

Fiscal Year 2012-2013

Departmental Budget Listing



Volume 4

2012-2013 Departmental Budget Listing

University of Nebraska at Omaha Volume 4

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

511000 – Faculty
 511100 – Faculty – Permanent
 511200 – Faculty – Temporary
 512000 – Chairpersons
 512100 – Academic Administrators
 512100 – Other Administrators
 513000 – Professional Staff
 513200 – Managerial/Professional – Temporary
 514000 – Clerical/Service
 514200 – Clerical/Service – Temporary
 515000 – Other Academic
 516000 – Student Wages
 516500 – Student Hourly
 516600 – Work Study Wages
 517000 – Planned Other Personal Services
 517200 – Other – Temporary
 517300 – Overtime
 518000 – Personal Services Credits
 518950 – Planned Negative Budget – Faculty Salaries
 518955 – Planned Negative Budget – Administrators Salaries
 518960 – Planned Negative Budget – Managerial/Professional Salaries
 518965 – Planned Negative Budget – Office/Service Salaries
 518970 – Planned Negative Budget – Other Academic Salaries
 518975 – Planned Negative Budget – Student Wages
 518980 – Planned Negative Budget – Other Wages
 519000 – Planned Benefits
 519100 – Retirement Contribution
 519200 – FICA Contribution
 519300 – Health Insurance Contribution
 519400 – Life Insurance Contribution
 519600 – Staff Remissions
 519700 – Unemployment Compensation
 519800 – Workers Compensation
 519950 – Planned Negative Budget – Retirement
 519955 – Planned Negative Budget – FICA
 519960 – Planned Negative Budget – Health Insurance
 519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Non-Personal Services

521000 – Operating Expenses
 522000 – Planned Employee Recruitment/Other Costs
 523600 – Other Operating Expenses
 525000 – Planned Repairs & Maintenance
 526000 – Planned Contracted Services – General
 526601 – DAS Accounting Charges
 529000 – Utilities
 530000 – Supplies & Materials
 540000 – Travel
 550000 – Capital Outlay
 560000 – Government Aid
 563800 – UTAG/Need Based Aid UG
 564100 – Optometry/Vet Med Contracts
 570000 – Cost of Goods Sold
 592100 – Expense Credit – Operating/Services
 592900 – Expense Credit – Utilities
 594000 – Expense Credit – Travel
 599950 – Negative Budget – Operating Expenses
 599960 – Negative Budget – Supplies
 599965 – Negative Budget – Travel
 599970 – Negative Budget – Capital Expenses

Revenues

410000 – State Appropriation
 420000 – Federal Appropriation
 530000 – Invest Income Loan/Endowment
 433428 – Activity Adjustment Debit
 441001 – Tuition Adjustments
 441100 – Undergraduate Resident
 441110 – Undergraduate Nonresident
 441120 – Undergraduate Audit
 441200 – Graduate Resident
 441210 – Graduate Nonresident
 441220 – Graduate Audit
 441300 – Off-Campus Undergraduate
 441310 – Off-Campus Graduate
 441320 – Offutt Undergraduate
 441330 – Offutt Graduate
 441600 – Professional Resident
 441610 – Professional Nonresident
 441990 – Tuition Remissions
 441995 – Tuition Transfer Program – Debit
 442100 – Institutional Student Fees
 442210 – Student Fees – Transfers
 442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

442310 – Application Fees – Graduate
 442420 – Change of Schedule Fees
 442710 – Graduation Processing Fees
 442800 – Late Payment Fees
 442810 – Other Student Fees
 450000 – Sales and Services
 459950 – Sales & Services Offset – Debit
 460000 – Restricted Revenue
 461000 – Federal Grants and Contracts
 461900 – Indirect Costs – Federal
 464000 – Private Gifts and Contracts
 464320 – Professional Fees – Contract
 490000 – Other Revenues
 490100 – Miscellaneous Cash Income
 490200 – Miscellaneous Other Income
 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC)The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic

“P” – Probation
 “O” – Non-Disciplinary Probation
 “D” – Disciplinary Probation

Academic

“T” – Continuous Appointment (Tenure)
 “E” – Specific Term Appointment (Eligible for Tenure)
 “N” – Special Appointment (Not on Track for Tenure)
 “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

PositionThis is the identifying number for budgeted personal and non-personal services positions.

Job ClassThis is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term..... This code indicates the length of the appointments, as well as the period of time payments are made.

- “00” – 12-month appointment paid over 12 months
- “01” – Academic year appointment paid over 9 months
- “02” – Academic year appointment paid over 12 months
- “03” – 10 month appointment paid over 10 months
- “04” – 10 month appointment paid over 12 months
- “05” – Summer session appointment
- “06” – Fall semester appointment
- “07” – Spring semester appointment
- “08” – Other
- “09” – Spring semester appointment paid over 8 months
- “11” – 11 month appointment paid over 12 months

Hours..... This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget..... This is the annual amount budgeted.

Major Personal Services Categories

Faculty	Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.
Other Academic	Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.
Academic	
Administrators.....	Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.
Other	
Administrators.....	Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.
Managerial/	
Professional.....	All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.
Clerical/Technical/	
Service	All personnel as defined in Section 3.1.2 of the Regents' Bylaws.
Student	All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: V/C - Academic & Student Affairs (41-0101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Senior Community Service Associate	00064617	098518	12			1.000	164,568
SUBTOTAL FACULTY							1.000	164,568
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Reed, Burton J	Sr Vice Chancellor	00060000	095010	12			1.000	224,000
TBA	Assistant Vice Chancellor A&SA	00063423	095013	12			1.000	106,270
TBA	Assistant Vice Chancellor A&SA	00063423	095013	12			0.000	10,000
Fiene, John L	Associate Vice Chancellor	00060002	095101	12			1.000	155,242
Smith-Howell, Deborah S	Associate Vice Chancellor	00064478	095101	12			0.500	68,210
Smith-Howell, Deborah S	Associate Vice Chancellor	00064478	095101	12			0.000	11,400
	Dean Graduate College (41-1201-0100)		512100				0.500	68,209
	Dean Graduate College (41-1201-0100)		512100				0.000	3,000
TOTAL Smith-Howell, Deborah S							1.00	150,819
TOTAL 512100 ADMINISTRATIVE - PERMANENT							3.500	575,122
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064828	090013	12			0.000	773
Hoffman, Christine	Administrative Assistant	00062739	242402	12	2080	24.994	1.000	51,988
Krause, Kathryn J	Asst to Sr VC for Budget	00064899	244300	12			1.000	66,178
McCarty, James H	Asst to Sr VC for Human Resources	00064900	244300	12			1.000	75,351
Criffield, Miun	Software Developer	00064572	303321	12			0.650	48,546
	Administrative Computing (ADIS) (41-2903-0100)		513000				0.350	26,003
TOTAL Criffield, Miun							1.00	74,549
TOTAL 513000 MGR/PROFESSIONAL SAL							3.650	242,836
514000 CLER/TECH/SERV WAGES								
Maley, Rachel J	Staff Assistant	00061134	242409	12	2080	18.327	1.000	38,120
Sargus, Angela Lynn	Administrative Tech I	00061098	242409	12	2080	22.866	1.000	47,561
TBA	Staff Assistant	00065032	242409	12	2080	16.413	1.000	34,139
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	119,820
516000 STUDENT WAGES								
Student Worker	Student Worker	00061099	095500	12	119	7.879	0.170	2,789
SUBTOTAL NONFACULTY							10.320	940,567
SUBTOTAL SALARIES & WAGES							11.320	1,105,135
BENEFITS								
519100 RETIREMENT CONTRIBUTION								86,535
519200 FICA CONTRIBUTION								81,402

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: V/C - Academic & Student Affairs (41-0101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								130,376
519400 LIFE INSURANCE CONTRIBUTION								4,330
	SUBTOTAL BENEFITS							302,643
	TOTAL PERSONAL SERVICES							1,407,778
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,141
530000 OPERATING SUPPLIES								11,693
540000 TRAVEL EXPENSE								5,933
550000 CAPITAL OUTLAY								172
	TOTAL NET OPERATING EXPENSES							58,939
	COST OBJECT TOTAL							1,466,717

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: Assessment Office (41-0101-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063853	095560	12	273	7.947	0.130	2,149
	SUBTOTAL NONFACULTY						0.130	2,149
	SUBTOTAL SALARIES & WAGES						0.130	2,149
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							141
	TOTAL PERSONAL SERVICES							2,290
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								21,651
540000 TRAVEL EXPENSE								
								5,000
	TOTAL NET OPERATING EXPENSES							26,651
	COST OBJECT TOTAL							28,941

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: Collective Bargaining Expense (41-0101-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,965
TOTAL NET OPERATING EXPENSES								34,965
COST OBJECT TOTAL								34,965

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Faculty Recruitment (02)
COST OBJECT: Candidate Expense (41-0102-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,739
TOTAL NET OPERATING EXPENSES								13,739
COST OBJECT TOTAL								13,739

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Program Review (03)

COST OBJECT: Program Development Curriculum Review (41-0103-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,996
TOTAL NET OPERATING EXPENSES								12,996
COST OBJECT TOTAL								12,996

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Faculty Senate (04)

COST OBJECT: Faculty Senate (41-0104-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assistant Professor	00060008	095154	02			0.500	13,000
	SUBTOTAL FACULTY						0.500	13,000
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bishop, Adele S	Administrative Tech I	00060009	242409	12	2080	17.110	1.000	35,589
	SUBTOTAL NONFACULTY						1.000	35,589
	SUBTOTAL SALARIES & WAGES						1.500	48,589
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,847
519200 FICA CONTRIBUTION								3,199
519300 HEALTH INSURANCE CONTRIBUTION								5,796
519400 LIFE INSURANCE CONTRIBUTION								192
	SUBTOTAL BENEFITS							13,034
	TOTAL PERSONAL SERVICES							61,623
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,547
530000 OPERATING SUPPLIES								1,633
540000 TRAVEL EXPENSE								515
	TOTAL NET OPERATING EXPENSES							4,695
	COST OBJECT TOTAL							66,318

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Memberships (05)

COST OBJECT: Memberships (41-0105-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73,189
TOTAL NET OPERATING EXPENSES								73,189
COST OBJECT TOTAL								73,189

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Institutional Research & Planning (07)

COST OBJECT: Institutional Effectiveness (41-0107-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Smith, Russell Lane	Director	00060010	095081	12			1.000	130,000
Smith, Russell Lane	Director	00060010	095081	12			0.000	10,000
	TOTAL Smith, Russell Lane						1.00	140,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.000	140,000
513000 MGR/PROFESSIONAL SAL								
Liu, Jenny	Associate Director	00063895	243300	12			1.000	80,025
Sterkel, Rita L	Management Information Coordinator	00064657	243300	12			1.000	81,472
Jacobsen, Andrew L	Business Analyst	00065316	303300	12			1.000	65,344
O'Dell, Daniel P	Web & Communications Coordinator	00064924	342300	12			1.000	42,640
Gutheil Bykerk, Jean E	Institutional Research Analyst	00060012	363300	12			1.000	46,655
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	316,136
516000 STUDENT WAGES								
Student Worker	Student Worker	00063822	095500	12	1172	7.879	0.580	9,518
Work/Study Student	Work/Study Student	00064332	195500	12	274	7.879	0.130	2,160
	TOTAL 516000 STUDENT WAGES						0.710	11,678
	SUBTOTAL NONFACULTY						6.710	467,814
	SUBTOTAL SALARIES & WAGES						6.710	467,814
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,117
519200 FICA CONTRIBUTION								30,801
519300 HEALTH INSURANCE CONTRIBUTION								54,408
519400 LIFE INSURANCE CONTRIBUTION								1,806
	SUBTOTAL BENEFITS							123,132
	TOTAL PERSONAL SERVICES							590,946
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,587
530000 OPERATING SUPPLIES								368
	TOTAL NET OPERATING EXPENSES							18,955
	COST OBJECT TOTAL							609,901

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Regents Professorships (47-0101-2001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reed, Christine Mary	Regents/Foundation	00061388	095189	02			0.000	5,000
	Public Administration (41-0308-0100)		511000				1.000	96,414
	TOTAL Reed, Christine Mary						1.00	101,414
TBA	Regents/Foundation	00061386	095189	02			0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: Jefferis Chr Of English (47-0101-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johanningsmeier, Charles Alan	Jefferis Professorship	00061396	090050	02			0.000	3,000
	English (41-0508-0100)		511000				1.000	68,789
	TOTAL Johanningsmeier, Charles Alan						1.00	71,789
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: Kayser Chair (47-0101-2003100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Diamond, Arthur M	Kayser Chair	00061391	090050	02			0.000	5,000
	Business Administration - General (41-0602-0100)		511000				1.000	107,224
	TOTAL Diamond, Arthur M						1.00	112,224
Krane, Dale Anthony	Kayser Chair	00061394	090050	02			0.000	5,000
	Public Administration (41-0308-0100)		511000				1.000	101,629
	TOTAL Krane, Dale Anthony						1.00	106,629
TBA	Kayser Chair	00061395	090050	02			0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	15,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: Kiewit Chair (47-0101-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gascoigne, Carolyn E	Peter Kiewit Chair	00061390	090050	02			0.000	5,000
	Foreign Languages (41-0510-0100)		511000				1.000	71,683
	TOTAL Gascoigne, Carolyn E						1.00	76,683
Kelly-Vance, Lisa	Peter Kiewit Chair	00061389	090050	02			0.000	5,000
	Psychology (41-0518-0100)		511000				1.000	82,063
	TOTAL Kelly-Vance, Lisa						1.00	87,063
Proulx, Patrice June	Peter Kiewit Chair	00064792	090050	02			0.000	5,000
	Foreign Languages (41-0510-0100)		511000				1.000	71,895
	TOTAL Proulx, Patrice June						1.00	76,895
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	15,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Ralph Wardle Prof-Arts & Sciences (47-0101-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Adkins, Randall E	Wardle Diamond Alum	00061813	090050	02			0.000	3,000
	Political Science (41-0517-0100)		511000				0.400	26,283
	Political Science (41-0517-0100)		512000				0.600	39,424
	Political Science (41-0517-0100)		512000				0.000	3,600
	TOTAL Adkins, Randall E						1.00	72,307
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:John Lucas Professorship-Bus Admin (47-0101-2007100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Decker, Christopher S	Lucas Diamond Alumni	00061814	090050	02			0.000	5,000
	Business Administration - General (41-0602-0100)		511000				1.000	104,899
	TOTAL Decker, Christopher S						1.00	109,899
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Paul Kennedy Prof-Education (47-0101-2008100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lorsbach, Thomas	Kennedy Diamond Alumni	00061815	090050	02			0.000	3,000
	Special Education Communicational Disorders (41-1013-0100)		511000				1.000	80,951
	TOTAL Lorsbach, Thomas						1.00	83,951
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Edwin Clark Prof-Fine Arts (47-0101-2009100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Day, Gary	Clark Diamond Alumni	00061816	090050	02			0.000	3,000
	Art and Art History (41-0705-0100)		511000				1.000	81,189
	TOTAL Day, Gary						1.00	84,189
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:David Scott Professorship-Cpacs (47-0101-2010100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartle, John R	Scott Diamond Alumni	00061817	090050	12			0.000	3,000
	Public Administration (41-0308-0100)		511000				0.400	49,516
	Public Administration (41-0308-0100)		511000				0.000	4,800
	Public Administration (41-0308-0100)		512000				0.600	74,092
	Public Administration (41-0308-0100)		512000				0.000	7,200
	TOTAL Bartle, John R						1.00	138,608
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:William Hockett Professorship-Acctg (47-0101-2012100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kealey, Burch T	Hockett Diamond Alumni	00061912	090050	02			0.000	5,000
	Business Administration - General (41-0602-0100)		511000				1.000	121,482
	TOTAL Kealey, Burch T						1.00	126,482
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:James Earl Professorship Of Math (47-0101-2013100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Matache, Valentin	James Earl Professorship	00061996	090050	02			0.000	5,000
	Mathematics (41-0514-0100)		511000				1.000	69,791
	TOTAL Matache, Valentin						1.00	74,791
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: Isaacson Chair (47-0101-2014100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johansen, Bruce E	Isaacson Chair	00061385	090050	02			0.000	5,000
	Communication (41-0720-0100)		511000				1.000	84,418
	Chairs (41-2201-0600)		511000				0.000	5,000
	TOTAL Johansen, Bruce E						1.00	94,418
Phaneuf, Cynthia Lynn	Isaacson Chair	00062372	090050	02			0.000	5,000
	Theatre (41-0707-0100)		511000				1.000	81,655
	Chairs (41-2201-0600)		511000				0.000	5,000
	TOTAL Phaneuf, Cynthia Lynn						1.00	91,655
Reiter-Palmon, Roni	Isaacson Chair	00061387	090050	02			0.000	5,000
	Psychology (41-0518-0100)		511000				1.000	76,757
	TOTAL Reiter-Palmon, Roni						1.00	81,757
Stergiou, Nicholas	Isaacson Chair	00062371	090050	12			0.000	10,000
	Health Physical Educ and Recreation (41-1010-0100)		511000				1.000	96,070
	TOTAL Stergiou, Nicholas						1.00	106,070
TBA	Isaacson Chair	00062373	090050	02			0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	30,000
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
	TOTAL PERSONAL SERVICES							30,000
	COST OBJECT TOTAL							30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Robert Reilly Prof-Communications (47-0101-2015100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dwyer, Karen Kangas	Reilly Diamond Alumni	00062359	090050	02			0.000	10,000
	Communication (41-0720-0100)		511000				1.000	74,021
	TOTAL Dwyer, Karen Kangas						1.00	84,021
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Varner Professorship (47-0101-2016100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
French, Jeffrey A	Varner Chair	00064093	090050	02			0.000	5,000
	Psychology (41-0518-0100)		511000				1.000	88,900
	Chairs (41-2201-0600)		511000				0.000	5,000
	TOTAL French, Jeffrey A						1.00	98,900
Huberty, Jennifer Lynne	Varner Chair	00062504	090050	02			0.000	5,000
	Health Physical Educ and Recreation (41-1010-0100)		511000				1.000	58,100
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.000	5,000
	TOTAL Huberty, Jennifer Lynne						1.00	68,100
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF: Nba Professor Of Banking (47-0101-2017100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rowe, Wei Wang	NE Bankers Assoc	00062993	090050	02			0.000	5,000
	Business Administration - General (41-0602-0100)		511000				1.000	119,357
	Business Administration - General (41-0602-0100)		511000				0.000	5,000
	TOTAL Rowe, Wei Wang						1.00	129,357
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:Hollie Bethel Professor of Education (47-0101-2019100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Edwards, Sarah K	Hollie Bethel Professorship	00064015	090050	02			0.000	10,000
	Teacher Education (41-1008-0100)		511000				0.400	37,028
	Teacher Education (41-1008-0100)		512000				0.600	55,541
	Teacher Education (41-1008-0100)		512000				0.000	4,800
	TOTAL Edwards, Sarah K						1.00	107,369
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF: Reynolds Professorship (47-0101-2020100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sample, Lisa L	Reynolds Professorship	00064148	090050	02			0.000	5,000
	Criminal Justice (41-0306-0100)		511000				1.000	71,535
	Criminal Justice (41-0306-0100)		511000				0.000	5,000
	TOTAL Sample, Lisa L						1.00	81,535
Williams, Ethel H	Reynolds Professorship	00064149	090050	02			0.000	5,000
	Public Administration (41-0308-0100)		511000				1.000	89,881
	TOTAL Williams, Ethel H						1.00	94,881
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Durham Distinguished Professors Fund (47-0101-2021100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
de Vreede, Gerardus J	Durham Professorship	00064221	090050	02			0.000	10,000
	School of Interdisciplinary Informatics (41-0811-0100)		511000				1.000	157,961
	TOTAL de Vreede, Gerardus J						1.00	167,961
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF: Spire Chair of Music (47-0101-2022100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bales, W Kenton	Spire Chair in Music	00064263	090050	02			0.000	10,000
	Music (41-0706-0100)		511000				1.000	79,962
	TOTAL Bales, W Kenton						1.00	89,962
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:Margaret Killian Diamond Prof-Educ (47-0101-2023100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Metal-Corbin, Josephine	Margaret Killian Professorship	00064471	090050	02			0.000	3,000
	Health Physical Educ and Recreation (41-1010-0100)		511000				1.000	83,099
	TOTAL Metal-Corbin, Josephine						1.00	86,099
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Baright Professor of Real Estate (47-0101-2025100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shultz, Steven D	Baright Professorship	00064546	090050	02			0.000	10,000
	Business Administration - General (41-0602-0100)		511000				1.000	113,480
	TOTAL Shultz, Steven D						1.00	123,480
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Terry Haney Chair of Gerontology (47-0101-2026100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Terry Haney Distinguished Prof	00064577	090050	02			0.000	25,200
	SUBTOTAL FACULTY						0	25,200
	SUBTOTAL SALARIES & WAGES						0.000	25,200
	TOTAL PERSONAL SERVICES							25,200
	COST OBJECT TOTAL							25,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:Jewish Federation of Omaha Professor (47-0101-2028100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Matalon, Guy	JFO Professor, Judiac St.	00064717	090050	12			0.000	30,000
	Religion (41-0515-1000)		511000				1.000	72,054
	UNF:N&H Schwalb Center for Israel&Jewish (47-0501-2001100)		511000				0.000	10,000
	TOTAL Matalon, Guy						1.00	112,054
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
	TOTAL PERSONAL SERVICES							30,000
	COST OBJECT TOTAL							30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Marguerite Scribante Professorship (47-0101-2029100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Roland, Thomas A	Scribante Professorship	00064779	090050	02			0.000	10,000
	Music (41-0706-0100)		511000				1.000	63,314
	TOTAL Roland, Thomas A						1.00	73,314
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Robert Ackerman Fellow of Community (47-0101-2030100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shillingstad, Sandra Louise	Ackerman Prof of Comm Eng	00064793	090050	02			0.000	3,000
	Teacher Education (41-1008-0100)		511000				1.000	67,842
	TOTAL Shillingstad, Sandra Louise						1.00	70,842
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: Thompson Scholars Learning Community (47-0101-2031100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brooks, Katrina L	Thompson Learning Community Specialist	00065258	252307	12			1.000	39,975
Murphy, Sarah Elizabeth	Thompson Learning Community Specialist	00065116	252307	04			1.000	34,162
Pickett, Kellie Elizabeth	Director, Thompson Learning Center	00064885	253300	12			1.000	59,204
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	133,341
514000 CLER/TECH/SERV WAGES								
Wyler, Susan L	Office Associate	00065034	242409	12	2080	14.712	1.000	30,601
	SUBTOTAL NONFACULTY						4.000	163,942
	SUBTOTAL SALARIES & WAGES						4.000	163,942
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,722
519200 FICA CONTRIBUTION								8,689
519300 HEALTH INSURANCE CONTRIBUTION								15,574
519400 LIFE INSURANCE CONTRIBUTION								164
	SUBTOTAL BENEFITS							31,149
	TOTAL PERSONAL SERVICES							195,091
	COST OBJECT TOTAL							195,091

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Maury and Nancy Lipton Fund (47-0101-2032100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Elder, Gove Griffith	Lipton Professor of Mathematics	00064831	090050	02			0.000	5,000
	Mathematics (41-0514-0100)		511000				1.000	76,584
	Mathematics (41-0514-0100)		511000				0.000	7,000
	TOTAL Elder, Gove Griffith						1.00	88,584
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:James R. Schumacher Trust Fund (47-0101-2033100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brown, Joseph S	Schumacher Chair of Ethics	00064925	090050	02			0.000	10,000
	Psychology (41-0518-0100)		511000				1.000	77,471
	TOTAL Brown, Joseph S						1.00	87,471
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Union Pacific Chair of IS&T (47-0101-2035100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shi, Yong	Union Pacific Chair of IS&T	00065261	090050	02			0.000	10,000
	ISQA (41-0807-0100)		511000				1.000	118,511
	TOTAL Shi, Yong						1.00	128,511
Zhu, Qiuming	Union Pacific Chair of IS&T	00065262	090050	02			0.000	10,000
	Computer Science (41-0806-0100)		511000				0.400	45,155
	Computer Science (41-0806-0100)		512000				0.600	67,732
	Computer Science (41-0806-0100)		512000				0.000	3,600
	TOTAL Zhu, Qiuming						1.00	126,487
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	20,000
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:Dr. George&Sally Haddix Chair STEM (47-0101-2036100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grandgenett, Nealy Frank	Haddox Community Chair	00065159	090050	02			0.000	20,000
	Teacher Education (41-1008-0100)		511000				1.000	81,276
	TOTAL Grandgenett, Nealy Frank						1.00	101,276
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:FirsTier Visiting Professorship IS&T (47-0101-2037100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	FirsTier Visiting Professorship IS&T	00065182	090050	02			0.000	5,000
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Dr. George Haddix Chair in Math (47-0101-2038100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hodge, Angela M	Haddox Community Chair - Mathematics	00065192	090050	02			0.000	20,000
	Mathematics (41-0514-0100)		511000				1.000	64,428
	TOTAL Hodge, Angela M						1.00	84,428
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:L&F Blumkin Professorship Holocaust (47-0101-2039100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beorn, Waitman W	Blumkin Professorship	00065370	090050	02			0.000	7,500
	History (41-0512-0100)		511000				1.000	55,000
	TOTAL Beorn, Waitman W						1.00	62,500
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
	TOTAL PERSONAL SERVICES							7,500
	COST OBJECT TOTAL							7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Dean's Office (01)

COST OBJECT: CPACS - Dean (41-0301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Professor Pool Line	Professor Pool Line	00063736	095150	12			0.000	7,205
SUBTOTAL FACULTY							0	7,205
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Summer Administration	Summer Administration	00061983	090012	12			0.000	842
TBA	Dean	00060013	095125	12			1.000	179,459
TBA	Dean	00060013	095125	12			0.000	10,000
Woods, Sara J	Associate Dean	00064103	095130	12			1.000	90,354
Toman, Regina M	Assistant Dean	00060014	095135	12			1.000	86,151
TOTAL 512100 ADMINISTRATIVE - PERMANENT							3.000	366,806
514000 CLER/TECH/SERV WAGES								
Ressegieu, Karen K	Administrative Tech I	00060017	242409	12	2080	31.992	1.000	66,543
SUBTOTAL NONFACULTY							4.000	433,349
SUBTOTAL SALARIES & WAGES							4.000	440,554
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,246
519200 FICA CONTRIBUTION								29,006
519300 HEALTH INSURANCE CONTRIBUTION								51,590
519400 LIFE INSURANCE CONTRIBUTION								1,712
SUBTOTAL BENEFITS								116,554
TOTAL PERSONAL SERVICES								557,108
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,318
530000 OPERATING SUPPLIES								3,912
540000 TRAVEL EXPENSE								1,682
TOTAL NET OPERATING EXPENSES								11,912
COST OBJECT TOTAL								569,020

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: CPACS General (02)

COST OBJECT: CPACS - General (41-0302-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00061984	090017	05			0.000	7,009
513000 MGR/PROFESSIONAL SAL								
TBA	Grants Specialist	00065332	243321	12	1040	20.000	0.500	20,800
514000 CLER/TECH/SERV WAGES								
NU Values Adjustments	NU Values Adjustments	00060157	090014	12			0.000	1,106
	SUBTOTAL NONFACULTY						0.500	28,915
	SUBTOTAL SALARIES & WAGES						0.500	28,915
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,647
519200 FICA CONTRIBUTION								1,903
519300 HEALTH INSURANCE CONTRIBUTION								2,481
519400 LIFE INSURANCE CONTRIBUTION								82
	SUBTOTAL BENEFITS							6,113
	TOTAL PERSONAL SERVICES							35,028
	COST OBJECT TOTAL							35,028

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: CPACS General (02)

COST OBJECT: CPACS - Travel (41-0302-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								2,563
TOTAL NET OPERATING EXPENSES								2,563
COST OBJECT TOTAL								2,563

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: CPACS General (02)

COST OBJECT: CPACS Distance Education (41-0302-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								404,608
TOTAL NET OPERATING EXPENSES								404,608
COST OBJECT TOTAL								404,608

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Center for Public Affairs (05)

COST OBJECT: Center for Public Affairs Rsch (41-0305-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Deichert, Jerome A	Senior Research Associate	00061900	090511	12			0.400	37,657
	Center for Public Affairs Rsch (41-0305-0100)		512000				0.600	56,485
	Center for Public Affairs Rsch (41-0305-0100)		512000				0.000	3,600
	TOTAL Deichert, Jerome A						1.00	97,742
TBA	Senior Research Associate	00065385	090511	02			0.250	25,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.650	62,657
	SUBTOTAL FACULTY						0.650	62,657
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Deichert, Jerome A	Director/Chair	00060023	095191	12			0.600	56,485
Deichert, Jerome A	Director/Chair	00060023	095191	12			0.000	3,600
	Center for Public Affairs Rsch (41-0305-0100)		511000				0.400	37,657
	TOTAL Deichert, Jerome A						1.00	97,742
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	60,085
513000 MGR/PROFESSIONAL SAL								
Patton, Angela Renae	Educational Technology Coordinator	00064072	302300	12			0.980	68,211
	CPACS - Technology Fee (42-0302-0100)		513000				0.020	1,551
	TOTAL Patton, Angela Renae						1.00	69,762
Drozdz, David J	Research Coordinator	00060036	363300	12			0.150	7,200
	Urban Policy Research (41-0305-0200)		513000				0.850	40,194
	TOTAL Drozd, David J						1.00	47,394
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.130	75,411
	SUBTOTAL NONFACULTY						1.730	135,496
	SUBTOTAL SALARIES & WAGES						2.380	198,153
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,641
519200 FICA CONTRIBUTION								13,005
519300 HEALTH INSURANCE CONTRIBUTION								23,561
519400 LIFE INSURANCE CONTRIBUTION								782
	SUBTOTAL BENEFITS							52,989
	TOTAL PERSONAL SERVICES							251,142
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,357
530000 OPERATING SUPPLIES								3,243
540000 TRAVEL EXPENSE								1,907

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Center for Public Affairs (05)

COST OBJECT: Center for Public Affairs Rsch (41-0305-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
560000 GOVERNMENT AID								2,234
	TOTAL NET OPERATING EXPENSES							12,741
	COST OBJECT TOTAL							263,883

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Center for Public Affairs (05)

COST OBJECT: Urban Policy Research (41-0305-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kiper, Melanie A	Community Service Associate	00062199	263300	12			0.920	53,772
	Municipal Clerks Training (42-0308-0100)		513000				0.080	4,507
	TOTAL Kiper, Melanie A						1.00	58,279
Drozdz, David J	Research Coordinator	00060036	363300	12			0.850	40,194
	Center for Public Affairs Rsch (41-0305-0100)		513000				0.150	7,200
	TOTAL Drozdz, David J						1.00	47,394
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.770	93,966
	SUBTOTAL NONFACULTY						1.770	93,966
	SUBTOTAL SALARIES & WAGES						1.770	93,966
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,440
519200 FICA CONTRIBUTION								6,187
519300 HEALTH INSURANCE CONTRIBUTION								11,208
519400 LIFE INSURANCE CONTRIBUTION								372
	SUBTOTAL BENEFITS							25,207
	TOTAL PERSONAL SERVICES							119,173
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								439
	TOTAL NET OPERATING EXPENSES							439
	COST OBJECT TOTAL							119,612

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Center for Public Affairs (05)

COST OBJECT: Labor Studies Institute (41-0305-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kretzschmar, John	Director	00064178	098160	12			1.000	82,140
Moore, Edgar	Community Service Associate	00064179	098551	12			1.000	77,297
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	159,437
	SUBTOTAL FACULTY						2.000	159,437
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hayes, Susan M	Staff Assistant	00060540	242409	12	2080	15.760	1.000	32,781
	SUBTOTAL NONFACULTY						1.000	32,781
	SUBTOTAL SALARIES & WAGES						3.000	192,218
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,136
519200 FICA CONTRIBUTION								12,586
519300 HEALTH INSURANCE CONTRIBUTION								22,801
519400 LIFE INSURANCE CONTRIBUTION								757
	SUBTOTAL BENEFITS							51,280
	TOTAL PERSONAL SERVICES							243,498
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,710
530000 OPERATING SUPPLIES								1,083
540000 TRAVEL EXPENSE								9,510
	TOTAL NET OPERATING EXPENSES							37,303
	COST OBJECT TOTAL							280,801

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Criminal Justice (41-0306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hoffman, Dennis	Coordinator -Omaha Undergrad Pgm	00065028	093011	02			0.000	5,000
	Criminal Justice (41-0306-0100)		511000				1.000	81,813
	TOTAL Hoffman, Dennis						1.00	86,813
Sample, Lisa L	Coordinator -Masters Program	00064288	093011	02			0.000	5,000
	Criminal Justice (41-0306-0100)		511000				1.000	71,535
	UNF: Reynolds Professorship (47-0101-2020100)		511000				0.000	5,000
	TOTAL Sample, Lisa L						1.00	81,535
TBA	Coordinator- Lincoln Undergrad Pgms	00064291	093011	02			0.000	5,000
Wakefield, William	Coordinator - SCCJ Outreach	00064840	093011	02			0.000	5,000
	Criminal Justice (41-0306-0100)		511000				1.000	98,706
	TOTAL Wakefield, William						1.00	103,706
Brennan, Pauline Katherine	Assoc Dir of SCCJ Grad Prog	00064287	095011	02			0.000	5,000
	Criminal Justice (41-0306-0100)		511000				1.000	71,198
	Criminal Justice London Trip (42-0306-9015)		511000				0.000	5,000
	TOTAL Brennan, Pauline Katherine						1.00	81,198
Crank, John Paul	Professor	00060048	095150	02			1.000	107,784
Eskridge, Chris	Professor	00060049	095150	02			1.000	83,310
Hoffman, Dennis	Professor	00060050	095150	02			1.000	81,813
	Criminal Justice (41-0306-0100)		511000				0.000	5,000
	TOTAL Hoffman, Dennis						1.00	86,813
Meier, Robert F	Professor	00060052	095150	02			1.000	141,950
Sample, Lisa L	Professor	00060482	095150	02			1.000	71,535
	UNF: Reynolds Professorship (47-0101-2020100)		511000				0.000	5,000
	Criminal Justice (41-0306-0100)		511000				0.000	5,000
	TOTAL Sample, Lisa L						1.00	81,535
Wakefield, William	Professor	00060047	095150	02			1.000	98,706
	Criminal Justice (41-0306-0100)		511000				0.000	5,000
	TOTAL Wakefield, William						1.00	103,706
Anderson, Amy L	Associate Professor	00060042	095152	02			1.000	63,983
Batton, Candice Leigh	Associate Professor	00060043	095152	12			0.400	37,804
	Criminal Justice (41-0306-0100)		512000				0.600	56,705
	Criminal Justice (41-0306-0100)		512000				0.000	12,000
	TOTAL Batton, Candice Leigh						1.00	106,509
Brennan, Pauline Katherine	Associate Professor	00060044	095152	02			1.000	71,198

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Criminal Justice (41-0306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Criminal Justice (41-0306-0100)		511000				0.000	5,000
	Criminal Justice London Trip (42-0306-9015)		511000				0.000	5,000
	TOTAL Brennan, Pauline Katherine						1.00	81,198
Hughes, Lorine Akemi	Associate Professor	00060045	095152	02			1.000	64,149
Kadleck, Colleen	Associate Professor	00063069	095152	02			1.000	65,148
Marshall, Christopher Eric	Associate Professor	00061989	095152	02			1.000	70,811
Savolainen, Jukka K	Associate Professor	00064849	095152	02			1.000	75,062
Simi, Peter G	Associate Professor	00063227	095152	02			1.000	64,352
TBA	Associate Professor	00062869	095152	02			1.000	72,752
Brauer, Jonathan R	Assistant Professor	00062551	095154	02			1.000	63,421
Clinkinbeard, Samantha Ann	Assistant Professor	00060051	095154	02			1.000	60,533
Steiner, Benjamin M	Assistant Professor	00062633	095154	02			1.000	70,000
Steiner, Emily M	Assistant Professor	00060053	095154	02			1.000	70,000
TBA	Assistant Professor	00060041	095154	02			1.000	60,304
TBA	Assistant Professor	00062214	095154	02			1.000	63,289
TBA	Assistant Professor	00064460	095154	02			1.000	34,309
Instructor Pool Line	Instructor Pool Line	00060054	095158	12			0.000	43,876
	TOTAL 511000 TENURED FACULTY SALARIES						21.400	1,661,089
SUBTOTAL FACULTY							21.400	1,661,089
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064786	090017	05			0.000	29,425
Batton, Candice Leigh	Director, School	00060040	095186	12			0.600	56,705
Batton, Candice Leigh	Director, School	00060040	095186	12			0.000	12,000
	Criminal Justice (41-0306-0100)		511000				0.400	37,804
	TOTAL Batton, Candice Leigh						1.00	106,509
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	98,130
513000 MGR/PROFESSIONAL SAL								
Fulton, Karen J	Assistant Director	00060055	243300	12			1.000	70,475
Clements, Brooke Michelle	Advisor	00060056	253300	12			1.000	41,174
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	111,649
514000 CLER/TECH/SERV WAGES								
Collins, Arnisha J	Office Assistant	00061858	241409	12	2080	14.833	1.000	30,853
Homer, Barbara A	Secretarial Specialist	00060016	242409	12	2080	20.049	1.000	41,702
Murphy, Gerilynn M	Administrative Tech I	00063159	242409	12	2080	22.328	1.000	46,442
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	118,997
515000 OTH ACAD SAL & WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Criminal Justice (41-0306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Graduate Assistant	Graduate Assistant	00062285	095175	12			3.480	185,438
516000 STUDENT WAGES								
Student Worker	Student Worker	00060057	095500	12	130	7.879	0.060	1,025
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063524	095560	12			0.000	1,640
SUBTOTAL NONFACULTY							9.140	516,879
SUBTOTAL SALARIES & WAGES							30.540	2,177,968
BENEFITS								
519100 RETIREMENT CONTRIBUTION								149,260
519200 FICA CONTRIBUTION								159,359
519300 HEALTH INSURANCE CONTRIBUTION								224,885
519400 LIFE INSURANCE CONTRIBUTION								7,470
SUBTOTAL BENEFITS								540,974
TOTAL PERSONAL SERVICES								2,718,942
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								76,684
530000 OPERATING SUPPLIES								5,465
540000 TRAVEL EXPENSE								7,157
560000 GOVERNMENT AID								4,368
TOTAL NET OPERATING EXPENSES								93,674
COST OBJECT TOTAL								2,812,616

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Juvenile Justice Institute (41-0306-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hobbs, Anne M	Director, Juvenile Justice Institute	00064348	098160	12			0.790	61,113
	Lancaster Co: ARRA-Juvenile Court (46-0306-1077100)		511000				0.210	16,634
	TOTAL Hobbs, Anne M						1.00	77,747
	SUBTOTAL FACULTY						0.790	61,113
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Byers, Judy K	Staff Associate	00064387	242409	12	2080	17.425	1.000	36,244
	SUBTOTAL NONFACULTY						1.000	36,244
	SUBTOTAL SALARIES & WAGES						1.790	97,357
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,709
519200 FICA CONTRIBUTION								6,410
519300 HEALTH INSURANCE CONTRIBUTION								11,613
519400 LIFE INSURANCE CONTRIBUTION								386
	SUBTOTAL BENEFITS							26,118
	TOTAL PERSONAL SERVICES							123,475
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,169
	TOTAL NET OPERATING EXPENSES							5,169
	COST OBJECT TOTAL							128,644

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Aviation Institute (07)

COST OBJECT: Aviation Institute (41-0307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Byers, David Alan	Associate Professor	00062168	095152	02			1.000	74,039
TBA	Associate Professor	00062403	095152	12			1.000	113,570
O'Neil, Patrick D	Assistant Professor	00062458	095154	02			1.000	61,174
Smith, David Gilman	Instructor	00064568	095158	02			1.000	56,589
Vlasek, Scott E	Instructor	00062362	095158	12			0.400	30,444
	Aviation Institute (41-0307-0100)		512000				0.600	45,668
	Aviation Institute (41-0307-0100)		512000				0.000	7,500
	TOTAL Vlasek, Scott E						1.00	83,612
Lecturer Pool Line	Lecturer Pool Line	00062390	095380	12			3.750	42,600
	TOTAL 511000 TENURED FACULTY SALARIES						8.150	378,416
	SUBTOTAL FACULTY						8.150	378,416
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Tarry, Scott E	Director/Chair	00063951	095191	12			0.100	14,000
	UNF:Aviation Institute Professorship (47-0307-2002100)		511000				0.000	10,000
	TOTAL Tarry, Scott E						0.10	24,000
Vlasek, Scott E	Director	00062317	095191	12			0.600	45,668
Vlasek, Scott E	Director	00062317	095191	12			0.000	7,500
	Aviation Institute (41-0307-0100)		511000				0.400	30,444
	TOTAL Vlasek, Scott E						1.00	83,612
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.700	67,168
513000 MGR/PROFESSIONAL SAL								
Martin, Sara Lynn	Student Services Specialist	00064548	252300	12			1.000	43,486
514000 CLER/TECH/SERV WAGES								
Lokey, Mona Gayle	Administrative Technician	00062428	242409	12	2080	16.285	1.000	33,873
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00062210	095175	12			0.660	24,439
516000 STUDENT WAGES								
Student Worker	Student Worker	00062391	095500	12	682	7.879	0.330	5,370
	SUBTOTAL NONFACULTY						3.690	174,336
	SUBTOTAL SALARIES & WAGES						11.840	552,752
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,892
519200 FICA CONTRIBUTION								36,275
519300 HEALTH INSURANCE CONTRIBUTION								57,083

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Aviation Institute (07)

COST OBJECT: Aviation Institute (41-0307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,895
	SUBTOTAL BENEFITS							133,145
	TOTAL PERSONAL SERVICES							685,897
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,026
530000 OPERATING SUPPLIES								24,113
540000 TRAVEL EXPENSE								15,020
	TOTAL NET OPERATING EXPENSES							78,159
	COST OBJECT TOTAL							764,056

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Public Administration (41-0308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartle, John R	Coordinator	00064679	093011	12			0.000	4,800
	UNF:David Scott Professorship-Cpacs (47-0101-2010100)		511000				0.000	3,000
	Public Administration (41-0308-0100)		511000				0.400	49,516
	Public Administration (41-0308-0100)		512000				0.600	74,092
	Public Administration (41-0308-0100)		512000				0.000	7,200
	TOTAL Bartle, John R						1.00	138,608
Bartle, John R	Professor	00062783	095150	12			0.400	49,516
	UNF:David Scott Professorship-Cpacs (47-0101-2010100)		511000				0.000	3,000
	Public Administration (41-0308-0100)		511000				0.000	4,800
	Public Administration (41-0308-0100)		512000				0.600	74,092
	Public Administration (41-0308-0100)		512000				0.000	7,200
	TOTAL Bartle, John R						1.00	138,608
Ebdon, Carol Ann	Professor	00064969	095150	02			1.000	90,367
Krane, Dale Anthony	Professor	00060066	095150	02			1.000	101,629
	Kayser Chair (47-0101-2003100)		511000				0.000	5,000
	TOTAL Krane, Dale Anthony						1.00	106,629
Marshall, Gary S	Professor	00061914	095150	02			1.000	87,143
Reed, Christine Mary	Professor	00060027	095150	02			1.000	96,414
	UNF:Regents Professorships (47-0101-2001100)		511000				0.000	5,000
	TOTAL Reed, Christine Mary						1.00	101,414
White, Jay D	Professor	00061846	095150	02			1.000	97,729
Williams, Ethel H	Professor	00063182	095150	02			1.000	89,881
	UNF: Reynolds Professorship (47-0101-2020100)		511000				0.000	5,000
	TOTAL Williams, Ethel H						1.00	94,881
Blair, Robert F	Associate Professor	00062204	095152	02			1.000	80,486
Eikenberry, Angela Marie	Associate Professor	00064795	095152	02			1.000	73,806
Kriz, Kenneth A	Associate Professor	00063136	095152	02			1.000	87,333
Srithongrung, Arwiphawee	Associate Professor	00063137	095152	02			1.000	68,641
TBA	Associate Professor	00060062	095152	12			1.000	85,519
Bryan, Tara K	Assistant Professor	00060030	095154	02			1.000	59,000
Hoflund, Amy Bryce	Assistant Professor	00064827	095154	02			1.000	61,174
Lee, Jooho	Assistant Professor	00060064	095154	02			1.000	67,500
TBA	Instructor	00064234	095158	02			0.250	4,938
	TOTAL 511000 TENURED FACULTY SALARIES						14.650	1,205,876
SUBTOTAL FACULTY							14.650	1,205,876

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Public Administration (41-0308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bartle, John R	Director, School	00060058	095186	12			0.600	74,092
Bartle, John R	Director, School	00060058	095186	12			0.000	7,200
	UNF:David Scott Professorship-Cpacs (47-0101-2010100)		511000				0.000	3,000
	Public Administration (41-0308-0100)		511000				0.400	49,516
	Public Administration (41-0308-0100)		511000				0.000	4,800
	TOTAL Bartle, John R						1.00	138,608
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	81,292
513000 MGR/PROFESSIONAL SAL								
Van Gelder, Meagan Marie	Academic Program Coordinator	00060067	252300	12			0.560	30,145
TBA	Community Service Associate	00063191	263300	12			0.000	991
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.560	31,136
514000 CLER/TECH/SERV WAGES								
Sheibal-Carver, Rhonda M	Staff Assistant	00063025	242409	12	2080	23.484	1.000	48,847
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060068	095175	12			3.000	136,413
516000 STUDENT WAGES								
Student Worker	Student Worker	00060069	095500	12	102	7.879	0.050	801
	SUBTOTAL NONFACULTY						5.210	298,489
	SUBTOTAL SALARIES & WAGES						19.860	1,504,365
BENEFITS								
519100 RETIREMENT CONTRIBUTION								106,063
519200 FICA CONTRIBUTION								109,635
519300 HEALTH INSURANCE CONTRIBUTION								159,800
519400 LIFE INSURANCE CONTRIBUTION								5,308
	SUBTOTAL BENEFITS							380,806
	TOTAL PERSONAL SERVICES							1,885,171
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,105
530000 OPERATING SUPPLIES								3,284
540000 TRAVEL EXPENSE								4,074
560000 GOVERNMENT AID								4,368
	TOTAL NET OPERATING EXPENSES							16,831
	COST OBJECT TOTAL							1,902,002

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Masters of Public Health (41-0308-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00064724	090011	12			0.060	2,384
	SUBTOTAL FACULTY						0.060	2,384
	SUBTOTAL SALARIES & WAGES						0.060	2,384
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							157
	TOTAL PERSONAL SERVICES							2,541
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							35,000
	COST OBJECT TOTAL							37,541

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Gerontology (09)

COST OBJECT: Gerontology (41-0309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kercher, Kyle C	Professor	00060076	095150	02			1.000	91,093
Kosloski, Karl D	Professor	00060071	095150	02			1.000	97,405
Masters, Julie L	Professor	00064268	095150	12			0.400	42,796
	Gerontology (41-0309-0100)		512000				0.600	64,194
	Gerontology (41-0309-0100)		512000				0.000	4,800
	TOTAL Masters, Julie L						1.00	111,790
Holley, Lyn M	Associate Professor	00060074	095152	02			1.000	80,031
Kelly, Christopher M	Associate Professor	00060072	095152	02			1.000	66,930
Instructor - POE	Instructor - POE	00065097	095158	02			0.250	12,000
Lecturer Pool Line	Lecturer Pool Line	00063778	095380	12			0.000	9,574
	TOTAL 511000 TENURED FACULTY SALARIES						4.650	399,829
	SUBTOTAL FACULTY						4.650	399,829
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Masters, Julie L	Chairperson	00060070	095140	12			0.600	64,194
Masters, Julie L	Chairperson	00060070	095140	12			0.000	4,800
	Gerontology (41-0309-0100)		511000				0.400	42,796
	TOTAL Masters, Julie L						1.00	111,790
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	68,994
513000 MGR/PROFESSIONAL SAL								
Quinn, Priscilla Mary	Advisor/Coordinator	00065206	252306	12			0.800	39,924
514000 CLER/TECH/SERV WAGES								
Jensen, Stephanie A	Staff Assistant	00060079	242409	12	2080	15.375	1.000	31,980
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00060080	095570	12			0.500	11,202
	SUBTOTAL NONFACULTY						2.900	152,100
	SUBTOTAL SALARIES & WAGES						7.550	551,929
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,103
519200 FICA CONTRIBUTION								35,505
519300 HEALTH INSURANCE CONTRIBUTION								60,413
519400 LIFE INSURANCE CONTRIBUTION								2,006
	SUBTOTAL BENEFITS							138,027
	TOTAL PERSONAL SERVICES							689,956
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Gerontology (09)

COST OBJECT: Gerontology (41-0309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								12,713
530000 OPERATING SUPPLIES								1,007
540000 TRAVEL EXPENSE								1,679
	TOTAL NET OPERATING EXPENSES							15,399
	COST OBJECT TOTAL							705,355

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Social Work (10)

COST OBJECT: Social Work (41-0310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson, Patricia M	Service Learning Coordinator	00064719	093011	02			0.000	6,000
	Social Work (41-0310-0100)		511000				1.000	57,120
	TOTAL Carlson, Patricia M						1.00	63,120
Kelley Gillespie, Nancy Jo	Coordinator - MSW	00064631	093011	02			0.000	3,500
	Social Work (41-0310-0100)		511000				1.000	66,062
	TOTAL Kelley Gillespie, Nancy Jo						1.00	69,562
Barron-McKeagney, Theresa	Professor	00060100	095150	12			0.400	44,522
	Social Work (41-0310-0100)		512000				0.600	66,783
	Social Work (41-0310-0100)		512000				0.000	8,439
	TOTAL Barron-McKeagney, Theresa						1.00	119,744
Coyne, Ann	Professor	00060086	095150	02			1.000	89,556
D'Souza, Henry J	Professor	00062083	095150	02			1.000	81,895
Woody, Phyllis Jane	Professor	00060089	095150	02			1.000	94,629
Harder, Jeanette A	Associate Professor	00060092	095152	02			1.000	68,272
Kelley Gillespie, Nancy Jo	Associate Professor	00064177	095152	02			1.000	66,062
	Social Work (41-0310-0100)		511000				0.000	3,500
	TOTAL Kelley Gillespie, Nancy Jo						1.00	69,562
Randall, Amanda	Associate Professor	00063239	095152	02			1.000	67,595
Rolf, Karen Ann	Associate Professor	00061903	095152	02			1.000	61,402
	Social Work (41-0310-0100)		512000				0.000	3,500
	TOTAL Rolf, Karen Ann						1.00	64,902
Szto, Peter P	Associate Professor	00060085	095152	02			1.000	72,144
Beldin, Kerry Lynne	Assistant Professor	00060020	095154	02			1.000	54,931
Bratiotis, Christiana	Assistant Professor	00060019	095154	02			1.000	58,000
Lee, Claudette	Assistant Professor	00060084	095154	12			1.000	74,266
TBA	Assistant Professor	00060082	095154	02			1.000	52,000
Instructor Pool Line	Instructor Pool Line	00061674	095158	12			0.000	22,814
Carlson, Patricia M	Lecturer	00064120	095380	02			1.000	57,120
	Social Work (41-0310-0100)		511000				0.000	6,000
	TOTAL Carlson, Patricia M						1.00	63,120
Reiser, Jacqueline K	Lecturer	00065063	095380	02			1.000	58,488
	TOTAL 511000 TENURED FACULTY SALARIES						14.400	1,033,196
SUBTOTAL FACULTY							14.400	1,033,196
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Social Work (10)

COST OBJECT: Social Work (41-0310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Chair - Summer Admin	Chair - Summer Admin	00064578	090017	05			0.000	7,247
Rolf, Karen Ann	BSSW Coordinator	00062279	095021	02			0.000	3,500
	Social Work (41-0310-0100)		511000				1.000	61,402
	TOTAL Rolf, Karen Ann						1.00	64,902
Barron-McKeagney, Theresa	Director, School	00060081	095186	12			0.600	66,783
Barron-McKeagney, Theresa	Director, School	00060081	095186	12			0.000	8,439
	Social Work (41-0310-0100)		511000				0.400	44,522
	TOTAL Barron-McKeagney, Theresa						1.00	119,744
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	85,969
513000 MGR/PROFESSIONAL SAL								
Kirchner, Konnie R	Associate Coordinator	00063258	263300	12			1.000	48,002
514000 CLER/TECH/SERV WAGES								
Beda, Jeanette A	Secretarial Specialist	00060095	242409	12	1040	16.810	0.500	17,482
TBA	Secretarial Specialist	00060094	242409	12	2080	17.345	1.000	36,078
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	53,560
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061959	095175	12			1.000	36,658
516000 STUDENT WAGES								
Student Worker	Student Worker	00060097	095500	12	188	7.879	0.090	1,479
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064113	095560	12		42.735	0.090	8,000
	SUBTOTAL NONFACULTY						4.280	233,668
	SUBTOTAL SALARIES & WAGES						18.680	1,266,864
BENEFITS								
519100 RETIREMENT CONTRIBUTION								92,500
519200 FICA CONTRIBUTION								92,390
519300 HEALTH INSURANCE CONTRIBUTION								139,367
519400 LIFE INSURANCE CONTRIBUTION								4,629
	SUBTOTAL BENEFITS							328,886
	TOTAL PERSONAL SERVICES							1,595,750
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,776
530000 OPERATING SUPPLIES								4,253
540000 TRAVEL EXPENSE								4,214
560000 GOVERNMENT AID								30,468
	TOTAL NET OPERATING EXPENSES							73,711
	COST OBJECT TOTAL							1,669,461

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Social Work (10)

COST OBJECT: POE - SW Graduate Education (41-0310-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cook-Fong, Sandra K	Assistant Professor - POE	00065289	095154	12			1.000	90,000
	SUBTOTAL FACULTY						1.000	90,000
	SUBTOTAL SALARIES & WAGES						1.000	90,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,126
519200 FICA CONTRIBUTION								5,926
519300 HEALTH INSURANCE CONTRIBUTION								10,735
519400 LIFE INSURANCE CONTRIBUTION								356
	SUBTOTAL BENEFITS							24,143
	TOTAL PERSONAL SERVICES							114,143
	COST OBJECT TOTAL							114,143

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Low Income Support - Goodrich (11)

COST OBJECT: Low Income Support-Goodrich (41-0311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00065387	090011	12			0.000	20,960
Harrington, Judith	Professor	00060107	095150	02			0.500	40,727
Okhamafe, Imafedia	Professor	00060105	095150	02			0.400	32,907
	Low Income Support-Goodrich (41-0311-0100)		512000				0.600	49,360
	Low Income Support-Goodrich (41-0311-0100)		512000				0.000	2,700
	TOTAL Okhamafe, Imafedia						1.00	84,967
Smith, Pamela J	Professor	00060102	095150	02			1.000	85,179
Carroll, Michael	Associate Professor	00060104	095152	02			0.500	34,362
Hewins-Maroney, Barbara	Associate Professor	00060106	095152	02			1.000	77,282
Romero, Troy A	Associate Professor	00064006	095152	02			1.000	69,232
Chmidling, Catherine A	Assistant Professor	00060099	095154	02			1.000	50,000
Richardson, Todd	Assistant Professor	00065127	095154	02			1.000	53,355
	TOTAL 511000 TENURED FACULTY SALARIES						6.400	464,004
SUBTOTAL FACULTY							6.400	464,004
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Okhamafe, Imafedia	Chairperson	00060098	095140	02			0.600	49,360
Okhamafe, Imafedia	Chairperson	00060098	095140	02			0.000	2,700
	Low Income Support-Goodrich (41-0311-0100)		511000				0.400	32,907
	TOTAL Okhamafe, Imafedia						1.00	84,967
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	52,060
513000 MGR/PROFESSIONAL SAL								
Shearer, Patricia P	Coord of Academic Support Services	00060108	262300	12			1.000	42,640
514000 CLER/TECH/SERV WAGES								
Young, Cathy L	Staff Assistant	00060111	242409	12	2080	22.839	1.000	47,505
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060112	095175	12			1.000	36,658
516000 STUDENT WAGES								
Student Worker	Student Worker	00060113	095500	12	212	7.879	0.100	1,668
SUBTOTAL NONFACULTY							3.700	180,531
SUBTOTAL SALARIES & WAGES							10.100	644,535
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45,439
519200 FICA CONTRIBUTION								41,686
519300 HEALTH INSURANCE CONTRIBUTION								68,451

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Low Income Support - Goodrich (11)

COST OBJECT: Low Income Support-Goodrich (41-0311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								2,273
	SUBTOTAL BENEFITS							157,849
	TOTAL PERSONAL SERVICES							802,384
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,370
530000 OPERATING SUPPLIES								4,918
540000 TRAVEL EXPENSE								2,812
560000 GOVERNMENT AID								78,000
	TOTAL NET OPERATING EXPENSES							101,100
	COST OBJECT TOTAL							903,484

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Budget Adjustment (99)

COST OBJECT: Budget Adjustment-CPACS (41-0399-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-15,138
	SUBTOTAL NONFACULTY						0	-15,138
	SUBTOTAL SALARIES & WAGES						0.000	-15,138
	TOTAL PERSONAL SERVICES							-15,138
	COST OBJECT TOTAL							-15,138

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: CPACS General (02)

COST OBJECT: CPACS - Technology Fee (42-0302-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Patton, Angela Renae	Educational Technology Coordinator	00064072	302300	12			0.020	1,551
	Center for Public Affairs Rsch (41-0305-0100)		513000				0.980	68,211
	TOTAL Patton, Angela Renae						1.00	69,762
514000 CLER/TECH/SERV WAGES								
Laurenti, Kevin E	Technology Assistant	00065191	242400	12	2080	12.024	1.000	25,010
Brown, David Charles	Computer Tech II	00064419	301500	12	2080	13.197	1.000	27,450
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	52,460
	SUBTOTAL NONFACULTY						2.020	54,011
	SUBTOTAL SALARIES & WAGES						2.020	54,011
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,448
519200 FICA CONTRIBUTION								3,891
519300 HEALTH INSURANCE CONTRIBUTION								8,331
519400 LIFE INSURANCE CONTRIBUTION								91
519800 WORKERS COMPENSATION								337
	SUBTOTAL BENEFITS							16,098
	TOTAL PERSONAL SERVICES							70,109
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								93,724
	TOTAL NET OPERATING EXPENSES							93,724
	COST OBJECT TOTAL							163,833

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Criminal Justice London Trip (42-0306-9015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brennan, Pauline Katherine	London Study Abroad Pgm Director	00064963	098160	02			0.000	5,000
	Criminal Justice (41-0306-0100)		511000				1.000	71,198
	Criminal Justice (41-0306-0100)		511000				0.000	5,000
	TOTAL Brennan, Pauline Katherine						1.00	81,198
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								319
519200 FICA CONTRIBUTION								360
519300 HEALTH INSURANCE CONTRIBUTION								771
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								31
	SUBTOTAL BENEFITS							1,489
	TOTAL PERSONAL SERVICES							6,489
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								119,511
530000 OPERATING SUPPLIES								1,000
540000 TRAVEL EXPENSE								110,000
	TOTAL NET OPERATING EXPENSES							230,511
	COST OBJECT TOTAL							237,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Aviation Institute (07)

COST OBJECT: Adv Simulatn Facility/Aviation Rsrc Cntr (42-0307-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,000
TOTAL NET OPERATING EXPENSES								27,000
COST OBJECT TOTAL								27,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Municipal Clerks Training (42-0308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Instructor	Instructor	00060059	095158	12			0.000	15,000
SUBTOTAL FACULTY							0	15,000
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kiper, Melanie A	Community Service Associate	00062199	263300	12			0.080	4,507
	Urban Policy Research (41-0305-0200)		513000				0.920	53,772
TOTAL Kiper, Melanie A							1.00	58,279
516000 STUDENT WAGES								
Student Worker	Student Worker	00060069	095500	12	888	7.879	0.430	7,000
SUBTOTAL NONFACULTY							0.510	11,507
SUBTOTAL SALARIES & WAGES							0.510	26,507
BENEFITS								
519100 RETIREMENT CONTRIBUTION								288
519200 FICA CONTRIBUTION								1,689
519300 HEALTH INSURANCE CONTRIBUTION								695
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								166
SUBTOTAL BENEFITS								2,846
TOTAL PERSONAL SERVICES								29,353
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,825
530000 OPERATING SUPPLIES								14,000
540000 TRAVEL EXPENSE								14,822
TOTAL NET OPERATING EXPENSES								40,647
COST OBJECT TOTAL								70,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Aviation Fee (42-0308-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							13,520
530000	OPERATING SUPPLIES							6,480
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Public Admin - Distance Education Fee (42-0308-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Senior Community Service Associate	00064267	098518	12			0.500	64,984
	SUBTOTAL FACULTY						0.500	64,984
	SUBTOTAL SALARIES & WAGES						0.500	64,984
BENEFITS								
519800 WORKERS COMPENSATION								
	SUBTOTAL BENEFITS							406
	TOTAL PERSONAL SERVICES							65,390
	COST OBJECT TOTAL							65,390

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Aviation Institute (07)

COST OBJECT: NASA: Neb Space Grant (44-0307-1012201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wragge, Melissa P	Grants Pgm Mgr, NASA Sp Grant & EPSCoR	00064236	243300	12	2080	25.132	1.000	52,275
Helgerson, Michael J	Grants Spec, NASA Sp Grant & EPSCoR	00064319	243321	12	2080	20.203	1.000	42,022
TBA	Research Assistant	00063386	362500	12			1.000	51,459
Lucas, Michaela Flynn	Assoc Dir, NASA Sp Grant & EPSCoR	00063175	363300	12			1.000	83,712
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	229,468
514000 CLER/TECH/SERV WAGES								
Hall, Daneisha N	Staff Assistant	00064303	242409	12	2080	16.016	1.000	33,313
	SUBTOTAL NONFACULTY						5.000	262,781
	SUBTOTAL SALARIES & WAGES						5.000	262,781
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,825
519200 FICA CONTRIBUTION								13,401
519300 HEALTH INSURANCE CONTRIBUTION								18,132
519400 LIFE INSURANCE CONTRIBUTION								262
	SUBTOTAL BENEFITS							43,620
	TOTAL PERSONAL SERVICES							306,401
	COST OBJECT TOTAL							306,401

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: DOJ-COPS: Meth Recovery (45-0306-1024100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gray, Melissa N	Program Coordinator - Cons Crime & Justi	00065169	262300	12			1.000	41,000
	SUBTOTAL NONFACULTY						1.000	41,000
	SUBTOTAL SALARIES & WAGES						1.000	41,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,845
519200 FICA CONTRIBUTION								2,091
519300 HEALTH INSURANCE CONTRIBUTION								2,829
519400 LIFE INSURANCE CONTRIBUTION								41
	SUBTOTAL BENEFITS							6,806
	TOTAL PERSONAL SERVICES							47,806
	COST OBJECT TOTAL							47,806

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Dean's Office (01)

COST OBJECT: Project Interfaith: Administration (46-0301-0030100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Program Coordinator	00064947	262300	12			1.000	28,000
Katz, Beth A	Executive Director, Project Interfaith	00064946	264300	12			1.000	65,985
Laird, Thomas R	Director, Development and Communications	00065018	343300	12			1.000	44,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	137,985
514000 CLER/TECH/SERV WAGES								
Pirigyi, Sierra D	Program Coordinator	00065300	242400	12	2080	12.300	1.000	25,584
	SUBTOTAL NONFACULTY						4.000	163,569
	SUBTOTAL SALARIES & WAGES						4.000	163,569
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,706
519200 FICA CONTRIBUTION								8,669
519300 HEALTH INSURANCE CONTRIBUTION								15,539
519400 LIFE INSURANCE CONTRIBUTION								164
	SUBTOTAL BENEFITS							31,078
	TOTAL PERSONAL SERVICES							194,647
	COST OBJECT TOTAL							194,647

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Dean's Office (01)

COST OBJECT: MACCH: Administration (46-0301-0039100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Coordinator	00063276	262300	12			1.000	42,414
Bock, Erin Elizabeth	Asst Director, MACCH	00065181	263300	12			1.000	53,910
Porterfield, Erin A	Director, MACCH	00064748	264300	12			1.000	79,079
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	175,403
	SUBTOTAL NONFACULTY						3.000	175,403
	SUBTOTAL SALARIES & WAGES						3.000	175,403
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,192
519200 FICA CONTRIBUTION								9,296
519300 HEALTH INSURANCE CONTRIBUTION								16,663
519400 LIFE INSURANCE CONTRIBUTION								175
	SUBTOTAL BENEFITS							33,326
	TOTAL PERSONAL SERVICES							208,729
	COST OBJECT TOTAL							208,729

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Dean's Office (01)

COST OBJECT: NC: Neighborhood Center Admin (46-0301-0041100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Willer, Ryan M	Outreach Coordinator - Neighborhood Ctr	00064959	262300	12			1.000	43,050
Moldenhauer, Elizabeth Jane	Program Associate	00064974	262400	12	2080	18.726	1.000	38,950
Rhoades, Crystal A	Assistant Director	00064743	263300	12			1.000	49,200
Abdouch, Ronald George	Executive Director, Neighborhood Center	00064172	264300	12			1.000	68,675
TBA	Development Coordinator	00065002	342300	12	2080	19.231	1.000	40,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	239,875
514000 CLER/TECH/SERV WAGES								
Baratta, Danyelle M	ReEnergize Program Associate	00065265	262500	12	2080	17.680	1.000	36,774
	SUBTOTAL NONFACULTY						6.000	276,649
	SUBTOTAL SALARIES & WAGES						6.000	276,649
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,343
519200 FICA CONTRIBUTION								14,662
519300 HEALTH INSURANCE CONTRIBUTION								26,282
519400 LIFE INSURANCE CONTRIBUTION								277
	SUBTOTAL BENEFITS							52,564
	TOTAL PERSONAL SERVICES							329,213
	COST OBJECT TOTAL							329,213

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Dean's Office (01)

COST OBJECT: BBF: Attendance (46-0301-0043100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Liwaru, Sharif Z	Building Bright Futures Specialist	00064984	263300	12			1.000	66,625
Moore, Sarah Elizabeth	Building Bright Futures Specialist	00064985	263300	12			1.000	66,625
Roach, Nikole R	Director of Attendance Collaborative HS	00064977	263300	12			1.000	66,625
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	199,875
	SUBTOTAL NONFACULTY						3.000	199,875
	SUBTOTAL SALARIES & WAGES						3.000	199,875
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,195
519200 FICA CONTRIBUTION								10,593
519300 HEALTH INSURANCE CONTRIBUTION								18,988
519400 LIFE INSURANCE CONTRIBUTION								200
	SUBTOTAL BENEFITS							37,976
	TOTAL PERSONAL SERVICES							237,851
	COST OBJECT TOTAL							237,851

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Lancaster Co: ARRA-Juvenile Court (46-0306-1077100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hobbs, Anne M	Director, Juvenile Justice Institute	00064348	098160	12			0.210	16,634
	Juvenile Justice Institute (41-0306-0300)		511000				0.790	61,113
	TOTAL Hobbs, Anne M						1.00	77,747
	SUBTOTAL FACULTY						0.210	16,634
	SUBTOTAL SALARIES & WAGES						0.210	16,634
BENEFITS								
519100 RETIREMENT CONTRIBUTION								682
519200 FICA CONTRIBUTION								882
519300 HEALTH INSURANCE CONTRIBUTION								1,580
519400 LIFE INSURANCE CONTRIBUTION								17
	SUBTOTAL BENEFITS							3,161
	TOTAL PERSONAL SERVICES							19,795
	COST OBJECT TOTAL							19,795

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: UNF:John Morgan Fund (47-0306-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Spohn, Ryan E	Director, CCJR	00065015	098160	12			1.000	87,975
SUBTOTAL FACULTY							1.000	87,975
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schoenrock, Laura A	Program Support Coordinator	00064639	263300	12			1.000	49,000
SUBTOTAL NONFACULTY							1.000	49,000
SUBTOTAL SALARIES & WAGES							2.000	136,975
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,616
519200 FICA CONTRIBUTION								7,260
519300 HEALTH INSURANCE CONTRIBUTION								13,013
519400 LIFE INSURANCE CONTRIBUTION								137
SUBTOTAL BENEFITS								26,026
TOTAL PERSONAL SERVICES								163,001
COST OBJECT TOTAL								163,001

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Aviation Institute (07)

COST OBJECT: UNF:Aviation Institute Professorship (47-0307-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tarry, Scott E	Dist. Prof of Aviation	00063983	090050	12			0.000	10,000
	Aviation Institute (41-0307-0100)		512000				0.100	14,000
	TOTAL Tarry, Scott E						0.10	24,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Dean's Office (01)
COST OBJECT: Dean Arts & Sciences (41-0501-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Boocker, Joseph D	Dean	00060115	095125	12			1.000	143,816
Boocker, Joseph D	Dean	00060115	095125	12			0.000	10,000
	TOTAL Boocker, Joseph D						1.00	153,816
Manley, Eric	Associate Dean	00062191	095130	12			1.000	94,454
Manley, Eric	Associate Dean	00062191	095130	12			0.000	3,600
	TOTAL Manley, Eric						1.00	98,054
Bell, Joan L	Assistant Dean	00060116	095135	12			1.000	72,813
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						3.000	324,683
513000 MGR/PROFESSIONAL SAL								
Peterson, Gayle A	Business Manager	00060121	243312	12			1.000	57,250
514000 CLER/TECH/SERV WAGES								
Webster, Alexandria Marie	Clerical Assistant II	00060124	241409	12	2080	13.349	1.000	27,766
516000 STUDENT WAGES								
Student Worker	Student Worker	00063903	095500	12	1186	7.879	0.570	9,308
	SUBTOTAL NONFACULTY						5.570	419,007
	SUBTOTAL SALARIES & WAGES						5.570	419,007
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,440
519200 FICA CONTRIBUTION								27,588
519300 HEALTH INSURANCE CONTRIBUTION								48,869
519400 LIFE INSURANCE CONTRIBUTION								1,622
	SUBTOTAL BENEFITS							110,519
	TOTAL PERSONAL SERVICES							529,526
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,561
530000 OPERATING SUPPLIES								6,371
540000 TRAVEL EXPENSE								1,338
	TOTAL NET OPERATING EXPENSES							30,270
	COST OBJECT TOTAL							559,796

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Arts & Science General (41-0502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lecturer - Tuition Incentive Allocation	Lecturer - Tuition Incentive Allocation	00065297	095380	12			1.000	269,216
Lecturer Pool Line	Lecturer Pool Line	00060126	095380	12			4.810	97,400
Falconer Al-Hindi, Karen	Director	00063973	098160	02			0.000	8,000
	Geography (41-0511-0100)		511000				1.000	72,949
	TOTAL Falconer Al-Hindi, Karen						1.00	80,949
Gouveia, Lourdes	Director	00064390	098160	02			0.000	3,600
	Sociology (41-0519-0100)		511000				1.000	78,565
	TOTAL Gouveia, Lourdes						1.00	82,165
McCarty, John P	Environmental Studies Director	00064673	098160	02			0.000	2,000
	Biology (41-0505-0100)		511000				1.000	74,546
	TOTAL McCarty, John P						1.00	76,546
TBA	Director	00064390	098160	02			0.250	10,104
	TOTAL 511000 TENURED FACULTY SALARIES						6.060	390,320
	SUBTOTAL FACULTY						6.060	390,320
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Doku, Yuriko Maria	Project Coordinator	00064431	243300	12			1.000	40,898
Frederick, Kurt A	Advisor	00060119	252306	12			1.000	41,000
Ruggiero, Jamie P	Advisor	00062190	252306	12			1.000	40,000
Tomcak, Rachel Jane	Advisor	00064791	252306	12			1.000	43,470
Radke, Tyler J	Systems Administrator	00065274	303336	12			0.340	16,400
	Arts & Sciences Distance Education (41-0502-1400)		513000				0.330	16,400
	A&S - Technology Fee (42-0502-0100)		513000				0.330	16,400
	TOTAL Radke, Tyler J						1.00	49,200
Meyer, Gary L	Director of IT	00064095	304300	12			0.320	25,209
	A&S - Technology Fee (42-0502-0100)		513000				0.680	53,252
	TOTAL Meyer, Gary L						1.00	78,461
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.660	206,977
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00064637	090014	12			0.000	31,021
NU Values Adjustments	NU Values Adjustments	00060157	090014	12			0.000	12,365
Young, Zelany Charisse	Clerical Assistant II	00060122	241409	12	2080	12.997	1.000	27,034
Masloski, Donna	Advising Assistant	00060123	242409	12	2080	16.670	1.000	34,674
Barton, Kevin L	Science Technology Specialist	00060181	362500	12	978	28.262	0.470	27,640

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Arts & Science General (41-0502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	A&S - Technology Fee (42-0502-0100)		514000				0.530	31,145
	TOTAL Barton, Kevin L						1.00	58,785
	TOTAL 514000 CLER/TECH/SERV WAGES						2.470	132,734
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060127	095175	12			23.660	879,770
	SUBTOTAL NONFACULTY						30.790	1,219,481
	SUBTOTAL SALARIES & WAGES						36.850	1,609,801
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,342
519200 FICA CONTRIBUTION								118,094
519300 HEALTH INSURANCE CONTRIBUTION								36,695
519400 LIFE INSURANCE CONTRIBUTION								1,221
	SUBTOTAL BENEFITS							180,352
	TOTAL PERSONAL SERVICES							1,790,153
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,276
	TOTAL NET OPERATING EXPENSES							4,276
	COST OBJECT TOTAL							1,794,429

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: Arts & Sciences - Animal Care (41-0502-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,492
550000	CAPITAL OUTLAY							3,930
	TOTAL NET OPERATING EXPENSES							14,422
	COST OBJECT TOTAL							14,422

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: Radiological H & S (41-0502-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								944
TOTAL NET OPERATING EXPENSES								944
COST OBJECT TOTAL								944

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: OLLAS-Latino & Latin American Studies (41-0502-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Instructor Pool Line	Instructor Pool Line	00063128	095158	12			0.000	5,255
	SUBTOTAL FACULTY						0	5,255
NONFACULTY								
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063260	195500	12	108	7.879	0.070	1,139
	SUBTOTAL NONFACULTY						0.070	1,139
	SUBTOTAL SALARIES & WAGES						0.070	6,394
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							421
	TOTAL PERSONAL SERVICES							6,815
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							11,566
	COST OBJECT TOTAL							18,381

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Native American Studies (41-0502-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063099	195500	12	108	7.879	0.070	1,139
	SUBTOTAL NONFACULTY						0.070	1,139
	SUBTOTAL SALARIES & WAGES						0.070	1,139
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							75
	TOTAL PERSONAL SERVICES							1,214
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							2,080
	COST OBJECT TOTAL							3,294

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: Women & Gender Studies (41-0502-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00062919	195500	12	108	7.879	0.070	1,139
	SUBTOTAL NONFACULTY						0.070	1,139
	SUBTOTAL SALARIES & WAGES						0.070	1,139
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							75
	TOTAL PERSONAL SERVICES							1,214
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							5,156
	COST OBJECT TOTAL							6,370

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: A&S Faculty Development (41-0502-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								49,167
TOTAL NET OPERATING EXPENSES								49,167
COST OBJECT TOTAL								49,167

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Science/Math Center (41-0502-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Richter-Egger, Dana L	Director	00064704	098160	02			0.750	44,530
	Chemistry (41-0507-0100)		511000				0.250	14,844
	TOTAL Richter-Egger, Dana L						1.00	59,374
	SUBTOTAL FACULTY						0.750	44,530
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00064705	095175	12			0.660	24,438
516000 STUDENT WAGES								
Student Worker - Math/Science Center	Student Worker - Math/Science Center	00064706	095500	12	1358	7.879	0.670	10,990
	SUBTOTAL NONFACULTY						1.330	35,428
	SUBTOTAL SALARIES & WAGES						2.080	79,958
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,502
519200 FICA CONTRIBUTION								5,245
519300 HEALTH INSURANCE CONTRIBUTION								5,276
519400 LIFE INSURANCE CONTRIBUTION								175
	SUBTOTAL BENEFITS							14,198
	TOTAL PERSONAL SERVICES							94,156
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,114
560000 GOVERNMENT AID								4,368
	TOTAL NET OPERATING EXPENSES							27,482
	COST OBJECT TOTAL							121,638

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: Arts & Sciences Distance Education (41-0502-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Radke, Tyler J	Systems Administrator	00065274	303336	12			0.330	16,400
	Arts & Science General (41-0502-0100)		513000				0.340	16,400
	A&S - Technology Fee (42-0502-0100)		513000				0.330	16,400
	TOTAL Radke, Tyler J						1.00	49,200
	SUBTOTAL NONFACULTY						0.330	16,400
	SUBTOTAL SALARIES & WAGES						0.330	16,400
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,299
519200 FICA CONTRIBUTION								1,080
519300 HEALTH INSURANCE CONTRIBUTION								1,956
519400 LIFE INSURANCE CONTRIBUTION								65
	SUBTOTAL BENEFITS							4,400
	TOTAL PERSONAL SERVICES							20,800
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								637,328
	TOTAL NET OPERATING EXPENSES							637,328
	COST OBJECT TOTAL							658,128

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: Biology (41-0505-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Antfingier, Ann	Professor	00060146	095150	02			1.000	79,260
Bragg, Thomas B	Professor	00060137	095150	02			1.000	93,012
Chase, Bruce A	Professor	00060140	095150	02			1.000	75,881
Kolok, Alan S	Professor	00060142	095150	02			1.000	71,674
McCarty, John P	Professor	00060143	095150	02			1.000	74,546
	Arts & Science General (41-0502-0100)		511000				0.000	2,000
	TOTAL McCarty, John P						1.00	76,546
Stasiak, Richard H	Professor	00060144	095150	02			0.500	44,582
Tapprich, William E	Professor	00062327	095150	02			0.400	31,002
	Biology (41-0505-0100)		512000				0.600	46,504
	Biology (41-0505-0100)		512000				0.000	3,600
	TOTAL Tapprich, William E						1.00	81,106
Boucher, Lisa Diane	Associate Professor	00063138	095152	02			1.000	65,504
Fawcett, James D	Associate Professor	00060139	095152	02			1.000	81,075
Lu, Guoqing	Associate Professor	00064237	095152	02			1.000	94,166
Rowen, Donald	Associate Professor	00063726	095152	02			1.000	65,025
Schoenbeck, Mark A	Associate Professor	00060141	095152	02			1.000	57,483
Wolfenbarger, Lillian LaReesa	Associate Professor	00060138	095152	02			1.000	72,500
Blankenship, Jill R	Assistant Professor	00064610	095154	02			1.000	55,000
Davis, Paul H	Assistant Professor	00063139	095154	02			1.000	55,916
Kellar, Pamela R	Assistant Professor	00060145	095154	02			1.000	55,368
Rauter, Claudia M	Assistant Professor	00063140	095154	02			1.000	60,938
TBA	Assistant Professor	00060134	095154	02			1.000	58,897
TBA	Assistant Professor	00060135	095154	02			1.000	67,721
TBA	Assistant Professor	00060148	095154	02			1.000	55,487
TBA	Assistant Professor	00064468	095154	02			0.250	15,574
Wilson, James A	Assistant Professor	00064878	095154	02			1.000	56,017
TBA	Instructor	00064466	095158	02			0.500	36,267
TBA	Assistant Instructor	00060176	095159	02			1.000	34,756
	TOTAL 511000 TENURED FACULTY SALARIES						21.650	1,457,651
SUBTOTAL FACULTY							21.650	1,457,651
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064554	090017	05			0.000	12,781
Tapprich, William E	Chairperson	00060133	095140	02			0.600	46,504

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: Biology (41-0505-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Tapprich, William E	Chairperson	00060133	095140	02			0.000	3,600
	Biology (41-0505-0100)		511000				0.400	31,002
	TOTAL Tapprich, William E						1.00	81,106
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	62,885
513000 MGR/PROFESSIONAL SAL								
Snyder, Maggie L	Advisor	00065331	252306	12			1.000	35,000
514000 CLER/TECH/SERV WAGES								
Christiansen, Cheryl A	Staff Secretary III	00060152	242409	12	2080	13.181	1.000	27,416
Williams, Lynda V	Staff Assistant	00060153	242409	12	2080	16.809	1.000	34,963
Bruning, Thomas B	Research Technician I	00060150	361700	12	1560	11.552	0.750	18,021
Revers, Daniel T	Animal Care Technician	00060155	361700	12	1040	15.841	0.500	16,475
	Psychology (41-0518-0100)		514000				0.500	16,475
	TOTAL Revers, Daniel T						1.00	32,950
	TOTAL 514000 CLER/TECH/SERV WAGES						3.250	96,875
516000 STUDENT WAGES								
Student Worker	Student Worker	00063674	095500	12	1181	7.879	0.590	9,596
	SUBTOTAL NONFACULTY						5.440	204,356
	SUBTOTAL SALARIES & WAGES						27.090	1,662,007
BENEFITS								
519100 RETIREMENT CONTRIBUTION								128,248
519200 FICA CONTRIBUTION								121,910
519300 HEALTH INSURANCE CONTRIBUTION								193,224
519400 LIFE INSURANCE CONTRIBUTION								6,417
	SUBTOTAL BENEFITS							449,799
	TOTAL PERSONAL SERVICES							2,111,806
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,648
530000 OPERATING SUPPLIES								65,595
540000 TRAVEL EXPENSE								3,360
	TOTAL NET OPERATING EXPENSES							80,603
	COST OBJECT TOTAL							2,192,409

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: Environmental Studies Program (41-0505-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064566	090017	05			0.000	2,324
	SUBTOTAL NONFACULTY						0	2,324
	SUBTOTAL SALARIES & WAGES						0.000	2,324
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							153
	TOTAL PERSONAL SERVICES							2,477
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							1,673
	COST OBJECT TOTAL							4,150

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biology (05)
COST OBJECT: Allwine Prairie Preserve (41-0505-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mullarkey, Alicia Ann	Manager - Allwine Prairie	00064077	362300	12			1.000	33,662
	SUBTOTAL NONFACULTY						1.000	33,662
	SUBTOTAL SALARIES & WAGES						1.000	33,662
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,665
519200 FICA CONTRIBUTION								2,216
519300 HEALTH INSURANCE CONTRIBUTION								4,015
519400 LIFE INSURANCE CONTRIBUTION								133
	SUBTOTAL BENEFITS							9,029
	TOTAL PERSONAL SERVICES							42,691
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,179
	TOTAL NET OPERATING EXPENSES							4,179
	COST OBJECT TOTAL							46,870

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: Allwine Radiological Safety (41-0505-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,514
TOTAL NET OPERATING EXPENSES								2,514
COST OBJECT TOTAL								2,514

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: UNO/UNMC Biomedical Research Program (41-0505-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Graduate Research Assistant	Graduate Research Assistant	00064848	095134	12			0.000	44,736
Student Worker Fellowship	Student Worker Fellowship	00064847	095500	12			0.000	17,122
	TOTAL 516000 STUDENT WAGES						0.000	61,858
	SUBTOTAL NONFACULTY						0	61,858
	SUBTOTAL SALARIES & WAGES						0.000	61,858
BENEFITS								
519200 FICA CONTRIBUTION								4,073
	SUBTOTAL BENEFITS							4,073
	TOTAL PERSONAL SERVICES							65,931
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,400
530000 OPERATING SUPPLIES								8,000
560000 GOVERNMENT AID								6,000
	TOTAL NET OPERATING EXPENSES							18,400
	COST OBJECT TOTAL							84,331

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Black Studies (06)

COST OBJECT: Black Studies (41-0506-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Imani, Nikitah O	Professor	00060162	095150	02			0.400	32,000
	Black Studies (41-0506-0100)		512000				0.600	48,000
	Black Studies (41-0506-0100)		512000				0.000	3,600
	TOTAL Imani, Nikitah O						1.00	83,600
Akintunde, Omowale Achebe	Associate Professor	00064203	095152	02			1.000	80,287
Jones, Margaret A	Associate Professor	00064304	095152	02			1.000	60,434
Miletsky, Zebulon Vance	Assistant Professor	00060161	095154	02			1.000	55,947
Wogugu, Manfred O	Assistant Professor	00064273	095154	02			1.000	53,000
	TOTAL 511000 TENURED FACULTY SALARIES						4.400	281,668
SUBTOTAL FACULTY							4.400	281,668
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064555	090017	05			0.000	6,972
Imani, Nikitah O	Chairperson	00060158	095140	02			0.600	48,000
Imani, Nikitah O	Chairperson	00060158	095140	02			0.000	3,600
	Black Studies (41-0506-0100)		511000				0.400	32,000
	TOTAL Imani, Nikitah O						1.00	83,600
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	58,572
514000 CLER/TECH/SERV WAGES								
Dailey, Felicia Danelle	Staff Assistant	00060163	242409	12	2080	17.471	1.000	36,340
516000 STUDENT WAGES								
Student Worker	Student Worker	00063977	095500	12	161	7.879	0.100	1,559
SUBTOTAL NONFACULTY							1.700	96,471
SUBTOTAL SALARIES & WAGES							6.100	378,139
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,828
519200 FICA CONTRIBUTION								24,533
519300 HEALTH INSURANCE CONTRIBUTION								43,427
519400 LIFE INSURANCE CONTRIBUTION								1,442
SUBTOTAL BENEFITS								98,230
TOTAL PERSONAL SERVICES								476,369
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,035
530000 OPERATING SUPPLIES								1,536
TOTAL NET OPERATING EXPENSES								4,571

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Black Studies (06)

COST OBJECT: Black Studies (41-0506-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								480,940

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (07)

COST OBJECT: Chemistry (41-0507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hagen, James	Professor	00060170	095150	02			1.000	79,941
Smith, Robert William	Professor	00062479	095150	02			1.000	68,331
Kreiling, Jodi Lynn	Associate Professor	00064519	095152	02			1.000	60,135
Laquer, Frederic C	Associate Professor	00060174	095152	02			1.000	70,370
Lomneth, Richard B	Associate Professor	00060173	095152	02			0.400	27,247
	Chemistry (41-0507-0100)		512000				0.600	40,871
	Chemistry (41-0507-0100)		512000				0.000	3,600
	TOTAL Lomneth, Richard B						1.00	71,718
Stack, Douglas E	Associate Professor	00060167	095152	02			1.000	65,980
Tisko, Edmund Leo	Associate Professor	00060172	095152	02			1.000	64,900
Conrad, John A	Assistant Professor	00060175	095154	02			1.000	52,000
Darr, Joshua Paul	Assistant Professor	00060166	095154	02			1.000	53,491
Gift, Alan Duane	Assistant Professor	00064785	095154	02			1.000	54,994
Zhong, Haizhen	Assistant Professor	00060168	095154	02			1.000	54,614
Bartzatt, Ronald L	Assistant Instructor	00063941	095159	02			1.000	37,920
Blaxall, Howard Seaton	Assistant Instructor	00063942	095159	02			1.000	36,134
Boerma, Justin M	Assistant Instructor	00063945	095159	02			1.000	31,250
Dowse, James F	Assistant Instructor	00063943	095159	02			1.000	32,113
Kador, Suellen Anderson	Assistant Instructor	00063944	095159	02			1.000	30,669
Richter-Egger, Dana L	Lecturer	00060171	095380	02			0.250	14,844
	Science/Math Center (41-0502-1100)		511000				0.750	44,530
	TOTAL Richter-Egger, Dana L						1.00	59,374
	TOTAL 511000 TENURED FACULTY SALARIES						15.650	834,933
SUBTOTAL FACULTY							15.650	834,933
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064556	090017	05			0.000	8,135
Lomneth, Richard B	Chairperson	00060165	095140	02			0.600	40,871
Lomneth, Richard B	Chairperson	00060165	095140	02			0.000	3,600
	Chemistry (41-0507-0100)		511000				0.400	27,247
	TOTAL Lomneth, Richard B						1.00	71,718
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	52,606
514000 CLER/TECH/SERV WAGES								
Brooks, Janine M	Staff Assistant	00060180	242409	12	2080	15.393	1.000	32,017
Sikora, Andrea Leigh	Lab Stockroom Manager	00060182	322700	12	2080	17.272	1.000	35,926

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (07)

COST OBJECT: Chemistry (41-0507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	67,943
516000 STUDENT WAGES								
Student Worker	Student Worker	00060184	095500	12	1768	7.879	0.870	14,220
	SUBTOTAL NONFACULTY						3.470	134,769
	SUBTOTAL SALARIES & WAGES						19.120	969,702
BENEFITS								
519100 RETIREMENT CONTRIBUTION								74,260
519200 FICA CONTRIBUTION								63,221
519300 HEALTH INSURANCE CONTRIBUTION								111,868
519400 LIFE INSURANCE CONTRIBUTION								3,714
	SUBTOTAL BENEFITS							253,063
	TOTAL PERSONAL SERVICES							1,222,765
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,609
530000 OPERATING SUPPLIES								40,694
	TOTAL NET OPERATING EXPENSES							43,303
	COST OBJECT TOTAL							1,266,068

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (08)

COST OBJECT: English (41-0508-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bacon, Nora Anne	Professor	00060206	095150	02			1.000	69,407
Johanningsmeier, Charles Alan	Professor	00060186	095150	02			1.000	68,789
	Jefferis Chr Of English (47-0101-2002100)		511000				0.000	3,000
	TOTAL Johanningsmeier, Charles Alan						1.00	71,789
Mordaunt, Owen G	Professor	00060208	095150	02			1.000	74,502
Price, John T	Professor	00060203	095150	02			1.000	68,930
Bramlett, Franklin E	Associate Professor	00060193	095152	02			1.000	61,080
Bridgeford, Tracy B	Associate Professor	00060198	095152	02			1.000	60,885
Buchelt, Lisabeth Claire	Associate Professor	00060187	095152	02			1.000	61,551
Darcy, Robert Farquhar	Associate Professor	00060188	095152	02			0.400	23,919
	English (41-0508-0100)		512000				0.600	35,879
	English (41-0508-0100)		512000				0.000	3,600
	TOTAL Darcy, Robert Farquhar						1.00	63,398
Knopp, Lisa J	Associate Professor	00060191	095152	02			1.000	60,489
Latchaw, Joan	Associate Professor	00060201	095152	02			1.000	63,368
Peterson, David J	Associate Professor	00064274	095152	02			1.000	60,453
Robins, Barbara K	Associate Professor	00060200	095152	02			1.000	60,600
Girten, Kristin Marie	Assistant Professor	00060190	095154	02			1.000	56,737
Guerra, Ramon Javier	Assistant Professor	00060202	095154	02			1.000	55,843
Kennedy, Tammie Marie	Assistant Professor	00060199	095154	02			1.000	54,526
Saltzman, Rosalie C	Assistant Professor	00060204	095154	02			0.120	10,151
	Honors Program (41-2209-0100)		512100				0.380	30,462
	Honors Program (41-2209-0100)		512100				0.000	450
	TOTAL Saltzman, Rosalie C						0.50	41,063
TBA	Assistant Professor	00060192	095154	02			1.000	85,041
TBA	Assistant Professor	00060194	095154	02			1.000	54,500
TBA	Assistant Professor	00060195	095154	02			1.000	88,385
TBA	Assistant Professor	00060197	095154	02			1.000	43,950
TBA	Assistant Professor	00060204	095154	02			0.400	26,704
Keisner, Jody L	Instructor	00060207	095158	02			1.000	39,750
Radosta, Kathryn Sue	Instructor	00060209	095158	02			1.000	38,647
TBA	Instructor	00064881	095158	02			1.000	37,462
Vasquez, Bobby Juan	Instructor	00064880	095158	02			1.000	37,992
Christensen, Margarette	Lecturer	00063240	095380	02			1.000	41,146
Knudtson, Maria Anderson	Lecturer	00062628	095380	02			1.000	43,585

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (08)

COST OBJECT: English (41-0508-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kruger, Marsha	Lecturer	00061413	095380	02			1.000	55,227
Marx, Matthew	Lecturer	00062629	095380	02			1.000	41,470
	TOTAL 511000 TENURED FACULTY SALARIES						26.920	1,545,089
SUBTOTAL FACULTY							26.920	1,545,089
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00060196	090017	05			0.000	12,781
Darcy, Robert Farquhar	Chairperson	00060185	095140	02			0.600	35,879
Darcy, Robert Farquhar	Chairperson	00060185	095140	02			0.000	3,600
	English (41-0508-0100)		511000				0.400	23,919
	TOTAL Darcy, Robert Farquhar						1.00	63,398
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	52,260
513000 MGR/PROFESSIONAL SAL								
Price, Joseph William	Coordinator	00060211	263300	12			1.000	51,751
514000 CLER/TECH/SERV WAGES								
Sutton, Jill Marie	Staff Assistant	00060213	242409	12	1976	14.000	0.950	27,664
	English Dual Enrollment Program (42-0508-0500)		514000				0.050	1,456
	TOTAL Sutton, Jill Marie						1.00	29,120
516000 STUDENT WAGES								
Student Worker	Student Worker	00064346	095500	12	106	7.879	0.070	1,125
SUBTOTAL NONFACULTY							2.620	132,800
SUBTOTAL SALARIES & WAGES							29.540	1,677,889
BENEFITS								
519100 RETIREMENT CONTRIBUTION								129,713
519200 FICA CONTRIBUTION								122,656
519300 HEALTH INSURANCE CONTRIBUTION								195,432
519400 LIFE INSURANCE CONTRIBUTION								6,491
SUBTOTAL BENEFITS								454,292
TOTAL PERSONAL SERVICES								2,132,181
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,824
530000 OPERATING SUPPLIES								5,649
TOTAL NET OPERATING EXPENSES								29,473
COST OBJECT TOTAL								2,161,654

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (08)
COST OBJECT: English - Writing Center (41-0508-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Instructor Pool Line	Instructor Pool Line	00065392	095158	12			0.000	6,000
SUBTOTAL FACULTY							0	6,000
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00065394	090017	05			0.000	3,033
516000 STUDENT WAGES								
Student Worker	Student Worker	00065395	095500	12		7.879	0.390	6,400
Work/Study Student	Work/Study Student	00065391	195500	12	286	7.879	0.140	2,250
TOTAL 516000 STUDENT WAGES							0.530	8,650
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00065393	095560	12			0.000	30,000
SUBTOTAL NONFACULTY							0.530	41,683
SUBTOTAL SALARIES & WAGES							0.530	47,683
BENEFITS								
519200 FICA CONTRIBUTION								3,139
SUBTOTAL BENEFITS								3,139
TOTAL PERSONAL SERVICES								50,822
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,943
530000 OPERATING SUPPLIES								1,000
TOTAL NET OPERATING EXPENSES								19,943
COST OBJECT TOTAL								70,765

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Foreign Languages (10)

COST OBJECT: Foreign Languages (41-0510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gascoigne, Carolyn E	Professor	00060245	095150	02			1.000	71,683
	Kiewit Chair (47-0101-2004100)		511000				0.000	5,000
	TOTAL Gascoigne, Carolyn E						1.00	76,683
Novikov, Tatyana	Professor	00060242	095150	02			1.000	71,475
Proulx, Patrice June	Professor	00060246	095150	02			1.000	71,895
	Kiewit Chair (47-0101-2004100)		511000				0.000	5,000
	TOTAL Proulx, Patrice June						1.00	76,895
Bloom, Melanie Louise	Associate Professor	00062554	095152	02			0.400	24,260
	Foreign Languages (41-0510-0100)		512000				0.600	36,392
	Foreign Languages (41-0510-0100)		512000				0.000	3,600
	TOTAL Bloom, Melanie Louise						1.00	64,252
Carballal, Ana I	Associate Professor	00060240	095152	02			1.000	58,633
Garcia, Claudia S	Associate Professor	00060243	095152	02			1.000	57,210
Parnell, Juliette	Associate Professor	00060248	095152	02			1.000	64,087
Torres, Steven Luis	Associate Professor	00060239	095152	02			1.000	60,363
Villamil, Maria Elvira	Associate Professor	00063141	095152	02			1.000	64,549
Cliver, Gwyneth E	Assistant Professor	00060238	095154	02			1.000	49,425
Saalfeld, Anita Kay	Assistant Professor	00064417	095154	02			1.000	52,861
TBA	Assistant Professor	00062867	095154	02			1.000	51,000
Loukota, Reiko Take	Instructor	00064422	095158	02			0.150	6,265
	International Studies and Programs (41-2401-0100)		511000				0.510	20,640
	TOTAL Loukota, Reiko Take						0.66	26,905
	TOTAL 511000 TENURED FACULTY SALARIES						11.550	703,706
SUBTOTAL FACULTY							11.550	703,706
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064557	090017	05			0.000	6,972
Bloom, Melanie Louise	Chairperson	00060237	095140	02			0.600	36,392
Bloom, Melanie Louise	Chairperson	00060237	095140	02			0.000	3,600
	Foreign Languages (41-0510-0100)		511000				0.400	24,260
	TOTAL Bloom, Melanie Louise						1.00	64,252
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	46,964
514000 CLER/TECH/SERV WAGES								
Bret, Mary Kay	Staff Assistant	00060251	242409	12	2080	17.941	1.000	37,317
SUBTOTAL NONFACULTY							1.600	84,281

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Foreign Languages (10)

COST OBJECT: Foreign Languages (41-0510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							13.150	787,987
BENEFITS								
519100 RETIREMENT CONTRIBUTION								61,202
519200 FICA CONTRIBUTION								51,350
519300 HEALTH INSURANCE CONTRIBUTION								92,197
519400 LIFE INSURANCE CONTRIBUTION								3,061
SUBTOTAL BENEFITS								207,810
TOTAL PERSONAL SERVICES								995,797
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,754
530000 OPERATING SUPPLIES								3,010
TOTAL NET OPERATING EXPENSES								16,764
COST OBJECT TOTAL								1,012,561

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Geography (11)
COST OBJECT: Geography (41-0511-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bishop, Michael Peter	Professor	00061444	095150	02			1.000	74,418
Engelmann, George	Professor	00060259	095150	02			1.000	75,464
Falconer Al-Hindi, Karen	Professor	00064672	095150	02			1.000	72,949
	Arts & Science General (41-0502-0100)		511000				0.000	8,000
	TOTAL Falconer Al-Hindi, Karen						1.00	80,949
Maher, Harmon Droge	Professor	00060264	095150	02			1.000	86,956
Pavlinek, Petr	Professor	00060263	095150	02			1.000	70,276
Peterson, Michael P	Professor	00060262	095150	02			1.000	80,041
Cammack, Rex George	Associate Professor	00064518	095152	02			1.000	69,712
Dando, Christina E	Associate Professor	00062590	095152	02			1.000	60,776
Peake, Jeffrey S	Associate Professor	00060261	095152	02			1.000	76,918
Shuster, Robert D	Associate Professor	00060260	095152	02			0.400	28,680
	Geography (41-0511-0100)		512000				0.600	43,020
	Geography (41-0511-0100)		512000				0.000	3,600
	TOTAL Shuster, Robert D						1.00	75,300
Bereitschaft, Bradley J F	Assistant Professor	00060258	095154	02			1.000	55,000
TBA	Assistant Professor	00060256	095154	02			1.000	90,469
	TOTAL 511000 TENURED FACULTY SALARIES						11.400	841,659
	SUBTOTAL FACULTY						11.400	841,659
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064558	090017	05			0.000	6,972
Shuster, Robert D	Chairperson	00060253	095140	02			0.600	43,020
Shuster, Robert D	Chairperson	00060253	095140	02			0.000	3,600
	Geography (41-0511-0100)		511000				0.400	28,680
	TOTAL Shuster, Robert D						1.00	75,300
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	53,592
513000 MGR/PROFESSIONAL SAL								
Barton, Marvin J	Coordinator	00060267	263300	12			1.000	45,230
514000 CLER/TECH/SERV WAGES								
Todd, Brenda R	Staff Assistant	00060266	242409	12	2080	18.332	1.000	38,131
	SUBTOTAL NONFACULTY						2.600	136,953
	SUBTOTAL SALARIES & WAGES						14.000	978,612
BENEFITS								
519100 RETIREMENT CONTRIBUTION								76,545

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Geography (11)

COST OBJECT: Geography (41-0511-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								64,109
519300 HEALTH INSURANCE CONTRIBUTION								115,312
519400 LIFE INSURANCE CONTRIBUTION								3,828
	SUBTOTAL BENEFITS							259,794
	TOTAL PERSONAL SERVICES							1,238,406
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,747
530000 OPERATING SUPPLIES								12,119
540000 TRAVEL EXPENSE								1,331
	TOTAL NET OPERATING EXPENSES							24,197
	COST OBJECT TOTAL							1,262,603

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Geography (11)
COST OBJECT: Geology Field Travel (41-0511-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								5,297
TOTAL NET OPERATING EXPENSES								5,297
COST OBJECT TOTAL								5,297

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (12)

COST OBJECT: History (41-0512-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Garver, Bruce	Professor	00060278	095150	02			1.000	90,402
Gershovich, Moshe	Professor	00060277	095150	02			1.000	66,631
	UNF:N&H Schwalb Center for Israel&Jewish (47-0501-2001100)		511000				0.000	5,000
	TOTAL Gershovich, Moshe						1.00	71,631
Tate, Michael	Professor	00060281	095150	02			1.000	94,511
	UNF:Martin Prof of West American History (47-0512-2002203)		511000				0.000	3,000
	TOTAL Tate, Michael						1.00	97,511
TBA	Professor	00060280	095150	02			0.500	25,051
Wood, Sharon Elizabeth	Professor	00060270	095150	02			1.000	70,032
Arbelaez, Maria	Associate Professor	00062622	095152	02			1.000	65,160
Grigg, John Allen	Associate Professor	00060273	095152	02			1.000	58,612
King, Charles W	Associate Professor	00060282	095152	02			1.000	59,731
	UNF:Martin Prof of History (47-0512-2002204)		511000				0.000	3,000
	TOTAL King, Charles W						1.00	62,731
Reames, Mary Jeanne	Associate Professor	00064028	095152	02			1.000	59,790
Scherer, Mark R	Associate Professor	00060271	095152	02			0.400	23,871
	History (41-0512-0100)		512000				0.600	35,807
	History (41-0512-0100)		512000				0.000	3,600
	TOTAL Scherer, Mark R						1.00	63,278
Smith, Dennis J	Associate Professor	00064261	095152	02			1.000	57,641
Battisti, Danielle M	Assistant Professor	00060272	095154	02			1.000	55,000
Beorn, Waitman W	Assistant Professor	00065317	095154	02			1.000	55,000
	UNF:L&F Blumkin Professorship Holocaust (47-0101-2039100)		511000				0.000	7,500
	TOTAL Beorn, Waitman W						1.00	62,500
TBA	Assistant Professor	00060275	095154	02			1.000	55,000
TBA	Assistant Professor	00060279	095154	02			1.000	66,321
TBA	Assistant Professor	00060283	095154	02			0.500	20,361
	TOTAL 511000 TENURED FACULTY SALARIES						14.400	923,114
SUBTOTAL FACULTY							14.400	923,114
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064559	090017	05			0.000	8,715
Scherer, Mark R	Chairperson	00060269	095140	02			0.600	35,807
Scherer, Mark R	Chairperson	00060269	095140	02			0.000	3,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (12)

COST OBJECT: History (41-0512-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	History (41-0512-0100)		511000				0.400	23,871
	TOTAL Scherer, Mark R						1.00	63,278
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	48,122
514000 CLER/TECH/SERV WAGES								
Headrick, Jolene R	Staff Assistant	00060284	242409	12	2080	16.413	1.000	34,139
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00060285	195500	12	151	7.879	0.070	1,187
	SUBTOTAL NONFACULTY						1.670	83,448
	SUBTOTAL SALARIES & WAGES						16.070	1,006,562
BENEFITS								
519100 RETIREMENT CONTRIBUTION								77,933
519200 FICA CONTRIBUTION								73,808
519300 HEALTH INSURANCE CONTRIBUTION								117,417
519400 LIFE INSURANCE CONTRIBUTION								3,900
	SUBTOTAL BENEFITS							273,058
	TOTAL PERSONAL SERVICES							1,279,620
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,262
530000 OPERATING SUPPLIES								5,282
	TOTAL NET OPERATING EXPENSES							19,544
	COST OBJECT TOTAL							1,299,164

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (14)

COST OBJECT: Mathematics (41-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Elder, Gove Griffith	Lipton Professor of Mathematics	00064831	090050	02			0.000	7,000
	Mathematics (41-0514-0100)		511000				1.000	76,584
	UNF:Maury and Nancy Lipton Fund (47-0101-2032100)		511000				0.000	5,000
	TOTAL Elder, Gove Griffith						1.00	88,584
TBA	Lipton Professor of Mathematics	00064831	090050	02			0.000	5,000
Dennison, MaryRita R	Coordinator	00064467	093011	12			0.000	5,000
	Mathematics (41-0514-0100)		511000				1.000	59,741
	TOTAL Dennison, MaryRita R						1.00	64,741
Elder, Gove Griffith	Professor	00060291	095150	02			1.000	76,584
	UNF:Maury and Nancy Lipton Fund (47-0101-2032100)		511000				0.000	5,000
	Mathematics (41-0514-0100)		511000				0.000	7,000
	TOTAL Elder, Gove Griffith						1.00	88,584
From, Steven G	Professor	00060301	095150	02			1.000	84,797
Heidel, Jack	Professor	00060298	095150	02			1.000	94,713
Konvalina, John	Professor	00060296	095150	02			0.400	40,743
	Mathematics (41-0514-0100)		512000				0.600	61,114
	Mathematics (41-0514-0100)		512000				0.000	3,600
	TOTAL Konvalina, John						1.00	105,457
Matache, Valentin	Professor	00060302	095150	02			1.000	69,791
	UNF:James Earl Professorship Of Math (47-0101-2013100)		511000				0.000	5,000
	TOTAL Matache, Valentin						1.00	74,791
Roslanowski, Andrzej	Professor	00063464	095150	02			1.000	69,568
Rykov, Vyacheslav V	Professor	00064275	095150	02			1.000	69,497
Stephens, Larry	Professor	00060297	095150	02			0.500	46,327
Wang, Zhenyuan	Professor	00064193	095150	02			1.000	84,711
Love, Betty N	Associate Professor	00060300	095152	02			1.000	87,761
Matache, Mihaela T	Associate Professor	00062746	095152	02			1.000	65,194
Matthews, Michael Edward	Associate Professor	00064609	095152	02			1.000	65,216
Rech, Janice F	Associate Professor	00060304	095152	02			1.000	75,870
Rogers, Jimmy A	Associate Professor	00064497	095152	02			1.000	64,735
Swift, Andrew William	Associate Professor	00061417	095152	02			1.000	60,384
Baccouch, Mahboub	Assistant Professor	00060293	095154	02			1.000	56,913
Hodge, Angela M	Assistant Professor	00065195	095154	02			1.000	64,428
	UNF:Dr. George Haddix Chair in Math (47-0101-2038100)		511000				0.000	20,000
	TOTAL Hodge, Angela M						1.00	84,428

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (14)

COST OBJECT: Mathematics (41-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Todd, Robert G	Assistant Professor	00060292	095154	02			1.000	56,116
Duckert, Kyle T	Instructor	00060310	095158	02			1.000	39,261
Dennison, MaryRita R	Lecturer	00064451	095380	12			1.000	59,741
	Mathematics (41-0514-0100)		511000				0.000	5,000
	TOTAL Dennison, MaryRita R						1.00	64,741
Downey, Judith Carol	Lecturer	00060101	095380	02			0.830	39,352
Lecturer Pool Line Math	Lecturer Pool Line Math	00061418	095380	12			0.100	56,189
	TOTAL 511000 TENURED FACULTY SALARIES						19.830	1,444,891
SUBTOTAL FACULTY							19.830	1,444,891
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064560	090017	05			0.000	12,781
Konvalina, John	Chairperson	00060290	095140	02			0.600	61,114
Konvalina, John	Chairperson	00060290	095140	02			0.000	3,600
	Mathematics (41-0514-0100)		511000				0.400	40,743
	TOTAL Konvalina, John						1.00	105,457
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	77,495
513000 MGR/PROFESSIONAL SAL								
CHALLMAN LINE	Academic Coordinator	00064473	252300	12			-0.500	-19,000
Challman, Deborah P	Academic Coordinator	00064473	252300	12			1.000	38,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.500	19,000
514000 CLER/TECH/SERV WAGES								
Mainelli, Margaret	Staff Assistant	00060313	242409	12	2080	16.354	1.000	34,016
Teller, Cindy J	Staff Assistant	00061922	242409	12	2080	18.894	1.000	39,300
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	73,316
516000 STUDENT WAGES								
Student Worker	Student Worker	00060314	095500	12	1080	7.879	0.540	8,797
Student Worker	Student Worker	00063863	095500	12	5402	7.879	2.610	42,851
	TOTAL 516000 STUDENT WAGES						3.150	51,648
SUBTOTAL NONFACULTY							6.250	221,459
SUBTOTAL SALARIES & WAGES							26.080	1,666,350
BENEFITS								
519100 RETIREMENT CONTRIBUTION								119,808
519200 FICA CONTRIBUTION								121,290
519300 HEALTH INSURANCE CONTRIBUTION								180,509
519400 LIFE INSURANCE CONTRIBUTION								5,997
SUBTOTAL BENEFITS								427,604

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (14)

COST OBJECT: Mathematics (41-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								2,093,954
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,571
530000 OPERATING SUPPLIES								4,807
540000 TRAVEL EXPENSE								3,604
TOTAL NET OPERATING EXPENSES								38,982
COST OBJECT TOTAL								2,132,936

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy (15)

COST OBJECT: Philosophy (41-0515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Blizek, William L	Professor	00060317	095150	02			1.000	93,029
Newman, Andrew J	Professor	00060322	095150	02			0.400	30,512
	Philosophy (41-0515-0100)		512000				0.600	45,767
	Philosophy (41-0515-0100)		512000				0.000	1,800
	TOTAL Newman, Andrew J						1.00	78,079
Grams, Laura W	Associate Professor	00060321	095152	02			1.000	63,403
Kim, Halla	Associate Professor	00064192	095152	02			1.000	62,538
Audi, Paul Robert	Assistant Professor	00060316	095154	02			1.000	54,510
Melanson, William Jason	Assistant Professor	00064751	095154	02			1.000	56,235
	TOTAL 511000 TENURED FACULTY SALARIES						5.400	360,227
	SUBTOTAL FACULTY						5.400	360,227
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064561	090017	05			0.000	3,487
Newman, Andrew J	Chairperson	00060315	095140	02			0.600	45,767
Newman, Andrew J	Chairperson	00060315	095140	02			0.000	1,800
	Philosophy (41-0515-0100)		511000				0.400	30,512
	TOTAL Newman, Andrew J						1.00	78,079
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	51,054
514000 CLER/TECH/SERV WAGES								
Schwartz, Kathryn A	Staff Assistant	00060325	242409	12	1040	15.447	0.500	16,065
	Religion (41-0515-1000)		514000				0.500	16,065
	TOTAL Schwartz, Kathryn A						1.00	32,130
	SUBTOTAL NONFACULTY						1.100	67,119
	SUBTOTAL SALARIES & WAGES						6.500	427,346
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,348
519200 FICA CONTRIBUTION								27,959
519300 HEALTH INSURANCE CONTRIBUTION								50,236
519400 LIFE INSURANCE CONTRIBUTION								1,668
	SUBTOTAL BENEFITS							113,211
	TOTAL PERSONAL SERVICES							540,557
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,089
530000 OPERATING SUPPLIES								577

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy (15)

COST OBJECT: Philosophy (41-0515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL NET OPERATING EXPENSES								5,666
COST OBJECT TOTAL								546,223

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy (15)

COST OBJECT: Religion (41-0515-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arav, Rami	Associate Professor	00064703	095152	02			1.000	61,830
Desmarais, Michele M	Associate Professor	00064286	095152	02			1.000	61,012
Williams, Paul A	Associate Professor	00064349	095152	02			0.400	24,340
	Religion (41-0515-1000)		512000				0.600	36,509
	Religion (41-0515-1000)		512000				0.000	3,600
	TOTAL Williams, Paul A						1.00	64,449
Blomfield, Bridget	Assistant Professor	00064747	095154	02			1.000	54,027
DeSanti, Brady James	Assistant Professor	00064029	095154	02			1.000	50,813
Matalon, Guy	Community Service Associate	00063192	098551	12			1.000	72,054
	UNF:Jewish Federation of Omaha Professor (47-0101-2028100)		511000				0.000	30,000
	UNF:N&H Schwalb Center for Israel&Jewish (47-0501-2001100)		511000				0.000	10,000
	TOTAL Matalon, Guy						1.00	112,054
	TOTAL 511000 TENURED FACULTY SALARIES						5.400	324,076
	SUBTOTAL FACULTY						5.400	324,076
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064562	090017	05			0.000	3,487
Williams, Paul A	Chairperson	00064787	095140	02			0.600	36,509
Williams, Paul A	Chairperson	00064787	095140	02			0.000	3,600
	Religion (41-0515-1000)		511000				0.400	24,340
	TOTAL Williams, Paul A						1.00	64,449
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	43,596
514000 CLER/TECH/SERV WAGES								
Schwartz, Kathryn A	Staff Assistant	00060325	242409	12	1040	15.447	0.500	16,065
	Philosophy (41-0515-0100)		514000				0.500	16,065
	TOTAL Schwartz, Kathryn A						1.00	32,130
	SUBTOTAL NONFACULTY						1.100	59,661
	SUBTOTAL SALARIES & WAGES						6.500	383,737
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,584
519200 FICA CONTRIBUTION								24,830
519300 HEALTH INSURANCE CONTRIBUTION								44,567
519400 LIFE INSURANCE CONTRIBUTION								1,480
	SUBTOTAL BENEFITS							100,461
	TOTAL PERSONAL SERVICES							484,198

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy (15)

COST OBJECT: Religion (41-0515-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,090
530000	OPERATING SUPPLIES							577
	TOTAL NET OPERATING EXPENSES							5,667
	COST OBJECT TOTAL							489,865

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Physics (41-0516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mei, Wai-Ning	Professor	00061416	095150	02			1.000	80,138
	Milo Bail Chair Of Physics (47-0516-2001100)		511000				0.000	5,000
	TOTAL Mei, Wai-Ning						1.00	85,138
Sabirianov, Renat F	Professor	00060330	095150	02			1.000	74,815
	Milo Bail Chair Of Physics (47-0516-2001100)		511000				0.000	5,000
	TOTAL Sabirianov, Renat F						1.00	79,815
Wilkins, Daniel	Professor	00060331	095150	02			0.400	31,036
	Physics (41-0516-0100)		512000				0.600	46,555
	Physics (41-0516-0100)		512000				0.000	3,600
	TOTAL Wilkins, Daniel						1.00	81,191
Betanabhatla, Jayaram	Associate Professor	00062252	095152	02			1.000	68,005
Holloway, Aleksey	Associate Professor	00060328	095152	02			1.000	71,638
Podariu, Iulia A	Associate Professor	00060329	095152	02			1.000	62,908
Sowell, Glenn Allen	Associate Professor	00060334	095152	02			0.500	34,949
Woolf, Vincent M	Associate Professor	00064500	095152	02			1.000	65,352
	TOTAL 511000 TENURED FACULTY SALARIES						6.900	488,841
SUBTOTAL FACULTY							6.900	488,841
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064563	090017	05			0.000	8,715
Wilkins, Daniel	Chairperson	00060327	095140	02			0.600	46,555
Wilkins, Daniel	Chairperson	00060327	095140	02			0.000	3,600
	Physics (41-0516-0100)		511000				0.400	31,036
	TOTAL Wilkins, Daniel						1.00	81,191
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	58,870
513000 MGR/PROFESSIONAL SAL								
O'BRIEN LINE	Director of Aim for the Stars	00064622	263300	12			-0.940	-47,690
O'Brien, Constance E	Director of Aim for the Stars	00064622	263300	12			1.000	50,839
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.060	3,149
514000 CLER/TECH/SERV WAGES								
Oseka, Ashley A	Administrative Tech I	00060336	242409	12	2080	16.550	1.000	34,424
Rosman-Webber, Larry W	Inst Mkr III	00060337	362601	12	2080	20.829	1.000	43,324
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	77,748
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00060338	195500	12	769	7.879	0.390	6,345

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Physics (41-0516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						3.050	146,112
	SUBTOTAL SALARIES & WAGES						9.950	634,953
BENEFITS								
519100	RETIREMENT CONTRIBUTION							48,365
519200	FICA CONTRIBUTION							41,210
519300	HEALTH INSURANCE CONTRIBUTION							72,859
519400	LIFE INSURANCE CONTRIBUTION							2,420
	SUBTOTAL BENEFITS							164,854
	TOTAL PERSONAL SERVICES							799,807
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,984
530000	OPERATING SUPPLIES							10,663
	TOTAL NET OPERATING EXPENSES							16,647
	COST OBJECT TOTAL							816,454

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Political Science (17)

COST OBJECT: Political Science (41-0517-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Adkins, Randall E	Professor	00060346	095150	02			0.400	26,283
	UNF:Ralph Wardle Prof-Arts & Sciences (47-0101-2006100)		511000				0.000	3,000
	Political Science (41-0517-0100)		512000				0.600	39,424
	Political Science (41-0517-0100)		512000				0.000	3,600
	TOTAL Adkins, Randall E						1.00	72,307
Bacon, W Meredith	Professor	00060347	095150	02			1.000	82,881
Benjamin-Alvarado, Jonathan C	Professor	00060340	095150	02			1.000	65,448
Bykerk, Loree	Professor	00060341	095150	02			1.000	77,006
BULLOCK LINE	Associate Professor	00064527	095152	02			0.000	-2,427
Bullock, Steve	Associate Professor	00064527	095152	02			1.000	61,997
Dahl, Elizabeth Susan	Associate Professor	00064642	095152	02			1.000	54,325
Holloway, Carson L	Associate Professor	00060345	095152	02			1.000	58,717
Neathery-Castro, Jody L	Associate Professor	00060342	095152	02			1.000	64,094
Petrow, Gregory A	Associate Professor	00064573	095152	02			1.000	60,149
Kilinc, Ramazan	Assistant Professor	00064752	095154	02			1.000	57,885
TBA	Assistant Professor	00060343	095154	02			0.500	19,715
	TOTAL 511000 TENURED FACULTY SALARIES						9.900	626,073
SUBTOTAL FACULTY							9.900	626,073
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064564	090017	05			0.000	6,972
Adkins, Randall E	Chairperson	00060339	095140	02			0.600	39,424
Adkins, Randall E	Chairperson	00060339	095140	02			0.000	3,600
	Political Science (41-0517-0100)		511000				0.400	26,283
	UNF:Ralph Wardle Prof-Arts & Sciences (47-0101-2006100)		511000				0.000	3,000
	TOTAL Adkins, Randall E						1.00	72,307
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	49,996
514000 CLER/TECH/SERV WAGES								
Dunn, Mary B	Staff Assistant	00060348	242409	12	1893	16.756	0.910	31,719
	A&S - Distance Education Fee (42-0502-0500)		514000				0.090	3,133
	TOTAL Dunn, Mary B						1.00	34,852
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00064225	195500	12	151	7.879	0.090	1,476
SUBTOTAL NONFACULTY							1.600	83,191
SUBTOTAL SALARIES & WAGES							11.500	709,264

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Political Science (17)

COST OBJECT: Political Science (41-0517-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								55,170
519200 FICA CONTRIBUTION								46,431
519300 HEALTH INSURANCE CONTRIBUTION								83,110
519400 LIFE INSURANCE CONTRIBUTION								2,759
	SUBTOTAL BENEFITS							187,470
	TOTAL PERSONAL SERVICES							896,734
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,862
530000 OPERATING SUPPLIES								3,310
	TOTAL NET OPERATING EXPENSES							10,172
	COST OBJECT TOTAL							906,906

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (18)

COST OBJECT: Psychology (41-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brown, Joseph S	Professor	00060352	095150	02			1.000	77,471
	UNF:James R. Schumacher Trust Fund (47-0101-2033100)		511000				0.000	10,000
	TOTAL Brown, Joseph S						1.00	87,471
French, Jeffrey A	Professor	00060366	095150	02			1.000	88,900
	UNF:Varner Professorship (47-0101-2016100)		511000				0.000	5,000
	Chairs (41-2201-0600)		511000				0.000	5,000
	TOTAL French, Jeffrey A						1.00	98,900
Harrison, Wayne	Professor	00060365	095150	02			1.000	78,565
Hendricks, Shelton E	Professor	00060356	095150	02			0.500	61,433
Kelly-Vance, Lisa	Professor	00063559	095150	02			1.000	82,063
	Kiewit Chair (47-0101-2004100)		511000				0.000	5,000
	TOTAL Kelly-Vance, Lisa						1.00	87,063
Reiter-Palmon, Roni	Professor	00060358	095150	02			1.000	76,757
	Isaacson Chair (47-0101-2014100)		511000				0.000	5,000
	TOTAL Reiter-Palmon, Roni						1.00	81,757
Ryan, Carey S	Professor	00060362	095150	02			1.000	72,307
Woody, Robert	Professor	00060360	095150	02			1.000	106,576
Anderson, Jessiline	Associate Professor	00064145	095152	02			1.000	61,431
Casas, Juan F	Associate Professor	00060359	095152	02			1.000	61,507
Cortese, Michael John	Associate Professor	00064604	095152	02			1.000	61,682
McKevitt, Brian Conner	Associate Professor	00064226	095152	02			1.000	67,879
Ryalls, Brigitte O	Associate Professor	00060367	095152	02			0.400	26,809
	Psychology (41-0518-0100)		512000				0.600	40,212
	Psychology (41-0518-0100)		512000				0.000	3,600
	TOTAL Ryalls, Brigitte O						1.00	70,621
Scherer, Lisa Leahy	Associate Professor	00060364	095152	02			1.000	79,328
Sollars, Suzanne I	Associate Professor	00062831	095152	02			1.000	74,340
Strasser, Rosemary	Associate Professor	00060355	095152	02			1.000	61,314
Thomas, James M	Associate Professor	00060368	095152	02			0.500	41,712
Santo, Jonathan	Assistant Professor	00060353	095154	02			1.000	56,516
TBA	Assistant Professor	00065276	095154	02			1.000	41,434
	TOTAL 511000 TENURED FACULTY SALARIES						17.400	1,278,024
SUBTOTAL FACULTY							17.400	1,278,024
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (18)

COST OBJECT: Psychology (41-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Chair - Summer Admin	Chair - Summer Admin	00060361	090017	05			0.000	12,781
Ryalls, Brigitte O	Chairperson	00060350	095140	02			0.600	40,212
Ryalls, Brigitte O	Chairperson	00060350	095140	02			0.000	3,600
	Psychology (41-0518-0100)		511000				0.400	26,809
	TOTAL Ryalls, Brigitte O						1.00	70,621
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	56,593
513000 MGR/PROFESSIONAL SAL								
Jensen, Heather A	Coordinator of Animal Care	00061993	363300	12			1.000	38,225
514000 CLER/TECH/SERV WAGES								
Kica, Amy Ann	Office Assistant	00065165	241409	12	2080	13.558	1.000	28,201
Lee, Marie Genevieve	Staff Assistant	00060371	242409	12	2080	17.887	1.000	37,205
Revers, Daniel T	Animal Care Technician	00060155	361700	12	1040	15.841	0.500	16,475
	Biology (41-0505-0100)		514000				0.500	16,475
	TOTAL Revers, Daniel T						1.00	32,950
	TOTAL 514000 CLER/TECH/SERV WAGES						2.500	81,881
516000 STUDENT WAGES								
Student Worker	Student Worker	00063672	095500	12	173	7.879	0.100	1,650
	SUBTOTAL NONFACULTY						4.200	178,349
	SUBTOTAL SALARIES & WAGES						21.600	1,456,373
BENEFITS								
519100 RETIREMENT CONTRIBUTION								112,269
519200 FICA CONTRIBUTION								106,338
519300 HEALTH INSURANCE CONTRIBUTION								169,148
519400 LIFE INSURANCE CONTRIBUTION								5,618
	SUBTOTAL BENEFITS							393,373
	TOTAL PERSONAL SERVICES							1,849,746
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,286
530000 OPERATING SUPPLIES								11,694
	TOTAL NET OPERATING EXPENSES							29,980
	COST OBJECT TOTAL							1,879,726

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (19)

COST OBJECT: Sociology (41-0519-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gouveia, Lourdes	Professor	00060373	095150	02			1.000	78,565
	Arts & Science General (41-0502-0100)		511000				0.000	3,600
	TOTAL Gouveia, Lourdes						1.00	82,165
Oyinlade, Abidemi O	Professor	00063974	095150	02			1.000	78,885
TBA	Professor	00060375	095150	02			0.500	35,610
TBA	Professor	00060377	095150	02			0.500	47,463
Barone, Timi Lynne	Associate Professor	00062260	095152	02			1.000	65,439
Hawkins, Daniel Nathan	Associate Professor	00063653	095152	02			1.000	60,037
Powell, Mary Ann	Associate Professor	00060381	095152	02			0.400	25,424
	Sociology (41-0519-0100)		512000				0.600	38,137
	Sociology (41-0519-0100)		512000				0.000	3,600
	TOTAL Powell, Mary Ann						1.00	67,161
Ritter, Beth R	Associate Professor	00063142	095152	02			1.000	65,062
Sanchez, Thomas W	Associate Professor	00060380	095152	02			1.000	63,689
Ammons, Samantha Kay	Assistant Professor	00064789	095154	02			1.000	53,764
Irwin, Jay A	Assistant Professor	00064824	095154	02			1.000	53,509
Osborn, Alan J	Assistant Professor	00060382	095154	02			1.000	56,375
Pelton, Julie Ann	Assistant Professor	00064764	095154	02			1.000	54,016
TBA	Assistant Professor	00060374	095154	02			1.000	47,195
TBA	Assistant Professor	00064799	095154	02			1.000	15,354
TBA	Community Service Associate	00064030	098551	02			1.000	62,690
	TOTAL 511000 TENURED FACULTY SALARIES						14.400	863,077
	SUBTOTAL FACULTY						14.400	863,077
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064565	090017	05			0.000	8,715
Powell, Mary Ann	Chairperson	00060372	095140	02			0.600	38,137
Powell, Mary Ann	Chairperson	00060372	095140	02			0.000	3,600
	Sociology (41-0519-0100)		511000				0.400	25,424
	TOTAL Powell, Mary Ann						1.00	67,161
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	50,452
514000 CLER/TECH/SERV WAGES								
Wengert, Sarah A	Staff Assistant	00060383	242409	12	2080	15.184	1.000	31,583
516000 STUDENT WAGES								
Student Worker	Student Worker	00063687	095500	12	409	7.879	0.210	3,509

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (19)

COST OBJECT: Sociology (41-0519-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						1.810	85,544
	SUBTOTAL SALARIES & WAGES						16.210	948,621
BENEFITS								
519100 RETIREMENT CONTRIBUTION								73,445
519200 FICA CONTRIBUTION								61,876
519300 HEALTH INSURANCE CONTRIBUTION								110,640
519400 LIFE INSURANCE CONTRIBUTION								3,673
	SUBTOTAL BENEFITS							249,634
	TOTAL PERSONAL SERVICES							1,198,255
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,284
530000 OPERATING SUPPLIES								5,212
	TOTAL NET OPERATING EXPENSES							30,496
	COST OBJECT TOTAL							1,228,751

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Budget Adjustment (99)

COST OBJECT: Budget Adjustment-Arts and Sciences (41-0599-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-49,922
	SUBTOTAL NONFACULTY						0	-49,922
	SUBTOTAL SALARIES & WAGES						0.000	-49,922
	TOTAL PERSONAL SERVICES							-49,922
	COST OBJECT TOTAL							-49,922

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: A&S - Technology Fee (42-0502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Radke, Tyler J	Systems Administrator	00065274	303336	12			0.330	16,400
	Arts & Science General (41-0502-0100)		513000				0.340	16,400
	Arts & Sciences Distance Education (41-0502-1400)		513000				0.330	16,400
	TOTAL Radke, Tyler J						1.00	49,200
Meyer, Gary L	Director of IT	00064095	304300	12			0.680	53,252
	Arts & Science General (41-0502-0100)		513000				0.320	25,209
	TOTAL Meyer, Gary L						1.00	78,461
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.010	69,652
514000 CLER/TECH/SERV WAGES								
Barton, Kevin L	Science Technology Specialist	00060181	362500	12	1102	28.262	0.530	31,145
	Arts & Science General (41-0502-0100)		514000				0.470	27,640
	TOTAL Barton, Kevin L						1.00	58,785
	SUBTOTAL NONFACULTY						1.540	100,797
	SUBTOTAL SALARIES & WAGES						1.540	100,797
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,434
519200 FICA CONTRIBUTION								7,261
519300 HEALTH INSURANCE CONTRIBUTION								15,547
519400 LIFE INSURANCE CONTRIBUTION								169
519800 WORKERS COMPENSATION								629
	SUBTOTAL BENEFITS							30,040
	TOTAL PERSONAL SERVICES							130,837
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								204,123
530000 OPERATING SUPPLIES								151,874
	TOTAL NET OPERATING EXPENSES							355,997
	COST OBJECT TOTAL							486,834

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: A&S - Distance Education Fee (42-0502-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dunn, Mary B	Staff Assistant	00060348	242409	12	187	16.756	0.090	3,133
	Political Science (41-0517-0100)		514000				0.910	31,719
	TOTAL Dunn, Mary B						1.00	34,852
	SUBTOTAL NONFACULTY						0.090	3,133
	SUBTOTAL SALARIES & WAGES						0.090	3,133
BENEFITS								
519100 RETIREMENT CONTRIBUTION								200
519200 FICA CONTRIBUTION								226
519300 HEALTH INSURANCE CONTRIBUTION								483
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								20
	SUBTOTAL BENEFITS							934
	TOTAL PERSONAL SERVICES							4,067
	COST OBJECT TOTAL							4,067

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: Biology Lab Fee (42-0505-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,000
TOTAL NET OPERATING EXPENSES								28,000
COST OBJECT TOTAL								28,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (07)

COST OBJECT: Chemistry Lab Fee (42-0507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
530000 OPERATING SUPPLIES								52,500
	TOTAL NET OPERATING EXPENSES							54,000
	COST OBJECT TOTAL							54,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (08)

COST OBJECT: English Reading Lab Fee (42-0508-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							225
530000	OPERATING SUPPLIES							200
	TOTAL NET OPERATING EXPENSES							425
	COST OBJECT TOTAL							425

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (08)

COST OBJECT: Composition Computer Fee (42-0508-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,600
TOTAL NET OPERATING EXPENSES								4,600
COST OBJECT TOTAL								4,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (08)

COST OBJECT: English Dual Enrollment Program (42-0508-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sutton, Jill Marie	Staff Assistant	00060213	242409	12	104	14.000	0.050	1,456
	English (41-0508-0100)		514000				0.950	27,664
	TOTAL Sutton, Jill Marie						1.00	29,120
	SUBTOTAL NONFACULTY						0.050	1,456
	SUBTOTAL SALARIES & WAGES						0.050	1,456
BENEFITS								
519100 RETIREMENT CONTRIBUTION								93
519200 FICA CONTRIBUTION								105
519300 HEALTH INSURANCE CONTRIBUTION								225
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								9
	SUBTOTAL BENEFITS							434
	TOTAL PERSONAL SERVICES							1,890
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,288
	TOTAL NET OPERATING EXPENSES							38,288
	COST OBJECT TOTAL							40,178

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Foreign Languages (10)

COST OBJECT: Foreign Language Lab Fee (42-0510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							400
530000	OPERATING SUPPLIES							1,000
	TOTAL NET OPERATING EXPENSES							1,400
	COST OBJECT TOTAL							1,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Geography (11)

COST OBJECT: Geology Lab/Field Trip (42-0511-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								3,500
	TOTAL NET OPERATING EXPENSES							5,500
	COST OBJECT TOTAL							5,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Geography (11)

COST OBJECT: Geography Lab/Field Trip (42-0511-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,400
530000	OPERATING SUPPLIES							4,600
	TOTAL NET OPERATING EXPENSES							7,000
	COST OBJECT TOTAL							7,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (14)

COST OBJECT: Mathematics Lab Fee (42-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,100
530000	OPERATING SUPPLIES							1,600
	TOTAL NET OPERATING EXPENSES							8,700
	COST OBJECT TOTAL							8,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Physics - Special Materials (42-0516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,700
530000	OPERATING SUPPLIES							5,300
	TOTAL NET OPERATING EXPENSES							9,000
	COST OBJECT TOTAL							9,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Planetarium (42-0516-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,400
530000 OPERATING SUPPLIES								4,100
	TOTAL NET OPERATING EXPENSES							15,500
	COST OBJECT TOTAL							15,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Science Store (42-0516-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								1,500
570000 COST OF GOODS SOLD								2,500
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Summer Camps (42-0516-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker - Salaried	Student Worker - Salaried	00062316	095500	12			0.000	80,258
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00063150	095570	12			0.000	95,239
	SUBTOTAL NONFACULTY						0	175,497
	SUBTOTAL SALARIES & WAGES						0.000	175,497
BENEFITS								
519200 FICA CONTRIBUTION								10,881
519800 WORKERS COMPENSATION								1,096
	SUBTOTAL BENEFITS							11,977
	TOTAL PERSONAL SERVICES							187,474
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,433
530000 OPERATING SUPPLIES								73,093
540000 TRAVEL EXPENSE								6,000
	TOTAL NET OPERATING EXPENSES							112,526
	COST OBJECT TOTAL							300,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (18)

COST OBJECT: Psychology Lab Fees (42-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,300
530000	OPERATING SUPPLIES							2,000
	TOTAL NET OPERATING EXPENSES							3,300
	COST OBJECT TOTAL							3,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (18)

COST OBJECT: NIH: Parenting Sibling & Infant Dev (44-0518-1007203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Birnie, Andrew K	Research Technician	00064334	362300	12			1.000	30,750
	SUBTOTAL NONFACULTY						1.000	30,750
	SUBTOTAL SALARIES & WAGES						1.000	30,750
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,384
519200 FICA CONTRIBUTION								1,568
519300 HEALTH INSURANCE CONTRIBUTION								2,122
519400 LIFE INSURANCE CONTRIBUTION								31
	SUBTOTAL BENEFITS							5,105
	TOTAL PERSONAL SERVICES							35,855
	COST OBJECT TOTAL							35,855

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Mammel Fdn: OLLAS (46-0502-0006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Espinosa Torres, Christian I	Rsrch & Comm Engagement Associate	00065199	262500	12	2080	15.769	1.000	32,800
SUBTOTAL NONFACULTY							1.000	32,800
SUBTOTAL SALARIES & WAGES							1.000	32,800
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,345
519200 FICA CONTRIBUTION								1,738
519300 HEALTH INSURANCE CONTRIBUTION								3,116
519400 LIFE INSURANCE CONTRIBUTION								33
SUBTOTAL BENEFITS								6,232
TOTAL PERSONAL SERVICES								39,032
COST OBJECT TOTAL								39,032

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Dean's Office (01)

COST OBJECT: UNF:N&H Schwalb Center for Israel&Jewish (47-0501-2001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gershovich, Moshe	Coordinator	00065294	093011	02			0.000	5,000
	History (41-0512-0100)		511000				1.000	66,631
	TOTAL Gershovich, Moshe						1.00	71,631
Matalon, Guy	Director, Schwalb Ctr for Israel/Jewish	00065042	098160	12			0.000	10,000
	Religion (41-0515-1000)		511000				1.000	72,054
	UNF:Jewish Federation of Omaha Professor (47-0101-2028100)		511000				0.000	30,000
	TOTAL Matalon, Guy						1.00	112,054
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	15,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								615
519200 FICA CONTRIBUTION								795
519300 HEALTH INSURANCE CONTRIBUTION								1,425
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							2,850
	TOTAL PERSONAL SERVICES							17,850
	COST OBJECT TOTAL							17,850

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: UNF:Chancellor's Math & Science Awards (47-0502-2003100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Software Developer/System Administrator	00065059	302300	12			0.460	18,739
	SUBTOTAL NONFACULTY						0.460	18,739
	SUBTOTAL SALARIES & WAGES						0.460	18,739
BENEFITS								
519100 RETIREMENT CONTRIBUTION								768
519200 FICA CONTRIBUTION								993
519300 HEALTH INSURANCE CONTRIBUTION								1,780
519400 LIFE INSURANCE CONTRIBUTION								19
	SUBTOTAL BENEFITS							3,560
	TOTAL PERSONAL SERVICES							22,299
	COST OBJECT TOTAL							22,299

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: UNF:John Morgan Fund (47-0502-2008100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Senior Community Service Associate	00064845	098518	12			0.500	44,160
	SUBTOTAL FACULTY						0.500	44,160
	SUBTOTAL SALARIES & WAGES						0.500	44,160
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,811
519200 FICA CONTRIBUTION								2,340
519300 HEALTH INSURANCE CONTRIBUTION								4,195
519400 LIFE INSURANCE CONTRIBUTION								44
	SUBTOTAL BENEFITS							8,390
	TOTAL PERSONAL SERVICES							52,550
	COST OBJECT TOTAL							52,550

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (12)

COST OBJECT: UNF:Martin Prof of West American History (47-0512-2002203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tate, Michael	Martin Prof of West Am Hist	00064212	090050	02			0.000	3,000
	History (41-0512-0100)		511000				1.000	94,511
	TOTAL Tate, Michael						1.00	97,511
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (12)

COST OBJECT: UNF:Martin Prof of History (47-0512-2002204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
King, Charles W	Martin Prof of History	00064213	090050	02			0.000	3,000
	History (41-0512-0100)		511000				1.000	59,731
	TOTAL King, Charles W						1.00	62,731
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (14)

COST OBJECT: UNF:UNO Cell Structure Project (47-0514-2005100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Software Developer/System Administrator	00065059	302300	12			0.540	22,261
	SUBTOTAL NONFACULTY						0.540	22,261
	SUBTOTAL SALARIES & WAGES						0.540	22,261
BENEFITS								
519100 RETIREMENT CONTRIBUTION								913
519200 FICA CONTRIBUTION								1,180
519300 HEALTH INSURANCE CONTRIBUTION								2,115
519400 LIFE INSURANCE CONTRIBUTION								22
	SUBTOTAL BENEFITS							4,230
	TOTAL PERSONAL SERVICES							26,491
	COST OBJECT TOTAL							26,491

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Milo Bail Chair Of Physics (47-0516-2001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mei, Wai-Ning	Milo Bail Chair	00061397	090050	02			0.000	5,000
	Physics (41-0516-0100)		511000				1.000	80,138
	TOTAL Mei, Wai-Ning						1.00	85,138
Sabirianov, Renat F	Milo Bail Chair	00065125	090050	02			0.000	5,000
	Physics (41-0516-0100)		511000				1.000	74,815
	TOTAL Sabirianov, Renat F						1.00	79,815
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean's Office (01)

COST OBJECT: Dean College of Business Administration (41-0601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Pol, Louis George	Dean	00060386	095125	12			1.000	205,898
	UNF:J Becker Cba Deanship (47-4101-2006100)		512100				0.000	15,000
	TOTAL Pol, Louis George						1.00	220,898
Harland, Lynn K	Associate Dean	00060387	095130	12			1.000	152,531
Harland, Lynn K	Associate Dean	00060387	095130	12			0.000	10,000
	TOTAL Harland, Lynn K						1.00	162,531
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	368,429
513000 MGR/PROFESSIONAL SAL								
Bollich, Susan M	Business Manager	00060393	243312	12			1.000	47,625
514000 CLER/TECH/SERV WAGES								
Blood, Noelle L	Office Associate	00063463	242409	12	2080	14.784	1.000	30,751
Edwards, Patti J	Clerical Assistant III	00060391	242409	12	2080	12.498	1.000	25,996
Landholt, Mary B	Staff Secretary III	00060392	242409	12	2080	18.087	1.000	37,621
Rose, Carol Ann	Office Associate	00065053	242409	12	929	16.310	0.450	15,152
	Business Distance Education (41-0602-1400)		514000				0.550	18,773
	TOTAL Rose, Carol Ann						1.00	33,925
	TOTAL 514000 CLER/TECH/SERV WAGES						3.450	109,520
516000 STUDENT WAGES								
Student Worker	Student Worker	00060394	095500	12	385	7.879	0.190	3,034
	SUBTOTAL NONFACULTY						6.640	528,608
	SUBTOTAL SALARIES & WAGES						6.640	528,608
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,615
519200 FICA CONTRIBUTION								34,804
519300 HEALTH INSURANCE CONTRIBUTION								62,690
519400 LIFE INSURANCE CONTRIBUTION								2,081
	SUBTOTAL BENEFITS							141,190
	TOTAL PERSONAL SERVICES							669,798
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,684
530000 OPERATING SUPPLIES								3,848
540000 TRAVEL EXPENSE								6,428
	TOTAL NET OPERATING EXPENSES							22,960
	COST OBJECT TOTAL							692,758

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Armitage, Jack L	Dist Alumni Chair	00062671	090050	02			0.000	2,500
	Business Administration - General (41-0602-0100)		511000				1.000	131,392
	UNF:Dist Alumni Prof Of Accounting (47-0602-2005100)		511000				0.000	2,500
	TOTAL Armitage, Jack L						1.00	136,392
Eldridge, Susan W	UP Accounting Chair	00062771	090050	02			0.000	5,000
	Business Administration - General (41-0602-0100)		511000				0.400	48,249
	UNF:Union Pacific Prof Of Acctg (47-0602-2006100)		511000				0.000	5,000
	Business Administration - General (41-0602-0100)		512000				0.600	72,374
	Business Administration - General (41-0602-0100)		512000				0.000	3,600
	TOTAL Eldridge, Susan W						1.00	134,223
Rowe, Wei Wang	NE Bankers Assoc	00062993	090050	02			0.000	5,000
	Business Administration - General (41-0602-0100)		511000				1.000	119,357
	UNF: Nba Professor Of Banking (47-0101-2017100)		511000				0.000	5,000
	TOTAL Rowe, Wei Wang						1.00	129,357
Pol, Janet T	Coordinator	00064873	091122	02			0.750	24,000
Adidam, Phani T	Professor	00060450	095150	02			1.000	112,859
	Executive Education (42-0605-0200)		511000				0.000	5,000
	TOTAL Adidam, Phani T						1.00	117,859
Armitage, Jack L	Professor	00060409	095150	02			1.000	131,392
	Business Administration - General (41-0602-0100)		511000				0.000	2,500
	UNF:Dist Alumni Prof Of Accounting (47-0602-2005100)		511000				0.000	2,500
	TOTAL Armitage, Jack L						1.00	136,392
Co, Catherine Y	Professor	00060427	095150	02			1.000	100,960
	UNF:Wy & Gt Lindley Fund (47-0602-2002100)		511000				0.000	5,000
	TOTAL Co, Catherine Y						1.00	105,960
Decker, Christopher S	Professor	00060447	095150	02			1.000	104,899
	UNF:John Lucas Professorship-Bus Admin (47-0101-2007100)		511000				0.000	5,000
	TOTAL Decker, Christopher S						1.00	109,899
Diamond, Arthur M	Professor	00060451	095150	02			1.000	107,224
	Kayser Chair (47-0101-2003100)		511000				0.000	5,000
	TOTAL Diamond, Arthur M						1.00	112,224
File, Richard Garrison	Professor	00060415	095150	02			1.000	132,495
	UNF:Spencer Accounting Professorship (47-0602-2007100)		511000				0.000	5,500
	TOTAL File, Richard Garrison						1.00	137,995
Huq, Ziaul	Professor	00060434	095150	02			1.000	118,456

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kwak, Wikil	Professor	00060465	095150	02			1.000	131,038
Lin, Shuanglin	Professor	00060449	095150	02			1.000	99,777
	UNF:Noddle Distnd Prof Management (47-0602-2003100)		511000				0.000	10,000
	TOTAL Lin, Shuanglin						1.00	109,777
Martin, Thomas	Professor	00060414	095150	02			1.000	124,514
Morris, Rebecca J	Professor	00060467	095150	02			1.000	128,180
O'Hara, Michael J	Professor	00060452	095150	02			1.000	83,221
Rowe, Wei Wang	Professor	00060424	095150	02			1.000	119,357
	UNF: Nba Professor Of Banking (47-0101-2017100)		511000				0.000	5,000
	Business Administration - General (41-0602-0100)		511000				0.000	5,000
	TOTAL Rowe, Wei Wang						1.00	129,357
Shultz, Steven D	Professor	00060421	095150	02			1.000	113,480
	UNF:Baright Professor of Real Estate (47-0101-2025100)		511000				0.000	10,000
	TOTAL Shultz, Steven D						1.00	123,480
Wohar, Mark	Professor	00060410	095150	02			1.000	107,376
	UNF:CBA Distinguished Professorship (47-0602-2004100)		511000				0.000	10,000
	TOTAL Wohar, Mark						1.00	117,376
Anstey, John R	Associate Professor	00060429	095152	02			0.500	42,328
Baum, Donald N	Associate Professor	00061047	095152	02			0.400	40,041
	Business Administration - General (41-0602-0100)		512000				0.600	60,064
	Business Administration - General (41-0602-0100)		512000				0.000	3,600
	TOTAL Baum, Donald N						1.00	103,705
Blaskovich, Jennifer Lynn	Associate Professor	00060435	095152	02			1.000	122,281
Corcoran, William J	Associate Professor	00060448	095152	02			1.000	88,716
Eldridge, Susan W	Associate Professor	00060408	095152	02			0.400	48,249
	Business Administration - General (41-0602-0100)		511000				0.000	5,000
	UNF:Union Pacific Prof Of Acctg (47-0602-2006100)		511000				0.000	5,000
	Business Administration - General (41-0602-0100)		512000				0.600	72,374
	Business Administration - General (41-0602-0100)		512000				0.000	3,600
	TOTAL Eldridge, Susan W						1.00	134,223
Erickson Jr, John E	Associate Professor	00064270	095152	02			0.400	51,394
	Business Administration - General (41-0602-0100)		512000				0.600	77,090
	Business Administration - General (41-0602-0100)		512000				0.000	3,600
	TOTAL Erickson Jr, John E						1.00	132,084
Hafer, John C	Associate Professor	00060422	095152	02			1.000	140,005
Henebry, Kathleen	Associate Professor	00060433	095152	02			1.000	105,945
Holland, Jonna L	Associate Professor	00061741	095152	02			1.000	110,425

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Jones, James R	Associate Professor	00062762	095152	02			1.000	106,411
Kealey, Burch T	Associate Professor	00060443	095152	02			1.000	121,482
	UNF:William Hockett Professorship-Acctg (47-0101-2012100)		511000				0.000	5,000
	TOTAL Kealey, Burch T						1.00	126,482
Lewis, Darryll M	Associate Professor	00060459	095152	02			1.000	82,109
Maisondieu Laforge, Olivier J	Associate Professor	00064269	095152	02			1.000	125,093
Mitenko, Graham Robert	Associate Professor	00060454	095152	02			1.000	119,575
Ni, Jinlan	Associate Professor	00060445	095152	02			1.000	91,581
Ottemann, Robert L	Associate Professor	00060440	095152	02			1.000	104,618
Rodie, Amy Risch	Associate Professor	00062509	095152	02			1.000	124,012
Sindhav, Birud G	Associate Professor	00062246	095152	02			1.000	107,293
Volkman, David August	Associate Professor	00060416	095152	02			0.400	48,737
	UNF: Cloud Prof of Investment Sciences (47-0602-2011100)		511000				0.000	10,000
	Business Administration - General (41-0602-0100)		512000				0.600	73,105
	Business Administration - General (41-0602-0100)		512000				0.000	3,600
	TOTAL Volkman, David August						1.00	135,442
Breazeale, Michael J	Assistant Professor	00060404	095154	02			1.000	110,000
Bredthauer, Jeffery S	Assistant Professor	00061742	095154	02			1.000	130,000
Cheng, Xiaoyan	Assistant Professor	00060439	095154	02			1.000	123,265
Eesley, Dale Thomas	Assistant Professor	00060417	095154	02			1.000	112,194
Ligon, Ginamarie S	Assistant Professor	00064936	095154	02			1.000	119,000
Meglich, Patricia Ann	Assistant Professor	00064413	095154	02			1.000	101,636
Pleggenkuhle-Miles, Erin G	Assistant Professor	00060411	095154	02			1.000	105,702
TBA	Assistant Professor	00060420	095154	02			1.000	100,692
TBA	Assistant Professor	00060455	095154	02			0.500	43,679
Venkatesh, Roopa	Assistant Professor	00060463	095154	02			1.000	123,265
Yoder, Timothy R	Assistant Professor	00060453	095154	02			1.000	116,859
Bjorklund, Nathan M	Instructor	00064652	095158	02			1.000	60,401
Instructor Pool Line	Instructor Pool Line	00060464	095158	12			1.550	34,472
Poyzer, Jillian K	Instructor	00064892	095158	02			1.000	45,301
TBA	Instructor	00064890	095158	02			1.000	54,708
TBA	Instructor	00064898	095158	02			1.000	9,344
TBA	Instructor	00065007	095158	02			1.000	40,478
Beal, Laura Ann	Lecturer	00060405	095380	02			1.000	51,684
Ilcisin, Laura	Lecturer	00060437	095380	02			1.000	55,229
Morin, Gregory H	Lecturer	00064891	095380	02			1.000	30,879
TBA	Lecturer	00060468	095380	02			1.000	15,065

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 511000 TENURED FACULTY SALARIES							52.900	5,115,876
SUBTOTAL FACULTY							52.900	5,115,876
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Baum, Donald N	Chairperson	00060397	095140	02			0.600	60,064
Baum, Donald N	Chairperson	00060397	095140	02			0.000	3,600
	Business Administration - General (41-0602-0100)		511000				0.400	40,041
	TOTAL Baum, Donald N						1.00	103,705
Eldridge, Susan W	Chairperson	00060402	095140	02			0.600	72,374
Eldridge, Susan W	Chairperson	00060402	095140	02			0.000	3,600
	Business Administration - General (41-0602-0100)		511000				0.400	48,249
	Business Administration - General (41-0602-0100)		511000				0.000	5,000
	UNF: Union Pacific Prof Of Acctg (47-0602-2006100)		511000				0.000	5,000
	TOTAL Eldridge, Susan W						1.00	134,223
Erickson Jr, John E	Chairperson	00060399	095140	02			0.600	77,090
Erickson Jr, John E	Chairperson	00060399	095140	02			0.000	3,600
	Business Administration - General (41-0602-0100)		511000				0.400	51,394
	TOTAL Erickson Jr, John E						1.00	132,084
Volkman, David August	Chairperson	00060400	095140	02			0.600	73,105
Volkman, David August	Chairperson	00060400	095140	02			0.000	3,600
	Business Administration - General (41-0602-0100)		511000				0.400	48,737
	UNF: Cloud Prof of Investment Sciences (47-0602-2011100)		511000				0.000	10,000
	TOTAL Volkman, David August						1.00	135,442
TOTAL 512000 ACADEMIC ADMINISTRATION							2.400	297,033
513000 MGR/PROFESSIONAL SAL								
Bloemer, Karen Leanne	Advisor	00065252	252306	12			1.000	35,668
Forbes-Baily, Jennifer L	Advisor	00060389	252306	12			1.000	52,483
Rahmanzai, Soraya S	Advisor	00060436	252306	12	1040	19.912	0.500	20,708
Steensland, Linda F	Advisor	00060461	252306	12			0.500	24,707
Kaczmarek, Alexandra M	MBA Director	00060388	253300	12			1.000	75,853
Reiser, Mary Lynn	Director	00061826	263300	12			1.000	61,577
Davidson, Jacob M	IS Specialist	00064436	302300	12			0.530	25,465
	CBA - Technology Fee (42-0602-0100)		513000				0.080	4,074
	Nebraska Business Development Center (41-0606-0100)		513000				0.390	18,627
	TOTAL Davidson, Jacob M						1.00	48,166
Geschwender, Derek	Information Systems Specialist	00064126	302300	12			0.580	31,190

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	CBA - Technology Fee (42-0602-0100)		513000				0.420	22,966
	TOTAL Geschwender, Derek						1.00	54,156
McKnight, David E	Information Specialist	00063323	302300	12			0.930	65,588
	CBA - Technology Fee (42-0602-0100)		513000				0.070	4,583
	TOTAL McKnight, David E						1.00	70,171
Nielsen, David J	Director	00063450	304300	12			0.950	93,085
	CBA - Technology Fee (42-0602-0100)		513000				0.050	5,258
	TOTAL Nielsen, David J						1.00	98,343
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.990	486,324
514000 CLER/TECH/SERV WAGES								
Andrews, Jacqueline D	Staff Secretary II	00062414	241409	12	2080	14.825	1.000	30,836
Burgdorf, Darryl Clay	Staff Secretary II	00060474	241409	12	2080	11.673	1.000	24,280
Hays, Scott K	Staff Secretary II	00060470	241409	12	2080	12.366	1.000	25,721
Henney, Barbara Janine	Staff Secretary II	00063016	241409	12	2080	13.861	1.000	28,831
Osborne, Cindy Kay	Staff Secretary II	00060472	241409	12	2080	13.413	1.000	27,899
Thomas, Lous E	Staff Secretary II	00060471	241409	12	2080	16.165	1.000	33,623
Lynch, Jacqueline J	Clerical Assistant III	00060469	242409	12	2080	21.696	1.000	45,128
	TOTAL 514000 CLER/TECH/SERV WAGES						7.000	216,318
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060477	095175	12			1.330	58,552
516000 STUDENT WAGES								
Student Worker	Student Worker	00060479	095500	12	5926	7.879	2.850	46,688
	SUBTOTAL NONFACULTY						21.570	1,104,915
	SUBTOTAL SALARIES & WAGES						74.470	6,220,791
BENEFITS								
519100 RETIREMENT CONTRIBUTION								474,009
519200 FICA CONTRIBUTION								454,821
519300 HEALTH INSURANCE CONTRIBUTION								714,164
519400 LIFE INSURANCE CONTRIBUTION								23,720
	SUBTOTAL BENEFITS							1,666,714
	TOTAL PERSONAL SERVICES							7,887,505
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								122,266
530000 OPERATING SUPPLIES								51,818
	TOTAL NET OPERATING EXPENSES							174,084
	COST OBJECT TOTAL							8,061,589

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - Travel (41-0602-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								33,287
TOTAL NET OPERATING EXPENSES								33,287
COST OBJECT TOTAL								33,287

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: Business Distance Education (41-0602-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rose, Carol Ann	Office Associate	00065053	242409	12	1151	16.310	0.550	18,773
	Dean College of Business Administration (41-0601-0100)		514000				0.450	15,152
	TOTAL Rose, Carol Ann						1.00	33,925
	SUBTOTAL NONFACULTY						0.550	18,773
	SUBTOTAL SALARIES & WAGES						0.550	18,773
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,486
519200 FICA CONTRIBUTION								1,236
519300 HEALTH INSURANCE CONTRIBUTION								2,239
519400 LIFE INSURANCE CONTRIBUTION								74
	SUBTOTAL BENEFITS							5,035
	TOTAL PERSONAL SERVICES							23,808
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								358,060
	TOTAL NET OPERATING EXPENSES							358,060
	COST OBJECT TOTAL							381,868

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: Nebraska Business Development Center (41-0606-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bernier, Robert E	Assistant Dean	00060480	095135	12			0.500	75,977
	SBDC: Coop Agr - On-Campus (45-0606-1065201)		512100				0.500	75,802
	TOTAL Bernier, Robert E						1.00	151,779
513000 MGR/PROFESSIONAL SAL								
TBA	Assistant State Director	00064064	243300	12			0.960	62,407
Lincoln, Ellen K	Director of Communication	00064063	262300	12			0.510	24,079
	EPA: P2RIC (45-0606-1063100)		513000				0.490	22,788
	TOTAL Lincoln, Ellen K						1.00	46,867
Wilhelm, Julie Ann	Technology Development Associate	00062934	262300	12			1.000	43,044
Battershell, Ingrid M	Director	00061999	263300	12			1.000	59,818
Mosteller Jr, Clifton H	Director	00062312	263300	12			0.850	54,040
	SBDC: Coop Agr - On-Campus (45-0606-1065201)		513000				0.150	9,553
	TOTAL Mosteller Jr, Clifton H						1.00	63,593
Yoder, Richard M	Consultant	00063339	263300	12			0.720	49,733
	EPA: P2RIC (45-0606-1063100)		513000				0.280	19,580
	TOTAL Yoder, Richard M						1.00	69,313
Davidson, Jacob M	IS Specialist	00064436	302300	12			0.390	18,627
	Business Administration - General (41-0602-0100)		513000				0.530	25,465
	CBA - Technology Fee (42-0602-0100)		513000				0.080	4,074
	TOTAL Davidson, Jacob M						1.00	48,166
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.430	311,748
514000 CLER/TECH/SERV WAGES								
Wenck, Patricia	Administrative Tech I	00061384	242409	12	2080	12.500	1.000	26,000
	SUBTOTAL NONFACULTY						6.930	413,725
	SUBTOTAL SALARIES & WAGES						6.930	413,725
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,758
519200 FICA CONTRIBUTION								27,240
519300 HEALTH INSURANCE CONTRIBUTION								49,349
519400 LIFE INSURANCE CONTRIBUTION								1,638
	SUBTOTAL BENEFITS							110,985
	TOTAL PERSONAL SERVICES							524,710
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								55,833
530000 OPERATING SUPPLIES								32,582

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: Nebraska Business Development Center (41-0606-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								7,025
550000 CAPITAL OUTLAY								11,239
	TOTAL NET OPERATING EXPENSES							106,679
	COST OBJECT TOTAL							631,389

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: Budget Adjustment-Business (41-0699-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-21,623
							0	-21,623
							0.000	-21,623
								-21,623
								-21,623

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: CBA - Technology Fee (42-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Davidson, Jacob M	IS Specialist	00064436	302300	12			0.080	4,074
	Business Administration - General (41-0602-0100)		513000				0.530	25,465
	Nebraska Business Development Center (41-0606-0100)		513000				0.390	18,627
	TOTAL Davidson, Jacob M						1.00	48,166
Geschwender, Derek	Information Systems Specialist	00064126	302300	12			0.420	22,966
	Business Administration - General (41-0602-0100)		513000				0.580	31,190
	TOTAL Geschwender, Derek						1.00	54,156
McKnight, David E	Information Specialist	00063323	302300	12			0.070	4,583
	Business Administration - General (41-0602-0100)		513000				0.930	65,588
	TOTAL McKnight, David E						1.00	70,171
Nielsen, David J	Director	00063450	304300	12			0.050	5,258
	Business Administration - General (41-0602-0100)		513000				0.950	93,085
	TOTAL Nielsen, David J						1.00	98,343
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.620	36,881
	SUBTOTAL NONFACULTY						0.620	36,881
	SUBTOTAL SALARIES & WAGES						0.620	36,881
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,354
519200 FICA CONTRIBUTION								2,657
519300 HEALTH INSURANCE CONTRIBUTION								5,689
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								230
	SUBTOTAL BENEFITS							10,992
	TOTAL PERSONAL SERVICES							47,873
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								132,266
	TOTAL NET OPERATING EXPENSES							132,266
	COST OBJECT TOTAL							180,139

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration Lab Fee (42-0602-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,100
TOTAL NET OPERATING EXPENSES								6,100
COST OBJECT TOTAL								6,100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Executive MBA (05)

COST OBJECT: Executive MBA Program (42-0605-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krings, Melanie Dawn	Executive MBA Program Manager	00063308	242303	12			1.000	42,889
Swanson, William R	Director	00062402	264300	12			1.000	124,663
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	167,552
514000 CLER/TECH/SERV WAGES								
Kellogg, Deborah K	Office Assistant	00061882	241409	12	2080	12.320	1.000	25,626
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00062527	095175	12			0.330	12,219
516000 STUDENT WAGES								
Student Worker	Student Worker	00064259	095500	12	476	7.879	0.230	3,752
	SUBTOTAL NONFACULTY						3.560	209,149
	SUBTOTAL SALARIES & WAGES						3.560	209,149
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,331
519200 FICA CONTRIBUTION								14,907
519300 HEALTH INSURANCE CONTRIBUTION								29,796
519400 LIFE INSURANCE CONTRIBUTION								325
519800 WORKERS COMPENSATION								1,306
	SUBTOTAL BENEFITS							58,665
	TOTAL PERSONAL SERVICES							267,814
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,186
530000 OPERATING SUPPLIES								130,000
540000 TRAVEL EXPENSE								30,000
550000 CAPITAL OUTLAY								12,000
	TOTAL NET OPERATING EXPENSES							237,186
	COST OBJECT TOTAL							505,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Executive MBA (05)

COST OBJECT: Executive Education (42-0605-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00061705	090011	12			0.000	64,824
Adidam, Phani T	Exec Mgt Educ Prof	00064066	090050	02			0.000	5,000
	Business Administration - General (41-0602-0100)		511000				1.000	112,859
	TOTAL Adidam, Phani T						1.00	117,859
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	69,824
	SUBTOTAL FACULTY						0	69,824
	SUBTOTAL SALARIES & WAGES						0.000	69,824
BENEFITS								
519100 RETIREMENT CONTRIBUTION								319
519200 FICA CONTRIBUTION								4,379
519300 HEALTH INSURANCE CONTRIBUTION								771
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								436
	SUBTOTAL BENEFITS							5,913
	TOTAL PERSONAL SERVICES							75,737
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,333
530000 OPERATING SUPPLIES								74,930
	TOTAL NET OPERATING EXPENSES							114,263
	COST OBJECT TOTAL							190,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Nebraska Business Development Center (06)
COST OBJECT: NBDC Training (42-0606-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00061705	090011	12			0.000	55,378
SUBTOTAL FACULTY							0	55,378
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Consultant	00063104	263300	12			1.000	46,982
TBA	Consultant	00063320	263300	12			1.000	55,820
TBA	Coordinator	00063865	263300	12			1.000	49,659
TBA	Director	00062392	264300	12			1.000	79,385
Giesbrecht, Beth A	Training Specialist	00062851	302300	12			1.000	51,467
Metzler, Jennifer L	Training Specialist	00062594	302300	12			1.000	52,653
TBA	Training Specialist	00063391	302300	12			1.000	47,275
TBA	Consultant	00063024	303300	12			1.000	61,785
TOTAL 513000 MGR/PROFESSIONAL SAL							8.000	445,026
514000 CLER/TECH/SERV WAGES								
TBA	Clerical Assistant II	00060481	241409	12	2080	12.721	1.000	26,460
Alban II, Bart A	Administrative Assistant	00061775	242409	12	2080	12.500	1.000	26,000
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	52,460
SUBTOTAL NONFACULTY							10.000	497,486
SUBTOTAL SALARIES & WAGES							10.000	552,864
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,306
519200 FICA CONTRIBUTION								13,026
519300 HEALTH INSURANCE CONTRIBUTION								20,070
519400 LIFE INSURANCE CONTRIBUTION								219
519800 WORKERS COMPENSATION								3,474
SUBTOTAL BENEFITS								45,095
TOTAL PERSONAL SERVICES								597,959
COST OBJECT TOTAL								597,959

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Professional Accounting (07)

COST OBJECT: Accounting & Statistics Lab Fee (42-0607-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,000
TOTAL NET OPERATING EXPENSES								23,000
COST OBJECT TOTAL								23,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing/Management (10)

COST OBJECT: Management Lab Fee (42-0610-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000
TOTAL NET OPERATING EXPENSES								11,000
COST OBJECT TOTAL								11,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Nebraska Business Development Center (06)
COST OBJECT: SBA: Veteran Assistance (45-0606-1054100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bousquet, Jason Edward	Veterans Assistance & Service Pgm Coord	00065105	262300	12			0.750	30,500
	DOD: PTAC (45-0606-1059100)		513000				0.250	10,000
	TOTAL Bousquet, Jason Edward						1.00	40,500
	SUBTOTAL NONFACULTY						0.750	30,500
	SUBTOTAL SALARIES & WAGES						0.750	30,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,373
519200 FICA CONTRIBUTION								1,556
519300 HEALTH INSURANCE CONTRIBUTION								2,105
519400 LIFE INSURANCE CONTRIBUTION								31
	SUBTOTAL BENEFITS							5,065
	TOTAL PERSONAL SERVICES							35,565
	COST OBJECT TOTAL							35,565

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: SBA: SBDC Portable Assistance (45-0606-1056100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tuller, Jason R	Director	00062000	263300	12			1.000	45,952
	SUBTOTAL NONFACULTY						1.000	45,952
	SUBTOTAL SALARIES & WAGES						1.000	45,952
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,068
519200 FICA CONTRIBUTION								2,344
519300 HEALTH INSURANCE CONTRIBUTION								3,171
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							7,629
	TOTAL PERSONAL SERVICES							53,581
	COST OBJECT TOTAL							53,581

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Nebraska Business Development Center (06)
COST OBJECT: DOD: PTAC (45-0606-1059100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bousquet, Jason Edward	Veterans Assistance & Service Pgm Coord	00065105	262300	12			0.250	10,000
	SBA: Veteran Assistance (45-0606-1054100)		513000				0.750	30,500
	TOTAL Bousquet, Jason Edward						1.00	40,500
	SUBTOTAL NONFACULTY						0.250	10,000
	SUBTOTAL SALARIES & WAGES						0.250	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								690
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,660
	TOTAL PERSONAL SERVICES							11,660
	COST OBJECT TOTAL							11,660

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Nebraska Business Development Center (06)
COST OBJECT: SBA: Jobs Act (45-0606-1060100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wofford, Cindy K	Training & Outreach Coordinator	00065172	262300	12			1.000	46,000
	SUBTOTAL NONFACULTY						1.000	46,000
	SUBTOTAL SALARIES & WAGES						1.000	46,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,070
519200 FICA CONTRIBUTION								2,346
519300 HEALTH INSURANCE CONTRIBUTION								3,174
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							7,636
	TOTAL PERSONAL SERVICES							53,636
	COST OBJECT TOTAL							53,636

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Nebraska Business Development Center (06)
COST OBJECT: EPA: P2RIC (45-0606-1063100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lincoln, Ellen K	Director of Communication	00064063	262300	12			0.490	22,788
	Nebraska Business Development Center (41-0606-0100)		513000				0.510	24,079
	TOTAL Lincoln, Ellen K						1.00	46,867
Yoder, Richard M	Consultant	00063339	263300	12			0.280	19,580
	Nebraska Business Development Center (41-0606-0100)		513000				0.720	49,733
	TOTAL Yoder, Richard M						1.00	69,313
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.770	42,368
	SUBTOTAL NONFACULTY						0.770	42,368
	SUBTOTAL SALARIES & WAGES						0.770	42,368
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,907
519200 FICA CONTRIBUTION								2,161
519300 HEALTH INSURANCE CONTRIBUTION								2,923
519400 LIFE INSURANCE CONTRIBUTION								42
	SUBTOTAL BENEFITS							7,033
	TOTAL PERSONAL SERVICES							49,401
	COST OBJECT TOTAL							49,401

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Nebraska Business Development Center (06)
COST OBJECT: DOD: PTAC (45-0606-1064201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alexander, Andrew Lee	Manager	00063085	263300	12			1.000	67,234
Graff, Mary L	Consultant	00063061	263300	12			1.000	58,837
Johnson Jr, William R	Consultant	00064996	263300	12			1.000	54,519
Rodriguez, Marisol U	Technology Transfer Consultant	00064893	263300	12			1.000	58,000
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	238,590
514000 CLER/TECH/SERV WAGES								
Prince, Ora B	Staff Secretary II	00061383	241409	12	2080	16.722	1.000	34,782
SUBTOTAL NONFACULTY							5.000	273,372
SUBTOTAL SALARIES & WAGES							5.000	273,372
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,302
519200 FICA CONTRIBUTION								13,942
519300 HEALTH INSURANCE CONTRIBUTION								18,863
519400 LIFE INSURANCE CONTRIBUTION								273
SUBTOTAL BENEFITS								45,380
TOTAL PERSONAL SERVICES								318,752
COST OBJECT TOTAL								318,752

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Nebraska Business Development Center (06)
COST OBJECT: DOD: PTAC (45-0606-1064202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carlin, Kate Elizabeth	Consultant	00063090	263300	12			1.000	42,228
Knapp, Scott E	Consultant	00063170	263300	12			1.000	55,116
Parriott, Gerald D	Counselor	00064997	263300	12			1.000	40,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	137,344
	SUBTOTAL NONFACULTY						3.000	137,344
	SUBTOTAL SALARIES & WAGES						3.000	137,344
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,180
519200 FICA CONTRIBUTION								7,005
519300 HEALTH INSURANCE CONTRIBUTION								9,477
519400 LIFE INSURANCE CONTRIBUTION								137
	SUBTOTAL BENEFITS							22,799
	TOTAL PERSONAL SERVICES							160,143
	COST OBJECT TOTAL							160,143

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: SBDC: Coop Agr - On-Campus (45-0606-1065201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bernier, Robert E	Assistant Dean	00060480	095135	12			0.500	75,802
	Nebraska Business Development Center (41-0606-0100)		512100				0.500	75,977
	TOTAL Bernier, Robert E						1.00	151,779
513000 MGR/PROFESSIONAL SAL								
Doga, Veronica Valeriu	Market Research Analyst	00065024	262300	12			1.000	39,864
Mosteller Jr, Clifton H	Director	00062312	263300	12			0.150	9,553
	Nebraska Business Development Center (41-0606-0100)		513000				0.850	54,040
	TOTAL Mosteller Jr, Clifton H						1.00	63,593
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.150	49,417
	SUBTOTAL NONFACULTY						1.650	125,219
	SUBTOTAL SALARIES & WAGES						1.650	125,219
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,635
519200 FICA CONTRIBUTION								6,386
519300 HEALTH INSURANCE CONTRIBUTION								8,640
519400 LIFE INSURANCE CONTRIBUTION								125
	SUBTOTAL BENEFITS							20,786
	TOTAL PERSONAL SERVICES							146,005
	COST OBJECT TOTAL							146,005

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Nebraska Business Development Center (06)
COST OBJECT: SBA: Energy Options (45-0606-1066100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Waters, Jean S	Senior Community Service Associate	00064210	098518	12			1.000	88,163
	SUBTOTAL FACULTY						1.000	88,163
	SUBTOTAL SALARIES & WAGES						1.000	88,163
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,967
519200 FICA CONTRIBUTION								4,496
519300 HEALTH INSURANCE CONTRIBUTION								6,083
519400 LIFE INSURANCE CONTRIBUTION								88
	SUBTOTAL BENEFITS							14,634
	TOTAL PERSONAL SERVICES							102,797
	COST OBJECT TOTAL							102,797

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Nebraska Business Development Center (06)
COST OBJECT: MEP Program Fy 11/12 (46-0606-0009206)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Assistant State Director	00064064	243300	12			0.040	2,344
Held, Renee C	Consultant	00062936	263300	12			1.000	61,702
Olney, Gisele Celeste	Consultant	00062935	263300	12			1.000	67,977
Sargus, Harold J	Account Manager	00065202	263300	12			1.000	51,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.040	183,023
	SUBTOTAL NONFACULTY						3.040	183,023
	SUBTOTAL SALARIES & WAGES						3.040	183,023
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,504
519200 FICA CONTRIBUTION								9,700
519300 HEALTH INSURANCE CONTRIBUTION								17,388
519400 LIFE INSURANCE CONTRIBUTION								183
	SUBTOTAL BENEFITS							34,775
	TOTAL PERSONAL SERVICES							217,798
	COST OBJECT TOTAL							217,798

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: Dawnbreaker: Fixed-Prices per Hour (46-0606-1059201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kostecki, Martin P	Senior Community Service Associate	00064209	098518	12			1.000	72,151
	SUBTOTAL FACULTY						1.000	72,151
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McCullough, Roger E	Consultant	00062933	263300	12			1.000	60,397
	SUBTOTAL NONFACULTY						1.000	60,397
	SUBTOTAL SALARIES & WAGES						2.000	132,548
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,434
519200 FICA CONTRIBUTION								7,025
519300 HEALTH INSURANCE CONTRIBUTION								12,592
519400 LIFE INSURANCE CONTRIBUTION								133
	SUBTOTAL BENEFITS							25,184
	TOTAL PERSONAL SERVICES							157,732
	COST OBJECT TOTAL							157,732

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: UNF:Wy & Gt Lindley Fund (47-0602-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Co, Catherine Y	Lindley Professorship	00062224	090050	02			0.000	5,000
	Business Administration - General (41-0602-0100)		511000				1.000	100,960
	TOTAL Co, Catherine Y						1.00	105,960
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:Noddle Distnd Prof Management (47-0602-2003100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lin, Shuanglin	Noddle Professorship	00062215	090050	02			0.000	10,000
	Business Administration - General (41-0602-0100)		511000				1.000	99,777
	TOTAL Lin, Shuanglin						1.00	109,777
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:CBA Distinguished Professorship (47-0602-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wohar, Mark	CBA Distinguished Professorship	00062280	090050	02			0.000	10,000
	Business Administration - General (41-0602-0100)		511000				1.000	107,376
	TOTAL Wohar, Mark						1.00	117,376
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:Dist Alumni Prof Of Accounting (47-0602-2005100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Armitage, Jack L	Dist Alumni Chair	00062671	090050	02			0.000	2,500
	Business Administration - General (41-0602-0100)		511000				1.000	131,392
	Business Administration - General (41-0602-0100)		511000				0.000	2,500
	TOTAL Armitage, Jack L						1.00	136,392
	SUBTOTAL FACULTY						0	2,500
	SUBTOTAL SALARIES & WAGES						0.000	2,500
	TOTAL PERSONAL SERVICES							2,500
	COST OBJECT TOTAL							2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:Union Pacific Prof Of Acctg (47-0602-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eldridge, Susan W	UP Accounting Chair	00062771	090050	02			0.000	5,000
	Business Administration - General (41-0602-0100)		511000				0.400	48,249
	Business Administration - General (41-0602-0100)		511000				0.000	5,000
	Business Administration - General (41-0602-0100)		512000				0.600	72,374
	Business Administration - General (41-0602-0100)		512000				0.000	3,600
	TOTAL Eldridge, Susan W						1.00	134,223
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:Spencer Accounting Professorship (47-0602-2007100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
File, Richard Garrison	Spencer Professorship	00062910	090050	02			0.000	5,500
	Business Administration - General (41-0602-0100)		511000				1.000	132,495
	TOTAL File, Richard Garrison						1.00	137,995
	SUBTOTAL FACULTY						0	5,500
	SUBTOTAL SALARIES & WAGES						0.000	5,500
	TOTAL PERSONAL SERVICES							5,500
	COST OBJECT TOTAL							5,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF: Cloud Prof of Investment Sciences (47-0602-2011100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Volkman, David August	Cloud Professorship	00064173	090050	02			0.000	10,000
	Business Administration - General (41-0602-0100)		511000				0.400	48,737
	Business Administration - General (41-0602-0100)		512000				0.600	73,105
	Business Administration - General (41-0602-0100)		512000				0.000	3,600
	TOTAL Volkman, David August						1.00	135,442
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Dean's Office (01)

COST OBJECT: Dean CFAM (41-0701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Franklin, Robert Allen	Director	00064901	095081	12			1.000	84,692
Baker McCarty, Gail	Dean	00060483	095125	12			1.000	155,237
Baker McCarty, Gail	Dean	00060483	095125	12			0.000	15,000
	Chancellor (41-4101-0100)		512100				0.000	15,000
	TOTAL Baker McCarty, Gail						1.00	185,237
Hilt, Michael L	Associate Dean	00064796	095130	12			1.000	99,167
Hilt, Michael L	Associate Dean	00064796	095130	12			0.000	13,750
	TOTAL Hilt, Michael L						1.00	112,917
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						3.000	367,846
513000 MGR/PROFESSIONAL SAL								
Armendariz, Nita	Business Manager	00060811	243312	12			1.000	51,500
514000 CLER/TECH/SERV WAGES								
TBA	Administrative Tech I	00062041	242409	12	2080	10.736	1.000	22,331
	SUBTOTAL NONFACULTY						5.000	441,677
	SUBTOTAL SALARIES & WAGES						5.000	441,677
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,972
519200 FICA CONTRIBUTION								29,080
519300 HEALTH INSURANCE CONTRIBUTION								52,684
519400 LIFE INSURANCE CONTRIBUTION								1,749
	SUBTOTAL BENEFITS							118,485
	TOTAL PERSONAL SERVICES							560,162
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,811
530000 OPERATING SUPPLIES								7,065
540000 TRAVEL EXPENSE								2,354
	TOTAL NET OPERATING EXPENSES							32,230
	COST OBJECT TOTAL							592,392

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Fine Arts General (02)

COST OBJECT: CFAM General (41-0702-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line CFAM	Faculty Pool Line CFAM	00060488	090011	12			0.030	125,063
TBA	Assistant Professor	00062023	095154	02			1.000	41,544
Lecturer - Tuition Incentive Allocation	Lecturer - Tuition Incentive Allocation	00065298	095380	12			1.000	209,369
	TOTAL 511000 TENURED FACULTY SALARIES						2.030	375,976
	SUBTOTAL FACULTY						2.030	375,976
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064837	090013	12			0.000	3,862
Lawrence, Tanya D	Academic Advisor	00064585	252300	12			1.000	37,500
Brady, Denise Eileen	Art Gallery Coordinator	00065069	333300	12			0.500	24,867
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	66,229
514000 CLER/TECH/SERV WAGES								
Kurtz, Susan Frances	Staff Assistant	00060490	242409	12	2080	18.173	1.000	37,800
Lowe, Thomas S	Staff Assistant	00065164	242409	12	2080	15.523	1.000	32,288
McCormack, Barbara L	Staff Secretary III	00060492	242409	12	2080	18.137	1.000	37,725
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	107,813
516000 STUDENT WAGES								
Student Wages Pool Line	Student Wages Pool Line	00060476	090016	12	120	7.879	0.010	95
Work/Study Student	Work/Study Student	00060494	195500	12	3262	7.879	1.570	25,699
	TOTAL 516000 STUDENT WAGES						1.580	25,794
	SUBTOTAL NONFACULTY						6.080	199,836
	SUBTOTAL SALARIES & WAGES						8.110	575,812
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,764
519200 FICA CONTRIBUTION								37,792
519300 HEALTH INSURANCE CONTRIBUTION								25,254
519400 LIFE INSURANCE CONTRIBUTION								839
	SUBTOTAL BENEFITS							80,649
	TOTAL PERSONAL SERVICES							656,461
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,849
530000 OPERATING SUPPLIES								7,965
540000 TRAVEL EXPENSE								12,293
	TOTAL NET OPERATING EXPENSES							25,107
	COST OBJECT TOTAL							681,568

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Fine Arts General (02)

COST OBJECT: CFAM Distance Education (41-0702-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Crockett, Chantel Rose	Distance Education/Academic Advisor	00065214	252300	12			1.000	41,509
	SUBTOTAL NONFACULTY						1.000	41,509
	SUBTOTAL SALARIES & WAGES						1.000	41,509
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,287
519200 FICA CONTRIBUTION								2,733
519300 HEALTH INSURANCE CONTRIBUTION								4,951
519400 LIFE INSURANCE CONTRIBUTION								164
	SUBTOTAL BENEFITS							11,135
	TOTAL PERSONAL SERVICES							52,644
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								519,045
	TOTAL NET OPERATING EXPENSES							519,045
	COST OBJECT TOTAL							571,689

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art and Art History (41-0705-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bradshaw, Laurence	Professor	00060500	095150	02			1.000	83,671
Day, Gary	Professor	00060503	095150	02			1.000	81,189
	UNF:Edwin Clark Prof-Fine Arts (47-0101-2009100)		511000				0.000	3,000
	TOTAL Day, Gary						1.00	84,189
Helm, David	Professor	00060497	095150	02			1.000	71,553
Simcoe, Barbara J	Professor	00063338	095150	02			1.000	64,143
Sowell, Joanne Elaine	Professor	00060505	095150	02			0.500	38,368
Ewing, Wanda D	Associate Professor	00060496	095152	02			1.000	57,551
Nordman, Russell L	Associate Professor	00064265	095152	02			1.000	57,686
Duran, Adrian R	Assistant Professor	00060502	095154	02			1.000	52,500
Mazor, Avery	Assistant Professor	00060501	095154	02			1.000	50,334
Morris, Amy M	Assistant Professor	00060499	095154	02			1.000	50,334
Hofschire, Sharon R	Instructor	00060504	095158	02			1.000	40,289
Instructor Pool Line Art	Instructor Pool Line Art	00062668	095158	12			0.000	13,380
	TOTAL 511000 TENURED FACULTY SALARIES						10.500	660,998
SUBTOTAL FACULTY							10.500	660,998
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Carlson, Robert E	Chairperson	00060495	095140	02			0.600	47,474
Carlson, Robert E	Chairperson	00060495	095140	02			0.000	3,600
	Communication (41-0720-0100)		511000				0.400	31,648
	TOTAL Carlson, Robert E						1.00	82,722
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	51,074
513000 MGR/PROFESSIONAL SAL								
Hofmann, Lisa R	Coordinator of Special Programs	00062266	262300	12			0.500	18,752
SUBTOTAL NONFACULTY							1.100	69,826
SUBTOTAL SALARIES & WAGES							11.600	730,824
BENEFITS								
519100 RETIREMENT CONTRIBUTION								55,699
519200 FICA CONTRIBUTION								47,196
519300 HEALTH INSURANCE CONTRIBUTION								83,906
519400 LIFE INSURANCE CONTRIBUTION								2,786
SUBTOTAL BENEFITS							189,587	
TOTAL PERSONAL SERVICES							920,411	
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art and Art History (41-0705-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								11,515
530000 OPERATING SUPPLIES								4,233
	TOTAL NET OPERATING EXPENSES							15,748
	COST OBJECT TOTAL							936,159

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Fine Arts Press (41-0705-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Connell, Bonnie P	Professor	00060039	095150	02			1.000	75,473
	SUBTOTAL FACULTY						1.000	75,473
	SUBTOTAL SALARIES & WAGES						1.000	75,473
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,936
519200 FICA CONTRIBUTION								4,936
519300 HEALTH INSURANCE CONTRIBUTION								8,943
519400 LIFE INSURANCE CONTRIBUTION								297
	SUBTOTAL BENEFITS							20,112
	TOTAL PERSONAL SERVICES							95,585
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								723
530000 OPERATING SUPPLIES								1,040
	TOTAL NET OPERATING EXPENSES							1,763
	COST OBJECT TOTAL							97,348

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art - Gallery (41-0705-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,410
530000	OPERATING SUPPLIES							5,940
	TOTAL NET OPERATING EXPENSES							8,350
	COST OBJECT TOTAL							8,350

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Music (41-0706-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bales, W Kenton	Professor	00060510	095150	02			1.000	79,962
	UNF: Spire Chair of Music (47-0101-2022100)		511000				0.000	10,000
	TOTAL Bales, W Kenton						1.00	89,962
Berke Adrian, Melissa K	Professor	00060514	095150	02			0.400	26,517
	Music (41-0706-0100)		512000				0.600	39,777
	Music (41-0706-0100)		512000				0.000	3,600
	TOTAL Berke Adrian, Melissa K						1.00	69,894
Foltz, Roger	Professor	00060516	095150	02			1.000	90,989
Johnson, James D	Professor	00062413	095150	02			1.000	79,549
Low, David	Professor	00060509	095150	02			1.000	104,599
Madsen, Peter C	Professor	00060521	095150	02			1.000	63,802
Roland, Thomas A	Professor	00060511	095150	02			1.000	63,314
	UNF:Marguerite Scribante Professorship (47-0101-2029100)		511000				0.000	10,000
	TOTAL Roland, Thomas A						1.00	73,314
Saker, James R	Professor	00060518	095150	02			1.000	94,786
Baguyos, Jeremy C	Associate Professor	00064463	095152	02			0.500	26,680
	School of Interdisciplinary Informatics (41-0811-0100)		511000				0.500	26,678
	TOTAL Baguyos, Jeremy C						1.00	53,358
Beard, Christine E	Associate Professor	00060519	095152	02			1.000	57,503
Harden, Matthew Chovine	Associate Professor	00060517	095152	02			1.000	61,680
Snyder, Courtney Kristen	Assistant Professor	00060513	095154	02			1.000	46,817
Ford, Barry Marcel	Instructor	00062755	095158	02			1.000	38,635
Instructor Pool Line Music	Instructor Pool Line Music	00060523	095158	12			0.000	27,014
Johnson, Jason Keith	Instructor	00060515	095158	02			1.000	35,234
TBA	Instructor	00061606	095158	02			1.000	35,000
	TOTAL 511000 TENURED FACULTY SALARIES						13.900	932,081
	SUBTOTAL FACULTY						13.900	932,081
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Berke Adrian, Melissa K	Chairperson	00060508	095140	02			0.600	39,777
Berke Adrian, Melissa K	Chairperson	00060508	095140	02			0.000	3,600
	Music (41-0706-0100)		511000				0.400	26,517
	TOTAL Berke Adrian, Melissa K						1.00	69,894
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	43,377
514000 CLER/TECH/SERV WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Music (41-0706-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Walcutt, Jennifer E R	Staff Assistant	00062909	242400	12	562	15.490	0.270	8,581
	Cultural Enrichment Fee (42-0702-0500)		514000				0.430	13,743
	Strauss Utilization (43-4451-0200)		514000				0.300	9,895
	TOTAL Walcutt, Jennifer E R						1.00	32,219
Harden, Shellie M	Coordinator Music Outreach & Recruit	00064701	242409	12	2080	16.025	1.000	33,332
	TOTAL 514000 CLER/TECH/SERV WAGES						1.270	41,913
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061834	095175	12			1.000	36,658
	SUBTOTAL NONFACULTY						2.870	121,948
	SUBTOTAL SALARIES & WAGES						16.770	1,054,029
BENEFITS								
519100 RETIREMENT CONTRIBUTION								77,119
519200 FICA CONTRIBUTION								77,037
519300 HEALTH INSURANCE CONTRIBUTION								116,193
519400 LIFE INSURANCE CONTRIBUTION								3,860
	SUBTOTAL BENEFITS							274,209
	TOTAL PERSONAL SERVICES							1,328,238
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,719
530000 OPERATING SUPPLIES								16,738
	TOTAL NET OPERATING EXPENSES							56,457
	COST OBJECT TOTAL							1,384,695

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Band (41-0706-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,613
530000	OPERATING SUPPLIES							5,641
	TOTAL NET OPERATING EXPENSES							10,254
	COST OBJECT TOTAL							10,254

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Dramatic Arts (07)

COST OBJECT: Theatre (41-0707-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Paterson, Douglas	Professor	00060526	095150	02			1.000	82,611
Phaneuf, Cynthia Lynn	Professor	00060528	095150	02			1.000	81,655
	Isaacson Chair (47-0101-2014100)		511000				0.000	5,000
	Chairs (41-2201-0600)		511000				0.000	5,000
	TOTAL Phaneuf, Cynthia Lynn						1.00	91,655
Sobel, Sharon R	Professor	00060530	095150	02			1.000	69,200
Williams, Steven L	Professor	00060527	095150	02			1.000	69,874
	Theatre (41-0707-0100)		512000				0.000	1,500
	TOTAL Williams, Steven L						1.00	71,374
Glasser, D Scott	Associate Professor	00063978	095152	02			0.400	27,002
	Theatre (41-0707-0100)		512000				0.600	40,501
	Theatre (41-0707-0100)		512000				0.000	3,600
	TOTAL Glasser, D Scott						1.00	71,103
Jones, Robbie D	Associate Professor	00060529	095152	02			1.000	57,009
Willoughby, Charleen J	Lecturer	00064445	095380	02			1.000	35,844
	TOTAL 511000 TENURED FACULTY SALARIES						6.400	423,195
SUBTOTAL FACULTY							6.400	423,195
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Glasser, D Scott	Chairperson	00060524	095140	02			0.600	40,501
Glasser, D Scott	Chairperson	00060524	095140	02			0.000	3,600
	Theatre (41-0707-0100)		511000				0.400	27,002
	TOTAL Glasser, D Scott						1.00	71,103
Williams, Steven L	Vice Chairperson	00064239	095145	02			0.000	1,500
	Theatre (41-0707-0100)		511000				1.000	69,874
	TOTAL Williams, Steven L						1.00	71,374
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	45,601
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060493	095175	12			1.000	36,658
SUBTOTAL NONFACULTY							1.600	82,259
SUBTOTAL SALARIES & WAGES							8.000	505,454
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,541
519200 FICA CONTRIBUTION								32,799
519300 HEALTH INSURANCE CONTRIBUTION								55,047

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Dramatic Arts (07)

COST OBJECT: Theatre (41-0707-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,828
	SUBTOTAL BENEFITS							126,215
	TOTAL PERSONAL SERVICES							631,669
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,990
530000 OPERATING SUPPLIES								3,093
	TOTAL NET OPERATING EXPENSES							12,083
	COST OBJECT TOTAL							643,752

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Dramatic Arts (07)

COST OBJECT: Theatre - Production (41-0707-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								19,655
TOTAL NET OPERATING EXPENSES								19,655
COST OBJECT TOTAL								19,655

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Writers Workshop (08)

COST OBJECT: Writers Workshop (41-0708-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00064671	090011	12			0.000	8,348
Homer, Arthur T	Professor	00060533	095150	02			1.000	76,618
Monardo, Anna	Professor	00063144	095150	02			1.000	65,316
Sandlin, Lisa Kay	Professor	00060532	095150	02			0.400	24,849
	Writers Workshop (41-0708-0100)		512000				0.600	37,275
	Writers Workshop (41-0708-0100)		512000				0.000	3,600
	TOTAL Sandlin, Lisa Kay						1.00	65,724
Waggener, Miles B	Associate Professor	00064570	095152	02			1.000	57,121
	TOTAL 511000 TENURED FACULTY SALARIES						3.400	232,252
	SUBTOTAL FACULTY						3.400	232,252
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Sandlin, Lisa Kay	Chairperson	00060531	095140	02			0.600	37,275
Sandlin, Lisa Kay	Chairperson	00060531	095140	02			0.000	3,600
	Writers Workshop (41-0708-0100)		511000				0.400	24,849
	TOTAL Sandlin, Lisa Kay						1.00	65,724
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	40,875
513000 MGR/PROFESSIONAL SAL								
Lucas, Jennifer S	Administrative Director	00064501	252300	12			0.500	18,568
	Master of Fine Arts in Writing (51-0711-0300)		513000				0.500	18,930
	TOTAL Lucas, Jennifer S						1.00	37,498
	SUBTOTAL NONFACULTY						1.100	59,443
	SUBTOTAL SALARIES & WAGES						4.500	291,695
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,861
519200 FICA CONTRIBUTION								18,728
519300 HEALTH INSURANCE CONTRIBUTION								32,933
519400 LIFE INSURANCE CONTRIBUTION								1,093
	SUBTOTAL BENEFITS							74,615
	TOTAL PERSONAL SERVICES							366,310
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,618
530000 OPERATING SUPPLIES								1,976
	TOTAL NET OPERATING EXPENSES							4,594
	COST OBJECT TOTAL							370,904

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Writers Workshop (08)

COST OBJECT: Writers Workshop - Student Activities (41-0708-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								3,651
TOTAL NET OPERATING EXPENSES								3,651
COST OBJECT TOTAL								3,651

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Communication (41-0720-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bingham, Shereen G	Professor	00061441	095150	02			1.000	80,824
Carlson, Robert E	Professor	00060226	095150	02			0.400	31,648
	Art and Art History (41-0705-0100)		512000				0.600	47,474
	Art and Art History (41-0705-0100)		512000				0.000	3,600
	TOTAL Carlson, Robert E						1.00	82,722
Dwyer, Karen Kangas	Professor	00062366	095150	02			1.000	74,021
	UNF:Robert Reilly Prof-Communications (47-0101-2015100)		511000				0.000	10,000
	TOTAL Dwyer, Karen Kangas						1.00	84,021
Johansen, Bruce E	Professor	00060229	095150	02			1.000	84,418
	Isaacson Chair (47-0101-2014100)		511000				0.000	5,000
	Chairs (41-2201-0600)		511000				0.000	5,000
	TOTAL Johansen, Bruce E						1.00	94,418
Lipschultz, Jeremy Harris	Professor	00060232	095150	12			0.400	45,898
	Communication (41-0720-0100)		512000				0.600	68,845
	Communication (41-0720-0100)		512000				0.000	4,800
	TOTAL Lipschultz, Jeremy Harris						1.00	119,543
Prisbell, Marshall	Professor	00060228	095150	02			1.000	80,209
Sherer, Michael D	Professor	00060230	095150	02			1.000	78,132
Allen, Chris W	Associate Professor	00060222	095152	02			1.000	65,979
Cruz, Ana M	Associate Professor	00063221	095152	02			1.000	61,718
Lamsam, Teresa A	Associate Professor	00060219	095152	02			1.000	65,843
Ogden, David C	Associate Professor	00060441	095152	02			1.000	64,005
Pickering, Barbara A	Associate Professor	00060217	095152	02			1.000	63,433
Reilly, Hugh J	Associate Professor	00060220	095152	02			1.000	63,724
Robinson, Cynthia Lynne	Associate Professor	00064649	095152	02			1.000	60,443
Rose, Randall Arthur	Associate Professor	00060216	095152	02			1.000	69,739
Toller, Paige Whitney	Associate Professor	00060227	095152	02			1.000	59,646
Wilson, Sherrie Lea	Associate Professor	00060218	095152	02			1.000	65,812
Chao, Chin Chung	Assistant Professor	00064545	095154	02			1.000	51,427
TBA	Assistant Professor	00060223	095154	02			1.000	53,000
Tyma, Adam W	Assistant Professor	00064700	095154	02			1.000	54,753
Lecturer Pool Line Comm	Lecturer Pool Line Comm	00060225	095380	12			0.320	47,255
Syrek, Abbie Marie	Lecturer	00062365	095380	02			1.000	39,574
Weber, Karen A	Lecturer	00062866	095380	02			1.000	45,045
	TOTAL 511000 TENURED FACULTY SALARIES						21.120	1,406,546

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Communication (41-0720-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							21.120	1,406,546
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Lipschultz, Jeremy Harris	Director	00060215	095186	12			0.600	68,845
Lipschultz, Jeremy Harris	Director	00060215	095186	12			0.000	4,800
	Communication (41-0720-0100)		511000				0.400	45,898
	TOTAL Lipschultz, Jeremy Harris						1.00	119,543
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	73,645
514000 CLER/TECH/SERV WAGES								
Gum, Mary E	Staff Assistant	00060234	242409	12	2080	18.853	1.000	39,214
Thies, Michelle Marie	Staff Secretary III	00060233	242409	12	2080	13.255	1.000	27,570
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	66,784
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061453	095175	12			3.330	122,195
	SUBTOTAL NONFACULTY						5.930	262,624
	SUBTOTAL SALARIES & WAGES						27.050	1,669,170
BENEFITS								
519100 RETIREMENT CONTRIBUTION								115,841
519200 FICA CONTRIBUTION								121,197
519300 HEALTH INSURANCE CONTRIBUTION								174,533
519400 LIFE INSURANCE CONTRIBUTION								5,798
	SUBTOTAL BENEFITS							417,369
	TOTAL PERSONAL SERVICES							2,086,539
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,887
530000 OPERATING SUPPLIES								9,138
	TOTAL NET OPERATING EXPENSES							33,025
	COST OBJECT TOTAL							2,119,564

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Forensics (41-0720-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063940	095500	12	211	7.879	0.100	1,665
	SUBTOTAL NONFACULTY						0.100	1,665
	SUBTOTAL SALARIES & WAGES						0.100	1,665
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							110
	TOTAL PERSONAL SERVICES							1,775
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								6,649
530000 OPERATING SUPPLIES								
								898
540000 TRAVEL EXPENSE								
								10,000
	TOTAL NET OPERATING EXPENSES							17,547
	COST OBJECT TOTAL							19,322

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Communication - Speech Center (41-0720-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davidson, Marlina Marie	Lecturer	00064540	095380	02			1.000	39,186
SUBTOTAL FACULTY							1.000	39,186
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061453	095175	12			0.330	12,221
SUBTOTAL NONFACULTY							0.330	12,221
SUBTOTAL SALARIES & WAGES							1.330	51,407
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,082
519200 FICA CONTRIBUTION								3,368
519300 HEALTH INSURANCE CONTRIBUTION								4,643
519400 LIFE INSURANCE CONTRIBUTION								154
SUBTOTAL BENEFITS								11,247
TOTAL PERSONAL SERVICES								62,654
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,890
560000 GOVERNMENT AID								2,453
TOTAL NET OPERATING EXPENSES								15,343
COST OBJECT TOTAL								77,997

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Television (30)

COST OBJECT: Television (41-0730-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cope, Kevin Paul	Technician	00062863	382300	12			1.000	41,618
Huchtemann, Betty J	Producer/Director	00060806	382300	12			1.000	45,891
Kline, David E	Maintenance Engineer	00060819	382300	12			0.150	8,391
	Radio (41-0731-0100)		513000				0.850	48,288
	TOTAL Kline, David E						1.00	56,679
Pacholski, Michael Richard	Producer/Director	00060817	382300	12			1.000	43,962
Rowch, Kathi J	TV Traffic Supervisor	00060808	382300	12			1.000	56,451
TBA	Technician	00061607	382300	12			0.200	7,773
Repair, Gary A	Senior Producer	00060809	383300	12			0.960	56,650
	TV Production General (42-0730-0900)		513000				0.040	2,108
	TOTAL Repair, Gary A						1.00	58,758
Vacek, Frank J	Manager	00060816	383300	12			0.640	42,408
	Radio (41-0731-0100)		513000				0.360	23,785
	TOTAL Vacek, Frank J						1.00	66,193
Adams, James Patrick	Assistant Manager	00062701	384300	12			0.390	27,212
	TV Production General (42-0730-0900)		513000				0.610	42,281
	TOTAL Adams, James Patrick						1.00	69,493
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.340	330,356
514000 CLER/TECH/SERV WAGES								
Schwinck, Carolyn Clark	Staff Assistant	00060810	242409	12	1040	16.127	0.500	16,772
	Radio (41-0731-0100)		514000				0.500	16,772
	TOTAL Schwinck, Carolyn Clark						1.00	33,544
Kjeldgaard, Howard J	Media Assistant	00064630	381500	12	1040	11.847	0.500	12,321
Shaffer, Brian Dale	Multimedia Graphics Designer	00060805	382300	12	2080	17.081	1.000	35,528
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	64,621
516000 STUDENT WAGES								
Student Worker	Student Worker	00060812	095500	12	718	7.879	0.350	5,655
	SUBTOTAL NONFACULTY						8.690	400,632
	SUBTOTAL SALARIES & WAGES						8.690	400,632
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,274
519200 FICA CONTRIBUTION								26,378
519300 HEALTH INSURANCE CONTRIBUTION								47,113
519400 LIFE INSURANCE CONTRIBUTION								1,564
	SUBTOTAL BENEFITS							106,329

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Television (30)

COST OBJECT: Television (41-0730-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								506,961
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,228
530000 OPERATING SUPPLIES								5,615
540000 TRAVEL EXPENSE								376
TOTAL NET OPERATING EXPENSES								14,219
COST OBJECT TOTAL								521,180

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Radio Station (31)

COST OBJECT: Radio (41-0731-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064883	090013	12			0.000	666
Kline, David E	Maintenance Engineer	00060819	382300	12			0.850	48,288
	Television (41-0730-0100)		513000				0.150	8,391
	TOTAL Kline, David E						1.00	56,679
Krohn, Joshua A	Production Coordinator	00060800	382300	12			0.560	22,792
	KVNO Personnel (47-0731-2001220)		513000				0.440	17,755
	TOTAL Krohn, Joshua A						1.00	40,547
Rasmussen, Benjamin J	Director	00060801	382300	12			1.000	33,094
TBA	Manager	00062928	382300	12			0.090	3,440
Wisch, Robyn Sue	KVNO News Director	00062113	382300	12			1.000	33,619
Buckingham, Dana L	Asst General Manager, KVNO Radio	00065328	383300	12			0.470	25,000
	KVNO Personnel (47-0731-2001220)		513000				0.530	28,000
	TOTAL Buckingham, Dana L						1.00	53,000
Vacek, Frank J	Manager	00060816	383300	12			0.360	23,785
	Television (41-0730-0100)		513000				0.640	42,408
	TOTAL Vacek, Frank J						1.00	66,193
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.330	190,684
514000 CLER/TECH/SERV WAGES								
Schwinck, Carolyn Clark	Staff Assistant	00060810	242409	12	1040	16.127	0.500	16,772
	Television (41-0730-0100)		514000				0.500	16,772
	TOTAL Schwinck, Carolyn Clark						1.00	33,544
	SUBTOTAL NONFACULTY						4.830	207,456
	SUBTOTAL SALARIES & WAGES						4.830	207,456
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,373
519200 FICA CONTRIBUTION								13,659
519300 HEALTH INSURANCE CONTRIBUTION								24,666
519400 LIFE INSURANCE CONTRIBUTION								819
	SUBTOTAL BENEFITS							55,517
	TOTAL PERSONAL SERVICES							262,973
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								228
	TOTAL NET OPERATING EXPENSES							228
	COST OBJECT TOTAL							263,201

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Budget Adjustment (99)

COST OBJECT: Budget Adjustment-CFAM (41-0799-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-15,225
	SUBTOTAL NONFACULTY						0	-15,225
	SUBTOTAL SALARIES & WAGES						0.000	-15,225
	TOTAL PERSONAL SERVICES							-15,225
	COST OBJECT TOTAL							-15,225

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Fine Arts General (02)

COST OBJECT: CFAM - Technology Fee (42-0702-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sewing, James Ryan	Director of Technology	00064584	302300	12			1.000	42,126
	SUBTOTAL NONFACULTY						1.000	42,126
	SUBTOTAL SALARIES & WAGES						1.000	42,126
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,689
519200 FICA CONTRIBUTION								3,035
519300 HEALTH INSURANCE CONTRIBUTION								6,498
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								263
	SUBTOTAL BENEFITS							12,556
	TOTAL PERSONAL SERVICES							54,682
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								125,264
	TOTAL NET OPERATING EXPENSES							125,264
	COST OBJECT TOTAL							179,946

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Fine Arts General (02)

COST OBJECT: Cultural Enrichment Fee (42-0702-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Walcutt, Jennifer E R	Staff Assistant	00062909	242400	12	894	15.490	0.430	13,743
	Music (41-0706-0100)		514000				0.270	8,581
	Strauss Utilization (43-4451-0200)		514000				0.300	9,895
	TOTAL Walcutt, Jennifer E R						1.00	32,219
	SUBTOTAL NONFACULTY						0.430	13,743
	SUBTOTAL SALARIES & WAGES						0.430	13,743
BENEFITS								
519100 RETIREMENT CONTRIBUTION								877
519200 FICA CONTRIBUTION								990
519300 HEALTH INSURANCE CONTRIBUTION								2,120
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								86
	SUBTOTAL BENEFITS							4,096
	TOTAL PERSONAL SERVICES							17,839
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,727
530000 OPERATING SUPPLIES								98,059
	TOTAL NET OPERATING EXPENSES							149,786
	COST OBJECT TOTAL							167,625

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Ceramic Program Revolving (42-0705-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								3,600
TOTAL NET OPERATING EXPENSES								3,600
COST OBJECT TOTAL								3,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Sculpture Lab Fees (42-0705-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,000
530000	OPERATING SUPPLIES							5,000
	TOTAL NET OPERATING EXPENSES							8,000
	COST OBJECT TOTAL							8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art Program Revolving (42-0705-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								420
TOTAL NET OPERATING EXPENSES								420
COST OBJECT TOTAL								420

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Printmaking Lab Fees (42-0705-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,600
530000	OPERATING SUPPLIES							7,400
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art Slide Usage Fee (42-0705-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								7,800
TOTAL NET OPERATING EXPENSES								7,800
COST OBJECT TOTAL								7,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Book Lab Fees (42-0705-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
530000 OPERATING SUPPLIES								2,500
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Printermakers-In-Resident (42-0705-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
530000	OPERATING SUPPLIES							2,600
	TOTAL NET OPERATING EXPENSES							7,600
	COST OBJECT TOTAL							7,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art Education Lab Fees (42-0705-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,300
530000	OPERATING SUPPLIES							2,700
	TOTAL NET OPERATING EXPENSES							6,000
	COST OBJECT TOTAL							6,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Foundation Course Lab Fees (42-0705-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							200
530000	OPERATING SUPPLIES							4,400
	TOTAL NET OPERATING EXPENSES							4,600
	COST OBJECT TOTAL							4,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Painting Studio Lab Fee (42-0705-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,800
530000	OPERATING SUPPLIES							1,200
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Life Drawing I & II Lab Fees (42-0705-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,600
530000	OPERATING SUPPLIES							900
	TOTAL NET OPERATING EXPENSES							4,500
	COST OBJECT TOTAL							4,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Independent Study & Thesis Lab Fees (42-0705-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,200
TOTAL NET OPERATING EXPENSES								2,200
COST OBJECT TOTAL								2,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Ford Conservation Center (42-0705-2500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Be, Kenneth Yuan Lin	Head of Paintings Conservator	00064961	333300	12			1.000	79,979
	SUBTOTAL NONFACULTY						1.000	79,979
	SUBTOTAL SALARIES & WAGES						1.000	79,979
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,398
519200 FICA CONTRIBUTION								6,118
519300 HEALTH INSURANCE CONTRIBUTION								14,245
519400 LIFE INSURANCE CONTRIBUTION								144
519800 WORKERS COMPENSATION								392
	SUBTOTAL BENEFITS							27,297
	TOTAL PERSONAL SERVICES							107,276
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							2,500
	COST OBJECT TOTAL							109,776

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Applied Music Fees (42-0706-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Instructor Pool Line Music	Instructor Pool Line Music	00060523	095158	12			0.660	106,966
	SUBTOTAL FACULTY						0.660	106,966
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063688	095500	12	595	7.879	0.290	4,802
	SUBTOTAL NONFACULTY						0.290	4,802
	SUBTOTAL SALARIES & WAGES						0.950	111,768
BENEFITS								
519200 FICA CONTRIBUTION								7,479
519800 WORKERS COMPENSATION								753
	SUBTOTAL BENEFITS							8,232
	TOTAL PERSONAL SERVICES							120,000
	COST OBJECT TOTAL							120,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Music Other Lab Fees (42-0706-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063688	095500	12	626	7.879	0.310	5,054
	SUBTOTAL NONFACULTY						0.310	5,054
	SUBTOTAL SALARIES & WAGES						0.310	5,054
BENEFITS								
519200 FICA CONTRIBUTION								313
519800 WORKERS COMPENSATION								32
	SUBTOTAL BENEFITS							345
	TOTAL PERSONAL SERVICES							5,399
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,601
	TOTAL NET OPERATING EXPENSES							23,601
	COST OBJECT TOTAL							29,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: UPFF Fund B Band (42-0706-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061834	095175	12			0.330	12,219
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00063150	095570	12			0.000	4,510
	SUBTOTAL NONFACULTY						0.330	16,729
	SUBTOTAL SALARIES & WAGES						0.330	16,729
BENEFITS								
519200 FICA CONTRIBUTION								345
519800 WORKERS COMPENSATION								76
	SUBTOTAL BENEFITS							421
	TOTAL PERSONAL SERVICES							17,150
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,320
560000 GOVERNMENT AID								3,681
	TOTAL NET OPERATING EXPENSES							48,001
	COST OBJECT TOTAL							65,151

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Music Activities (42-0706-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							22,500
530000	OPERATING SUPPLIES							12,500
	TOTAL NET OPERATING EXPENSES							35,000
	COST OBJECT TOTAL							35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Dramatic Arts (07)

COST OBJECT: Theatre - Revolving (42-0707-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
530000	OPERATING SUPPLIES							12,000
	TOTAL NET OPERATING EXPENSES							17,000
	COST OBJECT TOTAL							17,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Dramatic Arts (07)

COST OBJECT: Theatre Fee (42-0707-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,500
TOTAL NET OPERATING EXPENSES								4,500
COST OBJECT TOTAL								4,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Dramatic Arts (07)

COST OBJECT: Film Test Pass Fee (42-0707-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,460
530000	OPERATING SUPPLIES							1,240
	TOTAL NET OPERATING EXPENSES							3,700
	COST OBJECT TOTAL							3,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Writers Workshop (08)

COST OBJECT: Writing Lab Fees (42-0708-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Communication/Photo Lab (42-0720-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Radio Lab Fee (42-0720-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Television Lab Fee (42-0720-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
530000	OPERATING SUPPLIES							1,000
	TOTAL NET OPERATING EXPENSES							2,000
	COST OBJECT TOTAL							2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Publication Design and Graphics Fee (42-0720-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							250
530000	OPERATING SUPPLIES							1,150
	TOTAL NET OPERATING EXPENSES							1,400
	COST OBJECT TOTAL							1,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Writing Lab (Broadcasting) Fee (42-0720-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Writing Lab (Journalism) Fee (42-0720-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,000
530000	OPERATING SUPPLIES							3,500
	TOTAL NET OPERATING EXPENSES							6,500
	COST OBJECT TOTAL							6,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Technical Communication Lab Fee (42-0720-0850)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Television (30)

COST OBJECT: Television Revolving (42-0730-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Aroneseno, Patricia A	Assistant Development Director	00060803	342300	12			0.390	12,218
	KVNO Personnel (47-0731-2001220)		513000				0.610	19,310
	TOTAL Aroneseno, Patricia A						1.00	31,528
Dail, Mark G	Studio Coordinator	00062744	382300	12			1.000	40,744
McIntosh, James L	Engineer	00060818	382300	12			1.000	39,543
TBA	Technician	00061410	382505	12			0.500	26,269
Balkovec, Kimberly R	Manager	00062927	383300	12			0.400	19,820
	KVNO Personnel (47-0731-2001220)		513000				0.600	29,721
	TOTAL Balkovec, Kimberly R						1.00	49,541
Hellbusch, Anne L	Manager	00060807	383300	12			0.050	3,013
	KVNO Personnel (47-0731-2001220)		513000				0.950	57,274
	TOTAL Hellbusch, Anne L						1.00	60,287
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.340	141,607
514000 CLER/TECH/SERV WAGES								
Kohler, Rose M	Clerical Assistant II	00063087	241409	12	1040	12.544	0.500	13,046
	SUBTOTAL NONFACULTY						3.840	154,653
	SUBTOTAL SALARIES & WAGES						3.840	154,653
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,195
519200 FICA CONTRIBUTION								9,249
519300 HEALTH INSURANCE CONTRIBUTION								19,802
519400 LIFE INSURANCE CONTRIBUTION								216
519800 WORKERS COMPENSATION								966
	SUBTOTAL BENEFITS							38,428
	TOTAL PERSONAL SERVICES							193,081
	COST OBJECT TOTAL							193,081

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Television (30)

COST OBJECT: TV Production General (42-0730-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Repair, Gary A	Senior Producer	00060809	383300	12			0.040	2,108
	Television (41-0730-0100)		513000				0.960	56,650
	TOTAL Repair, Gary A						1.00	58,758
Adams, James Patrick	Assistant Manager	00062701	384300	12			0.610	42,281
	Television (41-0730-0100)		513000				0.390	27,212
	TOTAL Adams, James Patrick						1.00	69,493
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.650	44,389
	SUBTOTAL NONFACULTY						0.650	44,389
	SUBTOTAL SALARIES & WAGES						0.650	44,389
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,833
519200 FICA CONTRIBUTION								3,198
519300 HEALTH INSURANCE CONTRIBUTION								6,847
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								277
	SUBTOTAL BENEFITS							13,230
	TOTAL PERSONAL SERVICES							57,619
	COST OBJECT TOTAL							57,619

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Radio Station (31)

COST OBJECT: Radio Revolving (42-0731-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							16,000
530000	OPERATING SUPPLIES							24,000
	TOTAL NET OPERATING EXPENSES							40,000
	COST OBJECT TOTAL							40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Radio Station (31)

COST OBJECT: KVNO Programming/Production (47-0731-2001202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Jones, Clifford	Media Assistant	00064529	381500	12	1144	10.492	0.550	12,003
Moriarty, Michael S	Media Assistant	00064528	381500	12	1165	10.549	0.560	12,287
TBA	Media Assistant	00064176	381500	12	1040	10.251	0.500	10,661
	TOTAL 514000 CLER/TECH/SERV WAGES						1.610	34,951
	SUBTOTAL NONFACULTY						1.610	34,951
	SUBTOTAL SALARIES & WAGES						1.610	34,951
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,433
519200 FICA CONTRIBUTION								1,852
519300 HEALTH INSURANCE CONTRIBUTION								3,321
519400 LIFE INSURANCE CONTRIBUTION								35
	SUBTOTAL BENEFITS							6,641
	TOTAL PERSONAL SERVICES							41,592
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								87,125
530000 OPERATING SUPPLIES								20,500
540000 TRAVEL EXPENSE								6,150
	TOTAL NET OPERATING EXPENSES							113,775
	COST OBJECT TOTAL							155,367

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Radio Station (31)

COST OBJECT: KVNO Personnel (47-0731-2001220)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Aroneseno, Patricia A	Assistant Development Director	00060803	342300	12			0.610	19,310
	Television Revolving (42-0730-0200)		513000				0.390	12,218
	TOTAL Aroneseno, Patricia A						1.00	31,528
Krohn, Joshua A	Production Coordinator	00060800	382300	12			0.440	17,755
	Radio (41-0731-0100)		513000				0.560	22,792
	TOTAL Krohn, Joshua A						1.00	40,547
TBA	Technician	00061607	382300	12			0.310	19,916
TBA	Manager	00062928	382300	12			0.910	34,878
Wessellmann, Douglas V	Program Specialist	00062738	382300	12			1.000	33,999
TBA	Engineer	00060820	382500	12			0.220	12,488
Balkovec, Kimberly R	Manager	00062927	383300	12			0.600	29,721
	Television Revolving (42-0730-0200)		513000				0.400	19,820
	TOTAL Balkovec, Kimberly R						1.00	49,541
Buckingham, Dana L	Asst General Manager, KVNO Radio	00065328	383300	12			0.530	28,000
	Radio (41-0731-0100)		513000				0.470	25,000
	TOTAL Buckingham, Dana L						1.00	53,000
Hellbusch, Anne L	Manager	00060807	383300	12			0.950	57,274
	Television Revolving (42-0730-0200)		513000				0.050	3,013
	TOTAL Hellbusch, Anne L						1.00	60,287
TBA	Program Director	00062079	383300	12			0.570	21,660
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.140	275,001
516000 STUDENT WAGES								
Student Worker	Student Worker	00060802	095500	12	7167	7.879	3.530	57,879
	SUBTOTAL NONFACULTY						9.670	332,880
	SUBTOTAL SALARIES & WAGES						9.670	332,880
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,275
519200 FICA CONTRIBUTION								14,575
519300 HEALTH INSURANCE CONTRIBUTION								26,125
519400 LIFE INSURANCE CONTRIBUTION								275
	SUBTOTAL BENEFITS							52,250
	TOTAL PERSONAL SERVICES							385,130
	COST OBJECT TOTAL							385,130

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Dean's Office (01)

COST OBJECT: Information Science & Technology Dean (41-0801-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ali, Hesham H	Dean	00063096	095125	12			0.750	166,866
Ali, Hesham H	Dean	00063096	095125	12			0.000	12,000
	UNF:Lee & Willa Seemann Dist Dean Is&T (47-0802-2004100)		512100				0.250	44,000
	TOTAL Ali, Hesham H						1.00	222,866
Khazanchi, Deepak	Associate Dean for Academic Affairs	00063857	095130	12			1.000	160,228
Khazanchi, Deepak	Associate Dean for Academic Affairs	00063857	095130	12			0.000	12,000
	IS&T - Applied IT Projects (42-0802-0800)		511000				0.000	10,000
	TOTAL Khazanchi, Deepak						1.00	182,228
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.750	351,094
513000 MGR/PROFESSIONAL SAL								
Fink, Janice Elaine	Business Manager	00063123	243312	12			1.000	53,896
514000 CLER/TECH/SERV WAGES								
NASTASE LINE	Administrative Associate	00063190	242402	12			-0.170	-7,353
Nastase, Angela C	Administrative Associate	00063190	242402	12	2080	20.673	1.000	43,000
	TOTAL 514000 CLER/TECH/SERV WAGES						0.830	35,647
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00063177	095570	12			0.000	25,866
	SUBTOTAL NONFACULTY						3.580	466,503
	SUBTOTAL SALARIES & WAGES						3.580	466,503
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,890
519200 FICA CONTRIBUTION								30,715
519300 HEALTH INSURANCE CONTRIBUTION								52,559
519400 LIFE INSURANCE CONTRIBUTION								1,745
	SUBTOTAL BENEFITS							119,909
	TOTAL PERSONAL SERVICES							586,412
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,083
540000 TRAVEL EXPENSE								15,478
	TOTAL NET OPERATING EXPENSES							30,561
	COST OBJECT TOTAL							616,973

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: Information Science & Technology General (41-0802-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FULKERSON LINE	Coordinator	00064822	093011	02			0.000	-7,500
Fulkerson, Robert A	Coordinator	00064822	093011	02			0.000	7,500
	Computer Science (41-0806-0100)		511000				1.000	59,142
	TOTAL Fulkerson, Robert A						1.00	66,642
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
SUBTOTAL FACULTY							0	0
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Pool Line	Mgr/Prof Pool Line	00064661	090013	12			0.000	2,644
DERRICK LINE	Grant Writer and Manager	00064721	242300	12			-1.000	-49,996
Derrick, Deborah B	Grant Writer and Manager	00064721	242300	12			1.000	49,996
Majid, Farida	Director	00063314	252300	12			1.000	61,662
Monarrez Diaz-Kelsey, Judith	Advisor	00063179	252306	12			1.000	55,073
MYERS LINE	Community Service Associate	00064166	262300	12			-0.820	-40,523
Myers, Veronica L	Community Service Associate	00064166	262300	12			1.000	49,468
FOWLER LINE	IT Outreach Director	00064587	302300	12			-0.220	-15,608
Fowler, Zachary D	IT Outreach Director	00064587	302300	12			1.000	69,432
SHAFIULLAH LINE	Asst Research Systems Manager	00064522	302300	12			-1.000	-49,996
Shafiullah, Mohammad	Asst Research Systems Manager	00064522	302300	12			1.000	49,996
Hrabak, Christopher J	Senior Systems Manager	00064513	303300	12			1.000	70,000
HROMEK LINE	Distance Learning Coordinator	00063950	303300	12			-0.500	-33,383
Hromek, Robert A	Distance Learning Coordinator	00063950	303300	12			0.500	33,383
	Engr Gen-Student Tech Fee-Omaha (22-1102-0012)		513000				0.500	33,471
	TOTAL Hromek, Robert A						1.00	66,854
Senior Systems Manager	Senior Systems Manager	00064513	303300	12			-0.100	-6,856
Director, Information Technology	Director, Information Technology	00064524	304300	12			-0.050	-4,446
Grove, Michael R	Director, Information Technology	00064524	304300	12			1.000	90,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.810	330,846
514000 CLER/TECH/SERV WAGES								
Chadwell, Marilyn F	Staff Assistant	00062642	242409	12	2080	15.447	1.000	32,130
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00063291	095175	12			2.330	96,755
516000 STUDENT WAGES								
Student Worker - Salaried	Student Worker - Salaried	00063884	095500	12			2.250	34,699
SUBTOTAL NONFACULTY							10.390	494,430

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: Information Science & Technology General (41-0802-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							10.390	494,430
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,532
519200 FICA CONTRIBUTION								32,553
519300 HEALTH INSURANCE CONTRIBUTION								42,981
519400 LIFE INSURANCE CONTRIBUTION								1,428
SUBTOTAL BENEFITS								105,494
TOTAL PERSONAL SERVICES								599,924
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,277
560000 GOVERNMENT AID								9,209
TOTAL NET OPERATING EXPENSES								41,486
COST OBJECT TOTAL								641,410

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: College of IS&T Maintenance (41-0802-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								62,272
TOTAL NET OPERATING EXPENSES								62,272
COST OBJECT TOTAL								62,272

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: IS&T Distance Education (41-0802-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								159,253
TOTAL NET OPERATING EXPENSES								159,253
COST OBJECT TOTAL								159,253

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Computer Science (06)

COST OBJECT: Computer Science (41-0806-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
WINTER LINE	Faculty Stipend	00063756	090011	02			0.000	-15,000
Winter, Victor L	Faculty Stipend	00063756	090011	02			0.000	15,000
	Computer Science (41-0806-0100)		511000				1.000	108,104
	TOTAL Winter, Victor L						1.00	123,104
Azadmanesh, M H	Professor	00060308	095150	02			1.000	114,901
Chen, Zhengxin	Professor	00060294	095150	02			1.000	104,059
Farhat, Hassan A	Professor	00061743	095150	02			1.000	104,828
Wileman, Stanley	Professor	00060311	095150	02			1.000	109,317
Zand, Mansour K	Professor	00060295	095150	02			1.000	101,211
Zhu, Qiuming	Professor	00060306	095150	02			0.400	45,155
	UNF:Union Pacific Chair of IS&T (47-0101-2035100)		511000				0.000	10,000
	Computer Science (41-0806-0100)		512000				0.600	67,732
	Computer Science (41-0806-0100)		512000				0.000	3,600
	TOTAL Zhu, Qiuming						1.00	126,487
Chundi, Parvathi	Associate Professor	00064280	095152	02			1.000	111,477
Dasgupta, Prithviraj	Associate Professor	00060307	095152	02			1.000	105,973
	UNF:Mutual Of Omaha Dist Chair Ist&E (47-0802-2005100)		511000				0.000	5,000
	TOTAL Dasgupta, Prithviraj						1.00	110,973
Guo, Haifeng	Associate Professor	00064279	095152	02			1.000	104,908
Siy, Harvey Pe	Associate Professor	00062240	095152	02			1.000	106,802
Subramaniam, Mahadevan	Associate Professor	00063639	095152	02			1.000	110,805
Winter, Victor L	Associate Professor	00063421	095152	02			1.000	108,104
	Computer Science (41-0806-0100)		511000				0.000	15,000
	TOTAL Winter, Victor L						1.00	123,104
Youn, Jong-Hoon	Associate Professor	00063330	095152	02			1.000	105,919
Bhowmick, Sanjukta	Assistant Professor	00064964	095154	02			1.000	89,959
TBA	Assistant Professor	00060299	095154	02			1.000	95,000
Cavanaugh, Patrick Michael	Instructor	00064781	095158	02			1.000	43,625
Fulkerson, Robert A	Assistant Instructor	00062368	095159	02			1.000	59,142
	Information Science & Technology General (41-0802-0100)		511000				0.000	7,500
	TOTAL Fulkerson, Robert A						1.00	66,642
Levesque, Mary	Assistant Instructor	00060309	095159	02			1.000	43,723
Lecturer Pool Line	Lecturer Pool Line	00062370	095380	12			0.330	63,517
Stanton, Theresa E	Lecturer	00060305	095380	02			1.000	59,314
	TOTAL 511000 TENURED FACULTY SALARIES						18.730	1,787,739

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Computer Science (06)

COST OBJECT: Computer Science (41-0806-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							18.730	1,787,739
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00062823	090017	05			0.000	10,587
Zhu, Qiuming	Chairperson	00062800	095140	02			0.600	67,732
Zhu, Qiuming	Chairperson	00062800	095140	02			0.000	3,600
	Computer Science (41-0806-0100)		511000				0.400	45,155
	UNF:Union Pacific Chair of IS&T (47-0101-2035100)		511000				0.000	10,000
	TOTAL Zhu, Qiuming						1.00	126,487
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	81,919
513000 MGR/PROFESSIONAL SAL								
Nunamaker, Peggy Lee	Academic Program Coordinator	00060312	242300	12			1.000	46,851
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00062249	095175	12			1.330	48,878
516000 STUDENT WAGES								
Student Worker	Student Worker	00062250	095500	12	4108	7.879	1.970	32,365
SUBTOTAL NONFACULTY							4.900	210,013
SUBTOTAL SALARIES & WAGES							23.630	1,997,752
BENEFITS								
519100 RETIREMENT CONTRIBUTION								143,752
519200 FICA CONTRIBUTION								146,320
519300 HEALTH INSURANCE CONTRIBUTION								216,586
519400 LIFE INSURANCE CONTRIBUTION								7,194
SUBTOTAL BENEFITS								513,852
TOTAL PERSONAL SERVICES								2,511,604
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,859
530000 OPERATING SUPPLIES								19,164
540000 TRAVEL EXPENSE								22,115
TOTAL NET OPERATING EXPENSES								51,138
COST OBJECT TOTAL								2,562,742

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Info Sys & Quant Analysis (07)

COST OBJECT: ISQA (41-0807-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
DAVIS LINE	Faculty Stipend	00063756	090011	02			0.000	-22,000
Davis, Sidney A	Faculty Stipend	00063756	090011	02			0.000	22,000
	ISQA (41-0807-0100)		511000				1.000	91,621
	TOTAL Davis, Sidney A						1.00	113,621
DUFNER LINE	Faculty Stipend	00063756	090011	02			0.000	-22,000
Dufner, Donna L	Faculty Stipend	00063756	090011	02			0.000	22,000
	ISQA (41-0807-0100)		511000				1.000	99,139
	TOTAL Dufner, Donna L						1.00	121,139
Qureshi, Sajda	Professor	00064278	095150	02			1.000	143,938
Shi, Yong	Professor	00063296	095150	02			1.000	118,511
	UNF:Union Pacific Chair of IS&T (47-0101-2035100)		511000				0.000	10,000
	TOTAL Shi, Yong						1.00	128,511
Zigurs, Ilze	Professor	00063109	095150	02			0.400	67,605
	UNF:Mutual Of Omaha Dist Chair Ist&E (47-0802-2005100)		511000				0.000	20,000
	ISQA (41-0807-0100)		512000				0.600	101,409
	ISQA (41-0807-0100)		512000				0.000	3,600
	TOTAL Zigurs, Ilze						1.00	192,614
Davis, Sidney A	Associate Professor	00063107	095152	02			1.000	91,621
	ISQA (41-0807-0100)		511000				0.000	22,000
	TOTAL Davis, Sidney A						1.00	113,621
Dufner, Donna L	Associate Professor	00061836	095152	02			1.000	99,139
	ISQA (41-0807-0100)		511000				0.000	22,000
	TOTAL Dufner, Donna L						1.00	121,139
Germonprez, Raymond M	Associate Professor	00063294	095152	02			1.000	110,000
	UNF:Mutual Of Omaha Dist Chair Ist&E (47-0802-2005100)		511000				0.000	12,000
	TOTAL Germonprez, Raymond M						1.00	122,000
Haworth, Dwight Allen	Associate Professor	00062247	095152	02			1.000	104,174
Najjar, Lotfollah	Associate Professor	00062508	095152	02			1.000	99,433
Petter, Stacie Clark	Associate Professor	00062946	095152	02			1.000	120,717
Pietron, Leah Rose	Associate Professor	00060466	095152	02			1.000	107,103
Van Vliet, Paul J	Associate Professor	00060438	095152	02			1.000	98,856
Ward, Kerry Wayne	Associate Professor	00063419	095152	02			1.000	119,311
Wolcott, Peter	Associate Professor	00060646	095152	02			1.000	104,716
Assistant Professor	Assistant Professor	00065304	095154	02			-1.000	-100,000
Carter, Michelle S	Assistant Professor	00065304	095154	02			1.000	100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Info Sys & Quant Analysis (07)

COST OBJECT: ISQA (41-0807-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Greiner, Martina Evelyn	Assistant Professor	00063623	095154	02			1.000	107,186
Lecturer Pool Line	Lecturer Pool Line	00063132	095380	12			0.330	47,230
Vlasnik, Sandra L	Lecturer	00064550	095380	02			1.000	47,083
TOTAL 511000 TENURED FACULTY SALARIES							14.730	1,586,623
SUBTOTAL FACULTY							14.730	1,586,623
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00063295	090017	05			0.000	10,562
Zigurs, Ilze	Chairperson	00060398	095140	02			0.600	101,409
Zigurs, Ilze	Chairperson	00060398	095140	02			0.000	3,600
	ISQA (41-0807-0100)		511000				0.400	67,605
	UNF:Mutual Of Omaha Dist Chair Ist&E (47-0802-2005100)		511000				0.000	20,000
TOTAL Zigurs, Ilze							1.00	192,614
TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	115,571
513000 MGR/PROFESSIONAL SAL								
Fienhold, Susan D	Academic Program Coordinator	00063293	242300	12			1.000	45,262
Frakes, Carla R	Coordinator	00060695	252300	12			0.210	14,402
	Dean Graduate College (41-1201-0100)		513000				0.540	36,060
TOTAL Frakes, Carla R							0.75	50,462
TOTAL 513000 MGR/PROFESSIONAL SAL							1.210	59,664
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00063133	095175	12			1.330	48,878
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063134	195500	12	116	7.879	0.060	915
SUBTOTAL NONFACULTY							3.200	225,028
SUBTOTAL SALARIES & WAGES							17.930	1,811,651
BENEFITS								
519100 RETIREMENT CONTRIBUTION								132,183
519200 FICA CONTRIBUTION								131,926
519300 HEALTH INSURANCE CONTRIBUTION								199,153
519400 LIFE INSURANCE CONTRIBUTION								6,615
SUBTOTAL BENEFITS								469,877
TOTAL PERSONAL SERVICES								2,281,528
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,808
540000 TRAVEL EXPENSE								14,905
TOTAL NET OPERATING EXPENSES								49,713

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Info Sys & Quant Analysis (07)

COST OBJECT: ISQA (41-0807-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								2,331,241

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Information Tech/Information Systems eng (11)
COST OBJECT: School of Interdisciplinary Informatics (41-0811-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
de Vreede, Gerardus J	Professor	00060425	095150	02			1.000	157,961
	UNF:Durham Distinguished Professors Fund (47-0101-2021100)		511000				0.000	10,000
	TOTAL de Vreede, Gerardus J						1.00	167,961
Baguyos, Jeremy C	Associate Professor	00064463	095152	02			0.500	26,678
	Music (41-0706-0100)		511000				0.500	26,680
	TOTAL Baguyos, Jeremy C						1.00	53,358
Fruhling, Ann L	Associate Professor	00063640	095152	02			0.400	45,406
	UNF:Mutual Of Omaha Dist Chair Ist&E (47-0802-2005100)		511000				0.000	5,000
	School of Interdisciplinary Informatics (41-0811-0100)		512000				0.600	68,109
	School of Interdisciplinary Informatics (41-0811-0100)		512000				0.000	3,600
	TOTAL Fruhling, Ann L						1.00	122,115
Mahoney, William	Associate Professor	00064863	095152	02			1.000	116,916
Bastola, Dhundy Raj	Assistant Professor	00064702	095154	02			1.000	89,154
Derrick, Douglas C	Assistant Professor	00064197	095154	02			1.000	100,669
Gandhi, Robin A	Assistant Professor	00064826	095154	02			0.900	86,932
	DOD: High Assurance Software (45-0802-1007100)		511000				0.100	9,659
	TOTAL Gandhi, Robin A						1.00	96,591
Parakh, Abhishek	Assistant Professor	00064002	095154	02			1.000	90,602
Pauley, Mark A	Senior Research Fellow	00064157	095176	12			0.750	59,098
	UNMC: INBRE (Bio) (Pending) (46-0806-1062100)		511000				0.250	18,846
	TOTAL Pauley, Mark A						1.00	77,944
Dick, Kenneth Lee	Research Fellow	00063110	095178	12			0.750	87,535
	DOD: High Assurance Software (45-0802-1007100)		511000				0.250	28,764
	TOTAL Dick, Kenneth Lee						1.00	116,299
	TOTAL 511000 TENURED FACULTY SALARIES						8.300	860,951
SUBTOTAL FACULTY							8.300	860,951
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Fruhling, Ann L	Director	00065126	095186	02			0.600	68,109
Fruhling, Ann L	Director	00065126	095186	02			0.000	3,600
	School of Interdisciplinary Informatics (41-0811-0100)		511000				0.400	45,406
	UNF:Mutual Of Omaha Dist Chair Ist&E (47-0802-2005100)		511000				0.000	5,000
	TOTAL Fruhling, Ann L						1.00	122,115
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	71,709
514000 CLER/TECH/SERV WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Information Tech/Information Systems eng (11)

COST OBJECT: School of Interdisciplinary Informatics (41-0811-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Pray, Rebecca M	Academic Support Specialist	00065124	242402	12	2080	16.827	1.000	35,000
PRAYLINE	Academic Support Specialist	00065124	242402	12		16.148	-0.960	-33,588
	TOTAL 514000 CLER/TECH/SERV WAGES						0.040	1,412
	SUBTOTAL NONFACULTY						0.640	73,121
	SUBTOTAL SALARIES & WAGES						8.940	934,072
BENEFITS								
519100 RETIREMENT CONTRIBUTION								73,001
519200 FICA CONTRIBUTION								60,702
519300 HEALTH INSURANCE CONTRIBUTION								109,972
519400 LIFE INSURANCE CONTRIBUTION								3,651
	SUBTOTAL BENEFITS							247,326
	TOTAL PERSONAL SERVICES							1,181,398
	COST OBJECT TOTAL							1,181,398

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Budget Adjustment (99)

COST OBJECT: Budget Adjustment-IS & T (41-0899-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-7,820
	SUBTOTAL NONFACULTY						0	-7,820
	SUBTOTAL SALARIES & WAGES						0.000	-7,820
	TOTAL PERSONAL SERVICES							-7,820
	COST OBJECT TOTAL							-7,820

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: IS&T - Technology Fee (42-0802-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00064167	095500	12	2538	7.879	1.220	19,994
	SUBTOTAL NONFACULTY						1.220	19,994
	SUBTOTAL SALARIES & WAGES						1.220	19,994
BENEFITS								
519200 FICA CONTRIBUTION								1,240
519800 WORKERS COMPENSATION								125
	SUBTOTAL BENEFITS							1,365
	TOTAL PERSONAL SERVICES							21,359
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73,524
	TOTAL NET OPERATING EXPENSES							73,524
	COST OBJECT TOTAL							94,883

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: IS&T - Applied IT Projects (42-0802-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Khazanchi, Deepak	Comm Engagement and Globalization Office	00065408	098160	12			0.000	10,000
	Information Science & Technology Dean (41-0801-0100)		512100				1.000	160,228
	Information Science & Technology Dean (41-0801-0100)		512100				0.000	12,000
	TOTAL Khazanchi, Deepak						1.00	182,228
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								800
519200 FICA CONTRIBUTION								765
	SUBTOTAL BENEFITS							1,565
	TOTAL PERSONAL SERVICES							11,565
	COST OBJECT TOTAL							11,565

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: DOD: High Assurance Software (45-0802-1007100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gandhi, Robin A	Assistant Professor	00064826	095154	02			0.100	9,659
	School of Interdisciplinary Informatics (41-0811-0100)		511000				0.900	86,932
	TOTAL Gandhi, Robin A						1.00	96,591
Dick, Kenneth Lee	Research Fellow	00063110	095178	12			0.250	28,764
	School of Interdisciplinary Informatics (41-0811-0100)		511000				0.750	87,535
	TOTAL Dick, Kenneth Lee						1.00	116,299
	TOTAL 511000 TENURED FACULTY SALARIES						0.350	38,423
	SUBTOTAL FACULTY						0.350	38,423
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jones, Connie L	Outreach Coord/Program Development	00064738	252300	12			1.000	35,691
Spence IV, Charles Lee	STEAL Lab Manager	00064832	303300	12			1.000	47,588
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	83,279
	SUBTOTAL NONFACULTY						2.000	83,279
	SUBTOTAL SALARIES & WAGES						2.350	121,702
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,465
519200 FICA CONTRIBUTION								6,194
519300 HEALTH INSURANCE CONTRIBUTION								8,380
519400 LIFE INSURANCE CONTRIBUTION								121
	SUBTOTAL BENEFITS							20,160
	TOTAL PERSONAL SERVICES							141,862
	COST OBJECT TOTAL							141,862

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: DoD: Cybersecurity (45-0802-1010100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nugen, Stephen M	Senior Research Technology Fellow	00064489	098177	12			0.800	99,882
	SUBTOTAL FACULTY						0.800	99,882
	SUBTOTAL SALARIES & WAGES						0.800	99,882
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,495
519200 FICA CONTRIBUTION								5,094
519300 HEALTH INSURANCE CONTRIBUTION								6,892
519400 LIFE INSURANCE CONTRIBUTION								100
	SUBTOTAL BENEFITS							16,581
	TOTAL PERSONAL SERVICES							116,463
	COST OBJECT TOTAL							116,463

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Computer Science (06)

COST OBJECT: UNMC: INBRE (CS) (Pending) (46-0806-1061100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Islam, Akm Raziul	Asst Research Systems Mgr	00064876	302300	12			1.000	45,000
	SUBTOTAL NONFACULTY						1.000	45,000
	SUBTOTAL SALARIES & WAGES						1.000	45,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,845
519200 FICA CONTRIBUTION								2,385
519300 HEALTH INSURANCE CONTRIBUTION								4,275
519400 LIFE INSURANCE CONTRIBUTION								45
	SUBTOTAL BENEFITS							8,550
	TOTAL PERSONAL SERVICES							53,550
	COST OBJECT TOTAL							53,550

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Computer Science (06)

COST OBJECT: UNMC: INBRE (Bio) (Pending) (46-0806-1062100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pauley, Mark A	Senior Research Fellow	00064157	095176	12			0.250	18,846
	School of Interdisciplinary Informatics (41-0811-0100)		511000				0.750	59,098
	TOTAL Pauley, Mark A						1.00	77,944
	SUBTOTAL FACULTY						0.250	18,846
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thapa, Ishwor	Software Application Developer	00065057	302300	12			1.000	52,500
TBA	Software App Developer	00065137	303321	12			1.000	48,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	100,500
	SUBTOTAL NONFACULTY						2.000	100,500
	SUBTOTAL SALARIES & WAGES						2.250	119,346
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,893
519200 FICA CONTRIBUTION								6,325
519300 HEALTH INSURANCE CONTRIBUTION								11,338
519400 LIFE INSURANCE CONTRIBUTION								119
	SUBTOTAL BENEFITS							22,675
	TOTAL PERSONAL SERVICES							142,021
	COST OBJECT TOTAL							142,021

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Info Sys & Quant Analysis (07)

COST OBJECT: UNMC: Weight Loss for Older Rural Women (46-0807-1022100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Solano, Dreyson L	Web Developer	00065184	303329	12			1.000	32,800
SUBTOTAL NONFACULTY							1.000	32,800
SUBTOTAL SALARIES & WAGES							1.000	32,800
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,345
519200 FICA CONTRIBUTION								1,738
519300 HEALTH INSURANCE CONTRIBUTION								3,116
519400 LIFE INSURANCE CONTRIBUTION								33
SUBTOTAL BENEFITS								6,232
TOTAL PERSONAL SERVICES								39,032
COST OBJECT TOTAL								39,032

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Information Tech/Information Systems eng (11)

COST OBJECT: UNMC: NPHL STATPACK (46-0811-1002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoff, Gregory A	Research IS Lab Manager	00064726	302300	12			1.000	53,085
	SUBTOTAL NONFACULTY						1.000	53,085
	SUBTOTAL SALARIES & WAGES						1.000	53,085
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,176
519200 FICA CONTRIBUTION								2,814
519300 HEALTH INSURANCE CONTRIBUTION								5,043
519400 LIFE INSURANCE CONTRIBUTION								53
	SUBTOTAL BENEFITS							10,086
	TOTAL PERSONAL SERVICES							63,171
	COST OBJECT TOTAL							63,171

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: UNF:Lee & Willa Seemann Dist Dean Is&T (47-0802-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ali, Hesham H	Dean	00063096	095125	12			0.250	44,000
	Information Science & Technology Dean (41-0801-0100)		512100				0.750	166,866
	Information Science & Technology Dean (41-0801-0100)		512100				0.000	12,000
	TOTAL Ali, Hesham H						1.00	222,866
	SUBTOTAL NONFACULTY						0.250	44,000
	SUBTOTAL SALARIES & WAGES						0.250	44,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,804
519200 FICA CONTRIBUTION								2,332
519300 HEALTH INSURANCE CONTRIBUTION								4,180
519400 LIFE INSURANCE CONTRIBUTION								44
	SUBTOTAL BENEFITS							8,360
	TOTAL PERSONAL SERVICES							52,360
	COST OBJECT TOTAL							52,360

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: UNF:Mutual Of Omaha Dist Chair Ist&E (47-0802-2005100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dasgupta, Prithviraj	Mutual of Omaha Chair of IS&T	00065260	090050	02			0.000	5,000
	Computer Science (41-0806-0100)		511000				1.000	105,973
	TOTAL Dasgupta, Prithviraj						1.00	110,973
Fruhling, Ann L	Mutual of Omaha Chair of IS&T	00065259	090050	02			0.000	5,000
	School of Interdisciplinary Informatics (41-0811-0100)		511000				0.400	45,406
	School of Interdisciplinary Informatics (41-0811-0100)		512000				0.600	68,109
	School of Interdisciplinary Informatics (41-0811-0100)		512000				0.000	3,600
	TOTAL Fruhling, Ann L						1.00	122,115
Germonprez, Raymond M	Mutual of Omaha Chair of IS&T	00065358	090050	02			0.000	12,000
	ISQA (41-0807-0100)		511000				1.000	110,000
	TOTAL Germonprez, Raymond M						1.00	122,000
Zigurs, Ilze	Mutual of Omaha Chair of IST	00064129	090050	02			0.000	20,000
	ISQA (41-0807-0100)		511000				0.400	67,605
	ISQA (41-0807-0100)		512000				0.600	101,409
	ISQA (41-0807-0100)		512000				0.000	3,600
	TOTAL Zigurs, Ilze						1.00	192,614
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	42,000
SUBTOTAL FACULTY							0	42,000
SUBTOTAL SALARIES & WAGES							0.000	42,000
TOTAL PERSONAL SERVICES								42,000
COST OBJECT TOTAL								42,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Dean's Office (01)

COST OBJECT: Dean College of Education (41-1001-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Edick, Nancy A	Dean	00060569	095125	12			1.000	124,151
Edick, Nancy A	Dean	00060569	095125	12			0.000	15,000
	TOTAL Edick, Nancy A						1.00	139,151
Conway, David F	Associate Dean	00060568	095130	12			1.000	113,065
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	252,216
513000 MGR/PROFESSIONAL SAL								
Vance, Marsha R	Business Manager	00060571	243312	12			1.000	74,575
514000 CLER/TECH/SERV WAGES								
Byers, Sandra J	Staff Secretary III	00060574	242409	12	2080	16.400	1.000	34,112
Kafonek, Tina M	Staff Assistant	00061082	242409	12	2080	14.500	1.000	30,160
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	64,272
516000 STUDENT WAGES								
Student Worker	Student Worker	00062341	095500	12	2256	7.879	1.080	17,774
	SUBTOTAL NONFACULTY						6.080	408,837
	SUBTOTAL SALARIES & WAGES						6.080	408,837
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,964
519200 FICA CONTRIBUTION								26,918
519300 HEALTH INSURANCE CONTRIBUTION								46,646
519400 LIFE INSURANCE CONTRIBUTION								1,549
	SUBTOTAL BENEFITS							106,077
	TOTAL PERSONAL SERVICES							514,914
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,085
530000 OPERATING SUPPLIES								16,554
540000 TRAVEL EXPENSE								7,493
	TOTAL NET OPERATING EXPENSES							46,132
	COST OBJECT TOTAL							561,046

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Education General (41-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assistant Professor	00064677	095154	02			0.500	19,000
TBA	Assistant Professor	00065142	095154	02			1.000	59,855
Lecturer Pool Line	Lecturer Pool Line	00060575	095380	12			1.790	83,690
Christie, Richard H	Executive Director	00060598	098160	02			0.400	24,487
Christie, Richard H	Executive Director	00060598	098160	02			0.000	3,600
	Educational Admin & Supervision (41-1006-0100)		511000				0.600	36,730
	TOTAL Christie, Richard H						1.00	64,817
Grojean, Wendy L	Senior Community Service Associate	00065257	098518	12			1.000	57,063
	TOTAL 511000 TENURED FACULTY SALARIES						4.690	247,695
	SUBTOTAL FACULTY						4.690	247,695
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00063116	090017	05			0.000	21,365
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064660	090013	12			0.000	795
Marr, Lindsey L	Advisor	00060576	252306	12			1.000	36,000
McGowan, Stephanie M	Advisor	00063310	252306	12			1.000	36,225
Micheli, Amanda M	Advisor	00062355	252306	12			1.000	37,000
Ortega, Cara Jo	Advisor	00060587	252306	12			1.000	40,000
Schnabel, Becky	Certification Officer	00062661	254300	12			1.000	70,935
TBA	Coordinator	00064096	262300	12			0.750	26,456
Schaffer, Connie Lynn	Coordinator	00062660	263300	12			1.000	65,608
Goeman, Robert L	Coordinator	00062588	302300	12			1.000	72,789
Hanley, Dennis A	Coordinator - Ed Tech Design/Trainer	00064512	302300	12			1.000	56,375
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.750	442,183
514000 CLER/TECH/SERV WAGES								
NU Values Adjustments	NU Values Adjustments	00060157	090014	12			0.000	21,984
Herrick, Janie Sue	Staff Secretary II	00060581	241409	12	2080	13.119	1.000	27,288
Hyberger, Carol T	Staff Secretary II	00060577	241409	12	2080	12.300	1.000	25,584
Street, Lorraine K	Clerical Assistant II	00060591	241409	12	2080	13.505	1.000	28,090
Shearer, Donna M	Project Assistant	00061986	242400	12	2080	17.428	1.000	36,250
Bittner, Kathleen E	Staff Assistant	00060584	242409	12	2080	18.823	1.000	39,152
Bless, Susan H	Staff Assistant	00060579	242409	12	2080	12.664	1.000	26,341
Donnelson, Michelle D	Staff Secretary III	00060573	242409	12	2080	12.522	1.000	26,046
Jones, Joyce P	Clerical Assistant III	00060582	242409	12	2080	14.557	1.000	30,279

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: Education General (41-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Koehler, Deborah	Staff Secretary III	00060585	242409	12	2080	16.808	1.000	34,961
Mraz, Barbara Jean	Staff Secretary III	00060586	242409	12	2080	13.794	1.000	28,692
Newell, Barbara J	Staff Secretary III	00060580	242409	12	2080	15.551	1.000	32,346
Sutherland, Mary	Staff Secretary III	00060578	242409	12	1560	18.717	0.750	29,199
Treat, Desdemona Marie	Secretarial Specialist	00060588	242409	12	2080	16.938	1.000	35,231
TOTAL 514000 CLER/TECH/SERV WAGES							12.750	421,443
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060589	095175	12			6.660	244,409
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00061676	195500	12	6001	7.879	2.880	47,278
SUBTOTAL NONFACULTY							31.040	1,176,678
SUBTOTAL SALARIES & WAGES							35.730	1,424,373
BENEFITS								
519100 RETIREMENT CONTRIBUTION								78,666
519200 FICA CONTRIBUTION								104,905
519300 HEALTH INSURANCE CONTRIBUTION								118,527
519400 LIFE INSURANCE CONTRIBUTION								3,938
SUBTOTAL BENEFITS								306,036
TOTAL PERSONAL SERVICES								1,730,409
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								55,915
530000 OPERATING SUPPLIES								36,209
TOTAL NET OPERATING EXPENSES								92,124
COST OBJECT TOTAL								1,822,533

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: Education General - Faculty Travel (41-1002-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								23,305
TOTAL NET OPERATING EXPENSES								23,305
COST OBJECT TOTAL								23,305

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: Education General - Supervision Travel (41-1002-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								8,323
TOTAL NET OPERATING EXPENSES								8,323
COST OBJECT TOTAL								8,323

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: Instructional Material Center (41-1002-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00062341	095500	12	417	7.879	0.200	3,283
	SUBTOTAL NONFACULTY						0.200	3,283
	SUBTOTAL SALARIES & WAGES						0.200	3,283
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							216
	TOTAL PERSONAL SERVICES							3,499
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							11,622
	COST OBJECT TOTAL							15,121

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: Supervision of Student Teachers (41-1002-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,797
TOTAL NET OPERATING EXPENSES								41,797
COST OBJECT TOTAL								41,797

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: Education Distance Education (41-1002-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								188,817
TOTAL NET OPERATING EXPENSES								188,817
COST OBJECT TOTAL								188,817

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Educational Administration Supervision (06)

COST OBJECT: Educational Admin & Supervision (41-1006-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hayes, Karen L	Professor	00064005	095150	02			1.000	83,927
Hill, John W	Professor	00063385	095150	02			1.000	95,633
Keiser, Kay Anne	Associate Professor	00060597	095152	02			1.000	61,906
Christie, Richard H	Assistant Professor	00062552	095154	02			0.600	36,730
	Education General (41-1002-0100)		511000				0.400	24,487
	Education General (41-1002-0100)		511000				0.000	3,600
	TOTAL Christie, Richard H						1.00	64,817
Smith, Peter J	Assistant Professor	00060605	095154	02			1.000	51,652
Surface, Jeanne Lorraine	Assistant Professor	00060599	095154	02			1.000	52,637
	TOTAL 511000 TENURED FACULTY SALARIES						5.600	382,485
	SUBTOTAL FACULTY						5.600	382,485
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061461	095175	12			0.330	12,219
516000 STUDENT WAGES								
Student Worker	Student Worker	00060606	095500	12	153	7.879	0.070	1,203
	SUBTOTAL NONFACULTY						0.400	13,422
	SUBTOTAL SALARIES & WAGES						6.000	395,907
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,647
519200 FICA CONTRIBUTION								25,537
519300 HEALTH INSURANCE CONTRIBUTION								44,662
519400 LIFE INSURANCE CONTRIBUTION								1,483
	SUBTOTAL BENEFITS							101,329
	TOTAL PERSONAL SERVICES							497,236
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,667
530000 OPERATING SUPPLIES								4,203
	TOTAL NET OPERATING EXPENSES							16,870
	COST OBJECT TOTAL							514,106

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (08)
COST OBJECT: Teacher Education (41-1008-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Danielson, Kathleen E	Professor	00060630	095150	02			1.000	82,232
Edwards, Sarah K	Professor	00060594	095150	12			0.400	37,028
	UNF:Hollie Bethel Professor of Education (47-0101-2019100)		511000				0.000	10,000
	Teacher Education (41-1008-0100)		512000				0.600	55,541
	Teacher Education (41-1008-0100)		512000				0.000	4,800
	TOTAL Edwards, Sarah K						1.00	107,369
Grandgenett, Nealy Frank	Professor	00060602	095150	02			1.000	81,276
	UNF:Dr. George&Sally Haddix Chair STEM (47-0101-2036100)		511000				0.000	20,000
	TOTAL Grandgenett, Nealy Frank						1.00	101,276
Kuhlman, Wilma	Professor	00062868	095150	02			1.000	74,688
McGlamery, Sheryl Lynne	Professor	00063143	095150	02			1.000	71,760
Mitchell, Carol T	Professor	00062624	095150	02			1.000	86,519
Ostler, C	Professor	00062815	095150	02			1.000	72,123
Pasco, Rebecca J	Professor	00060613	095150	02			1.000	77,998
Shillingstad, Sandra Louise	Professor	00060629	095150	02			1.000	67,842
	UNF:Robert Ackerman Fellow of Community (47-0101-2030100)		511000				0.000	3,000
	TOTAL Shillingstad, Sandra Louise						1.00	70,842
Topp, Neal W	Professor	00060619	095150	02			1.000	77,866
Adcock, Phyllis K	Associate Professor	00060604	095152	02			1.000	67,531
Austin, William P	Associate Professor	00060601	095152	02			1.000	67,744
McWilliams, M Susan	Associate Professor	00060623	095152	02			1.000	57,168
Means, Harrison J	Associate Professor	00060632	095152	02			1.000	85,604
TBA	Associate Professor	00060595	095152	02			1.000	58,114
Thompson III, Franklin Titus	Associate Professor	00060609	095152	02			1.000	81,406
Brailsford, Ashley Y	Assistant Professor	00060608	095154	02			1.000	60,000
Burke, Amy E	Assistant Professor	00060611	095154	02			1.000	56,000
Rodriguez-Arroyo, Sandra	Assistant Professor	00064277	095154	02			1.000	53,355
TBA	Assistant Professor	00060612	095154	02			1.000	53,470
TBA	Assistant Professor	00060615	095154	02			1.000	58,000
TBA	Assistant Professor	00060621	095154	02			1.000	85,162
TBA	Assistant Professor	00065006	095154	02			1.000	45,157
TBA	Assistant Professor	00065337	095154	02			1.000	60,000
Welsh, Kelly A	Assistant Professor	00060618	095154	02			1.000	55,000
Burke, Abigail J	Instructor - L1	00064052	095158	02			0.750	43,500
Kratt, Bridget I	Instructor	00060616	095158	02			0.750	40,440

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Teacher Education (08)

COST OBJECT: Teacher Education (41-1008-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Peterson, Kathleen J	Instructor	00060614	095158	02			1.000	42,281
Lecturer Pool Line	Lecturer Pool Line	00060625	095380	12			1.000	54,325
	TOTAL 511000 TENURED FACULTY SALARIES						27.900	1,853,589
SUBTOTAL FACULTY							27.900	1,853,589
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Edwards, Sarah K	Chairperson	00060607	095140	12			0.600	55,541
Edwards, Sarah K	Chairperson	00060607	095140	12			0.000	4,800
	Teacher Education (41-1008-0100)		511000				0.400	37,028
	UNF:Hollie Bethel Professor of Education (47-0101-2019100)		511000				0.000	10,000
	TOTAL Edwards, Sarah K						1.00	107,369
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	60,341
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00060634	195500	12	941	7.879	0.450	7,413
SUBTOTAL NONFACULTY							1.050	67,754
SUBTOTAL SALARIES & WAGES							28.950	1,921,343
BENEFITS								
519100 RETIREMENT CONTRIBUTION								144,688
519200 FICA CONTRIBUTION								140,249
519300 HEALTH INSURANCE CONTRIBUTION								217,994
519400 LIFE INSURANCE CONTRIBUTION								7,241
SUBTOTAL BENEFITS								510,172
TOTAL PERSONAL SERVICES								2,431,515
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,581
530000 OPERATING SUPPLIES								11,368
TOTAL NET OPERATING EXPENSES								32,949
COST OBJECT TOTAL								2,464,464

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Teacher Education (08)

COST OBJECT: POE - Early Childhood Development (41-1008-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Associate Professor - POE	Associate Professor - POE	00065288	095152	02			1.000	79,000
Lecturer Pool Line POE	Lecturer Pool Line POE	00065380	095380	12			0.100	365
	TOTAL 511000 TENURED FACULTY SALARIES						1.100	79,365
	SUBTOTAL FACULTY						1.100	79,365
	SUBTOTAL SALARIES & WAGES						1.100	79,365
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,255
519200 FICA CONTRIBUTION								5,225
519300 HEALTH INSURANCE CONTRIBUTION								9,423
519400 LIFE INSURANCE CONTRIBUTION								313
	SUBTOTAL BENEFITS							21,216
	TOTAL PERSONAL SERVICES							100,581
	COST OBJECT TOTAL							100,581

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Counseling (09)
COST OBJECT: Counseling (41-1009-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carter, David J	Professor	00060640	095150	02			1.000	71,153
Barnes, Paul E	Associate Professor	00062473	095152	12			0.400	33,397
	Counseling (41-1009-0100)		512000				0.600	49,274
	Counseling (41-1009-0100)		512000				0.000	2,700
	TOTAL Barnes, Paul E						1.00	85,371
Harrington, Scott A	Associate Professor	00060645	095152	02			0.500	44,272
Bjornsen, Abby L	Assistant Professor	00060639	095154	02			1.000	60,000
TBA	Assistant Professor	00060643	095154	02			1.000	73,352
Harper, Irene F	Instructor	00065360	095158	02			0.750	38,418
Luther, Ann E	Instructor	00060653	095158	02			1.000	48,584
Lecturer Pool Line	Lecturer Pool Line	00062144	095380	12			0.250	38,006
	TOTAL 511000 TENURED FACULTY SALARIES						5.900	407,182
	SUBTOTAL FACULTY						5.900	407,182
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Barnes, Paul E	Chairperson	00062104	095140	12			0.600	49,274
Barnes, Paul E	Chairperson	00062104	095140	12			0.000	2,700
	Counseling (41-1009-0100)		511000				0.400	33,397
	TOTAL Barnes, Paul E						1.00	85,371
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	51,974
516000 STUDENT WAGES								
Student Worker	Student Worker	00063681	095500	12	177	7.879	0.090	1,395
Work/Study Student	Work/Study Student	00060657	195500	12	353	7.879	0.170	2,780
	TOTAL 516000 STUDENT WAGES						0.260	4,175
	SUBTOTAL NONFACULTY						0.860	56,149
	SUBTOTAL SALARIES & WAGES						6.760	463,331
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,217
519200 FICA CONTRIBUTION								30,398
519300 HEALTH INSURANCE CONTRIBUTION								50,039
519400 LIFE INSURANCE CONTRIBUTION								1,661
	SUBTOTAL BENEFITS							115,315
	TOTAL PERSONAL SERVICES							578,646
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,796

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Counseling (09)

COST OBJECT: Counseling (41-1009-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								4,060
	TOTAL NET OPERATING EXPENSES							12,856
	COST OBJECT TOTAL							591,502

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: Health Physical Educ and Recreation (41-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huberty, Jennifer Lynne	Varner Chair	00062504	090050	02			0.000	5,000
	Health Physical Educ and Recreation (41-1010-0100)		511000				1.000	58,100
	UNF:Varner Professorship (47-0101-2016100)		511000				0.000	5,000
	TOTAL Huberty, Jennifer Lynne						1.00	68,100
Messerole, Michael J	Assistant Director	00064842	090220	02			0.000	4,800
	Health Physical Educ and Recreation (41-1010-0100)		511000				1.000	60,135
	TOTAL Messerole, Michael J						1.00	64,935
Berg, Kris E	Professor	00060659	095150	02			1.000	111,762
Blanke, Daniel	Professor	00060663	095150	12			0.320	37,147
	Health Physical Educ and Recreation (41-1010-0100)		512000				0.480	55,717
	Health Physical Educ and Recreation (41-1010-0100)		512000				0.000	2,400
	HPER Recreation Program (43-4255-0100)		512100				0.200	23,215
	HPER Recreation Program (43-4255-0100)		512100				0.000	2,400
	TOTAL Blanke, Daniel						1.00	120,879
Metal-Corbin, Josephine	Professor	00060667	095150	02			1.000	83,099
	UNF:Margaret Killian Diamond Prof-Educ (47-0101-2023100)		511000				0.000	3,000
	TOTAL Metal-Corbin, Josephine						1.00	86,099
Stacy, Richard D	Professor	00060572	095150	02			1.000	76,971
Stergiou, Nicholas	Professor	00060660	095150	12			1.000	96,070
	Isaacson Chair (47-0101-2014100)		511000				0.000	10,000
	TOTAL Stergiou, Nicholas						1.00	106,070
Greer, Donald L	Associate Professor	00060670	095152	02			1.000	65,157
Huberty, Jennifer Lynne	Associate Professor	00060665	095152	02			1.000	58,100
	UNF:Varner Professorship (47-0101-2016100)		511000				0.000	5,000
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.000	5,000
	TOTAL Huberty, Jennifer Lynne						1.00	68,100
Messerole, Michael J	Associate Professor	00060672	095152	02			1.000	60,135
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.000	4,800
	TOTAL Messerole, Michael J						1.00	64,935
Noble, John M	Associate Professor	00060693	095152	02			1.000	62,826
Coleman, Jason D	Assistant Professor	00062625	095154	02			1.000	58,961
McGrath, Melanie Lindsey	Assistant Professor	00060666	095154	02			1.000	56,604
Myers, Sara A	Assistant Professor	00064492	095154	02			1.000	60,401
Slivka, Dustin R	Assistant Professor	00060668	095154	02			1.000	58,937
TBA	Assistant Professor	00060664	095154	02			1.000	60,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: Health Physical Educ and Recreation (41-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Assistant Professor	00060676	095154	02			1.000	59,000
Anderson, Theodore M	Instructor	00064887	095158	12			0.400	16,445
	NCAA Compliance/Academic Resource (43-7701-0300)		513000				0.110	4,457
	Women's Athletics - Soccer (43-7710-0600)		513000				0.490	20,211
	TOTAL Anderson, Theodore M						1.00	41,113
Erwin, Tyler J	Instructor	00060678	095158	12			0.400	13,248
	Men's Athletics - Basketball (43-7705-0100)		513000				0.600	19,872
	TOTAL Erwin, Tyler J						1.00	33,120
Flores, Jason K	Instructor	00062130	095158	12			0.400	17,340
	Women's Athletics - Basketball (43-7710-0100)		513000				0.600	26,010
	TOTAL Flores, Jason K						1.00	43,350
Gadsden, Christopher L	Instructor	00064889	095158	12			0.400	16,885
	Men's Athletics - Baseball (43-7705-0200)		513000				0.600	25,328
	TOTAL Gadsden, Christopher L						1.00	42,213
Herold, Robert R	Instructor	00060679	095158	12			0.400	26,072
	Men's Athletics - Baseball (43-7705-0200)		512100				0.600	39,108
	TOTAL Herold, Robert R						1.00	65,180
Kelly, Melissa A	Instructor	00065222	095158	02			1.000	35,234
Klosterman, Donald W	Instructor	00064888	095158	12			0.400	26,282
	Women's Athletics - Soccer (43-7710-0600)		512100				0.600	39,424
	TOTAL Klosterman, Donald W						1.00	65,706
Mims, Jason L	Instructor	00065254	095158	12			0.400	22,660
	Men's Athletics - Soccer (43-7705-1100)		512100				0.600	33,990
	TOTAL Mims, Jason L						1.00	56,650
Nelson, Timothy L	Instructor	00065236	095158	12			0.400	16,960
	Men's Athletics - Golf (43-7705-1000)		512100				0.300	13,000
	Women's Athletics - Golf (43-7710-0800)		512100				0.300	12,720
	TOTAL Nelson, Timothy L						1.00	42,680
Panton, Edward E	Instructor	00065221	095158	02			1.000	35,234
Richardson, Christopher C	Instructor	00064619	095158	12			0.400	13,382
	Women's Athletics - Cross Country/Track (43-7710-0300)		513000				0.600	20,074
	TOTAL Richardson, Christopher C						1.00	33,456
Samland, Theodore D	Instructor	00060688	095158	12			0.400	21,354
	Women's Athletics - Swimming (43-7710-0500)		512100				0.600	32,029
	TOTAL Samland, Theodore D						1.00	53,383
Saniuk, Michael Robert	Instructor	00065248	095158	12			0.400	14,840

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: Health Physical Educ and Recreation (41-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Men's Athletics - Tennis (43-7705-0900)		512100				0.300	11,500
	Women's Athletics - Tennis (43-7710-0700)		512100				0.300	11,130
	TOTAL Saniuk, Michael Robert						1.00	37,470
Scarpello, Jeanne Katherine	Instructor	00060687	095158	12			0.400	26,748
	Women's Athletics - Softball (43-7710-0200)		512100				0.600	40,121
	TOTAL Scarpello, Jeanne Katherine						1.00	66,869
Shires, Rose L	Instructor	00060681	095158	12			0.400	32,000
	Women's Athletics - Volleyball (43-7710-0400)		512100				0.600	48,000
	TOTAL Shires, Rose L						1.00	80,000
Smith, Stephen D	Instructor	00060675	095158	12			0.400	23,207
	Women's Athletics - Cross Country/Track (43-7710-0300)		512100				0.600	34,810
	TOTAL Smith, Stephen D						1.00	58,017
Strawmier, Tycee Kay	Instructor	00065305	095158	12			1.000	40,268
TBA	Instructor	00060685	095158	12			0.400	22,775
Walters II, Timothy P	Instructor	00065237	095158	12			0.400	12,300
	Men's Athletics - Soccer (43-7705-1100)		513000				0.600	18,450
	TOTAL Walters II, Timothy P						1.00	30,750
Bumpas, Natalie S	Lecturer	00060671	095380	12			0.400	15,504
	Training Room (43-7701-0800)		513000				0.600	23,256
	TOTAL Bumpas, Natalie S						1.00	38,760
Lecturer Pool Line	Lecturer Pool Line	00060669	095380	12			0.000	14,432
	TOTAL 511000 TENURED FACULTY SALARIES						24.120	1,478,140
SUBTOTAL FACULTY							24.120	1,478,140
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Blanke, Daniel	Director, School	00060658	095186	12			0.480	55,717
Blanke, Daniel	Director, School	00060658	095186	12			0.000	2,400
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.320	37,147
	HPER Recreation Program (43-4255-0100)		512100				0.200	23,215
	HPER Recreation Program (43-4255-0100)		512100				0.000	2,400
	TOTAL Blanke, Daniel						1.00	120,879
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.480	58,117
513000 MGR/PROFESSIONAL SAL								
Roberts, Michael E	Assistant Athletic Trainer	00064569	293301	12			0.400	16,320
	Training Room (43-7701-0800)		513000				0.600	24,480
	TOTAL Roberts, Michael E						1.00	40,800
514000 CLER/TECH/SERV WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: Health Physical Educ and Recreation (41-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Collins, Angela F	Staff Secretary II	00060690	241409	12	2080	12.500	1.000	26,000
Kimble, David	Supply Control Supervisor	00063666	322700	12	1039	19.792	0.500	20,564
	HPER Recreation Program (43-4255-0100)		514000				0.500	20,603
	TOTAL Kimble, David						1.00	41,167
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	46,564
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060691	095175	12			1.000	36,658
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00060692	195500	12	1341	7.879	0.640	10,567
	SUBTOTAL NONFACULTY						4.020	168,226
	SUBTOTAL SALARIES & WAGES						28.140	1,646,366
BENEFITS								
519100 RETIREMENT CONTRIBUTION								123,904
519200 FICA CONTRIBUTION								120,753
519300 HEALTH INSURANCE CONTRIBUTION								186,679
519400 LIFE INSURANCE CONTRIBUTION								6,200
	SUBTOTAL BENEFITS							437,536
	TOTAL PERSONAL SERVICES							2,083,902
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,262
530000 OPERATING SUPPLIES								20,562
	TOTAL NET OPERATING EXPENSES							43,824
	COST OBJECT TOTAL							2,127,726

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: HPER - Moving Company (41-1010-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,581
530000	OPERATING SUPPLIES							1,872
	TOTAL NET OPERATING EXPENSES							5,453
	COST OBJECT TOTAL							5,453

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Special Education and Communication (13)

COST OBJECT: Special Education Communical Disorders (41-1013-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Friehe, Mary J	Professor	00060655	095150	02			1.000	71,256
Lorsbach, Thomas	Professor	00060652	095150	02			1.000	80,951
	UNF:Paul Kennedy Prof-Education (47-0101-2008100)		511000				0.000	3,000
	TOTAL Lorsbach, Thomas						1.00	83,951
Ritzman, Mitzi J	Associate Professor	00060651	095152	02			1.000	54,656
Swain, Kristine J	Associate Professor	00064107	095152	12			0.400	32,658
	Special Education Communical Disorders (41-1013-0100)		512000				0.600	48,987
	Special Education Communical Disorders (41-1013-0100)		512000				0.000	3,600
	TOTAL Swain, Kristine J						1.00	85,245
TBA	Associate Professor	00060633	095152	02			1.000	48,512
Delkamiller, Julie	Assistant Professor	00060654	095154	02			1.000	57,991
DeVeney, Shari L	Assistant Professor	00065381	095154	02			1.000	56,000
Hagaman, Jessica L	Assistant Professor	00065093	095154	02			1.000	55,000
Leader Janssen, Elizabeth Marie	Assistant Professor	00064742	095154	02			1.000	48,301
Nordness, Philip D	Assistant Professor	00060649	095154	02			1.000	51,593
Teten, Amy Fair	Assistant Professor	00060648	095154	02			1.000	49,387
TBA	Visiting Instructor	00065290	095158	02			1.000	33,500
Lecturer Pool Line	Lecturer Pool Line	00060650	095380	12			0.650	35,360
Scherling, Jonathan S	Lecturer	00063631	095380	02			1.000	47,984
	TOTAL 511000 TENURED FACULTY SALARIES						13.050	723,149
	SUBTOTAL FACULTY						13.050	723,149
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Swain, Kristine J	Chairperson	00060635	095140	12			0.600	48,987
Swain, Kristine J	Chairperson	00060635	095140	12			0.000	3,600
	Special Education Communical Disorders (41-1013-0100)		511000				0.400	32,658
	TOTAL Swain, Kristine J						1.00	85,245
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	52,587
513000 MGR/PROFESSIONAL SAL								
Miklas, Mary Kathleen	Clinical Coord	00060656	263300	12			1.000	48,338
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00062106	195500	12	732	7.879	0.350	5,767
	SUBTOTAL NONFACULTY						1.950	106,692
	SUBTOTAL SALARIES & WAGES						15.000	829,841
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Special Education and Communication (13)

COST OBJECT: Special Education Communical Disorders (41-1013-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								61,830
519200 FICA CONTRIBUTION								54,121
519300 HEALTH INSURANCE CONTRIBUTION								93,143
519400 LIFE INSURANCE CONTRIBUTION								3,093
	SUBTOTAL BENEFITS							212,187
	TOTAL PERSONAL SERVICES							1,042,028
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,773
530000 OPERATING SUPPLIES								7,241
	TOTAL NET OPERATING EXPENSES							20,014
	COST OBJECT TOTAL							1,062,042

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Budget Adjustment (99)

COST OBJECT: Budget Adjustment-Education (41-1099-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-27,630
	SUBTOTAL NONFACULTY						0	-27,630
	SUBTOTAL SALARIES & WAGES						0.000	-27,630
	TOTAL PERSONAL SERVICES							-27,630
	COST OBJECT TOTAL							-27,630

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: Education - Technology Fee (42-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wolfe, James B	Tech/Assesment Asst	00064493	302300	12			1.000	40,738
	SUBTOTAL NONFACULTY						1.000	40,738
	SUBTOTAL SALARIES & WAGES						1.000	40,738
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,600
519200 FICA CONTRIBUTION								2,935
519300 HEALTH INSURANCE CONTRIBUTION								6,283
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								254
	SUBTOTAL BENEFITS							12,140
	TOTAL PERSONAL SERVICES							52,878
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								134,600
	TOTAL NET OPERATING EXPENSES							134,600
	COST OBJECT TOTAL							187,478

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: Metro Omaha Ed Consortium (42-1002-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							68,425
530000	OPERATING SUPPLIES							21,450
540000	TRAVEL EXPENSE							5,125
560000	GOVERNMENT AID							85,000
	TOTAL NET OPERATING EXPENSES							180,000
	COST OBJECT TOTAL							180,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Teacher Education (08)

COST OBJECT: Mentoring/Induction Program (42-1008-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Riewer, Charlotte Ann	Coordinator	00062759	263300	12			1.000	55,000
516000 STUDENT WAGES								
Graduate Student Trainee	Graduate Student Trainee	00062898	095173	12			36.000	598,213
	SUBTOTAL NONFACULTY						37.000	653,213
	SUBTOTAL SALARIES & WAGES						37.000	653,213
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,511
519200 FICA CONTRIBUTION								41,051
519300 HEALTH INSURANCE CONTRIBUTION								8,483
519400 LIFE INSURANCE CONTRIBUTION								92
519800 WORKERS COMPENSATION								4,079
	SUBTOTAL BENEFITS							57,216
	TOTAL PERSONAL SERVICES							710,429
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,825
530000 OPERATING SUPPLIES								33,746
540000 TRAVEL EXPENSE								7,000
560000 GOVERNMENT AID								330,000
	TOTAL NET OPERATING EXPENSES							389,571
	COST OBJECT TOTAL							1,100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Counseling (09)

COST OBJECT: Counseling Appraisals Fee (42-1009-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								7,600
TOTAL NET OPERATING EXPENSES								7,600
COST OBJECT TOTAL								7,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: Scuba Equipment Fee (42-1010-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: Backpacking Trip Fee (42-1010-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: First Aid Lab Fee (42-1010-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								3,200
TOTAL NET OPERATING EXPENSES								3,200
COST OBJECT TOTAL								3,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: HPER Fitness Center (42-1010-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063789	095500	12	438	7.879	0.240	4,000
SUBTOTAL NONFACULTY							0.240	4,000
SUBTOTAL SALARIES & WAGES							0.240	4,000
BENEFITS								
519200 FICA CONTRIBUTION								248
519800 WORKERS COMPENSATION								25
SUBTOTAL BENEFITS								273
TOTAL PERSONAL SERVICES								4,273
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								2,027
TOTAL NET OPERATING EXPENSES								2,027
COST OBJECT TOTAL								6,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: Athletic Injuries/Training Lab Fees (42-1010-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: Adv Lifesaving/Lifeguard Training Fee (42-1010-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200
TOTAL NET OPERATING EXPENSES								200
COST OBJECT TOTAL								200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: Outdoor Adventure Activity Fee (42-1010-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,400
TOTAL NET OPERATING EXPENSES								6,400
COST OBJECT TOTAL								6,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Special Education and Communication (13)

COST OBJECT: Special Education Clinic (42-1013-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000
TOTAL NET OPERATING EXPENSES								11,000
COST OBJECT TOTAL								11,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Ed Tech Center (50)

COST OBJECT: Ed Tech Center Fines (43-1050-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: UNMC: Mitochondrial Dysfunction (46-1010-1052100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kaipust, Jeffrey Paul	Biomechanics Laboratory Technician	00065174	362300	12			1.000	36,846
Fletcher, Amanda L	Biomechanics Lab Tech	00065292	362503	12			1.000	33,825
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	70,671
	SUBTOTAL NONFACULTY						2.000	70,671
	SUBTOTAL SALARIES & WAGES						2.000	70,671
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,898
519200 FICA CONTRIBUTION								3,746
519300 HEALTH INSURANCE CONTRIBUTION								6,714
519400 LIFE INSURANCE CONTRIBUTION								71
	SUBTOTAL BENEFITS							13,429
	TOTAL PERSONAL SERVICES							84,100
	COST OBJECT TOTAL							84,100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: UNF:Lois G Roskens Prof Education (47-1002-2001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Roskens Chair	00062388	090050	02			0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)
DEPARTMENT: Dean's Office (01)
COST OBJECT: Dean Graduate College (41-1201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Smith-Howell, Deborah S	Dean	00064410	095125	12			0.500	68,209
Smith-Howell, Deborah S	Dean	00064410	095125	12			0.000	3,000
	V/C - Academic & Student Affairs (41-0101-0100)		512100				0.500	68,210
	V/C - Academic & Student Affairs (41-0101-0100)		512100				0.000	11,400
	TOTAL Smith-Howell, Deborah S						1.00	150,819
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.500	71,209
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064659	090013	12			0.000	823
Kersten, Nicole R	Assistant to Dean	00060699	242300	12			1.000	48,510
Andry, Alicia C	Coordinator	00060698	252300	12			1.000	36,725
Frakes, Carla R	Coordinator	00060695	252300	12			0.540	36,060
	ISQA (41-0807-0100)		513000				0.210	14,402
	TOTAL Frakes, Carla R						0.75	50,462
Harmony, Penny S	Director	00060696	253300	12			1.000	61,992
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.540	184,110
514000 CLER/TECH/SERV WAGES								
Lyles, Michelle Linette	Enrollment Specialist III	00060697	242400	12	1789	16.597	0.860	29,860
	Graduate Student Services Revolving (42-1202-0500)		514000				0.140	4,662
	TOTAL Lyles, Michelle Linette						1.00	34,522
516000 STUDENT WAGES								
Graduate Student Worker	Graduate Student Worker	00060701	095170	12			0.020	306
	SUBTOTAL NONFACULTY						4.920	285,485
	SUBTOTAL SALARIES & WAGES						4.920	285,485
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,515
519200 FICA CONTRIBUTION								18,796
519300 HEALTH INSURANCE CONTRIBUTION								33,918
519400 LIFE INSURANCE CONTRIBUTION								1,126
	SUBTOTAL BENEFITS							76,355
	TOTAL PERSONAL SERVICES							361,840
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,570
530000 OPERATING SUPPLIES								2,554
540000 TRAVEL EXPENSE								1,051
	TOTAL NET OPERATING EXPENSES							20,175

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Dean's Office (01)

COST OBJECT: Dean Graduate College (41-1201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								382,015

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Sponsored Programs (05)

COST OBJECT: Sponsored Projects and Research (41-1205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Salary Differential Pool	Salary Differential Pool	00064761	090013	12			0.000	1,500
Jensen, Wendi Chiarbos	Grants Coordinator	00064502	242300	12			1.000	44,110
Schlesiger, Nancy A	Assistant Director	00063155	243306	12			1.000	63,198
Farnham, Mary Laura	Director	00060702	244310	12			0.900	66,197
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.900	175,005
514000 CLER/TECH/SERV WAGES								
Peterson, Stacy L	Staff Assistant	00060703	242409	12	1352	14.945	0.650	20,206
	Univ Comm on Research & Creative Act (41-2211-0100)		514000				0.350	10,880
	TOTAL Peterson, Stacy L						1.00	31,086
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063253	195500	12	437	7.879	0.210	3,440
	SUBTOTAL NONFACULTY						3.760	198,651
	SUBTOTAL SALARIES & WAGES						3.760	198,651
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,338
519200 FICA CONTRIBUTION								13,079
519300 HEALTH INSURANCE CONTRIBUTION								23,106
519400 LIFE INSURANCE CONTRIBUTION								767
	SUBTOTAL BENEFITS							52,290
	TOTAL PERSONAL SERVICES							250,941
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,789
530000 OPERATING SUPPLIES								2,782
	TOTAL NET OPERATING EXPENSES							13,571
	COST OBJECT TOTAL							264,512

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)
DEPARTMENT: Sponsored Programs (05)
COST OBJECT: ORCA - Administration (41-1205-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Associate Vice Chancellor for Research	Associate Vice Chancellor for Research	00064411	095101	12			-1.000	-125,000
Associate Vice Chancellor for Research	Associate Vice Chancellor for Research	00064411	095101	12			0.000	-15,000
Snyder, Scott D	Associate Vice Chancellor for Research	00064411	095101	12			1.000	125,000
Snyder, Scott D	Associate Vice Chancellor for Research	00064411	095101	12			0.000	15,000
	TOTAL Snyder, Scott D						1.00	140,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	0
513000 MGR/PROFESSIONAL SAL								
Contract Specialist	Contract Specialist	00065090	242300	12			-1.000	-45,289
Mohatt, Michael C	Contract Specialist	00065090	242300	12			1.000	45,289
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)
DEPARTMENT: Sponsored Programs (05)
COST OBJECT: Office of Research & Creative Activity (41-1205-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
White, Elizabeth A	Coordinator, Internal Research Resources	00065324	242500	12	1165	17.248	0.560	20,231
	Student Research Fund (42-1207-0100)		514000				0.440	15,644
	TOTAL White, Elizabeth A						1.00	35,875
	SUBTOTAL NONFACULTY						0.560	20,231
	SUBTOTAL SALARIES & WAGES						0.560	20,231
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,602
519200 FICA CONTRIBUTION								1,332
519300 HEALTH INSURANCE CONTRIBUTION								2,413
519400 LIFE INSURANCE CONTRIBUTION								80
	SUBTOTAL BENEFITS							5,427
	TOTAL PERSONAL SERVICES							25,658
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
	TOTAL NET OPERATING EXPENSES							100,000
	COST OBJECT TOTAL							125,658

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Graduate Improvement (06)

COST OBJECT: Graduate Education Improvement (41-1206-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant Pool Line	Graduate Assistant Pool Line	00065088	090015	12			0.660	87,024
Graduate Assistant	Graduate Assistant	00060700	095175	12			0.330	12,219
	TOTAL 515000 OTH ACAD SAL & WAGES						0.990	99,243
516000 STUDENT WAGES								
Graduate Student Worker	Graduate Student Worker	00060701	095170	12			0.340	5,702
	SUBTOTAL NONFACULTY						1.330	104,945
	SUBTOTAL SALARIES & WAGES						1.330	104,945
BENEFITS								
519200 FICA CONTRIBUTION								6,910
	SUBTOTAL BENEFITS							6,910
	TOTAL PERSONAL SERVICES							111,855
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,721
560000 GOVERNMENT AID								2,648
	TOTAL NET OPERATING EXPENSES							28,369
	COST OBJECT TOTAL							140,224

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Graduate Studies General (02)

COST OBJECT: Graduate Student Services Revolving (42-1202-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hill, Latonya C	Office Assistant	00065263	241409	12	2080	13.688	1.000	28,471
Lyles, Michelle Linette	Enrollment Specialist III	00060697	242400	12	291	16.597	0.140	4,662
	Dean Graduate College (41-1201-0100)		514000				0.860	29,860
	TOTAL Lyles, Michelle Linette						1.00	34,522
Reinwald, Richard D	Enrollment Specialist III	00065117	242400	12	2080	15.162	1.000	31,537
	TOTAL 514000 CLER/TECH/SERV WAGES						2.140	64,670
	SUBTOTAL NONFACULTY						2.140	64,670
	SUBTOTAL SALARIES & WAGES						2.140	64,670
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,736
519200 FICA CONTRIBUTION								4,947
519300 HEALTH INSURANCE CONTRIBUTION								14,675
519400 LIFE INSURANCE CONTRIBUTION								109
519800 WORKERS COMPENSATION								336
	SUBTOTAL BENEFITS							24,803
	TOTAL PERSONAL SERVICES							89,473
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,240
	TOTAL NET OPERATING EXPENSES							47,240
	COST OBJECT TOTAL							136,713

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Funds Undergraduate Scholarly Experience (FUSE) (07)

COST OBJECT: Student Research Fund (42-1207-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
White, Elizabeth A	Coordinator, Internal Research Resources	00065324	242500	12	915	17.248	0.440	15,644
	Office of Research & Creative Activity (41-1205-0200)		514000				0.560	20,231
	TOTAL White, Elizabeth A						1.00	35,875
	SUBTOTAL NONFACULTY						0.440	15,644
	SUBTOTAL SALARIES & WAGES						0.440	15,644
BENEFITS								
519100 RETIREMENT CONTRIBUTION								999
519200 FICA CONTRIBUTION								1,127
519300 HEALTH INSURANCE CONTRIBUTION								2,413
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								98
	SUBTOTAL BENEFITS							4,663
	TOTAL PERSONAL SERVICES							20,307
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								525,393
	TOTAL NET OPERATING EXPENSES							525,393
	COST OBJECT TOTAL							545,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Criss Library General (41-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boyer, Janice Sue	Professor	00064476	095150	12			1.000	118,170
Nash, Robert	Professor	00060712	095150	12			1.000	77,134
Shaw, James T	Professor	00060719	095150	12			1.000	78,841
	Criss Library General (41-1601-0100)		512000				0.000	2,500
	TOTAL Shaw, James T						1.00	81,341
Wahab, Shaista	Professor	00060711	095150	12			1.000	74,255
Cast-Brede, Melissa A	Associate Professor	00060714	095152	12			1.000	70,825
Erlandson, Rene Jean	Associate Professor	00060709	095152	12			1.000	77,791
	Criss Library General (41-1601-0100)		512000				0.000	2,500
	TOTAL Erlandson, Rene Jean						1.00	80,291
Hector, Julee A	Associate Professor	00060708	095152	12			1.000	44,294
Hillyer, Nora Ann	Associate Professor	00064481	095152	12			1.000	61,872
Maring, Marvel A	Associate Professor	00065246	095152	12			1.000	67,660
Parker, Linda L	Associate Professor	00060721	095152	12			1.000	71,798
Neujahr, Joyce Sharon	Assistant Professor	00064766	095154	12			1.000	53,438
	Criss Library General (41-1601-0100)		512000				0.000	2,500
	TOTAL Neujahr, Joyce Sharon						1.00	55,938
TBA	Assistant Professor	00060716	095154	12			1.000	54,735
	TOTAL 511000 TENURED FACULTY SALARIES						12.000	850,813
	SUBTOTAL FACULTY						12.000	850,813
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Erlandson, Rene Jean	Director, Virtual Services	00063667	095081	12			0.000	2,500
	Criss Library General (41-1601-0100)		511000				1.000	77,791
	TOTAL Erlandson, Rene Jean						1.00	80,291
Neujahr, Joyce Sharon	Director, Patron Services	00064965	095081	12			0.000	2,500
	Criss Library General (41-1601-0100)		511000				1.000	53,438
	TOTAL Neujahr, Joyce Sharon						1.00	55,938
Shaw, James T	Director, Collections	00064635	095081	12			0.000	2,500
	Criss Library General (41-1601-0100)		511000				1.000	78,841
	TOTAL Shaw, James T						1.00	81,341
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.000	7,500
512100 ADMINISTRATIVE - PERMANENT								
Shorb, Stephen Russell	Dean	00060706	095125	12			1.000	152,377
Shorb, Stephen Russell	Dean	00060706	095125	12			0.000	10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Criss Library General (41-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL Shorb, Stephen Russell							1.00	162,377
DeFrank, Audrey	Associate Dean	00064972	095130	12			1.000	92,500
DeFrank, Audrey	Associate Dean	00064972	095130	12			0.000	10,000
TOTAL DeFrank, Audrey							1.00	102,500
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	264,877
513000 MGR/PROFESSIONAL SAL								
Malnack, Beau Darron	Business Manager	00060724	243312	12			1.000	42,925
Gordon, Marc Edward	Building Services Manager	00064381	273308	12			1.000	50,350
Wright, Teonne A	WebMaster/Public Computing Lab Mgr	00064651	302300	12			1.000	42,793
Batalkin, Aleksandr G	Manager, Computer Systems & Support	00060732	303300	12			1.000	47,000
Tuel, Kristen L	Network Services Manager	00060727	303300	12			1.000	56,000
Kuskie, Jeffrey D	Electronic Resources Manager	00065245	313300	12			1.000	40,000
TBA	Acquisitions Coordinator	00060722	313300	12			1.000	36,210
Agler, Jessica Robin	Archivist	00064989	313301	12			1.000	36,500
Valentine, Leslie R	Archivist	00060731	313301	12			1.000	44,500
TOTAL 513000 MGR/PROFESSIONAL SAL							9.000	396,278
514000 CLER/TECH/SERV WAGES								
Riviera, Linda K	Staff Secretary III	00060741	242409	12	2080	15.865	1.000	32,999
Husain, Mohammed Iftikhar	Building Assistant	00060738	271700	12	2080	13.221	1.000	27,500
Vanderneck, Lauren R	Building Assistant	00064729	271700	12	2080	11.500	1.000	23,920
Williams, Tyrome Adam	Information Technology Associate	00065306	302500	12	2080	15.198	1.000	31,612
Allard, Diana Holquist	Cataloging Assistant	00060734	311401	12	2080	13.702	1.000	28,500
Fenner, Matthew R	Reserve Assistant	00060751	311401	12	2080	14.663	1.000	30,499
Letheby, Sarah G	Patron Services Assistant	00060753	311401	12	2080	11.962	1.000	24,881
Reddick, DeJuan S	Patron Services Assistant	00060770	311401	12	2080	11.962	1.000	24,881
Simpson, Danielle M	Acquisitions Assistant	00060749	311401	12	2080	15.385	1.000	32,001
Taylor, Cynthia A	Archives Assistant	00060737	311401	12	2080	13.425	1.000	27,924
Walters, Mark P	Ill Assistant	00060752	311401	12	2080	14.957	1.000	31,111
Bailie, Lindsey L	Creative Library Manager	00064990	312401	12	2080	16.346	1.000	34,000
Hamilton, Cathleen	Cataloging Associate	00060771	312401	12	2080	15.673	1.000	32,600
Johnson II, Karl William	Circulation Day Supervisor	00060766	312401	12	2080	14.423	1.000	30,000
Klug, Chris	Documents Associate	00060760	312401	12	2080	14.712	1.000	30,601
Kroeger, Angela J	Project Coordinator	00060762	312401	12	2080	16.827	1.000	35,000
McIllece, Emily I	Reference Associate	00060740	312401	12	2080	14.904	1.000	31,000
Minkner, Jon M	Reference Associate	00060723	312401	12	2080	15.385	1.000	32,001
Shultz, Danielle N	Service Desk Supervisor-1st Floor	00064882	312401	12	2080	13.846	1.000	28,800
Smith, Robert Leroy	Circulation Evening Supervisor	00060769	312401	12	2080	18.510	1.000	38,501

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)

DEPARTMENT: Library General (01)

COST OBJECT: Criss Library General (41-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Building Services Coordinator	00060767	312401	12	2080	26.857	1.000	55,863
Walker, Catherine M	Serials Associate	00061589	312401	12	2080	15.601	1.000	32,450
	TOTAL 514000 CLER/TECH/SERV WAGES						22.000	696,644
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00062263	090016	12	1766	7.879	0.850	13,912
Student Worker - ILL	Student Worker - ILL	00060772	095500	12		7.879	9.740	159,645
	TOTAL 516000 STUDENT WAGES						10.590	173,557
	SUBTOTAL NONFACULTY						43.590	1,538,856
	SUBTOTAL SALARIES & WAGES						55.590	2,389,669
BENEFITS								
519100 RETIREMENT CONTRIBUTION								173,569
519200 FICA CONTRIBUTION								175,630
519300 HEALTH INSURANCE CONTRIBUTION								261,509
519400 LIFE INSURANCE CONTRIBUTION								8,686
	SUBTOTAL BENEFITS							619,394
	TOTAL PERSONAL SERVICES							3,009,063
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								141,646
530000 OPERATING SUPPLIES								50,740
540000 TRAVEL EXPENSE								21,695
	TOTAL NET OPERATING EXPENSES							214,081
	COST OBJECT TOTAL							3,223,144

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)

DEPARTMENT: Library Books (02)

COST OBJECT: Library Books & Serials (41-1602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								1,333,400
TOTAL NET OPERATING EXPENSES								1,333,400
COST OBJECT TOTAL								1,333,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library Binding (04)
COST OBJECT: Library Binding (41-1604-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,172
TOTAL NET OPERATING EXPENSES								15,172
COST OBJECT TOTAL								15,172

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)

DEPARTMENT: Library General (01)

COST OBJECT: Library Fines and Lost Books (42-1601-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
550000 CAPITAL OUTLAY								15,000
	TOTAL NET OPERATING EXPENSES							27,000
	COST OBJECT TOTAL							27,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)

DEPARTMENT: Library General (01)

COST OBJECT: Resource Sharing (42-1601-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Thesis Binding (42-1601-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)

DEPARTMENT: Library General (01)

COST OBJECT: Library - Technology Fee (42-1601-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								170,000
TOTAL NET OPERATING EXPENSES								170,000
COST OBJECT TOTAL								170,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Library Fee (42-1601-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Manager of Support Services	00060757	303300	12			0.320	23,949
514000 CLER/TECH/SERV WAGES								
TBA	Acquisitions Assistant	00060735	311401	12	2080	12.892	1.000	26,815
	SUBTOTAL NONFACULTY						1.320	50,764
	SUBTOTAL SALARIES & WAGES						1.320	50,764
BENEFITS								
519800 WORKERS COMPENSATION								317
	SUBTOTAL BENEFITS							317
	TOTAL PERSONAL SERVICES							51,081
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								904,119
530000 OPERATING SUPPLIES								75,000
550000 CAPITAL OUTLAY								425,000
	TOTAL NET OPERATING EXPENSES							1,404,119
	COST OBJECT TOTAL							1,455,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)

DEPARTMENT: Library General (01)

COST OBJECT: Library Copy & Print Services (42-1601-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							13,500
530000	OPERATING SUPPLIES							36,500
	TOTAL NET OPERATING EXPENSES							50,000
	COST OBJECT TOTAL							50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)

DEPARTMENT: Library General (01)

COST OBJECT: Library Dual Enrollment (42-1601-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
530000 OPERATING SUPPLIES								9,000
	TOTAL NET OPERATING EXPENSES							14,000
	COST OBJECT TOTAL							14,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Summer Sessions (21)
DEPARTMENT: Summer Instruction (01)
COST OBJECT: Summer Instruction (41-2101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Summer Faculty	Summer Faculty	00060773	095153	05			27.750	2,068,980
	SUBTOTAL FACULTY						27.750	2,068,980
	SUBTOTAL SALARIES & WAGES						27.750	2,068,980
BENEFITS								
519200 FICA CONTRIBUTION								136,222
	SUBTOTAL BENEFITS							136,222
	TOTAL PERSONAL SERVICES							2,205,202
	COST OBJECT TOTAL							2,205,202

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Part Time and Temporary Instruction (41-2201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Associate Professor - PT Faculty	Associate Professor - PT Faculty	00061727	095152	12			16.850	570,434
	SUBTOTAL FACULTY						16.850	570,434
	SUBTOTAL SALARIES & WAGES						16.850	570,434
BENEFITS								
519200 FICA CONTRIBUTION								37,166
	SUBTOTAL BENEFITS							37,166
	TOTAL PERSONAL SERVICES							607,600
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,248,653
530000 OPERATING SUPPLIES								19,998
	TOTAL NET OPERATING EXPENSES							1,268,651
	COST OBJECT TOTAL							1,876,251

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Academic Excellence Fund (41-2201-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00064711	090011	12			0.000	2,178,346
	SUBTOTAL FACULTY						0	2,178,346
	SUBTOTAL SALARIES & WAGES						0.000	2,178,346
	TOTAL PERSONAL SERVICES							2,178,346
	COST OBJECT TOTAL							2,178,346

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Chairs (41-2201-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
French, Jeffrey A	Varner Chair	00064093	090050	02			0.000	5,000
	Psychology (41-0518-0100)		511000				1.000	88,900
	UNF:Varner Professorship (47-0101-2016100)		511000				0.000	5,000
	TOTAL French, Jeffrey A						1.00	98,900
Johansen, Bruce E	Isaacson Chair	00061385	090050	02			0.000	5,000
	Communication (41-0720-0100)		511000				1.000	84,418
	Isaacson Chair (47-0101-2014100)		511000				0.000	5,000
	TOTAL Johansen, Bruce E						1.00	94,418
Phaneuf, Cynthia Lynn	Isaacson Chair	00062372	090050	02			0.000	5,000
	Theatre (41-0707-0100)		511000				1.000	81,655
	Isaacson Chair (47-0101-2014100)		511000				0.000	5,000
	TOTAL Phaneuf, Cynthia Lynn						1.00	91,655
TBA	Noddle Professorship	00062215	090050	02			0.000	5,000
TBA	CBA Distinguished Professorship	00062280	090050	02			0.000	5,000
TBA	Isaacson Chair	00062371	090050	02			0.000	5,000
TBA	Roskens Chair	00062388	090050	02			0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	35,000
	SUBTOTAL FACULTY						0	35,000
	SUBTOTAL SALARIES & WAGES						0.000	35,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,772
519200 FICA CONTRIBUTION								2,305
519300 HEALTH INSURANCE CONTRIBUTION								4,175
519400 LIFE INSURANCE CONTRIBUTION								138
	SUBTOTAL BENEFITS							9,390
	TOTAL PERSONAL SERVICES							44,390
	COST OBJECT TOTAL							44,390

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Facilities & Administrative Cost (41-2201-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,093,280
TOTAL NET OPERATING EXPENSES								2,093,280
COST OBJECT TOTAL								2,093,280

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: General Support (01)
COST OBJECT: Multi-Model Education (41-2201-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							830,349
530000	OPERATING SUPPLIES							438,227
	TOTAL NET OPERATING EXPENSES							1,268,576
	COST OBJECT TOTAL							1,268,576

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Chancellor Program Support (41-2201-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00064014	090011	12			0.850	156,834
	SUBTOTAL FACULTY						0.850	156,834
	SUBTOTAL SALARIES & WAGES						0.850	156,834
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,493
519200 FICA CONTRIBUTION								9,090
	SUBTOTAL BENEFITS							18,583
	TOTAL PERSONAL SERVICES							175,417
	COST OBJECT TOTAL							175,417

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Strategic Planning Initiatives (41-2201-2100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00064010	090011	12			7.200	230,569
	SUBTOTAL FACULTY						7.200	230,569
	SUBTOTAL SALARIES & WAGES						7.200	230,569
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,379
519200 FICA CONTRIBUTION								10,891
	SUBTOTAL BENEFITS							22,270
	TOTAL PERSONAL SERVICES							252,839
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,548
530000 OPERATING SUPPLIES								42,122
	TOTAL NET OPERATING EXPENSES							66,670
	COST OBJECT TOTAL							319,509

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: OASA Center for Collaborative Science (41-2201-8100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
RIPPE LINE	Office Manager	00064954	242409	12		16.958	-1.000	-35,273
Rippe, Ross D	Office Manager	00064954	242409	12	2080	16.958	1.000	35,273
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Honors Program (09)

COST OBJECT: Honors Program (41-2209-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Saltzman, Rosalie C	Director	00060774	095081	02			0.380	30,462
Saltzman, Rosalie C	Director	00060774	095081	02			0.000	450
	English (41-0508-0100)		511000				0.120	10,151
	TOTAL Saltzman, Rosalie C						0.50	41,063
TBA	Director	00060775	095081	12			0.500	36,629
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.880	67,541
513000 MGR/PROFESSIONAL SAL								
Mclvor, M Christine	Asst to the Director	00060776	252300	12			1.000	41,850
	SUBTOTAL NONFACULTY						1.880	109,391
	SUBTOTAL SALARIES & WAGES						1.880	109,391
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,661
519200 FICA CONTRIBUTION								7,203
519300 HEALTH INSURANCE CONTRIBUTION								13,048
519400 LIFE INSURANCE CONTRIBUTION								433
	SUBTOTAL BENEFITS							29,345
	TOTAL PERSONAL SERVICES							138,736
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,169
540000 TRAVEL EXPENSE								1,575
	TOTAL NET OPERATING EXPENSES							7,744
	COST OBJECT TOTAL							146,480

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: Center for Faculty Development (41-2210-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Coordinator	00060787	243300	12			0.490	30,535
514000 CLER/TECH/SERV WAGES								
Klipfel, Brandy Jeanette	Administrative Tech I	00060788	242409	12	2080	16.529	1.000	34,380
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00063891	095175	12			0.330	12,219
	SUBTOTAL NONFACULTY						1.820	77,134
	SUBTOTAL SALARIES & WAGES						1.820	77,134
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,140
519200 FICA CONTRIBUTION								5,079
519300 HEALTH INSURANCE CONTRIBUTION								7,743
519400 LIFE INSURANCE CONTRIBUTION								257
	SUBTOTAL BENEFITS							18,219
	TOTAL PERSONAL SERVICES							95,353
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,689
530000 OPERATING SUPPLIES								425
540000 TRAVEL EXPENSE								227
560000 GOVERNMENT AID								4,500
	TOTAL NET OPERATING EXPENSES							14,841
	COST OBJECT TOTAL							110,194

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: Service Learning Academy & Amer Humanics (41-2210-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyons, Kathleen R	Director	00064872	098160	12			1.000	71,882
Sather, Paul W	Director of SLA & American Humanics	00064542	098160	12			1.000	88,922
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	160,804
	SUBTOTAL FACULTY						2.000	160,804
	SUBTOTAL SALARIES & WAGES						2.000	160,804
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,732
519200 FICA CONTRIBUTION								10,587
519300 HEALTH INSURANCE CONTRIBUTION								19,181
519400 LIFE INSURANCE CONTRIBUTION								637
	SUBTOTAL BENEFITS							43,137
	TOTAL PERSONAL SERVICES							203,941
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,500
	TOTAL NET OPERATING EXPENSES							6,500
	COST OBJECT TOTAL							210,441

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Committee on Research (11)

COST OBJECT: Univ Comm on Research & Creative Act (41-2211-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Peterson, Stacy L	Staff Assistant	00060703	242409	12	728	14.945	0.350	10,880
	Sponsored Projects and Research (41-1205-0100)		514000				0.650	20,206
	TOTAL Peterson, Stacy L						1.00	31,086
	SUBTOTAL NONFACULTY						0.350	10,880
	SUBTOTAL SALARIES & WAGES						0.350	10,880
BENEFITS								
519100 RETIREMENT CONTRIBUTION								861
519200 FICA CONTRIBUTION								716
519300 HEALTH INSURANCE CONTRIBUTION								1,298
519400 LIFE INSURANCE CONTRIBUTION								43
	SUBTOTAL BENEFITS							2,918
	TOTAL PERSONAL SERVICES							13,798
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								134
530000 OPERATING SUPPLIES								259
540000 TRAVEL EXPENSE								334
550000 CAPITAL OUTLAY								424
560000 GOVERNMENT AID								212
	TOTAL NET OPERATING EXPENSES							1,363
	COST OBJECT TOTAL							15,161

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Air Science (12)

COST OBJECT: Air Science (41-2212-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Down, Mary Elizabeth	Staff Assistant	00060791	242409	12	2080	15.431	1.000	32,096
516000 STUDENT WAGES								
Student Worker	Student Worker	00060792	095500	12	292	7.879	0.140	2,298
	SUBTOTAL NONFACULTY						1.140	34,394
	SUBTOTAL SALARIES & WAGES						1.140	34,394
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,541
519200 FICA CONTRIBUTION								2,264
519300 HEALTH INSURANCE CONTRIBUTION								3,828
519400 LIFE INSURANCE CONTRIBUTION								127
	SUBTOTAL BENEFITS							8,760
	TOTAL PERSONAL SERVICES							43,154
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,198
530000 OPERATING SUPPLIES								1,342
540000 TRAVEL EXPENSE								153
	TOTAL NET OPERATING EXPENSES							5,693
	COST OBJECT TOTAL							48,847

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Workers/Unemployment Compensation (90)

COST OBJECT: Unemployment Compensation (41-2290-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								23,261
519800 WORKERS COMPENSATION								265,626
	SUBTOTAL BENEFITS							288,887
	TOTAL PERSONAL SERVICES							288,887
	COST OBJECT TOTAL							288,887

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Workers/Unemployment Compensation (90)

COST OBJECT: Unemployment Compensation (41-2290-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								3,027
519800 WORKERS COMPENSATION								35,399
	SUBTOTAL BENEFITS							38,426
	TOTAL PERSONAL SERVICES							38,426
	COST OBJECT TOTAL							38,426

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: IS Technology Fee (42-2201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ervin, Daniel R	Services Manager, Network Communications	00061067	302300	12			0.500	23,063
	Tele/Radio Communications (43-2905-0100)		513000				0.500	23,063
	TOTAL Ervin, Daniel R						1.00	46,126
Slater, Kurtis L	Customer Svcs Technology Specialist	00062604	302300	12			1.000	34,715
Bolan, Anthony D	Technical Consultant	00064950	303300	12			0.500	20,000
	Acad Computing-Student Info Sys (ADIS) (41-2902-0100)		513000				0.500	20,000
	TOTAL Bolan, Anthony D						1.00	40,000
Galardi, Matthew	Manager, Customer Services	00063479	303300	12			0.570	40,895
	Academic Computing (41-2901-0100)		513000				0.430	31,293
	TOTAL Galardi, Matthew						1.00	72,188
Guthmiller, Jacob M	Software Developer	00064393	303300	12			0.760	47,936
	Administrative Computing (ADIS) (41-2903-0100)		513000				0.240	15,064
	TOTAL Guthmiller, Jacob M						1.00	63,000
Harr, James M	Network Engineer	00062040	303300	12			0.210	12,754
	Administrative Computing (ADIS) (41-2903-0100)		513000				0.790	47,246
	TOTAL Harr, James M						1.00	60,000
Homan, David Paul	Network Engineer	00064388	303300	12			0.030	2,094
	Administrative Computing (ADIS) (41-2903-0100)		513000				0.970	57,906
	TOTAL Homan, David Paul						1.00	60,000
Killion, Jay J	Busn Anlyst & Asst Dir., Acad. Computing	00063474	303300	12			0.400	31,043
	Academic Computing (41-2901-0100)		513000				0.130	9,731
	Distance Education Fee (API) (42-2901-0200)		513000				0.470	35,928
	TOTAL Killion, Jay J						1.00	76,702
Korber, Seth Thomas	Asst Mgr, IS Client Services	00061069	303300	12			0.500	24,506
	Academic Computing (41-2901-0100)		513000				0.500	24,505
	TOTAL Korber, Seth Thomas						1.00	49,011
TBA	Technical Consultant	00064576	303300	12			0.500	25,000
Brede, Kenton T	Systems Administrator	00064616	303336	12			1.000	66,190
Hayes, Darrell D	Systems Administrator	00064021	303336	12			1.000	54,903
Merchen, Nicholas A	Systems Administrator	00063491	303336	12			1.000	39,462
Suwondo, Rachmad	Systems Administrator	00063987	303336	12			0.300	19,910
	Academic Computing (41-2901-0100)		513000				0.700	46,453
	TOTAL Suwondo, Rachmad						1.00	66,363
Zimmerman, Michael F	Systems Administrator	00063361	303336	12			1.000	66,892
Buker, Andrew J	Director, Technical Services	00061906	304300	12			0.140	12,465

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: IS Technology Fee (42-2201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Academic Computing (41-2901-0100)		513000				0.860	74,685
	TOTAL Buker, Andrew J						1.00	87,150
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.410	521,828
516000 STUDENT WAGES								
Student Worker	Student Worker	00061505	095500	12		7.879	12.950	212,234
	SUBTOTAL NONFACULTY						22.360	734,062
	SUBTOTAL SALARIES & WAGES						22.360	734,062
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,713
519200 FICA CONTRIBUTION								48,950
519300 HEALTH INSURANCE CONTRIBUTION								76,631
519400 LIFE INSURANCE CONTRIBUTION								835
519800 WORKERS COMPENSATION								4,578
	SUBTOTAL BENEFITS							162,707
	TOTAL PERSONAL SERVICES							896,769
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								329,291
	TOTAL NET OPERATING EXPENSES							329,291
	COST OBJECT TOTAL							1,226,060

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: General Support (01)
COST OBJECT: Dual Enrollment Program (42-2201-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morrice, Pelema I	Associate Vice Chancellor, EMM	00065350	095112	12			0.180	25,000
	Enrollment Management and Marketing (41-4203-0100)		512100				0.210	29,811
	Enrollment Management and Marketing Revo (42-4203-0100)		512100				0.610	85,189
	TOTAL Morrice, Pelema I						1.00	140,000
513000 MGR/PROFESSIONAL SAL								
Schmitz, Megan D	Recruitment Counselor	00065094	252303	12			1.000	33,313
Malone, Kelly A	Assistant Director, Dual Enrollment	00065362	253300	12			1.000	46,829
Womble, Lamarr J	Assistant Director, Recruitment	00065264	253300	12			0.080	3,000
	Recruitment Services (41-4208-0100)		513000				0.060	2,401
	Recruitment Services (42-4208-0200)		513000				0.860	33,899
	TOTAL Womble, Lamarr J						1.00	39,300
TBA	Assistant Director, Events	00065355	343302	12			0.130	5,671
TBA	Director, Marketing	00065369	344302	12			0.130	10,949
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.340	99,762
	SUBTOTAL NONFACULTY						2.520	124,762
	SUBTOTAL SALARIES & WAGES						2.520	124,762
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,903
519200 FICA CONTRIBUTION								7,791
519300 HEALTH INSURANCE CONTRIBUTION								16,680
519400 LIFE INSURANCE CONTRIBUTION								182
519800 WORKERS COMPENSATION								779
	SUBTOTAL BENEFITS							32,335
	TOTAL PERSONAL SERVICES							157,097
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								538,842
530000 OPERATING SUPPLIES								264,061
	TOTAL NET OPERATING EXPENSES							802,903
	COST OBJECT TOTAL							960,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: V/C ASA - Technology Fee (42-2201-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48,153
TOTAL NET OPERATING EXPENSES								48,153
COST OBJECT TOTAL								48,153

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Improvement of Instruction (10)
COST OBJECT: BBF: P-16 Initiative (46-2210-0015100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Westbrook, Lucy Ann Garza	Service Learning Associate	00065149	262300	12			1.000	52,803
Dierberger, Julie L	Coordinator, K-12	00064802	263300	12			1.000	66,200
Yokley-Busby, Sheri Suzette	B.B.F. Specialist	00065044	263300	12			1.000	68,291
Ashley, Pamela J	Program Assessment & Evaluation Associat	00065158	362300	12			1.000	44,562
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	231,856
	SUBTOTAL NONFACULTY						4.000	231,856
	SUBTOTAL SALARIES & WAGES						4.000	231,856
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,506
519200 FICA CONTRIBUTION								12,288
519300 HEALTH INSURANCE CONTRIBUTION								22,026
519400 LIFE INSURANCE CONTRIBUTION								232
	SUBTOTAL BENEFITS							44,052
	TOTAL PERSONAL SERVICES							275,908
	COST OBJECT TOTAL							275,908

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: UNF:Community Practice Teaching Fund (47-2210-2001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Coordinator	00060787	243300	12			0.190	11,703
	SUBTOTAL NONFACULTY						0.190	11,703
	SUBTOTAL SALARIES & WAGES						0.190	11,703
BENEFITS								
519100 RETIREMENT CONTRIBUTION								480
519200 FICA CONTRIBUTION								620
519300 HEALTH INSURANCE CONTRIBUTION								1,112
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							2,224
	TOTAL PERSONAL SERVICES							13,927
	COST OBJECT TOTAL							13,927

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: Community Practice Coordinator Stipend (47-2210-2001201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Assessment/Grant Development	00064520	262300	12			0.500	20,438
TBA	Community Liaison	00064222	263300	12			0.700	33,029
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.200	53,467
	SUBTOTAL NONFACULTY						1.200	53,467
	SUBTOTAL SALARIES & WAGES						1.200	53,467
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,192
519200 FICA CONTRIBUTION								2,834
519300 HEALTH INSURANCE CONTRIBUTION								5,079
519400 LIFE INSURANCE CONTRIBUTION								53
	SUBTOTAL BENEFITS							10,158
	TOTAL PERSONAL SERVICES							63,625
	COST OBJECT TOTAL							63,625

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Other Aid (15)

COST OBJECT: Need Based Scholarships UTAG (41-2315-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								394,208
TOTAL NET OPERATING EXPENSES								394,208
COST OBJECT TOTAL								394,208

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Other Aid (15)

COST OBJECT: Need Based Aid - UAG (41-2315-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								1,302,660
TOTAL NET OPERATING EXPENSES								1,302,660
COST OBJECT TOTAL								1,302,660

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Other Aid (15)

COST OBJECT: Need Based Aid - College Bound NE (41-2315-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								1,218,634
TOTAL NET OPERATING EXPENSES								1,218,634
COST OBJECT TOTAL								1,218,634

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)

DEPARTMENT: Dean's Office (01)

COST OBJECT: International Studies and Programs (41-2401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Professor Pool Line	Professor Pool Line	00063827	095150	12			0.000	2,405
LOUKOTA LINE	Instructor	00064422	095158	02			-0.230	-9,467
Loukota, Reiko Take	Instructor	00064422	095158	02			0.510	20,640
	Foreign Languages (41-0510-0100)		511000				0.150	6,265
	TOTAL Loukota, Reiko Take						0.66	26,905
	TOTAL 511000 TENURED FACULTY SALARIES						0.280	13,578
	SUBTOTAL FACULTY						0.280	13,578
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gouttierre, Thomas	Dean	00060128	095125	12			0.530	73,432
	Center for Afghanistan Studies (41-2402-0100)		512100				0.470	65,020
	TOTAL Gouttierre, Thomas						1.00	138,452
513000 MGR/PROFESSIONAL SAL								
Turner, Merry Ellen	Director	00061400	244300	12			0.460	47,324
	Intensive Language Program (ILUNO) (42-2405-0100)		513000				0.540	55,176
	TOTAL Turner, Merry Ellen						1.00	102,500
PEKNY LINE	Manager, IS&P Mktg & Comm Engagement	00065173	343300	12			-1.000	-51,400
Pekny, Shane N	Manager, IS&P Mktg & Comm Engagement	00065173	343300	12			1.000	51,400
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.460	47,324
514000 CLER/TECH/SERV WAGES								
Stone, Vickie J	Administrative Tech I	00060130	242409	12	2080	19.760	1.000	41,101
	SUBTOTAL NONFACULTY						1.990	161,857
	SUBTOTAL SALARIES & WAGES						2.270	175,435
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,701
519200 FICA CONTRIBUTION								11,551
519300 HEALTH INSURANCE CONTRIBUTION								20,639
519400 LIFE INSURANCE CONTRIBUTION								685
	SUBTOTAL BENEFITS							46,576
	TOTAL PERSONAL SERVICES							222,011
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								747
540000 TRAVEL EXPENSE								540
	TOTAL NET OPERATING EXPENSES							1,287
	COST OBJECT TOTAL							223,298

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: Center for Afghanistan Studies (41-2402-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gouttierre, Thomas	Dean	00060128	095125	12			0.470	65,020
	International Studies and Programs (41-2401-0100)		512100				0.530	73,432
	TOTAL Gouttierre, Thomas						1.00	138,452
513000 MGR/PROFESSIONAL SAL								
Yaseer, A	Coordinator	00061880	263300	12			0.950	63,218
	Intensive Language Program (ILUNO) (42-2405-0100)		513000				0.050	3,407
	TOTAL Yaseer, A						1.00	66,625
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00060132	195500	12	901	7.879	0.430	7,101
	SUBTOTAL NONFACULTY						1.850	135,339
	SUBTOTAL SALARIES & WAGES						1.850	135,339
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,154
519200 FICA CONTRIBUTION								8,911
519300 HEALTH INSURANCE CONTRIBUTION								15,296
519400 LIFE INSURANCE CONTRIBUTION								508
	SUBTOTAL BENEFITS							34,869
	TOTAL PERSONAL SERVICES							170,208
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								335
530000 OPERATING SUPPLIES								733
540000 TRAVEL EXPENSE								1,801
	TOTAL NET OPERATING EXPENSES							2,869
	COST OBJECT TOTAL							173,077

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: International Advising (41-2402-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stahl, Jennifer A	Advisor	00061319	253300	12			0.940	42,737
	International Student Fee (42-2402-0150)		513000				0.060	2,763
	TOTAL Stahl, Jennifer A						1.00	45,500
514000 CLER/TECH/SERV WAGES								
Maline, Beth Ann	Staff Assistant	00062132	242409	12	1082	14.500	0.520	15,755
	Intensive Language Program (ILUNO) (42-2405-0100)		514000				0.480	14,405
	TOTAL Maline, Beth Ann						1.00	30,160
Schwartz, Elizabeth Shanti	Administrative Technician	00062353	242409	12	146	17.178	0.070	2,508
	Intensive Language Program (ILUNO) (42-2405-0100)		514000				0.430	15,357
	International Professional Development (42-2406-0100)		514000				0.500	17,865
	TOTAL Schwartz, Elizabeth Shanti						1.00	35,730
	TOTAL 514000 CLER/TECH/SERV WAGES						0.590	18,263
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00061735	195500	12	244	7.879	0.120	1,923
	SUBTOTAL NONFACULTY						1.650	62,923
	SUBTOTAL SALARIES & WAGES						1.650	62,923
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,830
519200 FICA CONTRIBUTION								4,143
519300 HEALTH INSURANCE CONTRIBUTION								7,276
519400 LIFE INSURANCE CONTRIBUTION								242
	SUBTOTAL BENEFITS							16,491
	TOTAL PERSONAL SERVICES							79,414
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,835
530000 OPERATING SUPPLIES								4,596
	TOTAL NET OPERATING EXPENSES							8,431
	COST OBJECT TOTAL							87,845

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: International Admissions (41-2402-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Soper, Julie Diane	Advisor - Intl Admissions	00063614	252306	12			0.410	16,785
	Intensive Language Program (ILUNO) (42-2405-0100)		513000				0.590	24,215
	TOTAL Soper, Julie Diane						1.00	41,000
514000 CLER/TECH/SERV WAGES								
Maloley, Emily D	Administrative Tech I	00064385	242409	12	2080	14.564	1.000	30,293
	SUBTOTAL NONFACULTY						1.410	47,078
	SUBTOTAL SALARIES & WAGES						1.410	47,078
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,728
519200 FICA CONTRIBUTION								3,100
519300 HEALTH INSURANCE CONTRIBUTION								5,615
519400 LIFE INSURANCE CONTRIBUTION								186
	SUBTOTAL BENEFITS							12,629
	TOTAL PERSONAL SERVICES							59,707
	COST OBJECT TOTAL							59,707

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: Study Abroad (41-2402-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hassenstab, Emily M	Study Abroad Advisor	00061123	252300	12			0.970	33,824
	Intensive Language Program (ILUNO) (42-2405-0100)		513000				0.030	1,176
	TOTAL Hassenstab, Emily M						1.00	35,000
	SUBTOTAL NONFACULTY						0.970	33,824
	SUBTOTAL SALARIES & WAGES						0.970	33,824
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,678
519200 FICA CONTRIBUTION								2,227
519300 HEALTH INSURANCE CONTRIBUTION								4,035
519400 LIFE INSURANCE CONTRIBUTION								134
	SUBTOTAL BENEFITS							9,074
	TOTAL PERSONAL SERVICES							42,898
	COST OBJECT TOTAL							42,898

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: IS&P - Technology Fee (42-2402-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,321
TOTAL NET OPERATING EXPENSES								26,321
COST OBJECT TOTAL								26,321

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Studies General (02)

COST OBJECT: International Student Fee (42-2402-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johanningsmeier, Regina M	International Student Advisor	00065253	252300	12			1.000	38,000
Stahl, Jennifer A	Advisor	00061319	253300	12			0.060	2,763
	International Advising (41-2402-0200)		513000				0.940	42,737
	TOTAL Stahl, Jennifer A						1.00	45,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.060	40,763
	SUBTOTAL NONFACULTY						1.060	40,763
	SUBTOTAL SALARIES & WAGES						1.060	40,763
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,602
519200 FICA CONTRIBUTION								2,937
519300 HEALTH INSURANCE CONTRIBUTION								6,287
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								255
	SUBTOTAL BENEFITS							12,149
	TOTAL PERSONAL SERVICES							52,912
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,088
	TOTAL NET OPERATING EXPENSES							7,088
	COST OBJECT TOTAL							60,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: New Student Fee - International (42-2402-0175)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,025
TOTAL NET OPERATING EXPENSES								24,025
COST OBJECT TOTAL								24,025

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Studies General (02)

COST OBJECT: IS&P Study Abroad (42-2402-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: CAS Education and Outreach (42-2402-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ahmadzai, Sher Jan	Program Specialist	00065322	263300	12			1.000	41,000
	SUBTOTAL NONFACULTY						1.000	41,000
	SUBTOTAL SALARIES & WAGES						1.000	41,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,617
519200 FICA CONTRIBUTION								2,954
519300 HEALTH INSURANCE CONTRIBUTION								6,324
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								256
	SUBTOTAL BENEFITS							12,220
	TOTAL PERSONAL SERVICES							53,220
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,000
	TOTAL NET OPERATING EXPENSES							60,000
	COST OBJECT TOTAL							113,220

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)

DEPARTMENT: ILUNO (05)

COST OBJECT: Intensive Language Program (ILUNO) (42-2405-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Turner, Merry Ellen	Director	00061400	244300	12			0.540	55,176
	International Studies and Programs (41-2401-0100)		513000				0.460	47,324
	TOTAL Turner, Merry Ellen						1.00	102,500
Hassenstab, Emily M	Study Abroad Advisor	00061123	252300	12			0.030	1,176
	Study Abroad (41-2402-0400)		513000				0.970	33,824
	TOTAL Hassenstab, Emily M						1.00	35,000
Soper, Julie Diane	Advisor - Intl Admissions	00063614	252306	12			0.590	24,215
	International Admissions (41-2402-0300)		513000				0.410	16,785
	TOTAL Soper, Julie Diane						1.00	41,000
TBA	Advisor	00063907	252306	12			0.510	12,964
Luefschuetz, Frieda C	ESL Specialist	00061420	262300	12			1.000	48,500
McGuire, Erin E	ESL Specialist	00061421	262300	12			1.000	46,000
TBA	ESL Specialist	00061411	262300	12			1.000	47,622
TBA	ESL Specialist	00061734	262300	12			1.000	40,170
TBA	ESL Specialist	00062574	262300	12			1.000	40,795
TBA	ESL Specialist	00062677	262300	12			1.000	38,069
West-Leclou, Anne M	ESL Specialist	00062464	262300	12			1.000	49,500
Arias, Lori L	Assistant Director	00061399	263300	12			1.000	65,000
Ludwig, Anne	Assistant Director	00061398	263300	12			1.000	67,200
TBA	Program Coordinator	00062580	263300	12			0.370	13,869
Yaseer, A	Coordinator	00061880	263300	12			0.050	3,407
	Center for Afghanistan Studies (41-2402-0100)		513000				0.950	63,218
	TOTAL Yaseer, A						1.00	66,625
	TOTAL 513000 MGR/PROFESSIONAL SAL						11.090	553,663
514000 CLER/TECH/SERV WAGES								
Dillon, Andrew C	Enrollment Specialist II	00065340	241400	12	2080	13.500	1.000	28,080
Hohman, Jessica R	Enrollment Records Specialist II	00062582	241400	12	2080	14.423	1.000	30,000
Kline, Kathleen M	Clerical Assistant II	00061401	241409	12	2080	16.782	1.000	34,907
Maline, Beth Ann	Staff Assistant	00062132	242409	12	998	14.500	0.480	14,405
	International Advising (41-2402-0200)		514000				0.520	15,755
	TOTAL Maline, Beth Ann						1.00	30,160
Schwartz, Elizabeth Shanti	Administrative Technician	00062353	242409	12	894	17.178	0.430	15,357
	International Advising (41-2402-0200)		514000				0.070	2,508
	International Professional Development (42-2406-0100)		514000				0.500	17,865
	TOTAL Schwartz, Elizabeth Shanti						1.00	35,730

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)

DEPARTMENT: ILUNO (05)

COST OBJECT: Intensive Language Program (ILUNO) (42-2405-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 514000 CLER/TECH/SERV WAGES							3.910	122,749
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00061735	195500	12	1132	7.879	0.540	8,922
SUBTOTAL NONFACULTY							15.540	685,334
SUBTOTAL SALARIES & WAGES							15.540	685,334
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,825
519200 FICA CONTRIBUTION								35,343
519300 HEALTH INSURANCE CONTRIBUTION								74,486
519400 LIFE INSURANCE CONTRIBUTION								811
519800 WORKERS COMPENSATION								4,280
SUBTOTAL BENEFITS								145,745
TOTAL PERSONAL SERVICES								831,079
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								562,238
530000 OPERATING SUPPLIES								196,683
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								768,921
COST OBJECT TOTAL								1,600,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Program Development (06)

COST OBJECT: International Professional Development (42-2406-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Associate Professor Pool Line	Associate Professor Pool Line	00062269	095152	12			0.000	3,075
SUBTOTAL FACULTY							0	3,075
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Quinn, Edward J	Program Manager	00062227	263300	12			1.000	62,100
514000 CLER/TECH/SERV WAGES								
Schwartz, Elizabeth Shanti	Administrative Technician	00062353	242409	12	1040	17.178	0.500	17,865
	International Advising (41-2402-0200)		514000				0.070	2,508
	Intensive Language Program (ILUNO) (42-2405-0100)		514000				0.430	15,357
TOTAL Schwartz, Elizabeth Shanti							1.00	35,730
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00062270	095560	12	2888	7.871	1.390	22,757
SUBTOTAL NONFACULTY							2.890	102,722
SUBTOTAL SALARIES & WAGES							2.890	105,797
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,104
519200 FICA CONTRIBUTION								7,363
519300 HEALTH INSURANCE CONTRIBUTION								12,334
519400 LIFE INSURANCE CONTRIBUTION								134
519800 WORKERS COMPENSATION								661
SUBTOTAL BENEFITS								25,596
TOTAL PERSONAL SERVICES								131,393
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								135,607
530000 OPERATING SUPPLIES								25,000
540000 TRAVEL EXPENSE								8,000
TOTAL NET OPERATING EXPENSES								168,607
COST OBJECT TOTAL								300,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)

DEPARTMENT: 1000424/07 (07)

COST OBJECT: Bethsaida Project - 2012 Dig (42-2407-0112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Leahy, Kristy Michele	Office Associate	00065375	242409	12	1560	15.000	0.750	23,400
SUBTOTAL NONFACULTY							0.750	23,400
SUBTOTAL SALARIES & WAGES							0.750	23,400
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,494
519200 FICA CONTRIBUTION								1,686
519300 HEALTH INSURANCE CONTRIBUTION								3,609
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								146
SUBTOTAL BENEFITS								6,974
TOTAL PERSONAL SERVICES								30,374
COST OBJECT TOTAL								30,374

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)

DEPARTMENT: Division of Continuing Studies (01)

COST OBJECT: Division of Continuing Studies (41-2601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							34,674
540000	TRAVEL EXPENSE							5,202
	TOTAL NET OPERATING EXPENSES							39,876
	COST OBJECT TOTAL							39,876

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)
DEPARTMENT: Division of Continuing Studies (01)
COST OBJECT: Continuing Studies Distance Education (41-2601-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Stewart, Rebecca E	Staff Assistant	00060552	242409	12	1154	15.631	0.550	18,038
	Continuing Education - Degree Prgm/BGS (41-2602-0300)		514000				0.450	14,474
	TOTAL Stewart, Rebecca E						1.00	32,512
	SUBTOTAL NONFACULTY						0.550	18,038
	SUBTOTAL SALARIES & WAGES						0.550	18,038
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,428
519200 FICA CONTRIBUTION								1,188
519300 HEALTH INSURANCE CONTRIBUTION								2,152
519400 LIFE INSURANCE CONTRIBUTION								71
	SUBTOTAL BENEFITS							4,839
	TOTAL PERSONAL SERVICES							22,877
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								784,330
	TOTAL NET OPERATING EXPENSES							784,330
	COST OBJECT TOTAL							807,207

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)

DEPARTMENT: Continuing Education General (02)

COST OBJECT: Continuing Education - Degree Prgm/BGS (41-2602-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cassiday, David Andrews	Advisor/Coordinator, Online Student Svcs	00064650	252300	12			0.500	23,277
	DCS - Distance Education Fee (42-2601-0400)		513000				0.500	23,276
	TOTAL Cassiday, David Andrews						1.00	46,553
Paschall, April J	Academic Advisor	00064444	252306	12			1.000	43,803
Sup Rezac, Kathryn Anne	Advisor	00060548	252306	12			1.000	42,692
TBA	Advisor	00060549	252306	12			0.250	8,377
Zeleny, Mary G	Advisor	00060547	252306	12			1.000	45,136
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.750	163,285
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00064682	090014	12			0.000	1,404
Stewart, Rebecca E	Staff Assistant	00060552	242409	12	926	15.631	0.450	14,474
	Continuing Studies Distance Education (41-2601-1400)		514000				0.550	18,038
	TOTAL Stewart, Rebecca E						1.00	32,512
Kempkes, Karen Ann	Office Supervisor	00060551	242410	12	2080	19.372	1.000	40,294
	TOTAL 514000 CLER/TECH/SERV WAGES						1.450	56,172
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00060779	090016	12	230	7.879	0.010	183
Student Worker	Student Worker	00060553	095500	12	947	7.879	0.460	7,461
	TOTAL 516000 STUDENT WAGES						0.470	7,644
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00065374	095560	12			0.000	19,350
	SUBTOTAL NONFACULTY						5.670	246,451
	SUBTOTAL SALARIES & WAGES						5.670	246,451
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,265
519200 FICA CONTRIBUTION								16,227
519300 HEALTH INSURANCE CONTRIBUTION								26,009
519400 LIFE INSURANCE CONTRIBUTION								863
	SUBTOTAL BENEFITS							60,364
	TOTAL PERSONAL SERVICES							306,815
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,459
530000 OPERATING SUPPLIES								3,505
540000 TRAVEL EXPENSE								5,458
	TOTAL NET OPERATING EXPENSES							25,422

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)

DEPARTMENT: Continuing Education General (02)

COST OBJECT: Continuing Education - Degree Prgm/BGS (41-2602-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								332,237

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)
DEPARTMENT: Military Program - Offutt (06)
COST OBJECT: Offutt Programs (41-2606-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lecturer Pool Line	Lecturer Pool Line	00060556	095380	12			6.730	321,294
SUBTOTAL FACULTY							6.730	321,294
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00065348	090013	12			0.000	14,851
Lindburg, Jaclyn J	Manager	00062185	263300	12			1.000	54,000
TOTAL 513000 MGR/PROFESSIONAL SAL							1.000	68,851
514000 CLER/TECH/SERV WAGES								
Miller, Kimberly M	Staff Assistant	00065099	242409	12	1560	14.863	0.750	23,186
Nielsen, Angela M	Staff Assistant	00062812	242409	12	1040	12.813	0.500	13,326
TOTAL 514000 CLER/TECH/SERV WAGES							1.250	36,512
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00060781	090016	12	730	7.879	0.040	576
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00060563	095560	12	1405	8.022	0.680	11,347
SUBTOTAL NONFACULTY							2.970	117,286
SUBTOTAL SALARIES & WAGES							9.700	438,580
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,343
519200 FICA CONTRIBUTION								28,876
519300 HEALTH INSURANCE CONTRIBUTION								12,567
519400 LIFE INSURANCE CONTRIBUTION								417
SUBTOTAL BENEFITS								50,203
TOTAL PERSONAL SERVICES								488,783
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,775
530000 OPERATING SUPPLIES								2,081
TOTAL NET OPERATING EXPENSES								15,856
COST OBJECT TOTAL								504,639

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)
DEPARTMENT: Extension (07)
COST OBJECT: Kiewit Center (41-2607-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,561
TOTAL NET OPERATING EXPENSES								17,561
COST OBJECT TOTAL								17,561

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)
DEPARTMENT: Division of Continuing Studies (01)
COST OBJECT: DCS - Distance Education Fee (42-2601-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cassiday, David Andrews	Advisor/Coordinator, Online Student Svcs	00064650	252300	12			0.500	23,276
	Continuing Education - Degree Prgm/BGS (41-2602-0300)		513000				0.500	23,277
	TOTAL Cassiday, David Andrews						1.00	46,553
Rice, Lyndsey C	Academic Advisor	00064777	252306	12			1.000	42,788
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	66,064
	SUBTOTAL NONFACULTY						1.500	66,064
	SUBTOTAL SALARIES & WAGES						1.500	66,064
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,217
519200 FICA CONTRIBUTION								4,759
519300 HEALTH INSURANCE CONTRIBUTION								10,190
519400 LIFE INSURANCE CONTRIBUTION								111
519800 WORKERS COMPENSATION								413
	SUBTOTAL BENEFITS							19,690
	TOTAL PERSONAL SERVICES							85,754
	COST OBJECT TOTAL							85,754

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)

DEPARTMENT: Extension (07)

COST OBJECT: Continuing Education - Non Credit (42-2607-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							480,827
530000	OPERATING SUPPLIES							150,000
	TOTAL NET OPERATING EXPENSES							630,827
	COST OBJECT TOTAL							630,827

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)
DEPARTMENT: Academic Computing (01)
COST OBJECT: Academic Computing (41-2901-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Salary Differential Pool	Salary Differential Pool	00064884	090013	12			0.000	442
Sanders, Sybil N	Business Administration Specialist	00064151	242300	12			1.000	38,261
Alsbury, Bridgette R	Technology Specialist, Customer Svcs	00063904	302300	12			1.000	33,791
Galardi, Matthew	Manager, Customer Services	00063479	303300	12			0.430	31,293
	IS Technology Fee (42-2201-0100)		513000				0.570	40,895
	TOTAL Galardi, Matthew						1.00	72,188
Killion, Jay J	Busn Anlyst & Asst Dir., Acad. Computing	00063474	303300	12			0.130	9,731
	IS Technology Fee (42-2201-0100)		513000				0.400	31,043
	Distance Education Fee (API) (42-2901-0200)		513000				0.470	35,928
	TOTAL Killion, Jay J						1.00	76,702
Korber, Seth Thomas	Asst Mgr, IS Client Services	00061069	303300	12			0.500	24,505
	IS Technology Fee (42-2201-0100)		513000				0.500	24,506
	TOTAL Korber, Seth Thomas						1.00	49,011
Young, Jaime M	Network Engineer	00061766	303300	12			1.000	51,250
Blessing, George W	Systems Administrator	00063281	303336	12			1.000	69,723
McIntyre, Stephen R	Systems Administrator	00061807	303336	12			1.000	64,152
Suwondo, Rachmad	Systems Administrator	00063987	303336	12			0.700	46,453
	IS Technology Fee (42-2201-0100)		513000				0.300	19,910
	TOTAL Suwondo, Rachmad						1.00	66,363
Buker, Andrew J	Director, Technical Services	00061906	304300	12			0.860	74,685
	IS Technology Fee (42-2201-0100)		513000				0.140	12,465
	TOTAL Buker, Andrew J						1.00	87,150
Lendt, Steven D	Director Information Tech	00062039	304300	12			1.000	100,099
Keel, Lanyce S	Executive Director Information Services	00061048	304302	12			1.000	116,528
Crockett, Joyce C	Director, Project Management	00061763	304309	12			1.000	91,921
	TOTAL 513000 MGR/PROFESSIONAL SAL						10.620	752,834
SUBTOTAL NONFACULTY							10.620	752,834
SUBTOTAL SALARIES & WAGES							10.620	752,834
BENEFITS								
519100 RETIREMENT CONTRIBUTION								59,574
519200 FICA CONTRIBUTION								49,566
519300 HEALTH INSURANCE CONTRIBUTION								89,745
519400 LIFE INSURANCE CONTRIBUTION								2,979
SUBTOTAL BENEFITS								201,864
TOTAL PERSONAL SERVICES								954,698

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)

DEPARTMENT: Academic Computing (01)

COST OBJECT: Academic Computing (41-2901-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,835
TOTAL NET OPERATING EXPENSES								8,835
COST OBJECT TOTAL								963,533

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)

DEPARTMENT: Academic Computing (01)

COST OBJECT: Distance Education (API) (41-2901-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schafer, Shelley R	Asst. Director, Acad Comp, DE & API	00060559	303300	12			1.000	68,291
Hein, Karen K	Sr Coord for Instr & Fac Support	00061990	303334	12			1.000	66,625
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	134,916
	SUBTOTAL NONFACULTY						2.000	134,916
	SUBTOTAL SALARIES & WAGES						2.000	134,916
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,683
519200 FICA CONTRIBUTION								8,883
519300 HEALTH INSURANCE CONTRIBUTION								16,093
519400 LIFE INSURANCE CONTRIBUTION								534
	SUBTOTAL BENEFITS							36,193
	TOTAL PERSONAL SERVICES							171,109
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								62,992
	TOTAL NET OPERATING EXPENSES							62,992
	COST OBJECT TOTAL							234,101

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)

DEPARTMENT: SIS Computing (02)

COST OBJECT: Acad Computing-Student Info Sys (ADIS) (41-2902-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bolan, Anthony D	Technical Consultant	00064950	303300	12			0.500	20,000
	IS Technology Fee (42-2201-0100)		513000				0.500	20,000
	TOTAL Bolan, Anthony D						1.00	40,000
Cox, Christopher W	Software Developer	00064975	303321	12			1.000	64,500
Selby, Glenn R	Software Developer	00062621	303321	12			1.000	62,500
Software Developer	Software Developer	00064975	303321	12			-1.000	-64,500
Morton, Matt G	Chief Information Security Officer	00065311	304310	12			1.000	95,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.500	177,500
	SUBTOTAL NONFACULTY						2.500	177,500
	SUBTOTAL SALARIES & WAGES						2.500	177,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,055
519200 FICA CONTRIBUTION								11,687
519300 HEALTH INSURANCE CONTRIBUTION								21,173
519400 LIFE INSURANCE CONTRIBUTION								703
	SUBTOTAL BENEFITS							47,618
	TOTAL PERSONAL SERVICES							225,118
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,036
530000 OPERATING SUPPLIES								26,872
	TOTAL NET OPERATING EXPENSES							66,908
	COST OBJECT TOTAL							292,026

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)
DEPARTMENT: Administrative Computing (03)
COST OBJECT: Administrative Computing (ADIS) (41-2903-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Villone, Alice R	Business Manager	00063820	243312	12			1.000	57,154
Aerts, Gary F	Business Analyst	00061070	303300	12			1.000	107,863
Guthmiller, Jacob M	Software Developer	00064393	303300	12			0.240	15,064
	IS Technology Fee (42-2201-0100)		513000				0.760	47,936
	TOTAL Guthmiller, Jacob M						1.00	63,000
Harr, James M	Network Engineer	00062040	303300	12			0.790	47,246
	IS Technology Fee (42-2201-0100)		513000				0.210	12,754
	TOTAL Harr, James M						1.00	60,000
Homan, David Paul	Network Engineer	00064388	303300	12			0.970	57,906
	IS Technology Fee (42-2201-0100)		513000				0.030	2,094
	TOTAL Homan, David Paul						1.00	60,000
TBA	Technical Consultant	00064576	303300	12			0.500	25,000
Thomas, Christy A	Business Analyst	00061622	303300	12			1.000	63,000
Criffield, Miun	Software Developer	00064572	303321	12			0.350	26,003
	V/C - Academic & Student Affairs (41-0101-0100)		513000				0.650	48,546
	TOTAL Criffield, Miun						1.00	74,549
Kenny, Daniel L	Software Developer	00061104	303321	12			1.000	89,356
Nelson, Todd	Software Developer	00063821	303321	12			1.000	71,912
Throener, Andrew John	Software Developer	00064087	303321	12			1.000	66,826
Wheat, Stuart C	Software Developer	00062053	303321	12			1.000	65,813
Wingert, Eric L	Software Developer	00064596	303321	12			0.150	11,542
	Enrollment Services Revolving (42-4208-0100)		513000				0.850	64,076
	TOTAL Wingert, Eric L						1.00	75,618
Blackman, Bret Ryan	Director, Administrative Info Svcs	00061767	304303	12			1.000	102,925
	TOTAL 513000 MGR/PROFESSIONAL SAL						11.000	807,610
514000 CLER/TECH/SERV WAGES								
Bosiljevac, Catherine A	Administrative Tech I	00061583	242409	12	1040	15.938	0.500	16,576
	SUBTOTAL NONFACULTY						11.500	824,186
	SUBTOTAL SALARIES & WAGES						11.500	824,186
BENEFITS								
519100 RETIREMENT CONTRIBUTION								65,260
519200 FICA CONTRIBUTION								54,264
519300 HEALTH INSURANCE CONTRIBUTION								98,309
519400 LIFE INSURANCE CONTRIBUTION								3,264
	SUBTOTAL BENEFITS							221,097

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)

DEPARTMENT: Administrative Computing (03)

COST OBJECT: Administrative Computing (ADIS) (41-2903-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								1,045,283
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								53,647
TOTAL NET OPERATING EXPENSES								53,647
COST OBJECT TOTAL								1,098,930

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)

DEPARTMENT: Technology (04)

COST OBJECT: Technology Maintenance (41-2904-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chytil, Craig	Coordinator, Multimedia Services	00061061	302300	12			1.000	46,558
Peterson, Jonathan E	Technical Coord, Multimedia Services	00061072	303300	12			0.710	45,768
	Multi Media Tech Svcs - Technology Fee (42-2904-0100)		513000				0.290	19,052
	TOTAL Peterson, Jonathan E						1.00	64,820
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.710	92,326
	SUBTOTAL NONFACULTY						1.710	92,326
	SUBTOTAL SALARIES & WAGES						1.710	92,326
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,310
519200 FICA CONTRIBUTION								6,079
519300 HEALTH INSURANCE CONTRIBUTION								11,013
519400 LIFE INSURANCE CONTRIBUTION								366
	SUBTOTAL BENEFITS							24,768
	TOTAL PERSONAL SERVICES							117,094
	COST OBJECT TOTAL							117,094

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)

DEPARTMENT: Academic Computing (01)

COST OBJECT: Distance Education Fee (API) (42-2901-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
King, Erin K	Instructional Design Specialist	00064223	302300	12			1.000	38,177
Killion, Jay J	Busn Anlyst & Asst Dir., Acad. Computing	00063474	303300	12			0.470	35,928
	IS Technology Fee (42-2201-0100)		513000				0.400	31,043
	Academic Computing (41-2901-0100)		513000				0.130	9,731
	TOTAL Killion, Jay J						1.00	76,702
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.470	74,105
	SUBTOTAL NONFACULTY						1.470	74,105
	SUBTOTAL SALARIES & WAGES						1.470	74,105
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,730
519200 FICA CONTRIBUTION								5,339
519300 HEALTH INSURANCE CONTRIBUTION								11,430
519400 LIFE INSURANCE CONTRIBUTION								125
519800 WORKERS COMPENSATION								463
	SUBTOTAL BENEFITS							22,087
	TOTAL PERSONAL SERVICES							96,192
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								923,197
	TOTAL NET OPERATING EXPENSES							923,197
	COST OBJECT TOTAL							1,019,389

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)

DEPARTMENT: Technology (04)

COST OBJECT: Multi Media Tech Svcs - Technology Fee (42-2904-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Turgeon, Theodore G	Instructional Design Specialist	00063913	302300	12			1.000	59,698
Peterson, Jonathan E	Technical Coord, Multimedia Services	00061072	303300	12			0.290	19,052
	Technology Maintenance (41-2904-0200)		513000				0.710	45,768
	TOTAL Peterson, Jonathan E						1.00	64,820
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.290	78,750
	SUBTOTAL NONFACULTY						1.290	78,750
	SUBTOTAL SALARIES & WAGES						1.290	78,750
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,027
519200 FICA CONTRIBUTION								5,673
519300 HEALTH INSURANCE CONTRIBUTION								12,146
519400 LIFE INSURANCE CONTRIBUTION								132
519800 WORKERS COMPENSATION								492
	SUBTOTAL BENEFITS							23,470
	TOTAL PERSONAL SERVICES							102,220
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								137,780
	TOTAL NET OPERATING EXPENSES							137,780
	COST OBJECT TOTAL							240,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)

DEPARTMENT: Academic Computing (01)

COST OBJECT: Academic Technologies (43-2901-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)

DEPARTMENT: Telecommunications (05)

COST OBJECT: Tele/Radio Communications (43-2905-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Martin, Stuart W	Telecom Busn and Admin Specialist	00061166	242300	12			1.000	37,444
Ervin, Daniel R	Services Manager, Network Communications	00061067	302300	12			0.500	23,063
	IS Technology Fee (42-2201-0100)		513000				0.500	23,063
	TOTAL Ervin, Daniel R						1.00	46,126
TBA	Telecomm Analyst II	00063477	302309	12			1.000	42,190
Taylor, Andrew L	Senior Telecommunications Engineer	00062045	303327	12			1.000	67,650
May Jr, Richard H	Director, Telecommunications	00061165	304308	12			1.000	85,784
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.500	256,131
514000 CLER/TECH/SERV WAGES								
Adam, Carol A	Telecom Assistant	00061167	241406	12	2080	12.279	1.000	25,540
Overton, Heather M	Telecom Assistant	00062595	241406	12	2080	13.356	1.000	27,780
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	53,320
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061245	090016	12	584	7.879	0.280	4,601
Student Worker	Student Worker	00061168	095500	12	129	7.879	0.060	1,013
	TOTAL 516000 STUDENT WAGES						0.340	5,614
	SUBTOTAL NONFACULTY						6.840	315,065
	SUBTOTAL SALARIES & WAGES						6.840	315,065
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,516
519200 FICA CONTRIBUTION								19,939
519300 HEALTH INSURANCE CONTRIBUTION								25,951
519400 LIFE INSURANCE CONTRIBUTION								454
519800 WORKERS COMPENSATION								1,967
	SUBTOTAL BENEFITS							67,827
	TOTAL PERSONAL SERVICES							382,892
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,237,108
	TOTAL NET OPERATING EXPENSES							1,237,108
	COST OBJECT TOTAL							1,620,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Plant Operations (01)

COST OBJECT: Plant Operations and Construction (41-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Amend, John R	Director of Facilities Mgmt & Planning	00060834	095082	12			1.000	137,000
513000 MGR/PROFESSIONAL SAL								
Geiken, Steven A	Business Manager	00063196	243312	12			1.000	90,136
Boettcher, Michael S	Information Technology Specialist	00060942	302300	12			1.000	60,304
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	150,440
514000 CLER/TECH/SERV WAGES								
Skocz, Michael J	Office Assistant	00060838	241409	12	2080	11.275	1.000	23,452
Noonan, Alice I	Accounting Clerk III	00060836	242401	12	2080	19.462	1.000	40,481
Mininni, Susan A	Staff Assistant	00060837	242409	12	2080	16.400	1.000	34,112
Brush, Michael F	Supply Control Clerk II	00060948	321703	12	2080	15.614	1.000	32,477
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	130,522
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061020	090016	12	1930	7.879	1.100	18,083
SUBTOTAL NONFACULTY							8.100	436,045
SUBTOTAL SALARIES & WAGES							8.100	436,045
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,094
519200 FICA CONTRIBUTION								28,710
519300 HEALTH INSURANCE CONTRIBUTION								49,855
519400 LIFE INSURANCE CONTRIBUTION								1,655
SUBTOTAL BENEFITS								113,314
TOTAL PERSONAL SERVICES								549,359
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,173
530000 OPERATING SUPPLIES								19,798
540000 TRAVEL EXPENSE								8,113
550000 CAPITAL OUTLAY								23,814
TOTAL NET OPERATING EXPENSES								76,898
COST OBJECT TOTAL								626,257

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Building Repair & Maintenance (05)

COST OBJECT: Building Repairs & Maintenance (41-3305-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burr, Walter E	Construction Engineer	00064085	273300	12			1.000	58,072
Baker Jr, Wolford S	Manager	00060841	274300	12			1.000	69,067
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	127,139
514000 CLER/TECH/SERV WAGES								
Saroka, Jim	Electrician III	00060848	272610	12	2080	20.656	1.000	42,964
Wright, Bruce W	Electrician III	00062004	272610	12	2080	21.059	1.000	43,803
Holloway, Benjamin L	Plumber/Pipefitter II	00060849	272618	12	2080	19.218	1.000	39,973
Metzler, Ralph Lee	Plumber/Pipefitter II	00060853	272618	12	2080	24.682	1.000	51,339
Miller, Wayne Lee	Electrician III - Supervisor	00062613	273600	12	2080	27.054	1.000	56,272
	TOTAL 514000 CLER/TECH/SERV WAGES						5.000	234,351
	SUBTOTAL NONFACULTY						7.000	361,490
	SUBTOTAL SALARIES & WAGES						7.000	361,490
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,623
519200 FICA CONTRIBUTION								23,801
519300 HEALTH INSURANCE CONTRIBUTION								43,119
519400 LIFE INSURANCE CONTRIBUTION								1,432
	SUBTOTAL BENEFITS							96,975
	TOTAL PERSONAL SERVICES							458,465
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,424,577
530000 OPERATING SUPPLIES								165,808
540000 TRAVEL EXPENSE								2,129
	TOTAL NET OPERATING EXPENSES							1,592,514
	COST OBJECT TOTAL							2,050,979

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Custodial (06)

COST OBJECT: Custodial (41-3306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brozak, Debra Jean	Assistant Manager	00060935	273300	12			1.000	42,874
Johnson, Edward A	Manager, Environmental Services	00060856	273310	12			1.000	70,322
TBA	Manager	00060855	274300	12			0.500	45,235
TOTAL 513000 MGR/PROFESSIONAL SAL							2.500	158,431
514000 CLER/TECH/SERV WAGES								
SHIFT DIFFERENTIAL POOL	10% Shift Differential Pool	00065008	090014	12			0.000	94,007
Andersen, Andrew James	Custodian	00060875	271701	12	2080	14.617	1.000	30,403
Bach, Carol L	Custodian	00060929	271701	12	2080	9.863	1.000	20,515
Barnes, Natasha L	Custodian	00060903	271701	12	2080	9.527	1.000	19,816
Beard, Phillip	Custodian	00060867	271701	12	2080	9.481	1.000	19,720
Beedle, Lucas J	Custodian	00060911	271701	12	2080	9.435	1.000	19,625
Benvenuti, Claudio	Custodian	00060907	271701	12	2080	12.044	1.000	25,052
Botos, Sharon K	Custodian	00060904	271701	12	2080	9.724	1.000	20,226
Britton, Donald Thomas	Custodian	00060925	271701	12	2080	9.911	1.000	20,615
Burton, Helen M	Custodian	00060887	271701	12	2080	11.239	1.000	23,377
Cabrera, Arcides	Custodian	00060930	271701	12	2080	12.247	1.000	25,474
Casart, Donald J	Custodian	00060927	271701	12	2080	9.820	1.000	20,426
Chandler I, John C	Custodian	00060924	271701	12	2080	10.436	1.000	21,707
Channel, Betty A	Custodian	00060919	271701	12	2080	10.386	1.000	21,603
Davenport, Christina L	Custodian	00060881	271701	12	2080	9.435	1.000	19,625
Dober, Mark Thomas	Custodian	00060932	271701	12	2080	9.718	1.000	20,213
Furmanski, Lisa M	Custodian	00060878	271701	12	2080	9.481	1.000	19,720
Furmanski, Martin G	Custodian	00060868	271701	12	1664	9.576	0.800	15,934
Furmanski, Richard A	Custodian	00060894	271701	12	1664	9.624	0.800	16,014
Greenwald, Ernest J	Custodian	00060890	271701	12	1664	9.694	0.800	16,131
Gwion, Cedah	Custodian	00060908	271701	12	2080	10.865	1.000	22,599
Hauge, Richard David	Custodian	00064675	271701	12	2080	9.670	1.000	20,114
Hernandez Abascal, Orlando N	Custodian	00062008	271701	12	2080	10.442	1.000	21,719
Hobza, Joseph John	Custodian	00063577	271701	12	2080	12.459	1.000	25,915
Johnson, Jody L	Custodian	00060858	271701	12	2080	9.481	1.000	19,720
Juarez, Stephen M	Custodian	00060902	271701	12	2080	9.623	1.000	20,016
Kolbe, Brian Stephen	Custodian	00060872	271701	12	2080	15.302	1.000	31,828
Kuerten, Gary L	Custodian	00060882	271701	12	2080	13.565	1.000	28,215
Lee, Catherine L	Custodian	00064163	271701	12	2080	9.250	1.000	19,240
Lewis, Tracy Henrietta	Custodian	00063579	271701	12	2080	9.718	1.000	20,213

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Custodial (06)

COST OBJECT: Custodial (41-3306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Mack, David J	Custodian	00060922	271701	12	2080	11.047	1.000	22,978
Marshall, Robert L	Custodian	00060934	271701	12	1664	13.621	0.800	22,665
Matheny, John C	Custodian	00060926	271701	12	2080	9.671	1.000	20,116
McAlister, Edna Mae	Custodian	00060883	271701	12	2080	10.241	1.000	21,301
McQuinn, Michael D	Custodian	00060913	271701	12	2080	9.250	1.000	19,240
Minardi III, Samuel Charles	Custodian	00060910	271701	12	2080	9.577	1.000	19,920
Mychackavane, Meuang	Custodian	00060863	271701	12	2080	13.229	1.000	27,516
Mychackavane, Phouvong	Custodian	00060895	271701	12	2080	16.613	1.000	34,555
Niebur, Micheal Joseph	Custodian	00060933	271701	12	2080	9.670	1.000	20,114
Nixon, Roxanne Marie	Custodian	00060889	271701	12	2080	16.207	1.000	33,711
Noe, Douglas	Custodian	00060915	271701	12	2080	17.113	1.000	35,595
Nye, David B	Custodian	00062006	271701	12	2080	11.947	1.000	24,850
Oppong, Victoria A	Custodian	00060921	271701	12	2080	10.754	1.000	22,368
Owens, Marci R	Custodian	00060860	271701	12	2080	9.481	1.000	19,720
Palmer, Michael E	Custodian	00062009	271701	12	2080	10.335	1.000	21,497
Patrick, David O	Custodian	00060873	271701	12	2080	10.983	1.000	22,845
Pham, Yen Thi	Custodian	00060916	271701	12	2080	10.461	1.000	21,759
Pryor, Tommy G	Custodian	00063594	271701	12	2080	10.238	1.000	21,295
Rahn Jr, Leroy Henry	Custodian	00060893	271701	12	2080	9.864	1.000	20,517
Rodarte, Percilla	Custodian	00064940	271701	12	2080	9.820	1.000	20,426
Schmaderer, Thomas James	Custodian	00060876	271701	12	2080	9.773	1.000	20,328
Scott, Anthony Wayne	Custodian	00063605	271701	12	2080	9.576	1.000	19,918
Spencer, Christopher M	Custodian	00060917	271701	12	2080	9.250	1.000	19,240
TBA	Custodian	00060891	271701	12	2080	11.547	1.000	24,018
TBA	Custodian	00062609	271701	12	2080	10.738	1.000	22,335
TBA	Custodian	00063595	271701	12	2080	15.141	1.000	31,493
TBA	Custodian	00064939	271701	12	2080	9.250	1.000	19,240
TBA	Custodian	00065129	271701	12	2080	9.481	-1.000	-19,720
TBA	Custodian	00065129	271701	12	2080	9.481	1.000	19,720
TBA	Custodian	00065130	271701	12	2080	9.481	-1.000	-19,720
TBA	Custodian	00065130	271701	12	2080	9.481	1.000	19,720
TBA	Custodian	00065131	271701	12	2080	9.481	-1.000	-19,720
TBA	Custodian	00065131	271701	12	2080	9.481	1.000	19,720
Tilmon, Brandon J	Custodian	00062610	271701	12	2080	9.389	1.000	19,529
Tran, Sam Thi	Custodian	00060877	271701	12	2080	10.586	1.000	22,019
Valadez, Mario Obed	Custodian	00063991	271701	12	2080	9.718	1.000	20,213
Vandervort, Viola Patricia	Custodian	00060928	271701	12	2080	10.057	1.000	20,919

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Custodial (06)

COST OBJECT: Custodial (41-3306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Vargas, Raymon P	Custodian	00060920	271701	12	2080	11.223	1.000	23,344
Wemhoff, Linda Lou	Custodian	00060923	271701	12	2080	13.415	1.000	27,903
Whitney, Allen Ray	Custodian	00064941	271701	12	2080	9.694	1.000	20,164
Wilson, Peggy	Custodian	00063576	271701	12	2080	9.623	1.000	20,016
Workman Jr, John H	Custodian	00060896	271701	12	2080	9.863	1.000	20,515
Galloway, Kenneth A	Custodial Leader	00064937	271702	12	2080	18.013	1.000	37,467
Adkins, Robyn R	Custodial Supervisor	00060941	272701	12	2080	13.000	1.000	27,040
Burton, Frank D	Custodial Supervisor	00060938	272701	12	2080	21.512	1.000	44,745
Caton III, William E	Custodial Supervisor	00062612	272701	12	2080	13.000	1.000	27,040
Jensen, Randy K	Custodial Supervisor	00060939	272701	12	2080	14.675	1.000	30,524
TBA	Custodial Supervisor	00060936	272701	12	2080	13.000	1.000	27,040
Williams, Timothy M	Custodial Supervisor	00060888	272701	12	2080	13.390	1.000	27,851
TBA	Supply Control Clerk II	00060901	321703	12	2080	12.288	1.000	25,559
TOTAL 514000 CLER/TECH/SERV WAGES							72.200	1,791,230
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00062198	090016	12	1300	7.879	0.640	10,495
Student Worker	Student Worker	00061700	095500	12	2509	7.879	1.240	20,259
TOTAL 516000 STUDENT WAGES							1.880	30,754
517000 OTH SAL/WAG/PERS SRV								
BW Salary Differential Pool	BW Salary Differential Pool	00064686	095560	12			2.430	131,034
SUBTOTAL NONFACULTY							79.010	2,111,449
SUBTOTAL SALARIES & WAGES							79.010	2,111,449
BENEFITS								
519100 RETIREMENT CONTRIBUTION								145,617
519200 FICA CONTRIBUTION								155,527
519300 HEALTH INSURANCE CONTRIBUTION								219,396
519400 LIFE INSURANCE CONTRIBUTION								7,288
SUBTOTAL BENEFITS								527,828
TOTAL PERSONAL SERVICES								2,639,277
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,567
530000 OPERATING SUPPLIES								150,468
540000 TRAVEL EXPENSE								1,660
550000 CAPITAL OUTLAY								81,958
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-16,485
TOTAL NET OPERATING EXPENSES								293,168
COST OBJECT TOTAL								2,932,445

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Grounds (07)

COST OBJECT: Grounds - North (41-3307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Neuhaus, Lowell A	Manager	00060947	273312	12			1.000	74,366
TBA	Manager	00060855	274300	12			0.500	45,237
TOTAL 513000 MGR/PROFESSIONAL SAL							1.500	119,603
514000 CLER/TECH/SERV WAGES								
Aday, Angela J	Groundskeeper I	00064022	271703	12	2080	10.928	1.000	22,730
Allen, James E	Groundskeeper I	00063558	271703	12	2080	11.836	1.000	24,619
Bertelsen, Heath C	Groundskeeper I	00061823	271703	12	2080	12.172	1.000	25,318
Eichner, Merlin E	Groundskeeper I	00060958	271703	12	2080	9.762	1.000	20,305
Glass, Jason Ryan	Groundskeeper I	00060954	271703	12	2080	11.741	1.000	24,421
Goulette, Troy R	Groundskeeper I	00060952	271703	12	2080	9.542	1.000	19,847
McDermott, Daniel J	Groundskeeper II	00060949	271703	12	2080	13.089	1.000	27,225
Myers, Nathan M	Groundskeeper I	00062608	271703	12	2080	9.439	1.000	19,633
Nazaruk, Michael W	Groundskeeper I	00060870	271703	12	2080	12.725	1.000	26,468
Rossing, Jonathan I	Groundskeeper I	00061822	271703	12	2080	12.421	1.000	25,836
Selders, Kevin W	Groundskeeper I	00060953	271703	12	2080	9.752	1.000	20,284
Taylor, David L	Groundskeeper I	00060955	271703	12	2080	12.725	1.000	26,468
TBA	Groundskeeper I	00060956	271703	12	2080	9.770	1.000	20,322
TBA	Groundskeeper I	00060957	271703	12	2080	10.284	1.000	21,391
TBA	Groundskeeper I	00060959	271703	12	2080	12.916	1.000	26,865
TBA	Groundskeeper I	00062844	271703	12	2080	9.300	1.000	19,344
TBA	Groundskeeper I	00064810	271703	12	2080	9.300	1.000	19,344
Vogeltanz, James J	Groundskeeper I	00060951	271703	12	2080	12.699	1.000	26,414
Brown, C J	Grounds Supervisor	00061821	272702	12	2080	14.783	1.000	30,749
Steele, Nathaniel P	Grounds Supervisor	00060950	272702	12	2080	13.991	1.000	29,101
TOTAL 514000 CLER/TECH/SERV WAGES							20.000	476,684
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061731	090016	12	183	7.879	0.090	1,480
517000 OTH SAL/WAG/PERS SRV								
BW Salary Differential Pool	BW Salary Differential Pool	00064663	095560	12			1.000	8,398
SUBTOTAL NONFACULTY							22.590	606,165
SUBTOTAL SALARIES & WAGES							22.590	606,165
BENEFITS								
519100 RETIREMENT CONTRIBUTION								47,214
519200 FICA CONTRIBUTION								39,910
519300 HEALTH INSURANCE CONTRIBUTION								71,126

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Grounds (07)

COST OBJECT: Grounds - North (41-3307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								2,361
	SUBTOTAL BENEFITS							160,611
	TOTAL PERSONAL SERVICES							766,776
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,029
530000 OPERATING SUPPLIES								58,645
540000 TRAVEL EXPENSE								2,251
	TOTAL NET OPERATING EXPENSES							82,925
	COST OBJECT TOTAL							849,701

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Grounds (07)

COST OBJECT: Grounds - South (41-3307-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hopkins, William G	Groundskeeper I	00064024	271703	12	2080	10.380	1.000	21,590
TBA	Groundskeeper I	00064023	271703	12	2080	9.751	1.000	20,282
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	41,872
	SUBTOTAL NONFACULTY						2.000	41,872
	SUBTOTAL SALARIES & WAGES						2.000	41,872
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,316
519200 FICA CONTRIBUTION								2,756
519300 HEALTH INSURANCE CONTRIBUTION								4,994
519400 LIFE INSURANCE CONTRIBUTION								166
	SUBTOTAL BENEFITS							11,232
	TOTAL PERSONAL SERVICES							53,104
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								55,944
	TOTAL NET OPERATING EXPENSES							55,944
	COST OBJECT TOTAL							109,048

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Power Plant (08)

COST OBJECT: Power Plant (41-3308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meradith, David W	Chief Engineer	00060962	273300	12			1.000	68,391
TBA	Manager, Energy Systems Operations	00060976	273300	12			1.000	53,287
Morgan, Larry D	Asst Dir Fac Mgmt/Manager	00060961	274300	12			1.000	105,408
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	227,086
514000 CLER/TECH/SERV WAGES								
SHIFT DIFFERENTIAL POOL	10% Shift Differential Pool	00065009	090014	12			0.000	18,169
Scheffel, Dorene M	TMA Dispatch	00064854	241400	12	2080	12.406	1.000	25,804
Bomar, Aaron M	Facilities Operator	00063602	272600	12	2080	16.818	1.000	34,981
Conradson, Timothy W	Facilities Operator	00060970	272600	12	2080	16.240	1.000	33,779
Elder, Marc C	Facilities Operator	00060966	272600	12	2080	17.488	1.000	36,375
Ficke, Allen J	Automation Controls Technician	00062012	272600	12	2080	20.816	1.000	43,297
Frampton, Markell Torey	Automation Controls Technician	00062007	272600	12	2080	18.398	1.000	38,268
Kocanda, Michael J	Facilities Operator	00060969	272600	12	2080	17.418	1.000	36,229
McVey, Dennis P	Automation Controls Technician	00060964	272600	12	2080	19.665	1.000	40,903
Pattavina, Christopher J	Facilities Operator	00060967	272600	12	2080	17.764	1.000	36,949
Sample, David S	Facilities Operator	00060973	272600	12	2080	17.893	1.000	37,217
Scherer, Thomas E	Automation Controls Technician	00062011	272600	12	2080	22.173	1.000	46,120
Siderewicz, Stanley J	Facilities Operator	00060965	272600	12	2080	17.147	1.000	35,666
Spencer, Jimmy R	Facilities Operator	00062614	272600	12	2080	19.314	1.000	40,173
TBA	Facilities Operator	00063604	272600	12	2080	16.904	1.000	35,160
Thompson, Raymond E	Facilities Operator	00060963	272600	12	2080	15.940	1.000	33,155
White, Todd H	Facilities Operator	00060974	272600	12	2080	17.250	1.000	35,880
TBA	Refrigeration Control Tech	00063603	272613	12	2080	19.421	1.000	40,396
Adler, Lawrence L	Lead Facilities Operator	00060850	272622	12	2080	26.671	1.000	55,476
Dunn, William	Lead Facilities Operator	00060971	272622	12	2080	26.782	1.000	55,707
Morgan, John S	Lead Facilities Operator	00060968	272622	12	2080	27.040	1.000	56,243
Nelson, Steve Russell	Lead Facilities Operator	00060972	272622	12	2080	31.395	1.000	65,302
Wawrzynkiewicz, Thomas J	Lead Facilities Operator	00060943	272622	12	2080	30.196	1.000	62,808
TOTAL 514000 CLER/TECH/SERV WAGES							22.000	944,057
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061197	090016	12	451	7.879	0.220	3,643
517000 OTH SAL/WAG/PERS SRV								
BW Salary Differential Pool	BW Salary Differential Pool	00064643	095560	12			0.230	5,643
Overtime Pool	Overtime Pool	00065122	095560	12			0.000	11,767
TOTAL 517000 OTH SAL/WAG/PERS SRV							0.230	17,410

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Power Plant (08)

COST OBJECT: Power Plant (41-3308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						25.450	1,192,196
	SUBTOTAL SALARIES & WAGES						25.450	1,192,196
BENEFITS								
519100 RETIREMENT CONTRIBUTION								90,551
519200 FICA CONTRIBUTION								87,815
519300 HEALTH INSURANCE CONTRIBUTION								136,427
519400 LIFE INSURANCE CONTRIBUTION								4,532
	SUBTOTAL BENEFITS							319,325
	TOTAL PERSONAL SERVICES							1,511,521
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48,980
530000 OPERATING SUPPLIES								47,852
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							97,832
	COST OBJECT TOTAL							1,609,353

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Purchased Utilities (09)

COST OBJECT: Utilities (41-3309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								5,828,438
592900 EXP CREDIT-UTILITIES								-325,566
	TOTAL NET OPERATING EXPENSES							5,502,872
	COST OBJECT TOTAL							5,502,872

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Planning and Design (11)

COST OBJECT: Facilities Planning and Architectual Svc (41-3311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buckley, Audrey L	Project Manager	00060918	273300	12			1.000	64,556
Fuder, Robert A	Construction Engineer	00060842	273300	12			1.000	63,893
Sunde, Diane K	Project Coordinator	00060980	273300	12			1.000	52,604
Killian, George E	Architectural Department Manager	00060979	274300	12			1.000	93,016
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	274,069
516000 STUDENT WAGES								
Student Worker	Student Worker	00061700	095500	12	2105	7.879	1.040	17,001
517000 OTH SAL/WAG/PERS SRV								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064808	095570	12			0.000	10,709
SUBTOTAL NONFACULTY							5.040	301,779
SUBTOTAL SALARIES & WAGES							5.040	301,779
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,701
519200 FICA CONTRIBUTION								19,869
519300 HEALTH INSURANCE CONTRIBUTION								32,691
519400 LIFE INSURANCE CONTRIBUTION								1,085
SUBTOTAL BENEFITS								75,346
TOTAL PERSONAL SERVICES								377,125
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,200
530000 OPERATING SUPPLIES								1,476
TOTAL NET OPERATING EXPENSES								11,676
COST OBJECT TOTAL								388,801

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Campus Security (12)

COST OBJECT: Security and Traffic (41-3312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schleifer, Stanley B	Director, Support Services	00060985	095082	12			0.500	54,325
	Environmental Health & Safety (41-4311-0100)		512100				0.500	54,325
	TOTAL Schleifer, Stanley B						1.00	108,650
513000 MGR/PROFESSIONAL SAL								
Evans, Nathan A	Security Sgt	00060986	353300	12			1.000	39,538
Folker, John R	Security Sgt	00060987	353300	12			1.000	43,678
Hoffman, Robert John	Security Sgt	00061001	353300	12			1.000	49,024
Larson, John P	Access Control Specialist	00061002	353300	12	2080	24.564	1.000	51,093
TBA	Campus Sec Lieutenant	00060988	353301	12			1.000	60,000
Kosel, Paul F	Assistant Manager	00060982	354302	12			1.000	73,211
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	316,544
514000 CLER/TECH/SERV WAGES								
SHIFT DIFFERENTIAL POOL	10% Shift Differential Pool	00065010	090014	12			0.000	31,600
Smith, Ramie V	Office Associate	00060994	242409	12	2080	15.244	1.000	31,708
Denny, Carol L	Dispatcher	00060991	352701	12	2080	17.492	1.000	36,383
Maggett, Eldon K	Dispatcher	00060992	352701	12	2080	11.803	1.000	24,550
Matheny, Jay P	Dispatcher	00060993	352701	12	2080	11.886	1.000	24,723
Amberson, Todd W	Campus Sec Ofcr	00061005	352702	12	2080	13.281	1.000	27,624
Anderson, Jerry	Campus Sec Ofcr	00061003	352702	12	2080	13.818	1.000	28,741
Belson, Mark P	Campus Sec Ofcr	00063201	352702	12	2080	14.177	1.000	29,488
Benniefeld, Cristal D	Campus Sec Ofcr	00062014	352702	12	2080	13.157	1.000	27,367
Bentzinger, John Paul	Campus Sec Ofcr	00060997	352702	12	2080	12.923	1.000	26,880
Dussetschleger, William Vincent	Campus Sec Ofcr	00062015	352702	12	2080	12.495	1.000	25,990
Hancock Jr, Ronald W	Campus Sec Ofcr	00060998	352702	12	2080	15.271	1.000	31,764
Haner, Cody Allen	Campus Sec Ofcr	00063999	352702	12	2080	13.117	1.000	27,283
Holgate, Tanner L	Campus Sec Ofcr	00063998	352702	12	2080	13.022	1.000	27,086
Mason, Larry Allen	Campus Sec Ofcr	00061000	352702	12	2080	22.785	1.000	47,393
Muellner, Brian G	Campus Sec Ofcr	00060999	352702	12	2080	13.004	1.000	27,048
Navarrete, Christopher J	Campus Sec Ofcr	00064809	352702	12	2080	12.495	1.000	25,990
Newman, Jason M	Campus Sec Ofcr	00060996	352702	12	2080	12.880	1.000	26,790
Ray, Barry	Campus Sec Ofcr	00060995	352702	12	2080	21.407	1.000	44,527
Reimers, Charles	Campus Sec Ofcr	00061004	352702	12	2080	24.746	1.000	51,472
Richardson, Matthew A	Campus Sec Ofcr	00063200	352702	12	2080	12.495	1.000	25,990
Schneider, Russell L	Campus Sec Ofcr	00061177	352702	12	2080	15.786	1.000	32,835
Sedlacek, Angela R	Campus Sec Ofcr	00063502	352702	12	2080	13.022	1.000	27,086

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Campus Security (12)

COST OBJECT: Security and Traffic (41-3312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Schubert, Scott R	Security Systems Specialist	00065194	353500	12	2080	18.247	1.000	37,954
TOTAL 514000 CLER/TECH/SERV WAGES							23.000	748,272
516000 STUDENT WAGES								
Student Worker	Student Worker	00064536	095500	12		7.879	0.610	9,964
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00061006	095560	12	5504	7.879	2.650	25,598
Other Hourly Worker	Other Hourly Worker	00065398	095560	12			0.400	9,922
Overtime Pool	Overtime Pool	00064644	095560	12		24.456	1.040	51,327
TOTAL 517000 OTH SAL/WAG/PERS SRV							4.090	86,847
SUBTOTAL NONFACULTY							34.200	1,215,952
SUBTOTAL SALARIES & WAGES							34.200	1,215,952
BENEFITS								
519100 RETIREMENT CONTRIBUTION								85,355
519200 FICA CONTRIBUTION								89,565
519300 HEALTH INSURANCE CONTRIBUTION								128,601
519400 LIFE INSURANCE CONTRIBUTION								4,272
SUBTOTAL BENEFITS								307,793
TOTAL PERSONAL SERVICES								1,523,745
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,247
530000 OPERATING SUPPLIES								5,814
540000 TRAVEL EXPENSE								6,246
TOTAL NET OPERATING EXPENSES								72,307
COST OBJECT TOTAL								1,596,052

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Workers/Unemployment Compensation (90)

COST OBJECT: Unemployment Compensation (41-3390-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								2,086
519800 WORKERS COMPENSATION								24,452
SUBTOTAL BENEFITS								26,538
TOTAL PERSONAL SERVICES								26,538
COST OBJECT TOTAL								26,538

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Budget Adjustment (99)

COST OBJECT: Budget Adjustment - Plant Operations (41-3399-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
				00			0.000	-164,802
	SUBTOTAL NONFACULTY						0	-164,802
	SUBTOTAL SALARIES & WAGES						0.000	-164,802
	TOTAL PERSONAL SERVICES							-164,802
	COST OBJECT TOTAL							-164,802

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Parking Services (50)

COST OBJECT: Parking and Transit Operations (43-3350-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ecker, James Michael	Parking/Transit Manager	00065056	243300	12			1.000	63,037
514000 CLER/TECH/SERV WAGES								
Barth, Ruth	Clerical Assistant III	00060990	242409	12	2080	12.021	1.000	25,004
Rath, Vanessa Elaine	Office Supervisor	00060989	242410	12	2080	18.727	1.000	38,952
Barry, Brian A	Parking Enforcement Associate	00065123	242500	12	2080	14.790	1.000	30,763
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	94,719
SUBTOTAL NONFACULTY							4.000	157,756
SUBTOTAL SALARIES & WAGES							4.000	157,756
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,695
519200 FICA CONTRIBUTION								15,337
519300 HEALTH INSURANCE CONTRIBUTION								41,637
519400 LIFE INSURANCE CONTRIBUTION								291
519800 WORKERS COMPENSATION								985
SUBTOTAL BENEFITS								64,945
TOTAL PERSONAL SERVICES								222,701
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,388,563
TOTAL NET OPERATING EXPENSES								2,388,563
COST OBJECT TOTAL								2,611,264

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Chancellor (41-4101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Christensen, John	Chancellor	00061034	095100	12			0.960	257,562
	UNF:Executive Salary Equity Initiative (47-4101-2015100)		512100				0.040	11,194
	TOTAL Christensen, John						1.00	268,756
Baker McCarty, Gail	Executive Associate to the Chancellor	00064725	095103	12			0.000	15,000
	Dean CFAM (41-0701-0100)		512100				1.000	155,237
	Dean CFAM (41-0701-0100)		512100				0.000	15,000
	TOTAL Baker McCarty, Gail						1.00	185,237
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.960	272,562
513000 MGR/PROFESSIONAL SAL								
Castilow, Nancy D	Assistant to Chancellor	00061249	243300	12			1.000	104,916
Hathaway, Donna S	Asst to Chancellor - Event Coord	00061037	243300	12			1.000	65,907
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	170,823
514000 CLER/TECH/SERV WAGES								
Swank, Charlotte B	Administrative Tech I	00061039	242409	12	1768	25.126	0.850	44,423
	Strategic Planning (41-4101-0800)		514000				0.150	7,839
	TOTAL Swank, Charlotte B						1.00	52,262
516000 STUDENT WAGES								
Student Worker	Student Worker	00062064	095500	12	376	7.879	0.230	3,705
	SUBTOTAL NONFACULTY						4.040	491,513
	SUBTOTAL SALARIES & WAGES						4.040	491,513
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,625
519200 FICA CONTRIBUTION								32,361
519300 HEALTH INSURANCE CONTRIBUTION								58,186
519400 LIFE INSURANCE CONTRIBUTION								1,932
	SUBTOTAL BENEFITS							131,104
	TOTAL PERSONAL SERVICES							622,617
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,750
530000 OPERATING SUPPLIES								14,794
540000 TRAVEL EXPENSE								8,847
550000 CAPITAL OUTLAY								1,174
	TOTAL NET OPERATING EXPENSES							51,565
	COST OBJECT TOTAL							674,182

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Honors Awards & Recognition (41-4101-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00061976	090011	12			0.000	11,063
	SUBTOTAL FACULTY						0	11,063
	SUBTOTAL SALARIES & WAGES						0.000	11,063
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							728
	TOTAL PERSONAL SERVICES							11,791
	COST OBJECT TOTAL							11,791

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: Indirect Cost (41-4101-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,880
TOTAL NET OPERATING EXPENSES								18,880
COST OBJECT TOTAL								18,880

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Housing Allowance (41-4101-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,634
TOTAL NET OPERATING EXPENSES								17,634
COST OBJECT TOTAL								17,634

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: Minority/Gender Equity Recruitment Fund (41-4101-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salaries - Pool Line	Mgr/Prof Salaries - Pool Line	00062856	090013	12			0.000	7,784
	SUBTOTAL NONFACULTY						0	7,784
	SUBTOTAL SALARIES & WAGES						0.000	7,784
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							513
	TOTAL PERSONAL SERVICES							8,297
	COST OBJECT TOTAL							8,297

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Strategic Planning (41-4101-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Swank, Charlotte B	Administrative Tech I	00061039	242409	12	312	25.126	0.150	7,839
	Chancellor (41-4101-0100)		514000				0.850	44,423
	TOTAL Swank, Charlotte B						1.00	52,262
	SUBTOTAL NONFACULTY						0.150	7,839
	SUBTOTAL SALARIES & WAGES						0.150	7,839
BENEFITS								
519100 RETIREMENT CONTRIBUTION								621
519200 FICA CONTRIBUTION								516
519300 HEALTH INSURANCE CONTRIBUTION								935
519400 LIFE INSURANCE CONTRIBUTION								31
	SUBTOTAL BENEFITS							2,103
	TOTAL PERSONAL SERVICES							9,942
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,690
	TOTAL NET OPERATING EXPENSES							37,690
	COST OBJECT TOTAL							47,632

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Chancellor FAR (41-4101-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line FAR	Faculty Pool Line FAR	00065266	090011	12			0.000	6,000
	SUBTOTAL FACULTY						0	6,000
	SUBTOTAL SALARIES & WAGES						0.000	6,000
BENEFITS								
519200 FICA CONTRIBUTION								395
	SUBTOTAL BENEFITS							395
	TOTAL PERSONAL SERVICES							6,395
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,400
540000 TRAVEL EXPENSE								3,600
	TOTAL NET OPERATING EXPENSES							6,000
	COST OBJECT TOTAL							12,395

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Ombudsman (05)

COST OBJECT: Ombudsman (41-4105-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ombudsman	Ombudsman	00061007	243300	12			0.000	9,631
	SUBTOTAL NONFACULTY						0	9,631
	SUBTOTAL SALARIES & WAGES						0.000	9,631
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							634
	TOTAL PERSONAL SERVICES							10,265
	COST OBJECT TOTAL							10,265

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: UNF:J Becker Cba Deanship (47-4101-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Pol, Louis George	Dean	00060386	095125	12			0.000	15,000
	Dean College of Business Administration (41-0601-0100)		512100				1.000	205,898
	TOTAL Pol, Louis George						1.00	220,898
	SUBTOTAL NONFACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								615
519200 FICA CONTRIBUTION								795
519300 HEALTH INSURANCE CONTRIBUTION								1,425
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							2,850
	TOTAL PERSONAL SERVICES							17,850
	COST OBJECT TOTAL							17,850

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: UNF:Executive Salary Equity Initiative (47-4101-2015100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Christensen, John	Chancellor	00061034	095100	12			0.040	11,194
	Chancellor (41-4101-0100)		512100				0.960	257,562
	TOTAL Christensen, John						1.00	268,756
	SUBTOTAL NONFACULTY						0.040	11,194
	SUBTOTAL SALARIES & WAGES						0.040	11,194
BENEFITS								
519100 RETIREMENT CONTRIBUTION								459
519200 FICA CONTRIBUTION								593
519300 HEALTH INSURANCE CONTRIBUTION								1,063
519400 LIFE INSURANCE CONTRIBUTION								11
	SUBTOTAL BENEFITS							2,126
	TOTAL PERSONAL SERVICES							13,320
	COST OBJECT TOTAL							13,320

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: UNF:Jim & Shirley Young Mentor Program (47-4101-2020100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krueger, Aaron W	Jim & Shirley Young Scholars Acad Mentor	00065198	252300	12			1.000	46,200
	SUBTOTAL NONFACULTY						1.000	46,200
	SUBTOTAL SALARIES & WAGES						1.000	46,200
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,804
519200 FICA CONTRIBUTION								2,332
519300 HEALTH INSURANCE CONTRIBUTION								4,180
519400 LIFE INSURANCE CONTRIBUTION								44
	SUBTOTAL BENEFITS							8,360
	TOTAL PERSONAL SERVICES							54,560
	COST OBJECT TOTAL							54,560

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Associate VC Student Affairs (01)

COST OBJECT: Assoc V/C for Student Affairs (41-4201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Henry, Rita M	Assistant Vice Chancellor	00061096	095111	12			1.000	96,201
TBA	Associate Vice Chancellor	00061101	095112	12			1.000	144,400
TBA	Associate Vice Chancellor	00061101	095112	12			0.000	15,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	255,601
513000 MGR/PROFESSIONAL SAL								
Lavene, Kent J	Judicial Officer	00064136	253300	12			1.000	50,847
514000 CLER/TECH/SERV WAGES								
TBA	Office Assistant	00065361	241409	12	2080	15.769	1.000	32,800
	SUBTOTAL NONFACULTY						4.000	339,248
	SUBTOTAL SALARIES & WAGES						4.000	339,248
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,264
519200 FICA CONTRIBUTION								22,337
519300 HEALTH INSURANCE CONTRIBUTION								36,553
519400 LIFE INSURANCE CONTRIBUTION								1,213
	SUBTOTAL BENEFITS							84,367
	TOTAL PERSONAL SERVICES							423,615
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,687
530000 OPERATING SUPPLIES								1,740
	TOTAL NET OPERATING EXPENSES							12,427
	COST OBJECT TOTAL							436,042

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Associate VC Student Affairs (01)

COST OBJECT: Student Promotional (41-4201-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,063
530000 OPERATING SUPPLIES								9,405
	TOTAL NET OPERATING EXPENSES							11,468
	COST OBJECT TOTAL							11,468

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Associate VC Student Affairs (01)

COST OBJECT: Indirect Cost (41-4201-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,020
TOTAL NET OPERATING EXPENSES								25,020
COST OBJECT TOTAL								25,020

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Commencement (02)
COST OBJECT: Commencement (41-4202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062948	095570	12			0.000	994
	SUBTOTAL NONFACULTY						0	994
	SUBTOTAL SALARIES & WAGES						0.000	994
BENEFITS								
519200 FICA CONTRIBUTION								65
	SUBTOTAL BENEFITS							65
	TOTAL PERSONAL SERVICES							1,059
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,298
530000 OPERATING SUPPLIES								48,670
	TOTAL NET OPERATING EXPENSES							108,968
	COST OBJECT TOTAL							110,027

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Commencement (02)

COST OBJECT: Honors Convocation (41-4202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,146
TOTAL NET OPERATING EXPENSES								7,146
COST OBJECT TOTAL								7,146

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Enrollment Marketing & Management (EMM) (03)

COST OBJECT: Enrollment Management and Marketing (41-4203-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morrice, Pelema I	Associate Vice Chancellor, EMM	00065350	095112	12			0.210	29,811
	Dual Enrollment Program (42-2201-0500)		512100				0.180	25,000
	Enrollment Management and Marketing Revo (42-4203-0100)		512100				0.610	85,189
	TOTAL Morrice, Pelema I						1.00	140,000
514000 CLER/TECH/SERV WAGES								
Paskewitz, Lisa	Office Assistant	00065153	241409	12	936	16.163	0.450	14,965
	Enrollment Management and Marketing Revo (42-4203-0100)		514000				0.550	18,654
	TOTAL Paskewitz, Lisa						1.00	33,619
	SUBTOTAL NONFACULTY						0.660	44,776
	SUBTOTAL SALARIES & WAGES						0.660	44,776
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,545
519200 FICA CONTRIBUTION								2,948
519300 HEALTH INSURANCE CONTRIBUTION								5,341
519400 LIFE INSURANCE CONTRIBUTION								177
	SUBTOTAL BENEFITS							12,011
	TOTAL PERSONAL SERVICES							56,787
	COST OBJECT TOTAL							56,787

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Enrollment Marketing & Management (EMM) (03)

COST OBJECT: Marketing (41-4203-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Assistant Director, Events	00065355	343302	12			0.520	22,129
TBA	Director, Marketing	00065369	344302	12			0.870	74,051
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.390	96,180
	SUBTOTAL NONFACULTY						1.390	96,180
	SUBTOTAL SALARIES & WAGES						1.390	96,180
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,616
519200 FICA CONTRIBUTION								6,332
519300 HEALTH INSURANCE CONTRIBUTION								11,472
519400 LIFE INSURANCE CONTRIBUTION								381
	SUBTOTAL BENEFITS							25,801
	TOTAL PERSONAL SERVICES							121,981
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								80,000
	TOTAL NET OPERATING EXPENSES							80,000
	COST OBJECT TOTAL							201,981

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Teacher Placement (05)
COST OBJECT: Teacher Placement (41-4205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lentfer, Victoria S	Career Development & Research Coord	00061088	263300	12			1.000	40,000
	SUBTOTAL NONFACULTY						1.000	40,000
	SUBTOTAL SALARIES & WAGES						1.000	40,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,167
519200 FICA CONTRIBUTION								2,634
519300 HEALTH INSURANCE CONTRIBUTION								4,771
519400 LIFE INSURANCE CONTRIBUTION								158
	SUBTOTAL BENEFITS							10,730
	TOTAL PERSONAL SERVICES							50,730
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,040
530000 OPERATING SUPPLIES								3,412
	TOTAL NET OPERATING EXPENSES							5,452
	COST OBJECT TOTAL							56,182

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Testing (06)

COST OBJECT: Svcs to Students with Disabilities (41-4206-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cassidy, Meghann M	Interpreter	00064314	252304	01	1033	39.060	0.690	40,349
TBA	Interpreter	00064647	252304	01	1033	29.949	0.690	30,937
Vik, Stephanie C	Interpreter	00063861	252304	03			0.750	49,422
Jackson, Meribeth L	Coordinator of SSD	00061139	253300	12			1.000	53,300
TOTAL 513000 MGR/PROFESSIONAL SAL							3.130	174,008
514000 CLER/TECH/SERV WAGES								
O'Dell, Carmell A	Clerical Assistant II	00065086	241409	12	2080	12.300	1.000	25,584
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064165	095560	12		7.879	10.740	166,336
SUBTOTAL NONFACULTY							14.870	365,928
SUBTOTAL SALARIES & WAGES							14.870	365,928
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,804
519200 FICA CONTRIBUTION								24,093
519300 HEALTH INSURANCE CONTRIBUTION								23,807
519400 LIFE INSURANCE CONTRIBUTION								791
SUBTOTAL BENEFITS								64,495
TOTAL PERSONAL SERVICES								430,423
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,431
TOTAL NET OPERATING EXPENSES								7,431
COST OBJECT TOTAL								437,854

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Testing (06)

COST OBJECT: Testing Center (41-4206-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Golka, John M	Director, Testing Center	00061133	253300	12			0.260	14,657
	Testing (42-4206-0100)		513000				0.740	41,343
	TOTAL Golka, John M						1.00	56,000
516000 STUDENT WAGES								
Student Worker	Student Worker	00061135	095500	12	640	7.879	0.030	520
	SUBTOTAL NONFACULTY						0.290	15,177
	SUBTOTAL SALARIES & WAGES						0.290	15,177
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,161
519200 FICA CONTRIBUTION								999
519300 HEALTH INSURANCE CONTRIBUTION								1,748
519400 LIFE INSURANCE CONTRIBUTION								58
	SUBTOTAL BENEFITS							3,966
	TOTAL PERSONAL SERVICES							19,143
	COST OBJECT TOTAL							19,143

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Counseling (07)
COST OBJECT: Counseling Service (41-4207-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00065327	090013	12			0.000	14,072
Campbell, Cheryl D	Professional Counselor	00061140	253305	12			1.000	43,555
Keiser, Katherine L	Professional Counselor	00065330	253305	12			1.000	41,000
Naatz, Nicole Vallicott	Professional Counselor	00064664	253305	12			1.000	45,352
Pettid, Catherine M	Director, Counseling/University Division	00061141	294314	12			1.000	65,294
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	209,273
514000 CLER/TECH/SERV WAGES								
Schroder, Kimberly S	Staff Secretary II	00061142	241409	12	2080	12.976	1.000	26,990
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061769	095175	12			0.330	16,292
516000 STUDENT WAGES								
Student Worker	Student Worker	00061144	095500	12		7.879	0.340	5,563
SUBTOTAL NONFACULTY							5.670	258,118
SUBTOTAL SALARIES & WAGES							5.670	258,118
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,707
519200 FICA CONTRIBUTION								16,995
519300 HEALTH INSURANCE CONTRIBUTION								28,182
519400 LIFE INSURANCE CONTRIBUTION								936
SUBTOTAL BENEFITS								64,820
TOTAL PERSONAL SERVICES								322,938
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,223
530000 OPERATING SUPPLIES								2,624
TOTAL NET OPERATING EXPENSES								14,847
COST OBJECT TOTAL								337,785

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Counseling (07)

COST OBJECT: Multicultural Student Support Services (41-4207-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Freeman, James W	Director	00061158	095082	12			1.000	87,915
513000 MGR/PROFESSIONAL SAL								
Blanco, Elizabeth	Specialist	00063413	252300	12			1.000	41,052
Thompson, Valerie Joymaya	Specialist	00061917	252300	12			1.000	39,975
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	81,027
514000 CLER/TECH/SERV WAGES								
King-Ward, Mona Lisa	Office Associate	00063669	242409	12	2080	14.291	1.000	29,725
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063715	195500	12	478	7.879	0.340	5,605
SUBTOTAL NONFACULTY							4.340	204,272
SUBTOTAL SALARIES & WAGES							4.340	204,272
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,730
519200 FICA CONTRIBUTION								13,449
519300 HEALTH INSURANCE CONTRIBUTION								23,697
519400 LIFE INSURANCE CONTRIBUTION								787
SUBTOTAL BENEFITS								53,663
TOTAL PERSONAL SERVICES								257,935
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,531
530000 OPERATING SUPPLIES								1,229
540000 TRAVEL EXPENSE								606
TOTAL NET OPERATING EXPENSES								21,366
COST OBJECT TOTAL								279,301

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Counseling (07)
COST OBJECT: Summer Scholars (41-4207-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00063067	090016	12	795	7.879	0.380	6,262
	SUBTOTAL NONFACULTY						0.380	6,262
	SUBTOTAL SALARIES & WAGES						0.380	6,262
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							412
	TOTAL PERSONAL SERVICES							6,674
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							23,371
	COST OBJECT TOTAL							30,045

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Counseling (07)

COST OBJECT: Cultural Awareness Programming (41-4207-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								487
530000 OPERATING SUPPLIES								10,338
	TOTAL NET OPERATING EXPENSES							10,825
	COST OBJECT TOTAL							10,825

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Enrollment Services (08)
COST OBJECT: Recruitment Services (41-4208-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Salary Differential Pool	Salary Differential Pool	00065371	090013	12			0.000	60
Hernandez-Valencia, Anna	Recruitment Counselor	00064511	252303	12			0.560	17,754
	Recruitment Services (42-4208-0200)		513000				0.440	14,021
	TOTAL Hernandez-Valencia, Anna						1.00	31,775
TBA	Recruitment Counselor	00061120	252303	12			1.000	33,825
Womble, Lamarr J	Assistant Director, Recruitment	00065264	253300	12			0.060	2,401
	Dual Enrollment Program (42-2201-0500)		513000				0.080	3,000
	Recruitment Services (42-4208-0200)		513000				0.860	33,899
	TOTAL Womble, Lamarr J						1.00	39,300
Krafka, Cindy A	Community Outreach Coord-Native American	00064776	263300	12			0.750	29,237
Wylie, Kristina Lynn	Enrollment Management Analyst	00065323	303300	12			1.000	42,025
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.370	125,302
	SUBTOTAL NONFACULTY						3.370	125,302
	SUBTOTAL SALARIES & WAGES						3.370	125,302
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,916
519200 FICA CONTRIBUTION								8,250
519300 HEALTH INSURANCE CONTRIBUTION								14,939
519400 LIFE INSURANCE CONTRIBUTION								496
	SUBTOTAL BENEFITS							33,601
	TOTAL PERSONAL SERVICES							158,903
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								78,540
	TOTAL NET OPERATING EXPENSES							78,540
	COST OBJECT TOTAL							237,443

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Records, Registration & Reporting (30)

COST OBJECT: Catalog (41-4230-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,783
TOTAL NET OPERATING EXPENSES								11,783
COST OBJECT TOTAL								11,783

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Academic Support Services (31)
COST OBJECT: Records & Registration (41-4231-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Junker, Allison Marie	Associate Director	00064567	253300	12			1.000	51,455
Goldsberry, Mark Alan	Director of Records and Registration	00062607	254300	12			0.960	79,331
	Transcript Charges (42-4231-0200)		513000				0.040	3,707
	TOTAL Goldsberry, Mark Alan						1.00	83,038
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.960	130,786
514000 CLER/TECH/SERV WAGES								
Blakley, Dahna	Enrollment Specialist II	00061117	241400	12	2080	12.300	1.000	25,584
Ladd, Margaret Mary	Enrollment Specialist II	00062545	241400	12	2080	12.485	1.000	25,969
Stanek, Nancy A	Enrollment Specialist II	00061105	241400	12	1627	14.148	0.780	23,019
	Records & Registration Revolving (42-4231-0100)		514000				0.220	6,409
	TOTAL Stanek, Nancy A						1.00	29,428
Diener, Barbara A	Clerical Assistant III	00061109	242409	12	2080	15.400	1.000	32,032
French, Tammie	Clerical Assistant III	00061116	242409	12	1976	21.130	0.950	41,753
	Records & Registration Revolving (42-4231-0100)		514000				0.050	2,198
	TOTAL French, Tammie						1.00	43,951
Stradling, Patsy G	Clerical Assistant III	00061108	242409	12	2018	14.369	0.970	28,997
	Records & Registration Revolving (42-4231-0100)		514000				0.030	891
	TOTAL Stradling, Patsy G						1.00	29,888
Anderson, Tracie Lynne	Athletic Certification Specialist	00065275	252500	12	1040	22.176	0.500	23,063
	Athletics Administration (43-7701-0100)		514000				0.500	23,063
	TOTAL Anderson, Tracie Lynne						1.00	46,126
Gentry, Alissa K	Education Records Associate	00061121	252500	12	385	13.325	0.190	5,130
	Records & Registration Revolving (42-4231-0100)		514000				0.810	22,586
	TOTAL Gentry, Alissa K						1.00	27,716
Miller, Kayla Mae	Education Records Associate	00065244	252500	12	1941	14.784	0.930	28,696
	Records & Registration Revolving (42-4231-0100)		514000				0.070	2,055
	TOTAL Miller, Kayla Mae						1.00	30,751
Olson, Jenna K	Education Records Associate	00061111	252500	12	2009	14.270	0.970	28,668
	Records & Registration Revolving (42-4231-0100)		514000				0.030	1,013
	TOTAL Olson, Jenna K						1.00	29,681
	TOTAL 514000 CLER/TECH/SERV WAGES						8.290	262,911
	SUBTOTAL NONFACULTY						10.250	393,697
	SUBTOTAL SALARIES & WAGES						10.250	393,697
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,173

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Academic Support Services (31)
COST OBJECT: Records & Registration (41-4231-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								25,921
519300 HEALTH INSURANCE CONTRIBUTION								46,960
519400 LIFE INSURANCE CONTRIBUTION								1,559
	SUBTOTAL BENEFITS							105,613
	TOTAL PERSONAL SERVICES							499,310
	COST OBJECT TOTAL							499,310

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Admissions Processing (32)
COST OBJECT: Undergraduate Admissions (41-4232-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tilford, Christine A	Associate Director	00061628	253300	12			0.980	51,180
	Undergraduate Admissions Revolving (42-4232-0100)		513000				0.020	943
	TOTAL Tilford, Christine A						1.00	52,123
TBA	Director of Admissions	00061627	254307	12			1.000	81,275
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.980	132,455
514000 CLER/TECH/SERV WAGES								
Abelbeck, Michelle M	Enrollment Specialist II	00061129	241400	12	1997	12.250	0.960	24,521
	Undergraduate Admissions Revolving (42-4232-0100)		514000				0.040	958
	TOTAL Abelbeck, Michelle M						1.00	25,479
Drelicharz, Gail Lea	Enrollment Specialist II	00061126	241400	12	2080	12.559	1.000	26,123
Roncek, Susan Jane	Enrollment Specialist II	00061629	241400	12	2080	12.753	1.000	26,526
Jones, Janette	Clerical Assistant III	00061122	242409	12	2080	15.493	1.000	32,225
Eklund, Susan Idell	Admissions Associate	00061125	242500	12	2080	13.370	1.000	27,810
Moeller, James Duane	Admissions Associate	00061124	252500	12	2022	12.943	0.970	26,171
	Undergraduate Admissions Revolving (42-4232-0100)		514000				0.030	751
	TOTAL Moeller, James Duane						1.00	26,922
Proskovec, Mikala L	Admissions Associate	00061127	252500	12	2080	12.491	1.000	25,981
	TOTAL 514000 CLER/TECH/SERV WAGES						6.930	189,357
	SUBTOTAL NONFACULTY						8.910	321,812
	SUBTOTAL SALARIES & WAGES						8.910	321,812
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,481
519200 FICA CONTRIBUTION								21,188
519300 HEALTH INSURANCE CONTRIBUTION								38,385
519400 LIFE INSURANCE CONTRIBUTION								1,275
	SUBTOTAL BENEFITS							86,329
	TOTAL PERSONAL SERVICES							408,141
	COST OBJECT TOTAL							408,141

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Financial Aid (33)
COST OBJECT: Financial Aid (41-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
M/P Salary Differential Pool	M/P Salary Differential Pool	00065303	090013	12			1.000	3,051
Dinneen, Erin Lorra	Counselor	00061246	252305	12			1.000	37,892
Turner, Angelia M	Counselor	00062324	252305	12			1.000	41,976
Ilyas, Leena S	Assistant Director	00061146	253300	12			1.000	44,587
Phillips, Jean M	Assistant Director	00062618	253300	12			1.000	50,002
Schmidt, Kenneth R	Assistant Director	00062617	253300	12			1.000	48,574
Shriver, Lynn E	Assistant Director	00064866	253300	12			0.120	5,592
	Financial Aid Enrollment Svcs Fee (42-4233-0400)		513000				0.880	39,469
	TOTAL Shriver, Lynn E						1.00	45,061
Croghan, Sheryl A	Associate Director	00061147	253311	12			1.000	68,675
Sell, Randall L	Director	00061145	254308	12			1.000	93,958
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.120	394,307
514000 CLER/TECH/SERV WAGES								
Green, Maria G	Enrollment Specialist II	00062619	241400	12	2080	12.300	1.000	25,584
May, Marylyn E	Enrollment Specialist II	00061151	241400	12	2080	12.981	1.000	27,000
McGinnis, Daniel A	Enrollment Specialist II	00061988	241400	12	2080	12.000	1.000	24,960
Price, Korrie Turner	Enrollment Specialist II	00061152	241400	12	2080	12.300	1.000	25,584
Stading, Tina Victoria	Enrollment Specialist II	00061149	241400	12	2080	12.300	1.000	25,584
Childers, Echelle L	Project Assistant	00062635	242400	12	2080	13.888	1.000	28,887
Jensen Jr, John P	Administrative Tech II	00061150	242409	12	2080	19.345	1.000	40,238
	TOTAL 514000 CLER/TECH/SERV WAGES						7.000	197,837
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00060977	090016	12	114	7.879	0.050	900
Work/Study Student	Work/Study Student	00061153	195500	12	740	7.879	0.360	5,828
	TOTAL 516000 STUDENT WAGES						0.410	6,728
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063698	095560	12		7.353	0.410	6,271
	SUBTOTAL NONFACULTY						15.940	605,143
	SUBTOTAL SALARIES & WAGES						15.940	605,143
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,886
519200 FICA CONTRIBUTION								39,843
519300 HEALTH INSURANCE CONTRIBUTION								70,631
519400 LIFE INSURANCE CONTRIBUTION								2,345
	SUBTOTAL BENEFITS							159,705

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Financial Aid (33)

COST OBJECT: Financial Aid (41-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								764,848
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,033
530000 OPERATING SUPPLIES								1,457
540000 TRAVEL EXPENSE								205
TOTAL NET OPERATING EXPENSES								30,695
COST OBJECT TOTAL								795,543

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Military & Veterans University Services (MavUSO) (34)

COST OBJECT: Military & Veterans University Services (41-4234-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wieneke, Michael G	Assistant Director, MaVUSO	00065320	253300	12			1.000	46,125
Patton, Hayley Ann	Director, MaVUSO	00065319	254300	12			1.000	61,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	107,625
514000 CLER/TECH/SERV WAGES								
Carroll, Jennifer Lynn	Staff Assistant	00065336	242409	12	2080	16.913	1.000	35,179
	SUBTOTAL NONFACULTY						3.000	142,804
	SUBTOTAL SALARIES & WAGES						3.000	142,804
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,307
519200 FICA CONTRIBUTION								9,402
519300 HEALTH INSURANCE CONTRIBUTION								17,034
519400 LIFE INSURANCE CONTRIBUTION								566
	SUBTOTAL BENEFITS							38,309
	TOTAL PERSONAL SERVICES							181,113
	COST OBJECT TOTAL							181,113

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Career Exploration & Outreach (36)

COST OBJECT: Career Center (41-4236-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wolff, Jessica S	Director, Career Services	00061087	254304	12			0.470	30,259
	Career Fair (42-4236-0100)		513000				0.090	6,201
	FWS Job Location & Development 6/13 (44-4236-1130100)		513000				0.440	28,414
	TOTAL Wolff, Jessica S						1.00	64,874
514000 CLER/TECH/SERV WAGES								
Coleman, Stacey C	Event & Services Coordinator	00061091	242409	12	2080	16.761	1.000	34,863
	SUBTOTAL NONFACULTY						1.470	65,122
	SUBTOTAL SALARIES & WAGES						1.470	65,122
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,128
519200 FICA CONTRIBUTION								4,264
519300 HEALTH INSURANCE CONTRIBUTION								7,725
519400 LIFE INSURANCE CONTRIBUTION								256
	SUBTOTAL BENEFITS							17,373
	TOTAL PERSONAL SERVICES							82,495
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,719
	TOTAL NET OPERATING EXPENSES							8,719
	COST OBJECT TOTAL							91,214

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (55)
COST OBJECT: Health Promotion (41-4255-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061084	095175	12			0.330	12,219
	SUBTOTAL NONFACULTY						0.330	12,219
	SUBTOTAL SALARIES & WAGES						0.330	12,219
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							805
	TOTAL PERSONAL SERVICES							13,024
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								5,902
560000 GOVERNMENT AID								
								2,234
	TOTAL NET OPERATING EXPENSES							8,136
	COST OBJECT TOTAL							21,160

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Workers/Unemployment Compensation (90)

COST OBJECT: Unemployment Compensation (41-4290-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								1,936
519800 WORKERS COMPENSATION								22,602
	SUBTOTAL BENEFITS							24,538
	TOTAL PERSONAL SERVICES							24,538
	COST OBJECT TOTAL							24,538

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: Budget Adjustment - Student Affairs (41-4299-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
				00			0.000	-7,296
	SUBTOTAL NONFACULTY						0	-7,296
	SUBTOTAL SALARIES & WAGES						0.000	-7,296
	TOTAL PERSONAL SERVICES							-7,296
	COST OBJECT TOTAL							-7,296

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Associate VC Student Affairs (01)

COST OBJECT: Student Affrs - Technology Fee (42-4201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,000
TOTAL NET OPERATING EXPENSES								32,000
COST OBJECT TOTAL								32,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Associate VC Student Affairs (01)

COST OBJECT: EMM New Student Fee (42-4201-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,707
TOTAL NET OPERATING EXPENSES								50,707
COST OBJECT TOTAL								50,707

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Associate VC Student Affairs (01)

COST OBJECT: Incident Command Emergency Planning (42-4201-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Commencement (02)

COST OBJECT: Freshman Convocation (42-4202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Enrollment Marketing & Management (EMM) (03)

COST OBJECT: Enrollment Management and Marketing Revo (42-4203-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morrice, Pelema I	Associate Vice Chancellor, EMM	00065350	095112	12			0.610	85,189
	Dual Enrollment Program (42-2201-0500)		512100				0.180	25,000
	Enrollment Management and Marketing (41-4203-0100)		512100				0.210	29,811
	TOTAL Morrice, Pelema I						1.00	140,000
514000 CLER/TECH/SERV WAGES								
Paskewitz, Lisa	Office Assistant	00065153	241409	12	1144	16.163	0.550	18,654
	Enrollment Management and Marketing (41-4203-0100)		514000				0.450	14,965
	TOTAL Paskewitz, Lisa						1.00	33,619
	SUBTOTAL NONFACULTY						1.160	103,843
	SUBTOTAL SALARIES & WAGES						1.160	103,843
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,749
519200 FICA CONTRIBUTION								7,943
519300 HEALTH INSURANCE CONTRIBUTION								10,928
519400 LIFE INSURANCE CONTRIBUTION								174
519800 WORKERS COMPENSATION								540
	SUBTOTAL BENEFITS							26,334
	TOTAL PERSONAL SERVICES							130,177
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
	TOTAL NET OPERATING EXPENSES							7,000
	COST OBJECT TOTAL							137,177

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Enrollment Marketing & Management (EMM) (03)

COST OBJECT: Business Intelligence Revolving (42-4203-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Senior Business Analyst	00065352	303300	12			0.860	60,000
	SUBTOTAL NONFACULTY						0.860	60,000
	SUBTOTAL SALARIES & WAGES						0.860	60,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,800
519200 FICA CONTRIBUTION								4,590
519300 HEALTH INSURANCE CONTRIBUTION								6,148
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								312
	SUBTOTAL BENEFITS							15,912
	TOTAL PERSONAL SERVICES							75,912
	COST OBJECT TOTAL							75,912

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Enrollment Marketing & Management (EMM) (03)

COST OBJECT: Marketing Revolving (42-4203-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Assistant Director, Events	00065355	343302	12			0.350	15,200
TBA	Graphic Designer	00065372	343302	12			0.580	31,664
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.930	46,864
	SUBTOTAL NONFACULTY						0.930	46,864
	SUBTOTAL SALARIES & WAGES						0.930	46,864
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,749
519200 FICA CONTRIBUTION								3,585
519300 HEALTH INSURANCE CONTRIBUTION								4,365
519400 LIFE INSURANCE CONTRIBUTION								485
519800 WORKERS COMPENSATION								244
	SUBTOTAL BENEFITS							12,428
	TOTAL PERSONAL SERVICES							59,292
	COST OBJECT TOTAL							59,292

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Enrollment Marketing & Management (EMM) (03)

COST OBJECT: Business Intelligence Revolving NSF (42-4203-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Senior Business Analyst	00065352	303300	12			0.140	10,000
	SUBTOTAL NONFACULTY						0.140	10,000
	SUBTOTAL SALARIES & WAGES						0.140	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								800
519200 FICA CONTRIBUTION								765
519300 HEALTH INSURANCE CONTRIBUTION								1,025
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,600
	TOTAL PERSONAL SERVICES							12,600
	COST OBJECT TOTAL							12,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Teacher Placement (05)

COST OBJECT: Teacher Placement Career Fair (42-4205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								8,000
COST OBJECT TOTAL								8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Testing (06)
COST OBJECT: Testing (42-4206-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Golka, John M	Director, Testing Center	00061133	253300	12			0.740	41,343
	Testing Center (41-4206-0300)		513000				0.260	14,657
	TOTAL Golka, John M						1.00	56,000
514000 CLER/TECH/SERV WAGES								
Hurst, Kumiko	Staff Secretary III	00062077	242409	12	2080	13.800	1.000	28,704
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00061547	095560	12	1523	7.879	0.730	12,000
	SUBTOTAL NONFACULTY						2.470	82,047
	SUBTOTAL SALARIES & WAGES						2.470	82,047
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,604
519200 FICA CONTRIBUTION								5,359
519300 HEALTH INSURANCE CONTRIBUTION								6,525
519400 LIFE INSURANCE CONTRIBUTION								126
519800 WORKERS COMPENSATION								364
	SUBTOTAL BENEFITS							17,978
	TOTAL PERSONAL SERVICES							100,025
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,458
530000 OPERATING SUPPLIES								16,548
	TOTAL NET OPERATING EXPENSES							33,006
	COST OBJECT TOTAL							133,031

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Testing (06)

COST OBJECT: Computer-Based Testing Program (42-4206-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Amend, Holly S	Staff Secretary II	00064130	241409	12	2080	12.650	1.000	26,312
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063855	095560	12	312		0.150	3,244
	SUBTOTAL NONFACULTY						1.150	29,556
	SUBTOTAL SALARIES & WAGES						1.150	29,556
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,710
519200 FICA CONTRIBUTION								2,158
519300 HEALTH INSURANCE CONTRIBUTION								5,079
519400 LIFE INSURANCE CONTRIBUTION								114
519800 WORKERS COMPENSATION								443
	SUBTOTAL BENEFITS							9,504
	TOTAL PERSONAL SERVICES							39,060
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,940
	TOTAL NET OPERATING EXPENSES							3,940
	COST OBJECT TOTAL							43,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Enrollment Services (08)

COST OBJECT: Enrollment Services Revolving (42-4208-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wingert, Eric L	Software Developer	00064596	303321	12			0.850	64,076
	Administrative Computing (ADIS) (41-2903-0100)		513000				0.150	11,542
	TOTAL Wingert, Eric L						1.00	75,618
	SUBTOTAL NONFACULTY						0.850	64,076
	SUBTOTAL SALARIES & WAGES						0.850	64,076
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,126
519200 FICA CONTRIBUTION								4,616
519300 HEALTH INSURANCE CONTRIBUTION								3,735
519400 LIFE INSURANCE CONTRIBUTION								108
519800 WORKERS COMPENSATION								333
	SUBTOTAL BENEFITS							13,918
	TOTAL PERSONAL SERVICES							77,994
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,210
530000 OPERATING SUPPLIES								86,930
	TOTAL NET OPERATING EXPENSES							110,140
	COST OBJECT TOTAL							188,134

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Enrollment Services (08)
COST OBJECT: Recruitment Services (42-4208-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duggins, Nathan O'Neil	Recruitment Counselor	00062380	252303	12			1.000	33,825
Hernandez-Valencia, Anna	Recruitment Counselor	00064511	252303	12			0.440	14,021
	Recruitment Services (41-4208-0100)		513000				0.560	17,754
	TOTAL Hernandez-Valencia, Anna						1.00	31,775
Womble, Lamarr J	Assistant Director, Recruitment	00065264	253300	12			0.860	33,899
	Dual Enrollment Program (42-2201-0500)		513000				0.080	3,000
	Recruitment Services (41-4208-0100)		513000				0.060	2,401
	TOTAL Womble, Lamarr J						1.00	39,300
Liewer, Christina M	Director, Recruitment & Orientation	00061128	254300	12			1.000	65,702
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.300	147,447
514000 CLER/TECH/SERV WAGES								
Bayles, Monica L	Enrollment Records Specialist	00061106	241400	12	2080	15.624	1.000	32,498
516000 STUDENT WAGES								
Student Worker	Student Worker	00061164	095500	12	1226	7.879	0.590	9,660
	SUBTOTAL NONFACULTY						4.890	189,605
	SUBTOTAL SALARIES & WAGES						4.890	189,605
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,396
519200 FICA CONTRIBUTION								13,562
519300 HEALTH INSURANCE CONTRIBUTION								29,520
519400 LIFE INSURANCE CONTRIBUTION								302
519800 WORKERS COMPENSATION								986
	SUBTOTAL BENEFITS							58,766
	TOTAL PERSONAL SERVICES							248,371
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								93,676
530000 OPERATING SUPPLIES								8,605
	TOTAL NET OPERATING EXPENSES							102,281
	COST OBJECT TOTAL							350,652

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Enrollment Services (08)
COST OBJECT: Orientation (42-4208-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zaruba, Elizabeth A	Recruitment Counselor	00065178	252303	12			1.000	31,771
Essay, Megan E	Assistant Director, Orientation	00064353	253300	12			1.000	38,950
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	70,721
514000 CLER/TECH/SERV WAGES								
Henley, Connie J	Enrollment Specialist II	00063988	241400	12	2080	17.153	1.000	35,678
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061464	095175	12			0.660	28,511
516000 STUDENT WAGES								
Student Worker	Student Worker	00061164	095500	12	2246	7.879	1.080	17,698
SUBTOTAL NONFACULTY							4.740	152,608
SUBTOTAL SALARIES & WAGES							4.740	152,608
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,764
519200 FICA CONTRIBUTION								8,241
519300 HEALTH INSURANCE CONTRIBUTION								15,960
519400 LIFE INSURANCE CONTRIBUTION								125
519800 WORKERS COMPENSATION								794
SUBTOTAL BENEFITS								29,884
TOTAL PERSONAL SERVICES								182,492
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,415
560000 GOVERNMENT AID								3,548
TOTAL NET OPERATING EXPENSES								50,963
COST OBJECT TOTAL								233,455

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Enrollment Services (08)

COST OBJECT: Campus Tour/Visit Program (42-4208-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								183,444
TOTAL NET OPERATING EXPENSES								183,444
COST OBJECT TOTAL								183,444

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Academic Support Services (31)

COST OBJECT: Records & Registration Revolving (42-4231-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pope, Maureen Anne	Project Coordinator	00062860	242300	12			0.960	34,961
	Transcript Charges (42-4231-0200)		513000				0.040	1,457
	TOTAL Pope, Maureen Anne						1.00	36,418
Schill, Matthew T	Senior Associate Director	00064865	253300	12			0.790	45,211
	Transcript Charges (42-4231-0200)		513000				0.210	18,339
	TOTAL Schill, Matthew T						1.00	63,550
Wilcox, Charlene J	Associate Director	00061110	253300	12			1.000	51,263
Adler, Craig Allen	Business Analyst	00064871	302301	12			1.000	61,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.750	192,935
514000 CLER/TECH/SERV WAGES								
McCullough, Joan M	Enrollment Specialist II	00062862	241400	12	2080	14.784	1.000	30,751
Stanek, Nancy A	Enrollment Specialist II	00061105	241400	12	453	14.148	0.220	6,409
	Records & Registration (41-4231-0100)		514000				0.780	23,019
	TOTAL Stanek, Nancy A						1.00	29,428
French, Tammie	Clerical Assistant III	00061116	242409	12	104	21.130	0.050	2,198
	Records & Registration (41-4231-0100)		514000				0.950	41,753
	TOTAL French, Tammie						1.00	43,951
Stradling, Patsy G	Clerical Assistant III	00061108	242409	12	62	14.369	0.030	891
	Records & Registration (41-4231-0100)		514000				0.970	28,997
	TOTAL Stradling, Patsy G						1.00	29,888
Day, Pam J	Education Records Associate	00062861	252500	12	2080	16.575	1.000	34,476
Gentry, Alissa K	Education Records Associate	00061121	252500	12	1695	13.325	0.810	22,586
	Records & Registration (41-4231-0100)		514000				0.190	5,130
	TOTAL Gentry, Alissa K						1.00	27,716
Miller, Kayla Mae	Education Records Associate	00065244	252500	12	139	14.784	0.070	2,055
	Records & Registration (41-4231-0100)		514000				0.930	28,696
	TOTAL Miller, Kayla Mae						1.00	30,751
Olson, Jenna K	Education Records Associate	00061111	252500	12	71	14.270	0.030	1,013
	Records & Registration (41-4231-0100)		514000				0.970	28,668
	TOTAL Olson, Jenna K						1.00	29,681
	TOTAL 514000 CLER/TECH/SERV WAGES						3.210	100,379
516000 STUDENT WAGES								
Student Worker	Student Worker	00062331	095500	12	1547	7.879	0.760	12,490
	SUBTOTAL NONFACULTY						7.720	305,804
	SUBTOTAL SALARIES & WAGES						7.720	305,804

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Academic Support Services (31)

COST OBJECT: Records & Registration Revolving (42-4231-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,465
519200 FICA CONTRIBUTION								21,904
519300 HEALTH INSURANCE CONTRIBUTION								55,386
519400 LIFE INSURANCE CONTRIBUTION								493
519800 WORKERS COMPENSATION								1,590
	SUBTOTAL BENEFITS							102,838
	TOTAL PERSONAL SERVICES							408,642
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								56,682
	TOTAL NET OPERATING EXPENSES							56,682
	COST OBJECT TOTAL							465,324

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Academic Support Services (31)
COST OBJECT: Transcript Charges (42-4231-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pope, Maureen Anne	Project Coordinator	00062860	242300	12			0.040	1,457
	Records & Registration Revolving (42-4231-0100)		513000				0.960	34,961
	TOTAL Pope, Maureen Anne						1.00	36,418
Schill, Matthew T	Senior Associate Director	00064865	253300	12			0.210	18,339
	Records & Registration Revolving (42-4231-0100)		513000				0.790	45,211
	TOTAL Schill, Matthew T						1.00	63,550
Goldsberry, Mark Alan	Director of Records and Registration	00062607	254300	12			0.040	3,707
	Records & Registration (41-4231-0100)		513000				0.960	79,331
	TOTAL Goldsberry, Mark Alan						1.00	83,038
TBA	Graphic Designer	00065372	343302	12			0.420	23,336
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.710	46,839
514000 CLER/TECH/SERV WAGES								
Arroyo Martinez, Olivia	Enrollment Specialist II	00061115	241400	12	2080	12.300	1.000	25,584
	SUBTOTAL NONFACULTY						1.710	72,423
	SUBTOTAL SALARIES & WAGES						1.710	72,423
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,133
519200 FICA CONTRIBUTION								3,536
519300 HEALTH INSURANCE CONTRIBUTION								7,571
519400 LIFE INSURANCE CONTRIBUTION								82
519800 WORKERS COMPENSATION								452
	SUBTOTAL BENEFITS							14,774
	TOTAL PERSONAL SERVICES							87,197
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,803
	TOTAL NET OPERATING EXPENSES							17,803
	COST OBJECT TOTAL							105,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Academic Support Services (31)
COST OBJECT: Articulation Activities (42-4231-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Tilford, Matthew L	Records Management Coordinator	00065101	242400	12	2080	14.291	1.000	29,725
SUBTOTAL NONFACULTY							1.000	29,725
SUBTOTAL SALARIES & WAGES							1.000	29,725
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,378
519200 FICA CONTRIBUTION								2,273
519300 HEALTH INSURANCE CONTRIBUTION								9,834
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								155
SUBTOTAL BENEFITS								14,690
TOTAL PERSONAL SERVICES								44,415
COST OBJECT TOTAL								44,415

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Admissions Processing (32)

COST OBJECT: Undergraduate Admissions Revolving (42-4232-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Asst Director, Undergraduate Admissions	00064867	253300	12			1.000	42,057
Tilford, Christine A	Associate Director	00061628	253300	12			0.020	943
	Undergraduate Admissions (41-4232-0100)		513000				0.980	51,180
	TOTAL Tilford, Christine A						1.00	52,123
White, Patricia A	Business Analyst	00064870	302301	12			1.000	63,038
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.020	106,038
514000 CLER/TECH/SERV WAGES								
Abelbeck, Michelle M	Enrollment Specialist II	00061129	241400	12	83	12.250	0.040	958
	Undergraduate Admissions (41-4232-0100)		514000				0.960	24,521
	TOTAL Abelbeck, Michelle M						1.00	25,479
Moeller, James Duane	Admissions Associate	00061124	252500	12	58	12.943	0.030	751
	Undergraduate Admissions (41-4232-0100)		514000				0.970	26,171
	TOTAL Moeller, James Duane						1.00	26,922
TBA	Admissions Associate	00065386	252500	12	2080	12.250	1.000	25,480
	TOTAL 514000 CLER/TECH/SERV WAGES						1.070	27,189
516000 STUDENT WAGES								
Student Worker	Student Worker	00063549	095500	12	589	7.879	0.280	4,644
	SUBTOTAL NONFACULTY						3.370	137,871
	SUBTOTAL SALARIES & WAGES						3.370	137,871
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,658
519200 FICA CONTRIBUTION								10,192
519300 HEALTH INSURANCE CONTRIBUTION								14,205
519400 LIFE INSURANCE CONTRIBUTION								168
519800 WORKERS COMPENSATION								717
	SUBTOTAL BENEFITS							35,940
	TOTAL PERSONAL SERVICES							173,811
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,500
	TOTAL NET OPERATING EXPENSES							51,500
	COST OBJECT TOTAL							225,311

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Financial Aid (33)

COST OBJECT: W/S & SEOG 25% (42-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,465
TOTAL NET OPERATING EXPENSES								11,465
COST OBJECT TOTAL								11,465

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Financial Aid (33)

COST OBJECT: Pell Administrative Allocation (42-4233-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Schueth, Amanda M	Enrollment Specialist II	00064807	241400	12	728	12.300	0.350	8,954
	Financial Aid Enrollment Svcs Fee (42-4233-0400)		514000				0.650	16,630
	TOTAL Schueth, Amanda M						1.00	25,584
	SUBTOTAL NONFACULTY						0.350	8,954
	SUBTOTAL SALARIES & WAGES						0.350	8,954
BENEFITS								
519100 RETIREMENT CONTRIBUTION								572
519200 FICA CONTRIBUTION								645
519300 HEALTH INSURANCE CONTRIBUTION								1,381
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								56
	SUBTOTAL BENEFITS							2,669
	TOTAL PERSONAL SERVICES							11,623
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,777
	TOTAL NET OPERATING EXPENSES							5,777
	COST OBJECT TOTAL							17,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Financial Aid (33)

COST OBJECT: Financial Aid Enrollment Svcs Fee (42-4233-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shriver, Lynn E	Assistant Director	00064866	253300	12			0.880	39,469
	Financial Aid (41-4233-0100)		513000				0.120	5,592
	TOTAL Shriver, Lynn E						1.00	45,061
Cobb, Wendy Lynn	Business Analyst	00064869	302301	12			1.000	63,068
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.880	102,537
514000 CLER/TECH/SERV WAGES								
Schueth, Amanda M	Enrollment Specialist II	00064807	241400	12	1352	12.300	0.650	16,630
	Pell Administrative Allocation (42-4233-0200)		514000				0.350	8,954
	TOTAL Schueth, Amanda M						1.00	25,584
	SUBTOTAL NONFACULTY						2.530	119,167
	SUBTOTAL SALARIES & WAGES						2.530	119,167
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,533
519200 FICA CONTRIBUTION								9,116
519300 HEALTH INSURANCE CONTRIBUTION								12,659
519400 LIFE INSURANCE CONTRIBUTION								200
519800 WORKERS COMPENSATION								620
	SUBTOTAL BENEFITS							32,128
	TOTAL PERSONAL SERVICES							151,295
	COST OBJECT TOTAL							151,295

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Career Exploration & Outreach (36)

COST OBJECT: Career Fair (42-4236-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Career Advisor	00065367	253301	12			1.000	40,000
Wolff, Jessica S	Director, Career Services	00061087	254304	12			0.090	6,201
	Career Center (41-4236-0100)		513000				0.470	30,259
	FWS Job Location & Development 6/13 (44-4236-1130100)		513000				0.440	28,414
	TOTAL Wolff, Jessica S						1.00	64,874
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.090	46,201
516000 STUDENT WAGES								
Student Worker	Student Worker	00064504	095500	12	1849	7.879	0.710	11,600
	SUBTOTAL NONFACULTY						1.800	57,801
	SUBTOTAL SALARIES & WAGES						1.800	57,801
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,692
519200 FICA CONTRIBUTION								3,336
519300 HEALTH INSURANCE CONTRIBUTION								3,231
519400 LIFE INSURANCE CONTRIBUTION								83
519800 WORKERS COMPENSATION								240
	SUBTOTAL BENEFITS							10,582
	TOTAL PERSONAL SERVICES							68,383
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,617
	TOTAL NET OPERATING EXPENSES							3,617
	COST OBJECT TOTAL							72,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Center (50)

COST OBJECT: Student Organizations and Leadership Pro (42-4250-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kang, Helen	Assistant Director, Cultural Programs	00063147	253302	12			1.000	36,817
TBA	Assistant Director, Maverick Productions	00061314	253302	12			1.000	35,500
Treadway, Barbara E	Director	00061318	253302	12			1.000	60,978
Wolfe, Dustin C	Assistant Director, Greek Life	00061317	253302	12			1.000	37,736
Jager, Benjamin Joseph	Associate Director, SOLP	00064931	253304	12			1.000	40,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	211,031
514000 CLER/TECH/SERV WAGES								
Berry, Melissa Adrienne	Office Coordinator	00061321	242409	12	2080	14.423	1.000	30,000
516000 STUDENT WAGES								
Student Worker	Student Worker	00064676	095500	12	2661	7.879	1.280	20,965
	SUBTOTAL NONFACULTY						7.280	261,996
	SUBTOTAL SALARIES & WAGES						7.280	261,996
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,807
519200 FICA CONTRIBUTION								18,224
519300 HEALTH INSURANCE CONTRIBUTION								30,735
519400 LIFE INSURANCE CONTRIBUTION								440
519800 WORKERS COMPENSATION								1,538
	SUBTOTAL BENEFITS							68,744
	TOTAL PERSONAL SERVICES							330,740
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								59,769
530000 OPERATING SUPPLIES								13,137
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							77,906
	COST OBJECT TOTAL							408,646

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Associate VC Student Affairs (01)

COST OBJECT: Facilities Fee (43-4201-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								256,111
TOTAL NET OPERATING EXPENSES								256,111
COST OBJECT TOTAL								256,111

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Associate VC Student Affairs (01)

COST OBJECT: Housing Adm Fee - Student Affairs (43-4201-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Financial Aid (33)

COST OBJECT: Veterans Affairs (43-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,500
TOTAL NET OPERATING EXPENSES								13,500
COST OBJECT TOTAL								13,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Center (50)
COST OBJECT: Student Center (43-4250-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Slavin, Paula J	Staff Secretary III	00061299	242409	12	2080	15.543	1.000	32,329
Albers, Bryan K	Custodian	00063230	271701	12	2080	12.177	1.000	25,328
Brown, Stephanie	Custodian	00061303	271701	12	2080	9.860	1.000	20,509
Dagel, Matthew Richard	Custodian	00061300	271701	12	2080	9.671	1.000	20,116
Dean, Stephen E	Custodian	00063184	271701	12	2080	9.481	1.000	19,720
Fuentes Jr, John M	Custodian	00061308	271701	12	2080	10.599	1.000	22,046
Hoffman, Tressa M	Custodian	00061307	271701	12	2080	13.641	1.000	28,373
Redinbaugh, Lynn J	Custodian	00061309	271701	12	2080	10.348	1.000	21,524
Rohan, Cecilia E	Custodian	00061302	271701	12	2080	9.704	1.000	20,184
Sudduth Jr., Cornell C	Custodian	00063185	271701	12	2080	9.893	1.000	20,577
TBA	Custodian	00061306	271701	12	2080	12.311	1.000	25,607
Williams, Howard R	Custodian	00061305	271701	12	2080	11.422	1.000	23,758
Kleeb, Russell E	Custodial Supervisor	00061311	272701	12	2080	19.637	1.000	40,845
Nodean, Bobbie	Custodial Ldr	00061310	272701	12	2080	14.322	1.000	29,790
TOTAL 514000 CLER/TECH/SERV WAGES							14.000	350,706
516000 STUDENT WAGES								
Student Worker	Student Worker	00061312	095500	12		7.879	6.830	111,910
SUBTOTAL NONFACULTY							20.830	462,616
SUBTOTAL SALARIES & WAGES							20.830	462,616
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,195
519200 FICA CONTRIBUTION								24,270
519300 HEALTH INSURANCE CONTRIBUTION								82,577
519400 LIFE INSURANCE CONTRIBUTION								573
519800 WORKERS COMPENSATION								2,889
SUBTOTAL BENEFITS								129,504
TOTAL PERSONAL SERVICES								592,120
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								465,896
530000 OPERATING SUPPLIES								58,500
540000 TRAVEL EXPENSE								9,000
550000 CAPITAL OUTLAY								25,000
TOTAL NET OPERATING EXPENSES								558,396
COST OBJECT TOTAL								1,150,516

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Center (50)

COST OBJECT: Student Center Administration (43-4250-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Welch, James D	Director	00061313	095082	12			1.000	105,063
513000 MGR/PROFESSIONAL SAL								
Larsen, Sharon Kay	Manager, Reservations	00061316	243300	12			1.000	57,729
Bollich, Brian F	Assistant Director	00061298	244300	12			1.000	80,432
Kieran, John K	Information Tech Specialist	00064733	302300	12			0.800	32,253
	MavCard Services (43-4411-0100)		513000				0.200	8,063
	TOTAL Kieran, John K						1.00	40,316
Leonard, Robert G	Technology Coordinator	00063560	303300	12			0.800	44,000
	MavCard Services (43-4411-0100)		513000				0.200	11,000
	TOTAL Leonard, Robert G						1.00	55,000
Cramer, Jodi L	Marketing Coordinator - MBSC	00065055	342300	12			1.000	38,028
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.600	252,442
514000 CLER/TECH/SERV WAGES								
Frye, Brenda M	Accounting Technician	00061953	242401	12	1702	16.461	0.820	28,017
	MavCard Services (43-4411-0100)		514000				0.180	6,222
	TOTAL Frye, Brenda M						1.00	34,239
Hotaling, Gina M	Administrative Tech I	00061320	242409	12	1664	25.592	0.800	42,585
	MavCard Services (43-4411-0100)		514000				0.200	10,646
	TOTAL Hotaling, Gina M						1.00	53,231
Karel, Rebecca Lynn	Office Associate	00061339	242409	12	2080	14.784	1.000	30,751
	TOTAL 514000 CLER/TECH/SERV WAGES						2.620	101,353
SUBTOTAL NONFACULTY							8.220	458,858
SUBTOTAL SALARIES & WAGES							8.220	458,858
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,160
519200 FICA CONTRIBUTION								33,322
519300 HEALTH INSURANCE CONTRIBUTION								59,522
519400 LIFE INSURANCE CONTRIBUTION								813
519800 WORKERS COMPENSATION								2,865
SUBTOTAL BENEFITS								126,682
TOTAL PERSONAL SERVICES								585,540
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								149,168
TOTAL NET OPERATING EXPENSES								149,168
COST OBJECT TOTAL								734,708

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Center (50)
COST OBJECT: Child Care Center (43-4250-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dey, Monica S	Assistant Director	00061936	262301	12			1.000	33,440
Hove, Dawn M	Director	00061935	263304	12			1.000	55,233
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	88,673
514000 CLER/TECH/SERV WAGES								
Bauers, Barbara K	Child Care Asst	00062319	262701	12	2080	12.884	1.000	26,799
Dross, Jacqueline Elizabeth	Child Care Asst	00061938	262701	12	2080	10.250	1.000	21,320
Jacobsen, Rick L	Child Care Asst	00064535	262701	12	1040	11.722	0.500	12,191
	Child Care Center (43-4250-0800)		514000				0.500	12,191
TOTAL Jacobsen, Rick L							1.00	24,382
Jacobsen, Sarah K	Child Care Asst	00061937	262701	12	2080	11.785	1.000	24,513
Jones, Cassandra Marie	Child Care Asst	00062056	262701	12	2080	10.609	1.000	22,067
Swinarski, Effie	Child Care Asst	00061939	262701	12	2080	14.129	1.000	29,388
Jacobsen, Rick L	Food Tech II	00063512	281702	12	1040	11.722	0.500	12,191
	Child Care Center (43-4250-0800)		514000				0.500	12,191
TOTAL Jacobsen, Rick L							1.00	24,382
Rohrer, Fay E	Food Tech V	00061293	282703	12	416	18.302	0.200	7,614
	Food Service (43-4252-0100)		514000				0.800	30,455
TOTAL Rohrer, Fay E							1.00	38,069
TOTAL 514000 CLER/TECH/SERV WAGES							6.200	156,083
516000 STUDENT WAGES								
Student Worker	Student Worker	00061944	095500	12		7.879	8.660	142,000
SUBTOTAL NONFACULTY							16.860	386,756
SUBTOTAL SALARIES & WAGES							16.860	386,756
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,515
519200 FICA CONTRIBUTION								29,563
519300 HEALTH INSURANCE CONTRIBUTION								58,894
519400 LIFE INSURANCE CONTRIBUTION								449
519800 WORKERS COMPENSATION								2,415
SUBTOTAL BENEFITS								104,836
TOTAL PERSONAL SERVICES								491,592
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								138,168
530000 OPERATING SUPPLIES								34,820
TOTAL NET OPERATING EXPENSES								172,988

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Center (50)

COST OBJECT: Child Care Center (43-4250-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								664,580

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Bookstore (51)
COST OBJECT: University Bookstore (43-4251-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brooks, Jacinda C	Manager	00061334	242300	12			1.000	41,504
Dickey, Scott A	Manager	00061325	243324	12			1.000	58,299
Yates, Kathy	Manager	00061324	243324	12			1.000	45,387
Schmidt, Michael E	Manager, Bookstore	00061326	243325	12			1.000	93,764
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	238,954
514000 CLER/TECH/SERV WAGES								
Anderson, Christopher M	Retail Assistant	00061332	241400	12	2080	13.770	1.000	28,642
Bromley-Chung, Roxanne J	Retail Assistant	00061337	241400	12	2080	16.400	1.000	34,112
Milone, Margaret A	Retail Assistant	00061336	241400	12	2080	12.700	1.000	26,416
Value, Linda Kay	Retail Assistant	00061329	241400	12	2080	12.982	1.000	27,003
Moore, Lisa G	Cashier	00061328	241404	12	2080	11.116	1.000	23,121
O'Donnell, Brooke J	Cashier	00061330	241404	12	2080	10.250	1.000	21,320
Kramer, Dan E	Sales Clerk	00061335	241412	12	2080	10.238	1.000	21,295
Swedenburg, Alicia Mae	Sales Clerk	00061333	241412	12	2080	11.130	1.000	23,150
Sandoval, Kristina A	Accounting Clerk III	00061331	242401	12	2080	14.995	1.000	31,190
Ross, Margaret A	Office Supervisor	00061338	242410	12	2080	17.910	1.000	37,253
Traub, Matthew J	Supply Control Clerk II	00061327	321703	12	2080	13.705	1.000	28,506
TOTAL 514000 CLER/TECH/SERV WAGES							11.000	302,008
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00061341	095560	12	7396	7.879	3.560	58,276
SUBTOTAL NONFACULTY							18.560	599,238
SUBTOTAL SALARIES & WAGES							18.560	599,238
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,256
519200 FICA CONTRIBUTION								42,205
519300 HEALTH INSURANCE CONTRIBUTION								107,990
519400 LIFE INSURANCE CONTRIBUTION								993
519800 WORKERS COMPENSATION								3,742
SUBTOTAL BENEFITS								195,186
TOTAL PERSONAL SERVICES								794,424
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								337,966
530000 OPERATING SUPPLIES								48,000
540000 TRAVEL EXPENSE								3,500
570000 COST OF GOODS SOLD								6,116,110

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Bookstore (51)

COST OBJECT: University Bookstore (43-4251-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							6,505,576
	COST OBJECT TOTAL							7,300,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Food Service (52)
COST OBJECT: Food Service (43-4252-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Romine, Troy A	Manager, Catering	00061257	283304	12			1.000	45,580
Milone, Michael A	Manager, Food Services	00061255	284301	12			1.000	95,567
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	141,147
514000 CLER/TECH/SERV WAGES								
Bruckner, Delores M	Supervisor, Satellite Operations Library	00061269	241400	12	2080	10.079	1.000	20,964
Krusemark, Sarah A	Supervisor, Satellite Operations HPER	00063644	241400	12	2080	9.981	1.000	20,760
Crocker, Theresa Marie	Cashier	00061263	241404	12	2080	15.196	1.000	31,608
TBA	Cashier Supervisor	00061275	241404	12	2080	8.500	1.000	17,680
Buethe, Christopher Michael	Library Cafe Supervisor	00064707	242400	12	2080	12.809	1.000	26,643
Hanson, Tanya Michelle	Staff Assistant	00061288	242409	12	2080	20.722	1.000	43,102
Boysen, Debra Sue	Food Tech I	00061289	281701	12	1560	8.456	0.750	13,191
Goulette, Mikki D	Food Tech/Catering	00061279	281702	12	2080	12.604	1.000	26,216
Jensen, Matthew T	Food Tech II	00061267	281702	12	2080	8.969	1.000	18,656
TBA	Food Tech II	00061274	281702	12	2080	12.979	1.000	26,996
Brooks, Leon CC	Food Tech III	00061286	281704	12	2080	9.588	1.000	19,943
Lavelle, Joshua J	Food Tech III	00061287	281704	12	2080	8.931	1.000	18,576
McGrath, Kendall Marie	Food Tech IV	00061276	282701	12	2080	10.968	1.000	22,813
Schultz, Fred B	Food Tech IV	00061283	282701	12	2080	15.809	1.000	32,883
Wells, Kevin R	Food Tech III	00061290	282701	12	2080	9.738	1.000	20,255
Yeager, Monica Rae	Food Tech IV	00061278	282701	12	2080	13.577	1.000	28,240
Rohrer, Fay E	Food Tech V	00061293	282703	12	1664	18.302	0.800	30,455
	Child Care Center (43-4250-0800)		514000				0.200	7,614
TOTAL Rohrer, Fay E							1.00	38,069
Casart, Greg J	Supply Control Clerk II	00061271	321703	12	2080	13.164	1.000	27,381
TOTAL 514000 CLER/TECH/SERV WAGES							17.550	446,362
516000 STUDENT WAGES								
Student Worker	Student Worker	00061295	095500	12		7.879	10.930	179,173
SUBTOTAL NONFACULTY							30.480	766,682
SUBTOTAL SALARIES & WAGES							30.480	766,682
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,954
519200 FICA CONTRIBUTION								41,240
519300 HEALTH INSURANCE CONTRIBUTION								148,208
519400 LIFE INSURANCE CONTRIBUTION								972
519800 WORKERS COMPENSATION								4,788

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Food Service (52)

COST OBJECT: Food Service (43-4252-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							227,162
	TOTAL PERSONAL SERVICES							993,844
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								168,476
530000 OPERATING SUPPLIES								255,555
540000 TRAVEL EXPENSE								1,750
550000 CAPITAL OUTLAY								2,450
570000 COST OF GOODS SOLD								1,177,925
	TOTAL NET OPERATING EXPENSES							1,606,156
	COST OBJECT TOTAL							2,600,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Food Service (52)
COST OBJECT: Vending (43-4252-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
570000 COST OF GOODS SOLD								200,000
TOTAL NET OPERATING EXPENSES								200,000
COST OBJECT TOTAL								200,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (55)
COST OBJECT: HPER Recreation Program (43-4255-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Blanke, Daniel	Director	00061074	095082	12			0.200	23,215
Blanke, Daniel	Director	00061074	095082	12			0.000	2,400
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.320	37,147
	Health Physical Educ and Recreation (41-1010-0100)		512000				0.480	55,717
	Health Physical Educ and Recreation (41-1010-0100)		512000				0.000	2,400
	TOTAL Blanke, Daniel						1.00	120,879
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.200	25,615
513000 MGR/PROFESSIONAL SAL								
Smith-Hester, Marla J	Business Manager	00061080	243312	12			1.000	41,134
Bauch, Joel R	Assistant Director	00061078	373302	12			1.000	45,770
Daniels, David A	Assistant Director - Fitn	00063613	373302	12			1.000	43,341
Hartwig, Stacy A	Asst Director - Injury Prevention	00064490	373302	12			1.000	37,333
Kult, William Michael	Assistant Director	00061077	373302	12			1.000	55,220
Medina, Lisa Marie	Assistant Director	00061076	373302	12			1.000	42,184
Philippi, Patricia E	Assistant Director	00061079	373302	12			1.000	37,677
Kaminski, Joseph	Director	00061075	374301	12			1.000	79,439
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.000	382,098
514000 CLER/TECH/SERV WAGES								
Sliva, Stacy Diane	Staff Secretary II	00064073	241409	12	1040	11.469	0.500	11,928
Jensen, Angelica L	Staff Associate	00061083	242409	12	2080	13.838	1.000	28,783
Kimble, David	Supply Control Supervisor	00060689	322700	12	1041	19.792	0.500	20,603
	Health Physical Educ and Recreation (41-1010-0100)		514000				0.500	20,564
	TOTAL Kimble, David						1.00	41,167
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	61,314
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061084	095175	12			2.330	81,462
516000 STUDENT WAGES								
Student Worker	Student Worker	00061085	095500	12		7.879	36.390	596,433
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063967	095560	12	2911	8.074	1.400	23,511
	SUBTOTAL NONFACULTY						50.320	1,170,433
	SUBTOTAL SALARIES & WAGES						50.320	1,170,433
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,000
519200 FICA CONTRIBUTION								42,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Campus Recreation (55)

COST OBJECT: HPER Recreation Program (43-4255-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								35,000
519400 LIFE INSURANCE CONTRIBUTION								900
519800 WORKERS COMPENSATION								7,308
	SUBTOTAL BENEFITS							120,208
	TOTAL PERSONAL SERVICES							1,290,641
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								102,653
530000 OPERATING SUPPLIES								125,476
540000 TRAVEL EXPENSE								36,181
560000 GOVERNMENT AID								14,000
	TOTAL NET OPERATING EXPENSES							278,310
	COST OBJECT TOTAL							1,568,951

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (55)
COST OBJECT: Masters Swim Program (43-4255-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00061085	095500	12	2168	7.879	1.040	10,906
	SUBTOTAL NONFACULTY						1.040	10,906
	SUBTOTAL SALARIES & WAGES						1.040	10,906
BENEFITS								
519200 FICA CONTRIBUTION								42
519800 WORKERS COMPENSATION								52
	SUBTOTAL BENEFITS							94
	TOTAL PERSONAL SERVICES							11,000
	COST OBJECT TOTAL							11,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (55)
COST OBJECT: Dome Operations (43-4255-8100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Joekel, Mark W	Asst Director Mbrship, Mktg & Ext Relat	00065012	342300	12			1.000	37,824
516000 STUDENT WAGES								
Student Worker	Student Worker	00061085	095500	12	4961	7.879	2.600	42,553
	SUBTOTAL NONFACULTY						3.600	80,377
	SUBTOTAL SALARIES & WAGES						3.600	80,377
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,459
519200 FICA CONTRIBUTION								3,981
519300 HEALTH INSURANCE CONTRIBUTION								4,670
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								502
	SUBTOTAL BENEFITS							11,680
	TOTAL PERSONAL SERVICES							92,057
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,943
530000 OPERATING SUPPLIES								5,000
	TOTAL NET OPERATING EXPENSES							51,943
	COST OBJECT TOTAL							144,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health (56)
COST OBJECT: Health Service (43-4256-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Physician Pool Line	Physician Pool Line	00061156	095784	12	541		0.260	47,169
Adler, Marcia D	Director	00061155	293300	12			1.000	79,831
Kalasek, Julie Ann	Assistant Director	00062387	293309	12			1.000	53,992
Prchal, Bonnie Kay	Nurse Clinical	00064131	293309	12	2080	23.360	1.000	48,589
TOTAL 513000 MGR/PROFESSIONAL SAL							3.260	229,581
514000 CLER/TECH/SERV WAGES								
TBA	Clerical Assistant II	00063273	241409	12	2080	11.019	1.000	22,920
Harrell, Jean M	Receptionist	00064495	241411	12	2080	12.481	1.000	25,960
Stubbs, Latrice Novella	Office Associate	00064132	242409	12	1872	16.015	0.900	29,980
	Alcohol and Drug Education (43-4256-0200)		514000				0.100	3,331
TOTAL Stubbs, Latrice Novella							1.00	33,311
Ross Shanahan, Susan M	Medical Assistant	00064430	291500	12	1664	14.008	0.800	23,309
Connor, Mary K	Licensed Practical Nurse	00064013	292502	12	1664	14.880	0.800	24,760
Grutsch, Michaela D	ARRT R.T. X Ray Tech	00065156	292502	12	2080	17.425	1.000	36,244
TOTAL 514000 CLER/TECH/SERV WAGES							5.500	163,173
516000 STUDENT WAGES								
Student Worker	Student Worker	00063959	095500	12	208	7.879	0.100	4,626
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00061434	095560	12	416	40.385	0.200	16,800
Other Monthly Worker	Other Monthly Worker	00063556	095570	12			0.000	18,096
TOTAL 517000 OTH SAL/WAG/PERS SRV							0.200	34,896
SUBTOTAL NONFACULTY							9.060	432,276
SUBTOTAL SALARIES & WAGES							9.060	432,276
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,000
519200 FICA CONTRIBUTION								26,000
519300 HEALTH INSURANCE CONTRIBUTION								44,000
519400 LIFE INSURANCE CONTRIBUTION								600
519800 WORKERS COMPENSATION								2,631
SUBTOTAL BENEFITS								94,231
TOTAL PERSONAL SERVICES								526,507
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,713
530000 OPERATING SUPPLIES								17,838
TOTAL NET OPERATING EXPENSES								32,551

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (56)

COST OBJECT: Health Service (43-4256-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								559,058

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (56)

COST OBJECT: Alcohol and Drug Education (43-4256-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bock, Nathan W	Professional Counselor/Alcohol & Drug	00061136	253300	12			1.000	51,027
Frillman, Mark J	Alcohol & Drug Counselor	00064056	253305	12			1.000	46,078
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	97,105
514000 CLER/TECH/SERV WAGES								
Stubbs, Latrice Novella	Office Associate	00064132	242409	12	208	16.015	0.100	3,331
	Health Service (43-4256-0100)		514000				0.900	29,980
TOTAL Stubbs, Latrice Novella							1.00	33,311
SUBTOTAL NONFACULTY							2.100	100,436
SUBTOTAL SALARIES & WAGES							2.100	100,436
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,100
519200 FICA CONTRIBUTION								7,100
519300 HEALTH INSURANCE CONTRIBUTION								23,000
519400 LIFE INSURANCE CONTRIBUTION								200
519800 WORKERS COMPENSATION								627
SUBTOTAL BENEFITS								39,027
TOTAL PERSONAL SERVICES								139,463
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,585
530000 OPERATING SUPPLIES								5,761
TOTAL NET OPERATING EXPENSES								20,346
COST OBJECT TOTAL								159,809

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health (56)
COST OBJECT: Other Svc (43-4256-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								110,000
TOTAL NET OPERATING EXPENSES								110,000
COST OBJECT TOTAL								110,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Associate VC Student Affairs (01)

COST OBJECT: ED: Project Achieve (44-4201-1001202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clancy, Melvin Allen	Director	00062796	243300	12			1.000	61,366
Ausdemore, Joy Carolyn	Specialist	00062817	252300	12			0.830	35,016
Sorensen-Birk, Constance	Specialist	00062803	252300	12			0.830	36,851
Killeen-Brown, Patricia J	Counselor	00062802	253301	12			0.830	36,851
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.490	170,084
514000 CLER/TECH/SERV WAGES								
TBA	Office Assistant	00065389	241409	12	1040	12.000	0.500	12,480
	SUBTOTAL NONFACULTY						3.990	182,564
	SUBTOTAL SALARIES & WAGES						3.990	182,564
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,216
519200 FICA CONTRIBUTION								9,310
519300 HEALTH INSURANCE CONTRIBUTION								12,597
519400 LIFE INSURANCE CONTRIBUTION								182
	SUBTOTAL BENEFITS							30,305
	TOTAL PERSONAL SERVICES							212,869
	COST OBJECT TOTAL							212,869

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Career Exploration & Outreach (36)

COST OBJECT: FWS Job Location & Development 6/13 (44-4236- 1130100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wolff, Jessica S	Director, Career Services	00061087	254304	12			0.440	28,414
	Career Center (41-4236-0100)		513000				0.470	30,259
	Career Fair (42-4236-0100)		513000				0.090	6,201
	TOTAL Wolff, Jessica S						1.00	64,874
	SUBTOTAL NONFACULTY						0.440	28,414
	SUBTOTAL SALARIES & WAGES						0.440	28,414
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,273
519200 FICA CONTRIBUTION								2,085
519300 HEALTH INSURANCE CONTRIBUTION								2,053
519400 LIFE INSURANCE CONTRIBUTION								51
	SUBTOTAL BENEFITS							6,462
	TOTAL PERSONAL SERVICES							34,876
	COST OBJECT TOTAL							34,876

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: V/C Business and Finance (01)

COST OBJECT: Vice Chancellor for Business & Finance (41-4301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Conley, William Edward	Vice Chancellor	00061248	095110	12			1.000	205,944
513000 MGR/PROFESSIONAL SAL								
Brown, Marilyn M	Administrative Assistant	00061178	242402	12	2080	24.019	1.000	49,960
SUBTOTAL NONFACULTY							2.000	255,904
SUBTOTAL SALARIES & WAGES							2.000	255,904
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,262
519200 FICA CONTRIBUTION								16,849
519300 HEALTH INSURANCE CONTRIBUTION								30,524
519400 LIFE INSURANCE CONTRIBUTION								1,013
SUBTOTAL BENEFITS								68,648
TOTAL PERSONAL SERVICES								324,552
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,076
530000 OPERATING SUPPLIES								1,318
TOTAL NET OPERATING EXPENSES								4,394
COST OBJECT TOTAL								328,946

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: V/C Business and Finance (01)

COST OBJECT: Business & Finance - Travel/Equipment (41-4301-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								12,433
550000 CAPITAL OUTLAY								6,328
	TOTAL NET OPERATING EXPENSES							18,761
	COST OBJECT TOTAL							18,761

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: V/C Business and Finance (01)
COST OBJECT: Business & Finance - Indirect Cost (41-4301-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								62,820
TOTAL NET OPERATING EXPENSES								62,820
COST OBJECT TOTAL								62,820

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Finance (05)

COST OBJECT: Finance (41-4305-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Huebner, Joseph L	Director of Finance/Controller	00061180	095082	12			1.000	137,000
Totten, Julie	Associate Vice Chancellor	00061170	095112	12			0.800	135,301
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.800	272,301
513000 MGR/PROFESSIONAL SAL								
Oatman, Ann M	Assoc Athletic Dir for Internal Ops	00061032	243300	12			0.160	15,070
	Business Office (43-7701-1100)		513000				0.840	77,800
	TOTAL Oatman, Ann M						1.00	92,870
Steiner, Jack E	Internal Auditor	00065272	243308	12			1.000	71,600
Rock, Jennifer Louise	Budget Assistant	00061176	243309	12			1.000	59,450
Pfeiffer, Kathy J	Budget Coordinator	00061175	244306	12			1.000	92,200
Stephenson, Lynn A	Manager, Operations Analysis	00061173	244313	12			0.800	74,300
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.960	312,620
514000 CLER/TECH/SERV WAGES								
Lamblin, Laura Marie	Administrative Tech I	00061172	242409	12	2080	18.149	1.000	37,750
TBA	Administrative Tech I	00061235	242409	12	1040	12.771	0.500	13,282
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	51,032
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064247	095560	12	836	7.912	0.400	6,583
	SUBTOTAL NONFACULTY						7.660	642,536
	SUBTOTAL SALARIES & WAGES						7.660	642,536
BENEFITS								
519100 RETIREMENT CONTRIBUTION								50,356
519200 FICA CONTRIBUTION								42,308
519300 HEALTH INSURANCE CONTRIBUTION								75,860
519400 LIFE INSURANCE CONTRIBUTION								2,520
	SUBTOTAL BENEFITS							171,044
	TOTAL PERSONAL SERVICES							813,580
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,487
530000 OPERATING SUPPLIES								2,197
	TOTAL NET OPERATING EXPENSES							8,684
	COST OBJECT TOTAL							822,264

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Finance (05)

COST OBJECT: Administration Technology Support (41-4305-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, Tara	Coordinator	00061193	302300	12			1.000	63,200
	SUBTOTAL NONFACULTY						1.000	63,200
	SUBTOTAL SALARIES & WAGES						1.000	63,200
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,004
519200 FICA CONTRIBUTION								4,161
519300 HEALTH INSURANCE CONTRIBUTION								7,539
519400 LIFE INSURANCE CONTRIBUTION								250
	SUBTOTAL BENEFITS							16,954
	TOTAL PERSONAL SERVICES							80,154
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								53,400
	TOTAL NET OPERATING EXPENSES							53,400
	COST OBJECT TOTAL							133,554

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Accounting (06)

COST OBJECT: Accounting Services Department (41-4306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wilcox, Debra Lee	Accountant	00061189	243301	12			0.300	18,956
	W/S & SEOG 75% (42-4309-0100)		513000				0.700	44,230
	TOTAL Wilcox, Debra Lee						1.00	63,186
Zion, Margaret Ann	Accountant	00064811	243301	12			1.000	61,150
Jareske, Daniel D	Asst Manager, Accounting Services	00061183	243302	12			1.000	71,950
TBA	Senior Accountant	00065400	243302	12			0.460	34,899
Carlson, Teresa Lea	AP Supervisor/SAP Training Coord	00061190	243303	12			1.000	73,500
Obbink, Michael	Assistant Controller	00061230	244300	12			1.000	96,900
Hultman, Kenneth E	Manager, Accounting Services	00061181	244312	12			0.750	73,819
	Finance Adm Alloc (43-4350-0310)		513000				0.250	24,606
	TOTAL Hultman, Kenneth E						1.00	98,425
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.510	431,174
514000 CLER/TECH/SERV WAGES								
Kosmacek, Joyce L	Accounts Payable Clerk	00062071	241402	12	2080	14.700	1.000	30,576
Conway, Rosemary L	Accounting Technician	00061205	242401	12	2080	18.726	1.000	38,950
Miller, David L	Administrative Tech I	00064371	242409	12	2080	21.145	1.000	43,982
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	113,508
516000 STUDENT WAGES								
Student Worker	Student Worker	00061192	095500	12	414	7.879	0.200	3,264
	SUBTOTAL NONFACULTY						8.710	547,946
	SUBTOTAL SALARIES & WAGES						8.710	547,946
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,128
519200 FICA CONTRIBUTION								36,077
519300 HEALTH INSURANCE CONTRIBUTION								64,970
519400 LIFE INSURANCE CONTRIBUTION								2,157
	SUBTOTAL BENEFITS							146,332
	TOTAL PERSONAL SERVICES							694,278
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,412
530000 OPERATING SUPPLIES								5,883
	TOTAL NET OPERATING EXPENSES							19,295
	COST OBJECT TOTAL							713,573

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Student Accounts (07)
COST OBJECT: Cashiering/Student Accounts (41-4307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Molgaard, Stacey L	Assistant Manager	00061233	243300	12			1.000	55,125
TBA	Coordinator	00061237	243300	12			1.000	35,908
Goldsberry, Tammy S	Manager	00061232	244300	12			1.000	79,250
Grube, Michaela Sue	Billing/Reporting Coordinator	00061196	302300	12			1.000	37,975
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	208,258
514000 CLER/TECH/SERV WAGES								
Bishop, Tonya S	Enrollment Specialist II	00061195	241400	12	2080	12.140	1.000	25,251
Ziegler, Sarah R	Enrollment Specialist II	00061185	241400	12	1560	11.724	0.750	18,289
TBA	Project Assistant	00061236	242400	12	2080	11.825	1.000	24,596
Kronschabel, Kim A	Administrative Tech I	00061194	242409	12	2080	21.734	1.000	45,207
Young, Darlene Veronica	Administrative Technician	00061234	242409	12	2080	15.885	1.000	33,041
TOTAL 514000 CLER/TECH/SERV WAGES							4.750	146,384
516000 STUDENT WAGES								
Student Worker	Student Worker	00061238	095500	12	751	7.879	0.360	5,919
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064088	095560	12			0.740	30,319
SUBTOTAL NONFACULTY							9.850	390,880
SUBTOTAL SALARIES & WAGES							9.850	390,880
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,081
519200 FICA CONTRIBUTION								25,736
519300 HEALTH INSURANCE CONTRIBUTION								42,302
519400 LIFE INSURANCE CONTRIBUTION								1,405
SUBTOTAL BENEFITS								97,524
TOTAL PERSONAL SERVICES								488,404
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,653
530000 OPERATING SUPPLIES								868
TOTAL NET OPERATING EXPENSES								101,521
COST OBJECT TOTAL								589,925

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Grants Accounting (09)
COST OBJECT: Grants Accounting (41-4309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bartling, Bruce	Assistant Manager	00061243	243321	12			1.000	58,950
Paap, Janet	Manager, Grants Accounting	00061241	244300	12			1.000	85,300
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	144,250
514000 CLER/TECH/SERV WAGES								
Busch, April Kay	Administrative Tech I	00061244	242409	12	2080	15.625	1.000	32,500
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063235	095560	12	550	6.987	0.030	436
	SUBTOTAL NONFACULTY						3.030	177,186
	SUBTOTAL SALARIES & WAGES						3.030	177,186
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,995
519200 FICA CONTRIBUTION								11,666
519300 HEALTH INSURANCE CONTRIBUTION								21,083
519400 LIFE INSURANCE CONTRIBUTION								700
	SUBTOTAL BENEFITS							47,444
	TOTAL PERSONAL SERVICES							224,630
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,989
530000 OPERATING SUPPLIES								1,761
	TOTAL NET OPERATING EXPENSES							6,750
	COST OBJECT TOTAL							231,380

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Purchasing (10)

COST OBJECT: Purchasing (41-4310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00061231	095500	12	577	7.879	0.280	4,549
	SUBTOTAL NONFACULTY						0.280	4,549
	SUBTOTAL SALARIES & WAGES						0.280	4,549
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							300
	TOTAL PERSONAL SERVICES							4,849
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							75,000
	COST OBJECT TOTAL							79,849

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Environmental Health (11)
COST OBJECT: Environmental Health & Safety (41-4311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schleifer, Stanley B	Director, Support Services	00060985	095082	12			0.500	54,325
	Security and Traffic (41-3312-0100)		512100				0.500	54,325
	TOTAL Schleifer, Stanley B						1.00	108,650
513000 MGR/PROFESSIONAL SAL								
Davis, Tyler A	Safety Officer	00065310	243300	12			1.000	58,580
Wheeler, Patrick G	Specialist	00063003	243319	12			1.000	68,601
Grube, Michael Joseph	Information Technology Specialist	00062615	302300	12			1.000	45,684
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	172,865
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secretary II	00062016	241409	12	2080	12.395	1.000	25,782
516000 STUDENT WAGES								
Student Worker	Student Worker	00064754	095500	12	707	7.879	0.340	5,500
	SUBTOTAL NONFACULTY						4.840	258,472
	SUBTOTAL SALARIES & WAGES						4.840	258,472
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,030
519200 FICA CONTRIBUTION								17,017
519300 HEALTH INSURANCE CONTRIBUTION								30,174
519400 LIFE INSURANCE CONTRIBUTION								1,002
	SUBTOTAL BENEFITS							68,223
	TOTAL PERSONAL SERVICES							326,695
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,959
	TOTAL NET OPERATING EXPENSES							46,959
	COST OBJECT TOTAL							373,654

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Mail Service (12)
COST OBJECT: Mail Service (41-4312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burton, Michael T	Manager, Mail Services	00061198	324301	12			1.000	56,256
514000 CLER/TECH/SERV WAGES								
Hartle, Katherine Mae	Mail Clerk II	00061206	321700	12	2080	15.381	1.000	31,992
Allee, Lawrence J	Mail Carrier	00061202	321701	12	2080	10.004	1.000	20,808
Fairbanks, Christian K	Mail Carrier	00061203	321701	12	2080	10.827	1.000	22,520
Olivo, Richard A	Mail Carrier	00061201	321701	12	2080	10.199	1.000	21,214
TBA	Mail Carrier	00062013	321701	12	1581	9.262	0.760	14,641
Janovec, Jayd A	Supply Control Clerk II	00063516	321703	12	2080	12.680	1.000	26,374
Scott, Timothy E	Supply Control Clerk II	00061226	321703	12	2080	12.202	1.000	25,380
Gould, Evelyn	Mail Regulations Clerk II	00061199	321706	12	2080	13.920	1.000	28,954
Feldman, Thomas E	Supply Control Supervisor	00061227	322700	12	2080	25.129	1.000	52,268
TOTAL 514000 CLER/TECH/SERV WAGES							8.760	244,151
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061748	090016	12	2558	7.879	1.230	20,087
Work/Study Student	Work/Study Student	00061207	195500	12	1721	7.879	0.830	13,561
TOTAL 516000 STUDENT WAGES							2.060	33,648
517000 OTH SAL/WAG/PERS SRV								
Overtime Pool	Overtime Pool	00064979	095560	12			0.190	3,183
SUBTOTAL NONFACULTY							12.010	337,238
SUBTOTAL SALARIES & WAGES							12.010	337,238
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,786
519200 FICA CONTRIBUTION								22,204
519300 HEALTH INSURANCE CONTRIBUTION								35,832
519400 LIFE INSURANCE CONTRIBUTION								1,190
SUBTOTAL BENEFITS								83,012
TOTAL PERSONAL SERVICES								420,250
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								412,123
530000 OPERATING SUPPLIES								210
540000 TRAVEL EXPENSE								2,124
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-413,210
TOTAL NET OPERATING EXPENSES								1,247
COST OBJECT TOTAL								421,497

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Bonds and Insurance (14)

COST OBJECT: Bonds and Insurance (41-4314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								717
521600 INSURANCE								596,092
	TOTAL NET OPERATING EXPENSES							596,809
	COST OBJECT TOTAL							596,809

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Personnel (20)
COST OBJECT: Human Resources (41-4320-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Anderson, Marlene K	Director	00061211	095082	12			1.000	134,798
513000 MGR/PROFESSIONAL SAL								
Nielsen, Drew A	Manager, Class & Comp	00061217	243300	12			1.000	62,315
Scarpello, Esther E	Manager/Benefits	00061212	243323	12			1.000	71,923
Sweaney, Mary G	Assistant Director	00061213	243326	12			1.000	78,111
Okoruwa, Pedro E	HRIS Manager	00061215	243327	12			1.000	58,046
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	270,395
514000 CLER/TECH/SERV WAGES								
Watts, Stella G	Office Associate	00061090	241409	12	2080	15.985	1.000	33,249
Elston, Christopher J	HR Data Specialist	00061218	242400	12	2080	16.588	1.000	34,503
Flott, Christine M	Administrative Associate	00061221	242402	12	2080	17.679	1.000	36,772
TBA	Human Resources Assistant	00065401	242407	12	2080	15.000	1.000	31,200
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	135,724
SUBTOTAL NONFACULTY							9.000	540,917
SUBTOTAL SALARIES & WAGES							9.000	540,917
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,829
519200 FICA CONTRIBUTION								35,614
519300 HEALTH INSURANCE CONTRIBUTION								64,521
519400 LIFE INSURANCE CONTRIBUTION								2,142
SUBTOTAL BENEFITS								145,106
TOTAL PERSONAL SERVICES								686,023
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,953
530000 OPERATING SUPPLIES								6,912
540000 TRAVEL EXPENSE								3,091
TOTAL NET OPERATING EXPENSES								46,956
COST OBJECT TOTAL								732,979

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Personnel (20)

COST OBJECT: Training and Development (41-4320-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Personnel (20)
COST OBJECT: On Campus Student Employment (41-4320-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rochford, Timothy M	Manager, Student Employment	00061380	243318	12			1.000	48,070
	SUBTOTAL NONFACULTY						1.000	48,070
	SUBTOTAL SALARIES & WAGES						1.000	48,070
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,806
519200 FICA CONTRIBUTION								3,165
519300 HEALTH INSURANCE CONTRIBUTION								5,734
519400 LIFE INSURANCE CONTRIBUTION								190
	SUBTOTAL BENEFITS							12,895
	TOTAL PERSONAL SERVICES							60,965
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							500
	COST OBJECT TOTAL							61,465

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Payroll (21)

COST OBJECT: Payroll (41-4321-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harris Jr, Robert L	Manager, Payroll	00061208	243328	12			1.000	76,194
514000 CLER/TECH/SERV WAGES								
Razor, Mary B	Accounting Technician	00061209	242411	12	2080	20.506	1.000	42,652
	SUBTOTAL NONFACULTY						2.000	118,846
	SUBTOTAL SALARIES & WAGES						2.000	118,846
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,410
519200 FICA CONTRIBUTION								7,825
519300 HEALTH INSURANCE CONTRIBUTION								14,176
519400 LIFE INSURANCE CONTRIBUTION								471
	SUBTOTAL BENEFITS							31,882
	TOTAL PERSONAL SERVICES							150,728
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,047
530000 OPERATING SUPPLIES								453
	TOTAL NET OPERATING EXPENSES							4,500
	COST OBJECT TOTAL							155,228

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Equity, Access & Diversity (EAD) (22)

COST OBJECT: Equity, Access & Diversity (41-4322-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Russell, Charlotte Ann	Asst to the Chancellor, EAD	00061216	244311	12			1.000	70,000
	SUBTOTAL NONFACULTY						1.000	70,000
	SUBTOTAL SALARIES & WAGES						1.000	70,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,543
519200 FICA CONTRIBUTION								4,609
519300 HEALTH INSURANCE CONTRIBUTION								8,350
519400 LIFE INSURANCE CONTRIBUTION								277
	SUBTOTAL BENEFITS							18,779
	TOTAL PERSONAL SERVICES							88,779
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							98,779

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Miscellaneous General Expense (30)
COST OBJECT: Miscellaneous General Expense (41-4330-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							71,232
526601	DAS ACCOUNTING CHARGES							63,517
530000	OPERATING SUPPLIES							85,897
550000	CAPITAL OUTLAY							13,876
	TOTAL NET OPERATING EXPENSES							234,522
	COST OBJECT TOTAL							234,522

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Workers/Unemployment Compensation (90)

COST OBJECT: Unemployment Compensation (41-4390-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								3,690
519800 WORKERS COMPENSATION								45,676
SUBTOTAL BENEFITS								49,366
TOTAL PERSONAL SERVICES								49,366
COST OBJECT TOTAL								49,366

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: NU Values Adjustments (41-4399-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064728	090013	12			0.000	24,099
514000 CLER/TECH/SERV WAGES								
NU Values Adjustments	NU Values Adjustments	00060157	090014	12			0.000	2,540
	SUBTOTAL NONFACULTY						0	26,639
	SUBTOTAL SALARIES & WAGES						0.000	26,639
BENEFITS								
519200 FICA CONTRIBUTION								1,754
	SUBTOTAL BENEFITS							1,754
	TOTAL PERSONAL SERVICES							28,393
	COST OBJECT TOTAL							28,393

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting (06)
COST OBJECT: Accounting Services Admin Fee (42-4306-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Senior Accountant	00065400	243302	12			0.170	12,698
	SUBTOTAL NONFACULTY						0.170	12,698
	SUBTOTAL SALARIES & WAGES						0.170	12,698
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,016
519200 FICA CONTRIBUTION								971
519300 HEALTH INSURANCE CONTRIBUTION								1,301
519400 LIFE INSURANCE CONTRIBUTION								13
	SUBTOTAL BENEFITS							3,301
	TOTAL PERSONAL SERVICES							15,999
	COST OBJECT TOTAL							15,999

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Student Accounts (07)
COST OBJECT: Perkins/NDSL Administration (42-4307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061240	090016	12	176	7.879	0.100	1,566
	SUBTOTAL NONFACULTY						0.100	1,566
	SUBTOTAL SALARIES & WAGES						0.100	1,566
BENEFITS								
519200 FICA CONTRIBUTION								97
519800 WORKERS COMPENSATION								10
	SUBTOTAL BENEFITS							107
	TOTAL PERSONAL SERVICES							1,673
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,390
530000 OPERATING SUPPLIES								21,937
	TOTAL NET OPERATING EXPENSES							38,327
	COST OBJECT TOTAL							40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Student Accounts (07)

COST OBJECT: CashieringStudent Accts Enroll Svcs Fee (42-4307-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Manz, Tami Jo	Cashiering/Perkins Counter Supervisor	00064864	243300	12			1.000	41,600
Raub, Peggy A	Business Analyst	00064868	302301	12			1.000	65,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	106,600
	SUBTOTAL NONFACULTY						2.000	106,600
	SUBTOTAL SALARIES & WAGES						2.000	106,600
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,528
519200 FICA CONTRIBUTION								8,155
519300 HEALTH INSURANCE CONTRIBUTION								12,659
519400 LIFE INSURANCE CONTRIBUTION								179
519800 WORKERS COMPENSATION								554
	SUBTOTAL BENEFITS							30,075
	TOTAL PERSONAL SERVICES							136,675
	COST OBJECT TOTAL							136,675

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Grants Accounting (09)
COST OBJECT: W/S & SEOG 75% (42-4309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wilcox, Debra Lee	Accountant	00061189	243301	12			0.700	44,230
	Accounting Services Department (41-4306-0100)		513000				0.300	18,956
	TOTAL Wilcox, Debra Lee						1.00	63,186
	SUBTOTAL NONFACULTY						0.700	44,230
	SUBTOTAL SALARIES & WAGES						0.700	44,230
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,823
519200 FICA CONTRIBUTION								3,186
519300 HEALTH INSURANCE CONTRIBUTION								6,822
519400 LIFE INSURANCE CONTRIBUTION								74
519800 WORKERS COMPENSATION								276
	SUBTOTAL BENEFITS							13,181
	TOTAL PERSONAL SERVICES							57,411
	COST OBJECT TOTAL							57,411

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Grants Accounting (09)

COST OBJECT: Pell Administrative Allocation (42-4309-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,350
TOTAL NET OPERATING EXPENSES								4,350
COST OBJECT TOTAL								4,350

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Central Stores (50)
COST OBJECT: Finance Adm Alloc (43-4350-0310)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hultman, Kenneth E	Manager, Accounting Services	00061181	244312	12			0.250	24,606
	Accounting Services Department (41-4306-0100)		513000				0.750	73,819
	TOTAL Hultman, Kenneth E						1.00	98,425
	SUBTOTAL NONFACULTY						0.250	24,606
	SUBTOTAL SALARIES & WAGES						0.250	24,606
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,968
519200 FICA CONTRIBUTION								1,872
519300 HEALTH INSURANCE CONTRIBUTION								225
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								154
	SUBTOTAL BENEFITS							4,262
	TOTAL PERSONAL SERVICES							28,868
	COST OBJECT TOTAL							28,868

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Special Projects (05)

COST OBJECT: Special Projects (41-4405-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,060
TOTAL NET OPERATING EXPENSES								5,060
COST OBJECT TOTAL								5,060

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Special Projects (05)

COST OBJECT: Special Events (41-4405-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: University Affairs & Communications (10)

COST OBJECT: University Relations (41-4410-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kaldahl, Timothy P	Director, University Relations	00061253	095082	12			1.000	85,502
513000 MGR/PROFESSIONAL SAL								
Brown, Becky Bohan	Asst Director Internal Communication	00062239	343300	12			1.000	48,593
Fitzgerald, Timothy M	Manager	00061250	343300	12			1.000	69,577
Reed, Charles D	Media Relations Coordinator	00061251	343300	12			1.000	36,100
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	154,270
514000 CLER/TECH/SERV WAGES								
Casey, Sarah K	Online Media/Web Associate	00065151	341400	12	2080	13.390	1.000	27,851
516000 STUDENT WAGES								
Student Worker	Student Worker	00061985	095500	12	898	7.879	0.560	9,236
SUBTOTAL NONFACULTY							5.560	276,859
SUBTOTAL SALARIES & WAGES							5.560	276,859
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,190
519200 FICA CONTRIBUTION								18,228
519300 HEALTH INSURANCE CONTRIBUTION								31,922
519400 LIFE INSURANCE CONTRIBUTION								1,060
SUBTOTAL BENEFITS								72,400
TOTAL PERSONAL SERVICES								349,259
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,153
530000 OPERATING SUPPLIES								7,842
TOTAL NET OPERATING EXPENSES								18,995
COST OBJECT TOTAL								368,254

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: University Affairs & Communications (10)

COST OBJECT: Advertising & Marketing (41-4410-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,819
TOTAL NET OPERATING EXPENSES								25,819
COST OBJECT TOTAL								25,819

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Employee Assistance Program (15)

COST OBJECT: Employee Assistance Program (41-4415-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,801
TOTAL NET OPERATING EXPENSES								13,801
COST OBJECT TOTAL								13,801

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Association (25)
COST OBJECT: Alumni Association Support (41-4425-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Staff Assistant	00061375	242409	12	1560	15.750	0.750	24,570
	SUBTOTAL NONFACULTY						0.750	24,570
	SUBTOTAL SALARIES & WAGES						0.750	24,570
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,945
519200 FICA CONTRIBUTION								1,618
519300 HEALTH INSURANCE CONTRIBUTION								2,931
519400 LIFE INSURANCE CONTRIBUTION								97
	SUBTOTAL BENEFITS							6,591
	TOTAL PERSONAL SERVICES							31,161
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
530000 OPERATING SUPPLIES								50,000
	TOTAL NET OPERATING EXPENSES							70,000
	COST OBJECT TOTAL							101,161

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Workers/Unemployment Compensation (90)

COST OBJECT: Unemployment Compensation (41-4490-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,561
TOTAL NET OPERATING EXPENSES								7,561
COST OBJECT TOTAL								7,561

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: NU Values Adjustments (41-4499-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
NU Values Adjustments	NU Values Adjustments	00060157	090014	12			0.000	18,558
	SUBTOTAL NONFACULTY						0	18,558
	SUBTOTAL SALARIES & WAGES						0.000	18,558
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							1,222
	TOTAL PERSONAL SERVICES							19,780
	COST OBJECT TOTAL							19,780

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Photo ID Card (11)

COST OBJECT: MavCard Services (43-4411-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cunard, Mary D	Manager-Mav Card Services	00064475	242300	12			0.800	35,179
Kieran, John K	Information Tech Specialist	00064733	302300	12			0.200	8,063
	Student Center Administration (43-4250-0200)		513000				0.800	32,253
	TOTAL Kieran, John K						1.00	40,316
Leonard, Robert G	Technology Coordinator	00063560	303300	12			0.200	11,000
	Student Center Administration (43-4250-0200)		513000				0.800	44,000
	TOTAL Leonard, Robert G						1.00	55,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.200	54,242
514000 CLER/TECH/SERV WAGES								
Frye, Brenda M	Accounting Technician	00061953	242401	12	378	16.461	0.180	6,222
	Student Center Administration (43-4250-0200)		514000				0.820	28,017
	TOTAL Frye, Brenda M						1.00	34,239
Hotaling, Gina M	Administrative Tech I	00061320	242409	12	416	25.592	0.200	10,646
	Student Center Administration (43-4250-0200)		514000				0.800	42,585
	TOTAL Hotaling, Gina M						1.00	53,231
	TOTAL 514000 CLER/TECH/SERV WAGES						0.380	16,868
516000 STUDENT WAGES								
Student Worker	Student Worker	00063777	095500	12	1056	7.879	0.510	8,319
	SUBTOTAL NONFACULTY						2.090	79,429
	SUBTOTAL SALARIES & WAGES						2.090	79,429
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,803
519200 FICA CONTRIBUTION								5,874
519300 HEALTH INSURANCE CONTRIBUTION								11,054
519400 LIFE INSURANCE CONTRIBUTION								128
519800 WORKERS COMPENSATION								496
	SUBTOTAL BENEFITS							22,355
	TOTAL PERSONAL SERVICES							101,784
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								147,573
530000 OPERATING SUPPLIES								50,643
	TOTAL NET OPERATING EXPENSES							198,216
	COST OBJECT TOTAL							300,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Rental Property (51)

COST OBJECT: Strauss Utilization (43-4451-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Walcutt, Jennifer E R	Staff Assistant	00062909	242400	12	624	15.490	0.300	9,895
	Cultural Enrichment Fee (42-0702-0500)		514000				0.430	13,743
	Music (41-0706-0100)		514000				0.270	8,581
	TOTAL Walcutt, Jennifer E R						1.00	32,219
	SUBTOTAL NONFACULTY						0.300	9,895
	SUBTOTAL SALARIES & WAGES						0.300	9,895
BENEFITS								
519200 FICA CONTRIBUTION								707
519300 HEALTH INSURANCE CONTRIBUTION								1,522
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								62
	SUBTOTAL BENEFITS							2,309
	TOTAL PERSONAL SERVICES							12,204
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,796
	TOTAL NET OPERATING EXPENSES							6,796
	COST OBJECT TOTAL							19,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Rental Property (51)

COST OBJECT: Housing Administrative Fee (43-4451-0730)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								127,933
TOTAL NET OPERATING EXPENSES								127,933
COST OBJECT TOTAL								127,933

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Rental Property (51)

COST OBJECT: Housing Adm Fee - Business & Finance (43-4451-0750)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Senior Accountant	00065400	243302	12			0.370	27,778
	SUBTOTAL NONFACULTY						0.370	27,778
	SUBTOTAL SALARIES & WAGES						0.370	27,778
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,222
519200 FICA CONTRIBUTION								2,125
519300 HEALTH INSURANCE CONTRIBUTION								2,846
519400 LIFE INSURANCE CONTRIBUTION								29
	SUBTOTAL BENEFITS							7,222
	TOTAL PERSONAL SERVICES							35,000
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								107,000
	TOTAL NET OPERATING EXPENSES							107,000
	COST OBJECT TOTAL							142,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Peter Kiewit Institute (46)
DEPARTMENT: PKI Executive Director (01)
COST OBJECT: Peter Kiewit Executive Director (41-4601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
McGinnis, Michael L	Executive Director, PKI	00065268	095222	12			1.000	228,888
513000 MGR/PROFESSIONAL SAL								
Ellis, Leah Renee	PKI Scholarship & Development Coordinato	00065271	252300	12			1.000	39,795
Millard, Melissa J	Director Scholarship Program - PKI	00065269	263300	12			1.000	52,860
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	92,655
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
				12			-1.000	-228,888
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
				12			-2.000	-92,655
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Peter Kiewit Institute (46)

DEPARTMENT: PKI Office Support (02)

COST OBJECT: UNF:PKI Office Support (47-4602-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ravnholdt, Anna M	Business Manager	00065377	243312	12			1.000	61,250
514000 CLER/TECH/SERV WAGES								
Freking, Amy J	Executive Assistant, PKI	00065376	242402	12	2080	17.241	1.000	35,861
	SUBTOTAL NONFACULTY						2.000	97,111
	SUBTOTAL SALARIES & WAGES						2.000	97,111
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,982
519200 FICA CONTRIBUTION								5,147
519300 HEALTH INSURANCE CONTRIBUTION								9,226
519400 LIFE INSURANCE CONTRIBUTION								97
	SUBTOTAL BENEFITS							18,452
	TOTAL PERSONAL SERVICES							115,563
	COST OBJECT TOTAL							115,563

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Housing Administration (01)

COST OBJECT: Housing - Administration (43-7501-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Weber, Joey J	Housing Administrative Coordinator	00064886	242500	12	832	18.237	0.400	15,173
	Maverick Village (43-7510-0100)		513000				0.240	9,104
	University Village (43-7515-0100)		513000				0.360	13,656
	TOTAL Weber, Joey J						1.00	37,933
	SUBTOTAL NONFACULTY						0.400	15,173
	SUBTOTAL SALARIES & WAGES						0.400	15,173
BENEFITS								
519100 RETIREMENT CONTRIBUTION								468
519200 FICA CONTRIBUTION								526
519300 HEALTH INSURANCE CONTRIBUTION								934
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								95
	SUBTOTAL BENEFITS							2,035
	TOTAL PERSONAL SERVICES							17,208
	COST OBJECT TOTAL							17,208

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Maverick Village (10)
COST OBJECT: Maverick Village (43-7510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064949	090013	12			0.000	6,100
Peterson, Denise A	Business Manager	00064897	242303	12			0.250	8,763
	University Village (43-7515-0100)		513000				0.750	26,388
	TOTAL Peterson, Denise A						1.00	35,151
Weber, Joey J	Housing Administrative Coordinator	00064886	242500	12	499	18.237	0.240	9,104
	Housing - Administration (43-7501-0100)		513000				0.400	15,173
	University Village (43-7515-0100)		513000				0.360	13,656
	TOTAL Weber, Joey J						1.00	37,933
Pickett, William Lee	Managing Director, University Housing	00064839	244300	12			0.250	20,619
	University Village (43-7515-0100)		513000				0.750	61,856
	TOTAL Pickett, William Lee						1.00	82,475
Fredericksen, Trenton J	Assistant Director, Residence Life	00065071	253307	12			0.250	10,581
	University Village (43-7515-0100)		513000				0.750	31,441
	TOTAL Fredericksen, Trenton J						1.00	42,022
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.990	55,167
514000 CLER/TECH/SERV WAGES								
Costanzo, Theresa M	Custodian	00064951	271701	12	520	9.793	0.250	5,092
	University Village (43-7515-0100)		514000				0.750	15,277
	TOTAL Costanzo, Theresa M						1.00	20,369
Pruitt Jr, Ted	Assistant Director, Maintenance	00064894	272600	12	520	22.601	0.250	11,753
	University Village (43-7515-0100)		514000				0.750	35,258
	TOTAL Pruitt Jr, Ted						1.00	47,011
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	16,845
516000 STUDENT WAGES								
Student Worker - Maverick Village	Student Worker - Maverick Village	00064943	095500	12	3806	7.879	1.880	30,763
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00065359	095560	12			0.450	12,000
	SUBTOTAL NONFACULTY						3.820	114,775
	SUBTOTAL SALARIES & WAGES						3.820	114,775
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,214
519200 FICA CONTRIBUTION								6,192
519300 HEALTH INSURANCE CONTRIBUTION								13,851
519400 LIFE INSURANCE CONTRIBUTION								118
519800 WORKERS COMPENSATION								717

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Maverick Village (10)

COST OBJECT: Maverick Village (43-7510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							26,092
	TOTAL PERSONAL SERVICES							140,867
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								498,239
530000 OPERATING SUPPLIES								60,000
	TOTAL NET OPERATING EXPENSES							558,239
	COST OBJECT TOTAL							699,106

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Village (15)
COST OBJECT: University Village (43-7515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Peterson, Denise A	Business Manager	00064897	242303	12			0.750	26,388
	Maverick Village (43-7510-0100)		513000				0.250	8,763
	TOTAL Peterson, Denise A						1.00	35,151
Weber, Joey J	Housing Administrative Coordinator	00064886	242500	12	749	18.237	0.360	13,656
	Housing - Administration (43-7501-0100)		513000				0.400	15,173
	Maverick Village (43-7510-0100)		513000				0.240	9,104
	TOTAL Weber, Joey J						1.00	37,933
Pickett, William Lee	Managing Director, University Housing	00064839	244300	12			0.750	61,856
	Maverick Village (43-7510-0100)		513000				0.250	20,619
	TOTAL Pickett, William Lee						1.00	82,475
Dobmeier, Megan M	Director, Residence Hall	00065342	252301	12			1.000	30,000
Fredericksen, Trenton J	Assistant Director, Residence Life	00065071	253307	12			0.750	31,441
	Maverick Village (43-7510-0100)		513000				0.250	10,581
	TOTAL Fredericksen, Trenton J						1.00	42,022
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.610	163,341
514000 CLER/TECH/SERV WAGES								
Costanzo, Theresa M	Custodian	00064951	271701	12	1560	9.793	0.750	15,277
	Maverick Village (43-7510-0100)		514000				0.250	5,092
	TOTAL Costanzo, Theresa M						1.00	20,369
Wolfe, John Jerome	Custodian	00065139	271701	12	2080	9.465	1.000	19,687
Stiles, Robert E	Maintenance Assistant, University Housin	00065083	272500	12	2080	17.478	1.000	36,354
Pruitt Jr, Ted	Assistant Director, Maintenance	00064894	272600	12	1560	22.601	0.750	35,258
	Maverick Village (43-7510-0100)		514000				0.250	11,753
	TOTAL Pruitt Jr, Ted						1.00	47,011
	TOTAL 514000 CLER/TECH/SERV WAGES						3.500	106,576
516000 STUDENT WAGES								
Student Worker - Hourly	Student Worker - Hourly	00065081	095500	12		7.879	2.530	41,507
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00065378	095560	12			0.450	9,360
	SUBTOTAL NONFACULTY						10.090	320,784
	SUBTOTAL SALARIES & WAGES						10.090	320,784
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,728
519200 FICA CONTRIBUTION								18,662
519300 HEALTH INSURANCE CONTRIBUTION								63,010

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Village (15)
COST OBJECT: University Village (43-7515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								413
519800 WORKERS COMPENSATION								2,003
	SUBTOTAL BENEFITS							101,816
	TOTAL PERSONAL SERVICES							422,600
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								675,916
530000 OPERATING SUPPLIES								90,000
	TOTAL NET OPERATING EXPENSES							765,916
	COST OBJECT TOTAL							1,188,516

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Intercollegiate Athletics (41-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salaries - Pool Line	Mgr/Prof Salaries - Pool Line	00063307	090013	12			0.000	2,439,504
	SUBTOTAL NONFACULTY						0	2,439,504
	SUBTOTAL SALARIES & WAGES						0.000	2,439,504
BENEFITS								
519100 RETIREMENT CONTRIBUTION								195,678
519200 FICA CONTRIBUTION								197,643
519300 HEALTH INSURANCE CONTRIBUTION								246,668
519400 LIFE INSURANCE CONTRIBUTION								17,627
	SUBTOTAL BENEFITS							657,616
	TOTAL PERSONAL SERVICES							3,097,120
	COST OBJECT TOTAL							3,097,120

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athletics Administration (43-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Claussen, Constance J	Assistant Director	00063422	090222	08			0.250	6,483
Leahy, Don	Associate Director	00063244	090222	12			0.200	7,700
Kemp, Michael O	Associate Athletic Director	00065023	095022	12			1.000	110,869
Alberts, Trev K	Director	00061041	095082	12			1.000	208,000
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.450	333,052
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064769	090013	12			0.000	10,202
TBA	Athletic Advancement Associate	00065409	343300	12			1.000	30,000
Freeman, Gary L	Director of Athletic Advancement	00065133	374300	12			1.000	112,500
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	152,702
514000 CLER/TECH/SERV WAGES								
Backora, Geri M	Clerical Assistant III	00061050	242409	12	2080	14.187	1.000	29,509
Fey, Shirley Ann	Clerical Assistant III	00062026	242409	12	2080	16.814	1.000	34,973
Freeman, Roxann Mary	Clerical Assistant III	00062254	242409	12	2080	13.730	1.000	28,558
Anderson, Tracie Lynne	Athletic Certification Specialist	00065275	252500	12	1040	22.176	0.500	23,063
	Records & Registration (41-4231-0100)		514000				0.500	23,063
TOTAL Anderson, Tracie Lynne							1.00	46,126
TOTAL 514000 CLER/TECH/SERV WAGES							3.500	116,103
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00062175	090016	12	279	7.879	0.130	2,200
Work/Study Student	Work/Study Student	00061053	195500	12	102	7.879	0.050	800
TOTAL 516000 STUDENT WAGES							0.180	3,000
SUBTOTAL NONFACULTY							8.130	604,857
SUBTOTAL SALARIES & WAGES							8.130	604,857
BENEFITS								
519100 RETIREMENT CONTRIBUTION								53,328
519200 FICA CONTRIBUTION								43,566
519300 HEALTH INSURANCE CONTRIBUTION								60,850
519400 LIFE INSURANCE CONTRIBUTION								1,146
519800 WORKERS COMPENSATION								4,097
SUBTOTAL BENEFITS								162,987
TOTAL PERSONAL SERVICES								767,844
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								110,011
530000 OPERATING SUPPLIES								21,560

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athletics Administration (43-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								3,850
	TOTAL NET OPERATING EXPENSES							135,421
	COST OBJECT TOTAL							903,265

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athletic Media Relations (43-7701-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pohlen, Nathaniel Arthur	Asst S.I.D.	00063395	342300	12			1.000	30,600
Ryan, Bonnie Elizabeth	Asst Media Relations Director	00063071	342300	12			1.000	33,825
Ahlers, David Karl	Director of Athletic Media Relations	00061043	343311	12			1.000	49,572
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	113,997
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00061053	195500	12	178	7.879	0.090	1,400
SUBTOTAL NONFACULTY							3.090	115,397
SUBTOTAL SALARIES & WAGES							3.090	115,397
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,672
519200 FICA CONTRIBUTION								8,020
519300 HEALTH INSURANCE CONTRIBUTION								24,545
519400 LIFE INSURANCE CONTRIBUTION								194
519800 WORKERS COMPENSATION								721
SUBTOTAL BENEFITS								40,152
TOTAL PERSONAL SERVICES								155,549
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,459
530000 OPERATING SUPPLIES								30,750
540000 TRAVEL EXPENSE								2,500
TOTAL NET OPERATING EXPENSES								57,709
COST OBJECT TOTAL								213,258

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: NCAA Compliance/Academic Resource (43-7701-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
White, Bryan J	Associate AD External Operations	00065073	095022	12			1.000	105,575
513000 MGR/PROFESSIONAL SAL								
Jakobsze, Matthew J	Director of Compliance	00065141	243300	12			1.000	39,000
Wunsch, Allison A	Director of Academic Success	00065241	253300	12			1.000	38,760
Anderson, Theodore M	Asst Coach - Women's Soccer	00063515	372300	12			0.110	4,457
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.400	16,445
	Women's Athletics - Soccer (43-7710-0600)		513000				0.490	20,211
	TOTAL Anderson, Theodore M						1.00	41,113
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.110	82,217
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	12	419	7.879	0.200	3,300
Work/Study Student	Work/Study Student	00061053	195500	12	890	7.879	0.040	700
	TOTAL 516000 STUDENT WAGES						0.240	4,000
	SUBTOTAL NONFACULTY						3.350	191,792
	SUBTOTAL SALARIES & WAGES						3.350	191,792
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,023
519200 FICA CONTRIBUTION								14,287
519300 HEALTH INSURANCE CONTRIBUTION								25,126
519400 LIFE INSURANCE CONTRIBUTION								357
519800 WORKERS COMPENSATION								1,225
	SUBTOTAL BENEFITS							56,018
	TOTAL PERSONAL SERVICES							247,810
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,710
540000 TRAVEL EXPENSE								3,710
	TOTAL NET OPERATING EXPENSES							7,420
	COST OBJECT TOTAL							255,230

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Marketing (43-7701-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schwarting, Pamela Joan	Customer Service Representative	00065029	342300	12			1.000	45,500
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	12	4239	7.879	2.040	33,400
Work/Study Student	Work/Study Student	00061053	195500	12	760	7.879	0.040	600
	TOTAL 516000 STUDENT WAGES						2.080	34,000
	SUBTOTAL NONFACULTY						3.080	79,500
	SUBTOTAL SALARIES & WAGES						3.080	79,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,640
519200 FICA CONTRIBUTION								3,504
519300 HEALTH INSURANCE CONTRIBUTION								14,273
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								496
	SUBTOTAL BENEFITS							21,990
	TOTAL PERSONAL SERVICES							101,490
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								63,000
530000 OPERATING SUPPLIES								76,450
	TOTAL NET OPERATING EXPENSES							139,450
	COST OBJECT TOTAL							240,940

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Ticket Office (43-7701-0450)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Archtics Administrator	00063127	242300	12			1.000	30,000
TBA	Director, Ticketing	00063379	243331	12			1.000	38,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	68,000
514000 CLER/TECH/SERV WAGES								
TBA	Ticket Operations Associate	00065373	242400	12	2080	14.423	1.000	30,000
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	12	1713	7.879	0.820	13,500
Work/Study Student	Work/Study Student	00061053	195500	12	102	7.879	0.050	800
	TOTAL 516000 STUDENT WAGES						0.870	14,300
	SUBTOTAL NONFACULTY						3.870	112,300
	SUBTOTAL SALARIES & WAGES						3.870	112,300
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,440
519200 FICA CONTRIBUTION								5,202
519300 HEALTH INSURANCE CONTRIBUTION								6,689
519400 LIFE INSURANCE CONTRIBUTION								349
519800 WORKERS COMPENSATION								277
	SUBTOTAL BENEFITS							17,957
	TOTAL PERSONAL SERVICES							130,257
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,200
530000 OPERATING SUPPLIES								32,000
	TOTAL NET OPERATING EXPENSES							45,200
	COST OBJECT TOTAL							175,457

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Training Room (43-7701-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Director, Athletic Performance	00065405	293300	12			1.000	75,000
Bumpas, Natalie S	Assistant Athletic Trainer	00061009	293301	12			0.600	23,256
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.400	15,504
	TOTAL Bumpas, Natalie S						1.00	38,760
Hicks, Erin Rebecca	Assistant Athletic Trainer	00063299	293301	12			1.000	36,720
Roberts, Michael E	Assistant Athletic Trainer	00064569	293301	12			0.600	24,480
	Health Physical Educ and Recreation (41-1010-0100)		513000				0.400	16,320
	TOTAL Roberts, Michael E						1.00	40,800
Takaiwa, Masayasu	Assistant Athletic Trainer	00063986	293301	12			1.000	45,186
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.200	204,642
	SUBTOTAL NONFACULTY						4.200	204,642
	SUBTOTAL SALARIES & WAGES						4.200	204,642
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,104
519200 FICA CONTRIBUTION								12,040
519300 HEALTH INSURANCE CONTRIBUTION								22,245
519400 LIFE INSURANCE CONTRIBUTION								278
519800 WORKERS COMPENSATION								1,023
	SUBTOTAL BENEFITS							48,690
	TOTAL PERSONAL SERVICES							253,332
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
530000 OPERATING SUPPLIES								33,767
540000 TRAVEL EXPENSE								3,000
	TOTAL NET OPERATING EXPENSES							46,767
	COST OBJECT TOTAL							300,099

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Strength And Conditioning (43-7701-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Noonan, David M	Head Strength and Conditioning Coach	00063275	095195	12			1.000	60,705
Watanabe, Ichiro	Asst Coach - Strength & Conditioning	00064142	372300	12			1.000	31,775
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	92,480
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	12	772	7.879	0.370	6,080
Work/Study Student	Work/Study Student	00061053	195500	12	478	7.879	0.230	3,765
	TOTAL 516000 STUDENT WAGES						0.600	9,845
	SUBTOTAL NONFACULTY						2.600	102,325
	SUBTOTAL SALARIES & WAGES						2.600	102,325
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,448
519200 FICA CONTRIBUTION								8,445
519300 HEALTH INSURANCE CONTRIBUTION								28,345
519400 LIFE INSURANCE CONTRIBUTION								201
519800 WORKERS COMPENSATION								799
	SUBTOTAL BENEFITS							47,238
	TOTAL PERSONAL SERVICES							149,563
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
530000 OPERATING SUPPLIES								14,255
	TOTAL NET OPERATING EXPENSES							17,255
	COST OBJECT TOTAL							166,818

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Equipment Room (43-7701-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pane, Mark J	Supply Control Supervisor	00061045	322300	12			0.870	34,962
	Men's Athletics - Hockey (43-7705-0500)		513000				0.130	5,233
	TOTAL Pane, Mark J						1.00	40,195
Sanders, William Wayne	Equipment Manager, Athletics	00061022	323300	12			1.000	37,555
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.870	72,517
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	12	1503	7.879	1.490	24,340
Work/Study Student	Work/Study Student	00061053	195500	12	254	7.879	0.120	2,000
	TOTAL 516000 STUDENT WAGES						1.610	26,340
	SUBTOTAL NONFACULTY						3.480	98,857
	SUBTOTAL SALARIES & WAGES						3.480	98,857
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,801
519200 FICA CONTRIBUTION								5,417
519300 HEALTH INSURANCE CONTRIBUTION								7,868
519400 LIFE INSURANCE CONTRIBUTION								121
519800 WORKERS COMPENSATION								617
	SUBTOTAL BENEFITS							19,824
	TOTAL PERSONAL SERVICES							118,681
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
530000 OPERATING SUPPLIES								15,692
	TOTAL NET OPERATING EXPENSES							24,692
	COST OBJECT TOTAL							143,373

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Business Office (43-7701-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Oatman, Ann M	Assoc Athletic Dir for Internal Ops	00061032	243300	12			0.840	77,800
	Finance (41-4305-0100)		513000				0.160	15,070
	TOTAL Oatman, Ann M						1.00	92,870
514000 CLER/TECH/SERV WAGES								
Cross, Wendy M	Accounting Clerk III	00063380	242401	12	2080	16.576	1.000	34,478
	SUBTOTAL NONFACULTY						1.840	112,278
	SUBTOTAL SALARIES & WAGES						1.840	112,278
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,982
519200 FICA CONTRIBUTION								8,286
519300 HEALTH INSURANCE CONTRIBUTION								7,029
519400 LIFE INSURANCE CONTRIBUTION								191
519800 WORKERS COMPENSATION								701
	SUBTOTAL BENEFITS							25,189
	TOTAL PERSONAL SERVICES							137,467
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
530000 OPERATING SUPPLIES								1,500
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							142,467

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Athletic Facilities (43-7701-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Ethan Hamilton	Operations Coordinator	00064953	242300	12			0.250	10,328
	Concessions (43-7701-1300)		513000				0.750	30,983
	TOTAL Anderson, Ethan Hamilton						1.00	41,311
514000 CLER/TECH/SERV WAGES								
TBA	Operations Assistant	00061059	241400	12	2080	12.118	1.000	25,205
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	12	978	7.879	0.470	7,707
Work/Study Student	Work/Study Student	00061053	195500	12	413	7.879	0.200	3,255
	TOTAL 516000 STUDENT WAGES						0.670	10,962
	SUBTOTAL NONFACULTY						1.920	46,495
	SUBTOTAL SALARIES & WAGES						1.920	46,495
BENEFITS								
519100 RETIREMENT CONTRIBUTION								826
519200 FICA CONTRIBUTION								790
519300 HEALTH INSURANCE CONTRIBUTION								3,337
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								290
	SUBTOTAL BENEFITS							5,261
	TOTAL PERSONAL SERVICES							51,756
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
530000 OPERATING SUPPLIES								7,830
	TOTAL NET OPERATING EXPENSES							12,830
	COST OBJECT TOTAL							64,586

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Concessions (43-7701-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Ethan Hamilton	Operations Coordinator	00064953	242300	12			0.750	30,983
	Athletic Facilities (43-7701-1200)		513000				0.250	10,328
	TOTAL Anderson, Ethan Hamilton						1.00	41,311
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	12	1139	7.879	0.550	8,975
Work/Study Student	Work/Study Student	00061053	195500	12	127	7.879	0.060	1,000
	TOTAL 516000 STUDENT WAGES						0.610	9,975
	SUBTOTAL NONFACULTY						1.360	40,958
	SUBTOTAL SALARIES & WAGES						1.360	40,958
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,479
519200 FICA CONTRIBUTION								2,370
519300 HEALTH INSURANCE CONTRIBUTION								9,481
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								256
	SUBTOTAL BENEFITS							14,639
	TOTAL PERSONAL SERVICES							55,597
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
530000 OPERATING SUPPLIES								45,000
	TOTAL NET OPERATING EXPENSES							65,000
	COST OBJECT TOTAL							120,597

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Spirit Teams (43-7701-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570	12			0.000	2,400
	SUBTOTAL NONFACULTY						0	2,400
	SUBTOTAL SALARIES & WAGES						0.000	2,400
BENEFITS								
519200 FICA CONTRIBUTION								
								151
519800 WORKERS COMPENSATION								
								15
	SUBTOTAL BENEFITS							166
	TOTAL PERSONAL SERVICES							2,566
	COST OBJECT TOTAL							2,566

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athletic Insurance (43-7701-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								144,902
TOTAL NET OPERATING EXPENSES								144,902
COST OBJECT TOTAL								144,902

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athletics-Clinics Strength & Cond (43-7701-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athletic Budget Adjustment (43-7701-5000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518960	NEGATIVE BUDGET-MGR/PROF WAGES			00			0.000	-2,439,504
	SUBTOTAL NONFACULTY						0	-2,439,504
	SUBTOTAL SALARIES & WAGES						0.000	-2,439,504
BENEFITS								
519950	PLANNED NEGATIVE BUDGET-BENEFITS							-195,678
519955	PLANNED NEGATIVE BUDGET-FICA							-197,643
519960	PLANNED NEGATIVE BUDGET-HEALTH							-246,668
519965	PLANNED NEGATIVE BUDGET-LIFE							-17,627
	SUBTOTAL BENEFITS							-657,616
	TOTAL PERSONAL SERVICES							-3,097,120
	COST OBJECT TOTAL							-3,097,120

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Basketball (43-7705-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hansen, Derrin L	Head Coach, Men's Basketball	00061014	095040	12			1.000	110,000
513000 MGR/PROFESSIONAL SAL								
Eberhart, Patrick F	Asst Coach - Men's Basketball	00065212	374300	12			1.000	51,000
Erwin, Tyler J	Asst Coach - Men's Basketball	00061055	374300	12			0.600	19,872
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.400	13,248
	TOTAL Erwin, Tyler J						1.00	33,120
Herbst, Randall S	Asst Coach - Men's Basketball	00065230	374300	12			1.000	66,300
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.600	137,172
	SUBTOTAL NONFACULTY						3.600	247,172
	SUBTOTAL SALARIES & WAGES						3.600	247,172
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,773
519200 FICA CONTRIBUTION								18,513
519300 HEALTH INSURANCE CONTRIBUTION								41,327
519400 LIFE INSURANCE CONTRIBUTION								420
519800 WORKERS COMPENSATION								1,544
	SUBTOTAL BENEFITS							81,577
	TOTAL PERSONAL SERVICES							328,749
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								175,000
530000 OPERATING SUPPLIES								55,000
540000 TRAVEL EXPENSE								66,514
	TOTAL NET OPERATING EXPENSES							296,514
	COST OBJECT TOTAL							625,263

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Baseball (43-7705-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Herold, Robert R	Head Coach, Baseball	00061013	095040	12			0.600	39,108
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.400	26,072
	TOTAL Herold, Robert R						1.00	65,180
513000 MGR/PROFESSIONAL SAL								
Gadsden, Christopher L	Asst Coach - Baseball	00063588	373300	12			0.600	25,328
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.400	16,885
	TOTAL Gadsden, Christopher L						1.00	42,213
	SUBTOTAL NONFACULTY						1.200	64,436
	SUBTOTAL SALARIES & WAGES						1.200	64,436
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,185
519200 FICA CONTRIBUTION								4,781
519300 HEALTH INSURANCE CONTRIBUTION								11,753
519400 LIFE INSURANCE CONTRIBUTION								110
519800 WORKERS COMPENSATION								402
	SUBTOTAL BENEFITS							22,231
	TOTAL PERSONAL SERVICES							86,667
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
530000 OPERATING SUPPLIES								60,000
540000 TRAVEL EXPENSE								205,740
	TOTAL NET OPERATING EXPENSES							270,740
	COST OBJECT TOTAL							357,407

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Hockey (43-7705-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Blais, Dean Charles	Head Coach, Hockey	00063121	095040	12			1.000	250,000
513000 MGR/PROFESSIONAL SAL								
Spomer, Samuel W	Director of Hockey Operations	00063608	242300	12			1.000	30,000
Pane, Mark J	Supply Control Supervisor	00061045	322300	12			0.130	5,233
	Equipment Room (43-7701-1000)		513000				0.870	34,962
	TOTAL Pane, Mark J						1.00	40,195
Johnson, Steve G	Assistant Hockey Coach	00063297	374300	12			1.000	110,000
Renfrew, Brian W	Asst Coach - Hockey	00063126	374300	12			1.000	80,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.130	225,233
	SUBTOTAL NONFACULTY						4.130	475,233
	SUBTOTAL SALARIES & WAGES						4.130	475,233
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,019
519200 FICA CONTRIBUTION								26,708
519300 HEALTH INSURANCE CONTRIBUTION								28,514
519400 LIFE INSURANCE CONTRIBUTION								808
519800 WORKERS COMPENSATION								2,968
	SUBTOTAL BENEFITS							97,017
	TOTAL PERSONAL SERVICES							572,250
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								232,256
530000 OPERATING SUPPLIES								110,000
540000 TRAVEL EXPENSE								225,000
560000 GOVERNMENT AID								200,000
	TOTAL NET OPERATING EXPENSES							767,256
	COST OBJECT TOTAL							1,339,506

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Hockey Administration (43-7705-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							250,000
530000	OPERATING SUPPLIES							400,000
	TOTAL NET OPERATING EXPENSES							650,000
	COST OBJECT TOTAL							650,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: MA-Hockey PreSeason (43-7705-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
530000 OPERATING SUPPLIES								80,000
	TOTAL NET OPERATING EXPENSES							90,000
	COST OBJECT TOTAL							90,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Tennis (43-7705-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Saniuk, Michael Robert	Head Coach, Tennis	00065247	095040	12			0.300	11,500
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.400	14,840
	Women's Athletics - Tennis (43-7710-0700)		512100				0.300	11,130
	TOTAL Saniuk, Michael Robert						1.00	37,470
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570	12			0.000	5,000
	SUBTOTAL NONFACULTY						0.300	16,500
	SUBTOTAL SALARIES & WAGES						0.300	16,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								920
519200 FICA CONTRIBUTION								8,763
519300 HEALTH INSURANCE CONTRIBUTION								1,590
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								329
	SUBTOTAL BENEFITS							11,622
	TOTAL PERSONAL SERVICES							28,122
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								5,000
540000 TRAVEL EXPENSE								19,070
	TOTAL NET OPERATING EXPENSES							26,070
	COST OBJECT TOTAL							54,192

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Golf (43-7705-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nelson, Timothy L	Head Coach, Golf	00065219	095040	12			0.300	13,000
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.400	16,960
	Women's Athletics - Golf (43-7710-0800)		512100				0.300	12,720
	TOTAL Nelson, Timothy L						1.00	42,680
	SUBTOTAL NONFACULTY						0.300	13,000
	SUBTOTAL SALARIES & WAGES						0.300	13,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,040
519200 FICA CONTRIBUTION								1,006
519300 HEALTH INSURANCE CONTRIBUTION								1,430
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								81
	SUBTOTAL BENEFITS							3,579
	TOTAL PERSONAL SERVICES							16,579
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
530000 OPERATING SUPPLIES								8,000
540000 TRAVEL EXPENSE								29,000
	TOTAL NET OPERATING EXPENSES							40,000
	COST OBJECT TOTAL							56,579

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Soccer (43-7705-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mims, Jason L	Head Coach, Men's Soccer	00065210	095040	12			0.600	33,990
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.400	22,660
	TOTAL Mims, Jason L						1.00	56,650
513000 MGR/PROFESSIONAL SAL								
Walters II, Timothy P	Asst Coach - Men's Soccer	00065232	374300	12			0.600	18,450
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.400	12,300
	TOTAL Walters II, Timothy P						1.00	30,750
	SUBTOTAL NONFACULTY						1.200	52,440
	SUBTOTAL SALARIES & WAGES						1.200	52,440
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,195
519200 FICA CONTRIBUTION								3,907
519300 HEALTH INSURANCE CONTRIBUTION								7,656
519400 LIFE INSURANCE CONTRIBUTION								94
519800 WORKERS COMPENSATION								327
	SUBTOTAL BENEFITS							16,179
	TOTAL PERSONAL SERVICES							68,619
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
530000 OPERATING SUPPLIES								50,000
540000 TRAVEL EXPENSE								61,810
	TOTAL NET OPERATING EXPENSES							116,810
	COST OBJECT TOTAL							185,429

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - GIA (43-7705-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								225,000
	TOTAL NET OPERATING EXPENSES							225,000
	COST OBJECT TOTAL							225,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Clinics Basketball (43-7705-2100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								62,500
TOTAL NET OPERATING EXPENSES								62,500
COST OBJECT TOTAL								62,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Basketball (43-7710-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lindley, Chance M	Head Coach, Women's Basketball	00061027	095040	12			1.000	90,000
513000 MGR/PROFESSIONAL SAL								
Flores, Jason K	Asst Coach - Women's Basketball	00062129	374300	12			0.600	26,010
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.400	17,340
	TOTAL Flores, Jason K						1.00	43,350
Lange, Brittany A	Asst Coach - Women's Basketball	00065217	374300	12			1.000	45,000
TBA	Asst Coach - Women's Basketball	00065229	374300	12			1.000	51,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.600	122,510
	SUBTOTAL NONFACULTY						3.600	212,510
	SUBTOTAL SALARIES & WAGES						3.600	212,510
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,001
519200 FICA CONTRIBUTION								16,066
519300 HEALTH INSURANCE CONTRIBUTION								26,521
519400 LIFE INSURANCE CONTRIBUTION								383
519800 WORKERS COMPENSATION								1,327
	SUBTOTAL BENEFITS							61,298
	TOTAL PERSONAL SERVICES							273,808
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								103,000
530000 OPERATING SUPPLIES								31,400
540000 TRAVEL EXPENSE								65,000
	TOTAL NET OPERATING EXPENSES							199,400
	COST OBJECT TOTAL							473,208

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Softball (43-7710-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Scarpello, Jeanne Katherine	Head Coach, Softball	00061029	095040	12			0.600	40,121
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.400	26,748
	TOTAL Scarpello, Jeanne Katherine						1.00	66,869
513000 MGR/PROFESSIONAL SAL								
Petermann, Cory J	Asst Coach - Softball	00064168	372300	12			1.000	32,130
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570	12			0.000	3,432
	SUBTOTAL NONFACULTY						1.600	75,683
	SUBTOTAL SALARIES & WAGES						1.600	75,683
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,055
519200 FICA CONTRIBUTION								5,782
519300 HEALTH INSURANCE CONTRIBUTION								19,072
519400 LIFE INSURANCE CONTRIBUTION								136
519800 WORKERS COMPENSATION								473
	SUBTOTAL BENEFITS							31,518
	TOTAL PERSONAL SERVICES							107,201
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,000
530000 OPERATING SUPPLIES								16,000
540000 TRAVEL EXPENSE								63,850
	TOTAL NET OPERATING EXPENSES							144,850
	COST OBJECT TOTAL							252,051

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Cross Country/Track (43-7710-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Smith, Stephen D	Head Coach, Track	00061025	095040	12			0.600	34,810
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.400	23,207
	TOTAL Smith, Stephen D						1.00	58,017
513000 MGR/PROFESSIONAL SAL								
Richardson, Christopher C	Asst Coach - Women's Cross Country/Track	00062848	372300	12			0.600	20,074
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.400	13,382
	TOTAL Richardson, Christopher C						1.00	33,456
	SUBTOTAL NONFACULTY						1.200	54,884
	SUBTOTAL SALARIES & WAGES						1.200	54,884
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,391
519200 FICA CONTRIBUTION								4,122
519300 HEALTH INSURANCE CONTRIBUTION								11,449
519400 LIFE INSURANCE CONTRIBUTION								99
519800 WORKERS COMPENSATION								343
	SUBTOTAL BENEFITS							20,404
	TOTAL PERSONAL SERVICES							75,288
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,486
530000 OPERATING SUPPLIES								22,757
540000 TRAVEL EXPENSE								55,000
	TOTAL NET OPERATING EXPENSES							97,243
	COST OBJECT TOTAL							172,531

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Volleyball (43-7710-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Shires, Rose L	Head Coach, Volleyball	00061026	095040	12			0.600	48,000
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.400	32,000
	TOTAL Shires, Rose L						1.00	80,000
513000 MGR/PROFESSIONAL SAL								
Povondra, Karen A	Associate Head Coach, Volleyball	00061031	373300	12			1.000	65,000
	SUBTOTAL NONFACULTY						1.600	113,000
	SUBTOTAL SALARIES & WAGES						1.600	113,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,040
519200 FICA CONTRIBUTION								8,622
519300 HEALTH INSURANCE CONTRIBUTION								6,385
519400 LIFE INSURANCE CONTRIBUTION								192
519800 WORKERS COMPENSATION								706
	SUBTOTAL BENEFITS							24,945
	TOTAL PERSONAL SERVICES							137,945
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								59,000
530000 OPERATING SUPPLIES								29,000
540000 TRAVEL EXPENSE								42,600
	TOTAL NET OPERATING EXPENSES							130,600
	COST OBJECT TOTAL							268,545

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Swimming (43-7710-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Samland, Theodore D	Head Coach, Swimming	00062232	095040	12			0.600	32,029
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.400	21,354
	TOTAL Samland, Theodore D						1.00	53,383
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570	12			0.000	8,700
	SUBTOTAL NONFACULTY						0.600	40,729
	SUBTOTAL SALARIES & WAGES						0.600	40,729
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,258
519200 FICA CONTRIBUTION								3,010
519300 HEALTH INSURANCE CONTRIBUTION								7,910
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								254
	SUBTOTAL BENEFITS							14,501
	TOTAL PERSONAL SERVICES							55,230
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,000
530000 OPERATING SUPPLIES								20,000
540000 TRAVEL EXPENSE								15,000
	TOTAL NET OPERATING EXPENSES							78,000
	COST OBJECT TOTAL							133,230

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Soccer (43-7710-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Klosterman, Donald W	Head Coach, Women's Soccer	00063364	095040	12			0.600	39,424
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.400	26,282
	TOTAL Klosterman, Donald W						1.00	65,706
513000 MGR/PROFESSIONAL SAL								
Anderson, Theodore M	Asst Coach - Women's Soccer	00063515	372300	12			0.490	20,211
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.400	16,445
	NCAA Compliance/Academic Resource (43-7701-0300)		513000				0.110	4,457
	TOTAL Anderson, Theodore M						1.00	41,113
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570	12			0.000	3,000
	SUBTOTAL NONFACULTY						1.090	62,635
	SUBTOTAL SALARIES & WAGES						1.090	62,635
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,011
519200 FICA CONTRIBUTION								4,478
519300 HEALTH INSURANCE CONTRIBUTION								13,579
519400 LIFE INSURANCE CONTRIBUTION								113
519800 WORKERS COMPENSATION								391
	SUBTOTAL BENEFITS							23,572
	TOTAL PERSONAL SERVICES							86,207
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								49,000
530000 OPERATING SUPPLIES								22,407
540000 TRAVEL EXPENSE								35,000
	TOTAL NET OPERATING EXPENSES							106,407
	COST OBJECT TOTAL							192,614

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Tennis (43-7710-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Saniuk, Michael Robert	Head Coach, Tennis	00065247	095040	12			0.300	11,130
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.400	14,840
	Men's Athletics - Tennis (43-7705-0900)		512100				0.300	11,500
	TOTAL Saniuk, Michael Robert						1.00	37,470
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570	12			0.000	10,000
	SUBTOTAL NONFACULTY						0.300	21,130
	SUBTOTAL SALARIES & WAGES						0.300	21,130
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,690
519200 FICA CONTRIBUTION								1,610
519300 HEALTH INSURANCE CONTRIBUTION								2,920
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								132
	SUBTOTAL BENEFITS							6,390
	TOTAL PERSONAL SERVICES							27,520
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
530000 OPERATING SUPPLIES								4,000
540000 TRAVEL EXPENSE								14,065
	TOTAL NET OPERATING EXPENSES							28,065
	COST OBJECT TOTAL							55,585

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Golf (43-7710-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nelson, Timothy L	Head Coach, Golf	00065219	095040	12			0.300	12,720
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.400	16,960
	Men's Athletics - Golf (43-7705-1000)		512100				0.300	13,000
	TOTAL Nelson, Timothy L						1.00	42,680
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570	12			0.000	13,676
	SUBTOTAL NONFACULTY						0.300	26,396
	SUBTOTAL SALARIES & WAGES						0.300	26,396
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,823
519200 FICA CONTRIBUTION								2,732
519300 HEALTH INSURANCE CONTRIBUTION								3,883
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								220
	SUBTOTAL BENEFITS							9,722
	TOTAL PERSONAL SERVICES							36,118
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,000
530000 OPERATING SUPPLIES								7,000
540000 TRAVEL EXPENSE								15,000
	TOTAL NET OPERATING EXPENSES							40,000
	COST OBJECT TOTAL							76,118

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - GIA (43-7710-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								275,000
TOTAL NET OPERATING EXPENSES								275,000
COST OBJECT TOTAL								275,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Clinics Basketball (43-7710-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,500
TOTAL NET OPERATING EXPENSES								12,500
COST OBJECT TOTAL								12,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Clinics Volleyball (43-7710-2200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,500
TOTAL NET OPERATING EXPENSES								70,500
COST OBJECT TOTAL								70,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Clinics Soccer (43-7710-2500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Clinics Swim (43-7710-2600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Balance Sheet Clearing (10)

COST OBJECT: Gateway (43-9810-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burbach, Christopher J	Advisor	00061038	095788	08			0.200	5,530
Buffington, Carol	Manager	00061379	252300	12			1.000	49,388
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.200	54,918
	SUBTOTAL NONFACULTY						1.200	54,918
	SUBTOTAL SALARIES & WAGES						1.200	54,918
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,371
519200 FICA CONTRIBUTION								3,534
519300 HEALTH INSURANCE CONTRIBUTION								6,090
519400 LIFE INSURANCE CONTRIBUTION								87
519800 WORKERS COMPENSATION								343
	SUBTOTAL BENEFITS							12,425
	TOTAL PERSONAL SERVICES							67,343
	COST OBJECT TOTAL							67,343

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Balance Sheet Clearing (10)
COST OBJECT: Maverick Productions (43-9810-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gleason, Nancy K	Office Assistant	00061378	241409	12	478	13.942	0.230	6,670
	Student Government (43-9810-0700)		514000				0.770	22,330
	TOTAL Gleason, Nancy K						1.00	29,000
	SUBTOTAL NONFACULTY						0.230	6,670
	SUBTOTAL SALARIES & WAGES						0.230	6,670
BENEFITS								
519100 RETIREMENT CONTRIBUTION								467
519200 FICA CONTRIBUTION								536
519300 HEALTH INSURANCE CONTRIBUTION								1,265
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								42
	SUBTOTAL BENEFITS							2,323
	TOTAL PERSONAL SERVICES							8,993
	COST OBJECT TOTAL							8,993

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Balance Sheet Clearing (10)
COST OBJECT: Student Government (43-9810-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gleason, Nancy K	Office Assistant	00061378	241409	12	1602	13.942	0.770	22,330
	Maverick Productions (43-9810-0500)		514000				0.230	6,670
	TOTAL Gleason, Nancy K						1.00	29,000
	SUBTOTAL NONFACULTY						0.770	22,330
	SUBTOTAL SALARIES & WAGES						0.770	22,330
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,402
519200 FICA CONTRIBUTION								1,609
519300 HEALTH INSURANCE CONTRIBUTION								3,794
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								139
	SUBTOTAL BENEFITS							6,983
	TOTAL PERSONAL SERVICES							29,313
	COST OBJECT TOTAL							29,313

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Balance Sheet Clearing (25)

COST OBJECT: Alumni (43-9825-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Denker Jr, Clement L	Director	00061371	095082	12			1.000	112,792
513000 MGR/PROFESSIONAL SAL								
Flint-Malnack, Maria Della	Business Manager	00061376	243312	12			1.000	65,562
Kraemer, Elizabeth Loretta	Alumni Programs Coordinator	00061372	342300	12			1.000	42,866
Flott, Anthony W	Director of Communication	00061895	343300	12			1.000	74,677
Morrice, Maria Christine P	Facility Director	00062882	343300	12			1.000	54,000
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	237,105
514000 CLER/TECH/SERV WAGES								
TBA	Clerical Assistant II	00063041	241409	12	1040	13.589	0.500	14,133
Grow-Melingagio, Alice M	Receptionist	00062845	241411	12	2080	13.330	1.000	27,726
TBA	Staff Assistant	00061375	242409	12	520	15.750	0.250	8,190
TOTAL 514000 CLER/TECH/SERV WAGES							1.750	50,049
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064464	095560	12			0.000	29,000
SUBTOTAL NONFACULTY							6.750	428,946
SUBTOTAL SALARIES & WAGES							6.750	428,946
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,909
519200 FICA CONTRIBUTION								28,430
519300 HEALTH INSURANCE CONTRIBUTION								58,039
519400 LIFE INSURANCE CONTRIBUTION								670
519800 WORKERS COMPENSATION								2,480
SUBTOTAL BENEFITS								111,528
TOTAL PERSONAL SERVICES								540,474
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								136,784
530000 OPERATING SUPPLIES								50,556
TOTAL NET OPERATING EXPENSES								187,340
COST OBJECT TOTAL								727,814

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Balance Sheet Clearing (25)

COST OBJECT: Miscellaneous (43-9825-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								20,094
SUBTOTAL BENEFITS								20,094
TOTAL PERSONAL SERVICES								20,094
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,293,619
TOTAL NET OPERATING EXPENSES								4,293,619
COST OBJECT TOTAL								4,313,713

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Instruction (44-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								450,000
TOTAL NET OPERATING EXPENSES								450,000
COST OBJECT TOTAL								450,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Research (44-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,377,530
530000	OPERATING SUPPLIES							70,000
540000	TRAVEL EXPENSE							54,000
550000	CAPITAL OUTLAY							70,000
560000	GOVERNMENT AID							14,000
	TOTAL NET OPERATING EXPENSES							1,585,530
	COST OBJECT TOTAL							1,585,530

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Public Service (44-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							733,077
530000	OPERATING SUPPLIES							51,000
540000	TRAVEL EXPENSE							68,000
550000	CAPITAL OUTLAY							8,000
560000	GOVERNMENT AID							51,000
	TOTAL NET OPERATING EXPENSES							911,077
	COST OBJECT TOTAL							911,077

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Academic Support (44-9990-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Student Service (44-9990-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							179,392
530000	OPERATING SUPPLIES							25,000
	TOTAL NET OPERATING EXPENSES							204,392
	COST OBJECT TOTAL							204,392

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Institutional Admin (44-9990-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,000
TOTAL NET OPERATING EXPENSES								45,000
COST OBJECT TOTAL								45,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Physical Plant (44-9990-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Scholarship (44-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								81,179,000
TOTAL NET OPERATING EXPENSES								81,179,000
COST OBJECT TOTAL								81,179,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Agency (45-9990-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								3,000,000
TOTAL NET OPERATING EXPENSES								3,000,000
COST OBJECT TOTAL								3,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Instruction (45-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							44,000
530000	OPERATING SUPPLIES							85,000
540000	TRAVEL EXPENSE							14,000
550000	CAPITAL OUTLAY							7,000
	TOTAL NET OPERATING EXPENSES							150,000
	COST OBJECT TOTAL							150,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Research (45-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,485,050
530000	OPERATING SUPPLIES							945,000
540000	TRAVEL EXPENSE							125,000
550000	CAPITAL OUTLAY							63,000
	TOTAL NET OPERATING EXPENSES							2,618,050
	COST OBJECT TOTAL							2,618,050

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Public Service (45-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							788,679
530000	OPERATING SUPPLIES							285,600
540000	TRAVEL EXPENSE							35,000
550000	CAPITAL OUTLAY							15,000
560000	GOVERNMENT AID							20,000
	TOTAL NET OPERATING EXPENSES							1,144,279
	COST OBJECT TOTAL							1,144,279

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Scholarship (45-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								350,000
TOTAL NET OPERATING EXPENSES								350,000
COST OBJECT TOTAL								350,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Agency (46-9990-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								2,225,000
TOTAL NET OPERATING EXPENSES								2,225,000
COST OBJECT TOTAL								2,225,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Instruction (46-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,911,748
530000	OPERATING SUPPLIES							1,525,000
540000	TRAVEL EXPENSE							30,000
550000	CAPITAL OUTLAY							5,000
560000	GOVERNMENT AID							99,250
	TOTAL NET OPERATING EXPENSES							3,570,998
	COST OBJECT TOTAL							3,570,998

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Research (46-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							979,858
530000	OPERATING SUPPLIES							1,200,000
540000	TRAVEL EXPENSE							98,600
550000	CAPITAL OUTLAY							123,200
560000	GOVERNMENT AID							54,000
	TOTAL NET OPERATING EXPENSES							2,455,658
	COST OBJECT TOTAL							2,455,658

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Public Service (46-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,010,907
530000	OPERATING SUPPLIES							550,000
	TOTAL NET OPERATING EXPENSES							1,560,907
	COST OBJECT TOTAL							1,560,907

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Academic Support (46-9990-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							24,289
530000	OPERATING SUPPLIES							34,000
	TOTAL NET OPERATING EXPENSES							58,289
	COST OBJECT TOTAL							58,289

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Student Service (46-9990-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							12,000
530000	OPERATING SUPPLIES							18,000
	TOTAL NET OPERATING EXPENSES							30,000
	COST OBJECT TOTAL							30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Institutional Admin (46-9990-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								107,020
TOTAL NET OPERATING EXPENSES								107,020
COST OBJECT TOTAL								107,020

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Physical Plant (46-9990-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							157,900
530000	OPERATING SUPPLIES							235,000
550000	CAPITAL OUTLAY							8,100
	TOTAL NET OPERATING EXPENSES							401,000
	COST OBJECT TOTAL							401,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Scholarship (46-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								2,394,000
TOTAL NET OPERATING EXPENSES								2,394,000
COST OBJECT TOTAL								2,394,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2012 through June 30, 2013
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment (47-9990-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,325,865
TOTAL NET OPERATING EXPENSES								1,325,865
COST OBJECT TOTAL								1,325,865

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska at Omaha

A

A&S - Distance Education Fee	42-0502-0500	4755
A&S - Technology Fee	42-0502-0100	4754
A&S Faculty Development	41-0502-1000	4715
Acad Computing-Student Info Sys (ADIS)	41-2902-0100	5004
Academic Computing	41-2901-0100	5001
Academic Excellence Fund	41-2201-0300	4955
Academic Technologies	43-2901-0300	5010
Accounting & Statistics Lab Fee	42-0607-0200	4795
Accounting Services Admin Fee	42-4306-0200	5133
Accounting Services Department	41-4306-0100	5118
Administration Technology Support	41-4305-0200	5117
Administrative Computing (ADIS)	41-2903-0100	5005
Adv Lifesaving/Lifeguard Training Fee	42-1010-1200	4927
Adv Simulatn Facility/Aviation Rsrc Cntr	42-0307-0300	4694
Advertising & Marketing	41-4410-0400	5142
Air Science	41-2212-0100	4966
Alcohol and Drug Education	43-4256-0200	5109
Allwine Prairie Preserve	41-0505-0400	4721
Allwine Radiological Safety	41-0505-0500	4722
Alumni	43-9825-0200	5201
Alumni Association Support	41-4425-0200	5144
Applied Music Fees	42-0706-0100	4853
Art - Gallery	41-0705-0300	4821
Art and Art History	41-0705-0100	4818
Art Education Lab Fees	42-0705-1100	4847
Art Program Revolving	42-0705-0300	4842
Art Slide Usage Fee	42-0705-0500	4844
Articulation Activities	42-4231-0300	5084
Arts & Science General	41-0502-0100	4708
Arts & Sciences - Animal Care	41-0502-0400	4710
Arts & Sciences Distance Education	41-0502-1400	4717
Assessment Office	41-0101-0200	4627
Assoc V/C for Student Affairs	41-4201-0100	5040
Athletic Budget Adjustment	43-7701-5000	5174
Athletic Facilities	43-7701-1200	5169

Athletic Injuries/Training Lab Fees	42-1010-0900	4926
Athletic Insurance	43-7701-1500	5172
Athletic Media Relations	43-7701-0200	5161
Athletics Administration	43-7701-0100	5159
Athletics-Clinics Strength & Cond	43-7701-2000	5173
Aviation Fee	42-0308-0300	4696
Aviation Institute	41-0307-0100	4679

B

Backpacking Trip Fee	42-1010-0400	4923
Band	41-0706-0200	4824
BBF: Attendance	46-0301-0043100	4703
BBF: P-16 Initiative	46-2210-0015100	4973
Bethsaida Project - 2012 Dig	42-2407-0112	4992
Biology	41-0505-0100	4718
Biology Lab Fee	42-0505-0200	4756
Black Studies	41-0506-0100	4724
Bonds and Insurance	41-4314-0100	5124
Book Lab Fees	42-0705-0600	4845
Budget Adjustment	47-9990-0000	5225
Budget Adjustment - Plant Operations	41-3399-0100	5027
Budget Adjustment - Student Affairs	41-4299-0100	5065
Budget Adjustment-Academic Support	44-9990-0400	5206
Budget Adjustment-Academic Support	46-9990-0400	5220
Budget Adjustment-Agency	45-9990-0000	5211
Budget Adjustment-Agency	46-9990-0000	5216
Budget Adjustment-Arts and Sciences	41-0599-0100	4753
Budget Adjustment-Business	41-0699-0100	4789
Budget Adjustment-CFAM	41-0799-0100	4837
Budget Adjustment-CPACS	41-0399-0100	4691
Budget Adjustment-Education	41-1099-0100	4917
Budget Adjustment-Institutional Admin	44-9990-0600	5208
Budget Adjustment-Institutional Admin	46-9990-0600	5222
Budget Adjustment-Instruction	44-9990-0100	5203
Budget Adjustment-Instruction	45-9990-0100	5212
Budget Adjustment-Instruction	46-9990-0100	5217

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska at Omaha

Budget Adjustment-IS & T	41-0899-0100	4885	Center for Faculty Development	41-2210-0200	4963
Budget Adjustment-Physical Plant	44-9990-0700	5209	Center for Public Affairs Rsch	41-0305-0100	4671
Budget Adjustment-Physical Plant	46-9990-0700	5223	Ceramic Program Revolving	42-0705-0100	4840
Budget Adjustment-Public Service	44-9990-0300	5205	CFAM - Technology Fee	42-0702-0100	4838
Budget Adjustment-Public Service	45-9990-0300	5214	CFAM Distance Education	41-0702-1400	4817
Budget Adjustment-Public Service	46-9990-0300	5219	CFAM General	41-0702-0100	4816
Budget Adjustment-Research	44-9990-0200	5204	Chairs	41-2201-0600	4956
Budget Adjustment-Research	45-9990-0200	5213	Chancellor	41-4101-0100	5029
Budget Adjustment-Research	46-9990-0200	5218	Chancellor FAR	41-4101-1200	5035
Budget Adjustment-Scholarship	44-9990-0800	5210	Chancellor Program Support	41-2201-2000	4959
Budget Adjustment-Scholarship	45-9990-0800	5215	Chemistry	41-0507-0100	4726
Budget Adjustment-Scholarship	46-9990-0800	5224	Chemistry Lab Fee	42-0507-0100	4757
Budget Adjustment-Student Service	44-9990-0500	5207	Child Care Center	43-4250-0800	5096
Budget Adjustment-Student Service	46-9990-0500	5221	Collective Bargaining Expense	41-0101-0300	4628
Building Repairs & Maintenance	41-3305-0100	5013	College of IS&T Maintenance	41-0802-0200	4876
Business & Finance - Indirect Cost	41-4301-0300	5115	Commencement	41-4202-0100	5043
Business & Finance - Travel/Equipment	41-4301-0200	5114	Communication	41-0720-0100	4830
Business Administration - General	41-0602-0100	4780	Communication - Speech Center	41-0720-0400	4833
Business Administration - Travel	41-0602-0200	4785	Communication/Photo Lab	42-0720-0200	4861
Business Administration Lab Fee	42-0602-0900	4791	Community Practice Coordinator Stipend	47-2210-2001201	4975
Business Distance Education	41-0602-1400	4786	Composition Computer Fee	42-0508-0400	4759
Business Intelligence Revolving	42-4203-0200	5071	Computer Science	41-0806-0100	4878
Business Intelligence Revolving NSF	42-4203-0400	5073	Computer-Based Testing Program	42-4206-0200	5076
Business Office	43-7701-1100	5168	Concessions	43-7701-1300	5170
			Continuing Education - Degree Prgm/BGS	41-2602-0300	4995
			Continuing Education - Non Credit	42-2607-0100	5000
			Continuing Studies Distance Education	41-2601-1400	4994
Campus Tour/Visit Program	42-4208-0500	5080	Counseling	41-1009-0100	4908
Candidate Expense	41-0102-0100	4629	Counseling Appraisals Fee	42-1009-0200	4921
Career Center	41-4236-0100	5062	Counseling Service	41-4207-0100	5050
Career Fair	42-4236-0100	5089	CPACS - Dean	41-0301-0100	4667
CAS Education and Outreach	42-2402-0300	4988	CPACS - General	41-0302-0100	4668
Cashiering/Student Accounts	41-4307-0100	5119	CPACS - Technology Fee	42-0302-0100	4692
CashieringStudent Accts Enroll Svcs Fee	42-4307-0300	5135	CPACS - Travel	41-0302-0300	4669
Catalog	41-4230-0400	5055	CPACS Distance Education	41-0302-1400	4670
CBA - Technology Fee	42-0602-0100	4790	Criminal Justice	41-0306-0100	4675
Center for Afghanistan Studies	41-2402-0100	4980			

C

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska at Omaha

Criminal Justice London Trip	42-0306-9015	4693
Criss Library General	41-1601-0100	4941
Cultural Awareness Programming	41-4207-0500	5053
Cultural Enrichment Fee	42-0702-0500	4839
Custodial	41-3306-0100	5014

D

Dawnbreaker: Fixed-Prices per Hour	46-0606-1059201	4807
DCS - Distance Education Fee	42-2601-0400	4999
Dean Arts & Sciences	41-0501-0100	4707
Dean CFAM	41-0701-0100	4815
Dean College of Business Administration	41-0601-0100	4779
Dean College of Education	41-1001-0100	4896
Dean Graduate College	41-1201-0100	4933
Distance Education (API)	41-2901-0300	5003
Distance Education Fee (API)	42-2901-0200	5008
Division of Continuing Studies	41-2601-0100	4993
DoD: Cybersecurity	45-0802-1010100	4889
DOD: High Assurance Software	45-0802-1007100	4888
DOD: PTAC	45-0606-1059100	4799
DOD: PTAC	45-0606-1064201	4802
DOD: PTAC	45-0606-1064202	4803
DOJ-COPS: Meth Recovery	45-0306-1024100	4699
Dome Operations	43-4255-8100	5106
Dual Enrollment Program	42-2201-0500	4971

E

Ed Tech Center Fines	43-1050-0100	4930
ED: Project Achieve	44-4201-1001202	5111
Education - Technology Fee	42-1002-0100	4918
Education Distance Education	41-1002-1400	4903
Education General	41-1002-0100	4897
Education General - Faculty Travel	41-1002-0200	4899
Education General - Supervision Travel	41-1002-0300	4900
Educational Admin & Supervision	41-1006-0100	4904
EMM New Student Fee	42-4201-0300	5067

Employee Assistance Program	41-4415-0100	5143
English	41-0508-0100	4728
English - Writing Center	41-0508-0300	4730
English Dual Enrollment Program	42-0508-0500	4760
English Reading Lab Fee	42-0508-0100	4758
Enrollment Management and Marketing	41-4203-0100	5045
Enrollment Management and Marketing Revo	42-4203-0100	5070
Enrollment Services Revolving	42-4208-0100	5077
Environmental Health & Safety	41-4311-0100	5122
Environmental Studies Program	41-0505-0300	4720
EPA: P2RIC	45-0606-1063100	4801
Equipment Room	43-7701-1000	5167
Equity, Access & Diversity	41-4322-0100	5129
Executive Education	42-0605-0200	4793
Executive MBA Program	42-0605-0100	4792

F

Facilities & Administrative Cost	41-2201-1200	4957
Facilities Fee	43-4201-0400	5091
Facilities Planning and Architectual Svc	41-3311-0100	5023
Faculty Senate	41-0104-0100	4631
Film Test Pass Fee	42-0707-0300	4859
Finance	41-4305-0100	5116
Finance Adm Alloc	43-4350-0310	5138
Financial Aid	41-4233-0100	5059
Financial Aid Enrollment Svcs Fee	42-4233-0400	5088
Fine Arts Press	41-0705-0200	4820
First Aid Lab Fee	42-1010-0500	4924
Food Service	43-4252-0100	5100
Ford Conservation Center	42-0705-2500	4852
Foreign Language Lab Fee	42-0510-0100	4761
Foreign Languages	41-0510-0100	4731
Forensics	41-0720-0300	4832
Foundation Course Lab Fees	42-0705-1200	4848
Freshman Convocation	42-4202-0200	5069
FWS Job Location & Development 6/13	44-4236-1130100	5112

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G

Gateway	43-9810-0200	5198
Geography	41-0511-0100	4733
Geography Lab/Field Trip	42-0511-0300	4763
Geology Field Travel	41-0511-0300	4735
Geology Lab/Field Trip	42-0511-0200	4762
Gerontology	41-0309-0100	4684
Graduate Education Improvement	41-1206-0100	4938
Graduate Student Services Revolving	42-1202-0500	4939
Grants Accounting	41-4309-0100	5120
Grounds - North	41-3307-0100	5017
Grounds - South	41-3307-0150	5019

H

Health Physical Educ and Recreation	41-1010-0100	4910
Health Promotion	41-4255-0100	5063
Health Service	43-4256-0100	5107
History	41-0512-0100	4736
Honors Awards & Recognition	41-4101-0300	5030
Honors Convocation	41-4202-0200	5044
Honors Program	41-2209-0100	4962
Housing - Administration	43-7501-0100	5153
Housing Adm Fee - Business & Finance	43-4451-0750	5150
Housing Adm Fee - Student Affairs	43-4201-1100	5092
Housing Administrative Fee	43-4451-0730	5149
Housing Allowance	41-4101-0500	5032
HPER - Moving Company	41-1010-0200	4914
HPER Fitness Center	42-1010-0600	4925
HPER Recreation Program	43-4255-0100	5103
Human Resources	41-4320-0100	5125

I

Incident Command Emergency Planning	42-4201-1000	5068
Independent Study & Thesis Lab Fees	42-0705-1500	4851
Indirect Cost	41-4101-0400	5031

Indirect Cost	41-4201-0400	5042
Information Science & Technology Dean	41-0801-0100	4873
Information Science & Technology General	41-0802-0100	4874
Institutional Effectiveness	41-0107-0100	4633
Instructional Material Center	41-1002-0400	4901
Intensive Language Program (ILUNO)	42-2405-0100	4989
Intercollegiate Athletics	41-7701-0100	5158
International Admissions	41-2402-0300	4982
International Advising	41-2402-0200	4981
International Professional Development	42-2406-0100	4991
International Student Fee	42-2402-0150	4985
International Studies and Programs	41-2401-0100	4979
IS Technology Fee	42-2201-0100	4969
IS&P - Technology Fee	42-2402-0100	4984
IS&P Study Abroad	42-2402-0200	4987
IS&T - Applied IT Projects	42-0802-0800	4887
IS&T - Technology Fee	42-0802-0100	4886
IS&T Distance Education	41-0802-1400	4877
Isaacson Chair	47-0101-2014100	4645
ISQA	41-0807-0100	4880

J

Jefferis Chr Of English	47-0101-2002100	4635
Juvenile Justice Institute	41-0306-0300	4678

K

Kayser Chair	47-0101-2003100	4636
Kiewit Center	41-2607-0100	4998
Kiewit Chair	47-0101-2004100	4637
KVNO Personnel	47-0731-2001220	4872
KVNO Programming/Production	47-0731-2001202	4871

L

Labor Studies Institute	41-0305-0300	4674
Lancaster Co: ARRA-Juvenile Court	46-0306-1077100	4704
Library - Technology Fee	42-1601-0600	4949

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Library Binding	41-1604-0100	4945	MEP Program Fy 11/12	46-0606-0009206	4806
Library Books & Serials	41-1602-0100	4944	Metro Omaha Ed Consortium	42-1002-0400	4919
Library Copy & Print Services	42-1601-0800	4951	Military & Veterans University Services	41-4234-0100	5061
Library Dual Enrollment	42-1601-0900	4952	Milo Bail Chair Of Physics	47-0516-2001100	4778
Library Fee	42-1601-0700	4950	Minority/Gender Equity Recruitment Fund	41-4101-0700	5033
Library Fines and Lost Books	42-1601-0200	4946	Miscellaneous	43-9825-0400	5202
Life Drawing I & II Lab Fees	42-0705-1400	4850	Miscellaneous General Expense	41-4330-0100	5130
Low Income Support-Goodrich	41-0311-0100	4689	Multi Media Tech Svcs - Technology Fee	42-2904-0100	5009
			Multicultural Student Support Services	41-4207-0200	5051
			Multi-Model Education	41-2201-1400	4958
			Municipal Clerks Training	42-0308-0100	4695
			Music	41-0706-0100	4822
			Music Activities	42-0706-0700	4856
			Music Other Lab Fees	42-0706-0200	4854
M			N		
MACCH: Administration	46-0301-0039100	4701	NASA: Neb Space Grant	44-0307-1012201	4698
MA-Hockey PreSeason	43-7705-0700	5179	Native American Studies	41-0502-0800	4713
Mail Service	41-4312-0100	5123	NBDC Training	42-0606-0200	4794
Mammel Fdn: OLLAS	46-0502-0006100	4771	NC: Neighborhood Center Admin	46-0301-0041100	4702
Management Lab Fee	42-0610-0400	4796	NCAA Compliance/Academic Resource	43-7701-0300	5162
Marketing	41-4203-0300	5046	Nebraska Business Development Center	41-0606-0100	4787
Marketing	43-7701-0400	5163	Need Based Aid - College Bound NE	41-2315-0300	4978
Marketing Revolving	42-4203-0300	5072	Need Based Aid - UAG	41-2315-0200	4977
Masters of Public Health	41-0308-0300	4683	Need Based Scholarships UTAG	41-2315-0100	4976
Masters Swim Program	43-4255-1500	5105	New Student Fee - International	42-2402-0175	4986
Mathematics	41-0514-0100	4738	NIH: Parenting Sibling & Infant Dev	44-0518-1007203	4770
Mathematics Lab Fee	42-0514-0100	4764	NU Values Adjustments	41-4399-0200	5132
MavCard Services	43-4411-0100	5147	NU Values Adjustments	41-4499-0200	5146
Maverick Productions	43-9810-0500	5199			
Maverick Village	43-7510-0100	5154	O		
Memberships	41-0105-0100	4632	OASA Center for Collaborative Science	41-2201-8100	4961
Mens Athletics - Baseball	43-7705-0200	5176	Office of Research & Creative Activity	41-1205-0200	4937
Mens Athletics - Basketball	43-7705-0100	5175	Offutt Programs	41-2606-0100	4997
Mens Athletics - Clinics Basketball	43-7705-2100	5184	OLLAS-Latino & Latin American Studies	41-0502-0700	4712
Mens Athletics - GIA	43-7705-1500	5183	Ombudsman	41-4105-0100	5036
Mens Athletics - Golf	43-7705-1000	5181			
Mens Athletics - Hockey	43-7705-0500	5177			
Mens Athletics - Hockey Administration	43-7705-0600	5178			
Mens Athletics - Soccer	43-7705-1100	5182			
Mens Athletics - Tennis	43-7705-0900	5180			
Mentoring/Induction Program	42-1008-0400	4920			

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On Campus Student Employment	41-4320-0400	5127
ORCA - Administration	41-1205-0150	4936
Orientation	42-4208-0300	5079
Other Svc	43-4256-0300	5110
Outdoor Adventure Activity Fee	42-1010-1300	4928

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Painting Studio Lab Fee	42-0705-1300	4849
Parking and Transit Operations	43-3350-0100	5028
Part Time and Temporary Instruction	41-2201-0100	4954
Payroll	41-4321-0100	5128
Pell Administrative Allocation	42-4233-0200	5087
Pell Administrative Allocation	42-4309-0200	5137
Perkins/NDSL Administration	42-4307-0100	5134
Peter Kiewit Executive Director	41-4601-0100	5151
Philosophy	41-0515-0100	4741
Physics	41-0516-0100	4745
Physics - Special Materials	42-0516-0100	4765
Planetarium	42-0516-0400	4766
Plant Operations and Construction	41-3301-0100	5012
POE - Early Childhood Development	41-1008-1500	4907
POE - SW Graduate Education	41-0310-1500	4688
Political Science	41-0517-0100	4747
Power Plant	41-3308-0100	5020
Printmakers-In-Resident	42-0705-0700	4846
Printmaking Lab Fees	42-0705-0400	4843
Program Development Curriculum Review	41-0103-0100	4630
Project Interfaith: Administration	46-0301-0030100	4700
Psychology	41-0518-0100	4749
Psychology Lab Fees	42-0518-0100	4769
Public Admin - Distance Education Fee	42-0308-0800	4697
Public Administration	41-0308-0100	4681
Publication Design and Graphics Fee	42-0720-0500	4864
Purchasing	41-4310-0100	5121

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Radio	41-0731-0100	4836
Radio Lab Fee	42-0720-0300	4862
Radio Revolving	42-0731-0100	4870
Radiological H & S	41-0502-0600	4711
Records & Registration	41-4231-0100	5056
Records & Registration Revolving	42-4231-0100	5081
Recruitment Services	41-4208-0100	5054
Recruitment Services	42-4208-0200	5078
Religion	41-0515-1000	4743
Resource Sharing	42-1601-0400	4947

S

SBA: Energy Options	45-0606-1066100	4805
SBA: Jobs Act	45-0606-1060100	4800
SBA: SBDC Portable Assistance	45-0606-1056100	4798
SBA: Veteran Assistance	45-0606-1054100	4797
SBDC: Coop Agr - On-Campus	45-0606-1065201	4804
School of Interdisciplinary Informatics	41-0811-0100	4883
Science Store	42-0516-0500	4767
Science/Math Center	41-0502-1100	4716
Scuba Equipment Fee	42-1010-0300	4922
Sculpture Lab Fees	42-0705-0200	4841
Security and Traffic	41-3312-0100	5024
Service Learning Academy & Amer Humanics	41-2210-0400	4964
Social Work	41-0310-0100	4686
Sociology	41-0519-0100	4751
Special Education Clinic	42-1013-0200	4929
Special Education Communicational Disorders	41-1013-0100	4915
Special Events	41-4405-0200	5140
Special Projects	41-4405-0100	5139
Spirit Teams	43-7701-1400	5171
Sponsored Projects and Research	41-1205-0100	4935
Strategic Planning	41-4101-0800	5034
Strategic Planning Initiatives	41-2201-2100	4960
Strauss Utilization	43-4451-0200	5148
Strength And Conditioning	43-7701-0900	5166

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Student Affrs - Technology Fee	42-4201-0100	5066	TV Production General	42-0730-0900	4869
Student Center	43-4250-0100	5094			
Student Center Administration	43-4250-0200	5095			
Student Government	43-9810-0700	5200			
Student Organizations and Leadership Pro	42-4250-0100	5090			
Student Promotional	41-4201-0300	5041			
Student Research Fund	42-1207-0100	4940			
Study Abroad	41-2402-0400	4983			
Summer Camps	42-0516-0600	4768			
Summer Instruction	41-2101-0100	4953			
Summer Scholars	41-4207-0400	5052			
Supervision of Student Teachers	41-1002-0500	4902			
Svcs to Students with Disabilities	41-4206-0200	5048			
U					
			Undergraduate Admissions	41-4232-0100	5058
			Undergraduate Admissions Revolving	42-4232-0100	5085
			Unemployment Compensation	41-2290-0100	4967
			Unemployment Compensation	41-2290-0300	4968
			Unemployment Compensation	41-3390-0100	5026
			Unemployment Compensation	41-4290-0100	5064
			Unemployment Compensation	41-4390-0200	5131
			Unemployment Compensation	41-4490-0100	5145
			UNF: Cloud Prof of Investment Sciences	47-0602-2011100	4814
			UNF: Nba Professor Of Banking	47-0101-2017100	4648
			UNF: Reynolds Professorship	47-0101-2020100	4650
			UNF: Spire Chair of Music	47-0101-2022100	4652
			UNF:Aviation Institute Professorship	47-0307-2002100	4706
			UNF:Baright Professor of Real Estate	47-0101-2025100	4654
			UNF:CBA Distinguished Professorship	47-0602-2004100	4810
			UNF:Chancellors Math & Science Awards	47-0502-2003100	4773
			UNF:Community Practice Teaching Fund	47-2210-2001100	4974
			UNF:David Scott Professorship-Cpacs	47-0101-2010100	4642
			UNF:Dist Alumni Prof Of Accounting	47-0602-2005100	4811
			UNF:Dr. George Haddix Chair in Math	47-0101-2038100	4665
			UNF:Dr. George&Sally Haddix Chair STEM	47-0101-2036100	4663
			UNF:Durham Distinguished Professors Fund	47-0101-2021100	4651
			UNF:Edwin Clark Prof-Fine Arts	47-0101-2009100	4641
			UNF:Executive Salary Equity Initiative	47-4101-2015100	5038
			UNF:FirsTier Visiting Professorship IS&T	47-0101-2037100	4664
			UNF:Hollie Bethel Professor of Education	47-0101-2019100	4649
			UNF:J Becker Cba Deanship	47-4101-2006100	5037
			UNF:James Earl Professorship Of Math	47-0101-2013100	4644
			UNF:James R. Schumacher Trust Fund	47-0101-2033100	4661
			UNF:Jewish Federation of Omaha Professor	47-0101-2028100	4656
			UNF:Jim & Shirley Young Mentor Program	47-4101-2020100	5039
			UNF:John Lucas Professorship-Bus Admin	47-0101-2007100	4639
			UNF:John Morgan Fund	47-0306-2004100	4705

T

Teacher Education	41-1008-0100	4905			
Teacher Placement	41-4205-0100	5047			
Teacher Placement Career Fair	42-4205-0100	5074			
Technical Communication Lab Fee	42-0720-0850	4867			
Technology Maintenance	41-2904-0200	5007			
Tele/Radio Communications	43-2905-0100	5011			
Television	41-0730-0100	4834			
Television Lab Fee	42-0720-0400	4863			
Television Revolving	42-0730-0200	4868			
Testing	42-4206-0100	5075			
Testing Center	41-4206-0300	5049			
Theatre	41-0707-0100	4825			
Theatre - Production	41-0707-0200	4827			
Theatre - Revolving	42-0707-0200	4857			
Theatre Fee	42-0707-0250	4858			
Thesis Binding	42-1601-0500	4948			
Thompson Scholars Learning Community	47-0101-2031100	4659			
Ticket Office	43-7701-0450	5164			
Training and Development	41-4320-0200	5126			
Training Room	43-7701-0800	5165			
Transcript Charges	42-4231-0200	5083			

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UNF:John Morgan Fund	47-0502-2008100	4774	UPFF Fund B Band	42-0706-0400	4855
UNF:L&F Blumkin Professorship Holocaust	47-0101-2039100	4666	Urban Policy Research	41-0305-0200	4673
UNF:Lee & Willa Seemann Dist Dean Is&T	47-0802-2004100	4894	Utilities	41-3309-0100	5022
UNF:Lois G Roskens Prof Education	47-1002-2001100	4932			
UNF:Margaret Killian Diamond Prof-Educ	47-0101-2023100	4653	V		
UNF:Marguerite Scribante Professorship	47-0101-2029100	4657	V/C - Academic & Student Affairs	41-0101-0100	4625
UNF:Martin Prof of History	47-0512-2002204	4776	V/C ASA - Technology Fee	42-2201-0700	4972
UNF:Martin Prof of West American History	47-0512-2002203	4775	Vending	43-4252-0400	5102
UNF:Maury and Nancy Lipton Fund	47-0101-2032100	4660	Veterans Affairs	43-4233-0100	5093
UNF:Mutual Of Omaha Dist Chair Ist&E	47-0802-2005100	4895	Vice Chancellor for Business & Finance	41-4301-0100	5113
UNF:N&H Schwalb Center for Israel&Jewish	47-0501-2001100	4772			
UNF:Noddle Distnd Prof Management	47-0602-2003100	4809	W		
UNF:Paul Kennedy Prof-Education	47-0101-2008100	4640	W/S & SEOG 25%	42-4233-0100	5086
UNF:PKI Office Support	47-4602-2004100	5152	W/S & SEOG 75%	42-4309-0100	5136
UNF:Ralph Wardle Prof-Arts & Sciences	47-0101-2006100	4638	Women & Gender Studies	41-0502-0900	4714
UNF:Regents Professorships	47-0101-2001100	4634	Womens Athletics - Basketball	43-7710-0100	5185
UNF:Robert Ackerman Fellow of Community	47-0101-2030100	4658	Womens Athletics - Clinics Basketball	43-7710-2000	5194
UNF:Robert Reilly Prof-Communications	47-0101-2015100	4646	Womens Athletics - Clinics Soccer	43-7710-2500	5196
UNF:Spencer Accounting Professorship	47-0602-2007100	4813	Womens Athletics - Clinics Swim	43-7710-2600	5197
UNF:Terry Haney Chair of Gerontology	47-0101-2026100	4655	Womens Athletics - Clinics Volleyball	43-7710-2200	5195
UNF:Union Pacific Chair of IS&T	47-0101-2035100	4662	Womens Athletics - Cross Country/Track	43-7710-0300	5187
UNF:Union Pacific Prof Of Acctg	47-0602-2006100	4812	Womens Athletics - GIA	43-7710-1500	5193
UNF:UNO Cell Structure Project	47-0514-2005100	4777	Womens Athletics - Golf	43-7710-0800	5192
UNF:Varner Professorship	47-0101-2016100	4647	Womens Athletics - Soccer	43-7710-0600	5190
UNF:William Hockett Professorship-Acctg	47-0101-2012100	4643	Womens Athletics - Softball	43-7710-0200	5186
UNF:Wy & Gt Lindley Fund	47-0602-2002100	4808	Womens Athletics - Swimming	43-7710-0500	5189
Univ Comm on Research & Creative Act	41-2211-0100	4965	Womens Athletics - Tennis	43-7710-0700	5191
University Bookstore	43-4251-0100	5098	Womens Athletics - Volleyball	43-7710-0400	5188
University Relations	41-4410-0100	5141	Writers Workshop	41-0708-0100	4828
University Village	43-7515-0100	5156	Writers Workshop - Student Activities	41-0708-0200	4829
UNMC: INBRE (Bio) (Pending)	46-0806-1062100	4891	Writing Lab (Broadcasting) Fee	42-0720-0700	4865
UNMC: INBRE (CS) (Pending)	46-0806-1061100	4890	Writing Lab (Journalism) Fee	42-0720-0800	4866
UNMC: Mitochondrial Dysfunction	46-1010-1052100	4931	Writing Lab Fees	42-0708-0100	4860
UNMC: NPHL STATPACK	46-0811-1002100	4893			
UNMC: Weight Loss for Older Rural Women	46-0807-1022100	4892			
UNO/UNMC Biomedical Research Program	41-0505-0600	4723			

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41-0101-0100	V/C - Academic & Student Affairs	4625	41-0505-0600	UNO/UNMC Biomedical Research Program	4723
41-0101-0200	Assessment Office	4627	41-0506-0100	Black Studies	4724
41-0101-0300	Collective Bargaining Expense	4628	41-0507-0100	Chemistry	4726
41-0102-0100	Candidate Expense	4629	41-0508-0100	English	4728
41-0103-0100	Program Development Curriculum Review	4630	41-0508-0300	English - Writing Center	4730
41-0104-0100	Faculty Senate	4631	41-0510-0100	Foreign Languages	4731
41-0105-0100	Memberships	4632	41-0511-0100	Geography	4733
41-0107-0100	Institutional Effectiveness	4633	41-0511-0300	Geology Field Travel	4735
41-0301-0100	CPACS - Dean	4667	41-0512-0100	History	4736
41-0302-0100	CPACS - General	4668	41-0514-0100	Mathematics	4738
41-0302-0300	CPACS - Travel	4669	41-0515-0100	Philosophy	4741
41-0302-1400	CPACS Distance Education	4670	41-0515-1000	Religion	4743
41-0305-0100	Center for Public Affairs Rsch	4671	41-0516-0100	Physics	4745
41-0305-0200	Urban Policy Research	4673	41-0517-0100	Political Science	4747
41-0305-0300	Labor Studies Institute	4674	41-0518-0100	Psychology	4749
41-0306-0100	Criminal Justice	4675	41-0519-0100	Sociology	4751
41-0306-0300	Juvenile Justice Institute	4678	41-0599-0100	Budget Adjustment-Arts and Sciences	4753
41-0307-0100	Aviation Institute	4679	41-0601-0100	Dean College of Business Administration	4779
41-0308-0100	Public Administration	4681	41-0602-0100	Business Administration - General	4780
41-0308-0300	Masters of Public Health	4683	41-0602-0200	Business Administration - Travel	4785
41-0309-0100	Gerontology	4684	41-0602-1400	Business Distance Education	4786
41-0310-0100	Social Work	4686	41-0606-0100	Nebraska Business Development Center	4787
41-0310-1500	POE - SW Graduate Education	4688	41-0699-0100	Budget Adjustment-Business	4789
41-0311-0100	Low Income Support-Goodrich	4689	41-0701-0100	Dean CFAM	4815
41-0399-0100	Budget Adjustment-CPACS	4691	41-0702-0100	CFAM General	4816
41-0501-0100	Dean Arts & Sciences	4707	41-0702-1400	CFAM Distance Education	4817
41-0502-0100	Arts & Science General	4708	41-0705-0100	Art and Art History	4818
41-0502-0400	Arts & Sciences - Animal Care	4710	41-0705-0200	Fine Arts Press	4820
41-0502-0600	Radiological H & S	4711	41-0705-0300	Art - Gallery	4821
41-0502-0700	OLLAS-Latino & Latin American Studies	4712	41-0706-0100	Music	4822
41-0502-0800	Native American Studies	4713	41-0706-0200	Band	4824
41-0502-0900	Women & Gender Studies	4714	41-0707-0100	Theatre	4825
41-0502-1000	A&S Faculty Development	4715	41-0707-0200	Theatre - Production	4827
41-0502-1100	Science/Math Center	4716	41-0708-0100	Writers Workshop	4828
41-0502-1400	Arts & Sciences Distance Education	4717	41-0708-0200	Writers Workshop - Student Activities	4829
41-0505-0100	Biology	4718	41-0720-0100	Communication	4830
41-0505-0300	Environmental Studies Program	4720	41-0720-0300	Forensics	4832
41-0505-0400	Allwine Prairie Preserve	4721	41-0720-0400	Communication - Speech Center	4833
41-0505-0500	Allwine Radiological Safety	4722	41-0730-0100	Television	4834

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41-0731-0100	Radio	4836	41-2201-2000	Chancellor Program Support	4959
41-0799-0100	Budget Adjustment-CFAM	4837	41-2201-2100	Strategic Planning Initiatives	4960
41-0801-0100	Information Science & Technology Dean	4873	41-2201-8100	OASA Center for Collaborative Science	4961
41-0802-0100	Information Science & Technology General	4874	41-2209-0100	Honors Program	4962
41-0802-0200	College of IS&T Maintenance	4876	41-2210-0200	Center for Faculty Development	4963
41-0802-1400	IS&T Distance Education	4877	41-2210-0400	Service Learning Academy & Amer Humanics	4964
41-0806-0100	Computer Science	4878	41-2211-0100	Univ Comm on Research & Creative Act	4965
41-0807-0100	ISQA	4880	41-2212-0100	Air Science	4966
41-0811-0100	School of Interdisciplinary Informatics	4883	41-2290-0100	Unemployment Compensation	4967
41-0899-0100	Budget Adjustment-IS & T	4885	41-2290-0300	Unemployment Compensation	4968
41-1001-0100	Dean College of Education	4896	41-2315-0100	Need Based Scholarships UTAG	4976
41-1002-0100	Education General	4897	41-2315-0200	Need Based Aid - UAG	4977
41-1002-0200	Education General - Faculty Travel	4899	41-2315-0300	Need Based Aid - College Bound NE	4978
41-1002-0300	Education General - Supervision Travel	4900	41-2401-0100	International Studies and Programs	4979
41-1002-0400	Instructional Material Center	4901	41-2402-0100	Center for Afghanistan Studies	4980
41-1002-0500	Supervision of Student Teachers	4902	41-2402-0200	International Advising	4981
41-1002-1400	Education Distance Education	4903	41-2402-0300	International Admissions	4982
41-1006-0100	Educational Admin & Supervision	4904	41-2402-0400	Study Abroad	4983
41-1008-0100	Teacher Education	4905	41-2601-0100	Division of Continuing Studies	4993
41-1008-1500	POE - Early Childhood Development	4907	41-2601-1400	Continuing Studies Distance Education	4994
41-1009-0100	Counseling	4908	41-2602-0300	Continuing Education - Degree Prgm/BGS	4995
41-1010-0100	Health Physical Educ and Recreation	4910	41-2606-0100	Offutt Programs	4997
41-1010-0200	HPER - Moving Company	4914	41-2607-0100	Kiewit Center	4998
41-1013-0100	Special Education Communical Disorders	4915	41-2901-0100	Academic Computing	5001
41-1099-0100	Budget Adjustment-Education	4917	41-2901-0300	Distance Education (API)	5003
41-1201-0100	Dean Graduate College	4933	41-2902-0100	Acad Computing-Student Info Sys (ADIS)	5004
41-1205-0100	Sponsored Projects and Research	4935	41-2903-0100	Administrative Computing (ADIS)	5005
41-1205-0150	ORCA - Administration	4936	41-2904-0200	Technology Maintenance	5007
41-1205-0200	Office of Research & Creative Activity	4937	41-3301-0100	Plant Operations and Construction	5012
41-1206-0100	Graduate Education Improvement	4938	41-3305-0100	Building Repairs & Maintenance	5013
41-1601-0100	Criss Library General	4941	41-3306-0100	Custodial	5014
41-1602-0100	Library Books & Serials	4944	41-3307-0100	Grounds - North	5017
41-1604-0100	Library Binding	4945	41-3307-0150	Grounds - South	5019
41-2101-0100	Summer Instruction	4953	41-3308-0100	Power Plant	5020
41-2201-0100	Part Time and Temporary Instruction	4954	41-3309-0100	Utilities	5022
41-2201-0300	Academic Excellence Fund	4955	41-3311-0100	Facilities Planning and Architectual Svc	5023
41-2201-0600	Chairs	4956	41-3312-0100	Security and Traffic	5024
41-2201-1200	Facilities & Administrative Cost	4957	41-3390-0100	Unemployment Compensation	5026
41-2201-1400	Multi-Model Education	4958	41-3399-0100	Budget Adjustment - Plant Operations	5027

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41-4101-0300	Honors Awards & Recognition	5030	41-4310-0100	Purchasing	5121
41-4101-0400	Indirect Cost	5031	41-4311-0100	Environmental Health & Safety	5122
41-4101-0500	Housing Allowance	5032	41-4312-0100	Mail Service	5123
41-4101-0700	Minority/Gender Equity Recruitment Fund	5033	41-4314-0100	Bonds and Insurance	5124
41-4101-0800	Strategic Planning	5034	41-4320-0100	Human Resources	5125
41-4101-1200	Chancellor FAR	5035	41-4320-0200	Training and Development	5126
41-4105-0100	Ombudsman	5036	41-4320-0400	On Campus Student Employment	5127
41-4201-0100	Assoc V/C for Student Affairs	5040	41-4321-0100	Payroll	5128
41-4201-0300	Student Promotional	5041	41-4322-0100	Equity, Access & Diversity	5129
41-4201-0400	Indirect Cost	5042	41-4330-0100	Miscellaneous General Expense	5130
41-4202-0100	Commencement	5043	41-4390-0200	Unemployment Compensation	5131
41-4202-0200	Honors Convocation	5044	41-4399-0200	NU Values Adjustments	5132
41-4203-0100	Enrollment Management and Marketing	5045	41-4405-0100	Special Projects	5139
41-4203-0300	Marketing	5046	41-4405-0200	Special Events	5140
41-4205-0100	Teacher Placement	5047	41-4410-0100	University Relations	5141
41-4206-0200	Svcs to Students with Disabilities	5048	41-4410-0400	Advertising & Marketing	5142
41-4206-0300	Testing Center	5049	41-4415-0100	Employee Assistance Program	5143
41-4207-0100	Counseling Service	5050	41-4425-0200	Alumni Association Support	5144
41-4207-0200	Multicultural Student Support Services	5051	41-4490-0100	Unemployment Compensation	5145
41-4207-0400	Summer Scholars	5052	41-4499-0200	NU Values Adjustments	5146
41-4207-0500	Cultural Awareness Programming	5053	41-4601-0100	Peter Kiewit Executive Director	5151
41-4208-0100	Recruitment Services	5054	41-7701-0100	Intercollegiate Athletics	5158
41-4230-0400	Catalog	5055	42-0302-0100	CPACS - Technology Fee	4692
41-4231-0100	Records & Registration	5056	42-0306-9015	Criminal Justice London Trip	4693
41-4232-0100	Undergraduate Admissions	5058	42-0307-0300	Adv Simulatn Facility/Aviation Rsrc Cntr	4694
41-4233-0100	Financial Aid	5059	42-0308-0100	Municipal Clerks Training	4695
41-4234-0100	Military & Veterans University Services	5061	42-0308-0300	Aviation Fee	4696
41-4236-0100	Career Center	5062	42-0308-0800	Public Admin - Distance Education Fee	4697
41-4255-0100	Health Promotion	5063	42-0502-0100	A&S - Technology Fee	4754
41-4290-0100	Unemployment Compensation	5064	42-0502-0500	A&S - Distance Education Fee	4755
41-4299-0100	Budget Adjustment - Student Affairs	5065	42-0505-0200	Biology Lab Fee	4756
41-4301-0100	Vice Chancellor for Business & Finance	5113	42-0507-0100	Chemistry Lab Fee	4757
41-4301-0200	Business & Finance - Travel/Equipment	5114	42-0508-0100	English Reading Lab Fee	4758
41-4301-0300	Business & Finance - Indirect Cost	5115	42-0508-0400	Composition Computer Fee	4759
41-4305-0100	Finance	5116	42-0508-0500	English Dual Enrollment Program	4760
41-4305-0200	Administration Technology Support	5117	42-0510-0100	Foreign Language Lab Fee	4761
41-4306-0100	Accounting Services Department	5118	42-0511-0200	Geology Lab/Field Trip	4762
41-4307-0100	Cashiering/Student Accounts	5119	42-0511-0300	Geography Lab/Field Trip	4763

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42-0516-0100	Physics - Special Materials	4765	42-0720-0700	Writing Lab (Broadcasting) Fee	4865
42-0516-0400	Planetarium	4766	42-0720-0800	Writing Lab (Journalism) Fee	4866
42-0516-0500	Science Store	4767	42-0720-0850	Technical Communication Lab Fee	4867
42-0516-0600	Summer Camps	4768	42-0730-0200	Television Revolving	4868
42-0518-0100	Psychology Lab Fees	4769	42-0730-0900	TV Production General	4869
42-0602-0100	CBA - Technology Fee	4790	42-0731-0100	Radio Revolving	4870
42-0602-0900	Business Administration Lab Fee	4791	42-0802-0100	IS&T - Technology Fee	4886
42-0605-0100	Executive MBA Program	4792	42-0802-0800	IS&T - Applied IT Projects	4887
42-0605-0200	Executive Education	4793	42-1002-0100	Education - Technology Fee	4918
42-0606-0200	NBDC Training	4794	42-1002-0400	Metro Omaha Ed Consortium	4919
42-0607-0200	Accounting & Statistics Lab Fee	4795	42-1008-0400	Mentoring/Induction Program	4920
42-0610-0400	Management Lab Fee	4796	42-1009-0200	Counseling Appraisals Fee	4921
42-0702-0100	CFAM - Technology Fee	4838	42-1010-0300	Scuba Equipment Fee	4922
42-0702-0500	Cultural Enrichment Fee	4839	42-1010-0400	Backpacking Trip Fee	4923
42-0705-0100	Ceramic Program Revolving	4840	42-1010-0500	First Aid Lab Fee	4924
42-0705-0200	Sculpture Lab Fees	4841	42-1010-0600	HPER Fitness Center	4925
42-0705-0300	Art Program Revolving	4842	42-1010-0900	Athletic Injuries/Training Lab Fees	4926
42-0705-0400	Printmaking Lab Fees	4843	42-1010-1200	Adv Lifesaving/Lifeguard Training Fee	4927
42-0705-0500	Art Slide Usage Fee	4844	42-1010-1300	Outdoor Adventure Activity Fee	4928
42-0705-0600	Book Lab Fees	4845	42-1013-0200	Special Education Clinic	4929
42-0705-0700	Printermakers-In-Resident	4846	42-1202-0500	Graduate Student Services Revolving	4939
42-0705-1100	Art Education Lab Fees	4847	42-1207-0100	Student Research Fund	4940
42-0705-1200	Foundation Course Lab Fees	4848	42-1601-0200	Library Fines and Lost Books	4946
42-0705-1300	Painting Studio Lab Fee	4849	42-1601-0400	Resource Sharing	4947
42-0705-1400	Life Drawing I & II Lab Fees	4850	42-1601-0500	Thesis Binding	4948
42-0705-1500	Independent Study & Thesis Lab Fees	4851	42-1601-0600	Library - Technology Fee	4949
42-0705-2500	Ford Conservation Center	4852	42-1601-0700	Library Fee	4950
42-0706-0100	Applied Music Fees	4853	42-1601-0800	Library Copy & Print Services	4951
42-0706-0200	Music Other Lab Fees	4854	42-1601-0900	Library Dual Enrollment	4952
42-0706-0400	UPFF Fund B Band	4855	42-2201-0100	IS Technology Fee	4969
42-0706-0700	Music Activities	4856	42-2201-0500	Dual Enrollment Program	4971
42-0707-0200	Theatre - Revolving	4857	42-2201-0700	V/C ASA - Technology Fee	4972
42-0707-0250	Theatre Fee	4858	42-2402-0100	IS&P - Technology Fee	4984
42-0707-0300	Film Test Pass Fee	4859	42-2402-0150	International Student Fee	4985
42-0708-0100	Writing Lab Fees	4860	42-2402-0175	New Student Fee - International	4986
42-0720-0200	Communication/Photo Lab	4861	42-2402-0200	IS&P Study Abroad	4987
42-0720-0300	Radio Lab Fee	4862	42-2402-0300	CAS Education and Outreach	4988
42-0720-0400	Television Lab Fee	4863	42-2405-0100	Intensive Language Program (ILUNO)	4989

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42-2406-0100	International Professional Development	4991	43-4201-0400	Facilities Fee	5091
42-2407-0112	Bethsaida Project - 2012 Dig	4992	43-4201-1100	Housing Adm Fee - Student Affairs	5092
42-2601-0400	DCS - Distance Education Fee	4999	43-4233-0100	Veterans Affairs	5093
42-2607-0100	Continuing Education - Non Credit	5000	43-4250-0100	Student Center	5094
42-2901-0200	Distance Education Fee (API)	5008	43-4250-0200	Student Center Administration	5095
42-2904-0100	Multi Media Tech Svcs - Technology Fee	5009	43-4250-0800	Child Care Center	5096
42-4201-0100	Student Affrs - Technology Fee	5066	43-4251-0100	University Bookstore	5098
42-4201-0300	EMM New Student Fee	5067	43-4252-0100	Food Service	5100
42-4201-1000	Incident Command Emergency Planning	5068	43-4252-0400	Vending	5102
42-4202-0200	Freshman Convocation	5069	43-4255-0100	HPER Recreation Program	5103
42-4203-0100	Enrollment Management and Marketing Revo	5070	43-4255-1500	Masters Swim Program	5105
42-4203-0200	Business Intelligence Revolving	5071	43-4255-8100	Dome Operations	5106
42-4203-0300	Marketing Revolving	5072	43-4256-0100	Health Service	5107
42-4203-0400	Business Intelligence Revolving NSF	5073	43-4256-0200	Alcohol and Drug Education	5109
42-4205-0100	Teacher Placement Career Fair	5074	43-4256-0300	Other Svc	5110
42-4206-0100	Testing	5075	43-4350-0310	Finance Adm Alloc	5138
42-4206-0200	Computer-Based Testing Program	5076	43-4411-0100	MavCard Services	5147
42-4208-0100	Enrollment Services Revolving	5077	43-4451-0200	Strauss Utilization	5148
42-4208-0200	Recruitment Services	5078	43-4451-0730	Housing Administrative Fee	5149
42-4208-0300	Orientation	5079	43-4451-0750	Housing Adm Fee - Business & Finance	5150
42-4208-0500	Campus Tour/Visit Program	5080	43-7501-0100	Housing - Administration	5153
42-4231-0100	Records & Registration Revolving	5081	43-7510-0100	Maverick Village	5154
42-4231-0200	Transcript Charges	5083	43-7515-0100	University Village	5156
42-4231-0300	Articulation Activities	5084	43-7701-0100	Athletics Administration	5159
42-4232-0100	Undergraduate Admissions Revolving	5085	43-7701-0200	Athletic Media Relations	5161
42-4233-0100	W/S & SEOG 25%	5086	43-7701-0300	NCAA Compliance/Academic Resource	5162
42-4233-0200	Pell Administrative Allocation	5087	43-7701-0400	Marketing	5163
42-4233-0400	Financial Aid Enrollment Svcs Fee	5088	43-7701-0450	Ticket Office	5164
42-4236-0100	Career Fair	5089	43-7701-0800	Training Room	5165
42-4250-0100	Student Organizations and Leadership Pro	5090	43-7701-0900	Strength And Conditioning	5166
42-4306-0200	Accounting Services Admin Fee	5133	43-7701-1000	Equipment Room	5167
42-4307-0100	Perkins/NDSL Adminstration	5134	43-7701-1100	Business Office	5168
42-4307-0300	CashieringStudent Accts Enroll Svcs Fee	5135	43-7701-1200	Athletic Facilities	5169
42-4309-0100	W/S & SEOG 75%	5136	43-7701-1300	Concessions	5170
42-4309-0200	Pell Admistrative Allocation	5137	43-7701-1400	Spirit Teams	5171
43-1050-0100	Ed Tech Center Fines	4930	43-7701-1500	Athletic Insurance	5172
43-2901-0300	Academic Technologies	5010	43-7701-2000	Athletics-Clinics Strength & Cond	5173
43-2905-0100	Tele/Radio Communications	5011	43-7701-5000	Athletic Budget Adjustment	5174
43-3350-0100	Parking and Transit Operations	5028	43-7705-0100	Mens Athletics - Basketball	5175

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43-7705-0200	Mens Athletics - Baseball	5176	45-0306-1024100	DOJ-COPS: Meth Recovery	4699
43-7705-0500	Mens Athletics - Hockey	5177	45-0606-1054100	SBA: Veteran Assistance	4797
43-7705-0600	Mens Athletics - Hockey Administration	5178	45-0606-1056100	SBA: SBDC Portable Assistance	4798
43-7705-0700	MA-Hockey PreSeason	5179	45-0606-1059100	DOD: PTAC	4799
43-7705-0900	Mens Athletics - Tennis	5180	45-0606-1060100	SBA: Jobs Act	4800
43-7705-1000	Mens Athletics - Golf	5181	45-0606-1063100	EPA: P2RIC	4801
43-7705-1100	Mens Athletics - Soccer	5182	45-0606-1064201	DOD: PTAC	4802
43-7705-1500	Mens Athletics - GIA	5183	45-0606-1064202	DOD: PTAC	4803
43-7705-2100	Mens Athletics - Clinics Basketball	5184	45-0606-1065201	SBDC: Coop Agr - On-Campus	4804
43-7710-0100	Womens Athletics - Basketball	5185	45-0606-1066100	SBA: Energy Options	4805
43-7710-0200	Womens Athletics - Softball	5186	45-0802-1007100	DOD: High Assurance Software	4888
43-7710-0300	Womens Athletics - Cross Country/Track	5187	45-0802-1010100	DoD: Cybersecurity	4889
43-7710-0400	Womens Athletics - Volleyball	5188	45-9990-0000	Budget Adjustment-Agency	5211
43-7710-0500	Womens Athletics - Swimming	5189	45-9990-0100	Budget Adjustment-Instruction	5212
43-7710-0600	Womens Athletics - Soccer	5190	45-9990-0200	Budget Adjustment-Research	5213
43-7710-0700	Womens Athletics - Tennis	5191	45-9990-0300	Budget Adjustment-Public Service	5214
43-7710-0800	Womens Athletics - Golf	5192	45-9990-0800	Budget Adjustment-Scholarship	5215
43-7710-1500	Womens Athletics - GIA	5193	46-0301-0030100	Project Interfaith: Administration	4700
43-7710-2000	Womens Athletics - Clinics Basketball	5194	46-0301-0039100	MACCH: Administration	4701
43-7710-2200	Womens Athletics - Clinics Volleyball	5195	46-0301-0041100	NC: Neighborhood Center Admin	4702
43-7710-2500	Womens Athletics - Clinics Soccer	5196	46-0301-0043100	BBF: Attendance	4703
43-7710-2600	Womens Athletics - Clinics Swim	5197	46-0306-1077100	Lancaster Co: ARRA-Juvenile Court	4704
43-9810-0200	Gateway	5198	46-0502-0006100	Mammel Fdn: OLLAS	4771
43-9810-0500	Maverick Productions	5199	46-0606-0009206	MEP Program Fy 11/12	4806
43-9810-0700	Student Government	5200	46-0606-1059201	Dawnbreaker: Fixed-Prices per Hour	4807
43-9825-0200	Alumni	5201	46-0806-1061100	UNMC: INBRE (CS) (Pending)	4890
43-9825-0400	Miscellaneous	5202	46-0806-1062100	UNMC: INBRE (Bio) (Pending)	4891
44-0307-1012201	NASA: Neb Space Grant	4698	46-0807-1022100	UNMC: Weight Loss for Older Rural Women	4892
44-0518-1007203	NIH: Parenting Sibling & Infant Dev	4770	46-0811-1002100	UNMC: NPHL STATPACK	4893
44-4201-1001202	ED: Project Achieve	5111	46-1010-1052100	UNMC: Mitochondrial Dysfunction	4931
44-4236-1130100	FWS Job Location & Development 6/13	5112	46-2210-0015100	BBF: P-16 Initiative	4973
44-9990-0100	Budget Adjustment-Instruction	5203	46-9990-0000	Budget Adjustment-Agency	5216
44-9990-0200	Budget Adjustment-Research	5204	46-9990-0100	Budget Adjustment-Instruction	5217
44-9990-0300	Budget Adjustment-Public Service	5205	46-9990-0200	Budget Adjustment-Research	5218
44-9990-0400	Budget Adjustment-Academic Support	5206	46-9990-0300	Budget Adjustment-Public Service	5219
44-9990-0500	Budget Adjustment-Student Service	5207	46-9990-0400	Budget Adjustment-Academic Support	5220
44-9990-0600	Budget Adjustment-Institutional Admin	5208	46-9990-0500	Budget Adjustment-Student Service	5221
44-9990-0700	Budget Adjustment-Physical Plant	5209	46-9990-0600	Budget Adjustment-Institutional Admin	5222
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47-0101-2001100	UNF:Regents Professorships	4634	47-0512-2002204	UNF:Martin Prof of History	4776
47-0101-2002100	Jefferis Chr Of English	4635	47-0514-2005100	UNF:UNO Cell Structure Project	4777
47-0101-2003100	Kayser Chair	4636	47-0516-2001100	Milo Bail Chair Of Physics	4778
47-0101-2004100	Kiewit Chair	4637	47-0602-2002100	UNF:Wy & Gt Lindley Fund	4808
47-0101-2006100	UNF:Ralph Wardle Prof-Arts & Sciences	4638	47-0602-2003100	UNF:Noddle Distnd Prof Management	4809
47-0101-2007100	UNF:John Lucas Professorship-Bus Admin	4639	47-0602-2004100	UNF:CBA Distinguished Professorship	4810
47-0101-2008100	UNF:Paul Kennedy Prof-Education	4640	47-0602-2005100	UNF:Dist Alumni Prof Of Accounting	4811
47-0101-2009100	UNF:Edwin Clark Prof-Fine Arts	4641	47-0602-2006100	UNF:Union Pacific Prof Of Acctg	4812
47-0101-2010100	UNF:David Scott Professorship-Cpacs	4642	47-0602-2007100	UNF:Spencer Accounting Professorship	4813
47-0101-2012100	UNF:William Hockett Professorship-Acctg	4643	47-0602-2011100	UNF: Cloud Prof of Investment Sciences	4814
47-0101-2013100	UNF:James Earl Professorship Of Math	4644	47-0731-2001202	KVNO Programming/Production	4871
47-0101-2014100	Isaacson Chair	4645	47-0731-2001220	KVNO Personnel	4872
47-0101-2015100	UNF:Robert Reilly Prof-Communications	4646	47-0802-2004100	UNF:Lee & Willa Seemann Dist Dean Is&T	4894
47-0101-2016100	UNF:Varner Professorship	4647	47-0802-2005100	UNF:Mutual Of Omaha Dist Chair Ist&E	4895
47-0101-2017100	UNF: Nba Professor Of Banking	4648	47-1002-2001100	UNF:Lois G Roskens Prof Education	4932
47-0101-2019100	UNF:Hollie Bethel Professor of Education	4649	47-2210-2001100	UNF:Community Practice Teaching Fund	4974
47-0101-2020100	UNF: Reynolds Professorship	4650	47-2210-2001201	Community Practice Coordinator Stipend	4975
47-0101-2021100	UNF:Durham Distinguished Professors Fund	4651	47-4101-2006100	UNF:J Becker Cba Deanship	5037
47-0101-2022100	UNF: Spire Chair of Music	4652	47-4101-2015100	UNF:Executive Salary Equity Initiative	5038
47-0101-2023100	UNF:Margaret Killian Diamond Prof-Educ	4653	47-4101-2020100	UNF:Jim & Shirley Young Mentor Program	5039
47-0101-2025100	UNF:Baright Professor of Real Estate	4654	47-4602-2004100	UNF:PKI Office Support	5152
47-0101-2026100	UNF:Terry Haney Chair of Gerontology	4655	47-9990-0000	Budget Adjustment	5225
47-0101-2028100	UNF:Jewish Federation of Omaha Professor	4656			
47-0101-2029100	UNF:Marguerite Scribante Professorship	4657			
47-0101-2030100	UNF:Robert Ackerman Fellow of Community	4658			
47-0101-2031100	Thompson Scholars Learning Community	4659			
47-0101-2032100	UNF:Maury and Nancy Lipton Fund	4660			
47-0101-2033100	UNF:James R. Schumacher Trust Fund	4661			
47-0101-2035100	UNF:Union Pacific Chair of IS&T	4662			
47-0101-2036100	UNF:Dr. George&Sally Haddix Chair STEM	4663			
47-0101-2037100	UNF:FirsTier Visiting Professorship IS&T	4664			
47-0101-2038100	UNF:Dr. George Haddix Chair in Math	4665			
47-0101-2039100	UNF:L&F Blumkin Professorship Holocaust	4666			
47-0306-2004100	UNF:John Morgan Fund	4705			
47-0307-2002100	UNF:Aviation Institute Professorship	4706			
47-0501-2001100	UNF:N&H Schwalb Center for Israel&Jewish	4772			
47-0502-2003100	UNF:Chancellors Math & Science Awards	4773			
47-0502-2008100	UNF:John Morgan Fund	4774			

APLHABETICAL LISTING OF STAFF
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