEPARTMENT: Student Information System (10)

COST OBJECT: SIS ASG Team (91-4210-0100)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|--------------|----------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Mihulka, Donald C | Assoc CIO/Dir NESIS | 00000359 | 304300 | 12 | | 0.153 | 23,805 | |
| | CSN Director Activities (91-4401-0100) | | 513000 | | | 0.847 | 135,944 | |
| | TOTAL Mihulka, Donald C | | | | | 1.00 | 159,749 | |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Spanel, Sheila K | Receptionist/Office Assistant | 00000288 | 241409 | 12 | 780 | 15.277 | 0.375 | 11,916 |
| | President's Office (91-4105-0100) | | 514000 | | | 0.625 | 18,001 | |
| | TOTAL Spanel, Sheila K | | | | | 1.00 | 29,917 | |
| 517000 OTH SAL/WAG/PERS SRV | | | | | | | | |
| TBA | Other Personal Services | 00000021 | | 00 | | 4.000 | 328,800 | |
| | SUBTOTAL NONFACULTY | | | | | 4.528 | 364,521 | |
| | SUBTOTAL SALARIES & WAGES | | | | | 4.528 | 364,521 | |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 26,246 |
| 519200 FICA CONTRIBUTION | | | | | | | | 24,787 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 35,717 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 729 |
| | SUBTOTAL BENEFITS | | | | | | | 87,479 |
| | TOTAL PERSONAL SERVICES | | | | | | | 452,000 |
| | COST OBJECT TOTAL | | | | | | | 452,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Nebraska Student Information System (42)

DEPARTMENT: Student Information System (10)

COST OBJECT: SIS Basis Team (91-4210-0110)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|----------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Barrera, William E | PeopleSoft Programmer/Analyst | 00000349 | 302307 | 12 | | 1.000 | | 63,406 |
| Davison Jr, Francis M | PeopleSoft System Administrator | 00000304 | 303300 | 12 | | 1.000 | | 87,125 |
| Goin, Denise A | People Soft Security Specialist | 00000303 | 303300 | 12 | | 1.000 | | 87,550 |
| Poppe, Shannon M | Change Mgmt & Info Training Specialist | 00000266 | 303300 | 12 | | 1.000 | | 44,880 |
| Putney, Geoff W | PeopleSoft Web Portal Specialist | 00000307 | 303300 | 12 | | 1.000 | | 48,410 |
| Pokkula Hariram, Udairam | Database Administrator | 00000277 | 303305 | 12 | | 1.000 | | 82,000 |
| Polenske, Cheri L | PeopleSoft App Development Coord | 00000308 | 303317 | 12 | | 1.000 | | 76,224 |
| Howard, Mark K | Data Warehouse Analyst & BI | 00000371 | 303332 | 12 | | 1.000 | | 66,950 |
| Reynoldson, Rory L | Senior Database Administrator | 00000370 | 304300 | 12 | | 1.000 | | 115,360 |
| Schlitt, Karl H | Senior UNIX System Administrator | 00000489 | 304300 | 12 | | 1.000 | | 77,900 |
| TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | | 10.000 | 749,805 |
| SUBTOTAL NONFACULTY | | | | | | | 10.000 | 749,805 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 10.000 | 749,805 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 53,986 |
| 519200 FICA CONTRIBUTION | | | | | | | | 50,987 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 73,722 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 1,500 |
| SUBTOTAL BENEFITS | | | | | | | 180,195 | |
| TOTAL PERSONAL SERVICES | | | | | | | 930,000 | |
| COST OBJECT TOTAL | | | | | | | 930,000 | |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)

DEPARTMENT: U-wide Program Marketing (10)

COST OBJECT: Marketing (91-4610-0400)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 330,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 330,000 |
| COST OBJECT TOTAL | | | | | | | | 330,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Computing (20)

COST OBJECT: Administrative Systems Group (91-4620-0500)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|---|----------|-----------|------|--------------|----------|------------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Alvarez, Lori A | Payroll System Specialist | 00000087 | 243300 | 12 | | 1.000 | | 56,375 |
| Brink, Gloria Y | HR/Payroll Business Support Analyst | 00000475 | 243300 | 12 | | 1.000 | | 74,872 |
| Melton, Sheryl L | Procurement Specialist | 00000786 | 243300 | 12 | | 1.000 | | 44,540 |
| Blinde, Loren | Director | 00000775 | 304300 | 12 | | 1.000 | | 115,554 |
| Carlson, Barbara J | Financial, Lead | 00000784 | 304301 | 12 | | 1.000 | | 103,489 |
| Davids, Julie A | Procurement/MM, Lead | 00000783 | 304301 | 12 | | 1.000 | | 103,489 |
| Einspahr, Tim R | Payroll Lead | 00000781 | 304301 | 12 | | 1.000 | | 103,489 |
| Mukusha, Edwin | Business Technologies Lead | 00000776 | 304301 | 12 | | 1.000 | | 101,085 |
| Taege, Tedde J | Human Resource Lead | 00000782 | 304301 | 12 | | 1.000 | | 86,168 |
| Zimmerman, Dale A | Financial, Lead | 00000780 | 304301 | 12 | | 1.000 | | 97,392 |
| TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | | 10.000 | 886,453 |
| 518960 NEGATIVE BUDGET-MGR/PROF WAGES | | | | | | | | |
| Alvarez, Lori A | Payroll System Specialist | 00000087 | 243300 | 12 | | 0.000 | | -56,375 |
| | Administrative Systems Group (91-4620-0500) | | 513000 | | | 1.000 | | 56,375 |
| SUBTOTAL NONFACULTY | | | | | | | 10.000 | 830,078 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 10.000 | 830,078 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 64,265 |
| 519200 FICA CONTRIBUTION | | | | | | | | 60,694 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 87,472 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 1,785 |
| SUBTOTAL BENEFITS | | | | | | | 214,216 | |
| TOTAL PERSONAL SERVICES | | | | | | | 1,044,294 | |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 1,296,095 |
| 540000 TRAVEL EXPENSE | | | | | | | | 37,327 |
| 550000 CAPITAL OUTLAY | | | | | | | | 13,825 |
| TOTAL NET OPERATING EXPENSES | | | | | | | 1,347,247 | |
| COST OBJECT TOTAL | | | | | | | 2,391,541 | |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Computing (20)

COST OBJECT: NSCS Admin System (91-4620-0590)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 150,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 150,000 |
| | COST OBJECT TOTAL | | | | | | | 150,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)

DEPARTMENT: State of Nebraska P-16 State & University Contribution (20)

COST OBJECT: P-16 Initiative (91-4620-2200)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|---|----------|-----------|------|--------------|----------|-------|------------------|
| NONFACULTY | | | | | | | | |
| 512100 ADMINISTRATIVE - PERMANENT | | | | | | | | |
| Mahler, Marty C | Executive Director P-16 Initiative | 00000008 | 095222 | 12 | | 1.000 | | 99,721 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Malousek, Shannon L | Office Associate | 00000014 | 242409 | 12 | 551 | 18.290 | 0.265 | 10,081 |
| | NDE Prek-16 Leadership (96-4110-0013001) | | 514000 | | | | 0.265 | 10,081 |
| | Executive Vice President and Provost (91-4120-0100) | | 514000 | | | | 0.470 | 17,881 |
| | TOTAL Malousek, Shannon L | | | | | | 1.00 | 38,043 |
| | SUBTOTAL NONFACULTY | | | | | | 1.265 | 109,802 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 1.265 | 109,802 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 7,906 |
| 519200 FICA CONTRIBUTION | | | | | | | | 7,467 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 10,761 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 220 |
| | SUBTOTAL BENEFITS | | | | | | | 26,354 |
| | TOTAL PERSONAL SERVICES | | | | | | | 136,156 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 13,844 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 13,844 |
| | COST OBJECT TOTAL | | | | | | | 150,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Activities (20)

COST OBJECT: POE Peter Kiewit Institute (91-4620-2400)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|-------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| NONFACULTY | | | | | | | | |
| 517000 OTH SAL/WAG/PERS SRV | | | | | | | | |
| TBA | Other Personal Services | 00000021 | | 00 | | 0.000 | | 536,591 |
| SUBTOTAL NONFACULTY | | | | | | | | |
| SUBTOTAL SALARIES & WAGES | | | | | | | | |
| TOTAL PERSONAL SERVICES | | | | | | | | |
| COST OBJECT TOTAL | | | | | | | | |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Activities (20)

COST OBJECT: University of Nebraska Online/Worldwide (91-4620-2500)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|---|----------|-----------|------|--------------|----------|---------|------------------|
| NONFACULTY | | | | | | | | |
| 512100 ADMINISTRATIVE - PERMANENT | | | | | | | | |
| TBA | Assoc VP Distance Ed/Dir Online Worldwide | 00000082 | 095078 | 00 | | 1.000 | 165,000 | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Grosskopf, Kristin K | Distance Education Specialist | 00000083 | 263300 | 12 | | 1.000 | 59,085 | |
| Wiese, Laura Joy | Marketing Director for Online Worldwide | 00000071 | 343309 | 12 | | 1.000 | 50,000 | |
| TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Schrodt, Jennifer L | Office Associate | 00000084 | 242409 | 12 | 2080 | 14.445 | 1.000 | 30,045 |
| 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES | | | | | | | | |
| 518960 NEGATIVE BUDGET-MGR/PROF WAGES | | | | | | | | |
| 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES | | | | | | | | |
| SUBTOTAL NONFACULTY | | | | | | | | |
| SUBTOTAL SALARIES & WAGES | | | | | | | | |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 21,897 |
| 519200 FICA CONTRIBUTION | | | | | | | | 20,681 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 29,805 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 608 |
| 519950 PLANNED NEGATIVE BUDGET-BENEFITS | | | | | | | | -21,897 |
| 519955 PLANNED NEGATIVE BUDGET-FICA | | | | | | | | -20,681 |
| 519960 PLANNED NEGATIVE BUDGET-HEALTH | | | | | | | | -29,805 |
| 519965 PLANNED NEGATIVE BUDGET-LIFE | | | | | | | | -608 |
| SUBTOTAL BENEFITS | | | | | | | | |
| TOTAL PERSONAL SERVICES | | | | | | | | |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 331,310 |
| 592100 PLANNED EXPENSE CREDIT - OPER/SERVI | | | | | | | | -331,310 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | |
| COST OBJECT TOTAL | | | | | | | | |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Activities (20)

COST OBJECT: OWW - Marketing (91-4620-2510)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 363,000 |
| 592100 PLANNED EXPENSE CREDIT - OPER/SERVI | | | | | | | | -363,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 0 |
| | COST OBJECT TOTAL | | | | | | | 0 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Activities (20)

COST OBJECT: OWW - Program Development (91-4620-2520)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 200,000 |
| 592100 PLANNED EXPENSE CREDIT - OPER/SERVI | | | | | | | | -200,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 0 |
| | COST OBJECT TOTAL | | | | | | | 0 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Activities (20)

COST OBJECT: OWW - Communities Practice (91-4620-2530)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 30,000 |
| 592100 PLANNED EXPENSE CREDIT - OPER/SERVI | | | | | | | | -30,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 0 |
| | COST OBJECT TOTAL | | | | | | | 0 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Activities (20)

COST OBJECT: OWW - Customer Service (91-4620-2540)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|----------------------|----------|-----------|------|--------------|----------|-------|------------------|
| NONFACULTY | | | | | | | | |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Sallinger, Lynnette S | Customer Service Rep | 00000089 | 242405 | 12 | 2080 | 12.441 | 1.000 | 25,878 |
| 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES | | | | | | | | |
| | | | | 00 | | | 0.000 | -25,878 |
| SUBTOTAL NONFACULTY | | | | | | | | |
| SUBTOTAL SALARIES & WAGES | | | | | | | | |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,863 |
| 519200 FICA CONTRIBUTION | | | | | | | | 1,760 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 2,536 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 52 |
| 519950 PLANNED NEGATIVE BUDGET-BENEFITS | | | | | | | | -1,863 |
| 519955 PLANNED NEGATIVE BUDGET-FICA | | | | | | | | -1,760 |
| 519960 PLANNED NEGATIVE BUDGET-HEALTH | | | | | | | | -2,536 |
| 519965 PLANNED NEGATIVE BUDGET-LIFE | | | | | | | | -52 |
| SUBTOTAL BENEFITS | | | | | | | | |
| TOTAL PERSONAL SERVICES | | | | | | | | |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 12,911 |
| 592100 PLANNED EXPENSE CREDIT - OPER/SERVI | | | | | | | | -12,911 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | |
| COST OBJECT TOTAL | | | | | | | | |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Activities (25)

COST OBJECT: ARDC Remediation (91-4625-0130)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|---|----------|------------------|------|--------------|----------------|------------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Osthus, Brenda K | Director Environmental Health (21-4340-0001) | 00009388 | 244314 513000 | 12 | | 0.050 0.950 | 5,500 104,500 | |
| | TOTAL Osthus, Brenda K | | | | | | 1.00 | 110,000 |
| Haley, Bruce W | Geologist | 00000099 | 273306 | 12 | | 1.000 | 62,494 | |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 1.050 | 67,994 |
| 518960 NEGATIVE BUDGET-MGR/PROF WAGES | | | | | | | | |
| | | | | | 00 | | -1.050 | -67,994 |
| | SUBTOTAL NONFACULTY | | | | | | 0 | 0 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.000 | 0 |
| | TOTAL PERSONAL SERVICES | | | | | | | 0 |
| | COST OBJECT TOTAL | | | | | | | 0 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Activities (25)

COST OBJECT: Self Insurance (91-4625-0400)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521600 INSURANCE | | | | | | | | 441,686 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | |
| | | | | | | | | 441,686 |
| COST OBJECT TOTAL | | | | | | | | |
| | | | | | | | | 441,686 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Activities (25)

COST OBJECT: Workman's Compensation (91-4625-0410)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| BENEFITS | | | | | | | | |
| 519800 WORKERS COMPENSATION | | | | | | | | 353,748 |
| SUBTOTAL BENEFITS | | | | | | | | 353,748 |
| TOTAL PERSONAL SERVICES | | | | | | | | 353,748 |
| COST OBJECT TOTAL | | | | | | | | 353,748 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Activities (25)

COST OBJECT: Das Accounting Services (91-4625-0700)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 526601 DAS ACCOUNTING CHARGES | | | | | | | | 230,465 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 230,465 |
| COST OBJECT TOTAL | | | | | | | | 230,465 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Activities (30)

COST OBJECT: Health Insurance (91-4630-0100)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| BENEFITS | | | | | | | | |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 3,311,782 |
| SUBTOTAL BENEFITS | | | | | | | | 3,311,782 |
| TOTAL PERSONAL SERVICES | | | | | | | | 3,311,782 |
| COST OBJECT TOTAL | | | | | | | | 3,311,782 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Activities (30)

COST OBJECT: Intercampus Development Fund (91-4630-0200)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 1,200,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 1,200,000 |
| | COST OBJECT TOTAL | | | | | | | 1,200,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Activities (30)

COST OBJECT: Equity and Diversity Initiatives (91-4630-0300)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 150,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 150,000 |
| | COST OBJECT TOTAL | | | | | | | 150,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Activities (30)

COST OBJECT: Programs of Excellence (91-4630-0500)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 1,000,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 1,000,000 |
| | COST OBJECT TOTAL | | | | | | | 1,000,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Activities TRUST FUNDS (20)

COST OBJECT: Thompson Scholars Program (96-4620-0004001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|------------------------|----------|-----------|------|--------------|----------|-------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Connor, Rebecca E | Scholarship Specialist | 00000085 | 242300 | 12 | 19.538 | 1.000 | 1.000 | 40,640 |
| SUBTOTAL NONFACULTY | | | | | | | | 40,640 |
| SUBTOTAL SALARIES & WAGES | | | | | | | | 40,640 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,910 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,357 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 2,316 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 41 |
| 519800 WORKERS COMPENSATION | | | | | | | | 391 |
| SUBTOTAL BENEFITS | | | | | | | | 7,015 |
| TOTAL PERSONAL SERVICES | | | | | | | | 47,655 |
| COST OBJECT TOTAL | | | | | | | | 47,655 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Clearing Centers (97)

DEPARTMENT: Auxiliary (Self Supporting) Funds (70)

COST OBJECT: Administrative Systems Clearing (93-9770-0200)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 200,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 200,000 |
| | COST OBJECT TOTAL | | | | | | | 200,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Clearing Centers (97)

DEPARTMENT: Auxiliary (Self Supporting) Funds (70)

COST OBJECT: Aircraft Operations (93-9770-0400)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 300,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 300,000 |
| COST OBJECT TOTAL | | | | | | | | 300,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)

DEPARTMENT: CSN Director's Office (01)

COST OBJECT: CSN Director Activities (91-4401-0100)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|-----|------------------|
| NONFACULTY | | | | | | | | |
| 512100 ADMINISTRATIVE - PERMANENT | | | | | | | | |
| Weir, Walter G | Chief Information Officer | 00000450 | 095119 | 12 | | 1.000 | | 181,476 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Golden, Rick D | Asst CIO/Director Network & Systems | 00000481 | 304300 | 12 | | 1.000 | | 135,905 |
| Mihulka, Donald C | Assoc CIO/Dir NESIS | 00000359 | 304300 | 12 | | 0.847 | | 135,944 |
| | SIS ASG Team (91-4210-0100) | | 513000 | | | 0.153 | | 23,805 |
| | TOTAL Mihulka, Donald C | | | | | 1.00 | | 159,749 |
| Mauk, Joshua W | Information Security Officer | 00000281 | 304310 | 12 | | 1.000 | | 115,760 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | 2.847 | | 387,609 |
| | SUBTOTAL NONFACULTY | | | | | 3.847 | | 569,085 |
| | SUBTOTAL SALARIES & WAGES | | | | | 3.847 | | 569,085 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 41,410 |
| 519200 FICA CONTRIBUTION | | | | | | | | 34,000 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 55,770 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 900 |
| 519800 WORKERS COMPENSATION | | | | | | | | 33,819 |
| | SUBTOTAL BENEFITS | | | | | | | 165,899 |
| | TOTAL PERSONAL SERVICES | | | | | | | 734,984 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 104,113 |
| 530000 OPERATING SUPPLIES | | | | | | | | 24,000 |
| 540000 TRAVEL EXPENSE | | | | | | | | 129,300 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 257,413 |
| | COST OBJECT TOTAL | | | | | | | 992,397 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)

DEPARTMENT: CSN Director's Office (01)

COST OBJECT: Customer Admin & Fin Mgmt (91-4401-0200)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Gartner, Sheryl L | Assistant Director, HR | 00000455 | 243300 | 12 | | 1.000 | 79,172 | |
| Harper, Kimberly KG | Director, IT Business Off & Project Mgmt | 00000299 | 304304 | 12 | | 1.000 | 80,067 | |
| TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | | 2.000 | 159,239 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Church, Susan F | Office Assistant | 00000278 | 241409 | 12 | 2080 | 15.247 | 1.000 | 31,714 |
| Polacek, Ruth A | Accountant | 00000511 | 242301 | 12 | 2080 | 19.928 | 1.000 | 41,451 |
| Souza, Dayna E | Payroll Technician | 00000373 | 242411 | 12 | 2080 | 20.549 | 1.000 | 42,741 |
| TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | | 3.000 | 115,906 |
| SUBTOTAL NONFACULTY | | | | | | | 5.000 | 275,145 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 5.000 | 275,145 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 22,000 |
| 519200 FICA CONTRIBUTION | | | | | | | | 19,145 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 40,000 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 550 |
| SUBTOTAL BENEFITS | | | | | | | | 81,695 |
| TOTAL PERSONAL SERVICES | | | | | | | | 356,840 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 500 |
| 530000 OPERATING SUPPLIES | | | | | | | | 21,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 21,500 |
| COST OBJECT TOTAL | | | | | | | | 378,340 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)

DEPARTMENT: CSN Director of Staff Operations (05)

COST OBJECT: CSN Director-Admin Staff Operations (91-4405-0200)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|----------|-------|------------------|
| NONFACULTY | | | | | | | | |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Bailey, Candace S | Administrative Technician | 00000518 | 011014 | 12 | 1040 | 23.498 | 0.500 | 24,385 |
| | Vice President for Business & Finance (91-4125-0100) | | 514000 | | | | 0.500 | 24,490 |
| | TOTAL Bailey, Candace S | | | | | | 1.00 | 48,875 |
| SUBTOTAL NONFACULTY | | | | | | | | 0.500 |
| SUBTOTAL SALARIES & WAGES | | | | | | | | 0.500 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,900 |
| 519200 FICA CONTRIBUTION | | | | | | | | 1,800 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 3,000 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 49 |
| | SUBTOTAL BENEFITS | | | | | | | 6,749 |
| | TOTAL PERSONAL SERVICES | | | | | | | 31,134 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 7,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 7,000 |
| | COST OBJECT TOTAL | | | | | | | 38,134 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)

DEPARTMENT: CSN Director of Staff Operations (05)

COST OBJECT: Nebr Distance Educ LB1208 (91-4405-0900)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|----------------|-----|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| TBA | Other Personal Services | 00000021 | | 00 | | 0.000 | | 107,391 |
| Mientka, Ben S | Network Engineer | 00000598 | 303315 | 12 | | 1.000 | | 72,609 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | 1.000 | | 180,000 |
| | SUBTOTAL NONFACULTY | | | | | 1.000 | | 180,000 |
| | SUBTOTAL SALARIES & WAGES | | | | | 1.000 | | 180,000 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | 7,000 | | |
| 519200 FICA CONTRIBUTION | | | | | | 6,400 | | |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | 17,848 | | |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | 200 | | |
| | SUBTOTAL BENEFITS | | | | | 31,448 | | |
| | TOTAL PERSONAL SERVICES | | | | | 211,448 | | |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | 334,552 | | |
| 540000 TRAVEL EXPENSE | | | | | | 4,000 | | |
| | TOTAL NET OPERATING EXPENSES | | | | | 338,552 | | |
| | COST OBJECT TOTAL | | | | | 550,000 | | |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)

DEPARTMENT: CSN Director Special Projects (15)

COST OBJECT: CSN Technology-Info Network Comm (91-4415-0200)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 266,558 |
| 530000 OPERATING SUPPLIES | | | | | | | | 40,000 |
| 550000 CAPITAL OUTLAY | | | | | | | | 20,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 326,558 |
| | COST OBJECT TOTAL | | | | | | | 326,558 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)

DEPARTMENT: CSN Director Special Projects (15)

COST OBJECT: CSN Director Special Projects (91-4415-0600)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| NONFACULTY | | | | | | | | |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| TBA | Other Personal Services | 00000021 | | 00 | | 0.000 | | 75,000 |
| | SUBTOTAL NONFACULTY | | | | | 0 | | 75,000 |
| | SUBTOTAL SALARIES & WAGES | | | | | 0.000 | | 75,000 |
| | TOTAL PERSONAL SERVICES | | | | | | | 75,000 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 9,000 |
| 530000 OPERATING SUPPLIES | | | | | | | | 150,500 |
| 550000 CAPITAL OUTLAY | | | | | | | | 435,700 |
| 599950 PLANNED NEGATIVE BUDGET-NON-PERSC | | | | | | | | -243,851 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 351,349 |
| | COST OBJECT TOTAL | | | | | | | 426,349 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)

DEPARTMENT: CSN Administration Team (25)

COST OBJECT: CSN Administration Team (91-4425-0100)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|---|----------|-----------|------|--------------|----------|----------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Aden, Linda L | Information Training Specialist | 00000263 | 303300 | 12 | | 1.000 | | 53,300 |
| Brown, Lori | Change Management, Training & Doc, Lead | 00000462 | 303300 | 12 | | 1.000 | | 59,339 |
| Dolezal, Frank J | PeopleSoft System Admin | 00000302 | 303300 | 12 | | 1.000 | | 70,000 |
| Geary, Chris A | Web App Dev Mgmt Team, Lead | 00000276 | 303300 | 12 | | 1.000 | | 64,983 |
| McCoy, Pamela A | Portfolio Management Lead | 00000374 | 303300 | 12 | | 1.000 | | 81,401 |
| Mulligan, Greta A | SAP Business Analyst | 00000570 | 303300 | 12 | | 1.000 | | 69,153 |
| Noble, JonRoss | Training and Documentation Specialist | 00000354 | 303300 | 12 | | 1.000 | | 44,880 |
| Young, John F | Help Desk, Sr | 00000485 | 303307 | 12 | | 1.000 | | 70,274 |
| Brindley, Todd C | IT Project Manager | 00000300 | 303319 | 12 | | 1.000 | | 92,123 |
| Sokpa, Kosi E | Web Application Developer | 00000267 | 303329 | 12 | | 1.000 | | 59,450 |
| TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | | 10.000 | 664,903 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Brewer, Benjamin R | IT Assistant | 00000312 | 301500 | 12 | 2080 | 9.000 | 1.000 | 18,720 |
| 517000 OTH SAL/WAG/PERS SRV | | | | | | | | |
| TBA | Other Personal Services | 00000021 | | 00 | | | 0.000 | 2,000 |
| SUBTOTAL NONFACULTY | | | | | | | 11.000 | 685,623 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 11.000 | 685,623 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 36,000 |
| 519200 FICA CONTRIBUTION | | | | | | | | 50,000 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 90,000 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 1,200 |
| SUBTOTAL BENEFITS | | | | | | | 177,200 | |
| TOTAL PERSONAL SERVICES | | | | | | | | 862,823 |
| COST OBJECT TOTAL | | | | | | | | 862,823 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)

DEPARTMENT: CSN Operations - Production Team (35)

COST OBJECT: CSN Operations-Helpdesk Team (91-4435-0100)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 530000 OPERATING SUPPLIES | | | | | | | | 21,921 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 21,921 |
| COST OBJECT TOTAL | | | | | | | | 21,921 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)

DEPARTMENT: CSN Operations - Production Team (35)

COST OBJECT: CSN Operations-Telcommunications (91-4435-0300)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|-------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| NONFACULTY | | | | | | | | |
| 517000 OTH SAL/WAG/PERS SRV | | | | | | | | |
| TBA | Other Personal Services | 00000021 | | 00 | | 0.000 | | 25,000 |
| SUBTOTAL NONFACULTY | | | | | | | | |
| SUBTOTAL SALARIES & WAGES | | | | | | | | |
| TOTAL PERSONAL SERVICES | | | | | | | | |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 118,910 |
| 530000 OPERATING SUPPLIES | | | | | | | | 500 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | |
| COST OBJECT TOTAL | | | | | | | | |
| | | | | | | | | |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)

DEPARTMENT: CSN Operations - Operations Team (40)

COST OBJECT: CSN Operations-Operations Team (91-4440-0100)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--------------------------------|----------|-----------|------|--------------|----------|---------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Barnett, Jefferson D | Systems Analyst | 00000255 | 302300 | 12 | | 1.000 | 41,899 | |
| Lee, Susan J | Production Analyst | 00000385 | 302300 | 12 | | 1.000 | 53,412 | |
| Williams, Darin T | Network Analyst | 00000502 | 302308 | 12 | | 1.000 | 48,000 | |
| Fitzgerald, Bryan S | Workstation Associate | 00000301 | 302311 | 12 | | 1.000 | 36,900 | |
| Arnold, Charles W | Systems Analyst | 00000525 | 303300 | 12 | | 1.000 | 51,387 | |
| Dvorak, Dwayne C | Systems Analyst | 00000494 | 303300 | 12 | | 1.000 | 87,467 | |
| Ellis, Michael H | Systems Analyst | 00000305 | 303300 | 12 | | 1.000 | 57,509 | |
| Gray, Greg A | Systems Analyst, Lead | 00000252 | 303300 | 12 | | 1.000 | 94,462 | |
| Quade, Edward W | Database Analyst | 00000419 | 303300 | 12 | | 1.000 | 121,517 | |
| Richter, James H | Server Support Analyst, Lead | 00000514 | 303300 | 12 | | 1.000 | 72,122 | |
| Settles, Diane R | Systems Analyst | 00000256 | 303300 | 12 | | 1.000 | 54,579 | |
| Yanamadala, Rajesh | Identity Management Specialist | 00000366 | 303300 | 12 | | 1.000 | 84,050 | |
| Vogeley, Karen M | Database Analyst | 00000415 | 303304 | 12 | | 1.000 | 72,082 | |
| Bret, John V | Manager, Computer Operations | 00000367 | 303310 | 12 | | 1.000 | 76,367 | |
| Cashmere, Christopher | Sr Security Analyst | 00000262 | 303314 | 12 | | 1.000 | 68,119 | |
| Campbell, Leonard | Network Engineer | 00000313 | 303315 | 12 | | 1.000 | 72,758 | |
| TBA | Network Engineer | 00000472 | 303315 | 00 | | 1.000 | 58,004 | |
| Hollenbeck, Heath R | Network Engineer | 00000257 | 303316 | 12 | | 1.000 | 85,805 | |
| Roach, Leona | Network Engineer, Lead | 00000484 | 303316 | 12 | | 1.000 | 83,918 | |
| Schmersal, Erik M | Network Engineer | 00000383 | 303316 | 12 | | 1.000 | 82,000 | |
| Crossgrove, Dennis D | Systems Analyst | 00000259 | 303326 | 12 | | 1.000 | 80,590 | |
| Hall, Steven J | Systems Analyst | 00000254 | 303326 | 12 | | 1.000 | 98,192 | |
| McHargue, Roberta L | Systems Analyst, Lead | 00000445 | 303326 | 12 | | 1.000 | 109,731 | |
| TBA | Systems Analyst | 00000260 | 303326 | 00 | | 1.000 | 61,932 | |
| Ferrin, John James | Server Support Analyst | 00000524 | 303330 | 12 | | 1.000 | 63,388 | |
| Hattan, Kristy J | Helpdesk Support Analyst | 00000279 | 303330 | 12 | | 1.000 | 51,726 | |
| TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | | 26.000 | 1,867,916 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Appalanieni, Sushma | Intern | 00000280 | 095744 | 08 | 1040 | 14.423 | 0.500 | 15,000 |
| Begay, Bruce W | Computer Operator | 00000376 | 301501 | 12 | 1248 | 13.261 | 0.600 | 16,550 |
| Black, Zachary R | Computer Operator | 00000389 | 301501 | 12 | 2080 | 13.697 | 1.000 | 28,490 |
| Bush, Todd A | Computer Operator | 00000379 | 301501 | 12 | 2080 | 13.286 | 1.000 | 27,635 |
| Mattke, Matthew L | Computer Operator | 00000380 | 301501 | 12 | 2080 | 13.847 | 1.000 | 28,801 |
| Gano, Anthony T | Computer Operator | 00000401 | 301502 | 12 | 2080 | 17.019 | 1.000 | 35,399 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)

DEPARTMENT: CSN Operations - Operations Team (40)

COST OBJECT: CSN Operations-Operations Team (91-4440-0100)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--------------------------|----------|-----------|------|--------------|----------|---------------|------------------|
| Hughes, Dennis J | Computer Operator | 00000522 | 301502 | 12 | 2080 | 15.970 | 1.000 | 33,218 |
| Woitaszewski, Mark S | Computer Operator | 00000382 | 301502 | 12 | 2080 | 14.464 | 1.000 | 30,086 |
| Pyle, Eunice | Computer Production Tech | 00000368 | 301504 | 12 | 2080 | 19.666 | 1.000 | 40,905 |
| Castaneda, Conrad R | Computer Operator | 00000513 | 302502 | 12 | 2080 | 16.552 | 1.000 | 34,428 |
| Lugan, Cynthia K | Computer Operator | 00000377 | 302502 | 12 | 2080 | 15.971 | 1.000 | 33,220 |
| Evans, Douglas J | Computer Operator | 00000384 | 302503 | 12 | 2080 | 22.956 | 1.000 | 47,748 |
| Hopper, Kevin S | Computer Operator | 00000378 | 302503 | 12 | 2080 | 22.088 | 1.000 | 45,943 |
| Strain, Christie S | Computer Operator | 00000375 | 302503 | 12 | 2080 | 23.025 | 1.000 | 47,893 |
| TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | | 13.100 | 465,316 |
| 516000 STUDENT WAGES | | | | | | | | |
| TBA | Student Worker | 00000390 | 095500 | 00 | 4680 | 8.547 | 2.250 | 40,000 |
| TBA | Other Hourly Wkr | 00000760 | 095560 | 00 | 3120 | 9.615 | 1.500 | 30,000 |
| TOTAL 516000 STUDENT WAGES | | | | | | | 3.750 | 70,000 |
| 517000 OTH SAL/WAG/PERS SRV | | | | | | | | |
| TBA | Other Personal Services | 00000021 | | 00 | | | 0.000 | 32,600 |
| SUBTOTAL NONFACULTY | | | | | | | 42.850 | 2,435,832 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 42.850 | 2,435,832 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 155,000 |
| 519200 FICA CONTRIBUTION | | | | | | | | 160,000 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 300,000 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 3,900 |
| SUBTOTAL BENEFITS | | | | | | | | 618,900 |
| TOTAL PERSONAL SERVICES | | | | | | | | 3,054,732 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 1,437,170 |
| 530000 OPERATING SUPPLIES | | | | | | | | 167,931 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 1,605,101 |
| COST OBJECT TOTAL | | | | | | | | 4,659,833 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)

DEPARTMENT: CSN Operations - Operations Team (40)

COST OBJECT: CSN Operations-UNK (91-4440-0400)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 530000 OPERATING SUPPLIES | | | | | | | | 2,500 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 2,500 |
| COST OBJECT TOTAL | | | | | | | | 2,500 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)

DEPARTMENT: CSN Applications Team (50)

COST OBJECT: CSN Applications Team (91-4450-0200)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--------------------------------|----------|-----------|------|--------------|----------|---------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Klein, Margaret E | Basis Security Analyst | 00000306 | 302300 | 12 | 2080 | 24.478 | 1.000 | 50,914 |
| Dinh, Nhat Q | Programmer Analyst | 00000381 | 302306 | 12 | | | 1.000 | 38,990 |
| Kile, Danny R | PeopleSoft System Admin | 00000521 | 303300 | 12 | | | 1.000 | 70,000 |
| Korth, Roger D | Basis Analyst, Lead | 00000495 | 303300 | 12 | | | 1.000 | 99,691 |
| Larson, Bradley D | Basis Analyst | 00000504 | 303300 | 12 | | | 1.000 | 97,500 |
| Popelka, David O | Basis Analyst | 00000270 | 303300 | 12 | | | 1.000 | 87,130 |
| Pyle, William S | Manager, SAP Tech Support Team | 00000497 | 303300 | 12 | | | 1.000 | 109,162 |
| Rumbaugh, Ryan A | Identity Management Specialist | 00000520 | 303300 | 12 | | | 1.000 | 70,000 |
| Snook, Mark A | Manager, SIS Tech Support Team | 00000492 | 303300 | 12 | | | 1.000 | 104,030 |
| Zemke, James R | PeopleSoft App Coord | 00000350 | 303300 | 12 | | | 1.000 | 98,925 |
| Embree, Warren C | Data Warehouse Analyst | 00000510 | 303305 | 12 | | | 1.000 | 72,345 |
| Fuller, Mary A | Data Warehouse Administrator | 00000261 | 303305 | 12 | | | 1.000 | 77,250 |
| Goldenstein, Randall D | Data Warehouse Admin, Sr | 00000486 | 303305 | 12 | | | 1.000 | 100,911 |
| Johnson, Carl A | Data Warehouse Admin, Lead | 00000523 | 303305 | 12 | | | 1.000 | 79,380 |
| Kersten, Karen K | Data Warehouse Administrator | 00000467 | 303305 | 12 | | | 1.000 | 77,250 |
| Anthony, Steve P | Programmer Analyst | 00000332 | 303317 | 12 | | | 1.000 | 72,242 |
| Green, Merlin J | Programmer Analyst | 00000351 | 303317 | 12 | | | 1.000 | 63,210 |
| Hansen, Caren C | Programmer Analyst | 00000509 | 303317 | 12 | | | 1.000 | 70,000 |
| Rempe, Daniel J | Programmer Analyst/Developer | 00000342 | 303317 | 12 | | | 1.000 | 70,000 |
| TBA | Programmer Analyst | 00000343 | 303317 | 00 | | | 1.000 | 65,723 |
| Williams, Russell D | Programmer Analyst | 00000479 | 303317 | 12 | | | 0.600 | 43,366 |
| Crossgrove, Arlean E | Programmer Analyst, Sr | 00000512 | 303318 | 12 | | | 1.000 | 76,092 |
| Goodson, Lloyd E | Programmer Analyst, Sr | 00000329 | 303318 | 12 | | | 1.000 | 98,263 |
| Susman, Katharine M | ABAP Developer, Lead | 00000346 | 303318 | 12 | | | 1.000 | 81,370 |
| Fields, Michael A | Web Developer, Sr | 00000265 | 303329 | 12 | | | 1.000 | 59,807 |
| Kasl, Kay A | Web Application Developer | 00000517 | 303329 | 12 | | | 1.000 | 53,482 |
| Zoz, Eric D | Web Developer | 00000353 | 303329 | 12 | 2080 | | 1.000 | 34,233 |
| Frank, Beth E | Data Warehouse Analyst | 00000506 | 303332 | 12 | | | 1.000 | 51,250 |
| TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | | 27.600 | 2,072,516 |
| SUBTOTAL NONFACULTY | | | | | | | 27.600 | 2,072,516 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 27.600 | 2,072,516 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 148,000 |
| 519200 FICA CONTRIBUTION | | | | | | | | 144,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)

DEPARTMENT: CSN Applications Team (50)

COST OBJECT: CSN Applications Team (91-4450-0200)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 172,943 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 3,600 |
| SUBTOTAL BENEFITS | | | | | | | | 468,543 |
| TOTAL PERSONAL SERVICES | | | | | | | | 2,541,059 |
| COST OBJECT TOTAL | | | | | | | | 2,541,059 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)

DEPARTMENT: External Income (60)

COST OBJECT: CSN Adjustments (91-4460-1700)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 599950 PLANNED NEGATIVE BUDGET-NON-PERSC | | | | | | | | -223,771 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | -223,771 |
| COST OBJECT TOTAL | | | | | | | | -223,771 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)

DEPARTMENT: Technology Infrastructure Appropriation (70)

COST OBJECT: CSN Operations - Network System (91-4470-0110)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 33,600 |
| 530000 OPERATING SUPPLIES | | | | | | | | 78,108 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | |
| COST OBJECT TOTAL | | | | | | | | 111,708 |
| | | | | | | | | 111,708 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)

DEPARTMENT: Technology Infrastructure Appropriation (70)

COST OBJECT: CSN Operations - Joint Study (91-4470-0210)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| TBA | Professor | 00000264 | 095150 | 00 | | 0.000 | | 62,998 |
| | SUBTOTAL FACULTY | | | | | 0 | | 62,998 |
| | SUBTOTAL SALARIES & WAGES | | | | | 0.000 | | 62,998 |
| | TOTAL PERSONAL SERVICES | | | | | | | 62,998 |
| | COST OBJECT TOTAL | | | | | | | 62,998 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)

DEPARTMENT: Technology Infrastructure Appropriation (70)

COST OBJECT: CSN Operations - Infrastructure Upgrades (91-4470-0310)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 65,436 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 65,436 |
| COST OBJECT TOTAL | | | | | | | | 65,436 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)

DEPARTMENT: Technology Infrastructure Appropriation (70)

COST OBJECT: CSN Operations - Tech Plan Projects (91-4470-0410)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 603,616 |
| 550000 CAPITAL OUTLAY | | | | | | | | 38,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | |
| COST OBJECT TOTAL | | | | | | | | |
| | | | | | | | | 641,616 |
| | | | | | | | | 641,616 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)

DEPARTMENT: Technology Infrastructure Appropriation (70)

COST OBJECT: CSN Operations - UNL Tech Plan Funds (91-4470-0610)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 550000 CAPITAL OUTLAY | | | | | | | | 652,453 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 652,453 |
| COST OBJECT TOTAL | | | | | | | | 652,453 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)

DEPARTMENT: Technology Infrastructure Appropriation (70)

COST OBJECT: CSN Operations - UNMC Tech Plan Funds (91-4470-0710)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 550000 CAPITAL OUTLAY | | | | | | | | 207,996 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 207,996 |
| COST OBJECT TOTAL | | | | | | | | 207,996 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)

DEPARTMENT: Technology Infrastructure Appropriation (70)

COST OBJECT: CSN Operations - UNO Tech Plan Funds (91-4470-0810)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 550000 CAPITAL OUTLAY | | | | | | | | 157,059 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 157,059 |
| COST OBJECT TOTAL | | | | | | | | 157,059 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)

DEPARTMENT: Technology Infrastructure Appropriation (70)

COST OBJECT: CSN Operations - UNK Tech Plan Funds (91-4470-0910)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 550000 CAPITAL OUTLAY | | | | | | | | 81,925 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | |
| COST OBJECT TOTAL | | | | | | | | 81,925 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)

DEPARTMENT: External Income (60)

COST OBJECT: CSN Director Interfund Activity (92-4460-1400)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 141,862 |
| 530000 OPERATING SUPPLIES | | | | | | | | 5,000 |
| 550000 CAPITAL OUTLAY | | | | | | | | 132,738 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 279,600 |
| | COST OBJECT TOTAL | | | | | | | 279,600 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)

DEPARTMENT: External Income (60)

COST OBJECT: CSN Networking Revolving (92-4460-1600)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 198,513 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 198,513 |
| | COST OBJECT TOTAL | | | | | | | 198,513 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)

DEPARTMENT: External Income (60)

COST OBJECT: Network NE Dist Learn Equip (92-4460-1710)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 171,887 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 171,887 |
| COST OBJECT TOTAL | | | | | | | | 171,887 |

ALPHABETICAL LISTING OF COST OBJECTS

Univ of Nebr Central Administration

Central Administration

A

| | | |
|---------------------------------|--------------|------|
| Administrative Systems Clearing | 93-9770-0200 | 5741 |
| Administrative Systems Group | 91-4620-0500 | 5723 |
| Aircraft Operations | 93-9770-0400 | 5742 |
| ARDC Remediation | 91-4625-0130 | 5732 |

I

| | | |
|--------------------------------|--------------|------|
| Insur Redistribution | 91-4125-0400 | 5704 |
| Intercampus Development Fund | 91-4630-0200 | 5737 |
| Internal Audit | 91-4105-1400 | 5692 |
| International Affairs Expenses | 91-4120-0130 | 5700 |

B

| | | |
|---------------------|--------------|------|
| Board of Regents | 91-4101-0200 | 5688 |
| Building Operations | 91-4125-0500 | 5705 |

L

| | | |
|-------------|--------------|------|
| Law Library | 91-4115-0100 | 5694 |
|-------------|--------------|------|

C

| | | |
|---------------------|--------------|------|
| Consultant Services | 91-4130-0600 | 5708 |
|---------------------|--------------|------|

M

| | | |
|--------------------|--------------|------|
| Marketing | 91-4610-0400 | 5722 |
| Memberships & Dues | 91-4130-0500 | 5707 |

D

| | | |
|-------------------------|--------------|------|
| Das Accounting Services | 91-4625-0700 | 5735 |
| Def Repair & Maint Fund | 91-3301-0100 | 5687 |

N

| | | |
|------------------------------|-----------------|------|
| NDE Prek-16 Leadership | 96-4110-0013001 | 5714 |
| Nebraska Research Initiative | 91-3201-0100 | 5686 |
| NSCS Admin System | 91-4620-0590 | 5724 |

E

| | | |
|--------------------------------------|-----------------|------|
| Epscor | 91-3101-0100 | 5682 |
| EPSCoR | 95-3101-0040001 | 5684 |
| Epscor Non-Match | 91-3101-0200 | 5683 |
| Equipment & Related Exp | 91-4105-0200 | 5690 |
| Equity and Diversity Initiatives | 91-4630-0300 | 5738 |
| Equity and Diversity Office | 91-4120-0110 | 5699 |
| Executive Vice President and Provost | 91-4120-0100 | 5697 |

O

| | | |
|-------------------------------------|-----------------|------|
| Optometry Student Contracts | 91-2320-0100 | 5681 |
| Othmer-Topp Income Board of Regents | 96-4101-0002001 | 5711 |
| OWW - Communities Practice | 91-4620-2530 | 5730 |
| OWW - Customer Service | 91-4620-2540 | 5731 |
| OWW - Marketing | 91-4620-2510 | 5728 |
| OWW - Program Development | 91-4620-2520 | 5729 |

G

| | | |
|-------------------------|-----------------|------|
| General Counsels Office | 96-4115-0001001 | 5715 |
| General Operations | 91-4130-1100 | 5709 |
| Group Health Study | 96-4125-0003001 | 5717 |

P

| | | |
|--|-----------------|------|
| P-16 Initiative | 91-4620-2200 | 5725 |
| POE Peter Kiewit Institute | 91-4620-2400 | 5726 |
| PreK-16 Qwest Foundation | 96-4110-0004002 | 5713 |
| President Market/Equity Salary Pool | 91-4105-1200 | 5691 |
| Presidents Office | 91-4105-0100 | 5689 |
| Printing & Related Exp | 91-4125-0300 | 5703 |
| Privately Funded Executive Salary Equity | 96-4105-0007001 | 5712 |

H

| | | |
|------------------|--------------|------|
| Health Insurance | 91-4630-0100 | 5736 |
|------------------|--------------|------|

ALPHABETICAL LISTING OF COST OBJECTS

Univ of Nebr Central Administration

Central Administration

| | | |
|------------------------|-----------------|------|
| Program Awards | 96-4120-0006001 | 5716 |
| Programs of Excellence | 91-4630-0500 | 5739 |
| Project Management | 91-4201-0200 | 5719 |

S

| | | |
|----------------|--------------|------|
| Self Insurance | 91-4625-0400 | 5733 |
| SIS ASG Team | 91-4210-0100 | 5720 |
| SIS Basis Team | 91-4210-0110 | 5721 |

T

| | | |
|---------------------------|-----------------|------|
| Thompson Scholars Program | 96-4620-0004001 | 5740 |
|---------------------------|-----------------|------|

U

| | | |
|---|-----------------|------|
| Unca Special Projects | 96-4130-0001001 | 5718 |
| UNCA Student Wages | 91-4130-1120 | 5710 |
| University Affairs | 91-4110-0100 | 5693 |
| University of Nebraska Online/Worldwide | 91-4620-2500 | 5727 |

V

| | | |
|---------------------------------------|--------------|------|
| Vice President & General Counsel | 91-4115-0200 | 5695 |
| Vice President for Business & Finance | 91-4125-0100 | 5701 |

W

| | | |
|-----------------------|--------------|------|
| Workers Compensation | 91-4125-0600 | 5706 |
| Workmans Compensation | 91-4625-0410 | 5734 |

ALPHABETICAL LISTING OF COST OBJECTS

Univ of Nebr Central Administration

Computing Services Network

C

| | | |
|--|--------------|------|
| CSN Adjustments | 91-4460-1700 | 5757 |
| CSN Administration Team | 91-4425-0100 | 5749 |
| CSN Applications Team | 91-4450-0200 | 5755 |
| CSN Director Activities | 91-4401-0100 | 5743 |
| CSN Director Interfund Activity | 92-4460-1400 | 5766 |
| CSN Director Special Projects | 91-4415-0600 | 5748 |
| CSN Director-Admin Staff Operations | 91-4405-0200 | 5745 |
| CSN Networking Revolving | 92-4460-1600 | 5767 |
| CSN Operations - Infrastructure Upgrades | 91-4470-0310 | 5760 |
| CSN Operations - Joint Study | 91-4470-0210 | 5759 |
| CSN Operations - Network System | 91-4470-0110 | 5758 |
| CSN Operations - Tech Plan Projects | 91-4470-0410 | 5761 |
| CSN Operations - UNK Tech Plan Funds | 91-4470-0910 | 5765 |
| CSN Operations - UNL Tech Plan Funds | 91-4470-0610 | 5762 |
| CSN Operations - UNMC Tech Plan Funds | 91-4470-0710 | 5763 |
| CSN Operations - UNO Tech Plan Funds | 91-4470-0810 | 5764 |
| CSN Operations-Helpdesk Team | 91-4435-0100 | 5750 |
| CSN Operations-Operations Team | 91-4440-0100 | 5752 |
| CSN Operations-Telcommunications | 91-4435-0300 | 5751 |
| CSN Operations-UNK | 91-4440-0400 | 5754 |
| CSN Technology-Info Network Comm | 91-4415-0200 | 5747 |
| Customer Admin & Fin Mgmt | 91-4401-0200 | 5744 |

N

| | | |
|-----------------------------|--------------|------|
| Nebr Distance Educ LB1208 | 91-4405-0900 | 5746 |
| Network NE Dist Learn Equip | 92-4460-1710 | 5768 |

NUMERIC LISTING OF COST OBJECTS
Univ of Nebr Central Administration
Central Administration

| | | | | | |
|--------------|---|------|-----------------|--|------|
| 91-2320-0100 | Optometry Student Contracts | 5681 | 91-4625-0130 | ARDC Remediation | 5732 |
| 91-3101-0100 | Epscor | 5682 | 91-4625-0400 | Self Insurance | 5733 |
| 91-3101-0200 | Epscor Non-Match | 5683 | 91-4625-0410 | Workmans Compensation | 5734 |
| 91-3201-0100 | Nebraska Research Initiative | 5686 | 91-4625-0700 | Das Accounting Services | 5735 |
| 91-3301-0100 | Def Repair & Maint Fund | 5687 | 91-4630-0100 | Health Insurance | 5736 |
| 91-4101-0200 | Board of Regents | 5688 | 91-4630-0200 | Intercampus Development Fund | 5737 |
| 91-4105-0100 | Presidents Office | 5689 | 91-4630-0300 | Equity and Diversity Initiatives | 5738 |
| 91-4105-0200 | Equipment & Related Exp | 5690 | 91-4630-0500 | Programs of Excellence | 5739 |
| 91-4105-1200 | President Market/Equity Salary Pool | 5691 | 93-9770-0200 | Administrative Systems Clearing | 5741 |
| 91-4105-1400 | Internal Audit | 5692 | 93-9770-0400 | Aircraft Operations | 5742 |
| 91-4110-0100 | University Affairs | 5693 | 95-3101-0040001 | EPSCoR | 5684 |
| 91-4115-0100 | Law Library | 5694 | 96-4101-0002001 | Othmer-Topp Income Board of Regents | 5711 |
| 91-4115-0200 | Vice President & General Counsel | 5695 | 96-4105-0007001 | Privately Funded Executive Salary Equity | 5712 |
| 91-4120-0100 | Executive Vice President and Provost | 5697 | 96-4110-0004002 | PreK-16 Qwest Foundation | 5713 |
| 91-4120-0110 | Equity and Diversity Office | 5699 | 96-4110-0013001 | NDE Prek-16 Leadership | 5714 |
| 91-4120-0130 | International Affairs Expenses | 5700 | 96-4115-0001001 | General Counsels Office | 5715 |
| 91-4125-0100 | Vice President for Business & Finance | 5701 | 96-4120-0006001 | Program Awards | 5716 |
| 91-4125-0300 | Printing & Related Exp | 5703 | 96-4125-0003001 | Group Health Study | 5717 |
| 91-4125-0400 | Insur Redistribution | 5704 | 96-4130-0001001 | Unca Special Projects | 5718 |
| 91-4125-0500 | Building Operations | 5705 | 96-4620-0004001 | Thompson Scholars Program | 5740 |
| 91-4125-0600 | Workers Compensation | 5706 | | | |
| 91-4130-0500 | Memberships & Dues | 5707 | | | |
| 91-4130-0600 | Consultant Services | 5708 | | | |
| 91-4130-1100 | General Operations | 5709 | | | |
| 91-4130-1120 | UNCA Student Wages | 5710 | | | |
| 91-4201-0200 | Project Management | 5719 | | | |
| 91-4210-0100 | SIS ASG Team | 5720 | | | |
| 91-4210-0110 | SIS Basis Team | 5721 | | | |
| 91-4610-0400 | Marketing | 5722 | | | |
| 91-4620-0500 | Administrative Systems Group | 5723 | | | |
| 91-4620-0590 | NSCS Admin System | 5724 | | | |
| 91-4620-2200 | P-16 Initiative | 5725 | | | |
| 91-4620-2400 | POE Peter Kiewit Institute | 5726 | | | |
| 91-4620-2500 | University of Nebraska Online/Worldwide | 5727 | | | |
| 91-4620-2510 | OWW - Marketing | 5728 | | | |
| 91-4620-2520 | OWW - Program Development | 5729 | | | |
| 91-4620-2530 | OWW - Communities Practice | 5730 | | | |
| 91-4620-2540 | OWW - Customer Service | 5731 | | | |

NUMERIC LISTING OF COST OBJECTS
Univ of Nebr Central Administration
Computing Services Network

| | | |
|--------------|--|------|
| 91-4401-0100 | CSN Director Activities | 5743 |
| 91-4401-0200 | Customer Admin & Fin Mgmt | 5744 |
| 91-4405-0200 | CSN Director-Admin Staff Operations | 5745 |
| 91-4405-0900 | Nebr Distance Educ LB1208 | 5746 |
| 91-4415-0200 | CSN Technology-Info Network Comm | 5747 |
| 91-4415-0600 | CSN Director Special Projects | 5748 |
| 91-4425-0100 | CSN Administration Team | 5749 |
| 91-4435-0100 | CSN Operations-Helpdesk Team | 5750 |
| 91-4435-0300 | CSN Operations-Telcommunications | 5751 |
| 91-4440-0100 | CSN Operations-Operations Team | 5752 |
| 91-4440-0400 | CSN Operations-UNK | 5754 |
| 91-4450-0200 | CSN Applications Team | 5755 |
| 91-4460-1700 | CSN Adjustments | 5757 |
| 91-4470-0110 | CSN Operations - Network System | 5758 |
| 91-4470-0210 | CSN Operations - Joint Study | 5759 |
| 91-4470-0310 | CSN Operations - Infrastructure Upgrades | 5760 |
| 91-4470-0410 | CSN Operations - Tech Plan Projects | 5761 |
| 91-4470-0610 | CSN Operations - UNL Tech Plan Funds | 5762 |
| 91-4470-0710 | CSN Operations - UNMC Tech Plan Funds | 5763 |
| 91-4470-0810 | CSN Operations - UNO Tech Plan Funds | 5764 |
| 91-4470-0910 | CSN Operations - UNK Tech Plan Funds | 5765 |
| 92-4460-1400 | CSN Director Interfund Activity | 5766 |
| 92-4460-1600 | CSN Networking Revolving | 5767 |
| 92-4460-1710 | Network NE Dist Learn Equip | 5768 |

ALPHABETICAL LISTING OF STAFF**Univ of Nebr Central Administration****Central Administration**

| | | | |
|-------------------------|----------------|--------------------------|-----------|
| Alvarez, Lori A | 5723 | Miller, Gail A | 5689 |
| Bailey, Candace S | 5701 | Milliken, James B | 5689,5712 |
| Barrera, William E | 5721 | Mukusha, Edwin | 5723 |
| Blinde, Loren | 5723 | Nohl, Kathryn E | 5693,5717 |
| Brink, Gloria Y | 5723 | Odabasi, Turan Paul | 5695 |
| Carlson, Barbara J | 5723 | Osthus, Brenda K | 5732 |
| Casad, Cheryl A | 5695 | Pedersen, Joel D | 5695 |
| Choobineh, F Fred | 5682,5684 | Pokkula Hariram, Udairam | 5721 |
| Connor, Rebecca E | 5740 | Polenske, Cheri L | 5721 |
| Davids, Julie A | 5723 | Poppe, Shannon M | 5721 |
| Davison Jr, Francis M | 5721 | Pratt, Linda Ray | 5697 |
| Day Woodruff, Hanna C | 5682,5684 | Putney, Geoff W | 5721 |
| Dempsey, Alison A | 5695 | Reeser, Jenny L | 5693 |
| Dietze, Keith A | 5701 | Reynoldson, Rory L | 5721 |
| Einspahr, Tim R | 5723 | Robertus, Catherine L | 5697 |
| Farrell, Thomas A | 5697 | Roebke, Madeline E | 5695 |
| Gade-Jones, Trisha N | 5692 | Romano, Steven H | 5697 |
| Gartner, Frederick N | 5682,5684 | Sallinger, Lynnette S | 5731 |
| Goin, Denise A | 5721 | Schlichting, Brian T | 5701 |
| Grosskopf, Kristin K | 5727 | Schlitt, Karl H | 5721 |
| Haley, Bruce W | 5732 | Schrodt, Jennifer L | 5727 |
| Hammons, Matthew C | 5693 | Schweitzer, Verda M | 5701 |
| Holdren, Jeanne | 5688,5697 | Simmitt, Nancy J | 5682,5684 |
| Horn, Christy A | 5701 | Spanel, Sheila K | 5689,5720 |
| Howard, Mark K | 5721 | Spellman, Richard A | 5695 |
| Justus, Michael D | 5692 | Stephan, Sharon R | 5693 |
| Kabourek, Christopher J | 5701 | Stephens, Deborah K | 5689 |
| Koller, Rebecca H | 5701 | Stoa, Karen L | 5701 |
| Komenda, Melisa K | 5715 | Sutton, Jayne B | 5689 |
| Lauber, Keith L | 5701 | Taege, Tedde J | 5723 |
| Lechner, David E | 5701 | Troutman, Dara L | 5689 |
| Lee, Melissa L | 5693 | Wiese, Laura Joy | 5727 |
| Levitov, Peter S | 5695 | Wiltse, John C | 5695 |
| Linder, James | 5689 | Wimes, Edward D | 5701 |
| Lipins, Peteris | 5697 | Withem, Ronald E | 5693 |
| Lynch, William F | 5715 | Yates, Kristin E | 5697 |
| Mahler, Marty C | 5725 | Zimmerman, Dale A | 5723 |
| Malousek, Shannon L | 5697,5714,5725 | Zink, Nicole A | 5701 |
| Maurer, Carmen K | 5688,5695 | Zulkoski-Benson, Sarah D | 5682,5684 |
| Melton, Sheryl L | 5723 | | |
| Mihulka, Donald C | 5720 | | |

ALPHABETICAL LISTING OF STAFF**Univ of Nebr Central Administration****Computing Services Network**

| | | | | | |
|------------------------|------|----------------------|------|--------------------|------|
| Aden, Linda L | 5749 | Hattan, Kristy J | 5752 | Yanamadala, Rajesh | 5752 |
| Anthony, Steve P | 5755 | Hollenbeck, Heath R | 5752 | Young, John F | 5749 |
| Appalaneni, Sushma | 5752 | Hopper, Kevin S | 5753 | Zemke, James R | 5755 |
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| Begay, Bruce W | 5752 | Kersten, Karen K | 5755 | | |
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| Dinh, Nhat Q | 5755 | Noble, JonRoss | 5749 | | |
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| Hall, Steven J | 5752 | Williams, Darin T | 5752 | | |
| Hansen, Caren C | 5755 | Williams, Russell D | 5755 | | |
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