Fiscal Year 2011-2012

Departmental Budget Listing

Volume 5

2011-2012 Departmental Budget Listing

University of Nebraska Medical Center
Volume 5

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

511000 – Faculty
511100 – Faculty – Permanent
511200 – Faculty – Temporary
512000 – Chairpersons
512100 – Academic Administrators
512100 – Other Administrators
513000 – Professional Staff
513200 – Managerial/Professional – Temporary
514000 – Clerical/Service
514200 – Clerical/Service – Temporary
515000 – Other Academic
516000 – Student Wages
516500 – Student Hourly
516600 – Work Study Wages
517000 – Planned Other Personal Services
517200 – Other – Temporary
517300 – Overtime
518000 – Personal Services Credits
518950 – Planned Negative Budget – Faculty Salaries
518955 – Planned Negative Budget – Administrators Salaries
518960 – Planned Negative Budget – Managerial/Professional Salaries
518965 – Planned Negative Budget – Office/Service Salaries
518970 – Planned Negative Budget – Other Academic Salaries
518975 – Planned Negative Budget – Student Wages
518980 – Planned Negative Budget – Other Wages
519000 – Planned Benefits
519100 – Retirement Contribution
519200 – FICA Contribution
519300 – Health Insurance Contribution
519400 – Life Insurance Contribution
519600 – Staff Remissions
519700 – Unemployment Compensation
519800 – Workers Compensation
519950 – Planned Negative Budget – Retirement
519955 – Planned Negative Budget – FICA
519960 – Planned Negative Budget – Health Insurance
519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Non-Personal Services

521000 – Operating Expenses
522000 – Planned Employee Recruitment/Other Costs
523600 – Other Operating Expenses
525000 – Planned Repairs & Maintenance
526000 – Planned Contracted Services – General
526601 – DAS Accounting Charges
529000 – Utilities
530000 – Supplies & Materials
540000 – Travel
550000 – Capital Outlay
560000 – Government Aid
563800 – UTAG/Need Based Aid UG
564100 – Optometry/Vet Med Contracts
570000 – Cost of Goods Sold
592100 – Expense Credit – Operating/Services
592900 – Expense Credit – Utilities
594000 – Expense Credit – Travel
599950 – Negative Budget – Operating Expenses
599960 – Negative Budget – Supplies
599965 – Negative Budget – Travel
599970 – Negative Budget – Capital Expenses

Revenues

410000 – State Appropriation
420000 – Federal Appropriation
530000 – Invest Income Loan/Endowment
433428 – Activity Adjustment Debit
441001 – Tuition Adjustments
441100 – Undergraduate Resident
441110 – Undergraduate Nonresident
441120 – Undergraduate Audit
441200 – Graduate Resident
441210 – Graduate Nonresident
441220 – Graduate Audit
441300 – Off-Campus Undergraduate
441310 – Off-Campus Graduate
441320 – Offutt Undergraduate
441330 – Offutt Graduate
441600 – Professional Resident
441610 – Professional Nonresident
441990 – Tuition Remissions
441995 – Tuition Transfer Program – Debit
442100 – Institutional Student Fees
442210 – Student Fees – Transfers
442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

442310 – Application Fees – Graduate
442420 – Change of Schedule Fees
442710 – Graduation Processing Fees
442800 – Late Payment Fees
442810 – Other Student Fees
450000 – Sales and Services
459950 – Sales & Services Offset – Debit
460000 – Restricted Revenue
461000 – Federal Grants and Contracts
461900 – Indirect Costs – Federal
464000 – Private Gifts and Contracts
464320 – Professional Fees – Contract
490000 – Other Revenues
490100 – Miscellaneous Cash Income
490200 – Miscellaneous Other Income
833428 – U-Wide Act Adj. – Debit

Employee Name..... On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC) ..... The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic
"P" – Probation
"O" – Non-Disciplinary Probation
"D" – Disciplinary Probation

Academic
"T" – Continuous Appointment (Tenure)
"E" – Specific Term Appointment (Eligible for Tenure)
"N" – Special Appointment (Not on Track for Tenure)
"F" – Tenure Awarded for future date (normally one year in advance)

Title..... The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

Position ..... This is the identifying number for budgeted personal and non-personal services positions.

Job Class ..... This is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Term.....This code indicates the length of the appointments, as well as the period of time payments are made.
"00" – 12-month appointment paid over 12 months
"01" – Academic year appointment paid over 9 months
"02" – Academic year appointment paid over 12 months
"03" – 10 month appointment paid over 10 months
"04" – 10 month appointment paid over 12 months
"05" – Summer session appointment
"06" – Fall semester appointment
"07" – Spring semester appointment
"08" – Other
"09" – Spring semester appointment paid over 8 months
"11" – 11 month appointment paid over 12 months

Hours.....This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours.....This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate .....This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent .....This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget.....This is the annual amount budgeted.

Major Personal Services Categories

Faculty ..... Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.

Other Academic ..... Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.

Academic Administrators..... Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.

Other Administrators..... Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.

Managerial/ Professional..... All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.

Clerical/Technical/ Service ..... All personnel as defined in Section 3.1.2 of the Regents' Bylaws.

Student ..... All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Sponsored Program Administration (31-0105-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090463		00			0.000	2,065
Klaus, Karla J	Sponsored Programs Coordinator	00071235	242300	12	2080		1.000	41,949
Woodman, William H	Grants Research Administrator	00091960	242300	12	2080		1.000	46,817
Carson, Amy L	Grants & Contracts Specialist I	00071252	243300	12	2080		1.000	40,488
DeCarolis, Bethany L	Grants & Contracts Specialist	00071100	243300	12	2080		1.000	53,348
Jessen, Joshua DP	Grants & Contracts Specialist I	00089794	243300	12	2080		1.000	45,100
Mattson, Barbara	Contracts Specialist	00071832	243300	12	2080		1.000	67,811
Miller, Crystal C	Assistant Director, Sponsored Programs	00091495	243300	12	2080		1.000	83,971
Schmidt, Karalyn A	Contracts Specialist	00091668	243300	12	2080		1.000	66,625
Schoenrock, Laura A	Grants & Contracts Specialist I	00091270	243300	12	1040		0.500	20,244
	SPA - Stimulus (33-1209-2009)		513000				0.500	20,244
	TOTAL Schoenrock, Laura A						**1.00**	**40,488**
Scrogin, Tara L	Contracts Specialist	00091959	243300	12	2080		1.000	62,423
Vetter, Deborah K	Director, Sponsored Programs	00091312	244310	12	2080		1.000	113,330
	TOTAL 513000 MGR/PROFESSIONAL SAL						**10.500**	**644,171**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090464		00			0.000	340
TBA	Office Associate I	00071580	242409	00	2080	15.281	1.000	32,579
TBA	Office Associate I	00077083	242409	00	1664	14.718	0.800	25,102
Watts, John A	Workstation Specialist I	00071103	302310	12	208	20.605	0.100	4,286
	UNMC Wide Computing (31-4332-0014)		514000				0.150	6,429
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		514000				0.400	17,143
	Surgery Prof Svs Fees (37-5360-9110001)		514000				0.250	10,714
	Emergency Medicine (37-5370-9010001)		514000				0.100	4,286
	TOTAL Watts, John A						**1.00**	**42,858**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.900**	**62,307**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-2,552
PLANNED NEGATIVE				00			0.000	-40,488
PLANNED NEGATIVE				00			0.000	-67,811
PLANNED NEGATIVE				00			0.000	-113,330
PLANNED NEGATIVE				00			0.000	-83,971
PLANNED NEGATIVE				00			0.000	-66,625
PLANNED NEGATIVE				00			0.000	-62,423

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Sponsored Program Administration (31-0105-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
PLANNED NEGATIVE				00			0.000	-46,817
PLANNED NEGATIVE				00			0.000	-2,230
TBA				00			0.000	-20,244
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-506,491**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00			0.000	-4,286
PLANNED NEGATIVE				00			0.000	-32,579
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**0.000**	**-36,865**
	SUBTOTAL NONFACULTY						**12.400**	**163,122**
	SUBTOTAL SALARIES & WAGES						**12.400**	**163,122**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,955
519200 FICA CONTRIBUTION								51,065
519300 HEALTH INSURANCE CONTRIBUTION								87,909
519400 LIFE INSURANCE CONTRIBUTION								1,293
	SUBTOTAL BENEFITS							**184,222**
	TOTAL PERSONAL SERVICES							**347,344**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,169
530000 OPERATING SUPPLIES								597
540000 TRAVEL EXPENSE								1,763
	TOTAL NET OPERATING EXPENSES							**15,529**
	COST OBJECT TOTAL							**362,873**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Clinical Research Financial Compliance (31-0105-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Videtich, Grace L	Clin Res Financial Compliance Specialist	00072041	243300	12	2080		1.000	48,877
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-48,877
	SUBTOTAL NONFACULTY						**1.000**	**0**
	SUBTOTAL SALARIES & WAGES						**1.000**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Institutional Review Bd (31-0105-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Prentice, Ernest D	Professor	00090015	095150	12	312		0.150	29,661
	Institutional Review Bd (31-0105-0024)		512100				0.850	164,909
	TOTAL Prentice, Ernest D						**1.00**	**194,570**
SUBTOTAL FACULTY							**0.150**	**29,661**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Prentice, Ernest D	Assoc Vice Chancellor	00092267	095101	12	1768		0.850	164,909
	Institutional Review Bd (31-0105-0024)		511000				0.150	29,661
	TOTAL Prentice, Ernest D						**1.00**	**194,570**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00093712		00			0.000	1,542
Epperson, Kevin J	IRB Administrator, Senior	00089639	363300	12	2080		1.000	70,558
Kotulak, Gail D	IRB Administrator	00091208	363300	12	2049		0.985	63,296
	IRB Revolving Account (33-0107-1606)		513000				0.015	942
	TOTAL Kotulak, Gail D						**1.00**	**64,238**
Kucera, Jennifer I	IRB Administrator & Education Coord	00091966	363300	12	2080		1.000	48,175
Logsdon, Susannah M	IRB Compliance Coordinator	00071084	363300	12	2051		0.986	56,077
	IRB Revolving Account (33-0107-1606)		513000				0.014	822
	TOTAL Logsdon, Susannah M						**1.00**	**56,899**
Paulsen, Gail A	IRB Administrator, Senior	00075701	363300	12	2059		0.990	69,902
	IRB Revolving Account (33-0107-1606)		513000				0.010	614
	TOTAL Paulsen, Gail A						**1.00**	**70,516**
T.B.A.	IRB Administrator	00071932	363300	00			0.000	10,587
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.961**	**320,137**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00075713		00			0.000	541
Bogatz, Rebecca A	Office Assistant II	00091426	241409	12	2011	12.410	0.967	24,960
	IRB Revolving Account (33-0107-1606)		514000				0.033	852
	TOTAL Bogatz, Rebecca A						**1.00**	**25,812**
Gramps, Jeanette L	IRB Associate	00081125	242400	12	1851	21.596	0.890	39,977
	IRB Revolving Account (33-0107-1606)		514000				0.110	4,942
	TOTAL Gramps, Jeanette L						**1.00**	**44,919**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.857**	**65,478**
518950 NEGATIVE BUDGET-FACULTY WAGES								

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Institutional Review Bd (31-0105-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
PLANNED NEGATIVE				00			0.000	-29,661
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-56,077
PLANNED NEGATIVE				00			0.000	-69,902
PLANNED NEGATIVE				00			0.000	-63,296
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-189,275**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00			0.000	-9,076
PLANNED NEGATIVE				00			0.000	-24,960
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**0.000**	**-34,036**
	SUBTOTAL NONFACULTY						**7.668**	**297,552**
	SUBTOTAL SALARIES & WAGES						**7.818**	**327,213**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,591
519200 FICA CONTRIBUTION								44,834
519300 HEALTH INSURANCE CONTRIBUTION								77,182
519400 LIFE INSURANCE CONTRIBUTION								1,135
	SUBTOTAL BENEFITS							**161,742**
	TOTAL PERSONAL SERVICES							**488,955**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,758
530000 OPERATING SUPPLIES								1,041
540000 TRAVEL EXPENSE								1,565
	TOTAL NET OPERATING EXPENSES							**11,364**
	COST OBJECT TOTAL							**500,319**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Inst Animal Care & Use Committee (31-0105-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blackburn, Mary Elizabeth	IACUC Compliance Administrator	00074112	242300	12	2080		1.000	52,343
SUBTOTAL NONFACULTY							**1.000**	**52,343**
SUBTOTAL SALARIES & WAGES							**1.000**	**52,343**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,559
519200 FICA CONTRIBUTION								4,135
519300 HEALTH INSURANCE CONTRIBUTION								7,119
519400 LIFE INSURANCE CONTRIBUTION								105
SUBTOTAL BENEFITS								**14,918**
TOTAL PERSONAL SERVICES								**67,261**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,254
530000 OPERATING SUPPLIES								1,564
540000 TRAVEL EXPENSE								2,092
TOTAL NET OPERATING EXPENSES								**11,910**
COST OBJECT TOTAL								**79,171**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Vice Chancellor-Academic Services (31-0105-0044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McGovern, Joan M	Academic Services Coordinator	00071093	243300	12	1922		0.924	46,356
	ADIS Project (31-0105-0114)		513000				0.076	3,818
	TOTAL McGovern, Joan M						**1.00**	**50,174**
Spencer, Linda D	Academic Services Coordinator	00071096	243300	12	1986		0.955	50,686
	ADIS Project (31-0105-0114)		513000				0.045	2,379
	TOTAL Spencer, Linda D						**1.00**	**53,065**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.879**	**97,042**
514000 CLER/TECH/SERV WAGES								
Reineke, Patricia R	Academic Services Project Associate	00071279	242409	12	2038	19.143	0.980	39,022
	ADIS Project (31-0105-0114)		514000				0.020	796
	TOTAL Reineke, Patricia R						**1.00**	**39,818**
SUBTOTAL NONFACULTY							**2.859**	**136,064**
SUBTOTAL SALARIES & WAGES							**2.859**	**136,064**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,252
519200 FICA CONTRIBUTION								10,749
519300 HEALTH INSURANCE CONTRIBUTION								18,505
519400 LIFE INSURANCE CONTRIBUTION								272
SUBTOTAL BENEFITS								**38,778**
TOTAL PERSONAL SERVICES								**174,842**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,822
530000 OPERATING SUPPLIES								1,558
TOTAL NET OPERATING EXPENSES								**3,380**
COST OBJECT TOTAL								**178,222**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Vice Chancellor for Academic Affairs (31-0105-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crouse, David A	Professor	00071205	095150	12	187		0.052	11,168
	Dean Graduate Studies (31-1201-0004)		511000				0.038	8,204
	Vice Chancellor for Academic Affairs (31-0105-0046)		512100				0.610	131,303
	Dean Graduate Studies (31-1201-0004)		512100				0.300	64,575
	TOTAL Crouse, David A						**1.00**	**215,250**
Turpen, James B	Professor	00075218	095150	12	549		0.371	64,000
	Anatomy Instruction (31-5150-0001)		511000				0.085	14,613
	NE Research Network - Main Project (34-5150-2037201)		511000				0.544	93,862
	Anatomy Instruction (31-5150-0001)		512000				0.000	7,000
	Vice Chancellor for Academic Affairs (31-0105-0046)		512100				0.000	22,000
	TOTAL Turpen, James B						**1.00**	**201,475**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.423**	**75,168**
SUBTOTAL FACULTY							**0.423**	**75,168**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Crouse, David A	Vice Chancellor	00072636	095012	12	1269		0.610	131,303
	Vice Chancellor for Academic Affairs (31-0105-0046)		511000				0.052	11,168
	Dean Graduate Studies (31-1201-0004)		511000				0.038	8,204
	Dean Graduate Studies (31-1201-0004)		512100				0.300	64,575
	TOTAL Crouse, David A						**1.00**	**215,250**
Turpen, James B	Assoc Vice Chanc Academic Affairs	00093883	095101	12			0.000	22,000
	Vice Chancellor for Academic Affairs (31-0105-0046)		511000				0.371	64,000
	Anatomy Instruction (31-5150-0001)		511000				0.085	14,613
	NE Research Network - Main Project (34-5150-2037201)		511000				0.544	93,862
	Anatomy Instruction (31-5150-0001)		512000				0.000	7,000
	TOTAL Turpen, James B						**1.00**	**201,475**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.610**	**153,303**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
				00			0.000	-6,882
SUBTOTAL NONFACULTY							**0.610**	**146,421**
SUBTOTAL SALARIES & WAGES							**1.033**	**221,589**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,536
519200 FICA CONTRIBUTION								18,049

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Vice Chancellor for Academic Affairs (31-0105-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								31,072
519400 LIFE INSURANCE CONTRIBUTION								457
	SUBTOTAL BENEFITS							**65,114**
	TOTAL PERSONAL SERVICES							**286,703**
	COST OBJECT TOTAL							**286,703**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Vice Chancellor-Acad Affairs-Start up Pk (31-0105-0048)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nickol, Devin R	Asst Dean Stipend	00092606	095136	12			0.000	5,000
	Minority Faculty Rec - IM - Geriatrics (31-5108-1501)		511000				0.311	24,704
	Internal Medicine Instruction (31-5220-0001)		511000				0.161	12,756
	Div of GIM Prof Svs Fees (37-5220-9510001)		511000				0.028	2,248
	Minority Faculty Rec - IM - Geriatrics (31-5108-1501)		512100				0.500	39,708
	TOTAL Nickol, Devin R						**1.00**	**84,416**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
TBA	Asst Dean Stipend	00092606	095136	00			0.000	-5,000
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Comparative Medicine (31-0105-0052)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fesler, Jane G	Coordinator Vet Tech Services	00091090	363300	12	1046		0.503	25,188
	Comparative Medicine (33-5191-0006)		513000				0.377	18,922
	Comparative Medicine F & A (33-5191-0009)		513000				0.120	6,015
	TOTAL Fesler, Jane G						**1.00**	**50,125**
Johnson, Noel David	Assistant Director ClinVet	00084607	364302	12			0.270	32,151
	Comparative Medicine (33-5191-0006)		513000				0.230	26,504
	Comparative Medicine F & A (33-5191-0009)		513000				0.500	58,653
	TOTAL Johnson, Noel David						**1.00**	**117,308**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.773**	**57,339**
SUBTOTAL NONFACULTY							**0.773**	**57,339**
SUBTOTAL SALARIES & WAGES							**0.773**	**57,339**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,899
519200 FICA CONTRIBUTION								4,530
519300 HEALTH INSURANCE CONTRIBUTION								7,798
519400 LIFE INSURANCE CONTRIBUTION								115
SUBTOTAL BENEFITS								**16,342**
TOTAL PERSONAL SERVICES								**73,681**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								80,082
TOTAL NET OPERATING EXPENSES								**80,082**
COST OBJECT TOTAL								**153,763**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Director/Intellectual Properties (31-0105-0064)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director, Hlth Planning,Policy & Finance	00088987	095081	00	2080		1.000	134,348
SUBTOTAL NONFACULTY							**1.000**	**134,348**
SUBTOTAL SALARIES & WAGES							**1.000**	**134,348**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,306
519200 FICA CONTRIBUTION								11,474
519300 HEALTH INSURANCE CONTRIBUTION								16,425
519400 LIFE INSURANCE CONTRIBUTION								84
SUBTOTAL BENEFITS								**38,289**
TOTAL PERSONAL SERVICES								**172,637**
COST OBJECT TOTAL								**172,637**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Biosafety Officer (31-0105-0094)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iwen, Peter C	Professor	00090218	095150	12	522		0.240	28,901
	Pathology/Microbiology (31-5301-0001)		511000				0.414	49,914
	Path/Micro (35-5301-2011001)		511000				0.102	12,316
	Bioterrorism Laboratory Services Agreeme (36-5301-2127008)		511000				0.153	18,475
	POE - EPI (31-5430-0100)		511000				0.090	11,054
	Biosafety Officer (31-0105-0094)		512100				0.000	2,500
	TOTAL Iwen, Peter C						**1.00**	**123,160**
SUBTOTAL FACULTY							**0.240**	**28,901**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Iwen, Peter C	Biosafety Officer	00091661		12			0.000	2,500
	Biosafety Officer (31-0105-0094)		511000				0.240	28,901
	Pathology/Microbiology (31-5301-0001)		511000				0.414	49,914
	Path/Micro (35-5301-2011001)		511000				0.102	12,316
	Bioterrorism Laboratory Services Agreeme (36-5301-2127008)		511000				0.153	18,475
	POE - EPI (31-5430-0100)		511000				0.090	11,054
	TOTAL Iwen, Peter C						**1.00**	**123,160**
SUBTOTAL NONFACULTY							**0**	**2,500**
SUBTOTAL SALARIES & WAGES							**0.240**	**31,401**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,135
519200 FICA CONTRIBUTION								2,481
519300 HEALTH INSURANCE CONTRIBUTION								4,271
519400 LIFE INSURANCE CONTRIBUTION								63
SUBTOTAL BENEFITS								**8,950**
TOTAL PERSONAL SERVICES								**40,351**
COST OBJECT TOTAL								**40,351**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: ADIS Project (31-0105-0114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McGovern, Joan M	Academic Services Coordinator	00071093	243300	12	158		0.076	3,818
	Vice Chancellor-Academic Services (31-0105-0044)		513000				0.924	46,356
	TOTAL McGovern, Joan M						**1.00**	**50,174**
Spencer, Linda D	Academic Services Coordinator	00071096	243300	12	94		0.045	2,379
	Vice Chancellor-Academic Services (31-0105-0044)		513000				0.955	50,686
	TOTAL Spencer, Linda D						**1.00**	**53,065**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.121**	**6,197**
514000 CLER/TECH/SERV WAGES								
Welch, Susan D	Faculty Records Technician	00072641	242400	12	2080	15.836	1.000	32,939
Reineke, Patricia R	Academic Services Project Associate	00071279	242409	12	42	19.143	0.020	796
	Vice Chancellor-Academic Services (31-0105-0044)		514000				0.980	39,022
	TOTAL Reineke, Patricia R						**1.00**	**39,818**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.020**	**33,735**
SUBTOTAL NONFACULTY							**1.141**	**39,932**
SUBTOTAL SALARIES & WAGES							**1.141**	**39,932**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,715
519200 FICA CONTRIBUTION								3,155
519300 HEALTH INSURANCE CONTRIBUTION								5,431
519400 LIFE INSURANCE CONTRIBUTION								80
SUBTOTAL BENEFITS								**11,381**
TOTAL PERSONAL SERVICES								**51,313**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**52,313**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Special Programs (17)
COST OBJECT: Compliance Officer (31-0117-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00072716		00			0.000	183
Bishop, Debra C	Campus Compliance Specialist	00072040	243300	12	2080		1.000	59,450
Carlson, Kathy A	Campus Compliance Specialist	00091945	243300	12	2080		1.000	73,754
Wrobel, Sheila A	Chief Compliance Officer	00071644	244303	12	1664		0.800	83,472
	Media Services (33-9710-1380)		513000				0.200	20,869
	TOTAL Wrobel, Sheila A						**1.00**	**104,341**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.800**	**216,859**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-24,587
PLANNED NEGATIVE				00			0.000	-73,754
PLANNED NEGATIVE				00			0.000	-58,886
PLANNED NEGATIVE				00			0.000	-59,450
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-216,677**
SUBTOTAL NONFACULTY							**2.800**	**182**
SUBTOTAL SALARIES & WAGES							**2.800**	**182**
TOTAL PERSONAL SERVICES								**182**
COST OBJECT TOTAL								**182**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: I R B (07)
COST OBJECT: IRB Revolving Account (33-0107-1606)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gordon, Bruce G	Executive Chair of IRB	00093880	090022	12			0.000	20,000
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.925	109,032
	COSTSHARING/ 34-5234-2004-010 (31-5310-3063)		511000				0.075	8,790
	TOTAL Gordon, Bruce G						**1.00**	**137,822**
512100 ADMINISTRATIVE - PERMANENT								
Lockridge, Oksana	Administrator	00092733	090022	12			0.000	5,000
	Eppley Faculty Research (31-1905-0022)		511000				1.000	119,297
	TOTAL Lockridge, Oksana						**1.00**	**124,297**
513000 MGR/PROFESSIONAL SAL								
Kotulak, Gail D	IRB Administrator	00091208	363300	12	31		0.015	942
	Institutional Review Bd (31-0105-0024)		513000				0.985	63,296
	TOTAL Kotulak, Gail D						**1.00**	**64,238**
Logsdon, Susannah M	IRB Compliance Coordinator	00071084	363300	12	49		0.014	822
	Institutional Review Bd (31-0105-0024)		513000				0.986	56,077
	TOTAL Logsdon, Susannah M						**1.00**	**56,899**
Paulsen, Gail A	IRB Administrator, Senior	00075701	363300	12	21		0.010	614
	Institutional Review Bd (31-0105-0024)		513000				0.990	69,902
	TOTAL Paulsen, Gail A						**1.00**	**70,516**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.039**	**2,378**
514000 CLER/TECH/SERV WAGES								
Bogatz, Rebecca A	Office Assistant II	00091426	241409	12	69	12.410	0.033	852
	Institutional Review Bd (31-0105-0024)		514000				0.967	24,960
	TOTAL Bogatz, Rebecca A						**1.00**	**25,812**
TBA	Office Assistant II	00072639	241409	00			0.000	30,200
Gramps, Jeanette L	IRB Associate	00081125	242400	12	229	21.596	0.110	4,942
	Institutional Review Bd (31-0105-0024)		514000				0.890	39,977
	TOTAL Gramps, Jeanette L						**1.00**	**44,919**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.143**	**35,994**
SUBTOTAL NONFACULTY							**0.182**	**63,372**
SUBTOTAL SALARIES & WAGES							**0.182**	**63,372**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,227
519200 FICA CONTRIBUTION								1,128
519300 HEALTH INSURANCE CONTRIBUTION								2,488

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: I R B (07)
COST OBJECT: IRB Revolving Account (33-0107-1606)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								324
SUBTOTAL BENEFITS								**5,200**
TOTAL PERSONAL SERVICES								**68,572**
COST OBJECT TOTAL								**68,572**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs/Pathology (15)
COST OBJECT: yr 2 of multi-yr grant lock til 11/ 2010 (36-0115-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Toller, Stephen	Education Program Associate	00072163	262300	12			1.000	46,125
SUBTOTAL NONFACULTY							**1.000**	**46,125**
SUBTOTAL SALARIES & WAGES							**1.000**	**46,125**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,998
519200 FICA CONTRIBUTION								3,090
519300 HEALTH INSURANCE CONTRIBUTION								5,258
519400 LIFE INSURANCE CONTRIBUTION								92
519800 WORKERS COMPENSATION								236
SUBTOTAL BENEFITS								**11,674**
TOTAL PERSONAL SERVICES								**57,799**
COST OBJECT TOTAL								**57,799**

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health Assoc Dean (31-0401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bilek, Laura D	Assoc Professor	00071027	090351	12	187		0.090	7,887
	SAHP Online Worldwide (31-0401-0500)		511000				0.020	1,672
	Physical Therapy Instruction (31-0411-0001)		511000				0.790	69,278
	Dean Graduate Studies (31-1201-0004)		512100				0.100	8,523
	SAHP Online Worldwide (31-0401-0500)		512100				0.000	1,000
	Dean Graduate Studies (31-1201-0004)		512100				0.000	1,000
	TOTAL Bilek, Laura D						**1.00**	**89,360**
Donnelly, Amber D	Assoc Professor	00092718	090351	12	1441		0.693	58,725
	Allied Health Special Tuition Increase (31-0401-0050)		511000				0.047	4,374
	Allied Health Assoc Dean (31-0401-0001)		511000				0.260	20,634
	TOTAL Donnelly, Amber D						**1.00**	**83,733**
Meyer, Kyle P	Assoc Professor	00092982	090351	12	416		0.170	31,649
	Dean's Prof Svs Fees Allied Health (37-5101-9110033)		511000				0.030	4,919
	Dean's Prof Svs Fees Allied Health (37-5101-9110033)		512100				0.000	10,000
	Allied Health Assoc Dean (31-0401-0001)		512100				0.268	37,467
	Dean's Prof Svs Fees Allied Health (37-5101-9110033)		512100				0.532	74,224
	TOTAL Meyer, Kyle P						**1.00**	**158,259**
Temme, James B	Assoc Professor	00071010	090351	12	196		0.094	7,312
	RHEN - Allied Health (31-5455-0501)		511000				0.306	23,786
	Radiation Science Technology (37-0407-4001001)		511000				0.000	5,000
	Allied Health Assoc Dean (31-0401-0001)		512000				0.092	9,202
	AAA - Radiology (31-5350-1000)		512000				0.434	43,389
	RHEN - Allied Health (31-5455-0501)		512000				0.074	7,354
	Allied Health Assoc Dean (31-0401-0001)		512000				0.000	3,000
	TOTAL Temme, James B						**1.00**	**99,043**
Bartenhagen, Lisa Ann	Asst Professor	00092485	090352	12	83		0.040	3,127
	SAHP Online Worldwide (31-0401-0500)		511000				0.005	363
	RHEN - Allied Health (31-5455-0501)		511000				0.445	31,209
	Allied Health Assoc Dean (31-0401-0001)		512100				0.000	1,500
	Allied Health Assoc Dean (31-0401-0001)		512100				0.510	39,965
	TOTAL Bartenhagen, Lisa Ann						**1.00**	**76,164**
Hanson, Corrine K	Asst Professor	00093892	090352	12	1040		0.500	36,250
	Allied Health Special Tuition Increase (31-0401-0050)		511000				0.500	37,156
	TOTAL Hanson, Corrine K						**1.00**	**73,406**

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health Assoc Dean (31-0401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Jones, Tammy L	Asst Professor	00093044	090352	12	1851		0.890	55,617
	SAHP Online Worldwide (31-0401-0500)		511000				0.020	1,200
	RHEN - Allied Health (31-5455-0501)		511000				0.090	5,933
	TOTAL Jones, Tammy L						**1.00**	**62,750**
Michael, Kimberly K	Asst Professor	00092398	090352	12	1040		0.500	41,909
	Allied Health Assoc Dean (31-0401-0001)		512100				0.495	38,014
	SAHP Online Worldwide (31-0401-0500)		512100				0.005	390
	TOTAL Michael, Kimberly K						**1.00**	**80,313**
Mitchell, Connie Lynn	Asst Professor	00089913	090352	12	1539		0.740	62,160
	Allied Health Assoc Dean (31-0401-0001)		512100				0.260	21,917
	TOTAL Mitchell, Connie Lynn						**1.00**	**84,077**
Donnelly, Amber D	Program Director	00092719	095081	12	541		0.260	20,634
	Allied Health Assoc Dean (31-0401-0001)		511000				0.693	58,725
	Allied Health Special Tuition Increase (31-0401-0050)		511000				0.047	4,374
	TOTAL Donnelly, Amber D						**1.00**	**83,733**
Sanderson, Sam	Assoc Professor	00092447	095152	12	1352		0.650	57,894
	SAHP Online Worldwide (31-0401-0500)		511000				0.350	28,978
	TOTAL Sanderson, Sam						**1.00**	**86,872**
Custer, Tanya Marie	Instructor	00092433	095158	12	965		0.464	29,833
	RHEN - Allied Health (31-5455-0501)		511000				0.536	34,400
	TOTAL Custer, Tanya Marie						**1.00**	**64,233**
Hess Smith, Marcia L	Instructor	00092527	095158	12	1258		0.605	47,323
	Allied Health Assoc Dean (31-0401-0001)		512100				0.395	30,960
	TOTAL Hess Smith, Marcia L						**1.00**	**78,283**
Koth, Jana L	Instructor	00093514	095158	12	2080		1.000	69,112
Stevens, Adam J	Instructor	00092896	095158	12	2038		0.980	65,009
	SAHP Online Worldwide (31-0401-0500)		511000				0.020	1,268
	TOTAL Stevens, Adam J						**1.00**	**66,277**
	TOTAL 511000 TENURED FACULTY SALARIES						**7.676**	**594,441**
SUBTOTAL FACULTY							**7.676**	**594,441**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Temme, James B	Associate Director	00090224	095021	12	191		0.092	9,202
Temme, James B	Assoc Director Stipend	00093801	095021	12			0.000	3,000

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health Assoc Dean (31-0401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Allied Health Assoc Dean (31-0401-0001)		511000				0.094	7,312
	RHEN - Allied Health (31-5455-0501)		511000				0.306	23,786
	Radiation Science Technology (37-0407-4001001)		511000				0.000	5,000
	Allied Health Assoc Dean (31-0401-0001)		512000				0.092	9,202
	AAA - Radiology (31-5350-1000)		512000				0.434	43,389
	RHEN - Allied Health (31-5455-0501)		512000				0.074	7,354
	TOTAL Temme, James B						**1.00**	**99,043**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.092**	**12,202**
512100 ADMINISTRATIVE - PERMANENT								
Bartenhagen, Lisa Ann	Program Director Stipend	00082441	095081	12			0.000	1,500
Bartenhagen, Lisa Ann	Program Director/RTT	00087017	095081	12	1061		0.510	39,965
	Allied Health Assoc Dean (31-0401-0001)		511000				0.040	3,127
	SAHP Online Worldwide (31-0401-0500)		511000				0.005	363
	RHEN - Allied Health (31-5455-0501)		511000				0.445	31,209
	Allied Health Assoc Dean (31-0401-0001)		512100				0.000	1,500
	TOTAL Bartenhagen, Lisa Ann						**1.00**	**76,164**
Hess Smith, Marcia L	Program Director/NM	00071002	095081	12	822		0.395	30,960
	Allied Health Assoc Dean (31-0401-0001)		511000				0.605	47,323
	TOTAL Hess Smith, Marcia L						**1.00**	**78,283**
Michael, Kimberly K	Program Director/DMS	00092397	095081	12	1030		0.495	38,014
	Allied Health Assoc Dean (31-0401-0001)		511000				0.500	41,909
	SAHP Online Worldwide (31-0401-0500)		512100				0.005	390
	TOTAL Michael, Kimberly K						**1.00**	**80,313**
Mitchell, Connie Lynn	Program Director/RSTE	00090006	095081	12	541		0.260	21,917
	Allied Health Assoc Dean (31-0401-0001)		511000				0.740	62,160
	TOTAL Mitchell, Connie Lynn						**1.00**	**84,077**
Tompkins, Janice	Director/Academic Affairs	00093099	095081	12			0.116	5,900
	CLS (Clinical Lab Science) (31-0409-0001)		511000				0.061	7,358
	RHEN - Allied Health (31-5455-0501)		511000				0.120	14,450
	SAHP Online Worldwide (31-0401-0500)		512100				0.000	2,000
	SAHP Online Worldwide (31-0401-0500)		512100				0.119	15,633
	POE-Interdiscipl Bio Prep Train Sim (31-1801-0016)		512100				0.212	10,730
	RHEN - Allied Health (31-5455-0501)		512100				0.372	18,860
	TOTAL Tompkins, Janice						**1.00**	**74,931**
Woscyna, Glenda R	Program Director/MN	00089917	095081	12	1038		0.499	46,778

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health Assoc Dean (31-0401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Clinical Nutrition (33-9710-7339)		511000				0.400	36,508
	SAHP Online Worldwide (31-0401-0500)		512100				0.001	912
	Clinical Nutrition (33-9710-7339)		512100				0.100	9,127
	TOTAL Woscyna, Glenda R						**1.00**	**93,325**
Meyer, Kyle P	Senior Associate Dean	00090016	095124	12	493		0.268	37,467
	Allied Health Assoc Dean (31-0401-0001)		511000				0.170	31,649
	Dean's Prof Svs Fees Allied Health (37-5101-9110033)		511000				0.030	4,919
	Dean's Prof Svs Fees Allied Health (37-5101-9110033)		512100				0.000	10,000
	Dean's Prof Svs Fees Allied Health (37-5101-9110033)		512100				0.532	74,224
	TOTAL Meyer, Kyle P						**1.00**	**158,259**
Leuschen, M Patricia	Asst Dean for Research Development	00093343	095135	12	180		0.087	8,574
	Anatomy Special (33-5150-0600)		511000				0.100	9,887
	SAHP Online Worldwide (31-0401-0500)		512100				0.313	30,973
	TOTAL Leuschen, M Patricia						**0.50**	**49,434**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.630**	**231,075**
513000 MGR/PROFESSIONAL SAL								
TBA OPS	TBA - OPS	00090604		00			0.000	3,011
Hackendahl, Gail	Physical Therapy Program Associate	00079486	242300	12	1760		0.846	34,681
	Physical Therapy Instruction (31-0411-0001)		513000				0.154	6,304
	TOTAL Hackendahl, Gail						**1.00**	**40,985**
Miyeno, Susan T	Administrator, Office of Associate Dean	00071003	243300	12	2080		1.000	60,137
O'Neil, Patricia A	Director, SAHP Finance & Administration	00086433	243300	12	832		0.400	33,773
	SAHP Online Worldwide (31-0401-0500)		513000				0.600	46,692
	TOTAL O'Neil, Patricia A						**1.00**	**80,465**
Prusia, Susan T	Accountant II	00091252	243301	12	2080		1.000	48,178
Bottjen, Peggy L	Clinical Education Coordinator	00087429	293300	12	846		0.407	29,360
	Ho-Chunk Hope: A Diabetes Free Future (36-0401-2004007)		511000				0.115	8,315
	Allied Health (36-0401-3004001)		511000				0.106	7,640
	Allied Health (36-0401-3005001)		511000				0.279	20,144
	Allied Health (36-0401-3005001)		513000				0.032	2,328
	Allied Health Cont Ed (33-0451-0446)		513000				0.061	4,413
	TOTAL Bottjen, Peggy L						**1.00**	**72,200**
Rejda, John P	Workstation Specialist II	00090434	302311	12	520	25.280	0.250	13,146
	CON Development Fund (37-1801-4001001)		513000				0.500	26,291
	College of Pharmacy (31-2001-0004)		513000				0.250	13,146
	TOTAL Rejda, John P						**1.00**	**52,583**

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health Assoc Dean (31-0401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.903**	**222,286**
514000 CLER/TECH/SERV WAGES								
TBA OPS	TBA - OPS	00090605		00			0.000	1,016
Ray, M A	Office Assistant II	00071029	241409	12	1241	14.579	0.600	18,100
	Physical Therapy Instruction (31-0411-0001)		514000				0.400	12,226
	TOTAL Ray, M A						**1.00**	**30,326**
Powers, Virginia I	Office Associate II	00089912	242400	12	1664	16.774	0.800	27,912
Simon, Michelle L	Distance Education Associate	00089101	242400	12	329	18.779	0.158	6,176
	SAHP Online Worldwide (31-0401-0500)		514000				0.332	12,980
	RHEN - Allied Health (31-5455-0501)		514000				0.510	19,904
	TOTAL Simon, Michelle L						**1.00**	**39,060**
Skarda, Cynthia L	Clinical Perfusion Program Associate	00082461	242400	12	1204	20.515	0.579	24,702
	SAHP Online Worldwide (31-0401-0500)		514000				0.421	17,969
	TOTAL Skarda, Cynthia L						**1.00**	**42,671**
TBA	Administrative Associate II	00072248	242402	00	67	0.064	0.031	40,000
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.168**	**117,906**
SUBTOTAL NONFACULTY							**8.793**	**583,469**
SUBTOTAL SALARIES & WAGES							**16.469**	**1,177,910**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								77,104
519200 FICA CONTRIBUTION								89,577
519300 HEALTH INSURANCE CONTRIBUTION								154,208
519400 LIFE INSURANCE CONTRIBUTION								2,268
SUBTOTAL BENEFITS								**323,157**
TOTAL PERSONAL SERVICES								**1,501,067**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,455
530000 OPERATING SUPPLIES								5,945
TOTAL NET OPERATING EXPENSES								**23,400**
COST OBJECT TOTAL								**1,524,467**

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health Special Tuition Increase (31-0401-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Turman Jr, Jack E	Professor	00093856	090350	12	1040		0.500	65,405
	Allied Health Special Tuition Increase (31-0401-0050)		512100				0.500	65,405
	Allied Health Special Tuition Increase (31-0401-0050)		512100				0.000	5,000
	TOTAL Turman Jr, Jack E						**1.00**	**135,810**
Donnelly, Amber D	Assoc Professor	00092718	090351	12	98		0.047	4,374
	Allied Health Assoc Dean (31-0401-0001)		511000				0.693	58,725
	Allied Health Assoc Dean (31-0401-0001)		511000				0.260	20,634
	TOTAL Donnelly, Amber D						**1.00**	**83,733**
Hanson, Corrine K	Asst Professor	00093892	090352	12	1040		0.500	37,156
	Allied Health Assoc Dean (31-0401-0001)		511000				0.500	36,250
	TOTAL Hanson, Corrine K						**1.00**	**73,406**
T. B. A.	Assistant Professor	00093719	090352	00			0.000	136,506
Volkman, Kathleen Gerri	Asst Professor	00093242	090352	12	10		0.005	400
	SAHP Online Worldwide (31-0401-0500)		511000				0.013	986
	Physical Therapy Instruction (31-0411-0001)		511000				0.013	946
	Dean's Prof Svs Fees (37-5101-9110001)		511000				0.969	71,686
	TOTAL Volkman, Kathleen Gerri						**1.00**	**74,018**
Karst, Gregory M	Professor	00093130	095150	12	42		0.020	1,880
	Physical Therapy Instruction (31-0411-0001)		511000				0.980	96,341
	SAHP Online Worldwide (31-0401-0500)		512100				0.000	3,500
	TOTAL Karst, Gregory M						**1.00**	**101,721**
Norman, Joseph F	Professor	00080059	095150	12	167		0.080	7,271
	Physical Therapy Instruction (31-0411-0001)		511000				0.900	87,809
	COSTSHARING/ 36-1822-2001-001 (31-0411-3001)		511000				0.020	2,303
	Physical Therapy Instruction (31-0411-0001)		512000				0.000	2,000
	TOTAL Norman, Joseph F						**1.00**	**99,383**
Grandjean, Ann C	Assoc Professor	00093718	095152	12	208		0.100	8,928
Venema, Dawn	Asst Professor	00093431	095154	12	41		0.020	1,151
	Physical Therapy Instruction (31-0411-0001)		511000				0.760	56,909
	Physical Therapy (36-0411-2019001)		511000				0.020	2,103
	TOTAL Venema, Dawn						**0.80**	**60,163**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.272**	**263,071**
SUBTOTAL FACULTY							**1.272**	**263,071**
NONFACULTY								

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health Special Tuition Increase (31-0401-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512100 ADMINISTRATIVE - PERMANENT								
Turman Jr, Jack E	Program Director	00071023	095180	12	1040		0.500	65,405
Turman Jr, Jack E	Program Director Stipend	00071025	095180	12			0.000	5,000
	Allied Health Special Tuition Increase (31-0401-0050)		511000				0.500	65,405
	Allied Health Special Tuition Increase (31-0401-0050)		512100				0.500	65,405
	TOTAL Turman Jr, Jack E						**1.00**	**135,810**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.500**	**70,405**
513000 MGR/PROFESSIONAL SAL								
Cardin, Tamara L	Student Affairs Specialist	00091532	253300	12	2080		1.000	41,200
SUBTOTAL NONFACULTY							**1.500**	**111,605**
SUBTOTAL SALARIES & WAGES							**2.772**	**374,676**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,196
519200 FICA CONTRIBUTION								18,815
519300 HEALTH INSURANCE CONTRIBUTION								32,391
519400 LIFE INSURANCE CONTRIBUTION								476
SUBTOTAL BENEFITS								**67,878**
TOTAL PERSONAL SERVICES								**442,554**
COST OBJECT TOTAL								**442,554**

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP Online Worldwide (31-0401-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bilek, Laura D	Assoc Professor	00071027	090351	12	42		0.020	1,672
	Allied Health Assoc Dean (31-0401-0001)		511000				0.090	7,887
	Physical Therapy Instruction (31-0411-0001)		511000				0.790	69,278
	Dean Graduate Studies (31-1201-0004)		512100				0.100	8,523
	SAHP Online Worldwide (31-0401-0500)		512100				0.000	1,000
	Dean Graduate Studies (31-1201-0004)		512100				0.000	1,000
	TOTAL Bilek, Laura D						**1.00**	**89,360**
Somers, James E	Assoc Professor	00075726	090351	12	110		0.053	9,765
	Phy Asst Training Program (31-0403-0001)		511000				0.305	56,604
	Phys Asst (35-0403-3003001)		511000				0.042	7,809
	SAHP Online Worldwide (31-0401-0500)		512100				0.163	21,143
	Phy Asst Training Program (31-0403-0001)		512100				0.437	56,769
	Phy Asst Training Program (31-0403-0001)		512100				0.000	4,000
	TOTAL Somers, James E						**1.00**	**156,090**
Bartenhagen, Lisa Ann	Asst Professor	00092485	090352	12	11		0.005	363
	Allied Health Assoc Dean (31-0401-0001)		511000				0.040	3,127
	RHEN - Allied Health (31-5455-0501)		511000				0.445	31,209
	Allied Health Assoc Dean (31-0401-0001)		512100				0.000	1,500
	Allied Health Assoc Dean (31-0401-0001)		512100				0.510	39,965
	TOTAL Bartenhagen, Lisa Ann						**1.00**	**76,164**
Dolphens, Tamara A	Asst Professor	00092554	090352	12	707		0.340	31,397
	Phy Asst Training Program (31-0403-0001)		511000				0.660	62,103
	TOTAL Dolphens, Tamara A						**1.00**	**93,500**
Grothe, Thomas J	Asst Professor	00089773	090352	12	1872		0.900	96,192
	Phys Asst (35-0403-3003001)		511000				0.100	10,688
	TOTAL Grothe, Thomas J						**1.00**	**106,880**
Jones, Katherine J	Asst Professor	00093344	090352	12	42		0.020	1,494
	Physical Therapy Instruction (31-0411-0001)		511000				0.700	54,511
	COSTSHARING/ 36-5228-1005-001 (31-0411-3004)		511000				0.030	2,430
	Physical Therapy (36-0411-2019001)		511000				0.090	6,643
	Dean's Prof Svs Fees Allied Health (37-5101-9110033)		511000				0.060	4,849
	Geriatrics (36-5228-1005001)		511000				0.100	8,102
	TOTAL Jones, Katherine J						**1.00**	**78,029**
Jones, Tammy L	Asst Professor	00093044	090352	12	42		0.020	1,200

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP Online Worldwide (31-0401-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Allied Health Assoc Dean (31-0401-0001)		511000				0.890	55,617
	RHEN - Allied Health (31-5455-0501)		511000				0.090	5,933
	TOTAL Jones, Tammy L						**1.00**	**62,750**
Kennedy, Clara J	Asst Professor	00093586	090352	12	2080		1.000	99,384
Volkman, Kathleen Gerri	Asst Professor	00093242	090352	12	27		0.013	986
	Allied Health Special Tuition Increase (31-0401-0050)		511000				0.005	400
	Physical Therapy Instruction (31-0411-0001)		511000				0.013	946
	Dean's Prof Svs Fees (37-5101-9110001)		511000				0.969	71,686
	TOTAL Volkman, Kathleen Gerri						**1.00**	**74,018**
Fuchs, Robert H	Assoc Professor	00079053	095152	12	42		0.020	1,703
	Physical Therapy Instruction (31-0411-0001)		511000				0.980	87,274
	TOTAL Fuchs, Robert H						**1.00**	**88,977**
Sanderson, Sam	Assoc Professor	00092447	095152	12	728		0.350	28,978
	Allied Health Assoc Dean (31-0401-0001)		511000				0.650	57,894
	TOTAL Sanderson, Sam						**1.00**	**86,872**
VanderMeulen, Stephane P	Asst Professor	00092818	095154	12	1250		0.601	56,755
	Phy Asst Training Program (31-0403-0001)		511000				0.399	40,558
	TOTAL VanderMeulen, Stephane P						**1.00**	**97,313**
Stevens, Adam J	Instructor	00092896	095158	12	42		0.020	1,268
	Allied Health Assoc Dean (31-0401-0001)		511000				0.980	65,009
	TOTAL Stevens, Adam J						**1.00**	**66,277**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.362**	**331,157**
SUBTOTAL FACULTY							**3.362**	**331,157**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bilek, Laura D	Coordinator Stipend	00092621	093011	12			0.000	1,000
	Allied Health Assoc Dean (31-0401-0001)		511000				0.090	7,887
	SAHP Online Worldwide (31-0401-0500)		511000				0.020	1,672
	Physical Therapy Instruction (31-0411-0001)		511000				0.790	69,278
	Dean Graduate Studies (31-1201-0004)		512100				0.100	8,523
	Dean Graduate Studies (31-1201-0004)		512100				0.000	1,000
	TOTAL Bilek, Laura D						**1.00**	**89,360**
Michael, Kimberly K	Program Director/DMS	00092397	095081	12	10		0.005	390
	Allied Health Assoc Dean (31-0401-0001)		511000				0.500	41,909
	Allied Health Assoc Dean (31-0401-0001)		512100				0.495	38,014
	TOTAL Michael, Kimberly K						**1.00**	**80,313**

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP Online Worldwide (31-0401-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Somers, James E	Program Director/PA	00090173	095081	12	339		0.163	21,143
	SAHP Online Worldwide (31-0401-0500)		511000				0.053	9,765
	Phy Asst Training Program (31-0403-0001)		511000				0.305	56,604
	Phys Asst (35-0403-3003001)		511000				0.042	7,809
	Phy Asst Training Program (31-0403-0001)		512100				0.437	56,769
	Phy Asst Training Program (31-0403-0001)		512100				0.000	4,000
	TOTAL Somers, James E						**1.00**	**156,090**
Tompkins, Janice	Director Stipend	00090297	095081	12			0.000	2,000
Tompkins, Janice	Director/Academic Affairs	00093099	095081	12			0.119	15,633
	CLS (Clinical Lab Science) (31-0409-0001)		511000				0.061	7,358
	RHEN - Allied Health (31-5455-0501)		511000				0.120	14,450
	SAHP Online Worldwide (31-0401-0500)		512100				0.000	2,000
	Allied Health Assoc Dean (31-0401-0001)		512100				0.116	5,900
	POE-Interdiscipl Bio Prep Train Sim (31-1801-0016)		512100				0.212	10,730
	RHEN - Allied Health (31-5455-0501)		512100				0.372	18,860
	TOTAL Tompkins, Janice						**1.00**	**74,931**
Woscyna, Glenda R	Program Director/MN	00089917	095081	12	2		0.001	912
	Clinical Nutrition (33-9710-7339)		511000				0.400	36,508
	Allied Health Assoc Dean (31-0401-0001)		512100				0.499	46,778
	Clinical Nutrition (33-9710-7339)		512100				0.100	9,127
	TOTAL Woscyna, Glenda R						**1.00**	**93,325**
Karst, Gregory M	Asst Dean for Academic Affairs	00093223	095135	12			0.000	3,500
	Allied Health Special Tuition Increase (31-0401-0050)		511000				0.020	1,880
	Physical Therapy Instruction (31-0411-0001)		511000				0.980	96,341
	TOTAL Karst, Gregory M						**1.00**	**101,721**
Leuschen, M Patricia	Asst Dean for Research Development	00093343	095135	12	652		0.313	30,973
	Anatomy Special (33-5150-0600)		511000				0.100	9,887
	Allied Health Assoc Dean (31-0401-0001)		512100				0.087	8,574
	TOTAL Leuschen, M Patricia						**0.50**	**49,434**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.601**	**75,551**
513000 MGR/PROFESSIONAL SAL								
Eulberg, Suzanne	Physician Assistant Program Associate	00071145	242300	12	478		0.230	16,901
	Phy Asst Training Program (31-0403-0001)		513000				0.770	56,631
	TOTAL Eulberg, Suzanne						**1.00**	**73,532**
Winnicki, Margaret J	Distance Education Admin Coord	00071813	242500	12	749		0.360	18,523

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP Online Worldwide (31-0401-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	RHEN - Allied Health (31-5455-0501)		513000				0.640	32,488
	TOTAL Winnicki, Margaret J						**1.00**	**51,011**
O'Neil, Patricia A	Director, SAHP Finance & Administration	00086433	243300	12	1248		0.600	46,692
	Allied Health Assoc Dean (31-0401-0001)		513000				0.400	33,773
	TOTAL O'Neil, Patricia A						**1.00**	**80,465**
Constantino, Anne M	Director of Student Affairs	00079737	253300	12	1976		0.950	70,858
	COSTSHARING/ 36-0115-1002-002 (33-0451-3005)		513000				0.050	3,729
	TOTAL Constantino, Anne M						**1.00**	**74,587**
Simmons, Nichole S	Student Affairs Coordinator	00091449	253300	12	1068		0.513	25,503
	Phy Asst Training Program (31-0403-0001)		513000				0.113	5,598
	CLS (Clinical Lab Science) (31-0409-0001)		513000				0.124	6,218
	TOTAL Simmons, Nichole S						**0.75**	**37,319**
Landon, Diane K	PA Coordinator	00071931	263300	12	980		0.471	28,158
	Phy Asst Training Program (31-0403-0001)		513000				0.529	31,582
	TOTAL Landon, Diane K						**1.00**	**59,740**
Wesche, Karen K	PA Dist Learn/Interserv Prg Coordinator	00081034	263300	12	1816		0.873	50,254
	Phys Asst (35-0403-3003001)		513000				0.127	7,312
	TOTAL Wesche, Karen K						**1.00**	**57,566**
Boldt, Jeremy R	Instructional Technologist I	00072154	302316	12	2080		1.000	43,409
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.997**	**300,298**
514000 CLER/TECH/SERV WAGES								
Simon, Michelle L	Distance Education Associate	00089101	242400	12	691	18.779	0.332	12,980
	Allied Health Assoc Dean (31-0401-0001)		514000				0.158	6,176
	RHEN - Allied Health (31-5455-0501)		514000				0.510	19,904
	TOTAL Simon, Michelle L						**1.00**	**39,060**
Skarda, Cynthia L	Clinical Perfusion Program Associate	00082461	242400	12	876	20.515	0.421	17,969
	Allied Health Assoc Dean (31-0401-0001)		514000				0.579	24,702
	TOTAL Skarda, Cynthia L						**1.00**	**42,671**
Finken, Melinda M	Office Associate I	00091775	242409	12	2080	15.489	1.000	32,218
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.753**	**63,167**
SUBTOTAL NONFACULTY							**7.351**	**439,016**
SUBTOTAL SALARIES & WAGES							**10.713**	**770,173**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								52,372
519200 FICA CONTRIBUTION								60,844
519300 HEALTH INSURANCE CONTRIBUTION								104,744

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP Online Worldwide (31-0401-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,540
	SUBTOTAL BENEFITS							**219,500**
	TOTAL PERSONAL SERVICES							**989,673**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								74,266
	TOTAL NET OPERATING EXPENSES							**74,266**
	COST OBJECT TOTAL							**1,063,939**

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: Phy Asst Training Program (31-0403-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Somers, James E	Assoc Professor	00075726	090351	12	634		0.305	56,604
	SAHP Online Worldwide (31-0401-0500)		511000				0.053	9,765
	Phys Asst (35-0403-3003001)		511000				0.042	7,809
	SAHP Online Worldwide (31-0401-0500)		512100				0.163	21,143
	Phy Asst Training Program (31-0403-0001)		512100				0.437	56,769
	Phy Asst Training Program (31-0403-0001)		512100				0.000	4,000
	TOTAL Somers, James E						**1.00**	**156,090**
T.B.A./G.R.-SOMERS,JAMES E	Assoc Professor	00075726	090351	00			0.000	7,809
Brown, Darwin	Asst Professor	00087899	090352	12	1722		0.828	92,739
	RHEN - Allied Health (31-5455-0501)		511000				0.172	19,220
	TOTAL Brown, Darwin						**1.00**	**111,959**
Dolphens, Tamara A	Asst Professor	00092554	090352	12	1373		0.660	62,103
	SAHP Online Worldwide (31-0401-0500)		511000				0.340	31,397
	TOTAL Dolphens, Tamara A						**1.00**	**93,500**
VanderMeulen, Stephane P	Asst Professor	00092818	095154	12	830		0.399	40,558
	SAHP Online Worldwide (31-0401-0500)		511000				0.601	56,755
	TOTAL VanderMeulen, Stephane P						**1.00**	**97,313**
Scholting, Patty J	Instructor	00093495	095158	12	2080		1.000	86,961
	TOTAL 511000 TENURED FACULTY SALARIES						**3.192**	**346,774**
SUBTOTAL FACULTY							**3.192**	**346,774**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Somers, James E	Program Director/PA	00090173	095081	12	909		0.437	56,769
Somers, James E	Director Stipend	00090174	095081	12			0.000	4,000
	SAHP Online Worldwide (31-0401-0500)		511000				0.053	9,765
	Phy Asst Training Program (31-0403-0001)		511000				0.305	56,604
	Phys Asst (35-0403-3003001)		511000				0.042	7,809
	SAHP Online Worldwide (31-0401-0500)		512100				0.163	21,143
	Phy Asst Training Program (31-0403-0001)		512100				0.437	56,769
	TOTAL Somers, James E						**1.00**	**156,090**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.437**	**60,769**
513000 MGR/PROFESSIONAL SAL								
Eulberg, Suzanne	Physician Assistant Program Associate	00071145	242300	12	1602		0.770	56,631

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: Phy Asst Training Program (31-0403-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SAHP Online Worldwide (31-0401-0500)		513000				0.230	16,901
	TOTAL Eulberg, Suzanne						**1.00**	**73,532**
Simmons, Nichole S	Student Affairs Coordinator	00091449	253300	12	235		0.113	5,598
	SAHP Online Worldwide (31-0401-0500)		513000				0.513	25,503
	CLS (Clinical Lab Science) (31-0409-0001)		513000				0.124	6,218
	TOTAL Simmons, Nichole S						**0.75**	**37,319**
Landon, Diane K	PA Coordinator	00071931	263300	12	1100		0.529	31,582
	SAHP Online Worldwide (31-0401-0500)		513000				0.471	28,158
	TOTAL Landon, Diane K						**1.00**	**59,740**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.412**	**93,811**
SUBTOTAL NONFACULTY							**1.849**	**154,580**
SUBTOTAL SALARIES & WAGES							**5.041**	**501,354**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,561
519200 FICA CONTRIBUTION								38,990
519300 HEALTH INSURANCE CONTRIBUTION								67,122
519400 LIFE INSURANCE CONTRIBUTION								987
SUBTOTAL BENEFITS								**140,660**
TOTAL PERSONAL SERVICES								**642,014**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,930
530000 OPERATING SUPPLIES								3,182
TOTAL NET OPERATING EXPENSES								**23,112**
COST OBJECT TOTAL								**665,126**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)

DEPARTMENT: Clinical Perfusion Education (05)

COST OBJECT: School Clinical Perfusion Sci (31-0405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,377
530000 OPERATING SUPPLIES								2,502
	TOTAL NET OPERATING EXPENSES							**6,879**
	COST OBJECT TOTAL							**6,879**

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Medical Technologist (09)
COST OBJECT: CLS (Clinical Lab Science) (31-0409-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fell, Linda L	Assoc Professor	00085013	090351	12	832		0.400	30,571
	CLS (Clinical Lab Science) (31-0409-0001)		512100				0.600	69,203
	CLS (Clinical Lab Science) (31-0409-0001)		512100				0.000	3,000
	TOTAL Fell, Linda L						**1.00**	**102,774**
Honeycutt, Karen J	Asst Professor	00090153	090352	12	1248		0.600	51,368
	RHEN - Allied Health (31-5455-0501)		511000				0.400	29,392
	CLS (Clinical Lab Science) (31-0409-0001)		511000				0.000	2,000
	TOTAL Honeycutt, Karen J						**1.00**	**82,760**
Honeycutt, Karen J	Associate Program Director	00092872	095021	12			0.000	2,000
	CLS (Clinical Lab Science) (31-0409-0001)		511000				0.600	51,368
	RHEN - Allied Health (31-5455-0501)		511000				0.400	29,392
	TOTAL Honeycutt, Karen J						**1.00**	**82,760**
Imhoff, Marnie	Asst Professor	00078999	095154	12	1473		0.708	43,557
	RHEN - Allied Health (31-5455-0501)		511000				0.292	17,943
	TOTAL Imhoff, Marnie						**1.00**	**61,500**
Latshaw, Sandra J	Asst Professor	00087029	095154	12	2080		1.000	68,541
Tompkins, Janice	Asst Professor	00092694	095154	12			0.061	7,358
	RHEN - Allied Health (31-5455-0501)		511000				0.120	14,450
	SAHP Online Worldwide (31-0401-0500)		512100				0.000	2,000
	Allied Health Assoc Dean (31-0401-0001)		512100				0.116	5,900
	SAHP Online Worldwide (31-0401-0500)		512100				0.119	15,633
	POE-Interdiscipl Bio Prep Train Sim (31-1801-0016)		512100				0.212	10,730
	RHEN - Allied Health (31-5455-0501)		512100				0.372	18,860
	TOTAL Tompkins, Janice						**1.00**	**74,931**
Colvin, Tiffany R	Instructor	00082341	095158	12	2080		1.000	58,000
Donner, Linsey M	Instructor	00093573	095158	12	2080		1.000	54,741
Otten, Ulrike T	Instructor	00071021	095158	12	2080		1.000	65,483
Sykora, Linda M	Instructor	00085197	095158	12	2080		1.000	71,413
	TOTAL 511000 TENURED FACULTY SALARIES						**6.769**	**453,032**
SUBTOTAL FACULTY							**6.769**	**453,032**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fell, Linda L	Program Director/MT	00090164	095081	12	1248		0.600	69,203
Fell, Linda L	Program Director Stipend	00090289	095081	12			0.000	3,000

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Medical Technologist (09)
COST OBJECT: CLS (Clinical Lab Science) (31-0409-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	CLS (Clinical Lab Science) (31-0409-0001)		511000				0.400	30,571
	CLS (Clinical Lab Science) (31-0409-0001)		512100				0.600	69,203
	TOTAL Fell, Linda L						**1.00**	**102,774**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.600**	**72,203**
513000 MGR/PROFESSIONAL SAL								
Simmons, Nichole S	Student Affairs Coordinator	00091449	253300	12	257		0.124	6,218
	SAHP Online Worldwide (31-0401-0500)		513000				0.513	25,503
	Phy Asst Training Program (31-0403-0001)		513000				0.113	5,598
	TOTAL Simmons, Nichole S						**0.75**	**37,319**
SUBTOTAL NONFACULTY							**0.724**	**78,421**
SUBTOTAL SALARIES & WAGES							**7.493**	**531,453**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,139
519200 FICA CONTRIBUTION								41,985
519300 HEALTH INSURANCE CONTRIBUTION								72,278
519400 LIFE INSURANCE CONTRIBUTION								1,063
SUBTOTAL BENEFITS								**151,465**
TOTAL PERSONAL SERVICES								**682,918**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,363
530000 OPERATING SUPPLIES								8,017
TOTAL NET OPERATING EXPENSES								**19,380**
COST OBJECT TOTAL								**702,298**

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Physical Therapy Instruction (31-0411-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bilek, Laura D	Assoc Professor	00071027	090351	12	1643		0.790	69,278
	Allied Health Assoc Dean (31-0401-0001)		511000				0.090	7,887
	SAHP Online Worldwide (31-0401-0500)		511000				0.020	1,672
	Dean Graduate Studies (31-1201-0004)		512100				0.100	8,523
	SAHP Online Worldwide (31-0401-0500)		512100				0.000	1,000
	Dean Graduate Studies (31-1201-0004)		512100				0.000	1,000
	TOTAL Bilek, Laura D						**1.00**	**89,360**
Johnson, Grace C	Asst Professor	00080058	090352	12	2080		1.000	79,839
Jones, Katherine J	Asst Professor	00093344	090352	12	1456		0.700	54,511
	SAHP Online Worldwide (31-0401-0500)		511000				0.020	1,494
	COSTSHARING/ 36-5228-1005-001 (31-0411-3004)		511000				0.030	2,430
	Physical Therapy (36-0411-2019001)		511000				0.090	6,643
	Dean's Prof Svs Fees Allied Health (37-5101-9110033)		511000				0.060	4,849
	Geriatrics (36-5228-1005001)		511000				0.100	8,102
	TOTAL Jones, Katherine J						**1.00**	**78,029**
Roehrs, Tammy G	Asst Professor	00093097	090352	12	2080		1.000	78,910
TBA	Asst Professor	00093344	090352	00	1061		0.510	22,025
Volkman, Kathleen Gerri	Asst Professor	00093242	090352	12	27		0.013	946
	Allied Health Special Tuition Increase (31-0401-0050)		511000				0.005	400
	SAHP Online Worldwide (31-0401-0500)		511000				0.013	986
	Dean's Prof Svs Fees (37-5101-9110001)		511000				0.969	71,686
	TOTAL Volkman, Kathleen Gerri						**1.00**	**74,018**
Hageman, Patricia A	Professor	00090007	095150	12	1050		0.505	57,265
	Prehypertensive Rural Women (34-1807-2009005)		511000				0.270	30,658
	CON (34-1807-2014001)		511000				0.225	25,485
	TOTAL Hageman, Patricia A						**1.00**	**113,408**
Karst, Gregory M	Professor	00093130	095150	12	2038		0.980	96,341
	Allied Health Special Tuition Increase (31-0401-0050)		511000				0.020	1,880
	SAHP Online Worldwide (31-0401-0500)		512100				0.000	3,500
	TOTAL Karst, Gregory M						**1.00**	**101,721**
Norman, Joseph F	Professor	00080059	095150	12	1871		0.900	87,809

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Physical Therapy Instruction (31-0411-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Allied Health Special Tuition Increase (31-0401-0050)		511000				0.080	7,271
	COSTSHARING/ 36-1822-2001-001 (31-0411-3001)		511000				0.020	2,303
	Physical Therapy Instruction (31-0411-0001)		512000				0.000	2,000
	TOTAL Norman, Joseph F						**1.00**	**99,383**
TBA	Professor	00090007	095150	00	1030		0.490	46,628
Fuchs, Robert H	Assoc Professor	00079053	095152	12	2038		0.980	87,274
	SAHP Online Worldwide (31-0401-0500)		511000				0.020	1,703
	TOTAL Fuchs, Robert H						**1.00**	**88,977**
Willett, Gilbert M	Assoc Professor	00079305	095152	12	2080		1.000	89,198
	Physical Therapy Instruction (31-0411-0001)		512000				0.000	4,000
	TOTAL Willett, Gilbert M						**1.00**	**93,198**
Venema, Dawn	Asst Professor	00093431	095154	12	1581		0.760	56,909
	Allied Health Special Tuition Increase (31-0401-0050)		511000				0.020	1,151
	Physical Therapy (36-0411-2019001)		511000				0.020	2,103
	TOTAL Venema, Dawn						**0.80**	**60,163**
	TOTAL 511000 TENURED FACULTY SALARIES						**9.628**	**826,933**
SUBTOTAL FACULTY							**9.628**	**826,933**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Norman, Joseph F	Associate Director	00080057	095021	12			0.000	2,000
	Allied Health Special Tuition Increase (31-0401-0050)		511000				0.080	7,271
	Physical Therapy Instruction (31-0411-0001)		511000				0.900	87,809
	COSTSHARING/ 36-1822-2001-001 (31-0411-3001)		511000				0.020	2,303
	TOTAL Norman, Joseph F						**1.00**	**99,383**
Willett, Gilbert M	Associate Director	00093289	095021	12			0.000	4,000
	Physical Therapy Instruction (31-0411-0001)		511000				1.000	89,198
	TOTAL Willett, Gilbert M						**1.00**	**93,198**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.000**	**6,000**
513000 MGR/PROFESSIONAL SAL								
Hackendahl, Gail	Physical Therapy Program Associate	00079486	242300	12	320		0.154	6,304
	Allied Health Assoc Dean (31-0401-0001)		513000				0.846	34,681
	TOTAL Hackendahl, Gail						**1.00**	**40,985**
514000 CLER/TECH/SERV WAGES								
Ray, M A	Office Assistant II	00071029	241409	12	839	14.579	0.400	12,226
	Allied Health Assoc Dean (31-0401-0001)		514000				0.600	18,100
	TOTAL Ray, M A						**1.00**	**30,326**

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Physical Therapy Instruction (31-0411-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Higgins, Frances H	Administrative Associate II	00081640	242402	12	1664	22.157	0.800	36,870
	Physical Therapy (36-0411-2020001)		514000				0.200	9,217
	TOTAL Higgins, Frances H						**1.00**	**46,087**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.200**	**49,096**
SUBTOTAL NONFACULTY							**1.354**	**61,400**
SUBTOTAL SALARIES & WAGES							**10.982**	**888,333**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								55,738
519200 FICA CONTRIBUTION								64,755
519300 HEALTH INSURANCE CONTRIBUTION								111,476
519400 LIFE INSURANCE CONTRIBUTION								1,639
SUBTOTAL BENEFITS								**233,608**
TOTAL PERSONAL SERVICES								**1,121,941**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,268
530000 OPERATING SUPPLIES								10,810
TOTAL NET OPERATING EXPENSES								**42,078**
COST OBJECT TOTAL								**1,164,019**

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: COSTSHARING/ 36-1822-2001-001 (31-0411-3001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Norman, Joseph F	Professor	00080059	095150	12	42		0.020	2,303
	Allied Health Special Tuition Increase (31-0401-0050)		511000				0.080	7,271
	Physical Therapy Instruction (31-0411-0001)		511000				0.900	87,809
	Physical Therapy Instruction (31-0411-0001)		512000				0.000	2,000
	TOTAL Norman, Joseph F						**1.00**	**99,383**
SUBTOTAL FACULTY							**0.020**	**2,303**
SUBTOTAL SALARIES & WAGES							**0.020**	**2,303**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								157
519200 FICA CONTRIBUTION								182
519300 HEALTH INSURANCE CONTRIBUTION								313
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**657**
TOTAL PERSONAL SERVICES								**2,960**
COST OBJECT TOTAL								**2,960**

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: COSTSHARING/ 36-5228-1005-001 (31-0411-3004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jones, Katherine J	Asst Professor	00093344	090352	12	62		0.030	2,430
	SAHP Online Worldwide (31-0401-0500)		511000				0.020	1,494
	Physical Therapy Instruction (31-0411-0001)		511000				0.700	54,511
	Physical Therapy (36-0411-2019001)		511000				0.090	6,643
	Dean's Prof Svs Fees Allied Health (37-5101-9110033)		511000				0.060	4,849
	Geriatrics (36-5228-1005001)		511000				0.100	8,102
	TOTAL Jones, Katherine J						**1.00**	**78,029**
SUBTOTAL FACULTY							**0.030**	**2,430**
SUBTOTAL SALARIES & WAGES							**0.030**	**2,430**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								165
519200 FICA CONTRIBUTION								192
519300 HEALTH INSURANCE CONTRIBUTION								330
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**692**
TOTAL PERSONAL SERVICES								**3,122**
COST OBJECT TOTAL								**3,122**

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Education - K Jones - Research (33-0411-0146)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skinner, Anne M	Health Data Analyst	00090572	363302	12	1202		0.578	26,994
	Physical Therapy (36-0411-2019001)		513000				0.072	3,327
	SAHP-ADO Research Development Account (33-0451-0018)		513000				0.150	6,897
	Dean Graduate Studies (31-1201-0004)		513000				0.150	6,897
	Geriatrics (36-5228-1005001)		513000				0.050	2,310
	TOTAL Skinner, Anne M						**1.00**	**46,425**
SUBTOTAL NONFACULTY							**0.578**	**26,994**
SUBTOTAL SALARIES & WAGES							**0.578**	**26,994**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								999
519200 FICA CONTRIBUTION								918
519300 HEALTH INSURANCE CONTRIBUTION								2,025
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								138
SUBTOTAL BENEFITS								**4,107**
TOTAL PERSONAL SERVICES								**31,101**
COST OBJECT TOTAL								**31,101**

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: SAHP-ADO Research Development Account (33-0451-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skinner, Anne M	Health Data Analyst	00090572	363302	12	312		0.150	6,897
	PT Education - K Jones - Research (33-0411-0146)		513000				0.578	26,994
	Physical Therapy (36-0411-2019001)		513000				0.072	3,327
	Dean Graduate Studies (31-1201-0004)		513000				0.150	6,897
	Geriatrics (36-5228-1005001)		513000				0.050	2,310
	TOTAL Skinner, Anne M						**1.00**	**46,425**
SUBTOTAL NONFACULTY							**0.150**	**6,897**
SUBTOTAL SALARIES & WAGES							**0.150**	**6,897**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								255
519200 FICA CONTRIBUTION								235
519300 HEALTH INSURANCE CONTRIBUTION								517
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								35
SUBTOTAL BENEFITS								**1,049**
TOTAL PERSONAL SERVICES								**7,946**
COST OBJECT TOTAL								**7,946**

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Allied Health Cont Ed (33-0451-0446)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bottjen, Peggy L	Clinical Education Coordinator	00087429	293300	12	127		0.061	4,413
	Ho-Chunk Hope: A Diabetes Free Future (36-0401-2004007)		511000				0.115	8,315
	Allied Health (36-0401-3004001)		511000				0.106	7,640
	Allied Health (36-0401-3005001)		511000				0.279	20,144
	Allied Health Assoc Dean (31-0401-0001)		513000				0.407	29,360
	Allied Health (36-0401-3005001)		513000				0.032	2,328
	TOTAL Bottjen, Peggy L						**1.00**	**72,200**
SUBTOTAL NONFACULTY							**0.061**	**4,413**
SUBTOTAL SALARIES & WAGES							**0.061**	**4,413**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								163
519200 FICA CONTRIBUTION								150
519300 HEALTH INSURANCE CONTRIBUTION								331
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								23
SUBTOTAL BENEFITS								**671**
TOTAL PERSONAL SERVICES								**5,084**
COST OBJECT TOTAL								**5,084**

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: PT ED-Provisional DPT (33-0451-0736)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lausterer, Kris J	Asst Professor	00080722	090352	12	2080		1.000	78,000
Lausterer, Kris J	Asst Professor	00080722	090352	12			0.000	1,000
	TOTAL Lausterer, Kris J						**1.00**	**79,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**79,000**
SUBTOTAL FACULTY							**1.000**	**79,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**79,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,923
519200 FICA CONTRIBUTION								2,686
519300 HEALTH INSURANCE CONTRIBUTION								5,925
519400 LIFE INSURANCE CONTRIBUTION								79
519800 WORKERS COMPENSATION								404
SUBTOTAL BENEFITS								**12,017**
TOTAL PERSONAL SERVICES								**91,017**
COST OBJECT TOTAL								**91,017**

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: COSTSHARING/ 36-0115-1002-002 (33-0451-3005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Constantino, Anne M	Director of Student Affairs	00079737	253300	12	104		0.050	3,729
	SAHP Online Worldwide (31-0401-0500)		513000				0.950	70,858
	TOTAL Constantino, Anne M						**1.00**	**74,587**
SUBTOTAL NONFACULTY							**0.050**	**3,729**
SUBTOTAL SALARIES & WAGES							**0.050**	**3,729**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								138
519200 FICA CONTRIBUTION								127
519300 HEALTH INSURANCE CONTRIBUTION								280
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								19
SUBTOTAL BENEFITS								**568**
TOTAL PERSONAL SERVICES								**4,297**
COST OBJECT TOTAL								**4,297**

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: Phys Asst (35-0403-3003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Somers, James E	Assoc Professor	00075726	090351	12	87		0.042	7,809
	SAHP Online Worldwide (31-0401-0500)		511000				0.053	9,765
	Phy Asst Training Program (31-0403-0001)		511000				0.305	56,604
	SAHP Online Worldwide (31-0401-0500)		512100				0.163	21,143
	Phy Asst Training Program (31-0403-0001)		512100				0.437	56,769
	Phy Asst Training Program (31-0403-0001)		512100				0.000	4,000
	TOTAL Somers, James E						**1.00**	**156,090**
Grothe, Thomas J	Asst Professor	00089773	090352	12	208		0.100	10,688
	SAHP Online Worldwide (31-0401-0500)		511000				0.900	96,192
	TOTAL Grothe, Thomas J						**1.00**	**106,880**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.142**	**18,497**
SUBTOTAL FACULTY							**0.142**	**18,497**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wesche, Karen K	PA Dist Learn/Interserv Prg Coordinator	00081034	263300	12	264		0.127	7,312
	SAHP Online Worldwide (31-0401-0500)		513000				0.873	50,254
	TOTAL Wesche, Karen K						**1.00**	**57,566**
SUBTOTAL NONFACULTY							**0.127**	**7,312**
SUBTOTAL SALARIES & WAGES							**0.269**	**25,809**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,419
519200 FICA CONTRIBUTION								1,497
519300 HEALTH INSURANCE CONTRIBUTION								3,071
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								132
SUBTOTAL BENEFITS								**6,145**
TOTAL PERSONAL SERVICES								**31,954**
COST OBJECT TOTAL								**31,954**

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Ho-Chunk Hope: A Diabetes Free Future (36-0401-2004007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bottjen, Peggy L	Asst Professor	00092539	095154	12	239		0.115	8,315
	Allied Health (36-0401-3004001)		511000				0.106	7,640
	Allied Health (36-0401-3005001)		511000				0.279	20,144
	Allied Health Assoc Dean (31-0401-0001)		513000				0.407	29,360
	Allied Health (36-0401-3005001)		513000				0.032	2,328
	Allied Health Cont Ed (33-0451-0446)		513000				0.061	4,413
	TOTAL Bottjen, Peggy L						**1.00**	**72,200**
SUBTOTAL FACULTY							**0.115**	**8,315**
SUBTOTAL SALARIES & WAGES							**0.115**	**8,315**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								540
519200 FICA CONTRIBUTION								557
519300 HEALTH INSURANCE CONTRIBUTION								948
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								42
SUBTOTAL BENEFITS								**2,104**
TOTAL PERSONAL SERVICES								**10,419**
COST OBJECT TOTAL								**10,419**

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health (36-0401-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bottjen, Peggy L	Asst Professor	00092539	095154	12	220		0.106	7,640
	Ho-Chunk Hope: A Diabetes Free Future (36-0401-2004007)		511000				0.115	8,315
	Allied Health (36-0401-3005001)		511000				0.279	20,144
	Allied Health Assoc Dean (31-0401-0001)		513000				0.407	29,360
	Allied Health (36-0401-3005001)		513000				0.032	2,328
	Allied Health Cont Ed (33-0451-0446)		513000				0.061	4,413
	TOTAL Bottjen, Peggy L						**1.00**	**72,200**
SUBTOTAL FACULTY							**0.106**	**7,640**
SUBTOTAL SALARIES & WAGES							**0.106**	**7,640**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								497
519200 FICA CONTRIBUTION								512
519300 HEALTH INSURANCE CONTRIBUTION								871
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								39
SUBTOTAL BENEFITS								**1,934**
TOTAL PERSONAL SERVICES								**9,574**
COST OBJECT TOTAL								**9,574**

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health (36-0401-3005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bottjen, Peggy L	Asst Professor	00092539	095154	12	580		0.279	20,144
	Ho-Chunk Hope: A Diabetes Free Future (36-0401-2004007)		511000				0.115	8,315
	Allied Health (36-0401-3004001)		511000				0.106	7,640
	Allied Health Assoc Dean (31-0401-0001)		513000				0.407	29,360
	Allied Health (36-0401-3005001)		513000				0.032	2,328
	Allied Health Cont Ed (33-0451-0446)		513000				0.061	4,413
	TOTAL Bottjen, Peggy L						**1.00**	**72,200**
SUBTOTAL FACULTY							**0.279**	**20,144**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bottjen, Peggy L	Clinical Education Coordinator	00087429	293300	12	67		0.032	2,328
	Ho-Chunk Hope: A Diabetes Free Future (36-0401-2004007)		511000				0.115	8,315
	Allied Health (36-0401-3004001)		511000				0.106	7,640
	Allied Health (36-0401-3005001)		511000				0.279	20,144
	Allied Health Assoc Dean (31-0401-0001)		513000				0.407	29,360
	Allied Health Cont Ed (33-0451-0446)		513000				0.061	4,413
	TOTAL Bottjen, Peggy L						**1.00**	**72,200**
SUBTOTAL NONFACULTY							**0.032**	**2,328**
SUBTOTAL SALARIES & WAGES							**0.311**	**22,472**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,461
519200 FICA CONTRIBUTION								1,506
519300 HEALTH INSURANCE CONTRIBUTION								2,562
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								115
SUBTOTAL BENEFITS								**5,689**
TOTAL PERSONAL SERVICES								**28,161**
COST OBJECT TOTAL								**28,161**

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Physical Therapy (36-0411-2019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jones, Katherine J	Asst Professor	00093344	090352	12	187		0.090	6,643
	SAHP Online Worldwide (31-0401-0500)		511000				0.020	1,494
	Physical Therapy Instruction (31-0411-0001)		511000				0.700	54,511
	COSTSHARING/ 36-5228-1005-001 (31-0411-3004)		511000				0.030	2,430
	Dean's Prof Svs Fees Allied Health (37-5101-9110033)		511000				0.060	4,849
	Geriatrics (36-5228-1005001)		511000				0.100	8,102
	TOTAL Jones, Katherine J						**1.00**	**78,029**
Venema, Dawn	Asst Professor	00093431	095154	12	42		0.020	2,103
	Allied Health Special Tuition Increase (31-0401-0050)		511000				0.020	1,151
	Physical Therapy Instruction (31-0411-0001)		511000				0.760	56,909
	TOTAL Venema, Dawn						**0.80**	**60,163**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.110**	**8,746**
SUBTOTAL FACULTY							**0.110**	**8,746**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skinner, Anne M	Health Data Analyst	00090572	363302	12	150		0.072	3,327
	PT Education - K Jones - Research (33-0411-0146)		513000				0.578	26,994
	SAHP-ADO Research Development Account (33-0451-0018)		513000				0.150	6,897
	Dean Graduate Studies (31-1201-0004)		513000				0.150	6,897
	Geriatrics (36-5228-1005001)		513000				0.050	2,310
	TOTAL Skinner, Anne M						**1.00**	**46,425**
SUBTOTAL NONFACULTY							**0.072**	**3,327**
SUBTOTAL SALARIES & WAGES							**0.182**	**12,073**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								785
519200 FICA CONTRIBUTION								809
519300 HEALTH INSURANCE CONTRIBUTION								1,376
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								62
SUBTOTAL BENEFITS								**3,056**
TOTAL PERSONAL SERVICES								**15,129**
COST OBJECT TOTAL								**15,129**

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Physical Therapy (36-0411-2020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Higgins, Frances H	Administrative Associate II	00081640	242402	12	416	22.157	0.200	9,217
	Physical Therapy Instruction (31-0411-0001)		514000				0.800	36,870
	TOTAL Higgins, Frances H						**1.00**	**46,087**
SUBTOTAL NONFACULTY							**0.200**	**9,217**
SUBTOTAL SALARIES & WAGES							**0.200**	**9,217**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								599
519200 FICA CONTRIBUTION								618
519300 HEALTH INSURANCE CONTRIBUTION								1,051
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								47
SUBTOTAL BENEFITS								**2,333**
TOTAL PERSONAL SERVICES								**11,550**
COST OBJECT TOTAL								**11,550**

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: 1000304/07 (07)
COST OBJECT: Radiation Science Technology (37-0407-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Temme, James B	Charles R. O'Malley Chair of RSTE	00093898	095189	12			0.000	5,000
	Allied Health Assoc Dean (31-0401-0001)		511000				0.094	7,312
	RHEN - Allied Health (31-5455-0501)		511000				0.306	23,786
	Allied Health Assoc Dean (31-0401-0001)		512000				0.092	9,202
	AAA - Radiology (31-5350-1000)		512000				0.434	43,389
	RHEN - Allied Health (31-5455-0501)		512000				0.074	7,354
	Allied Health Assoc Dean (31-0401-0001)		512000				0.000	3,000
	TOTAL Temme, James B						**1.00**	**99,043**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								325
519200 FICA CONTRIBUTION								335
519300 HEALTH INSURANCE CONTRIBUTION								570
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**1,240**
TOTAL PERSONAL SERVICES								**6,240**
COST OBJECT TOTAL								**6,240**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: Dean College of Dentistry (31-0901-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jenkins, James F	Asst Professor	00092459	090352	12	1075		0.600	72,000
	UDA - General Operation (37-0905-1010001)		511000				0.400	48,000
	Dean College of Dentistry (31-0901-0004)		512100				0.000	5,000
	TOTAL Jenkins, James F						**1.00**	**125,000**
Vogt, Merlyn W	Asst Professor	00092725	090352	12	1248		0.600	51,215
	Surgical Specialties (31-0925-0001)		511000				0.400	35,627
	Dean College of Dentistry (31-0901-0004)		512100				0.000	3,000
	TOTAL Vogt, Merlyn W						**1.00**	**89,842**
Brown, David G	Professor	00074678	095150	12	208		0.100	17,223
	Dean College of Dentistry (31-0901-0004)		512100				0.760	130,859
	COD Oral Biology (34-0915-3002001)		512100				0.140	23,178
	Dean College of Dentistry (31-0901-0004)		512100				0.000	7,500
	TOTAL Brown, David G						**1.00**	**178,760**
Durham, Timothy M	Professor	00076883	095150	12	2080		1.000	140,400
	Dean College of Dentistry (31-0901-0004)		512100				0.000	5,000
	TOTAL Durham, Timothy M						**1.00**	**145,400**
Kuster, Curtis G	Professor	00074700	095150	12	1976		0.950	133,660
	COSTSHARING/ 36-0115-1002-002 (31-0901-3004)		511000				0.050	7,035
	COD Growth & Development (31-0920-0001)		512000				0.000	6,000
	Dean College of Dentistry (31-0901-0004)		512100				0.000	5,000
	TOTAL Kuster, Curtis G						**1.00**	**151,695**
Pudwill, Myron L	Assoc Professor	00074716	095152	12	532		0.256	38,285
	University of Wyoming Tuition Support (33-0963-1530)		511000				0.244	36,625
	TOTAL Pudwill, Myron L						**0.50**	**74,910**
TBA	Asst Professor	00092651	095154	00	2080		1.000	240,279
Reinhardt, Richard A	Dr Bernard J & Ann Moran for Excellence	00093113	095189	12			0.000	5,000
	Surgical Specialties (31-0925-0001)		511000				1.000	150,474
	Bernard & Ann Moran Professorship (37-0905-1005001)		511000				0.000	5,000
	TOTAL Reinhardt, Richard A						**1.00**	**160,474**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.506**	**698,062**
SUBTOTAL FACULTY							**4.506**	**698,062**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Froeschle, Mary Lynn	Director	00090117	095081	12			0.000	3,000

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: Dean College of Dentistry (31-0901-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COD Adult Restorative Dentistry (31-0930-0001)		511000				1.000	103,616
	TOTAL Froeschle, Mary Lynn						**1.00**	**106,616**
Vogt, Merlyn W	Dir of Alumni Affairs	00092948	095081	12			0.000	3,000
	Dean College of Dentistry (31-0901-0004)		511000				0.600	51,215
	Surgical Specialties (31-0925-0001)		511000				0.400	35,627
	TOTAL Vogt, Merlyn W						**1.00**	**89,842**
Brown, David G	Executive Associate Dean	00090112	095123	12	1581		0.760	130,859
Brown, David G	Assoc Dean Stipend	00093819	095123	12			0.000	7,500
	Dean College of Dentistry (31-0901-0004)		511000				0.100	17,223
	Dean College of Dentistry (31-0901-0004)		512100				0.760	130,859
	COD Oral Biology (34-0915-3002001)		512100				0.140	23,178
	TOTAL Brown, David G						**1.00**	**178,760**
Reinhardt, John W	Dean	00074708	095125	12	2080		1.000	231,042
Reinhardt, John W	Dean Stipend	00093814	095125	12			0.000	10,000
	Dean College of Dentistry (31-0901-0004)		512100				1.000	231,042
	TOTAL Reinhardt, John W						**1.00**	**241,042**
Durham, Timothy M	Assistant Dean	00074726	095135	12			0.000	5,000
	Dean College of Dentistry (31-0901-0004)		511000				1.000	140,400
	TOTAL Durham, Timothy M						**1.00**	**145,400**
Haack, Randal L	Assistant Dean	00090122	095135	12	1889		0.908	123,200
	Dean's Pro Svc Fees 12% (37-0905-1009001)		512100				0.092	12,000
	TOTAL Haack, Randal L						**1.00**	**135,200**
Jenkins, James F	Assistant Dean	00092749	095135	12			0.000	5,000
	Dean College of Dentistry (31-0901-0004)		511000				0.600	72,000
	UDA - General Operation (37-0905-1010001)		511000				0.400	48,000
	TOTAL Jenkins, James F						**1.00**	**125,000**
Kuster, Curtis G	Assistant Dean	00092749	095135	12			0.000	5,000
	Dean College of Dentistry (31-0901-0004)		511000				0.950	133,660
	COSTSHARING/ 36-0115-1002-002 (31-0901-3004)		511000				0.050	7,035
	COD Growth & Development (31-0920-0001)		512000				0.000	6,000
	TOTAL Kuster, Curtis G						**1.00**	**151,695**
Sivers, Joan E	Assistant Dean	00090127	095135	12			0.000	5,000
	Norman C Carlson (37-0905-1006001)		511000				0.000	10,000
	COD Adult Restorative Dentistry (31-0930-0001)		511000				1.000	134,434
	TOTAL Sivers, Joan E						**1.00**	**149,434**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.668**	**528,601**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: Dean College of Dentistry (31-0901-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
T. B. A - OPS	TBA - OPS	00090626		00			0.000	2,068
Hulsebusch, Beverly J	Business Unit-HR Associate	00074638	242300	12	2080		1.000	53,314
Rutt, Catherine J	Administrative Associate II	00074639	242402	12	2080	24.177	1.000	50,288
Isom, Jodi L	Accountant II	00074625	243301	12	1872		0.900	39,207
	UDA - General Operation (37-0905-1010001)		513000				0.100	4,250
	TOTAL Isom, Jodi L						**1.00**	**43,457**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.900**	**144,877**
514000 CLER/TECH/SERV WAGES								
T. B. A.- OPS	TBA - OPS	00090627		00			0.000	3,562
Cunning, Glenda M	Office Associate I	00074626	242409	12	2080	17.640	1.000	36,691
Greenwald, Keri K	Office Associate I	00071946	242409	12	1443	15.545	0.694	22,430
	Neb Medicaid Ehhancement Revenue (31-5691-0008)		514000				0.106	3,437
	TOTAL Greenwald, Keri K						**0.80**	**25,867**
Hailey, Teresa K	Office Associate I	00071625	242409	12	2080	16.242	1.000	33,784
John, Janet K	Office Associate I	00074629	242409	12	2080	16.236	1.000	33,771
Lawrence, Lois A	Office Associate I	00074627	242409	12	2080	19.513	1.000	40,587
Rodaway, Debra M	Office Associate I	00074628	242409	12	2080	18.909	1.000	39,331
TBA	Supply Control Clerk	00077981	321703	00	229	11.949	0.110	2,734
Emmons, Mitchell W	Dental Supply Control Supervisor	00077980	322700	12	229	16.718	0.110	3,825
	Dental Stores (33-0963-0010)		514000				0.160	5,564
	Dental Books And Instruments (33-0963-0100)		514000				0.300	10,432
	Clinic Administration (31-5605-0016)		514000				0.430	14,953
	TOTAL Emmons, Mitchell W						**1.00**	**34,774**
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.914**	**216,715**
515000 OTH ACAD SAL & WAGES								
T. B. A - OPS	TBA - OPS	00090628		00			0.000	227
SUBTOTAL NONFACULTY							**11.482**	**890,420**
SUBTOTAL SALARIES & WAGES							**15.988**	**1,588,482**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								91,094
519200 FICA CONTRIBUTION								105,829
519300 HEALTH INSURANCE CONTRIBUTION								182,187
519400 LIFE INSURANCE CONTRIBUTION								2,679
SUBTOTAL BENEFITS								**381,789**
TOTAL PERSONAL SERVICES								**1,970,271**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: Dean College of Dentistry (31-0901-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,087
530000 OPERATING SUPPLIES								16,361
550000 CAPITAL OUTLAY								21,068
	TOTAL NET OPERATING EXPENSES							**53,516**
	COST OBJECT TOTAL							**2,023,787**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)

DEPARTMENT: Dean Col of Dentistry (01)

COST OBJECT: COD Special Tuition Increase (31-0901-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: COSTSHARING/ 36-0115-1002-002 (31-0901-3004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kuster, Curtis G	Professor	00074700	095150	12	104		0.050	7,035
	Dean College of Dentistry (31-0901-0004)		511000				0.950	133,660
	COD Growth & Development (31-0920-0001)		512000				0.000	6,000
	Dean College of Dentistry (31-0901-0004)		512100				0.000	5,000
	TOTAL Kuster, Curtis G						**1.00**	**151,695**
SUBTOTAL FACULTY							**0.050**	**7,035**
SUBTOTAL SALARIES & WAGES							**0.050**	**7,035**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								478
519200 FICA CONTRIBUTION								556
519300 HEALTH INSURANCE CONTRIBUTION								957
519400 LIFE INSURANCE CONTRIBUTION								14
SUBTOTAL BENEFITS								**2,005**
TOTAL PERSONAL SERVICES								**9,040**
COST OBJECT TOTAL								**9,040**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: COD Graduate Research (31-0905-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00077470		00			0.000	36,000
SUBTOTAL NONFACULTY							**0**	**36,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**36,000**
TOTAL PERSONAL SERVICES								**36,000**
COST OBJECT TOTAL								**36,000**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: General Dentistry Travel (31-0905-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								6,333
	TOTAL NET OPERATING EXPENSES							**6,333**
	COST OBJECT TOTAL							**6,333**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: Computer Support (31-0905-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Marquette, Kevin J	Programmer/Analyst II	00071745	302307	12	2080		0.844	54,000
	COD Oral Biology (34-0915-3002001)		513000				0.156	10,000
	TOTAL Marquette, Kevin J						**1.00**	**64,000**
Kramer, Mary A	Database Analyst I	00074751	303333	12	125		0.060	3,151
	Clinic Computer (31-5605-0036)		513000				0.940	49,367
	TOTAL Kramer, Mary A						**1.00**	**52,518**
Dunn, Kenneth T	Director, Information Systems	00072255	304311	12	1872		0.900	82,947
	Post-Graduate Dentistry (33-5652-0776)		513000				0.100	8,992
	TOTAL Dunn, Kenneth T						**1.00**	**91,939**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.804**	**140,098**
514000 CLER/TECH/SERV WAGES								
TBA	Workstation Specialist I	00071746	302310	00	1040	21.837	0.500	22,000
Frank, Joshua D	Computer Maintenance Technician	00071432	302501	12	2080	16.500	1.000	34,320
James, Ben J	Computer Maintenance Technician	00072346	302501	12	2080	21.000	1.000	43,680
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.500**	**100,000**
SUBTOTAL NONFACULTY							**4.304**	**240,098**
SUBTOTAL SALARIES & WAGES							**4.304**	**240,098**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,831
519200 FICA CONTRIBUTION								17,230
519300 HEALTH INSURANCE CONTRIBUTION								29,661
519400 LIFE INSURANCE CONTRIBUTION								436
SUBTOTAL BENEFITS								**62,158**
TOTAL PERSONAL SERVICES								**302,256**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								39,694
TOTAL NET OPERATING EXPENSES								**39,694**
COST OBJECT TOTAL								**341,950**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: General Dentistry Departmental Research (31-0905-0191)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Barnes, Caren M	Coordinator	00090330	091121	12	2080		1.000	110,566
Giannini, Peter J	Director	00093453	095081	12			0.000	1,000
	COD Oral Biology (31-0915-0001)		511000				1.000	95,484
	TOTAL Giannini, Peter J						**1.00**	**96,484**
Payne, Jeffrey B	Assoc Dean Stipend	00093817	095130	12			0.000	3,750
	Dixon Endowed Chair (37-0905-1011001)		511000				0.000	25,000
	Surgical Specialties (31-0925-0001)		512100				0.745	108,401
	COD Surgical Specialty (36-0925-2017001)		512100				0.191	26,299
	Rheumatology (36-5241-2023001)		512100				0.064	8,851
	Post-Graduate Dentistry (33-5652-0776)		512100				0.000	3,750
	TOTAL Payne, Jeffrey B						**1.00**	**176,051**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.000**	**115,316**
513000 MGR/PROFESSIONAL SAL								
Schmid, Marian J	Research Technologist II	00078776	363307	12	1872		0.900	38,604
	COD Oral Biology (34-0915-2013001)		513000				0.100	4,289
	TOTAL Schmid, Marian J						**1.00**	**42,893**
514000 CLER/TECH/SERV WAGES								
Powell, Teresa J	Office Associate I	00089824	242409	12	1035	18.906	0.498	19,566
	Dixon Endowed Chair (37-0905-1011001)		514000				0.502	19,759
	TOTAL Powell, Teresa J						**1.00**	**39,325**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-10,411
	SUBTOTAL NONFACULTY						**2.398**	**163,075**
	SUBTOTAL SALARIES & WAGES						**2.398**	**163,075**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,797
519200 FICA CONTRIBUTION								13,705
519300 HEALTH INSURANCE CONTRIBUTION								23,594
519400 LIFE INSURANCE CONTRIBUTION								347
	SUBTOTAL BENEFITS							**49,443**
	TOTAL PERSONAL SERVICES							**212,518**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,135
530000 OPERATING SUPPLIES								5,138

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: General Dentistry Departmental Research (31-0905-0191)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
550000 CAPITAL OUTLAY								2,055
	TOTAL NET OPERATING EXPENSES							**54,328**
	COST OBJECT TOTAL							**266,846**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Hygiene (10)
COST OBJECT: COD Dental Hygiene (31-0910-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hlava, Gwen L	Professor	00071653	095150	12	832		0.400	41,730
	COD Dental Hygiene (31-0910-0001)		512000				0.600	61,694
	COD Dental Hygiene (31-0910-0001)		512000				0.000	6,000
	TOTAL Hlava, Gwen L						**1.00**	**109,424**
Hessheimer, Heather M	Asst Professor	00076754	095154	12	853		0.410	24,467
	Neb Medicaid Ehhancement Revenue (31-5691-0008)		511000				0.090	5,148
	TOTAL Hessheimer, Heather M						**0.50**	**29,615**
Junge, Todd N	Asst Professor	00092757	095154	12	2080		1.000	62,763
Mundil, Lindsay K	Asst Professor	00088419	095154	12	1456		0.700	41,389
Carritt, Darlene F	Instructor	00071663	095158	12	1456		0.700	52,486
Utecht, Brenda D	Instructor	00093189	095158	12	1250		0.601	44,181
	Dental Hygiene (31-5605-0026)		511000				0.099	6,990
	TOTAL Utecht, Brenda D						**0.70**	**51,171**
Jasa, Erica E	Clinical Instructor	00084637	095726	12	1040		0.500	26,892
	TOTAL 511000 TENURED FACULTY SALARIES						**4.311**	**293,908**
SUBTOTAL FACULTY							**4.311**	**293,908**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hlava, Gwen L	Chairperson	00074649	095140	12	1248		0.600	61,694
Hlava, Gwen L	Chairperson Stipend	00093812	095140	12			0.000	6,000
	COD Dental Hygiene (31-0910-0001)		511000				0.400	41,730
	COD Dental Hygiene (31-0910-0001)		512000				0.600	61,694
	TOTAL Hlava, Gwen L						**1.00**	**109,424**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**67,694**
514000 CLER/TECH/SERV WAGES								
Charles, Rita M	Office Associate I	00076431	242409	12	2080	15.033	1.000	31,269
SUBTOTAL NONFACULTY							**1.600**	**98,963**
SUBTOTAL SALARIES & WAGES							**5.911**	**392,871**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,715
519200 FICA CONTRIBUTION								31,037
519300 HEALTH INSURANCE CONTRIBUTION								53,430
519400 LIFE INSURANCE CONTRIBUTION								786
SUBTOTAL BENEFITS								**111,968**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Hygiene (10)
COST OBJECT: COD Dental Hygiene (31-0910-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**504,839**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,378
	TOTAL NET OPERATING EXPENSES							**4,378**
	COST OBJECT TOTAL							**509,217**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: COD Oral Biology (31-0915-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oakley, Gregory G	Asst Professor	00092580	090352	12	1352		0.650	52,148
	COD Oral Biology (36-0915-2029001)		511000				0.350	27,004
	TOTAL Oakley, Gregory G						**1.00**	**79,152**
Casey, John H	Professor	00092464	095150	12	146		0.070	7,250
Dunning, David G	Professor	00071596	095150	12	2080		1.000	103,328
Fung, Eric Y	Professor	00076614	095150	12	2080		1.000	120,606
Harn, Stanton D	Professor	00074673	095150	12	2080		1.000	120,980
Housh, Dona J	Professor	00074672	095150	02	2080		1.000	89,240
Johnson, Keith R	Professor	00092333	095150	12	728		0.350	53,190
	Administrative Core (34-0915-2014108)		511000				0.400	59,074
	NIH SPORE Project 2 (34-1905-2171203)		511000				0.100	14,479
	COD-Wheellock&Johnson Salary Support (31-5723-0011)		511000				0.150	21,718
	TOTAL Johnson, Keith R						**1.00**	**148,461**
Lange, Brian M	Professor	00074733	095150	12	2080		1.000	116,792
Petro, Thomas M	Professor	00074670	095150	12	1872		0.900	105,071
	Administrative Core (34-0915-2014108)		511000				0.100	11,374
	TOTAL Petro, Thomas M						**1.00**	**116,445**
Shaw, David H	Professor	00074666	095150	12	832		0.400	58,518
	COD Oral Biology (31-0915-0001)		512000				0.600	85,062
	COD Oral Biology (31-0915-0001)		512000				0.000	6,000
	TOTAL Shaw, David H						**1.00**	**149,580**
TBA	Professor	00092333	095150	00			0.000	10,000
Crouch, Larry D	Assoc Professor	00074677	095152	12	2080		1.000	91,234
Feely, Dennis E	Assoc Professor	00074674	095152	12	2080		1.000	85,668
Giannini, Peter J	Assoc Professor	00092801	095152	12	2080		1.000	95,484
	General Dentistry Departmental Research (31-0905-0191)		512100				0.000	1,000
	TOTAL Giannini, Peter J						**1.00**	**96,484**
Narayana, Nagamani	Assoc Professor	00092528	095152	12	2080		1.000	99,452
Nawshad, Ali	Assoc Professor	00074668	095152	12	1040		0.500	53,475
	COD Oral Biology (34-0915-2013001)		511000				0.500	51,475
	TOTAL Nawshad, Ali						**1.00**	**104,950**
Wahl, James K	Assoc Professor	00092348	095152	12	1040		0.500	50,178

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: COD Oral Biology (31-0915-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COD (34-0915-2011001)		511000				0.350	33,725
	Live Cell Imaging Core (34-0915-2014608)		511000				0.150	14,454
	TOTAL Wahl, James K						**1.00**	**98,357**
TBA	Regents/Named Chair	00090013	095189	00	2080		1.000	23,324
	TOTAL 511000 TENURED FACULTY SALARIES						**13.370**	**1,335,938**
SUBTOTAL FACULTY							**13.370**	**1,335,938**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Shaw, David H	Chairperson	00074679	095140	12	1248		0.600	85,062
Shaw, David H	Chairperson Stipend	00093810	095140	12			0.000	6,000
	COD Oral Biology (31-0915-0001)		511000				0.400	58,518
	COD Oral Biology (31-0915-0001)		512000				0.600	85,062
	TOTAL Shaw, David H						**1.00**	**149,580**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**91,062**
514000 CLER/TECH/SERV WAGES								
Bliss, Marcia A	Office Associate I	00084799	242409	12	2080	15.358	1.000	31,945
Merritt, Deborah J	Business Associate	00074635	242500	12	2080	21.406	1.000	44,525
Kumm, Phyllis M	Oral Biology Technician	00074643	362500	12	1560	18.919	0.750	29,513
	Oral Biology Biomonitoring (33-0963-0976)		514000				0.250	9,838
	TOTAL Kumm, Phyllis M						**1.00**	**39,351**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.750**	**105,983**
SUBTOTAL NONFACULTY							**3.350**	**197,045**
SUBTOTAL SALARIES & WAGES							**16.720**	**1,532,983**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								101,977
519200 FICA CONTRIBUTION								118,473
519300 HEALTH INSURANCE CONTRIBUTION								203,954
519400 LIFE INSURANCE CONTRIBUTION								2,999
SUBTOTAL BENEFITS								**427,403**
TOTAL PERSONAL SERVICES								**1,960,386**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,148
530000 OPERATING SUPPLIES								20,335
TOTAL NET OPERATING EXPENSES								**31,483**
COST OBJECT TOTAL								**1,991,869**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Growth and Development (20)
COST OBJECT: COD Growth & Development (31-0920-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chan, Cynthia M	Asst Professor	00093604	090352	12	2080		1.000	108,637
Hergenrader, Alan L	Asst Professor	00082761	090352	12	2080		1.000	111,325
	University of Wyoming Tuition Support (33-0963-1530)		512100				0.000	10,000
	TOTAL Hergenrader, Alan L						**1.00**	**121,325**
Premaraj, Sundaralingam	Asst Professor	00093038	090352	12	2080		1.000	112,652
	COD General Research (37-0905-1012001)		511000				0.000	5,000
	University of Wyoming Tuition Support (33-0963-1530)		512100				0.000	10,000
	TOTAL Premaraj, Sundaralingam						**1.00**	**127,652**
Premaraj, Thyagaseely	Asst Professor	00092961	090352	12	2080		1.000	92,200
Wallen, Jillian A	Asst Professor	00082942	090352	12	1448		0.696	76,563
	Neb Medicaid Ehhancement Revenue (31-5691-0008)		511000				0.304	33,438
	University of Wyoming Tuition Support (33-0963-1530)		512100				0.000	10,000
	TOTAL Wallen, Jillian A						**1.00**	**120,001**
Salama, Fouad S	Professor	00093321	095150	12	1872		1.000	129,347
Spalding, Peter M	Assoc Professor	00083318	095152	12	2080		1.000	157,177
Hamilton, Scott A	Asst Professor	00090221	095154	12	749		0.390	47,206
	COD Oral Biology (34-0915-3001001)		511000				0.210	25,318
	University of Wyoming Tuition Support (33-0963-1530)		512100				0.000	5,000
	TOTAL Hamilton, Scott A						**0.60**	**77,524**
Sveen, Melissa J	Clinical Instructor	00093425	095726	12	208		0.100	7,560
	TOTAL 511000 TENURED FACULTY SALARIES						**7.186**	**842,667**
SUBTOTAL FACULTY							**7.186**	**842,667**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Kuster, Curtis G	Chairperson Stipend	00093811	095140	12			0.000	6,000
	Dean College of Dentistry (31-0901-0004)		511000				0.950	133,660
	COSTSHARING/ 36-0115-1002-002 (31-0901-3004)		511000				0.050	7,035
	Dean College of Dentistry (31-0901-0004)		512100				0.000	5,000
	TOTAL Kuster, Curtis G						**1.00**	**151,695**
513000 MGR/PROFESSIONAL SAL								
Herbst, Donald M	Clinical/Business Operations Manager	00077104	243300	12	674		0.324	18,423

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Growth and Development (20)
COST OBJECT: COD Growth & Development (31-0920-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Dental Clinic-General Prac-UNMC Exp (31-5605-0306)		513000				0.129	7,333
	Pedi-Dent Clinic-UNMC (31-5605-0316)		513000				0.193	11,007
	Neb Medicaid Ehhancement Revenue (31-5691-0008)		513000				0.354	20,135
	TOTAL Herbst, Donald M						**1.00**	**56,898**
514000 CLER/TECH/SERV WAGES								
Simons, Beverly J	Office Associate I	00091523	242409	12	2080	18.646	1.000	38,783
SUBTOTAL NONFACULTY							**1.324**	**63,206**
SUBTOTAL SALARIES & WAGES							**8.510**	**905,873**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								61,599
519200 FICA CONTRIBUTION								71,564
519300 HEALTH INSURANCE CONTRIBUTION								123,199
519400 LIFE INSURANCE CONTRIBUTION								1,812
SUBTOTAL BENEFITS								**258,174**
TOTAL PERSONAL SERVICES								**1,164,047**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,834
TOTAL NET OPERATING EXPENSES								**16,834**
COST OBJECT TOTAL								**1,180,881**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Surgical Specialty (25)
COST OBJECT: Surgical Specialties (31-0925-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alsalleeh, Fahd	Asst Professor	00090077	090352	12	2080		1.000	116,850
	University of Wyoming Tuition Support (33-0963-1530)		512100				0.000	10,000
	TOTAL Alsalleeh, Fahd						**1.00**	**126,850**
Byarlay, Matthew R	Asst Professor	00092878	090352	12	2080		1.000	103,384
	College of Dentistry (37-0901-3001001)		511000				0.000	5,000
	University of Wyoming Tuition Support (33-0963-1530)		512100				0.000	10,000
	TOTAL Byarlay, Matthew R						**1.00**	**118,384**
Ebke, Darrell J	Asst Professor	00074689	090352	12	2080		1.000	93,960
Makkawy, Hany M	Asst Professor	00090236	090352	12	2080		1.000	99,470
Vogt, Merlyn W	Asst Professor	00092725	090352	12	832		0.400	35,627
	Dean College of Dentistry (31-0901-0004)		511000				0.600	51,215
	Dean College of Dentistry (31-0901-0004)		512100				0.000	3,000
	TOTAL Vogt, Merlyn W						**1.00**	**89,842**
Bavitz, J Bruce	Professor	00090295	095150	12	832		0.400	60,013
	Pedersen Memorial Fund (37-0905-1007001)		511000				0.000	10,000
	Surgical Specialties (31-0925-0001)		512000				0.600	89,022
	Surgical Specialties (31-0925-0001)		512000				0.000	6,000
	TOTAL Bavitz, J Bruce						**1.00**	**165,035**
Kaldahl, Wayne B	Professor	00074705	095150	12	2080		1.000	136,590
Reinhardt, Richard A	Professor	00074704	095150	12	2080		1.000	150,474
	Dean College of Dentistry (31-0901-0004)		511000				0.000	5,000
	Bernard & Ann Moran Professorship (37-0905-1005001)		511000				0.000	5,000
	TOTAL Reinhardt, Richard A						**1.00**	**160,474**
Tussing, Gerald J	Professor	00074701	095150	12	1456		0.700	120,699
Harn, Jennifer Anne	Asst Professor	00074827	095154	12	1810		0.870	51,189
	TOTAL 511000 TENURED FACULTY SALARIES						**8.370**	**968,256**
SUBTOTAL FACULTY							**8.370**	**968,256**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bavitz, J Bruce	Chairperson	00074702	095140	12	1248		0.600	89,022
Bavitz, J Bruce	Chairperson Stipend	00074703	095140	12			0.000	6,000

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Surgical Specialty (25)
COST OBJECT: Surgical Specialties (31-0925-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Surgical Specialties (31-0925-0001)		511000				0.400	60,013
	Pedersen Memorial Fund (37-0905-1007001)		511000				0.000	10,000
	Surgical Specialties (31-0925-0001)		512000				0.600	89,022
	TOTAL Bavitz, J Bruce						**1.00**	**165,035**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**95,022**
512100 ADMINISTRATIVE - PERMANENT								
Payne, Jeffrey B	Associate Dean	00073151	095130	12	1550		0.745	108,401
	Dixon Endowed Chair (37-0905-1011001)		511000				0.000	25,000
	COD Surgical Specialty (36-0925-2017001)		512100				0.191	26,299
	Rheumatology (36-5241-2023001)		512100				0.064	8,851
	General Dentistry Departmental Research (31-0905-0191)		512100				0.000	3,750
	Post-Graduate Dentistry (33-5652-0776)		512100				0.000	3,750
	TOTAL Payne, Jeffrey B						**1.00**	**176,051**
513000 MGR/PROFESSIONAL SAL								
Meinberg, Trudy A	Dental Hygienist	00084118	293304	12	302		0.145	8,653
	Dept of Surgical Specialties (31-5605-0096)		513000				0.855	52,674
	TOTAL Meinberg, Trudy A						**1.00**	**61,327**
514000 CLER/TECH/SERV WAGES								
McCoy, Susan J	Office Associate I	00091529	242409	12	1893	14.773	0.910	27,963
	COD-Payne Research Program (31-5723-0002)		514000				0.090	2,765
	TOTAL McCoy, Susan J						**1.00**	**30,728**
Dalton, Deborah J	Business Associate	00074637	242500	12	2080	19.858	1.000	41,305
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.910**	**69,268**
SUBTOTAL NONFACULTY							**3.400**	**281,344**
SUBTOTAL SALARIES & WAGES							**11.770**	**1,249,600**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								84,973
519200 FICA CONTRIBUTION								98,718
519300 HEALTH INSURANCE CONTRIBUTION								169,946
519400 LIFE INSURANCE CONTRIBUTION								2,499
SUBTOTAL BENEFITS								**356,136**
TOTAL PERSONAL SERVICES								**1,605,736**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,942
TOTAL NET OPERATING EXPENSES								**13,942**
COST OBJECT TOTAL								**1,619,678**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Restorative Dentistry (30)
COST OBJECT: COD Adult Restorative Dentistry (31-0930-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Byrne, Gerard	Assoc Professor	00093217	090351	12	2080		1.000	93,202
Hansen, Paul A	Assoc Professor	00092907	090351	12	2080		1.000	110,537
Watanabe, Hidehiko	Assoc Professor	00092839	090351	12	2080		1.000	90,997
Sigler, Ernest W	Asst Professor	00092735	090352	12	2080		1.000	96,521
	COD Restorative Dentistry (37-0930-1005001)		511000				0.000	4,000
	TOTAL Sigler, Ernest W						**1.00**	**100,521**
TBA	Asst Professor	00074720	090352	00	2080		1.000	87,715
TBA	Asst Professor	00092459	090352	00	2080		1.000	90,954
Attanasio, Ronald	Professor	00090121	095150	12	2080		1.000	139,209
Beatty, Mark W	Professor	00074727	095150	12	1040		0.500	53,009
St Germain Jr, Henry A	Assoc Professor	00074713	095150	12	832		0.400	53,876
	COD Adult Restorative Dentistry (31-0930-0001)		512000				0.000	6,000
	COD Adult Restorative Dentistry (31-0930-0001)		512000				0.600	83,023
	TOTAL St Germain Jr, Henry A						**1.00**	**142,899**
Covey, David A	Assoc Professor	00074719	095152	12	2080		1.000	101,109
Froeschle, Mary Lynn	Assoc Professor	00071611	095152	12	2080		1.000	103,616
	Dean College of Dentistry (31-0901-0004)		512100				0.000	3,000
	TOTAL Froeschle, Mary Lynn						**1.00**	**106,616**
Haisch, Larry D	Assoc Professor	00074722	095152	12	2080		1.000	107,678
Johnson, William W	Assoc Professor	00092228	095152	12	2080		1.000	103,403
Marshall, Julie A	Assoc Professor	00074975	095152	12	1248		0.600	77,891
Sivers, Joan E	Assoc Professor	00090126	095152	12	2080		1.000	134,434
	Norman C Carlson (37-0905-1006001)		511000				0.000	10,000
	Dean College of Dentistry (31-0901-0004)		512100				0.000	5,000
	TOTAL Sivers, Joan E						**1.00**	**149,434**
TBA	Assoc Professor	00074723	095152	00	2080		1.000	115,364
Ameku, Yoshiharu	Clinical Asst Professor	00093282	095725	12	62		0.030	2,660
	Dental - Staff Dentist (31-5605-0376)		511000				0.570	54,950
	TOTAL Ameku, Yoshiharu						**0.60**	**57,610**
	TOTAL 511000 TENURED FACULTY SALARIES						**14.530**	**1,562,175**
SUBTOTAL FACULTY							**14.530**	**1,562,175**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
St Germain Jr, Henry A	Chairperson Stipend	00074731	095140	12			0.000	6,000

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Restorative Dentistry (30)
COST OBJECT: COD Adult Restorative Dentistry (31-0930-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
St Germain Jr, Henry A	Chairperson	00090119	095140	12	1248		0.600	83,023
	COD Adult Restorative Dentistry (31-0930-0001)		511000				0.400	53,876
	COD Adult Restorative Dentistry (31-0930-0001)		512000				0.000	6,000
	TOTAL St Germain Jr, Henry A						**1.00**	**142,899**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**89,023**
513000 MGR/PROFESSIONAL SAL								
Simetich, Bobby	Research Technologist II	00090558	363307	12	2080		1.000	40,151
514000 CLER/TECH/SERV WAGES								
Diehl, Linda A	Office Assistant II	00091342	241409	12	2080	12.727	1.000	26,472
Lempka, Elizabeth A	Office Associate I	00074632	242409	12	2080	16.806	1.000	34,957
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**61,429**
SUBTOTAL NONFACULTY							**3.600**	**190,603**
SUBTOTAL SALARIES & WAGES							**18.130**	**1,752,778**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								99,195
519200 FICA CONTRIBUTION								115,241
519300 HEALTH INSURANCE CONTRIBUTION								198,389
519400 LIFE INSURANCE CONTRIBUTION								2,917
SUBTOTAL BENEFITS								**415,742**
TOTAL PERSONAL SERVICES								**2,168,520**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,170
TOTAL NET OPERATING EXPENSES								**19,170**
COST OBJECT TOTAL								**2,187,690**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Practice Management (35)
COST OBJECT: POE-Diagnostic Dental Education (31-0935-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gonzalez, Shawneen M	Asst Professor	00093447	090352	12	1976		0.950	83,776
	Rheumatology (36-5241-2023001)		511000				0.050	4,106
	TOTAL Gonzalez, Shawneen M						**1.00**	**87,882**
SUBTOTAL FACULTY							**0.950**	**83,776**
SUBTOTAL SALARIES & WAGES							**0.950**	**83,776**
TOTAL PERSONAL SERVICES								**83,776**
COST OBJECT TOTAL								**83,776**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Practice Management (35)
COST OBJECT: COD Learning Resources (31-0935-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Instructional Technologist II	00082634	303334	00	1664	19.375	0.800	3,900
Theesen, Kim R	Graphic Designer	00074642	322302	12	2080		1.000	39,455
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.800**	**43,355**
514000 CLER/TECH/SERV WAGES								
Cain, Margaret A	Photographer	00074641	342501	12	2080	15.769	1.000	32,800
SUBTOTAL NONFACULTY							**2.800**	**76,155**
SUBTOTAL SALARIES & WAGES							**2.800**	**76,155**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,913
519200 FICA CONTRIBUTION								5,708
519300 HEALTH INSURANCE CONTRIBUTION								9,827
519400 LIFE INSURANCE CONTRIBUTION								145
SUBTOTAL BENEFITS								**20,593**
TOTAL PERSONAL SERVICES								**96,748**
COST OBJECT TOTAL								**96,748**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: Dental Stores (33-0963-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rosenboom, Vern R	Building Mechanic II	00085145	272602	12	520	17.438	0.250	9,068
	Clinic Administration (31-5605-0016)		514000				0.750	27,204
	TOTAL Rosenboom, Vern R						**1.00**	**36,272**
TBA	Supply Control Clerk	00077981	321703	00	333	11.950	0.160	3,977
Emmons, Mitchell W	Dental Supply Control Supervisor	00077980	322700	12	333	16.718	0.160	5,564
	Dean College of Dentistry (31-0901-0004)		514000				0.110	3,825
	Dental Books And Instruments (33-0963-0100)		514000				0.300	10,432
	Clinic Administration (31-5605-0016)		514000				0.430	14,953
	TOTAL Emmons, Mitchell W						**1.00**	**34,774**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.570**	**18,609**
SUBTOTAL NONFACULTY							**0.570**	**18,609**
SUBTOTAL SALARIES & WAGES							**0.570**	**18,609**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								541
519200 FICA CONTRIBUTION								497
519300 HEALTH INSURANCE CONTRIBUTION								1,097
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								95
SUBTOTAL BENEFITS								**2,245**
TOTAL PERSONAL SERVICES								**20,854**
COST OBJECT TOTAL								**20,854**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: COD Continuing Education (33-0963-0066)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Creason-Wahl, Valeta S	Office Associate I	00074630	242409	12	416	19.206	0.200	7,989
	Administrative Core (34-0915-2014108)		514000				0.800	31,958
	TOTAL Creason-Wahl, Valeta S						**1.00**	**39,947**
SUBTOTAL NONFACULTY							**0.200**	**7,989**
SUBTOTAL SALARIES & WAGES							**0.200**	**7,989**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								296
519200 FICA CONTRIBUTION								272
519300 HEALTH INSURANCE CONTRIBUTION								599
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								41
SUBTOTAL BENEFITS								**1,216**
TOTAL PERSONAL SERVICES								**9,205**
COST OBJECT TOTAL								**9,205**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: Dental Books And Instruments (33-0963-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sanford, Jody F	Maintenance & Supply Assistant	00087299	271700	12	2080	11.033	1.000	22,949
TBA	Supply Control Clerk	00077981	321703	00	624	11.950	0.300	7,457
Emmons, Mitchell W	Dental Supply Control Supervisor	00077980	322700	12	624	16.718	0.300	10,432
	Dean College of Dentistry (31-0901-0004)		514000				0.110	3,825
	Dental Stores (33-0963-0010)		514000				0.160	5,564
	Clinic Administration (31-5605-0016)		514000				0.430	14,953
	TOTAL Emmons, Mitchell W						**1.00**	**34,774**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.600**	**40,838**
SUBTOTAL NONFACULTY							**1.600**	**40,838**
SUBTOTAL SALARIES & WAGES							**1.600**	**40,838**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,235
519200 FICA CONTRIBUTION								1,135
519300 HEALTH INSURANCE CONTRIBUTION								2,504
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								209
SUBTOTAL BENEFITS								**5,116**
TOTAL PERSONAL SERVICES								**45,954**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								55,000
530000 OPERATING SUPPLIES								700,000
TOTAL NET OPERATING EXPENSES								**755,000**
COST OBJECT TOTAL								**800,954**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)

DEPARTMENT: Dental Misc Aux (63)

COST OBJECT: Dental Books And Instruments (33-0963-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								1,000
	TOTAL NET OPERATING EXPENSES							**2,000**
	COST OBJECT TOTAL							**2,000**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: Dental Books And Instruments (33-0963-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
530000 OPERATING SUPPLIES								105,000
	TOTAL NET OPERATING EXPENSES							**105,500**
	COST OBJECT TOTAL							**105,500**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: Dental Technology Fee (33-0963-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hughes, Calvin R	Multimedia Technician	00071680	381501	12	139	16.223	0.067	2,250
	Clinic Administration (31-5605-0016)		514000				0.466	15,754
	Neb Medicaid Ehhancement Revenue (31-5691-0008)		514000				0.467	15,761
	TOTAL Hughes, Calvin R						**1.00**	**33,765**
SUBTOTAL NONFACULTY							**0.067**	**2,250**
SUBTOTAL SALARIES & WAGES							**0.067**	**2,250**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								83
519200 FICA CONTRIBUTION								77
519300 HEALTH INSURANCE CONTRIBUTION								169
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								12
SUBTOTAL BENEFITS								**343**
TOTAL PERSONAL SERVICES								**2,593**
COST OBJECT TOTAL								**2,593**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: Hygiene Books And Instruments (33-0963-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								117,500
	TOTAL NET OPERATING EXPENSES							**117,500**
	COST OBJECT TOTAL							**117,500**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: Indirect Cost Return (33-0963-0438)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Peng, Aimin	Asst Professor	00090113	090352	12	520		0.250	18,963
	Project 17 (34-0915-2014408)		511000				0.500	37,925
	COD-Peng Recruitment (31-5723-0017)		511000				0.250	18,500
	TOTAL Peng, Aimin						**1.00**	**75,388**
SUBTOTAL FACULTY							**0.250**	**18,963**
SUBTOTAL SALARIES & WAGES							**0.250**	**18,963**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								702
519200 FICA CONTRIBUTION								645
519300 HEALTH INSURANCE CONTRIBUTION								1,422
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								97
SUBTOTAL BENEFITS								**2,885**
TOTAL PERSONAL SERVICES								**21,848**
COST OBJECT TOTAL								**21,848**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: Oral Biology Biomonitoring (33-0963-0976)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kumm, Phyllis M	Oral Biology Technician	00074643	362500	12	520	18.919	0.250	9,838
	COD Oral Biology (31-0915-0001)		514000				0.750	29,513
	TOTAL Kumm, Phyllis M						**1.00**	**39,351**
SUBTOTAL NONFACULTY							**0.250**	**9,838**
SUBTOTAL SALARIES & WAGES							**0.250**	**9,838**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								364
519200 FICA CONTRIBUTION								334
519300 HEALTH INSURANCE CONTRIBUTION								738
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								50
SUBTOTAL BENEFITS								**1,496**
TOTAL PERSONAL SERVICES								**11,334**
COST OBJECT TOTAL								**11,334**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: University of Wyoming Tuition Support (33-0963-1530)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McFarland, Kimberly K	Assoc Professor	00093054	090351	12	478		0.230	21,408
	COD Oral Biology (34-0915-3001001)		511000				0.270	25,132
	COD Oral Biology (34-0915-3002001)		511000				0.270	25,131
	Neb Medicaid Ehhancement Revenue (31-5691-0008)		511000				0.230	25,948
	TOTAL McFarland, Kimberly K						**1.00**	**97,619**
Abdelmegid, Faika Y	Assoc Professor	00093372	095152	12	416		0.200	12,300
Gound, Tom G	Assoc Professor	00073150	095152	12	832		0.400	39,100
Pudwill, Myron L	Assoc Professor	00074716	095152	12	508		0.244	36,625
	Dean College of Dentistry (31-0901-0004)		511000				0.256	38,285
	TOTAL Pudwill, Myron L						**0.50**	**74,910**
Driscoll, Frank A	Clinical Instructor	00093423	095726	12	624		0.300	29,295
Houk, Michael B	Clinical Instructor	00093685	095726	12	208		0.100	2,132
Johnson, Brent D	Clinical Instructor	00093471	095726	12	208		0.100	8,127
Kobza, John T	Clinical Instructor	00093659	095726	12	416		0.200	16,695
	TOTAL 511000 TENURED FACULTY SALARIES						**1.774**	**165,682**
SUBTOTAL FACULTY							**1.774**	**165,682**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Alsalleeh, Fahd	Program Director	00093867	095757	12			0.000	10,000
	Surgical Specialties (31-0925-0001)		511000				1.000	116,850
	TOTAL Alsalleeh, Fahd						**1.00**	**126,850**
Byarlay, Matthew R	Program Director of Postgrad Periodontic	00093775	095757	12			0.000	10,000
	Surgical Specialties (31-0925-0001)		511000				1.000	103,384
	College of Dentistry (37-0901-3001001)		511000				0.000	5,000
	TOTAL Byarlay, Matthew R						**1.00**	**118,384**
Hamilton, Scott A	Program Director of Postgrad Ped Dentist	00093773	095757	12			0.000	5,000
	COD Oral Biology (34-0915-3001001)		511000				0.210	25,318
	COD Growth & Development (31-0920-0001)		511000				0.390	47,206
	TOTAL Hamilton, Scott A						**0.60**	**77,524**
Hergenrader, Alan L	Program Director	00093853	095757	12			0.000	10,000
	COD Growth & Development (31-0920-0001)		511000				1.000	111,325
	TOTAL Hergenrader, Alan L						**1.00**	**121,325**
Premaraj, Sundaralingam	Postgrad Program Director of Orthodontic	00093769	095757	12			0.000	10,000

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: University of Wyoming Tuition Support (33-0963-1530)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COD Growth & Development (31-0920-0001)		511000				1.000	112,652
	COD General Research (37-0905-1012001)		511000				0.000	5,000
	TOTAL Premaraj, Sundaralingam						**1.00**	**127,652**
Wallen, Jillian A	Program Director	00093853	095757	12			0.000	10,000
	COD Growth & Development (31-0920-0001)		511000				0.696	76,563
	Neb Medicaid Ehhancement Revenue (31-5691-0008)		511000				0.304	33,438
	TOTAL Wallen, Jillian A						**1.00**	**120,001**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**55,000**
SUBTOTAL NONFACULTY							**0**	**55,000**
SUBTOTAL SALARIES & WAGES							**1.774**	**220,682**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,165
519200 FICA CONTRIBUTION								7,503
519300 HEALTH INSURANCE CONTRIBUTION								16,551
519400 LIFE INSURANCE CONTRIBUTION								221
519800 WORKERS COMPENSATION								1,128
SUBTOTAL BENEFITS								**33,568**
TOTAL PERSONAL SERVICES								**254,250**
COST OBJECT TOTAL								**254,250**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: COD (34-0915-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wahl, James K	Assoc Professor	00092348	095152	12	728		0.350	33,725
	COD Oral Biology (31-0915-0001)		511000				0.500	50,178
	Live Cell Imaging Core (34-0915-2014608)		511000				0.150	14,454
	TOTAL Wahl, James K						**1.00**	**98,357**
SUBTOTAL FACULTY							**0.350**	**33,725**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pashaj, Anjeza	Research Technologist I	00091490	362302	12	2080		1.000	33,046
SUBTOTAL NONFACULTY							**1.000**	**33,046**
SUBTOTAL SALARIES & WAGES							**1.350**	**66,771**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,672
519200 FICA CONTRIBUTION								3,873
519300 HEALTH INSURANCE CONTRIBUTION								7,946
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								341
SUBTOTAL BENEFITS								**15,899**
TOTAL PERSONAL SERVICES								**82,670**
COST OBJECT TOTAL								**82,670**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: COD (34-0915-2012014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chaika, Nina V	Research Technologist I	00071367	362302	12	2080		1.000	34,761
Dao, Thong Tan	Research Technologist I	00078778	362302	12	1560		0.750	23,861
	Live Cell Imaging Core (34-0915-2014608)		513000				0.250	7,954
	TOTAL Dao, Thong Tan						**1.00**	**31,815**
Svoboda, Robert A	Research Technologist I	00091546	362302	12	1560		0.750	33,072
	NIH SPORE Project 2 (34-1905-2171203)		513000				0.250	10,499
	TOTAL Svoboda, Robert A						**1.00**	**43,571**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.500**	**91,694**
515000 OTH ACAD SAL & WAGES								
Saowapa, Jintana	Research Associate	00093124	095704	12	2080		1.000	36,225
SUBTOTAL NONFACULTY							**3.500**	**127,919**
SUBTOTAL SALARIES & WAGES							**3.500**	**127,919**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,036
519200 FICA CONTRIBUTION								7,419
519300 HEALTH INSURANCE CONTRIBUTION								15,222
519400 LIFE INSURANCE CONTRIBUTION								128
519800 WORKERS COMPENSATION								654
SUBTOTAL BENEFITS								**30,459**
TOTAL PERSONAL SERVICES								**158,378**
COST OBJECT TOTAL								**158,378**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: COD Oral Biology (34-0915-2013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nawshad, Ali	Assoc Professor	00074668	095152	12	1040		0.500	51,475
	COD Oral Biology (31-0915-0001)		511000				0.500	53,475
	TOTAL Nawshad, Ali						**1.00**	**104,950**
SUBTOTAL FACULTY							**0.500**	**51,475**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Liu, Chang-Chih	Research Technologist I	00090386	362302	12	2080		1.000	42,915
Schmid, Marian J	Research Technologist II	00078776	363307	12	208		0.100	4,289
	General Dentistry Departmental Research (31-0905-0191)		513000				0.900	38,604
	TOTAL Schmid, Marian J						**1.00**	**42,893**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.100**	**47,204**
515000 OTH ACAD SAL & WAGES								
Ozturk, Ferhat	Post-Doc Rsch Assoc	00093040	095075	12			1.000	33,613
SUBTOTAL NONFACULTY							**2.100**	**80,817**
SUBTOTAL SALARIES & WAGES							**2.600**	**132,292**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,276
519200 FICA CONTRIBUTION								7,673
519300 HEALTH INSURANCE CONTRIBUTION								15,743
519400 LIFE INSURANCE CONTRIBUTION								132
519800 WORKERS COMPENSATION								676
SUBTOTAL BENEFITS								**31,500**
TOTAL PERSONAL SERVICES								**163,792**
COST OBJECT TOTAL								**163,792**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: Administrative Core (34-0915-2014108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Keith R	Professor	00092333	095150	12	832		0.400	59,074
	COD Oral Biology (31-0915-0001)		511000				0.350	53,190
	NIH SPORE Project 2 (34-1905-2171203)		511000				0.100	14,479
	COD-Wheellock&Johnson Salary Support (31-5723-0011)		511000				0.150	21,718
	TOTAL Johnson, Keith R						**1.00**	**148,461**
Joshi, Shantaram S	Professor	00073783	095150	12	208		0.100	13,155
	Biochemistry & Molec (34-5140-2029001)		511000				0.020	2,630
	Anatomy Instruction (31-5150-0001)		511000				0.880	115,766
	TOTAL Joshi, Shantaram S						**1.00**	**131,551**
MacDonald, Richard G	Professor	00071240	095150	12	549		0.264	30,145
	Biochemistry Instruction (31-5140-0001)		511000				0.704	80,579
	COSTSHARING/ 36-1905-2170-001 (31-5140-3039)		511000				0.032	3,617
	Dean College Of Medicine (31-5101-0001)		512000				0.000	6,000
	TOTAL MacDonald, Richard G						**1.00**	**120,341**
Mehta, Parmender P	Professor	00092183	095150	12	208		0.100	10,324
	Biochemistry Instruction (31-5140-0001)		511000				0.670	69,171
	Communication and Chemoprevention of Pro (34-5140-2021002)		511000				0.010	1,033
	Biochemistry & Molec (34-5140-2027006)		511000				0.020	2,066
	Biochem and Molecular Biology (35-5140-2021001)		511000				0.200	20,648
	TOTAL Mehta, Parmender P						**1.00**	**103,242**
Petro, Thomas M	Professor	00074670	095150	12	208		0.100	11,374
	COD Oral Biology (31-0915-0001)		511000				0.900	105,071
	TOTAL Petro, Thomas M						**1.00**	**116,445**
Caplan, Steven H	Assoc Professor	00071095	095152	12	208		0.100	8,904
	Eppley (34-1905-2175006)		511000				0.040	3,562
	Biochemistry Instruction (31-5140-0001)		511000				0.170	15,138
	Biochemistry Grant Return Sec. 01 (31-5140-4001)		511000				0.020	1,780
	Molecular Mechanisms Controlling Endocyt (34-5140-2025001)		511000				0.400	35,619
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.030	2,672
	Regulation of EHD Protein Function by Mo (34-5140-2038101)		511000				0.200	17,809
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.040	3,562
	TOTAL Caplan, Steven H						**1.00**	**89,046**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.064**	**132,976**
SUBTOTAL FACULTY							**1.064**	**132,976**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: Administrative Core (34-0915-2014108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Creason-Wahl, Valeta S	Administrative Associate I	00071597	242400	12	1664	19.206	0.800	31,958
	COD Continuing Education (33-0963-0066)		514000				0.200	7,989
	TOTAL Creason-Wahl, Valeta S						**1.00**	**39,947**
SUBTOTAL NONFACULTY							**0.800**	**31,958**
SUBTOTAL SALARIES & WAGES							**1.864**	**164,934**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,071
519200 FICA CONTRIBUTION								9,566
519300 HEALTH INSURANCE CONTRIBUTION								19,627
519400 LIFE INSURANCE CONTRIBUTION								165
519800 WORKERS COMPENSATION								843
SUBTOTAL BENEFITS								**39,272**
TOTAL PERSONAL SERVICES								**204,206**
COST OBJECT TOTAL								**204,206**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: Project B8 (34-0915-2014158)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Allison, Jenna L	Research Technologist I	00088659	362302	05	343	14.712	0.165	5,049
	Growth of Metastasis of Pancreatic Cance (34-0915-2016127)		513000				0.335	10,251
	TOTAL Allison, Jenna L						**0.50**	**15,300**
SUBTOTAL NONFACULTY							**0.165**	**5,049**
SUBTOTAL SALARIES & WAGES							**0.165**	**5,049**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								278
519200 FICA CONTRIBUTION								293
519300 HEALTH INSURANCE CONTRIBUTION								601
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								26
SUBTOTAL BENEFITS								**1,203**
TOTAL PERSONAL SERVICES								**6,252**
COST OBJECT TOTAL								**6,252**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: Project 14 (34-0915-2014308)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Naslavsky, Naava	Asst Professor	00092066	095154	12	1013		0.487	35,275
	COSTSHARING/ 36-5140-2095-001 (31-5140-3038)		511000				0.038	2,713
	Molecular Mechanisms Controlling Endocyt (34-5140-2025001)		511000				0.150	10,854
	Regulation of EHD Protein Function by Mo (34-5140-2038101)		511000				0.075	5,427
	TOTAL Naslavsky, Naava						**0.75**	**54,269**
SUBTOTAL FACULTY							**0.487**	**35,275**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Katafiasz, Dawn M	Research Technologist I	00089819	362302	12	1040		0.500	19,125
	Biochem and Molecular Biology (36-5140-2095001)		513000				0.500	19,125
	TOTAL Katafiasz, Dawn M						**1.00**	**38,250**
515000 OTH ACAD SAL & WAGES								
Zhang, Jing	Post-Doc Rsch Assoc	00092886	095075	12	1040		0.500	18,025
	Molecular Mechanisms Controlling Endocyt (34-5140-2025001)		515000				0.250	9,013
	Regulation of EHD Protein Function by Mo (34-5140-2038101)		515000				0.250	9,013
	TOTAL Zhang, Jing						**1.00**	**36,051**
SUBTOTAL NONFACULTY							**1.000**	**37,150**
SUBTOTAL SALARIES & WAGES							**1.487**	**72,425**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,983
519200 FICA CONTRIBUTION								4,201
519300 HEALTH INSURANCE CONTRIBUTION								8,619
519400 LIFE INSURANCE CONTRIBUTION								72
519800 WORKERS COMPENSATION								370
SUBTOTAL BENEFITS								**17,245**
TOTAL PERSONAL SERVICES								**89,670**
COST OBJECT TOTAL								**89,670**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: Project 17 (34-0915-2014408)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Peng, Aimin	Asst Professor	00090113	090352	12	1040		0.500	37,925
	Indirect Cost Return (33-0963-0438)		511000				0.250	18,963
	COD-Peng Recruitment (31-5723-0017)		511000				0.250	18,500
	TOTAL Peng, Aimin						**1.00**	**75,388**
SUBTOTAL FACULTY							**0.500**	**37,925**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wang, Ling	Research Technologist I	00071887	362302	12	2080		1.000	44,455
515000 OTH ACAD SAL & WAGES								
Fisher-Marvin, Laura A	Post-Doc Rsch Assoc	00088809	095075	12	2080		1.000	34,000
SUBTOTAL NONFACULTY							**2.000**	**78,455**
SUBTOTAL SALARIES & WAGES							**2.500**	**116,380**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,401
519200 FICA CONTRIBUTION								6,750
519300 HEALTH INSURANCE CONTRIBUTION								13,849
519400 LIFE INSURANCE CONTRIBUTION								116
519800 WORKERS COMPENSATION								595
SUBTOTAL BENEFITS								**27,711**
TOTAL PERSONAL SERVICES								**144,091**
COST OBJECT TOTAL								**144,091**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: Live Cell Imaging Core (34-0915-2014608)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wahl, James K	Assoc Professor	00092348	095152	12	312		0.150	14,454
	COD Oral Biology (31-0915-0001)		511000				0.500	50,178
	COD (34-0915-2011001)		511000				0.350	33,725
	TOTAL Wahl, James K						**1.00**	**98,357**
SUBTOTAL FACULTY							**0.150**	**14,454**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dao, Thong Tan	Research Technologist I	00078778	362302	12	520		0.250	7,954
	COD (34-0915-2012014)		513000				0.750	23,861
	TOTAL Dao, Thong Tan						**1.00**	**31,815**
Roberts, Brett J	Research Technologist I	00071926	362302	12	2080		1.000	34,538
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.250**	**42,492**
SUBTOTAL NONFACULTY							**1.250**	**42,492**
SUBTOTAL SALARIES & WAGES							**1.400**	**56,946**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,132
519200 FICA CONTRIBUTION								3,303
519300 HEALTH INSURANCE CONTRIBUTION								6,777
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								291
SUBTOTAL BENEFITS								**13,560**
TOTAL PERSONAL SERVICES								**70,506**
COST OBJECT TOTAL								**70,506**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: Growth of Metastasis of Pancreatic Cance (34-0915-2016127)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Allison, Jenna L	Research Technologist I	00088659	362302	05	697	14.712	0.335	10,251
	Project B8 (34-0915-2014158)		513000				0.165	5,049
	TOTAL Allison, Jenna L						**0.50**	**15,300**
SUBTOTAL NONFACULTY							**0.335**	**10,251**
SUBTOTAL SALARIES & WAGES							**0.335**	**10,251**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								564
519200 FICA CONTRIBUTION								595
519300 HEALTH INSURANCE CONTRIBUTION								1,220
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								52
SUBTOTAL BENEFITS								**2,441**
TOTAL PERSONAL SERVICES								**12,692**
COST OBJECT TOTAL								**12,692**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: Connexin and Cadherin Crosstalk in Prost (34-0915-2016137)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kelsey, Linda S	Research Technologist I	00071579	362302	12	1560		0.750	34,170
	Biochem and Molecular Biology (35-5140-2021001)		513000				0.250	11,390
	TOTAL Kelsey, Linda S						**1.00**	**45,560**
SUBTOTAL NONFACULTY							**0.750**	**34,170**
SUBTOTAL SALARIES & WAGES							**0.750**	**34,170**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,879
519200 FICA CONTRIBUTION								1,982
519300 HEALTH INSURANCE CONTRIBUTION								4,066
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								175
SUBTOTAL BENEFITS								**8,136**
TOTAL PERSONAL SERVICES								**42,306**
COST OBJECT TOTAL								**42,306**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: COD Oral Biology (34-0915-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McFarland, Kimberly K	Assoc Professor	00093054	090351	12	562		0.270	25,132
	COD Oral Biology (34-0915-3002001)		511000				0.270	25,131
	University of Wyoming Tuition Support (33-0963-1530)		511000				0.230	21,408
	Neb Medicaid Ehhancement Revenue (31-5691-0008)		511000				0.230	25,948
	TOTAL McFarland, Kimberly K						**1.00**	**97,619**
Hamilton, Scott A	Asst Professor	00090221	095154	12	460		0.210	25,318
	COD Growth & Development (31-0920-0001)		511000				0.390	47,206
	University of Wyoming Tuition Support (33-0963-1530)		512100				0.000	5,000
	TOTAL Hamilton, Scott A						**0.60**	**77,524**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.480**	**50,450**
SUBTOTAL FACULTY							**0.480**	**50,450**
SUBTOTAL SALARIES & WAGES							**0.480**	**50,450**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,775
519200 FICA CONTRIBUTION								2,926
519300 HEALTH INSURANCE CONTRIBUTION								6,004
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								258
SUBTOTAL BENEFITS								**12,013**
TOTAL PERSONAL SERVICES								**62,463**
COST OBJECT TOTAL								**62,463**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: COD Oral Biology (34-0915-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McFarland, Kimberly K	Assoc Professor	00093054	090351	12	562		0.270	25,131
	COD Oral Biology (34-0915-3001001)		511000				0.270	25,132
	University of Wyoming Tuition Support (33-0963-1530)		511000				0.230	21,408
	Neb Medicaid Ehhancement Revenue (31-5691-0008)		511000				0.230	25,948
	TOTAL McFarland, Kimberly K						**1.00**	**97,619**
SUBTOTAL FACULTY							**0.270**	**25,131**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Brown, David G	Executive Associate Dean	00090112	095123	12	291		0.140	23,178
	Dean College of Dentistry (31-0901-0004)		511000				0.100	17,223
	Dean College of Dentistry (31-0901-0004)		512100				0.760	130,859
	Dean College of Dentistry (31-0901-0004)		512100				0.000	7,500
	TOTAL Brown, David G						**1.00**	**178,760**
513000 MGR/PROFESSIONAL SAL								
Marquette, Kevin J	Programmer/Analyst II	00071745	302307	12			0.156	10,000
	Computer Support (31-0905-0024)		513000				0.844	54,000
	TOTAL Marquette, Kevin J						**1.00**	**64,000**
Riggenbach, David R	Instructional Technologist II	00082634	303334	12	2080		1.000	56,375
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.156**	**66,375**
514000 CLER/TECH/SERV WAGES								
Lloyd, Cynthia L	Office Assistant II	00091408	241409	12	1560	11.750	0.750	18,330
SUBTOTAL NONFACULTY							**2.046**	**107,883**
SUBTOTAL SALARIES & WAGES							**2.316**	**133,014**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,316
519200 FICA CONTRIBUTION								7,715
519300 HEALTH INSURANCE CONTRIBUTION								15,829
519400 LIFE INSURANCE CONTRIBUTION								133
519800 WORKERS COMPENSATION								680
SUBTOTAL BENEFITS								**31,673**
TOTAL PERSONAL SERVICES								**164,687**
COST OBJECT TOTAL								**164,687**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: COD Oral Biology (36-0915-2029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oakley, Gregory G	Asst Professor	00092580	090352	12	728		0.350	27,004
	COD Oral Biology (31-0915-0001)		511000				0.650	52,148
	TOTAL Oakley, Gregory G						**1.00**	**79,152**
SUBTOTAL FACULTY							**0.350**	**27,004**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Liu, Shengqin	Post-doc Rsch Assoc	00092275	095075	12	1664		0.800	28,000
	COD-Oakley's Startup Funds (31-5723-0009)		515000				0.200	7,000
	TOTAL Liu, Shengqin						**1.00**	**35,000**
Glanzer, Jason Gene	Research Associate	00092730	095704	12	936		0.450	24,582
	COD Oral Biology (36-0915-2031001)		515000				0.550	30,045
	TOTAL Glanzer, Jason Gene						**1.00**	**54,627**
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.250**	**52,582**
SUBTOTAL NONFACULTY							**1.250**	**52,582**
SUBTOTAL SALARIES & WAGES							**1.600**	**79,586**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,173
519200 FICA CONTRIBUTION								5,332
519300 HEALTH INSURANCE CONTRIBUTION								9,073
519400 LIFE INSURANCE CONTRIBUTION								159
519800 WORKERS COMPENSATION								407
SUBTOTAL BENEFITS								**20,144**
TOTAL PERSONAL SERVICES								**99,730**
COST OBJECT TOTAL								**99,730**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: COD Oral Biology (36-0915-2031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Glanzer, Jason Gene	Research Associate	00092730	095704	12	1144		0.550	30,045
	COD Oral Biology (36-0915-2029001)		515000				0.450	24,582
	TOTAL Glanzer, Jason Gene						**1.00**	**54,627**
SUBTOTAL NONFACULTY							**0.550**	**30,045**
SUBTOTAL SALARIES & WAGES							**0.550**	**30,045**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,953
519200 FICA CONTRIBUTION								2,013
519300 HEALTH INSURANCE CONTRIBUTION								3,425
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								154
SUBTOTAL BENEFITS								**7,605**
TOTAL PERSONAL SERVICES								**37,650**
COST OBJECT TOTAL								**37,650**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Surgical Specialty (25)
COST OBJECT: COD Surgical Specialty (36-0925-2017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Payne, Jeffrey B	Associate Dean	00073151	095130	12	397		0.191	26,299
	Dixon Endowed Chair (37-0905-1011001)		511000				0.000	25,000
	Surgical Specialties (31-0925-0001)		512100				0.745	108,401
	Rheumatology (36-5241-2023001)		512100				0.064	8,851
	General Dentistry Departmental Research (31-0905-0191)		512100				0.000	3,750
	Post-Graduate Dentistry (33-5652-0776)		512100				0.000	3,750
	TOTAL Payne, Jeffrey B						**1.00**	**176,051**
SUBTOTAL NONFACULTY							**0.191**	**26,299**
SUBTOTAL SALARIES & WAGES							**0.191**	**26,299**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,709
519200 FICA CONTRIBUTION								1,762
519300 HEALTH INSURANCE CONTRIBUTION								2,998
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								134
SUBTOTAL BENEFITS								**6,656**
TOTAL PERSONAL SERVICES								**32,955**
COST OBJECT TOTAL								**32,955**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: GME Funding (37-0901-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Buso, Faith	Office Associate I	00074634	242409	12	499	16.565	0.240	8,269
	Clinic Administration (31-5605-0016)		514000				0.230	7,925
	Post-Graduate Dentistry (33-5652-0776)		514000				0.240	8,269
	Neb Medicaid Ehhancement Revenue (31-5691-0008)		514000				0.290	9,992
	TOTAL Buso, Faith						**1.00**	**34,455**
SUBTOTAL NONFACULTY							**0.240**	**8,269**
SUBTOTAL SALARIES & WAGES							**0.240**	**8,269**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								537
519200 FICA CONTRIBUTION								554
519300 HEALTH INSURANCE CONTRIBUTION								943
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								42
SUBTOTAL BENEFITS								**2,093**
TOTAL PERSONAL SERVICES								**10,362**
COST OBJECT TOTAL								**10,362**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: College of Dentistry (37-0901-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Byarlay, Matthew R	Doyle Endowed Faculty Fellowship	00093361	095189	12			0.000	5,000
	Surgical Specialties (31-0925-0001)		511000				1.000	103,384
	University of Wyoming Tuition Support (33-0963-1530)		512100				0.000	10,000
	TOTAL Byarlay, Matthew R						**1.00**	**118,384**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								325
519200 FICA CONTRIBUTION								335
519300 HEALTH INSURANCE CONTRIBUTION								570
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								26
SUBTOTAL BENEFITS								**1,266**
TOTAL PERSONAL SERVICES								**6,266**
COST OBJECT TOTAL								**6,266**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: Bernard & Ann Moran Professorship (37-0905-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reinhardt, Richard A	Dr Bernard J & Ann Moran for Excellence	00093113	095189	12			0.000	5,000
	Surgical Specialties (31-0925-0001)		511000				1.000	150,474
	Dean College of Dentistry (31-0901-0004)		511000				0.000	5,000
	TOTAL Reinhardt, Richard A						**1.00**	**160,474**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								325
519200 FICA CONTRIBUTION								335
519300 HEALTH INSURANCE CONTRIBUTION								570
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								26
SUBTOTAL BENEFITS								**1,266**
TOTAL PERSONAL SERVICES								**6,266**
COST OBJECT TOTAL								**6,266**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: Norman C Carlson (37-0905-1006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sivers, Joan E	Norman C Carlson Professorship	00074730	095189	12			0.000	10,000
	COD Adult Restorative Dentistry (31-0930-0001)		511000				1.000	134,434
	Dean College of Dentistry (31-0901-0004)		512100				0.000	5,000
	TOTAL Sivers, Joan E						**1.00**	**149,434**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								650
519200 FICA CONTRIBUTION								670
519300 HEALTH INSURANCE CONTRIBUTION								1,140
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								51
SUBTOTAL BENEFITS								**2,531**
TOTAL PERSONAL SERVICES								**12,531**
COST OBJECT TOTAL								**12,531**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: Pedersen Memorial Fund (37-0905-1007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bavitz, J Bruce	M C Pedersen COD Professorship	00090584	095189	12			0.000	10,000
	Surgical Specialties (31-0925-0001)		511000				0.400	60,013
	Surgical Specialties (31-0925-0001)		512000				0.600	89,022
	Surgical Specialties (31-0925-0001)		512000				0.000	6,000
	TOTAL Bavitz, J Bruce						**1.00**	**165,035**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								650
519200 FICA CONTRIBUTION								670
519300 HEALTH INSURANCE CONTRIBUTION								1,140
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								51
SUBTOTAL BENEFITS								**2,531**
TOTAL PERSONAL SERVICES								**12,531**
COST OBJECT TOTAL								**12,531**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: Dean's Pro Svc Fees 12% (37-0905-1009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Haack, Randal L	Assistant Dean	00090122	095135	12	191		0.092	12,000
	Dean College of Dentistry (31-0901-0004)		512100				0.908	123,200
	TOTAL Haack, Randal L						**1.00**	**135,200**
SUBTOTAL NONFACULTY							**0.092**	**12,000**
SUBTOTAL SALARIES & WAGES							**0.092**	**12,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								780
519200 FICA CONTRIBUTION								804
519300 HEALTH INSURANCE CONTRIBUTION								1,368
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								61
SUBTOTAL BENEFITS								**3,037**
TOTAL PERSONAL SERVICES								**15,037**
COST OBJECT TOTAL								**15,037**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: UDA - General Operation (37-0905-1010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jenkins, James F	Asst Professor	00092459	090352	12	1005		0.400	48,000
	Dean College of Dentistry (31-0901-0004)		511000				0.600	72,000
	Dean College of Dentistry (31-0901-0004)		512100				0.000	5,000
	TOTAL Jenkins, James F						**1.00**	**125,000**
SUBTOTAL FACULTY							**0.400**	**48,000**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Isom, Jodi L	Accountant II	00074625	243301	12	208		0.100	4,250
	Dean College of Dentistry (31-0901-0004)		513000				0.900	39,207
	TOTAL Isom, Jodi L						**1.00**	**43,457**
Schlegel, Kala J	Dental Hygienist	00090158	293304	12	1664	30.171	0.800	50,205
Sirek, Christiana K	Dental Hygienist	00071742	293304	12	1664	33.516	0.800	55,770
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.700**	**110,225**
514000 CLER/TECH/SERV WAGES								
Kunkel, Aunna M	Clinic Clerk	00071816	241400	12	1040	13.247	0.500	13,777
Pettit, Pamela J	Patient Financial Assistant	00071587	241400	12	2080	15.176	1.000	31,567
Pinch, Katherine R	Clinic Clerk	00071610	241400	12	2080	14.815	1.000	30,815
Bruce, Brenda L	Dental Assistant	00090274	291502	12	2080	16.532	1.000	34,387
Koehn, Theresa A	Dental Assistant	00071588	291502	12	2080	15.552	1.000	32,349
Vance, Tamara S	Dental Assistant	00071421	291502	12	2080	14.649	1.000	30,470
VanDerslice, Sherry L	Dental Assistant	00079379	291502	12	2080	14.790	1.000	30,764
Williams, Kaitlyn A	Dental Assistant	00071342	291502	12	2080	14.214	1.000	29,565
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.500**	**233,694**
SUBTOTAL NONFACULTY							**9.200**	**343,919**
SUBTOTAL SALARIES & WAGES							**9.600**	**391,919**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,475
519200 FICA CONTRIBUTION								26,259
519300 HEALTH INSURANCE CONTRIBUTION								44,679
519400 LIFE INSURANCE CONTRIBUTION								784
519800 WORKERS COMPENSATION								2,003
SUBTOTAL BENEFITS								**99,200**
TOTAL PERSONAL SERVICES								**491,119**
COST OBJECT TOTAL								**491,119**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: UDA - Pathology (37-0905-1010002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cook, Shana M	Office Assistant II	00084751	241409	12	1560	13.510	0.750	21,076
SUBTOTAL NONFACULTY							**0.750**	**21,076**
SUBTOTAL SALARIES & WAGES							**0.750**	**21,076**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,370
519200 FICA CONTRIBUTION								1,412
519300 HEALTH INSURANCE CONTRIBUTION								2,403
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								108
SUBTOTAL BENEFITS								**5,335**
TOTAL PERSONAL SERVICES								**26,411**
COST OBJECT TOTAL								**26,411**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: Dixon Endowed Chair (37-0905-1011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Payne, Jeffrey B	F Gene & Rosemary Dixon Chair/Dentistry	00092331	095189	12			0.000	25,000
	Surgical Specialties (31-0925-0001)		512100				0.745	108,401
	COD Surgical Specialty (36-0925-2017001)		512100				0.191	26,299
	Rheumatology (36-5241-2023001)		512100				0.064	8,851
	General Dentistry Departmental Research (31-0905-0191)		512100				0.000	3,750
	Post-Graduate Dentistry (33-5652-0776)		512100				0.000	3,750
	TOTAL Payne, Jeffrey B						**1.00**	**176,051**
SUBTOTAL FACULTY							**0**	**25,000**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Powell, Teresa J	Office Associate I	00089824	242409	12	1045	18.906	0.502	19,759
	General Dentistry Departmental Research (31-0905-0191)		514000				0.498	19,566
	TOTAL Powell, Teresa J						**1.00**	**39,325**
SUBTOTAL NONFACULTY							**0.502**	**19,759**
SUBTOTAL SALARIES & WAGES							**0.502**	**44,759**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,909
519200 FICA CONTRIBUTION								2,999
519300 HEALTH INSURANCE CONTRIBUTION								5,103
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								229
SUBTOTAL BENEFITS								**11,330**
TOTAL PERSONAL SERVICES								**56,089**
COST OBJECT TOTAL								**56,089**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: COD General Research (37-0905-1012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Premaraj, Sundaralingam	William E. Ludwick Faculty Fellowship	00093787	095189	12			0.000	5,000
	COD Growth & Development (31-0920-0001)		511000				1.000	112,652
	University of Wyoming Tuition Support (33-0963-1530)		512100				0.000	10,000
	TOTAL Premaraj, Sundaralingam						**1.00**	**127,652**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								325
519200 FICA CONTRIBUTION								335
519300 HEALTH INSURANCE CONTRIBUTION								570
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								26
SUBTOTAL BENEFITS								**1,266**
TOTAL PERSONAL SERVICES								**6,266**
COST OBJECT TOTAL								**6,266**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)

DEPARTMENT: Restorative Dentistry (30)

COST OBJECT: COD Restorative Dentistry (37-0930-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sigler, Ernest W	Maude Named Professorship of Dentistry	00093566	095189	12			0.000	4,000
	COD Adult Restorative Dentistry (31-0930-0001)		511000				1.000	96,521
	TOTAL Sigler, Ernest W						**1.00**	**100,521**
SUBTOTAL FACULTY							**0**	**4,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**4,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								260
519200 FICA CONTRIBUTION								268
519300 HEALTH INSURANCE CONTRIBUTION								456
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								20
SUBTOTAL BENEFITS								**1,012**
TOTAL PERSONAL SERVICES								**5,012**
COST OBJECT TOTAL								**5,012**

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: Dean Graduate Studies (31-1201-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crouse, David A	Professor	00071205	095150	12	187		0.038	8,204
	Vice Chancellor for Academic Affairs (31-0105-0046)		511000				0.052	11,168
	Vice Chancellor for Academic Affairs (31-0105-0046)		512100				0.610	131,303
	Dean Graduate Studies (31-1201-0004)		512100				0.300	64,575
	TOTAL Crouse, David A						**1.00**	**215,250**
SUBTOTAL FACULTY							**0.038**	**8,204**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bilek, Laura D	Coordinator	00083531	093011	12			0.100	8,523
Bilek, Laura D	Coordinator Stipend	00092621	093011	12			0.000	1,000
	Allied Health Assoc Dean (31-0401-0001)		511000				0.090	7,887
	SAHP Online Worldwide (31-0401-0500)		511000				0.020	1,672
	Physical Therapy Instruction (31-0411-0001)		511000				0.790	69,278
	Dean Graduate Studies (31-1201-0004)		512100				0.100	8,523
	SAHP Online Worldwide (31-0401-0500)		512100				0.000	1,000
	TOTAL Bilek, Laura D						**1.00**	**89,360**
TBA	Coordinator	00083531	093011	00			0.100	1,000
T.B.A.	Assoc Vice Chancellor	00087234	095101	00			0.000	34,214
TBA	Assoc Vice Chanc/Acad Affairs-OSEMA	00092643	095101	00			0.000	15,032
Crouse, David A	Dean	00090066	095125	12	624		0.300	64,575
	Vice Chancellor for Academic Affairs (31-0105-0046)		511000				0.052	11,168
	Dean Graduate Studies (31-1201-0004)		511000				0.038	8,204
	Vice Chancellor for Academic Affairs (31-0105-0046)		512100				0.610	131,303
	TOTAL Crouse, David A						**1.00**	**215,250**
Zheng, Jialin C	Associate Dean	00093233	095130	12			0.000	15,800
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.150	20,528
	Project 1: Mononuclear phagocytes immuni (34-5160-2026901)		511000				0.240	32,845
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.220	30,108
	Pharmacology/Exp Neuroscience (34-5160-2050010)		511000				0.290	39,688
	Pharmacology/Exp Neuroscience (36-5160-2057001)		511000				0.100	13,685
	Pacific Rim Prgs Development Project (31-1209-0200)		512100				0.000	22,200
	TOTAL Zheng, Jialin C						**1.00**	**174,854**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.500**	**140,144**
513000 MGR/PROFESSIONAL SAL								

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: Dean Graduate Studies (31-1201-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
T. B. A. - OPS	TBA - OPS	00090665		00			0.000	217
Robinson, Margaret T	Administrator to the Vice Chancellor	00071557	243300	12	2080		1.000	64,424
TBA	Director, Graduate Admin Services	00072035	253300	00	2080		1.000	62,500
Chapman, Denise M	Outreach Program Associate	00072140	262300	12	2080		1.000	42,606
Skinner, Anne M	Health Data Analyst	00090572	363302	12	312		0.150	6,897
	PT Education - K Jones - Research (33-0411-0146)		513000				0.578	26,994
	Physical Therapy (36-0411-2019001)		513000				0.072	3,327
	SAHP-ADO Research Development Account (33-0451-0018)		513000				0.150	6,897
	Geriatrics (36-5228-1005001)		513000				0.050	2,310
	TOTAL Skinner, Anne M						**1.00**	**46,425**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.150**	**176,644**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090666		00			0.000	524
TBA	Office Assistant I	00071758	241400	00			0.000	3,442
Teet, Daniel K	Graduate Studies Associate	00072037	242400	12	2080	17.077	1.000	35,521
Schweitzer, Rachel N	Room Scheduler/Office Associate	00077717	242409	12	2080	15.424	1.000	32,082
Beer, Marcia Louise	Finance/Business Associate	00071947	242500	12	1955	24.632	0.940	48,160
	COSTSHARING/ 36-0115-1002-002 (31-1201-3008)		514000				0.060	3,074
	TOTAL Beer, Marcia Louise						**1.00**	**51,234**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.940**	**119,729**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-25,245
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00			0.000	-23,950
SUBTOTAL NONFACULTY							**6.590**	**387,322**
SUBTOTAL SALARIES & WAGES							**6.628**	**395,526**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,555
519200 FICA CONTRIBUTION								25,042
519300 HEALTH INSURANCE CONTRIBUTION								43,111
519400 LIFE INSURANCE CONTRIBUTION								634
SUBTOTAL BENEFITS								**90,342**
TOTAL PERSONAL SERVICES								**485,868**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,148
530000 OPERATING SUPPLIES								4,159

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: Dean Graduate Studies (31-1201-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								3,809
	TOTAL NET OPERATING EXPENSES							**28,116**
	COST OBJECT TOTAL							**513,984**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)

DEPARTMENT: Graduate Studies (01)

COST OBJECT: Graduate Application Fee($25) (31-1201-0044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,133
	TOTAL NET OPERATING EXPENSES							**21,133**
	COST OBJECT TOTAL							**21,133**

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: POE-Graduate Student Stipends (31-1201-0094)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00091843		00			0.000	207,258
SUBTOTAL NONFACULTY							**0**	**207,258**
SUBTOTAL SALARIES & WAGES							**0.000**	**207,258**
TOTAL PERSONAL SERVICES								**207,258**
COST OBJECT TOTAL								**207,258**

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: Graduate Assistantships (31-1201-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00072737		00			0.000	1,130
TBA	TBA Budget	00072738		00			0.000	135,567
TBA	TBA Budget	00072739		00			0.000	367,412
TBA	TBA Budget	00077729		00			0.000	109,796
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.000**	**613,905**
SUBTOTAL NONFACULTY							**0**	**613,905**
SUBTOTAL SALARIES & WAGES							**0.000**	**613,905**
TOTAL PERSONAL SERVICES								**613,905**
COST OBJECT TOTAL								**613,905**

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: COSTSHARING/ 36-0115-1002-002 (31-1201-3008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Beer, Marcia Louise	Finance/Business Associate	00071947	242500	12	125	24.632	0.060	3,074
	Dean Graduate Studies (31-1201-0004)		514000				0.940	48,160
	TOTAL Beer, Marcia Louise						**1.00**	**51,234**
SUBTOTAL NONFACULTY							**0.060**	**3,074**
SUBTOTAL SALARIES & WAGES							**0.060**	**3,074**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								209
519200 FICA CONTRIBUTION								243
519300 HEALTH INSURANCE CONTRIBUTION								418
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								**876**
TOTAL PERSONAL SERVICES								**3,950**
COST OBJECT TOTAL								**3,950**

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies and Research (03)
COST OBJECT: Post Doctoral Education Office (31-1203-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ahmad, Iqbal	Assoc Dean Postdoctoral Affairs	00093234	095130	12			0.000	5,000
	Ophthalmology Instruction (31-5270-0001)		511000				0.534	68,919
	COSTSHARING/ 36-5270-2065-001 (31-5270-3003)		511000				0.313	40,433
	General Research (37-5270-2005001)		511000				0.153	19,757
	TOTAL Ahmad, Iqbal						**1.00**	**134,109**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090667		00			0.000	359
Ferbrache, Jeanne D	Director, Institutional Research	00072645	243300	12	520		0.250	17,820
	SIS Implementation (31-4219-0040)		513000				0.750	53,457
	TOTAL Ferbrache, Jeanne D						**1.00**	**71,277**
TBA	Director, Institutional Research	00072645	243300	00			0.000	52,673
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.250**	**70,852**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
TBA	Assoc Dean Postdoctoral Affairs	00093234	095130	00			0.000	-5,000
SUBTOTAL NONFACULTY							**0.250**	**70,852**
SUBTOTAL SALARIES & WAGES							**0.250**	**70,852**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,552
519200 FICA CONTRIBUTION								1,803
519300 HEALTH INSURANCE CONTRIBUTION								3,104
519400 LIFE INSURANCE CONTRIBUTION								46
SUBTOTAL BENEFITS								**6,505**
TOTAL PERSONAL SERVICES								**77,357**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,500
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-43,500
TOTAL NET OPERATING EXPENSES								**0**
COST OBJECT TOTAL								**77,357**

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Vice Chancellor Research (31-1209-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Larsen, Jennifer L	Vice Chancellor/Research	00090476	095012	12			0.900	200,347
	Vascular Risk after Kid Trans (34-5226-2002001)		511000				0.097	56,606
	Hypopituitary Control & Complications St (36-5226-2015001)		511000				0.003	2,047
	Diabetes Research-Degen (37-5115-1003001)		511000				0.000	11,000
	TOTAL Larsen, Jennifer L						**1.00**	**270,000**
Turpen, Paula B	Director Rsch Resources	00092724	095082	12	1664		0.800	76,192
	Governmental Relations (31-1209-0100)		512100				0.200	19,049
	TOTAL Turpen, Paula B						**1.00**	**95,241**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.700**	**276,539**
513000 MGR/PROFESSIONAL SAL								
T. B. A.-OPS	TBA - OPS	00091805		00			0.000	278
Maiwandi, Nasreen Wahab	Administrator to the Vice Chancellor	00071183	243300	12	2080		1.000	84,039
Ware, Veronica	Financial Research Administrator	00091785	243300	12	2080		1.000	74,746
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**159,063**
514000 CLER/TECH/SERV WAGES								
Burt, James R	Office Assistant II	00089892	241409	12	780	13.837	0.375	10,793
	Psychiatry (36-5330-2123001)		514000				0.250	7,196
	Clinical Trials (33-4363-0706)		514000				0.375	10,793
	TOTAL Burt, James R						**1.00**	**28,782**
Choate, Deborah J	Administrative Associate I	00091923	242400	12	1664	23.979	0.800	39,902
	Governmental Relations (31-1209-0100)		514000				0.200	9,975
	TOTAL Choate, Deborah J						**1.00**	**49,877**
Ehrig, Jodi M	Office Associate	00072494	242409	12	2080	17.170	1.000	35,537
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.175**	**86,232**
518953 PLANNED NEGATIVE ACADEMIC ADMINISTRATORS S								
PLANNED NEGATIVE				00			0.000	-76,192
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
PLANNED NEGATIVE	Vice Chancellor/Research	00090476	095012	00			0.900	-200,347
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-84,039
PLANNED NEGATIVE				00			0.000	-74,746
PLANNED NEGATIVE				00			0.000	-278
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-159,063**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Vice Chancellor Research (31-1209-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
PLANNED NEGATIVE				00			0.000	-39,902
PLANNED NEGATIVE				00			0.000	-10,793
PLANNED NEGATIVE				00			0.000	-35,537
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**0.000**	**-86,232**
	SUBTOTAL NONFACULTY						**6.775**	**0**
	SUBTOTAL SALARIES & WAGES						**6.775**	**0**
	TOTAL PERSONAL SERVICES							**0**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-25,000
	TOTAL NET OPERATING EXPENSES							**0**
	COST OBJECT TOTAL							**0**

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Assoc VC-Clinical Research (31-1209-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Welch, Pamela Sue	Administrative Associate II	00072244	242402	12	2080	24.623	1.000	51,215
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00			0.000	-51,215
	SUBTOTAL NONFACULTY						**1.000**	**0**
	SUBTOTAL SALARIES & WAGES						**1.000**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Director-NE Regenerative Medicine Proj (31-1209-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sarvetnick, Nora E	Director NE Regenerative Medicine Projec	00093527	095081	12			0.000	36,900
	Minority Faculty Recruitment-Surgery (31-5108-2702)		511000				0.090	21,046
	Surgery-General Surgery (34-5360-2051001)		511000				0.322	75,061
	Kill the Killer Cells (36-5360-2116003)		511000				0.009	2,047
	Surgery (37-5360-2050001)		511000				0.326	75,942
	Transplant (37-5360-9910001)		511000				0.253	58,948
	TOTAL Sarvetnick, Nora E						**1.00**	**269,944**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
PLANNED NEGATIVE	Director NE Regenerative Medicine Projec	00093527	095081	00			0.000	-36,900
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: DRC Research Resources Office (31-1209-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stewart, Melanie L	DRC Research Resources Manager	00087976	363300	12	1040		0.500	28,750
	Building Repairs & Maintenance (31-3309-0006)		513000				0.500	28,750
	TOTAL Stewart, Melanie L						**1.00**	**57,500**
514000 CLER/TECH/SERV WAGES								
Gianficaro, Sandra	Office Assistant II	00072578	241409	12	1040	15.375	0.500	15,990
	Technology Development (33-9696-0357)		514000				0.500	15,990
	TOTAL Gianficaro, Sandra						**1.00**	**31,980**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-28,750
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00			0.000	-15,990
SUBTOTAL NONFACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Institutional Research Resource Office (31-1209-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clemons, Traci A	Post Approval Compliance Coord/Liaison	00072359	363300	12	2080		1.000	54,764
Wilkie, Linda M	Institutional Res Resources Coordinator	00071991	363300	12	2080		1.000	56,121
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**110,885**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-56,121
TBA				00			0.000	-54,764
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-110,885**
SUBTOTAL NONFACULTY							**2.000**	**0**
SUBTOTAL SALARIES & WAGES							**2.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Governmental Relations (31-1209-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Turpen, Paula B	Director Rsch Resources	00092724	095082	12	416		0.200	19,049
	Vice Chancellor Research (31-1209-0001)		512100				0.800	76,192
	TOTAL Turpen, Paula B						**1.00**	**95,241**
513000 MGR/PROFESSIONAL SAL								
Cizek Going, Sara S	Government Relations Specialist	00071000	243300	12	2080		1.000	54,267
Bowen, Mark D	Director, Government Relations	00072458	244300	12	2080		1.000	117,272
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**171,539**
514000 CLER/TECH/SERV WAGES								
Choate, Deborah J	Administrative Associate I	00091923	242400	12	416	23.979	0.200	9,975
	Vice Chancellor Research (31-1209-0001)		514000				0.800	39,902
	TOTAL Choate, Deborah J						**1.00**	**49,877**
518953 PLANNED NEGATIVE ACADEMIC ADMINISTRATORS S								
PLANNED NEGATIVE				00			0.000	-19,049
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-117,272
PLANNED NEGATIVE	Government Relations Specialist	00071000	243300	00			0.000	-54,267
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-171,539**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00			0.000	-9,975
SUBTOTAL NONFACULTY							**2.400**	**0**
SUBTOTAL SALARIES & WAGES							**2.400**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Pacific Rim Prgs Development Project (31-1209-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xu, Dongsheng	Instructor	00092778	095158	12	1040		0.500	23,903
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.500	23,055
	TOTAL Xu, Dongsheng						**1.00**	**46,958**
SUBTOTAL FACULTY							**0.500**	**23,903**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Fu, Kai	Assoc Director APRDP	00093844	095021	12			0.000	5,000
	Pathology/Microbiology (31-5301-0001)		511000				0.082	8,036
	Targeting miR 17 92 miRNA Cluster for Tr (36-5301-2231003)		511000				0.752	73,345
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.166	16,170
	TOTAL Fu, Kai						**1.00**	**102,551**
512100 ADMINISTRATIVE - PERMANENT								
Zheng, Jialin C	Assistant Vice Chancellor	00093873	095013	12			0.000	22,200
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.150	20,528
	Project 1: Mononuclear phagocytes immuni (34-5160-2026901)		511000				0.240	32,845
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.220	30,108
	Pharmacology/Exp Neuroscience (34-5160-2050010)		511000				0.290	39,688
	Pharmacology/Exp Neuroscience (36-5160-2057001)		511000				0.100	13,685
	Dean Graduate Studies (31-1201-0004)		512100				0.000	15,800
	TOTAL Zheng, Jialin C						**1.00**	**174,854**
513000 MGR/PROFESSIONAL SAL								
Cavell, Mary E	APRDP Coordinator	00072638	242300	12	1040		0.500	24,832
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate II	00091488	242400	00	2080	18.642	1.000	38,775
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00			0.000	-22,200
PLANNED NEGATIVE				00			0.000	-5,000
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-27,200**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-24,832
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00			0.000	-38,775
518975 NEGATIVE BUDGET-STUDENT WAGES								
PLANNED NEGATIVE				00			0.000	-23,903

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Pacific Rim Prgs Development Project (31-1209-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						1.500	-23,903
	SUBTOTAL SALARIES & WAGES						2.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: VCR-Eudy Bridge Grant (31-1209-0320)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cornish, Adam Spencer	Bioinformatics Data Analyst I	00087787	363300	12	1040		0.500	22,550
	NE Research Network - Main Project (34-5150-2037201)		513000				0.500	22,550
	TOTAL Cornish, Adam Spencer						**1.00**	**45,100**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.500	-22,550
	SUBTOTAL NONFACULTY						**1.000**	**0**
	SUBTOTAL SALARIES & WAGES						**1.000**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Mass Spectometry Protein Core Facility (33-1209-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ciborowski, Pawel S	Assoc Professor	00093280	090351	12	520		0.250	23,927
	NE Research Network - Main Project (34-5150-2037201)		511000				0.100	9,571
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.050	4,785
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.080	7,656
	Core C: Proteomics Core (34-5160-2026905)		511000				0.040	3,828
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.030	2,871
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.040	3,828
	Project 3: Ciborowski (34-5160-2033303)		511000				0.080	7,656
	Core A: Protemic Strategies for AIDS and (34-5160-2033403)		511000				0.080	7,656
	Pharmacology/Exp Neuroscience (34-5160-2038001)		511000				0.030	2,871
	Trascriptional Regulation Function 2 (34-5160-2056201)		511000				0.160	15,314
	Pharmacology/Exp Neuroscience (36-5160-2049001)		511000				0.030	2,871
	Pharmacology/Exp Neuroscience (36-5160-2052001)		511000				0.030	2,871
	TOTAL Ciborowski, Pawel S						**1.00**	**95,705**
Ding, Shi-Jian	Asst Professor	00093182	090352	12	416		0.200	16,293
	Pathology/Microbiology (31-5301-0001)		511000				0.300	23,842
	Path/Micro (35-5301-2011001)		511000				0.500	40,133
	TOTAL Ding, Shi-Jian						**1.00**	**80,268**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.450**	**40,220**
SUBTOTAL FACULTY							**0.450**	**40,220**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wolfe, Stacy L	Research Technologist I	00091640	362302	12	1040		0.500	16,400
	NE Research Network - Main Project (34-5150-2037201)		513000				0.500	16,000
	TOTAL Wolfe, Stacy L						**1.00**	**32,400**
Wojtkiewicz, Melinda	Researcher	00078843	363308	12	2080		1.000	41,579
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**57,979**
SUBTOTAL NONFACULTY							**1.500**	**57,979**
SUBTOTAL SALARIES & WAGES							**1.950**	**98,199**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,633
519200 FICA CONTRIBUTION								3,339
519300 HEALTH INSURANCE CONTRIBUTION								7,365
519400 LIFE INSURANCE CONTRIBUTION								98

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Mass Spectometry Protein Core Facility (33-1209-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								502
	SUBTOTAL BENEFITS							**14,937**
	TOTAL PERSONAL SERVICES							**113,136**
	COST OBJECT TOTAL							**113,136**

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: SPA - Stimulus (33-1209-2009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schoenrock, Laura A	Grants & Contracts Specialist I	00091270	243300	12	1040		0.500	20,244
	Sponsored Program Administration (31-0105-0014)		513000				0.500	20,244
	TOTAL Schoenrock, Laura A						**1.00**	**40,488**
SUBTOTAL NONFACULTY							**0.500**	**20,244**
SUBTOTAL SALARIES & WAGES							**0.500**	**20,244**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								749
519200 FICA CONTRIBUTION								688
519300 HEALTH INSURANCE CONTRIBUTION								1,518
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								103
SUBTOTAL BENEFITS								**3,078**
TOTAL PERSONAL SERVICES								**23,322**
COST OBJECT TOTAL								**23,322**

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Regenerative Med Sarvetnick Start-up (37-1209-2003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Uppala, Radhakrishna	Instructor	00093045	095158	12	2080		1.000	56,375
SUBTOTAL FACULTY							**1.000**	**56,375**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Haglund, Lauren E	Office Associate I	00091268	242409	12	1040	20.340	0.500	21,154
	Transplant (37-5360-9910001)		514000				0.500	21,153
	TOTAL Haglund, Lauren E						**1.00**	**42,307**
SUBTOTAL NONFACULTY							**0.500**	**21,154**
SUBTOTAL SALARIES & WAGES							**1.500**	**77,529**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,039
519200 FICA CONTRIBUTION								5,194
519300 HEALTH INSURANCE CONTRIBUTION								8,838
519400 LIFE INSURANCE CONTRIBUTION								155
519800 WORKERS COMPENSATION								396
SUBTOTAL BENEFITS								**19,622**
TOTAL PERSONAL SERVICES								**97,151**
COST OBJECT TOTAL								**97,151**

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Library Salaries (01)
COST OBJECT: Library Salaries (31-1601-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brown, Heather L	Assoc Professor	00089460	090351	12	2080		1.000	56,833
Cox, Roxanne R	Assoc Professor	00072048	090351	12	2080		1.000	70,613
Gensichen, Thomas F	Assoc Professor	00079350	090351	12	2080		1.000	73,053
Hartman, Teresa	Assoc Professor	00072281	090351	12	1976		0.950	59,518
	COSTSHARING/ 36-0115-1002-002 (31-1601-3008)		511000				0.050	3,133
	TOTAL Hartman, Teresa						**1.00**	**62,651**
Helms, Mary E	Assoc Professor	00072044	090351	12	832		0.400	36,120
	Library Salaries (31-1601-0006)		512000				0.600	54,180
	Library Salaries (31-1601-0006)		512000				0.000	10,000
	TOTAL Helms, Mary E						**1.00**	**100,300**
Schleicher, John S	Assoc Professor	00072046	090351	12	2080		1.000	52,663
Schmidt, Cynthia M	Assoc Professor	00076699	090351	12	2080		1.000	59,376
Dayton, Stuart K	Asst Professor	00080352	090352	12	2080		1.000	58,060
Osmera, Euemduan C	Asst Professor	00093368	090352	12	2080		1.000	50,635
TBA	Asst Professor	00093388	090352	00	2080		1.000	50,861
Williams, Sheryl L	Asst Professor	00093474	090352	12	2080		1.000	57,795
Reidelbach, Marie A	Assoc Professor	00090042	095152	12	832		0.400	34,367
	Library Salaries (31-1601-0006)		512000				0.600	51,551
	Library Salaries (31-1601-0006)		512000				0.000	10,000
	TOTAL Reidelbach, Marie A						**1.00**	**95,918**
	TOTAL 511000 TENURED FACULTY SALARIES						**10.750**	**659,894**
SUBTOTAL FACULTY							**10.750**	**659,894**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Helms, Mary E	Associate Director	00090324	095021	12	1248		0.600	54,180
Helms, Mary E	Assoc Director Stipend	00093821	095021	12			0.000	10,000
	Library Salaries (31-1601-0006)		511000				0.400	36,120
	Library Salaries (31-1601-0006)		512000				0.600	54,180
	TOTAL Helms, Mary E						**1.00**	**100,300**
Reidelbach, Marie A	Associate Director	00072043	095021	12	1248		0.600	51,551
Reidelbach, Marie A	Assoc Director Stipend	00093820	095021	12			0.000	10,000
	Library Salaries (31-1601-0006)		511000				0.400	34,367
	Library Salaries (31-1601-0006)		512000				0.600	51,551
	TOTAL Reidelbach, Marie A						**1.00**	**95,918**

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Library Salaries (01)
COST OBJECT: Library Salaries (31-1601-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 512000 ACADEMIC ADMINISTRATION						**1.200**	**125,731**
512100 ADMINISTRATIVE - PERMANENT								
Woelfl, Nancy N	Director	00072042	095081	12	1976		0.950	138,522
	COSTSHARING/ 36-1603-4001-005 (31-1601-3007)		512100				0.050	7,291
	TOTAL Woelfl, Nancy N						**1.00**	**145,813**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090671		00			0.000	1,117
Newman, Ann E	Administrator II	00072051	243300	12	2080		1.000	67,330
Cope, Rodney W	Head,Circulation/Maintenance Coordinator	00072055	313301	12	2080		1.000	54,579
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**123,026**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090672		00			0.000	2,675
Mc Carthy, Dorothy A	Dept Human Resource/Accounting Associate	00071601	242400	12	1248	22.644	0.600	28,260
T. B. A.	Dept Human Resource/Accounting Associate	00071601	242400	00	1248	1.002	0.600	1,250
Boden, Dana H	Library Assistant II	00077622	311401	12	2080	14.780	1.000	30,743
Bradley, Emma H	Library Assistant II	00072058	311401	12	2080	14.780	1.000	30,743
Bridges, Steven M	Library Assistant II	00072070	311401	12	2080	14.803	1.000	30,790
Clark, Sue Ann	Library Assistant II	00072062	311401	12	2080	13.963	1.000	29,044
Larson, Jessica N	Library Assistant II	00091037	311401	12	2080	12.146	1.000	25,264
TBA	Library Assistant II	00076906	311401	00	2080	11.839	1.000	24,625
Torell, Erin J	Library Assistant II	00071602	311401	12	2080	11.275	1.000	23,452
DeSive, Mary	Library Technician II	00072068	312401	12	2080	16.126	1.000	33,543
Foster, Karen A	Library Acquisitions Technician	00072069	312401	12	2080	17.782	1.000	36,986
Ripley, Jeremy B	Library Technology Technician	00086222	312401	12	2080	14.030	1.000	29,183
T.B.A.	Library Technology Technician	00086222	312401	00			0.000	13,557
TBA	Library Technician I	00086462	312401	00	582	13.966	0.280	8,134
	TOTAL 514000 CLER/TECH/SERV WAGES						**11.480**	**348,249**
516000 STUDENT WAGES								
TBA	Library Intern	00077730	095560	00			0.000	10,000
SUBTOTAL NONFACULTY							**15.630**	**745,528**
SUBTOTAL SALARIES & WAGES							**26.380**	**1,405,422**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								87,938
519200 FICA CONTRIBUTION								102,163
519300 HEALTH INSURANCE CONTRIBUTION								175,876
519400 LIFE INSURANCE CONTRIBUTION								2,586

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Library Salaries (01)
COST OBJECT: Library Salaries (31-1601-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							368,563
	TOTAL PERSONAL SERVICES							1,773,985
	COST OBJECT TOTAL							1,773,985

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Library Salaries (01)
COST OBJECT: COST SHARING FOR 36-0115-1001-001 (31-1601-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00072281	090351	00	104		0.050	3,057
SUBTOTAL FACULTY							**0.050**	**3,057**
SUBTOTAL SALARIES & WAGES							**0.050**	**3,057**
TOTAL PERSONAL SERVICES								**3,057**
COST OBJECT TOTAL								**3,057**

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Library Salaries (01)
COST OBJECT: COSTSHARING/ 36-0115-1002-001 (31-1601-3006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00072281	090351	00	104		0.050	3,057
SUBTOTAL FACULTY							**0.050**	**3,057**
SUBTOTAL SALARIES & WAGES							**0.050**	**3,057**
TOTAL PERSONAL SERVICES								**3,057**
COST OBJECT TOTAL								**3,057**

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Library Salaries (01)
COST OBJECT: COSTSHARING/ 36-1603-4001-005 (31-1601-3007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Woelfl, Nancy N	Director	00072042	095081	12	104		0.050	7,291
	Library Salaries (31-1601-0006)		512100				0.950	138,522
	TOTAL Woelfl, Nancy N						**1.00**	**145,813**
SUBTOTAL NONFACULTY							**0.050**	**7,291**
SUBTOTAL SALARIES & WAGES							**0.050**	**7,291**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								496
519200 FICA CONTRIBUTION								576
519300 HEALTH INSURANCE CONTRIBUTION								992
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**2,079**
TOTAL PERSONAL SERVICES								**9,370**
COST OBJECT TOTAL								**9,370**

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Library Salaries (01)
COST OBJECT: COSTSHARING/ 36-0115-1002-002 (31-1601-3008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hartman, Teresa	Assoc Professor	00072281	090351	12	104		0.050	3,133
	Library Salaries (31-1601-0006)		511000				0.950	59,518
	TOTAL Hartman, Teresa						**1.00**	**62,651**
SUBTOTAL FACULTY							**0.050**	**3,133**
SUBTOTAL SALARIES & WAGES							**0.050**	**3,133**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								213
519200 FICA CONTRIBUTION								248
519300 HEALTH INSURANCE CONTRIBUTION								426
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								**893**
TOTAL PERSONAL SERVICES								**4,026**
COST OBJECT TOTAL								**4,026**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)

DEPARTMENT: Library General (03)

COST OBJECT: Library General (31-1603-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								79,303
530000 OPERATING SUPPLIES								7,000
540000 TRAVEL EXPENSE								5,000
550000 CAPITAL OUTLAY								6,439
	TOTAL NET OPERATING EXPENSES							**97,742**
	COST OBJECT TOTAL							**97,742**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)

DEPARTMENT: Library Books (05)

COST OBJECT: Library Books (31-1605-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								100,000
	TOTAL NET OPERATING EXPENSES							**100,000**
	COST OBJECT TOTAL							**100,000**

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Library Periodicals (07)
COST OBJECT: Library Periodicals (31-1607-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								700,000
	TOTAL NET OPERATING EXPENSES							**700,000**
	COST OBJECT TOTAL							**700,000**

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: LIB Misc Aux (52)
COST OBJECT: Library 04/05 Reallocation (33-1652-5001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kaste, Ann M	Asst Professor	00072047	095154	12	1040		0.500	26,821
SUBTOTAL FACULTY							**0.500**	**26,821**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Montag, Kassandra E	Library Assistant II	00072061	311401	12	1040	11.250	0.500	11,700
Tyrrell, Susan L	Library Assistant II	00072067	311401	12	2080	14.438	1.000	30,031
Wilson, Dawn K	Library Assistant II	00076906	311401	12	2080	12.300	1.000	25,584
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.500**	**67,315**
SUBTOTAL NONFACULTY							**2.500**	**67,315**
SUBTOTAL SALARIES & WAGES							**3.000**	**94,136**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,483
519200 FICA CONTRIBUTION								3,201
519300 HEALTH INSURANCE CONTRIBUTION								7,060
519400 LIFE INSURANCE CONTRIBUTION								94
519800 WORKERS COMPENSATION								481
SUBTOTAL BENEFITS								**14,319**
TOTAL PERSONAL SERVICES								**108,455**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,190
550000 CAPITAL OUTLAY								5,000
550000 CAPITAL OUTLAY								10,266
550000 CAPITAL OUTLAY								102,997
	TOTAL 550000 CAPITAL OUTLAY						**0.000**	**118,263**
TOTAL NET OPERATING EXPENSES								**132,453**
COST OBJECT TOTAL								**240,908**

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Library General (03)
COST OBJECT: Library General (36-1603-4002006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Magee, Martha L	Assoc Professor	00071913	095152	12	2080		1.000	60,200
SUBTOTAL FACULTY							**1.000**	**60,200**
SUBTOTAL SALARIES & WAGES							**1.000**	**60,200**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,913
519200 FICA CONTRIBUTION								4,033
519300 HEALTH INSURANCE CONTRIBUTION								6,863
519400 LIFE INSURANCE CONTRIBUTION								120
519800 WORKERS COMPENSATION								308
SUBTOTAL BENEFITS								**15,237**
TOTAL PERSONAL SERVICES								**75,437**
COST OBJECT TOTAL								**75,437**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Office (31-1801-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bevil, Catherine A	Professor	00093111	090350	12	1040		0.500	64,876
	College of Nursing (32-2693-1300)		511000				0.500	64,876
	CON Office (31-1801-0010)		512100				0.000	1,500
	College of Nursing (32-2693-1300)		512100				0.000	1,500
	TOTAL Bevil, Catherine A						**1.00**	**132,752**
TBA	Professor	00093111	090350	00	1040		0.500	64,876
T.B.A.	Assoc Professor	00093331	090351	00	2080		1.000	89,446
TBA	Assoc Professor	00072173	090351	00	2080		1.000	113,252
TBA	Assoc Professor	00072230	090351	00	2080		1.000	117,953
TBA	Assoc Professor	00092745	090351	00	2080		1.000	130,631
TBA	Asst Professor	00081212	090352	00	4160		2.000	115,123
TBA	Professor	00072110	095150	00	1248		0.600	69,363
TBA	Assoc Professor	00080367	095152	00	2080		1.000	103,191
TBA	Assoc Professor	00090171	095152	00	2080		1.000	79,953
TBA	Assoc Professor	00092808	095152	00	2080		1.000	115,431
TBA	Asst Professor	00072175	095154	00	2080		1.000	103,120
	TOTAL 511000 TENURED FACULTY SALARIES						**11.600**	**1,167,215**
SUBTOTAL FACULTY							**11.600**	**1,167,215**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Cramer, Mary E	Chairperson	00072167	095140	12			0.000	5,000
	Nurs-Com Hlth;Geron M/H (31-1807-0001)		511000				0.632	67,126
	Nebraska Geriatric Nursing Quality Impr (36-1807-1005002)		511000				0.263	27,886
	MOTAC Tobacco Free Nebraska (36-1807-2009005)		511000				0.105	11,154
	TOTAL Cramer, Mary E						**1.00**	**111,166**
Cuddigan, Janet	Chairperson	00092935	095140	12			0.000	5,000
	Nurs-Adult Hlth & Illness (31-1809-0001)		511000				1.000	101,612
	CON Development Fund (37-1801-4001001)		512100				0.000	30,000
	TOTAL Cuddigan, Janet						**1.00**	**136,612**
Grigsby, Karen A	Chairperson	00092936	095140	12			0.000	5,000
	CON (34-1807-1013001)		511000				0.419	45,518
	PAES-Parent/Child Adm-Ed&Sci (31-1811-0001)		511000				0.581	63,027
	TOTAL Grigsby, Karen A						**1.00**	**113,545**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.000**	**15,000**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Office (31-1801-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512100 ADMINISTRATIVE - PERMANENT								
Bevil, Catherine A	Director	00072336	095081	12			0.000	1,500
	CON Office (31-1801-0010)		511000				0.500	64,876
	College of Nursing (32-2693-1300)		511000				0.500	64,876
	College of Nursing (32-2693-1300)		512100				0.000	1,500
	TOTAL Bevil, Catherine A						**1.00**	**132,752**
TBA	Dean	00072073	095125	00	2026		0.974	218,223
TBA	Dean	00072073	095125	00	2080		1.000	124,929
TBA	Dean Stipend	00093815	095125	00			0.000	10,000
Cohen, Marlene Z	Associate Dean	00075717	095130	12			0.000	5,000
	CON (36-1807-2018001)		511000				0.028	4,285
	Niedfelt Nsg Rsch Ctr (31-1813-0011)		511000				0.972	146,411
	CON Development Fund (37-1801-4001001)		511000				0.000	15,000
	TOTAL Cohen, Marlene Z						**1.00**	**170,696**
Thompson, Sarah A	Associate Dean	00093037	095130	12			0.000	5,000
	Undergraduate Nursing (31-1801-0101)		511000				0.496	72,047
	Increasing Faculty Capacity in Nebraska (34-1807-1004002)		511000				0.104	15,068
	CON - Gerontolog Psycosoc & Com Hlth (34-1807-2010002)		511000				0.400	58,077
	TOTAL Thompson, Sarah A						**1.00**	**150,192**
Connelly, Liane M	Assistant Dean	00093661	095135	12			0.000	5,000
	College of Nursing - Northern Division (31-1826-0001)		511000				1.000	92,000
	TOTAL Connelly, Liane M						**1.00**	**97,000**
Hudson, Diane Brage	Assistant Dean	00092903	095135	12			0.000	5,000
	CON Administration - Lincoln (31-1822-0014)		511000				1.000	99,451
	TOTAL Hudson, Diane Brage						**1.00**	**104,451**
Pitkin, Steven R	Assistant Dean	00081261	095135	12			0.000	5,000
	CON (34-1807-1013001)		511000				0.106	9,402
	Nursing Instr - Kearney (31-1825-0031)		511000				0.894	79,240
	TOTAL Pitkin, Steven R						**1.00**	**93,642**
Wilhelm, Susan L	Assistant Dean	00092736	095135	12			0.000	5,000
	Nursing Instruc-General West Nebraska (31-1824-0021)		511000				1.000	84,135
	TOTAL Wilhelm, Susan L						**1.00**	**89,135**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.974**	**384,652**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090637		00			0.000	4,713
Tworek, LaDonna J	Administrative Associate II	00072082	242402	12	2080	25.071	1.000	52,147

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Office (31-1801-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
McDonald, Kelly J	Director of Administration & Operations	00072077	243300	12	2080		1.000	91,000
Thewke, Jill L	Administrator II	00080989	243300	12	2080		1.000	72,795
TBA	Nurse, Clinic Team Leader	00083553	293324	00	2080		1.000	103,325
Wass, Alan R	Workstation Specialist III	00086286	303330	12	2080	34.794	1.000	72,372
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**396,352**
514000 CLER/TECH/SERV WAGES								
TBA	TBA - OPS	00090638		00			0.000	3,640
Mouw, Cara L	Office Associate II	00086365	242400	12	2080	19.712	1.000	41,000
Barrier, John A	Web Designer	00072101	302314	12	2080	27.205	1.000	56,587
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**101,227**
515000 OTH ACAD SAL & WAGES								
T. B. A. - OPS	TBA - OPS	00090639		00			0.000	244
TBA	Student Worker	00077546	000001	00			0.000	44,745
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.000**	**44,989**
SUBTOTAL NONFACULTY							**8.974**	**942,220**
SUBTOTAL SALARIES & WAGES							**20.574**	**2,109,435**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,815
519200 FICA CONTRIBUTION								39,285
519300 HEALTH INSURANCE CONTRIBUTION								67,630
519400 LIFE INSURANCE CONTRIBUTION								995
SUBTOTAL BENEFITS								**141,725**
TOTAL PERSONAL SERVICES								**2,251,160**
COST OBJECT TOTAL								**2,251,160**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: POE-Expansion of BSN Enrollments (31-1801-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LaFramboise, Louise M	Assoc Professor	00072207	095152	12	416		0.200	19,131
	Nurs-Adult Hlth & Illness (31-1809-0001)		511000				0.387	37,007
	CON (34-1809-1012001)		511000				0.413	39,526
	CON Development Fund (37-1801-4001001)		512100				0.000	3,000
	TOTAL LaFramboise, Louise M						**1.00**	**98,664**
Farris, Nancy A	Asst Professor	00072126	095154	02	2080		1.000	59,489
Clark, Lissa D	Instructor	00092308	095158	02	2080		1.000	52,340
Cook, Ernestine M	Instructor	00092565	095158	02	2080		1.000	48,511
Kroeger, Roberta A	Instructor	00092292	095158	02	416		0.200	12,159
	TOTAL 511000 TENURED FACULTY SALARIES						**3.400**	**191,630**
SUBTOTAL FACULTY							**3.400**	**191,630**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bravo, Katherine S	Nurse Specialist	00091618	293315	02	2080		1.000	50,234
TBA	Nurse Specialist	00091746	293315	00	520		0.250	11,659
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.250**	**61,893**
515000 OTH ACAD SAL & WAGES								
TBA	Student Worker	00077546	000001	00			0.000	12,799
SUBTOTAL NONFACULTY							**1.250**	**74,692**
SUBTOTAL SALARIES & WAGES							**4.650**	**266,322**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,447
519200 FICA CONTRIBUTION								19,107
519300 HEALTH INSURANCE CONTRIBUTION								32,894
519400 LIFE INSURANCE CONTRIBUTION								484
SUBTOTAL BENEFITS								**68,932**
TOTAL PERSONAL SERVICES								**335,254**
COST OBJECT TOTAL								**335,254**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: POE-Interdiscipl Bio Prep Train Sim (31-1801-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Miller, Connie L	Asst Professor	00092852	090352	12	208		0.100	8,338
	Increasing Faculty Capacity in Nebraska (34-1807-1004002)		511000				0.102	8,499
	Nurs-Adult Hlth & Illness (31-1809-0001)		511000				0.390	32,547
	CON (34-1809-1012001)		511000				0.408	33,997
	CON Development Fund (37-1801-4001001)		512100				0.000	1,500
	TOTAL Miller, Connie L						**1.00**	**84,881**
Smith, Philip W	Professor	00089574	095150	12	35		0.017	2,030
	Internal Medicine Instruction (31-5220-0001)		511000				0.413	50,332
	Infectious Diseases (35-5232-2007001)		511000				0.184	22,466
	Nebraska Center for Bioterrorism Educati (36-5465-1001009)		511000				0.136	16,511
	Infectious Diseases (35-5232-2007001)		511000				0.061	7,489
	POE - EPI (31-5430-0100)		511000				0.144	17,640
	Nebraska Center for Bioterrorism Educati (36-5465-1001009)		511000				0.045	5,492
	TOTAL Smith, Philip W						**1.00**	**121,960**
Beam, Elizabeth L	Instructor	00092821	095158	12	1976		0.950	58,273
	Infectious Diseases (35-5232-2007001)		511000				0.050	3,067
	TOTAL Beam, Elizabeth L						**1.00**	**61,340**
TBA	Instructor	00092821	095158	00	104		0.050	3,067
	TOTAL 511000 TENURED FACULTY SALARIES						**1.117**	**71,708**
SUBTOTAL FACULTY							**1.117**	**71,708**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Tompkins, Janice	Director/Academic Affairs	00093099	095081	12			0.212	10,730
	CLS (Clinical Lab Science) (31-0409-0001)		511000				0.061	7,358
	RHEN - Allied Health (31-5455-0501)		511000				0.120	14,450
	SAHP Online Worldwide (31-0401-0500)		512100				0.000	2,000
	Allied Health Assoc Dean (31-0401-0001)		512100				0.116	5,900
	SAHP Online Worldwide (31-0401-0500)		512100				0.119	15,633
	RHEN - Allied Health (31-5455-0501)		512100				0.372	18,860
	TOTAL Tompkins, Janice						**1.00**	**74,931**
513000 MGR/PROFESSIONAL SAL								
Smith, Stephen	Instructional Technologist II	00091445	303334	12	2080		1.000	56,672
515000 OTH ACAD SAL & WAGES								
TBA	Research Assistant	00092422	095702	00			0.000	80,963

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: POE-Interdiscipl Bio Prep Train Sim (31-1801-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						1.212	148,365
	SUBTOTAL SALARIES & WAGES						2.329	220,073
	TOTAL PERSONAL SERVICES							220,073
	COST OBJECT TOTAL							220,073

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Learning Center (31-1801-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Monico, Jami E	Learning Resource Technology Coordinator	00074867	383300	12	2080		1.000	48,645
SUBTOTAL NONFACULTY							**1.000**	**48,645**
SUBTOTAL SALARIES & WAGES							**1.000**	**48,645**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,308
519200 FICA CONTRIBUTION								3,843
519300 HEALTH INSURANCE CONTRIBUTION								6,616
519400 LIFE INSURANCE CONTRIBUTION								97
SUBTOTAL BENEFITS								**13,864**
TOTAL PERSONAL SERVICES								**62,509**
COST OBJECT TOTAL								**62,509**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Special Tuition Increase (31-1801-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00081212	090352	00	2080		1.000	62,033
SUBTOTAL FACULTY							**1.000**	**62,033**
SUBTOTAL SALARIES & WAGES							**1.000**	**62,033**
TOTAL PERSONAL SERVICES								**62,033**
COST OBJECT TOTAL								**62,033**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: Undergraduate Nursing (31-1801-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00093036	095150	00	1040		0.500	73,145
Thompson, Sarah A	Professor	00093036	095150	12	1032		0.496	72,047
	Increasing Faculty Capacity in Nebraska (34-1807-1004002)		511000				0.104	15,068
	CON - Gerontolog Psycosoc & Com Hlth (34-1807-2010002)		511000				0.400	58,077
	CON Office (31-1801-0010)		512100				0.000	5,000
	TOTAL Thompson, Sarah A						**1.00**	**150,192**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.996**	**145,192**
SUBTOTAL FACULTY							**0.996**	**145,192**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Borg, Nanci J	Administrator I	00091754	243300	12	2080		1.000	51,368
Rejda, Patrick C	Instructional Technologist I	00091839	302316	12	1123		0.540	28,123
	Primary Integrated Psychiatric Nursing (34-1807-1005002)		513000				0.250	13,019
	Nebraska Geriatric Nursing Quality Impr (36-1807-1005002)		513000				0.210	10,936
	TOTAL Rejda, Patrick C						**1.00**	**52,078**
TBA	Instructional Technologist I	00091839	302316	00	957		0.460	23,955
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**103,446**
514000 CLER/TECH/SERV WAGES								
Turner, Lori A	Office Associate II	00091561	242400	12	2080	18.894	1.000	39,300
Wilson-Baxter, Danielle K	Office Associate II	00071698	242400	12	2080	20.135	1.000	41,880
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**81,180**
SUBTOTAL NONFACULTY							**4.000**	**184,626**
SUBTOTAL SALARIES & WAGES							**4.996**	**329,818**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,825
519200 FICA CONTRIBUTION								18,385
519300 HEALTH INSURANCE CONTRIBUTION								31,650
519400 LIFE INSURANCE CONTRIBUTION								465
SUBTOTAL BENEFITS								**66,325**
TOTAL PERSONAL SERVICES								**396,143**
COST OBJECT TOTAL								**396,143**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: Student Services (31-1801-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Givens, Betrail Marie	Student Services Process Coordinator	00071963	243300	12	528		0.254	10,800
	SIS Implementation (31-4219-0040)		513000				0.746	31,700
	TOTAL Givens, Betrail Marie						**1.00**	**42,500**
T.B.A.	Student Services Process Coordinator	00071963	243300	00	1552		0.746	31,700
Bowers, Ella M	Student Services Coordinator	00072076	253300	12	2080		1.000	50,525
Dawson, Maureen G	Director, Student Services	00091210	253300	12	2080		1.000	69,600
Kelly, Rolee S	Student Services Coordinator	00072712	253300	12	2080		1.000	52,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**215,125**
514000 CLER/TECH/SERV WAGES								
Bethard, Charlotte K	Student Services Associate	00091386	242400	12	2080	17.077	1.000	35,521
Marchand, Marian Y	Student Services Associate	00072236	242400	12	2080	20.382	1.000	42,395
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**77,916**
SUBTOTAL NONFACULTY							**6.000**	**293,041**
SUBTOTAL SALARIES & WAGES							**6.000**	**293,041**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,771
519200 FICA CONTRIBUTION								20,646
519300 HEALTH INSURANCE CONTRIBUTION								35,542
519400 LIFE INSURANCE CONTRIBUTION								523
SUBTOTAL BENEFITS								**74,482**
TOTAL PERSONAL SERVICES								**367,523**
COST OBJECT TOTAL								**367,523**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: Nursing Instruct-General Summer Ses (31-1805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00072207	095152	00	749		0.360	23,113
SUBTOTAL FACULTY							**0.360**	**23,113**
SUBTOTAL SALARIES & WAGES							**0.360**	**23,113**
TOTAL PERSONAL SERVICES								**23,113**
COST OBJECT TOTAL								**23,113**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: Nurs-Com Hlth;Geron M/H (31-1807-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rice, Michael J	Professor	00093536	090350	12	718		0.345	43,096
	Primary Integrated Psychiatric Nursing (34-1807-1005002)		511000				0.334	41,727
	Geriatric Nurse Practicioners-Masters Ac (34-1807-1006003)		511000				0.021	2,608
	BHECN Administration (31-5330-0170)		511000				0.300	37,470
	TOTAL Rice, Michael J						**1.00**	**124,901**
TBA	Professor	00093536	090350	00	1362		0.655	81,805
Cramer, Mary E	Assoc Professor	00090052	090351	12	1315		0.632	67,126
	Nebraska Geriatric Nursing Quality Impr (36-1807-1005002)		511000				0.263	27,886
	MOTAC Tobacco Free Nebraska (36-1807-2009005)		511000				0.105	11,154
	CON Office (31-1801-0010)		512000				0.000	5,000
	TOTAL Cramer, Mary E						**1.00**	**111,166**
Schumacher, Karen L	Assoc Professor	00072168	090351	12	1429		0.687	72,759
	Geriatric Nurse Practicioners-Masters Ac (34-1807-1006003)		511000				0.103	10,913
	CON-Community Based Health (36-1807-2017001)		511000				0.210	22,308
	CON Development Fund (37-1801-4001001)		512100				0.000	3,000
	TOTAL Schumacher, Karen L						**1.00**	**108,980**
TBA	Assoc Professor	00072168	090351	00	651		0.313	33,221
TBA	Assoc Professor	00090052	090351	00	765		0.368	39,040
Balas, Michele C	Asst Professor	00093624	090352	12	1500		0.721	65,844
	CON (36-1807-2018001)		511000				0.279	25,531
	TOTAL Balas, Michele C						**1.00**	**91,375**
Kaiser, Margaret M	Asst Professor	00092456	090352	12	2080		1.000	81,410
Lindeman, Marlene G	Asst Professor	00072120	090352	02	2080		1.000	61,758
Morris, Kathy J	Asst Professor	00093250	090352	12	1976		0.950	77,557
	Reducing Disparities in Type 2 Diabetes (34-1807-3002004)		511000				0.050	4,082
	TOTAL Morris, Kathy J						**1.00**	**81,639**
Sather, Linda S	Asst Professor	00086231	090352	12	1542		0.741	68,373
	Reducing Disparities in Type 2 Diabetes (34-1807-3002004)		511000				0.155	14,304
	Nebraska Geriatric Nursing Quality Impr (36-1807-1005002)		511000				0.104	9,536
	Morehead Center for Nursing Practice (37-1801-4002001)		512100				0.000	3,000
	TOTAL Sather, Linda S						**1.00**	**95,213**
TBA	Asst Professor	00086231	090352	00	538		0.259	23,840
TBA	Asst Professor	00093250	090352	00	104		0.050	4,082
TBA	Asst Professor	00093624	090352	00	580		0.279	25,531

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: Nurs-Com Hlth;Geron M/H (31-1807-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Houfek, Julia Fisco	Professor	00072174	095150	12	894		0.430	45,227
	Primary Integrated Psychiatric Nursing (34-1807-1005002)		511000				0.300	31,553
	Geriatric Nurse Practicioners-Masters Ac (34-1807-1006003)		511000				0.020	2,103
	CON-Community-Based (34-1807-2012001)		511000				0.250	26,294
	TOTAL Houfek, Julia Fisco						**1.00**	**105,177**
Pullen, Carol H	Professor	00081814	095150	12	2080		1.000	119,911
TBA	Professor	00072174	095150	00	1186		0.570	59,951
Hulme, Polly A	Assoc Professor	00072186	095152	12	2080		1.000	88,219
Kaiser, Katherine	Assoc Professor	00072195	095152	12	1872		0.900	87,572
	Reducing Disparities in Type 2 Diabetes (34-1807-3002004)		511000				0.100	9,730
	TOTAL Kaiser, Katherine						**1.00**	**97,302**
TBA	Assoc Professor	00072195	095152	00	208		0.100	9,730
Chaperon, Claudia M	Asst Professor	00092738	095154	02	1456		0.700	40,286
	Geriatric Nurse Practicioners-Masters Ac (34-1807-1006003)		511000				0.300	17,266
	TOTAL Chaperon, Claudia M						**1.00**	**57,552**
Holyoke, Sharon B	Asst Professor	00072175	095154	02	416		0.200	11,934
Rogers, Ginger L	Asst Professor	00093739	095154	02	832		0.400	23,598
	Geriatric Nurse Practicioners-Masters Ac (34-1807-1006003)		511000				0.600	35,397
	TOTAL Rogers, Ginger L						**1.00**	**58,995**
TBA	Asst Professor	00092738	095154	00	624		0.300	17,266
TBA	Asst Professor	00093492	095154	00	416		0.200	15,803
TBA	Asst Professor	00093739	095154	00	1248		0.600	35,397
Culross, Beth A	Instructor	00093383	095158	02	728		0.350	18,220
	Nebraska Geriatric Nursing Quality Impr (36-1807-1005002)		511000				0.650	33,837
	TOTAL Culross, Beth A						**1.00**	**52,057**
TBA	Instructor	00093383	095158	00	1352		0.650	33,837
	TOTAL 511000 TENURED FACULTY SALARIES						**15.400**	**1,352,393**
SUBTOTAL FACULTY							**15.400**	**1,352,393**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cooley, Lori	Office Associate II	00072131	242400	12	2080	19.930	1.000	41,455
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00			0.000	-15,803
SUBTOTAL NONFACULTY							**1.000**	**25,652**
SUBTOTAL SALARIES & WAGES							**16.400**	**1,378,045**
BENEFITS								

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: Nurs-Com Hlth;Geron M/H (31-1807-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								68,975
519200 FICA CONTRIBUTION								80,133
519300 HEALTH INSURANCE CONTRIBUTION								137,951
519400 LIFE INSURANCE CONTRIBUTION								2,029
SUBTOTAL BENEFITS								**289,088**
TOTAL PERSONAL SERVICES								**1,667,133**
COST OBJECT TOTAL								**1,667,133**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Adult Hlth & Illness (09)
COST OBJECT: Nurs-Adult Hlth & Illness (31-1809-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buchanan, Lynne M	Assoc Professor	00089728	090351	12	1456		0.700	59,988
	CON-Community-Based (34-1807-2012001)		511000				0.150	12,855
	Nursing-Adult Health (35-1809-2001001)		511000				0.150	12,855
	TOTAL Buchanan, Lynne M						**1.00**	**85,698**
TBA	Assoc Professor	00089728	090351	00	624		0.300	25,709
Miller, Connie L	Asst Professor	00092852	090352	12	811		0.390	32,547
	POE-Interdiscipl Bio Prep Train Sim (31-1801-0016)		511000				0.100	8,338
	Increasing Faculty Capacity in Nebraska (34-1807-1004002)		511000				0.102	8,499
	CON (34-1809-1012001)		511000				0.408	33,997
	CON Development Fund (37-1801-4001001)		512100				0.000	1,500
	TOTAL Miller, Connie L						**1.00**	**84,881**
TBA	Asst Professor	00092852	090352	00	1061		0.510	42,496
Berger, Ann Malone	Professor	00072179	095150	12	562		0.270	36,118
	POE-Cancer Prevention and Control Progra (31-7101-0001)		511000				0.030	4,012
	Nursing Resources And Develpmt (33-9710-6975)		511000				0.100	13,377
	Nurs-Adult Hlth & Illness (31-1809-0001)		511000				0.600	80,258
	CON Development Fund (37-1801-4001001)		512100				0.000	3,000
	TOTAL Berger, Ann Malone						**1.00**	**136,765**
TBA	Professor	00072179	095150	00	270		0.130	17,389
Yates, Bernice C.	Professor	00072180	095150	12	2080		1.000	114,641
Black, Joyce M	Assoc Professor	00092209	095152	02	1248		0.600	41,032
Cuddigan, Janet	Assoc Professor	00072118	095152	12	2080		1.000	101,612
	CON Office (31-1801-0010)		512000				0.000	5,000
	CON Development Fund (37-1801-4001001)		512100				0.000	30,000
	TOTAL Cuddigan, Janet						**1.00**	**136,612**
LaFramboise, Louise M	Assoc Professor	00072207	095152	12	805		0.387	37,007
	POE-Expansion of BSN Enrollments (31-1801-0015)		511000				0.200	19,131
	CON (34-1809-1012001)		511000				0.413	39,526
	CON Development Fund (37-1801-4001001)		512100				0.000	3,000
	TOTAL LaFramboise, Louise M						**1.00**	**98,664**
TBA	Assoc Professor	00072207	095152	00	859		0.413	39,526
Filipi, Mary L	Asst Professor	00093108	095154	12	1664		0.800	64,771
Fletcher, Barbara A	Asst Professor	00093460	095154	12	2080		1.000	74,934
Seo, Yaewon	Asst Professor	00093052	095154	12	2080		1.000	69,612

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Adult Hlth & Illness (09)
COST OBJECT: Nurs-Adult Hlth & Illness (31-1809-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Basham, Nancy J	Instructor	00093506	095158	12	2080		1.000	49,350
Petersen, Mary C	Instructor	00092850	095158	12	2080		1.000	69,836
White, Alison E	Instructor	00092273	095158	02	2080		1.000	50,115
Berger, Ann Malone	Dorothy Hodges Olson Chair in Nursing	00092732	095189	12	1248		0.600	80,258
	Nurs-Adult Hlth & Illness (31-1809-0001)		511000				0.270	36,118
	POE-Cancer Prevention and Control Progra (31-7101-0001)		511000				0.030	4,012
	Nursing Resources And Develpmt (33-9710-6975)		511000				0.100	13,377
	CON Development Fund (37-1801-4001001)		512100				0.000	3,000
	TOTAL Berger, Ann Malone						**1.00**	**136,765**
	TOTAL 511000 TENURED FACULTY SALARIES						**12.100**	**1,006,941**
SUBTOTAL FACULTY							**12.100**	**1,006,941**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Timberlake, LaKeya M	Office Associate II	00071014	242400	12	2080	17.640	1.000	36,692
SUBTOTAL NONFACULTY							**1.000**	**36,692**
SUBTOTAL SALARIES & WAGES							**13.100**	**1,043,633**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								62,459
519200 FICA CONTRIBUTION								72,563
519300 HEALTH INSURANCE CONTRIBUTION								124,918
519400 LIFE INSURANCE CONTRIBUTION								1,837
SUBTOTAL BENEFITS								**261,777**
TOTAL PERSONAL SERVICES								**1,305,410**
COST OBJECT TOTAL								**1,305,410**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Parent/Child Nursing, Ed & Sci (11)
COST OBJECT: PAES-Parent/Child Adm-Ed&Sci (31-1811-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grigsby, Karen A	Assoc Professor	00072219	090351	12	1208		0.581	63,027
	CON (34-1807-1013001)		511000				0.419	45,518
	CON Office (31-1801-0010)		512000				0.000	5,000
	TOTAL Grigsby, Karen A						**1.00**	**113,545**
TBA	Assoc Professor	00072219	090351	00	872		0.419	45,518
Hultquist, Teresa L	Asst Professor	00093369	090352	12	728		0.350	28,216
	CON (34-1807-1013001)		511000				0.200	16,124
	Reducing Disparities in Type 2 Diabetes (34-1807-3002004)		511000				0.400	32,247
	CON (34-1809-1012001)		511000				0.050	4,031
	TOTAL Hultquist, Teresa L						**1.00**	**80,618**
Keating-Lefler, Rebecca L	Asst Professor	00092442	090352	12	2080		1.000	87,311
TBA	Asst Professor	00093369	090352	00	1352		0.650	52,402
Ryan, Sheila A	Professor	00072222	095150	12	2080		1.000	146,964
	CON Development Fund (37-1801-4001001)		512100				0.000	1,000
	TOTAL Ryan, Sheila A						**1.00**	**147,964**
Megel, Mary A	Assoc Professor	00072181	095152	02	2080		1.000	77,997
Nelson, Audrey E	Assoc Professor	00072106	095152	12	2080		1.000	88,322
Pelish, Peggy L	Assoc Professor	00072124	095152	02	2080		1.000	77,831
T.B.A.	Assoc Professor	00092323	095152	00	1560		0.750	81,322
Thompson, Cheryl	Assoc Professor	00092323	095152	12	520		0.250	27,108
	Director of Student Services (31-4209-0014)		512100				0.750	81,323
	Director of Student Services (31-4209-0014)		512100				0.000	12,500
	TOTAL Thompson, Cheryl						**1.00**	**120,931**
Twiss, Janice J	Assoc Professor	00072112	095152	12	2080		1.000	100,687
Dougherty, Jill A	Instructor	00093324	095158	02	2080		1.000	51,303
Ford, Amy L	Instructor	00093508	095158	02	2080		1.000	47,403
Wessel, Kristen K	Instructor	00093317	095158	12	2080		1.000	51,079
	TOTAL 511000 TENURED FACULTY SALARIES						**12.000**	**1,026,490**
SUBTOTAL FACULTY							**12.000**	**1,026,490**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Tworek, Colleen A	Office Associate II	00072133	242400	12	2080	18.333	1.000	38,132
SUBTOTAL NONFACULTY							**1.000**	**38,132**
SUBTOTAL SALARIES & WAGES							**13.000**	**1,064,622**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Parent/Child Nursing, Ed & Sci (11)
COST OBJECT: PAES-Parent/Child Adm-Ed&Sci (31-1811-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								60,206
519200 FICA CONTRIBUTION								69,945
519300 HEALTH INSURANCE CONTRIBUTION								120,412
519400 LIFE INSURANCE CONTRIBUTION								1,771
	SUBTOTAL BENEFITS							**252,334**
	TOTAL PERSONAL SERVICES							**1,316,956**
	COST OBJECT TOTAL							**1,316,956**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs Admin Educ & Science (13)
COST OBJECT: Niedfelt Nsg Rsch Ctr (31-1813-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hertzog, Melody A	Asst Professor	00092670	090352	12	1768		0.850	75,250
	CON-Community-Based (34-1807-2012001)		511000				0.100	8,853
	CON (34-1807-2014001)		511000				0.050	4,427
	TOTAL Hertzog, Melody A						**1.00**	**88,530**
TBA	Asst Professor	00092670	090352	00	312		0.150	13,280
Cohen, Marlene Z	Professor	00093537	095150	12	2022		0.972	146,411
	CON (36-1807-2018001)		511000				0.028	4,285
	CON Development Fund (37-1801-4001001)		511000				0.000	15,000
	CON Office (31-1801-0010)		512100				0.000	5,000
	TOTAL Cohen, Marlene Z						**1.00**	**170,696**
TBA	Professor	00093537	095150	00	58		0.028	4,285
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**239,226**
SUBTOTAL FACULTY							**2.000**	**239,226**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meyer, Carol A	Administrative Coordinator	00075748	243300	12	2080		1.000	52,623
Taylor, Wendy S	Administrator I	00082662	243300	12	2080		1.000	56,700
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**109,323**
SUBTOTAL NONFACULTY							**2.000**	**109,323**
SUBTOTAL SALARIES & WAGES							**4.000**	**348,549**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,507
519200 FICA CONTRIBUTION								26,148
519300 HEALTH INSURANCE CONTRIBUTION								45,014
519400 LIFE INSURANCE CONTRIBUTION								662
SUBTOTAL BENEFITS								**94,331**
TOTAL PERSONAL SERVICES								**442,880**
COST OBJECT TOTAL								**442,880**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Lincoln (22)
COST OBJECT: CON Administration - Lincoln (31-1822-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fleck, Margaret Ofe	Asst Professor	00080767	090352	02	2080		1.000	57,270
Nieveen, Janet L	Asst Professor	00092004	090352	12	2080		1.000	83,232
Sand, Barbara J	Asst Professor	00072159	090352	02	2080		1.000	58,513
Schmitz, Rita Kay	Asst Professor	00072097	090352	02	2080		1.000	57,463
Schulz, Paula S	Asst Professor	00093385	090352	12	2080		1.000	75,329
Sittner, Barbara J	Asst Professor	00092771	090352	12	2080		1.000	85,813
Stanley, Mary Jane	Asst Professor	00072137	090352	02	2080		1.000	58,833
Barnason, Susan A	Professor	00072166	095150	12	2080		1.000	109,077
Pozehl, Bunny	Professor	00072125	095150	12	1976		0.950	99,978
	CON (34-1807-2014001)		511000				0.050	5,262
	TOTAL Pozehl, Bunny						**1.00**	**105,240**
TBA	Professor	00072125	095150	00	104		0.050	5,262
Waltman, Nancy L	Professor	00072198	095150	12	2080		1.000	105,843
Zimmerman, Lani M	Professor	00077992	095150	12	2080		1.000	125,950
Campbell-Grossman, Christie K	Assoc Professor	00072155	095152	12	2080		1.000	86,208
Duncan, Kathleen A	Assoc Professor	00072206	095152	12	1456		0.700	67,325
	CON (34-1807-1013001)		511000				0.300	28,853
	TOTAL Duncan, Kathleen A						**1.00**	**96,178**
Hudson, Diane Brage	Assoc Professor	00072153	095152	12	2080		1.000	99,451
	CON Office (31-1801-0010)		512100				0.000	5,000
	TOTAL Hudson, Diane Brage						**1.00**	**104,451**
TBA	Assoc Professor	00072206	095152	00	624		0.300	28,853
Seidl, Lucinda J	Asst Professor	00072138	095154	02	1560		0.750	46,453
Tachenko Achord, Shirley A	Asst Professor	00072089	095154	02	1664		0.800	46,362
Wiggins, Shirley	Asst Professor	00072197	095154	12	2080		1.000	93,614
Young, Lufei	Asst Professor	00093874	095154	12	2080		1.000	76,125
Christensen, Mary F	Instructor	00092609	095158	02	2080		1.000	48,645
Fulwider, Jami LK	Instructor	00092630	095158	02	2080		1.000	49,981
McCoy, Heidi R	Instructor	00092955	095158	02	2080		1.000	47,193
McElvain, Donna M	Instructor	00092972	095158	02	2080		1.000	53,641
Schlife, Judith L	Instructor	00092760	095158	02	1872		0.900	46,281
	Reducing Disparities in Type 2 Diabetes (34-1807-3002004)		511000				0.100	5,143
	TOTAL Schlife, Judith L						**1.00**	**51,424**
Schmaderer, Myra S	Instructor	00078401	095158	02	2080		1.000	56,136

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Lincoln (22)
COST OBJECT: CON Administration - Lincoln (31-1822-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Struwe, Leeza A	Instructor	00092909	095158	02	1664		0.800	38,969
	Increasing Faculty Capacity in Nebraska (34-1807-1004002)		511000				0.200	9,742
	TOTAL Struwe, Leeza A						**1.00**	**48,711**
TBA	Instructor	00092760	095158	00	208		0.100	5,143
TBA	Instructor	00092909	095158	00	416		0.200	9,742
	TOTAL 511000 TENURED FACULTY SALARIES						**24.550**	**1,822,685**
SUBTOTAL FACULTY							**24.550**	**1,822,685**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mason, G Thomas	Administrator II	00072208	243300	12	2080		1.000	60,777
Saucier, Michele A	Student Advisor	00072194	252306	12	2080	20.865	1.000	43,400
Oestmann, Susan M	Instructional/LRC Technologist	00072144	302500	12	2080	20.836	1.000	43,339
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**147,516**
514000 CLER/TECH/SERV WAGES								
Ames, Sherrie L	Office Associate I	00090204	242409	12	2080	17.561	1.000	36,527
Claussen, Kristine	Office Associate I	00091390	242409	12	2080	16.147	1.000	33,586
Potter, Diane M	Office Associate I	00075808	242409	12	2080	14.496	1.000	30,152
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**100,265**
SUBTOTAL NONFACULTY							**6.000**	**247,781**
SUBTOTAL SALARIES & WAGES							**30.550**	**2,070,466**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								137,460
519200 FICA CONTRIBUTION								159,696
519300 HEALTH INSURANCE CONTRIBUTION								274,919
519400 LIFE INSURANCE CONTRIBUTION								4,043
SUBTOTAL BENEFITS								**576,118**
TOTAL PERSONAL SERVICES								**2,646,584**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,067
530000 OPERATING SUPPLIES								10,933
TOTAL NET OPERATING EXPENSES								**15,000**
COST OBJECT TOTAL								**2,661,584**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - West NE (24)
COST OBJECT: Nursing Instruc-General West Nebraska (31-1824-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilhelm, Susan L	Asst Professor	00078398	090352	12	2080		1.000	84,135
	CON Office (31-1801-0010)		512100				0.000	5,000
	TOTAL Wilhelm, Susan L						**1.00**	**89,135**
Rodehorst-Weber, Teresa K	Assoc Professor	00077319	095152	12	2080		1.000	97,450
Aguirre, Trina M	Asst Professor	00092998	095154	02	2080		1.000	54,338
Kreman, Rebecca M	Asst Professor	00092811	095154	02	2080		1.000	57,188
Brown, B Jane	Instructor	00086148	095158	02	2080		1.000	50,199
Bull, Linda M	Instructor	00077321	095158	02	2080		1.000	55,655
Clarke, Manda L	Instructor	00093081	095158	02	2080		1.000	48,772
Fliam, Julie A	Instructor	00074569	095158	02	2080		1.000	47,507
Herboldsheimer, Amy J	Instructor	00093312	095158	12	1872		0.900	42,769
	CON (34-1807-1013001)		511000				0.100	4,752
	TOTAL Herboldsheimer, Amy J						**1.00**	**47,521**
Judy, Janice M	Instructor	00077320	095158	02	2080		1.000	62,182
Meier, Nancy J	Instructor	00092395	095158	02	2080		1.000	54,794
TBA	Instructor	00092364	095158	00	208		0.100	5,234
TBA	Instructor	00093312	095158	00	208		0.100	4,752
Wells, Wendy L	Instructor	00092364	095158	02	1872		0.900	47,105
	Reducing Disparities in Type 2 Diabetes (34-1807-3002004)		511000				0.100	5,234
	TOTAL Wells, Wendy L						**1.00**	**52,339**
	TOTAL 511000 TENURED FACULTY SALARIES						**12.000**	**712,080**
SUBTOTAL FACULTY							**12.000**	**712,080**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schledewitz, Karen L	Student Advisor	00076868	252306	12	2080	20.865	1.000	43,400
514000 CLER/TECH/SERV WAGES								
Dobson, Linda M	Office Associate I	00074650	242409	12	2080	17.588	1.000	36,582
Hartshorn, Bobbi	Office Associate I	00074648	242409	12	2080	16.639	1.000	34,610
Schledewitz, Jerold L	Instructional/LRC Technologist	00072215	302500	12	2080	20.786	1.000	43,235
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**114,427**
SUBTOTAL NONFACULTY							**4.000**	**157,827**
SUBTOTAL SALARIES & WAGES							**16.000**	**869,907**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								58,475

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - West NE (24)
COST OBJECT: Nursing Instruc-General West Nebraska (31-1824-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								67,934
519300 HEALTH INSURANCE CONTRIBUTION								116,949
519400 LIFE INSURANCE CONTRIBUTION								1,720
	SUBTOTAL BENEFITS							**245,078**
	TOTAL PERSONAL SERVICES							**1,114,985**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,185
530000 OPERATING SUPPLIES								4,815
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**1,129,985**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Kearney (25)
COST OBJECT: Nursing Instr - Kearney (31-1825-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Greni, Jessica L	Instructor	00093534		02	2080		1.000	50,269
Miller, Joella A	Asst Professor	00080364	090352	02	2080		1.000	54,228
Nickel, Kathryn	Asst Professor	00081011	090352	02	2080		1.000	63,843
Mertz, Mary Ann	Asst Professor	00093303	095154	02	2080		1.000	58,979
Pitkin, Steven R	Asst Professor	00080369	095154	12	1860		0.894	79,240
	CON (34-1807-1013001)		511000				0.106	9,402
	CON Office (31-1801-0010)		512100				0.000	5,000
	TOTAL Pitkin, Steven R						**1.00**	**93,642**
TBA	Asst Professor	00080369	095154	00	220		0.106	9,402
Bentz, Jeanne M	Instructor	00092092	095158	02	2080		1.000	49,743
Burge, Stephanie A	Instructor	00080360	095158	12	2080		1.000	78,182
Dauel, Lois A	Instructor	00092772	095158	02	2080		1.000	46,091
Ellermeier, Michelle E	Instructor	00093517	095158	02	2080		1.000	47,381
Stuart, Nancy P	Instructor	00080365	095158	02	2080		1.000	50,256
Swanson, Heather S	Instructor	00093315	095158	02	2080		1.000	51,200
TBA	Instructor	00092993	095158	00	416		0.200	10,133
Trausch, Patricia	Instructor	00080372	095158	02	2080		1.000	54,985
Waibel-Rycek, Denise A	Instructor	00092993	095158	02	1664		0.800	40,528
	CON (34-1807-1013001)		511000				0.100	5,066
	Reducing Disparities in Type 2 Diabetes (34-1807-3002004)		511000				0.100	5,066
	TOTAL Waibel-Rycek, Denise A						**1.00**	**50,660**
Weber, Rita K	Instructor	00092994	095158	02	2080		1.000	51,154
	TOTAL 511000 TENURED FACULTY SALARIES						**14.000**	**795,614**
SUBTOTAL FACULTY							**14.000**	**795,614**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Christo, Hilary I	Student Advisor	00080375	252306	12	2080	21.140	1.000	43,971
Reed, Jill R	Nurse Specialist	00072451	293315	02	2080		1.000	50,352
Feldman, Diane G	LRC Coordinator	00087040	382300	12	2080	20.588	1.000	42,822
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**137,145**
514000 CLER/TECH/SERV WAGES								
Taylor, Cynthia L	Office Assistant II	00091819	241409	12	1040	12.659	0.500	13,165
Geiselman, Gloria	Office Associate I	00087153	242409	12	2080	13.750	1.000	28,600
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**41,765**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Kearney (25)
COST OBJECT: Nursing Instr - Kearney (31-1825-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**4.500**	**178,910**
	SUBTOTAL SALARIES & WAGES						**18.500**	**974,524**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								64,939
519200 FICA CONTRIBUTION								75,444
519300 HEALTH INSURANCE CONTRIBUTION								129,879
519400 LIFE INSURANCE CONTRIBUTION								1,910
	SUBTOTAL BENEFITS							**272,172**
	TOTAL PERSONAL SERVICES							**1,246,696**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,916
530000 OPERATING SUPPLIES								4,021
540000 TRAVEL EXPENSE								5,063
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**1,261,696**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Norfolk (26)
COST OBJECT: College of Nursing - Northern Division (31-1826-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00081212	090352	00	4160		2.000	175,563
Connelly, Liane M	Assoc Professor	00093380	095152	12	2080		1.000	92,000
	CON Office (31-1801-0010)		512100				0.000	5,000
	TOTAL Connelly, Liane M						**1.00**	**97,000**
TBA	Assoc Professor	00093380	095152	00	2080		1.000	97,550
Brtek Zwiener, Michelle D	Asst Professor	00093869	095154	02	2080		1.000	54,338
Heckert, Wende L	Asst Professor	00093681	095154	02	2080		1.000	57,054
Eisenhauer, Christine M	Instructor	00093782	095158	02	1248		0.600	31,050
Swantek, Jennifer L	Instructor	00093865	095158	02	2080		1.000	50,198
TBA	Instructor	00086370	095158	00	2080		1.000	68,331
Tierney, Cathy L	Instructor	00093864	095158	02	2080		1.000	50,715
Wilber, Anne	Instructor	00093826	095158	02	2080		1.000	49,163
	TOTAL 511000 TENURED FACULTY SALARIES						**10.600**	**725,962**
SUBTOTAL FACULTY							**10.600**	**725,962**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Assistant Dean	00092938	095135	00	208		0.100	13,532
513000 MGR/PROFESSIONAL SAL								
Smith, Jaclyn K	Student Services Coordinator	00088768	253300	12	2080		1.000	45,150
TBA	Marketing Specialist II	00090405	343309	00	2080		1.000	60,071
Gaffney, Thomas J	Learning Resources Center Coordinator	00091721	382300	12	2080	23.070	1.000	47,985
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**153,206**
514000 CLER/TECH/SERV WAGES								
TBA	Office Assistant II	00091819	241409	00	2080	9.971	1.000	20,233
Porter, Gwen E	Office Associate I	00091348	242409	12	2080	16.010	1.000	33,300
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**53,533**
SUBTOTAL NONFACULTY							**5.100**	**220,271**
SUBTOTAL SALARIES & WAGES							**15.700**	**946,233**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,745
519200 FICA CONTRIBUTION								40,365
519300 HEALTH INSURANCE CONTRIBUTION								69,490
519400 LIFE INSURANCE CONTRIBUTION								1,022
SUBTOTAL BENEFITS								**145,622**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Norfolk (26)
COST OBJECT: College of Nursing - Northern Division (31-1826-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**1,091,855**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								165,672
530000 OPERATING SUPPLIES								25,343
540000 TRAVEL EXPENSE								10,000
	TOTAL NET OPERATING EXPENSES							**201,015**
	COST OBJECT TOTAL							**1,292,870**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Budget Adjustments (99)
COST OBJECT: Nursing-Permanent Budget Adj (31-1899-0218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00			0.000	-174,169
	SUBTOTAL NONFACULTY						**0**	**-174,169**
	SUBTOTAL SALARIES & WAGES						**0.000**	**-174,169**
	TOTAL PERSONAL SERVICES							**-174,169**
	COST OBJECT TOTAL							**-174,169**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: Increasing Faculty Capacity in Nebraska (34-1807-1004002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Miller, Connie L	Asst Professor	00092852	090352	12	212		0.102	8,499
	POE-Interdiscipl Bio Prep Train Sim (31-1801-0016)		511000				0.100	8,338
	Nurs-Adult Hlth & Illness (31-1809-0001)		511000				0.390	32,547
	CON (34-1809-1012001)		511000				0.408	33,997
	CON Development Fund (37-1801-4001001)		512100				0.000	1,500
	TOTAL Miller, Connie L						**1.00**	**84,881**
Thompson, Sarah A	Professor	00093036	095150	12	216		0.104	15,068
	Undergraduate Nursing (31-1801-0101)		511000				0.496	72,047
	CON - Gerontolog Psycosoc & Com Hlth (34-1807-2010002)		511000				0.400	58,077
	CON Office (31-1801-0010)		512100				0.000	5,000
	TOTAL Thompson, Sarah A						**1.00**	**150,192**
Kotcherlakota, Suhasini	Asst Professor	00092610	095154	12	2080		1.000	69,010
Struwe, Leeza A	Instructor	00092909	095158	02	416		0.200	9,742
	CON Administration - Lincoln (31-1822-0014)		511000				0.800	38,969
	TOTAL Struwe, Leeza A						**1.00**	**48,711**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.406**	**102,319**
SUBTOTAL FACULTY							**1.406**	**102,319**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buescher, Colleen M	Project Coordinator	00072129	293300	12	2080		1.000	63,706
SUBTOTAL NONFACULTY							**1.000**	**63,706**
SUBTOTAL SALARIES & WAGES							**2.406**	**166,025**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,131
519200 FICA CONTRIBUTION								9,629
519300 HEALTH INSURANCE CONTRIBUTION								19,757
519400 LIFE INSURANCE CONTRIBUTION								166
519800 WORKERS COMPENSATION								848
SUBTOTAL BENEFITS								**39,531**
TOTAL PERSONAL SERVICES								**205,556**
COST OBJECT TOTAL								**205,556**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: Primary Integrated Psychiatric Nursing (34-1807-1005002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rice, Michael J	Professor	00093536	090350	12	695		0.334	41,727
	Nurs-Com Hlth;Geron M/H (31-1807-0001)		511000				0.345	43,096
	Geriatric Nurse Practicioners-Masters Ac (34-1807-1006003)		511000				0.021	2,608
	BHECN Administration (31-5330-0170)		511000				0.300	37,470
	TOTAL Rice, Michael J						**1.00**	**124,901**
Houfek, Julia Fisco	Professor	00072174	095150	12	624		0.300	31,553
	Nurs-Com Hlth;Geron M/H (31-1807-0001)		511000				0.430	45,227
	Geriatric Nurse Practicioners-Masters Ac (34-1807-1006003)		511000				0.020	2,103
	CON-Community-Based (34-1807-2012001)		511000				0.250	26,294
	TOTAL Houfek, Julia Fisco						**1.00**	**105,177**
Mathews, Therese L	Asst Professor	00093492	095154	12	624		0.300	23,694
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.150	11,847
	MMI (36-5507-1088001)		511000				0.021	1,636
	MRI Development Fund (37-5507-1002001)		511000				0.200	15,796
	Psychiatric Outstate Clinics (37-5507-3002001)		511000				0.229	18,109
	COSTSHARE/ 34-5507-1027-007 (37-5507-3002994)		511000				0.100	7,898
	TOTAL Mathews, Therese L						**1.00**	**78,980**
Bickerstaff, Kathleen	Instructor	00092962	095158	02	624		0.300	16,202
	Geriatric Nurse Practicioners-Masters Ac (34-1807-1006003)		511000				0.200	10,800
	TOTAL Bickerstaff, Kathleen						**0.50**	**27,002**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.234**	**113,176**
SUBTOTAL FACULTY							**1.234**	**113,176**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rejda, Patrick C	Instructional Technologist I	00091839	302316	12	520		0.250	13,019
	Undergraduate Nursing (31-1801-0101)		513000				0.540	28,123
	Nebraska Geriatric Nursing Quality Impr (36-1807-1005002)		513000				0.210	10,936
	TOTAL Rejda, Patrick C						**1.00**	**52,078**
514000 CLER/TECH/SERV WAGES								
Syphers, Margaret E	PIPN Project Associate	00071831	242400	12	2080	16.250	1.000	33,800
SUBTOTAL NONFACULTY							**1.250**	**46,819**
SUBTOTAL SALARIES & WAGES							**2.484**	**159,995**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,800

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: Primary Integrated Psychiatric Nursing (34-1807-1005002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								9,280
519300 HEALTH INSURANCE CONTRIBUTION								19,039
519400 LIFE INSURANCE CONTRIBUTION								160
519800 WORKERS COMPENSATION								818
SUBTOTAL BENEFITS								**38,097**
TOTAL PERSONAL SERVICES								**198,092**
COST OBJECT TOTAL								**198,092**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: Geriatric Nurse Practicioners-Masters Ac (34-1807-1006003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rice, Michael J	Professor	00093536	090350	12	44		0.021	2,608
	Nurs-Com Hlth;Geron M/H (31-1807-0001)		511000				0.345	43,096
	Primary Integrated Psychiatric Nursing (34-1807-1005002)		511000				0.334	41,727
	BHECN Administration (31-5330-0170)		511000				0.300	37,470
	TOTAL Rice, Michael J						**1.00**	**124,901**
Schumacher, Karen L	Assoc Professor	00072168	090351	12	214		0.103	10,913
	Nurs-Com Hlth;Geron M/H (31-1807-0001)		511000				0.687	72,759
	CON-Community Based Health (36-1807-2017001)		511000				0.210	22,308
	CON Development Fund (37-1801-4001001)		512100				0.000	3,000
	TOTAL Schumacher, Karen L						**1.00**	**108,980**
Houfek, Julia Fisco	Professor	00072174	095150	12	42		0.020	2,103
	Nurs-Com Hlth;Geron M/H (31-1807-0001)		511000				0.430	45,227
	Primary Integrated Psychiatric Nursing (34-1807-1005002)		511000				0.300	31,553
	CON-Community-Based (34-1807-2012001)		511000				0.250	26,294
	TOTAL Houfek, Julia Fisco						**1.00**	**105,177**
Chaperon, Claudia M	Asst Professor	00092738	095154	02	624		0.300	17,266
	Nurs-Com Hlth;Geron M/H (31-1807-0001)		511000				0.700	40,286
	TOTAL Chaperon, Claudia M						**1.00**	**57,552**
Rogers, Ginger L	Asst Professor	00093739	095154	02	1248		0.600	35,397
	Nurs-Com Hlth;Geron M/H (31-1807-0001)		511000				0.400	23,598
	TOTAL Rogers, Ginger L						**1.00**	**58,995**
Bickerstaff, Kathleen	Instructor	00092962	095158	02	416		0.200	10,800
	Primary Integrated Psychiatric Nursing (34-1807-1005002)		511000				0.300	16,202
	TOTAL Bickerstaff, Kathleen						**0.50**	**27,002**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.244**	**79,087**
SUBTOTAL FACULTY							**1.244**	**79,087**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bissell, Marie A	Nurse Practitioner	00071659	294306	12	1040		0.500	30,000
	Reducing Disparities in Type 2 Diabetes (34-1807-3002004)		513000				0.400	24,000
	TOTAL Bissell, Marie A						**0.90**	**54,000**
Fisher, Richard W	Instructional Technologist I	00071849	302316	12	208		0.100	4,806
	CON Development Fund (37-1801-4001001)		513000				0.900	43,253
	TOTAL Fisher, Richard W						**1.00**	**48,059**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: Geriatric Nurse Practicioners-Masters Ac (34-1807-1006003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.600**	**34,806**
SUBTOTAL NONFACULTY							**0.600**	**34,806**
SUBTOTAL SALARIES & WAGES							**1.844**	**113,893**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,264
519200 FICA CONTRIBUTION								6,606
519300 HEALTH INSURANCE CONTRIBUTION								13,553
519400 LIFE INSURANCE CONTRIBUTION								114
519800 WORKERS COMPENSATION								582
SUBTOTAL BENEFITS								**27,119**
TOTAL PERSONAL SERVICES								**141,012**
COST OBJECT TOTAL								**141,012**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: CON (34-1807-1013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grigsby, Karen A	Assoc Professor	00072219	090351	12	872		0.419	45,518
	PAES-Parent/Child Adm-Ed&Sci (31-1811-0001)		511000				0.581	63,027
	CON Office (31-1801-0010)		512000				0.000	5,000
	TOTAL Grigsby, Karen A						**1.00**	**113,545**
Hultquist, Teresa L	Asst Professor	00093369	090352	12	416		0.200	16,124
	Reducing Disparities in Type 2 Diabetes (34-1807-3002004)		511000				0.400	32,247
	CON (34-1809-1012001)		511000				0.050	4,031
	PAES-Parent/Child Adm-Ed&Sci (31-1811-0001)		511000				0.350	28,216
	TOTAL Hultquist, Teresa L						**1.00**	**80,618**
Duncan, Kathleen A	Assoc Professor	00072206	095152	12	624		0.300	28,853
	CON Administration - Lincoln (31-1822-0014)		511000				0.700	67,325
	TOTAL Duncan, Kathleen A						**1.00**	**96,178**
Pitkin, Steven R	Asst Professor	00080369	095154	12	220		0.106	9,402
	Nursing Instr - Kearney (31-1825-0031)		511000				0.894	79,240
	CON Office (31-1801-0010)		512100				0.000	5,000
	TOTAL Pitkin, Steven R						**1.00**	**93,642**
Herboldsheimer, Amy J	Instructor	00093312	095158	12	208		0.100	4,752
	Nursing Instruc-General West Nebraska (31-1824-0021)		511000				0.900	42,769
	TOTAL Herboldsheimer, Amy J						**1.00**	**47,521**
Waibel-Rycek, Denise A	Instructor	00092993	095158	02	208		0.100	5,066
	Reducing Disparities in Type 2 Diabetes (34-1807-3002004)		511000				0.100	5,066
	Nursing Instr - Kearney (31-1825-0031)		511000				0.800	40,528
	TOTAL Waibel-Rycek, Denise A						**1.00**	**50,660**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.225**	**109,715**
SUBTOTAL FACULTY							**1.225**	**109,715**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Waters, Susan K	Instructional Designer	00089596	303300	12	1456		0.700	43,292
514000 CLER/TECH/SERV WAGES								
Luger, Lauren N	LEAD Project Associate	00091062	242400	12	2080	16.800	1.000	34,944
SUBTOTAL NONFACULTY							**1.700**	**78,236**
SUBTOTAL SALARIES & WAGES							**2.925**	**187,951**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,337

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: CON (34-1807-1013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								10,901
519300 HEALTH INSURANCE CONTRIBUTION								22,366
519400 LIFE INSURANCE CONTRIBUTION								188
519800 WORKERS COMPENSATION								961
SUBTOTAL BENEFITS								**44,753**
TOTAL PERSONAL SERVICES								**232,704**
COST OBJECT TOTAL								**232,704**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: Prehypertensive Rural Women (34-1807-2009005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hageman, Patricia A	Professor	00090007	095150	12	562		0.270	30,658
	Physical Therapy Instruction (31-0411-0001)		511000				0.505	57,265
	CON (34-1807-2014001)		511000				0.225	25,485
	TOTAL Hageman, Patricia A						**1.00**	**113,408**
SUBTOTAL FACULTY							**0.270**	**30,658**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dizona, Paul James	Data Analyst	00071429	363302	12	2080		1.000	53,820
SUBTOTAL NONFACULTY							**1.000**	**53,820**
SUBTOTAL SALARIES & WAGES							**1.270**	**84,478**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,646
519200 FICA CONTRIBUTION								4,900
519300 HEALTH INSURANCE CONTRIBUTION								10,053
519400 LIFE INSURANCE CONTRIBUTION								84
519800 WORKERS COMPENSATION								432
SUBTOTAL BENEFITS								**20,115**
TOTAL PERSONAL SERVICES								**104,593**
COST OBJECT TOTAL								**104,593**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: CON - Gerontolog Psycosoc & Com Hlth (34-1807-2010002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thompson, Sarah A	Professor	00093036	095150	12	832		0.400	58,077
	Undergraduate Nursing (31-1801-0101)		511000				0.496	72,047
	Increasing Faculty Capacity in Nebraska (34-1807-1004002)		511000				0.104	15,068
	CON Office (31-1801-0010)		512100				0.000	5,000
	TOTAL Thompson, Sarah A						**1.00**	**150,192**
SUBTOTAL FACULTY							**0.400**	**58,077**
SUBTOTAL SALARIES & WAGES							**0.400**	**58,077**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,194
519200 FICA CONTRIBUTION								3,368
519300 HEALTH INSURANCE CONTRIBUTION								6,911
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								297
SUBTOTAL BENEFITS								**13,828**
TOTAL PERSONAL SERVICES								**71,905**
COST OBJECT TOTAL								**71,905**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: Interdisciplinary Healthy Heart Center (34-1807-2011003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Forner, Penelope R	IHH Center Coordinator	00090257	243300	12	2080		1.000	54,000
SUBTOTAL NONFACULTY							**1.000**	**54,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**54,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,970
519200 FICA CONTRIBUTION								3,132
519300 HEALTH INSURANCE CONTRIBUTION								6,426
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								276
SUBTOTAL BENEFITS								**12,858**
TOTAL PERSONAL SERVICES								**66,858**
COST OBJECT TOTAL								**66,858**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: Restricted Funds - Human Subject Exps (34-1807-2011103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tassemeyer, Dawn E	Research Nurse	00071894	293309	12	1560		0.750	38,750
SUBTOTAL NONFACULTY							**0.750**	**38,750**
SUBTOTAL SALARIES & WAGES							**0.750**	**38,750**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,131
519200 FICA CONTRIBUTION								2,248
519300 HEALTH INSURANCE CONTRIBUTION								4,611
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								198
SUBTOTAL BENEFITS								**9,227**
TOTAL PERSONAL SERVICES								**47,977**
COST OBJECT TOTAL								**47,977**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: CON-Community-Based (34-1807-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buchanan, Lynne M	Assoc Professor	00089728	090351	12	312		0.150	12,855
	Nurs-Adult Hlth & Illness (31-1809-0001)		511000				0.700	59,988
	Nursing-Adult Health (35-1809-2001001)		511000				0.150	12,855
	TOTAL Buchanan, Lynne M						**1.00**	**85,698**
Hertzog, Melody A	Asst Professor	00092670	090352	12	208		0.100	8,853
	CON (34-1807-2014001)		511000				0.050	4,427
	Niedfelt Nsg Rsch Ctr (31-1813-0011)		511000				0.850	75,250
	TOTAL Hertzog, Melody A						**1.00**	**88,530**
Houfek, Julia Fisco	Professor	00072174	095150	12	520		0.250	26,294
	Nurs-Com Hlth;Geron M/H (31-1807-0001)		511000				0.430	45,227
	Primary Integrated Psychiatric Nursing (34-1807-1005002)		511000				0.300	31,553
	Geriatric Nurse Practicioners-Masters Ac (34-1807-1006003)		511000				0.020	2,103
	TOTAL Houfek, Julia Fisco						**1.00**	**105,177**
Van Riper, Cynthia L	Instructor	00093420	095158	12	104		0.050	4,315
	MMI Nutrition (31-5507-8990)		511000				0.430	37,115
	MMI Interdisciplinary Training Program (34-5507-1022020)		511000				0.080	6,905
	MMI (36-5507-1092001)		511000				0.100	8,632
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.190	16,400
	MHCP-Diabetes/Endocrine Clinics (33-5552-0901)		511000				0.150	12,947
	TOTAL Van Riper, Cynthia L						**1.00**	**86,314**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.550**	**52,317**
SUBTOTAL FACULTY							**0.550**	**52,317**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Graeve-Cunningham, Victoria M	Project Coordinator	00091302	293300	12	2080		1.000	52,500
Reiser, Gwendolyn Marie	Certified Genetic Counselor	00078683	293300	12	312		0.150	9,406
	Cancer Service Line (33-9710-7055)		513000				0.850	53,300
	TOTAL Reiser, Gwendolyn Marie						**1.00**	**62,706**
Aust, Laura E	Project Study Specialist	00091303	293309	12	2080		1.000	42,536
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.150**	**104,442**
SUBTOTAL NONFACULTY							**2.150**	**104,442**
SUBTOTAL SALARIES & WAGES							**2.700**	**156,759**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,622

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: CON-Community-Based (34-1807-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								9,092
519300 HEALTH INSURANCE CONTRIBUTION								18,654
519400 LIFE INSURANCE CONTRIBUTION								157
519800 WORKERS COMPENSATION								801
SUBTOTAL BENEFITS								**37,326**
TOTAL PERSONAL SERVICES								**194,085**
COST OBJECT TOTAL								**194,085**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: CON (34-1807-2014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hertzog, Melody A	Asst Professor	00092670	090352	12	104		0.050	4,427
	CON-Community-Based (34-1807-2012001)		511000				0.100	8,853
	Niedfelt Nsg Rsch Ctr (31-1813-0011)		511000				0.850	75,250
	TOTAL Hertzog, Melody A						**1.00**	**88,530**
Hageman, Patricia A	Professor	00090007	095150	12	468		0.225	25,485
	Physical Therapy Instruction (31-0411-0001)		511000				0.505	57,265
	Prehypertensive Rural Women (34-1807-2009005)		511000				0.270	30,658
	TOTAL Hageman, Patricia A						**1.00**	**113,408**
Pozehl, Bunny	Professor	00072125	095150	12	104		0.050	5,262
	CON Administration - Lincoln (31-1822-0014)		511000				0.950	99,978
	TOTAL Pozehl, Bunny						**1.00**	**105,240**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.325**	**35,174**
SUBTOTAL FACULTY							**0.325**	**35,174**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Korth, Carolyn A	Project Study Specialist	00071545	293300	12	2080		1.000	43,500
Oberdorfer, Maureen K	Project Coordinator	00091118	293300	12	2080		1.000	63,000
Speicher, Heather A	Project Study Specialist	00072149	293300	12	2080		1.000	46,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**152,500**
514000 CLER/TECH/SERV WAGES								
Uzendoski, Michele A	Research Project Associate	00087431	362500	12	1040	15.000	0.500	15,600
SUBTOTAL NONFACULTY							**3.500**	**168,100**
SUBTOTAL SALARIES & WAGES							**3.825**	**203,274**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,180
519200 FICA CONTRIBUTION								11,790
519300 HEALTH INSURANCE CONTRIBUTION								24,190
519400 LIFE INSURANCE CONTRIBUTION								203
519800 WORKERS COMPENSATION								1,039
SUBTOTAL BENEFITS								**48,402**
TOTAL PERSONAL SERVICES								**251,676**
COST OBJECT TOTAL								**251,676**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: Reducing Disparities in Type 2 Diabetes (34-1807-3002004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hultquist, Teresa L	Asst Professor	00093369	090352	12	832		0.400	32,247
	CON (34-1807-1013001)		511000				0.200	16,124
	CON (34-1809-1012001)		511000				0.050	4,031
	PAES-Parent/Child Adm-Ed&Sci (31-1811-0001)		511000				0.350	28,216
	TOTAL Hultquist, Teresa L						**1.00**	**80,618**
Morris, Kathy J	Asst Professor	00093250	090352	12	104		0.050	4,082
	Nurs-Com Hlth;Geron M/H (31-1807-0001)		511000				0.950	77,557
	TOTAL Morris, Kathy J						**1.00**	**81,639**
Sather, Linda S	Asst Professor	00086231	090352	12	322		0.155	14,304
	Nurs-Com Hlth;Geron M/H (31-1807-0001)		511000				0.741	68,373
	Nebraska Geriatric Nursing Quality Impr (36-1807-1005002)		511000				0.104	9,536
	Morehead Center for Nursing Practice (37-1801-4002001)		512100				0.000	3,000
	TOTAL Sather, Linda S						**1.00**	**95,213**
Kaiser, Katherine	Assoc Professor	00072195	095152	12	208		0.100	9,730
	Nurs-Com Hlth;Geron M/H (31-1807-0001)		511000				0.900	87,572
	TOTAL Kaiser, Katherine						**1.00**	**97,302**
Antonson, Rita L	Instructor	00089727	095158	02	104		0.050	2,512
	Lincoln Development (37-1822-4001001)		511000				0.450	22,610
	TOTAL Antonson, Rita L						**0.50**	**25,122**
Schlife, Judith L	Instructor	00092760	095158	02	208		0.100	5,143
	CON Administration - Lincoln (31-1822-0014)		511000				0.900	46,281
	TOTAL Schlife, Judith L						**1.00**	**51,424**
Waibel-Rycek, Denise A	Instructor	00092993	095158	02	208		0.100	5,066
	CON (34-1807-1013001)		511000				0.100	5,066
	Nursing Instr - Kearney (31-1825-0031)		511000				0.800	40,528
	TOTAL Waibel-Rycek, Denise A						**1.00**	**50,660**
Wells, Wendy L	Instructor	00092364	095158	02	208		0.100	5,234
	Nursing Instruc-General West Nebraska (31-1824-0021)		511000				0.900	47,105
	TOTAL Wells, Wendy L						**1.00**	**52,339**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.055**	**78,318**
SUBTOTAL FACULTY							**1.055**	**78,318**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wendl, Mary J	MCNP Business Manager	00071009	243300	12	416		0.200	14,261

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: Reducing Disparities in Type 2 Diabetes (34-1807-3002004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Morehead Center for Nursing Practice (37-1801-4002001)		513000				0.800	57,044
	TOTAL Wendl, Mary J						**1.00**	**71,305**
Herzog, Jeanette R	Project Nurse Coordinator	00071326	293300	12	1664		0.800	50,650
Bissell, Marie A	Nurse Practitioner	00071659	294306	12	832		0.400	24,000
	Geriatric Nurse Practicioners-Masters Ac (34-1807-1006003)		513000				0.500	30,000
	TOTAL Bissell, Marie A						**0.90**	**54,000**
Boilesen, Eugene C	Programmer/Analyst II	00083278	302307	12	208		0.100	6,540
	NCI Clinical Trials Reporting Program (34-1901-2110031)		513000				0.150	9,809
	Biostatistics Facility (34-1901-2110045)		513000				0.250	16,349
	NIH SPORE Biostatistics Core (34-1905-2171603)		513000				0.100	6,540
	Psychiatry (34-5330-2011001)		513000				0.010	654
	Role of Apathy in Glycemic Control (35-5410-2004002)		513000				0.050	3,270
	Children's Oncology Group Statistics and (36-5410-2032009)		513000				0.100	6,540
	COPH Epidemiology (36-5430-2011001)		513000				0.050	3,270
	COPH CCORDA (37-5495-2001001)		513000				0.190	12,424
	TOTAL Boilesen, Eugene C						**1.00**	**65,396**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**95,451**
514000 CLER/TECH/SERV WAGES								
Loftus, Anja J	Accounting/Office Associate	00090764	242400	12	1040	17.595	0.500	18,299
	Morehead Center for Nursing Practice (37-1801-4002001)		514000				0.500	18,299
	TOTAL Loftus, Anja J						**1.00**	**36,598**
Zavala, Lucia A	Certified Medical Assistant	00088645	292504	12	2080	15.255	1.000	31,732
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**50,031**
SUBTOTAL NONFACULTY							**3.000**	**145,482**
SUBTOTAL SALARIES & WAGES							**4.055**	**223,800**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,309
519200 FICA CONTRIBUTION								12,980
519300 HEALTH INSURANCE CONTRIBUTION								26,632
519400 LIFE INSURANCE CONTRIBUTION								224
519800 WORKERS COMPENSATION								1,144
SUBTOTAL BENEFITS								**53,289**
TOTAL PERSONAL SERVICES								**277,089**
COST OBJECT TOTAL								**277,089**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Adult Hlth & Illness (09)
COST OBJECT: CON (34-1809-1012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hultquist, Teresa L	Asst Professor	00093369	090352	12	104		0.050	4,031
	CON (34-1807-1013001)		511000				0.200	16,124
	Reducing Disparities in Type 2 Diabetes (34-1807-3002004)		511000				0.400	32,247
	PAES-Parent/Child Adm-Ed&Sci (31-1811-0001)		511000				0.350	28,216
	TOTAL Hultquist, Teresa L						**1.00**	**80,618**
Miller, Connie L	Asst Professor	00092852	090352	12	849		0.408	33,997
	POE-Interdiscipl Bio Prep Train Sim (31-1801-0016)		511000				0.100	8,338
	Increasing Faculty Capacity in Nebraska (34-1807-1004002)		511000				0.102	8,499
	Nurs-Adult Hlth & Illness (31-1809-0001)		511000				0.390	32,547
	CON Development Fund (37-1801-4001001)		512100				0.000	1,500
	TOTAL Miller, Connie L						**1.00**	**84,881**
LaFramboise, Louise M	Assoc Professor	00072207	095152	12	859		0.413	39,526
	POE-Expansion of BSN Enrollments (31-1801-0015)		511000				0.200	19,131
	Nurs-Adult Hlth & Illness (31-1809-0001)		511000				0.387	37,007
	CON Development Fund (37-1801-4001001)		512100				0.000	3,000
	TOTAL LaFramboise, Louise M						**1.00**	**98,664**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.871**	**77,554**
SUBTOTAL FACULTY							**0.871**	**77,554**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lubisi, Julie T	Administrative Project Coordinator	00088759	243300	12	2080		1.000	46,200
Sidener, Karen J	Simulation Specialist	00091926	293300	12	2080		1.000	61,065
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**107,265**
SUBTOTAL NONFACULTY							**2.000**	**107,265**
SUBTOTAL SALARIES & WAGES							**2.871**	**184,819**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,165
519200 FICA CONTRIBUTION								10,720
519300 HEALTH INSURANCE CONTRIBUTION								21,993
519400 LIFE INSURANCE CONTRIBUTION								185
519800 WORKERS COMPENSATION								944
SUBTOTAL BENEFITS								**44,007**
TOTAL PERSONAL SERVICES								**228,826**
COST OBJECT TOTAL								**228,826**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Adult Hlth & Illness (09)
COST OBJECT: Nursing-Adult Health (35-1809-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buchanan, Lynne M	Assoc Professor	00089728	090351	12	312		0.150	12,855
	CON-Community-Based (34-1807-2012001)		511000				0.150	12,855
	Nurs-Adult Hlth & Illness (31-1809-0001)		511000				0.700	59,988
	TOTAL Buchanan, Lynne M						**1.00**	**85,698**
SUBTOTAL FACULTY							**0.150**	**12,855**
SUBTOTAL SALARIES & WAGES							**0.150**	**12,855**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								707
519200 FICA CONTRIBUTION								746
519300 HEALTH INSURANCE CONTRIBUTION								1,530
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								66
SUBTOTAL BENEFITS								**3,062**
TOTAL PERSONAL SERVICES								**15,917**
COST OBJECT TOTAL								**15,917**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: West Nebraska Division Accelerated BSN P (36-1801-1003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Samson, Dana K	Instructor	00089051	095158	12	2080		1.000	68,310
SUBTOTAL FACULTY							**1.000**	**68,310**
SUBTOTAL SALARIES & WAGES							**1.000**	**68,310**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,440
519200 FICA CONTRIBUTION								4,577
519300 HEALTH INSURANCE CONTRIBUTION								7,787
519400 LIFE INSURANCE CONTRIBUTION								137
519800 WORKERS COMPENSATION								349
SUBTOTAL BENEFITS								**17,290**
TOTAL PERSONAL SERVICES								**85,600**
COST OBJECT TOTAL								**85,600**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: Nebraska Geriatric Nursing Quality Impr (36-1807-1005002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cramer, Mary E	Assoc Professor	00090052	090351	12	547		0.263	27,886
	Nurs-Com Hlth;Geron M/H (31-1807-0001)		511000				0.632	67,126
	MOTAC Tobacco Free Nebraska (36-1807-2009005)		511000				0.105	11,154
	CON Office (31-1801-0010)		512000				0.000	5,000
	TOTAL Cramer, Mary E						**1.00**	**111,166**
Nayar, Preethy	Asst Professor	00093267	090352	12	208		0.100	9,300
	Health Services Admin & Research (31-5440-0001)		511000				0.123	11,483
	Behavioral Workforce Development (33-5440-0025)		511000				0.300	27,900
	COPH Health Services (35-5440-2020001)		511000				0.250	23,250
	COPH HRSA (37-5440-2001001)		511000				0.227	21,068
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	5,000
	TOTAL Nayar, Preethy						**1.00**	**98,001**
Sather, Linda S	Asst Professor	00086231	090352	12	216		0.104	9,536
	Nurs-Com Hlth;Geron M/H (31-1807-0001)		511000				0.741	68,373
	Reducing Disparities in Type 2 Diabetes (34-1807-3002004)		511000				0.155	14,304
	Morehead Center for Nursing Practice (37-1801-4002001)		512100				0.000	3,000
	TOTAL Sather, Linda S						**1.00**	**95,213**
Culross, Beth A	Instructor	00093383	095158	02	1352		0.650	33,837
	Nurs-Com Hlth;Geron M/H (31-1807-0001)		511000				0.350	18,220
	TOTAL Culross, Beth A						**1.00**	**52,057**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.117**	**80,559**
SUBTOTAL FACULTY							**1.117**	**80,559**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Monclair, Max K	Web/Database Analyst	00071961	302300	12	104		0.050	2,776
	College of Nursing (32-2693-1300)		513000				0.950	52,742
	TOTAL Monclair, Max K						**1.00**	**55,518**
Rejda, Patrick C	Instructional Technologist I	00091839	302316	12	437		0.210	10,936
	Undergraduate Nursing (31-1801-0101)		513000				0.540	28,123
	Primary Integrated Psychiatric Nursing (34-1807-1005002)		513000				0.250	13,019
	TOTAL Rejda, Patrick C						**1.00**	**52,078**
Shaw-Sutherland, Kelly L	Health Data Analyst	00091066	363302	12	62		0.030	1,039

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: Nebraska Geriatric Nursing Quality Impr (36-1807-1005002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Behavioral Workforce Development (33-5440-0025)		513000				0.470	19,736
	Evaluation of Certain Activate Omaha Kid (36-5440-2013002)		513000				0.100	4,155
	COPH Health Services (36-5440-2018001)		513000				0.300	12,466
	COPH Health Services (36-5440-2022001)		513000				0.100	4,155
	TOTAL Shaw-Sutherland, Kelly L						**1.00**	**41,551**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.290**	**14,751**
SUBTOTAL NONFACULTY							**0.290**	**14,751**
SUBTOTAL SALARIES & WAGES							**1.407**	**95,310**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,195
519200 FICA CONTRIBUTION								6,386
519300 HEALTH INSURANCE CONTRIBUTION								10,865
519400 LIFE INSURANCE CONTRIBUTION								191
519800 WORKERS COMPENSATION								487
SUBTOTAL BENEFITS								**24,124**
TOTAL PERSONAL SERVICES								**119,434**
COST OBJECT TOTAL								**119,434**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: MOTAC Tobacco Free Nebraska (36-1807-2009005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cramer, Mary E	Assoc Professor	00090052	090351	12	218		0.105	11,154
	Nurs-Com Hlth;Geron M/H (31-1807-0001)		511000				0.632	67,126
	Nebraska Geriatric Nursing Quality Impr (36-1807-1005002)		511000				0.263	27,886
	CON Office (31-1801-0010)		512000				0.000	5,000
	TOTAL Cramer, Mary E						**1.00**	**111,166**
SUBTOTAL FACULTY							**0.105**	**11,154**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Xu, Liyan	Health Data Analyst	00084966	363302	12	104		0.050	2,537
	POE-Patient Focused Applic of Clin & Hlt (31-5440-0560)		513000				0.100	5,073
	Evaluation of Certain Activate Omaha Kid (36-5440-2013002)		513000				0.100	5,073
	COPH Health Services (36-5440-2018001)		513000				0.500	25,364
	COPH Health Services (36-5440-2023001)		513000				0.250	12,682
	TOTAL Xu, Liyan						**1.00**	**50,729**
SUBTOTAL NONFACULTY							**0.050**	**2,537**
SUBTOTAL SALARIES & WAGES							**0.155**	**13,691**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								890
519200 FICA CONTRIBUTION								917
519300 HEALTH INSURANCE CONTRIBUTION								1,561
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								70
SUBTOTAL BENEFITS								**3,465**
TOTAL PERSONAL SERVICES								**17,156**
COST OBJECT TOTAL								**17,156**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: CON-Community Based Health (36-1807-2017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schumacher, Karen L	Assoc Professor	00072168	090351	12	437		0.210	22,308
	Nurs-Com Hlth;Geron M/H (31-1807-0001)		511000				0.687	72,759
	Geriatric Nurse Practicioners-Masters Ac (34-1807-1006003)		511000				0.103	10,913
	CON Development Fund (37-1801-4001001)		512100				0.000	3,000
	TOTAL Schumacher, Karen L						**1.00**	**108,980**
SUBTOTAL FACULTY							**0.210**	**22,308**
SUBTOTAL SALARIES & WAGES							**0.210**	**22,308**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,450
519200 FICA CONTRIBUTION								1,495
519300 HEALTH INSURANCE CONTRIBUTION								2,543
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								114
SUBTOTAL BENEFITS								**5,647**
TOTAL PERSONAL SERVICES								**27,955**
COST OBJECT TOTAL								**27,955**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: CON (36-1807-2018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Balas, Michele C	Asst Professor	00093624	090352	12	580		0.279	25,531
	Nurs-Com Hlth;Geron M/H (31-1807-0001)		511000				0.721	65,844
	TOTAL Balas, Michele C						**1.00**	**91,375**
Schmid, Kendra K	Asst Professor	00093270	090352	12	104		0.050	4,957
	IPA for Kendra Schmid (35-5237-2023002)		511000				0.030	2,974
	Molecularly Targeted Therapeutics for Os (36-5301-2228003)		511000				0.010	991
	Psychiatry (34-5330-2011001)		511000				0.100	9,914
	POE - Biostatistics (31-5410-0100)		511000				0.487	48,323
	COPH Biostatistics (37-5410-2001001)		511000				0.151	14,925
	COPH Health Services (35-5440-2020001)		511000				0.050	4,957
	COPH Health Services (36-5440-2018001)		511000				0.020	1,983
	COPH RHEN (36-5455-2001001)		511000				0.102	10,112
	TOTAL Schmid, Kendra K						**1.00**	**99,136**
Burke, William J	Professor	00071494	095150	12	222		0.106	20,469
	Psychiatry Instruction (31-5330-0001)		511000				0.346	66,363
	Psychiatry (34-5330-2011001)		511000				0.277	53,164
	Psychiatry (36-5330-2110001)		511000				0.011	2,044
	Anna Stake Psy Fellowship (37-5330-1001001)		511000				0.260	50,000
	TOTAL Burke, William J						**1.00**	**192,040**
Cohen, Marlene Z	Professor	00093537	095150	12	58		0.028	4,285
	Niedfelt Nsg Rsch Ctr (31-1813-0011)		511000				0.972	146,411
	CON Development Fund (37-1801-4001001)		511000				0.000	15,000
	CON Office (31-1801-0010)		512100				0.000	5,000
	TOTAL Cohen, Marlene Z						**1.00**	**170,696**
Olsen, Keith M	Professor	00072280	095150	12	50		0.024	3,119
	Pharmacy Practice (31-2009-0001)		511000				0.317	41,856
	COP Pharm Practice (36-2009-2035001)		511000				0.059	7,796
	COP Special Tuition (31-2001-0050)		512000				0.025	3,469
	Pharmacy Practice (31-2009-0001)		512000				0.575	79,076
	Pharmacy Practice (31-2009-0001)		512000				0.000	20,000
	TOTAL Olsen, Keith M						**1.00**	**155,316**
Sullivan, James N	Asst Professor	00092918	095154	12	94		0.045	4,101
	Anesthesiology Pro Fees (37-5201-1006001)		511000				0.955	92,616
	TOTAL Sullivan, James N						**1.00**	**96,717**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: CON (36-1807-2018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						**0.532**	**62,462**
SUBTOTAL FACULTY							**0.532**	**62,462**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Matthew J	Programmer/Analyst II	00072050	302307	12	208		0.100	6,253
	Vascular Risk after Kid Trans (34-5226-2002001)		513000				0.050	3,126
	IPA for Jane Meza (35-5237-2011004)		513000				0.030	1,876
	Northern Plains Tribal Cancer Data Initi (36-5430-2005003)		513000				0.050	3,126
	Nebraska Behavioral Health Reform Monito (36-5430-3001006)		513000				0.050	3,126
	COPH RHEN (36-5455-2001001)		513000				0.075	4,689
	COPH CCORDA (37-5495-2001001)		513000				0.645	40,328
	TOTAL Anderson, Matthew J						**1.00**	**62,524**
Shostrom, Valerie K	Statistical Coordinator	00071226	363309	12	104		0.050	3,050
	PULMONARY (34-5237-2018001)		513000				0.010	610
	Staph Biofilm and Disease-Admin Core C (34-5301-2054202)		513000				0.050	3,050
	Surgery (34-5360-2058001)		513000				0.100	6,100
	Biostatistics (37-5410-1001001)		513000				0.690	42,086
	COPH Biostatistics (37-5410-2001001)		513000				0.100	6,100
	TOTAL Shostrom, Valerie K						**1.00**	**60,996**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.150**	**9,303**
SUBTOTAL NONFACULTY							**0.150**	**9,303**
SUBTOTAL SALARIES & WAGES							**0.682**	**71,765**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,665
519200 FICA CONTRIBUTION								4,808
519300 HEALTH INSURANCE CONTRIBUTION								8,181
519400 LIFE INSURANCE CONTRIBUTION								144
519800 WORKERS COMPENSATION								367
SUBTOTAL BENEFITS								**18,165**
TOTAL PERSONAL SERVICES								**89,930**
COST OBJECT TOTAL								**89,930**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Adult Hlth & Illness (09)
COST OBJECT: CON-Adult Health & Illness Dept (36-1809-2022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gilbert, Timothy J	Office Associate I	00089003	242409	12	520	14.633	0.250	7,609
	College Of Nursing - Nnrc (37-1813-4001001)		514000				0.250	7,610
	TOTAL Gilbert, Timothy J						**0.50**	**15,219**
SUBTOTAL NONFACULTY							**0.250**	**7,609**
SUBTOTAL SALARIES & WAGES							**0.250**	**7,609**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								495
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								867
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								39
SUBTOTAL BENEFITS								**1,926**
TOTAL PERSONAL SERVICES								**9,535**
COST OBJECT TOTAL								**9,535**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON (37-1801-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wolfson, Sara L	Nurse Practitioner	00090276	294306	12	1040		0.500	30,000
SUBTOTAL NONFACULTY							**0.500**	**30,000**
SUBTOTAL SALARIES & WAGES							**0.500**	**30,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,950
519200 FICA CONTRIBUTION								2,010
519300 HEALTH INSURANCE CONTRIBUTION								3,420
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								153
SUBTOTAL BENEFITS								**7,593**
TOTAL PERSONAL SERVICES								**37,593**
COST OBJECT TOTAL								**37,593**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Development Fund (37-1801-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cohen, Marlene Z	Kenneth Morehead Named Chair	00093538	095189	12			0.000	15,000
	CON (36-1807-2018001)		511000				0.028	4,285
	Niedfelt Nsg Rsch Ctr (31-1813-0011)		511000				0.972	146,411
	CON Office (31-1801-0010)		512100				0.000	5,000
	TOTAL Cohen, Marlene Z						**1.00**	**170,696**
SUBTOTAL FACULTY							**0**	**15,000**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Berger, Ann Malone	Director	00093083	095081	12			0.000	3,000
	Nurs-Adult Hlth & Illness (31-1809-0001)		511000				0.270	36,118
	POE-Cancer Prevention and Control Progra (31-7101-0001)		511000				0.030	4,012
	Nursing Resources And Develpmt (33-9710-6975)		511000				0.100	13,377
	Nurs-Adult Hlth & Illness (31-1809-0001)		511000				0.600	80,258
	TOTAL Berger, Ann Malone						**1.00**	**136,765**
LaFramboise, Louise M	Director	00093082	095081	12			0.000	3,000
	POE-Expansion of BSN Enrollments (31-1801-0015)		511000				0.200	19,131
	Nurs-Adult Hlth & Illness (31-1809-0001)		511000				0.387	37,007
	CON (34-1809-1012001)		511000				0.413	39,526
	TOTAL LaFramboise, Louise M						**1.00**	**98,664**
Miller, Connie L	Director	00093726	095081	12			0.000	1,500
	POE-Interdiscipl Bio Prep Train Sim (31-1801-0016)		511000				0.100	8,338
	Increasing Faculty Capacity in Nebraska (34-1807-1004002)		511000				0.102	8,499
	Nurs-Adult Hlth & Illness (31-1809-0001)		511000				0.390	32,547
	CON (34-1809-1012001)		511000				0.408	33,997
	TOTAL Miller, Connie L						**1.00**	**84,881**
Ryan, Sheila A	Director	00092672	095081	12			0.000	1,000
	PAES-Parent/Child Adm-Ed&Sci (31-1811-0001)		511000				1.000	146,964
	TOTAL Ryan, Sheila A						**1.00**	**147,964**
Schumacher, Karen L	Director of Post Doc Rsch Training Progr	00093359	095081	12			0.000	3,000
	Nurs-Com Hlth;Geron M/H (31-1807-0001)		511000				0.687	72,759
	Geriatric Nurse Practicioners-Masters Ac (34-1807-1006003)		511000				0.103	10,913
	CON-Community Based Health (36-1807-2017001)		511000				0.210	22,308
	TOTAL Schumacher, Karen L						**1.00**	**108,980**
Cuddigan, Janet	Dean Stipend	00093815	095125	12			0.000	30,000

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Development Fund (37-1801-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Nurs-Adult Hlth & Illness (31-1809-0001)		511000				1.000	101,612
	CON Office (31-1801-0010)		512000				0.000	5,000
	TOTAL Cuddigan, Janet						**1.00**	**136,612**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**41,500**
513000 MGR/PROFESSIONAL SAL								
Pinion, Kelly A	Administrative Grants Associate	00072237	242500	12	2080	20.700	1.000	43,056
Burbach, Beth E	Nurse Specialist/Instructor	00072023	293315	02	2080		1.000	51,063
Rejda, John P	Workstation Specialist II	00090434	302311	12	1040	25.280	0.500	26,291
	Allied Health Assoc Dean (31-0401-0001)		513000				0.250	13,146
	College of Pharmacy (31-2001-0004)		513000				0.250	13,146
	TOTAL Rejda, John P						**1.00**	**52,583**
Fisher, Richard W	Instructional Technologist I	00071849	302316	12	1872		0.900	43,253
	Geriatric Nurse Practicioners-Masters Ac (34-1807-1006003)		513000				0.100	4,806
	TOTAL Fisher, Richard W						**1.00**	**48,059**
Rivera, Eric M	Database Analyst I	00072480	303333	12	2080		1.000	57,888
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.400**	**221,551**
514000 CLER/TECH/SERV WAGES								
Rumery, Christine R	Office Associate II	00090765	242400	12	2080	16.560	1.000	34,445
Troutman, Carla R	Office Associate II	00072189	242400	12	1040	18.375	0.500	19,110
Lee, Deborah E	Learning Resource Center Associate	00072648	242409	12	2080	15.617	1.000	32,484
Sherlock, John R	Data Specialist	00072334	242500	12	2080	23.154	1.000	48,161
Bluma, Sondra K	On-Line Testing Coordinator	00071135	302500	12	1040	23.177	0.500	24,105
Markowsky, Anthony M	Mobile Health Unit Driver/Assistant	00086005	321700	12	1040	14.300	0.500	14,872
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.500**	**173,177**
SUBTOTAL NONFACULTY							**8.900**	**436,228**
SUBTOTAL SALARIES & WAGES							**8.900**	**451,228**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,330
519200 FICA CONTRIBUTION								30,232
519300 HEALTH INSURANCE CONTRIBUTION								51,440
519400 LIFE INSURANCE CONTRIBUTION								902
519800 WORKERS COMPENSATION								2,306
SUBTOTAL BENEFITS								**114,210**
TOTAL PERSONAL SERVICES								**565,438**
COST OBJECT TOTAL								**565,438**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: Morehead Center for Nursing Practice (37-1801-4002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sather, Linda S	Director	00092698	095081	12			0.000	3,000
	Nurs-Com Hlth;Geron M/H (31-1807-0001)		511000				0.741	68,373
	Reducing Disparities in Type 2 Diabetes (34-1807-3002004)		511000				0.155	14,304
	Nebraska Geriatric Nursing Quality Impr (36-1807-1005002)		511000				0.104	9,536
	TOTAL Sather, Linda S						**1.00**	**95,213**
513000 MGR/PROFESSIONAL SAL								
Wendl, Mary J	MCNP Business Manager	00071009	243300	12	1664		0.800	57,044
	Reducing Disparities in Type 2 Diabetes (34-1807-3002004)		513000				0.200	14,261
	TOTAL Wendl, Mary J						**1.00**	**71,305**
514000 CLER/TECH/SERV WAGES								
Loftus, Anja J	Accounting/Office Associate	00090764	242400	12	1040	17.595	0.500	18,299
	Reducing Disparities in Type 2 Diabetes (34-1807-3002004)		514000				0.500	18,299
	TOTAL Loftus, Anja J						**1.00**	**36,598**
Lara-Ramirez, Ana G	Office Associate I	00091304	242409	12	2080	16.573	1.000	34,472
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**52,771**
SUBTOTAL NONFACULTY							**2.300**	**112,815**
SUBTOTAL SALARIES & WAGES							**2.300**	**112,815**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,333
519200 FICA CONTRIBUTION								7,559
519300 HEALTH INSURANCE CONTRIBUTION								12,861
519400 LIFE INSURANCE CONTRIBUTION								226
519800 WORKERS COMPENSATION								577
SUBTOTAL BENEFITS								**28,556**
TOTAL PERSONAL SERVICES								**141,371**
COST OBJECT TOTAL								**141,371**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: Faculty Development - Kearney (37-1805-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Diane K	Instructor	00093684	095158	02	1560		0.750	35,091
SUBTOTAL FACULTY							**0.750**	**35,091**
SUBTOTAL SALARIES & WAGES							**0.750**	**35,091**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,281
519200 FICA CONTRIBUTION								2,351
519300 HEALTH INSURANCE CONTRIBUTION								4,000
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								179
SUBTOTAL BENEFITS								**8,881**
TOTAL PERSONAL SERVICES								**43,972**
COST OBJECT TOTAL								**43,972**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Adult Hlth & Illness (09)
COST OBJECT: AHI - Development (37-1809-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Binstock, Catherine	Instructor	00093713	095158	02	1664		0.800	44,091
Nielsen, Jessica F	Instructor	00092293	095158	09	2080		1.000	31,536
	TOTAL 511000 TENURED FACULTY SALARIES						**1.800**	**75,627**
SUBTOTAL FACULTY							**1.800**	**75,627**
SUBTOTAL SALARIES & WAGES							**1.800**	**75,627**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,916
519200 FICA CONTRIBUTION								5,067
519300 HEALTH INSURANCE CONTRIBUTION								8,621
519400 LIFE INSURANCE CONTRIBUTION								151
519800 WORKERS COMPENSATION								386
SUBTOTAL BENEFITS								**19,141**
TOTAL PERSONAL SERVICES								**94,768**
COST OBJECT TOTAL								**94,768**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs Admin Educ & Science (13)
COST OBJECT: College Of Nursing - Nnrc (37-1813-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gilbert, Timothy J	Office Associate I	00089003	242409	12	520	14.633	0.250	7,610
	CON-Adult Health & Illness Dept (36-1809-2022001)		514000				0.250	7,609
	TOTAL Gilbert, Timothy J						**0.50**	**15,219**
SUBTOTAL NONFACULTY							**0.250**	**7,610**
SUBTOTAL SALARIES & WAGES							**0.250**	**7,610**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								495
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								868
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								39
SUBTOTAL BENEFITS								**1,927**
TOTAL PERSONAL SERVICES								**9,537**
COST OBJECT TOTAL								**9,537**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Lincoln (22)
COST OBJECT: Lincoln Development (37-1822-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Antonson, Rita L	Instructor	00089727	095158	02	936		0.450	22,610
	Reducing Disparities in Type 2 Diabetes (34-1807-3002004)		511000				0.050	2,512
	TOTAL Antonson, Rita L						**0.50**	**25,122**
Lockett, Cheryl L	Instructor	00092711	095158	02	1040		0.500	23,288
McGivney-Liechti, Karen E	Instructor	00092953	095158	02	1040		0.500	24,936
Wertz, Kirsten A	Instructor	00092783	095158	02	1560		0.750	36,028
	TOTAL 511000 TENURED FACULTY SALARIES						**2.200**	**106,862**
SUBTOTAL FACULTY							**2.200**	**106,862**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Knox, Kendra L	Learning Resource Center Associate	00072187	242409	12	2080	13.940	1.000	28,995
SUBTOTAL NONFACULTY							**1.000**	**28,995**
SUBTOTAL SALARIES & WAGES							**3.200**	**135,857**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,831
519200 FICA CONTRIBUTION								9,102
519300 HEALTH INSURANCE CONTRIBUTION								15,488
519400 LIFE INSURANCE CONTRIBUTION								272
519800 WORKERS COMPENSATION								694
SUBTOTAL BENEFITS								**34,387**
TOTAL PERSONAL SERVICES								**170,244**
COST OBJECT TOTAL								**170,244**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Administration (31-1905-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cajka, Barbara J	Administrative Business Associate	00089761	242300	12	1726		0.830	34,060
	Administration (34-1901-2110036)		513000				0.150	6,155
	COSTSHARING/ 34-1901-2110-039 (31-1905-7130)		513000				0.020	820
	TOTAL Cajka, Barbara J						**1.00**	**41,035**
Plate, Cynthia J	Pancreas Cancer Program Coordinator	00089792	242300	12	832		0.400	18,817
	NIH SPORE Administrative Core (34-1905-2171403)		513000				0.600	28,223
	TOTAL Plate, Cynthia J						**1.00**	**47,040**
Stalnaker, Charlotte F	Administrator to the Director	00074886	243300	12	416		0.200	12,477
	Administration (34-1901-2110036)		513000				0.300	18,708
	LB595 Administrative Core (36-7107-2017629)		513000				0.500	31,182
	TOTAL Stalnaker, Charlotte F						**1.00**	**62,367**
Olson, Penny J	Accountant III	00074868	243302	12	1352		0.650	36,751
	Administration (34-1901-2110036)		513000				0.100	5,654
	Eppley General Supply (33-1951-0010)		513000				0.100	5,654
	LB595 Administrative Core (36-7107-2017629)		513000				0.150	8,481
	TOTAL Olson, Penny J						**1.00**	**56,540**
O'Neil, Nicki L	Accountant III	00091642	243302	12	1976		0.950	58,598
	NIH SPORE Administrative Core (34-1905-2171403)		513000				0.050	3,084
	TOTAL O'Neil, Nicki L						**1.00**	**61,682**
Ramspott, Edward L	Business Director	00074885	244300	12	1331		0.640	90,309
	Administration (34-1901-2110036)		513000				0.250	35,277
	NIH SPORE Administrative Core (34-1905-2171403)		513000				0.010	1,410
	LB595 Administrative Core (36-7107-2017629)		513000				0.100	14,111
	TOTAL Ramspott, Edward L						**1.00**	**141,107**
Sherman, Alexander	Programmer Analyst III	00091440	303317	12	520		0.250	17,475
	UNMC Eppley CCSG ARRA Funded Supp 1 (34-1901-2201002)		513000				0.400	27,960
	Eppley (34-1905-2194001)		513000				0.260	18,173
	Eppley (36-1905-2131001)		513000				0.090	6,291
	TOTAL Sherman, Alexander						**1.00**	**69,899**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.920**	**268,487**
514000 CLER/TECH/SERV WAGES								
Jackson, Darcy C	Grants/Project Associate	00088787	242400	12	1352	19.044	0.650	25,748

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Administration (31-1905-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Administration (34-1901-2110036)		514000				0.100	3,962
	LB595 Administrative Core (36-7107-2017629)		514000				0.250	9,904
	TOTAL Jackson, Darcy C						**1.00**	**39,614**
Jordan, Kelly L	Grants/Project Associate	00089731	242400	12	1040	17.106	0.500	17,790
Longo, Walter M	Grants/Project Associate	00091729	242400	12	1040	15.938	0.500	16,575
	Administration (34-1901-2110036)		514000				0.100	3,315
	E Bruce & Parents Memorial (37-1905-2004001)		514000				0.250	8,288
	LB595 Administrative Core (36-7107-2017629)		514000				0.150	4,973
	TOTAL Longo, Walter M						**1.00**	**33,151**
McCoy, Matthew	Grants/Accounting Associate	00090832	242400	12	2080	18.269	1.000	38,000
Torrey, Diane C	Grants/Project Associate	00074872	242400	12	1352	19.782	0.650	26,745
	Administration (34-1901-2110036)		514000				0.100	4,115
	LB595 Administrative Core (36-7107-2017629)		514000				0.250	10,287
	TOTAL Torrey, Diane C						**1.00**	**41,147**
Griffith, Debra J	Accounting Technician	00085989	242401	12	1664	18.630	0.800	31,000
	Administration (34-1901-2110036)		514000				0.100	3,875
	LB595 Administrative Core (36-7107-2017629)		514000				0.100	3,875
	TOTAL Griffith, Debra J						**1.00**	**38,750**
Hetrick, Thomas R	Accounting Technician	00084683	242401	12	1768	19.553	0.850	34,569
	Eppley General Supply (33-1951-0010)		514000				0.150	6,101
	TOTAL Hetrick, Thomas R						**1.00**	**40,670**
Berney, Michael P	Supply Control Clerk	00074917	321703	12	1040	14.712	0.500	15,300
	Eppley General Supply (33-1951-0010)		514000				0.500	15,300
	TOTAL Berney, Michael P						**1.00**	**30,600**
Hogue, Jeffrey J	Laboratory Supervisor	00071007	362500	12	520	13.838	0.250	7,196
	Laboratory Services Shared Resource (34-1901-2110039)		514000				0.500	14,391
	Glassware Washing Service (33-1953-0546)		514000				0.250	7,196
	TOTAL Hogue, Jeffrey J						**1.00**	**28,783**
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.700**	**212,923**
516000 STUDENT WAGES								
TBA	TBA Budget	00077807		00			0.000	556
SUBTOTAL NONFACULTY							**9.620**	**481,966**
SUBTOTAL SALARIES & WAGES							**9.620**	**481,966**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,736
519200 FICA CONTRIBUTION								38,031

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Administration (31-1905-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								65,472
519400 LIFE INSURANCE CONTRIBUTION								963
	SUBTOTAL BENEFITS							**137,202**
	TOTAL PERSONAL SERVICES							**619,168**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								62,710
530000 OPERATING SUPPLIES								30,000
540000 TRAVEL EXPENSE								2,000
550000 CAPITAL OUTLAY								8,000
	TOTAL NET OPERATING EXPENSES							**102,710**
	COST OBJECT TOTAL							**721,878**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Media and Education (31-1905-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dunham, Christina L	Manager, Outreach Administration	00089996	243300	12	1872		0.900	42,602
	LB595 Administrative Core (36-7107-2017629)		513000				0.100	4,734
	TOTAL Dunham, Christina L						**1.00**	**47,336**
SUBTOTAL NONFACULTY							**0.900**	**42,602**
SUBTOTAL SALARIES & WAGES							**0.900**	**42,602**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,897
519200 FICA CONTRIBUTION								3,366
519300 HEALTH INSURANCE CONTRIBUTION								5,794
519400 LIFE INSURANCE CONTRIBUTION								85
SUBTOTAL BENEFITS								**12,142**
TOTAL PERSONAL SERVICES								**54,744**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
530000 OPERATING SUPPLIES								2,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**64,744**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Director (31-1905-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Natarajan, Amarnath	Assoc Director fro the HTP CIS	00093651	095021	12			0.000	2,000
	Molecular Biology Core Facility (34-1901-2110040)		511000				0.020	1,948
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.478	45,510
	Eppley (34-1905-2177002)		511000				0.400	38,130
	COSTSHARING/ 36-1905-2178-001 (31-7101-7009)		511000				0.102	9,738
	TOTAL Natarajan, Amarnath						**1.00**	**97,326**
Wagner, Kay-Uwe	Assoc Prgrm Dir for MBEPP	00093648	095021	12			0.000	5,000
	Leaders of Scientific Research Programs (34-1901-2110033)		511000				0.070	9,795
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.150	20,989
	Eppley Faculty Research (31-1905-0022)		511000				0.500	69,964
	COSTSHARING/ 35-1905-2033-001 (31-1905-7129)		511000				0.010	1,399
	Eppley (34-1905-2175006)		511000				0.190	26,585
	Biochemistry & Molec (34-5140-2028001)		511000				0.030	4,197
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.030	4,197
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.020	2,798
	Eppley Director (31-1905-0012)		512100				0.000	5,000
	TOTAL Wagner, Kay-Uwe						**1.00**	**149,924**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.000**	**7,000**
512100 ADMINISTRATIVE - PERMANENT								
Cowan, Kenneth H	Director	00078412	095081	12	67		0.032	8,911
Cowan, Kenneth H	Director Stipend	00078413	095081	12			0.000	5,000
Cowan, Kenneth H	Director Stipend	00092016	095081	12			0.000	5,000
	Senior Leadership (34-1901-2110032)		512100				0.361	99,848
	Eppley Director (31-1905-0012)		512100				0.032	8,911
	Eppley Fdn/Carcinogensis (37-1905-2003001)		512100				0.355	98,500
	Nonstate Salary Support (37-4101-6002001)		512100				0.015	4,158
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512100				0.237	65,496
	Eppley Director (31-1905-0012)		512100				0.000	5,000
	TOTAL Cowan, Kenneth H						**1.00**	**286,913**
Hollingsworth, Michael A	Director	00090132	095081	12			0.000	17,750
Hollingsworth, Michael A	Director of Pancreatic Cancer Rsch	00093650	095081	12			0.000	17,750

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Director (31-1905-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Molecular Biology Core Facility (34-1901-2110040)		511000				0.020	3,994
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.106	19,971
	Eppley Faculty Research (31-1905-0022)		511000				0.269	50,598
	Autoantibodies Against Glycopeptide Epit (34-1905-2164004)		511000				0.085	15,976
	Eppley (34-1905-2167001)		511000				0.212	39,940
	NIH SPORE Project 1 (34-1905-2171103)		511000				0.127	23,964
	NIH SPORE Project 2 (34-1905-2171203)		511000				0.032	5,990
	NIH SPORE Administrative Core (34-1905-2171403)		511000				0.127	23,964
	Biochemistry & Molec (34-5140-2028001)		511000				0.011	1,997
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.011	1,997
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	TOTAL Hollingsworth, Michael A						**1.00**	**223,891**
Lewis, Robert E	Program Director	00092015	095081	12			0.000	12,500
Lewis, Robert E	Director Senior Faculty Ment Pgm	00093649	095081	12			0.000	12,500
	Leaders of Scientific Research Programs (34-1901-2110033)		511000				0.070	9,903
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.150	21,222
	Eppley Faculty Research (31-1905-0022)		511000				0.280	39,614
	Eppley (34-1905-2174001)		511000				0.250	35,371
	Eppley (35-1905-1003001)		511000				0.250	35,371
	Eppley Director (31-1905-0012)		512100				0.000	12,500
	TOTAL Lewis, Robert E						**1.00**	**166,481**
Rizzino, A Angie	Program Director	00092369	095081	12			0.000	3,000
	Eppley Faculty Research (31-1905-0022)		511000				0.960	148,034
	Eppley (34-1905-2169001)		511000				0.040	6,168
	TOTAL Rizzino, A Angie						**1.00**	**157,202**
Sherman, Simon	Director Bioformatics	00092700	095081	12			0.000	3,000
	Bioinformatics Facility (34-1901-2110044)		511000				0.102	13,248
	Data Sharing Plan (34-1901-2110048)		511000				0.031	3,975
	UNMC Eppley CCSG ARRA Funded Supp 1 (34-1901-2201002)		511000				0.020	2,588
	Eppley Faculty Research (31-1905-0022)		511000				0.434	56,098
	COSTSHARING/ 36-1905-2181-001 (31-1905-7134)		511000				0.051	6,624
	Eppley (34-1905-2181001)		511000				0.010	1,294
	Eppley (34-1905-2188001)		511000				0.200	25,887
	Eppley (34-1905-2194001)		511000				0.102	13,248
	COBRE - Admin Core (34-2005-2039103)		511000				0.050	6,472
	TOTAL Sherman, Simon						**1.00**	**132,434**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Director (31-1905-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Solheim, Joyce C	Program Director	00092552	095081	12			0.000	3,000
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.100	10,570
	Eppley Faculty Research (31-1905-0022)		511000				0.819	86,521
	COSTSHARING/ 36-1905-2170-001 (31-1905-7125)		511000				0.051	5,437
	NIH SPORE Project 1 (34-1905-2171103)		511000				0.030	3,171
	TOTAL Solheim, Joyce C						**1.00**	**108,699**
TBA	Director	00078412	095081	00			0.000	30,000
Wagner, Kay-Uwe	Director	00090148	095081	12			0.000	5,000
	Leaders of Scientific Research Programs (34-1901-2110033)		511000				0.070	9,795
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.150	20,989
	Eppley Faculty Research (31-1905-0022)		511000				0.500	69,964
	COSTSHARING/ 35-1905-2033-001 (31-1905-7129)		511000				0.010	1,399
	Eppley (34-1905-2175006)		511000				0.190	26,585
	Biochemistry & Molec (34-5140-2028001)		511000				0.030	4,197
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.030	4,197
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.020	2,798
	Eppley Director (31-1905-0012)		512000				0.000	5,000
	TOTAL Wagner, Kay-Uwe						**1.00**	**149,924**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.032**	**123,411**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090677		00			0.000	2,748
Winfrey, Matthew D	Assoc Director Admin/External Affairs	00079058	244300	12	832		0.400	39,532
	Senior Leadership (34-1901-2110032)		513000				0.300	29,649
	E Bruce & Parents Memorial (37-1905-2004001)		513000				0.100	9,884
	LB595 Administrative Core (36-7107-2017629)		513000				0.200	19,766
	TOTAL Winfrey, Matthew D						**1.00**	**98,831**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.400**	**42,280**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090678		00			0.000	1,153
516000 STUDENT WAGES								
T. B. A. - OPS	TBA - OPS	00090679		00			0.000	3
SUBTOTAL NONFACULTY							**0.432**	**173,847**
SUBTOTAL SALARIES & WAGES							**0.432**	**173,847**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,516
519200 FICA CONTRIBUTION								11,056

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Director (31-1905-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								19,032
519400 LIFE INSURANCE CONTRIBUTION								280
	SUBTOTAL BENEFITS							**39,884**
	TOTAL PERSONAL SERVICES							**213,731**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,000
530000 OPERATING SUPPLIES								3,000
540000 TRAVEL EXPENSE								4,000
	TOTAL NET OPERATING EXPENSES							**25,000**
	COST OBJECT TOTAL							**238,731**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Faculty Research (31-1905-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tahirov, Tahir H	Professor	00092742	090350	12	695		0.334	41,384
	Eppley (34-1905-2169001)		511000				0.350	43,319
	Analysis of Interactions of HIV Tat and (36-1905-2121003)		511000				0.150	18,565
	Tahirov's X-Ray Crystallography Equipmen (31-5712-0031)		511000				0.166	20,500
	TOTAL Tahirov, Tahir H						**1.00**	**123,768**
Bessho, Tadayoshi	Assoc Professor	00092538	090351	12	1456		0.700	70,958
	Eppley (34-1905-2166001)		511000				0.300	30,411
	TOTAL Bessho, Tadayoshi						**1.00**	**101,369**
Luo, Xu	Assoc Professor	00092468	090351	12	1456		0.650	57,909
	COSTSHARING/ 36-1905-2180-001 (31-1905-7133)		511000				0.050	4,461
	Mechanisms of Bax Activation (34-1905-2149001)		511000				0.300	26,730
	TOTAL Luo, Xu						**1.00**	**89,100**
Ouellette, Michel M	Assoc Professor	00090847	090351	12	1726		0.830	75,068
	NIH SPORE Project 4 (34-1905-2171303)		511000				0.150	13,566
	Biochemistry & Molec (34-5140-2028001)		511000				0.020	1,809
	TOTAL Ouellette, Michel M						**1.00**	**90,443**
Pavlov, Youri I	Assoc Professor	00092032	090351	12	1352		0.650	62,466
	Eppley (34-1905-2168001)		511000				0.350	33,639
	TOTAL Pavlov, Youri I						**1.00**	**96,105**
Shcherbakova, Polina V	Assoc Professor	00092033	090351	12	1352		0.650	55,208
	Eppley (34-1905-2178001)		511000				0.350	29,728
	TOTAL Shcherbakova, Polina V						**1.00**	**84,936**
Wang, Jing	Assoc Professor	00093218	090351	12	1040		0.500	42,229
	Eppley (34-1905-2189001)		511000				0.250	21,115
	Brattain & Wang Recruitment (31-5712-0045)		511000				0.250	21,115
	TOTAL Wang, Jing						**1.00**	**84,459**
Furukawa, Manabu	Asst Professor	00092820	090352	12	2080		1.000	86,249
Tsai, Ming-Ying	Asst Professor	00093086	090352	12	1375		0.661	58,942
	M Tsai Research (31-5712-0051)		511000				0.339	30,225
	TOTAL Tsai, Ming-Ying						**1.00**	**89,167**
Band, Hamid	Professor	00093356	095150	12	55		0.033	7,155

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Faculty Research (31-1905-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Senior Leadership (34-1901-2110032)		511000				0.068	13,977
	Leaders of Scientific Research Programs (34-1901-2110033)		511000				0.068	13,977
	Eppley (34-1905-2159001)		511000				0.140	29,955
	Eppley (34-1905-2165008)		511000				0.140	29,955
	Eppley (34-1905-2182009)		511000				0.047	9,984
	Eppley (34-1905-2190001)		511000				0.140	29,955
	Eppley (35-1905-2034001)		511000				0.047	9,984
	Eppley (36-1905-2158001)		511000				0.009	1,967
	High Capacity Nanocarriers for Cancer Ch (34-2005-2054101)		511000				0.071	14,978
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.019	3,994
	H Band Research (31-5712-0047)		511000				0.218	46,293
	E Bruce & Parents Memorial (37-1905-2004001)		512000				0.000	30,000
	E Bruce & Parents Memorial (37-1905-2004001)		512100				0.000	30,000
	TOTAL Band, Hamid						**1.00**	**272,174**
Borgstahl, Gloria E	Professor	00092460	095150	12	1144		0.550	62,429
	Structural Biology Facility (34-1901-2110042)		511000				0.050	5,676
	COSTSHARING/ 35-1905-3002-001 (31-1905-7061)		511000				0.100	11,352
	COSTSHARING/ 35-1905-3010-001 (31-1905-7112)		511000				0.100	11,352
	Biochem and Molecular Biology (34-5140-2034011)		511000				0.050	5,676
	NE Research Network - Main Project (34-5150-2037301)		511000				0.100	11,352
	Cell Biology/Anatomy (34-5150-2040009)		511000				0.050	5,676
	TOTAL Borgstahl, Gloria E						**1.00**	**113,513**
Brattain, Michael G	Professor	00093159	095150	12	471		0.226	47,901
	Senior Leadership (34-1901-2110032)		511000				0.066	13,978
	Leaders of Scientific Research Programs (34-1901-2110033)		511000				0.066	13,978
	COSTSHARING/ 36-1905-2174-001 (31-1905-7126)		511000				0.047	9,984
	Eppley (34-1905-2157010)		511000				0.094	19,970
	NIH SPORE Administrative Core (34-1905-2171403)		511000				0.028	5,990
	Eppley (34-1905-2176001)		511000				0.095	19,970
	Eppley (34-1905-2193024)		511000				0.095	19,970
	Brattain & Wang Recruitment (31-5712-0045)		511000				0.118	25,000
	Eppley (37-7109-2012001)		511000				0.165	34,999
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512000				0.000	25,000
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512000				0.000	25,000
	TOTAL Brattain, Michael G						**1.00**	**261,740**
Cavalieri, Ercole	Professor	00074887	095150	12	1976		0.950	145,601

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Faculty Research (31-1905-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COPH EAO Health Sci (35-5420-2002001)		511000				0.050	7,664
	TOTAL Cavalieri, Ercole						**1.00**	**153,265**
Hollingsworth, Michael A	Professor	00079040	095150	12	559		0.269	50,598
	Molecular Biology Core Facility (34-1901-2110040)		511000				0.020	3,994
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.106	19,971
	Autoantibodies Against Glycopeptide Epit (34-1905-2164004)		511000				0.085	15,976
	Eppley (34-1905-2167001)		511000				0.212	39,940
	NIH SPORE Project 1 (34-1905-2171103)		511000				0.127	23,964
	NIH SPORE Project 2 (34-1905-2171203)		511000				0.032	5,990
	NIH SPORE Administrative Core (34-1905-2171403)		511000				0.127	23,964
	Biochemistry & Molec (34-5140-2028001)		511000				0.011	1,997
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.011	1,997
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	TOTAL Hollingsworth, Michael A						**1.00**	**223,891**
Lawson, Terence A	Professor	00074972	095150	12	666		0.320	30,539
	Laboratory Services Shared Resource (34-1901-2110039)		511000				0.025	2,386
	Protocol Review and Monitoring System (34-1901-2110047)		511000				0.050	4,772
	COSTSHARING/ 34-1901-2110-039 (31-1905-7130)		511000				0.025	2,386
	COSTSHARING/ 34-1901-2110-047 (31-1905-7131)		511000				0.050	4,772
	Eppley (34-1905-2194001)		511000				0.100	9,544
	POE-Cancer Prevention and Control Progra (31-7101-0001)		511000				0.430	41,037
	TOTAL Lawson, Terence A						**1.00**	**95,436**
Lewis, Robert E	Professor	00079039	095150	12	582		0.280	39,614
	Leaders of Scientific Research Programs (34-1901-2110033)		511000				0.070	9,903
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.150	21,222
	Eppley (34-1905-2174001)		511000				0.250	35,371
	Eppley (35-1905-1003001)		511000				0.250	35,371
	Eppley Director (31-1905-0012)		512100				0.000	12,500
	Eppley Director (31-1905-0012)		512100				0.000	12,500
	TOTAL Lewis, Robert E						**1.00**	**166,481**
Lockridge, Oksana	Professor	00074855	095150	12	2080		1.000	119,297
	IRB Revolving Account (33-0107-1606)		512100				0.000	5,000
	TOTAL Lockridge, Oksana						**1.00**	**124,297**
Pour, Parviz M	Professor	00074888	095150	12	2080		1.000	136,035
Rizzino, A Angie	Professor	00071510	095150	12	1997		0.960	148,034

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Faculty Research (31-1905-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Eppley (34-1905-2169001)		511000				0.040	6,168
	Eppley Director (31-1905-0012)		512100				0.000	3,000
	TOTAL Rizzino, A Angie						**1.00**	**157,202**
Sherman, Simon	Professor	00082149	095150	12	903		0.434	56,098
	Bioinformatics Facility (34-1901-2110044)		511000				0.102	13,248
	Data Sharing Plan (34-1901-2110048)		511000				0.031	3,975
	UNMC Eppley CCSG ARRA Funded Supp 1 (34-1901-2201002)		511000				0.020	2,588
	COSTSHARING/ 36-1905-2181-001 (31-1905-7134)		511000				0.051	6,624
	Eppley (34-1905-2181001)		511000				0.010	1,294
	Eppley (34-1905-2188001)		511000				0.200	25,887
	Eppley (34-1905-2194001)		511000				0.102	13,248
	COBRE - Admin Core (34-2005-2039103)		511000				0.050	6,472
	Eppley Director (31-1905-0012)		512100				0.000	3,000
	TOTAL Sherman, Simon						**1.00**	**132,434**
Solheim, Joyce C	Professor	00090573	095150	12	1704		0.819	86,521
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.100	10,570
	COSTSHARING/ 36-1905-2170-001 (31-1905-7125)		511000				0.051	5,437
	NIH SPORE Project 1 (34-1905-2171103)		511000				0.030	3,171
	Eppley Director (31-1905-0012)		512100				0.000	3,000
	TOTAL Solheim, Joyce C						**1.00**	**108,699**
TBA	Professor	00075000	095150	00	2080		1.000	96,799
Toth, Bela	Professor	00074889	095150	12	1040		0.500	47,523
Wagner, Kay-Uwe	Professor	00092045	095150	12	1040		0.500	69,964
	Leaders of Scientific Research Programs (34-1901-2110033)		511000				0.070	9,795
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.150	20,989
	COSTSHARING/ 35-1905-2033-001 (31-1905-7129)		511000				0.010	1,399
	Eppley (34-1905-2175006)		511000				0.190	26,585
	Biochemistry & Molec (34-5140-2028001)		511000				0.030	4,197
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.030	4,197
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.020	2,798
	Eppley Director (31-1905-0012)		512000				0.000	5,000
	Eppley Director (31-1905-0012)		512100				0.000	5,000
	TOTAL Wagner, Kay-Uwe						**1.00**	**149,924**
	TOTAL 511000 TENURED FACULTY SALARIES						**14.816**	**1,694,521**
SUBTOTAL FACULTY							**14.816**	**1,694,521**
SUBTOTAL SALARIES & WAGES							**14.816**	**1,694,521**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Faculty Research (31-1905-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								108,645
519200 FICA CONTRIBUTION								126,220
519300 HEALTH INSURANCE CONTRIBUTION								217,290
519400 LIFE INSURANCE CONTRIBUTION								3,195
	SUBTOTAL BENEFITS							**455,350**
	TOTAL PERSONAL SERVICES							**2,149,871**
	COST OBJECT TOTAL							**2,149,871**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Facilities & Maintenance (31-1905-0032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rau, Edward	Chief Electronics/Bldg Maint Specialist	00074865	273300	12	2018		0.970	68,401
	Laboratory Services Shared Resource (34-1901-2110039)		513000				0.020	1,410
	Structural Biology Facility (34-1901-2110042)		513000				0.010	705
	TOTAL Rau, Edward						**1.00**	**70,516**
White, Roger Paul	Building Systems Specialist	00074857	273300	12	2080		1.000	57,035
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.970**	**125,436**
SUBTOTAL NONFACULTY							**1.970**	**125,436**
SUBTOTAL SALARIES & WAGES							**1.970**	**125,436**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,530
519200 FICA CONTRIBUTION								9,909
519300 HEALTH INSURANCE CONTRIBUTION								17,059
519400 LIFE INSURANCE CONTRIBUTION								251
SUBTOTAL BENEFITS								**35,749**
TOTAL PERSONAL SERVICES								**161,185**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,890
530000 OPERATING SUPPLIES								10,000
TOTAL NET OPERATING EXPENSES								**34,890**
COST OBJECT TOTAL								**196,075**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Recruitment (31-1905-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,886
	TOTAL NET OPERATING EXPENSES							**16,886**
	COST OBJECT TOTAL							**16,886**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Seminars (31-1905-0402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
530000 OPERATING SUPPLIES								10,000
	TOTAL NET OPERATING EXPENSES							**20,000**
	COST OBJECT TOTAL							**20,000**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Computing Technologies (31-1905-0502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Murphy, Walter Eugene	Manager, Eppley ITS	00091399	303300	12	2080		1.000	86,951
Goodrich, William I	Assistant Manager	00091320	303330	12	1352	28.239	0.650	38,180
	Eppley Poster Activity (33-1953-1346)		513000				0.100	5,874
	LB595 Administrative Core (36-7107-2017629)		513000				0.250	14,684
	TOTAL Goodrich, William I						**1.00**	**58,738**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.650**	**125,131**
SUBTOTAL NONFACULTY							**1.650**	**125,131**
SUBTOTAL SALARIES & WAGES							**1.650**	**125,131**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,509
519200 FICA CONTRIBUTION								9,885
519300 HEALTH INSURANCE CONTRIBUTION								17,018
519400 LIFE INSURANCE CONTRIBUTION								250
SUBTOTAL BENEFITS								**35,662**
TOTAL PERSONAL SERVICES								**160,793**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
530000 OPERATING SUPPLIES								2,000
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								**15,000**
COST OBJECT TOTAL								**175,793**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 35-1905-3002-001 (31-1905-7061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borgstahl, Gloria E	Professor	00092460	095150	12	208		0.100	11,352
	Structural Biology Facility (34-1901-2110042)		511000				0.050	5,676
	Eppley Faculty Research (31-1905-0022)		511000				0.550	62,429
	COSTSHARING/ 35-1905-3010-001 (31-1905-7112)		511000				0.100	11,352
	Biochem and Molecular Biology (34-5140-2034011)		511000				0.050	5,676
	NE Research Network - Main Project (34-5150-2037301)		511000				0.100	11,352
	Cell Biology/Anatomy (34-5150-2040009)		511000				0.050	5,676
	TOTAL Borgstahl, Gloria E						**1.00**	**113,513**
SUBTOTAL FACULTY							**0.100**	**11,352**
SUBTOTAL SALARIES & WAGES							**0.100**	**11,352**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								772
519200 FICA CONTRIBUTION								897
519300 HEALTH INSURANCE CONTRIBUTION								1,544
519400 LIFE INSURANCE CONTRIBUTION								23
SUBTOTAL BENEFITS								**3,236**
TOTAL PERSONAL SERVICES								**14,588**
COST OBJECT TOTAL								**14,588**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 35-1905-3010-001 (31-1905-7112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borgstahl, Gloria E	Professor	00092460	095150	12	208		0.100	11,352
	Structural Biology Facility (34-1901-2110042)		511000				0.050	5,676
	Eppley Faculty Research (31-1905-0022)		511000				0.550	62,429
	COSTSHARING/ 35-1905-3002-001 (31-1905-7061)		511000				0.100	11,352
	Biochem and Molecular Biology (34-5140-2034011)		511000				0.050	5,676
	NE Research Network - Main Project (34-5150-2037301)		511000				0.100	11,352
	Cell Biology/Anatomy (34-5150-2040009)		511000				0.050	5,676
	TOTAL Borgstahl, Gloria E						**1.00**	**113,513**
SUBTOTAL FACULTY							**0.100**	**11,352**
SUBTOTAL SALARIES & WAGES							**0.100**	**11,352**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								772
519200 FICA CONTRIBUTION								897
519300 HEALTH INSURANCE CONTRIBUTION								1,544
519400 LIFE INSURANCE CONTRIBUTION								23
SUBTOTAL BENEFITS								**3,236**
TOTAL PERSONAL SERVICES								**14,588**
COST OBJECT TOTAL								**14,588**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: COSTSHARING/ 36-1905-2170-001 (31-1905-7125)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Solheim, Joyce C	Professor	00090573	095150	12	106		0.051	5,437
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.100	10,570
	Eppley Faculty Research (31-1905-0022)		511000				0.819	86,521
	NIH SPORE Project 1 (34-1905-2171103)		511000				0.030	3,171
	Eppley Director (31-1905-0012)		512100				0.000	3,000
	TOTAL Solheim, Joyce C						**1.00**	**108,699**
SUBTOTAL FACULTY							**0.051**	**5,437**
SUBTOTAL SALARIES & WAGES							**0.051**	**5,437**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								370
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								739
519400 LIFE INSURANCE CONTRIBUTION								11
SUBTOTAL BENEFITS								**1,550**
TOTAL PERSONAL SERVICES								**6,987**
COST OBJECT TOTAL								**6,987**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 36-1905-2174-001 (31-1905-7126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brattain, Michael G	Professor	00093159	095150	12	98		0.047	9,984
	Senior Leadership (34-1901-2110032)		511000				0.066	13,978
	Leaders of Scientific Research Programs (34-1901-2110033)		511000				0.066	13,978
	Eppley Faculty Research (31-1905-0022)		511000				0.226	47,901
	Eppley (34-1905-2157010)		511000				0.094	19,970
	NIH SPORE Administrative Core (34-1905-2171403)		511000				0.028	5,990
	Eppley (34-1905-2176001)		511000				0.095	19,970
	Eppley (34-1905-2193024)		511000				0.095	19,970
	Brattain & Wang Recruitment (31-5712-0045)		511000				0.118	25,000
	Eppley (37-7109-2012001)		511000				0.165	34,999
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512000				0.000	25,000
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512000				0.000	25,000
	TOTAL Brattain, Michael G						**1.00**	**261,740**
SUBTOTAL FACULTY							**0.047**	**9,984**
SUBTOTAL SALARIES & WAGES							**0.047**	**9,984**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								679
519200 FICA CONTRIBUTION								789
519300 HEALTH INSURANCE CONTRIBUTION								1,358
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**2,846**
TOTAL PERSONAL SERVICES								**12,830**
COST OBJECT TOTAL								**12,830**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 36-1905-2176-001 (31-1905-7127)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Opavsky, Rene	Asst Professor	00093523	090352	12	42		0.020	1,561
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.500	39,014
	Eppley-Opavsky Recruitment (31-5712-0055)		511000				0.480	37,454
	TOTAL Opavsky, Rene						**1.00**	**78,029**
SUBTOTAL FACULTY							**0.020**	**1,561**
SUBTOTAL SALARIES & WAGES							**0.020**	**1,561**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								106
519200 FICA CONTRIBUTION								123
519300 HEALTH INSURANCE CONTRIBUTION								212
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**444**
TOTAL PERSONAL SERVICES								**2,005**
COST OBJECT TOTAL								**2,005**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 35-1905-2033-001 (31-1905-7129)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wagner, Kay-Uwe	Professor	00092045	095150	12	23		0.010	1,399
	Leaders of Scientific Research Programs (34-1901-2110033)		511000				0.070	9,795
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.150	20,989
	Eppley Faculty Research (31-1905-0022)		511000				0.500	69,964
	Eppley (34-1905-2175006)		511000				0.190	26,585
	Biochemistry & Molec (34-5140-2028001)		511000				0.030	4,197
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.030	4,197
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.020	2,798
	Eppley Director (31-1905-0012)		512000				0.000	5,000
	Eppley Director (31-1905-0012)		512100				0.000	5,000
	TOTAL Wagner, Kay-Uwe						**1.00**	**149,924**
SUBTOTAL FACULTY							**0.010**	**1,399**
SUBTOTAL SALARIES & WAGES							**0.010**	**1,399**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								95
519200 FICA CONTRIBUTION								111
519300 HEALTH INSURANCE CONTRIBUTION								190
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**399**
TOTAL PERSONAL SERVICES								**1,798**
COST OBJECT TOTAL								**1,798**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 34-1901-2110-039 (31-1905-7130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lawson, Terence A	Professor	00074972	095150	12	52		0.025	2,386
	Laboratory Services Shared Resource (34-1901-2110039)		511000				0.025	2,386
	Protocol Review and Monitoring System (34-1901-2110047)		511000				0.050	4,772
	Eppley Faculty Research (31-1905-0022)		511000				0.320	30,539
	COSTSHARING/ 34-1901-2110-047 (31-1905-7131)		511000				0.050	4,772
	Eppley (34-1905-2194001)		511000				0.100	9,544
	POE-Cancer Prevention and Control Progra (31-7101-0001)		511000				0.430	41,037
	TOTAL Lawson, Terence A						**1.00**	**95,436**
SUBTOTAL FACULTY							**0.025**	**2,386**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cajka, Barbara J	Administrative Business Associate	00089761	242300	12	42		0.020	820
	Administration (34-1901-2110036)		513000				0.150	6,155
	Eppley Administration (31-1905-0002)		513000				0.830	34,060
	TOTAL Cajka, Barbara J						**1.00**	**41,035**
SUBTOTAL NONFACULTY							**0.020**	**820**
SUBTOTAL SALARIES & WAGES							**0.045**	**3,206**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								218
519200 FICA CONTRIBUTION								253
519300 HEALTH INSURANCE CONTRIBUTION								436
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								**913**
TOTAL PERSONAL SERVICES								**4,119**
COST OBJECT TOTAL								**4,119**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 34-1901-2110-047 (31-1905-7131)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lawson, Terence A	Professor	00074972	095150	12	104		0.050	4,772
	Laboratory Services Shared Resource (34-1901-2110039)		511000				0.025	2,386
	Protocol Review and Monitoring System (34-1901-2110047)		511000				0.050	4,772
	Eppley Faculty Research (31-1905-0022)		511000				0.320	30,539
	COSTSHARING/ 34-1901-2110-039 (31-1905-7130)		511000				0.025	2,386
	Eppley (34-1905-2194001)		511000				0.100	9,544
	POE-Cancer Prevention and Control Progra (31-7101-0001)		511000				0.430	41,037
	TOTAL Lawson, Terence A						**1.00**	**95,436**
SUBTOTAL FACULTY							**0.050**	**4,772**
SUBTOTAL SALARIES & WAGES							**0.050**	**4,772**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								325
519200 FICA CONTRIBUTION								377
519300 HEALTH INSURANCE CONTRIBUTION								649
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**1,361**
TOTAL PERSONAL SERVICES								**6,133**
COST OBJECT TOTAL								**6,133**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 36-1905-2180-001 (31-1905-7133)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luo, Xu	Assoc Professor	00092468	090351	12	1456		0.050	4,461
	Eppley Faculty Research (31-1905-0022)		511000				0.650	57,909
	Mechanisms of Bax Activation (34-1905-2149001)		511000				0.300	26,730
	TOTAL Luo, Xu						**1.00**	**89,100**
SUBTOTAL FACULTY							**0.050**	**4,461**
SUBTOTAL SALARIES & WAGES							**0.050**	**4,461**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								303
519200 FICA CONTRIBUTION								352
519300 HEALTH INSURANCE CONTRIBUTION								607
519400 LIFE INSURANCE CONTRIBUTION								9
SUBTOTAL BENEFITS								**1,271**
TOTAL PERSONAL SERVICES								**5,732**
COST OBJECT TOTAL								**5,732**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 36-1905-2181-001 (31-1905-7134)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sherman, Simon	Professor	00082149	095150	12	106		0.051	6,624
	Bioinformatics Facility (34-1901-2110044)		511000				0.102	13,248
	Data Sharing Plan (34-1901-2110048)		511000				0.031	3,975
	UNMC Eppley CCSG ARRA Funded Supp 1 (34-1901-2201002)		511000				0.020	2,588
	Eppley Faculty Research (31-1905-0022)		511000				0.434	56,098
	Eppley (34-1905-2181001)		511000				0.010	1,294
	Eppley (34-1905-2188001)		511000				0.200	25,887
	Eppley (34-1905-2194001)		511000				0.102	13,248
	COBRE - Admin Core (34-2005-2039103)		511000				0.050	6,472
	Eppley Director (31-1905-0012)		512100				0.000	3,000
	TOTAL Sherman, Simon						**1.00**	**132,434**
SUBTOTAL FACULTY							**0.051**	**6,624**
SUBTOTAL SALARIES & WAGES							**0.051**	**6,624**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								523
519300 HEALTH INSURANCE CONTRIBUTION								901
519400 LIFE INSURANCE CONTRIBUTION								13
SUBTOTAL BENEFITS								**1,887**
TOTAL PERSONAL SERVICES								**8,511**
COST OBJECT TOTAL								**8,511**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: EPP General Supply (51)
COST OBJECT: Eppley General Supply (33-1951-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Olson, Penny J	Accountant III	00074868	243302	12	208		0.100	5,654
	Administration (34-1901-2110036)		513000				0.100	5,654
	Eppley Administration (31-1905-0002)		513000				0.650	36,751
	LB595 Administrative Core (36-7107-2017629)		513000				0.150	8,481
	TOTAL Olson, Penny J						**1.00**	**56,540**
514000 CLER/TECH/SERV WAGES								
Hetrick, Thomas R	Accounting Technician	00084683	242401	12	312	19.553	0.150	6,101
	Eppley Administration (31-1905-0002)		514000				0.850	34,569
	TOTAL Hetrick, Thomas R						**1.00**	**40,670**
Berney, Michael P	Supply Control Clerk	00074917	321703	12	1040	14.712	0.500	15,300
	Eppley Administration (31-1905-0002)		514000				0.500	15,300
	TOTAL Berney, Michael P						**1.00**	**30,600**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.650**	**21,401**
SUBTOTAL NONFACULTY							**0.750**	**27,055**
SUBTOTAL SALARIES & WAGES							**0.750**	**27,055**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,001
519200 FICA CONTRIBUTION								920
519300 HEALTH INSURANCE CONTRIBUTION								2,029
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								138
SUBTOTAL BENEFITS								**4,115**
TOTAL PERSONAL SERVICES								**31,170**
COST OBJECT TOTAL								**31,170**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: EPP Misc Aux (53)
COST OBJECT: Glassware Washing Service (33-1953-0546)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hogue, Jeffrey J	Laboratory Supervisor	00071007	362500	12	520	13.838	0.250	7,196
	Laboratory Services Shared Resource (34-1901-2110039)		514000				0.500	14,391
	Eppley Administration (31-1905-0002)		514000				0.250	7,196
	TOTAL Hogue, Jeffrey J						**1.00**	**28,783**
SUBTOTAL NONFACULTY							**0.250**	**7,196**
SUBTOTAL SALARIES & WAGES							**0.250**	**7,196**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								266
519200 FICA CONTRIBUTION								245
519300 HEALTH INSURANCE CONTRIBUTION								540
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								37
SUBTOTAL BENEFITS								**1,095**
TOTAL PERSONAL SERVICES								**8,291**
COST OBJECT TOTAL								**8,291**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: EPP Misc Aux (53)
COST OBJECT: Crystallography Facility (33-1953-0550)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kolar, Carol	Researcher	00091230	363308	12	312		0.150	8,244
	Structural Biology Facility (34-1901-2110042)		513000				0.250	13,741
	Biochem and Molecular Biology (34-5140-2034011)		513000				0.100	5,495
	NE Research Network - Main Project (34-5150-2037301)		513000				0.500	27,481
	TOTAL Kolar, Carol						**1.00**	**54,961**
SUBTOTAL NONFACULTY							**0.150**	**8,244**
SUBTOTAL SALARIES & WAGES							**0.150**	**8,244**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								305
519200 FICA CONTRIBUTION								280
519300 HEALTH INSURANCE CONTRIBUTION								618
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								42
SUBTOTAL BENEFITS								**1,253**
TOTAL PERSONAL SERVICES								**9,497**
COST OBJECT TOTAL								**9,497**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: EPP Misc Aux (53)
COST OBJECT: NMR Facility (33-1953-0556)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ezell, Edward L	Research Associate	00093056	095704	12	520		0.250	16,595
	Structural Biology Facility (34-1901-2110042)		515000				0.250	16,595
	Nuclear Magnetic Resonance Core (31-3205-0162)		515000				0.500	33,190
	TOTAL Ezell, Edward L						**1.00**	**66,380**
SUBTOTAL NONFACULTY							**0.250**	**16,595**
SUBTOTAL SALARIES & WAGES							**0.250**	**16,595**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								614
519200 FICA CONTRIBUTION								564
519300 HEALTH INSURANCE CONTRIBUTION								1,245
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								85
SUBTOTAL BENEFITS								**2,525**
TOTAL PERSONAL SERVICES								**19,120**
COST OBJECT TOTAL								**19,120**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: EPP Misc Aux (53)
COST OBJECT: Molecular Biology Core Lab (33-1953-1306)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kelly, David Lee	Research Asst Professor	00092260	095146	12	624		0.300	19,547
	Molecular Biology Core Facility (34-1901-2110040)		511000				0.250	16,289
	Eppley (35-1905-1003001)		511000				0.250	16,289
	LB595 Molecular Biology Core Lab (36-7107-2017648)		511000				0.200	13,031
	TOTAL Kelly, David Lee						**1.00**	**65,156**
SUBTOTAL FACULTY							**0.300**	**19,547**
SUBTOTAL SALARIES & WAGES							**0.300**	**19,547**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								723
519200 FICA CONTRIBUTION								665
519300 HEALTH INSURANCE CONTRIBUTION								1,466
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								100
SUBTOTAL BENEFITS								**2,974**
TOTAL PERSONAL SERVICES								**22,521**
COST OBJECT TOTAL								**22,521**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: EPP Misc Aux (53)
COST OBJECT: Eppley Poster Activity (33-1953-1346)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Goodrich, William I	Assistant Manager	00091320	303330	12	208	28.239	0.100	5,874
	Eppley Computing Technologies (31-1905-0502)		513000				0.650	38,180
	LB595 Administrative Core (36-7107-2017629)		513000				0.250	14,684
	TOTAL Goodrich, William I						**1.00**	**58,738**
SUBTOTAL NONFACULTY							**0.100**	**5,874**
SUBTOTAL SALARIES & WAGES							**0.100**	**5,874**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								217
519200 FICA CONTRIBUTION								200
519300 HEALTH INSURANCE CONTRIBUTION								441
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								30
SUBTOTAL BENEFITS								**894**
TOTAL PERSONAL SERVICES								**6,768**
COST OBJECT TOTAL								**6,768**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: NCI Clinical Trials Reporting Program (34-1901-2110031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boilesen, Eugene C	Programmer/Analyst II	00083278	302307	12	312		0.150	9,809
	Reducing Disparities in Type 2 Diabetes (34-1807-3002004)		513000				0.100	6,540
	Biostatistics Facility (34-1901-2110045)		513000				0.250	16,349
	NIH SPORE Biostatistics Core (34-1905-2171603)		513000				0.100	6,540
	Psychiatry (34-5330-2011001)		513000				0.010	654
	Role of Apathy in Glycemic Control (35-5410-2004002)		513000				0.050	3,270
	Children's Oncology Group Statistics and (36-5410-2032009)		513000				0.100	6,540
	COPH Epidemiology (36-5430-2011001)		513000				0.050	3,270
	COPH CCORDA (37-5495-2001001)		513000				0.190	12,424
	TOTAL Boilesen, Eugene C						**1.00**	**65,396**
Houdesheldt, Lisa F	Health Data Coordinator II	00072201	363302	12	1560		0.750	37,758
	Centralized Protocol Data Mgmt Unit (34-1901-2110046)		513000				0.150	7,551
	POE-Cancer Prevention and Control Progra (31-7101-0001)		513000				0.100	5,035
	TOTAL Houdesheldt, Lisa F						**1.00**	**50,344**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.900**	**47,567**
SUBTOTAL NONFACULTY							**0.900**	**47,567**
SUBTOTAL SALARIES & WAGES							**0.900**	**47,567**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,616
519200 FICA CONTRIBUTION								2,759
519300 HEALTH INSURANCE CONTRIBUTION								5,660
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								243
SUBTOTAL BENEFITS								**11,326**
TOTAL PERSONAL SERVICES								**58,893**
COST OBJECT TOTAL								**58,893**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Senior Leadership (34-1901-2110032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Hamid	Professor	00093356	095150	12	138		0.068	13,977
	Leaders of Scientific Research Programs (34-1901-2110033)		511000				0.068	13,977
	Eppley Faculty Research (31-1905-0022)		511000				0.033	7,155
	Eppley (34-1905-2159001)		511000				0.140	29,955
	Eppley (34-1905-2165008)		511000				0.140	29,955
	Eppley (34-1905-2182009)		511000				0.047	9,984
	Eppley (34-1905-2190001)		511000				0.140	29,955
	Eppley (35-1905-2034001)		511000				0.047	9,984
	Eppley (36-1905-2158001)		511000				0.009	1,967
	High Capacity Nanocarriers for Cancer Ch (34-2005-2054101)		511000				0.071	14,978
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.019	3,994
	H Band Research (31-5712-0047)		511000				0.218	46,293
	E Bruce & Parents Memorial (37-1905-2004001)		512000				0.000	30,000
	E Bruce & Parents Memorial (37-1905-2004001)		512100				0.000	30,000
	TOTAL Band, Hamid						**1.00**	**272,174**
Brattain, Michael G	Professor	00093159	095150	12	137		0.066	13,978
	Leaders of Scientific Research Programs (34-1901-2110033)		511000				0.066	13,978
	Eppley Faculty Research (31-1905-0022)		511000				0.226	47,901
	COSTSHARING/ 36-1905-2174-001 (31-1905-7126)		511000				0.047	9,984
	Eppley (34-1905-2157010)		511000				0.094	19,970
	NIH SPORE Administrative Core (34-1905-2171403)		511000				0.028	5,990
	Eppley (34-1905-2176001)		511000				0.095	19,970
	Eppley (34-1905-2193024)		511000				0.095	19,970
	Brattain & Wang Recruitment (31-5712-0045)		511000				0.118	25,000
	Eppley (37-7109-2012001)		511000				0.165	34,999
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512000				0.000	25,000
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512000				0.000	25,000
	TOTAL Brattain, Michael G						**1.00**	**261,740**
Vose, Julie M	Professor	00078869	095150	12	341		0.145	13,979

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Senior Leadership (34-1901-2110032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Leaders of Scientific Research Programs (34-1901-2110033)		511000				0.145	13,979
	COSTSHARING/ 34-5234-2004-010 (31-5220-3070)		511000				0.105	9,985
	COSTSHARING/ 36-5301-2246-002 (31-5220-3072)		511000				0.208	19,970
	Div of Onc Prof Svs Fees (37-5220-9810001)		511000				0.189	29,072
	Nebraska Blood & Marrow Transplant Netwo (34-5234-2004010)		511000				0.208	9,031
	Harris-Oncology Professorship (37-5115-1014001)		511000				0.000	50,000
	TOTAL Vose, Julie M						**1.00**	**146,016**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.279**	**41,934**
SUBTOTAL FACULTY							**0.279**	**41,934**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Batra, Surinder Kumar	Assoc Dir of Educ & Training	00090044	095021	12			0.000	5,000
	NIH SPORE Project 4 (34-1905-2171303)		511000				0.008	2,016
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.039	9,835
	COBRE - Admin Core (34-2005-2039103)		511000				0.079	19,670
	Biochemistry Instruction (31-5140-0001)		511000				0.304	78,159
	Biochemistry & Molec (34-5140-2028001)		511000				0.064	16,375
	Biochemistry & Molec (34-5140-2029001)		511000				0.080	20,469
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.064	16,375
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.120	30,704
	Biochem and Molecular Biology (34-5140-2040006)		511000				0.080	20,469
	Biochemistry & Molec (35-5140-2016001)		511000				0.032	8,188
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.032	8,188
	Biochem and Molecular Biology (35-5140-2021001)		511000				0.008	2,016
	Biochem and Molecular Biology (35-5140-2025001)		511000				0.040	10,235
	DBO Biochem (37-5113-2001001)		511000				0.000	12,300
	Biochemistry Instruction (31-5140-0001)		512000				0.050	12,813
	Biochemistry Instruction (31-5140-0001)		512000				0.000	5,000
	TOTAL Batra, Surinder Kumar						**1.00**	**277,812**
512100 ADMINISTRATIVE - PERMANENT								
Cowan, Kenneth H	Director	00078412	095081	12	750		0.361	99,848

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Senior Leadership (34-1901-2110032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Eppley Director (31-1905-0012)		512100				0.032	8,911
	Eppley Fdn/Carcinogensis (37-1905-2003001)		512100				0.355	98,500
	Nonstate Salary Support (37-4101-6002001)		512100				0.015	4,158
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512100				0.237	65,496
	Eppley Director (31-1905-0012)		512100				0.000	5,000
	Eppley Director (31-1905-0012)		512100				0.000	5,000
	TOTAL Cowan, Kenneth H						**1.00**	**286,913**
513000 MGR/PROFESSIONAL SAL								
Winfrey, Matthew D	Assoc Director Admin/External Affairs	00079058	244300	12	624		0.300	29,649
	Eppley Director (31-1905-0012)		513000				0.400	39,532
	E Bruce & Parents Memorial (37-1905-2004001)		513000				0.100	9,884
	LB595 Administrative Core (36-7107-2017629)		513000				0.200	19,766
	TOTAL Winfrey, Matthew D						**1.00**	**98,831**
SUBTOTAL NONFACULTY							**0.661**	**134,497**
SUBTOTAL SALARIES & WAGES							**0.940**	**176,431**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,704
519200 FICA CONTRIBUTION								10,233
519300 HEALTH INSURANCE CONTRIBUTION								20,995
519400 LIFE INSURANCE CONTRIBUTION								176
519800 WORKERS COMPENSATION								902
SUBTOTAL BENEFITS								**42,010**
TOTAL PERSONAL SERVICES								**218,441**
COST OBJECT TOTAL								**218,441**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Leaders of Scientific Research Programs (34-1901-2110033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Hamid	Professor	00093356	095150	12	138		0.068	13,977
	Senior Leadership (34-1901-2110032)		511000				0.068	13,977
	Eppley Faculty Research (31-1905-0022)		511000				0.033	7,155
	Eppley (34-1905-2159001)		511000				0.140	29,955
	Eppley (34-1905-2165008)		511000				0.140	29,955
	Eppley (34-1905-2182009)		511000				0.047	9,984
	Eppley (34-1905-2190001)		511000				0.140	29,955
	Eppley (35-1905-2034001)		511000				0.047	9,984
	Eppley (36-1905-2158001)		511000				0.009	1,967
	High Capacity Nanocarriers for Cancer Ch (34-2005-2054101)		511000				0.071	14,978
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.019	3,994
	H Band Research (31-5712-0047)		511000				0.218	46,293
	E Bruce & Parents Memorial (37-1905-2004001)		512000				0.000	30,000
	E Bruce & Parents Memorial (37-1905-2004001)		512100				0.000	30,000
	TOTAL Band, Hamid						**1.00**	**272,174**
Brattain, Michael G	Professor	00093159	095150	12	137		0.066	13,978
	Senior Leadership (34-1901-2110032)		511000				0.066	13,978
	Eppley Faculty Research (31-1905-0022)		511000				0.226	47,901
	COSTSHARING/ 36-1905-2174-001 (31-1905-7126)		511000				0.047	9,984
	Eppley (34-1905-2157010)		511000				0.094	19,970
	NIH SPORE Administrative Core (34-1905-2171403)		511000				0.028	5,990
	Eppley (34-1905-2176001)		511000				0.095	19,970
	Eppley (34-1905-2193024)		511000				0.095	19,970
	Brattain & Wang Recruitment (31-5712-0045)		511000				0.118	25,000
	Eppley (37-7109-2012001)		511000				0.165	34,999
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512000				0.000	25,000
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512000				0.000	25,000
	TOTAL Brattain, Michael G						**1.00**	**261,740**
Chan, Wing C	Professor	00073924	095150	12	250		0.118	13,979

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Leaders of Scientific Research Programs (34-1901-2110033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Pathology Core Facility (34-1901-2110043)		511000				0.034	3,994
	Pathology/Microbiology (31-5301-0001)		511000				0.300	35,541
	COSTSHARING/ 36-5301-2227-001 (31-5301-3085)		511000				0.050	5,991
	COSTSHARING/ 36-5301-2246-002 (31-5301-3088)		511000				0.210	29,955
	Pathology/Microbiology (35-5301-2015001)		511000				0.066	3,195
	Pathology/Microbiology (35-5301-2016001)		511000				0.034	3,994
	Genetic Abonormalties (36-5301-2227001)		511000				0.118	13,979
	Vickery Professorship (37-5120-1005001)		511000				0.070	8,000
	TOTAL Chan, Wing C						**1.00**	**118,628**
Lewis, Robert E	Professor	00079039	095150	12	146		0.070	9,903
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.150	21,222
	Eppley Faculty Research (31-1905-0022)		511000				0.280	39,614
	Eppley (34-1905-2174001)		511000				0.250	35,371
	Eppley (35-1905-1003001)		511000				0.250	35,371
	Eppley Director (31-1905-0012)		512100				0.000	12,500
	Eppley Director (31-1905-0012)		512100				0.000	12,500
	TOTAL Lewis, Robert E						**1.00**	**166,481**
Vose, Julie M	Professor	00078869	095150	12	341		0.145	13,979
	Senior Leadership (34-1901-2110032)		511000				0.145	13,979
	COSTSHARING/ 34-5234-2004-010 (31-5220-3070)		511000				0.105	9,985
	COSTSHARING/ 36-5301-2246-002 (31-5220-3072)		511000				0.208	19,970
	Div of Onc Prof Svs Fees (37-5220-9810001)		511000				0.189	29,072
	Nebraska Blood & Marrow Transplant Netwo (34-5234-2004010)		511000				0.208	9,031
	Harris-Oncology Professorship (37-5115-1014001)		511000				0.000	50,000
	TOTAL Vose, Julie M						**1.00**	**146,016**
Wagner, Kay-Uwe	Professor	00092045	095150	12	146		0.070	9,795
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.150	20,989
	Eppley Faculty Research (31-1905-0022)		511000				0.500	69,964
	COSTSHARING/ 35-1905-2033-001 (31-1905-7129)		511000				0.010	1,399
	Eppley (34-1905-2175006)		511000				0.190	26,585
	Biochemistry & Molec (34-5140-2028001)		511000				0.030	4,197
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.030	4,197
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.020	2,798
	Eppley Director (31-1905-0012)		512000				0.000	5,000
	Eppley Director (31-1905-0012)		512100				0.000	5,000
	TOTAL Wagner, Kay-Uwe						**1.00**	**149,924**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Leaders of Scientific Research Programs (34-1901-2110033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						**0.537**	**75,611**
SUBTOTAL FACULTY							**0.537**	**75,611**
SUBTOTAL SALARIES & WAGES							**0.537**	**75,611**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,159
519200 FICA CONTRIBUTION								4,385
519300 HEALTH INSURANCE CONTRIBUTION								8,998
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								386
SUBTOTAL BENEFITS								**18,004**
TOTAL PERSONAL SERVICES								**93,615**
COST OBJECT TOTAL								**93,615**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Administration (34-1901-2110036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cajka, Barbara J	Administrative Business Associate	00089761	242300	12	312		0.150	6,155
	Eppley Administration (31-1905-0002)		513000				0.830	34,060
	COSTSHARING/ 34-1901-2110-039 (31-1905-7130)		513000				0.020	820
	TOTAL Cajka, Barbara J						**1.00**	**41,035**
Stalnaker, Charlotte F	Administrator to the Director	00074886	243300	12	624		0.300	18,708
	Eppley Administration (31-1905-0002)		513000				0.200	12,477
	LB595 Administrative Core (36-7107-2017629)		513000				0.500	31,182
	TOTAL Stalnaker, Charlotte F						**1.00**	**62,367**
Olson, Penny J	Accountant III	00074868	243302	12	208		0.100	5,654
	Eppley Administration (31-1905-0002)		513000				0.650	36,751
	Eppley General Supply (33-1951-0010)		513000				0.100	5,654
	LB595 Administrative Core (36-7107-2017629)		513000				0.150	8,481
	TOTAL Olson, Penny J						**1.00**	**56,540**
Ramspott, Edward L	Business Director	00074885	244300	12	520		0.250	35,277
	Eppley Administration (31-1905-0002)		513000				0.640	90,309
	NIH SPORE Administrative Core (34-1905-2171403)		513000				0.010	1,410
	LB595 Administrative Core (36-7107-2017629)		513000				0.100	14,111
	TOTAL Ramspott, Edward L						**1.00**	**141,107**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.800**	**65,794**
514000 CLER/TECH/SERV WAGES								
Jackson, Darcy C	Grants/Project Associate	00088787	242400	12	208	19.044	0.100	3,962
	Eppley Administration (31-1905-0002)		514000				0.650	25,748
	LB595 Administrative Core (36-7107-2017629)		514000				0.250	9,904
	TOTAL Jackson, Darcy C						**1.00**	**39,614**
Longo, Walter M	Grants/Project Associate	00091729	242400	12	208	15.938	0.100	3,315
	Eppley Administration (31-1905-0002)		514000				0.500	16,575
	E Bruce & Parents Memorial (37-1905-2004001)		514000				0.250	8,288
	LB595 Administrative Core (36-7107-2017629)		514000				0.150	4,973
	TOTAL Longo, Walter M						**1.00**	**33,151**
Torrey, Diane C	Grants/Project Associate	00074872	242400	12	208	19.782	0.100	4,115
	Eppley Administration (31-1905-0002)		514000				0.650	26,745
	LB595 Administrative Core (36-7107-2017629)		514000				0.250	10,287
	TOTAL Torrey, Diane C						**1.00**	**41,147**
Griffith, Debra J	Accounting Technician	00085989	242401	12	208	18.630	0.100	3,875

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Administration (34-1901-2110036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Eppley Administration (31-1905-0002)		514000				0.800	31,000
	LB595 Administrative Core (36-7107-2017629)		514000				0.100	3,875
	TOTAL Griffith, Debra J						**1.00**	**38,750**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.400**	**15,267**
SUBTOTAL NONFACULTY							**1.200**	**81,061**
SUBTOTAL SALARIES & WAGES							**1.200**	**81,061**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,458
519200 FICA CONTRIBUTION								4,702
519300 HEALTH INSURANCE CONTRIBUTION								9,646
519400 LIFE INSURANCE CONTRIBUTION								81
519800 WORKERS COMPENSATION								414
SUBTOTAL BENEFITS								**19,301**
TOTAL PERSONAL SERVICES								**100,362**
COST OBJECT TOTAL								**100,362**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Cell Analysis Core Facility (34-1901-2110037)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kuszynski, Charles A	Assoc Professor	00083040	090351	12	42		0.020	1,807
	Cell Analysis Core Facility (31-3205-0182)		511000				0.100	9,033
	Geriatrics (34-5228-2003001)		511000				0.100	9,033
	COSTSHARING/ 36-5270-2065-001 (31-5301-3050)		511000				0.095	8,582
	Kuszynski/Cell Sorter Facility (33-5301-0906)		511000				0.280	25,293
	Research Development Fund (37-5301-2005001)		511000				0.405	36,584
	TOTAL Kuszynski, Charles A						**1.00**	**90,332**
SUBTOTAL FACULTY							**0.020**	**1,807**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Michalak, Megan L	Research Coordinator	00085928	363300	12	312		0.150	7,803
	Cell Analysis Core Facility (31-3205-0182)		513000				0.700	36,413
	Kuszynski/Cell Sorter Facility (33-5301-0906)		513000				0.150	7,803
	TOTAL Michalak, Megan L						**1.00**	**52,019**
Smith, Victoria Boryca	Research Technologist II	00071699	363307	12	104		0.050	2,178
	Cell Analysis Core Facility (31-3205-0182)		513000				0.150	6,535
	Kuszynski/Cell Sorter Facility (33-5301-0906)		513000				0.800	34,855
	TOTAL Smith, Victoria Boryca						**1.00**	**43,568**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.200**	**9,981**
SUBTOTAL NONFACULTY							**0.200**	**9,981**
SUBTOTAL SALARIES & WAGES							**0.220**	**11,788**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								648
519200 FICA CONTRIBUTION								684
519300 HEALTH INSURANCE CONTRIBUTION								1,403
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								60
SUBTOTAL BENEFITS								**2,807**
TOTAL PERSONAL SERVICES								**14,595**
COST OBJECT TOTAL								**14,595**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Confocal Laser Scanning Microscope Facil (34-1901-2110038)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Christman, Judith K	Professor	00083576	095150	12	35		0.017	4,034
	Biochemistry Instruction (31-5140-0001)		511000				0.958	224,127
	Biochemistry & Molec (34-5140-2027006)		511000				0.017	4,001
	Biochemistry & Molec (36-5140-2074001)		511000				0.008	1,961
	Stokes-Shackleford Professor of Biochem (37-5113-1002001)		511000				0.000	8,120
	TOTAL Christman, Judith K						**1.00**	**242,243**
SUBTOTAL FACULTY							**0.017**	**4,034**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Taylor, Janice	Research Technologist II	00086779	363307	12	312		0.150	6,817
	Cell Production Unit (31-3205-0142)		513000				0.400	17,651
	Confocal Microscope Facility (33-5140-1466)		513000				0.450	20,984
	TOTAL Taylor, Janice						**1.00**	**45,452**
SUBTOTAL NONFACULTY							**0.150**	**6,817**
SUBTOTAL SALARIES & WAGES							**0.167**	**10,851**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								597
519200 FICA CONTRIBUTION								629
519300 HEALTH INSURANCE CONTRIBUTION								1,291
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								55
SUBTOTAL BENEFITS								**2,583**
TOTAL PERSONAL SERVICES								**13,434**
COST OBJECT TOTAL								**13,434**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Laboratory Services Shared Resource (34-1901-2110039)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lawson, Terence A	Professor	00074972	095150	12	52		0.025	2,386
	Protocol Review and Monitoring System (34-1901-2110047)		511000				0.050	4,772
	Eppley Faculty Research (31-1905-0022)		511000				0.320	30,539
	COSTSHARING/ 34-1901-2110-039 (31-1905-7130)		511000				0.025	2,386
	COSTSHARING/ 34-1901-2110-047 (31-1905-7131)		511000				0.050	4,772
	Eppley (34-1905-2194001)		511000				0.100	9,544
	POE-Cancer Prevention and Control Progra (31-7101-0001)		511000				0.430	41,037
	TOTAL Lawson, Terence A						**1.00**	**95,436**
SUBTOTAL FACULTY							**0.025**	**2,386**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rau, Edward	Chief Electronics/Bldg Maint Specialist	00074865	273300	12	42		0.020	1,410
	Structural Biology Facility (34-1901-2110042)		513000				0.010	705
	Eppley Facilities & Maintenance (31-1905-0032)		513000				0.970	68,401
	TOTAL Rau, Edward						**1.00**	**70,516**
514000 CLER/TECH/SERV WAGES								
Hogue, Jeffrey J	Laboratory Supervisor	00071007	362500	12	1040	13.838	0.500	14,391
	Eppley Administration (31-1905-0002)		514000				0.250	7,196
	Glassware Washing Service (33-1953-0546)		514000				0.250	7,196
	TOTAL Hogue, Jeffrey J						**1.00**	**28,783**
SUBTOTAL NONFACULTY							**0.520**	**15,801**
SUBTOTAL SALARIES & WAGES							**0.545**	**18,187**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,000
519200 FICA CONTRIBUTION								1,055
519300 HEALTH INSURANCE CONTRIBUTION								2,164
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								93
SUBTOTAL BENEFITS								**4,330**
TOTAL PERSONAL SERVICES								**22,517**
COST OBJECT TOTAL								**22,517**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Molecular Biology Core Facility (34-1901-2110040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Natarajan, Amarnath	Assoc Professor	00093646	090351	12	42		0.020	1,948
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.478	45,510
	Eppley (34-1905-2177002)		511000				0.400	38,130
	COSTSHARING/ 36-1905-2178-001 (31-7101-7009)		511000				0.102	9,738
	Eppley Director (31-1905-0012)		512000				0.000	2,000
	TOTAL Natarajan, Amarnath						**1.00**	**97,326**
Kelly, David Lee	Research Asst Professor	00092260	095146	12	520		0.250	16,289
	Eppley (35-1905-1003001)		511000				0.250	16,289
	Molecular Biology Core Lab (33-1953-1306)		511000				0.300	19,547
	LB595 Molecular Biology Core Lab (36-7107-2017648)		511000				0.200	13,031
	TOTAL Kelly, David Lee						**1.00**	**65,156**
Hollingsworth, Michael A	Professor	00079040	095150	12	44		0.020	3,994
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.106	19,971
	Eppley Faculty Research (31-1905-0022)		511000				0.269	50,598
	Autoantibodies Against Glycopeptide Epit (34-1905-2164004)		511000				0.085	15,976
	Eppley (34-1905-2167001)		511000				0.212	39,940
	NIH SPORE Project 1 (34-1905-2171103)		511000				0.127	23,964
	NIH SPORE Project 2 (34-1905-2171203)		511000				0.032	5,990
	NIH SPORE Administrative Core (34-1905-2171403)		511000				0.127	23,964
	Biochemistry & Molec (34-5140-2028001)		511000				0.011	1,997
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.011	1,997
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	TOTAL Hollingsworth, Michael A						**1.00**	**223,891**
Eudy, James D	Asst Professor	00078720	095154	12	208		0.100	8,612
	Microarray Core Facility (33-5150-0101)		511000				0.145	12,440
	Sequencer Facility (33-5150-0103)		511000				0.080	6,914
	COSTSHARING/ 36-5270-2065-001 (33-5150-3003)		511000				0.100	8,611
	NE Research Network - Main Project (34-5150-2037201)		511000				0.095	8,202
	Pharmacology/Exp Neuroscience (34-5160-2050010)		511000				0.030	2,584
	MMI Human Genetics Center (31-5507-0600)		511000				0.250	21,534
	CORE A - Molecular Biology of Neurosenso (34-5507-2020407)		511000				0.200	17,224
	TOTAL Eudy, James D						**1.00**	**86,121**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.390**	**30,843**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Molecular Biology Core Facility (34-1901-2110040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							**0.390**	**30,843**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wells, Amy L	Research Technologist II	00091844	363307	12	1040		0.500	18,245
	LB595 Molecular Biology Core Lab (36-7107-2017648)		513000				0.500	18,245
	TOTAL Wells, Amy L						**1.00**	**36,490**
SUBTOTAL NONFACULTY							**0.500**	**18,245**
SUBTOTAL SALARIES & WAGES							**0.890**	**49,088**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,700
519200 FICA CONTRIBUTION								2,847
519300 HEALTH INSURANCE CONTRIBUTION								5,841
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								251
SUBTOTAL BENEFITS								**11,688**
TOTAL PERSONAL SERVICES								**60,776**
COST OBJECT TOTAL								**60,776**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Monoclonal Antibody Shared Resource (34-1901-2110041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Donald R	Assoc Professor	00071116	095152	12	42		0.020	2,011
	Research Development Fund (37-5301-2005001)		511000				0.980	98,546
	TOTAL Johnson, Donald R						**1.00**	**100,557**
SUBTOTAL FACULTY							**0.020**	**2,011**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Switzer, Barbara L	Research Coordinator	00077453	363300	12	208		0.100	6,052
	Hyridoma Core Facility-Johnson (31-3205-0302)		513000				0.900	54,465
	TOTAL Switzer, Barbara L						**1.00**	**60,517**
SUBTOTAL NONFACULTY							**0.100**	**6,052**
SUBTOTAL SALARIES & WAGES							**0.120**	**8,063**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								443
519200 FICA CONTRIBUTION								468
519300 HEALTH INSURANCE CONTRIBUTION								960
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								41
SUBTOTAL BENEFITS								**1,920**
TOTAL PERSONAL SERVICES								**9,983**
COST OBJECT TOTAL								**9,983**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Structural Biology Facility (34-1901-2110042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borgstahl, Gloria E	Professor	00092460	095150	12	104		0.050	5,676
	Eppley Faculty Research (31-1905-0022)		511000				0.550	62,429
	COSTSHARING/ 35-1905-3002-001 (31-1905-7061)		511000				0.100	11,352
	COSTSHARING/ 35-1905-3010-001 (31-1905-7112)		511000				0.100	11,352
	Biochem and Molecular Biology (34-5140-2034011)		511000				0.050	5,676
	NE Research Network - Main Project (34-5150-2037301)		511000				0.100	11,352
	Cell Biology/Anatomy (34-5150-2040009)		511000				0.050	5,676
	TOTAL Borgstahl, Gloria E						**1.00**	**113,513**
Sorgen, Paul L	Assoc Professor	00071243	095152	12	104		0.050	4,390
	Biochemistry Instruction (31-5140-0001)		511000				0.340	29,852
	COSTSHARING/ 35-1905-3002-001 (31-5140-3022)		511000				0.080	7,023
	COSTSHARING/ 35-1905-3010-001 (31-5140-3033)		511000				0.080	7,023
	COSTSHARING/ 36-5140-2093-001 (31-5140-3036)		511000				0.050	4,390
	Mechanisms of Gap Junction Regulation (34-5140-2026001)		511000				0.150	13,169
	Regulation of Apoptotic Signaling Pathwa (34-5140-2032002)		511000				0.050	4,390
	Regulation of EHD Protein Function by Mo (34-5140-2038201)		511000				0.150	13,169
	Biochemistry and Molecular Biology (36-5140-2083001)		511000				0.025	2,195
	Biochemistry and Molecular Biology (36-5140-2084003)		511000				0.025	2,195
	TOTAL Sorgen, Paul L						**1.00**	**87,796**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.100**	**10,066**
SUBTOTAL FACULTY							**0.100**	**10,066**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rau, Edward	Chief Electronics/Bldg Maint Specialist	00074865	273300	12	21		0.010	705
	Laboratory Services Shared Resource (34-1901-2110039)		513000				0.020	1,410
	Eppley Facilities & Maintenance (31-1905-0032)		513000				0.970	68,401
	TOTAL Rau, Edward						**1.00**	**70,516**
Kolar, Carol	Researcher	00091230	363308	12	520		0.250	13,741
	Crystallography Facility (33-1953-0550)		513000				0.150	8,244
	Biochem and Molecular Biology (34-5140-2034011)		513000				0.100	5,495
	NE Research Network - Main Project (34-5150-2037301)		513000				0.500	27,481
	TOTAL Kolar, Carol						**1.00**	**54,961**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.260**	**14,446**
515000 OTH ACAD SAL & WAGES								

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Structural Biology Facility (34-1901-2110042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Ezell, Edward L	Research Associate	00093056	095704	12	520		0.250	16,595
	NMR Facility (33-1953-0556)		515000				0.250	16,595
	Nuclear Magnetic Resonance Core (31-3205-0162)		515000				0.500	33,190
	TOTAL Ezell, Edward L						**1.00**	**66,380**
SUBTOTAL NONFACULTY							**0.510**	**31,041**
SUBTOTAL SALARIES & WAGES							**0.610**	**41,107**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,261
519200 FICA CONTRIBUTION								2,384
519300 HEALTH INSURANCE CONTRIBUTION								4,892
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								210
SUBTOTAL BENEFITS								**9,788**
TOTAL PERSONAL SERVICES								**50,895**
COST OBJECT TOTAL								**50,895**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Pathology Core Facility (34-1901-2110043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bridge, Julia Ann	Professor	00090320	095150	12	279		0.134	14,978
	Predictive Cancer Biomarkers (36-5301-2243002)		511000				0.100	11,149
	NIH SPORE Tissue Core (34-1905-2171503)		511000				0.054	5,991
	Pathology/Microbiology (31-5301-0001)		511000				0.271	30,232
	Soft Tissue Sarcoma Committee (36-5301-2137009)		511000				0.036	3,994
	Predictive Cancer Biomarkers (36-5301-2243002)		511000				0.258	28,791
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.147	16,342
	TOTAL Bridge, Julia Ann						**1.00**	**111,477**
Chan, Wing C	Professor	00073924	095150	12	71		0.034	3,994
	Leaders of Scientific Research Programs (34-1901-2110033)		511000				0.118	13,979
	Pathology/Microbiology (31-5301-0001)		511000				0.300	35,541
	COSTSHARING/ 36-5301-2227-001 (31-5301-3085)		511000				0.050	5,991
	COSTSHARING/ 36-5301-2246-002 (31-5301-3088)		511000				0.210	29,955
	Pathology/Microbiology (35-5301-2015001)		511000				0.066	3,195
	Pathology/Microbiology (35-5301-2016001)		511000				0.034	3,994
	Genetic Abonormalties (36-5301-2227001)		511000				0.118	13,979
	Vickery Professorship (37-5120-1005001)		511000				0.070	8,000
	TOTAL Chan, Wing C						**1.00**	**118,628**
Weisenburger, Dennis D	Professor	00071218	095150	12	31		0.015	1,997
	Pathology/Microbiology (31-5301-0001)		511000				0.441	59,481
	COSTSHARING/ 36-5301-2246-002 (31-5301-3088)		511000				0.030	3,994
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.514	69,317
	TOTAL Weisenburger, Dennis D						**1.00**	**134,789**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.183**	**20,969**
SUBTOTAL FACULTY							**0.183**	**20,969**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zhang, Yuanyuan	Research Technologist I	00091852	362302	12	1040		0.500	20,500
	LB595 Tumor Procurement Core (36-7107-2017633)		513000				0.500	20,500
	TOTAL Zhang, Yuanyuan						**1.00**	**41,000**
Sun, Lijun	Histology Technologist	00091678	363300	12	961		0.250	8,925
	Tissue Science Facility (33-5301-5006)		513000				0.526	18,775
	CORE A - Molecular Biology of Neurosenso (34-5507-2020307)		513000				0.224	8,000
	TOTAL Sun, Lijun						**1.00**	**35,700**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Pathology Core Facility (34-1901-2110043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.750**	**29,425**
SUBTOTAL NONFACULTY							**0.750**	**29,425**
SUBTOTAL SALARIES & WAGES							**0.933**	**50,394**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,772
519200 FICA CONTRIBUTION								2,923
519300 HEALTH INSURANCE CONTRIBUTION								5,997
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								258
SUBTOTAL BENEFITS								**12,000**
TOTAL PERSONAL SERVICES								**62,394**
COST OBJECT TOTAL								**62,394**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Bioinformatics Facility (34-1901-2110044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kinarsky, Leo	Research Asst Professor	00092219	095146	12	624		0.300	19,262
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.350	22,474
	Eppley (34-1905-2188001)		511000				0.270	17,338
	Pharmacology/Exp Neuroscience (34-5160-2021005)		511000				0.080	5,137
	TOTAL Kinarsky, Leo						**1.00**	**64,211**
Sherman, Simon	Professor	00082149	095150	12	212		0.102	13,248
	Data Sharing Plan (34-1901-2110048)		511000				0.031	3,975
	UNMC Eppley CCSG ARRA Funded Supp 1 (34-1901-2201002)		511000				0.020	2,588
	Eppley Faculty Research (31-1905-0022)		511000				0.434	56,098
	COSTSHARING/ 36-1905-2181-001 (31-1905-7134)		511000				0.051	6,624
	Eppley (34-1905-2181001)		511000				0.010	1,294
	Eppley (34-1905-2188001)		511000				0.200	25,887
	Eppley (34-1905-2194001)		511000				0.102	13,248
	COBRE - Admin Core (34-2005-2039103)		511000				0.050	6,472
	Eppley Director (31-1905-0012)		512100				0.000	3,000
	TOTAL Sherman, Simon						**1.00**	**132,434**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.402**	**32,510**
SUBTOTAL FACULTY							**0.402**	**32,510**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Feng, Jianmin	Programmer Analyst II	00091877	302307	12	208		0.100	6,221
	UNMC Eppley CCSG ARRA Funded Supp 1 (34-1901-2201002)		513000				0.050	3,110
	Eppley (34-1905-2181001)		513000				0.150	9,331
	Eppley (34-1905-2194001)		513000				0.610	37,942
	Eppley (36-1905-2131001)		513000				0.090	5,599
	TOTAL Feng, Jianmin						**1.00**	**62,203**
Shats, Oleg	Information Systems Manager	00077686	303300	12	208		0.100	8,844
	UNMC Eppley CCSG ARRA Funded Supp 2 (34-1901-2201003)		513000				0.050	4,422
	College of Dentistry Admin Service (37-1901-2010001)		513000				0.210	18,571
	Eppley (34-1905-2194001)		513000				0.550	48,638
	Eppley (36-1905-2131001)		513000				0.090	7,959
	TOTAL Shats, Oleg						**1.00**	**88,434**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.200**	**15,065**
SUBTOTAL NONFACULTY							**0.200**	**15,065**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Bioinformatics Facility (34-1901-2110044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							**0.602**	**47,575**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,617
519200 FICA CONTRIBUTION								2,759
519300 HEALTH INSURANCE CONTRIBUTION								5,661
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								243
SUBTOTAL BENEFITS								**11,328**
TOTAL PERSONAL SERVICES								**58,903**
COST OBJECT TOTAL								**58,903**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Biostatistics Facility (34-1901-2110045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haynatzki, Gleb	Professor	00093448	095150	12	104		0.050	5,684
	Eppley (34-1905-2188001)		511000				0.100	11,368
	Compare effectiveness of medication use (34-2009-2026003)		511000				0.050	5,684
	Geriatrics (34-5228-2003001)		511000				0.100	11,368
	Pulmonary (IM) (34-5237-2007015)		511000				0.015	1,705
	Surgery (34-5360-2058001)		511000				0.090	10,232
	POE - Biostatistics (31-5410-0100)		511000				0.495	56,273
	Role of Apathy in Glycemic Control (35-5410-2004002)		511000				0.100	11,368
	TOTAL Haynatzki, Gleb						**1.00**	**113,682**
Meza, Jane L	Professor	00092123	095150	12	158		0.076	9,720
	NIH SPORE Biostatistics Core (34-1905-2171603)		511000				0.130	16,663
	Eppley (34-1905-2189001)		511000				0.022	2,777
	Eppley (34-1905-2190001)		511000				0.022	2,777
	Biochemistry & Molec (34-5140-2028001)		511000				0.022	2,777
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.032	4,166
	Biochem and Molecular Biology (34-5140-2040006)		511000				0.011	1,389
	Biochemistry & Molec (35-5140-2015001)		511000				0.022	2,777
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.011	1,389
	NanoArt Man: Core A (34-5160-2053402)		511000				0.043	5,554
	Trascriptional Regulation Function 2 (34-5160-2056201)		511000				0.043	5,554
	Infectious Diseases (35-5232-2007001)		511000				0.032	4,166
	Int Med Oncology (36-5234-2295001)		511000				0.054	6,943
	IPA for Jane Meza (35-5237-2011004)		511000				0.043	5,554
	POE - Biostatistics (31-5410-0100)		511000				0.163	20,920
	COG Community Clinical Oncology Program (36-5410-2003006)		511000				0.166	21,524
	Children's Oncology Group Statistics and (36-5410-2032009)		511000				0.108	13,886
	POE-COPH-College of Public Health (31-5401-0100)		512000				0.000	5,000
	COPH CCORDA (37-5495-2001001)		512100				0.000	5,000
	TOTAL Meza, Jane L						**1.00**	**138,536**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.126**	**15,404**
SUBTOTAL FACULTY							**0.126**	**15,404**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boilesen, Eugene C	Programmer/Analyst II	00083278	302307	12	520		0.250	16,349

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Biostatistics Facility (34-1901-2110045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Reducing Disparities in Type 2 Diabetes (34-1807-3002004)		513000				0.100	6,540
	NCI Clinical Trials Reporting Program (34-1901-2110031)		513000				0.150	9,809
	NIH SPORE Biostatistics Core (34-1905-2171603)		513000				0.100	6,540
	Psychiatry (34-5330-2011001)		513000				0.010	654
	Role of Apathy in Glycemic Control (35-5410-2004002)		513000				0.050	3,270
	Children's Oncology Group Statistics and (36-5410-2032009)		513000				0.100	6,540
	COPH Epidemiology (36-5430-2011001)		513000				0.050	3,270
	COPH CCORDA (37-5495-2001001)		513000				0.190	12,424
	TOTAL Boilesen, Eugene C						**1.00**	**65,396**
SUBTOTAL NONFACULTY							**0.250**	**16,349**
SUBTOTAL SALARIES & WAGES							**0.376**	**31,753**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,746
519200 FICA CONTRIBUTION								1,842
519300 HEALTH INSURANCE CONTRIBUTION								3,779
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								162
SUBTOTAL BENEFITS								**7,561**
TOTAL PERSONAL SERVICES								**39,314**
COST OBJECT TOTAL								**39,314**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Centralized Protocol Data Mgmt Unit (34-1901-2110046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Maloney, Julie A	Clinical Trials Program Manager	00071474	243300	12	520		0.250	12,407
	Protocol Review and Monitoring System (34-1901-2110047)		513000				0.300	14,888
	POE-Cancer Prevention and Control Progra (31-7101-0001)		513000				0.200	9,925
	LB595 Clinical Research Support (36-7107-2017634)		513000				0.250	12,407
	TOTAL Maloney, Julie A						**1.00**	**49,627**
Ketcham, Marsha A	Nurse Manager, Eppley Clinical Research	00091279	293324	12	208		0.100	7,607
	UNMC Eppley CCSG ARRA Funded Supp 2 (34-1901-2201003)		513000				0.050	3,803
	Eppley (34-1905-2181001)		513000				0.120	9,128
	Eppley (34-1905-2194001)		513000				0.100	7,607
	POE-Cancer Prevention and Control Progra (31-7101-0001)		513000				0.180	13,690
	Eppley (37-7109-2014001)		513000				0.450	34,228
	TOTAL Ketcham, Marsha A						**1.00**	**76,063**
Sehi, Eugene D	Clinical Trials Data Manager	00071305	363300	12	312		0.150	8,112
	Int Med Oncology (36-5234-2295001)		513000				0.250	13,520
	POE-Cancer Prevention and Control Progra (31-7101-0001)		513000				0.150	8,112
	LB595 Clinical Research Support (36-7107-2017634)		513000				0.450	24,334
	TOTAL Sehi, Eugene D						**1.00**	**54,078**
Houdesheldt, Lisa F	Health Data Coordinator II	00072201	363302	12	312		0.150	7,551
	NCI Clinical Trials Reporting Program (34-1901-2110031)		513000				0.750	37,758
	POE-Cancer Prevention and Control Progra (31-7101-0001)		513000				0.100	5,035
	TOTAL Houdesheldt, Lisa F						**1.00**	**50,344**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.650**	**35,677**
514000 CLER/TECH/SERV WAGES								
Colon, Mirna	Regulatory Data Associate	00085158	242400	12	208	19.068	0.100	3,967
	Protocol Review and Monitoring System (34-1901-2110047)		514000				0.200	7,932
	LB595 Clinical Research Support (36-7107-2017634)		514000				0.450	17,847
	Eppley (37-7109-2014001)		514000				0.250	9,916
	TOTAL Colon, Mirna						**1.00**	**39,662**
SUBTOTAL NONFACULTY							**0.750**	**39,644**
SUBTOTAL SALARIES & WAGES							**0.750**	**39,644**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,180
519200 FICA CONTRIBUTION								2,299
519300 HEALTH INSURANCE CONTRIBUTION								4,718

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Centralized Protocol Data Mgmt Unit (34-1901-2110046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								203
SUBTOTAL BENEFITS								**9,440**
TOTAL PERSONAL SERVICES								**49,084**
COST OBJECT TOTAL								**49,084**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Protocol Review and Monitoring System (34-1901-2110047)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lawson, Terence A	Professor	00074972	095150	12	104		0.050	4,772
	Laboratory Services Shared Resource (34-1901-2110039)		511000				0.025	2,386
	Eppley Faculty Research (31-1905-0022)		511000				0.320	30,539
	COSTSHARING/ 34-1901-2110-039 (31-1905-7130)		511000				0.025	2,386
	COSTSHARING/ 34-1901-2110-047 (31-1905-7131)		511000				0.050	4,772
	Eppley (34-1905-2194001)		511000				0.100	9,544
	POE-Cancer Prevention and Control Progra (31-7101-0001)		511000				0.430	41,037
	TOTAL Lawson, Terence A						**1.00**	**95,436**
SUBTOTAL FACULTY							**0.050**	**4,772**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Maloney, Julie A	Clinical Trials Program Manager	00071474	243300	12	624		0.300	14,888
	Centralized Protocol Data Mgmt Unit (34-1901-2110046)		513000				0.250	12,407
	POE-Cancer Prevention and Control Progra (31-7101-0001)		513000				0.200	9,925
	LB595 Clinical Research Support (36-7107-2017634)		513000				0.250	12,407
	TOTAL Maloney, Julie A						**1.00**	**49,627**
514000 CLER/TECH/SERV WAGES								
Colon, Mirna	Regulatory Data Associate	00085158	242400	12	416	19.068	0.200	7,932
	Centralized Protocol Data Mgmt Unit (34-1901-2110046)		514000				0.100	3,967
	LB595 Clinical Research Support (36-7107-2017634)		514000				0.450	17,847
	Eppley (37-7109-2014001)		514000				0.250	9,916
	TOTAL Colon, Mirna						**1.00**	**39,662**
SUBTOTAL NONFACULTY							**0.500**	**22,820**
SUBTOTAL SALARIES & WAGES							**0.550**	**27,592**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,518
519200 FICA CONTRIBUTION								1,600
519300 HEALTH INSURANCE CONTRIBUTION								3,283
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								141
SUBTOTAL BENEFITS								**6,570**
TOTAL PERSONAL SERVICES								**34,162**
COST OBJECT TOTAL								**34,162**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Data Sharing Plan (34-1901-2110048)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sherman, Simon	Professor	00082149	095150	12	64		0.031	3,975
	Bioinformatics Facility (34-1901-2110044)		511000				0.102	13,248
	UNMC Eppley CCSG ARRA Funded Supp 1 (34-1901-2201002)		511000				0.020	2,588
	Eppley Faculty Research (31-1905-0022)		511000				0.434	56,098
	COSTSHARING/ 36-1905-2181-001 (31-1905-7134)		511000				0.051	6,624
	Eppley (34-1905-2181001)		511000				0.010	1,294
	Eppley (34-1905-2188001)		511000				0.200	25,887
	Eppley (34-1905-2194001)		511000				0.102	13,248
	COBRE - Admin Core (34-2005-2039103)		511000				0.050	6,472
	Eppley Director (31-1905-0012)		512100				0.000	3,000
	TOTAL Sherman, Simon						**1.00**	**132,434**
SUBTOTAL FACULTY							**0.031**	**3,975**
SUBTOTAL SALARIES & WAGES							**0.031**	**3,975**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								219
519200 FICA CONTRIBUTION								231
519300 HEALTH INSURANCE CONTRIBUTION								473
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								20
SUBTOTAL BENEFITS								**947**
TOTAL PERSONAL SERVICES								**4,922**
COST OBJECT TOTAL								**4,922**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: UNMC Eppley CCSG ARRA Funded Supp 1 (34-1901-2201002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sherman, Simon	Professor	00082149	095150	12	42		0.020	2,588
	Bioinformatics Facility (34-1901-2110044)		511000				0.102	13,248
	Data Sharing Plan (34-1901-2110048)		511000				0.031	3,975
	Eppley Faculty Research (31-1905-0022)		511000				0.434	56,098
	COSTSHARING/ 36-1905-2181-001 (31-1905-7134)		511000				0.051	6,624
	Eppley (34-1905-2181001)		511000				0.010	1,294
	Eppley (34-1905-2188001)		511000				0.200	25,887
	Eppley (34-1905-2194001)		511000				0.102	13,248
	COBRE - Admin Core (34-2005-2039103)		511000				0.050	6,472
	Eppley Director (31-1905-0012)		512100				0.000	3,000
	TOTAL Sherman, Simon						**1.00**	**132,434**
SUBTOTAL FACULTY							**0.020**	**2,588**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fleissner, Elizabeth A	Research Nurse	00071476	293309	12	1036		0.498	22,341
	Eppley (37-7109-2014001)		513000				0.102	4,576
	TOTAL Fleissner, Elizabeth A						**0.60**	**26,917**
Feng, Jianmin	Programmer Analyst II	00091877	302307	12	104		0.050	3,110
	Bioinformatics Facility (34-1901-2110044)		513000				0.100	6,221
	Eppley (34-1905-2181001)		513000				0.150	9,331
	Eppley (34-1905-2194001)		513000				0.610	37,942
	Eppley (36-1905-2131001)		513000				0.090	5,599
	TOTAL Feng, Jianmin						**1.00**	**62,203**
Sherman, Alexander	Programmer Analyst III	00091440	303317	12	832		0.400	27,960
	Eppley Administration (31-1905-0002)		513000				0.250	17,475
	Eppley (34-1905-2194001)		513000				0.260	18,173
	Eppley (36-1905-2131001)		513000				0.090	6,291
	TOTAL Sherman, Alexander						**1.00**	**69,899**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.948**	**53,411**
SUBTOTAL NONFACULTY							**0.948**	**53,411**
SUBTOTAL SALARIES & WAGES							**0.968**	**55,999**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,080
519200 FICA CONTRIBUTION								3,248

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: UNMC Eppley CCSG ARRA Funded Supp 1 (34-1901-2201002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								6,664
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								286
SUBTOTAL BENEFITS								**13,334**
TOTAL PERSONAL SERVICES								**69,333**
COST OBJECT TOTAL								**69,333**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: UNMC Eppley CCSG ARRA Funded Supp 2 (34-1901-2201003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ketcham, Marsha A	Nurse Manager, Eppley Clinical Research	00091279	293324	12	104		0.050	3,803
	Centralized Protocol Data Mgmt Unit (34-1901-2110046)		513000				0.100	7,607
	Eppley (34-1905-2181001)		513000				0.120	9,128
	Eppley (34-1905-2194001)		513000				0.100	7,607
	POE-Cancer Prevention and Control Progra (31-7101-0001)		513000				0.180	13,690
	Eppley (37-7109-2014001)		513000				0.450	34,228
	TOTAL Ketcham, Marsha A						**1.00**	**76,063**
Shats, Oleg	Information Systems Manager	00077686	303300	12	104		0.050	4,422
	Bioinformatics Facility (34-1901-2110044)		513000				0.100	8,844
	College of Dentistry Admin Service (37-1901-2010001)		513000				0.210	18,571
	Eppley (34-1905-2194001)		513000				0.550	48,638
	Eppley (36-1905-2131001)		513000				0.090	7,959
	TOTAL Shats, Oleg						**1.00**	**88,434**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.100**	**8,225**
SUBTOTAL NONFACULTY							**0.100**	**8,225**
SUBTOTAL SALARIES & WAGES							**0.100**	**8,225**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								452
519200 FICA CONTRIBUTION								477
519300 HEALTH INSURANCE CONTRIBUTION								979
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								42
SUBTOTAL BENEFITS								**1,958**
TOTAL PERSONAL SERVICES								**10,183**
COST OBJECT TOTAL								**10,183**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Cancer Biology Training Program (34-1905-1008021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Torres-Gonzalez, Maria P	Postdoctoral Fellow	00093574	095470	12	2080		1.000	42,624
SUBTOTAL NONFACULTY							**1.000**	**42,624**
SUBTOTAL SALARIES & WAGES							**1.000**	**42,624**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,344
519200 FICA CONTRIBUTION								2,472
519300 HEALTH INSURANCE CONTRIBUTION								5,072
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								218
SUBTOTAL BENEFITS								**10,149**
TOTAL PERSONAL SERVICES								**52,773**
COST OBJECT TOTAL								**52,773**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Mechanisms of Bax Activation (34-1905-2149001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luo, Xu	Assoc Professor	00092468	090351	12	624		0.300	26,730
	Eppley Faculty Research (31-1905-0022)		511000				0.650	57,909
	COSTSHARING/ 36-1905-2180-001 (31-1905-7133)		511000				0.050	4,461
	TOTAL Luo, Xu						**1.00**	**89,100**
SUBTOTAL FACULTY							**0.300**	**26,730**
SUBTOTAL SALARIES & WAGES							**0.300**	**26,730**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,470
519200 FICA CONTRIBUTION								1,550
519300 HEALTH INSURANCE CONTRIBUTION								3,181
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								137
SUBTOTAL BENEFITS								**6,365**
TOTAL PERSONAL SERVICES								**33,095**
COST OBJECT TOTAL								**33,095**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2157010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Howell, Gillian M	Research Asst Professor	00093226	095146	12	2080		1.000	59,792
Brattain, Michael G	Professor	00093159	095150	12	196		0.094	19,970
	Senior Leadership (34-1901-2110032)		511000				0.066	13,978
	Leaders of Scientific Research Programs (34-1901-2110033)		511000				0.066	13,978
	Eppley Faculty Research (31-1905-0022)		511000				0.226	47,901
	COSTSHARING/ 36-1905-2174-001 (31-1905-7126)		511000				0.047	9,984
	NIH SPORE Administrative Core (34-1905-2171403)		511000				0.028	5,990
	Eppley (34-1905-2176001)		511000				0.095	19,970
	Eppley (34-1905-2193024)		511000				0.095	19,970
	Brattain & Wang Recruitment (31-5712-0045)		511000				0.118	25,000
	Eppley (37-7109-2012001)		511000				0.165	34,999
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512000				0.000	25,000
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512000				0.000	25,000
	TOTAL Brattain, Michael G						**1.00**	**261,740**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.094**	**79,762**
SUBTOTAL FACULTY							**1.094**	**79,762**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Chowdhury, Sanjib	Post-Doc Rsch Assoc	00090206	095075	12	2080		1.000	36,180
SUBTOTAL NONFACULTY							**1.000**	**36,180**
SUBTOTAL SALARIES & WAGES							**2.094**	**115,942**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,377
519200 FICA CONTRIBUTION								6,725
519300 HEALTH INSURANCE CONTRIBUTION								13,797
519400 LIFE INSURANCE CONTRIBUTION								116
519800 WORKERS COMPENSATION								593
SUBTOTAL BENEFITS								**27,608**
TOTAL PERSONAL SERVICES								**143,550**
COST OBJECT TOTAL								**143,550**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2159001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Raja, Srikumar M	Research Asst Professor	00093347	095146	12	624		0.300	20,320
	Eppley (34-1905-2165008)		511000				0.300	20,318
	Eppley (34-1905-2190001)		511000				0.050	3,387
	Eppley (35-1905-2034001)		511000				0.250	16,932
	High Capacity Nanocarriers for Cancer Ch (34-2005-2054101)		511000				0.100	6,773
	TOTAL Raja, Srikumar M						**1.00**	**67,730**
Band, Hamid	Professor	00093356	095150	12	296		0.140	29,955
	Senior Leadership (34-1901-2110032)		511000				0.068	13,977
	Leaders of Scientific Research Programs (34-1901-2110033)		511000				0.068	13,977
	Eppley Faculty Research (31-1905-0022)		511000				0.033	7,155
	Eppley (34-1905-2165008)		511000				0.140	29,955
	Eppley (34-1905-2182009)		511000				0.047	9,984
	Eppley (34-1905-2190001)		511000				0.140	29,955
	Eppley (35-1905-2034001)		511000				0.047	9,984
	Eppley (36-1905-2158001)		511000				0.009	1,967
	High Capacity Nanocarriers for Cancer Ch (34-2005-2054101)		511000				0.071	14,978
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.019	3,994
	H Band Research (31-5712-0047)		511000				0.218	46,293
	E Bruce & Parents Memorial (37-1905-2004001)		512000				0.000	30,000
	E Bruce & Parents Memorial (37-1905-2004001)		512100				0.000	30,000
	TOTAL Band, Hamid						**1.00**	**272,174**
Band, Vimla	Professor	00071221	095150	12	208		0.100	20,469

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2159001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Eppley (34-1905-2165008)		511000				0.093	18,970
	Eppley (34-1905-2190001)		511000				0.039	8,065
	Eppley (35-1905-2032001)		511000				0.050	10,235
	Eppley (35-1905-2034001)		511000				0.020	4,094
	POE-Human Genetics (31-5101-0500)		511000				0.008	1,699
	Cell Biology & Anatomy (34-5150-2032006)		511000				0.185	37,884
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.131	26,946
	Cell Biology & Anatomy (35-5150-2005002)		511000				0.074	15,154
	Cell Biology/Anatomy (35-5150-2008001)		511000				0.050	10,235
	POE-Human Genetics (31-5101-0500)		512000				0.250	51,250
	Anatomy Instruction (31-5150-0001)		512000				0.000	12,000
	LB595 Vimla Band Recruitment (36-7123-2015601)		512000				0.000	20,000
	LB595 Vimla Band Recruitment (36-7123-2015601)		512000				0.000	20,000
	TOTAL Band, Vimla						**1.00**	**257,001**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.540**	**70,744**
SUBTOTAL FACULTY							**0.540**	**70,744**
SUBTOTAL SALARIES & WAGES							**0.540**	**70,744**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,891
519200 FICA CONTRIBUTION								4,103
519300 HEALTH INSURANCE CONTRIBUTION								8,419
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								362
SUBTOTAL BENEFITS								**16,846**
TOTAL PERSONAL SERVICES								**87,590**
COST OBJECT TOTAL								**87,590**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Autoantibodies Against Glycopeptide Epit (34-1905-2164004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollingsworth, Michael A	Professor	00079040	095150	12	176		0.085	15,976
	Molecular Biology Core Facility (34-1901-2110040)		511000				0.020	3,994
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.106	19,971
	Eppley Faculty Research (31-1905-0022)		511000				0.269	50,598
	Eppley (34-1905-2167001)		511000				0.212	39,940
	NIH SPORE Project 1 (34-1905-2171103)		511000				0.127	23,964
	NIH SPORE Project 2 (34-1905-2171203)		511000				0.032	5,990
	NIH SPORE Administrative Core (34-1905-2171403)		511000				0.127	23,964
	Biochemistry & Molec (34-5140-2028001)		511000				0.011	1,997
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.011	1,997
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	TOTAL Hollingsworth, Michael A						**1.00**	**223,891**
SUBTOTAL FACULTY							**0.085**	**15,976**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Caffrey, Thomas	Research Coordinator	00080085	363300	12	624		0.300	19,292
	College of Dentistry Admin Service (37-1901-2010001)		513000				0.300	19,293
	Eppley (34-1905-2167001)		513000				0.150	9,646
	NIH SPORE Project 1 (34-1905-2171103)		513000				0.250	16,077
	TOTAL Caffrey, Thomas						**1.00**	**64,308**
Anderson, Judy M	Researcher	00091015	363308	12	832		0.400	21,770
	NIH SPORE Tissue Core (34-1905-2171503)		513000				0.600	32,654
	TOTAL Anderson, Judy M						**1.00**	**54,424**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.700**	**41,062**
515000 OTH ACAD SAL & WAGES								
Radhakrishnan, Prakash	Research Associate	00093582	095704	12	1040		0.500	19,767
	College of Dentistry Admin Service (37-1901-2010001)		515000				0.500	19,767
	TOTAL Radhakrishnan, Prakash						**1.00**	**39,534**
SUBTOTAL NONFACULTY							**1.200**	**60,829**
SUBTOTAL SALARIES & WAGES							**1.285**	**76,805**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,224
519200 FICA CONTRIBUTION								4,455

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Autoantibodies Against Glycopeptide Epit (34-1905-2164004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								9,140
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								393
SUBTOTAL BENEFITS								**18,289**
TOTAL PERSONAL SERVICES								**95,094**
COST OBJECT TOTAL								**95,094**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2165008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Raja, Srikumar M	Research Asst Professor	00093347	095146	12	624		0.300	20,318
	Eppley (34-1905-2159001)		511000				0.300	20,320
	Eppley (34-1905-2190001)		511000				0.050	3,387
	Eppley (35-1905-2034001)		511000				0.250	16,932
	High Capacity Nanocarriers for Cancer Ch (34-2005-2054101)		511000				0.100	6,773
	TOTAL Raja, Srikumar M						**1.00**	**67,730**
Band, Hamid	Professor	00093356	095150	12	296		0.140	29,955
	Senior Leadership (34-1901-2110032)		511000				0.068	13,977
	Leaders of Scientific Research Programs (34-1901-2110033)		511000				0.068	13,977
	Eppley Faculty Research (31-1905-0022)		511000				0.033	7,155
	Eppley (34-1905-2159001)		511000				0.140	29,955
	Eppley (34-1905-2182009)		511000				0.047	9,984
	Eppley (34-1905-2190001)		511000				0.140	29,955
	Eppley (35-1905-2034001)		511000				0.047	9,984
	Eppley (36-1905-2158001)		511000				0.009	1,967
	High Capacity Nanocarriers for Cancer Ch (34-2005-2054101)		511000				0.071	14,978
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.019	3,994
	H Band Research (31-5712-0047)		511000				0.218	46,293
	E Bruce & Parents Memorial (37-1905-2004001)		512000				0.000	30,000
	E Bruce & Parents Memorial (37-1905-2004001)		512100				0.000	30,000
	TOTAL Band, Hamid						**1.00**	**272,174**
Band, Vimla	Professor	00071221	095150	12	193		0.093	18,970

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2165008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Eppley (34-1905-2159001)		511000				0.100	20,469
	Eppley (34-1905-2190001)		511000				0.039	8,065
	Eppley (35-1905-2032001)		511000				0.050	10,235
	Eppley (35-1905-2034001)		511000				0.020	4,094
	POE-Human Genetics (31-5101-0500)		511000				0.008	1,699
	Cell Biology & Anatomy (34-5150-2032006)		511000				0.185	37,884
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.131	26,946
	Cell Biology & Anatomy (35-5150-2005002)		511000				0.074	15,154
	Cell Biology/Anatomy (35-5150-2008001)		511000				0.050	10,235
	POE-Human Genetics (31-5101-0500)		512000				0.250	51,250
	Anatomy Instruction (31-5150-0001)		512000				0.000	12,000
	LB595 Vimla Band Recruitment (36-7123-2015601)		512000				0.000	20,000
	LB595 Vimla Band Recruitment (36-7123-2015601)		512000				0.000	20,000
	TOTAL Band, Vimla						**1.00**	**257,001**
Naramura, Mayumi	Asst Professor	00093353	095154	12	208		0.100	8,647
	Eppley (34-1905-2182009)		511000				0.050	4,324
	Eppley (34-1905-2190001)		511000				0.040	3,459
	Eppley (35-1905-2032001)		511000				0.500	43,234
	M Naramura Research (31-5712-0049)		511000				0.310	26,806
	TOTAL Naramura, Mayumi						**1.00**	**86,470**
George, Manju	Research Instructor	00093350	095157	12	520		0.250	11,705
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.650	30,431
	Eppley (34-1905-2190001)		511000				0.100	4,682
	TOTAL George, Manju						**1.00**	**46,818**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.883**	**89,595**
SUBTOTAL FACULTY							**0.883**	**89,595**
SUBTOTAL SALARIES & WAGES							**0.883**	**89,595**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,928
519200 FICA CONTRIBUTION								5,197
519300 HEALTH INSURANCE CONTRIBUTION								10,662
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								458
SUBTOTAL BENEFITS								**21,335**
TOTAL PERSONAL SERVICES								**110,930**
COST OBJECT TOTAL								**110,930**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2166001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bessho, Tadayoshi	Assoc Professor	00092538	090351	12	624		0.300	30,411
	Eppley Faculty Research (31-1905-0022)		511000				0.700	70,958
	TOTAL Bessho, Tadayoshi						**1.00**	**101,369**
SUBTOTAL FACULTY							**0.300**	**30,411**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Quinn, Meghan G	Research Technologist I	00089033	362302	12	2080		1.000	30,600
Samson, Laura Michelle	Research Technologist I	00091174	362302	12	2080		1.000	30,906
Bessho, Mika	Research Technologist II	00089787	363307	12	2080		1.000	45,265
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**106,771**
SUBTOTAL NONFACULTY							**3.000**	**106,771**
SUBTOTAL SALARIES & WAGES							**3.300**	**137,182**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,545
519200 FICA CONTRIBUTION								7,957
519300 HEALTH INSURANCE CONTRIBUTION								16,325
519400 LIFE INSURANCE CONTRIBUTION								137
519800 WORKERS COMPENSATION								701
SUBTOTAL BENEFITS								**32,665**
TOTAL PERSONAL SERVICES								**169,847**
COST OBJECT TOTAL								**169,847**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2167001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollingsworth, Michael A	Professor	00079040	095150	12	441		0.212	39,940
	Molecular Biology Core Facility (34-1901-2110040)		511000				0.020	3,994
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.106	19,971
	Eppley Faculty Research (31-1905-0022)		511000				0.269	50,598
	Autoantibodies Against Glycopeptide Epit (34-1905-2164004)		511000				0.085	15,976
	NIH SPORE Project 1 (34-1905-2171103)		511000				0.127	23,964
	NIH SPORE Project 2 (34-1905-2171203)		511000				0.032	5,990
	NIH SPORE Administrative Core (34-1905-2171403)		511000				0.127	23,964
	Biochemistry & Molec (34-5140-2028001)		511000				0.011	1,997
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.011	1,997
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	TOTAL Hollingsworth, Michael A						**1.00**	**223,891**
SUBTOTAL FACULTY							**0.212**	**39,940**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Caffrey, Thomas	Research Coordinator	00080085	363300	12	312		0.150	9,646
	College of Dentistry Admin Service (37-1901-2010001)		513000				0.300	19,293
	Autoantibodies Against Glycopeptide Epit (34-1905-2164004)		513000				0.300	19,292
	NIH SPORE Project 1 (34-1905-2171103)		513000				0.250	16,077
	TOTAL Caffrey, Thomas						**1.00**	**64,308**
515000 OTH ACAD SAL & WAGES								
Grandgenett, Paul M	Senior Research Associate	00093597	098175	12	312		0.150	6,265
	Eppley (36-1905-2171001)		515000				0.850	35,501
	TOTAL Grandgenett, Paul M						**1.00**	**41,766**
SUBTOTAL NONFACULTY							**0.300**	**15,911**
SUBTOTAL SALARIES & WAGES							**0.512**	**55,851**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,072
519200 FICA CONTRIBUTION								3,239
519300 HEALTH INSURANCE CONTRIBUTION								6,646
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								285
SUBTOTAL BENEFITS								**13,298**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2167001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**69,149**
	COST OBJECT TOTAL							**69,149**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2168001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pavlov, Youri I	Assoc Professor	00092032	090351	12	728		0.350	33,639
	Eppley Faculty Research (31-1905-0022)		511000				0.650	62,466
	TOTAL Pavlov, Youri I						**1.00**	**96,105**
SUBTOTAL FACULTY							**0.350**	**33,639**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grabow, Corinn E	Research Technologist I	00071627	362302	12	2080		1.000	31,365
514000 CLER/TECH/SERV WAGES								
Moore, Elizabeth A	Research Technician I	00089106	361502	12	520	13.875	0.250	7,215
	Eppley (34-1905-2178001)		514000				0.750	21,646
	TOTAL Moore, Elizabeth A						**1.00**	**28,861**
515000 OTH ACAD SAL & WAGES								
Vaysertreyger, Irina S	Post-Doc Rsch Assoc	00087752	095075	12	2080		1.000	29,725
SUBTOTAL NONFACULTY							**2.250**	**68,305**
SUBTOTAL SALARIES & WAGES							**2.600**	**101,944**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,607
519200 FICA CONTRIBUTION								5,913
519300 HEALTH INSURANCE CONTRIBUTION								12,131
519400 LIFE INSURANCE CONTRIBUTION								102
519800 WORKERS COMPENSATION								521
SUBTOTAL BENEFITS								**24,274**
TOTAL PERSONAL SERVICES								**126,218**
COST OBJECT TOTAL								**126,218**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2169001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tahirov, Tahir H	Professor	00092742	090350	12	728		0.350	43,319
	Eppley Faculty Research (31-1905-0022)		511000				0.334	41,384
	Analysis of Interactions of HIV Tat and (36-1905-2121003)		511000				0.150	18,565
	Tahirov's X-Ray Crystallography Equipmen (31-5712-0031)		511000				0.166	20,500
	TOTAL Tahirov, Tahir H						**1.00**	**123,768**
Rizzino, A Angie	Professor	00071510	095150	12	83		0.040	6,168
	Eppley Faculty Research (31-1905-0022)		511000				0.960	148,034
	Eppley Director (31-1905-0012)		512100				0.000	3,000
	TOTAL Rizzino, A Angie						**1.00**	**157,202**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.390**	**49,487**
SUBTOTAL FACULTY							**0.390**	**49,487**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Babayeva, Nigar D	Research Technologist II	00091169	363307	12	1768		0.850	35,941
	Analysis of Interactions of HIV Tat and (36-1905-2121003)		513000				0.150	6,342
	TOTAL Babayeva, Nigar D						**1.00**	**42,283**
515000 OTH ACAD SAL & WAGES								
Shrivastava, Tripti	Post-Doc Rsch Assoc	00089095	095075	12	1040		0.500	15,375
	Analysis of Interactions of HIV Tat and (36-1905-2121003)		515000				0.500	15,375
	TOTAL Shrivastava, Tripti						**1.00**	**30,750**
Agarkar, Vinod B	Research Associate	00083041	095704	12	520		0.250	7,500
	Eppley (34-1905-2184001)		515000				0.750	22,500
	TOTAL Agarkar, Vinod B						**1.00**	**30,000**
Baranovskiy, Andrey G	Senior Research Associate	00093459	098175	12	2080		1.000	36,720
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.750**	**59,595**
SUBTOTAL NONFACULTY							**2.600**	**95,536**
SUBTOTAL SALARIES & WAGES							**2.990**	**145,023**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,976
519200 FICA CONTRIBUTION								8,411
519300 HEALTH INSURANCE CONTRIBUTION								17,258
519400 LIFE INSURANCE CONTRIBUTION								145
519800 WORKERS COMPENSATION								741
SUBTOTAL BENEFITS								**34,531**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2169001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**179,554**
	COST OBJECT TOTAL							**179,554**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: NIH SPORE Project 1 (34-1905-2171103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grem, Jean L	Professor	00092586	090350	12			0.049	6,051
	NIH SPORE Project 2 (34-1905-2171203)		511000				0.049	6,051
	NIH SPORE Project 4 (34-1905-2171303)		511000				0.049	6,051
	NIH SPORE Administrative Core (34-1905-2171403)		511000				0.016	2,017
	Oncology/Hematology (37-5220-1006010)		511000				0.515	62,880
	COSTSHARE/ 36-5234-2213-001 (37-5220-1006996)		511000				0.084	10,117
	Div of Onc Prof Svs Fees (37-5220-9810001)		511000				0.156	18,992
	Int Med Oncology (36-5234-2295001)		511000				0.082	10,085
	TOTAL Grem, Jean L						**1.00**	**122,244**
Sasson, Aaron R	Assoc Professor	00089597	090351	12	154		0.074	5,960
	Eppley (34-1905-2188001)		511000				0.050	4,034
	Biochemistry & Molec (34-5140-2029001)		511000				0.101	8,068
	Biochem and Molecular Biology (34-5140-2040006)		511000				0.025	2,017
	Thorac & Card Sur Pro Fee (37-5360-9210001)		511000				0.750	60,091
	TOTAL Sasson, Aaron R						**1.00**	**80,170**
Grunkemeyer, James A	Research Asst Professor	00090252	095146	12	208		0.100	5,656
	NIH SPORE Tissue Core (34-1905-2171503)		511000				0.900	50,904
	TOTAL Grunkemeyer, James A						**1.00**	**56,560**
Hollingsworth, Michael A	Professor	00079040	095150	12	265		0.127	23,964
	Molecular Biology Core Facility (34-1901-2110040)		511000				0.020	3,994
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.106	19,971
	Eppley Faculty Research (31-1905-0022)		511000				0.269	50,598
	Autoantibodies Against Glycopeptide Epit (34-1905-2164004)		511000				0.085	15,976
	Eppley (34-1905-2167001)		511000				0.212	39,940
	NIH SPORE Project 2 (34-1905-2171203)		511000				0.032	5,990
	NIH SPORE Administrative Core (34-1905-2171403)		511000				0.127	23,964
	Biochemistry & Molec (34-5140-2028001)		511000				0.011	1,997
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.011	1,997
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	TOTAL Hollingsworth, Michael A						**1.00**	**223,891**
Solheim, Joyce C	Professor	00090573	095150	12	62		0.030	3,171

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: NIH SPORE Project 1 (34-1905-2171103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.100	10,570
	Eppley Faculty Research (31-1905-0022)		511000				0.819	86,521
	COSTSHARING/ 36-1905-2170-001 (31-1905-7125)		511000				0.051	5,437
	Eppley Director (31-1905-0012)		512100				0.000	3,000
	TOTAL Solheim, Joyce C						**1.00**	**108,699**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.380**	**44,802**
SUBTOTAL FACULTY							**0.380**	**44,802**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Caffrey, Thomas	Research Coordinator	00080085	363300	12	520		0.250	16,077
	College of Dentistry Admin Service (37-1901-2010001)		513000				0.300	19,293
	Autoantibodies Against Glycopeptide Epit (34-1905-2164004)		513000				0.300	19,292
	Eppley (34-1905-2167001)		513000				0.150	9,646
	TOTAL Caffrey, Thomas						**1.00**	**64,308**
515000 OTH ACAD SAL & WAGES								
Bunt, Stephanie K	Post-Doc Rsch Assoc	00087647	095075	12	2080		1.000	39,798
SUBTOTAL NONFACULTY							**1.250**	**55,875**
SUBTOTAL SALARIES & WAGES							**1.630**	**100,677**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,537
519200 FICA CONTRIBUTION								5,839
519300 HEALTH INSURANCE CONTRIBUTION								11,981
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								515
SUBTOTAL BENEFITS								**23,973**
TOTAL PERSONAL SERVICES								**124,650**
COST OBJECT TOTAL								**124,650**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: NIH SPORE Project 2 (34-1905-2171203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grem, Jean L	Professor	00092586	090350	12			0.049	6,051
	NIH SPORE Project 1 (34-1905-2171103)		511000				0.049	6,051
	NIH SPORE Project 4 (34-1905-2171303)		511000				0.049	6,051
	NIH SPORE Administrative Core (34-1905-2171403)		511000				0.016	2,017
	Oncology/Hematology (37-5220-1006010)		511000				0.515	62,880
	COSTSHARE/ 36-5234-2213-001 (37-5220-1006996)		511000				0.084	10,117
	Div of Onc Prof Svs Fees (37-5220-9810001)		511000				0.156	18,992
	Int Med Oncology (36-5234-2295001)		511000				0.082	10,085
	TOTAL Grem, Jean L						**1.00**	**122,244**
Hollingsworth, Michael A	Professor	00079040	095150	12	66		0.032	5,990
	Molecular Biology Core Facility (34-1901-2110040)		511000				0.020	3,994
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.106	19,971
	Eppley Faculty Research (31-1905-0022)		511000				0.269	50,598
	Autoantibodies Against Glycopeptide Epit (34-1905-2164004)		511000				0.085	15,976
	Eppley (34-1905-2167001)		511000				0.212	39,940
	NIH SPORE Project 1 (34-1905-2171103)		511000				0.127	23,964
	NIH SPORE Administrative Core (34-1905-2171403)		511000				0.127	23,964
	Biochemistry & Molec (34-5140-2028001)		511000				0.011	1,997
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.011	1,997
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	TOTAL Hollingsworth, Michael A						**1.00**	**223,891**
Johnson, Keith R	Professor	00092333	095150	12	208		0.100	14,479
	COD Oral Biology (31-0915-0001)		511000				0.350	53,190
	Administrative Core (34-0915-2014108)		511000				0.400	59,074
	COD-Wheellock&Johnson Salary Support (31-5723-0011)		511000				0.150	21,718
	TOTAL Johnson, Keith R						**1.00**	**148,461**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.181**	**26,520**
SUBTOTAL FACULTY							**0.181**	**26,520**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Svoboda, Robert A	Research Technologist I	00091546	362302	12	520		0.250	10,499
	COD (34-0915-2012014)		513000				0.750	33,072
	TOTAL Svoboda, Robert A						**1.00**	**43,571**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: NIH SPORE Project 2 (34-1905-2171203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**0.250**	**10,499**
	SUBTOTAL SALARIES & WAGES						**0.431**	**37,019**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,036
519200 FICA CONTRIBUTION								2,147
519300 HEALTH INSURANCE CONTRIBUTION								4,405
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								189
	SUBTOTAL BENEFITS							**8,814**
	TOTAL PERSONAL SERVICES							**45,833**
	COST OBJECT TOTAL							**45,833**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: NIH SPORE Project 4 (34-1905-2171303)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grem, Jean L	Professor	00092586	090350	12			0.049	6,051
	NIH SPORE Project 1 (34-1905-2171103)		511000				0.049	6,051
	NIH SPORE Project 2 (34-1905-2171203)		511000				0.049	6,051
	NIH SPORE Administrative Core (34-1905-2171403)		511000				0.016	2,017
	Oncology/Hematology (37-5220-1006010)		511000				0.515	62,880
	COSTSHARE/ 36-5234-2213-001 (37-5220-1006996)		511000				0.084	10,117
	Div of Onc Prof Svs Fees (37-5220-9810001)		511000				0.156	18,992
	Int Med Oncology (36-5234-2295001)		511000				0.082	10,085
	TOTAL Grem, Jean L						**1.00**	**122,244**
Ouellette, Michel M	Assoc Professor	00090847	090351	12	312		0.150	13,566
	Eppley Faculty Research (31-1905-0022)		511000				0.830	75,068
	Biochemistry & Molec (34-5140-2028001)		511000				0.020	1,809
	TOTAL Ouellette, Michel M						**1.00**	**90,443**
Yan, Ying	Research Asst Professor	00092148	095146	12	62		0.030	1,688
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.970	54,555
	TOTAL Yan, Ying						**1.00**	**56,243**
Batra, Surinder Kumar	Professor	00086899	095150	12	17		0.008	2,016
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.039	9,835
	COBRE - Admin Core (34-2005-2039103)		511000				0.079	19,670
	Biochemistry Instruction (31-5140-0001)		511000				0.304	78,159
	Biochemistry & Molec (34-5140-2028001)		511000				0.064	16,375
	Biochemistry & Molec (34-5140-2029001)		511000				0.080	20,469
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.064	16,375
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.120	30,704
	Biochem and Molecular Biology (34-5140-2040006)		511000				0.080	20,469
	Biochemistry & Molec (35-5140-2016001)		511000				0.032	8,188
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.032	8,188
	Biochem and Molecular Biology (35-5140-2021001)		511000				0.008	2,016
	Biochem and Molecular Biology (35-5140-2025001)		511000				0.040	10,235
	DBO Biochem (37-5113-2001001)		511000				0.000	12,300
	Biochemistry Instruction (31-5140-0001)		512000				0.050	12,813
	Biochemistry Instruction (31-5140-0001)		512000				0.000	5,000
	Senior Leadership (34-1901-2110032)		512000				0.000	5,000
	TOTAL Batra, Surinder Kumar						**1.00**	**277,812**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: NIH SPORE Project 4 (34-1905-2171303)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						**0.237**	**23,321**
SUBTOTAL FACULTY							**0.237**	**23,321**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Etekpo, Asserewou H	Research Technologist I	00072183	362302	12	2080		1.000	31,365
SUBTOTAL NONFACULTY							**1.000**	**31,365**
SUBTOTAL SALARIES & WAGES							**1.237**	**54,686**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,008
519200 FICA CONTRIBUTION								3,172
519300 HEALTH INSURANCE CONTRIBUTION								6,508
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								279
SUBTOTAL BENEFITS								**13,022**
TOTAL PERSONAL SERVICES								**67,708**
COST OBJECT TOTAL								**67,708**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: NIH SPORE Administrative Core (34-1905-2171403)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grem, Jean L	Professor	00092586	090350	12			0.016	2,017
	NIH SPORE Project 1 (34-1905-2171103)		511000				0.049	6,051
	NIH SPORE Project 2 (34-1905-2171203)		511000				0.049	6,051
	NIH SPORE Project 4 (34-1905-2171303)		511000				0.049	6,051
	Oncology/Hematology (37-5220-1006010)		511000				0.515	62,880
	COSTSHARE/ 36-5234-2213-001 (37-5220-1006996)		511000				0.084	10,117
	Div of Onc Prof Svs Fees (37-5220-9810001)		511000				0.156	18,992
	Int Med Oncology (36-5234-2295001)		511000				0.082	10,085
	TOTAL Grem, Jean L						**1.00**	**122,244**
Brattain, Michael G	Professor	00093159	095150	12	59		0.028	5,990
	Senior Leadership (34-1901-2110032)		511000				0.066	13,978
	Leaders of Scientific Research Programs (34-1901-2110033)		511000				0.066	13,978
	Eppley Faculty Research (31-1905-0022)		511000				0.226	47,901
	COSTSHARING/ 36-1905-2174-001 (31-1905-7126)		511000				0.047	9,984
	Eppley (34-1905-2157010)		511000				0.094	19,970
	Eppley (34-1905-2176001)		511000				0.095	19,970
	Eppley (34-1905-2193024)		511000				0.095	19,970
	Brattain & Wang Recruitment (31-5712-0045)		511000				0.118	25,000
	Eppley (37-7109-2012001)		511000				0.165	34,999
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512000				0.000	25,000
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512000				0.000	25,000
	TOTAL Brattain, Michael G						**1.00**	**261,740**
Hollingsworth, Michael A	Professor	00079040	095150	12	265		0.127	23,964

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: NIH SPORE Administrative Core (34-1905-2171403)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Molecular Biology Core Facility (34-1901-2110040)		511000				0.020	3,994
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.106	19,971
	Eppley Faculty Research (31-1905-0022)		511000				0.269	50,598
	Autoantibodies Against Glycopeptide Epit (34-1905-2164004)		511000				0.085	15,976
	Eppley (34-1905-2167001)		511000				0.212	39,940
	NIH SPORE Project 1 (34-1905-2171103)		511000				0.127	23,964
	NIH SPORE Project 2 (34-1905-2171203)		511000				0.032	5,990
	Biochemistry & Molec (34-5140-2028001)		511000				0.011	1,997
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.011	1,997
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	TOTAL Hollingsworth, Michael A						**1.00**	**223,891**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.171**	**31,971**
SUBTOTAL FACULTY							**0.171**	**31,971**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Plate, Cynthia J	Pancreas Cancer Program Coordinator	00089792	242300	12	1248		0.600	28,223
	Eppley Administration (31-1905-0002)		513000				0.400	18,817
	TOTAL Plate, Cynthia J						**1.00**	**47,040**
O'Neil, Nicki L	Accountant III	00091642	243302	12	104		0.050	3,084
	Eppley Administration (31-1905-0002)		513000				0.950	58,598
	TOTAL O'Neil, Nicki L						**1.00**	**61,682**
Ramspott, Edward L	Business Director	00074885	244300	12	21		0.010	1,410
	Administration (34-1901-2110036)		513000				0.250	35,277
	Eppley Administration (31-1905-0002)		513000				0.640	90,309
	LB595 Administrative Core (36-7107-2017629)		513000				0.100	14,111
	TOTAL Ramspott, Edward L						**1.00**	**141,107**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.660**	**32,717**
SUBTOTAL NONFACULTY							**0.660**	**32,717**
SUBTOTAL SALARIES & WAGES							**0.831**	**64,688**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,558
519200 FICA CONTRIBUTION								3,752
519300 HEALTH INSURANCE CONTRIBUTION								7,698
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								331

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: NIH SPORE Administrative Core (34-1905-2171403)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**15,404**
	TOTAL PERSONAL SERVICES							**80,092**
	COST OBJECT TOTAL							**80,092**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: NIH SPORE Tissue Core (34-1905-2171503)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grunkemeyer, James A	Research Asst Professor	00090252	095146	12	1872		0.900	50,904
	NIH SPORE Project 1 (34-1905-2171103)		511000				0.100	5,656
	TOTAL Grunkemeyer, James A						**1.00**	**56,560**
Bridge, Julia Ann	Professor	00090320	095150	12	112		0.054	5,991
	Predictive Cancer Biomarkers (36-5301-2243002)		511000				0.100	11,149
	Pathology Core Facility (34-1901-2110043)		511000				0.134	14,978
	Pathology/Microbiology (31-5301-0001)		511000				0.271	30,232
	Soft Tissue Sarcoma Committee (36-5301-2137009)		511000				0.036	3,994
	Predictive Cancer Biomarkers (36-5301-2243002)		511000				0.258	28,791
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.147	16,342
	TOTAL Bridge, Julia Ann						**1.00**	**111,477**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.954**	**56,895**
SUBTOTAL FACULTY							**0.954**	**56,895**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Judy M	Researcher	00091015	363308	12	1248		0.600	32,654
	Autoantibodies Against Glycopeptide Epit (34-1905-2164004)		513000				0.400	21,770
	TOTAL Anderson, Judy M						**1.00**	**54,424**
514000 CLER/TECH/SERV WAGES								
Christian, Kimberly A	Tissue Services Assistant	00088501	241400	12	520	15.150	0.250	7,878
SUBTOTAL NONFACULTY							**0.850**	**40,532**
SUBTOTAL SALARIES & WAGES							**1.804**	**97,427**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,358
519200 FICA CONTRIBUTION								5,651
519300 HEALTH INSURANCE CONTRIBUTION								11,594
519400 LIFE INSURANCE CONTRIBUTION								97
519800 WORKERS COMPENSATION								498
SUBTOTAL BENEFITS								**23,198**
TOTAL PERSONAL SERVICES								**120,625**
COST OBJECT TOTAL								**120,625**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: NIH SPORE Biostatistics Core (34-1905-2171603)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yu, Fang	Asst Professor	00093271	090352	12	125		0.060	5,949
	Cell Biology/Anatomy (34-5150-2048001)		511000				0.025	2,478
	Core D: Administrative Core (34-5160-2026906)		511000				0.060	5,949
	Trascriptional Regulation Function 1 (34-5160-2056101)		511000				0.100	9,913
	Vascular Risk after Kid Trans (34-5226-2002001)		511000				0.100	9,913
	PULMONARY (34-5237-2015005)		511000				0.030	2,974
	Rheumatology (36-5241-2023001)		511000				0.050	4,957
	Molecular Control of (34-5301-2042012)		511000				0.030	2,974
	Staph Biofilm and Disease-Admin Core C (34-5301-2054202)		511000				0.050	4,957
	POE - Biostatistics (31-5410-0100)		511000				0.395	39,160
	COPH Biostatistics (35-5410-2005001)		511000				0.100	9,913
	TOTAL Yu, Fang						**1.00**	**99,137**
Meza, Jane L	Professor	00092123	095150	12	270		0.130	16,663
	Biostatistics Facility (34-1901-2110045)		511000				0.076	9,720
	Eppley (34-1905-2189001)		511000				0.022	2,777
	Eppley (34-1905-2190001)		511000				0.022	2,777
	Biochemistry & Molec (34-5140-2028001)		511000				0.022	2,777
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.032	4,166
	Biochem and Molecular Biology (34-5140-2040006)		511000				0.011	1,389
	Biochemistry & Molec (35-5140-2015001)		511000				0.022	2,777
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.011	1,389
	NanoArt Man: Core A (34-5160-2053402)		511000				0.043	5,554
	Trascriptional Regulation Function 2 (34-5160-2056201)		511000				0.043	5,554
	Infectious Diseases (35-5232-2007001)		511000				0.032	4,166
	Int Med Oncology (36-5234-2295001)		511000				0.054	6,943
	IPA for Jane Meza (35-5237-2011004)		511000				0.043	5,554
	POE - Biostatistics (31-5410-0100)		511000				0.163	20,920
	COG Community Clinical Oncology Program (36-5410-2003006)		511000				0.166	21,524
	Children's Oncology Group Statistics and (36-5410-2032009)		511000				0.108	13,886
	POE-COPH-College of Public Health (31-5401-0100)		512000				0.000	5,000
	COPH CCORDA (37-5495-2001001)		512100				0.000	5,000
	TOTAL Meza, Jane L						**1.00**	**138,536**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.190**	**22,612**
SUBTOTAL FACULTY							**0.190**	**22,612**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: NIH SPORE Biostatistics Core (34-1905-2171603)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boilesen, Eugene C	Programmer/Analyst II	00083278	302307	12	208		0.100	6,540
	Reducing Disparities in Type 2 Diabetes (34-1807-3002004)		513000				0.100	6,540
	NCI Clinical Trials Reporting Program (34-1901-2110031)		513000				0.150	9,809
	Biostatistics Facility (34-1901-2110045)		513000				0.250	16,349
	Psychiatry (34-5330-2011001)		513000				0.010	654
	Role of Apathy in Glycemic Control (35-5410-2004002)		513000				0.050	3,270
	Children's Oncology Group Statistics and (36-5410-2032009)		513000				0.100	6,540
	COPH Epidemiology (36-5430-2011001)		513000				0.050	3,270
	COPH CCORDA (37-5495-2001001)		513000				0.190	12,424
	TOTAL Boilesen, Eugene C						**1.00**	**65,396**
High, Robin R	Statistical Coordinator	00072488	363309	12	343		0.165	10,285
	Eppley (36-1905-2170001)		513000				0.010	623
	Biostatistics (37-5410-1001001)		513000				0.175	10,907
	COPH Biostatistics (37-5410-2001001)		513000				0.650	40,515
	TOTAL High, Robin R						**1.00**	**62,330**
Smith, Lynette M	Statistical Coordinator	00086087	363309	12	104		0.050	3,435
	Children's Oncology Group Statistics and (36-5410-2032009)		513000				0.200	13,741
	COPH CCORDA (37-5495-2001001)		513000				0.300	20,610
	Biochemistry and Molecular Biology (35-5140-2017001)		513000				0.010	687
	PULMONARY (36-5237-2203001)		513000				0.030	2,061
	Optimum Vitamin D Nutrition in Young Wom (36-5410-2035002)		513000				0.170	11,680
	Translation of Predictive Cancer Biomark (36-5410-2036002)		513000				0.240	16,489
	TOTAL Smith, Lynette M						**1.00**	**68,703**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.315**	**20,260**
SUBTOTAL NONFACULTY							**0.315**	**20,260**
SUBTOTAL SALARIES & WAGES							**0.505**	**42,872**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,358
519200 FICA CONTRIBUTION								2,487
519300 HEALTH INSURANCE CONTRIBUTION								5,102
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								219
SUBTOTAL BENEFITS								**10,209**
TOTAL PERSONAL SERVICES								**53,081**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: NIH SPORE Biostatistics Core (34-1905-2171603)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							53,081

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: NIH SPORE Career Development (34-1905-2171703)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Singh, Pankaj	Research Asst Professor	00080142	095146	12	2080		1.000	56,375
SUBTOTAL FACULTY							**1.000**	**56,375**
SUBTOTAL SALARIES & WAGES							**1.000**	**56,375**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,101
519200 FICA CONTRIBUTION								3,270
519300 HEALTH INSURANCE CONTRIBUTION								6,709
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								288
SUBTOTAL BENEFITS								**13,424**
TOTAL PERSONAL SERVICES								**69,799**
COST OBJECT TOTAL								**69,799**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2174001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lewis, Robert E	Professor	00079039	095150	12	520		0.250	35,371
	Leaders of Scientific Research Programs (34-1901-2110033)		511000				0.070	9,903
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.150	21,222
	Eppley Faculty Research (31-1905-0022)		511000				0.280	39,614
	Eppley (35-1905-1003001)		511000				0.250	35,371
	Eppley Director (31-1905-0012)		512100				0.000	12,500
	Eppley Director (31-1905-0012)		512100				0.000	12,500
	TOTAL Lewis, Robert E						**1.00**	**166,481**
SUBTOTAL FACULTY							**0.250**	**35,371**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Costanzo-Garvey, Diane L	Researcher	00091016	363308	12	1040		0.500	24,358
	Eppley (35-1905-1003001)		513000				0.500	24,357
	TOTAL Costanzo-Garvey, Diane L						**1.00**	**48,715**
Volle, Deanna Jane	Researcher	00080077	363308	12	1040		0.500	22,748
	Eppley (35-1905-1003001)		513000				0.500	22,748
	TOTAL Volle, Deanna Jane						**1.00**	**45,496**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**47,106**
SUBTOTAL NONFACULTY							**1.000**	**47,106**
SUBTOTAL SALARIES & WAGES							**1.250**	**82,477**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,536
519200 FICA CONTRIBUTION								4,784
519300 HEALTH INSURANCE CONTRIBUTION								9,815
519400 LIFE INSURANCE CONTRIBUTION								82
519800 WORKERS COMPENSATION								421
SUBTOTAL BENEFITS								**19,638**
TOTAL PERSONAL SERVICES								**102,115**
COST OBJECT TOTAL								**102,115**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2175006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wagner, Kay-Uwe	Professor	00092045	095150	12	395		0.190	26,585
	Leaders of Scientific Research Programs (34-1901-2110033)		511000				0.070	9,795
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.150	20,989
	Eppley Faculty Research (31-1905-0022)		511000				0.500	69,964
	COSTSHARING/ 35-1905-2033-001 (31-1905-7129)		511000				0.010	1,399
	Biochemistry & Molec (34-5140-2028001)		511000				0.030	4,197
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.030	4,197
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.020	2,798
	Eppley Director (31-1905-0012)		512000				0.000	5,000
	Eppley Director (31-1905-0012)		512100				0.000	5,000
	TOTAL Wagner, Kay-Uwe						**1.00**	**149,924**
Caplan, Steven H	Assoc Professor	00071095	095152	12	83		0.040	3,562
	Administrative Core (34-0915-2014108)		511000				0.100	8,904
	Biochemistry Instruction (31-5140-0001)		511000				0.170	15,138
	Biochemistry Grant Return Sec. 01 (31-5140-4001)		511000				0.020	1,780
	Molecular Mechanisms Controlling Endocyt (34-5140-2025001)		511000				0.400	35,619
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.030	2,672
	Regulation of EHD Protein Function by Mo (34-5140-2038101)		511000				0.200	17,809
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.040	3,562
	TOTAL Caplan, Steven H						**1.00**	**89,046**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.230**	**30,147**
SUBTOTAL FACULTY							**0.230**	**30,147**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Triplett, Aleata A	Research Technologist II	00091659	363307	12	2080		1.000	42,656
515000 OTH ACAD SAL & WAGES								
Manthey, Karoline	Post-Doc Rsch Assoc	00088154	095075	12	2080		1.000	36,900
SUBTOTAL NONFACULTY							**2.000**	**79,556**
SUBTOTAL SALARIES & WAGES							**2.230**	**109,703**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,034
519200 FICA CONTRIBUTION								6,363
519300 HEALTH INSURANCE CONTRIBUTION								13,055
519400 LIFE INSURANCE CONTRIBUTION								110

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2175006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								561
SUBTOTAL BENEFITS								**26,123**
TOTAL PERSONAL SERVICES								**135,826**
COST OBJECT TOTAL								**135,826**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2176001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Are, Chandrakanth	Assoc Professor	00093212	090351	12	225		0.108	8,387
	Eppley (34-1905-2193024)		511000				0.108	8,387
	Thorac & Card Sur Pro Fee (37-5360-9210001)		511000				0.784	61,110
	TOTAL Are, Chandrakanth						**1.00**	**77,884**
Brattain, Michael G	Professor	00093159	095150	12	196		0.095	19,970
	Senior Leadership (34-1901-2110032)		511000				0.066	13,978
	Leaders of Scientific Research Programs (34-1901-2110033)		511000				0.066	13,978
	Eppley Faculty Research (31-1905-0022)		511000				0.226	47,901
	COSTSHARING/ 36-1905-2174-001 (31-1905-7126)		511000				0.047	9,984
	Eppley (34-1905-2157010)		511000				0.094	19,970
	NIH SPORE Administrative Core (34-1905-2171403)		511000				0.028	5,990
	Eppley (34-1905-2193024)		511000				0.095	19,970
	Brattain & Wang Recruitment (31-5712-0045)		511000				0.118	25,000
	Eppley (37-7109-2012001)		511000				0.165	34,999
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512000				0.000	25,000
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512000				0.000	25,000
	TOTAL Brattain, Michael G						**1.00**	**261,740**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.203**	**28,357**
SUBTOTAL FACULTY							**0.203**	**28,357**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mathiesen, Michelle R	Research Technologist II	00072579	363307	12	2080		1.000	43,050
514000 CLER/TECH/SERV WAGES								
Person, Jonathan J	Research Technician I	00090873	361502	12	1040	13.483	0.500	14,023
	Eppley (34-1905-2193024)		514000				0.500	14,022
	TOTAL Person, Jonathan J						**1.00**	**28,045**
Weber, Hannah R	Research Technician II	00088503	362501	12	1040	13.125	0.500	13,650
	Eppley (34-1905-2193024)		514000				0.500	13,650
	TOTAL Weber, Hannah R						**1.00**	**27,300**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**27,673**
SUBTOTAL NONFACULTY							**2.000**	**70,723**
SUBTOTAL SALARIES & WAGES							**2.203**	**99,080**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,449

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2176001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								5,747
519300 HEALTH INSURANCE CONTRIBUTION								11,791
519400 LIFE INSURANCE CONTRIBUTION								99
519800 WORKERS COMPENSATION								506
SUBTOTAL BENEFITS								**23,592**
TOTAL PERSONAL SERVICES								**122,672**
COST OBJECT TOTAL								**122,672**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2177002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Natarajan, Amarnath	Assoc Professor	00093646	090351	12	832		0.400	38,130
	Molecular Biology Core Facility (34-1901-2110040)		511000				0.020	1,948
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.478	45,510
	COSTSHARING/ 36-1905-2178-001 (31-7101-7009)		511000				0.102	9,738
	Eppley Director (31-1905-0012)		512000				0.000	2,000
	TOTAL Natarajan, Amarnath						**1.00**	**97,326**
SUBTOTAL FACULTY							**0.400**	**38,130**
SUBTOTAL SALARIES & WAGES							**0.400**	**38,130**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,097
519200 FICA CONTRIBUTION								2,212
519300 HEALTH INSURANCE CONTRIBUTION								4,537
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								195
SUBTOTAL BENEFITS								**9,079**
TOTAL PERSONAL SERVICES								**47,209**
COST OBJECT TOTAL								**47,209**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Novel Approach to Breast Cancer Therapeu (34-1905-2177102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nyong, Abijah M	Research Instructor	00093647	095157	12	1560		0.750	41,250
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.250	13,750
	TOTAL Nyong, Abijah M						**1.00**	**55,000**
SUBTOTAL FACULTY							**0.750**	**41,250**
SUBTOTAL SALARIES & WAGES							**0.750**	**41,250**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,269
519200 FICA CONTRIBUTION								2,393
519300 HEALTH INSURANCE CONTRIBUTION								4,909
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								211
SUBTOTAL BENEFITS								**9,823**
TOTAL PERSONAL SERVICES								**51,073**
COST OBJECT TOTAL								**51,073**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2178001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shcherbakova, Polina V	Assoc Professor	00092033	090351	12	728		0.350	29,728
	Eppley Faculty Research (31-1905-0022)		511000				0.650	55,208
	TOTAL Shcherbakova, Polina V						**1.00**	**84,936**
SUBTOTAL FACULTY							**0.350**	**29,728**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Moore, Elizabeth A	Research Technician I	00089106	361502	12	1560	13.875	0.750	21,646
	Eppley (34-1905-2168001)		514000				0.250	7,215
	TOTAL Moore, Elizabeth A						**1.00**	**28,861**
SUBTOTAL NONFACULTY							**0.750**	**21,646**
SUBTOTAL SALARIES & WAGES							**1.100**	**51,374**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,826
519200 FICA CONTRIBUTION								2,980
519300 HEALTH INSURANCE CONTRIBUTION								6,114
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								263
SUBTOTAL BENEFITS								**12,234**
TOTAL PERSONAL SERVICES								**63,608**
COST OBJECT TOTAL								**63,608**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2181001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sherman, Simon	Professor	00082149	095150	12	21		0.010	1,294
	Bioinformatics Facility (34-1901-2110044)		511000				0.102	13,248
	Data Sharing Plan (34-1901-2110048)		511000				0.031	3,975
	UNMC Eppley CCSG ARRA Funded Supp 1 (34-1901-2201002)		511000				0.020	2,588
	Eppley Faculty Research (31-1905-0022)		511000				0.434	56,098
	COSTSHARING/ 36-1905-2181-001 (31-1905-7134)		511000				0.051	6,624
	Eppley (34-1905-2188001)		511000				0.200	25,887
	Eppley (34-1905-2194001)		511000				0.102	13,248
	COBRE - Admin Core (34-2005-2039103)		511000				0.050	6,472
	Eppley Director (31-1905-0012)		512100				0.000	3,000
	TOTAL Sherman, Simon						**1.00**	**132,434**
SUBTOTAL FACULTY							**0.010**	**1,294**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ketcham, Marsha A	Nurse Manager, Eppley Clinical Research	00091279	293324	12	250		0.120	9,128
	Centralized Protocol Data Mgmt Unit (34-1901-2110046)		513000				0.100	7,607
	UNMC Eppley CCSG ARRA Funded Supp 2 (34-1901-2201003)		513000				0.050	3,803
	Eppley (34-1905-2194001)		513000				0.100	7,607
	POE-Cancer Prevention and Control Progra (31-7101-0001)		513000				0.180	13,690
	Eppley (37-7109-2014001)		513000				0.450	34,228
	TOTAL Ketcham, Marsha A						**1.00**	**76,063**
Feng, Jianmin	Programmer Analyst II	00091877	302307	12	312		0.150	9,331
	Bioinformatics Facility (34-1901-2110044)		513000				0.100	6,221
	UNMC Eppley CCSG ARRA Funded Supp 1 (34-1901-2201002)		513000				0.050	3,110
	Eppley (34-1905-2194001)		513000				0.610	37,942
	Eppley (36-1905-2131001)		513000				0.090	5,599
	TOTAL Feng, Jianmin						**1.00**	**62,203**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.270**	**18,459**
SUBTOTAL NONFACULTY							**0.270**	**18,459**
SUBTOTAL SALARIES & WAGES							**0.280**	**19,753**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,086
519200 FICA CONTRIBUTION								1,146
519300 HEALTH INSURANCE CONTRIBUTION								2,351

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2181001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								101
SUBTOTAL BENEFITS								**4,704**
TOTAL PERSONAL SERVICES								**24,457**
COST OBJECT TOTAL								**24,457**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2182009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Hamid	Professor	00093356	095150	12	99		0.047	9,984
	Senior Leadership (34-1901-2110032)		511000				0.068	13,977
	Leaders of Scientific Research Programs (34-1901-2110033)		511000				0.068	13,977
	Eppley Faculty Research (31-1905-0022)		511000				0.033	7,155
	Eppley (34-1905-2159001)		511000				0.140	29,955
	Eppley (34-1905-2165008)		511000				0.140	29,955
	Eppley (34-1905-2190001)		511000				0.140	29,955
	Eppley (35-1905-2034001)		511000				0.047	9,984
	Eppley (36-1905-2158001)		511000				0.009	1,967
	High Capacity Nanocarriers for Cancer Ch (34-2005-2054101)		511000				0.071	14,978
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.019	3,994
	H Band Research (31-5712-0047)		511000				0.218	46,293
	E Bruce & Parents Memorial (37-1905-2004001)		512000				0.000	30,000
	E Bruce & Parents Memorial (37-1905-2004001)		512100				0.000	30,000
	TOTAL Band, Hamid						**1.00**	**272,174**
Naramura, Mayumi	Asst Professor	00093353	095154	12	104		0.050	4,324
	Eppley (34-1905-2165008)		511000				0.100	8,647
	Eppley (34-1905-2190001)		511000				0.040	3,459
	Eppley (35-1905-2032001)		511000				0.500	43,234
	M Naramura Research (31-5712-0049)		511000				0.310	26,806
	TOTAL Naramura, Mayumi						**1.00**	**86,470**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.097**	**14,308**
SUBTOTAL FACULTY							**0.097**	**14,308**
SUBTOTAL SALARIES & WAGES							**0.097**	**14,308**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								787
519200 FICA CONTRIBUTION								830
519300 HEALTH INSURANCE CONTRIBUTION								1,703
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								73
SUBTOTAL BENEFITS								**3,407**
TOTAL PERSONAL SERVICES								**17,715**
COST OBJECT TOTAL								**17,715**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2183006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Morris, Chantey R	Senior Research Associate	00093580	098175	12	2080		1.000	43,428
SUBTOTAL NONFACULTY							**1.000**	**43,428**
SUBTOTAL SALARIES & WAGES							**1.000**	**43,428**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,389
519200 FICA CONTRIBUTION								2,519
519300 HEALTH INSURANCE CONTRIBUTION								5,168
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								222
SUBTOTAL BENEFITS								**10,341**
TOTAL PERSONAL SERVICES								**53,769**
COST OBJECT TOTAL								**53,769**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2184001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Gu, Jianyou	Post-Doc Rsch Assoc	00092084	095075	12	2080		1.000	30,750
Agarkar, Vinod B	Research Associate	00083041	095704	12	1560		0.750	22,500
	Eppley (34-1905-2169001)		515000				0.250	7,500
	TOTAL Agarkar, Vinod B						**1.00**	**30,000**
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.750**	**53,250**
SUBTOTAL NONFACULTY							**1.750**	**53,250**
SUBTOTAL SALARIES & WAGES							**1.750**	**53,250**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,929
519200 FICA CONTRIBUTION								3,089
519300 HEALTH INSURANCE CONTRIBUTION								6,337
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								272
SUBTOTAL BENEFITS								**12,680**
TOTAL PERSONAL SERVICES								**65,930**
COST OBJECT TOTAL								**65,930**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2186001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cohen, Samuel M	Professor	00071115	095150	12	81		0.039	7,868
	COBRE - Core B (34-2005-2039703)		511000				0.029	5,991
	Pathology/Microbiology (31-5301-0001)		511000				0.347	70,493
	COSTSHARE/ 34-2005-2030-001 (31-5301-3002)		511000				0.020	3,994
	Pathology/Microbiology (36-5301-2258001)		511000				0.015	2,996
	Pathology/Microbiology (36-5301-2259001)		511000				0.016	3,195
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.442	89,536
	Havlik-Wall Professorship (37-5120-1001001)		511000				0.092	18,688
	TOTAL Cohen, Samuel M						**1.00**	**202,761**
Mirvish, Sidney S	Professor	00074908	095150	12	520		0.250	30,300
	TOTAL 511000 TENURED FACULTY SALARIES						**0.289**	**38,168**
SUBTOTAL FACULTY							**0.289**	**38,168**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anwar, Muhammad M	Research Technologist I	00071626	362302	12	1248		0.600	18,819
	Unexpended - Cohen; Samuel (37-5301-1004008)		513000				0.400	12,546
	TOTAL Anwar, Muhammad M						**1.00**	**31,365**
Pennington, Karen L	Research Technologist II	00071879	363307	12	312		0.150	6,517
	Pathology/Microbiology (36-5301-2258001)		513000				0.012	522
	Pathology/Microbiology (36-5301-2259001)		513000				0.119	5,170
	Unexpended - Cohen; Samuel (37-5301-1004008)		513000				0.719	31,237
	TOTAL Pennington, Karen L						**1.00**	**43,446**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.750**	**25,336**
515000 OTH ACAD SAL & WAGES								
Zhou, Lin	Research Associate	00079895	095704	12	2080		1.000	47,250
SUBTOTAL NONFACULTY							**1.750**	**72,586**
SUBTOTAL SALARIES & WAGES							**2.039**	**110,754**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,091
519200 FICA CONTRIBUTION								6,424
519300 HEALTH INSURANCE CONTRIBUTION								13,180
519400 LIFE INSURANCE CONTRIBUTION								111
519800 WORKERS COMPENSATION								566
SUBTOTAL BENEFITS								**26,372**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2186001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**137,126**
	COST OBJECT TOTAL							**137,126**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2188001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sasson, Aaron R	Assoc Professor	00089597	090351	12	104		0.050	4,034
	NIH SPORE Project 1 (34-1905-2171103)		511000				0.074	5,960
	Biochemistry & Molec (34-5140-2029001)		511000				0.101	8,068
	Biochem and Molecular Biology (34-5140-2040006)		511000				0.025	2,017
	Thorac & Card Sur Pro Fee (37-5360-9210001)		511000				0.750	60,091
	TOTAL Sasson, Aaron R						**1.00**	**80,170**
Kinarsky, Leo	Research Asst Professor	00092219	095146	12	562		0.270	17,338
	Bioinformatics Facility (34-1901-2110044)		511000				0.300	19,262
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.350	22,474
	Pharmacology/Exp Neuroscience (34-5160-2021005)		511000				0.080	5,137
	TOTAL Kinarsky, Leo						**1.00**	**64,211**
Mdzinarishvili, Tengiz	Research Asst Professor	00093765	095146	12	2080		1.000	46,998
Anderson, Joseph C	Professor	00071518	095150	12	52		0.025	3,994
	Radiology Instruction (31-5350-0001)		511000				0.142	22,418
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		511000				0.833	132,023
	TOTAL Anderson, Joseph C						**1.00**	**158,435**
Campbell, James R	Professor	00071313	095150	12	89		0.043	5,621
	NHS Acad Affil - Internal Med (37-5101-3002150)		511000				0.887	114,878
	Internal Medicine Instruction (31-5220-0001)		511000				0.068	8,870
	TOTAL Campbell, James R						**1.00**	**129,369**
Haynatzki, Gleb	Professor	00093448	095150	12	208		0.100	11,368
	Biostatistics Facility (34-1901-2110045)		511000				0.050	5,684
	Compare effectiveness of medication use (34-2009-2026003)		511000				0.050	5,684
	Geriatrics (34-5228-2003001)		511000				0.100	11,368
	Pulmonary (IM) (34-5237-2007015)		511000				0.015	1,705
	Surgery (34-5360-2058001)		511000				0.090	10,232
	POE - Biostatistics (31-5410-0100)		511000				0.495	56,273
	Role of Apathy in Glycemic Control (35-5410-2004002)		511000				0.100	11,368
	TOTAL Haynatzki, Gleb						**1.00**	**113,682**
Sherman, Simon	Professor	00082149	095150	12	416		0.200	25,887

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2188001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Bioinformatics Facility (34-1901-2110044)		511000				0.102	13,248
	Data Sharing Plan (34-1901-2110048)		511000				0.031	3,975
	UNMC Eppley CCSG ARRA Funded Supp 1 (34-1901-2201002)		511000				0.020	2,588
	Eppley Faculty Research (31-1905-0022)		511000				0.434	56,098
	COSTSHARING/ 36-1905-2181-001 (31-1905-7134)		511000				0.051	6,624
	Eppley (34-1905-2181001)		511000				0.010	1,294
	Eppley (34-1905-2194001)		511000				0.102	13,248
	COBRE - Admin Core (34-2005-2039103)		511000				0.050	6,472
	Eppley Director (31-1905-0012)		512100				0.000	3,000
	TOTAL Sherman, Simon						**1.00**	**132,434**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.688**	**115,240**
SUBTOTAL FACULTY							**1.688**	**115,240**
SUBTOTAL SALARIES & WAGES							**1.688**	**115,240**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,338
519200 FICA CONTRIBUTION								6,684
519300 HEALTH INSURANCE CONTRIBUTION								13,714
519400 LIFE INSURANCE CONTRIBUTION								115
519800 WORKERS COMPENSATION								589
SUBTOTAL BENEFITS								**27,440**
TOTAL PERSONAL SERVICES								**142,680**
COST OBJECT TOTAL								**142,680**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2189001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Jing	Assoc Professor	00093218	090351	12	520		0.250	21,115
	Eppley Faculty Research (31-1905-0022)		511000				0.500	42,229
	Brattain & Wang Recruitment (31-5712-0045)		511000				0.250	21,115
	TOTAL Wang, Jing						**1.00**	**84,459**
Meza, Jane L	Professor	00092123	095150	12	46		0.022	2,777
	Biostatistics Facility (34-1901-2110045)		511000				0.076	9,720
	NIH SPORE Biostatistics Core (34-1905-2171603)		511000				0.130	16,663
	Eppley (34-1905-2190001)		511000				0.022	2,777
	Biochemistry & Molec (34-5140-2028001)		511000				0.022	2,777
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.032	4,166
	Biochem and Molecular Biology (34-5140-2040006)		511000				0.011	1,389
	Biochemistry & Molec (35-5140-2015001)		511000				0.022	2,777
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.011	1,389
	NanoArt Man: Core A (34-5160-2053402)		511000				0.043	5,554
	Trascriptional Regulation Function 2 (34-5160-2056201)		511000				0.043	5,554
	Infectious Diseases (35-5232-2007001)		511000				0.032	4,166
	Int Med Oncology (36-5234-2295001)		511000				0.054	6,943
	IPA for Jane Meza (35-5237-2011004)		511000				0.043	5,554
	POE - Biostatistics (31-5410-0100)		511000				0.163	20,920
	COG Community Clinical Oncology Program (36-5410-2003006)		511000				0.166	21,524
	Children's Oncology Group Statistics and (36-5410-2032009)		511000				0.108	13,886
	POE-COPH-College of Public Health (31-5401-0100)		512000				0.000	5,000
	COPH CCORDA (37-5495-2001001)		512100				0.000	5,000
	TOTAL Meza, Jane L						**1.00**	**138,536**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.272**	**23,892**
SUBTOTAL FACULTY							**0.272**	**23,892**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Geng, Liying	Post-Doc Rsch Assoc	00090570	095075	12	2080		1.000	33,000
Liu, Lei	Post-Doc Rsch Assoc	00089943	095075	12	2080		1.000	40,000
Chaudhuri, Anathbandhu	Research Associate	00082019	095704	12	2080		1.000	39,443
	TOTAL 515000 OTH ACAD SAL & WAGES						**3.000**	**112,443**
SUBTOTAL NONFACULTY							**3.000**	**112,443**
SUBTOTAL SALARIES & WAGES							**3.272**	**136,335**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2189001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,498
519200 FICA CONTRIBUTION								7,907
519300 HEALTH INSURANCE CONTRIBUTION								16,224
519400 LIFE INSURANCE CONTRIBUTION								136
519800 WORKERS COMPENSATION								697
	SUBTOTAL BENEFITS							**32,462**
	TOTAL PERSONAL SERVICES							**168,797**
	COST OBJECT TOTAL							**168,797**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2190001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Raja, Srikumar M	Research Asst Professor	00093347	095146	12	104		0.050	3,387
	Eppley (34-1905-2159001)		511000				0.300	20,320
	Eppley (34-1905-2165008)		511000				0.300	20,318
	Eppley (35-1905-2034001)		511000				0.250	16,932
	High Capacity Nanocarriers for Cancer Ch (34-2005-2054101)		511000				0.100	6,773
	TOTAL Raja, Srikumar M						**1.00**	**67,730**
Band, Hamid	Professor	00093356	095150	12	296		0.140	29,955
	Senior Leadership (34-1901-2110032)		511000				0.068	13,977
	Leaders of Scientific Research Programs (34-1901-2110033)		511000				0.068	13,977
	Eppley Faculty Research (31-1905-0022)		511000				0.033	7,155
	Eppley (34-1905-2159001)		511000				0.140	29,955
	Eppley (34-1905-2165008)		511000				0.140	29,955
	Eppley (34-1905-2182009)		511000				0.047	9,984
	Eppley (35-1905-2034001)		511000				0.047	9,984
	Eppley (36-1905-2158001)		511000				0.009	1,967
	High Capacity Nanocarriers for Cancer Ch (34-2005-2054101)		511000				0.071	14,978
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.019	3,994
	H Band Research (31-5712-0047)		511000				0.218	46,293
	E Bruce & Parents Memorial (37-1905-2004001)		512000				0.000	30,000
	E Bruce & Parents Memorial (37-1905-2004001)		512100				0.000	30,000
	TOTAL Band, Hamid						**1.00**	**272,174**
Band, Vimla	Professor	00071221	095150	12	81		0.039	8,065

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2190001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Eppley (34-1905-2159001)		511000				0.100	20,469
	Eppley (34-1905-2165008)		511000				0.093	18,970
	Eppley (35-1905-2032001)		511000				0.050	10,235
	Eppley (35-1905-2034001)		511000				0.020	4,094
	POE-Human Genetics (31-5101-0500)		511000				0.008	1,699
	Cell Biology & Anatomy (34-5150-2032006)		511000				0.185	37,884
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.131	26,946
	Cell Biology & Anatomy (35-5150-2005002)		511000				0.074	15,154
	Cell Biology/Anatomy (35-5150-2008001)		511000				0.050	10,235
	POE-Human Genetics (31-5101-0500)		512000				0.250	51,250
	Anatomy Instruction (31-5150-0001)		512000				0.000	12,000
	LB595 Vimla Band Recruitment (36-7123-2015601)		512000				0.000	20,000
	LB595 Vimla Band Recruitment (36-7123-2015601)		512000				0.000	20,000
	TOTAL Band, Vimla						**1.00**	**257,001**
Meza, Jane L	Professor	00092123	095150	12	46		0.022	2,777
	Biostatistics Facility (34-1901-2110045)		511000				0.076	9,720
	NIH SPORE Biostatistics Core (34-1905-2171603)		511000				0.130	16,663
	Eppley (34-1905-2189001)		511000				0.022	2,777
	Biochemistry & Molec (34-5140-2028001)		511000				0.022	2,777
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.032	4,166
	Biochem and Molecular Biology (34-5140-2040006)		511000				0.011	1,389
	Biochemistry & Molec (35-5140-2015001)		511000				0.022	2,777
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.011	1,389
	NanoArt Man: Core A (34-5160-2053402)		511000				0.043	5,554
	Trascriptional Regulation Function 2 (34-5160-2056201)		511000				0.043	5,554
	Infectious Diseases (35-5232-2007001)		511000				0.032	4,166
	Int Med Oncology (36-5234-2295001)		511000				0.054	6,943
	IPA for Jane Meza (35-5237-2011004)		511000				0.043	5,554
	POE - Biostatistics (31-5410-0100)		511000				0.163	20,920
	COG Community Clinical Oncology Program (36-5410-2003006)		511000				0.166	21,524
	Children's Oncology Group Statistics and (36-5410-2032009)		511000				0.108	13,886
	POE-COPH-College of Public Health (31-5401-0100)		512000				0.000	5,000
	COPH CCORDA (37-5495-2001001)		512100				0.000	5,000
	TOTAL Meza, Jane L						**1.00**	**138,536**
Naramura, Mayumi	Asst Professor	00093353	095154	12	83		0.040	3,459

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2190001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Eppley (34-1905-2165008)		511000				0.100	8,647
	Eppley (34-1905-2182009)		511000				0.050	4,324
	Eppley (35-1905-2032001)		511000				0.500	43,234
	M Naramura Research (31-5712-0049)		511000				0.310	26,806
	TOTAL Naramura, Mayumi						**1.00**	**86,470**
George, Manju	Research Instructor	00093350	095157	12	208		0.100	4,682
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.650	30,431
	Eppley (34-1905-2165008)		511000				0.250	11,705
	TOTAL George, Manju						**1.00**	**46,818**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.391**	**52,325**
SUBTOTAL FACULTY							**0.391**	**52,325**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Storck, Matthew D	Research Technologist I	00071204	362302	12	582		0.280	9,184
	Eppley (35-1905-2032001)		513000				0.720	23,616
	TOTAL Storck, Matthew D						**1.00**	**32,800**
SUBTOTAL NONFACULTY							**0.280**	**9,184**
SUBTOTAL SALARIES & WAGES							**0.671**	**61,509**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,383
519200 FICA CONTRIBUTION								3,568
519300 HEALTH INSURANCE CONTRIBUTION								7,320
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								314
SUBTOTAL BENEFITS								**14,647**
TOTAL PERSONAL SERVICES								**76,156**
COST OBJECT TOTAL								**76,156**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2193024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Are, Chandrakanth	Assoc Professor	00093212	090351	12	225		0.108	8,387
	Eppley (34-1905-2176001)		511000				0.108	8,387
	Thorac & Card Sur Pro Fee (37-5360-9210001)		511000				0.784	61,110
	TOTAL Are, Chandrakanth						**1.00**	**77,884**
Brattain, Michael G	Professor	00093159	095150	12	196		0.095	19,970
	Senior Leadership (34-1901-2110032)		511000				0.066	13,978
	Leaders of Scientific Research Programs (34-1901-2110033)		511000				0.066	13,978
	Eppley Faculty Research (31-1905-0022)		511000				0.226	47,901
	COSTSHARING/ 36-1905-2174-001 (31-1905-7126)		511000				0.047	9,984
	Eppley (34-1905-2157010)		511000				0.094	19,970
	NIH SPORE Administrative Core (34-1905-2171403)		511000				0.028	5,990
	Eppley (34-1905-2176001)		511000				0.095	19,970
	Brattain & Wang Recruitment (31-5712-0045)		511000				0.118	25,000
	Eppley (37-7109-2012001)		511000				0.165	34,999
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512000				0.000	25,000
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512000				0.000	25,000
	TOTAL Brattain, Michael G						**1.00**	**261,740**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.203**	**28,357**
SUBTOTAL FACULTY							**0.203**	**28,357**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Teggart, Carol Ann	Research Technologist I	00072150	362302	12	2080		1.000	34,853
Humphrey, Lisa E	Research Manager	00079344	363305	12	1248		0.600	37,772
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.600**	**72,625**
514000 CLER/TECH/SERV WAGES								
Person, Jonathan J	Research Technician I	00090873	361502	12	1040	13.483	0.500	14,022
	Eppley (34-1905-2176001)		514000				0.500	14,023
	TOTAL Person, Jonathan J						**1.00**	**28,045**
Weber, Hannah R	Research Technician II	00088503	362501	12	1040	13.125	0.500	13,650
	Eppley (34-1905-2176001)		514000				0.500	13,650
	TOTAL Weber, Hannah R						**1.00**	**27,300**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**27,672**
SUBTOTAL NONFACULTY							**2.600**	**100,297**
SUBTOTAL SALARIES & WAGES							**2.803**	**128,654**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2193024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,076
519200 FICA CONTRIBUTION								7,462
519300 HEALTH INSURANCE CONTRIBUTION								15,310
519400 LIFE INSURANCE CONTRIBUTION								129
519800 WORKERS COMPENSATION								657
	SUBTOTAL BENEFITS							**30,634**
	TOTAL PERSONAL SERVICES							**159,288**
	COST OBJECT TOTAL							**159,288**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2194001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lander, Lina	Asst Professor	00093268	090352	12	208		0.100	8,623
	COPH DO (36-5401-2004001)		511000				0.045	3,880
	COPH EAO Health Sci (37-5420-3001001)		511000				0.026	2,242
	POE - EPI (31-5430-0100)		511000				0.690	59,496
	Epidemiology (37-5430-1001001)		511000				0.049	4,225
	COPH Epidemiology (37-5430-2001001)		511000				0.090	7,761
	TOTAL Lander, Lina						**1.00**	**86,227**
Lawson, Terence A	Professor	00074972	095150	12	208		0.100	9,544
	Laboratory Services Shared Resource (34-1901-2110039)		511000				0.025	2,386
	Protocol Review and Monitoring System (34-1901-2110047)		511000				0.050	4,772
	Eppley Faculty Research (31-1905-0022)		511000				0.320	30,539
	COSTSHARING/ 34-1901-2110-039 (31-1905-7130)		511000				0.025	2,386
	COSTSHARING/ 34-1901-2110-047 (31-1905-7131)		511000				0.050	4,772
	POE-Cancer Prevention and Control Progra (31-7101-0001)		511000				0.430	41,037
	TOTAL Lawson, Terence A						**1.00**	**95,436**
Sherman, Simon	Professor	00082149	095150	12	212		0.102	13,248
	Bioinformatics Facility (34-1901-2110044)		511000				0.102	13,248
	Data Sharing Plan (34-1901-2110048)		511000				0.031	3,975
	UNMC Eppley CCSG ARRA Funded Supp 1 (34-1901-2201002)		511000				0.020	2,588
	Eppley Faculty Research (31-1905-0022)		511000				0.434	56,098
	COSTSHARING/ 36-1905-2181-001 (31-1905-7134)		511000				0.051	6,624
	Eppley (34-1905-2181001)		511000				0.010	1,294
	Eppley (34-1905-2188001)		511000				0.200	25,887
	COBRE - Admin Core (34-2005-2039103)		511000				0.050	6,472
	Eppley Director (31-1905-0012)		512100				0.000	3,000
	TOTAL Sherman, Simon						**1.00**	**132,434**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.302**	**31,415**
SUBTOTAL FACULTY							**0.302**	**31,415**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kueh, Alice S	Clinical Research Coordinator	00075195	293300	12	2080		1.000	44,075
Ketcham, Marsha A	Nurse Manager, Eppley Clinical Research	00091279	293324	12	208		0.100	7,607

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2194001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Centralized Protocol Data Mgmt Unit (34-1901-2110046)		513000				0.100	7,607
	UNMC Eppley CCSG ARRA Funded Supp 2 (34-1901-2201003)		513000				0.050	3,803
	Eppley (34-1905-2181001)		513000				0.120	9,128
	POE-Cancer Prevention and Control Progra (31-7101-0001)		513000				0.180	13,690
	Eppley (37-7109-2014001)		513000				0.450	34,228
	TOTAL Ketcham, Marsha A						**1.00**	**76,063**
Feng, Jianmin	Programmer Analyst II	00091877	302307	12	1269		0.610	37,942
	Bioinformatics Facility (34-1901-2110044)		513000				0.100	6,221
	UNMC Eppley CCSG ARRA Funded Supp 1 (34-1901-2201002)		513000				0.050	3,110
	Eppley (34-1905-2181001)		513000				0.150	9,331
	Eppley (36-1905-2131001)		513000				0.090	5,599
	TOTAL Feng, Jianmin						**1.00**	**62,203**
Shats, Oleg	Information Systems Manager	00077686	303300	12	1144		0.550	48,638
	Bioinformatics Facility (34-1901-2110044)		513000				0.100	8,844
	UNMC Eppley CCSG ARRA Funded Supp 2 (34-1901-2201003)		513000				0.050	4,422
	College of Dentistry Admin Service (37-1901-2010001)		513000				0.210	18,571
	Eppley (36-1905-2131001)		513000				0.090	7,959
	TOTAL Shats, Oleg						**1.00**	**88,434**
Sherman, Alexander	Programmer Analyst III	00091440	303317	12	541		0.260	18,173
	UNMC Eppley CCSG ARRA Funded Supp 1 (34-1901-2201002)		513000				0.400	27,960
	Eppley Administration (31-1905-0002)		513000				0.250	17,475
	Eppley (36-1905-2131001)		513000				0.090	6,291
	TOTAL Sherman, Alexander						**1.00**	**69,899**
Evande, Ruby	Research Technologist I	00071677	362302	12	1040		0.500	19,007
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.500	19,008
	TOTAL Evande, Ruby						**1.00**	**38,015**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.020**	**175,442**
SUBTOTAL NONFACULTY							**3.020**	**175,442**
SUBTOTAL SALARIES & WAGES							**3.322**	**206,857**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,377
519200 FICA CONTRIBUTION								11,998
519300 HEALTH INSURANCE CONTRIBUTION								24,616
519400 LIFE INSURANCE CONTRIBUTION								207
519800 WORKERS COMPENSATION								1,057
SUBTOTAL BENEFITS								**49,255**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2194001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**256,112**
	COST OBJECT TOTAL							**256,112**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (35-1905-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kelly, David Lee	Research Asst Professor	00092260	095146	12	520		0.250	16,289
	Molecular Biology Core Facility (34-1901-2110040)		511000				0.250	16,289
	Molecular Biology Core Lab (33-1953-1306)		511000				0.300	19,547
	LB595 Molecular Biology Core Lab (36-7107-2017648)		511000				0.200	13,031
	TOTAL Kelly, David Lee						**1.00**	**65,156**
Lewis, Robert E	Professor	00079039	095150	12	520		0.250	35,371
	Leaders of Scientific Research Programs (34-1901-2110033)		511000				0.070	9,903
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.150	21,222
	Eppley Faculty Research (31-1905-0022)		511000				0.280	39,614
	Eppley (34-1905-2174001)		511000				0.250	35,371
	Eppley Director (31-1905-0012)		512100				0.000	12,500
	Eppley Director (31-1905-0012)		512100				0.000	12,500
	TOTAL Lewis, Robert E						**1.00**	**166,481**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.500**	**51,660**
SUBTOTAL FACULTY							**0.500**	**51,660**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Costanzo-Garvey, Diane L	Researcher	00091016	363308	12	1040		0.500	24,357
	Eppley (34-1905-2174001)		513000				0.500	24,358
	TOTAL Costanzo-Garvey, Diane L						**1.00**	**48,715**
Volle, Deanna Jane	Researcher	00080077	363308	12	1040		0.500	22,748
	Eppley (34-1905-2174001)		513000				0.500	22,748
	TOTAL Volle, Deanna Jane						**1.00**	**45,496**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**47,105**
515000 OTH ACAD SAL & WAGES								
Guo, Lili	Post-Doc Rsch Assoc	00092106	095075	12	2080		1.000	38,684
SUBTOTAL NONFACULTY							**2.000**	**85,789**
SUBTOTAL SALARIES & WAGES							**2.500**	**137,449**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,560
519200 FICA CONTRIBUTION								7,972
519300 HEALTH INSURANCE CONTRIBUTION								16,356
519400 LIFE INSURANCE CONTRIBUTION								137
519800 WORKERS COMPENSATION								702

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (35-1905-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**32,727**
	TOTAL PERSONAL SERVICES							**170,176**
	COST OBJECT TOTAL							**170,176**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (35-1905-2027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kellezi, Admir	Research Technologist II	00091167	363307	12	2080		1.000	35,921
515000 OTH ACAD SAL & WAGES								
Lovelace, Jeffrey J	Research Associate	00089035	095704	12	2080		1.000	62,335
SUBTOTAL NONFACULTY							**2.000**	**98,256**
SUBTOTAL SALARIES & WAGES							**2.000**	**98,256**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,404
519200 FICA CONTRIBUTION								5,699
519300 HEALTH INSURANCE CONTRIBUTION								11,692
519400 LIFE INSURANCE CONTRIBUTION								98
519800 WORKERS COMPENSATION								502
SUBTOTAL BENEFITS								**23,395**
TOTAL PERSONAL SERVICES								**121,651**
COST OBJECT TOTAL								**121,651**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (35-1905-2032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Vimla	Professor	00071221	095150	12	104		0.050	10,235
	Eppley (34-1905-2159001)		511000				0.100	20,469
	Eppley (34-1905-2165008)		511000				0.093	18,970
	Eppley (34-1905-2190001)		511000				0.039	8,065
	Eppley (35-1905-2034001)		511000				0.020	4,094
	POE-Human Genetics (31-5101-0500)		511000				0.008	1,699
	Cell Biology & Anatomy (34-5150-2032006)		511000				0.185	37,884
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.131	26,946
	Cell Biology & Anatomy (35-5150-2005002)		511000				0.074	15,154
	Cell Biology/Anatomy (35-5150-2008001)		511000				0.050	10,235
	POE-Human Genetics (31-5101-0500)		512000				0.250	51,250
	Anatomy Instruction (31-5150-0001)		512000				0.000	12,000
	LB595 Vimla Band Recruitment (36-7123-2015601)		512000				0.000	20,000
	LB595 Vimla Band Recruitment (36-7123-2015601)		512000				0.000	20,000
	TOTAL Band, Vimla						**1.00**	**257,001**
Naramura, Mayumi	Asst Professor	00093353	095154	12	1040		0.500	43,234
	Eppley (34-1905-2165008)		511000				0.100	8,647
	Eppley (34-1905-2182009)		511000				0.050	4,324
	Eppley (34-1905-2190001)		511000				0.040	3,459
	M Naramura Research (31-5712-0049)		511000				0.310	26,806
	TOTAL Naramura, Mayumi						**1.00**	**86,470**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.550**	**53,469**
SUBTOTAL FACULTY							**0.550**	**53,469**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Storck, Matthew D	Research Technologist I	00071204	362302	12	1498		0.720	23,616
	Eppley (34-1905-2190001)		513000				0.280	9,184
	TOTAL Storck, Matthew D						**1.00**	**32,800**
515000 OTH ACAD SAL & WAGES								
Maroni Veiga, Dulce	Post-Doc Rsch Assoc	00085227	095075	12	2080		1.000	35,000
SUBTOTAL NONFACULTY							**1.720**	**58,616**
SUBTOTAL SALARIES & WAGES							**2.270**	**112,085**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,165

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (35-1905-2032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								6,501
519300 HEALTH INSURANCE CONTRIBUTION								13,338
519400 LIFE INSURANCE CONTRIBUTION								112
519800 WORKERS COMPENSATION								573
SUBTOTAL BENEFITS								**26,689**
TOTAL PERSONAL SERVICES								**138,774**
COST OBJECT TOTAL								**138,774**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (35-1905-2034001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Raja, Srikumar M	Research Asst Professor	00093347	095146	12	520		0.250	16,932
	Eppley (34-1905-2159001)		511000				0.300	20,320
	Eppley (34-1905-2165008)		511000				0.300	20,318
	Eppley (34-1905-2190001)		511000				0.050	3,387
	High Capacity Nanocarriers for Cancer Ch (34-2005-2054101)		511000				0.100	6,773
	TOTAL Raja, Srikumar M						**1.00**	**67,730**
Band, Hamid	Professor	00093356	095150	12	99		0.047	9,984
	Senior Leadership (34-1901-2110032)		511000				0.068	13,977
	Leaders of Scientific Research Programs (34-1901-2110033)		511000				0.068	13,977
	Eppley Faculty Research (31-1905-0022)		511000				0.033	7,155
	Eppley (34-1905-2159001)		511000				0.140	29,955
	Eppley (34-1905-2165008)		511000				0.140	29,955
	Eppley (34-1905-2182009)		511000				0.047	9,984
	Eppley (34-1905-2190001)		511000				0.140	29,955
	Eppley (36-1905-2158001)		511000				0.009	1,967
	High Capacity Nanocarriers for Cancer Ch (34-2005-2054101)		511000				0.071	14,978
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.019	3,994
	H Band Research (31-5712-0047)		511000				0.218	46,293
	E Bruce & Parents Memorial (37-1905-2004001)		512000				0.000	30,000
	E Bruce & Parents Memorial (37-1905-2004001)		512100				0.000	30,000
	TOTAL Band, Hamid						**1.00**	**272,174**
Band, Vimla	Professor	00071221	095150	12	42		0.020	4,094

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (35-1905-2034001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Eppley (34-1905-2159001)		511000				0.100	20,469
	Eppley (34-1905-2165008)		511000				0.093	18,970
	Eppley (34-1905-2190001)		511000				0.039	8,065
	Eppley (35-1905-2032001)		511000				0.050	10,235
	POE-Human Genetics (31-5101-0500)		511000				0.008	1,699
	Cell Biology & Anatomy (34-5150-2032006)		511000				0.185	37,884
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.131	26,946
	Cell Biology & Anatomy (35-5150-2005002)		511000				0.074	15,154
	Cell Biology/Anatomy (35-5150-2008001)		511000				0.050	10,235
	POE-Human Genetics (31-5101-0500)		512000				0.250	51,250
	Anatomy Instruction (31-5150-0001)		512000				0.000	12,000
	LB595 Vimla Band Recruitment (36-7123-2015601)		512000				0.000	20,000
	LB595 Vimla Band Recruitment (36-7123-2015601)		512000				0.000	20,000
	TOTAL Band, Vimla						**1.00**	**257,001**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.317**	**31,010**
SUBTOTAL FACULTY							**0.317**	**31,010**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams, Stetson H	Research Technologist I	00091493	362302	12	2080		1.000	31,775
SUBTOTAL NONFACULTY							**1.000**	**31,775**
SUBTOTAL SALARIES & WAGES							**1.317**	**62,785**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,453
519200 FICA CONTRIBUTION								3,642
519300 HEALTH INSURANCE CONTRIBUTION								7,471
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								321
SUBTOTAL BENEFITS								**14,950**
TOTAL PERSONAL SERVICES								**77,735**
COST OBJECT TOTAL								**77,735**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Analysis of Interactions of HIV Tat and (36-1905-2121003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tahirov, Tahir H	Professor	00092742	090350	12	312		0.150	18,565
	Eppley Faculty Research (31-1905-0022)		511000				0.334	41,384
	Eppley (34-1905-2169001)		511000				0.350	43,319
	Tahirov's X-Ray Crystallography Equipmen (31-5712-0031)		511000				0.166	20,500
	TOTAL Tahirov, Tahir H						**1.00**	**123,768**
SUBTOTAL FACULTY							**0.150**	**18,565**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Babayeva, Nigar D	Research Technologist II	00091169	363307	12	312		0.150	6,342
	Eppley (34-1905-2169001)		513000				0.850	35,941
	TOTAL Babayeva, Nigar D						**1.00**	**42,283**
515000 OTH ACAD SAL & WAGES								
Dilis, Robert S	Post-Doc Rsch Assoc	00089223	095075	12	2080		1.000	34,340
Shrivastava, Tripti	Post-Doc Rsch Assoc	00089095	095075	12	1040		0.500	15,375
	Eppley (34-1905-2169001)		515000				0.500	15,375
	TOTAL Shrivastava, Tripti						**1.00**	**30,750**
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.500**	**49,715**
SUBTOTAL NONFACULTY							**1.650**	**56,057**
SUBTOTAL SALARIES & WAGES							**1.800**	**74,622**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,850
519200 FICA CONTRIBUTION								5,000
519300 HEALTH INSURANCE CONTRIBUTION								8,507
519400 LIFE INSURANCE CONTRIBUTION								149
519800 WORKERS COMPENSATION								381
SUBTOTAL BENEFITS								**18,887**
TOTAL PERSONAL SERVICES								**93,509**
COST OBJECT TOTAL								**93,509**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2131001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Feng, Jianmin	Programmer Analyst II	00091877	302307	12	187		0.090	5,599
	Bioinformatics Facility (34-1901-2110044)		513000				0.100	6,221
	UNMC Eppley CCSG ARRA Funded Supp 1 (34-1901-2201002)		513000				0.050	3,110
	Eppley (34-1905-2181001)		513000				0.150	9,331
	Eppley (34-1905-2194001)		513000				0.610	37,942
	TOTAL Feng, Jianmin						**1.00**	**62,203**
Shats, Oleg	Information Systems Manager	00077686	303300	12	187		0.090	7,959
	Bioinformatics Facility (34-1901-2110044)		513000				0.100	8,844
	UNMC Eppley CCSG ARRA Funded Supp 2 (34-1901-2201003)		513000				0.050	4,422
	College of Dentistry Admin Service (37-1901-2010001)		513000				0.210	18,571
	Eppley (34-1905-2194001)		513000				0.550	48,638
	TOTAL Shats, Oleg						**1.00**	**88,434**
Sherman, Alexander	Programmer Analyst III	00091440	303317	12	187		0.090	6,291
	UNMC Eppley CCSG ARRA Funded Supp 1 (34-1901-2201002)		513000				0.400	27,960
	Eppley Administration (31-1905-0002)		513000				0.250	17,475
	Eppley (34-1905-2194001)		513000				0.260	18,173
	TOTAL Sherman, Alexander						**1.00**	**69,899**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.270**	**19,849**
SUBTOTAL NONFACULTY							**0.270**	**19,849**
SUBTOTAL SALARIES & WAGES							**0.270**	**19,849**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,290
519200 FICA CONTRIBUTION								1,330
519300 HEALTH INSURANCE CONTRIBUTION								2,263
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								101
SUBTOTAL BENEFITS								**5,024**
TOTAL PERSONAL SERVICES								**24,873**
COST OBJECT TOTAL								**24,873**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2158001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Hamid	Professor	00093356	095150	12	19		0.009	1,967
	Senior Leadership (34-1901-2110032)		511000				0.068	13,977
	Leaders of Scientific Research Programs (34-1901-2110033)		511000				0.068	13,977
	Eppley Faculty Research (31-1905-0022)		511000				0.033	7,155
	Eppley (34-1905-2159001)		511000				0.140	29,955
	Eppley (34-1905-2165008)		511000				0.140	29,955
	Eppley (34-1905-2182009)		511000				0.047	9,984
	Eppley (34-1905-2190001)		511000				0.140	29,955
	Eppley (35-1905-2034001)		511000				0.047	9,984
	High Capacity Nanocarriers for Cancer Ch (34-2005-2054101)		511000				0.071	14,978
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.019	3,994
	H Band Research (31-5712-0047)		511000				0.218	46,293
	E Bruce & Parents Memorial (37-1905-2004001)		512000				0.000	30,000
	E Bruce & Parents Memorial (37-1905-2004001)		512100				0.000	30,000
	TOTAL Band, Hamid						**1.00**	**272,174**
SUBTOTAL FACULTY							**0.009**	**1,967**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Bailey, Tameka A	Post-Doc Rsch Assoc	00090831	095075	12	2080		1.000	39,950
SUBTOTAL NONFACULTY							**1.000**	**39,950**
SUBTOTAL SALARIES & WAGES							**1.009**	**41,917**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,725
519200 FICA CONTRIBUTION								2,808
519300 HEALTH INSURANCE CONTRIBUTION								4,779
519400 LIFE INSURANCE CONTRIBUTION								84
519800 WORKERS COMPENSATION								214
SUBTOTAL BENEFITS								**10,610**
TOTAL PERSONAL SERVICES								**52,527**
COST OBJECT TOTAL								**52,527**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2170001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
High, Robin R	Statistical Coordinator	00072488	363309	12	21		0.010	623
	NIH SPORE Biostatistics Core (34-1905-2171603)		513000				0.165	10,285
	Biostatistics (37-5410-1001001)		513000				0.175	10,907
	COPH Biostatistics (37-5410-2001001)		513000				0.650	40,515
	TOTAL High, Robin R						**1.00**	**62,330**
SUBTOTAL NONFACULTY							**0.010**	**623**
SUBTOTAL SALARIES & WAGES							**0.010**	**623**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40
519200 FICA CONTRIBUTION								42
519300 HEALTH INSURANCE CONTRIBUTION								71
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								3
SUBTOTAL BENEFITS								**157**
TOTAL PERSONAL SERVICES								**780**
COST OBJECT TOTAL								**780**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2171001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Grandgenett, Paul M	Senior Research Associate	00093597	098175	12	1768		0.850	35,501
	Eppley (34-1905-2167001)		515000				0.150	6,265
	TOTAL Grandgenett, Paul M						**1.00**	**41,766**
SUBTOTAL NONFACULTY							**0.850**	**35,501**
SUBTOTAL SALARIES & WAGES							**0.850**	**35,501**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,308
519200 FICA CONTRIBUTION								2,379
519300 HEALTH INSURANCE CONTRIBUTION								4,047
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								181
SUBTOTAL BENEFITS								**8,986**
TOTAL PERSONAL SERVICES								**44,487**
COST OBJECT TOTAL								**44,487**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2176001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Opavska, Jana	Researcher	00091913	363308	12	1040		0.500	23,929
	College of Dentistry Admin Service (37-1901-2010001)		513000				0.500	23,929
	TOTAL Opavska, Jana						**1.00**	**47,858**
SUBTOTAL NONFACULTY							**0.500**	**23,929**
SUBTOTAL SALARIES & WAGES							**0.500**	**23,929**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,555
519200 FICA CONTRIBUTION								1,603
519300 HEALTH INSURANCE CONTRIBUTION								2,728
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								122
SUBTOTAL BENEFITS								**6,056**
TOTAL PERSONAL SERVICES								**29,985**
COST OBJECT TOTAL								**29,985**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2178001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Rajule, Rajkumar N	Post-Doc Rsch Assoc	00093443	095075	12	2080		1.000	31,365
Bryant, Vashti C	Research Assistant	00083512	095702	12	2080		1.000	25,000
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**56,365**
SUBTOTAL NONFACULTY							**2.000**	**56,365**
SUBTOTAL SALARIES & WAGES							**2.000**	**56,365**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,664
519200 FICA CONTRIBUTION								3,776
519300 HEALTH INSURANCE CONTRIBUTION								6,426
519400 LIFE INSURANCE CONTRIBUTION								113
519800 WORKERS COMPENSATION								288
SUBTOTAL BENEFITS								**14,267**
TOTAL PERSONAL SERVICES								**70,632**
COST OBJECT TOTAL								**70,632**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2182001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Desler, Michelle Marie	Research Technologist II	00093190	363307	12	1560		0.750	35,945
	College of Dentistry Admin Service (37-1901-2010001)		513000				0.250	11,982
	TOTAL Desler, Michelle Marie						**1.00**	**47,927**
SUBTOTAL NONFACULTY							**0.750**	**35,945**
SUBTOTAL SALARIES & WAGES							**0.750**	**35,945**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,336
519200 FICA CONTRIBUTION								2,408
519300 HEALTH INSURANCE CONTRIBUTION								4,098
519400 LIFE INSURANCE CONTRIBUTION								72
519800 WORKERS COMPENSATION								184
SUBTOTAL BENEFITS								**9,098**
TOTAL PERSONAL SERVICES								**45,043**
COST OBJECT TOTAL								**45,043**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Antidote Development (37-1901-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Masson, Patrick Y	Research Asst Professor	00093579	095146	12	104		0.050	5,000
Schopfer, Lawrence M	Research Asst Professor	00089128	095146	12	208		0.100	6,653
	TOTAL 511000 TENURED FACULTY SALARIES						**0.150**	**11,653**
SUBTOTAL FACULTY							**0.150**	**11,653**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duysen, Ellen Gail	Researcher	00090760	363308	12	1040		0.500	27,298
515000 OTH ACAD SAL & WAGES								
Li, Bin	Research Associate	00093043	095704	12	2080		1.000	45,300
SUBTOTAL NONFACULTY							**1.500**	**72,598**
SUBTOTAL SALARIES & WAGES							**1.650**	**84,251**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,476
519200 FICA CONTRIBUTION								5,645
519300 HEALTH INSURANCE CONTRIBUTION								9,605
519400 LIFE INSURANCE CONTRIBUTION								169
519800 WORKERS COMPENSATION								431
SUBTOTAL BENEFITS								**21,326**
TOTAL PERSONAL SERVICES								**105,577**
COST OBJECT TOTAL								**105,577**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: College of Dentistry Admin Service (37-1901-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Natarajan, Amarnath	Assoc Professor	00093646	090351	12	994		0.478	45,510
	Molecular Biology Core Facility (34-1901-2110040)		511000				0.020	1,948
	Eppley (34-1905-2177002)		511000				0.400	38,130
	COSTSHARING/ 36-1905-2178-001 (31-7101-7009)		511000				0.102	9,738
	Eppley Director (31-1905-0012)		512000				0.000	2,000
	TOTAL Natarajan, Amarnath						**1.00**	**97,326**
Dong, Jixin	Asst Professor	00093571	090352	12	1040		0.500	39,015
	Eppley-Jixin Dong Recruitment (31-5712-0057)		511000				0.500	39,014
	TOTAL Dong, Jixin						**1.00**	**78,029**
Opavsky, Rene	Asst Professor	00093523	090352	12	1040		0.500	39,014
	COSTSHARING/ 36-1905-2176-001 (31-1905-7127)		511000				0.020	1,561
	Eppley-Opavsky Recruitment (31-5712-0055)		511000				0.480	37,454
	TOTAL Opavsky, Rene						**1.00**	**78,029**
Kinarsky, Leo	Research Asst Professor	00092219	095146	12	728		0.350	22,474
	Bioinformatics Facility (34-1901-2110044)		511000				0.300	19,262
	Eppley (34-1905-2188001)		511000				0.270	17,338
	Pharmacology/Exp Neuroscience (34-5160-2021005)		511000				0.080	5,137
	TOTAL Kinarsky, Leo						**1.00**	**64,211**
Yan, Ying	Research Asst Professor	00092148	095146	12	2018		0.970	54,555
	NIH SPORE Project 4 (34-1905-2171303)		511000				0.030	1,688
	TOTAL Yan, Ying						**1.00**	**56,243**
Hollingsworth, Michael A	Professor	00079040	095150	12	220		0.106	19,971
	Molecular Biology Core Facility (34-1901-2110040)		511000				0.020	3,994
	Eppley Faculty Research (31-1905-0022)		511000				0.269	50,598
	Autoantibodies Against Glycopeptide Epit (34-1905-2164004)		511000				0.085	15,976
	Eppley (34-1905-2167001)		511000				0.212	39,940
	NIH SPORE Project 1 (34-1905-2171103)		511000				0.127	23,964
	NIH SPORE Project 2 (34-1905-2171203)		511000				0.032	5,990
	NIH SPORE Administrative Core (34-1905-2171403)		511000				0.127	23,964
	Biochemistry & Molec (34-5140-2028001)		511000				0.011	1,997
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.011	1,997
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	TOTAL Hollingsworth, Michael A						**1.00**	**223,891**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: College of Dentistry Admin Service (37-1901-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lewis, Robert E	Professor	00079039	095150	12	312		0.150	21,222
	Leaders of Scientific Research Programs (34-1901-2110033)		511000				0.070	9,903
	Eppley Faculty Research (31-1905-0022)		511000				0.280	39,614
	Eppley (34-1905-2174001)		511000				0.250	35,371
	Eppley (35-1905-1003001)		511000				0.250	35,371
	Eppley Director (31-1905-0012)		512100				0.000	12,500
	Eppley Director (31-1905-0012)		512100				0.000	12,500
	TOTAL Lewis, Robert E						**1.00**	**166,481**
Solheim, Joyce C	Professor	00090573	095150	12	208		0.100	10,570
	Eppley Faculty Research (31-1905-0022)		511000				0.819	86,521
	COSTSHARING/ 36-1905-2170-001 (31-1905-7125)		511000				0.051	5,437
	NIH SPORE Project 1 (34-1905-2171103)		511000				0.030	3,171
	Eppley Director (31-1905-0012)		512100				0.000	3,000
	TOTAL Solheim, Joyce C						**1.00**	**108,699**
Wagner, Kay-Uwe	Professor	00092045	095150	12	312		0.150	20,989
	Leaders of Scientific Research Programs (34-1901-2110033)		511000				0.070	9,795
	Eppley Faculty Research (31-1905-0022)		511000				0.500	69,964
	COSTSHARING/ 35-1905-2033-001 (31-1905-7129)		511000				0.010	1,399
	Eppley (34-1905-2175006)		511000				0.190	26,585
	Biochemistry & Molec (34-5140-2028001)		511000				0.030	4,197
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.030	4,197
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.020	2,798
	Eppley Director (31-1905-0012)		512000				0.000	5,000
	Eppley Director (31-1905-0012)		512100				0.000	5,000
	TOTAL Wagner, Kay-Uwe						**1.00**	**149,924**
George, Manju	Research Instructor	00093350	095157	12	1352		0.650	30,431
	Eppley (34-1905-2165008)		511000				0.250	11,705
	Eppley (34-1905-2190001)		511000				0.100	4,682
	TOTAL George, Manju						**1.00**	**46,818**
Nyong, Abijah M	Research Instructor	00093647	095157	12	520		0.250	13,750
	Novel Approach to Breast Cancer Therapeu (34-1905-2177102)		511000				0.750	41,250
	TOTAL Nyong, Abijah M						**1.00**	**55,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.204**	**317,501**
SUBTOTAL FACULTY							**4.204**	**317,501**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: College of Dentistry Admin Service (37-1901-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Shats, Oleg	Information Systems Manager	00077686	303300	12	437		0.210	18,571
	Bioinformatics Facility (34-1901-2110044)		513000				0.100	8,844
	UNMC Eppley CCSG ARRA Funded Supp 2 (34-1901-2201003)		513000				0.050	4,422
	Eppley (34-1905-2194001)		513000				0.550	48,638
	Eppley (36-1905-2131001)		513000				0.090	7,959
	TOTAL Shats, Oleg						**1.00**	**88,434**
Greer, Patrick M	Research Technologist I	00071233	362302	12	2080		1.000	31,365
Jiang, Fei	Research Technologist I	00089875	362302	12	2080		1.000	32,800
Caffrey, Thomas	Research Coordinator	00080085	363300	12	624		0.300	19,293
	Autoantibodies Against Glycopeptide Epit (34-1905-2164004)		513000				0.300	19,292
	Eppley (34-1905-2167001)		513000				0.150	9,646
	NIH SPORE Project 1 (34-1905-2171103)		513000				0.250	16,077
	TOTAL Caffrey, Thomas						**1.00**	**64,308**
Kizhake, Smitha	Research Coordinator	00079685	363300	12	2080		1.000	54,270
Chen, Yuanhong	Research Technologist II	00091437	363307	12	2080		1.000	39,534
Desler, Michelle Marie	Research Technologist II	00093190	363307	12	520		0.250	11,982
	Eppley (36-1905-2182001)		513000				0.750	35,945
	TOTAL Desler, Michelle Marie						**1.00**	**47,927**
Tian, Jun	Research Technologist II	00091228	363307	12	2080		1.000	38,000
Opavska, Jana	Researcher	00091913	363308	12	1040		0.500	23,929
	Eppley (36-1905-2176001)		513000				0.500	23,929
	TOTAL Opavska, Jana						**1.00**	**47,858**
Wilder, Phillip J	Researcher	00091452	363308	12	2080		1.000	47,278
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.260**	**317,022**
515000 OTH ACAD SAL & WAGES								
Xiao, Ling	Post-Doc Rsch Assoc	00092068	095075	12	2080		1.000	32,800
Palermo, Nicholas Y	Postdoctoral Fellow	00093386	095470	12	2080		1.000	37,740
Ji, Ming	Research Associate	00088532	095704	12	2080		1.000	32,800
Radhakrishnan, Prakash	Research Associate	00093582	095704	12	1040		0.500	19,767
	Autoantibodies Against Glycopeptide Epit (34-1905-2164004)		515000				0.500	19,767
	TOTAL Radhakrishnan, Prakash						**1.00**	**39,534**
	TOTAL 515000 OTH ACAD SAL & WAGES						**3.500**	**123,107**
SUBTOTAL NONFACULTY							**10.760**	**440,129**
SUBTOTAL SALARIES & WAGES							**14.964**	**757,630**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49,246

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: College of Dentistry Admin Service (37-1901-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								50,761
519300 HEALTH INSURANCE CONTRIBUTION								86,370
519400 LIFE INSURANCE CONTRIBUTION								1,515
519800 WORKERS COMPENSATION								3,872
	SUBTOTAL BENEFITS							**191,764**
	TOTAL PERSONAL SERVICES							**949,394**
	COST OBJECT TOTAL							**949,394**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Fdn/Carcinogensis (37-1905-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cowan, Kenneth H	Director	00078412	095081	12	740		0.355	98,500
	Senior Leadership (34-1901-2110032)		512100				0.361	99,848
	Eppley Director (31-1905-0012)		512100				0.032	8,911
	Nonstate Salary Support (37-4101-6002001)		512100				0.015	4,158
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512100				0.237	65,496
	Eppley Director (31-1905-0012)		512100				0.000	5,000
	Eppley Director (31-1905-0012)		512100				0.000	5,000
	TOTAL Cowan, Kenneth H						**1.00**	**286,913**
SUBTOTAL NONFACULTY							**0.355**	**98,500**
SUBTOTAL SALARIES & WAGES							**0.355**	**98,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,403
519200 FICA CONTRIBUTION								6,600
519300 HEALTH INSURANCE CONTRIBUTION								11,229
519400 LIFE INSURANCE CONTRIBUTION								197
519800 WORKERS COMPENSATION								503
SUBTOTAL BENEFITS								**24,932**
TOTAL PERSONAL SERVICES								**123,432**
COST OBJECT TOTAL								**123,432**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: E Bruce & Parents Memorial (37-1905-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Band, Hamid	Assoc Dir of Educ & Training for Can Ctr	00093365	095021	12			0.000	30,000
	Senior Leadership (34-1901-2110032)		511000				0.068	13,977
	Leaders of Scientific Research Programs (34-1901-2110033)		511000				0.068	13,977
	Eppley Faculty Research (31-1905-0022)		511000				0.033	7,155
	Eppley (34-1905-2159001)		511000				0.140	29,955
	Eppley (34-1905-2165008)		511000				0.140	29,955
	Eppley (34-1905-2182009)		511000				0.047	9,984
	Eppley (34-1905-2190001)		511000				0.140	29,955
	Eppley (35-1905-2034001)		511000				0.047	9,984
	Eppley (36-1905-2158001)		511000				0.009	1,967
	High Capacity Nanocarriers for Cancer Ch (34-2005-2054101)		511000				0.071	14,978
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.019	3,994
	H Band Research (31-5712-0047)		511000				0.218	46,293
	E Bruce & Parents Memorial (37-1905-2004001)		512100				0.000	30,000
	TOTAL Band, Hamid						**1.00**	**272,174**
512100 ADMINISTRATIVE - PERMANENT								
Band, Hamid	Director of Ctr for Breast Cancer Rsch	00093364	095081	12			0.000	30,000
	Senior Leadership (34-1901-2110032)		511000				0.068	13,977
	Leaders of Scientific Research Programs (34-1901-2110033)		511000				0.068	13,977
	Eppley Faculty Research (31-1905-0022)		511000				0.033	7,155
	Eppley (34-1905-2159001)		511000				0.140	29,955
	Eppley (34-1905-2165008)		511000				0.140	29,955
	Eppley (34-1905-2182009)		511000				0.047	9,984
	Eppley (34-1905-2190001)		511000				0.140	29,955
	Eppley (35-1905-2034001)		511000				0.047	9,984
	Eppley (36-1905-2158001)		511000				0.009	1,967
	High Capacity Nanocarriers for Cancer Ch (34-2005-2054101)		511000				0.071	14,978
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.019	3,994
	H Band Research (31-5712-0047)		511000				0.218	46,293
	E Bruce & Parents Memorial (37-1905-2004001)		512000				0.000	30,000
	TOTAL Band, Hamid						**1.00**	**272,174**
513000 MGR/PROFESSIONAL SAL								
Winfrey, Matthew D	Assoc Director Admin/External Affairs	00079058	244300	12	208		0.100	9,884

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: E Bruce & Parents Memorial (37-1905-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Senior Leadership (34-1901-2110032)		513000				0.300	29,649
	Eppley Director (31-1905-0012)		513000				0.400	39,532
	LB595 Administrative Core (36-7107-2017629)		513000				0.200	19,766
	TOTAL Winfrey, Matthew D						**1.00**	**98,831**
514000 CLER/TECH/SERV WAGES								
Longo, Walter M	Grants/Project Associate	00091729	242400	12	520	15.938	0.250	8,288
	Administration (34-1901-2110036)		514000				0.100	3,315
	Eppley Administration (31-1905-0002)		514000				0.500	16,575
	LB595 Administrative Core (36-7107-2017629)		514000				0.150	4,973
	TOTAL Longo, Walter M						**1.00**	**33,151**
SUBTOTAL NONFACULTY							**0.350**	**78,172**
SUBTOTAL SALARIES & WAGES							**0.350**	**78,172**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,081
519200 FICA CONTRIBUTION								5,238
519300 HEALTH INSURANCE CONTRIBUTION								8,912
519400 LIFE INSURANCE CONTRIBUTION								156
519800 WORKERS COMPENSATION								399
SUBTOTAL BENEFITS								**19,786**
TOTAL PERSONAL SERVICES								**97,958**
COST OBJECT TOTAL								**97,958**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: College of Pharmacy (31-2001-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kabanov, Alexander V	Parke-Davis Chair in Pharmaceutics	00092613	095189	12	302		0.145	22,773
	Pharmaceutical Sciences (31-2005-0001)		511000				0.085	13,368
	Polymer Based Gene Delivery (34-2005-2026001)		511000				0.110	17,286
	COP Pharm Science (34-2005-2035005)		511000				0.157	24,615
	COBRE - Admin Core (34-2005-2039103)		511000				0.250	39,284
	cop (35-2005-2016001)		511000				0.253	39,815
	TOTAL Kabanov, Alexander V						**1.00**	**157,141**
SUBTOTAL FACULTY							**0.145**	**22,773**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fletcher, Courtney V	Dean	00071567	095125	12	1213		0.583	137,856
Fletcher, Courtney V	Dean Stipend	00093816	095125	12			0.000	10,000
	College of Pharmacy (31-2001-0004)		512100				0.583	137,856
	COP Deans Office (36-2001-2001001)		512100				0.043	10,285
	COP Deans Office (36-2001-2002001)		512100				0.130	30,854
	Intracellular compartmental Kinetics of (36-2001-2004003)		512100				0.174	41,138
	COP Deans Office (36-2001-2008001)		512100				0.043	10,584
	NanoArt Man: Core C (34-2005-2050002)		512100				0.027	6,514
	TOTAL Fletcher, Courtney V						**1.00**	**247,231**
Krobot, Charles H	Associate Dean	00072239	095130	12	2080		1.000	107,574
Krobot, Charles H	Assoc Dean Stipend	00093818	095130	12			0.000	20,000
	College of Pharmacy (31-2001-0004)		512100				1.000	107,574
	TOTAL Krobot, Charles H						**1.00**	**127,574**
Yee, Gary C	Assoc Dean for Acad Affairs	00093562	095130	12			0.000	20,000
	Pharmacy Practice (31-2009-0001)		511000				1.000	140,687
	TOTAL Yee, Gary C						**1.00**	**160,687**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.583**	**295,430**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090618		00			0.000	286
Gamerl, James M	Director for Admin, Finance & Staff	00072241	243300	12	2080		1.000	91,225
Rejda, John P	Workstation Specialist II	00090434	302311	12	520	25.280	0.250	13,146
	Allied Health Assoc Dean (31-0401-0001)		513000				0.250	13,146
	CON Development Fund (37-1801-4001001)		513000				0.500	26,291
	TOTAL Rejda, John P						**1.00**	**52,583**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: College of Pharmacy (31-2001-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.250**	**104,657**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090619		00			0.000	1,210
Parks, Michelle L	Office Associate II	00075992	242400	12	2080	18.968	1.000	39,454
Damgaard-Selden, Anna M	Office Associate I	00071762	242409	12	1560	18.608	0.750	29,028
	Course Fees (33-2001-0030)		514000				0.250	9,676
	TOTAL Damgaard-Selden, Anna M						**1.00**	**38,704**
Gallardo, Nicole	Office Associate I	00072245	242409	12	1456	18.917	0.700	27,544
	Course Fees (33-2001-0030)		514000				0.300	11,804
	TOTAL Gallardo, Nicole						**1.00**	**39,348**
Mullins, Lynnette Jane	Office Associate I	00091823	242409	12	2080	15.806	1.000	32,876
Plouzek, Erin M	Office Associate I	00091526	242409	12	1560	17.250	0.750	26,910
	Course Fees (33-2001-0030)		514000				0.250	8,971
	TOTAL Plouzek, Erin M						**1.00**	**35,881**
TBA	Office Associate I	00081161	242409	00	1560	18.781	0.750	29,299
TBA	Office Associate I	00091526	242409	00	1560	15.378	0.750	23,989
Payne, Elaine	Accountant II	00072257	243301	12	1560	20.485	0.750	31,957
	Course Fees (33-2001-0030)		514000				0.250	10,652
	TOTAL Payne, Elaine						**1.00**	**42,609**
	TOTAL 514000 CLER/TECH/SERV WAGES						**6.450**	**242,267**
515000 OTH ACAD SAL & WAGES								
T. B. A. - OPS	TBA - OPS	00090620		00			0.000	340
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00			0.000	-22,773
SUBTOTAL NONFACULTY							**9.283**	**619,921**
SUBTOTAL SALARIES & WAGES							**9.428**	**642,694**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,503
519200 FICA CONTRIBUTION								48,217
519300 HEALTH INSURANCE CONTRIBUTION								83,007
519400 LIFE INSURANCE CONTRIBUTION								1,221
SUBTOTAL BENEFITS								**173,948**
TOTAL PERSONAL SERVICES								**816,642**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,122
530000 OPERATING SUPPLIES								26,060

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: College of Pharmacy (31-2001-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							73,182
	COST OBJECT TOTAL							889,824

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP Special Tuition (31-2001-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bronich, Tatiana K	Professor	00085983	090350	12	439		0.211	23,546
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.195	21,775
	COBRE - Core B (34-2005-2039703)		511000				0.130	14,532
	NanoArt Man: Proj 1 (34-2005-2049002)		511000				0.080	8,980
	High Capacity Nanocarriers for Cancer Ch (34-2005-2054101)		511000				0.100	11,178
	cop (35-2005-2016001)		511000				0.181	20,245
	COP Pharmaceutical Science (35-2005-2017001)		511000				0.063	7,058
	COP Pharmaceutical (36-2005-2094001)		511000				0.040	4,471
	POE-Ctr for Drug Delivery&Nanomedicine (31-2005-0505)		512100				0.000	1,500
	TOTAL Bronich, Tatiana K						**1.00**	**113,285**
T. B. A.	Asst Professor	00076455	090352	00	2080		1.000	82,225
T. B. A.	Asst Professor	00076455	090352	00	624		0.300	43,177
TBA	Asst Professor	00076455	090352	00	1872		0.900	153,359
TBA	Asst Professor	00076455	090352	00	1040		0.500	50,225
Dering-Anderson, Allison	Clinical Asst Professor	00093841	095725	12	2080		1.000	102,000
Shaffer, Christopher L	Clinical Asst Professor	00088735	095725	12	2080		1.000	99,960
	TOTAL 511000 TENURED FACULTY SALARIES						**4.911**	**554,492**
SUBTOTAL FACULTY							**4.911**	**554,492**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Olsen, Keith M	Chairperson	00088350	095140	12	52		0.025	3,469
	CON (36-1807-2018001)		511000				0.024	3,119
	Pharmacy Practice (31-2009-0001)		511000				0.317	41,856
	COP Pharm Practice (36-2009-2035001)		511000				0.059	7,796
	Pharmacy Practice (31-2009-0001)		512000				0.575	79,076
	Pharmacy Practice (31-2009-0001)		512000				0.000	20,000
	TOTAL Olsen, Keith M						**1.00**	**155,316**
Robinson, Dennis H	Chairperson	00075608	095140	12	12		0.006	675
	Pharmaceutical Sciences (31-2005-0001)		511000				0.400	44,295
	Pharmaceutical Sciences (31-2005-0001)		512000				0.594	66,458
	Pharmaceutical Sciences (31-2005-0001)		512000				0.000	30,000
	TOTAL Robinson, Dennis H						**1.00**	**141,428**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.031**	**4,144**
512100 ADMINISTRATIVE - PERMANENT								

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP Special Tuition (31-2001-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Ridgway, John E	Director of Off of Exp Programs	00093825	095081	12			0.000	10,000
	Pharmacy Practice (31-2009-0001)		511000				1.000	94,510
	TOTAL Ridgway, John E						**1.00**	**104,510**
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00091841		00			0.000	27,943
Norman, Kimberly A	COP Education Program Coordinator	00072570	242300	12	2080		1.000	49,861
Pera, Steven V	Applic Systems Programmer/Analyst II	00075818	302307	12	208		0.100	5,826
	Educational Intranet (31-2905-0111)		513000				0.900	52,438
	TOTAL Pera, Steven V						**1.00**	**58,264**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.100**	**83,630**
SUBTOTAL NONFACULTY							**1.131**	**97,774**
SUBTOTAL SALARIES & WAGES							**6.042**	**652,266**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,083
519200 FICA CONTRIBUTION								23,332
519300 HEALTH INSURANCE CONTRIBUTION								40,166
519400 LIFE INSURANCE CONTRIBUTION								591
SUBTOTAL BENEFITS								**84,172**
TOTAL PERSONAL SERVICES								**736,438**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,800
TOTAL NET OPERATING EXPENSES								**16,800**
COST OBJECT TOTAL								**753,238**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: Start up Keith Olsen Dept Chair (31-2001-0412)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Research Technician II	00072815	362501	00			0.000	27,710
SUBTOTAL NONFACULTY							**0**	**27,710**
SUBTOTAL SALARIES & WAGES							**0.000**	**27,710**
TOTAL PERSONAL SERVICES								**27,710**
COST OBJECT TOTAL								**27,710**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: Start Up-Yazen Alnouti (31-2001-0452)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00088921	095075	00	2080		1.000	28,500
SUBTOTAL NONFACULTY							**1.000**	**28,500**
SUBTOTAL SALARIES & WAGES							**1.000**	**28,500**
TOTAL PERSONAL SERVICES								**28,500**
COST OBJECT TOTAL								**28,500**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Pharmaceutical Sciences (31-2005-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alnouti, Yazen	Asst Professor	00093427	090352	12	1664		0.800	76,014
	NanoArt Man: Core C (34-2005-2050002)		511000				0.200	19,004
	TOTAL Alnouti, Yazen						**1.00**	**95,018**
Garrison, Jered C	Asst Professor	00093722	090352	12	520		0.060	5,788
	COSTSHARING/ 34-2005-2045-002 (31-2005-3031)		511000				0.250	23,153
	COSTSHARING/ 36-2005-2096-001 (31-2005-3032)		511000				0.190	17,364
	COBRE - SEED PROJECT 1 (34-2005-2039803)		511000				0.500	46,305
	TOTAL Garrison, Jered C						**1.00**	**92,610**
Luca, Sorin M	Asst Professor	00072240	090352	12	2080		1.000	90,200
TBA	Asst Professor	00093722	090352	00	1560		0.750	67,500
Vetro, Joseph A	Asst Professor	00092666	090352	12	1040		0.500	47,071
	COSTSHARING/ 34-2005-2039-503 (31-2005-3030)		511000				0.250	23,536
	COBRE - Project 4 (34-2005-2039503)		511000				0.250	23,536
	TOTAL Vetro, Joseph A						**1.00**	**94,143**
Kabanov, Alexander V	Professor	00084737	095150	12	177		0.085	13,368
	Polymer Based Gene Delivery (34-2005-2026001)		511000				0.110	17,286
	COP Pharm Science (34-2005-2035005)		511000				0.157	24,615
	COBRE - Admin Core (34-2005-2039103)		511000				0.250	39,284
	cop (35-2005-2016001)		511000				0.253	39,815
	College of Pharmacy (31-2001-0004)		511000				0.145	22,773
	TOTAL Kabanov, Alexander V						**1.00**	**157,141**
Kador, Peter F	Professor	00092162	095150	12	1518		0.730	101,560
	COSTSHARING/ 36-2005-2089-003 (31-2005-3026)		511000				0.050	6,957
	Moleculare Mechanism of (34-2005-2032001)		511000				0.220	30,757
	TOTAL Kador, Peter F						**1.00**	**139,274**
Lyubchenko, Yuri L	Professor	00072298	095150	12	624		0.300	40,705
	COP Pharm Science (35-2005-2015001)		511000				0.500	67,842
	COP Pharmaceutical Science (36-2005-2095001)		511000				0.200	27,137
	TOTAL Lyubchenko, Yuri L						**1.00**	**135,684**
Marky, Luis A	Professor	00072297	095150	12	1248		0.600	84,031
	COSTSHARING/ 35-1905-3002-001 (31-2005-3012)		511000				0.100	14,005
	COSTSHARING/ 35-1905-3010-001 (31-2005-3023)		511000				0.100	14,005
	COP Pharm Science (35-2005-2014004)		511000				0.200	28,010
	TOTAL Marky, Luis A						**1.00**	**140,051**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Pharmaceutical Sciences (31-2005-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Robinson, Dennis H	Professor	00093109	095150	12	832		0.400	44,295
	COP Special Tuition (31-2001-0050)		512000				0.006	675
	Pharmaceutical Sciences (31-2005-0001)		512000				0.594	66,458
	Pharmaceutical Sciences (31-2005-0001)		512000				0.000	30,000
	TOTAL Robinson, Dennis H						**1.00**	**141,428**
Roche, Edward B	Professor	00092571	095150	12	1560		0.500	53,794
Ueda, Clarence T	Professor	00093357	095150	12	2080		1.000	172,075
Vennerstrom, Jonathan L	Professor	00072296	095150	12	1768		0.850	114,152
	COSTSHARING/ 36-2005-2090-003 (31-2005-3028)		511000				0.050	6,716
	Second Generation Inhibitors of Botulinu (36-2005-2092002)		511000				0.100	13,429
	TOTAL Vennerstrom, Jonathan L						**1.00**	**134,297**
TBA	Assoc Professor	00087268	095152	00	2080		1.000	96,183
Wang, Dong	Assoc Professor	00071521	095152	12	1435		0.690	69,241
	COP Pharm Science (34-2005-2036001)		511000				0.200	20,070
	Pharmacology/Exp Neuroscience (34-5160-2050010)		511000				0.010	1,003
	Nebraska Center for Nanomedicine - Core (34-5350-2005003)		511000				0.100	10,035
	TOTAL Wang, Dong						**1.00**	**100,349**
	TOTAL 511000 TENURED FACULTY SALARIES						**9.265**	**1,075,977**
SUBTOTAL FACULTY							**9.265**	**1,075,977**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Robinson, Dennis H	Chairperson	00075608	095140	12	1236		0.594	66,458
Robinson, Dennis H	Chairperson Stipend	00093809	095140	12			0.000	30,000
	Pharmaceutical Sciences (31-2005-0001)		511000				0.400	44,295
	COP Special Tuition (31-2001-0050)		512000				0.006	675
	Pharmaceutical Sciences (31-2005-0001)		512000				0.594	66,458
	TOTAL Robinson, Dennis H						**1.00**	**141,428**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.594**	**96,458**
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00			0.000	-53,792
PLANNED NEGATIVE				00			0.000	-172,075
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-225,867**
SUBTOTAL NONFACULTY							**0.594**	**-129,409**
SUBTOTAL SALARIES & WAGES							**9.859**	**946,568**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								68,595

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Pharmaceutical Sciences (31-2005-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								79,691
519300 HEALTH INSURANCE CONTRIBUTION								137,190
519400 LIFE INSURANCE CONTRIBUTION								2,018
	SUBTOTAL BENEFITS							**287,494**
	TOTAL PERSONAL SERVICES							**1,234,062**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,589
530000 OPERATING SUPPLIES								32,422
	TOTAL NET OPERATING EXPENSES							**38,011**
	COST OBJECT TOTAL							**1,272,073**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Jared Garrision Startup Account (31-2005-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Technologist II	00071329	363307	00	520		0.250	11,000
515000 OTH ACAD SAL & WAGES								
Ogbomo, Sunny M	Post-Doc Rsch Assoc	00092846	095075	12	520		0.250	9,738
	COBRE - SEED PROJECT 1 (34-2005-2039803)		515000				0.500	19,475
	COP Pharmaceutical Science (36-2005-2096001)		515000				0.250	9,738
	TOTAL Ogbomo, Sunny M						**1.00**	**38,951**
TBA	Post-Doc Rsch Assoc	00092846	095075	00	1040		0.500	19,000
Wagh, Nilesh K	Post-Doc Rsch Assoc	00087624	095075	12	1040		0.500	17,938
	Hypoxia Enhanced Bombesin Analogs-Prostr (34-2005-2045002)		515000				0.500	17,938
	TOTAL Wagh, Nilesh K						**1.00**	**35,876**
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.250**	**46,676**
SUBTOTAL NONFACULTY							**1.500**	**57,676**
SUBTOTAL SALARIES & WAGES							**1.500**	**57,676**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,882
519200 FICA CONTRIBUTION								2,186
519300 HEALTH INSURANCE CONTRIBUTION								3,764
519400 LIFE INSURANCE CONTRIBUTION								55
SUBTOTAL BENEFITS								**7,887**
TOTAL PERSONAL SERVICES								**65,563**
COST OBJECT TOTAL								**65,563**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: POE-Ctr for Drug Delivery&Nanomedicine (31-2005-0505)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00085983	090350	00			0.000	32,978
SUBTOTAL FACULTY							**0**	**32,978**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bronich, Tatiana K	Associate Director of the Ctr for Drug D	00093392	095011	12			0.000	1,500
	COP Special Tuition (31-2001-0050)		511000				0.211	23,546
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.195	21,775
	COBRE - Core B (34-2005-2039703)		511000				0.130	14,532
	NanoArt Man: Proj 1 (34-2005-2049002)		511000				0.080	8,980
	High Capacity Nanocarriers for Cancer Ch (34-2005-2054101)		511000				0.100	11,178
	cop (35-2005-2016001)		511000				0.181	20,245
	COP Pharmaceutical Science (35-2005-2017001)		511000				0.063	7,058
	COP Pharmaceutical (36-2005-2094001)		511000				0.040	4,471
	TOTAL Bronich, Tatiana K						**1.00**	**113,285**
514000 CLER/TECH/SERV WAGES								
Sutton, Keith N	Office Associate I	00072588	242409	12	1040	16.068	0.500	16,711
	COBRE - Admin Core (34-2005-2039103)		514000				0.500	16,711
	TOTAL Sutton, Keith N						**1.00**	**33,422**
SUBTOTAL NONFACULTY							**0.500**	**18,211**
SUBTOTAL SALARIES & WAGES							**0.500**	**51,189**
TOTAL PERSONAL SERVICES								**51,189**
COST OBJECT TOTAL								**51,189**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COSTSHARING/ 35-1905-3002-001 (31-2005-3012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Marky, Luis A	Professor	00072297	095150	12	208		0.100	14,005
	Pharmaceutical Sciences (31-2005-0001)		511000				0.600	84,031
	COSTSHARING/ 35-1905-3010-001 (31-2005-3023)		511000				0.100	14,005
	COP Pharm Science (35-2005-2014004)		511000				0.200	28,010
	TOTAL Marky, Luis A						**1.00**	**140,051**
SUBTOTAL FACULTY							**0.100**	**14,005**
SUBTOTAL SALARIES & WAGES							**0.100**	**14,005**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								952
519200 FICA CONTRIBUTION								1,106
519300 HEALTH INSURANCE CONTRIBUTION								1,905
519400 LIFE INSURANCE CONTRIBUTION								28
SUBTOTAL BENEFITS								**3,991**
TOTAL PERSONAL SERVICES								**17,996**
COST OBJECT TOTAL								**17,996**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COSTSHARING/ 35-1905-3010-001 (31-2005-3023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Marky, Luis A	Professor	00072297	095150	12	208		0.100	14,005
	Pharmaceutical Sciences (31-2005-0001)		511000				0.600	84,031
	COSTSHARING/ 35-1905-3002-001 (31-2005-3012)		511000				0.100	14,005
	COP Pharm Science (35-2005-2014004)		511000				0.200	28,010
	TOTAL Marky, Luis A						**1.00**	**140,051**
SUBTOTAL FACULTY							**0.100**	**14,005**
SUBTOTAL SALARIES & WAGES							**0.100**	**14,005**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								952
519200 FICA CONTRIBUTION								1,106
519300 HEALTH INSURANCE CONTRIBUTION								1,905
519400 LIFE INSURANCE CONTRIBUTION								28
SUBTOTAL BENEFITS								**3,991**
TOTAL PERSONAL SERVICES								**17,996**
COST OBJECT TOTAL								**17,996**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COSTSHARING/ 36-2005-2089-003 (31-2005-3026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kador, Peter F	Professor	00092162	095150	12	104		0.050	6,957
	Pharmaceutical Sciences (31-2005-0001)		511000				0.730	101,560
	Moleculare Mechanism of (34-2005-2032001)		511000				0.220	30,757
	TOTAL Kador, Peter F						**1.00**	**139,274**
SUBTOTAL FACULTY							**0.050**	**6,957**
SUBTOTAL SALARIES & WAGES							**0.050**	**6,957**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								473
519200 FICA CONTRIBUTION								550
519300 HEALTH INSURANCE CONTRIBUTION								946
519400 LIFE INSURANCE CONTRIBUTION								14
SUBTOTAL BENEFITS								**1,983**
TOTAL PERSONAL SERVICES								**8,940**
COST OBJECT TOTAL								**8,940**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COSTSHARING/ 36-2005-2090-003 (31-2005-3028)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vennerstrom, Jonathan L	Professor	00072296	095150	12	104		0.050	6,716
	Pharmaceutical Sciences (31-2005-0001)		511000				0.850	114,152
	Second Generation Inhibitors of Botulinu (36-2005-2092002)		511000				0.100	13,429
	TOTAL Vennerstrom, Jonathan L						**1.00**	**134,297**
SUBTOTAL FACULTY							**0.050**	**6,716**
SUBTOTAL SALARIES & WAGES							**0.050**	**6,716**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								457
519200 FICA CONTRIBUTION								531
519300 HEALTH INSURANCE CONTRIBUTION								913
519400 LIFE INSURANCE CONTRIBUTION								13
SUBTOTAL BENEFITS								**1,914**
TOTAL PERSONAL SERVICES								**8,630**
COST OBJECT TOTAL								**8,630**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COSTSHARING/ 34-2005-2039-503 (31-2005-3030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vetro, Joseph A	Asst Professor	00092666	090352	12	520		0.250	23,536
	Pharmaceutical Sciences (31-2005-0001)		511000				0.500	47,071
	COBRE - Project 4 (34-2005-2039503)		511000				0.250	23,536
	TOTAL Vetro, Joseph A						**1.00**	**94,143**
SUBTOTAL FACULTY							**0.250**	**23,536**
SUBTOTAL SALARIES & WAGES							**0.250**	**23,536**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,600
519200 FICA CONTRIBUTION								1,859
519300 HEALTH INSURANCE CONTRIBUTION								3,201
519400 LIFE INSURANCE CONTRIBUTION								47
SUBTOTAL BENEFITS								**6,707**
TOTAL PERSONAL SERVICES								**30,243**
COST OBJECT TOTAL								**30,243**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COSTSHARING/ 34-2005-2045-002 (31-2005-3031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Garrison, Jered C	Asst Professor	00093722	090352	12	520		0.250	23,153
	Pharmaceutical Sciences (31-2005-0001)		511000				0.060	5,788
	COSTSHARING/ 36-2005-2096-001 (31-2005-3032)		511000				0.190	17,364
	COBRE - SEED PROJECT 1 (34-2005-2039803)		511000				0.500	46,305
	TOTAL Garrison, Jered C						**1.00**	**92,610**
SUBTOTAL FACULTY							**0.250**	**23,153**
SUBTOTAL SALARIES & WAGES							**0.250**	**23,153**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,574
519200 FICA CONTRIBUTION								1,829
519300 HEALTH INSURANCE CONTRIBUTION								3,149
519400 LIFE INSURANCE CONTRIBUTION								46
SUBTOTAL BENEFITS								**6,598**
TOTAL PERSONAL SERVICES								**29,751**
COST OBJECT TOTAL								**29,751**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COSTSHARING/ 36-2005-2096-001 (31-2005-3032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Garrison, Jered C	Asst Professor	00093722	090352	12	520		0.190	17,364
	Pharmaceutical Sciences (31-2005-0001)		511000				0.060	5,788
	COSTSHARING/ 34-2005-2045-002 (31-2005-3031)		511000				0.250	23,153
	COBRE - SEED PROJECT 1 (34-2005-2039803)		511000				0.500	46,305
	TOTAL Garrison, Jered C						**1.00**	**92,610**
SUBTOTAL FACULTY							**0.190**	**17,364**
SUBTOTAL SALARIES & WAGES							**0.190**	**17,364**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,181
519200 FICA CONTRIBUTION								1,372
519300 HEALTH INSURANCE CONTRIBUTION								2,362
519400 LIFE INSURANCE CONTRIBUTION								35
SUBTOTAL BENEFITS								**4,950**
TOTAL PERSONAL SERVICES								**22,314**
COST OBJECT TOTAL								**22,314**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Col of Pharmacy General (07)
COST OBJECT: College of Pharmacy General (31-2007-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00078436		00	10400		5.000	100,000
SUBTOTAL NONFACULTY							**5.000**	**100,000**
SUBTOTAL SALARIES & WAGES							**5.000**	**100,000**
TOTAL PERSONAL SERVICES								**100,000**
COST OBJECT TOTAL								**100,000**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: Pharmacy Practice (31-2009-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dobesh, Paul P	Assoc Professor	00072260	090351	12	2080		1.000	107,887
McGuire, Timothy R	Assoc Professor	00072276	090351	12	1976		0.950	102,105
	Statins on LPS Respons (36-2009-2037001)		511000				0.050	5,374
	TOTAL McGuire, Timothy R						**1.00**	**107,479**
Cochran, Gary L	Asst Professor	00089555	090352	12	416		0.200	19,377
	Compare effectiveness of medication use (34-2009-2026003)		511000				0.800	77,511
	TOTAL Cochran, Gary L						**1.00**	**96,888**
Collier, Dean S	Asst Professor	00072278	090352	12	2080		1.000	94,041
Cook, Kristen M	Asst Professor	00072271	090352	12	2028		0.975	90,970
	COSTSHARING/ 36-5228-1005-001 (31-2009-3007)		511000				0.025	2,368
	TOTAL Cook, Kristen M						**1.00**	**93,338**
Farho, Linda M	Asst Professor	00072291	090352	12	1976		0.950	87,226
	Geriatrics (36-5228-1005001)		511000				0.050	4,591
	TOTAL Farho, Linda M						**1.00**	**91,817**
Kelso, Matthew L	Asst Professor	00093607	090352	12	2080		1.000	93,730
Klepser, Donald G	Asst Professor	00092717	090352	12	599		0.288	26,917
	POE-Pharmaceutical Outcomes (31-2009-0051)		511000				0.712	66,445
	TOTAL Klepser, Donald G						**1.00**	**93,362**
Oestreich, Julie H	Asst Professor	00089928	090352	12	1664		0.800	74,984
	COSTSHARING/ 36-2009-2039-001 (31-2009-3008)		511000				0.200	18,746
	TOTAL Oestreich, Julie H						**1.00**	**93,730**
Rubingh, Carla R	Asst Professor	00072274	090352	12	2080		1.000	91,828
Sankaranarayanan, Jayashri	Asst Professor	00083458	090352	12	2080		1.000	93,085
TBA	Asst Professor	00092970	090352	00	2080		1.000	84,870
Baldwin, Jeffrey N	Professor	00072261	095150	12	2080		1.000	111,604
	Pharmacy Practice (31-2009-0001)		512000				0.000	5,000
	TOTAL Baldwin, Jeffrey N						**1.00**	**116,604**
Olsen, Keith M	Professor	00072280	095150	12	659		0.317	41,856
	CON (36-1807-2018001)		511000				0.024	3,119
	COP Pharm Practice (36-2009-2035001)		511000				0.059	7,796
	COP Special Tuition (31-2001-0050)		512000				0.025	3,469
	Pharmacy Practice (31-2009-0001)		512000				0.575	79,076
	Pharmacy Practice (31-2009-0001)		512000				0.000	20,000
	TOTAL Olsen, Keith M						**1.00**	**155,316**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: Pharmacy Practice (31-2009-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Yee, Gary C	Professor	00090092	095150	12	2080		1.000	140,687
	College of Pharmacy (31-2001-0004)		512100				0.000	20,000
	TOTAL Yee, Gary C						**1.00**	**160,687**
Ridgway, John E	Instructor	00092706	095158	12	2080		1.000	94,510
	COP Special Tuition (31-2001-0050)		512100				0.000	10,000
	TOTAL Ridgway, John E						**1.00**	**104,510**
	TOTAL 511000 TENURED FACULTY SALARIES						**13.480**	**1,355,677**
SUBTOTAL FACULTY							**13.480**	**1,355,677**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Olsen, Keith M	Chairperson	00088350	095140	12	1196		0.575	79,076
Olsen, Keith M	Chairperson Stipend	00093813	095140	12			0.000	20,000
	CON (36-1807-2018001)		511000				0.024	3,119
	Pharmacy Practice (31-2009-0001)		511000				0.317	41,856
	COP Pharm Practice (36-2009-2035001)		511000				0.059	7,796
	COP Special Tuition (31-2001-0050)		512000				0.025	3,469
	Pharmacy Practice (31-2009-0001)		512000				0.575	79,076
	TOTAL Olsen, Keith M						**1.00**	**155,316**
Baldwin, Jeffrey N	Vice Chair for Education	00093563	095145	12			0.000	5,000
	Pharmacy Practice (31-2009-0001)		511000				1.000	111,604
	TOTAL Baldwin, Jeffrey N						**1.00**	**116,604**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.575**	**104,076**
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00			0.000	-92,560
PLANNED NEGATIVE				00			0.000	-163,272
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-255,832**
SUBTOTAL NONFACULTY							**0.575**	**-151,756**
SUBTOTAL SALARIES & WAGES							**14.055**	**1,203,921**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								93,492
519200 FICA CONTRIBUTION								108,616
519300 HEALTH INSURANCE CONTRIBUTION								186,984
519400 LIFE INSURANCE CONTRIBUTION								2,750
SUBTOTAL BENEFITS								**391,842**
TOTAL PERSONAL SERVICES								**1,595,763**
OPERATING EXPENSE								

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: Pharmacy Practice (31-2009-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								3,353
530000 OPERATING SUPPLIES								22,516
	TOTAL NET OPERATING EXPENSES							**25,869**
	COST OBJECT TOTAL							**1,621,632**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: COST SHARING FOR 36-2009-2030-001 (31-2009-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00072280	095150	00	104		0.050	6,405
SUBTOTAL FACULTY							**0.050**	**6,405**
SUBTOTAL SALARIES & WAGES							**0.050**	**6,405**
TOTAL PERSONAL SERVICES								**6,405**
COST OBJECT TOTAL								**6,405**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: POE-Pharmaceutical Outcomes (31-2009-0051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klepser, Donald G	Asst Professor	00092717	090352	12	1481		0.712	66,445
	Pharmacy Practice (31-2009-0001)		511000				0.288	26,917
	TOTAL Klepser, Donald G						**1.00**	**93,362**
SUBTOTAL FACULTY							**0.712**	**66,445**
SUBTOTAL SALARIES & WAGES							**0.712**	**66,445**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,518
519200 FICA CONTRIBUTION								5,249
519300 HEALTH INSURANCE CONTRIBUTION								9,037
519400 LIFE INSURANCE CONTRIBUTION								133
SUBTOTAL BENEFITS								**18,937**
TOTAL PERSONAL SERVICES								**85,382**
COST OBJECT TOTAL								**85,382**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: COSTSHARING/ 36-5228-1005-001 (31-2009-3007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cook, Kristen M	Asst Professor	00072271	090352	12	52		0.025	2,368
	Pharmacy Practice (31-2009-0001)		511000				0.975	90,970
	TOTAL Cook, Kristen M						**1.00**	**93,338**
SUBTOTAL FACULTY							**0.025**	**2,368**
SUBTOTAL SALARIES & WAGES							**0.025**	**2,368**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								161
519200 FICA CONTRIBUTION								187
519300 HEALTH INSURANCE CONTRIBUTION								322
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**675**
TOTAL PERSONAL SERVICES								**3,043**
COST OBJECT TOTAL								**3,043**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: COSTSHARING/ 36-2009-2039-001 (31-2009-3008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oestreich, Julie H	Asst Professor	00089928	090352	12	416		0.200	18,746
	Pharmacy Practice (31-2009-0001)		511000				0.800	74,984
	TOTAL Oestreich, Julie H						**1.00**	**93,730**
SUBTOTAL FACULTY							**0.200**	**18,746**
SUBTOTAL SALARIES & WAGES							**0.200**	**18,746**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,275
519200 FICA CONTRIBUTION								1,481
519300 HEALTH INSURANCE CONTRIBUTION								2,549
519400 LIFE INSURANCE CONTRIBUTION								37
SUBTOTAL BENEFITS								**5,342**
TOTAL PERSONAL SERVICES								**24,088**
COST OBJECT TOTAL								**24,088**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: Course Fees (33-2001-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Damgaard-Selden, Anna M	Office Associate I	00071762	242409	12	520	18.608	0.250	9,676
	College of Pharmacy (31-2001-0004)		514000				0.750	29,028
	TOTAL Damgaard-Selden, Anna M						**1.00**	**38,704**
Gallardo, Nicole	Office Associate I	00072245	242409	12	624	18.917	0.300	11,804
	College of Pharmacy (31-2001-0004)		514000				0.700	27,544
	TOTAL Gallardo, Nicole						**1.00**	**39,348**
Plouzek, Erin M	Office Associate I	00091526	242409	12	520	17.250	0.250	8,971
	College of Pharmacy (31-2001-0004)		514000				0.750	26,910
	TOTAL Plouzek, Erin M						**1.00**	**35,881**
Payne, Elaine	Accountant II	00072257	243301	12	520	20.485	0.250	10,652
	College of Pharmacy (31-2001-0004)		514000				0.750	31,957
	TOTAL Payne, Elaine						**1.00**	**42,609**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.050**	**41,103**
SUBTOTAL NONFACULTY							**1.050**	**41,103**
SUBTOTAL SALARIES & WAGES							**1.050**	**41,103**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,521
519200 FICA CONTRIBUTION								1,398
519300 HEALTH INSURANCE CONTRIBUTION								3,083
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								210
SUBTOTAL BENEFITS								**6,253**
TOTAL PERSONAL SERVICES								**47,356**
COST OBJECT TOTAL								**47,356**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Polymer Based Gene Delivery (34-2005-2026001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kabanov, Alexander V	Professor	00084737	095150	12	229		0.110	17,286
	Pharmaceutical Sciences (31-2005-0001)		511000				0.085	13,368
	COP Pharm Science (34-2005-2035005)		511000				0.157	24,615
	COBRE - Admin Core (34-2005-2039103)		511000				0.250	39,284
	cop (35-2005-2016001)		511000				0.253	39,815
	College of Pharmacy (31-2001-0004)		511000				0.145	22,773
	TOTAL Kabanov, Alexander V						**1.00**	**157,141**
SUBTOTAL FACULTY							**0.110**	**17,286**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Li, Shu	Researcher	00088774	363308	12	156		0.075	3,421
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		513000				0.075	3,421
	COP Pharm Science (34-2005-2035005)		513000				0.075	3,421
	COBRE - Project 1 (34-2005-2039203)		513000				0.325	14,826
	COBRE - Core B (34-2005-2039703)		513000				0.075	3,421
	COP Pharm Science (34-2005-2041001)		513000				0.075	3,421
	Polypeptide Modification (34-2005-2046004)		513000				0.075	3,421
	High Capacity Nanocarriers for Cancer Ch (34-2005-2054101)		513000				0.075	3,421
	cop (35-2005-2016001)		513000				0.150	6,841
	TOTAL Li, Shu						**1.00**	**45,614**
SUBTOTAL NONFACULTY							**0.075**	**3,421**
SUBTOTAL SALARIES & WAGES							**0.185**	**20,707**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,139
519200 FICA CONTRIBUTION								1,201
519300 HEALTH INSURANCE CONTRIBUTION								2,464
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								106
SUBTOTAL BENEFITS								**4,931**
TOTAL PERSONAL SERVICES								**25,638**
COST OBJECT TOTAL								**25,638**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bronich, Tatiana K	Professor	00085983	090350	12	406		0.195	21,775
	COP Special Tuition (31-2001-0050)		511000				0.211	23,546
	COBRE - Core B (34-2005-2039703)		511000				0.130	14,532
	NanoArt Man: Proj 1 (34-2005-2049002)		511000				0.080	8,980
	High Capacity Nanocarriers for Cancer Ch (34-2005-2054101)		511000				0.100	11,178
	cop (35-2005-2016001)		511000				0.181	20,245
	COP Pharmaceutical Science (35-2005-2017001)		511000				0.063	7,058
	COP Pharmaceutical (36-2005-2094001)		511000				0.040	4,471
	POE-Ctr for Drug Delivery&Nanomedicine (31-2005-0505)		512100				0.000	1,500
	TOTAL Bronich, Tatiana K						**1.00**	**113,285**
Batra, Surinder Kumar	Professor	00086899	095150	12	81		0.039	9,835
	NIH SPORE Project 4 (34-1905-2171303)		511000				0.008	2,016
	COBRE - Admin Core (34-2005-2039103)		511000				0.079	19,670
	Biochemistry Instruction (31-5140-0001)		511000				0.304	78,159
	Biochemistry & Molec (34-5140-2028001)		511000				0.064	16,375
	Biochemistry & Molec (34-5140-2029001)		511000				0.080	20,469
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.064	16,375
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.120	30,704
	Biochem and Molecular Biology (34-5140-2040006)		511000				0.080	20,469
	Biochemistry & Molec (35-5140-2016001)		511000				0.032	8,188
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.032	8,188
	Biochem and Molecular Biology (35-5140-2021001)		511000				0.008	2,016
	Biochem and Molecular Biology (35-5140-2025001)		511000				0.040	10,235
	DBO Biochem (37-5113-2001001)		511000				0.000	12,300
	Biochemistry Instruction (31-5140-0001)		512000				0.050	12,813
	Biochemistry Instruction (31-5140-0001)		512000				0.000	5,000
	Senior Leadership (34-1901-2110032)		512000				0.000	5,000
	TOTAL Batra, Surinder Kumar						**1.00**	**277,812**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.234**	**31,610**
SUBTOTAL FACULTY							**0.234**	**31,610**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Li, Shu	Researcher	00088774	363308	12	156		0.075	3,421

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Polymer Based Gene Delivery (34-2005-2026001)		513000				0.075	3,421
	COP Pharm Science (34-2005-2035005)		513000				0.075	3,421
	COBRE - Project 1 (34-2005-2039203)		513000				0.325	14,826
	COBRE - Core B (34-2005-2039703)		513000				0.075	3,421
	COP Pharm Science (34-2005-2041001)		513000				0.075	3,421
	Polypeptide Modification (34-2005-2046004)		513000				0.075	3,421
	High Capacity Nanocarriers for Cancer Ch (34-2005-2054101)		513000				0.075	3,421
	cop (35-2005-2016001)		513000				0.150	6,841
	TOTAL Li, Shu						**1.00**	**45,614**
SUBTOTAL NONFACULTY							**0.075**	**3,421**
SUBTOTAL SALARIES & WAGES							**0.309**	**35,031**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,927
519200 FICA CONTRIBUTION								2,032
519300 HEALTH INSURANCE CONTRIBUTION								4,169
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								179
SUBTOTAL BENEFITS								**8,342**
TOTAL PERSONAL SERVICES								**43,373**
COST OBJECT TOTAL								**43,373**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Moleculare Mechanism of (34-2005-2032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kador, Peter F	Professor	00092162	095150	12	458		0.220	30,757
	Pharmaceutical Sciences (31-2005-0001)		511000				0.730	101,560
	COSTSHARING/ 36-2005-2089-003 (31-2005-3026)		511000				0.050	6,957
	TOTAL Kador, Peter F						**1.00**	**139,274**
SUBTOTAL FACULTY							**0.220**	**30,757**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Zhang, Zifeng	Post-Doc Rsch Assoc	00092262	095075	12	2080		1.000	33,000
SUBTOTAL NONFACULTY							**1.000**	**33,000**
SUBTOTAL SALARIES & WAGES							**1.220**	**63,757**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,507
519200 FICA CONTRIBUTION								3,698
519300 HEALTH INSURANCE CONTRIBUTION								7,587
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								326
SUBTOTAL BENEFITS								**15,182**
TOTAL PERSONAL SERVICES								**78,939**
COST OBJECT TOTAL								**78,939**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COP Pharm Science (34-2005-2035005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boska, Michael D	Professor	00092139	090350	12			0.070	9,764
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.050	7,139
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.050	7,139
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058009)		511000				0.100	14,277
	Pathology/Microbiology (34-5301-2059011)		511000				0.100	14,221
	AAA - Radiology (31-5350-1000)		511000				0.099	13,835
	Core B: Bioimaging Parent 3451602026900 (34-5350-2004009)		511000				0.181	25,700
	Nebraska Center for Nanomedicine - Core (34-5350-2005003)		511000				0.100	14,277
	Radiology (34-5350-2008001)		511000				0.100	14,221
	Radiology (34-5350-2009011)		511000				0.100	14,277
	Surgery (34-5360-2058001)		511000				0.050	7,110
	TOTAL Boska, Michael D						**1.00**	**141,960**
Kabanov, Alexander V	Professor	00084737	095150	12	327		0.157	24,615
	Pharmaceutical Sciences (31-2005-0001)		511000				0.085	13,368
	Polymer Based Gene Delivery (34-2005-2026001)		511000				0.110	17,286
	COBRE - Admin Core (34-2005-2039103)		511000				0.250	39,284
	cop (35-2005-2016001)		511000				0.253	39,815
	College of Pharmacy (31-2001-0004)		511000				0.145	22,773
	TOTAL Kabanov, Alexander V						**1.00**	**157,141**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.227**	**34,379**
SUBTOTAL FACULTY							**0.227**	**34,379**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Li, Shu	Researcher	00088774	363308	12	156		0.075	3,421
	Polymer Based Gene Delivery (34-2005-2026001)		513000				0.075	3,421
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		513000				0.075	3,421
	COBRE - Project 1 (34-2005-2039203)		513000				0.325	14,826
	COBRE - Core B (34-2005-2039703)		513000				0.075	3,421
	COP Pharm Science (34-2005-2041001)		513000				0.075	3,421
	Polypeptide Modification (34-2005-2046004)		513000				0.075	3,421
	High Capacity Nanocarriers for Cancer Ch (34-2005-2054101)		513000				0.075	3,421
	cop (35-2005-2016001)		513000				0.150	6,841
	TOTAL Li, Shu						**1.00**	**45,614**
SUBTOTAL NONFACULTY							**0.075**	**3,421**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COP Pharm Science (34-2005-2035005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							**0.302**	**37,800**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,079
519200 FICA CONTRIBUTION								2,192
519300 HEALTH INSURANCE CONTRIBUTION								4,498
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								193
SUBTOTAL BENEFITS								**9,000**
TOTAL PERSONAL SERVICES								**46,800**
COST OBJECT TOTAL								**46,800**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COP Pharm Science (34-2005-2036001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Dong	Assoc Professor	00071521	095152	12	416		0.200	20,070
	Pharmaceutical Sciences (31-2005-0001)		511000				0.690	69,241
	Pharmacology/Exp Neuroscience (34-5160-2050010)		511000				0.010	1,003
	Nebraska Center for Nanomedicine - Core (34-5350-2005003)		511000				0.100	10,035
	TOTAL Wang, Dong						**1.00**	**100,349**
SUBTOTAL FACULTY							**0.200**	**20,070**
SUBTOTAL SALARIES & WAGES							**0.200**	**20,070**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,104
519200 FICA CONTRIBUTION								1,164
519300 HEALTH INSURANCE CONTRIBUTION								2,388
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								103
SUBTOTAL BENEFITS								**4,779**
TOTAL PERSONAL SERVICES								**24,849**
COST OBJECT TOTAL								**24,849**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COBRE - Admin Core (34-2005-2039103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, James R	Professor	00078700	095150	12	110		0.053	9,763
	Biochemistry & Molec (34-5140-2027006)		511000				0.021	3,905
	Biochemistry & Molec (34-5140-2029001)		511000				0.011	1,952
	POE - Biostatistics (31-5410-0100)		511000				0.084	15,613
	Children's Oncology Group Statistics and (36-5410-2032009)		511000				0.632	117,157
	Translation of Predictive Cancer Biomark (36-5410-2036002)		511000				0.106	19,526
	Biostatistics (37-5410-1001001)		511000				0.083	15,229
	COPH Biostatistics (37-5410-2001001)		511000				0.010	1,850
	Dean-College of Public Health (31-5401-0001)		512100				0.000	10,000
	TOTAL Anderson, James R						**1.00**	**194,995**
Batra, Surinder Kumar	Professor	00086899	095150	12	164		0.079	19,670
	NIH SPORE Project 4 (34-1905-2171303)		511000				0.008	2,016
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.039	9,835
	Biochemistry Instruction (31-5140-0001)		511000				0.304	78,159
	Biochemistry & Molec (34-5140-2028001)		511000				0.064	16,375
	Biochemistry & Molec (34-5140-2029001)		511000				0.080	20,469
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.064	16,375
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.120	30,704
	Biochem and Molecular Biology (34-5140-2040006)		511000				0.080	20,469
	Biochemistry & Molec (35-5140-2016001)		511000				0.032	8,188
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.032	8,188
	Biochem and Molecular Biology (35-5140-2021001)		511000				0.008	2,016
	Biochem and Molecular Biology (35-5140-2025001)		511000				0.040	10,235
	DBO Biochem (37-5113-2001001)		511000				0.000	12,300
	Biochemistry Instruction (31-5140-0001)		512000				0.050	12,813
	Biochemistry Instruction (31-5140-0001)		512000				0.000	5,000
	Senior Leadership (34-1901-2110032)		512000				0.000	5,000
	TOTAL Batra, Surinder Kumar						**1.00**	**277,812**
Gendelman, Howard E	Professor	00090267	095150	12	144		0.069	15,976

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COBRE - Admin Core (34-2005-2039103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.069	16,375
	Project 2: Macrophage-based nanoformulat (34-5160-2026902)		511000				0.068	16,158
	Core D: Administrative Core (34-5160-2026906)		511000				0.069	16,375
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.069	16,375
	Project 1: Gendelman (34-5160-2033103)		511000				0.035	8,188
	Pharmacology/Exp Neuroscience (34-5160-2051001)		511000				0.009	2,047
	NanoArt Man: Proj 2 (34-5160-2053102)		511000				0.026	6,141
	CHAIN-Administrative Core (34-5160-2057111)		511000				0.009	2,047
	CHAIN-Therapeutics Core (34-5160-2057811)		511000				0.026	6,141
	Pharmacology/Exp Neuroscience (36-5160-2049001)		511000				0.009	2,047
	Pharmacology/Exp Neuroscience (36-5160-2057001)		511000				0.009	2,047
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058009)		511000				0.043	10,235
	NanoArt Man: Proj 2 (34-5160-2053102)		512000				0.130	30,704
	NanoArt Man: Core A (34-5160-2053402)		512000				0.075	17,740
	Pharmacology/Exp Neuroscience (36-5160-2057001)		512000				0.070	16,593
	Internal Medicine Instruction (31-5220-0001)		512000				0.215	50,772
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		512000				0.000	7,337
	NanoArt Man: Core A (34-5160-2053402)		512000				0.000	2,663
	TOTAL Gendelman, Howard E						**1.00**	**245,961**
Kabanov, Alexander V	Professor	00084737	095150	12	520		0.250	39,284
	Pharmaceutical Sciences (31-2005-0001)		511000				0.085	13,368
	Polymer Based Gene Delivery (34-2005-2026001)		511000				0.110	17,286
	COP Pharm Science (34-2005-2035005)		511000				0.157	24,615
	cop (35-2005-2016001)		511000				0.253	39,815
	College of Pharmacy (31-2001-0004)		511000				0.145	22,773
	TOTAL Kabanov, Alexander V						**1.00**	**157,141**
Sherman, Simon	Professor	00082149	095150	12	104		0.050	6,472

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COBRE - Admin Core (34-2005-2039103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Bioinformatics Facility (34-1901-2110044)		511000				0.102	13,248
	Data Sharing Plan (34-1901-2110048)		511000				0.031	3,975
	UNMC Eppley CCSG ARRA Funded Supp 1 (34-1901-2201002)		511000				0.020	2,588
	Eppley Faculty Research (31-1905-0022)		511000				0.434	56,098
	COSTSHARING/ 36-1905-2181-001 (31-1905-7134)		511000				0.051	6,624
	Eppley (34-1905-2181001)		511000				0.010	1,294
	Eppley (34-1905-2188001)		511000				0.200	25,887
	Eppley (34-1905-2194001)		511000				0.102	13,248
	Eppley Director (31-1905-0012)		512100				0.000	3,000
	TOTAL Sherman, Simon						**1.00**	**132,434**
Zucker, Irving H	Professor	00071466	095150	12	241		0.116	25,518
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.137	30,957
	COSTSHARING/ 34-5170-2053-011 (31-5170-3028)		511000				0.010	2,263
	COSTSHARING/ 34-5170-2053-012 (31-5170-3031)		511000				0.010	2,314
	COSTSHARING/ 34-5170-2054-012 (31-5170-3032)		511000				0.020	4,629
	Cellular/Integrative Phys (34-5170-2050001)		511000				0.044	9,951
	Project 1: Sympathetic Outflow in Heart (34-5170-2052012)		511000				0.036	8,126
	CELLULAR/INTEGRATIVE PHYS (36-5170-2102001)		511000				0.027	6,141
	Hubbard Professorship (37-5123-1001001)		511000				0.050	8,323
	Physiology & Biophysics Instruction (31-5170-0001)		512000				0.000	5,000
	Project 1: Sympathetic Outflow in Heart (34-5170-2052012)		512000				0.284	65,939
	Administration Core (34-5170-2056012)		512000				0.092	21,220
	Cellular/Integrative Phys (34-5170-2059021)		512000				0.174	40,324
	TOTAL Zucker, Irving H						**1.00**	**230,705**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.617**	**116,683**
SUBTOTAL FACULTY							**0.617**	**116,683**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Allmon, Christine A	Administrative Coordinator	00071776	243300	12	2080		1.000	51,500
514000 CLER/TECH/SERV WAGES								
Sutton, Keith N	Office Associate I	00072588	242409	12	1040	16.068	0.500	16,711
	POE-Ctr for Drug Delivery&Nanomedicine (31-2005-0505)		514000				0.500	16,711
	TOTAL Sutton, Keith N						**1.00**	**33,422**
SUBTOTAL NONFACULTY							**1.500**	**68,211**
SUBTOTAL SALARIES & WAGES							**2.117**	**184,894**
BENEFITS								

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COBRE - Admin Core (34-2005-2039103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								10,169
519200 FICA CONTRIBUTION								10,724
519300 HEALTH INSURANCE CONTRIBUTION								22,002
519400 LIFE INSURANCE CONTRIBUTION								185
519800 WORKERS COMPENSATION								945
SUBTOTAL BENEFITS								**44,025**
TOTAL PERSONAL SERVICES								**228,919**
COST OBJECT TOTAL								**228,919**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COBRE - Project 1 (34-2005-2039203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batrakova, Elena V	Research Assoc Professor	00092546	095147	12	624		0.300	28,447
	COP Pharm Science (34-2005-2041001)		511000				0.500	47,412
	Polypeptide Modification (34-2005-2046004)		511000				0.200	18,965
	TOTAL Batrakova, Elena V						**1.00**	**94,824**
SUBTOTAL FACULTY							**0.300**	**28,447**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Li, Shu	Researcher	00088774	363308	12	676		0.325	14,826
	Polymer Based Gene Delivery (34-2005-2026001)		513000				0.075	3,421
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		513000				0.075	3,421
	COP Pharm Science (34-2005-2035005)		513000				0.075	3,421
	COBRE - Core B (34-2005-2039703)		513000				0.075	3,421
	COP Pharm Science (34-2005-2041001)		513000				0.075	3,421
	Polypeptide Modification (34-2005-2046004)		513000				0.075	3,421
	High Capacity Nanocarriers for Cancer Ch (34-2005-2054101)		513000				0.075	3,421
	cop (35-2005-2016001)		513000				0.150	6,841
	TOTAL Li, Shu						**1.00**	**45,614**
SUBTOTAL NONFACULTY							**0.325**	**14,826**
SUBTOTAL SALARIES & WAGES							**0.625**	**43,273**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,380
519200 FICA CONTRIBUTION								2,510
519300 HEALTH INSURANCE CONTRIBUTION								5,149
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								221
SUBTOTAL BENEFITS								**10,303**
TOTAL PERSONAL SERVICES								**53,576**
COST OBJECT TOTAL								**53,576**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COBRE - Project 4 (34-2005-2039503)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vetro, Joseph A	Asst Professor	00092666	090352	12	520		0.250	23,536
	Pharmaceutical Sciences (31-2005-0001)		511000				0.500	47,071
	COSTSHARING/ 34-2005-2039-503 (31-2005-3030)		511000				0.250	23,536
	TOTAL Vetro, Joseph A						**1.00**	**94,143**
Singh, Rakesh K	Professor	00085859	095150	12	208		0.100	12,316
	Pathology/Microbiology (31-5301-0001)		511000				0.500	61,582
	Molecularly Targeted Therapeutics for Os (36-5301-2228003)		511000				0.100	12,316
	Research Development Fund (37-5301-2005001)		511000				0.300	36,949
	TOTAL Singh, Rakesh K						**1.00**	**123,163**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.350**	**35,852**
SUBTOTAL FACULTY							**0.350**	**35,852**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Curran, Stephen M	Research Technologist II	00071987	363307	12	2080		1.000	34,505
Varney, Michelle L	Researcher	00083497	363308	12	104		0.050	2,566
	Molecularly Targeted Therapeutics for Os (36-5301-2228003)		513000				0.950	48,749
	TOTAL Varney, Michelle L						**1.00**	**51,315**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.050**	**37,071**
SUBTOTAL NONFACULTY							**1.050**	**37,071**
SUBTOTAL SALARIES & WAGES							**1.400**	**72,923**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,011
519200 FICA CONTRIBUTION								4,230
519300 HEALTH INSURANCE CONTRIBUTION								8,678
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								373
SUBTOTAL BENEFITS								**17,365**
TOTAL PERSONAL SERVICES								**90,288**
COST OBJECT TOTAL								**90,288**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COBRE - Core B (34-2005-2039703)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bronich, Tatiana K	Professor	00085983	090350	12	270		0.130	14,532
	COP Special Tuition (31-2001-0050)		511000				0.211	23,546
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.195	21,775
	NanoArt Man: Proj 1 (34-2005-2049002)		511000				0.080	8,980
	High Capacity Nanocarriers for Cancer Ch (34-2005-2054101)		511000				0.100	11,178
	cop (35-2005-2016001)		511000				0.181	20,245
	COP Pharmaceutical Science (35-2005-2017001)		511000				0.063	7,058
	COP Pharmaceutical (36-2005-2094001)		511000				0.040	4,471
	POE-Ctr for Drug Delivery&Nanomedicine (31-2005-0505)		512100				0.000	1,500
	TOTAL Bronich, Tatiana K						**1.00**	**113,285**
Arnold, Lora L	Asst Professor	00093505	090352	12	62		0.030	2,447
	Pathology/Microbiology (36-5301-2258001)		511000				0.137	11,175
	Pathology/Microbiology (36-5301-2259001)		511000				0.143	11,665
	Unexpended - Cohen; Samuel (37-5301-1004008)		511000				0.690	56,282
	TOTAL Arnold, Lora L						**1.00**	**81,569**
Vinogradov, Serguei V	Research Professor	00089086	095148	12	198		0.095	10,068
	COP Pharm Science (34-2005-2043001)		511000				0.875	92,479
	Polypeptide Modification (34-2005-2046004)		511000				0.030	3,171
	TOTAL Vinogradov, Serguei V						**1.00**	**105,718**
Cohen, Samuel M	Professor	00071115	095150	12	60		0.029	5,991
	Eppley (34-1905-2186001)		511000				0.039	7,868
	Pathology/Microbiology (31-5301-0001)		511000				0.347	70,493
	COSTSHARE/ 34-2005-2030-001 (31-5301-3002)		511000				0.020	3,994
	Pathology/Microbiology (36-5301-2258001)		511000				0.015	2,996
	Pathology/Microbiology (36-5301-2259001)		511000				0.016	3,195
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.442	89,536
	Havlik-Wall Professorship (37-5120-1001001)		511000				0.092	18,688
	TOTAL Cohen, Samuel M						**1.00**	**202,761**
Soundara Manickam, Devika	Research Instructor	00093545	095157	12	1456		0.700	30,732
	COP Pharmaceutical (36-2005-2094001)		511000				0.300	13,171
	TOTAL Soundara Manickam, Devika						**1.00**	**43,903**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.984**	**63,770**
SUBTOTAL FACULTY							**0.984**	**63,770**
NONFACULTY								

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COBRE - Core B (34-2005-2039703)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Filonov, Nazar	Research Manager	00092947	363305	12	2080		1.000	47,000
Li, Shu	Researcher	00088774	363308	12	156		0.075	3,421
	Polymer Based Gene Delivery (34-2005-2026001)		513000				0.075	3,421
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		513000				0.075	3,421
	COP Pharm Science (34-2005-2035005)		513000				0.075	3,421
	COBRE - Project 1 (34-2005-2039203)		513000				0.325	14,826
	COP Pharm Science (34-2005-2041001)		513000				0.075	3,421
	Polypeptide Modification (34-2005-2046004)		513000				0.075	3,421
	High Capacity Nanocarriers for Cancer Ch (34-2005-2054101)		513000				0.075	3,421
	cop (35-2005-2016001)		513000				0.150	6,841
	TOTAL Li, Shu						**1.00**	**45,614**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.075**	**50,421**
515000 OTH ACAD SAL & WAGES								
Kliatchko, Natalia L	Research Associate	00088527	095704	12	2080		1.000	36,000
Romanova, Svetlana	Research Associate	00092545	095704	12	832		0.400	13,052
	NanoArt Man: Proj 1 (34-2005-2049002)		515000				0.300	9,790
	COP Pharmaceutical (36-2005-2094001)		515000				0.300	9,790
	TOTAL Romanova, Svetlana						**1.00**	**32,632**
Sokolsky-Papkov, Marina	Research Associate	00089557	095704	12	2080		1.000	40,949
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.400**	**90,001**
SUBTOTAL NONFACULTY							**3.475**	**140,422**
SUBTOTAL SALARIES & WAGES							**4.459**	**204,192**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,231
519200 FICA CONTRIBUTION								11,843
519300 HEALTH INSURANCE CONTRIBUTION								24,299
519400 LIFE INSURANCE CONTRIBUTION								204
519800 WORKERS COMPENSATION								1,044
SUBTOTAL BENEFITS								**48,621**
TOTAL PERSONAL SERVICES								**252,813**
COST OBJECT TOTAL								**252,813**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COBRE - SEED PROJECT 1 (34-2005-2039803)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Garrison, Jered C	Asst Professor	00093722	090352	12	1040		0.500	46,305
	Pharmaceutical Sciences (31-2005-0001)		511000				0.060	5,788
	COSTSHARING/ 34-2005-2045-002 (31-2005-3031)		511000				0.250	23,153
	COSTSHARING/ 36-2005-2096-001 (31-2005-3032)		511000				0.190	17,364
	TOTAL Garrison, Jered C						**1.00**	**92,610**
SUBTOTAL FACULTY							**0.500**	**46,305**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brusnahan, Susan Kay	Research Technologist II	00071329	363307	12	1040		0.500	24,002
	Hypoxia Enhanced Bombesin Analogs-Prostr (34-2005-2045002)		513000				0.500	24,002
	TOTAL Brusnahan, Susan Kay						**1.00**	**48,004**
515000 OTH ACAD SAL & WAGES								
Ogbomo, Sunny M	Post-Doc Rsch Assoc	00092846	095075	12	1040		0.500	19,475
	Jared Garrision Startup Account (31-2005-0035)		515000				0.250	9,738
	COP Pharmaceutical Science (36-2005-2096001)		515000				0.250	9,738
	TOTAL Ogbomo, Sunny M						**1.00**	**38,951**
SUBTOTAL NONFACULTY							**1.000**	**43,477**
SUBTOTAL SALARIES & WAGES							**1.500**	**89,782**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,938
519200 FICA CONTRIBUTION								5,207
519300 HEALTH INSURANCE CONTRIBUTION								10,684
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								459
SUBTOTAL BENEFITS								**21,378**
TOTAL PERSONAL SERVICES								**111,160**
COST OBJECT TOTAL								**111,160**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COP Pharm Science (34-2005-2041001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mosley, R Lee	Assoc Professor	00078992	090351	12	416		0.200	18,450
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.050	4,613
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.150	13,838
	Pharmacology/Exp Neuroscience (34-5160-2051001)		511000				0.250	23,063
	NanoArt Man: Core A (34-5160-2053402)		511000				0.120	11,070
	NanoArt Man: Core B Sub (34-5160-2053502)		511000				0.120	11,070
	COSTSHARE/ 36-5160-2045-001 (37-5305-2003998)		511000				0.010	923
	Nebraska Center for Nanomedicine - Core (34-5350-2005003)		511000				0.100	9,225
	TOTAL Mosley, R Lee						**1.00**	**92,252**
Batrakova, Elena V	Research Assoc Professor	00092546	095147	12	1040		0.500	47,412
	COBRE - Project 1 (34-2005-2039203)		511000				0.300	28,447
	Polypeptide Modification (34-2005-2046004)		511000				0.200	18,965
	TOTAL Batrakova, Elena V						**1.00**	**94,824**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.700**	**65,862**
SUBTOTAL FACULTY							**0.700**	**65,862**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zhao, Yuling	Research Technologist II	00072598	363307	12	2080		1.000	35,552
Li, Shu	Researcher	00088774	363308	12	156		0.075	3,421
	Polymer Based Gene Delivery (34-2005-2026001)		513000				0.075	3,421
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		513000				0.075	3,421
	COP Pharm Science (34-2005-2035005)		513000				0.075	3,421
	COBRE - Project 1 (34-2005-2039203)		513000				0.325	14,826
	COBRE - Core B (34-2005-2039703)		513000				0.075	3,421
	Polypeptide Modification (34-2005-2046004)		513000				0.075	3,421
	High Capacity Nanocarriers for Cancer Ch (34-2005-2054101)		513000				0.075	3,421
	cop (35-2005-2016001)		513000				0.150	6,841
	TOTAL Li, Shu						**1.00**	**45,614**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.075**	**38,973**
514000 CLER/TECH/SERV WAGES								
Haney, Matthew J	Research Technician II	00071645	362501	12	2080	15.670	1.000	32,594
SUBTOTAL NONFACULTY							**2.075**	**71,567**
SUBTOTAL SALARIES & WAGES							**2.775**	**137,429**
BENEFITS								

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COP Pharm Science (34-2005-2041001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								7,559
519200 FICA CONTRIBUTION								7,971
519300 HEALTH INSURANCE CONTRIBUTION								16,354
519400 LIFE INSURANCE CONTRIBUTION								137
519800 WORKERS COMPENSATION								702
SUBTOTAL BENEFITS								**32,723**
TOTAL PERSONAL SERVICES								**170,152**
COST OBJECT TOTAL								**170,152**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COP Pharm Science (34-2005-2043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vinogradov, Serguei V	Research Professor	00089086	095148	12	1820		0.875	92,479
	COBRE - Core B (34-2005-2039703)		511000				0.095	10,068
	Polypeptide Modification (34-2005-2046004)		511000				0.030	3,171
	TOTAL Vinogradov, Serguei V						**1.00**	**105,718**
SUBTOTAL FACULTY							**0.875**	**92,479**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gerson, Trevor N	Research Technician II	00071960	362501	12	2080	13.468	1.000	28,013
515000 OTH ACAD SAL & WAGES								
Senanayake, Madapathage DTH	Research Associate	00092607	095704	12	2080		1.000	42,000
SUBTOTAL NONFACULTY							**2.000**	**70,013**
SUBTOTAL SALARIES & WAGES							**2.875**	**162,492**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,937
519200 FICA CONTRIBUTION								9,425
519300 HEALTH INSURANCE CONTRIBUTION								19,337
519400 LIFE INSURANCE CONTRIBUTION								162
519800 WORKERS COMPENSATION								830
SUBTOTAL BENEFITS								**38,691**
TOTAL PERSONAL SERVICES								**201,183**
COST OBJECT TOTAL								**201,183**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Hypoxia Enhanced Bombesin Analogs-Prostr (34-2005-2045002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brusnahan, Susan Kay	Research Technologist II	00071329	363307	12	1040		0.500	24,002
	COBRE - SEED PROJECT 1 (34-2005-2039803)		513000				0.500	24,002
	TOTAL Brusnahan, Susan Kay						**1.00**	**48,004**
515000 OTH ACAD SAL & WAGES								
Wagh, Nilesh K	Post-Doc Rsch Assoc	00087624	095075	12	1040		0.500	17,938
	Jared Garrision Startup Account (31-2005-0035)		515000				0.500	17,938
	TOTAL Wagh, Nilesh K						**1.00**	**35,876**
SUBTOTAL NONFACULTY							**1.000**	**41,940**
SUBTOTAL SALARIES & WAGES							**1.000**	**41,940**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,307
519200 FICA CONTRIBUTION								2,433
519300 HEALTH INSURANCE CONTRIBUTION								4,991
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								214
SUBTOTAL BENEFITS								**9,987**
TOTAL PERSONAL SERVICES								**51,927**
COST OBJECT TOTAL								**51,927**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Polypeptide Modification (34-2005-2046004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batrakova, Elena V	Research Assoc Professor	00092546	095147	12	416		0.200	18,965
	COBRE - Project 1 (34-2005-2039203)		511000				0.300	28,447
	COP Pharm Science (34-2005-2041001)		511000				0.500	47,412
	TOTAL Batrakova, Elena V						**1.00**	**94,824**
Vinogradov, Serguei V	Research Professor	00089086	095148	12	62		0.030	3,171
	COBRE - Core B (34-2005-2039703)		511000				0.095	10,068
	COP Pharm Science (34-2005-2043001)		511000				0.875	92,479
	TOTAL Vinogradov, Serguei V						**1.00**	**105,718**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.230**	**22,136**
SUBTOTAL FACULTY							**0.230**	**22,136**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Li, Shu	Researcher	00088774	363308	12	156		0.075	3,421
	Polymer Based Gene Delivery (34-2005-2026001)		513000				0.075	3,421
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		513000				0.075	3,421
	COP Pharm Science (34-2005-2035005)		513000				0.075	3,421
	COBRE - Project 1 (34-2005-2039203)		513000				0.325	14,826
	COBRE - Core B (34-2005-2039703)		513000				0.075	3,421
	COP Pharm Science (34-2005-2041001)		513000				0.075	3,421
	High Capacity Nanocarriers for Cancer Ch (34-2005-2054101)		513000				0.075	3,421
	cop (35-2005-2016001)		513000				0.150	6,841
	TOTAL Li, Shu						**1.00**	**45,614**
SUBTOTAL NONFACULTY							**0.075**	**3,421**
SUBTOTAL SALARIES & WAGES							**0.305**	**25,557**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,406
519200 FICA CONTRIBUTION								1,482
519300 HEALTH INSURANCE CONTRIBUTION								3,041
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								131
SUBTOTAL BENEFITS								**6,086**
TOTAL PERSONAL SERVICES								**31,643**
COST OBJECT TOTAL								**31,643**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COP Pharmaceutical (34-2005-2049001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Liu, Xinming	Asst Professor	00092777	095154	12	2080		1.000	60,320
SUBTOTAL FACULTY							**1.000**	**60,320**
SUBTOTAL SALARIES & WAGES							**1.000**	**60,320**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,318
519200 FICA CONTRIBUTION								3,499
519300 HEALTH INSURANCE CONTRIBUTION								7,178
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								308
SUBTOTAL BENEFITS								**14,363**
TOTAL PERSONAL SERVICES								**74,683**
COST OBJECT TOTAL								**74,683**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: NanoArt Man: Proj 1 (34-2005-2049002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bronich, Tatiana K	Professor	00085983	090350	12	166		0.080	8,980
	COP Special Tuition (31-2001-0050)		511000				0.211	23,546
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.195	21,775
	COBRE - Core B (34-2005-2039703)		511000				0.130	14,532
	High Capacity Nanocarriers for Cancer Ch (34-2005-2054101)		511000				0.100	11,178
	cop (35-2005-2016001)		511000				0.181	20,245
	COP Pharmaceutical Science (35-2005-2017001)		511000				0.063	7,058
	COP Pharmaceutical (36-2005-2094001)		511000				0.040	4,471
	POE-Ctr for Drug Delivery&Nanomedicine (31-2005-0505)		512100				0.000	1,500
	TOTAL Bronich, Tatiana K						**1.00**	**113,285**
SUBTOTAL FACULTY							**0.080**	**8,980**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Romanova, Svetlana	Research Associate	00092545	095704	12	624		0.300	9,790
	COBRE - Core B (34-2005-2039703)		515000				0.400	13,052
	COP Pharmaceutical (36-2005-2094001)		515000				0.300	9,790
	TOTAL Romanova, Svetlana						**1.00**	**32,632**
SUBTOTAL NONFACULTY							**0.300**	**9,790**
SUBTOTAL SALARIES & WAGES							**0.380**	**18,770**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,032
519200 FICA CONTRIBUTION								1,089
519300 HEALTH INSURANCE CONTRIBUTION								2,234
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								96
SUBTOTAL BENEFITS								**4,470**
TOTAL PERSONAL SERVICES								**23,240**
COST OBJECT TOTAL								**23,240**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: NanoArt Man: Core C (34-2005-2050002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alnouti, Yazen	Asst Professor	00093427	090352	12	416		0.200	19,004
	Pharmaceutical Sciences (31-2005-0001)		511000				0.800	76,014
	TOTAL Alnouti, Yazen						**1.00**	**95,018**
Swindells, Susan	Professor	00080875	095150	12	306		0.147	13,941
	CHAIN-Developmental Core (34-5160-2057611)		511000				0.092	8,714
	Title III Outpatient Early Intervention (34-5232-3003012)		511000				0.393	37,235
	Infectious Diseases (36-5232-1009012)		511000				0.184	17,428
	AIDS Drug Assistance Program (36-5232-3003024)		511000				0.184	17,428
	Title III Outpatient Early Intervention (34-5232-3003012)		511000				0.000	6,272
	Watanabe Fund for HIV/AIDS Research & Ca (37-5232-2003001)		511000				0.000	5,908
	TOTAL Swindells, Susan						**1.00**	**106,926**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.347**	**32,945**
SUBTOTAL FACULTY							**0.347**	**32,945**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fletcher, Courtney V	Dean	00071567	095125	12	56		0.027	6,514
	College of Pharmacy (31-2001-0004)		512100				0.583	137,856
	COP Deans Office (36-2001-2001001)		512100				0.043	10,285
	COP Deans Office (36-2001-2002001)		512100				0.130	30,854
	Intracellular compartmental Kinetics of (36-2001-2004003)		512100				0.174	41,138
	COP Deans Office (36-2001-2008001)		512100				0.043	10,584
	College of Pharmacy (31-2001-0004)		512100				0.000	10,000
	TOTAL Fletcher, Courtney V						**1.00**	**247,231**
515000 OTH ACAD SAL & WAGES								
Gautam, Nagsen	Post-Doc Rsch Assoc	00092618	095075	12	2080		1.000	33,825
SUBTOTAL NONFACULTY							**1.027**	**40,339**
SUBTOTAL SALARIES & WAGES							**1.374**	**73,284**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,031
519200 FICA CONTRIBUTION								4,250
519300 HEALTH INSURANCE CONTRIBUTION								8,721
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								376
SUBTOTAL BENEFITS								**17,451**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmaceutical Sciences (05)

COST OBJECT: NanoArt Man: Core C (34-2005-2050002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								90,735
COST OBJECT TOTAL								90,735

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: High Capacity Nanocarriers for Cancer Ch (34-2005-2054101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bronich, Tatiana K	Professor	00085983	090350	12	208		0.100	11,178
	COP Special Tuition (31-2001-0050)		511000				0.211	23,546
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.195	21,775
	COBRE - Core B (34-2005-2039703)		511000				0.130	14,532
	NanoArt Man: Proj 1 (34-2005-2049002)		511000				0.080	8,980
	cop (35-2005-2016001)		511000				0.181	20,245
	COP Pharmaceutical Science (35-2005-2017001)		511000				0.063	7,058
	COP Pharmaceutical (36-2005-2094001)		511000				0.040	4,471
	POE-Ctr for Drug Delivery&Nanomedicine (31-2005-0505)		512100				0.000	1,500
	TOTAL Bronich, Tatiana K						**1.00**	**113,285**
Raja, Srikumar M	Research Asst Professor	00093347	095146	12	208		0.100	6,773
	Eppley (34-1905-2159001)		511000				0.300	20,320
	Eppley (34-1905-2165008)		511000				0.300	20,318
	Eppley (34-1905-2190001)		511000				0.050	3,387
	Eppley (35-1905-2034001)		511000				0.250	16,932
	TOTAL Raja, Srikumar M						**1.00**	**67,730**
Band, Hamid	Professor	00093356	095150	12	148		0.071	14,978
	Senior Leadership (34-1901-2110032)		511000				0.068	13,977
	Leaders of Scientific Research Programs (34-1901-2110033)		511000				0.068	13,977
	Eppley Faculty Research (31-1905-0022)		511000				0.033	7,155
	Eppley (34-1905-2159001)		511000				0.140	29,955
	Eppley (34-1905-2165008)		511000				0.140	29,955
	Eppley (34-1905-2182009)		511000				0.047	9,984
	Eppley (34-1905-2190001)		511000				0.140	29,955
	Eppley (35-1905-2034001)		511000				0.047	9,984
	Eppley (36-1905-2158001)		511000				0.009	1,967
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.019	3,994
	H Band Research (31-5712-0047)		511000				0.218	46,293
	E Bruce & Parents Memorial (37-1905-2004001)		512000				0.000	30,000
	E Bruce & Parents Memorial (37-1905-2004001)		512100				0.000	30,000
	TOTAL Band, Hamid						**1.00**	**272,174**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.271**	**32,929**
SUBTOTAL FACULTY							**0.271**	**32,929**
NONFACULTY								

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: High Capacity Nanocarriers for Cancer Ch (34-2005-2054101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Li, Shu	Researcher	00088774	363308	12	156		0.075	3,421
	Polymer Based Gene Delivery (34-2005-2026001)		513000				0.075	3,421
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		513000				0.075	3,421
	COP Pharm Science (34-2005-2035005)		513000				0.075	3,421
	COBRE - Project 1 (34-2005-2039203)		513000				0.325	14,826
	COBRE - Core B (34-2005-2039703)		513000				0.075	3,421
	COP Pharm Science (34-2005-2041001)		513000				0.075	3,421
	Polypeptide Modification (34-2005-2046004)		513000				0.075	3,421
	cop (35-2005-2016001)		513000				0.150	6,841
	TOTAL Li, Shu						**1.00**	**45,614**
515000 OTH ACAD SAL & WAGES								
Han, Yingchao	Post-Doc Rsch Assoc	00092602	095075	12	2080		1.000	19,584
SUBTOTAL NONFACULTY							**1.075**	**23,005**
SUBTOTAL SALARIES & WAGES							**1.346**	**55,934**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,076
519200 FICA CONTRIBUTION								3,244
519300 HEALTH INSURANCE CONTRIBUTION								6,656
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								286
SUBTOTAL BENEFITS								**13,318**
TOTAL PERSONAL SERVICES								**69,252**
COST OBJECT TOTAL								**69,252**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: Compare effectiveness of medication use (34-2009-2026003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cochran, Gary L	Asst Professor	00089555	090352	12	1664		0.800	77,511
	Pharmacy Practice (31-2009-0001)		511000				0.200	19,377
	TOTAL Cochran, Gary L						**1.00**	**96,888**
Haynatzki, Gleb	Professor	00093448	095150	12	104		0.050	5,684
	Biostatistics Facility (34-1901-2110045)		511000				0.050	5,684
	Eppley (34-1905-2188001)		511000				0.100	11,368
	Geriatrics (34-5228-2003001)		511000				0.100	11,368
	Pulmonary (IM) (34-5237-2007015)		511000				0.015	1,705
	Surgery (34-5360-2058001)		511000				0.090	10,232
	POE - Biostatistics (31-5410-0100)		511000				0.495	56,273
	Role of Apathy in Glycemic Control (35-5410-2004002)		511000				0.100	11,368
	TOTAL Haynatzki, Gleb						**1.00**	**113,682**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.850**	**83,195**
SUBTOTAL FACULTY							**0.850**	**83,195**
SUBTOTAL SALARIES & WAGES							**0.850**	**83,195**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,576
519200 FICA CONTRIBUTION								4,825
519300 HEALTH INSURANCE CONTRIBUTION								9,900
519400 LIFE INSURANCE CONTRIBUTION								83
519800 WORKERS COMPENSATION								425
SUBTOTAL BENEFITS								**19,809**
TOTAL PERSONAL SERVICES								**103,004**
COST OBJECT TOTAL								**103,004**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COP Pharm Science (35-2005-2014004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Marky, Luis A	Professor	00072297	095150	12	416		0.200	28,010
	Pharmaceutical Sciences (31-2005-0001)		511000				0.600	84,031
	COSTSHARING/ 35-1905-3002-001 (31-2005-3012)		511000				0.100	14,005
	COSTSHARING/ 35-1905-3010-001 (31-2005-3023)		511000				0.100	14,005
	TOTAL Marky, Luis A						**1.00**	**140,051**
SUBTOTAL FACULTY							**0.200**	**28,010**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Prislan, Iztok	Post-Doc Rsch Assoc	00092242	095075	12	2080		1.000	30,000
Khutsishvili, Irine	Research Associate	00092649	095704	12	1560		0.750	27,000
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.750**	**57,000**
SUBTOTAL NONFACULTY							**1.750**	**57,000**
SUBTOTAL SALARIES & WAGES							**1.950**	**85,010**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,676
519200 FICA CONTRIBUTION								4,931
519300 HEALTH INSURANCE CONTRIBUTION								10,116
519400 LIFE INSURANCE CONTRIBUTION								85
519800 WORKERS COMPENSATION								434
SUBTOTAL BENEFITS								**20,242**
TOTAL PERSONAL SERVICES								**105,252**
COST OBJECT TOTAL								**105,252**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COP Pharm Science (35-2005-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Krasnoslobodtsev, Alexey V	Research Asst Professor	00093724	095146	12	2080		1.000	40,379
Lyubchenko, Yuri L	Professor	00072298	095150	12	1040		0.500	67,842
	Pharmaceutical Sciences (31-2005-0001)		511000				0.300	40,705
	COP Pharmaceutical Science (36-2005-2095001)		511000				0.200	27,137
	TOTAL Lyubchenko, Yuri L						**1.00**	**135,684**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.500**	**108,221**
SUBTOTAL FACULTY							**1.500**	**108,221**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zhang, Yuliang	Research Technologist I	00086436	362302	12	2080		1.000	25,318
515000 OTH ACAD SAL & WAGES								
Karpenko, Victoriia	Post-Doc Rsch Assoc	00092792	095075	12	2080		1.000	30,750
Lv, Zhengjian	Post-Doc Rsch Assoc	00087851	095075	12	1040		0.500	15,000
	COP Pharmaceutical Science (36-2005-2095001)		515000				0.500	15,000
	TOTAL Lv, Zhengjian						**1.00**	**30,000**
Miyagi, Atsushi	Post-Doc Rsch Assoc	00092851	095075	12	2080		1.000	34,850
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.500**	**80,600**
SUBTOTAL NONFACULTY							**3.500**	**105,918**
SUBTOTAL SALARIES & WAGES							**5.000**	**214,139**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,778
519200 FICA CONTRIBUTION								12,420
519300 HEALTH INSURANCE CONTRIBUTION								25,483
519400 LIFE INSURANCE CONTRIBUTION								214
519800 WORKERS COMPENSATION								1,094
SUBTOTAL BENEFITS								**50,989**
TOTAL PERSONAL SERVICES								**265,128**
COST OBJECT TOTAL								**265,128**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: cop (35-2005-2016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bronich, Tatiana K	Professor	00085983	090350	12	376		0.181	20,245
	COP Special Tuition (31-2001-0050)		511000				0.211	23,546
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.195	21,775
	COBRE - Core B (34-2005-2039703)		511000				0.130	14,532
	NanoArt Man: Proj 1 (34-2005-2049002)		511000				0.080	8,980
	High Capacity Nanocarriers for Cancer Ch (34-2005-2054101)		511000				0.100	11,178
	COP Pharmaceutical Science (35-2005-2017001)		511000				0.063	7,058
	COP Pharmaceutical (36-2005-2094001)		511000				0.040	4,471
	POE-Ctr for Drug Delivery&Nanomedicine (31-2005-0505)		512100				0.000	1,500
	TOTAL Bronich, Tatiana K						**1.00**	**113,285**
Kabanov, Alexander V	Professor	00084737	095150	12	526		0.253	39,815
	Pharmaceutical Sciences (31-2005-0001)		511000				0.085	13,368
	Polymer Based Gene Delivery (34-2005-2026001)		511000				0.110	17,286
	COP Pharm Science (34-2005-2035005)		511000				0.157	24,615
	COBRE - Admin Core (34-2005-2039103)		511000				0.250	39,284
	College of Pharmacy (31-2001-0004)		511000				0.145	22,773
	TOTAL Kabanov, Alexander V						**1.00**	**157,141**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.434**	**60,060**
SUBTOTAL FACULTY							**0.434**	**60,060**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hinrichs, Steven H	Chairperson	00085429	095140	12	102		0.049	9,985
	Pathology/Microbiology (31-5301-0001)		511000				0.108	22,277
	COSTSHARING/ 36-5301-2127-008 (31-5301-3092)		511000				0.010	1,997
	U.S. Air Force (35-5301-2010001)		511000				0.049	9,985
	Path/Micro (35-5301-2011001)		511000				0.097	19,970
	Bioterrorism Laboratory Services Agreeme (36-5301-2127008)		511000				0.097	19,970
	Stokes-Shackleford Professor of Microbio (37-5120-1003001)		511000				0.039	8,000
	COP Pharmaceutical (36-2005-2094001)		512000				0.029	5,991
	Infectious Diseases (35-5232-2007001)		512000				0.097	19,970
	Pathology/Microbiology (31-5301-0001)		512000				0.372	76,478
	Dean's BB&EID Reallocation (31-5401-2365)		512000				0.053	10,875
	Pathology/Microbiology (31-5301-0001)		512000				0.000	12,000
	TOTAL Hinrichs, Steven H						**1.00**	**217,498**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: cop (35-2005-2016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Gaymalov, Zagit Z	Research Manager	00072847	363305	12	2080		1.000	50,470
Li, Shu	Researcher	00088774	363308	12	312		0.150	6,841
	Polymer Based Gene Delivery (34-2005-2026001)		513000				0.075	3,421
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		513000				0.075	3,421
	COP Pharm Science (34-2005-2035005)		513000				0.075	3,421
	COBRE - Project 1 (34-2005-2039203)		513000				0.325	14,826
	COBRE - Core B (34-2005-2039703)		513000				0.075	3,421
	COP Pharm Science (34-2005-2041001)		513000				0.075	3,421
	Polypeptide Modification (34-2005-2046004)		513000				0.075	3,421
	High Capacity Nanocarriers for Cancer Ch (34-2005-2054101)		513000				0.075	3,421
	TOTAL Li, Shu						**1.00**	**45,614**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.150**	**57,311**
514000 CLER/TECH/SERV WAGES								
Arbaugh, Jamie M	Project Assistant	00072822	241400	12	1040	15.688	0.500	16,315
	COP Pharmaceutical (36-2005-2094001)		514000				0.500	16,315
	TOTAL Arbaugh, Jamie M						**1.00**	**32,630**
515000 OTH ACAD SAL & WAGES								
Yi, Xiang	Post-Doc Rsch Assoc	00092868	095075	12	2080		1.000	35,875
Ahmed, Shaheen	Research Associate	00092859	095704	12	2080		1.000	34,680
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**70,555**
SUBTOTAL NONFACULTY							**3.699**	**154,166**
SUBTOTAL SALARIES & WAGES							**4.133**	**214,226**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,782
519200 FICA CONTRIBUTION								12,425
519300 HEALTH INSURANCE CONTRIBUTION								25,493
519400 LIFE INSURANCE CONTRIBUTION								214
519800 WORKERS COMPENSATION								1,095
SUBTOTAL BENEFITS								**51,009**
TOTAL PERSONAL SERVICES								**265,235**
COST OBJECT TOTAL								**265,235**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COP Pharmaceutical Science (35-2005-2017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bronich, Tatiana K	Professor	00085983	090350	12	131		0.063	7,058
	COP Special Tuition (31-2001-0050)		511000				0.211	23,546
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.195	21,775
	COBRE - Core B (34-2005-2039703)		511000				0.130	14,532
	NanoArt Man: Proj 1 (34-2005-2049002)		511000				0.080	8,980
	High Capacity Nanocarriers for Cancer Ch (34-2005-2054101)		511000				0.100	11,178
	cop (35-2005-2016001)		511000				0.181	20,245
	COP Pharmaceutical (36-2005-2094001)		511000				0.040	4,471
	POE-Ctr for Drug Delivery&Nanomedicine (31-2005-0505)		512100				0.000	1,500
	TOTAL Bronich, Tatiana K						**1.00**	**113,285**
SUBTOTAL FACULTY							**0.063**	**7,058**
SUBTOTAL SALARIES & WAGES							**0.063**	**7,058**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								388
519200 FICA CONTRIBUTION								409
519300 HEALTH INSURANCE CONTRIBUTION								840
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								36
SUBTOTAL BENEFITS								**1,680**
TOTAL PERSONAL SERVICES								**8,738**
COST OBJECT TOTAL								**8,738**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP Deans Office (36-2001-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Robbins, Brian L	Research Assoc Professor	00093432	095147	12	458		0.220	29,441
	COP Deans Office (36-2001-2002001)		511000				0.250	33,456
	Intracellular compartmental Kinetics of (36-2001-2004003)		511000				0.450	60,221
	COP Deans Office (36-2001-2008001)		511000				0.030	4,015
	COP Pharm Science (37-2001-4001001)		511000				0.050	6,691
	TOTAL Robbins, Brian L						**1.00**	**133,824**
SUBTOTAL FACULTY							**0.220**	**29,441**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fletcher, Courtney V	Dean	00071567	095125	12	89		0.043	10,285
	College of Pharmacy (31-2001-0004)		512100				0.583	137,856
	COP Deans Office (36-2001-2002001)		512100				0.130	30,854
	Intracellular compartmental Kinetics of (36-2001-2004003)		512100				0.174	41,138
	COP Deans Office (36-2001-2008001)		512100				0.043	10,584
	NanoArt Man: Core C (34-2005-2050002)		512100				0.027	6,514
	College of Pharmacy (31-2001-0004)		512100				0.000	10,000
	TOTAL Fletcher, Courtney V						**1.00**	**247,231**
513000 MGR/PROFESSIONAL SAL								
Baldwin, Joshua S	Research Specialist	00093149	363300	12	2080		1.000	45,000
SUBTOTAL NONFACULTY							**1.043**	**55,285**
SUBTOTAL SALARIES & WAGES							**1.263**	**84,726**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,507
519200 FICA CONTRIBUTION								5,677
519300 HEALTH INSURANCE CONTRIBUTION								9,659
519400 LIFE INSURANCE CONTRIBUTION								169
519800 WORKERS COMPENSATION								433
SUBTOTAL BENEFITS								**21,445**
TOTAL PERSONAL SERVICES								**106,171**
COST OBJECT TOTAL								**106,171**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP Deans Office (36-2001-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Robbins, Brian L	Research Assoc Professor	00093432	095147	12	520		0.250	33,456
	COP Deans Office (36-2001-2001001)		511000				0.220	29,441
	Intracellular compartmental Kinetics of (36-2001-2004003)		511000				0.450	60,221
	COP Deans Office (36-2001-2008001)		511000				0.030	4,015
	COP Pharm Science (37-2001-4001001)		511000				0.050	6,691
	TOTAL Robbins, Brian L						**1.00**	**133,824**
SUBTOTAL FACULTY							**0.250**	**33,456**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fletcher, Courtney V	Dean	00071567	095125	12	270		0.130	30,854
	College of Pharmacy (31-2001-0004)		512100				0.583	137,856
	COP Deans Office (36-2001-2001001)		512100				0.043	10,285
	Intracellular compartmental Kinetics of (36-2001-2004003)		512100				0.174	41,138
	COP Deans Office (36-2001-2008001)		512100				0.043	10,584
	NanoArt Man: Core C (34-2005-2050002)		512100				0.027	6,514
	College of Pharmacy (31-2001-0004)		512100				0.000	10,000
	TOTAL Fletcher, Courtney V						**1.00**	**247,231**
513000 MGR/PROFESSIONAL SAL								
Weinhold, Jonathan A	Research Technologist I	00091663	362302	12	2080		1.000	38,135
Winchester, Lee C	Research Specialist	00072593	363300	12	1560		0.750	40,943
	Intracellular compartmental Kinetics of (36-2001-2004003)		513000				0.250	13,648
	TOTAL Winchester, Lee C						**1.00**	**54,591**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.750**	**79,078**
SUBTOTAL NONFACULTY							**1.880**	**109,932**
SUBTOTAL SALARIES & WAGES							**2.130**	**143,388**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,320
519200 FICA CONTRIBUTION								9,607
519300 HEALTH INSURANCE CONTRIBUTION								16,346
519400 LIFE INSURANCE CONTRIBUTION								287
519800 WORKERS COMPENSATION								733
SUBTOTAL BENEFITS								**36,293**
TOTAL PERSONAL SERVICES								**179,681**
COST OBJECT TOTAL								**179,681**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: Intracellular compartmental Kinetics of (36-2001-2004003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Robbins, Brian L	Research Assoc Professor	00093432	095147	12	936		0.450	60,221
	COP Deans Office (36-2001-2001001)		511000				0.220	29,441
	COP Deans Office (36-2001-2002001)		511000				0.250	33,456
	COP Deans Office (36-2001-2008001)		511000				0.030	4,015
	COP Pharm Science (37-2001-4001001)		511000				0.050	6,691
	TOTAL Robbins, Brian L						**1.00**	**133,824**
SUBTOTAL FACULTY							**0.450**	**60,221**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fletcher, Courtney V	Dean	00071567	095125	12	362		0.174	41,138
	College of Pharmacy (31-2001-0004)		512100				0.583	137,856
	COP Deans Office (36-2001-2001001)		512100				0.043	10,285
	COP Deans Office (36-2001-2002001)		512100				0.130	30,854
	COP Deans Office (36-2001-2008001)		512100				0.043	10,584
	NanoArt Man: Core C (34-2005-2050002)		512100				0.027	6,514
	College of Pharmacy (31-2001-0004)		512100				0.000	10,000
	TOTAL Fletcher, Courtney V						**1.00**	**247,231**
513000 MGR/PROFESSIONAL SAL								
Winchester, Lee C	Research Specialist	00072593	363300	12	520		0.250	13,648
	COP Deans Office (36-2001-2002001)		513000				0.750	40,943
	TOTAL Winchester, Lee C						**1.00**	**54,591**
SUBTOTAL NONFACULTY							**0.424**	**54,786**
SUBTOTAL SALARIES & WAGES							**0.874**	**115,007**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,475
519200 FICA CONTRIBUTION								7,705
519300 HEALTH INSURANCE CONTRIBUTION								13,111
519400 LIFE INSURANCE CONTRIBUTION								230
519800 WORKERS COMPENSATION								588
SUBTOTAL BENEFITS								**29,109**
TOTAL PERSONAL SERVICES								**144,116**
COST OBJECT TOTAL								**144,116**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP Deans Office (36-2001-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Robbins, Brian L	Research Assoc Professor	00093432	095147	12	62		0.030	4,015
	COP Deans Office (36-2001-2001001)		511000				0.220	29,441
	COP Deans Office (36-2001-2002001)		511000				0.250	33,456
	Intracellular compartmental Kinetics of (36-2001-2004003)		511000				0.450	60,221
	COP Pharm Science (37-2001-4001001)		511000				0.050	6,691
	TOTAL Robbins, Brian L						**1.00**	**133,824**
SUBTOTAL FACULTY							**0.030**	**4,015**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fletcher, Courtney V	Dean	00071567	095125	12	89		0.043	10,584
	College of Pharmacy (31-2001-0004)		512100				0.583	137,856
	COP Deans Office (36-2001-2001001)		512100				0.043	10,285
	COP Deans Office (36-2001-2002001)		512100				0.130	30,854
	Intracellular compartmental Kinetics of (36-2001-2004003)		512100				0.174	41,138
	NanoArt Man: Core C (34-2005-2050002)		512100				0.027	6,514
	College of Pharmacy (31-2001-0004)		512100				0.000	10,000
	TOTAL Fletcher, Courtney V						**1.00**	**247,231**
513000 MGR/PROFESSIONAL SAL								
MyKris, Timothy M	Research Technologist I	00091738	362302	12	2080		1.000	38,000
SUBTOTAL NONFACULTY							**1.043**	**48,584**
SUBTOTAL SALARIES & WAGES							**1.073**	**52,599**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,419
519200 FICA CONTRIBUTION								3,524
519300 HEALTH INSURANCE CONTRIBUTION								5,996
519400 LIFE INSURANCE CONTRIBUTION								105
519800 WORKERS COMPENSATION								269
SUBTOTAL BENEFITS								**13,313**
TOTAL PERSONAL SERVICES								**65,912**
COST OBJECT TOTAL								**65,912**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Treatment of Diabetic Periodontal Diseas (36-2005-2089003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blessing, Karen A	Research Coordinator	00091739	363300	12	1040		0.500	28,562
SUBTOTAL NONFACULTY							**0.500**	**28,562**
SUBTOTAL SALARIES & WAGES							**0.500**	**28,562**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,857
519200 FICA CONTRIBUTION								1,914
519300 HEALTH INSURANCE CONTRIBUTION								3,256
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								146
SUBTOTAL BENEFITS								**7,230**
TOTAL PERSONAL SERVICES								**35,792**
COST OBJECT TOTAL								**35,792**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Synthesis of Bis-Imidazolino-Phthalamide (36-2005-2090003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dong, Yuxiang	Research Asst Professor	00092676	095146	12	2080		1.000	70,215
SUBTOTAL FACULTY							**1.000**	**70,215**
SUBTOTAL SALARIES & WAGES							**1.000**	**70,215**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,564
519200 FICA CONTRIBUTION								4,704
519300 HEALTH INSURANCE CONTRIBUTION								8,005
519400 LIFE INSURANCE CONTRIBUTION								140
519800 WORKERS COMPENSATION								359
SUBTOTAL BENEFITS								**17,772**
TOTAL PERSONAL SERVICES								**87,987**
COST OBJECT TOTAL								**87,987**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Second Generation Inhibitors of Botulinu (36-2005-2092002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vennerstrom, Jonathan L	Professor	00072296	095150	12	208		0.100	13,429
	Pharmaceutical Sciences (31-2005-0001)		511000				0.850	114,152
	COSTSHARING/ 36-2005-2090-003 (31-2005-3028)		511000				0.050	6,716
	TOTAL Vennerstrom, Jonathan L						**1.00**	**134,297**
SUBTOTAL FACULTY							**0.100**	**13,429**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Zhao, Qingjie	Post-Doc Rsch Assoc	00089168	095075	12	2080		1.000	37,485
Wang, Xiaofang	Research Associate	00093293	095704	12	2080		1.000	48,138
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**85,623**
SUBTOTAL NONFACULTY							**2.000**	**85,623**
SUBTOTAL SALARIES & WAGES							**2.100**	**99,052**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,438
519200 FICA CONTRIBUTION								6,636
519300 HEALTH INSURANCE CONTRIBUTION								11,292
519400 LIFE INSURANCE CONTRIBUTION								198
519800 WORKERS COMPENSATION								506
SUBTOTAL BENEFITS								**25,070**
TOTAL PERSONAL SERVICES								**124,122**
COST OBJECT TOTAL								**124,122**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COP Pharmaceutical (36-2005-2094001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bronich, Tatiana K	Professor	00085983	090350	12	83		0.040	4,471
	COP Special Tuition (31-2001-0050)		511000				0.211	23,546
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.195	21,775
	COBRE - Core B (34-2005-2039703)		511000				0.130	14,532
	NanoArt Man: Proj 1 (34-2005-2049002)		511000				0.080	8,980
	High Capacity Nanocarriers for Cancer Ch (34-2005-2054101)		511000				0.100	11,178
	cop (35-2005-2016001)		511000				0.181	20,245
	COP Pharmaceutical Science (35-2005-2017001)		511000				0.063	7,058
	POE-Ctr for Drug Delivery&Nanomedicine (31-2005-0505)		512100				0.000	1,500
	TOTAL Bronich, Tatiana K						**1.00**	**113,285**
Soundara Manickam, Devika	Research Instructor	00093545	095157	12	624		0.300	13,171
	COBRE - Core B (34-2005-2039703)		511000				0.700	30,732
	TOTAL Soundara Manickam, Devika						**1.00**	**43,903**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.340**	**17,642**
SUBTOTAL FACULTY							**0.340**	**17,642**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hinrichs, Steven H	Chairperson	00085429	095140	12	62		0.029	5,991
	Pathology/Microbiology (31-5301-0001)		511000				0.108	22,277
	COSTSHARING/ 36-5301-2127-008 (31-5301-3092)		511000				0.010	1,997
	U.S. Air Force (35-5301-2010001)		511000				0.049	9,985
	Path/Micro (35-5301-2011001)		511000				0.097	19,970
	Bioterrorism Laboratory Services Agreeme (36-5301-2127008)		511000				0.097	19,970
	Stokes-Shackleford Professor of Microbio (37-5120-1003001)		511000				0.039	8,000
	cop (35-2005-2016001)		512000				0.049	9,985
	Infectious Diseases (35-5232-2007001)		512000				0.097	19,970
	Pathology/Microbiology (31-5301-0001)		512000				0.372	76,478
	Dean's BB&EID Reallocation (31-5401-2365)		512000				0.053	10,875
	Pathology/Microbiology (31-5301-0001)		512000				0.000	12,000
	TOTAL Hinrichs, Steven H						**1.00**	**217,498**
514000 CLER/TECH/SERV WAGES								
Arbaugh, Jamie M	Project Assistant	00072822	241400	12	1040	15.688	0.500	16,315
	cop (35-2005-2016001)		514000				0.500	16,315
	TOTAL Arbaugh, Jamie M						**1.00**	**32,630**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COP Pharmaceutical (36-2005-2094001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
515000 OTH ACAD SAL & WAGES								
Romanova, Svetlana	Research Associate	00092545	095704	12	624		0.300	9,790
	COBRE - Core B (34-2005-2039703)		515000				0.400	13,052
	NanoArt Man: Proj 1 (34-2005-2049002)		515000				0.300	9,790
	TOTAL Romanova, Svetlana						**1.00**	**32,632**
SUBTOTAL NONFACULTY							**0.829**	**32,096**
SUBTOTAL SALARIES & WAGES							**1.169**	**49,738**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,233
519200 FICA CONTRIBUTION								3,332
519300 HEALTH INSURANCE CONTRIBUTION								5,670
519400 LIFE INSURANCE CONTRIBUTION								99
519800 WORKERS COMPENSATION								254
SUBTOTAL BENEFITS								**12,588**
TOTAL PERSONAL SERVICES								**62,326**
COST OBJECT TOTAL								**62,326**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COP Pharmaceutical Science (36-2005-2095001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyubchenko, Yuri L	Professor	00072298	095150	12	416		0.200	27,137
	Pharmaceutical Sciences (31-2005-0001)		511000				0.300	40,705
	COP Pharm Science (35-2005-2015001)		511000				0.500	67,842
	TOTAL Lyubchenko, Yuri L						**1.00**	**135,684**
SUBTOTAL FACULTY							**0.200**	**27,137**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Lv, Zhengjian	Post-Doc Rsch Assoc	00087851	095075	12	1040		0.500	15,000
	COP Pharm Science (35-2005-2015001)		515000				0.500	15,000
	TOTAL Lv, Zhengjian						**1.00**	**30,000**
Rokadia, Husein	Post-doc Rsch Assoc	00092712	095075	12	2080		1.000	30,750
Lushnikov, Alexander J	Research Associate	00092641	095704	12	2080		1.000	40,198
Shlyakhtenko, Lyudmila S	Research Associate	00082408	095704	12	520		0.250	21,442
	COP-Shlyakhtenko Support (31-5717-0019)		515000				0.750	64,326
	TOTAL Shlyakhtenko, Lyudmila S						**1.00**	**85,768**
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.750**	**107,390**
SUBTOTAL NONFACULTY							**2.750**	**107,390**
SUBTOTAL SALARIES & WAGES							**2.950**	**134,527**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,744
519200 FICA CONTRIBUTION								9,013
519300 HEALTH INSURANCE CONTRIBUTION								15,336
519400 LIFE INSURANCE CONTRIBUTION								269
519800 WORKERS COMPENSATION								687
SUBTOTAL BENEFITS								**34,049**
TOTAL PERSONAL SERVICES								**168,576**
COST OBJECT TOTAL								**168,576**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COP Pharmaceutical Science (36-2005-2096001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ogbomo, Sunny M	Post-Doc Rsch Assoc	00092846	095075	12	520		0.250	9,738
	Jared Garrision Startup Account (31-2005-0035)		515000				0.250	9,738
	COBRE - SEED PROJECT 1 (34-2005-2039803)		515000				0.500	19,475
	TOTAL Ogbomo, Sunny M						**1.00**	**38,951**
SUBTOTAL NONFACULTY							**0.250**	**9,738**
SUBTOTAL SALARIES & WAGES							**0.250**	**9,738**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								633
519200 FICA CONTRIBUTION								652
519300 HEALTH INSURANCE CONTRIBUTION								1,110
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								50
SUBTOTAL BENEFITS								**2,464**
TOTAL PERSONAL SERVICES								**12,202**
COST OBJECT TOTAL								**12,202**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: COP Pharm Practice (36-2009-2035001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Olsen, Keith M	Professor	00072280	095150	12	123		0.059	7,796
	CON (36-1807-2018001)		511000				0.024	3,119
	Pharmacy Practice (31-2009-0001)		511000				0.317	41,856
	COP Special Tuition (31-2001-0050)		512000				0.025	3,469
	Pharmacy Practice (31-2009-0001)		512000				0.575	79,076
	Pharmacy Practice (31-2009-0001)		512000				0.000	20,000
	TOTAL Olsen, Keith M						**1.00**	**155,316**
SUBTOTAL FACULTY							**0.059**	**7,796**
SUBTOTAL SALARIES & WAGES							**0.059**	**7,796**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								507
519200 FICA CONTRIBUTION								522
519300 HEALTH INSURANCE CONTRIBUTION								889
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								40
SUBTOTAL BENEFITS								**1,974**
TOTAL PERSONAL SERVICES								**9,770**
COST OBJECT TOTAL								**9,770**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: Statins on LPS Respons (36-2009-2037001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McGuire, Timothy R	Assoc Professor	00072276	090351	12	104		0.050	5,374
	Pharmacy Practice (31-2009-0001)		511000				0.950	102,105
	TOTAL McGuire, Timothy R						**1.00**	**107,479**
SUBTOTAL FACULTY							**0.050**	**5,374**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Branch Woods, Amanda A	Research Technician II	00072610	362501	12	2080	14.932	1.000	31,058
SUBTOTAL NONFACULTY							**1.000**	**31,058**
SUBTOTAL SALARIES & WAGES							**1.050**	**36,432**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,368
519200 FICA CONTRIBUTION								2,441
519300 HEALTH INSURANCE CONTRIBUTION								4,153
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								186
SUBTOTAL BENEFITS								**9,221**
TOTAL PERSONAL SERVICES								**45,653**
COST OBJECT TOTAL								**45,653**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP Pharm Science (37-2001-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Robbins, Brian L	Research Assoc Professor	00093432	095147	12	104		0.050	6,691
	COP Deans Office (36-2001-2001001)		511000				0.220	29,441
	COP Deans Office (36-2001-2002001)		511000				0.250	33,456
	Intracellular compartmental Kinetics of (36-2001-2004003)		511000				0.450	60,221
	COP Deans Office (36-2001-2008001)		511000				0.030	4,015
	TOTAL Robbins, Brian L						**1.00**	**133,824**
SUBTOTAL FACULTY							**0.050**	**6,691**
SUBTOTAL SALARIES & WAGES							**0.050**	**6,691**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								435
519200 FICA CONTRIBUTION								448
519300 HEALTH INSURANCE CONTRIBUTION								763
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								34
SUBTOTAL BENEFITS								**1,693**
TOTAL PERSONAL SERVICES								**8,384**
COST OBJECT TOTAL								**8,384**

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Research Support (11)
COST OBJECT: Chancellor Program Devel (31-2211-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00078437		00			0.000	600,464
SUBTOTAL FACULTY							**0**	**600,464**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	TBA Budget	00072740		00			0.000	235,900
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00072741		00			0.000	45,365
SUBTOTAL NONFACULTY							**0**	**281,265**
SUBTOTAL SALARIES & WAGES							**0.000**	**881,729**
TOTAL PERSONAL SERVICES								**881,729**
COST OBJECT TOTAL								**881,729**

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Special Programs (13)
COST OBJECT: Community Partnership Funding (31-2213-0109)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00072747		00			0.000	46,405
SUBTOTAL NONFACULTY							**0**	**46,405**
SUBTOTAL SALARIES & WAGES							**0.000**	**46,405**
TOTAL PERSONAL SERVICES								**46,405**
COST OBJECT TOTAL								**46,405**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Special Programs (13)

COST OBJECT: Campus Reallocation (31-2213-0119)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00081297		00			0.000	999,570
SUBTOTAL FACULTY							**0**	**999,570**
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	TBA Budget	00072741		00			0.000	90,516
SUBTOTAL NONFACULTY							**0**	**90,516**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,090,086**
TOTAL PERSONAL SERVICES								**1,090,086**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								154,592
TOTAL NET OPERATING EXPENSES								**154,592**
COST OBJECT TOTAL								**1,244,678**

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Special Programs (13)
COST OBJECT: Int'l Health & Medical Education (31-2213-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mitchell, Lucinda Lee	Outreach Program Associate	00087749	262300	12	2080		1.000	48,329
Dohrmann, Danielle L	HEP Project Coordinator	00072866	263300	12	2080		1.000	51,250
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**99,579**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
				00	2080		1.000	-51,250
SUBTOTAL NONFACULTY							**3.000**	**48,329**
SUBTOTAL SALARIES & WAGES							**3.000**	**48,329**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,771
519200 FICA CONTRIBUTION								7,867
519300 HEALTH INSURANCE CONTRIBUTION								13,543
519400 LIFE INSURANCE CONTRIBUTION								199
SUBTOTAL BENEFITS								**28,380**
TOTAL PERSONAL SERVICES								**76,709**
COST OBJECT TOTAL								**76,709**

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Special Programs (13)
COST OBJECT: Faculty Outstanding Performance Stipend (31-2213-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA - FACULTY OPS	TBA - OPS	00090607		00			0.000	290,457
SUBTOTAL FACULTY							**0**	**290,457**
SUBTOTAL SALARIES & WAGES							**0.000**	**290,457**
TOTAL PERSONAL SERVICES								**290,457**
COST OBJECT TOTAL								**290,457**

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Misc General Expense (15)
COST OBJECT: Unbudgeted O/H Income (31-2215-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,475,000
	TOTAL NET OPERATING EXPENSES							**21,475,000**
	COST OBJECT TOTAL							**21,475,000**

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: Radiation Safety (31-2217-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090712		00			0.000	942
Theis, Mark T	Assistant Director, Radiation Safety	00084558	243305	12	2080		1.000	76,612
Theis, Mark T	Assistant Director, Radiation Safety	00084558	243305	12			0.000	15,000
	Chemical Safety (31-2217-0054)		513000				0.000	1,000
	Radiation Health Center (33-4363-3000)		513000				0.000	3,000
	TOTAL Theis, Mark T						**1.00**	**95,612**
Christensen, Michael B	Radiation Specialist	00076725	243319	12	2080		1.000	59,445
Christensen, Michael B	Radiation Specialist	00076725	243319	12			0.000	1,000
	TOTAL Christensen, Michael B						**1.00**	**60,445**
Cox, Pamela	Radiation Specialist	00080556	243319	12	2080		1.000	53,052
Cox, Pamela	Radiation Specialist	00080556	243319	12			0.000	2,000
	Radiation Health Center (33-4363-3000)		513000				0.000	2,496
	TOTAL Cox, Pamela						**1.00**	**57,548**
Rutar, Frank Jay	Director, Radiation Safety	00071896	244314	12	2080		1.000	100,903
Rutar, Frank Jay	Director, Radiation Safety	00071896	244314	12			0.000	21,000
	Chemical Safety (31-2217-0054)		513000				0.000	2,000
	Radiation Health Center (33-4363-3000)		513000				0.000	4,000
	TOTAL Rutar, Frank Jay						**1.00**	**127,903**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**329,954**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090713		00			0.000	138
McEntaffer, Janet R	Office Associate II	00072325	242400	12	2080	21.527	1.000	44,776
Thompson, Nichole L	Office Associate I	00083630	242409	12	1040	15.728	0.500	16,357
	Chemical Safety (31-2217-0054)		514000				0.500	16,357
	TOTAL Thompson, Nichole L						**1.00**	**32,714**
Carritt, Trevor Lee	CRSO Regulatory/IT Associate	00081685	242500	12	1040	24.992	0.500	25,992
	Chemical Safety (31-2217-0054)		514000				0.500	25,992
	TOTAL Carritt, Trevor Lee						**1.00**	**51,984**
TBA	Rad Safety/Haz Mat Tech	00081705	242501	00	2080	19.257	1.000	32,907
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**120,170**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-36,311
PLANNED NEGATIVE				00			0.000	-98,175
PLANNED NEGATIVE				00			0.000	-83,472

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: Radiation Safety (31-2217-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-217,958**
SUBTOTAL NONFACULTY							**7.000**	**232,166**
SUBTOTAL SALARIES & WAGES							**7.000**	**232,166**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,297
519200 FICA CONTRIBUTION								32,875
519300 HEALTH INSURANCE CONTRIBUTION								56,595
519400 LIFE INSURANCE CONTRIBUTION								832
519950 PLANNED NEGATIVE BUDGET-BENEFITS								-12,668
519955 PLANNED NEGATIVE BUDGET-FICA								-10,063
519965 PLANNED NEGATIVE BUDGET-LIFE								-400
SUBTOTAL BENEFITS								**95,468**
TOTAL PERSONAL SERVICES								**327,634**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,526
530000 OPERATING SUPPLIES								4,947
540000 TRAVEL EXPENSE								4,526
550000 CAPITAL OUTLAY								651
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-28,571
TOTAL NET OPERATING EXPENSES								**28,079**
COST OBJECT TOTAL								**355,713**

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: Radiation Waste Disposal (31-2217-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,275
	TOTAL NET OPERATING EXPENSES							**16,275**
	COST OBJECT TOTAL							**16,275**

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: Chemical Safety (31-2217-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090710		00			0.000	498
Theis, Mark T	Assistant Director, Radiation Safety	00084558	243305	12			0.000	1,000
	Radiation Safety (31-2217-0004)		513000				1.000	76,612
	Radiation Safety (31-2217-0004)		513000				0.000	15,000
	Radiation Health Center (33-4363-3000)		513000				0.000	3,000
	TOTAL Theis, Mark T						**1.00**	**95,612**
Wortmann, Patrick Daniel	Assistant Director, Chemical Safety	00071898	243305	12	2080		1.000	73,580
Wortmann, Patrick Daniel	Assistant Director, Chemical Safety	00071898	243305	12			0.000	14,500
	Radiation Health Center (33-4363-3000)		513000				0.000	2,000
	TOTAL Wortmann, Patrick Daniel						**1.00**	**90,080**
Caragiulo, Vito A	Director, Chemical Safety	00084501	244314	12	2080		1.000	101,100
Caragiulo, Vito A	Director, Chemical Safety	00084501	244314	12			0.000	16,500
	Radiation Health Center (33-4363-3000)		513000				0.000	3,000
	TOTAL Caragiulo, Vito A						**1.00**	**120,600**
Rutar, Frank Jay	Director, Radiation Safety	00071896	244314	12			0.000	2,000
	Radiation Safety (31-2217-0004)		513000				1.000	100,903
	Radiation Safety (31-2217-0004)		513000				0.000	21,000
	Radiation Health Center (33-4363-3000)		513000				0.000	4,000
	TOTAL Rutar, Frank Jay						**1.00**	**127,903**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**209,178**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090711		00			0.000	632
Thompson, Nichole L	Office Associate I	00083630	242409	12	1040	15.728	0.500	16,357
	Radiation Safety (31-2217-0004)		514000				0.500	16,357
	TOTAL Thompson, Nichole L						**1.00**	**32,714**
Carritt, Trevor Lee	CRSO Regulatory/IT Associate	00081685	242500	12	1040	24.992	0.500	25,992
	Radiation Safety (31-2217-0004)		514000				0.500	25,992
	TOTAL Carritt, Trevor Lee						**1.00**	**51,984**
Ellis, James W	Rad Safety/Haz Mat Tech	00083502	242501	12	2080	23.838	1.000	49,584
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**92,565**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-6,000
PLANNED NEGATIVE				00			0.000	-99,078
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-105,078**

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: Chemical Safety (31-2217-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**4.000**	**196,665**
	SUBTOTAL SALARIES & WAGES						**4.000**	**196,665**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,442
519200 FICA CONTRIBUTION								23,748
519300 HEALTH INSURANCE CONTRIBUTION								40,883
519400 LIFE INSURANCE CONTRIBUTION								601
519950 PLANNED NEGATIVE BUDGET-BENEFITS								-14,195
519955 PLANNED NEGATIVE BUDGET-FICA								-11,276
519965 PLANNED NEGATIVE BUDGET-LIFE								-448
	SUBTOTAL BENEFITS							**59,755**
	TOTAL PERSONAL SERVICES							**256,420**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,458
530000 OPERATING SUPPLIES								3,083
540000 TRAVEL EXPENSE								2,055
550000 CAPITAL OUTLAY								2,055
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-20,882
	TOTAL NET OPERATING EXPENSES							**7,769**
	COST OBJECT TOTAL							**264,189**

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: Chem/Rad Spill Response Team (31-2217-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								2,000
	TOTAL NET OPERATING EXPENSES							**4,000**
	COST OBJECT TOTAL							**4,000**

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: Academic Support Services (31-2299-0405)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								151,110
	TOTAL NET OPERATING EXPENSES							**151,110**
	COST OBJECT TOTAL							**151,110**

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Other Academic Research (01)
COST OBJECT: Development of NE AHEC Network (34-2201-1003009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Byrne, Steven M	Administrator I	00091687	243300	12	749		0.360	18,131
	RHEN (34-2201-1004001)		513000				0.200	10,073
	Breaking Barriers: Sci Ed Native America (34-4101-1002002)		513000				0.190	9,569
	RHEN - Special Programs (31-5455-1501)		513000				0.050	2,518
	COPH RHEN (35-5455-1003002)		513000				0.200	10,073
	TOTAL Byrne, Steven M						**1.00**	**50,364**
Kraft, Ann	Program Associate	00071633	262300	12	493		0.237	12,563
	RHEN (34-2201-1004001)		513000				0.200	10,593
	RHEN - Special Programs (31-5455-1501)		513000				0.363	19,217
	COPH RHEN (35-5455-1003002)		513000				0.200	10,593
	TOTAL Kraft, Ann						**1.00**	**52,966**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.597**	**30,694**
SUBTOTAL NONFACULTY							**0.597**	**30,694**
SUBTOTAL SALARIES & WAGES							**0.597**	**30,694**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,688
519200 FICA CONTRIBUTION								1,780
519300 HEALTH INSURANCE CONTRIBUTION								3,653
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								157
SUBTOTAL BENEFITS								**7,309**
TOTAL PERSONAL SERVICES								**38,003**
COST OBJECT TOTAL								**38,003**

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Other Academic Research (01)
COST OBJECT: RHEN (34-2201-1004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johansson, Patrik L	Assoc Professor	00093714	090351	12	64		0.031	5,326
	Johannsson Diversity (31-5450-1104)		511000				0.303	50,000
	RHEN - Special Programs (31-5455-1501)		511000				0.364	62,721
	Eppley (37-5455-1005001)		511000				0.302	52,054
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	5,000
	TOTAL Johansson, Patrik L						**1.00**	**175,101**
Sitorius, Michael A	Professor	00071047	095150	12	89		0.043	9,985
	Family Practice-Instruction (31-5210-0001)		511000				0.167	40,102
	COSTSHARING/ 36-5455-1003-001 (31-5210-3006)		511000				0.009	2,047
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.011	2,515
	Waldbaum Professorship (37-5114-1001001)		511000				0.170	27,251
	Family Practice-Instruction (31-5210-0001)		512000				0.000	5,000
	Family Practice-Instruction (31-5210-0001)		512000				0.585	150,459
	UMA Family Medicine Clinic (31-8105-8901)		512000				0.015	3,846
	TOTAL Sitorius, Michael A						**1.00**	**241,205**
Bronner, Liliana P	Instructor	00093433	095158	12	208		0.100	4,907
	Breaking Barriers: Sci Ed Native America (34-4101-1002002)		511000				0.580	28,461
	RHEN - Special Programs (31-5455-1501)		511000				0.050	2,454
	COPH RHEN (35-5455-1003002)		511000				0.270	13,249
	Eppley (37-5455-1005001)		512100				0.000	1,800
	TOTAL Bronner, Liliana P						**1.00**	**50,871**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.174**	**20,218**
SUBTOTAL FACULTY							**0.174**	**20,218**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Byrne, Steven M	Administrator I	00091687	243300	12	416		0.200	10,073
	Development of NE AHEC Network (34-2201-1003009)		513000				0.360	18,131
	Breaking Barriers: Sci Ed Native America (34-4101-1002002)		513000				0.190	9,569
	RHEN - Special Programs (31-5455-1501)		513000				0.050	2,518
	COPH RHEN (35-5455-1003002)		513000				0.200	10,073
	TOTAL Byrne, Steven M						**1.00**	**50,364**
Kraft, Ann	Program Associate	00071633	262300	12	416		0.200	10,593

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Other Academic Research (01)
COST OBJECT: RHEN (34-2201-1004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Development of NE AHEC Network (34-2201-1003009)		513000				0.237	12,563
	RHEN - Special Programs (31-5455-1501)		513000				0.363	19,217
	COPH RHEN (35-5455-1003002)		513000				0.200	10,593
	TOTAL Kraft, Ann						**1.00**	**52,966**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.400**	**20,666**
514000 CLER/TECH/SERV WAGES								
Russell, Sonja F	Accounting/Grants Associate	00072115	242400	12	208	18.951	0.100	3,942
	Breaking Barriers: Sci Ed Native America (34-4101-1002002)		514000				0.090	3,548
	RHEN - Special Programs (31-5455-1501)		514000				0.600	23,651
	COPH RHEN (35-5455-1003002)		514000				0.210	8,278
	TOTAL Russell, Sonja F						**1.00**	**39,419**
SUBTOTAL NONFACULTY							**0.500**	**24,608**
SUBTOTAL SALARIES & WAGES							**0.674**	**44,826**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,465
519200 FICA CONTRIBUTION								2,600
519300 HEALTH INSURANCE CONTRIBUTION								5,334
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								229
SUBTOTAL BENEFITS								**10,673**
TOTAL PERSONAL SERVICES								**55,499**
COST OBJECT TOTAL								**55,499**

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Need Based Scholarships (13)
COST OBJECT: University Tuition Assistance Grants (31-2313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								178,950
	TOTAL NET OPERATING EXPENSES							**178,950**
	COST OBJECT TOTAL							**178,950**

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Need Based Scholarships (13)
COST OBJECT: University Opportunities Grants (31-2313-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								86,426
	TOTAL NET OPERATING EXPENSES							**86,426**
	COST OBJECT TOTAL							**86,426**

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Need Based Scholarships (13)
COST OBJECT: Collegebound Nebraska (31-2313-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								96,759
	TOTAL NET OPERATING EXPENSES							**96,759**
	COST OBJECT TOTAL							**96,759**

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SUB PROGRAM: International Programs (24)

DEPARTMENT: International Programs (05)

COST OBJECT: VISA Processing Fees (33-2405-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Daubendiek, Steven D	Program Specialist	00081139	253300	12	2080		1.000	47,801
Pirtle, Sara E	Outreach Program Specialist	00089876	253300	12	2080		1.000	57,939
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**105,740**
514000 CLER/TECH/SERV WAGES								
Niebaum, Leah Kaye	Office Associate I	00093156	242409	12	2080	14.783	1.000	30,750
SUBTOTAL NONFACULTY							**3.000**	**136,490**
SUBTOTAL SALARIES & WAGES							**3.000**	**136,490**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,050
519200 FICA CONTRIBUTION								4,641
519300 HEALTH INSURANCE CONTRIBUTION								10,237
519400 LIFE INSURANCE CONTRIBUTION								136
519800 WORKERS COMPENSATION								698
SUBTOTAL BENEFITS								**20,762**
TOTAL PERSONAL SERVICES								**157,252**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,727
530000 OPERATING SUPPLIES								500
540000 TRAVEL EXPENSE								1,190
TOTAL NET OPERATING EXPENSES								**18,417**
COST OBJECT TOTAL								**175,669**

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Academic Project Support (31-2599-0218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T. B. A.	TBA Budget	00085932		00	13520		6.500	230,742
TBA	TBA Budget	00083992		00	2080		1.000	188,922
TBA	TBA Budget	00084172		00			0.000	1,048,487
TBA	TBA Budget	00084172		00	1040		0.500	182,083
	TOTAL 511000 TENURED FACULTY SALARIES						**8.000**	**1,650,234**
SUBTOTAL FACULTY							**8.000**	**1,650,234**
SUBTOTAL SALARIES & WAGES							**8.000**	**1,650,234**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-6,237
519300 HEALTH INSURANCE CONTRIBUTION								933,799
519400 LIFE INSURANCE CONTRIBUTION								229,076
519955 PLANNED NEGATIVE BUDGET-FICA								-2,073,984
SUBTOTAL BENEFITS								**-917,346**
TOTAL PERSONAL SERVICES								**732,888**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								328,439
TOTAL NET OPERATING EXPENSES								**328,439**
COST OBJECT TOTAL								**1,061,327**

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Faculty Diversity Funding (31-2599-0220)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T. B. A.	Asst Professor	00092363	095154	00			0.000	1,541,086
SUBTOTAL FACULTY							**0**	**1,541,086**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,541,086**
TOTAL PERSONAL SERVICES								**1,541,086**
COST OBJECT TOTAL								**1,541,086**

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SUB PROGRAM: Instruction Budget Adjustments (25)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Mandatory Remissions (31-2599-0240)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,130
	TOTAL NET OPERATING EXPENSES							**14,130**
	COST OBJECT TOTAL							**14,130**

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: CA Annual Budget Surplus/Deficit (31-2599-0506)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00083992		00			0.000	599,999
SUBTOTAL FACULTY							**0**	**599,999**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	TBA Budget	00083992		00			0.000	66,800
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00083992		00			0.000	1,942
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00083992		00		11.247	0.000	115,273
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00083992		00			0.000	8,730
SUBTOTAL NONFACULTY							**0**	**192,745**
SUBTOTAL SALARIES & WAGES							**0.000**	**792,744**
TOTAL PERSONAL SERVICES								**792,744**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								193,046
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-308,443
TOTAL NET OPERATING EXPENSES								**-115,397**
COST OBJECT TOTAL								**677,347**

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: FY Temp Budget Reduction (31-2599-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-1,519,096
	TOTAL NET OPERATING EXPENSES							**-1,519,096**
	COST OBJECT TOTAL							**-1,519,096**

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Enrollment Management (31-2599-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00083992		00	2080		1.000	446,229
SUBTOTAL FACULTY							**1.000**	**446,229**
SUBTOTAL SALARIES & WAGES							**1.000**	**446,229**
TOTAL PERSONAL SERVICES								**446,229**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								82,058
TOTAL NET OPERATING EXPENSES								**82,058**
COST OBJECT TOTAL								**528,287**

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Adm (01)
COST OBJECT: COST SHARING FOR 36-0115-1001-001 (32-2601-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Executive Director, Continuing Education	00071656	264300	00	208		0.100	12,354
SUBTOTAL NONFACULTY							**0.100**	**12,354**
SUBTOTAL SALARIES & WAGES							**0.100**	**12,354**
BENEFITS								
519800 WORKERS COMPENSATION								63
SUBTOTAL BENEFITS								**63**
TOTAL PERSONAL SERVICES								**12,417**
COST OBJECT TOTAL								**12,417**

GENERAL OPERATING BUDGET

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: Continuing Education-Medicine (02)

COST OBJECT: General Operating - Medicine (32-2602-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								405,000
530000 OPERATING SUPPLIES								235,000
540000 TRAVEL EXPENSE								40,000
	TOTAL NET OPERATING EXPENSES							**680,000**
	COST OBJECT TOTAL							**680,000**

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Medicine (02)
COST OBJECT: College of Medicine Support (32-2602-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Love, Linda M	Faculty Development Coordinator	00072317	263300	12	2080		1.000	53,318
Navis, John M	Outreach Services Administrator	00083084	263300	12	693		0.333	32,259
	Continuing Education - Personnel (32-2605-0101)		513000				0.667	64,518
	TOTAL Navis, John M						**1.00**	**96,777**
TBA	Faculty Development/Education Specialist	00080011	263300	00	1747		0.840	51,930
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.173**	**137,507**
514000 CLER/TECH/SERV WAGES								
Farley, Jackie R	Office Associate II	00091406	242400	12	978	18.735	0.470	18,315
	Continuing Education - Personnel (32-2605-0101)		514000				0.530	20,653
	TOTAL Farley, Jackie R						**1.00**	**38,968**
Northwall, Dorothy K	Office Associate II	00089997	242400	12	2080	18.598	1.000	38,683
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.470**	**56,998**
SUBTOTAL NONFACULTY							**3.643**	**194,505**
SUBTOTAL SALARIES & WAGES							**3.643**	**194,505**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,980
519200 FICA CONTRIBUTION								9,838
519300 HEALTH INSURANCE CONTRIBUTION								18,535
519400 LIFE INSURANCE CONTRIBUTION								285
519800 WORKERS COMPENSATION								994
SUBTOTAL BENEFITS								**39,632**
TOTAL PERSONAL SERVICES								**234,137**
COST OBJECT TOTAL								**234,137**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: Continuing Education-Medicine (02)

COST OBJECT: Cont Ed Mediated Instruction (32-2602-0401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,500
530000 OPERATING SUPPLIES								1,000
540000 TRAVEL EXPENSE								100
	TOTAL NET OPERATING EXPENSES							**9,600**
	COST OBJECT TOTAL							**9,600**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: Continuing Education-Medicine (02)

COST OBJECT: Cont Ed NHS (32-2602-0601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
530000 OPERATING SUPPLIES								15,000
	TOTAL NET OPERATING EXPENSES							**40,000**
	COST OBJECT TOTAL							**40,000**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: Continuing Education-Medicine (02)

COST OBJECT: Cont Ed Rounds (32-2602-0701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
530000 OPERATING SUPPLIES								8,000
	TOTAL NET OPERATING EXPENSES							**28,000**
	COST OBJECT TOTAL							**28,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: Continuing Education-Medicine (02)

COST OBJECT: Cont Ed Outreach (32-2602-0801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
530000 OPERATING SUPPLIES								20,000
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							**50,000**
	COST OBJECT TOTAL							**50,000**

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DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: Continuing Education-EMS (03)

COST OBJECT: Emergency Medical Services-General (32-2603-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
530000 OPERATING SUPPLIES								25,000
540000 TRAVEL EXPENSE								3,000
	TOTAL NET OPERATING EXPENSES							**48,000**
	COST OBJECT TOTAL							**48,000**

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Ed-Pharm/Dent/Allied Health (04)
COST OBJECT: Pharmacy/Dentistry/Allied Health-General (32-2604-0201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,600
530000 OPERATING SUPPLIES								13,500
540000 TRAVEL EXPENSE								1,800
	TOTAL NET OPERATING EXPENSES							**42,900**
	COST OBJECT TOTAL							**42,900**

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Personnel (05)
COST OBJECT: Continuing Education - Personnel (32-2605-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA - OPS	TBA - OPS	00090689		00			0.000	2,959
Bally, Lisa R	Administrator I	00089718	243300	12	2080		1.000	59,174
Frost, Diane M	Program Associate	00090876	262300	12	2080		1.000	51,015
Husted, Joan A	Program Associate	00091324	262300	12	2080		1.000	52,605
Navis, John M	Outreach Services Administrator	00083084	263300	12	1387		0.667	64,518
	College of Medicine Support (32-2602-0301)		513000				0.333	32,259
	TOTAL Navis, John M						**1.00**	**96,777**
Ram, Brenda C	Continuing Education Coordinator	00091282	263300	12	2080		1.000	62,347
Colburn, Lois M	Executive Director, Continuing Education	00071656	264300	12	2080		1.000	126,625
Von Seggern, Debra D	Emergency Medical Service	00072348	293331	12	2080		1.000	67,449
Maroon, Anna Marie A	Print & Media Associate	00091828	322600	12	2080		1.000	42,862
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.667**	**529,554**
514000 CLER/TECH/SERV WAGES								
TBA - OPS	TBA - OPS	00090690		00			0.000	1,488
Taylor, Micki A	Accountant I	00090964	242301	12	2080	19.709	1.000	40,994
Farley, Jackie R	Office Associate II	00091406	242400	12	1102	18.735	0.530	20,653
	College of Medicine Support (32-2602-0301)		514000				0.470	18,315
	TOTAL Farley, Jackie R						**1.00**	**38,968**
Finke, Debra A	Office Associate II	00072177	242400	12	2080	16.844	1.000	35,036
Hensman, Scott R	Continuing Education Registrar	00072342	242400	12	2080	18.466	1.000	38,410
Howard, Elvira M	Office Associate II	00071482	242400	12	2080	16.844	1.000	35,036
Smith, Deborah J	Office Associate II	00072012	242400	12	2080	16.837	1.000	35,020
TBA	Office Associate II	00072012	242400	00	2080	1.929	1.000	4,012
Patterson, Sandra L	Registration Associate	00091263	242409	12	2080	15.405	1.000	32,042
Johnson, Vern J	Audio Visual Operator	00072344	381501	12	2080	16.896	1.000	35,143
	TOTAL 514000 CLER/TECH/SERV WAGES						**8.530**	**277,834**
SUBTOTAL NONFACULTY							**16.197**	**807,388**
SUBTOTAL SALARIES & WAGES							**16.197**	**807,388**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								55,925
519200 FICA CONTRIBUTION								55,126
519300 HEALTH INSURANCE CONTRIBUTION								103,861
519400 LIFE INSURANCE CONTRIBUTION								1,598
519800 WORKERS COMPENSATION								4,126

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Personnel (05)
COST OBJECT: Continuing Education - Personnel (32-2605-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**220,636**
	TOTAL PERSONAL SERVICES							**1,028,024**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								93,000
530000 OPERATING SUPPLIES								66,000
540000 TRAVEL EXPENSE								8,000
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-42,930
	TOTAL NET OPERATING EXPENSES							**124,070**
	COST OBJECT TOTAL							**1,152,094**

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-CON (93)
COST OBJECT: College of Nursing (32-2693-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bevil, Catherine A	Professor	00093111	090350	12	1040		0.500	64,876
	CON Office (31-1801-0010)		511000				0.500	64,876
	CON Office (31-1801-0010)		512100				0.000	1,500
	College of Nursing (32-2693-1300)		512100				0.000	1,500
	TOTAL Bevil, Catherine A						**1.00**	**132,752**
SUBTOTAL FACULTY							**0.500**	**64,876**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bevil, Catherine A	Director	00072336	095081	12			0.000	1,500
	CON Office (31-1801-0010)		511000				0.500	64,876
	College of Nursing (32-2693-1300)		511000				0.500	64,876
	CON Office (31-1801-0010)		512100				0.000	1,500
	TOTAL Bevil, Catherine A						**1.00**	**132,752**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00091483		00			0.000	301
Kaschke, Heidi N	Program Associate	00078142	262300	12	2080		1.000	45,150
Monclair, Max K	Web/Database Analyst	00071961	302300	12	1976		0.950	52,742
	Nebraska Geriatric Nursing Quality Impr (36-1807-1005002)		513000				0.050	2,776
	TOTAL Monclair, Max K						**1.00**	**55,518**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.950**	**98,193**
514000 CLER/TECH/SERV WAGES								
Schmida, Robert D	Accounting/Program Associate	00071616	242400	12	1456	21.559	0.700	31,391
Wittman, Anjella S	Office Associate I	00072121	242409	12	1664	17.163	0.800	28,560
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**59,951**
SUBTOTAL NONFACULTY							**3.450**	**159,644**
SUBTOTAL SALARIES & WAGES							**3.950**	**224,520**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,695
519200 FICA CONTRIBUTION								15,471
519300 HEALTH INSURANCE CONTRIBUTION								29,148
519400 LIFE INSURANCE CONTRIBUTION								448
519800 WORKERS COMPENSATION								1,147
SUBTOTAL BENEFITS								**61,909**
TOTAL PERSONAL SERVICES								**286,429**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: Continuing Education-CON (93)

COST OBJECT: College of Nursing (32-2693-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							286,429

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: CE Budget Adjustments (99)
COST OBJECT: Permanent Budget Adj (32-2699-0218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,430,023
	TOTAL NET OPERATING EXPENSES							**4,430,023**
	COST OBJECT TOTAL							**4,430,023**

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Academic Computing (05)
COST OBJECT: Educational Intranet (31-2905-0111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00093705		00			0.000	3,256
TBA	Funding Source	00086917		00			0.000	50,738
Ashmore, Todd	RedDot Developer I	00090991	302300	12	2080		1.000	56,375
Deitenbeck, Erich H	Applic Systems Programmer/Analyst II	00071606	302307	12	1040		0.500	26,725
	POE-Curriculum Development Office (31-5101-0143)		513000				0.500	26,725
	TOTAL Deitenbeck, Erich H						**1.00**	**53,450**
Faylor, Anne A	Applic Systems Programmer/Analyst II	00091071	302307	12	2080		1.000	58,264
Pera, Steven V	Applic Systems Programmer/Analyst II	00075818	302307	12	1872		0.900	52,438
	COP Special Tuition (31-2001-0050)		513000				0.100	5,826
	TOTAL Pera, Steven V						**1.00**	**58,264**
Spain, John S	Workstation Specialist II	00085967	302311	12	2080	22.994	1.000	47,827
Rutledge, Matthew J	Instructional Technologist I	00071605	302316	12	2080		1.000	52,019
Diers, Melissa Ann	Instructional Designer	00086804	303300	12	2080		1.000	70,578
TBA	Systems Administrator II	00091582	303300	00			1.000	73,758
Ziskovsky, Joseph M	Systems Administrator III	00087472	303300	12	2080		1.000	82,661
Birk, Thomas Allen	Senior Instructional Designer	00086805	303302	12	1040		0.500	41,319
	Dean College of Medicine (37-5101-1095001)		513000				0.500	41,319
	TOTAL Birk, Thomas Allen						**1.00**	**82,638**
Reardon, Thomas P	Sr Applic Systems Programmer/Analyst	00073061	303318	12	2080		1.000	71,508
Moser, Daniel L	Associate Director, Learning Environment	00073060	304303	12	1144		0.550	61,783
	UNMC Wide Computing (31-4332-0014)		513000				0.450	50,550
	TOTAL Moser, Daniel L						**1.00**	**112,333**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**10.450**	**749,249**
SUBTOTAL NONFACULTY							**10.450**	**749,249**
SUBTOTAL SALARIES & WAGES							**10.450**	**749,249**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,262
519200 FICA CONTRIBUTION								49,098
519300 HEALTH INSURANCE CONTRIBUTION								84,524
519400 LIFE INSURANCE CONTRIBUTION								1,243
SUBTOTAL BENEFITS								**177,127**
TOTAL PERSONAL SERVICES								**926,376**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								152,588

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Academic Computing (05)
COST OBJECT: Educational Intranet (31-2905-0111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							152,588
	COST OBJECT TOTAL							1,078,964

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Academic Computing (05)
COST OBJECT: Learning Env Enhancements (31-2905-0221)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								102,048
	TOTAL NET OPERATING EXPENSES							**102,048**
	COST OBJECT TOTAL							**102,048**

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Academic Computing (05)
COST OBJECT: Sorrell Staff Support (31-2905-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hanna, Christopher	Systems Administrator I	00089375	303300	12	1040		0.500	26,906
	Dean's Prof Svs Fees (37-5101-9110001)		513000				0.500	26,906
	TOTAL Hanna, Christopher						**1.00**	**53,812**
TBA	Applic Systems Programmer/Analyst III	00089957	303317	00	2080		1.000	65,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**91,906**
514000 CLER/TECH/SERV WAGES								
TBA	Funding Source	00072796		00			0.000	12,469
Ladd, Ronald L	Classroom/Event Technologist I	00089975	302500	12	2080	17.308	1.000	36,000
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**48,469**
SUBTOTAL NONFACULTY							**2.500**	**140,375**
SUBTOTAL SALARIES & WAGES							**2.500**	**140,375**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,278
519200 FICA CONTRIBUTION								4,970
519300 HEALTH INSURANCE CONTRIBUTION								8,555
519400 LIFE INSURANCE CONTRIBUTION								126
SUBTOTAL BENEFITS								**17,929**
TOTAL PERSONAL SERVICES								**158,304**
COST OBJECT TOTAL								**158,304**

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Academic Computing (05)
COST OBJECT: Sorrell Operations/Maintenance (31-2905-0311)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								379,612
521000 PLANNED OPERATING EXPENSES								118,799
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**498,411**
	TOTAL NET OPERATING EXPENSES							**498,411**
	COST OBJECT TOTAL							**498,411**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Academic Computing (05)

COST OBJECT: ADIS IT Support (31-2905-0404)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Funding Source	00072797		00			0.000	10,572
Padgett, David	Applic Systems Programmer/Analyst III	00072887	303317	12	2080		1.000	68,733
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**79,305**
SUBTOTAL NONFACULTY							**1.000**	**79,305**
SUBTOTAL SALARIES & WAGES							**1.000**	**79,305**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,674
519200 FICA CONTRIBUTION								5,430
519300 HEALTH INSURANCE CONTRIBUTION								9,348
519400 LIFE INSURANCE CONTRIBUTION								137
SUBTOTAL BENEFITS								**19,589**
TOTAL PERSONAL SERVICES								**98,894**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								**2,000**
COST OBJECT TOTAL								**100,894**

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Biomed Communications (11)
COST OBJECT: Supplemental Video Support (31-2911-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Funding Source	00088255		00			0.000	5,912
Hoffman, Patricia S	Video Services Facilitator	00071393	383300	12	2080		1.000	56,695
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**62,607**
514000 CLER/TECH/SERV WAGES								
Goodman, Scott R	IT Video Network Associate	00071372	302500	12	2080	21.365	1.000	44,440
Ryba, Jason P	Classroom/Event Technologist II	00071630	302500	12	2080	19.258	1.000	40,057
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**84,497**
SUBTOTAL NONFACULTY							**3.000**	**147,104**
SUBTOTAL SALARIES & WAGES							**3.000**	**147,104**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,601
519200 FICA CONTRIBUTION								11,154
519300 HEALTH INSURANCE CONTRIBUTION								19,202
519400 LIFE INSURANCE CONTRIBUTION								282
SUBTOTAL BENEFITS								**40,239**
TOTAL PERSONAL SERVICES								**187,343**
COST OBJECT TOTAL								**187,343**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Campus Computing Services (07)

COST OBJECT: Sorrell/DRC Maint-Cap (33-2907-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								379,611
	TOTAL NET OPERATING EXPENSES							**379,611**
	COST OBJECT TOTAL							**379,611**

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Administrative Support (33-2907-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Holly, Yvette A	Asst Vice Chancellor for ITS	00083536	095111	12	1082		0.520	89,339
	Telecom Line Rate Rev/Exp (33-2909-0006)		512100				0.200	34,361
	UNMC Wide Computing (31-4332-0014)		512100				0.280	48,105
	TOTAL Holly, Yvette A						**1.00**	**171,805**
513000 MGR/PROFESSIONAL SAL								
Strohbehn, Kimberly K	Administrator II	00073054	243300	12	1040		0.500	38,365
	Telecom Line Rate Rev/Exp (33-2909-0006)		513000				0.200	15,346
	UNMC Wide Computing (31-4332-0014)		513000				0.300	23,018
	TOTAL Strohbehn, Kimberly K						**1.00**	**76,729**
Leaders, Shannon	Applic Systems Programmer/Analyst III	00072768	303317	12	832		0.400	27,514
	UNMC Wide Computing (31-4332-0014)		513000				0.600	41,272
	TOTAL Leaders, Shannon						**1.00**	**68,786**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.900**	**65,879**
514000 CLER/TECH/SERV WAGES								
Andersen, Eileen M	Office Associate II	00076377	242400	12	416	20.249	0.200	8,423
	UNMC Wide Computing (31-4332-0014)		514000				0.800	33,694
	TOTAL Andersen, Eileen M						**1.00**	**42,117**
Hopson, Marla M	Accounting Technician	00073056	242401	12	208	20.506	0.100	4,265
	Telecom Line Rate Rev/Exp (33-2909-0006)		514000				0.100	4,265
	UNMC Wide Computing (31-4332-0014)		514000				0.800	34,122
	TOTAL Hopson, Marla M						**1.00**	**42,652**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.300**	**12,688**
SUBTOTAL NONFACULTY							**1.720**	**167,906**
SUBTOTAL SALARIES & WAGES							**1.720**	**167,906**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,213
519200 FICA CONTRIBUTION								5,709
519300 HEALTH INSURANCE CONTRIBUTION								12,593
519400 LIFE INSURANCE CONTRIBUTION								168
519800 WORKERS COMPENSATION								858
SUBTOTAL BENEFITS								**25,541**
TOTAL PERSONAL SERVICES								**193,447**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,500

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Administrative Support (33-2907-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							**19,500**
	COST OBJECT TOTAL							**212,947**

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Data Inst Svcs (33-2907-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Linda A	Manager, Data Install Services	00073076	303300	12	2080		1.000	75,315
Kroenke, Cheryl	Coordinator, Data Installation Services	00089885	303300	12	2080	31.227	1.000	64,953
Stoley, Stephen	Coordinator, Data Installation Services	00074964	303300	12	2080	27.153	1.000	56,479
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**196,747**
514000 CLER/TECH/SERV WAGES								
Palmer, Gary M	Coordinator, Data Installation Services	00091508	303300	12	2080	23.549	1.000	48,982
SUBTOTAL NONFACULTY							**4.000**	**245,729**
SUBTOTAL SALARIES & WAGES							**4.000**	**245,729**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,092
519200 FICA CONTRIBUTION								8,355
519300 HEALTH INSURANCE CONTRIBUTION								18,430
519400 LIFE INSURANCE CONTRIBUTION								246
519800 WORKERS COMPENSATION								1,256
SUBTOTAL BENEFITS								**37,379**
TOTAL PERSONAL SERVICES								**283,108**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,800
TOTAL NET OPERATING EXPENSES								**11,800**
COST OBJECT TOTAL								**294,908**

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Data Center Personnel (33-2907-0086)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hovdenes, Joel	Manager, Data Center Operations	00073086	303310	12	2080		1.000	101,593
Lugert, Rodney D	Associate Director, ITS Operations	00073050	304300	12	1622		0.780	84,771
	UNMC Wide Computing (31-4332-0014)		513000				0.220	23,910
	TOTAL Lugert, Rodney D						**1.00**	**108,681**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.780**	**186,364**
514000 CLER/TECH/SERV WAGES								
DeMaro, Christopher P	Computer Operator II	00073075	301502	12	2080	18.029	1.000	37,500
Kitt, Gregory	Computer Operator II	00079051	301502	12	2080	18.602	1.000	38,692
Lind, Pamela K	Computer Operator II	00073078	301502	12	2080	17.652	1.000	36,717
Meidlinger, Paul	Computer Operator II	00075204	301502	12	2080	17.510	1.000	36,421
TBA	Computer Operator II	00073089	301502	00	2080	19.231	1.000	40,000
McCullough, Donna J	Production Technician	00081190	301504	12	2080	17.011	1.000	35,383
Bennett, Christopher	Computer Operator III	00089805	302502	12	2080	21.493	1.000	44,705
Dixson, Robert L	Computer Operator III	00093143	302502	12	2080	21.450	1.000	44,615
Vermehren, Daniel John	Computer Operator III	00080919	302502	12	2080	22.351	1.000	46,490
Grasso, Joseph	Computer Operator IV	00089884	302503	12	2080	26.128	1.000	54,347
Parker, Richard E	Computer Operator IV	00071927	302503	12	2080	26.574	1.000	55,274
Ranney, Nathaniel J	Data Supply Technician	00090216	321703	12	2080	13.261	1.000	27,583
	TOTAL 514000 CLER/TECH/SERV WAGES						**12.000**	**497,727**
SUBTOTAL NONFACULTY							**13.780**	**684,091**
SUBTOTAL SALARIES & WAGES							**13.780**	**684,091**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,831
519200 FICA CONTRIBUTION								21,899
519300 HEALTH INSURANCE CONTRIBUTION								48,307
519400 LIFE INSURANCE CONTRIBUTION								644
519800 WORKERS COMPENSATION								3,496
SUBTOTAL BENEFITS								**98,177**
TOTAL PERSONAL SERVICES								**782,268**
COST OBJECT TOTAL								**782,268**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Campus Computing Services (07)

COST OBJECT: Hospital Datat Center Support (33-2907-0096)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								170,346
	TOTAL NET OPERATING EXPENSES							**170,346**
	COST OBJECT TOTAL							**170,346**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Campus Computing Services (07)

COST OBJECT: Wide Area Network (33-2907-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,206
	TOTAL NET OPERATING EXPENSES							**35,206**
	COST OBJECT TOTAL							**35,206**

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Administrative Computer (33-2907-0206)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zhou, Hao	Database Administrator	00072056	303305	12	853		1.000	79,442
Miller, Lesa L	Applic Systems Programmer/Analyst III	00071462	303317	12	2080		1.000	65,397
Waugh, Heather D	Applic Systems Programmer/Analyst III	00072059	303317	12	2080		1.000	63,403
Clausen, Mary K	Sr Applic Systems Programmer/Analyst	00087741	303318	12	2080		1.000	79,188
Gloeb, Geoffrey L	Sr Applic Systems Programmer/Analyst	00089868	303318	12	2080		1.000	92,056
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**379,486**
SUBTOTAL NONFACULTY							**5.000**	**379,486**
SUBTOTAL SALARIES & WAGES							**5.000**	**379,486**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,041
519200 FICA CONTRIBUTION								12,903
519300 HEALTH INSURANCE CONTRIBUTION								28,461
519400 LIFE INSURANCE CONTRIBUTION								379
519800 WORKERS COMPENSATION								1,939
SUBTOTAL BENEFITS								**57,723**
TOTAL PERSONAL SERVICES								**437,209**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,200
530000 OPERATING SUPPLIES								4,000
540000 TRAVEL EXPENSE								2,500
TOTAL NET OPERATING EXPENSES								**16,700**
COST OBJECT TOTAL								**453,909**

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Comp Serv - Technical Services (33-2907-0216)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wines, Harry M	Associate Director, Tech Srvs/Net Suppor	00088425	304300	12	624		0.300	32,986
	UNMC Wide Computing (31-4332-0014)		513000				0.700	76,965
	TOTAL Wines, Harry M						**1.00**	**109,951**
SUBTOTAL NONFACULTY							**0.300**	**32,986**
SUBTOTAL SALARIES & WAGES							**0.300**	**32,986**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,220
519200 FICA CONTRIBUTION								1,122
519300 HEALTH INSURANCE CONTRIBUTION								2,474
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								169
SUBTOTAL BENEFITS								**5,018**
TOTAL PERSONAL SERVICES								**38,004**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,118
530000 OPERATING SUPPLIES								1,500
540000 TRAVEL EXPENSE								4,000
TOTAL NET OPERATING EXPENSES								**16,618**
COST OBJECT TOTAL								**54,622**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Campus Computing Services (07)

COST OBJECT: Mainframe Laser Printer (33-2907-0276)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								109,048
	TOTAL NET OPERATING EXPENSES							**109,048**
	COST OBJECT TOTAL							**109,048**

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Network Group (33-2907-0296)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Busby, Steven C	Manager, Networking Services	00072835	303300	12	2080		1.000	95,638
Engel, Richard T	Network Specialist I	00072820	303315	12	2080		1.000	67,650
Spence, Quenten T	Network Specialist I	00073071	303315	12	1830		0.880	60,308
	UNMC Wide Computing (31-4332-0014)		513000				0.120	8,224
	TOTAL Spence, Quenten T						**1.00**	**68,532**
Stohler, Jonathan T	Network Specialist I	00072310	303315	12	2080		1.000	57,069
Bazis, Lisa	Network Specialist II	00089640	303316	12	1040		0.500	42,859
	UNMC Wide Computing (31-4332-0014)		513000				0.100	8,572
	TOTAL Bazis, Lisa						**0.60**	**51,431**
Matson, Alan D	Network Specialist II	00089772	303316	12	2080		1.000	91,312
Welna, Sharon K	Associate Director, Compliance/Planning	00091707	304310	12	1040		0.500	54,388
	UNMC Wide Computing (31-4332-0014)		513000				0.500	54,388
	TOTAL Welna, Sharon K						**1.00**	**108,776**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.880**	**469,224**
SUBTOTAL NONFACULTY							**5.880**	**469,224**
SUBTOTAL SALARIES & WAGES							**5.880**	**469,224**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,361
519200 FICA CONTRIBUTION								15,954
519300 HEALTH INSURANCE CONTRIBUTION								35,192
519400 LIFE INSURANCE CONTRIBUTION								469
519800 WORKERS COMPENSATION								2,398
SUBTOTAL BENEFITS								**71,374**
TOTAL PERSONAL SERVICES								**540,598**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								**15,000**
COST OBJECT TOTAL								**555,598**

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: NETWORK DATA INFRASTRUCTURE (33-2907-0306)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Luger, Brian R	Network Specialist I	00079057	303315	12			0.670	38,236
	UNMC Wide Computing (31-4332-0014)		513000				0.330	18,832
	TOTAL Luger, Brian R						**1.00**	**57,068**
514000 CLER/TECH/SERV WAGES								
Sharon, Elizabeth A	Coordinator, Data Installation Services	00073088	303300	12	1040	19.602	0.500	20,386
	Telecom Line Rate Rev/Exp (33-2909-0006)		514000				0.500	20,387
	TOTAL Sharon, Elizabeth A						**1.00**	**40,773**
SUBTOTAL NONFACULTY							**1.170**	**58,622**
SUBTOTAL SALARIES & WAGES							**1.170**	**58,622**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,169
519200 FICA CONTRIBUTION								1,993
519300 HEALTH INSURANCE CONTRIBUTION								4,397
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								300
SUBTOTAL BENEFITS								**8,918**
TOTAL PERSONAL SERVICES								**67,540**
COST OBJECT TOTAL								**67,540**

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Help Desk (33-2907-0406)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bellairs, George H	Help Desk Analyst III	00075931	303307	12	2080	28.464	1.000	59,205
Walker, Larry L	Manager, Customer Support Services	00090253	303309	12	1726		0.830	70,854
	UNMC Wide Computing (31-4332-0014)		513000				0.170	14,513
	TOTAL Walker, Larry L						**1.00**	**85,367**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.830**	**130,059**
514000 CLER/TECH/SERV WAGES								
Harck, David J	Help Desk Analyst I	00072869	302302	12	2080	19.158	1.000	39,849
Sangimino, Steven J	Help Desk Analyst I	00090990	302302	12	2080	20.027	1.000	41,657
Hill, Kenneth	Help Desk Analyst II	00089380	302303	12	2080	22.008	1.000	45,777
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**127,283**
SUBTOTAL NONFACULTY							**4.830**	**257,342**
SUBTOTAL SALARIES & WAGES							**4.830**	**257,342**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,522
519200 FICA CONTRIBUTION								8,750
519300 HEALTH INSURANCE CONTRIBUTION								19,301
519400 LIFE INSURANCE CONTRIBUTION								257
519800 WORKERS COMPENSATION								1,315
SUBTOTAL BENEFITS								**39,145**
TOTAL PERSONAL SERVICES								**296,487**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**306,487**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Campus Computing Services (07)

COST OBJECT: Camp HW/SW (33-2907-0516)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								403,350
	TOTAL NET OPERATING EXPENSES							**403,350**
	COST OBJECT TOTAL							**403,350**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Campus Computing Services (07)

COST OBJECT: Shared HW/SW (33-2907-0526)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								784,112
	TOTAL NET OPERATING EXPENSES							**784,112**
	COST OBJECT TOTAL							**784,112**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Campus Computing Services (07)

COST OBJECT: Educational Intranet (33-2907-0906)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,300
530000 OPERATING SUPPLIES								7,555
540000 TRAVEL EXPENSE								20,000
	TOTAL NET OPERATING EXPENSES							**39,855**
	COST OBJECT TOTAL							**39,855**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Campus Computing Services (07)

COST OBJECT: Cluster Support (33-2907-0916)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,200
530000 OPERATING SUPPLIES								5,700
	TOTAL NET OPERATING EXPENSES							**7,900**
	COST OBJECT TOTAL							**7,900**

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Classroom Enhancements (33-2907-0946)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								102,048
	TOTAL NET OPERATING EXPENSES							**102,048**
	COST OBJECT TOTAL							**102,048**

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Workstation Support (33-2907-3416)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
	TOTAL NET OPERATING EXPENSES							**12,000**
	COST OBJECT TOTAL							**12,000**

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Telephone-Radio Rental (09)
COST OBJECT: Telecom Line Rate Rev/Exp (33-2909-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Holly, Yvette A	Asst Vice Chancellor for ITS	00083536	095111	12	416		0.200	34,361
	Administrative Support (33-2907-0026)		512100				0.520	89,339
	UNMC Wide Computing (31-4332-0014)		512100				0.280	48,105
	TOTAL Holly, Yvette A						**1.00**	**171,805**
513000 MGR/PROFESSIONAL SAL								
Strohbehn, Kimberly K	Administrator II	00073054	243300	12	416		0.200	15,346
	Administrative Support (33-2907-0026)		513000				0.500	38,365
	UNMC Wide Computing (31-4332-0014)		513000				0.300	23,018
	TOTAL Strohbehn, Kimberly K						**1.00**	**76,729**
Napora, Nicholas Paul	Telecommunications Analyst I	00074963	302308	12	2080		1.000	49,657
Lash, Sheri A	Telecommunications Analyst II	00072111	302309	12	2080		1.000	57,590
Minino, Kim L	Telecommunications Analyst II	00077537	302309	12	2080		1.000	56,182
TBA	VOIP Convergence Administrator	00086341	303300	00			0.000	75,000
Morgia, James	Help Desk Analyst III	00078838	303307	12	2080	28.222	1.000	58,702
Plummer, Frank H	Manager, Telecommunications	00091353	303311	12	2080		1.000	87,740
Volcheck, Lynda Sue	Telecommunications Analyst III	00087869	303327	12	2080		1.000	67,186
Brown, Diane Sue	Sr Telecommunications Analyst	00073167	303328	12	2080		1.000	78,629
O'Callaghan, Terry A	Associate Director, Telecommunications	00073947	304308	12	2080		1.000	97,116
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.200**	**643,148**
514000 CLER/TECH/SERV WAGES								
Hopson, Marla M	Accounting Technician	00073056	242401	12	208	20.506	0.100	4,265
	Administrative Support (33-2907-0026)		514000				0.100	4,265
	UNMC Wide Computing (31-4332-0014)		514000				0.800	34,122
	TOTAL Hopson, Marla M						**1.00**	**42,652**
Rosenbaum, Rolland R	Telecommunications Technician II	00072657	302500	12	2080	21.328	1.000	44,362
Stanislav, Michael	Telecommunications Technician III	00073092	302500	12	728	24.048	0.350	17,507
	Telecom Technicians (33-2909-0106)		514000				0.650	32,514
	TOTAL Stanislav, Michael						**1.00**	**50,021**
Sharon, Elizabeth A	Coordinator, Data Installation Services	00073088	303300	12	1040	19.602	0.500	20,387
	NETWORK DATA INFRASTRUCTURE (33-2907-0306)		514000				0.500	20,386
	TOTAL Sharon, Elizabeth A						**1.00**	**40,773**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.950**	**86,521**
SUBTOTAL NONFACULTY							**10.350**	**764,030**
SUBTOTAL SALARIES & WAGES							**10.350**	**764,030**

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Telephone-Radio Rental (09)
COST OBJECT: Telecom Line Rate Rev/Exp (33-2909-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,494
519200 FICA CONTRIBUTION								23,427
519300 HEALTH INSURANCE CONTRIBUTION								51,677
519400 LIFE INSURANCE CONTRIBUTION								689
519800 WORKERS COMPENSATION								3,904
	SUBTOTAL BENEFITS							**105,191**
	TOTAL PERSONAL SERVICES							**869,221**
	COST OBJECT TOTAL							**869,221**

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Telephone-Radio Rental (09)
COST OBJECT: Telecom Technicians (33-2909-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cercena, Christopher Paul	Telecommunications Technician II	00073085	302500	12	2080	18.384	1.000	38,239
Stanislav, Michael	Telecommunications Technician III	00073092	302500	12	1352	24.048	0.650	32,514
	Telecom Line Rate Rev/Exp (33-2909-0006)		514000				0.350	17,507
	TOTAL Stanislav, Michael						**1.00**	**50,021**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.650**	**70,753**
SUBTOTAL NONFACULTY							**1.650**	**70,753**
SUBTOTAL SALARIES & WAGES							**1.650**	**70,753**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,618
519200 FICA CONTRIBUTION								2,406
519300 HEALTH INSURANCE CONTRIBUTION								5,306
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								362
SUBTOTAL BENEFITS								**10,763**
TOTAL PERSONAL SERVICES								**81,516**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								5,000
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**86,516**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Biomed Communications (11)

COST OBJECT: UNMC AV/Classroom Support (33-2911-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Biomed Communications (11)
COST OBJECT: Video Services Support Services (33-2911-0316)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stiles, Denny	Manager, Classroom/Event Technologies	00083447	302300	12	2080		1.000	47,345
Coleman, Brett M	Manager, Video Network Engineering	00091438	303300	12	374		0.180	9,420
	Dean College Of Medicine (31-5101-0001)		513000				0.820	45,437
	TOTAL Coleman, Brett M						**1.00**	**54,857**
Thacker, Max S	Associate Director, Video	00090898	384301	12	2080		1.000	80,249
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.180**	**137,014**
514000 CLER/TECH/SERV WAGES								
Jeter, Brenda L	Video Resource Scheduler	00086386	242409	12	624	17.216	0.300	10,743
	Dean College Of Medicine (31-5101-0001)		514000				0.700	25,066
	TOTAL Jeter, Brenda L						**1.00**	**35,809**
Cooper, Thomas R	Classroom/Event Technologist III	00076025	302315	12	458	21.097	0.220	9,653
	Dean College Of Medicine (31-5101-0001)		514000				0.780	34,228
	TOTAL Cooper, Thomas R						**1.00**	**43,881**
Oberdin, John J	Classroom/Event Technologist III	00072319	302315	12	2080	20.457	1.000	42,550
McQuade, Daniel E	Classroom/Event Technologist II	00072316	302500	12	2080	18.782	1.000	39,067
Munson, Michael K	Classroom/Event Technologist II	00080565	302500	12	2080	20.698	1.000	43,052
O'Neill, Ryan P	Classroom/Event Technologist I	00072313	302500	12	2080	17.741	1.000	36,901
Stevens, Jeffrey Brennan	Classroom/Event Technologist II	00072312	302500	12	2080	19.132	1.000	39,795
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.520**	**221,761**
SUBTOTAL NONFACULTY							**7.700**	**358,775**
SUBTOTAL SALARIES & WAGES							**7.700**	**358,775**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,275
519200 FICA CONTRIBUTION								12,198
519300 HEALTH INSURANCE CONTRIBUTION								26,908
519400 LIFE INSURANCE CONTRIBUTION								359
519800 WORKERS COMPENSATION								1,833
SUBTOTAL BENEFITS								**54,573**
TOTAL PERSONAL SERVICES								**413,348**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								108,937
TOTAL NET OPERATING EXPENSES								**108,937**
COST OBJECT TOTAL								**522,285**

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Biomed Communications (11)
COST OBJECT: Video Production (33-2911-0406)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

SUB PROGRAM: Rural Health Education Network (30)
DEPARTMENT: RHED Special Programs (15)
COST OBJECT: RHEL Distance Center (31-3015-0051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Engineer-Remote Video	00085544	098708	00	2080		1.000	40,352
SUBTOTAL NONFACULTY							**1.000**	**40,352**
SUBTOTAL SALARIES & WAGES							**1.000**	**40,352**
TOTAL PERSONAL SERVICES								**40,352**
COST OBJECT TOTAL								**40,352**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Biotechnology (31-3205-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								-10,000
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**0**
	TOTAL NET OPERATING EXPENSES							**0**
	COST OBJECT TOTAL							**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Structural Biology Core Lab (31-3205-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Steinke, Laurey A	Asst Professor	00092448	090352	12			0.250	18,792
	Biochemistry Instruction (31-5140-0001)		511000				0.300	23,302
	COSTSHARING/ 34-1901-2109-022 (31-5140-3029)		511000				0.150	11,651
	Protein Structure Core Facility (33-5140-0076)		511000				0.150	11,651
	Biochemistry and Molecular Biology (35-5140-2018001)		511000				0.050	3,883
	Biochem and Molecular Biology (36-5140-2096001)		511000				0.100	7,767
	TOTAL Steinke, Laurey A						**1.00**	**77,046**
TBA	Asst Professor	00092448	090352	00			-0.250	-18,792
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**0**
SUBTOTAL FACULTY							**0**	**0**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fontaine, Michele	Researcher	00086053	363308	12			1.000	57,818
TBA	Researcher	00086053	363308	00			-1.000	-57,818
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								-35,751
530000 OPERATING SUPPLIES								35,751
	TOTAL 530000 OPERATING SUPPLIES						**0.000**	**0**
TOTAL NET OPERATING EXPENSES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Computer Modeling Facility (31-3205-0122)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								-20,135
530000 OPERATING SUPPLIES								20,135
	TOTAL 530000 OPERATING SUPPLIES						**0.000**	**0**
TOTAL NET OPERATING EXPENSES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Cell Production Unit (31-3205-0142)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Talaska, James R	Research Technologist I	00091592	362302	12			0.200	7,058
	Confocal Microscope Facility (33-5140-1466)		513000				0.800	29,995
	TOTAL Talaska, James R						**1.00**	**37,053**
TBA	Research Technologist I	00091592	362302	00			-0.200	-7,058
Taylor, Janice	Research Technologist II	00086779	363307	12			0.400	17,651
	Confocal Laser Scanning Microscope Facil (34-1901-2110038)		513000				0.150	6,817
	Confocal Microscope Facility (33-5140-1466)		513000				0.450	20,984
	TOTAL Taylor, Janice						**1.00**	**45,452**
TBA	Research Technologist II	00086779	363307	00			-0.400	-17,651
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								-9,423
530000 OPERATING SUPPLIES								9,423
	TOTAL 530000 OPERATING SUPPLIES						**0.000**	**0**
TOTAL NET OPERATING EXPENSES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Nuclear Magnetic Resonance Core (31-3205-0162)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ezell, Edward L	Research Associate	00093056	095704	12			0.500	33,190
	Structural Biology Facility (34-1901-2110042)		515000				0.250	16,595
	NMR Facility (33-1953-0556)		515000				0.250	16,595
	TOTAL Ezell, Edward L						**1.00**	**66,380**
TBA	Research Associate	00093056	095704	00			-0.500	-33,190
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								-31,900
530000 OPERATING SUPPLIES								31,900
	TOTAL 530000 OPERATING SUPPLIES						**0.000**	**0**
TOTAL NET OPERATING EXPENSES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Cell Analysis Core Facility (31-3205-0182)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kuszynski, Charles A	Assoc Professor	00083040	090351	12			0.100	9,033
	Cell Analysis Core Facility (34-1901-2110037)		511000				0.020	1,807
	Geriatrics (34-5228-2003001)		511000				0.100	9,033
	COSTSHARING/ 36-5270-2065-001 (31-5301-3050)		511000				0.095	8,582
	Kuszynski/Cell Sorter Facility (33-5301-0906)		511000				0.280	25,293
	Research Development Fund (37-5301-2005001)		511000				0.405	36,584
	TOTAL Kuszynski, Charles A						**1.00**	**90,332**
TBA	Assoc Professor	00083040	090351	00			-0.100	-9,033
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**0**
SUBTOTAL FACULTY							**0**	**0**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Michalak, Megan L	Research Coordinator	00085928	363300	12			0.700	36,413
	Cell Analysis Core Facility (34-1901-2110037)		513000				0.150	7,803
	Kuszynski/Cell Sorter Facility (33-5301-0906)		513000				0.150	7,803
	TOTAL Michalak, Megan L						**1.00**	**52,019**
TBA	Research Coordinator	00085928	363300	00			-0.700	-36,413
Smith, Victoria Boryca	Research Technologist II	00071699	363307	12			0.150	6,535
	Cell Analysis Core Facility (34-1901-2110037)		513000				0.050	2,178
	Kuszynski/Cell Sorter Facility (33-5301-0906)		513000				0.800	34,855
	TOTAL Smith, Victoria Boryca						**1.00**	**43,568**
TBA	Research Technologist II	00071699	363307	00			-0.150	-6,535
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Hyridoma Core Facility-Johnson (31-3205-0302)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Switzer, Barbara L	Research Coordinator	00077453	363300	12			0.900	54,465
	Monoclonal Antibody Shared Resource (34-1901-2110041)		513000				0.100	6,052
	TOTAL Switzer, Barbara L						**1.00**	**60,517**
TBA	Research Coordinator	00077453	363300	00			-0.900	-54,465
Booth, Barbara J	Researcher	00077645	363308	12			1.000	49,964
TBA	Researcher	00077645	363308	00			-1.000	-49,964
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								-18,629
530000 OPERATING SUPPLIES								18,629
	TOTAL 530000 OPERATING SUPPLIES						**0.000**	**0**
TOTAL NET OPERATING EXPENSES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Transgenic Mouse Facility - Salbaum (31-3205-0332)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gurumurthy, Channabasavaiah B	Asst Professor	00088661	095154	12			0.095	7,790
	Mouse Genome Engineering Facility (33-5150-0102)		511000				0.755	61,910
	CORE A - Molecular Biology of Neurosenso (34-5507-2020107)		511000				0.076	6,238
	CORE A - Molecular Biology of Neurosenso (34-5507-2020207)		511000				0.074	6,062
	TOTAL Gurumurthy, Channabasavaiah B						**1.00**	**82,000**
TBA	Asst Professor	00088661	095154	00			-0.095	-7,790
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**0**
SUBTOTAL FACULTY							**0**	**0**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harms, Donald W	Transgenic Research Specialist	00091383	363305	12			0.670	41,205
	CORE A - Molecular Biology of Neurosenso (34-5507-2020207)		513000				0.330	20,295
	TOTAL Harms, Donald W						**1.00**	**61,500**
TBA	Transgenic Research Specialist	00091383	363305	00			-0.670	-41,205
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								-46,050
530000 OPERATING SUPPLIES								46,050
	TOTAL 530000 OPERATING SUPPLIES						**0.000**	**0**
TOTAL NET OPERATING EXPENSES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: High Throughput DNA Seq/Genot Core Fac-E (31-3205-0660)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Technologist I	00091619	362302	00			-0.500	-17,425
Wang, Lei	Research Technologist I	00091619	362302	12			0.500	17,425
	NE Research Network - Main Project (34-5150-2037201)		513000				0.500	17,425
	TOTAL Wang, Lei						**1.00**	**34,850**
Redder, Ronald J	Research Technologist II	00071775	363307	12			0.500	21,525
	Sequencer Facility (33-5150-0103)		513000				0.500	21,525
	TOTAL Redder, Ronald J						**1.00**	**43,050**
TBA	Research Technologist II	00071775	363307	00			-0.500	-21,525
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Neb Retinal Prosthesis Project-Marglit (31-3205-0820)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sim, Sylvie L	Biomedical Engineer	00072906	363300	12			0.500	35,000
TBA	Biomedical Engineer	00072906	363300	00			-0.500	-35,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Electron Microscopy - Todd (31-3205-0840)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bargar, Tom W	ElecMicroscopy Specialist	00078594	363300	12			0.486	24,371
	Anatomy Instruction (31-5150-0001)		513000				0.514	25,763
	TOTAL Bargar, Tom W						**1.00**	**50,134**
TBA	ElecMicroscopy Specialist	00078594	363300	00			-0.486	-24,371
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Epigenomics Core Facility (31-3205-0850)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klinkebiel, David L	Asst Professor	00092044	095154	12			0.200	11,352
	Biochemistry Grant Return Sec. 01 (31-5140-4001)		511000				0.200	11,352
	Cell Growth Facility (33-5140-0016)		511000				0.600	34,054
	TOTAL Klinkebiel, David L						**1.00**	**56,758**
TBA	Asst Professor	00092044	095154	00			-0.200	-11,352
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**0**
SUBTOTAL FACULTY							**0**	**0**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rief, Emily	Research Technologist I	00089774	362302	12			0.500	18,359
	Cell Growth Facility (33-5140-0016)		513000				0.500	18,358
	TOTAL Rief, Emily						**1.00**	**36,717**
TBA	Research Technologist I	00089774	362302	00			-0.500	-18,359
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities Management and Planning (05)

COST OBJECT: Physical Plant Admin (31-3305-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hansen, Kenneth L	Assistant Vice Chancellor	00092834	095111	12	2080		1.000	155,140
513000 MGR/PROFESSIONAL SAL								
Miller, Dale L	Manager, FMP Financial Services	00072354	243300	12	2080		1.000	93,502
Wessling, Denise R	Accountant II	00072612	243301	12	2080		1.000	54,100
Rome, Diana S	Accountant III	00072358	243302	12	1248		0.600	41,789
	Job Pool- Design (33-3351-0886)		513000				0.400	27,860
	TOTAL Rome, Diana S						**1.00**	**69,649**
Schaefer, Ronald W	Director, Planning/Construction	00090971	274300	12	401		0.193	23,567
	Architectural / Engineering (31-3305-0014)		513000				0.807	98,823
	TOTAL Schaefer, Ronald W						**1.00**	**122,390**
Straw, Samantha D	Workstation Specialist II	00071349	302311	12	2080	25.375	1.000	52,779
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.793**	**265,737**
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00093716		00	2080	30.212	1.000	62,840
Seuss, Annette D	Accounting Clerk	00073117	241401	12	2080	15.356	1.000	31,941
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**94,781**
516000 STUDENT WAGES								
TBA	TBA Budget	00077740		00			0.000	9,864
SUBTOTAL NONFACULTY							**6.793**	**525,522**
SUBTOTAL SALARIES & WAGES							**6.793**	**525,522**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,792
519200 FICA CONTRIBUTION								35,773
519300 HEALTH INSURANCE CONTRIBUTION								61,583
519400 LIFE INSURANCE CONTRIBUTION								906
SUBTOTAL BENEFITS								**129,054**
TOTAL PERSONAL SERVICES								**654,576**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,092
530000 OPERATING SUPPLIES								7,574
540000 TRAVEL EXPENSE								4,206
550000 CAPITAL OUTLAY								7,686
TOTAL NET OPERATING EXPENSES								**31,558**
COST OBJECT TOTAL								**686,134**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities Management and Planning (05)
COST OBJECT: Architectural / Engineering (31-3305-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090748		00			0.000	278
T. B. A. - OPS	TBA - OPS	00090749		00			0.000	335
TBA	TBA Budget	00077283		00	1664		0.800	68,378
TBA	Manager, Arch & Eng Services	00073095	273300	00	208		0.100	9,710
Schaefer, Ronald W	Director, Planning/Construction	00090971	274300	12	1679		0.807	98,823
	Physical Plant Admin (31-3305-0004)		513000				0.193	23,567
	TOTAL Schaefer, Ronald W						**1.00**	**122,390**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.707**	**177,524**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090750		00			0.000	1,394
TBA	Office Assistant II	00072314	241409	00	520	13.371	0.250	6,953
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.250**	**8,347**
516000 STUDENT WAGES								
T. B. A. - OPS	TBA - OPS	00090751		00			0.000	17
SUBTOTAL NONFACULTY							**1.957**	**185,888**
SUBTOTAL SALARIES & WAGES							**1.957**	**185,888**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,720
519200 FICA CONTRIBUTION								7,807
519300 HEALTH INSURANCE CONTRIBUTION								13,440
519400 LIFE INSURANCE CONTRIBUTION								198
SUBTOTAL BENEFITS								**28,165**
TOTAL PERSONAL SERVICES								**214,053**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,507
TOTAL NET OPERATING EXPENSES								**4,507**
COST OBJECT TOTAL								**218,560**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Deferred Maintenance (07)
COST OBJECT: Deferred Maintenance (31-3307-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								328,400
	TOTAL NET OPERATING EXPENSES							**328,400**
	COST OBJECT TOTAL							**328,400**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Building Repairs & Maint (09)
COST OBJECT: Building Repairs & Maintenance (31-3309-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090726		00			0.000	2,441
TBA	TBA Budget	00077742		00	22880		11.000	693,440
Clark, Joseph M	Preventive/Building Maint Supervisor	00072385	273300	12	2080		1.000	65,294
Sieburg, Douglas E	Mechanical Maintenance Supervisor	00072390	273300	12	2080		1.000	65,170
Overton, Michael L	Manager, Building Systems Maintenance	00072352	273311	12	2080		1.000	81,320
TBA	Manager, Const/Reno Serv & Grounds	00075181	273311	00	2080		1.000	68,372
Miedl Jr, George S	Carpentry Supervisor	00091191	273317	12	2080		1.000	62,525
Combs, Nicholas	Director, Maint/Utilities/Renovation	00074990	274300	12	520		0.250	29,486
	Steam Generation (31-3331-0006)		513000				0.380	44,818
	Chilled Water (31-3331-0116)		513000				0.370	43,639
	TOTAL Combs, Nicholas						**1.00**	**117,943**
Stewart, Melanie L	DRC Research Resources Manager	00087976	363300	12	1040		0.500	28,750
	DRC Research Resources Office (31-1209-0030)		513000				0.500	28,750
	TOTAL Stewart, Melanie L						**1.00**	**57,500**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**16.750**	**1,096,798**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090727		00			0.000	7,534
TBA	TBA Budget	00077742		00	54600		26.250	1,028,174
Brietzke, Sheryl M	Facilities Dispatcher	00090992	272705	12	2080	15.288	1.000	31,799
	TOTAL 514000 CLER/TECH/SERV WAGES						**27.250**	**1,067,507**
517000 OTH SAL/WAG/PERS SRV								
TBA	TBA Budget	00072733		00			0.000	66,698
SUBTOTAL NONFACULTY							**44.000**	**2,231,003**
SUBTOTAL SALARIES & WAGES							**44.000**	**2,231,003**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								196,231
519200 FICA CONTRIBUTION								219,662
519300 HEALTH INSURANCE CONTRIBUTION								322,802
519400 LIFE INSURANCE CONTRIBUTION								2,124
SUBTOTAL BENEFITS								**740,819**
TOTAL PERSONAL SERVICES								**2,971,822**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,808
522000 PLANNED EMPLOYEE RECRUITMENT/OTHE								320,538

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Building Repairs & Maint (09)
COST OBJECT: Building Repairs & Maintenance (31-3309-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
525000 PLANNED REPAIRS & MAINTENANCE								104,709
526000 PLANNED CONTRACTED SERVICES - GENE								7,578
530000 OPERATING SUPPLIES								260,067
540000 TRAVEL EXPENSE								2,456
	TOTAL NET OPERATING EXPENSES							**708,156**
	COST OBJECT TOTAL							**3,679,978**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Building Repairs & Maint (09)

COST OBJECT: Physical Plant (31-3309-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
525000 PLANNED REPAIRS & MAINTENANCE								130,976
526000 PLANNED CONTRACTED SERVICES - GENE								7,747
530000 OPERATING SUPPLIES								3,501
	TOTAL NET OPERATING EXPENSES							**142,224**
	COST OBJECT TOTAL							**142,224**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Building Repairs & Maint (09)
COST OBJECT: Fume Hood Maint & Repair (31-3309-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cox, Brett R	Bio-safety Equipment Engineer	00072881	272600	12	2080	34.850	1.000	72,488
SUBTOTAL NONFACULTY							**1.000**	**72,488**
SUBTOTAL SALARIES & WAGES							**1.000**	**72,488**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,929
519200 FICA CONTRIBUTION								5,727
519300 HEALTH INSURANCE CONTRIBUTION								9,858
519400 LIFE INSURANCE CONTRIBUTION								145
SUBTOTAL BENEFITS								**20,659**
TOTAL PERSONAL SERVICES								**93,147**
COST OBJECT TOTAL								**93,147**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Grounds (11)
COST OBJECT: Grounds (31-3311-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00077743		00	22880		11.000	323,290
516000 STUDENT WAGES								
T. B. A. - OPS	TBA - OPS	00090728		00			0.000	228
TBA	TBA Budget	00077743		00	3120		1.500	28,390
	TOTAL 516000 STUDENT WAGES						**1.500**	**28,618**
517000 OTH SAL/WAG/PERS SRV								
T. B. A. - OPS	TBA - OPS	00090729		00			0.000	298
SUBTOTAL NONFACULTY							**12.500**	**352,206**
SUBTOTAL SALARIES & WAGES							**12.500**	**352,206**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,019
519200 FICA CONTRIBUTION								30,080
519300 HEALTH INSURANCE CONTRIBUTION								43,060
519400 LIFE INSURANCE CONTRIBUTION								220
SUBTOTAL BENEFITS								**100,379**
TOTAL PERSONAL SERVICES								**452,585**
OPERATING EXPENSE								
522000 PLANNED EMPLOYEE RECRUITMENT/OTHE								34,614
525000 PLANNED REPAIRS & MAINTENANCE								5,000
526000 PLANNED CONTRACTED SERVICES - GENE								1,000
530000 OPERATING SUPPLIES								15,430
540000 TRAVEL EXPENSE								15,183
TOTAL NET OPERATING EXPENSES								**71,227**
COST OBJECT TOTAL								**523,812**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security (31-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Scofield, Bryan Lynn	Assistant Director, Campus Security	00072443	353300	12	2080		1.000	88,010
Svanda, Gary	Director, Campus Security	00072427	354300	12	2080		1.000	95,255
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**183,265**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00071752		00			0.000	7,173
Graves, James	Office Associate I	00088647	242409	12	2080	19.685	1.000	40,945
Renner, Tina W	Office Associate I	00072428	242409	12	2080	18.659	1.000	38,811
Cardenas - Liles, Jade	Campus Security Corporal	00072441	352700	12	2080	13.248	1.000	27,556
Cooper, Tina M	Campus Security Corporal	00071450	352700	12	2080	13.217	1.000	27,491
Ewing, David L	Campus Security Corporal	00071443	352700	12	2080	13.929	1.000	28,972
Filkin, Catrina D	Campus Security Corporal	00071451	352700	12	2080	14.463	1.000	30,084
Kittle, David W	Campus Security Corporal	00072429	352700	12	2080	13.028	1.000	27,098
Schuldt, Joel Anthony	Campus Security Corporal	00071802	352700	12	2080	15.669	1.000	32,592
Bennett, Joshua P	Campus Security Officer	00071781	352702	12	2080	12.402	1.000	25,797
Bridges, David R	Campus Security Officer	00078537	352702	12	2080	12.587	1.000	26,180
Bronson, Justin J	Campus Security Officer	00071149	352702	12	2080	12.000	1.000	24,960
Bruno, James L	Campus Security Officer	00089313	352702	12	2080	13.102	1.000	27,253
Carlsson, Torbjorn	Campus Security Officer	00072554	352702	12	2080	12.524	1.000	26,049
Chapin, Rachel C	Campus Security Officer	00072431	352702	12	2080	13.774	1.000	28,650
Cook, James A	Campus Security Officer	00071150	352702	12	2080	12.402	1.000	25,797
Crowell, Gary L	Campus Security Officer	00072552	352702	12	2080	12.524	1.000	26,049
Dworak, Ronald E	Campus Security Officer	00089311	352702	12	2080	12.550	1.000	26,103
Fallet, Mark E	Campus Security Officer	00072432	352702	12	2080	12.463	1.000	25,923
Gibbs, Kevin M	Campus Security Officer	00090201	352702	12	2080	12.100	1.000	24,960
Green, Ronald A	Campus Security Officer	00089509	352702	12	2080	13.824	1.000	28,753
Gude, Jeffrey L	Campus Security Officer	00079176	352702	12	2080	13.016	1.000	27,074
Hartman II, Richard T	Campus Security Officer	00089926	352702	12	2080	13.080	1.000	27,206
Hidalgo, Saul E	Campus Security Officer	00072439	352702	12	2080	13.112	1.000	27,272
Hovinga, Aaron T	Campus Security Officer	00071151	352702	12	2080	13.082	1.000	27,211
Howe, Alfred D	Campus Security Officer	00089306	352702	12	2080	13.222	1.000	27,502
Huntley, Jonathan E.R.	Campus Security Officer	00072502	352702	12	2080	12.524	1.000	26,049
Ivory, Mcarthur	Campus Security Officer	00072556	352702	12	2080	12.000	1.000	24,960
Jackson, John J	Campus Security Officer	00072438	352702	12	2080	12.571	1.000	26,148
LeDoux, Andrew D	Campus Security Officer	00072794	352702	12	2080	13.266	1.000	27,594

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security (31-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Linfor, Larry A	Campus Security Officer	00089305	352702	12	2080	13.057	1.000	27,159
Lint, Barbara L	Campus Security Officer	00078536	352702	12	2080	14.678	1.000	30,531
Lukesh, Lannie J	Campus Security Officer	00089307	352702	12	2080	12.524	1.000	26,049
McCollum, Sean R	Campus Security Officer	00072555	352702	12	2080	12.524	1.000	26,049
Meyer, Jonathan J	Campus Security Officer	00072446	352702	12	2080	12.524	1.000	26,049
Owens, Robert R	Campus Security Officer	00072442	352702	12	2080	12.574	1.000	26,154
Parriott, Hannah M	Campus Security Officer	00071635	352702	12	2080	12.524	1.000	26,049
Patterson, Conrad R	Campus Security Officer	00089310	352702	12	2080	13.409	1.000	27,890
Pearson, Michael A	Campus Security Officer	00071152	352702	12	2080	12.689	1.000	26,394
Rhoades, Kenneth E	Campus Security Officer	00089684	352702	12	2080	13.266	1.000	27,594
Rowe, Lynn M	Campus Security Officer	00072498	352702	12	2080	12.406	1.000	25,804
Ryan, Robert D	Campus Security Officer	00090399	352702	12	2080	12.524	1.000	26,049
Sanders, David S	Campus Security Officer	00071154	352702	12	2080	13.059	1.000	27,163
Smith, Ryan J	Campus Security Officer	00089308	352702	12	2080	12.402	1.000	25,797
Sudyka, Joseph M	Campus Security Officer	00090439	352702	12	2080	13.018	1.000	27,078
Sullivan, Gerardette A	Campus Security Officer	00072447	352702	12	2080	13.007	1.000	27,054
Szmurlo, Eric J	Campus Security Officer	00072501	352702	12	2080	12.580	1.000	26,167
TBA	Campus Security Officer	00071782	352702	00	2080	12.100	1.000	25,168
TBA	Campus Security Officer	00072499	352702	00	2080	12.000	1.000	24,960
TBA	Campus Security Officer	00090924	352702	00	2080	12.000	1.000	24,960
TBA	Campus Security Officer	00091384	352702	00	2080	160.265	1.000	333,352
Torgrimson, Isaiah N	Campus Security Officer	00072551	352702	12	2080	12.598	1.000	26,204
Wenninghoff, Scott R	Campus Security Officer	00089314	352702	12	2080	14.741	1.000	30,662
Wildasin, Steven E	Campus Security Officer	00078573	352702	12	2080	12.000	1.000	24,960
Williams, Cody G	Campus Security Officer	00072440	352702	12	2080	12.590	1.000	26,187
Wright, Leo A	Campus Security Officer	00083207	352702	12	2080	16.690	1.000	34,716
Ebel, Jeffery L	Campus Security Sergeant	00072444	352703	12	2080	21.376	1.000	44,462
Ingraham, John Edwin	Campus Security Sergeant	00072445	352703	12	2080	22.472	1.000	46,741
Overton, Christopher J	Campus Security Sergeant	00072430	352703	12	2080	17.383	1.000	36,156
	TOTAL 514000 CLER/TECH/SERV WAGES						**58.000**	**1,951,770**
517000 OTH SAL/WAG/PERS SRV								
TBA	TBA Budget	00079512		00			0.000	91,490
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-115,522
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00			0.000	-149,790

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security (31-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
PLANNED NEGATIVE				00			0.000	-69,611
PLANNED NEGATIVE				00			0.000	-52,187
PLANNED NEGATIVE				00			0.000	-142,041
PLANNED NEGATIVE				00			0.000	-1,135,471
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**0.000**	**-1,549,100**
	SUBTOTAL NONFACULTY						**60.000**	**561,903**
	SUBTOTAL SALARIES & WAGES						**60.000**	**561,903**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								116,921
519200 FICA CONTRIBUTION								135,834
519300 HEALTH INSURANCE CONTRIBUTION								233,841
519400 LIFE INSURANCE CONTRIBUTION								3,439
519950 PLANNED NEGATIVE BUDGET-BENEFITS								-200,011
519955 PLANNED NEGATIVE BUDGET-FICA								-158,879
519965 PLANNED NEGATIVE BUDGET-LIFE								-6,315
	SUBTOTAL BENEFITS							**124,830**
	TOTAL PERSONAL SERVICES							**686,733**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								103,000
530000 OPERATING SUPPLIES								6,000
550000 CAPITAL OUTLAY								16,000
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-48,511
	TOTAL NET OPERATING EXPENSES							**76,489**
	COST OBJECT TOTAL							**763,222**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security Dispatch (31-3313-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00071756		00			0.000	813
Overman, Sandra L	Dispatch Supervisor	00071493	352700	12	2080	19.227	1.000	39,993
Carter, Samuel E	Dispatcher	00072787	352701	12	2080	14.100	1.000	29,328
Childs, Amy L	Dispatcher	00071484	352701	12	2080	14.006	1.000	29,132
Cleveland, Tammy M	Dispatcher	00071486	352701	12	2080	14.468	1.000	30,093
Lave, Anthony W	Dispatcher	00071168	352701	12	2080	14.004	1.000	29,128
Sopcich, Shirley A	Dispatcher	00071481	352701	12	2080	14.223	1.000	29,584
Sutherland, Joseph E	Dispatcher	00071487	352701	12	2080	14.100	1.000	29,328
TBA	Dispatcher	00071480	352701	00	2080	14.004	1.000	29,128
TBA	Dispatcher	00071492	352701	00	1344	13.922	0.650	18,822
Wattier, Eric P	Dispatcher	00071490	352701	12	2080	14.280	1.000	29,702
Wilson, David J	Dispatcher	00071489	352701	12	2080	14.004	1.000	29,128
	TOTAL 514000 CLER/TECH/SERV WAGES						**10.650**	**324,179**
517000 OTH SAL/WAG/PERS SRV								
TBA	Dispatch Supervisor	00071493	352700	00			0.000	6,656
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00			0.000	-294,230
518980 NEGATIVE BUDGET-OTHER WAGES								
PLANNED NEGATIVE				00			0.000	-7,254
	SUBTOTAL NONFACULTY						**10.650**	**29,351**
	SUBTOTAL SALARIES & WAGES						**10.650**	**29,351**
	TOTAL PERSONAL SERVICES							**29,351**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								96,205
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-96,205
	TOTAL NET OPERATING EXPENSES							**0**
	COST OBJECT TOTAL							**29,351**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: Purchased Utilities (31-3331-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								13,442,200
592900 EXP CREDIT-UTILITIES								-2,230,145
	TOTAL NET OPERATING EXPENSES							**11,212,055**
	COST OBJECT TOTAL							**11,212,055**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: Steam Generation (31-3331-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090722		00			0.000	1,571
Dageforde, Darren S	Manager, Utilities & Energy Engineering	00072401	273300	12	1040		0.500	49,196
	Chilled Water (31-3331-0116)		513000				0.500	49,196
	TOTAL Dageforde, Darren S						**1.00**	**98,392**
Gilbert, Michael J	Automation Controls Supervisor	00072365	273300	12	1040		0.500	41,000
	Chilled Water (31-3331-0116)		513000				0.500	41,000
	TOTAL Gilbert, Michael J						**1.00**	**82,000**
Portrey, Randy E	Energy Commissioning Engineer	00072362	273300	12	2080		1.000	88,432
Combs, Nicholas	Director, Maint/Utilities/Renovation	00074990	274300	12	790		0.380	44,818
	Building Repairs & Maintenance (31-3309-0006)		513000				0.250	29,486
	Chilled Water (31-3331-0116)		513000				0.370	43,639
	TOTAL Combs, Nicholas						**1.00**	**117,943**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.380**	**225,017**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090723		00			0.000	3,473
TBA	TBA Budget	00091840		00	2080	21.063	1.000	43,812
TBA	TBA Budget	00091840		00	4160		2.000	69,493
Booher, Emmett E	Utility Operator	00072410	272621	12	2080	22.438	1.000	46,670
Breen, Terrence C	Utility Operator	00072408	272621	12	2080	21.894	1.000	45,540
Brown Jr, John A	Utility Operator	00091224	272621	12	2080	22.345	1.000	46,478
Burke, Lenny Lee	Utility Operator	00072405	272621	12	2080	24.455	1.000	50,866
Gates, Daniel W	Utility Operator	00072403	272621	12	2080	19.952	1.000	41,500
Kalasky, Mark R	Utility Operator	00072402	272621	12	2080	23.554	1.000	48,993
Klinetobe, Kevin E	Utility Operator	00072406	272621	12	2080	23.809	1.000	49,522
Mass, Roger J	Utility Operator	00078601	272621	12	2080	22.438	1.000	46,670
Poppleton, Adam L	Utility Operator	00072407	272621	12	2080	19.726	1.000	41,030
Schwartzbeck, Jay L	Utility Operator	00091130	272621	12	2080	19.767	1.000	41,116
Watkins, James Edwin	Utility Operator	00073550	272621	12	2080	22.473	1.000	46,744
Fennell, Richard A	Chief Utility Operator	00072412	272622	12	2080	25.985	1.000	54,048
Jespersen, Kevin D	Chief Utility Operator	00072413	272622	12	2080	26.740	1.000	55,620
Richardson, Daniel E	Chief Utility Operator	00072411	272622	12	2080	25.814	1.000	53,693
Zielinski, Matthew J	Chief Utility Operator	00072404	272622	12	2080	27.010	1.000	56,180
	TOTAL 514000 CLER/TECH/SERV WAGES						**18.000**	**841,448**
516000 STUDENT WAGES								

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: Steam Generation (31-3331-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	TBA Budget	00077160		00			0.000	6,388
517000 OTH SAL/WAG/PERS SRV								
T. B. A. - OPS	TBA - OPS	00090725		00			0.000	98
TBA	TBA Budget	00072731		00			0.000	20,638
	TOTAL 517000 OTH SAL/WAG/PERS SRV						**0.000**	**20,736**
SUBTOTAL NONFACULTY							**20.380**	**1,093,589**
SUBTOTAL SALARIES & WAGES							**20.380**	**1,093,589**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								64,472
519200 FICA CONTRIBUTION								74,901
519300 HEALTH INSURANCE CONTRIBUTION								128,944
519400 LIFE INSURANCE CONTRIBUTION								1,896
SUBTOTAL BENEFITS								**270,213**
TOTAL PERSONAL SERVICES								**1,363,802**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,660
530000 OPERATING SUPPLIES								50,866
540000 TRAVEL EXPENSE								3,664
TOTAL NET OPERATING EXPENSES								**115,190**
COST OBJECT TOTAL								**1,478,992**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: A/C-Supplies/Repair/Steam (31-3331-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dickmeyer, Donald L	Construction Project Manager	00072355	273302	12	624		0.300	21,440
	Job Pool- Design (33-3351-0886)		513000				0.700	50,030
	TOTAL Dickmeyer, Donald L						**1.00**	**71,470**
SUBTOTAL NONFACULTY							**0.300**	**21,440**
SUBTOTAL SALARIES & WAGES							**0.300**	**21,440**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,458
519200 FICA CONTRIBUTION								1,694
519300 HEALTH INSURANCE CONTRIBUTION								2,916
519400 LIFE INSURANCE CONTRIBUTION								43
SUBTOTAL BENEFITS								**6,111**
TOTAL PERSONAL SERVICES								**27,551**
COST OBJECT TOTAL								**27,551**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: Chilled Water (31-3331-0116)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dageforde, Darren S	Manager, Utilities & Energy Engineering	00072401	273300	12	1040		0.500	49,196
	Steam Generation (31-3331-0006)		513000				0.500	49,196
	TOTAL Dageforde, Darren S						**1.00**	**98,392**
Gilbert, Michael J	Automation Controls Supervisor	00072365	273300	12	1040		0.500	41,000
	Steam Generation (31-3331-0006)		513000				0.500	41,000
	TOTAL Gilbert, Michael J						**1.00**	**82,000**
Combs, Nicholas	Director, Maint/Utilities/Renovation	00074990	274300	12	770		0.370	43,639
	Building Repairs & Maintenance (31-3309-0006)		513000				0.250	29,486
	Steam Generation (31-3331-0006)		513000				0.380	44,818
	TOTAL Combs, Nicholas						**1.00**	**117,943**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.370**	**133,835**
SUBTOTAL NONFACULTY							**1.370**	**133,835**
SUBTOTAL SALARIES & WAGES							**1.370**	**133,835**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,101
519200 FICA CONTRIBUTION								10,573
519300 HEALTH INSURANCE CONTRIBUTION								18,202
519400 LIFE INSURANCE CONTRIBUTION								268
SUBTOTAL BENEFITS								**38,144**
TOTAL PERSONAL SERVICES								**171,979**
COST OBJECT TOTAL								**171,979**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: Electrical R & M (31-3331-0126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Michalak, Daniel J	Manager, Electrical Engineering Services	00078675	273300	12	1040		0.500	51,430
	Job Pool- Design (33-3351-0886)		513000				0.500	51,430
	TOTAL Michalak, Daniel J						**1.00**	**102,860**
TBA	Electrical Engineer II	00090897	273304	00	1040		0.500	27,628
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**79,058**
SUBTOTAL NONFACULTY							**1.000**	**79,058**
SUBTOTAL SALARIES & WAGES							**1.000**	**79,058**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,497
519200 FICA CONTRIBUTION								4,063
519300 HEALTH INSURANCE CONTRIBUTION								6,994
519400 LIFE INSURANCE CONTRIBUTION								103
SUBTOTAL BENEFITS								**14,657**
TOTAL PERSONAL SERVICES								**93,715**
COST OBJECT TOTAL								**93,715**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Tele/Radio Communications (33)
COST OBJECT: Communications Center (31-3333-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00077744		00			0.000	161,559
516000 STUDENT WAGES								
TBA	TBA Budget	00072735		00			0.000	3,096
SUBTOTAL NONFACULTY							**0**	**164,655**
SUBTOTAL SALARIES & WAGES							**0.000**	**164,655**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,631
519200 FICA CONTRIBUTION								14,062
519300 HEALTH INSURANCE CONTRIBUTION								20,131
519400 LIFE INSURANCE CONTRIBUTION								103
SUBTOTAL BENEFITS								**46,927**
TOTAL PERSONAL SERVICES								**211,582**
COST OBJECT TOTAL								**211,582**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: FM&P Budget Adjustments (99)

COST OBJECT: Prior Year Utility Balance (31-3399-0089)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,138
	TOTAL NET OPERATING EXPENSES							**50,138**
	COST OBJECT TOTAL							**50,138**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Maint Dept-Contractors (33-3351-0206)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pecha, Joseph J	Accountant III	00073094	243302	12	2080		1.000	69,649
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00073116		00	2080	10.701	1.000	22,259
TBA	TBA Budget	00079046		00	2080	5.633	1.000	11,716
Howard, Richard S	Supply Control Clerk	00072425	321703	12	2080	15.092	1.000	31,391
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**65,366**
SUBTOTAL NONFACULTY							**4.000**	**135,015**
SUBTOTAL SALARIES & WAGES							**4.000**	**135,015**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,738
519200 FICA CONTRIBUTION								3,435
519300 HEALTH INSURANCE CONTRIBUTION								7,578
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								690
SUBTOTAL BENEFITS								**15,542**
TOTAL PERSONAL SERVICES								**150,557**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,597
530000 OPERATING SUPPLIES								184,978
TOTAL NET OPERATING EXPENSES								**186,575**
COST OBJECT TOTAL								**337,132**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Grounds (33-3351-0706)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Payne, Thomas	Grounds Supervisor	00072399	273300	12	2080		1.000	61,205
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00072394		00	2080	10.889	1.000	22,650
TBA	TBA Budget	00072397		00	2080	10.889	1.000	22,650
TBA	TBA Budget	00073107		00	2080	8.714	1.000	18,125
TBA	TBA Budget	00073552		00	2080	9.041	1.000	18,806
Aldrich, Jeanne M	Groundskeeper (Specialized)	00071607	271700	12	2080	14.853	1.000	30,895
Calabro, Salvatore S	Groundskeeper (General)	00073108	271700	12	2080	15.279	1.000	31,780
Caruso, Terry R	Groundskeeper (General)	00073553	271700	12	2080	14.045	1.000	29,214
Driver, Brandon D	Groundskeeper (General)	00072565	271700	12	2080	13.785	1.000	28,672
Dropinski, Edward J	Groundskeeper (General)	00088617	271700	12	2080	15.592	1.000	32,432
Kalasky, Robert W	Groundskeeper (General)	00091538	271700	12	2080	14.565	1.000	30,296
Liston, Steve D	Groundskeeper (Specialized)	00088616	271700	12	2080	16.295	1.000	33,893
Miller, Andy E	Groundskeeper (General)	00072396	271700	12	2080	16.165	1.000	33,624
Stanek, Ryan M	Groundskeeper (General)	00072398	271700	12	2080	13.005	1.000	27,050
TBA	Groundskeeper (General)	00072395	271700	00	2080	14.500	1.000	30,160
Valdez, Christopher C	Groundskeeper (Specialized)	00075318	271700	12	2080	14.642	1.000	30,456
	TOTAL 514000 CLER/TECH/SERV WAGES						**15.000**	**420,703**
516000 STUDENT WAGES								
TBA	TBA Budget	00078579		00			0.000	11,563
SUBTOTAL NONFACULTY							**16.000**	**493,471**
SUBTOTAL SALARIES & WAGES							**16.000**	**493,471**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,672
519200 FICA CONTRIBUTION								12,564
519300 HEALTH INSURANCE CONTRIBUTION								27,714
519400 LIFE INSURANCE CONTRIBUTION								370
519800 WORKERS COMPENSATION								2,522
SUBTOTAL BENEFITS								**56,842**
TOTAL PERSONAL SERVICES								**550,313**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								79,395
TOTAL NET OPERATING EXPENSES								**79,395**
COST OBJECT TOTAL								**629,708**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Plumbers (33-3351-0726)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vail, Terrence S	Plumbing Supervisor	00072392	273300	12	2080		1.000	69,889
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00076907		00	2080	6.091	1.000	12,669
TBA	TBA Budget	00083117		00	2080	9.978	1.000	20,755
Tuff, Andrew C	Plumber/Pipefitter I	00091065	272617	12	2080	15.735	1.000	32,728
Jorn, Douglas W	Plumber/Pipefitter II	00085947	272618	12	2080	25.581	1.000	53,208
Kegley, Roger L	Plumber/Pipefitter II	00072388	272618	12	2080	27.513	1.000	57,227
Smith, Sean P	Plumber/Pipefitter II	00073103	272618	12	2080	25.305	1.000	52,635
Thompson, Dan L	Plumber/Pipefitter II	00091527	272618	12	2080	25.033	1.000	52,068
Watkins, Jason A	Plumber/Pipefitter II	00079088	272618	12	2080	18.038	1.000	37,518
	TOTAL 514000 CLER/TECH/SERV WAGES						**8.000**	**318,808**
516000 STUDENT WAGES								
TBA	TBA Budget	00078580		00			0.000	4,530
SUBTOTAL NONFACULTY							**9.000**	**393,227**
SUBTOTAL SALARIES & WAGES							**9.000**	**393,227**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,145
519200 FICA CONTRIBUTION								12,079
519300 HEALTH INSURANCE CONTRIBUTION								26,645
519400 LIFE INSURANCE CONTRIBUTION								355
519800 WORKERS COMPENSATION								2,010
SUBTOTAL BENEFITS								**54,234**
TOTAL PERSONAL SERVICES								**447,461**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,607
TOTAL NET OPERATING EXPENSES								**45,607**
COST OBJECT TOTAL								**493,068**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Maintenance (33-3351-0746)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00075681		00	2080	15.493	1.000	32,225
TBA	TBA Budget	00086376		00	2080	8.827	1.000	18,361
Barna, Daniel J	Building Mechanic III	00072377	272603	12	2080	20.662	1.000	42,977
Brodersen, John R	Building Mechanic III	00072380	272603	12	2080	22.383	1.000	46,556
Bukacek, Michael A	Building Mechanic III	00091126	272603	12	2080	20.756	1.000	43,173
Casteel, Patrick S	Building Mechanic III	00072376	272603	12	2080	22.038	1.000	45,838
Grisnik, Donald F	Building Mechanic III	00072378	272603	12	2080	22.219	1.000	46,216
Higgins, Lawrence	Building Mechanic III	00072382	272603	12	2080	23.750	1.000	49,401
Klaumann, Charles A	Building Mechanic III	00071929	272603	12	2080	24.771	1.000	51,524
McKenzie, Russell G	Building Mechanic III	00072381	272603	12	2080	20.600	1.000	42,847
Peterson, Patrick H	Building Mechanic III	00072387	272603	12	2080	23.469	1.000	48,815
Placek, Thomas L	Building Mechanic III	00085948	272603	12	2080	20.564	1.000	42,774
Prochnau, David Mathews	Building Mechanic III	00072384	272603	12	2080	22.678	1.000	47,171
Randolph, John A	Building Mechanic III	00075317	272603	12	2080	25.903	1.000	53,878
Schneider, Wayne E	Building Mechanic III	00076854	272603	12	2080	25.314	1.000	52,654
Wright, Joseph J	Building Mechanic III	00072367	272603	12	2080	20.345	1.000	42,318
	TOTAL 514000 CLER/TECH/SERV WAGES						**16.000**	**706,728**
516000 STUDENT WAGES								
TBA	TBA Budget	00078581		00			0.000	5,808
SUBTOTAL NONFACULTY							**16.000**	**712,536**
SUBTOTAL SALARIES & WAGES							**16.000**	**712,536**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,277
519200 FICA CONTRIBUTION								22,309
519300 HEALTH INSURANCE CONTRIBUTION								49,211
519400 LIFE INSURANCE CONTRIBUTION								656
519800 WORKERS COMPENSATION								3,641
SUBTOTAL BENEFITS								**100,094**
TOTAL PERSONAL SERVICES								**812,630**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								125,497
TOTAL NET OPERATING EXPENSES								**125,497**
COST OBJECT TOTAL								**938,127**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: FM&P Maint Department (51)

COST OBJECT: Job Pool- Masons (33-3351-0766)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,460
	TOTAL NET OPERATING EXPENSES							**10,460**
	COST OBJECT TOTAL							**10,460**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Painters (33-3351-0786)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,770
	TOTAL NET OPERATING EXPENSES							**13,770**
	COST OBJECT TOTAL							**13,770**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Electricians (33-3351-0806)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Monaghan, Matthew Curtis	Electrical Maintenance Supervisor	00072391	273305	12	2080		1.000	69,188
514000 CLER/TECH/SERV WAGES								
Carper, Jason T	Electrician II	00072860	272610	12	2080	22.550	1.000	46,904
Casebeer, Daniel R	Electrician II	00073104	272610	12	2080	24.082	1.000	50,090
Goodsell, Nicholas A	Electrician II	00072861	272610	12	2080	22.550	1.000	46,904
Gray, Timothy S	Electrician II	00091952	272610	12	2080	22.550	1.000	46,904
Safford, Bradley D	Electrician II	00085945	272610	12	2080	23.654	1.000	49,200
Staroska, Robert E	Electrician II	00072372	272610	12	2080	26.661	1.000	55,454
Vaughn, Rick L	Electrician II	00091128	272610	12	2080	22.861	1.000	47,550
Vorthmann, Wade H	Electrician II	00072863	272610	12	2080	22.550	1.000	46,904
Zimmerman, Michael Robert	Electrician II	00073106	272610	12	2080	25.640	1.000	53,332
	TOTAL 514000 CLER/TECH/SERV WAGES						**9.000**	**443,242**
516000 STUDENT WAGES								
TBA	TBA Budget	00078584		00			0.000	3,168
SUBTOTAL NONFACULTY							**10.000**	**515,598**
SUBTOTAL SALARIES & WAGES							**10.000**	**515,598**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,960
519200 FICA CONTRIBUTION								17,423
519300 HEALTH INSURANCE CONTRIBUTION								38,432
519400 LIFE INSURANCE CONTRIBUTION								512
519800 WORKERS COMPENSATION								2,635
SUBTOTAL BENEFITS								**77,962**
TOTAL PERSONAL SERVICES								**593,560**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48,831
TOTAL NET OPERATING EXPENSES								**48,831**
COST OBJECT TOTAL								**642,391**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Carpenters (33-3351-0826)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00073101		00	2080	13.297	1.000	27,658
Bies, Todd M	Carpenter II	00073100	272607	12	2080	21.925	1.000	45,605
Edwards, Johnny Ray	Carpenter II	00077639	272607	12	2080	19.676	1.000	40,926
Peters, Matthew A	Carpenter II	00073102	272607	12	2080	22.301	1.000	46,386
Tompkins Jr, Eugene Edward	Carpenter II	00072369	272607	12	2080	22.394	1.000	46,580
Walsh, Matthew E	Carpenter II	00073099	272607	12	2080	20.240	1.000	42,099
	TOTAL 514000 CLER/TECH/SERV WAGES						**6.000**	**249,254**
516000 STUDENT WAGES								
TBA	TBA Budget	00078585		00			0.000	1,118
SUBTOTAL NONFACULTY							**6.000**	**250,372**
SUBTOTAL SALARIES & WAGES							**6.000**	**250,372**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,199
519200 FICA CONTRIBUTION								7,534
519300 HEALTH INSURANCE CONTRIBUTION								16,620
519400 LIFE INSURANCE CONTRIBUTION								222
519800 WORKERS COMPENSATION								1,279
SUBTOTAL BENEFITS								**33,854**
TOTAL PERSONAL SERVICES								**284,226**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,595
TOTAL NET OPERATING EXPENSES								**29,595**
COST OBJECT TOTAL								**313,821**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool-Control & Refrig (33-3351-0846)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bostwick, Michael A	Automation Controls Technician	00072434	272600	12	2080	22.550	1.000	46,904
Dombeck, Scott A	Automation Controls Technician	00073115	272600	12	2080	22.722	1.000	47,261
Gilbert, James H	Automation Controls Technician	00072383	272600	12	2080	24.870	1.000	51,729
Kozeny, James R	Automation Controls Technician	00072253	272600	12	2080	27.697	1.000	57,610
Nolan, Thomas M	Automation Controls Technician	00072254	272600	12	2080	23.409	1.000	48,690
Obara, Donald D	Automation Controls Technician	00072371	272600	12	2080	27.885	1.000	58,001
Payton, David L	Automation Controls Technician	00081991	272600	12	2080	28.794	1.000	59,892
Ray, Jason R	Automation Controls Technician	00072393	272600	12	2080	25.229	1.000	52,477
Tate Jr, Leroy	Automation Controls Technician	00073105	272600	12	2080	26.903	1.000	55,959
	TOTAL 514000 CLER/TECH/SERV WAGES						**9.000**	**478,523**
516000 STUDENT WAGES								
TBA	TBA Budget	00078586		00			0.000	5,279
SUBTOTAL NONFACULTY							**9.000**	**483,802**
SUBTOTAL SALARIES & WAGES							**9.000**	**483,802**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,705
519200 FICA CONTRIBUTION								16,270
519300 HEALTH INSURANCE CONTRIBUTION								35,889
519400 LIFE INSURANCE CONTRIBUTION								479
519800 WORKERS COMPENSATION								2,472
SUBTOTAL BENEFITS								**72,815**
TOTAL PERSONAL SERVICES								**556,617**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								54,063
TOTAL NET OPERATING EXPENSES								**54,063**
COST OBJECT TOTAL								**610,680**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Design (33-3351-0886)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00073097		00	2080		1.000	34,263
TBA	TBA Budget	00076796		00	2080	7.176	1.000	14,926
TBA	TBA Budget	00078774		00	2080		1.000	28,810
TBA	TBA Budget	00079047		00	1040		0.500	23,175
TBA	TBA Budget	00082328		00	1040		0.500	16,995
Rome, Diana S	Accountant III	00072358	243302	12	832		0.400	27,860
	Physical Plant Admin (31-3305-0004)		513000				0.600	41,789
	TOTAL Rome, Diana S						**1.00**	**69,649**
Grice, Daniel K	CAFM Administrator	00072364	272500	12	2080	27.698	1.000	57,611
Faber, Michael C	Manager, Construction Services	00091277	273300	12	2080		1.000	110,916
Johnson, Kelly A	Manager, Mechanical Engineering Services	00090076	273300	12	1248		0.600	87,125
Michalak, Daniel J	Manager, Electrical Engineering Services	00078675	273300	12	1040		0.500	51,430
	Electrical R & M (31-3331-0126)		513000				0.500	51,430
	TOTAL Michalak, Daniel J						**1.00**	**102,860**
Tietgen, Ronald L	Manager, Arch & Eng Services	00073095	273300	12	2080		1.000	99,526
Dietrich, Robert A	Lead Architect	00078773	273301	12	2080		1.000	79,773
Sjogren, Mark E	Architect	00078673	273301	12	2080		1.000	70,797
Bilau, Chris A	Construction Project Manager	00071951	273302	12	2080		1.000	76,039
Dickmeyer, Donald L	Construction Project Manager	00072355	273302	12	1456		0.700	50,030
	A/C-Supplies/Repair/Steam (31-3331-0016)		513000				0.300	21,440
	TOTAL Dickmeyer, Donald L						**1.00**	**71,470**
Knopik, Nicholas J	Construction Project Manager	00091833	273302	12	2080		1.000	68,036
Dykstra, Brian D	Electrical Engineer II	00071975	273304	12	2080		1.000	83,345
Straub, Paul F	Engineering Project Manager	00091682	273306	12	2080		1.000	83,450
	TOTAL 513000 MGR/PROFESSIONAL SAL						**15.200**	**1,064,107**
514000 CLER/TECH/SERV WAGES								
Pikschus, Theresa M	Office Associate I	00077570	242409	12	2080	18.186	1.000	37,826
Wright, Jacque-Llyn N	Office Associate I	00079073	242409	12	2080	18.186	1.000	37,826
Ruhe, Gregory W	Design Drafter II	00091285	272503	12	2080	22.809	1.000	47,443
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**123,095**
SUBTOTAL NONFACULTY							**18.200**	**1,187,202**
SUBTOTAL SALARIES & WAGES							**18.200**	**1,187,202**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,554

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Design (33-3351-0886)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								36,347
519300 HEALTH INSURANCE CONTRIBUTION								80,177
519400 LIFE INSURANCE CONTRIBUTION								1,069
519800 WORKERS COMPENSATION								6,067
	SUBTOTAL BENEFITS							**163,214**
	TOTAL PERSONAL SERVICES							**1,350,416**
	COST OBJECT TOTAL							**1,350,416**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Preventive Main (33-3351-0906)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hoy, Terry R	Building Mechanic I	00078976	271602	12	2080	14.385	1.000	29,921
Steiner, David A	Building Mechanic I	00091378	271602	12	2080	16.913	1.000	35,178
Owens Jr, John J	Fire Extinguisher Inspector	00072496	271700	12	2080	15.606	1.000	32,460
Boren Jr, Raymond B	Building Mechanic II	00072893	272602	12	2080	18.686	1.000	38,866
Clark, Matthew S	Building Mechanic II	00071924	272602	12	2080	19.460	1.000	40,476
DeLuna, Landau A	Building Mechanic II	00099925	272602	12	2080	14.739	1.000	30,658
Kazakevicius, Jerome J	Building Mechanic II	00071210	272602	12	2080	18.281	1.000	38,025
Keim, John R	Building Mechanic II	00091166	272602	12	2080	18.467	1.000	38,411
Rief, Duane E	Building Mechanic II	00076784	272602	12	2080	19.039	1.000	39,601
Welch, Donald A	Building Mechanic II	00072892	272602	12	2080	18.194	1.000	37,843
	TOTAL 514000 CLER/TECH/SERV WAGES						**10.000**	**361,439**
516000 STUDENT WAGES								
TBA	TBA Budget	00078587		00			0.000	2,640
SUBTOTAL NONFACULTY							**10.000**	**364,079**
SUBTOTAL SALARIES & WAGES							**10.000**	**364,079**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,373
519200 FICA CONTRIBUTION								12,289
519300 HEALTH INSURANCE CONTRIBUTION								27,108
519400 LIFE INSURANCE CONTRIBUTION								361
519800 WORKERS COMPENSATION								1,861
SUBTOTAL BENEFITS								**54,992**
TOTAL PERSONAL SERVICES								**419,071**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,308
TOTAL NET OPERATING EXPENSES								**9,308**
COST OBJECT TOTAL								**428,379**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Refrigeration Shop (33-3351-0916)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Weiss, James L	Refrigeration Supervisor	00071249	273300	12	2080		1.000	62,042
514000 CLER/TECH/SERV WAGES								
Anderson, Kenneth R	Refrigeration Technician	00078653	272600	12	2080	25.371	1.000	52,771
Farrington, Michael S	Refrigeration Technician	00085944	272600	12	2080	21.588	1.000	44,902
Madej, Richard C	Refrigeration Technician	00085946	272600	12	2080	21.928	1.000	45,610
Powell, Ronnie W	Refrigeration Technician	00072004	272600	12	2080	21.430	1.000	44,574
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**187,857**
SUBTOTAL NONFACULTY							**5.000**	**249,899**
SUBTOTAL SALARIES & WAGES							**5.000**	**249,899**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,246
519200 FICA CONTRIBUTION								8,497
519300 HEALTH INSURANCE CONTRIBUTION								18,742
519400 LIFE INSURANCE CONTRIBUTION								250
519800 WORKERS COMPENSATION								1,277
SUBTOTAL BENEFITS								**38,012**
TOTAL PERSONAL SERVICES								**287,911**
COST OBJECT TOTAL								**287,911**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: FMP Building Engineers (33-3351-0926)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Contreras, Richard L	Building Services Engineer	00072028	272600	12	2080	20.756	1.000	43,173
Dakin, Michael C	Building Services Engineer	00072673	272600	12	2080	19.308	1.000	40,160
Fichter, Johnny G	Building Services Engineer	00072669	272600	12	2080	17.135	1.000	35,641
Halverson, Lyn L	Building Services Engineer	00072031	272600	12	2080	18.831	1.000	39,168
Veneck, Michael J	Building Services Engineer	00072030	272600	12	2080	22.116	1.000	46,002
Wagner, Jack D	Building Services Engineer	00072029	272600	12	2080	22.195	1.000	46,166
Young, Bryan L	Building Services Engineer	00072032	272600	12	2080	17.609	1.000	36,627
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.000**	**286,937**
SUBTOTAL NONFACULTY							**7.000**	**286,937**
SUBTOTAL SALARIES & WAGES							**7.000**	**286,937**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,617
519200 FICA CONTRIBUTION								9,756
519300 HEALTH INSURANCE CONTRIBUTION								21,520
519400 LIFE INSURANCE CONTRIBUTION								287
519800 WORKERS COMPENSATION								1,466
SUBTOTAL BENEFITS								**43,646**
TOTAL PERSONAL SERVICES								**330,583**
COST OBJECT TOTAL								**330,583**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: FM&P Misc Aux (53)

COST OBJECT: Physical Plant-Sign Shop (33-3353-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,904
	TOTAL NET OPERATING EXPENSES							**18,904**
	COST OBJECT TOTAL							**18,904**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Misc Aux (53)
COST OBJECT: Project Support (33-3353-0350)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Larson, John D	Manager, Energy Systems Operations	00072882	273300	12	2080		1.000	90,200
Kmiecik, Richard F	Director, Strategic Energy Initiatives	00072825	274300	12	2080		1.000	113,766
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**203,966**
SUBTOTAL NONFACULTY							**2.000**	**203,966**
SUBTOTAL SALARIES & WAGES							**2.000**	**203,966**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,547
519200 FICA CONTRIBUTION								6,935
519300 HEALTH INSURANCE CONTRIBUTION								15,297
519400 LIFE INSURANCE CONTRIBUTION								204
519800 WORKERS COMPENSATION								1,042
SUBTOTAL BENEFITS								**31,025**
TOTAL PERSONAL SERVICES								**234,991**
COST OBJECT TOTAL								**234,991**

SUB PROGRAM: Other Plant Operations & Maintenance (38)
DEPARTMENT: Custodial (05)
COST OBJECT: Custodial Salaries (31-3805-0808)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	BOF Custodial	00090455		00	2080		1.000	71,845
TBA	BOF Custodial	00090457		00	2080		1.000	35,921
TBA	BOF Custodial	00090458		00	2080		1.000	35,921
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**143,687**
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00072792		00	72800		35.000	719,227
TBA	BOF Custodial	00090459		00	2080	10.783	1.000	22,989
TBA	BOF Custodial	00090460		00	2080	12.132	1.000	25,865
TBA	BOF Custodial	00090461		00	118976		57.200	1,636,278
	TOTAL 514000 CLER/TECH/SERV WAGES						**94.200**	**2,404,359**
SUBTOTAL NONFACULTY							**97.200**	**2,548,046**
SUBTOTAL SALARIES & WAGES							**97.200**	**2,548,046**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								195,469
519200 FICA CONTRIBUTION								217,612
519300 HEALTH INSURANCE CONTRIBUTION								311,521
519400 LIFE INSURANCE CONTRIBUTION								1,590
SUBTOTAL BENEFITS								**726,192**
TOTAL PERSONAL SERVICES								**3,274,238**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,251
TOTAL NET OPERATING EXPENSES								**19,251**
COST OBJECT TOTAL								**3,293,489**

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor (01)
COST OBJECT: Chancellor (31-4101-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Newland, Myrna C	Director	00088992	095081	12	1456		0.700	109,699
	Development Fund (37-5201-1001001)		511000				0.300	47,069
	TOTAL Newland, Myrna C						**1.00**	**156,768**
Maurer, Harold M	Chancellor	00090065	095100	12			0.773	336,433
	Executive Salary Equity (37-4101-6003001)		512100				0.227	98,523
	TOTAL Maurer, Harold M						**1.00**	**434,956**
TBA	Chancellor	00090065	095100	00			0.000	7,114
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.473**	**453,246**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090739		00			0.000	1,432
Larson, Christine L	Executive Administrator to the Chancello	00089914	243300	12	2080		1.000	73,254
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**74,686**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090740		00			0.000	187
Mata, Patricia Ann	Office Associate I	00090190	242409	12	2080	18.798	1.000	39,099
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**39,286**
SUBTOTAL NONFACULTY							**3.473**	**567,218**
SUBTOTAL SALARIES & WAGES							**3.473**	**567,218**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,977
519200 FICA CONTRIBUTION								44,120
519300 HEALTH INSURANCE CONTRIBUTION								75,954
519400 LIFE INSURANCE CONTRIBUTION								1,117
SUBTOTAL BENEFITS								**159,168**
TOTAL PERSONAL SERVICES								**726,386**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								151,142
530000 OPERATING SUPPLIES								12,296
540000 TRAVEL EXPENSE								10,065
TOTAL NET OPERATING EXPENSES								**173,503**
COST OBJECT TOTAL								**899,889**

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor (01)
COST OBJECT: Vice Chancellor for External Affairs (31-4101-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bartee, Robert D	Vice Chan for External Affairs	00092902	095110	12	2080		1.000	193,387
513000 MGR/PROFESSIONAL SAL								
Brandt, Carol Ann	Administrative Associate II	00089047	242402	12	2080	33.219	1.000	69,096
SUBTOTAL NONFACULTY							**2.000**	**262,483**
SUBTOTAL SALARIES & WAGES							**2.000**	**262,483**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,849
519200 FICA CONTRIBUTION								20,736
519300 HEALTH INSURANCE CONTRIBUTION								35,698
519400 LIFE INSURANCE CONTRIBUTION								525
SUBTOTAL BENEFITS								**74,808**
TOTAL PERSONAL SERVICES								**337,291**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								916
530000 OPERATING SUPPLIES								1,173
540000 TRAVEL EXPENSE								1,249
TOTAL NET OPERATING EXPENSES								**3,338**
COST OBJECT TOTAL								**340,629**

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor (01)
COST OBJECT: Strategic Planning (31-4101-0064)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Adams, John C	Special Advisor to the Chancellor	00072915	095102	12	208		0.100	15,683
	Dean-College of Public Health (31-5401-0001)		511000				0.500	41,000
	TOTAL Adams, John C						**0.60**	**56,683**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
PLANNED NEGATIVE				00			0.000	-15,683
SUBTOTAL NONFACULTY							**0.100**	**0**
SUBTOTAL SALARIES & WAGES							**0.100**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Vice Chancellor (03)
COST OBJECT: Vice Chancellor-Faculty Governance (31-4103-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,976
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-4,500
	TOTAL NET OPERATING EXPENSES							**6,476**
	COST OBJECT TOTAL							**6,476**

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor (01)
COST OBJECT: Breaking Barriers: Sci Ed Native America (34-4101-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Godfrey, Maurice	Coordinator	00078719	093011	12	936		0.450	41,364
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.550	50,556
	TOTAL Godfrey, Maurice						**1.00**	**91,920**
Bronner, Liliana P	Instructor	00093433	095158	12	1206		0.580	28,461
	RHEN (34-2201-1004001)		511000				0.100	4,907
	RHEN - Special Programs (31-5455-1501)		511000				0.050	2,454
	COPH RHEN (35-5455-1003002)		511000				0.270	13,249
	Eppley (37-5455-1005001)		512100				0.000	1,800
	TOTAL Bronner, Liliana P						**1.00**	**50,871**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.030**	**69,825**
SUBTOTAL FACULTY							**1.030**	**69,825**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Byrne, Steven M	Administrator I	00091687	243300	12	395		0.190	9,569
	Development of NE AHEC Network (34-2201-1003009)		513000				0.360	18,131
	RHEN (34-2201-1004001)		513000				0.200	10,073
	RHEN - Special Programs (31-5455-1501)		513000				0.050	2,518
	COPH RHEN (35-5455-1003002)		513000				0.200	10,073
	TOTAL Byrne, Steven M						**1.00**	**50,364**
Kumar, Shrawan	Education Support Specialist	00072836	263300	12	1040		0.500	25,625
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.690**	**35,194**
514000 CLER/TECH/SERV WAGES								
Russell, Sonja F	Accounting/Grants Associate	00072115	242400	12	187	18.951	0.090	3,548
	RHEN (34-2201-1004001)		514000				0.100	3,942
	RHEN - Special Programs (31-5455-1501)		514000				0.600	23,651
	COPH RHEN (35-5455-1003002)		514000				0.210	8,278
	TOTAL Russell, Sonja F						**1.00**	**39,419**
SUBTOTAL NONFACULTY							**0.780**	**38,742**
SUBTOTAL SALARIES & WAGES							**1.810**	**108,567**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,971
519200 FICA CONTRIBUTION								6,297
519300 HEALTH INSURANCE CONTRIBUTION								12,919
519400 LIFE INSURANCE CONTRIBUTION								109

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor (01)
COST OBJECT: Breaking Barriers: Sci Ed Native America (34-4101-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								555
	SUBTOTAL BENEFITS							**25,851**
	TOTAL PERSONAL SERVICES							**134,418**
	COST OBJECT TOTAL							**134,418**

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor (01)
COST OBJECT: Nonstate Salary Support (37-4101-6002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cowan, Kenneth H	Director	00078412	095081	12	31		0.015	4,158
	Senior Leadership (34-1901-2110032)		512100				0.361	99,848
	Eppley Director (31-1905-0012)		512100				0.032	8,911
	Eppley Fdn/Carcinogensis (37-1905-2003001)		512100				0.355	98,500
	POE-Cancer Prevention and Control Progra (31-7101-0001)		512100				0.237	65,496
	Eppley Director (31-1905-0012)		512100				0.000	5,000
	Eppley Director (31-1905-0012)		512100				0.000	5,000
	TOTAL Cowan, Kenneth H						**1.00**	**286,913**
Leuenberger, Donald S	Vice Chancellor	00072668	095110	12	218		0.105	23,452
	Vice Chancellor Bus / Fin (31-4301-0014)		512100				0.895	199,142
	TOTAL Leuenberger, Donald S						**1.00**	**222,594**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.120**	**27,610**
SUBTOTAL NONFACULTY							**0.120**	**27,610**
SUBTOTAL SALARIES & WAGES							**0.120**	**27,610**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,795
519200 FICA CONTRIBUTION								1,850
519300 HEALTH INSURANCE CONTRIBUTION								3,148
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								141
SUBTOTAL BENEFITS								**6,989**
TOTAL PERSONAL SERVICES								**34,599**
COST OBJECT TOTAL								**34,599**

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor (01)
COST OBJECT: Executive Salary Equity (37-4101-6003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Maurer, Harold M	Chancellor	00090065	095100	12			0.227	98,523
	Chancellor (31-4101-0004)		512100				0.773	336,433
	TOTAL Maurer, Harold M						**1.00**	**434,956**
SUBTOTAL NONFACULTY							**0.227**	**98,523**
SUBTOTAL SALARIES & WAGES							**0.227**	**98,523**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,404
519200 FICA CONTRIBUTION								6,601
519300 HEALTH INSURANCE CONTRIBUTION								11,232
519400 LIFE INSURANCE CONTRIBUTION								197
519800 WORKERS COMPENSATION								252
SUBTOTAL BENEFITS								**24,686**
TOTAL PERSONAL SERVICES								**123,209**
COST OBJECT TOTAL								**123,209**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Registrar (07)
COST OBJECT: Academic Records (31-4207-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McLaughlin, Janet L	Business Associate	00072650	242500	12	2080		1.000	45,740
514000 CLER/TECH/SERV WAGES								
Breazeale, Barbara Anne	Commencement Program Associate	00072647	242400	12	2080	17.959	1.000	37,355
Sing, Tymaree Q	Student Records Technician	00091694	252300	12	2080	16.944	1.000	35,244
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**72,599**
SUBTOTAL NONFACULTY							**3.000**	**118,339**
SUBTOTAL SALARIES & WAGES							**3.000**	**118,339**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,047
519200 FICA CONTRIBUTION								9,349
519300 HEALTH INSURANCE CONTRIBUTION								16,094
519400 LIFE INSURANCE CONTRIBUTION								237
SUBTOTAL BENEFITS								**33,727**
TOTAL PERSONAL SERVICES								**152,066**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,914
530000 OPERATING SUPPLIES								3,000
TOTAL NET OPERATING EXPENSES								**18,914**
COST OBJECT TOTAL								**170,980**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Registrar (07)
COST OBJECT: Student Services 800 Number (31-4207-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,776
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-6,776
	TOTAL NET OPERATING EXPENSES							**0**
	COST OBJECT TOTAL							**0**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Registration & Records (09)
COST OBJECT: Director of Student Services (31-4209-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Thompson, Cheryl	Asst Vice Chancellor	00093275	095013	12	1560		0.750	81,323
Thompson, Cheryl	Asst Vice Chancellor	00093275	095013	12			0.000	12,500
	PAES-Parent/Child Adm-Ed&Sci (31-1811-0001)		511000				0.250	27,108
	TOTAL Thompson, Cheryl						**1.00**	**120,931**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.750**	**93,823**
513000 MGR/PROFESSIONAL SAL								
TBA - OPS	TBA - OPS	00090653		00			0.000	3,959
514000 CLER/TECH/SERV WAGES								
TBA	TBA - OPS	00090654		00			0.000	1,420
TBA	Financial Aid Associate	00072659	242400	00			0.000	1,073
Keim, Debra D	Administrative Associate II	00072652	242402	12	1872	23.800	0.900	44,554
	COSTSHARING/ 36-0115-1002-002 (31-4221-3004)		514000				0.100	4,950
	TOTAL Keim, Debra D						**1.00**	**49,504**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.900**	**47,047**
SUBTOTAL NONFACULTY							**1.650**	**144,829**
SUBTOTAL SALARIES & WAGES							**1.650**	**144,829**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,410
519200 FICA CONTRIBUTION								10,932
519300 HEALTH INSURANCE CONTRIBUTION								18,819
519400 LIFE INSURANCE CONTRIBUTION								277
SUBTOTAL BENEFITS								**39,438**
TOTAL PERSONAL SERVICES								**184,267**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,991
530000 OPERATING SUPPLIES								6,788
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								**19,779**
COST OBJECT TOTAL								**204,046**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Counseling Center (13)
COST OBJECT: Student Counseling Center (31-4213-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090661		00			0.000	1,018
Oberlander, Patricia E	Student Development Specialist	00072331	253300	12	1878		0.903	33,774
	Student Health (33-4252-0046)		513000				0.097	3,639
	TOTAL Oberlander, Patricia E						**1.00**	**37,413**
Glassman, Mary M	Counselor, Academic Success Program	00079311	253305	12	1040		0.500	28,393
TBA	Counselor, Academic Success Program	00079311	253305	00	520		0.250	19,718
Stevens, Ronda L	Clinical Counselor - Students	00075873	293300	12	389		0.187	10,781
	Student Health (33-4252-0046)		513000				0.563	32,344
	TOTAL Stevens, Ronda L						**0.75**	**43,125**
Carver, David S	Director, Student Counseling	00076619	294314	12	1976		0.950	107,103
	COSTSHARING/ 36-0115-1002-002 (31-4213-3001)		513000				0.050	5,636
	TOTAL Carver, David S						**1.00**	**112,739**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.790**	**200,787**
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00090702		00	1040	9.988	0.500	15,259
SUBTOTAL NONFACULTY							**3.290**	**216,046**
SUBTOTAL SALARIES & WAGES							**3.290**	**216,046**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,243
519200 FICA CONTRIBUTION								14,224
519300 HEALTH INSURANCE CONTRIBUTION								24,487
519400 LIFE INSURANCE CONTRIBUTION								360
SUBTOTAL BENEFITS								**51,314**
TOTAL PERSONAL SERVICES								**267,360**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,400
530000 OPERATING SUPPLIES								1,841
TOTAL NET OPERATING EXPENSES								**6,241**
COST OBJECT TOTAL								**273,601**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Counseling Center (13)
COST OBJECT: COSTSHARING/ 36-0115-1002-002 (31-4213-3001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carver, David S	Director, Student Counseling	00076619	294314	12	104		0.050	5,636
	Student Counseling Center (31-4213-0004)		513000				0.950	107,103
	TOTAL Carver, David S						**1.00**	**112,739**
SUBTOTAL NONFACULTY							**0.050**	**5,636**
SUBTOTAL SALARIES & WAGES							**0.050**	**5,636**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								383
519200 FICA CONTRIBUTION								445
519300 HEALTH INSURANCE CONTRIBUTION								767
519400 LIFE INSURANCE CONTRIBUTION								11
SUBTOTAL BENEFITS								**1,606**
TOTAL PERSONAL SERVICES								**7,242**
COST OBJECT TOTAL								**7,242**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Financial Aid (15)
COST OBJECT: Financial Aid (31-4215-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dohring, Shirley A	Assistant Director	00077504	252300	12	2080		1.000	50,722
Quarterio, Crystal K	Assistant Director	00081158	252300	12	2080		1.000	46,716
Walker, Judith D	Executive Director, Student Services	00072658	254300	12	2080		1.000	95,485
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**192,923**
514000 CLER/TECH/SERV WAGES								
Freeman, Karen D	Student Services Associate	00087810	242400	12	2080	17.271	1.000	35,924
SUBTOTAL NONFACULTY							**4.000**	**228,847**
SUBTOTAL SALARIES & WAGES							**4.000**	**228,847**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,562
519200 FICA CONTRIBUTION								18,079
519300 HEALTH INSURANCE CONTRIBUTION								31,123
519400 LIFE INSURANCE CONTRIBUTION								458
SUBTOTAL BENEFITS								**65,222**
TOTAL PERSONAL SERVICES								**294,069**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,416
530000 OPERATING SUPPLIES								10,913
TOTAL NET OPERATING EXPENSES								**28,329**
COST OBJECT TOTAL								**322,398**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Financial Aid (15)
COST OBJECT: Student Fin Services (31-4215-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hill, Joan M	Director, Student Accounts	00090911	243300	12	2080		1.000	63,234
514000 CLER/TECH/SERV WAGES								
Katz, Mary E	Student Services Associate	00088772	242400	12	2080	17.104	1.000	35,577
SUBTOTAL NONFACULTY							**2.000**	**98,811**
SUBTOTAL SALARIES & WAGES							**2.000**	**98,811**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,719
519200 FICA CONTRIBUTION								7,806
519300 HEALTH INSURANCE CONTRIBUTION								13,438
519400 LIFE INSURANCE CONTRIBUTION								198
SUBTOTAL BENEFITS								**28,161**
TOTAL PERSONAL SERVICES								**126,972**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,031
530000 OPERATING SUPPLIES								3,500
TOTAL NET OPERATING EXPENSES								**14,531**
COST OBJECT TOTAL								**141,503**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health (17)
COST OBJECT: Student Health (31-4217-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,144
	TOTAL NET OPERATING EXPENSES							**32,144**
	COST OBJECT TOTAL							**32,144**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Special Programs (19)
COST OBJECT: Student Services - Community Academy (31-4219-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jewell, Lisa Anne	Director, UNMC Youth Learning Center	00085876	263300	12	2080		1.000	53,235
514000 CLER/TECH/SERV WAGES								
Bolamperti, Michaela	Youth Education Associate	00091609	242409	12	1248	15.515	0.600	19,364
SUBTOTAL NONFACULTY							**1.600**	**72,599**
SUBTOTAL SALARIES & WAGES							**1.600**	**72,599**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,937
519200 FICA CONTRIBUTION								5,735
519300 HEALTH INSURANCE CONTRIBUTION								9,873
519400 LIFE INSURANCE CONTRIBUTION								145
SUBTOTAL BENEFITS								**20,690**
TOTAL PERSONAL SERVICES								**93,289**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,937
540000 TRAVEL EXPENSE								251
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-15,000
TOTAL NET OPERATING EXPENSES								**188**
COST OBJECT TOTAL								**93,477**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Special Programs (19)
COST OBJECT: SIS Implementation (31-4219-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ferbrache, Jeanne D	Director, Institutional Research	00072645	243300	12	1560		0.750	53,457
	Post Doctoral Education Office (31-1203-0001)		513000				0.250	17,820
	TOTAL Ferbrache, Jeanne D						**1.00**	**71,277**
Givens, Betrail Marie	Student Services Process Coordinator	00071963	243300	12	1552		0.746	31,700
	Student Services (31-1801-0103)		513000				0.254	10,800
	TOTAL Givens, Betrail Marie						**1.00**	**42,500**
Will, Mary E	Applic Systems Programmer/Analyst I	00072871	302306	12	2080		1.000	45,779
Tran, Khiem H	Applic Systems Programmer/Analyst II	00088678	302307	12	2080		1.000	50,978
Winterwood, Emily A	Applic Systems Programmer/Analyst II	00073062	302307	12	2080		1.000	52,528
Fritz, Edward D	Security Access Specialist	00091289	303300	12	2080	19.798	1.000	41,179
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.496**	**275,621**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-53,457
PLANNED NEGATIVE				00			0.000	-50,978
PLANNED NEGATIVE				00			0.000	-45,779
PLANNED NEGATIVE				00			0.000	-52,528
TBA				00			0.000	-31,700
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-234,442**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
TBA				00			0.000	-41,179
	SUBTOTAL NONFACULTY						**5.496**	**0**
	SUBTOTAL SALARIES & WAGES						**5.496**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Other Student Services (21)
COST OBJECT: Minority Student Affairs / Dean Flechs (31-4221-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
McNamee, Mary J	Asst Vice Chanc/Acad Affairs-OSEMA	00092642	095111	12	1768		0.850	92,847
	COSTSHARING/ 36-0115-1002-002 (31-4221-3004)		512100				0.150	16,385
	TOTAL McNamee, Mary J						**1.00**	**109,232**
513000 MGR/PROFESSIONAL SAL								
Palmer, Sharon	Graduate Recruiter/Retention Specialist	00089967	253300	12	1872		0.900	42,652
	COSTSHARING/ 36-0115-1002-002 (31-4221-3004)		513000				0.100	4,740
	TOTAL Palmer, Sharon						**1.00**	**47,392**
Petite, Sherman Ray	Graduate Recruiter/Retention Specialist	00089816	253300	12	1872		0.900	45,781
	COSTSHARING/ 36-0115-1002-002 (31-4221-3004)		513000				0.100	5,087
	TOTAL Petite, Sherman Ray						**1.00**	**50,868**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.800**	**88,433**
516000 STUDENT WAGES								
TBA	Other Hourly Wkr	00091188	095560	00	125	8.013	0.060	1,000
SUBTOTAL NONFACULTY							**2.710**	**182,280**
SUBTOTAL SALARIES & WAGES							**2.710**	**182,280**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,327
519200 FICA CONTRIBUTION								14,321
519300 HEALTH INSURANCE CONTRIBUTION								24,654
519400 LIFE INSURANCE CONTRIBUTION								363
SUBTOTAL BENEFITS								**51,665**
TOTAL PERSONAL SERVICES								**233,945**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,447
530000 OPERATING SUPPLIES								200
540000 TRAVEL EXPENSE								3,200
TOTAL NET OPERATING EXPENSES								**30,847**
COST OBJECT TOTAL								**264,792**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Other Student Services (21)
COST OBJECT: COSTSHARING/ 36-0115-1002-002 (31-4221-3004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
McNamee, Mary J	Asst Vice Chanc/Acad Affairs-OSEMA	00092642	095111	12	312		0.150	16,385
	Minority Student Affairs / Dean Flechs (31-4221-0004)		512100				0.850	92,847
	TOTAL McNamee, Mary J						**1.00**	**109,232**
513000 MGR/PROFESSIONAL SAL								
Palmer, Sharon	Graduate Recruiter/Retention Specialist	00089967	253300	12	208		0.100	4,740
	Minority Student Affairs / Dean Flechs (31-4221-0004)		513000				0.900	42,652
	TOTAL Palmer, Sharon						**1.00**	**47,392**
Petite, Sherman Ray	Graduate Recruiter/Retention Specialist	00089816	253300	12	208		0.100	5,087
	Minority Student Affairs / Dean Flechs (31-4221-0004)		513000				0.900	45,781
	TOTAL Petite, Sherman Ray						**1.00**	**50,868**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.200**	**9,827**
514000 CLER/TECH/SERV WAGES								
Keim, Debra D	Administrative Associate II	00072652	242402	12	208	23.800	0.100	4,950
	Director of Student Services (31-4209-0014)		514000				0.900	44,554
	TOTAL Keim, Debra D						**1.00**	**49,504**
SUBTOTAL NONFACULTY							**0.450**	**31,162**
SUBTOTAL SALARIES & WAGES							**0.450**	**31,162**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,119
519200 FICA CONTRIBUTION								2,462
519300 HEALTH INSURANCE CONTRIBUTION								4,238
519400 LIFE INSURANCE CONTRIBUTION								62
SUBTOTAL BENEFITS								**8,881**
TOTAL PERSONAL SERVICES								**40,043**
COST OBJECT TOTAL								**40,043**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)

DEPARTMENT: Commencement and Convocation (23)

COST OBJECT: Commencement (31-4223-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,800
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-15,500
	TOTAL NET OPERATING EXPENSES							**16,300**
	COST OBJECT TOTAL							**16,300**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Loan Accounting (25)
COST OBJECT: Student Loan Accounting (31-4225-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,194
530000 OPERATING SUPPLIES								500
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							**24,694**
	COST OBJECT TOTAL							**24,694**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health-Aux (52)
COST OBJECT: Student Health (33-4252-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, John L	Assoc Professor	00079335	090351	12	1246		0.599	63,686
	Family Practice-Instruction (31-5210-0001)		511000				0.338	35,906
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.063	6,680
	TOTAL Smith, John L						**1.00**	**106,272**
King, Jeremy C	Asst Professor	00093457	090352	12	239		0.115	11,965
	Family Practice-Instruction (31-5210-0001)		511000				0.872	90,725
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.013	1,349
	TOTAL King, Jeremy C						**1.00**	**104,039**
Mathews, Monty S	Asst Professor	00071355	090352	12	187		0.090	12,561
	Family Practice-Instruction (31-5210-0001)		511000				0.608	84,354
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.302	41,967
	TOTAL Mathews, Monty S						**1.00**	**138,882**
Simmons, James W	Asst Professor	00092794	090352	12	322		0.155	12,715
	Family Practice-Instruction (31-5210-0001)		511000				0.564	46,220
	Summit Plaza-Family Medicine (31-8105-8801)		511000				0.281	23,068
	TOTAL Simmons, James W						**1.00**	**82,003**
Wheatley, Douglas H	Assoc Professor	00075963	095152	12	449		0.216	38,204
	Family Practice-Instruction (31-5210-0001)		511000				0.488	86,164
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.296	52,408
	TOTAL Wheatley, Douglas H						**1.00**	**176,776**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.175**	**139,131**
SUBTOTAL FACULTY							**1.175**	**139,131**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Oberlander, Patricia E	Student Development Specialist	00072331	253300	12	202		0.097	3,639
	Student Counseling Center (31-4213-0004)		513000				0.903	33,774
	TOTAL Oberlander, Patricia E						**1.00**	**37,413**
Stevens, Ronda L	Clinical Counselor - Students	00075873	293300	12	1171		0.563	32,344
	Student Counseling Center (31-4213-0004)		513000				0.187	10,781
	TOTAL Stevens, Ronda L						**0.75**	**43,125**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.660**	**35,983**
514000 CLER/TECH/SERV WAGES								
Wees, Jolene K	Student Health Program Assistant	00072022	241400	12	2080	15.888	1.000	33,046
Batt, Terroll	Student Health Program Associate	00072661	242400	12	2080	19.856	1.000	41,301

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health-Aux (52)
COST OBJECT: Student Health (33-4252-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**74,347**
SUBTOTAL NONFACULTY							**2.660**	**110,330**
SUBTOTAL SALARIES & WAGES							**3.835**	**249,461**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,230
519200 FICA CONTRIBUTION								8,482
519300 HEALTH INSURANCE CONTRIBUTION								18,710
519400 LIFE INSURANCE CONTRIBUTION								249
519800 WORKERS COMPENSATION								1,275
SUBTOTAL BENEFITS								**37,946**
TOTAL PERSONAL SERVICES								**287,407**
COST OBJECT TOTAL								**287,407**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Financial Aid (15)
COST OBJECT: Pell Grant Program (34-4215-5014024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								550,000
	TOTAL NET OPERATING EXPENSES							**550,000**
	COST OBJECT TOTAL							**550,000**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Registration & Records (09)
COST OBJECT: Record Keeping Funds (37-4209-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Moore, Meghan L	Office Assistant I	00072122	241408	12	2080	13.183	1.000	27,420
SUBTOTAL NONFACULTY							**1.000**	**27,420**
SUBTOTAL SALARIES & WAGES							**1.000**	**27,420**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,782
519200 FICA CONTRIBUTION								1,837
519300 HEALTH INSURANCE CONTRIBUTION								3,126
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								140
SUBTOTAL BENEFITS								**6,940**
TOTAL PERSONAL SERVICES								**34,360**
COST OBJECT TOTAL								**34,360**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: Vice Chancellor Bus / Fin (31-4301-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Leuenberger, Donald S	Vice Chancellor	00072668	095110	12	1862		0.895	199,142
	Nonstate Salary Support (37-4101-6002001)		512100				0.105	23,452
	TOTAL Leuenberger, Donald S						**1.00**	**222,594**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090688		00			0.000	239
Solon, Anita L	Administrative Associate II	00077998	242402	12	2080	23.986	1.000	49,890
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**50,129**
SUBTOTAL NONFACULTY							**1.895**	**249,271**
SUBTOTAL SALARIES & WAGES							**1.895**	**249,271**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,934
519200 FICA CONTRIBUTION								19,674
519300 HEALTH INSURANCE CONTRIBUTION								33,868
519400 LIFE INSURANCE CONTRIBUTION								498
SUBTOTAL BENEFITS								**70,974**
TOTAL PERSONAL SERVICES								**320,245**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,694
530000 OPERATING SUPPLIES								1,505
540000 TRAVEL EXPENSE								2,911
TOTAL NET OPERATING EXPENSES								**9,110**
COST OBJECT TOTAL								**329,355**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: Asst Vice Chancellor Bus/Fin (31-4301-0044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Thomas, Deborah L	Associate Vice Chancellor for Bus & Fin	00092838	095101	12	2080		1.000	175,039
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090683		00			0.000	8,755
Collins, Esther L	Rental Property Specialist	00072664	243300	12	917		0.441	23,673
	Private Residences-Personnel Maintenance (33-4352-0996)		513000				0.559	30,019
	TOTAL Collins, Esther L						**1.00**	**53,692**
Lamer, Amy Lynne	Business Services Coordinator	00072769	243300	12	2080		1.000	51,014
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.441**	**83,442**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090684		00			0.000	4,304
Lawlor, Anne Hogan	Administrative Associate II	00072667	242402	12	1560	21.608	0.750	33,708
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.750**	**38,012**
SUBTOTAL NONFACULTY							**3.191**	**296,493**
SUBTOTAL SALARIES & WAGES							**3.191**	**296,493**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,274
519200 FICA CONTRIBUTION								22,391
519300 HEALTH INSURANCE CONTRIBUTION								38,547
519400 LIFE INSURANCE CONTRIBUTION								567
SUBTOTAL BENEFITS								**80,779**
TOTAL PERSONAL SERVICES								**377,272**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,992
530000 OPERATING SUPPLIES								1,584
540000 TRAVEL EXPENSE								1,819
550000 CAPITAL OUTLAY								4,258
TOTAL NET OPERATING EXPENSES								**47,653**
COST OBJECT TOTAL								**424,925**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: Preparedness (31-4301-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boldt, Rick H	Mngr Disaster Planning/Asst Mngr Safety	00072356	243300	12	2080		1.000	82,663
SUBTOTAL NONFACULTY							**1.000**	**82,663**
SUBTOTAL SALARIES & WAGES							**1.000**	**82,663**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,621
519200 FICA CONTRIBUTION								6,530
519300 HEALTH INSURANCE CONTRIBUTION								11,242
519400 LIFE INSURANCE CONTRIBUTION								165
SUBTOTAL BENEFITS								**23,558**
TOTAL PERSONAL SERVICES								**106,221**
COST OBJECT TOTAL								**106,221**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: Recycling (31-4301-0064)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Recycling Technician	00072547	271700	00		13.768	1.930	56,653
SUBTOTAL NONFACULTY							**1.930**	**56,653**
SUBTOTAL SALARIES & WAGES							**1.930**	**56,653**
TOTAL PERSONAL SERVICES								**56,653**
COST OBJECT TOTAL								**56,653**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Controller (05)
COST OBJECT: Accounting and Business Systems Developm (31-4305-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Jeffrey D	Assistant Controller	00072672	243300	12	2080		1.000	93,497
Montgomery, Jason B	Financial Analyst	00071970	243300	12	2080		1.000	43,250
Stelzer, Matthew S	Financial Analyst	00072826	243300	12	2080		1.000	39,975
TBA	Assistant Controller	00072872	243300	00	2080		1.000	98,645
Kirchner, Carol A	Controller	00090955	244304	12	2080		1.000	117,240
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**392,607**
SUBTOTAL NONFACULTY							**5.000**	**392,607**
SUBTOTAL SALARIES & WAGES							**5.000**	**392,607**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,989
519200 FICA CONTRIBUTION								23,223
519300 HEALTH INSURANCE CONTRIBUTION								39,979
519400 LIFE INSURANCE CONTRIBUTION								588
SUBTOTAL BENEFITS								**83,779**
TOTAL PERSONAL SERVICES								**476,386**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,246
530000 OPERATING SUPPLIES								1,886
540000 TRAVEL EXPENSE								1,500
TOTAL NET OPERATING EXPENSES								**11,632**
COST OBJECT TOTAL								**488,018**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting Department (07)
COST OBJECT: General Accounting Office (GAO) (31-4307-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bridgeford, Kaye M	Accountant II	00079354	243301	12	2080		1.000	39,750
Kline, Tricia L	Accountant II	00076949	243301	12	2080		1.000	45,325
Dolezal, Troy	General Accounting Supervisor	00091155	243303	12	2080		1.000	55,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**140,075**
514000 CLER/TECH/SERV WAGES								
Stoffel, Mary E	Accounting Clerk	00072695	241401	12	2080	15.875	1.000	33,020
SUBTOTAL NONFACULTY							**4.000**	**173,095**
SUBTOTAL SALARIES & WAGES							**4.000**	**173,095**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,770
519200 FICA CONTRIBUTION								13,675
519300 HEALTH INSURANCE CONTRIBUTION								23,541
519400 LIFE INSURANCE CONTRIBUTION								346
SUBTOTAL BENEFITS								**49,332**
TOTAL PERSONAL SERVICES								**222,427**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,771
530000 OPERATING SUPPLIES								1,000
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								**18,771**
COST OBJECT TOTAL								**241,198**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting Department (07)
COST OBJECT: Payroll (31-4307-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zeini, Mary Jane M	Payroll Supervisor	00088993	243330	12	2080		1.000	54,596
514000 CLER/TECH/SERV WAGES								
Leeper, Jo Ann	Payroll Technician	00091082	242411	12	2080	16.892	1.000	35,135
Pfeifler-McKee, Alanna E	Payroll Technician	00072629	242411	12	2080	15.926	1.000	33,127
TBA	Payroll Technician	00072629	242411	00			0.000	5,678
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**73,940**
SUBTOTAL NONFACULTY							**3.000**	**128,536**
SUBTOTAL SALARIES & WAGES							**3.000**	**128,536**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,354
519200 FICA CONTRIBUTION								9,706
519300 HEALTH INSURANCE CONTRIBUTION								16,709
519400 LIFE INSURANCE CONTRIBUTION								246
SUBTOTAL BENEFITS								**35,015**
TOTAL PERSONAL SERVICES								**163,551**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,800
TOTAL NET OPERATING EXPENSES								**5,800**
COST OBJECT TOTAL								**169,351**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting Department (07)
COST OBJECT: Accounts Payable (31-4307-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blum, Susan Kaye	Manager, Accounts Payable	00072686	243300	12	2080		1.000	65,276
514000 CLER/TECH/SERV WAGES								
Alvoid, Laurie R	Accounts Payable Clerk	00072690	241402	12	2080	16.155	1.000	33,603
Carter, Barbara A	Accounts Payable Clerk	00072685	241402	12	2080	16.610	1.000	34,549
Coleman, Janet E	Accounts Payable Clerk	00072687	241402	12	1248	15.708	0.600	19,604
Moluf, Arne Craig	Accounts Payable Clerk	00076915	241402	12	2080	17.032	1.000	35,427
Dyer, Kathleen M	Travel & A/P Clerk	00072814	242400	12	2080	17.425	1.000	36,244
Gamble, Joyce A	Travel Reimbursement Associate	00090968	242400	12	2080	18.207	1.000	37,871
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.600**	**197,298**
SUBTOTAL NONFACULTY							**6.600**	**262,574**
SUBTOTAL SALARIES & WAGES							**6.600**	**262,574**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,855
519200 FICA CONTRIBUTION								20,743
519300 HEALTH INSURANCE CONTRIBUTION								35,710
519400 LIFE INSURANCE CONTRIBUTION								525
SUBTOTAL BENEFITS								**74,833**
TOTAL PERSONAL SERVICES								**337,407**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,283
530000 OPERATING SUPPLIES								12,500
540000 TRAVEL EXPENSE								900
TOTAL NET OPERATING EXPENSES								**16,683**
COST OBJECT TOTAL								**354,090**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting Department (07)
COST OBJECT: Cashiering (31-4307-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Steinbrink, Brock A	SAP Support /Cashiering Supervisor	00071992	243300	12	312		0.150	6,389
	Administrative Systems Project (33-4363-2576)		513000				0.850	36,205
	TOTAL Steinbrink, Brock A						**1.00**	**42,594**
514000 CLER/TECH/SERV WAGES								
George, LaShon L	SAP Support/Cashiering Associate	00091056	242400	12	1040	16.599	0.500	17,263
	Administrative Systems Project (33-4363-2576)		514000				0.500	17,262
	TOTAL George, LaShon L						**1.00**	**34,525**
SUBTOTAL NONFACULTY							**0.650**	**23,652**
SUBTOTAL SALARIES & WAGES							**0.650**	**23,652**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,608
519200 FICA CONTRIBUTION								1,869
519300 HEALTH INSURANCE CONTRIBUTION								3,217
519400 LIFE INSURANCE CONTRIBUTION								47
SUBTOTAL BENEFITS								**6,741**
TOTAL PERSONAL SERVICES								**30,393**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,112
530000 OPERATING SUPPLIES								1,000
TOTAL NET OPERATING EXPENSES								**14,112**
COST OBJECT TOTAL								**44,505**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Grant Accounting (09)
COST OBJECT: Sponsored Programs Accounting (SPA) (31-4309-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Abelbeck, Stewart Wayne	Manager, Sponsored Programs Accounting	00072770	243300	12	2080		1.000	81,267
Broberg, Jeff L	Assistant Manager, Sponsored Programs Ac	00091938	243300	12	2080		1.000	63,345
Beacom, Dawn M	Accountant II	00072771	243301	12	2080		1.000	44,075
Bohac, Regina Marie	Accountant II	00079747	243301	12	1560	25.302	0.750	39,471
Reeves, Alan D	Accountant II	00091278	243301	12	2080		1.000	43,860
TBA	Accountant II	00079747	243301	00	520	25.302	0.250	7,050
Vondras, Linda M	Accountant II	00090255	243301	12	2080		1.000	44,505
Zhu, Yanyan	Accountant II	00072117	243301	12	2080		1.000	39,975
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.000**	**363,548**
514000 CLER/TECH/SERV WAGES								
Herde, Janet E	Accounting Clerk	00071339	241401	12	2080	15.342	1.000	31,912
Poffenbarger, Cyndie L	Sponsored Programs Associate	00072774	242400	12	2080	17.316	1.000	36,017
Poole, Alvin Craig	Accounting Technician	00085362	242401	12	2080	17.614	1.000	36,637
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**104,566**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-39,975
PLANNED NEGATIVE				00			0.000	-63,345
PLANNED NEGATIVE				00			0.000	-5,436
PLANNED NEGATIVE				00			0.000	-6,088
PLANNED NEGATIVE				00			0.000	-43,860
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-158,704**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00			0.000	-31,912
PLANNED NEGATIVE				00			0.000	-3,778
PLANNED NEGATIVE				00			0.000	-3,811
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**0.000**	**-39,501**
SUBTOTAL NONFACULTY							**10.000**	**269,909**
SUBTOTAL SALARIES & WAGES							**10.000**	**269,909**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,352
519200 FICA CONTRIBUTION								36,424
519300 HEALTH INSURANCE CONTRIBUTION								62,705
519400 LIFE INSURANCE CONTRIBUTION								922
SUBTOTAL BENEFITS								**131,403**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Grant Accounting (09)

COST OBJECT: Sponsored Programs Accounting (SPA) (31-4309-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**401,312**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,240
530000 OPERATING SUPPLIES								3,090
540000 TRAVEL EXPENSE								2,266
	TOTAL NET OPERATING EXPENSES							**11,596**
	COST OBJECT TOTAL							**412,908**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (13)
COST OBJECT: Budget Office (31-4313-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bataillon, Pamela D	Asst VC of B&F - Budget & Fin Cmpl	00092492	095111	12	1040		0.500	70,212
	Federal R&A Recovery (31-4313-0014)		512100				0.200	28,085
	Finance Controls & Compliance (31-4313-0024)		512100				0.300	42,128
	TOTAL Bataillon, Pamela D						**1.00**	**140,425**
513000 MGR/PROFESSIONAL SAL								
Feezell, Kathryn G	Financial Analyst I	00089840	242309	12	2080		1.000	48,511
TBA	Financial Compliance Specialist	00072853	243300	00	2080		1.000	60,065
Brown, Steve	Budget Analyst II	00072697	243309	12	2080		1.000	63,847
Kraft Mann, Susan K	Director, Budget & Fiscal Analysis	00091147	244300	12	2080		1.000	90,579
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**263,002**
514000 CLER/TECH/SERV WAGES								
Panowicz, Dorothy	Budget & Fiscal Associate	00084864	242400	12	1040	19.655	0.500	20,442
	Federal R&A Recovery (31-4313-0014)		514000				0.200	8,176
	Finance Controls & Compliance (31-4313-0024)		514000				0.300	12,265
	TOTAL Panowicz, Dorothy						**1.00**	**40,883**
SUBTOTAL NONFACULTY							**5.000**	**353,656**
SUBTOTAL SALARIES & WAGES							**5.000**	**353,656**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,964
519200 FICA CONTRIBUTION								23,194
519300 HEALTH INSURANCE CONTRIBUTION								39,928
519400 LIFE INSURANCE CONTRIBUTION								587
SUBTOTAL BENEFITS								**83,673**
TOTAL PERSONAL SERVICES								**437,329**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,658
530000 OPERATING SUPPLIES								3,200
540000 TRAVEL EXPENSE								3,650
TOTAL NET OPERATING EXPENSES								**12,508**
COST OBJECT TOTAL								**449,837**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (13)
COST OBJECT: Federal R&A Recovery (31-4313-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bataillon, Pamela D	Asst VC of B&F - Budget & Fin Cmpl	00092492	095111	12	416		0.200	28,085
	Budget Office (31-4313-0004)		512100				0.500	70,212
	Finance Controls & Compliance (31-4313-0024)		512100				0.300	42,128
	TOTAL Bataillon, Pamela D						**1.00**	**140,425**
513000 MGR/PROFESSIONAL SAL								
Hrncirik, Michael A	Financial Compliance & Database Analyst	00091767	243300	12	1040		0.500	25,945
	Finance Controls & Compliance (31-4313-0024)		513000				0.500	25,944
	TOTAL Hrncirik, Michael A						**1.00**	**51,889**
Tracy, Megan J	Cost Accountant/Financial Comp & Analyst	00091080	243300	12	1040		0.500	23,831
	Finance Controls & Compliance (31-4313-0024)		513000				0.200	9,533
	Comparative Medicine (33-5191-0006)		513000				0.300	14,299
	TOTAL Tracy, Megan J						**1.00**	**47,663**
Lawlor, William M	Director, Cost Analysis & Fin Compliance	00072698	244300	12	1040		0.500	48,898
	Finance Controls & Compliance (31-4313-0024)		513000				0.500	48,898
	TOTAL Lawlor, William M						**1.00**	**97,796**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**98,674**
514000 CLER/TECH/SERV WAGES								
Panowicz, Dorothy	Budget & Fiscal Associate	00084864	242400	12	416	19.655	0.200	8,176
	Budget Office (31-4313-0004)		514000				0.500	20,442
	Finance Controls & Compliance (31-4313-0024)		514000				0.300	12,265
	TOTAL Panowicz, Dorothy						**1.00**	**40,883**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-48,898
PLANNED NEGATIVE				00			0.000	-25,945
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-74,843**
SUBTOTAL NONFACULTY							**1.900**	**60,092**
SUBTOTAL SALARIES & WAGES							**1.900**	**60,092**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,176
519200 FICA CONTRIBUTION								10,660
519300 HEALTH INSURANCE CONTRIBUTION								18,351
519400 LIFE INSURANCE CONTRIBUTION								270
SUBTOTAL BENEFITS								**38,457**
TOTAL PERSONAL SERVICES								**98,549**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Budget Office (13)

COST OBJECT: Federal R&A Recovery (31-4313-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,406
530000 OPERATING SUPPLIES								1,096
540000 TRAVEL EXPENSE								2,081
	TOTAL NET OPERATING EXPENSES							**6,583**
	COST OBJECT TOTAL							**105,132**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (13)
COST OBJECT: Finance Controls & Compliance (31-4313-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bataillon, Pamela D	Asst VC of B&F - Budget & Fin Cmpl	00092492	095111	12	624		0.300	42,128
	Budget Office (31-4313-0004)		512100				0.500	70,212
	Federal R&A Recovery (31-4313-0014)		512100				0.200	28,085
	TOTAL Bataillon, Pamela D						**1.00**	**140,425**
513000 MGR/PROFESSIONAL SAL								
Hrncirik, Michael A	Financial Compliance & Database Analyst	00091767	243300	12	1040		0.500	25,944
	Federal R&A Recovery (31-4313-0014)		513000				0.500	25,945
	TOTAL Hrncirik, Michael A						**1.00**	**51,889**
TBA	Cost Accountant/Financial Comp & Analyst	00091080	243300	00	416		0.200	14,299
Tracy, Megan J	Cost Accountant/Financial Comp & Analyst	00091080	243300	12	416		0.200	9,533
	Federal R&A Recovery (31-4313-0014)		513000				0.500	23,831
	Comparative Medicine (33-5191-0006)		513000				0.300	14,299
	TOTAL Tracy, Megan J						**1.00**	**47,663**
Lawlor, William M	Director, Cost Analysis & Fin Compliance	00072698	244300	12	1040		0.500	48,898
	Federal R&A Recovery (31-4313-0014)		513000				0.500	48,898
	TOTAL Lawlor, William M						**1.00**	**97,796**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.400**	**98,674**
514000 CLER/TECH/SERV WAGES								
Panowicz, Dorothy	Budget & Fiscal Associate	00084864	242400	12	624	19.655	0.300	12,265
	Budget Office (31-4313-0004)		514000				0.500	20,442
	Federal R&A Recovery (31-4313-0014)		514000				0.200	8,176
	TOTAL Panowicz, Dorothy						**1.00**	**40,883**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-48,898
PLANNED NEGATIVE				00			0.000	-10,290
PLANNED NEGATIVE				00			0.000	-25,944
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-85,132**
SUBTOTAL NONFACULTY							**2.000**	**67,935**
SUBTOTAL SALARIES & WAGES							**2.000**	**67,935**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,436
519200 FICA CONTRIBUTION								10,963
519300 HEALTH INSURANCE CONTRIBUTION								18,872
519400 LIFE INSURANCE CONTRIBUTION								278

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (13)
COST OBJECT: Finance Controls & Compliance (31-4313-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**39,549**
	TOTAL PERSONAL SERVICES							**107,484**
	COST OBJECT TOTAL							**107,484**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (13)
COST OBJECT: Infrastructure Support (31-4313-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A.	TBA Budget	00078559		00			0.000	359,681
SUBTOTAL NONFACULTY							**0**	**359,681**
SUBTOTAL SALARIES & WAGES							**0.000**	**359,681**
TOTAL PERSONAL SERVICES								**359,681**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								91,340
TOTAL NET OPERATING EXPENSES								**91,340**
COST OBJECT TOTAL								**451,021**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Mail Service (17)
COST OBJECT: Mail Service (31-4317-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bennie, Mary F	Manager, Mail Services	00072718	323305	12	2080		1.000	63,213
514000 CLER/TECH/SERV WAGES								
Hathaway, Laneita J	Mail Services Assistant	00089998	241400	12	2080	15.673	1.000	32,600
Cutler, Dennis Edward	Mail Carrier	00072723	321701	12	2080	13.530	1.000	28,142
Fleagle, Christopher R	Mail Carrier	00087418	321701	12	2080	13.538	1.000	28,160
Griffel, Marvin P	Mail Carrier	00089333	321701	12	2080	10.947	1.000	22,769
Helms, Tasha M	Mail Carrier	00072725	321701	12	2080	11.543	1.000	24,009
McGinness, Debra Kay	Mail Carrier	00072727	321701	12	2080	12.557	1.000	26,118
TBA	Mail Carrier	00072726	321701	00	2080	10.550	1.000	21,944
Bauldwin, Frank L	Vehicle Operator	00071620	321702	12	2080	12.393	1.000	25,777
Bevins, Joanne M	Vehicle Operator	00089999	321702	12	2080	12.599	1.000	26,206
Davis, Gerald S	Vehicle Operator	00089331	321702	12	2080	13.676	1.000	28,447
Fry, John M	Vehicle Operator	00072096	321702	12	2080	13.567	1.000	28,220
Lowry Jr, James R	Lead Vehicle Operator	00072722	321702	12	2080	16.108	1.000	33,504
Overman, Richard E	Vehicle Operator	00071760	321702	12	2080	12.240	1.000	25,459
Cohrs, Geralynne	Mail Regulations Clerk	00083662	321706	12	2080	15.646	1.000	32,543
Kelly, Linda Lea	Mail Regulations Clerk	00073154	321706	12	2080	15.760	1.000	32,781
Malik, Kim A	Mail Regulations Clerk	00072721	321706	12	2080	12.805	1.000	26,635
Mc Granaghan, Patricia Ellen	Mail Regulations Clerk	00086427	321706	12	2080	12.903	1.000	26,838
Kerger, Jenelle M	Mail Room Supervisor	00072728	322701	12	2080	18.011	1.000	37,462
	TOTAL 514000 CLER/TECH/SERV WAGES						**18.000**	**507,614**
517000 OTH SAL/WAG/PERS SRV								
TBA	TBA Budget	00079407		00			0.000	5,420
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00			0.000	-277,788
PLANNED NEGATIVE				00			0.000	-39,374
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**0.000**	**-317,162**
SUBTOTAL NONFACULTY							**19.000**	**259,085**
SUBTOTAL SALARIES & WAGES							**19.000**	**259,085**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,324
519200 FICA CONTRIBUTION								43,362
519300 HEALTH INSURANCE CONTRIBUTION								74,648
519400 LIFE INSURANCE CONTRIBUTION								1,098

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Mail Service (17)
COST OBJECT: Mail Service (31-4317-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519950 PLANNED NEGATIVE BUDGET-BENEFITS								-47,613
519955 PLANNED NEGATIVE BUDGET-FICA								-37,821
519965 PLANNED NEGATIVE BUDGET-LIFE								-1,503
	SUBTOTAL BENEFITS							**69,495**
	TOTAL PERSONAL SERVICES							**328,580**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								734,408
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-598,567
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-58,669
	TOTAL NET OPERATING EXPENSES							**77,172**
	COST OBJECT TOTAL							**405,752**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: EGAD (31-4323-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,528
	TOTAL NET OPERATING EXPENSES							**2,528**
	COST OBJECT TOTAL							**2,528**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Staff Diversity Specialist (31-4323-0094)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cunningham, Linda M	Diversity Specialist	00072017	243300	12	2080		1.000	75,850
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-75,850
	SUBTOTAL NONFACULTY						**1.000**	**0**
	SUBTOTAL SALARIES & WAGES						**1.000**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Employee Relations (31-4323-0204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boyce, Margaret A	Organizational Development Coordinator	00088853	242300	12	2080		1.000	41,615
Motl, Debra A	EEO Compliance Specialist	00091699	243300	12	2080		1.000	62,423
TBA	EEO Compliance Specialist	00091699	243300	00			0.000	9,680
Leslie, Sandra L	Employee Relations Specialist	00086128	243317	12	2080		1.000	57,969
Sirizzotti, Carmen N	Division Director, EE Relations/Org Dvlp	00086120	244300	12	2080		1.000	88,432
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**260,119**
514000 CLER/TECH/SERV WAGES								
Karrer, E Katherine	Employee Relations Technician	00090851	242400	12	2080	21.089	1.000	43,865
Krom, Nicole M	Employee Relations Technician	00091012	242400	12	2080	14.264	1.000	29,670
Rasco, Amanda K	Employee Relations Associate	00072283	242400	12	2080	15.678	1.000	32,611
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**106,146**
SUBTOTAL NONFACULTY							**7.000**	**366,265**
SUBTOTAL SALARIES & WAGES							**7.000**	**366,265**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,248
519200 FICA CONTRIBUTION								28,170
519300 HEALTH INSURANCE CONTRIBUTION								48,496
519400 LIFE INSURANCE CONTRIBUTION								713
SUBTOTAL BENEFITS								**101,627**
TOTAL PERSONAL SERVICES								**467,892**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								**20,000**
COST OBJECT TOTAL								**487,892**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Human Resources (23)

COST OBJECT: Human Resources Information (31-4323-0224)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,000
	TOTAL NET OPERATING EXPENSES							**14,000**
	COST OBJECT TOTAL							**14,000**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Strategic Staffing & Compensation (31-4323-0244)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hammond, Kris T	HRIS Associate	00091069	242500	12	2080	20.898	1.000	43,467
Weyant, Alice M	Compensation Administrator	00086125	243300	12	2080		1.000	72,058
Haynes, Adam T	Compensation Specialist I	00087292	243313	12	2080		1.000	40,600
McKenzie, Sandra Irene	Employment Specialist	00086123	243318	12	2080		1.000	56,124
TBA	Division Director, Staff/Comp/Records/IT	00090925	244300	00			0.000	92,889
Holly III, Victor E	HRIT Workstation/Project Technician	00090139	302500	12	2080	21.576	1.000	44,879
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**350,017**
514000 CLER/TECH/SERV WAGES								
Grixby, Evelyn J	Employment Technician	00086137	242400	12	2080	16.550	1.000	34,424
Huerta, Anthony J	Employee Records Technician	00086133	242400	12	2080	16.631	1.000	34,592
Johnson-Randle, Tina M	Staffing/Compensation Associate	00086706	242400	12	2080	19.863	1.000	41,314
TBA	Employment Technician	00086136	242400	00			0.000	15,393
Wiegel, James L	Employee Records Technician	00086134	242400	12	2080	15.958	1.000	33,192
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**158,915**
SUBTOTAL NONFACULTY							**9.000**	**508,932**
SUBTOTAL SALARIES & WAGES							**9.000**	**508,932**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,244
519200 FICA CONTRIBUTION								31,651
519300 HEALTH INSURANCE CONTRIBUTION								54,488
519400 LIFE INSURANCE CONTRIBUTION								801
SUBTOTAL BENEFITS								**114,184**
TOTAL PERSONAL SERVICES								**623,116**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
TOTAL NET OPERATING EXPENSES								**70,000**
COST OBJECT TOTAL								**693,116**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Benefits and Records (31-4323-0264)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nekuda, Jayme D	Division Director, Benefits&Work Life Pg	00075754	243300	12	1040		0.500	44,216
	CFHL Salaries (33-4354-0076)		513000				0.500	44,216
	TOTAL Nekuda, Jayme D						**1.00**	**88,432**
514000 CLER/TECH/SERV WAGES								
Ortmann, Janet M	Benefits Clerk	00071245	241403	12	1664	14.683	0.800	24,433
Teeters, Danalee I	Benefits Technician	00086132	242404	12	2080	22.393	1.000	46,578
Watkins, Joanne M	Benefits Specialist	00086131	243300	12	2080	25.800	1.000	53,663
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.800**	**124,674**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00			0.000	-15,046
SUBTOTAL NONFACULTY							**3.300**	**153,844**
SUBTOTAL SALARIES & WAGES							**3.300**	**153,844**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,485
519200 FICA CONTRIBUTION								13,342
519300 HEALTH INSURANCE CONTRIBUTION								22,969
519400 LIFE INSURANCE CONTRIBUTION								338
SUBTOTAL BENEFITS								**48,134**
TOTAL PERSONAL SERVICES								**201,978**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,000
TOTAL NET OPERATING EXPENSES								**16,000**
COST OBJECT TOTAL								**217,978**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Human Resources (23)

COST OBJECT: New Employee Orientation (31-4323-0274)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,462
	TOTAL NET OPERATING EXPENSES							**20,462**
	COST OBJECT TOTAL							**20,462**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Human Resources (23)

COST OBJECT: Human Resource Development (31-4323-0284)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
	TOTAL NET OPERATING EXPENSES							**25,000**
	COST OBJECT TOTAL							**25,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Human Resources (23)

COST OBJECT: Human Resources Administration (31-4323-0304)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
	TOTAL NET OPERATING EXPENSES							**40,000**
	COST OBJECT TOTAL							**40,000**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Director-Human Resources (24)
COST OBJECT: Executive Director (31-4324-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Russell, John P	Asst Vice Chancellor for HR	00084166	095111	12	2080		1.000	167,958
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090746		00			0.000	4,246
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090747		00			0.000	2,945
Michel, Joni J	Administrative Associate II	00072762	242402	12	2080	20.443	1.000	42,522
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**45,467**
SUBTOTAL NONFACULTY							**2.000**	**217,671**
SUBTOTAL SALARIES & WAGES							**2.000**	**217,671**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,313
519200 FICA CONTRIBUTION								16,628
519300 HEALTH INSURANCE CONTRIBUTION								28,625
519400 LIFE INSURANCE CONTRIBUTION								421
SUBTOTAL BENEFITS								**59,987**
TOTAL PERSONAL SERVICES								**277,658**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,846
TOTAL NET OPERATING EXPENSES								**12,846**
COST OBJECT TOTAL								**290,504**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Director-Human Resources (24)
COST OBJECT: FEAP (31-4324-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schneider, Marlene A	Counselor, FEAP	00076622	293300	12	2080		1.000	54,605
Schneider, Marlene A	Counselor, FEAP	00076622	293300	12			0.000	1,500
	TOTAL Schneider, Marlene A						**1.00**	**56,105**
Smith, Susan R	Manager, FEAP	00075816	293300	12	2080		1.000	66,960
Smith, Susan R	Manager, FEAP	00075816	293300	12			0.000	1,500
	TOTAL Smith, Susan R						**1.00**	**68,460**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**124,565**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-9,915
PLANNED NEGATIVE				00			0.000	-14,382
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-24,297**
SUBTOTAL NONFACULTY							**2.000**	**100,268**
SUBTOTAL SALARIES & WAGES							**2.000**	**100,268**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,470
519200 FICA CONTRIBUTION								9,841
519300 HEALTH INSURANCE CONTRIBUTION								16,941
519400 LIFE INSURANCE CONTRIBUTION								249
SUBTOTAL BENEFITS								**35,501**
TOTAL PERSONAL SERVICES								**135,769**
COST OBJECT TOTAL								**135,769**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: HR Operating (25)

COST OBJECT: Personnel Consultants-Unemploy Comp (31-4325-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,965
	TOTAL NET OPERATING EXPENSES							**13,965**
	COST OBJECT TOTAL							**13,965**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Personnel Emp Scholarship-Metro Tk (31-4325-0514)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,879
	TOTAL NET OPERATING EXPENSES							**28,879**
	COST OBJECT TOTAL							**28,879**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Purchasing Department (26)
COST OBJECT: Purchasing Department (31-4326-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Elliott, Jeffrey J	Asst Dir, Procurement & Materials Mmgt	00072876	323300	12	2080		1.000	76,875
McCright, Pamela K	Senior Buyer	00072752	323303	12	1664		0.800	51,701
	Cost Per Copy Program (33-4363-0456)		513000				0.200	12,925
	TOTAL McCright, Pamela K						**1.00**	**64,626**
Nelson, Kathryn T	Senior Buyer	00072760	323303	12	2080		1.000	65,088
Seybold, Claire L	Senior Buyer	00077996	323303	12	2080		1.000	61,780
Keenan, Thomas P	Director, Procurement & Materials Mmgt	00072753	324304	12	2080		1.000	101,254
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.800**	**356,698**
514000 CLER/TECH/SERV WAGES								
Hammel, Lana R	Purchasing Clerk	00072758	241410	12	2080	16.812	1.000	34,969
Mendoza, Ronita E	Purchasing Clerk	00072272	241410	12	1560	16.321	0.750	25,461
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.750**	**60,430**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
				00	2080		1.000	-9,008
PLANNED NEGATIVE				00			0.000	-6,358
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**1.000**	**-15,366**
SUBTOTAL NONFACULTY							**7.550**	**401,762**
SUBTOTAL SALARIES & WAGES							**7.550**	**401,762**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,365
519200 FICA CONTRIBUTION								32,953
519300 HEALTH INSURANCE CONTRIBUTION								56,729
519400 LIFE INSURANCE CONTRIBUTION								834
SUBTOTAL BENEFITS								**118,881**
TOTAL PERSONAL SERVICES								**520,643**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,652
530000 OPERATING SUPPLIES								5,021
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-26,652
TOTAL NET OPERATING EXPENSES								**5,021**
COST OBJECT TOTAL								**525,664**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Business Services (27)

COST OBJECT: Business Services (31-4327-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Swarts, Keith D	Director, Business Services	00072696	244307	12	2080		1.000	158,917
516000 STUDENT WAGES								
TBA	TBA Budget	00077652		00			0.000	468
SUBTOTAL NONFACULTY							**1.000**	**159,385**
SUBTOTAL SALARIES & WAGES							**1.000**	**159,385**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,806
519200 FICA CONTRIBUTION								12,554
519300 HEALTH INSURANCE CONTRIBUTION								21,613
519400 LIFE INSURANCE CONTRIBUTION								318
SUBTOTAL BENEFITS								**45,291**
TOTAL PERSONAL SERVICES								**204,676**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								582
540000 TRAVEL EXPENSE								341
TOTAL NET OPERATING EXPENSES								**923**
COST OBJECT TOTAL								**205,599**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Services (27)
COST OBJECT: UNMC Safety (31-4327-0045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hauser, John M	Manager, Safety	00089089	243300	12	2080		1.000	92,323
TBA	Manager, Safety	00089089	243300	00	686		0.330	20,054
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.330**	**112,377**
SUBTOTAL NONFACULTY							**1.330**	**112,377**
SUBTOTAL SALARIES & WAGES							**1.330**	**112,377**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,278
519200 FICA CONTRIBUTION								7,294
519300 HEALTH INSURANCE CONTRIBUTION								12,556
519400 LIFE INSURANCE CONTRIBUTION								185
SUBTOTAL BENEFITS								**26,313**
TOTAL PERSONAL SERVICES								**138,690**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**143,690**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Administrative Computing (32)
COST OBJECT: UNMC Wide Computing (31-4332-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Holly, Yvette A	Asst Vice Chancellor for ITS	00083536	095111	12	582		0.280	48,105
	Administrative Support (33-2907-0026)		512100				0.520	89,339
	Telecom Line Rate Rev/Exp (33-2909-0006)		512100				0.200	34,361
	TOTAL Holly, Yvette A						**1.00**	**171,805**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090718		00			0.000	8,529
TBA	Funding Source	00078369		00			0.000	66,187
Strohbehn, Kimberly K	Administrator II	00073054	243300	12	624		0.300	23,018
	Administrative Support (33-2907-0026)		513000				0.500	38,365
	Telecom Line Rate Rev/Exp (33-2909-0006)		513000				0.200	15,346
	TOTAL Strohbehn, Kimberly K						**1.00**	**76,729**
Huerta, Robert M	Help Desk Analyst II	00071619	302303	12	2080	22.848	1.000	47,524
Callaway, Matthew S	Applic Systems Programmer/Analyst I	00090891	302306	12	2080		1.000	47,607
Edison, Andrew H	Applic Systems Programmer/Analyst I	00072611	302306	12	2080		1.000	46,817
Araujo, Paulette	Coordinator, Data Installation Services	00073074	303300	12	2080	31.233	1.000	64,965
Bell, Maedi C	Coordinator, Data Installation Services	00074542	303300	12	2080	28.136	1.000	58,523
Bohlsen, Mark D	Systems Administrator II	00073428	303300	12	2080		1.000	75,157
Lange, Tim	Systems Administrator II	00088434	303300	12	2080		1.000	70,626
Hilger, Jennifer W	Email Administrator	00071075	303306	12	2080		1.000	69,735
Olson, David E	Email Administrator	00087983	303306	12	2080		1.000	71,552
Laursen, Kim A	IT Training Coordinator	00073057	303308	12	2080		1.000	71,521
Walker, Larry L	Manager, Customer Support Services	00090253	303309	12	354		0.170	14,513
	Help Desk (33-2907-0406)		513000				0.830	70,854
	TOTAL Walker, Larry L						**1.00**	**85,367**
Luger, Brian R	Network Specialist I	00079057	303315	12			0.330	18,832
	NETWORK DATA INFRASTRUCTURE (33-2907-0306)		513000				0.670	38,236
	TOTAL Luger, Brian R						**1.00**	**57,068**
Spence, Quenten T	Network Specialist I	00073071	303315	12	250		0.120	8,224
	Network Group (33-2907-0296)		513000				0.880	60,308
	TOTAL Spence, Quenten T						**1.00**	**68,532**
Bazis, Lisa	Network Specialist II	00089640	303316	12	208		0.100	8,572
	Network Group (33-2907-0296)		513000				0.500	42,859
	TOTAL Bazis, Lisa						**0.60**	**51,431**
Leaders, Shannon	Applic Systems Programmer/Analyst III	00072768	303317	12	1248		0.600	41,272

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Administrative Computing (32)
COST OBJECT: UNMC Wide Computing (31-4332-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Administrative Support (33-2907-0026)		513000				0.400	27,514
	TOTAL Leaders, Shannon						**1.00**	**68,786**
Eicher, Kim A	Sr Applic Systems Programmer/Analyst	00081345	303318	12	2080		1.000	83,642
O'Donnell, James C	Sr Applic Systems Programmer/Analyst	00075795	303318	12	2080		1.000	67,381
Pisasale, Teresa M	Sr Applic Systems Programmer/Analyst	00084273	303318	12	2080		1.000	92,059
TBA	Sr Applic Systems Programmer/Analyst	00071807	303318	00	1248		1.000	80,000
Howard, David	Workstation Specialist III	00075297	303330	12	416	30.442	0.200	12,663
	Dean's Prof Svs Fees (37-5101-9110001)		513000				0.250	15,830
	Anesthesiology Pro Fees (37-5201-1006001)		513000				0.250	15,830
	PRES - Howard (35-5270-2001202)		513000				0.050	3,166
	Ophtho Prof Svs Fees (37-5270-1003001)		513000				0.100	6,332
	Ent Prof Svs Fees (37-5290-9110001)		513000				0.050	3,166
	OFP Pro Fees (37-5290-9210001)		513000				0.050	3,166
	H & N Pro Fees (37-5290-9310001)		513000				0.050	3,166
	TOTAL Howard, David						**1.00**	**63,319**
Phillips, Curtis	Workstation Specialist III	00088704	303330	12	2080	33.523	1.000	69,727
Sanchez, Daniel	Workstation Specialist III	00087115	303330	12	1144	28.456	0.550	32,553
	Dean Soc Development-Internal Med (37-5220-1006001)		513000				0.200	11,838
	OB/GYN Salary Return (31-5260-5000)		513000				0.250	14,797
	TOTAL Sanchez, Daniel						**1.00**	**59,188**
Lugert, Rodney D	Associate Director, ITS Operations	00073050	304300	12	458		0.220	23,910
	Data Center Personnel (33-2907-0086)		513000				0.780	84,771
	TOTAL Lugert, Rodney D						**1.00**	**108,681**
Wines, Harry M	Associate Director, Tech Srvs/Net Suppor	00088425	304300	12	1456		0.700	76,965
	Comp Serv - Technical Services (33-2907-0216)		513000				0.300	32,986
	TOTAL Wines, Harry M						**1.00**	**109,951**
Moser, Daniel L	Associate Director, Learning Environment	00073060	304303	12	936		0.450	50,550
	Educational Intranet (31-2905-0111)		513000				0.550	61,783
	TOTAL Moser, Daniel L						**1.00**	**112,333**
Trant, Lee R	Associate Director, Application Svcs	00073063	304303	12	2080		1.000	114,274
Welna, Sharon K	Associate Director, Compliance/Planning	00091707	304310	12	1040		0.500	54,388
	Network Group (33-2907-0296)		513000				0.500	54,388
	TOTAL Welna, Sharon K						**1.00**	**108,776**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**20.240**	**1,571,286**
514000 CLER/TECH/SERV WAGES								
T. B. A.- OPS	TBA - OPS	00093707		00			0.000	1,086

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Administrative Computing (32)
COST OBJECT: UNMC Wide Computing (31-4332-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Funding Source	00078516		00	7280		3.500	12,422
Andersen, Eileen M	Office Associate II	00076377	242400	12	1664	20.249	0.800	33,694
	Administrative Support (33-2907-0026)		514000				0.200	8,423
	TOTAL Andersen, Eileen M						**1.00**	**42,117**
Hopson, Marla M	Accounting Technician	00073056	242401	12	1664	20.506	0.800	34,122
	Administrative Support (33-2907-0026)		514000				0.100	4,265
	Telecom Line Rate Rev/Exp (33-2909-0006)		514000				0.100	4,265
	TOTAL Hopson, Marla M						**1.00**	**42,652**
Watts, John A	Workstation Specialist I	00071103	302310	12	312	20.605	0.150	6,429
	Sponsored Program Administration (31-0105-0014)		514000				0.100	4,286
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		514000				0.400	17,143
	Surgery Prof Svs Fees (37-5360-9110001)		514000				0.250	10,714
	Emergency Medicine (37-5370-9010001)		514000				0.100	4,286
	TOTAL Watts, John A						**1.00**	**42,858**
Mommens, John M	Telecommunications Technician III	00075009	302500	12	2080	24.225	1.000	50,388
Colvin, Corey W	Computer Operator III	00071377	302502	12	2080	19.909	1.000	41,410
Knudsen, J Kevin	Computer Operator IV	00076932	302503	12	2080	27.096	1.000	56,360
Fleming, Dennis L	Data Supply Technician	00090165	321703	12	2080	16.018	1.000	33,318
	TOTAL 514000 CLER/TECH/SERV WAGES						**9.250**	**269,229**
SUBTOTAL NONFACULTY							**29.770**	**1,888,620**
SUBTOTAL SALARIES & WAGES							**29.770**	**1,888,620**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								116,987
519200 FICA CONTRIBUTION								135,911
519300 HEALTH INSURANCE CONTRIBUTION								233,974
519400 LIFE INSURANCE CONTRIBUTION								3,441
SUBTOTAL BENEFITS								**490,313**
TOTAL PERSONAL SERVICES								**2,378,933**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								583,809
530000 OPERATING SUPPLIES								74,003
540000 TRAVEL EXPENSE								3,806
TOTAL NET OPERATING EXPENSES								**661,618**
COST OBJECT TOTAL								**3,040,551**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Legal Counsel (38)
COST OBJECT: DAS Acct Service Charge (31-4338-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
526601 DAS ACCOUNTING CHARGES								83,365
	TOTAL NET OPERATING EXPENSES							**83,365**
	COST OBJECT TOTAL							**83,365**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Legal Counsel (38)

COST OBJECT: U-Wide System Support (31-4338-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								76,816
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-76,816
	TOTAL NET OPERATING EXPENSES							**0**
	COST OBJECT TOTAL							**0**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Development (75)
COST OBJECT: AVC Bus Development/Chief Tech Office (31-4375-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Markin, Rodney S	Assoc VC Bus Develop-Chief Technol Offcr	00093894	095101	12			0.910	185,889
	Pathology/Microbiology (31-5301-0001)		511000				0.040	8,234
	David Purtilo Distinguished Chair Of Pat (37-5120-1002001)		511000				0.050	8,200
	TOTAL Markin, Rodney S						**1.00**	**202,323**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
TBA	Assoc VC Bus Develop-Chief Technol Offcr	00093894	095101	00			0.000	-185,889
SUBTOTAL NONFACULTY							**0.910**	**0**
SUBTOTAL SALARIES & WAGES							**0.910**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Budget Adjustment (99)
COST OBJECT: Special Projects (31-4399-0218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00078559		00			0.000	1,218,381
514000 CLER/TECH/SERV WAGES								
T. B. A.	TBA Budget	00078510		00			0.000	49,596
TBA	TBA Budget	00081928		00	1040	18.817	0.500	40,118
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.500**	**89,714**
SUBTOTAL NONFACULTY							**0.500**	**1,308,095**
SUBTOTAL SALARIES & WAGES							**0.500**	**1,308,095**
TOTAL PERSONAL SERVICES								**1,308,095**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,890
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-397,957
TOTAL NET OPERATING EXPENSES								**-382,067**
COST OBJECT TOTAL								**926,028**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Budget Adjustment (99)
COST OBJECT: Budget Adj 2003-04 (31-4399-0304)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-800,567
	TOTAL NET OPERATING EXPENSES							**-800,567**
	COST OBJECT TOTAL							**-800,567**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: Advanced Clinical Applications Project (33-4301-3050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morien, Marsha E	Chief Administrative Officer	00092071	095061	12	152		0.126	18,118
	Health Services Admin & Research (31-5440-0001)		511000				0.250	38,471
	Surgery (34-5360-2059001)		512100				0.178	25,406
	Robotic Telesurgery (35-5360-2008001)		512100				0.357	50,966
	Minimally Invasive Surgery Center (33-9696-0296)		512100				0.089	12,655
	TOTAL Morien, Marsha E						**1.00**	**145,616**
513000 MGR/PROFESSIONAL SAL								
Warner, Valarie L	Finance & Project Coordinator	00090945	243300	12	312		0.150	7,149
	Surgery (34-5360-2059001)		513000				0.200	9,533
	Robotic Telesurgery (35-5360-2008001)		513000				0.650	30,981
	TOTAL Warner, Valarie L						**1.00**	**47,663**
Borgeson, Kevin Michael	Programmer Analyst I	00072714	302306	12	2080		1.000	54,540
Harriger, Matthew J	Programmer Analyst II	00071057	302307	12	2080		1.000	55,802
Harnden, Stella L	Clinical Workflow Analyst	00072710	303302	12	2080		1.000	73,288
Larson, Jeffrey T	Clinical Workflow Analyst	00072569	303302	12	2080		1.000	61,653
Smith, Kara M	Clinical Workflow Analyst	00089887	303302	12	2080		1.000	69,710
Starkey, Angelica	Clinical Workflow Analyst	00072798	303302	12	2080		1.000	65,600
Honeycutt, Audrey	Database Administrator II	00087804	303305	12	258		0.124	10,347
	Surgery Instruction (31-5360-0001)		513000				0.876	73,293
	TOTAL Honeycutt, Audrey						**1.00**	**83,640**
Cook, Adam P	Programmer/Analyst III	00071906	303317	12	2080		1.000	65,600
Paskevic, Sheryl D	IT Project Manager	00091783	303319	12	2080		1.000	70,725
Hickman, Hubert B	Software Developer	00071463	303321	12	2080		1.000	106,571
	TOTAL 513000 MGR/PROFESSIONAL SAL						**9.274**	**640,985**
514000 CLER/TECH/SERV WAGES								
Coleman, Patricia A	Database/Training Associate	00071407	242500	12	2080	19.808	1.000	41,201
SUBTOTAL NONFACULTY							**10.400**	**700,304**
SUBTOTAL SALARIES & WAGES							**10.400**	**700,304**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,911
519200 FICA CONTRIBUTION								23,810
519300 HEALTH INSURANCE CONTRIBUTION								52,523
519400 LIFE INSURANCE CONTRIBUTION								700
519800 WORKERS COMPENSATION								3,579

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: Advanced Clinical Applications Project (33-4301-3050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**106,523**
	TOTAL PERSONAL SERVICES							**806,827**
	COST OBJECT TOTAL							**806,827**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (13)
COST OBJECT: UneCard Installation (33-4313-1527)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hammitt, Kyle R	Electronic Systems Technician	00071144	272502	12	2080	21.629	1.000	44,989
Sayles, Phillip S	Electronic Systems Associate	00071143	272502	12	2080	21.487	1.000	44,693
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**89,682**
SUBTOTAL NONFACULTY							**2.000**	**89,682**
SUBTOTAL SALARIES & WAGES							**2.000**	**89,682**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,318
519200 FICA CONTRIBUTION								3,049
519300 HEALTH INSURANCE CONTRIBUTION								6,726
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								458
SUBTOTAL BENEFITS								**13,641**
TOTAL PERSONAL SERVICES								**103,323**
COST OBJECT TOTAL								**103,323**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Business Services (27)

COST OBJECT: Epidemiology (33-4327-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								280
526000 PLANNED CONTRACTED SERVICES - GENE								62,692
530000 OPERATING SUPPLIES								660
540000 TRAVEL EXPENSE								1,500
	TOTAL NET OPERATING EXPENSES							**65,132**
	COST OBJECT TOTAL							**65,132**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing & Dup-Aux (51)
COST OBJECT: Pre Press (33-4351-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, Eric	Graphic Designer	00077991	322302	12	2080		1.000	38,452
Gulizia, Jolene K	Graphic Supervisor	00073146	323302	12	2080		1.000	49,620
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**88,072**
514000 CLER/TECH/SERV WAGES								
Meiers, Edward L	Digital Prepress Associate	00089826	322603	12	2080	19.270	1.000	40,082
517000 OTH SAL/WAG/PERS SRV								
TBA	TBA Budget	00078521		00			0.000	1,169
SUBTOTAL NONFACULTY							**3.000**	**129,323**
SUBTOTAL SALARIES & WAGES							**3.000**	**129,323**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,742
519200 FICA CONTRIBUTION								4,357
519300 HEALTH INSURANCE CONTRIBUTION								9,612
519400 LIFE INSURANCE CONTRIBUTION								128
519800 WORKERS COMPENSATION								661
SUBTOTAL BENEFITS								**19,500**
TOTAL PERSONAL SERVICES								**148,823**
COST OBJECT TOTAL								**148,823**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing & Dup-Aux (51)
COST OBJECT: PressRoom (33-4351-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Glover, William P	Bindery Associate	00071825	322601	12	2080	15.917	1.000	33,108
Goynes, Sandra J	Lithograph Press Operator	00091046	322602	12	2080	17.528	1.000	36,459
Butler, Kenneth Lester	Lithograph Press/Bindery Operator	00091928	322700	12	2080	23.670	1.000	49,234
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**118,801**
517000 OTH SAL/WAG/PERS SRV								
TBA	TBA Budget	00078521		00			0.000	5,847
SUBTOTAL NONFACULTY							**3.000**	**124,648**
SUBTOTAL SALARIES & WAGES							**3.000**	**124,648**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,396
519200 FICA CONTRIBUTION								4,039
519300 HEALTH INSURANCE CONTRIBUTION								8,910
519400 LIFE INSURANCE CONTRIBUTION								119
519800 WORKERS COMPENSATION								637
SUBTOTAL BENEFITS								**18,101**
TOTAL PERSONAL SERVICES								**142,749**
COST OBJECT TOTAL								**142,749**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing & Dup-Aux (51)
COST OBJECT: Copy Center (33-4351-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Johnston, Susan E	Copy Services Technician	00073127	322600	12	2080	16.630	1.000	34,590
Lambert, Judith M	Copy Services Technician	00091931	322600	12	2080	15.700	1.000	32,656
TBA	Copy Services Technician	00073135	322600	00	2080	14.292	1.000	29,727
Gamble, Kevin A	Copy Services Supervisor	00073130	323300	12	2080	23.461	1.000	48,799
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**145,772**
517000 OTH SAL/WAG/PERS SRV								
TBA	TBA Budget	00078521		00			0.000	586
SUBTOTAL NONFACULTY							**4.000**	**146,358**
SUBTOTAL SALARIES & WAGES							**4.000**	**146,358**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,294
519200 FICA CONTRIBUTION								3,946
519300 HEALTH INSURANCE CONTRIBUTION								8,703
519400 LIFE INSURANCE CONTRIBUTION								116
519800 WORKERS COMPENSATION								748
SUBTOTAL BENEFITS								**17,807**
TOTAL PERSONAL SERVICES								**164,165**
COST OBJECT TOTAL								**164,165**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing & Dup-Aux (51)
COST OBJECT: Bindery (33-4351-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Pruch, Mary	Vehicle Operator	00072127	321702	12	2080	14.614	1.000	30,397
Kerger, Larry Keith	Bindery Associate	00073136	322601	12	2080	19.603	1.000	40,775
Rieck, Christine M	Bindery Associate	00071828	322601	12	2080	19.602	1.000	40,772
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**111,944**
517000 OTH SAL/WAG/PERS SRV								
TBA	TBA Budget	00078521		00			0.000	2,339
SUBTOTAL NONFACULTY							**3.000**	**114,283**
SUBTOTAL SALARIES & WAGES							**3.000**	**114,283**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,142
519200 FICA CONTRIBUTION								3,806
519300 HEALTH INSURANCE CONTRIBUTION								8,396
519400 LIFE INSURANCE CONTRIBUTION								112
519800 WORKERS COMPENSATION								584
SUBTOTAL BENEFITS								**17,040**
TOTAL PERSONAL SERVICES								**131,323**
COST OBJECT TOTAL								**131,323**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing & Dup-Aux (51)
COST OBJECT: Design Services (33-4351-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wassom, William J	Graphic Designer	00072308	322302	12	2080		1.000	49,971
Witte, Tara E	Graphic Designer	00072350	322302	12	2080		1.000	38,494
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**88,465**
SUBTOTAL NONFACULTY							**2.000**	**88,465**
SUBTOTAL SALARIES & WAGES							**2.000**	**88,465**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,273
519200 FICA CONTRIBUTION								3,008
519300 HEALTH INSURANCE CONTRIBUTION								6,635
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								452
SUBTOTAL BENEFITS								**13,456**
TOTAL PERSONAL SERVICES								**101,921**
COST OBJECT TOTAL								**101,921**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing & Dup-Aux (51)
COST OBJECT: Printing Operations (33-4351-0116)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fuller, Lori A	Manager, Printing Services	00074876	323307	12	2080		1.000	63,047
514000 CLER/TECH/SERV WAGES								
TBA	Printing Services Clerk	00072020	241400	00	2080	13.275	1.000	27,612
Waller, Susan M	Printing Services Assistant	00071874	241400	12	2080	14.252	1.000	29,645
Harris, Lynn	Printing Estimator	00089725	322606	12	2080	18.550	1.000	38,583
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**95,840**
517000 OTH SAL/WAG/PERS SRV								
TBA	TBA Budget	00078521		00			0.000	1,169
SUBTOTAL NONFACULTY							**4.000**	**160,056**
SUBTOTAL SALARIES & WAGES							**4.000**	**160,056**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,857
519200 FICA CONTRIBUTION								4,463
519300 HEALTH INSURANCE CONTRIBUTION								9,846
519400 LIFE INSURANCE CONTRIBUTION								131
519800 WORKERS COMPENSATION								818
SUBTOTAL BENEFITS								**20,115**
TOTAL PERSONAL SERVICES								**180,171**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								140,000
530000 OPERATING SUPPLIES								610,000
540000 TRAVEL EXPENSE								3,690
TOTAL NET OPERATING EXPENSES								**753,690**
COST OBJECT TOTAL								**933,861**

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Printing & Dup-Aux (51)

COST OBJECT: Printing Equipment (33-4351-0166)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								90,000
	TOTAL NET OPERATING EXPENSES							**90,000**
	COST OBJECT TOTAL							**90,000**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: Private Residences-Personnel Maintenance (33-4352-0996)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Collins, Esther L	Rental Property Specialist	00072664	243300	12	1163		0.559	30,019
	Asst Vice Chancellor Bus/Fin (31-4301-0044)		513000				0.441	23,673
	TOTAL Collins, Esther L						**1.00**	**53,692**
514000 CLER/TECH/SERV WAGES								
Van Oeveren, Bert	Building Service Tech II	00076921	272605	12	2080	20.317	1.000	42,259
SUBTOTAL NONFACULTY							**1.559**	**72,278**
SUBTOTAL SALARIES & WAGES							**1.559**	**72,278**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,674
519200 FICA CONTRIBUTION								2,457
519300 HEALTH INSURANCE CONTRIBUTION								5,421
519400 LIFE INSURANCE CONTRIBUTION								72
519800 WORKERS COMPENSATION								369
SUBTOTAL BENEFITS								**10,993**
TOTAL PERSONAL SERVICES								**83,271**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								290,000
TOTAL NET OPERATING EXPENSES								**290,000**
COST OBJECT TOTAL								**373,271**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: BookStore-Aux (53)
COST OBJECT: University Bookstore (33-4353-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Spencer, Tina Louise	Manager, Bookstore & Parking Operations	00089319	243300	12	1040		0.500	35,685
	UNMC and NMC Parking Operations (33-4355-0806)		513000				0.500	35,685
	TOTAL Spencer, Tina Louise						**1.00**	**71,370**
514000 CLER/TECH/SERV WAGES								
Godsey, Catherine J	Retail Assistant	00071439	241400	12	2080	10.250	1.000	21,320
Kreft, Michael L	Parking/Bookstore Assistant	00071661	241400	12	520	11.100	0.250	5,772
	UNMC and NMC Parking Operations (33-4355-0806)		514000				0.750	17,316
	TOTAL Kreft, Michael L						**1.00**	**23,088**
Gonzalez, Melanie A	Merchadise Buyer/Bookstore Supervisor	00087493	242400	12	2080	18.332	1.000	38,131
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.250**	**65,223**
516000 STUDENT WAGES								
TBA	TBA Budget	00077791		00			0.000	15,569
SUBTOTAL NONFACULTY							**2.750**	**116,477**
SUBTOTAL SALARIES & WAGES							**2.750**	**116,477**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,734
519200 FICA CONTRIBUTION								3,431
519300 HEALTH INSURANCE CONTRIBUTION								7,568
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								595
SUBTOTAL BENEFITS								**15,429**
TOTAL PERSONAL SERVICES								**131,906**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
530000 OPERATING SUPPLIES								1,243,556
540000 TRAVEL EXPENSE								6,000
TOTAL NET OPERATING EXPENSES								**1,279,556**
COST OBJECT TOTAL								**1,411,462**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: BookStore-Aux (53)
COST OBJECT: Convenient Store (33-4353-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Langer, Kimberly S	Retail Assistant	00072867	241400	12	1560	9.994	0.750	15,590
Smith, Tres	Retail Assistant	00087588	241400	12	2080	11.904	1.000	24,760
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.750**	**40,350**
SUBTOTAL NONFACULTY							**1.750**	**40,350**
SUBTOTAL SALARIES & WAGES							**1.750**	**40,350**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,493
519200 FICA CONTRIBUTION								1,372
519300 HEALTH INSURANCE CONTRIBUTION								3,026
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								206
SUBTOTAL BENEFITS								**6,137**
TOTAL PERSONAL SERVICES								**46,487**
COST OBJECT TOTAL								**46,487**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: BookStore-Aux (53)

COST OBJECT: Student Locker Rental (33-4353-0316)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Center for Healthy Living-Aux (54)

COST OBJECT: Fitness Center (33-4354-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
540000 TRAVEL EXPENSE								7,000
	TOTAL NET OPERATING EXPENSES							**82,000**
	COST OBJECT TOTAL							**82,000**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Center for Healthy Living-Aux (54)
COST OBJECT: CFHL Salaries (33-4354-0076)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Langill, Cheri Ann	Business Associate	00090155	242500	12	2080		1.000	44,974
Nekuda, Jayme D	Division Director, Benefits&Work Life Pg	00075754	243300	12	1040		0.500	44,216
	Benefits and Records (31-4323-0264)		513000				0.500	44,216
	TOTAL Nekuda, Jayme D						**1.00**	**88,432**
Pellerito, Peter A	Fitness Specialist	00081394	292500	12	2080		1.000	41,384
Pruch, Richard	Recreation Coordinator	00072789	373304	12	2080		1.000	41,892
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.500**	**172,466**
514000 CLER/TECH/SERV WAGES								
Haske, Marlene E	Customer Service Assistant	00084591	241400	12	1300	11.785	0.625	15,321
Hertzel, Joshua	Customer Service Assistant	00087591	241400	08	2080	11.785	1.000	24,513
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.625**	**39,834**
SUBTOTAL NONFACULTY							**5.125**	**212,300**
SUBTOTAL SALARIES & WAGES							**5.125**	**212,300**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,855
519200 FICA CONTRIBUTION								7,218
519300 HEALTH INSURANCE CONTRIBUTION								15,923
519400 LIFE INSURANCE CONTRIBUTION								212
519800 WORKERS COMPENSATION								1,085
SUBTOTAL BENEFITS								**32,293**
TOTAL PERSONAL SERVICES								**244,593**
COST OBJECT TOTAL								**244,593**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Parking-Aux (55)
COST OBJECT: Employee Shuttle (33-4355-0406)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								212,110
530000 OPERATING SUPPLIES								48,947
	TOTAL NET OPERATING EXPENSES							**261,057**
	COST OBJECT TOTAL							**261,057**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Parking-Aux (55)
COST OBJECT: UNMC and NMC Parking Operations (33-4355-0806)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Spencer, Tina Louise	Manager, Bookstore & Parking Operations	00089319	243300	12	1040		0.500	35,685
	University Bookstore (33-4353-0006)		513000				0.500	35,685
	TOTAL Spencer, Tina Louise						**1.00**	**71,370**
514000 CLER/TECH/SERV WAGES								
Kreft, Michael L	Parking/Bookstore Assistant	00071661	241400	12	1560	11.100	0.750	17,316
	University Bookstore (33-4353-0006)		514000				0.250	5,772
	TOTAL Kreft, Michael L						**1.00**	**23,088**
Weyant, Kelly A	Parking Associate	00091165	242400	12	2080	16.615	1.000	34,560
Coleman, Gregory L	Parking Attendant	00071669	351700	12	2080	12.454	1.000	25,904
Shook, Bobbi J	Parking Attendant	00071953	351700	12	2080	12.609	1.000	26,226
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.750**	**104,006**
SUBTOTAL NONFACULTY							**4.250**	**139,691**
SUBTOTAL SALARIES & WAGES							**4.250**	**139,691**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,169
519200 FICA CONTRIBUTION								4,749
519300 HEALTH INSURANCE CONTRIBUTION								10,477
519400 LIFE INSURANCE CONTRIBUTION								140
519800 WORKERS COMPENSATION								714
SUBTOTAL BENEFITS								**21,249**
TOTAL PERSONAL SERVICES								**160,940**
COST OBJECT TOTAL								**160,940**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Facilities (57)

COST OBJECT: General Stores (33-4357-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
530000 OPERATING SUPPLIES								14,000
540000 TRAVEL EXPENSE								5,000
550000 CAPITAL OUTLAY								24,000
	TOTAL NET OPERATING EXPENSES							**93,000**
	COST OBJECT TOTAL							**93,000**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Facilities (57)
COST OBJECT: Stockless Supplies Owens & Minor (33-4357-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								160,000
	TOTAL NET OPERATING EXPENSES							**160,000**
	COST OBJECT TOTAL							**160,000**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Facilities (57)
COST OBJECT: GS1 Non Stock (33-4357-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Diggle, Jacqueline	Manager, General Supply/Furniture Stores	00073015	323304	12	2080		1.000	74,847
514000 CLER/TECH/SERV WAGES								
Jones, Michael S	Supply Control Clerk	00073032	321703	12	2080	13.121	1.000	27,292
Kenkel, Michael C	Supply Control Clerk	00089649	321703	12	2080	12.908	1.000	26,849
Rager, Shane	Supply Control Clerk	00073119	321703	12	2080	13.305	1.000	27,675
TBA	Supply Control Clerk	00073031	321703	00	2080	14.211	1.000	29,559
TBA	Supply Control Clerk	00090071	321703	00	2080	11.635	1.000	24,201
Zdan, Daniel J	Supply Control Clerk	00073030	321703	12	2080	12.256	1.000	25,493
Dayton, Jerrie L	Materials/Inventory Supply Associate	00071386	322700	12	2080	17.476	1.000	36,351
Mateljan, Jean M	Materials/Inventory Supply Associate	00075123	322700	12	2080	20.398	1.000	42,427
Harder, Randall Ray	Supply Control Supervisor	00073021	322702	12	2080	18.984	1.000	39,487
	TOTAL 514000 CLER/TECH/SERV WAGES						**9.000**	**279,334**
SUBTOTAL NONFACULTY							**10.000**	**354,181**
SUBTOTAL SALARIES & WAGES							**10.000**	**354,181**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,116
519200 FICA CONTRIBUTION								10,214
519300 HEALTH INSURANCE CONTRIBUTION								22,532
519400 LIFE INSURANCE CONTRIBUTION								300
519800 WORKERS COMPENSATION								1,810
SUBTOTAL BENEFITS								**45,972**
TOTAL PERSONAL SERVICES								**400,153**
COST OBJECT TOTAL								**400,153**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Facilities (57)
COST OBJECT: Furniture Stores - Movers (33-4357-0070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Swanson, Jack P	Supply Control Clerk, Sr	00073034	322700	12	2080	19.574	1.000	40,713
SUBTOTAL NONFACULTY							**1.000**	**40,713**
SUBTOTAL SALARIES & WAGES							**1.000**	**40,713**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,506
519200 FICA CONTRIBUTION								1,384
519300 HEALTH INSURANCE CONTRIBUTION								3,053
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								208
SUBTOTAL BENEFITS								**6,192**
TOTAL PERSONAL SERVICES								**46,905**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								**20,000**
COST OBJECT TOTAL								**66,905**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Facilities (57)

COST OBJECT: Stockless Supplies-Office Depot (33-4357-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								575,000
	TOTAL NET OPERATING EXPENSES							**575,000**
	COST OBJECT TOTAL							**575,000**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Facilities (57)
COST OBJECT: Furniture Stores - Furniture (33-4357-0090)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								500,000
	TOTAL NET OPERATING EXPENSES							**500,000**
	COST OBJECT TOTAL							**500,000**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Facilities (57)
COST OBJECT: FM&P Warehouse (33-4357-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gustason, Gordon Duane	Office Associate I	00090070	242409	12	2080	19.911	1.000	41,414
Bowen, Matthew W	Supply Control Clerk	00073025	321703	12	2080	15.978	1.000	33,234
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**74,648**
SUBTOTAL NONFACULTY							**2.000**	**74,648**
SUBTOTAL SALARIES & WAGES							**2.000**	**74,648**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,762
519200 FICA CONTRIBUTION								2,538
519300 HEALTH INSURANCE CONTRIBUTION								5,599
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								381
SUBTOTAL BENEFITS								**11,355**
TOTAL PERSONAL SERVICES								**86,003**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								1,500
570000 COST OF GOODS SOLD								575,000
TOTAL NET OPERATING EXPENSES								**577,500**
COST OBJECT TOTAL								**663,503**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Transportation-Aux (60)

COST OBJECT: Transportation (33-4360-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00073162		00	2080	11.233	1.000	23,364
SUBTOTAL NONFACULTY							**1.000**	**23,364**
SUBTOTAL SALARIES & WAGES							**1.000**	**23,364**
BENEFITS								
519800 WORKERS COMPENSATION								119
SUBTOTAL BENEFITS								**119**
TOTAL PERSONAL SERVICES								**23,483**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,200
530000 OPERATING SUPPLIES								59,586
550000 CAPITAL OUTLAY								18,000
TOTAL NET OPERATING EXPENSES								**80,786**
COST OBJECT TOTAL								**104,269**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Transportation-Aux (60)

COST OBJECT: Transportation-Equipment (33-4360-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,211
	TOTAL NET OPERATING EXPENSES							**41,211**
	COST OBJECT TOTAL							**41,211**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Transportation-Aux (60)

COST OBJECT: Transportation-Cashiering-Bus Tickets (33-4360-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,311
	TOTAL NET OPERATING EXPENSES							**16,311**
	COST OBJECT TOTAL							**16,311**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Upholstery Shop-Aux (61)
COST OBJECT: Upholstery Shop (33-4361-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
530000 OPERATING SUPPLIES								62,400
540000 TRAVEL EXPENSE								2,730
	TOTAL NET OPERATING EXPENSES							**69,130**
	COST OBJECT TOTAL							**69,130**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Cellular Phone Clearing (33-4363-0196)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sedlak, Hali M	Buyer I	00072755	323300	12	2080		1.000	39,223
SUBTOTAL NONFACULTY							**1.000**	**39,223**
SUBTOTAL SALARIES & WAGES							**1.000**	**39,223**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,451
519200 FICA CONTRIBUTION								1,334
519300 HEALTH INSURANCE CONTRIBUTION								2,942
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								200
SUBTOTAL BENEFITS								**5,966**
TOTAL PERSONAL SERVICES								**45,189**
COST OBJECT TOTAL								**45,189**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Cost Per Copy Program (33-4363-0456)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McCright, Pamela K	Senior Buyer	00072752	323303	12	416		0.200	12,925
	Purchasing Department (31-4326-0004)		513000				0.800	51,701
	TOTAL McCright, Pamela K						**1.00**	**64,626**
SUBTOTAL NONFACULTY							**0.200**	**12,925**
SUBTOTAL SALARIES & WAGES							**0.200**	**12,925**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								478
519200 FICA CONTRIBUTION								439
519300 HEALTH INSURANCE CONTRIBUTION								969
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								66
SUBTOTAL BENEFITS								**1,965**
TOTAL PERSONAL SERVICES								**14,890**
COST OBJECT TOTAL								**14,890**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Clinical Trials (33-4363-0706)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kratochvil, Christopher J	Professor	00090435	095150	12	327		0.157	14,872
	Psychiatry (36-5330-2116001)		511000				0.020	1,882
	Closeral Account (37-5330-1003004)		511000				0.223	21,163
	Clinical Trials (33-4363-0706)		512100				0.300	28,439
	Clinical Trials (33-4363-0706)		512100				0.300	28,439
	TOTAL Kratochvil, Christopher J						**1.00**	**94,795**
SUBTOTAL FACULTY							**0.157**	**14,872**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kratochvil, Christopher J	Asst Vice Chanc for Clinical Research	00093807	095013	12	624		0.300	28,439
	Clinical Trials (33-4363-0706)		511000				0.157	14,872
	Psychiatry (36-5330-2116001)		511000				0.020	1,882
	Closeral Account (37-5330-1003004)		511000				0.223	21,163
	Clinical Trials (33-4363-0706)		512100				0.300	28,439
	TOTAL Kratochvil, Christopher J						**1.00**	**94,795**
Kratochvil, Christopher J	Chief Medical Officer	00093808	095061	12	624		0.300	28,439
	Clinical Trials (33-4363-0706)		511000				0.157	14,872
	Psychiatry (36-5330-2116001)		511000				0.020	1,882
	Closeral Account (37-5330-1003004)		511000				0.223	21,163
	Clinical Trials (33-4363-0706)		512100				0.300	28,439
	TOTAL Kratochvil, Christopher J						**1.00**	**94,795**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.600**	**56,878**
514000 CLER/TECH/SERV WAGES								
Burt, James R	Office Assistant II	00089892	241409	12	780	13.837	0.375	10,793
	Psychiatry (36-5330-2123001)		514000				0.250	7,196
	Vice Chancellor Research (31-1209-0001)		514000				0.375	10,793
	TOTAL Burt, James R						**1.00**	**28,782**
SUBTOTAL NONFACULTY							**0.975**	**67,671**
SUBTOTAL SALARIES & WAGES							**1.132**	**82,543**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,054
519200 FICA CONTRIBUTION								2,806
519300 HEALTH INSURANCE CONTRIBUTION								6,191
519400 LIFE INSURANCE CONTRIBUTION								83

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Clinical Trials (33-4363-0706)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								422
SUBTOTAL BENEFITS								**12,556**
TOTAL PERSONAL SERVICES								**95,099**
COST OBJECT TOTAL								**95,099**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Successful Aging Wellness Program (33-4363-0956)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lenz, Heather E	HICSA Wellness Specialist	00090907	292500	12	2080		1.000	35,350
Hannan, Jeannine M	HICSA Wellness Program Manager	00091108	293300	12	1768		0.850	52,275
	COSTSHARING/ 36-5228-1005-001 (33-4363-3001)		513000				0.050	3,075
	Geriatrics (36-5228-1005001)		513000				0.100	6,150
	TOTAL Hannan, Jeannine M						**1.00**	**61,500**
Schrage, Sheryl A	HICSA Wellness Program Coordinator	00091398	293300	12	2080		1.000	52,419
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.850**	**140,044**
514000 CLER/TECH/SERV WAGES								
Dietrich, Sara M	HICSA Wellness Operations Assistant	00087903	241400	12	2080	12.000	1.000	24,960
SUBTOTAL NONFACULTY							**3.850**	**165,004**
SUBTOTAL SALARIES & WAGES							**3.850**	**165,004**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,105
519200 FICA CONTRIBUTION								5,610
519300 HEALTH INSURANCE CONTRIBUTION								12,375
519400 LIFE INSURANCE CONTRIBUTION								165
519800 WORKERS COMPENSATION								843
SUBTOTAL BENEFITS								**25,098**
TOTAL PERSONAL SERVICES								**190,102**
COST OBJECT TOTAL								**190,102**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: B/F Misc Aux (63)

COST OBJECT: Purchasing Special (33-4363-1033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
McCoid, Nicole G	Buyer II	00072756	323301	12	2080	18.899	1.000	39,310
SUBTOTAL NONFACULTY							**1.000**	**39,310**
SUBTOTAL SALARIES & WAGES							**1.000**	**39,310**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,454
519200 FICA CONTRIBUTION								1,337
519300 HEALTH INSURANCE CONTRIBUTION								2,948
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								201
SUBTOTAL BENEFITS								**5,979**
TOTAL PERSONAL SERVICES								**45,289**
COST OBJECT TOTAL								**45,289**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: FAHCT (33-4363-1216)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Talmadge, Catherine B	Manager, Accreditation Services	00071278	243300	12	2080		1.000	69,222
Wacker, Kara K	Manager, Standards Development	00072299	243300	12	2080		1.000	70,593
Miller, Linda M	Director, FACT Office	00088627	244300	12	2080		1.000	105,506
Abraham, Nancy A	Accreditation Coordinator	00071801	293300	12	2080		1.000	55,139
Cave, Linda F	Accreditation Coordinator	00091451	293300	12	2080		1.000	56,038
Hempel, Jill C	Manager, Quality Assurance	00072304	293300	12	2080		1.000	56,649
Litel-Smith, Sarah L	Accreditation Coordinator	00090701	293300	12	2080		1.000	55,960
Matuella, Catherine J	Accreditation Coordinator	00071800	293300	12	1456		0.700	37,956
Repaczki-Jones, Ramona T	Information Systems Coordinator	00090072	303300	12	2080		1.000	76,574
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.700**	**583,637**
514000 CLER/TECH/SERV WAGES								
Witt, Jay Ann	Business Associate	00091418	242500	12	2080	24.200	1.000	50,337
SUBTOTAL NONFACULTY							**9.700**	**633,974**
SUBTOTAL SALARIES & WAGES							**9.700**	**633,974**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,457
519200 FICA CONTRIBUTION								21,555
519300 HEALTH INSURANCE CONTRIBUTION								47,548
519400 LIFE INSURANCE CONTRIBUTION								634
519800 WORKERS COMPENSATION								3,240
SUBTOTAL BENEFITS								**96,434**
TOTAL PERSONAL SERVICES								**730,408**
COST OBJECT TOTAL								**730,408**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Campus ID Program (33-4363-1476)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Richardson, David J	Manager, Ident & Access Control	00087994	243300	12	2080		1.000	59,180
514000 CLER/TECH/SERV WAGES								
Kucirek, Pamela K	Campus ID Assistant	00091002	241400	12	1248	12.857	0.600	16,046
Clark, Randy A	Campus ID Associate	00091656	242400	12	2080	19.746	1.000	41,072
Neff, Leonard R	Card Access Associate	00072812	242400	12	2080	21.525	1.000	44,772
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.600**	**101,890**
SUBTOTAL NONFACULTY							**3.600**	**161,070**
SUBTOTAL SALARIES & WAGES							**3.600**	**161,070**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,960
519200 FICA CONTRIBUTION								5,476
519300 HEALTH INSURANCE CONTRIBUTION								12,080
519400 LIFE INSURANCE CONTRIBUTION								161
519800 WORKERS COMPENSATION								823
SUBTOTAL BENEFITS								**24,500**
TOTAL PERSONAL SERVICES								**185,570**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,725
522000 PLANNED EMPLOYEE RECRUITMENT/OTHE								11,700
525000 PLANNED REPAIRS & MAINTENANCE								100
526000 PLANNED CONTRACTED SERVICES - GENE								800
530000 OPERATING SUPPLIES								14,720
540000 TRAVEL EXPENSE								250
TOTAL NET OPERATING EXPENSES								**30,295**
COST OBJECT TOTAL								**215,865**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: B/F Misc Aux (63)

COST OBJECT: Administrative Systems Project (33-4363-2576)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Steinbrink, Brock A	SAP Support /Cashiering Supervisor	00071992	243300	12	1768		0.850	36,205
	Cashiering (31-4307-0034)		513000				0.150	6,389
	TOTAL Steinbrink, Brock A						**1.00**	**42,594**
514000 CLER/TECH/SERV WAGES								
George, LaShon L	SAP Support/Cashiering Associate	00091056	242400	12	1040	16.599	0.500	17,262
	Cashiering (31-4307-0034)		514000				0.500	17,263
	TOTAL George, LaShon L						**1.00**	**34,525**
SUBTOTAL NONFACULTY							**1.350**	**53,467**
SUBTOTAL SALARIES & WAGES							**1.350**	**53,467**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,978
519200 FICA CONTRIBUTION								1,818
519300 HEALTH INSURANCE CONTRIBUTION								4,010
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								273
SUBTOTAL BENEFITS								**8,132**
TOTAL PERSONAL SERVICES								**61,599**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								56,250
530000 OPERATING SUPPLIES								2,850
540000 TRAVEL EXPENSE								9,500
TOTAL NET OPERATING EXPENSES								**68,600**
COST OBJECT TOTAL								**130,199**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Radiation Health Center (33-4363-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jacobson, David A	Radiation Health Center Specialist	00090778	243300	12			0.600	33,342
Theis, Mark T	Assistant Director, Radiation Safety	00084558	243305	12			0.000	3,000
	Radiation Safety (31-2217-0004)		513000				1.000	76,612
	Radiation Safety (31-2217-0004)		513000				0.000	15,000
	Chemical Safety (31-2217-0054)		513000				0.000	1,000
	TOTAL Theis, Mark T						**1.00**	**95,612**
Wortmann, Patrick Daniel	Assistant Director, Chemical Safety	00071898	243305	12			0.000	2,000
	Chemical Safety (31-2217-0054)		513000				1.000	73,580
	Chemical Safety (31-2217-0054)		513000				0.000	14,500
	TOTAL Wortmann, Patrick Daniel						**1.00**	**90,080**
Cox, Pamela	Radiation Specialist	00080556	243319	12			0.000	2,496
	Radiation Safety (31-2217-0004)		513000				1.000	53,052
	Radiation Safety (31-2217-0004)		513000				0.000	2,000
	TOTAL Cox, Pamela						**1.00**	**57,548**
Caragiulo, Vito A	Director, Chemical Safety	00084501	244314	12			0.000	3,000
	Chemical Safety (31-2217-0054)		513000				1.000	101,100
	Chemical Safety (31-2217-0054)		513000				0.000	16,500
	TOTAL Caragiulo, Vito A						**1.00**	**120,600**
Rutar, Frank Jay	Director, Radiation Safety	00071896	244314	12			0.000	4,000
	Radiation Safety (31-2217-0004)		513000				1.000	100,903
	Radiation Safety (31-2217-0004)		513000				0.000	21,000
	Chemical Safety (31-2217-0054)		513000				0.000	2,000
	TOTAL Rutar, Frank Jay						**1.00**	**127,903**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.600**	**47,838**
SUBTOTAL NONFACULTY							**0.600**	**47,838**
SUBTOTAL SALARIES & WAGES							**0.600**	**47,838**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,770
519200 FICA CONTRIBUTION								1,626
519300 HEALTH INSURANCE CONTRIBUTION								3,588
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								244
SUBTOTAL BENEFITS								**7,276**
TOTAL PERSONAL SERVICES								**55,114**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: B/F Misc Aux (63)

COST OBJECT: Radiation Health Center (33-4363-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							55,114

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: COSTSHARING/ 36-5228-1005-001 (33-4363-3001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hannan, Jeannine M	HICSA Wellness Program Manager	00091108	293300	12	104		0.050	3,075
	Successful Aging Wellness Program (33-4363-0956)		513000				0.850	52,275
	Geriatrics (36-5228-1005001)		513000				0.100	6,150
	TOTAL Hannan, Jeannine M						**1.00**	**61,500**
SUBTOTAL NONFACULTY							**0.050**	**3,075**
SUBTOTAL SALARIES & WAGES							**0.050**	**3,075**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								114
519200 FICA CONTRIBUTION								105
519300 HEALTH INSURANCE CONTRIBUTION								231
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								16
SUBTOTAL BENEFITS								**469**
TOTAL PERSONAL SERVICES								**3,544**
COST OBJECT TOTAL								**3,544**

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: Office of Public Affairs (31-4405-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T.B.A.-OPS	TBA - OPS	00090735		00			0.000	3,141
Shaw, Ryan M	Web Graphic Designer	00091093	322302	12	2080		1.000	38,036
Brummer, Jessica L	Manager, Special Events	00082977	343300	12	2080		1.000	54,054
Burbach, Karen L	Associate Director, Publications	00091049	343300	12	2080		1.000	70,746
Cerino, Victoria	Media Relations Coordinator	00071005	343300	12	2080		1.000	62,859
Flagg, Alexander S	Associate Director, Web Communications	00072353	343300	12	2080		1.000	63,116
Giles Galbreath, JoVanora	Web Content Manager	00082670	343300	12	2080		1.000	48,287
Kumru, Elizabeth	Publications Editor	00072779	343300	12	2080		1.000	48,452
Markes, Dave E	Art Director	00071438	343300	12	1238		0.762	42,980
	COM Deans Office Service Agreement (33-4451-0010)		513000				0.113	6,349
	MMI Administration (31-5507-6800)		513000				0.125	7,046
	TOTAL Markes, Dave E						**1.00**	**56,375**
O'Connor, Thomas J	Senior Associate Director,Communications	00072780	343300	12	2080		1.000	90,337
O'Neill, William R	Senior Associate Director, Advancement	00075819	343300	12	2080		1.000	85,305
Spellman, Lisa M	Publications/Media Specialist	00072092	343300	12	2080		1.000	45,133
Brown, Charles D	UNMC Today Editor	00072782	343306	12	2080		1.000	46,717
Carson, Jillian L	Marketing Specialist II	00077316	343309	12	2080		1.000	45,370
TBA	Director, Public Relations	00072781	344300	00			0.000	110,272
	TOTAL 513000 MGR/PROFESSIONAL SAL						**12.762**	**854,805**
514000 CLER/TECH/SERV WAGES								
T.B.A.-OPS	TBA - OPS	00090736		00			0.000	154
Grotrian, Lisa A	Campus Events Center Coordinator	00072544	242400	12	2080	17.984	1.000	37,407
Stacy, Mary M	Office Associate I	00072783	242409	12	1689	16.144	0.812	27,266
Garfield, Julie E	Business Associate	00072784	242500	12	2080	22.730	1.000	47,278
Baum, Kacie A	Special Events Associate	00072545	342500	12	2080	17.006	1.000	35,372
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.812**	**147,477**
516000 STUDENT WAGES								
T.B.A.-OPS	TBA - OPS	00090737		00			0.000	41
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-21,704
PLANNED NEGATIVE				00			0.000	-30,000
PLANNED NEGATIVE				00			0.000	-63,116
PLANNED NEGATIVE				00			0.000	-15,004
PLANNED NEGATIVE				00			0.000	-110,272

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: Office of Public Affairs (31-4405-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
PLANNED NEGATIVE				00			0.000	-35,000
PLANNED NEGATIVE				00			0.000	-54,054
PLANNED NEGATIVE				00			0.000	-15,000
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-344,150**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00			0.000	-5,676
PLANNED NEGATIVE				00			0.000	-31,730
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**0.000**	**-37,406**
	SUBTOTAL NONFACULTY						**16.574**	**620,767**
	SUBTOTAL SALARIES & WAGES						**16.574**	**620,767**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								60,433
519200 FICA CONTRIBUTION								70,208
519300 HEALTH INSURANCE CONTRIBUTION								120,865
519400 LIFE INSURANCE CONTRIBUTION								1,777
	SUBTOTAL BENEFITS							**253,283**
	TOTAL PERSONAL SERVICES							**874,050**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,962
530000 OPERATING SUPPLIES								5,000
540000 TRAVEL EXPENSE								2,000
550000 CAPITAL OUTLAY								530
	TOTAL NET OPERATING EXPENSES							**24,492**
	COST OBJECT TOTAL							**898,542**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)

DEPARTMENT: Office of Public Affairs (05)

COST OBJECT: UNMC Today (31-4405-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-15,000
	TOTAL NET OPERATING EXPENSES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)

DEPARTMENT: Office of Public Affairs (05)

COST OBJECT: Radio (31-4405-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)

DEPARTMENT: Office of Public Affairs (05)

COST OBJECT: Community Relations (31-4405-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,212
	TOTAL NET OPERATING EXPENSES							**3,212**
	COST OBJECT TOTAL							**3,212**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)

DEPARTMENT: Office of Public Affairs (05)

COST OBJECT: News Release (31-4405-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,317
	TOTAL NET OPERATING EXPENSES							**12,317**
	COST OBJECT TOTAL							**12,317**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)

DEPARTMENT: Office of Public Affairs (05)

COST OBJECT: UNMC Connect (31-4405-0074)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,033
	TOTAL NET OPERATING EXPENSES							**2,033**
	COST OBJECT TOTAL							**2,033**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)

DEPARTMENT: Miscellaneous Gen Exp (34)

COST OBJECT: B&F Operations-Gen Exp (31-4434-0124)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,773
	TOTAL NET OPERATING EXPENSES							**3,773**
	COST OBJECT TOTAL							**3,773**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)

DEPARTMENT: Miscellaneous Gen Exp (34)

COST OBJECT: Special Services (31-4434-0144)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								67,676
	TOTAL NET OPERATING EXPENSES							**67,676**
	COST OBJECT TOTAL							**67,676**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)

DEPARTMENT: Bonds and Insurance (35)

COST OBJECT: Bonds and Insurance (31-4435-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								1,089,680
	TOTAL NET OPERATING EXPENSES							**1,089,680**
	COST OBJECT TOTAL							**1,089,680**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)

DEPARTMENT: Bonds and Insurance (35)

COST OBJECT: Insur Med Student Travel (31-4435-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,151
	TOTAL NET OPERATING EXPENSES							**2,151**
	COST OBJECT TOTAL							**2,151**

SUB PROGRAM: General Expense (44)
DEPARTMENT: Bonds and Insurance (35)
COST OBJECT: LB 998 HO Malpractice Ins (31-4435-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								428,000
	TOTAL NET OPERATING EXPENSES							**428,000**
	COST OBJECT TOTAL							**428,000**

SUB PROGRAM: General Expense (44)
DEPARTMENT: Workers/Unemployment Comp (37)
COST OBJECT: Worker'S Comp Claims & Insurance (31-4437-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								576,833
	SUBTOTAL BENEFITS							**576,833**
	TOTAL PERSONAL SERVICES							**576,833**
	COST OBJECT TOTAL							**576,833**

SUB PROGRAM: General Expense (44)
DEPARTMENT: Legal Counsel (38)
COST OBJECT: Legal Salaries (31-4438-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Spellman, Richard A	Special General Counsel Health Sciences	00091397	098818	12	1019		0.490	70,531
	Vice President & General Counsel (91-4115-0200)		512100				0.510	61,191
	TOTAL Spellman, Richard A						**1.00**	**131,722**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
TBA	Special General Counsel Health Sciences	00091397	098818	00			0.000	-70,531
SUBTOTAL NONFACULTY							**0.490**	**0**
SUBTOTAL SALARIES & WAGES							**0.490**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: General Expense (44)
DEPARTMENT: Legal Counsel (38)
COST OBJECT: Legal Fees (31-4438-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								79,704
	TOTAL NET OPERATING EXPENSES							**79,704**
	COST OBJECT TOTAL							**79,704**

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: Alumni Affairs (33-4407-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pickett, Christine M	Financial Business Manager	00072676	243300	12	2080		1.000	51,912
Mello, Catherine E	Assoc Director, Communication & Outreach	00089455	343300	12	2080		1.000	56,700
Jokela, Roxanna Lynn	Director, Alumni Relations	00077357	344304	12	2080		1.000	108,191
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**216,803**
514000 CLER/TECH/SERV WAGES								
Johnson, Joan R	Office Associate II	00082278	242400	12	2080	15.500	1.000	32,240
Krebs, Stephanie A	Data/Membership Specialist	00084285	242500	12	2080	20.500	1.000	42,640
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**74,880**
517000 OTH SAL/WAG/PERS SRV								
TBA	Student Worker	00087494	095500	00	2080	9.000	1.000	18,720
SUBTOTAL NONFACULTY							**6.000**	**310,403**
SUBTOTAL SALARIES & WAGES							**6.000**	**310,403**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,792
519200 FICA CONTRIBUTION								9,917
519300 HEALTH INSURANCE CONTRIBUTION								21,876
519400 LIFE INSURANCE CONTRIBUTION								292
519800 WORKERS COMPENSATION								1,586
SUBTOTAL BENEFITS								**44,463**
TOTAL PERSONAL SERVICES								**354,866**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								69,390
TOTAL NET OPERATING EXPENSES								**69,390**
COST OBJECT TOTAL								**424,256**

SUB PROGRAM: General Expense (44)
DEPARTMENT: Public Affairs-Aux (51)
COST OBJECT: COM Deans Office Service Agreement (33-4451-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Markes, Dave E	Art Director	00071438	343300	12	518		0.113	6,349
	Office of Public Affairs (31-4405-0004)		513000				0.762	42,980
	MMI Administration (31-5507-6800)		513000				0.125	7,046
	TOTAL Markes, Dave E						**1.00**	**56,375**
SUBTOTAL NONFACULTY							**0.113**	**6,349**
SUBTOTAL SALARIES & WAGES							**0.113**	**6,349**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								235
519200 FICA CONTRIBUTION								216
519300 HEALTH INSURANCE CONTRIBUTION								476
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								32
SUBTOTAL BENEFITS								**965**
TOTAL PERSONAL SERVICES								**7,314**
COST OBJECT TOTAL								**7,314**

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A/C-Supplies/Repair/Steam	31-3331-0016	2817
AAA - Anesthesiology	31-5201-1000	3366
AAA - COM	31-5101-1000	2978
AAA - Emergency Medicine	37-5101-3002400	3306
AAA - Internal Medicine	31-5220-1000	3389
AAA - Radiology	31-5350-1000	3735
AAA - Surgery	31-5360-1000	3748
AAA-Cardiothoracic Surgery	37-5101-3002274	3301
AAA-General Surgery	37-5101-3002273	3300
AAA-Plastic Surgery	37-5101-3002277	3304
AAA-Surgical Oncology	37-5101-3002275	3302
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Academic Affiliation Agreement	37-5301-2006001	3901
Academic Project Support	31-2599-0218	2737
Academic Records	31-4207-0004	2847
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Accounting and Business Systems Developm	31-4305-0004	2869
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ACG Journal/Quigley	37-5220-1001001	3581
Acute Dialysis	33-9710-7321	4496
ADIS IT Support	31-2905-0404	2762
ADIS Project	31-0105-0114	2304
Administration	34-1901-2110036	2540
Administration Core	34-5170-2056012	3200
Administrative Computer	33-2907-0206	2771
Administrative Core	34-0915-2014108	2380
Administrative Support	33-2907-0026	2765
Administrative Systems Project	33-4363-2576	2946
Adult Evening Recreation Program	37-5507-3026005	4340
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Advanced Stage Lung Disease Rsch Fund	37-5237-2003001	3630
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AIDS Drug Assistance Program	36-5232-3003024	3510
Airway Injury Caused by MAA Adducts	34-5237-2012101	3439
Alan Erickson Contract-Mikuls VA Merit	35-5241-2009002	3472
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Alcohol Abuse and HIV-1 Mechanisms	36-5160-2037004	3243
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Allied Health	36-0401-3005001	2339
Allied Health Assoc Dean	31-0401-0001	2309
Allied Health Cont Ed	33-0451-0446	2333
Allied Health Special Tuition Increase	31-0401-0050	2314
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Alzheimers Disease Education Fund	37-5330-1002001	3948
Analysis of Interactions of HIV Tat and	36-1905-2121003	2626
Anatomical-Salaries	33-9813-0255	4500
Anatomy Grant Return	31-5150-4000	3026
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Anatomy Special	33-5150-0600	3055
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Anesthesiology	37-5201-4001001	3574
Anesthesiology	37-5201-4002001	3575
Anesthesiology Pro Fees	37-5201-1006001	3570
Animal Core	34-5170-2057012	3201
Anna Stake Psy Fellowship	37-5330-1001001	3947
Ant Awards - Community Service	34-9899-0033033	4506
Ant Awards - Community Svc	36-9899-0033033	4513
Ant Awards - Instruction	35-9899-0011011	4508
Ant Awards - Instruction	36-9899-0011011	4511
Ant Awards - Rsch Other	36-9899-0022022	4512
Ant Awards - Scholarships	36-9899-0081081	4517
ANT Awards Student Services	36-9899-0054054	4515
Ant Awards-Academic Admin	36-9899-0046046	4514
Ant Awards-Community Serv	35-9899-0033033	4510

ANT AWARDS-INSTITUTIONAL ADMIN	34-9899-0060061	4507
ANT AWARDS-INSTITUTIONAL ADMIN	36-9899-0060061	4516
Ant Awards-Instruction	34-9899-0011011	4504
Ant Awards-Research Instr	35-9899-0021021	4509
Ant Awards-Rsch Other	34-9899-0022022	4505
Ant Inc Indep Operations	33-9899-0910	4503
Ant Income Stores & Services	33-9899-0070	4501
Ant Income-Research	33-9899-0210	4502
Anthony Diversity	31-5450-1105	4039
Antidote Development	37-1901-2004001	2634
APEU	31-8305-8990	4476
Architectural / Engineering	31-3305-0014	2803
Arikkath Start-Up	33-5552-0701	4241
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Assistance to Individuals	37-5507-3026008	4344
Assoc VC-Clinical Research	31-1209-0020	2414
Asst Vice Chancellor Bus/Fin	31-4301-0044	2866
Audi	37-5370-9010017	4007
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Autoantibodies Against Glycopeptide Epit	34-1905-2164004	2568
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Beatrice State Development Center	33-5450-0001	4060
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Bethesda Urban Community Developmental C	36-5507-1071005	4281
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Biochem and Molecular Biology	34-5140-2039001	3084
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Biochem and Molecular Biology	34-5140-2043001	3090
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Biochem and Molecular Biology	35-5140-2027001	3226
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Biochemistry and Molecular Biology	35-5140-2017001	3217
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Biochemistry Instruction	31-5140-0001	3002
Biochemistry-Grant Return	31-5140-4000	3014
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Biomedical Research Development Fund	31-5701-0001	4370
Bio-Nenotechnology	37-5280-2009003	3667
Biosafety Officer	31-0105-0094	2303
Biostatistics	37-5410-1001001	4130
Biostatistics Facility	34-1901-2110045	2554
Biotechnology	31-3205-0002	2790
Bioterrorism Laboratory Services Agreeme	36-5301-2127008	3814
Bly Memorial Research Fund	37-5226-2003001	3621
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Camp HW/SW	33-2907-0516	2777
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Cancer Biology Training Program	34-1905-1008021	2563
Cancer Service Line	33-9710-7055	4492
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Cardiology	37-5220-1006002	3584
Cardiology	37-5318-9110001	3943
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CELLULAR/INTEGRATIVE PHYS	34-5170-2063001	3208
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Cellular/Integrative Physiology	34-5170-2046001	3188
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Center fo Program Evaluation	33-5552-0501	4237
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CFHL Salaries	33-4354-0076	2924
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Chancellor	31-4101-0004	2839
Chancellor Program Devel	31-2211-0004	2717
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Child Care Center	33-9696-0886	4486
Child Health Policy	34-5311-3007004	3784
Childrens Oncology Group Statistics and	36-5410-2032009	4079
Chilled Water	31-3331-0116	2818
CIS Kids Squad Mental Health	33-5552-0105	4213
Clarkson FND Research	37-5224-2012001	3620
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Clinical Nutrition	33-9710-7339	4497
Clinical Research Center	33-9710-7525	4499
Clinical Research Development Fund	37-5229-2005001	3624
Clinical Research Financial Compliance	31-0105-0016	2293
Clinical Study Development Acct	37-5237-1002001	3629
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Closeral Account	37-5330-1003004	3949
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CNND Fees	33-5305-0003	3758
CNS Intercellular Signaling Mech in Card	36-5170-2091002	3262
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COD Oral Biology	36-0915-2029001	2390
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College of Dentistry	37-0901-3001001	2394
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College of Nursing	32-2693-1300	2754
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Communication and Chemoprevention of Pro	34-5140-2021002	3062
Communications Center	31-3333-0006	2820
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Comparative Medicine	31-0105-0052	2301
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Compliance Officer	31-0117-0002	2305
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Confocal Laser Scanning Microscope Facil	34-1901-2110038	2543
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Connexin and Cadherin Crosstalk in Prost	34-0915-2016137	2387
Consultation Fund	37-5330-1003007	3950
Consultation Liaison	37-5330-9510001	3958
Cont Ed Mediated Instruction	32-2602-0401	2746
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COP Pharm Science	34-2005-2036001	2676
COP Pharm Science	34-2005-2041001	2686

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COPH Epidemiology	36-5430-2014001	4094
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COSTSHARING/ 34-5170-2054-012	31-5170-3032	3042
COSTSHARING/ 34-5234-2004-010	31-5220-3070	3395
COSTSHARING/ 34-5234-2004-010	31-5301-3090	3696
COSTSHARING/ 34-5234-2004-010	31-5310-3063	3711
COSTSHARING/ 34-5241-2009-010	31-5220-3023	3391
COSTSHARING/ 34-5241-2010-001	31-5150-3012	3024
COSTSHARING/ 34-5507-1022-019	31-5507-0614	4169
COSTSHARING/ 34-5507-1022-019	31-5507-7917	4179
COSTSHARING/ 34-5507-1022-019	31-5507-8192	4183
COSTSHARING/ 34-5507-1027-007	31-5507-8194	4184
COSTSHARING/ 34-5507-1027-007	31-5507-8592	4192
COSTSHARING/ 34-5507-1027-007	31-5507-8793	4197
COSTSHARING/ 34-5507-1028-001	31-5507-8593	4193
COSTSHARING/ 35-1905-2033-001	31-1905-7129	2522
COSTSHARING/ 35-1905-3002-001	31-1905-7061	2517
COSTSHARING/ 35-1905-3002-001	31-2005-3012	2654
COSTSHARING/ 35-1905-3002-001	31-5140-3022	3007
COSTSHARING/ 35-1905-3010-001	31-1905-7112	2518
COSTSHARING/ 35-1905-3010-001	31-2005-3023	2655
COSTSHARING/ 35-1905-3010-001	31-5140-3033	3009
COSTSHARING/ 36-0115-1002-001	31-1601-3006	2430
COSTSHARING/ 36-0115-1002-002	31-0901-3004	2348
COSTSHARING/ 36-0115-1002-002	31-1201-3008	2410
COSTSHARING/ 36-0115-1002-002	31-1601-3008	2432
COSTSHARING/ 36-0115-1002-002	31-4213-3001	2851
COSTSHARING/ 36-0115-1002-002	31-4221-3004	2858
COSTSHARING/ 36-0115-1002-002	31-5101-3006	2980
COSTSHARING/ 36-0115-1002-002	33-0451-3005	2335
COSTSHARING/ 36-1603-4001-005	31-1601-3007	2431
COSTSHARING/ 36-1822-2001-001	31-0411-3001	2329
COSTSHARING/ 36-1905-2160-001	31-5220-3068	3394
COSTSHARING/ 36-1905-2160-001	31-7101-7008	4407
COSTSHARING/ 36-1905-2170-001	31-1905-7125	2519
COSTSHARING/ 36-1905-2170-001	31-5140-3039	3013
COSTSHARING/ 36-1905-2174-001	31-1905-7126	2520
COSTSHARING/ 36-1905-2176-001	31-1905-7127	2521
COSTSHARING/ 36-1905-2178-001	31-7101-7009	4408
COSTSHARING/ 36-1905-2180-001	31-1905-7133	2525
COSTSHARING/ 36-1905-2181-001	31-1905-7134	2526
COSTSHARING/ 36-2005-2089-003	31-2005-3026	2656
COSTSHARING/ 36-2005-2090-003	31-2005-3028	2657
COSTSHARING/ 36-2005-2096-001	31-2005-3032	2660
COSTSHARING/ 36-2009-2039-001	31-2009-3008	2668

COSTSHARING/ 36-5140-2093-001	31-5140-3036	3010
COSTSHARING/ 36-5140-2094-001	31-5140-3037	3011
COSTSHARING/ 36-5140-2095-001	31-5140-3038	3012
COSTSHARING/ 36-5150-2055-001	31-5150-3014	3025
COSTSHARING/ 36-5170-2103-001	31-5170-3033	3043
COSTSHARING/ 36-5210-2019-001	31-5210-3003	3373
COSTSHARING/ 36-5228-1005-001	31-0411-3004	2330
COSTSHARING/ 36-5228-1005-001	31-2009-3007	2667
COSTSHARING/ 36-5228-1005-001	31-5210-3005	3374
COSTSHARING/ 36-5228-1005-001	31-5220-3073	3397
COSTSHARING/ 36-5228-1005-001	33-4363-3001	2949
COSTSHARING/ 36-5234-2281-001	31-5220-3064	3393
COSTSHARING/ 36-5234-3005-010	31-5310-3061	3710
COSTSHARING/ 36-5234-3006-015	31-5220-3074	3399
COSTSHARING/ 36-5234-3006-015	31-5310-3069	3716
COSTSHARING/ 36-5237-2194-001	31-5220-3055	3392
COSTSHARING/ 36-5270-2065-001	31-5150-3010	3023
COSTSHARING/ 36-5270-2065-001	31-5270-3003	3409
COSTSHARING/ 36-5270-2065-001	31-5301-3050	3692
COSTSHARING/ 36-5270-2065-001	33-5150-3003	3056
COSTSHARING/ 36-5301-2127-008	31-5301-3092	3698
COSTSHARING/ 36-5301-2227-001	31-5301-3085	3694
COSTSHARING/ 36-5301-2246-002	31-5220-3072	3396
COSTSHARING/ 36-5301-2246-002	31-5301-3088	3695
COSTSHARING/ 36-5301-2257-001	31-5301-3091	3697
COSTSHARING/ 36-5314-2013-001	31-5310-3068	3715
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COSTSHARING/ 36-5316-2039-003	31-5310-3070	3717
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COSTSHARING/ 36-5316-3004-002	31-5310-3064	3712
COSTSHARING/ 36-5318-2005-001	31-5310-3067	3714
COSTSHARING/ 36-5321-3001-019	31-5310-3065	3713
COSTSHARING/ 36-5322-2001-001	31-5310-3045	3707
COSTSHARING/ 36-5360-2121-001	33-9696-3000	4488
COSTSHARING/ 36-5455-1003-001	31-5210-3006	3375
COSTSHARING/ 36-5507-1093-001	31-5507-8794	4198
Course Fees	33-2001-0030	2669
CPPW-Healthy Corner Stores	36-5485-2003201	4121
CPPW-Partners for a Healthy City	36-5485-2003101	4120
Crete Migrant Even Start	33-5552-0116	4228
Crohns Therapy Resource Eval & Assess T	36-5229-2063001	3499
Cross-Linked Polymer Micelles for Cancer	34-2005-2030001	2671
Crystallography Facility	33-1953-0550	2529
Custodial Salaries	31-3805-0808	2838
Cyst Fib Research	37-5316-2001001	3940
Cystic Fibrosis Care Teaching & Rsch	36-5316-2001055	3852
Cyto Foundation Pro Fees	33-5552-0500	4235

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Dan Anderson Research	37-5224-2011001	3619
DAS Acct Service Charge	31-4338-0014	2903
Data Center Personnel	33-2907-0086	2768
Data Inst Svcs	33-2907-0046	2767
Data Sharing Plan	34-1901-2110048	2559
David Purtilo Distinguished Chair Of Pat	37-5120-1002001	3347
DBO Biochem	37-5113-2001001	3322
DD&N(Digestive Diseases & Nutrition)	37-5220-1006013	3593
Dean College of Dentistry	31-0901-0004	2343
Dean College Of Medicine	31-5101-0001	2967
Dean College of Medicine	37-5101-1095001	3273
Dean College of Medicine	37-5101-9210001	3319
Dean College of Medicine	37-5115-2006001	3339
Dean COM	37-5127-1006001	3360
Dean Graduate Studies	31-1201-0004	2404
Dean Soc Development-Internal Med	37-5220-1006001	3582
Dean Startup	31-5401-0540	4015
Dean-College of Public Health	31-5401-0001	4009
Dean-COM	37-5117-1001001	3342
Deans BB&EID Reallocation	31-5401-2365	4017

Deans Ind Cost-Band/GCBA	31-5101-8059	2983
Deans Ind Cst-Joshi/G-CBA	31-5101-8049	2981
Deans Indirect Cost-GCBA-Sharp	31-5101-8056	2982
Deans Indirect Cost-Kai Fu/Path	31-5101-8061	2984
Deans Pro Svc Fees 12%	37-0905-1009001	2398
Deans Prof Svs Fees	37-5101-9110001	3309
Deans Prof Svs Fees Allied Health	37-5101-9110033	3315
Deans Prof Svs Fees Otolaryngology	37-5101-9110019	3313
Deans Prof Svs Fees Surgery	37-5101-9110027	3314
Deferred Maintenance	31-3307-0006	2804
DEM (Diabetes-Endocrine-Metabolism)	37-5220-1006004	3585
DEM Section Research	37-5226-2004001	3622
Dental - Staff Dentist	31-5605-0376	4364
Dental Books And Instruments	33-0963-0100	2368
Dental Books And Instruments	33-0963-0105	2369
Dental Books And Instruments	33-0963-0106	2370
Dental Clinic-General Prac-UNMC Exp	31-5605-0306	4360
Dental Clinic-Radiology	31-5605-0136	4359
Dental Hygiene	31-5605-0026	4348
Dental Stores	33-0963-0010	2366
Dental Technology Fee	33-0963-0110	2371
Department Costs	37-5210-9110035	3578
Dept Funded Personnel	37-5224-1003016	3616
Dept of Ed & Child Development	31-5507-4890	4170
Dept of Surgical Specialties	31-5605-0096	4352
Dept. Grant Return	31-5170-4095	3044
Dept-Psych-Adult- Cynthia Bang	37-5330-9310015	3955
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Design Services	33-4351-0105	2916
Development Fund	37-5201-1001001	3569
Development Fund	37-5310-1001001	3916
Development of NE AHEC Network	34-2201-1003009	2730
Developmental Medicine State Funds	31-5507-9100	4202
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Diab/Endo/Metab	34-5226-2003001	3420
Diabetes Research-Degen	37-5115-1003001	3326
Differential Diagnosis in Learning Disab	36-5507-2067012	4303
Director of Student Services	31-4209-0014	2849
Director/Intellectual Properties	31-0105-0064	2302
Director-NE Regenerative Medicine Proj	31-1209-0025	2415
Div Of C G Prof Svs Fees	37-5220-9610001	3606
Div of DEM Prof Svs Fees	37-5220-9310001	3602
Div of GIM Prof Svs Fees	37-5220-9510001	3604
Div Of Id Pro Svs Fees	37-5220-9710001	3608
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Div of Onc Prof Svs Fees	37-5220-9810001	3610
Div Of Pm Prof Svs Fees	37-5220-9910001	3615
Div Of Rt Prof Svs Fees	37-5350-9310001	3972
Diversity Funds-Ophthalmology	31-5108-3500	2995
Diversity Funds-Surgery	31-5108-2703	2993
Dixon Endowed Chair	37-0905-1011001	2401
Dodson Research Fund	37-5101-2008002	3275
Douglas County Health Dept	37-5319-3001001	3946
Dr Smith Development Fund	37-5507-1019001	4319
Dr Turpen/Dr Ryan - Immune	37-5261-2001009	3648
Dr. David Folks	37-5330-9510006	3959
DRC Research Resources Office	31-1209-0030	2416
Dunaevsky Start-Up	33-5552-0702	4242
Durham Research Center Autoclave Fund	33-5140-0096	3047
Durham-Cannela Commitment	37-5101-2013006	3279

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E Bruce & Parents Memorial	37-1905-2004001	2640
Early Childhood - NDE	36-5507-1081003	4288
Early Childhood Services	33-5552-0108	4217
EARLY DETECT GENETIC CHANGES PANCR	37-5140-2007001	3361
Educare	33-5552-0103	4210
Educare Coaching & Mentoring Project	33-5552-0117	4230
Education Even Start Program	33-5552-0101	4208
Educational Behavior Therapy	33-5210-0010	3416

Educational Intranet	31-2905-0111	2757
Educational Intranet	33-2907-0906	2779
Educational Programs-CHGAD	31-5470-0200	4049
Educational Services	31-5405-0580	4018
EGAD	31-4323-0014	2884
Electrical R & M	31-3331-0126	2819
Electron Microscopy - Todd	31-3205-0840	2800
Electron Microscopy Lab-Charge Back	33-5150-0035	3050
Eliminating pHIV Continuous Quality Impr	36-5311-1012003	3842
Elsevier Editor-In-Chief James Talamdge	33-5301-0566	3751
Emer Dept Suicide Screening & Interventi	36-5370-2004002	3891
Emergency Medical Services-General	32-2603-0301	2750
Emergency Medicine	34-5370-2001001	3804
Emergency Medicine	37-5370-9010001	4004
Emergency Medicine	37-5370-9012001	4008
Employee Relations	31-4323-0204	2886
Employee Shuttle	33-4355-0406	2925
ENCOR Training Contract	36-5507-1075003	4282
Endoscopy Center	33-9710-7140	4495
Enrollment Management	31-2599-4000	2742
Ent Prof Svs Fees	37-5290-9110001	3677
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Environmental Agric & Occup Hlth Science	31-5420-0001	4022
Epidemiologic Study of Xolair/Omalizumab	36-5316-2029001	3854
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Epidemiology	33-4327-0020	2911
Epidemiology	37-5430-1001001	4139
Epigenomics Core Facility	31-3205-0850	2801
Eppley	34-1905-2157010	2565
Eppley	34-1905-2159001	2566
Eppley	34-1905-2165008	2570
Eppley	34-1905-2166001	2572
Eppley	34-1905-2167001	2573
Eppley	34-1905-2168001	2575
Eppley	34-1905-2169001	2576
Eppley	34-1905-2174001	2592
Eppley	34-1905-2175006	2593
Eppley	34-1905-2176001	2595
Eppley	34-1905-2177002	2597
Eppley	34-1905-2178001	2599
Eppley	34-1905-2181001	2600
Eppley	34-1905-2182009	2602
Eppley	34-1905-2183006	2603
Eppley	34-1905-2184001	2604
Eppley	34-1905-2186001	2605
Eppley	34-1905-2188001	2607
Eppley	34-1905-2189001	2609
Eppley	34-1905-2190001	2611
Eppley	34-1905-2193024	2614
Eppley	34-1905-2194001	2616
Eppley	35-1905-1003001	2619
Eppley	35-1905-2027001	2621
Eppley	35-1905-2032001	2622
Eppley	35-1905-2034001	2624
Eppley	36-1905-2131001	2627
Eppley	36-1905-2158001	2628
Eppley	36-1905-2170001	2629
Eppley	36-1905-2171001	2630
Eppley	36-1905-2176001	2631
Eppley	36-1905-2178001	2632
Eppley	36-1905-2182001	2633
Eppley	37-5455-1005001	4146
Eppley	37-7109-2012001	4423
Eppley	37-7109-2014001	4424
Eppley	37-7109-2015001	4425
Eppley Administration	31-1905-0002	2500
Eppley Computing Technologies	31-1905-0502	2516
Eppley Director	31-1905-0012	2504
Eppley Facilities & Maintenance	31-1905-0032	2513
Eppley Faculty Research	31-1905-0022	2508

Eppley Fdn/Carcinogensis	37-1905-2003001	2639
Eppley General Supply	33-1951-0010	2527
Eppley Media and Education	31-1905-0006	2503
Eppley Poster Activity	33-1953-1346	2532
Eppley Recruitment	31-1905-0102	2514
Eppley Seminars	31-1905-0402	2515
Eppley-Jixin Dong Recruitment	31-5712-0057	4381
Eppley-Opavsky Recruitment	31-5712-0055	4380
ERa Regulation of Intestinal Homeostasis	34-5150-2030001	3092
Evaluation of Certain Activate Omaha Kid	36-5440-2013002	4099
Exaggerated Exercise in Chronis Heart Fa	36-5170-2097002	3264
Executive Director	31-4324-0104	2893
Executive Salary Equity	37-4101-6003001	2846
Exposure to Bacteria and Antimibrobials	36-5420-2003002	4083
Eye Bank	33-9605-0795	4480

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Faculty Development - Kearney	37-1805-4001001	2496
Faculty Diversity Funding	31-2599-0220	2738
Faculty Outstanding Performance Stipend	31-2213-0500	2721
Faculty Recruit	37-5226-4008002	3623
FAHCT	33-4363-1216	2944
Family Medicine	36-5210-2018001	3484
Family Medicine	36-5210-2019001	3485
Family Practice Development Fund	37-5210-1001001	3576
Family Practice-Instruction	31-5210-0001	3368
FEAP	31-4324-0105	2894
Federal R&A Recovery	31-4313-0014	2877
Feeding&Swallowing Program Expense	31-5507-0200	4159
Fighting Drug Resistant Infect - Asojo	35-5301-2014101	3809
Finance Controls & Compliance	31-4313-0024	2879
Financial Aid	31-4215-0004	2852
Fitness Center	33-4354-0016	2923
FK-506 Residual	37-5360-2015001	3977
FM&P Warehouse	33-4357-0300	2933
FMP Building Engineers	33-3351-0926	2835
Freifeld Research	37-5232-1011001	3627
Fume Hood Maint & Repair	31-3309-0036	2808
Furniture Stores - Furniture	33-4357-0090	2932
Furniture Stores - Movers	33-4357-0070	2930
FY Temp Budget Reduction	31-2599-1000	2741

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Gait Lab Development Fund	37-5507-1016001	4318
GCBA-John Sharp Retention	31-5721-0075	4389
GCBA-Joshi Bridge Grant	31-5715-0017	4382
General Accounting Office (GAO)	31-4307-0004	2870
General Administration	33-5552-0601	4238
General Dentistry Departmental Research	31-0905-0191	2352
General Dentistry Travel	31-0905-0011	2350
General Medicine	31-8305-8979	4473
General Operating - Medicine	32-2602-0101	2744
General Research	37-5270-2005001	3662
General Stores	33-4357-0010	2927
General Supervision Enhancement Grant (G	36-5507-1080006	4286
General Surgery	31-5360-0030	3740
General Surgery Pro Fees	37-5360-9310001	3993
Genetic Abonormalties	36-5301-2227001	3817
Geoffery Thiele Salary Support	31-5725-0011	4398
Geriatric Nurse Practicioners-Masters Ac	34-1807-1006003	2469
Geriatrics	34-5228-2003001	3421
Geriatrics	36-5228-1005001	3496
Gi Pro Fees/Sorrell	37-5220-9410001	3603
Glassware Washing Service	33-1953-0546	2528
GME Funding	37-0901-1002001	2393
Governmental Relations	31-1209-0100	2418
Grad Endo Clinic	31-5605-0098	4355
Grad Perio Clinic	31-5605-0099	4356
Graduate Application Fee($25)	31-1201-0044	2407
Graduate Assistantships	31-1201-0104	2409

Graduate Division	37-5210-9110085	3580
Graduate Education Program	37-5310-1005001	3920
Grissom Professorship	37-5115-1001001	3324
Grounds	31-3311-0006	2809
Growth of Metastasis of Pancreatic Cance	34-0915-2016127	2386
GS1 Non Stock	33-4357-0040	2929
Gyn Onc Research	37-5261-2001004	3646
Gynecologic Oncology Research Account	37-5264-2002001	3656

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H & N Pro Fees	37-5290-9310001	3681
H Band Research	31-5712-0047	4377
Hammel Research	37-5360-2043001	3978
Harris Professorship - Geriatrics	37-5115-1011001	3329
Harris-Oncology Professorship	37-5115-1014001	3331
Havlik-Wall Professorship	37-5120-1001001	3346
HB Munroe Recreation Programs	37-5507-3026004	4338
HBM Professorships	37-5507-1002002	4315
Health Professions Tracking Service	33-5440-2686	4059
Health Promotion	37-5450-1001001	4143
Health Services Admin & Research	31-5440-0001	4029
Health Svcs Research Special Development	33-5440-0001	4051
Heart Transplant/CHF Program	37-5360-3003001	3983
Heartland Regional Genetics	36-5507-2064003	4302
Help Desk	33-2907-0406	2776
Herman Frank Johnson MD Professorship	37-5118-1002001	3345
High Capacity Nanocarriers for Cancer Ch	34-2005-2054101	2695
High Throughput DNA Seq/Genot Core Fac-E	31-3205-0660	2798
Hixson Sub-Fund Orthopaedic Research	37-5280-2010001	3668
Hixson/Lied Rsch	37-5280-2009001	3666
Hlth Promo Social & Behavioral Hlth Scie	31-5450-0001	4033
Ho-Chunk Hope: A Diabetes Free Future	36-0401-2004007	2337
Hospital Datat Center Support	33-2907-0096	2769
Hospital Genetic Support	37-5507-3007001	4333
Hospital Reimburse - Midwives	37-5262-9610001	3653
Hospital Services Support	37-5101-3002001	3280
HSR Nebraska BRFSS	33-5440-0005	4052
HSRA	37-5440-1001001	4141
HSRA Development - Ge Lin GIS Support	33-5440-0015	4055
HSRA Development - K Bowen GIS Support	33-5440-0020	4056
Hubbard Chair of Cardiology	37-5115-1015001	3332
Hubbard Professorship	37-5123-1001001	3354
Hulsizer Fellowship & Research Fund	37-5101-2005001	3274
Human Resource Development	31-4323-0284	2891
Human Resources Administration	31-4323-0304	2892
Human Resources Information	31-4323-0224	2887
Hunt Professorship Of Radiology	37-5126-1001001	3355
Hygiene Books And Instruments	33-0963-0200	2372
Hypopituitary Control & Complications St	36-5226-2015001	3492
Hypoxia Enhanced Bombesin Analogs-Prostr	34-2005-2045002	2689
Hyridoma Core Facility-Johnson	31-3205-0302	2796

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I.M. Research - R.Boissy	37-5220-2001013	3601
I.M. Research-Neurology	37-5220-2001009	3600
IACUC Vice Chair Stipend	31-5705-0075	4373
Identifying Mechanisms of Macular Degene	36-5150-2054002	3238
IM Education	37-5220-1006005	3586
IM Medical Students	37-5220-1006015	3596
IM Oncology - TNMC Supported	37-5220-9810002	3614
IM Patient Simulator Account	37-5220-1006014	3595
Impact of Joint Replace in Rheum Arthrit	36-5241-2015003	3541
Increasing Faculty Capacity in Nebraska	34-1807-1004002	2466
Indirect Cost Return	33-0963-0438	2373
Infant Contract - Ralston	33-5552-0104	4212
Infectious Deseases	37-5220-1006008	3587
Infectious Disease	37-5319-2002001	3944
Infectious Diseases	35-5232-2007001	3461
Infectious Diseases	36-5232-1009012	3503
Infectious Diseases	36-5232-2086001	3505

Infectious Diseases	36-5232-2092001	3506
Infectious Diseases	36-5232-2094001	3507
Infectious Diseases	36-5232-2095001	3508
Infrastructure Support	31-4313-0050	2881
Infusion Center	31-8305-8995	4477
Inst Animal Care & Use Committee	31-0105-0034	2296
Institutional Research Resource Office	31-1209-0040	2417
Institutional Review Bd	31-0105-0024	2294
Insur Med Student Travel	31-4435-0034	2960
Int & Res College Of Med	31-5131-0001	2998
Int Med Cardiology	34-5224-2002001	3417
int Med Cardiology	36-5224-2080001	3487
Int Med Cardiology	36-5224-2093001	3488
Int Med Cardiology	36-5224-2095001	3489
Int Med Cardiology	36-5224-2096001	3490
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37-5115-1013001	Larson Professorship for Respiratory Dis	3330	37-5201-4001001	Anesthesiology	3574
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37-5115-1015001	Hubbard Chair of Cardiology	3332	37-5210-1001001	Family Practice Development Fund	3576
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37-5115-1018001	Paustian Professorship	3334	37-5210-9110035	Department Costs	3578
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37-5220-9810002	IM Oncology - TNMC Supported	3614	37-5263-9210001	Reprod Endocrinol/Infertility PS Fee	3655
37-5220-9910001	Div Of Pm Prof Svs Fees	3615	37-5264-2002001	Gynecologic Oncology Research Account	3656
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37-5224-2005003	Cardiology Research Personnel	3618	37-5270-1001001	Optical Develop Acct	3659
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37-5224-2012001	Clarkson FND Research	3620	37-5270-2005001	General Research	3662
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37-5229-2005001	Clinical Research Development Fund	3624	37-5280-2009001	Hixson/Lied Rsch	3666
37-5229-2010001	Tuma Rsch Fund	3625	37-5280-2009003	Bio-Nenotechnology	3667
37-5229-9010001	New Horizon/Mailliard	3626	37-5280-2010001	Hixson Sub-Fund Orthopaedic Research	3668
37-5232-1011001	Freifeld Research	3627	37-5280-2011001	Outcomes Research	3669
37-5232-2003001	Watanabe Fund for HIV/AIDS Research & Ca	3628	37-5280-2014001	Orthopaedic Surgery	3670
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37-5237-2013004	Smoking Research	3631	37-5280-9110033	Medical Director-Perioperative Services	3676
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37-5310-4001988	COSTSHARE/ 36-5234-3005-010	3927	37-5350-9210001	Div Of Nm Prof Svs Fees/Walker	3971
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37-5310-4001991	COSTSHARE/ 36-5313-2012-001	3929	37-5350-9310009	Int. Rad. Prof Svs Fees-Non AAA-Allison	3973
37-5310-4001993	COSTSHARE/ 36-5322-3009-001	3930	37-5350-9610001	Radiology	3974
37-5310-4001994	COSTSHARE/ 36-5234-3006-014	3931	37-5360-1002001	Core Research Lab	3975
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