Fiscal Year 2014-2015

Departmental Budget Listing

Volume 3

2014-2015 Departmental Budget Listing

University of Nebraska Medical Center
Volume 3

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

511000 – Faculty
511100 – Faculty – Permanent
511200 – Faculty – Temporary
512000 – Chairpersons
512100 – Academic Administrators
512100 – Other Administrators
513000 – Professional Staff
513200 – Managerial/Professional – Temporary
514000 – Clerical/Service
514200 – Clerical/Service – Temporary
515000 – Other Academic
516000 – Student Wages
516500 – Student Hourly
516600 – Work Study Wages
517000 – Planned Other Personal Services
517200 – Other – Temporary
517300 – Overtime
518000 – Personal Services Credits
518950 – Planned Negative Budget – Faculty Salaries
518955 – Planned Negative Budget – Administrators Salaries
518960 – Planned Negative Budget – Managerial/Professional Salaries
518965 – Planned Negative Budget – Office/Service Salaries
518970 – Planned Negative Budget – Other Academic Salaries
518975 – Planned Negative Budget – Student Wages
518980 – Planned Negative Budget – Other Wages
519000 – Planned Benefits
519100 – Retirement Contribution
519200 – FICA Contribution
519300 – Health Insurance Contribution
519400 – Life Insurance Contribution
519600 – Staff Remissions
519700 – Unemployment Compensation
519800 – Workers Compensation
519950 – Planned Negative Budget – Retirement
519955 – Planned Negative Budget – FICA
519960 – Planned Negative Budget – Health Insurance
519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Non-Personal Services

521000 – Operating Expenses
522000 – Planned Employee Recruitment/Other Costs
523600 – Other Operating Expenses
525000 – Planned Repairs & Maintenance
526000 – Planned Contracted Services – General
526601 – DAS Accounting Charges
529000 – Utilities
530000 – Supplies & Materials
540000 – Travel
550000 – Capital Outlay
560000 – Government Aid
563800 – UTAG/Need Based Aid UG
564100 – Optometry/Vet Med Contracts
570000 – Cost of Goods Sold
592100 – Expense Credit – Operating/Services
592900 – Expense Credit – Utilities
594000 – Expense Credit – Travel
599950 – Negative Budget – Operating Expenses
599960 – Negative Budget – Supplies
599965 – Negative Budget – Travel
599970 – Negative Budget – Capital Expenses

Revenues

410000 – State Appropriation
420000 – Federal Appropriation
530000 – Invest Income Loan/Endowment
433428 – Activity Adjustment Debit
441001 – Tuition Adjustments
441100 – Undergraduate Resident
441110 – Undergraduate Nonresident
441120 – Undergraduate Audit
441200 – Graduate Resident
441210 – Graduate Nonresident
441220 – Graduate Audit
441300 – Off-Campus Undergraduate
441310 – Off-Campus Graduate
441320 – Offutt Undergraduate
441330 – Offutt Graduate
441600 – Professional Resident
441610 – Professional Nonresident
441990 – Tuition Remissions
441995 – Tuition Transfer Program – Debit
442100 – Institutional Student Fees
442210 – Student Fees – Transfers
442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

442310 – Application Fees – Graduate
442420 – Change of Schedule Fees
442710 – Graduation Processing Fees
442800 – Late Payment Fees
442810 – Other Student Fees
450000 – Sales and Services
459950 – Sales & Services Offset – Debit
460000 – Restricted Revenue
461000 – Federal Grants and Contracts
461900 – Indirect Costs – Federal
464000 – Private Gifts and Contracts
464320 – Professional Fees – Contract
490000 – Other Revenues
490100 – Miscellaneous Cash Income
490200 – Miscellaneous Other Income
833428 – U-Wide Act Adj. – Debit

Employee Name..... On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC) ..... The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic
"P" – Probation
"O" – Non-Disciplinary Probation
"D" – Disciplinary Probation

Academic
"T" – Continuous Appointment (Tenure)
"E" – Specific Term Appointment (Eligible for Tenure)
"N" – Special Appointment (Not on Track for Tenure)
"F" – Tenure Awarded for future date (normally one year in advance)

Title..... The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

Position ..... This is the identifying number for budgeted personal and non-personal services positions.

Job Class ..... This is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Term.....This code indicates the length of the appointments, as well as the period of time payments are made.
"00" – 12-month appointment paid over 12 months
"01" – Academic year appointment paid over 9 months
"02" – Academic year appointment paid over 12 months
"03" – 10 month appointment paid over 10 months
"04" – 10 month appointment paid over 12 months
"05" – Summer session appointment
"06" – Fall semester appointment
"07" – Spring semester appointment
"08" – Other
"09" – Spring semester appointment paid over 8 months
"11" – 11 month appointment paid over 12 months

Hours.....This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours.....This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate .....This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent .....This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget.....This is the annual amount budgeted.

Major Personal Services Categories

Faculty ..... Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.

Other Academic ..... Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.

Academic Administrators..... Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.

Other Administrators..... Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.

Managerial/ Professional..... All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.

Clerical/Technical/ Service ..... All personnel as defined in Section 3.1.2 of the Regents' Bylaws.

Student ..... All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Graduate Assistantships-IDC (31-0105-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00077729		00			0.000	115,000
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
PLANNED NEGATIVE				00			0.000	-115,000
	SUBTOTAL NONFACULTY						**0**	**0**
	SUBTOTAL SALARIES & WAGES						**0.000**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Sponsored Program Administration (31-0105-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
-	TBA - OPS	00090463		12			0.000	2,245
Dunning, Holly L	Sponsored Programs Coordinator	00091270	242300	12	2080		1.000	44,290
Klaus, Karla J	Sponsored Programs Coordinator	00071235	242300	12	2080		1.000	48,827
Carson, Amy L	Grants & Contracts Specialist I	00071252	243300	12	2080		1.000	49,622
DeCarolis, Bethany L	Assistant Director, Sponsored Programs	00091801	243300	12	2080		1.000	77,250
Giles, Sean M	Grants & Contracts Specialist I	00071237	243300	12	2080		1.000	43,709
Hansen, Robert T	Grants & Contracts Specialist I	00091394	243300	12	2080		1.000	53,485
Mattson, Barbara	Contracts Specialist	00071832	243300	12	2080		1.000	74,455
McCoy, Matthew	Grants & Contracts Specialist I	00089794	243300	12	2080		1.000	47,757
Schmidt, Karalyn A	Contracts Specialist	00091668	243300	12	2080		1.000	73,154
Scrogin, Tara L	Industry Contract Specialist	00091959	243300	12	2080		1.000	74,455
TBA	Grants & Contracts Specialist	00071100	243300	12	2080		1.000	60,912
Woodman, William H	Grants & Contracts Specialist I	00091960	243300	12	2080		1.000	53,485
Vetter, Deborah K	Director, Sponsored Programs	00091312	244310	12	2080		1.000	123,237
	TOTAL 513000 MGR/PROFESSIONAL SAL						**13.000**	**826,883**
514000 CLER/TECH/SERV WAGES								
-	TBA - OPS	00090464		12			0.000	370
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative	Sponsored Programs Coordinator	00091270	242300	00			0.000	-32,748
Planned Negative	Grants & Contracts Specialist I	00071237	243300	00			0.000	-43,709
Planned Negative	Grants & Contracts Specialist I	00071252	243300	00			0.000	-49,622
Planned Negative	Contracts Specialist	00071832	243300	00			0.000	-74,455
Planned Negative	Grants & Contracts Specialist I	00089794	243300	00			0.000	-47,757
Planned Negative	Contracts Specialist	00091668	243300	00			0.000	-73,154
Planned Negative	Assistant Director, Sponsored Programs	00091801	243300	00			0.000	-77,250
Planned Negative	Industry Contract Specialist	00091959	243300	00			0.000	-74,455
Planned Negative	Grants & Contracts Specialist I	00091960	243300	00			0.000	-53,485
Planned Negative	Director, Sponsored Programs	00091312	244310	00			0.000	-123,237
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-649,872**
SUBTOTAL NONFACULTY							**13.000**	**177,381**
SUBTOTAL SALARIES & WAGES							**13.000**	**177,381**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,062
519200 FICA CONTRIBUTION								12,062
519300 HEALTH INSURANCE CONTRIBUTION								23,060
519400 LIFE INSURANCE CONTRIBUTION								355

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Sponsored Program Administration (31-0105-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**47,539**
	TOTAL PERSONAL SERVICES							**224,920**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,169
530000 OPERATING SUPPLIES								597
540000 TRAVEL EXPENSE								1,763
	TOTAL NET OPERATING EXPENSES							**15,529**
	COST OBJECT TOTAL							**240,449**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Clinical Research Financial Compliance (31-0105-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Videtich, Grace L	Clin Res Financial Compliance Specialist	00072041	243300	12	2080		1.000	56,935
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-56,935
SUBTOTAL NONFACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Institutional Review Bd (31-0105-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Prentice, Ernest D	Professor	00090015	095150	12	312		0.150	32,254
	TOTAL Prentice, Ernest D						1.00	**211,580**
SUBTOTAL FACULTY							**0.150**	**32,254**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Prentice, Ernest D	Assoc Vice Chancellor	00092267	095101	12	1768		0.850	179,326
	TOTAL Prentice, Ernest D						1.00	**211,580**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00093712		00			0.000	1,677
Blackburn, Mary Elizabeth	IACUC Administrator	00074112	363300	12	260		0.125	8,114
	(31-0105-0034)Inst Animal Care & Use Committ		513000				0.88	57,029
	TOTAL Blackburn, Mary Elizabeth						1.00	**65,143**
Epperson, Kevin J	IRB Administrator III	00089639	363300	12	2080		1.000	76,578
Kotulak, Gail D	IRB Administrator III	00091208	363300	12	1951		0.938	68,829
	(33-0107-1606)IRB Revolving Account		513000				0.06	4,518
	TOTAL Kotulak, Gail D						1.00	**73,347**
Kucera, Jennifer I	IRB Administrator III	00091966	363300	12	1964		0.944	53,727
	(33-0107-1606)IRB Revolving Account		513000				0.06	3,212
	TOTAL Kucera, Jennifer I						1.00	**56,939**
Logsdon, Susannah M	IRB Administrator III	00071084	363300	12	1951		0.938	60,979
	(33-0107-1606)IRB Revolving Account		513000				0.06	4,035
	TOTAL Logsdon, Susannah M						1.00	**65,014**
Paulsen, Gail A	IRB Administrator III	00075701	363300	12	2061		0.991	76,901
T.B.A.	IRB Administrator	00071932	363300	00			0.000	817
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.936**	**347,622**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00075713		00			0.000	589
Bogatz, Rebecca A	IACUC Associate	00091426	242400	12	2080	16.593	1.000	34,513
Hicks, Lindsay J	IRB Associate	00081125	242400	12	2080	19.249	1.000	40,037
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**75,139**
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00			0.000	-32,254
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-60,979
PLANNED NEGATIVE		2409		00			0.000	-76,901
Planned Negative				00			0.000	-68,829

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Institutional Review Bd (31-0105-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-206,709**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-6,896
Planned Negative				00			0.000	-40,037
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**0.000**	**-46,933**
	SUBTOTAL NONFACULTY						**7.786**	**316,191**
	SUBTOTAL SALARIES & WAGES						**7.936**	**348,445**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,231
519200 FICA CONTRIBUTION								24,231
519300 HEALTH INSURANCE CONTRIBUTION								46,323
519400 LIFE INSURANCE CONTRIBUTION								714
	SUBTOTAL BENEFITS							**95,499**
	TOTAL PERSONAL SERVICES							**443,944**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,758
530000 OPERATING SUPPLIES								1,041
540000 TRAVEL EXPENSE								1,565
	TOTAL NET OPERATING EXPENSES							**11,364**
	COST OBJECT TOTAL							**455,308**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Inst Animal Care & Use Committee (31-0105-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blackburn, Mary Elizabeth	IACUC Administrator	00074112	363300	12	1820		0.875	57,029
	(31-0105-0024)Institutional Review Bd		513000				0.13	8,114
	TOTAL Blackburn, Mary Elizabeth						1.00	**65,143**
SUBTOTAL NONFACULTY							**0.875**	**57,029**
SUBTOTAL SALARIES & WAGES							**0.875**	**57,029**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,251
519200 FICA CONTRIBUTION								3,821
519300 HEALTH INSURANCE CONTRIBUTION								6,958
519400 LIFE INSURANCE CONTRIBUTION								114
SUBTOTAL BENEFITS								**14,144**
TOTAL PERSONAL SERVICES								**71,173**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,254
530000 OPERATING SUPPLIES								1,564
540000 TRAVEL EXPENSE								2,092
TOTAL NET OPERATING EXPENSES								**11,910**
COST OBJECT TOTAL								**83,083**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Vice Chancellor-Academic Services (31-0105-0044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McGovern, Joan M	Academic Services Coordinator	00071093	243300	12	1922		0.924	53,408
	(31-0105-0114)ADIS Project		513000				0.08	4,398
	TOTAL McGovern, Joan M						1.00	**57,806**
Merriman, Linda D	Academic Services Coordinator	00071096	243300	12	1986		0.955	56,462
	(31-0105-0114)ADIS Project		513000				0.05	2,650
	TOTAL Merriman, Linda D						1.00	**59,112**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.879**	**109,870**
514000 CLER/TECH/SERV WAGES								
Post, Tamara S	Academic Services Assistant	00071279	241400	12	2080	16.837	1.000	35,020
TBA	Academic Services Assistant	00071279	241400	12			0.100	5,836
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.100**	**40,856**
SUBTOTAL NONFACULTY							**2.979**	**150,726**
SUBTOTAL SALARIES & WAGES							**2.979**	**150,726**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,259
519200 FICA CONTRIBUTION								9,708
519300 HEALTH INSURANCE CONTRIBUTION								17,677
519400 LIFE INSURANCE CONTRIBUTION								290
SUBTOTAL BENEFITS								**35,934**
TOTAL PERSONAL SERVICES								**186,660**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,822
530000 OPERATING SUPPLIES								1,558
TOTAL NET OPERATING EXPENSES								**3,380**
COST OBJECT TOTAL								**190,040**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Vice Chancellor for Academic Affairs (31-0105-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Turpen, James B	Professor	00075218	095150	12	976		0.469	88,899
	(34-5150-2037501)NE Research Network - Main		511000				0.53	99,578
	(31-1201-0004)Dean Graduate Studies		512100				0.00	5,000
	TOTAL Turpen, James B						1.00	**215,477**
SUBTOTAL FACULTY							**0.469**	**88,899**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Executive Chair	00087234	090022	12	1269		0.610	67,980
Davies, Herbert O	Vice Chancellor	00072636	095012	12	1285		0.618	179,782
Davies, Herbert O	Vice Chancellor Stipend	00093822	095012	12			0.000	10,000
	(31-0105-3005)COSTSHARING/ 36-0115-1005-001		512100				0.05	15,069
	(31-1201-0004)Dean Graduate Studies		512100				0.33	95,908
	TOTAL Davies, Herbert O						1.00	**300,759**
Turpen, James B	Assoc Vice Chanc Academic Affairs	00093883	095101	12			0.000	22,000
	(34-5150-2037501)NE Research Network - Main		511000				0.53	99,578
	(31-1201-0004)Dean Graduate Studies		512100				0.00	5,000
	TOTAL Turpen, James B						1.00	**215,477**
TBA	Asst Dean Engagement & Assessment	00092987	095135	12			0.000	60,000
Nickol, Devin R	Asst Dean Stipend	00092606	095136	12			0.000	5,000
Nickol, Devin R	Asst Dean Interprofessional Education	00092690	095136	12	187		0.090	7,154
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.09	11,580
	(31-1203-0001)Post Doctoral Education Office		511000				0.41	33,762
	(31-1203-0001)Post Doctoral Education Office		512100				0.41	34,328
	TOTAL Nickol, Devin R						1.00	**91,824**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.318**	**351,916**
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00			0.000	-78,743
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-5,000
Planned Negative				00			0.000	-7,154
PLANNED NEGATIVE				00			0.000	-60,000
TBA				12			0.000	-67,980
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						**0.000**	**-140,134**
SUBTOTAL NONFACULTY							**1.318**	**133,039**
SUBTOTAL SALARIES & WAGES							**1.787**	**221,938**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Vice Chancellor for Academic Affairs (31-0105-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,832
519200 FICA CONTRIBUTION								20,960
519300 HEALTH INSURANCE CONTRIBUTION								38,166
519400 LIFE INSURANCE CONTRIBUTION								626
	SUBTOTAL BENEFITS							**77,584**
	TOTAL PERSONAL SERVICES							**299,522**
	COST OBJECT TOTAL							**299,522**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Comparative Medicine (31-0105-0052)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fesler, Jane G	Manager, Husbandry Facility	00091090	363303	12	1046		0.503	27,519
	(33-5191-0006)Comparative Medicine		513000				0.38	20,673
	(33-5191-0009)Comparative Medicine F & A		513000				0.12	6,571
	TOTAL Fesler, Jane G						1.00	**54,763**
Johnson, Noel David	Assistant Director ClinVet	00084607	364302	12	566		0.272	34,827
	(33-5191-0006)Comparative Medicine		513000				0.23	29,341
	(33-5191-0009)Comparative Medicine F & A		513000				0.50	63,781
	TOTAL Johnson, Noel David						1.00	**127,949**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.775**	**62,346**
SUBTOTAL NONFACULTY							**0.775**	**62,346**
SUBTOTAL SALARIES & WAGES							**0.775**	**62,346**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,554
519200 FICA CONTRIBUTION								4,177
519300 HEALTH INSURANCE CONTRIBUTION								7,606
519400 LIFE INSURANCE CONTRIBUTION								125
SUBTOTAL BENEFITS								**15,462**
TOTAL PERSONAL SERVICES								**77,808**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								77,919
TOTAL NET OPERATING EXPENSES								**77,919**
COST OBJECT TOTAL								**155,727**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: VCAA-Faculty Mentorship Program (31-0105-0055)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Zetterman, Rowen K	Director Faculty Mentorship Program	00092714	095081	12	1040		0.500	82,400
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-82,400
	SUBTOTAL NONFACULTY						**0.500**	**0**
	SUBTOTAL SALARIES & WAGES						**0.500**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: VCAA-Bioinformatics Grad Assistantshp (31-0105-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00091843		12	2080		1.000	22,200
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
TBA				12			0.000	-22,200
	SUBTOTAL NONFACULTY						**1.000**	**0**
	SUBTOTAL SALARIES & WAGES						**1.000**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Director/Intellectual Properties (31-0105-0064)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director, UNeMED Corp	00092230	095081	00	2059		0.990	143,477
SUBTOTAL NONFACULTY							**0.990**	**143,477**
SUBTOTAL SALARIES & WAGES							**0.990**	**143,477**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,007
519200 FICA CONTRIBUTION								12,253
519300 HEALTH INSURANCE CONTRIBUTION								17,541
519400 LIFE INSURANCE CONTRIBUTION								90
SUBTOTAL BENEFITS								**40,891**
TOTAL PERSONAL SERVICES								**184,368**
COST OBJECT TOTAL								**184,368**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: VCAA-IACUC Administration (31-0105-0065)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chaney, William G	Executive Chair	00093877	095140	12			0.000	15,000
	(35-5140-2037001)Biochemistry & Molecular Bi		511000				0.07	7,421
	(31-5140-0001)Biochemistry Instruction		511000				0.43	45,588
	(34-5150-2037501)NE Research Network - Main		511000				0.50	53,009
	TOTAL Chaney, William G						1.00	**121,018**
512100 ADMINISTRATIVE - PERMANENT								
George, Manju	Director of Animal Welfare	00071912	095082	12	832		0.400	51,500
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
				00	832		0.400	-51,500
				00			0.000	-15,000
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						**0.400**	**-66,500**
SUBTOTAL NONFACULTY							**0.800**	**0**
SUBTOTAL SALARIES & WAGES							**0.800**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Biosafety Officer (31-0105-0094)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iwen, Peter C	Professor	00090218	095150	12	485		0.233	30,651
	(36-5301-2127011)Bioterrorism Laboratory Ser		511000				0.17	22,118
	(37-8430-3001001)Clinical		511000				0.17	22,118
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.00	15,000
	(31-5301-0001)Pathology/Microbiology		511000				0.16	20,600
	(36-5301-2281001)Pathology/Microbiology		511000				0.23	29,491
	(36-5301-3017003)Tuberculosis Elimination an		511000				0.04	5,279
	TOTAL Iwen, Peter C						1.00	**147,757**
SUBTOTAL FACULTY							**0.233**	**30,651**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Iwen, Peter C	Biosafety Officer	00091661		12			0.000	2,500
	(36-5301-2127011)Bioterrorism Laboratory Ser		511000				0.17	22,118
	(37-8430-3001001)Clinical		511000				0.17	22,118
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.00	15,000
	(31-5301-0001)Pathology/Microbiology		511000				0.16	20,600
	(36-5301-2281001)Pathology/Microbiology		511000				0.23	29,491
	(36-5301-3017003)Tuberculosis Elimination an		511000				0.04	5,279
	TOTAL Iwen, Peter C						1.00	**147,757**
SUBTOTAL NONFACULTY							**0**	**2,500**
SUBTOTAL SALARIES & WAGES							**0.233**	**33,151**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,890
519200 FICA CONTRIBUTION								2,221
519300 HEALTH INSURANCE CONTRIBUTION								4,044
519400 LIFE INSURANCE CONTRIBUTION								66
SUBTOTAL BENEFITS								**8,221**
TOTAL PERSONAL SERVICES								**41,372**
COST OBJECT TOTAL								**41,372**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: ADIS Project (31-0105-0114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McGovern, Joan M	Academic Services Coordinator	00071093	243300	12	158		0.076	4,398
	(31-0105-0044)Vice Chancellor-Academic Servi		513000				0.92	53,408
	TOTAL McGovern, Joan M						1.00	**57,806**
Merriman, Linda D	Academic Services Coordinator	00071096	243300	12	94		0.045	2,650
	(31-0105-0044)Vice Chancellor-Academic Servi		513000				0.96	56,462
	TOTAL Merriman, Linda D						1.00	**59,112**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.121**	**7,048**
514000 CLER/TECH/SERV WAGES								
Welch, Susan D	Academic Services Associate	00072641	242400	12	2080	18.525	1.000	38,531
SUBTOTAL NONFACULTY							**1.121**	**45,579**
SUBTOTAL SALARIES & WAGES							**1.121**	**45,579**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,598
519200 FICA CONTRIBUTION								3,054
519300 HEALTH INSURANCE CONTRIBUTION								5,561
519400 LIFE INSURANCE CONTRIBUTION								91
SUBTOTAL BENEFITS								**11,304**
TOTAL PERSONAL SERVICES								**56,883**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**57,883**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: VCAA-Equity Office (31-0105-3004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Liu, Howard Y	Director of Faculty Development Programs	00093904	095081	12	624		0.300	24,579
Liu, Howard Y	Director Stipend	00093905	095081	12			0.000	5,000
	(31-5330-0170)BHECN Administration		511000				0.50	41,784
	(31-5330-0001)Psychiatry Instruction		511000				0.20	16,720
	TOTAL Liu, Howard Y						1.00	**88,083**
Swindells, Susan	Director UNMC Equity Ofc & Ombudsperson	00093902	095081	12	114		0.050	10,000
Swindells, Susan	Director Stipend	00093903	095081	12			0.000	10,000
	(36-5232-3003026)AIDS Drug Assistance Progra		511000				0.05	4,659
	(34-5160-2057614)CHAIN-Developmental Core		511000				0.03	2,352
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.70	63,104
	(34-2005-2050004)NanoArt Man: Core C		511000				0.05	3,724
	(36-5232-1009015)National AIDS Education & T		511000				0.05	4,659
	(34-5232-3004015)Title III: Categorical Gran		511000				0.07	18,833
	TOTAL Swindells, Susan						1.00	**117,331**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.350**	**49,579**
513000 MGR/PROFESSIONAL SAL								
Blusys, Megan J	Communications & Media Coordinator	00071195	343309	12			0.500	29,000
	(31-1201-0004)Dean Graduate Studies		513000				0.50	29,000
	TOTAL Blusys, Megan J						1.00	**58,000**
SUBTOTAL NONFACULTY							**0.850**	**78,579**
SUBTOTAL SALARIES & WAGES							**0.850**	**78,579**
TOTAL PERSONAL SERVICES								**78,579**
COST OBJECT TOTAL								**78,579**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: COSTSHARING/ 36-0115-1005-001 (31-0105-3005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Davies, Herbert O	Vice Chancellor	00072636	095012	12	108		0.052	15,069
	(31-1201-0004)Dean Graduate Studies		512100				0.33	95,908
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.62	189,782
	TOTAL Davies, Herbert O						1.00	**300,759**
SUBTOTAL NONFACULTY							**0.052**	**15,069**
SUBTOTAL SALARIES & WAGES							**0.052**	**15,069**
TOTAL PERSONAL SERVICES								**15,069**
COST OBJECT TOTAL								**15,069**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Special Programs (17)
COST OBJECT: Compliance Officer (31-0117-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00072716		00			0.000	200
Bishop, Debra C	Campus Compliance Specialist	00072040	243300	12	2080		1.000	65,278
Ward, Sara S	Campus Compliance Specialist	00091945	243300	12	2080		1.000	57,680
Wrobel, Sheila A	Chief Compliance Officer	00071644	244300	12	1664		0.800	102,077
	(33-9710-1380)Media Services		513000				0.20	25,519
	TOTAL Wrobel, Sheila A						1.00	**127,596**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.800**	**225,235**
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate II	00071758	242400	12	2080	29.161	1.000	60,654
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-35,781
Planned Negative				00			0.000	-57,680
Planned Negative				00			0.000	-66,296
Planned Negative				00			0.000	-65,278
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-225,035**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-60,654
	SUBTOTAL NONFACULTY						**3.800**	**200**
	SUBTOTAL SALARIES & WAGES						**3.800**	**200**
	TOTAL PERSONAL SERVICES							**200**
	COST OBJECT TOTAL							**200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: I R B (07)
COST OBJECT: IRB Revolving Account (33-0107-1606)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gordon, Bruce G	Executive Chair of IRB	00093880	090022	12			0.000	20,000
	(31-5310-3087)COSTSHARING/ 34-5234-2005-003		511000				0.02	1,815
	(37-5310-4003001)Pediatrics Admin		511000				0.72	86,898
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.27	32,545
	TOTAL Gordon, Bruce G						1.00	**141,258**
Lockridge, Oksana	Administrator	00092733	090022	12			0.000	5,000
	(35-1905-2037001)Eppley		511000				0.16	20,136
	(31-1905-0022)Eppley Faculty Research		511000				0.01	1,713
	(36-5301-2308001)Pathology/Microbiology		511000				0.83	107,392
	TOTAL Lockridge, Oksana						1.00	**134,241**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**25,000**
513000 MGR/PROFESSIONAL SAL								
Kotulak, Gail D	IRB Administrator III	00091208	363300	12	129		0.062	4,518
	(31-0105-0024)Institutional Review Bd		513000				0.94	68,829
	TOTAL Kotulak, Gail D						1.00	**73,347**
Kucera, Jennifer I	IRB Administrator III	00091966	363300	12	116		0.056	3,212
	(31-0105-0024)Institutional Review Bd		513000				0.94	53,727
	TOTAL Kucera, Jennifer I						1.00	**56,939**
Logsdon, Susannah M	IRB Administrator III	00071084	363300	12	129		0.062	4,035
	(31-0105-0024)Institutional Review Bd		513000				0.94	60,979
	TOTAL Logsdon, Susannah M						1.00	**65,014**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.180**	**11,765**
514000 CLER/TECH/SERV WAGES								
Schram, Emily A	Office Assistant II	00072639	241409	12	2080	14.311	1.000	29,767
SUBTOTAL NONFACULTY							**1.180**	**66,532**
SUBTOTAL SALARIES & WAGES							**1.180**	**66,532**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,458
519200 FICA CONTRIBUTION								4,657
519300 HEALTH INSURANCE CONTRIBUTION								8,915
519400 LIFE INSURANCE CONTRIBUTION								133
519800 WORKERS COMPENSATION								420
SUBTOTAL BENEFITS								**18,583**
TOTAL PERSONAL SERVICES								**85,115**
COST OBJECT TOTAL		2425						**85,115**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs/Pathology (15)
COST OBJECT: Graduate Studies (36-0115-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bellows, Amy I	Education Program Associate	00072163	262300	12	2080		1.000	49,955
SUBTOTAL NONFACULTY							**1.000**	**49,955**
SUBTOTAL SALARIES & WAGES							**1.000**	**49,955**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,347
519200 FICA CONTRIBUTION								3,297
519300 HEALTH INSURANCE CONTRIBUTION								5,845
519400 LIFE INSURANCE CONTRIBUTION								100
519800 WORKERS COMPENSATION								315
SUBTOTAL BENEFITS								**12,904**
TOTAL PERSONAL SERVICES								**62,859**
COST OBJECT TOTAL								**62,859**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health Assoc Dean (31-0401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartenhagen, Lisa Ann	Assoc Professor	00092485	090351	12	75		0.036	3,420
	(31-0401-0050)Allied Health Special Tuition		511000				0.04	3,351
	(31-5455-0501)RHEN - Allied Health		511000				0.36	34,036
	(31-0401-0500)SAHP Online Worldwide		511000				0.06	5,342
	TOTAL Bartenhagen, Lisa Ann						1.00	**89,861**
Donnelly, Amber D	Assoc Professor	00092718	090351	12	1352		0.650	60,701
	(36-0401-2007001)Allied Health		511000				0.04	3,674
	(31-0401-0050)Allied Health Special Tuition		511000				0.05	10,997
	TOTAL Donnelly, Amber D						1.00	**97,992**
Meyer, Kyle P	Assoc Professor	00092982	090351	12	447		0.215	38,659
	(31-5110-2800)Com Special State - Pa Program		511000				0.03	5,496
	(34-0403-1002001)Allied Health		512100				0.06	10,185
	(31-5110-2800)Com Special State - Pa Program		512100				0.47	96,807
	TOTAL Meyer, Kyle P						1.00	**203,553**
Temme, James B	Assoc Professor	00071010	090351	12	196		0.094	7,964
	(31-5455-0501)RHEN - Allied Health		511000				0.31	25,865
	(37-0407-4001001)Radiation Science Technolog		511000				0.00	5,150
	(31-5101-0001)Dean College Of Medicine		512000				0.43	47,182
	(31-5455-0501)RHEN - Allied Health		512000				0.07	7,985
	TOTAL Temme, James B						1.00	**107,242**
Jones, Tammy L	Asst Professor	00093044	090352	12	1882		0.905	70,661
	(31-5455-0501)RHEN - Allied Health		511000				0.10	7,375
	TOTAL Jones, Tammy L						1.00	**83,201**
Donnelly, Amber D	Program Director	00092719	095081	12	541		0.260	22,620
	(36-0401-2007001)Allied Health		511000				0.04	3,674
	(31-0401-0050)Allied Health Special Tuition		511000				0.05	10,997
	TOTAL Donnelly, Amber D						1.00	**97,992**
TBA	Professor	00093130	095150	12	728		0.350	31,247
Michael, Kimberly K	Assoc Professor	00092398	095152	12	1040		0.500	45,839
	(31-0401-0050)Allied Health Special Tuition		512100				0.04	3,429
	(31-0401-0500)SAHP Online Worldwide		512100				0.01	427
	TOTAL Michael, Kimberly K						1.00	**91,273**
Ahmad, Iman M	Asst Professor	00090005	095154	12	437		0.210	12,298
	(34-5170-2063001)CELLULAR/INTEGRATIVE PHYS		511000				0.46	26,574
	(31-0401-0500)SAHP Online Worldwide		511000				0.34	19,590
	TOTAL Ahmad, Iman M	2427					1.00	**58,462**
Custer, Tanya Marie	Asst Professor	00092433	095154	12	938		0.451	31,422

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health Assoc Dean (31-0401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0401-0050)Allied Health Special Tuition		511000				0.03	4,350
	(31-5455-0501)RHEN - Allied Health		511000				0.52	38,570
	TOTAL Custer, Tanya Marie						1.00	**74,342**
Koth, Jana L	Asst Professor	00093514	095154	12	2080		1.000	76,613
Gregg, Christina L	Instructor	00092668	095158	12	2080		1.000	60,770
Hess Smith, Marcia L	Instructor	00092527	095158	12	1258		0.605	51,761
	TOTAL Hess Smith, Marcia L						1.00	**85,624**
	TOTAL 511000 TENURED FACULTY SALARIES						**6.276**	**513,975**
SUBTOTAL FACULTY							**6.276**	**513,975**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Temme, James B	Associate Director	00090224	095021	12	191		0.092	10,006
Temme, James B	Assoc Director Stipend	00093801	095021	12			0.000	3,090
	(31-5455-0501)RHEN - Allied Health		511000				0.31	25,865
	(37-0407-4001001)Radiation Science Technolog		511000				0.00	5,150
	(31-5101-0001)Dean College Of Medicine		512000				0.43	47,182
	(31-5455-0501)RHEN - Allied Health		512000				0.07	7,985
	TOTAL Temme, James B						1.00	**107,242**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.092**	**13,096**
512100 ADMINISTRATIVE - PERMANENT								
Bartenhagen, Lisa Ann	Program Director/RTT	00087017	095081	12	1061		0.510	43,712
	(31-0401-0050)Allied Health Special Tuition		511000				0.04	3,351
	(31-5455-0501)RHEN - Allied Health		511000				0.36	34,036
	(31-0401-0500)SAHP Online Worldwide		511000				0.06	5,342
	TOTAL Bartenhagen, Lisa Ann						1.00	**89,861**
Hess Smith, Marcia L	Program Director/NM	00071002	095081	12	822		0.395	33,863
	TOTAL Hess Smith, Marcia L						1.00	**85,624**
Jones, Tammy L	Program Director/RSTE	00090006	095081	12			0.000	5,165
	(31-5455-0501)RHEN - Allied Health		511000				0.10	7,375
	TOTAL Jones, Tammy L						1.00	**83,201**
Michael, Kimberly K	Program Director/DMS	00092397	095081	12	951		0.457	41,578
	(31-0401-0050)Allied Health Special Tuition		512100				0.04	3,429
	(31-0401-0500)SAHP Online Worldwide		512100				0.01	427
	TOTAL Michael, Kimberly K						1.00	**91,273**
TBA	Dir Acad & Stud Affairs	00093099	095081	12	978		0.470	41,155
Woscyna, Glenda R	Program Director/MN	00089917	095081	12	907		0.436	50,222

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health Assoc Dean (31-0401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-9710-7339)Clinical Nutrition		511000				0.40	40,048
	(37-0401-2004001)Allied Health - MNE		512100				0.01	1,092
	(31-0401-0050)Allied Health Special Tuition		512100				0.06	6,858
	(33-9710-7339)Clinical Nutrition		512100				0.09	10,012
	(31-0401-0500)SAHP Online Worldwide		512100				0.01	1,000
	TOTAL Woscyna, Glenda R						1.00	**109,232**
Meyer, Kyle P	Senior Associate Dean Stipend	00072301	095124	12			0.000	11,227
Meyer, Kyle P	Senior Associate Dean	00090016	095124	12	483		0.232	41,179
	(31-5110-2800)Com Special State - Pa Program		511000				0.03	5,496
	(34-0403-1002001)Allied Health		512100				0.06	10,185
	(31-5110-2800)Com Special State - Pa Program		512100				0.47	96,807
	TOTAL Meyer, Kyle P						1.00	**203,553**
Bilek, Laura D	Asst Dean for Research Development	00093343	095135	12			0.000	5,205
	(31-5110-2800)Com Special State - Pa Program		511000				0.79	78,785
	(31-0411-0001)Physical Therapy Instruction		511000				0.06	6,033
	(31-0401-0500)SAHP Online Worldwide		511000				0.05	5,190
	(31-1201-0004)Dean Graduate Studies		512100				0.10	10,408
	(31-0401-0500)SAHP Online Worldwide		512100				0.00	1,041
	TOTAL Bilek, Laura D						1.00	**106,662**
TBA	Asst Dean for Research Development	00093343	095135	12	832		0.400	41,193
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.900**	**314,499**
513000 MGR/PROFESSIONAL SAL								
TBA OPS	TBA - OPS	00090604		00			0.000	3,274
O'Neil, Patricia A	Director, SAHP Finance & Administration	00086433	243300	12	874		0.420	38,447
	(31-0401-0500)SAHP Online Worldwide		513000				0.58	53,154
	TOTAL O'Neil, Patricia A						1.00	**91,601**
Parrack, Jodi E	Accountant III	00091448	243302	12	2080		1.000	78,000
Lang, Molly S	Research Coordinator	00091264	363300	12	520	31.310	0.250	16,281
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.670**	**136,002**
514000 CLER/TECH/SERV WAGES								
TBA OPS	TBA - OPS	00090605		00			0.000	1,104
Ager, Kimberly J	Administrative Business Associate	00072248	242400	12	2080	21.495	1.000	44,710
Frederick, Sarah A	Office Associate II	00077841	242400	12	2080	19.813	1.000	41,211
Gill, Jamie L	Clinical Education Associate	00079486	242400	12	1699	18.025	0.817	30,631
	(31-0411-0001)Physical Therapy Instruction		514000				0.18	6,861
	TOTAL Gill, Jamie L						1.00	**37,492**
Powers, Virginia I	Travel Activities Associate	00089912	242400	12	1664	18.642	0.800	31,021
Ray, M A	Office Associate II	00071029	242400	12	1065	19.505	0.512	20,772

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health Assoc Dean (31-0401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0411-0001)Physical Therapy Instruction		514000				0.36	14,484
	(31-0401-0500)SAHP Online Worldwide		514000				0.13	5,315
	TOTAL Ray, M A						1.00	**40,571**
Skarda, Cynthia L	Education Program Coordinator II	00082461	242400	12	1206	21.981	0.580	26,518
	(31-0401-0500)SAHP Online Worldwide		514000				0.42	19,203
	TOTAL Skarda, Cynthia L						1.00	**45,721**
Stewart, Susan T	Education Program Coordinator I	00071003	242400	12	2080	28.913	1.000	60,139
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.709**	**256,106**
SUBTOTAL NONFACULTY							**10.371**	**719,703**
SUBTOTAL SALARIES & WAGES							**16.647**	**1,233,678**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								82,151
519200 FICA CONTRIBUTION								82,151
519300 HEALTH INSURANCE CONTRIBUTION								157,054
519400 LIFE INSURANCE CONTRIBUTION								2,416
SUBTOTAL BENEFITS								**323,772**
TOTAL PERSONAL SERVICES								**1,557,450**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,455
530000 OPERATING SUPPLIES								5,945
TOTAL NET OPERATING EXPENSES								**23,400**
COST OBJECT TOTAL								**1,580,850**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health Special Tuition Increase (31-0401-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00093856	090350	12	932		0.448	55,002
Bartenhagen, Lisa Ann	Assoc Professor	00092485	090351	12	75		0.036	3,351
	(31-0401-0001)Allied Health Assoc Dean		511000				0.04	3,420
	(31-5455-0501)RHEN - Allied Health		511000				0.36	34,036
	(31-0401-0500)SAHP Online Worldwide		511000				0.06	5,342
	(31-0401-0001)Allied Health Assoc Dean		512100				0.51	43,712
	TOTAL Bartenhagen, Lisa Ann						1.00	**89,861**
Donnelly, Amber D	Assoc Professor	00092718	090351	12	106		0.051	4,799
	(36-0401-2007001)Allied Health		511000				0.04	3,674
	(31-0401-0001)Allied Health Assoc Dean		511000				0.91	83,321
	TOTAL Donnelly, Amber D						1.00	**97,992**
Hanson, Corrine K	Asst Professor	00093892	090352	12	641		0.308	24,512
	(37-0401-2004001)Allied Health - MNE		511000				0.10	7,555
	(31-0401-3000)COSTSHARING/ 36-5315-2005-001		511000				0.10	7,930
	(31-5731-0010)SAHP Corrine Hanson Recruit		511000				0.50	39,534
	TOTAL Hanson, Corrine K						1.00	**79,531**
T. B. A.	Asst Professor	00093719	090352	00			0.000	32,718
Volkman, Kathleen Gerri	Asst Professor	00093242	090352	12	64		0.031	2,538
	(31-0411-0001)Physical Therapy Instruction		511000				0.96	78,745
	(31-0401-0500)SAHP Online Worldwide		511000				0.01	1,151
	TOTAL Volkman, Kathleen Gerri						1.00	**82,434**
Donnelly, Amber D	Program Director	00092719	095081	12			0.000	6,198
	(36-0401-2007001)Allied Health		511000				0.04	3,674
	(31-0401-0001)Allied Health Assoc Dean		511000				0.91	83,321
	TOTAL Donnelly, Amber D						1.00	**97,992**
Karst, Gregory M	Professor	00093130	095150	12	516		0.248	88,113
	(31-5455-0501)RHEN - Allied Health		511000				0.75	24,957
	TOTAL Karst, Gregory M						1.00	**124,227**
Norman, Joseph F	Professor	00080059	095150	12	177		0.085	9,653
	(31-0411-3001)COSTSHARING/ 36-1822-2001-001		511000				0.02	2,529
	(34-1822-2001001)College of Nursing		511000				0.07	8,129
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		511000				0.05	5,696
	(31-0411-0001)Physical Therapy Instruction		511000				0.77	88,233
	TOTAL Norman, Joseph F						1.00	**140,065**
Fuchs, Robert H	Assoc Professor	00079053	095152	12	73		0.035	3,481

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health Special Tuition Increase (31-0401-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0411-0001)Physical Therapy Instruction		511000				0.95	94,904
	(31-0401-0500)SAHP Online Worldwide		511000				0.02	1,852
	TOTAL Fuchs, Robert H						1.00	**100,237**
Jones, Katherine J	Assoc Professor	00093344	095152	12	106		0.051	5,306
	(34-0411-2000001)Allied Health		511000				0.30	28,411
	(36-0411-2029001)Allied Health - Physical Th		511000				0.18	17,046
	(31-0411-3004)COSTSHARING/ 36-5228-1005-001		511000				0.03	2,810
	(31-5110-2800)Com Special State - Pa Program		511000				0.06	5,407
	(36-5228-1005001)Geriatrics		511000				0.10	9,470
	(31-0411-0001)Physical Therapy Instruction		511000				0.28	26,250
	TOTAL Jones, Katherine J						1.00	**94,700**
TBA	Assoc Professor	00071224	095152	12	208		0.100	10,134
Willett, Gilbert M	Assoc Professor	00079305	095152	12	89		0.043	4,235
	(31-0411-0001)Physical Therapy Instruction		511000				0.96	94,671
	TOTAL Willett, Gilbert M						1.00	**98,906**
Custer, Tanya Marie	Asst Professor	00092433	095154	12	62		0.030	4,350
	(31-0401-0001)Allied Health Assoc Dean		511000				0.45	31,422
	(31-5455-0501)RHEN - Allied Health		511000				0.52	38,570
	TOTAL Custer, Tanya Marie						1.00	**74,342**
Imhoff, Marnie	Asst Professor	00078999	095154	12	81		0.039	2,884
	(31-0409-0001)CLS (Clinical Lab Science)		511000				0.69	52,418
	(31-5455-0501)RHEN - Allied Health		511000				0.27	19,892
	TOTAL Imhoff, Marnie						1.00	**75,194**
Venema, Dawn	Asst Professor	00093431	095154	12	35		0.017	1,389
	(34-0411-2000001)Allied Health		511000				0.15	12,709
	(31-0411-0001)Physical Therapy Instruction		511000				0.63	51,711
	TOTAL Venema, Dawn						0.80	**65,809**
Hanigan, Kellee L	Instructor	00093131	095158	12	2080		1.000	52,632
	TOTAL 511000 TENURED FACULTY SALARIES						**2.522**	**311,295**
SUBTOTAL FACULTY							**2.522**	**311,295**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Michael, Kimberly K	Program Director/DMS	00092397	095081	12	79		0.038	3,429
	(31-0401-0001)Allied Health Assoc Dean		511000				0.50	45,839
	(31-0401-0001)Allied Health Assoc Dean		512100				0.46	41,578
	(31-0401-0500)SAHP Online Worldwide		512100				0.01	427
	TOTAL Michael, Kimberly K						1.00	**91,273**
Woscyna, Glenda R	Program Director/MN	00089917	095081	12	123		0.059	6,858

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health Special Tuition Increase (31-0401-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-9710-7339)Clinical Nutrition		511000				0.40	40,048
	(37-0401-2004001)Allied Health - MNE		512100				0.01	1,092
	(31-0401-0001)Allied Health Assoc Dean		512100				0.44	50,222
	(33-9710-7339)Clinical Nutrition		512100				0.09	10,012
	(31-0401-0500)SAHP Online Worldwide		512100				0.01	1,000
	TOTAL Woscyna, Glenda R						1.00	**109,232**
Karst, Gregory M	Asst Dean for Academic Affairs	00093223	095135	12			0.000	11,157
	(31-5455-0501)RHEN - Allied Health		511000				0.75	24,957
	TOTAL Karst, Gregory M						1.00	**124,227**
Norman, Joseph F	Program Director	00071025	095180	12			0.000	25,825
	(31-0411-3001)COSTSHARING/ 36-1822-2001-001		511000				0.02	2,529
	(34-1822-2001001)College of Nursing		511000				0.07	8,129
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		511000				0.05	5,696
	(31-0411-0001)Physical Therapy Instruction		511000				0.77	88,233
	TOTAL Norman, Joseph F						1.00	**140,065**
TBA	Program Director	00071023	095180	12	1040		0.500	41,129
TBA	Program Director	00071025	095180	12			0.000	5,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.597**	**93,398**
513000 MGR/PROFESSIONAL SAL								
Cardin, Tamara L	Academic & Student Affairs Specialist	00091532	253300	12	2080		1.000	48,818
SUBTOTAL NONFACULTY							**1.597**	**142,216**
SUBTOTAL SALARIES & WAGES							**4.119**	**453,511**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,643
519200 FICA CONTRIBUTION								20,738
519300 HEALTH INSURANCE CONTRIBUTION								37,762
519400 LIFE INSURANCE CONTRIBUTION								619
SUBTOTAL BENEFITS								**76,762**
TOTAL PERSONAL SERVICES								**530,273**
COST OBJECT TOTAL								**530,273**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP PA & PT Increase Enrollment 2009 (31-0401-0075)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Becker, Betsy J	Asst Professor	00093719	090352	12	2080		1.000	84,055
Dolphens, Tamara A	Asst Professor	00092554	090352	12	720		0.346	35,330
	(34-0403-1002001)Allied Health		511000				0.14	14,304
	(31-0403-0001)Phy Asst Training Program		511000				0.51	52,536
	TOTAL Dolphens, Tamara A						1.00	**102,170**
Ritsema, Tamara S	Asst Professor	00076815	090352	12	2080		1.000	104,499
Sasek, Cody A	Asst Professor	00089773	090352	12	2080		1.000	92,129
VanderMeulen, Stephane P	Asst Professor	00092818	095154	12			0.265	27,872
	(31-0403-0001)Phy Asst Training Program		511000				0.43	45,074
	(31-0401-0500)SAHP Online Worldwide		511000				0.31	32,101
	TOTAL VanderMeulen, Stephane P						1.00	**105,047**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.611**	**343,885**
SUBTOTAL FACULTY							**3.611**	**343,885**
SUBTOTAL SALARIES & WAGES							**3.611**	**343,885**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,601
519200 FICA CONTRIBUTION								23,040
519300 HEALTH INSURANCE CONTRIBUTION								41,954
519400 LIFE INSURANCE CONTRIBUTION								688
SUBTOTAL BENEFITS								**85,283**
TOTAL PERSONAL SERVICES								**429,168**
COST OBJECT TOTAL								**429,168**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP Online Worldwide (31-0401-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartenhagen, Lisa Ann	Assoc Professor	00092485	090351	12	119		0.057	5,342
	(31-0401-0001)Allied Health Assoc Dean		511000				0.04	3,420
	(31-0401-0050)Allied Health Special Tuition		511000				0.04	3,351
	(31-5455-0501)RHEN - Allied Health		511000				0.36	34,036
	(31-0401-0001)Allied Health Assoc Dean		512100				0.51	43,712
	TOTAL Bartenhagen, Lisa Ann						1.00	**89,861**
Bilek, Laura D	Assoc Professor	00071027	090351	12	108		0.052	5,190
	(31-5110-2800)Com Special State - Pa Program		511000				0.79	78,785
	(31-0411-0001)Physical Therapy Instruction		511000				0.06	6,033
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	5,205
	(31-1201-0004)Dean Graduate Studies		512100				0.10	10,408
	TOTAL Bilek, Laura D						1.00	**106,662**
Hoffman, Erin J	Asst Professor	00093586	090352	12	2080		1.000	102,298
Mukherjee, Maheswari	Asst Professor	00084129	090352	12	2080		1.000	63,840
Volkman, Kathleen Gerri	Asst Professor	00093242	090352	12	29		0.014	1,151
	(31-0401-0050)Allied Health Special Tuition		511000				0.03	2,538
	(31-0411-0001)Physical Therapy Instruction		511000				0.96	78,745
	TOTAL Volkman, Kathleen Gerri						1.00	**82,434**
Fuchs, Robert H	Assoc Professor	00079053	095152	12	37		0.018	1,852
	(31-0401-0050)Allied Health Special Tuition		511000				0.04	3,481
	(31-0411-0001)Physical Therapy Instruction		511000				0.95	94,904
	TOTAL Fuchs, Robert H						1.00	**100,237**
Ahmad, Iman M	Asst Professor	00090005	095154	12	697		0.335	19,590
	(31-0401-0001)Allied Health Assoc Dean		511000				0.21	12,298
	(34-5170-2063001)CELLULAR/INTEGRATIVE PHYS		511000				0.46	26,574
	TOTAL Ahmad, Iman M						1.00	**58,462**
Tompkins, Janice	Asst Professor	00092694	095154	12	624		0.300	23,812
	(31-5455-0501)RHEN - Allied Health		512100				0.27	25,279
	TOTAL Tompkins, Janice						1.00	**91,882**
VanderMeulen, Stephane P	Asst Professor	00092818	095154	12			0.306	32,101
	(31-0403-0001)Phy Asst Training Program		511000				0.43	45,074
	(31-0401-0075)SAHP PA & PT Increase Enrollme		511000				0.27	27,872
	TOTAL VanderMeulen, Stephane P						1.00	**105,047**
Lough, Stephanie D	Instructor	00093857	095158	12	1664		1.000	64,260
	TOTAL 511000 TENURED FACULTY SALARIES						**4.082**	**319,436**
SUBTOTAL FACULTY							**4.082**	**319,436**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP Online Worldwide (31-0401-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bilek, Laura D	Coordinator Stipend	00092621	093011	12			0.000	1,041
	(31-5110-2800)Com Special State - Pa Program		511000				0.79	78,785
	(31-0411-0001)Physical Therapy Instruction		511000				0.06	6,033
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	5,205
	(31-1201-0004)Dean Graduate Studies		512100				0.10	10,408
	TOTAL Bilek, Laura D						1.00	**106,662**
Michael, Kimberly K	Program Director/DMS	00092397	095081	12	10		0.005	427
	(31-0401-0001)Allied Health Assoc Dean		511000				0.50	45,839
	(31-0401-0001)Allied Health Assoc Dean		512100				0.46	41,578
	(31-0401-0050)Allied Health Special Tuition		512100				0.04	3,429
	TOTAL Michael, Kimberly K						1.00	**91,273**
Tompkins, Janice	Director Stipend	00090297	095081	12			0.000	2,060
Tompkins, Janice	Dir Acad & Stud Affairs	00093099	095081	12	894		0.430	40,731
	(31-5455-0501)RHEN - Allied Health		512100				0.27	25,279
	TOTAL Tompkins, Janice						1.00	**91,882**
Woscyna, Glenda R	Program Director/MN	00089917	095081	12	19		0.009	1,000
	(33-9710-7339)Clinical Nutrition		511000				0.40	40,048
	(37-0401-2004001)Allied Health - MNE		512100				0.01	1,092
	(31-0401-0001)Allied Health Assoc Dean		512100				0.44	50,222
	(31-0401-0050)Allied Health Special Tuition		512100				0.06	6,858
	(33-9710-7339)Clinical Nutrition		512100				0.09	10,012
	TOTAL Woscyna, Glenda R						1.00	**109,232**
TBA	Asst Dean for Research Development	00093343	095135	12			0.000	3,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.444**	**48,259**
513000 MGR/PROFESSIONAL SAL								
Fitzgerald, Matthew P	Administrative Research Coordinator	00071604	243300	12	2080		1.000	55,100
O'Neil, Patricia A	Director, SAHP Finance & Administration	00086433	243300	12	1206		0.580	53,154
	(31-0401-0001)Allied Health Assoc Dean		513000				0.42	38,447
	TOTAL O'Neil, Patricia A						1.00	**91,601**
Landon, Diane K	Academic & Student Affairs Specialist	00071931	253300	12	2080		1.000	61,233
Stoll, Alexandra R	Academic & Student Affairs Specialist	00089101	253300	12	2080		1.000	47,500
Boldt, Jeremy R	Instructional Technologist I	00072154	302316	12	2080		1.000	51,351
Higgins, Frances H	Marketing/Communications Specialist I	00081640	343302	12	520		0.250	13,315
	(34-0403-1002001)Allied Health		513000				0.25	13,316
	(34-0411-2000001)Allied Health		513000				0.25	13,316
	(31-0411-0001)Physical Therapy Instruction		513000				0.25	13,315
	TOTAL Higgins, Frances H						1.00	**53,262**

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP Online Worldwide (31-0401-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Skinner, Anne M	Health Data Analyst	00090572	363302	12	645		0.310	16,190
	(34-0411-2000001)Allied Health		513000				0.45	23,521
	(36-0411-2029001)Allied Health - Physical Th		513000				0.14	7,317
	(36-5228-1005001)Geriatrics		513000				0.05	2,459
	(31-0411-0001)Physical Therapy Instruction		513000				0.05	2,782
	TOTAL Skinner, Anne M						1.00	**52,269**
Watkins, Katherine L	Epidemiology Research Specialist	00072007	363302	12	624		0.300	24,897
	(36-5430-2025001)College of Public Health		513000				0.16	2,213
	(36-7133-2019001)LB595 Amr Soliman Recruitme		513000				0.15	8,299
	(36-5430-2014004)National Umbrella Cooperati		513000				0.39	19,918
	TOTAL Watkins, Katherine L						1.00	**55,327**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.440**	**322,740**
514000 CLER/TECH/SERV WAGES								
Finn, Geri M	Office Associate II	00088185	242400	12	1040	20.671	0.500	21,498
	(31-0403-0001)Phy Asst Training Program		514000				0.50	21,498
	TOTAL Finn, Geri M						1.00	**42,996**
Ray, M A	Office Associate II	00071029	242400	12	272	19.505	0.131	5,315
	(31-0401-0001)Allied Health Assoc Dean		514000				0.51	20,772
	(31-0411-0001)Physical Therapy Instruction		514000				0.36	14,484
	TOTAL Ray, M A						1.00	**40,571**
Simmons, Nichole S	Events/Education Program Coordinator	00091449	242400	12	1560	26.394	0.750	41,175
Skarda, Cynthia L	Education Program Coordinator II	00082461	242400	12	874	21.981	0.420	19,203
	(31-0401-0001)Allied Health Assoc Dean		514000				0.58	26,518
	TOTAL Skarda, Cynthia L						1.00	**45,721**
Swets, Christine M	Office Associate II	00091775	242400	12	1664	19.626	0.800	32,658
	(35-0403-1002001)Allied Health		514000				0.20	8,165
	TOTAL Swets, Christine M						1.00	**40,823**
Wood, Mary S	Office Associate I	00075772	242409	12	520	16.469	0.250	8,564
	(34-0411-2000001)Allied Health		514000				0.15	5,138
	(37-0401-2004001)Allied Health - MNE		514000				0.02	685
	(36-0411-2029001)Allied Health - Physical Th		514000				0.30	10,277
	(31-0411-0001)Physical Therapy Instruction		514000				0.28	9,591
	TOTAL Wood, Mary S						1.00	**34,255**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.851**	**128,413**
SUBTOTAL NONFACULTY							**8.735**	**499,412**
SUBTOTAL SALARIES & WAGES							**12.817**	**818,848**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,462
519200 FICA CONTRIBUTION								54,613

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP Online Worldwide (31-0401-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								99,445
519400 LIFE INSURANCE CONTRIBUTION								1,630
	SUBTOTAL BENEFITS							**202,150**
	TOTAL PERSONAL SERVICES							**1,020,998**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								74,266
	TOTAL NET OPERATING EXPENSES							**74,266**
	COST OBJECT TOTAL							**1,095,264**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: COSTSHARING/ 36-5315-2005-001 (31-0401-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hanson, Corrine K	Asst Professor	00093892	090352	12	208		0.100	7,930
	(37-0401-2004001)Allied Health - MNE		511000				0.10	7,555
	(31-0401-0050)Allied Health Special Tuition		511000				0.31	24,512
	(31-5731-0010)SAHP Corrine Hanson Recruit		511000				0.50	39,534
	TOTAL Hanson, Corrine K						1.00	**79,531**
SUBTOTAL FACULTY							**0.100**	**7,930**
SUBTOTAL SALARIES & WAGES							**0.100**	**7,930**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								452
519200 FICA CONTRIBUTION								531
519300 HEALTH INSURANCE CONTRIBUTION								967
519400 LIFE INSURANCE CONTRIBUTION								16
SUBTOTAL BENEFITS								**1,966**
TOTAL PERSONAL SERVICES								**9,896**
COST OBJECT TOTAL								**9,896**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: Phy Asst Training Program (31-0403-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00075726	090350	12	616		0.296	50,210
Brown, Darwin	Asst Professor	00087899	090352	12	1414		0.680	83,918
	(34-0403-1002001)Allied Health		511000				0.15	18,512
	(31-5455-0501)RHEN - Allied Health		511000				0.17	20,982
	TOTAL Brown, Darwin						1.00	**123,412**
Dolphens, Tamara A	Asst Professor	00092554	090352	12	1069		0.514	52,536
	(34-0403-1002001)Allied Health		511000				0.14	14,304
	(31-0401-0075)SAHP PA & PT Increase Enrollme		511000				0.35	35,330
	TOTAL Dolphens, Tamara A						1.00	**102,170**
Scholting, Patty J	Asst Professor	00093495	095154	12	2080		1.000	97,792
VanderMeulen, Stephane P	Asst Professor	00092818	095154	12			0.429	45,074
	(31-0401-0500)SAHP Online Worldwide		511000				0.31	32,101
	(31-0401-0075)SAHP PA & PT Increase Enrollme		511000				0.27	27,872
	TOTAL VanderMeulen, Stephane P						1.00	**105,047**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.919**	**329,530**
SUBTOTAL FACULTY							**2.919**	**329,530**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Huckabee, Michael J	Program Director/PA	00090173	095081	12	1023		0.492	71,515
Huckabee, Michael J	Director Stipend	00090174	095081	12			0.000	5,165
	(34-0403-1002001)Allied Health		511000				0.18	26,721
	(35-0403-1002001)Allied Health		511000				0.11	16,349
	(35-0403-3006001)Allied Health		511000				0.10	15,074
	(34-0403-1002001)Allied Health		512100				0.11	15,699
	TOTAL Huckabee, Michael J						1.00	**150,523**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.492**	**76,680**
514000 CLER/TECH/SERV WAGES								
Dorr, Melissa M	Accounting/Clinical Education Associate	00071145	242400	12	2080	20.085	1.000	41,777
Finn, Geri M	Office Associate II	00088185	242400	12	1040	20.671	0.500	21,498
	(31-0401-0500)SAHP Online Worldwide		514000				0.50	21,498
	TOTAL Finn, Geri M						1.00	**42,996**
Wessel, Ryan P	Clinical Education Prog/Data Coordinator	00091179	242400	12	2080	25.564	1.000	53,174
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.500**	**116,449**
SUBTOTAL NONFACULTY							**2.992**	**193,129**
SUBTOTAL SALARIES & WAGES		2440					**5.911**	**522,659**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: Phy Asst Training Program (31-0403-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,930
519200 FICA CONTRIBUTION								31,654
519300 HEALTH INSURANCE CONTRIBUTION								57,639
519400 LIFE INSURANCE CONTRIBUTION								945
	SUBTOTAL BENEFITS							**117,168**
	TOTAL PERSONAL SERVICES							**639,827**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,930
530000 OPERATING SUPPLIES								3,182
	TOTAL NET OPERATING EXPENSES							**23,112**
	COST OBJECT TOTAL							**662,939**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Clinical Perfusion Education (05)
COST OBJECT: School Clinical Perfusion Sci (31-0405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,377
530000 OPERATING SUPPLIES								2,502
	TOTAL NET OPERATING EXPENSES							**6,879**
	COST OBJECT TOTAL							**6,879**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Medical Technologist (09)
COST OBJECT: CLS (Clinical Lab Science) (31-0409-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Honeycutt, Karen J	Assoc Professor	00090152	090351	12	541		0.260	24,249
	TOTAL Honeycutt, Karen J						1.00	**98,371**
Latshaw, Sandra J	Education Coordinator	00075202	093011	12			0.000	1,033
	(31-5455-0501)RHEN - Allied Health		511000				0.30	22,815
	TOTAL Latshaw, Sandra J						1.00	**78,357**
Imhoff, Marnie	Associate Program Director	00092872	095021	12			0.000	2,094
	(31-0401-0050)Allied Health Special Tuition		511000				0.04	2,884
	(31-5455-0501)RHEN - Allied Health		511000				0.27	19,892
	TOTAL Imhoff, Marnie						1.00	**75,194**
Donner, Linsey M	Asst Professor	00093573	095154	12	2080		1.000	70,094
Imhoff, Marnie	Asst Professor	00078999	095154	12	1433		0.689	50,324
	(31-0401-0050)Allied Health Special Tuition		511000				0.04	2,884
	(31-5455-0501)RHEN - Allied Health		511000				0.27	19,892
	TOTAL Imhoff, Marnie						1.00	**75,194**
Latshaw, Sandra J	Asst Professor	00087029	095154	12	1466		0.705	54,509
	(31-5455-0501)RHEN - Allied Health		511000				0.30	22,815
	TOTAL Latshaw, Sandra J						1.00	**78,357**
Colvin, Tiffany R	Instructor	00082341	095158	12	1050		0.505	31,939
	(31-5455-0501)RHEN - Allied Health		511000				0.50	31,254
	TOTAL Colvin, Tiffany R						1.00	**63,193**
Otten, Ulrike T	Instructor	00071021	095158	12	2080		1.000	71,485
Sykora, Linda M	Instructor	00085197	095158	12	2080		1.000	77,882
	TOTAL 511000 TENURED FACULTY SALARIES						**5.159**	**383,609**
SUBTOTAL FACULTY							**5.159**	**383,609**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Honeycutt, Karen J	Program Director/MT	00090164	095081	12	1539		0.740	68,967
Honeycutt, Karen J	Program Director Stipend	00090289	095081	12			0.000	5,155
	TOTAL Honeycutt, Karen J						1.00	**98,371**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.740**	**74,122**
513000 MGR/PROFESSIONAL SAL								
McGuire, Kevin M	Student Laboratory Coordinator	00089765	293300	12	2080		1.000	51,750
514000 CLER/TECH/SERV WAGES								
O'Donnell, Tammy J	Office Associate II	00091321	242400	12	2080	20.226	1.000	42,070
SUBTOTAL NONFACULTY							**2.740**	**167,942**
SUBTOTAL SALARIES & WAGES							**7.899**	**551,551**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Medical Technologist (09)
COST OBJECT: CLS (Clinical Lab Science) (31-0409-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,438
519200 FICA CONTRIBUTION								36,954
519300 HEALTH INSURANCE CONTRIBUTION								67,289
519400 LIFE INSURANCE CONTRIBUTION								1,103
	SUBTOTAL BENEFITS							**136,784**
	TOTAL PERSONAL SERVICES							**688,335**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,363
530000 OPERATING SUPPLIES								8,017
	TOTAL NET OPERATING EXPENSES							**19,380**
	COST OBJECT TOTAL							**707,715**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Physical Therapy Instruction (31-0411-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bilek, Laura D	Assoc Professor	00071027	090351	12	125		0.060	6,033
	(31-5110-2800)Com Special State - Pa Program		511000				0.79	78,785
	(31-0401-0500)SAHP Online Worldwide		511000				0.05	5,190
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	5,205
	(31-1201-0004)Dean Graduate Studies		512100				0.10	10,408
	(31-0401-0500)SAHP Online Worldwide		512100				0.00	1,041
	TOTAL Bilek, Laura D						1.00	**106,662**
Johnson, Grace C	Asst Professor	00080058	090352	12	2080		1.000	87,673
Lausterer, Kris J	Asst Professor	00080722	090352	12	2080		1.000	85,149
Lausterer, Kris J	Asst Professor	00080722	090352	12			0.000	1,031
Volkman, Kathleen Gerri	Asst Professor	00093242	090352	12	1986		0.955	78,745
	(31-0401-0050)Allied Health Special Tuition		511000				0.03	2,538
	(31-0401-0500)SAHP Online Worldwide		511000				0.01	1,151
	TOTAL Volkman, Kathleen Gerri						1.00	**82,434**
Hageman, Patricia A	Professor	00090007	095150	12	1560		0.750	92,762
	(34-1807-2014001)CON		511000				0.25	30,891
	TOTAL Hageman, Patricia A						1.00	**123,653**
Norman, Joseph F	Professor	00080059	095150	12	1606		0.772	88,233
	(31-0401-0050)Allied Health Special Tuition		511000				0.09	9,653
	(31-0411-3001)COSTSHARING/ 36-1822-2001-001		511000				0.02	2,529
	(34-1822-2001001)College of Nursing		511000				0.07	8,129
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		511000				0.05	5,696
	(31-0401-0050)Allied Health Special Tuition		512100				0.00	25,825
	TOTAL Norman, Joseph F						1.00	**140,065**
Fuchs, Robert H	Assoc Professor	00079053	095152	12	1970		0.947	94,904
	(31-0401-0050)Allied Health Special Tuition		511000				0.04	3,481
	(31-0401-0500)SAHP Online Worldwide		511000				0.02	1,852
	TOTAL Fuchs, Robert H						1.00	**100,237**
Jones, Katherine J	Assoc Professor	00093344	095152	12	587		0.282	26,250
	(34-0411-2000001)Allied Health		511000				0.30	28,411
	(36-0411-2029001)Allied Health - Physical Th		511000				0.18	17,046
	(31-0401-0050)Allied Health Special Tuition		511000				0.05	5,306
	(31-0411-3004)COSTSHARING/ 36-5228-1005-001		511000				0.03	2,810
	(31-5110-2800)Com Special State - Pa Program		511000				0.06	5,407
	(36-5228-1005001)Geriatrics		511000				0.10	9,470
	TOTAL Jones, Katherine J	2445					1.00	**94,700**
TBA	Assoc Professor	00093344	095152	00	1061		0.510	48,602

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Physical Therapy Instruction (31-0411-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Willett, Gilbert M	Assoc Professor	00079305	095152	12	1991		0.957	94,671
	(31-0401-0050)Allied Health Special Tuition		511000				0.04	4,235
	TOTAL Willett, Gilbert M						1.00	**98,906**
Bills, Sara Elizabeth	Asst Professor	00093452	095154	12	2080		1.000	82,400
Venema, Dawn	Asst Professor	00093431	095154	12	1308		0.629	51,711
	(34-0411-2000001)Allied Health		511000				0.15	12,709
	(31-0401-0050)Allied Health Special Tuition		511000				0.02	1,389
	TOTAL Venema, Dawn						0.80	**65,809**
	TOTAL 511000 TENURED FACULTY SALARIES						**8.862**	**838,164**
SUBTOTAL FACULTY							**8.862**	**838,164**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Higgins, Frances H	Marketing/Communications Specialist I	00081640	343302	12	520		0.250	13,315
	(34-0403-1002001)Allied Health		513000				0.25	13,316
	(34-0411-2000001)Allied Health		513000				0.25	13,316
	(31-0401-0500)SAHP Online Worldwide		513000				0.25	13,315
	TOTAL Higgins, Frances H						1.00	**53,262**
Skinner, Anne M	Health Data Analyst	00090572	363302	12	110		0.053	2,782
	(34-0411-2000001)Allied Health		513000				0.45	23,521
	(36-0411-2029001)Allied Health - Physical Th		513000				0.14	7,317
	(36-5228-1005001)Geriatrics		513000				0.05	2,459
	(31-0401-0500)SAHP Online Worldwide		513000				0.31	16,190
	TOTAL Skinner, Anne M						1.00	**52,269**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.303**	**16,097**
514000 CLER/TECH/SERV WAGES								
Gill, Jamie L	Clinical Education Associate	00079486	242400	12	381	18.025	0.183	6,861
	(31-0401-0001)Allied Health Assoc Dean		514000				0.82	30,631
	TOTAL Gill, Jamie L						1.00	**37,492**
Ray, M A	Office Associate II	00071029	242400	12	743	19.505	0.357	14,484
	(31-0401-0001)Allied Health Assoc Dean		514000				0.51	20,772
	(31-0401-0500)SAHP Online Worldwide		514000				0.13	5,315
	TOTAL Ray, M A						1.00	**40,571**
Wood, Mary S	Office Associate I	00075772	242409	12	582	16.469	0.280	9,591
	(34-0411-2000001)Allied Health		514000				0.15	5,138
	(37-0401-2004001)Allied Health - MNE		514000				0.02	685
	(36-0411-2029001)Allied Health - Physical Th		514000				0.30	10,277
	(31-0401-0500)SAHP Online Worldwide		514000				0.25	8,564
	TOTAL Wood, Mary S						1.00	**34,255**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.820**	**30,936**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Physical Therapy Instruction (31-0411-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**1.123**	**47,033**
	SUBTOTAL SALARIES & WAGES						**9.985**	**885,197**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								47,686
519200 FICA CONTRIBUTION								56,052
519300 HEALTH INSURANCE CONTRIBUTION								102,065
519400 LIFE INSURANCE CONTRIBUTION								1,673
	SUBTOTAL BENEFITS							**207,476**
	TOTAL PERSONAL SERVICES							**1,092,673**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,268
530000 OPERATING SUPPLIES								10,810
	TOTAL NET OPERATING EXPENSES							**42,078**
	COST OBJECT TOTAL							**1,134,751**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: COSTSHARING/ 36-1822-2001-001 (31-0411-3001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Norman, Joseph F	Professor	00080059	095150	12	46		0.022	2,529
	(31-0401-0050)Allied Health Special Tuition		511000				0.09	9,653
	(34-1822-2001001)College of Nursing		511000				0.07	8,129
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		511000				0.05	5,696
	(31-0411-0001)Physical Therapy Instruction		511000				0.77	88,233
	(31-0401-0050)Allied Health Special Tuition		512100				0.00	25,825
	TOTAL Norman, Joseph F						1.00	**140,065**
SUBTOTAL FACULTY							**0.022**	**2,529**
SUBTOTAL SALARIES & WAGES							**0.022**	**2,529**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								144
519200 FICA CONTRIBUTION								169
519300 HEALTH INSURANCE CONTRIBUTION								309
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**627**
TOTAL PERSONAL SERVICES								**3,156**
COST OBJECT TOTAL								**3,156**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: COSTSHARING/ 36-5228-1005-001 (31-0411-3004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jones, Katherine J	Assoc Professor	00093344	095152	12	62		0.030	2,810
	(34-0411-2000001)Allied Health		511000				0.30	28,411
	(36-0411-2029001)Allied Health - Physical Th		511000				0.18	17,046
	(31-0401-0050)Allied Health Special Tuition		511000				0.05	5,306
	(31-5110-2800)Com Special State - Pa Program		511000				0.06	5,407
	(36-5228-1005001)Geriatrics		511000				0.10	9,470
	(31-0411-0001)Physical Therapy Instruction		511000				0.28	26,250
	TOTAL Jones, Katherine J						1.00	**94,700**
SUBTOTAL FACULTY							**0.030**	**2,810**
SUBTOTAL SALARIES & WAGES							**0.030**	**2,810**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								160
519200 FICA CONTRIBUTION								188
519300 HEALTH INSURANCE CONTRIBUTION								343
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								**697**
TOTAL PERSONAL SERVICES								**3,507**
COST OBJECT TOTAL								**3,507**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP-NE Coalition for Patient Safety (33-0401-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McGowan, Ann Marie	Executive Director, NCPS	00081128	243300	12	2080		1.000	94,234
SUBTOTAL NONFACULTY							**1.000**	**94,234**
SUBTOTAL SALARIES & WAGES							**1.000**	**94,234**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,314
519200 FICA CONTRIBUTION								6,596
519300 HEALTH INSURANCE CONTRIBUTION								12,627
519400 LIFE INSURANCE CONTRIBUTION								188
519800 WORKERS COMPENSATION								595
SUBTOTAL BENEFITS								**26,320**
TOTAL PERSONAL SERVICES								**120,554**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,985
530000 OPERATING SUPPLIES								1,052
540000 TRAVEL EXPENSE								533
TOTAL NET OPERATING EXPENSES								**4,570**
COST OBJECT TOTAL								**125,124**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Asst Dean Academic Affairs (33-0401-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,486
530000 OPERATING SUPPLIES								770
	TOTAL NET OPERATING EXPENSES							**2,256**
	COST OBJECT TOTAL							**2,256**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP_Chinese Program Fee (33-0401-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Siu, Ka-Chun	Asst Professor	00093097	090352	12	2080		1.000	97,887
SUBTOTAL FACULTY							**1.000**	**97,887**
SUBTOTAL SALARIES & WAGES							**1.000**	**97,887**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,558
519200 FICA CONTRIBUTION								6,852
519300 HEALTH INSURANCE CONTRIBUTION								13,117
519400 LIFE INSURANCE CONTRIBUTION								196
519800 WORKERS COMPENSATION								618
SUBTOTAL BENEFITS								**27,341**
TOTAL PERSONAL SERVICES								**125,228**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								190
530000 OPERATING SUPPLIES								2,316
540000 TRAVEL EXPENSE								12,172
TOTAL NET OPERATING EXPENSES								**14,678**
COST OBJECT TOTAL								**139,906**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: MSIA-SAHP_Chinese Program Fee (33-0401-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								467
	TOTAL NET OPERATING EXPENSES							**467**
	COST OBJECT TOTAL							**467**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP-UNK Expansion Project (33-0401-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Instructor	00081268	095158	00			1.000	101,500
SUBTOTAL FACULTY							**1.000**	**101,500**
SUBTOTAL SALARIES & WAGES							**1.000**	**101,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,801
519200 FICA CONTRIBUTION								7,105
519300 HEALTH INSURANCE CONTRIBUTION								13,601
519400 LIFE INSURANCE CONTRIBUTION								203
519800 WORKERS COMPENSATION								641
SUBTOTAL BENEFITS								**28,351**
TOTAL PERSONAL SERVICES								**129,851**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,483
530000 OPERATING SUPPLIES								64
540000 TRAVEL EXPENSE								5,602
TOTAL NET OPERATING EXPENSES								**7,149**
COST OBJECT TOTAL								**137,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: COSTSHARING/ 36-0411-2024-001 (33-0401-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								5,150
	TOTAL NET OPERATING EXPENSES							**5,150**
	COST OBJECT TOTAL							**5,150**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: AH-PA IPAP Contract 1 Funds (33-0403-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Instructor	00093857	095158	12			1.000	93,500
SUBTOTAL FACULTY							**1.000**	**93,500**
SUBTOTAL SALARIES & WAGES							**1.000**	**93,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,265
519200 FICA CONTRIBUTION								6,545
519300 HEALTH INSURANCE CONTRIBUTION								12,529
519400 LIFE INSURANCE CONTRIBUTION								187
519800 WORKERS COMPENSATION								590
SUBTOTAL BENEFITS								**26,116**
TOTAL PERSONAL SERVICES								**119,616**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								64
530000 OPERATING SUPPLIES								1,809
TOTAL NET OPERATING EXPENSES								**1,873**
COST OBJECT TOTAL								**121,489**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: PA-Canadian Distance Learning Prg (33-0403-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								459
540000 TRAVEL EXPENSE								2,358
	TOTAL NET OPERATING EXPENSES							**2,817**
	COST OBJECT TOTAL							**2,817**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: Phy Assistant Special (33-0403-0086)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								824
	TOTAL NET OPERATING EXPENSES							**824**
	COST OBJECT TOTAL							**824**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Clinical Perfusion Education (05)
COST OBJECT: Clinical Perfusion (33-0405-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,621
530000 OPERATING SUPPLIES								12,125
	TOTAL NET OPERATING EXPENSES							**16,746**
	COST OBJECT TOTAL							**16,746**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Clinical Perfusion Education (05)
COST OBJECT: AH-Perfusion Non-State Operating (33-0405-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								145,405
530000 OPERATING SUPPLIES								5,229
540000 TRAVEL EXPENSE								229
	TOTAL NET OPERATING EXPENSES							**150,863**
	COST OBJECT TOTAL							**150,863**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Radiologic Technology (07)
COST OBJECT: RSTE-Rush University Outreach Program (33-0407-0090)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00090005	095154	12	324		0.156	11,917
SUBTOTAL FACULTY							**0.156**	**11,917**
SUBTOTAL SALARIES & WAGES							**0.156**	**11,917**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								798
519200 FICA CONTRIBUTION								834
519300 HEALTH INSURANCE CONTRIBUTION								1,597
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								75
SUBTOTAL BENEFITS								**3,328**
TOTAL PERSONAL SERVICES								**15,245**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,583
530000 OPERATING SUPPLIES								2,978
540000 TRAVEL EXPENSE								8,979
TOTAL NET OPERATING EXPENSES								**24,540**
COST OBJECT TOTAL								**39,785**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Medical Technologist (09)
COST OBJECT: Clinical Lab Science Lab Expenses (33-0409-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,420
530000 OPERATING SUPPLIES								6,468
	TOTAL NET OPERATING EXPENSES							**21,888**
	COST OBJECT TOTAL							**21,888**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Education/Phys. Therapy (33-0411-0126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,324
530000 OPERATING SUPPLIES								15,147
540000 TRAVEL EXPENSE								6,825
	TOTAL NET OPERATING EXPENSES							**36,296**
	COST OBJECT TOTAL							**36,296**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Education-P Hageman-Development (33-0411-0127)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,678
540000 TRAVEL EXPENSE								1,514
	TOTAL NET OPERATING EXPENSES							**3,192**
	COST OBJECT TOTAL							**3,192**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Education-G Willett-Development (33-0411-0128)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,216
530000 OPERATING SUPPLIES								206
540000 TRAVEL EXPENSE								1,612
	TOTAL NET OPERATING EXPENSES							**3,034**
	COST OBJECT TOTAL							**3,034**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Education-J Norman-Development (33-0411-0129)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,693
530000 OPERATING SUPPLIES								2,005
	TOTAL NET OPERATING EXPENSES							**3,698**
	COST OBJECT TOTAL							**3,698**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Education-L Bilek-Development (33-0411-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								515
530000 OPERATING SUPPLIES								575
540000 TRAVEL EXPENSE								1,645
	TOTAL NET OPERATING EXPENSES							**2,735**
	COST OBJECT TOTAL							**2,735**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Education-R Fuchs-Development (33-0411-0131)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								247
	TOTAL NET OPERATING EXPENSES							**247**
	COST OBJECT TOTAL							**247**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Education-G Johnson-Development (33-0411-0132)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,179
	TOTAL NET OPERATING EXPENSES							**1,179**
	COST OBJECT TOTAL							**1,179**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Education-Lausterer-Development (33-0411-0134)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Education-K Volkman-Development (33-0411-0135)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,230
	TOTAL NET OPERATING EXPENSES							**1,230**
	COST OBJECT TOTAL							**1,230**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Education-K Jones-Development (33-0411-0136)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,290
530000 OPERATING SUPPLIES								1,472
540000 TRAVEL EXPENSE								341
	TOTAL NET OPERATING EXPENSES							**4,103**
	COST OBJECT TOTAL							**4,103**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Education - D Venema - Development (33-0411-0137)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								733
530000 OPERATING SUPPLIES								1,504
	TOTAL NET OPERATING EXPENSES							**2,237**
	COST OBJECT TOTAL							**2,237**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT-Fac Developement Joseph Siu (33-0411-0139)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								474
540000 TRAVEL EXPENSE								456
	TOTAL NET OPERATING EXPENSES							**930**
	COST OBJECT TOTAL							**930**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Education-B Becker Development (33-0411-0141)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								418
540000 TRAVEL EXPENSE								694
	TOTAL NET OPERATING EXPENSES							**1,112**
	COST OBJECT TOTAL							**1,112**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Education - K Jones - Research (33-0411-0146)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Health Data Analyst	00090572	363302	12	202		0.097	3,765
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate I	00075772	242409	12	312	15.154	0.150	4,728
SUBTOTAL NONFACULTY							**0.247**	**8,493**
SUBTOTAL SALARIES & WAGES							**0.247**	**8,493**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								569
519200 FICA CONTRIBUTION								595
519300 HEALTH INSURANCE CONTRIBUTION								1,138
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								54
SUBTOTAL BENEFITS								**2,373**
TOTAL PERSONAL SERVICES								**10,866**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,069
530000 OPERATING SUPPLIES								4,652
540000 TRAVEL EXPENSE								432
TOTAL NET OPERATING EXPENSES								**11,153**
COST OBJECT TOTAL								**22,019**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Ed Research Grant Return (33-0411-0240)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Research Technician II	00071530	362501	12	520	14.127	0.250	7,346
SUBTOTAL NONFACULTY							**0.250**	**7,346**
SUBTOTAL SALARIES & WAGES							**0.250**	**7,346**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								492
519200 FICA CONTRIBUTION								514
519300 HEALTH INSURANCE CONTRIBUTION								984
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								46
SUBTOTAL BENEFITS								**2,051**
TOTAL PERSONAL SERVICES								**9,397**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,279
530000 OPERATING SUPPLIES								523
540000 TRAVEL EXPENSE								1,197
TOTAL NET OPERATING EXPENSES								**3,999**
COST OBJECT TOTAL								**13,396**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Physical Therapy Continuing Education (33-0411-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,133
530000 OPERATING SUPPLIES								48
	TOTAL NET OPERATING EXPENSES							**1,181**
	COST OBJECT TOTAL							**1,181**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: A/H Student Affairs (15)
COST OBJECT: SAHP Student Affairs-Admissions (33-0415-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,538
530000 OPERATING SUPPLIES								411
540000 TRAVEL EXPENSE								392
	TOTAL NET OPERATING EXPENSES							**2,341**
	COST OBJECT TOTAL							**2,341**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: A/H Student Affairs (15)
COST OBJECT: SAHP Student Affairs-Recruitment (33-0415-0905)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,688
530000 OPERATING SUPPLIES								3,593
540000 TRAVEL EXPENSE								4,282
	TOTAL NET OPERATING EXPENSES							**31,563**
	COST OBJECT TOTAL							**31,563**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: A/H Student Affairs (15)
COST OBJECT: SAHP Student Affairs-Career Development (33-0415-0910)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,856
540000 TRAVEL EXPENSE								3,319
	TOTAL NET OPERATING EXPENSES							**6,175**
	COST OBJECT TOTAL							**6,175**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: A/H Student Affairs (15)
COST OBJECT: SAHP Student Affairs-Student Engagement (33-0415-0915)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,307
530000 OPERATING SUPPLIES								8,798
	TOTAL NET OPERATING EXPENSES							**13,105**
	COST OBJECT TOTAL							**13,105**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: A/H Student Affairs (15)
COST OBJECT: SAHP Student Affairs-Alumni Affairs (33-0415-0920)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								430
530000 OPERATING SUPPLIES								297
	TOTAL NET OPERATING EXPENSES							**727**
	COST OBJECT TOTAL							**727**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: A/H Student Affairs (15)
COST OBJECT: SAHP Student Affairs-General Operations (33-0415-0925)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,236
530000 OPERATING SUPPLIES								8,000
540000 TRAVEL EXPENSE								1,178
	TOTAL NET OPERATING EXPENSES							**12,414**
	COST OBJECT TOTAL							**12,414**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Phys Asst Students (33-0451-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								157
530000 OPERATING SUPPLIES								4,265
	TOTAL NET OPERATING EXPENSES							**4,422**
	COST OBJECT TOTAL							**4,422**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: PA-Prg Development Acct (33-0451-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00093586	090352	12	25		0.012	1,206
SUBTOTAL FACULTY							**0.012**	**1,206**
SUBTOTAL SALARIES & WAGES							**0.012**	**1,206**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								81
519200 FICA CONTRIBUTION								84
519300 HEALTH INSURANCE CONTRIBUTION								162
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
SUBTOTAL BENEFITS								**337**
TOTAL PERSONAL SERVICES								**1,543**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,134
530000 OPERATING SUPPLIES								7,701
540000 TRAVEL EXPENSE								3,112
TOTAL NET OPERATING EXPENSES								**45,947**
COST OBJECT TOTAL								**47,490**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: SAHP-ADO Research Development Account (33-0451-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,984
530000 OPERATING SUPPLIES								2,272
540000 TRAVEL EXPENSE								5,459
	TOTAL NET OPERATING EXPENSES							**16,715**
	COST OBJECT TOTAL							**16,715**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: CLS (Clinical Lab Science) (33-0451-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,208
530000 OPERATING SUPPLIES								46
	TOTAL NET OPERATING EXPENSES							**43,254**
	COST OBJECT TOTAL							**43,254**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: CLS Outreach Program (33-0451-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Instructor	00093131	095158	12			0.800	50,592
SUBTOTAL FACULTY							**0.800**	**50,592**
SUBTOTAL SALARIES & WAGES							**0.800**	**50,592**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,390
519200 FICA CONTRIBUTION								3,541
519300 HEALTH INSURANCE CONTRIBUTION								6,779
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								320
SUBTOTAL BENEFITS								**14,131**
TOTAL PERSONAL SERVICES								**64,723**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,295
530000 OPERATING SUPPLIES								5,521
540000 TRAVEL EXPENSE								11,958
TOTAL NET OPERATING EXPENSES								**29,774**
COST OBJECT TOTAL								**94,497**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Radiography Course Development (33-0451-0070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								623
	TOTAL NET OPERATING EXPENSES							**623**
	COST OBJECT TOTAL							**623**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Rste Cont Education (33-0451-0076)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,495
530000 OPERATING SUPPLIES								2,929
	TOTAL NET OPERATING EXPENSES							**9,424**
	COST OBJECT TOTAL							**9,424**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Student Fees AH-Radiography (33-0451-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,655
530000 OPERATING SUPPLIES								16,089
540000 TRAVEL EXPENSE								1,204
	TOTAL NET OPERATING EXPENSES							**23,948**
	COST OBJECT TOTAL							**23,948**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: AH-RSTE DMS Distance (33-0451-0087)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,937
530000 OPERATING SUPPLIES								207
	TOTAL NET OPERATING EXPENSES							**3,144**
	COST OBJECT TOTAL							**3,144**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Student Fees AH-Cytotechnology (33-0451-0090)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,606
530000 OPERATING SUPPLIES								13,896
	TOTAL NET OPERATING EXPENSES							**16,502**
	COST OBJECT TOTAL							**16,502**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Student Fees AH-Med Nutrition (33-0451-0095)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,291
530000 OPERATING SUPPLIES								1,769
	TOTAL NET OPERATING EXPENSES							**3,060**
	COST OBJECT TOTAL							**3,060**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Cytotechnology Distance Learning Educati (33-0451-0096)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,653
530000 OPERATING SUPPLIES								2,499
540000 TRAVEL EXPENSE								1,224
	TOTAL NET OPERATING EXPENSES							**5,376**
	COST OBJECT TOTAL							**5,376**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Cytotechnology Operating Acct (33-0451-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,777
530000 OPERATING SUPPLIES								445
	TOTAL NET OPERATING EXPENSES							**3,222**
	COST OBJECT TOTAL							**3,222**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Medical Nutrition Operating Acct (33-0451-0125)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,200
530000 OPERATING SUPPLIES								1,194
540000 TRAVEL EXPENSE								3,603
	TOTAL NET OPERATING EXPENSES							**14,997**
	COST OBJECT TOTAL							**14,997**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Pa - Research And Development (33-0451-0236)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,672
530000 OPERATING SUPPLIES								7,438
540000 TRAVEL EXPENSE								6,351
	TOTAL NET OPERATING EXPENSES							**16,461**
	COST OBJECT TOTAL							**16,461**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Allied Health Cont Ed (33-0451-0446)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	SAHP Admissions/Recruitment Coordinator	00079737	253300	12	379		0.182	11,032
514000 CLER/TECH/SERV WAGES								
TBA	Events/Education Program Coordinator	00091449	242400	12	12	25.502	0.006	336
SUBTOTAL NONFACULTY							**0.188**	**11,368**
SUBTOTAL SALARIES & WAGES							**0.188**	**11,368**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								762
519200 FICA CONTRIBUTION								796
519300 HEALTH INSURANCE CONTRIBUTION								1,523
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								72
SUBTOTAL BENEFITS								**3,176**
TOTAL PERSONAL SERVICES								**14,544**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								107,172
530000 OPERATING SUPPLIES								6,566
540000 TRAVEL EXPENSE								1,393
TOTAL NET OPERATING EXPENSES								**115,131**
COST OBJECT TOTAL								**129,675**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: PT ED-Provisional DPT (33-0451-0736)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								184
530000 OPERATING SUPPLIES								3,910
	TOTAL NET OPERATING EXPENSES							**4,094**
	COST OBJECT TOTAL							**4,094**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Pilot Research-Bilek-Optimal Phys Activi (33-0451-0761)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								178
	TOTAL NET OPERATING EXPENSES							**178**
	COST OBJECT TOTAL							**178**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Clinical Perfusion-ETR (33-0451-2050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,326
	TOTAL NET OPERATING EXPENSES							**2,326**
	COST OBJECT TOTAL							**2,326**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Clinical Perfusion-PBM (33-0451-2075)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,372
	TOTAL NET OPERATING EXPENSES							**1,372**
	COST OBJECT TOTAL							**1,372**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physician Assistant-Aux (52)
COST OBJECT: DLO PA Program (33-0452-0226)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dart, Laura J	Instructor	00081268	095158	12	624		0.300	28,000
SUBTOTAL FACULTY							**0.300**	**28,000**
SUBTOTAL SALARIES & WAGES							**0.300**	**28,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,876
519200 FICA CONTRIBUTION								1,960
519300 HEALTH INSURANCE CONTRIBUTION								3,752
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								177
SUBTOTAL BENEFITS								**7,821**
TOTAL PERSONAL SERVICES								**35,821**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,606
530000 OPERATING SUPPLIES								6,893
TOTAL NET OPERATING EXPENSES								**19,499**
COST OBJECT TOTAL								**55,320**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physician Assistant-Aux (52)
COST OBJECT: Distance Learning Option-PA Program (33-0452-0227)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,717
530000 OPERATING SUPPLIES								201
	TOTAL NET OPERATING EXPENSES							**15,918**
	COST OBJECT TOTAL							**15,918**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: Allied Health (34-0403-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huckabee, Michael J	Professor	00075726	090350	12	382		0.184	26,721
	(35-0403-1002001)Allied Health		511000				0.11	16,349
	(35-0403-3006001)Allied Health		511000				0.10	15,074
	(31-0403-0001)Phy Asst Training Program		512100				0.49	76,680
	TOTAL Huckabee, Michael J						1.00	**150,523**
Brown, Darwin	Asst Professor	00087899	090352	12	312		0.150	18,512
	(31-0403-0001)Phy Asst Training Program		511000				0.68	83,918
	(31-5455-0501)RHEN - Allied Health		511000				0.17	20,982
	TOTAL Brown, Darwin						1.00	**123,412**
Dolphens, Tamara A	Asst Professor	00092554	090352	12	291		0.140	14,304
	(31-0403-0001)Phy Asst Training Program		511000				0.51	52,536
	(31-0401-0075)SAHP PA & PT Increase Enrollme		511000				0.35	35,330
	TOTAL Dolphens, Tamara A						1.00	**102,170**
Bronner, Liliana P	Instructor	00092816	095158	12	208		0.100	7,210
	(34-4101-1005001)Chancellor		511000				0.20	14,420
	(31-5108-1400)Minority Faculty Rec-Family Me		511000				0.55	39,655
	(34-5210-1004004)Point of Service Maintenanc		511000				0.15	10,815
	TOTAL Bronner, Liliana P						1.00	**72,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.574**	**66,747**
SUBTOTAL FACULTY							**0.574**	**66,747**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Huckabee, Michael J	Program Director/PA	00090173	095081	12	225		0.108	15,699
	(35-0403-1002001)Allied Health		511000				0.11	16,349
	(35-0403-3006001)Allied Health		511000				0.10	15,074
	(31-0403-0001)Phy Asst Training Program		512100				0.49	76,680
	TOTAL Huckabee, Michael J						1.00	**150,523**
Meyer, Kyle P	Senior Associate Dean	00090016	095124	12	119		0.057	10,185
	(31-0401-0001)Allied Health Assoc Dean		511000				0.22	38,659
	(31-5110-2800)Com Special State - Pa Program		511000				0.03	5,496
	(31-0401-0001)Allied Health Assoc Dean		512100				0.23	52,406
	(31-5110-2800)Com Special State - Pa Program		512100				0.47	96,807
	TOTAL Meyer, Kyle P						1.00	**203,553**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.165**	**25,884**
513000 MGR/PROFESSIONAL SAL		2507						
Higgins, Frances H	Marketing/Communications Specialist I	00081640	343302	12	520		0.250	13,316

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: Allied Health (34-0403-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-0411-2000001)Allied Health		513000				0.25	13,316
	(31-0411-0001)Physical Therapy Instruction		513000				0.25	13,315
	(31-0401-0500)SAHP Online Worldwide		513000				0.25	13,315
	TOTAL Higgins, Frances H						1.00	**53,262**
SUBTOTAL NONFACULTY							**0.415**	**39,200**
SUBTOTAL SALARIES & WAGES							**0.989**	**105,947**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,238
519200 FICA CONTRIBUTION								6,450
519300 HEALTH INSURANCE CONTRIBUTION								11,843
519400 LIFE INSURANCE CONTRIBUTION								211
519800 WORKERS COMPENSATION								668
SUBTOTAL BENEFITS								**25,410**
TOTAL PERSONAL SERVICES								**131,357**
COST OBJECT TOTAL								**131,357**

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Allied Health (34-0411-2000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sobeski, Linda M	Asst Professor	00072291	090352	12	21		0.010	1,004
	(36-5228-1005001)Geriatrics		511000				0.05	5,021
	(31-2009-0001)Pharmacy Practice		511000				0.94	94,389
	TOTAL Sobeski, Linda M						1.00	**100,414**
Jones, Katherine J	Assoc Professor	00093344	095152	12	624		0.300	28,411
	(36-0411-2029001)Allied Health - Physical Th		511000				0.18	17,046
	(31-0401-0050)Allied Health Special Tuition		511000				0.05	5,306
	(31-0411-3004)COSTSHARING/ 36-5228-1005-001		511000				0.03	2,810
	(31-5110-2800)Com Special State - Pa Program		511000				0.06	5,407
	(36-5228-1005001)Geriatrics		511000				0.10	9,470
	(31-0411-0001)Physical Therapy Instruction		511000				0.28	26,250
	TOTAL Jones, Katherine J						1.00	**94,700**
Venema, Dawn	Asst Professor	00093431	095154	12	320		0.154	12,709
	(31-0401-0050)Allied Health Special Tuition		511000				0.02	1,389
	(31-0411-0001)Physical Therapy Instruction		511000				0.63	51,711
	TOTAL Venema, Dawn						0.80	**65,809**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.464**	**42,124**
SUBTOTAL FACULTY							**0.464**	**42,124**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Higgins, Frances H	Marketing/Communications Specialist I	00081640	343302	12	520		0.250	13,316
	(34-0403-1002001)Allied Health		513000				0.25	13,316
	(31-0411-0001)Physical Therapy Instruction		513000				0.25	13,315
	(31-0401-0500)SAHP Online Worldwide		513000				0.25	13,315
	TOTAL Higgins, Frances H						1.00	**53,262**
Skinner, Anne M	Health Data Analyst	00090572	363302	12	936		0.450	23,521
	(36-0411-2029001)Allied Health - Physical Th		513000				0.14	7,317
	(36-5228-1005001)Geriatrics		513000				0.05	2,459
	(31-0411-0001)Physical Therapy Instruction		513000				0.05	2,782
	(31-0401-0500)SAHP Online Worldwide		513000				0.31	16,190
	TOTAL Skinner, Anne M						1.00	**52,269**
High, Robin R	Statistical Coordinator	00072488	363309	12	17		0.008	563

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Allied Health (34-0411-2000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5450-0301)Ankara Fam Health & Weight Stu		513000				0.07	4,666
	(37-5410-2001001)COPH Biostatistics		513000				0.43	28,904
	(36-5410-2044001)College of Public Health		513000				0.10	6,762
	(36-5410-2039003)Core Center for Communicati		513000				0.12	8,322
	(31-5401-2310)Dean's BIO Reallocation		513000				0.19	13,044
	(34-1905-2207001)Eppley		513000				0.00	282
	(36-5234-2316001)Oncology/Hematology (Intern		513000				0.08	5,071
	TOTAL High, Robin R						1.00	**67,614**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.708**	**37,400**
514000 CLER/TECH/SERV WAGES								
Wood, Mary S	Office Associate I	00075772	242409	12	312	16.469	0.150	5,138
	(37-0401-2004001)Allied Health - MNE		514000				0.02	685
	(36-0411-2029001)Allied Health - Physical Th		514000				0.30	10,277
	(31-0411-0001)Physical Therapy Instruction		514000				0.28	9,591
	(31-0401-0500)SAHP Online Worldwide		514000				0.25	8,564
	TOTAL Wood, Mary S						1.00	**34,255**
SUBTOTAL NONFACULTY							**0.858**	**42,538**
SUBTOTAL SALARIES & WAGES							**1.322**	**84,662**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,995
519200 FICA CONTRIBUTION								5,164
519300 HEALTH INSURANCE CONTRIBUTION								9,482
519400 LIFE INSURANCE CONTRIBUTION								169
519800 WORKERS COMPENSATION								535
SUBTOTAL BENEFITS								**20,345**
TOTAL PERSONAL SERVICES								**105,007**
COST OBJECT TOTAL								**105,007**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: Allied Health (35-0403-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huckabee, Michael J	Professor	00075726	090350	12	234		0.112	16,349
	(34-0403-1002001)Allied Health		511000				0.18	26,721
	(35-0403-3006001)Allied Health		511000				0.10	15,074
	(34-0403-1002001)Allied Health		512100				0.11	15,699
	(31-0403-0001)Phy Asst Training Program		512100				0.49	76,680
	TOTAL Huckabee, Michael J						1.00	**150,523**
SUBTOTAL FACULTY							**0.112**	**16,349**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Henneberry, Andrew T	IPAP Specialist	00081034	253300	12	2080		1.000	46,350
McLaughlin, Janet L	Registrar	00072650	253300	12	218		0.105	7,092
	(31-4203-0100)Director of Student Affairs		513000				0.90	60,458
	TOTAL McLaughlin, Janet L						1.00	**67,550**
Winnicki, Margaret J	Academic & Student Affairs Coordinator	00071813	253300	12	1560		0.750	45,580
	(31-5455-0501)RHEN - Allied Health		513000				0.25	18,232
	TOTAL Winnicki, Margaret J						1.00	**63,812**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.855**	**99,022**
514000 CLER/TECH/SERV WAGES								
Breazeale, Barbara Anne	Records/Commencement Associate	00072647	242400	12	250	19.399	0.120	4,841
	(31-4203-0100)Director of Student Affairs		514000				0.88	35,502
	TOTAL Breazeale, Barbara Anne						1.00	**40,343**
Swets, Christine M	Office Associate II	00091775	242400	12	416	19.626	0.200	8,165
	(31-0401-0500)SAHP Online Worldwide		514000				0.80	32,658
	TOTAL Swets, Christine M						1.00	**40,823**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.320**	**13,006**
SUBTOTAL NONFACULTY							**2.175**	**112,028**
SUBTOTAL SALARIES & WAGES							**2.287**	**128,377**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,574
519200 FICA CONTRIBUTION								7,831
519300 HEALTH INSURANCE CONTRIBUTION								14,378
519400 LIFE INSURANCE CONTRIBUTION								257
519800 WORKERS COMPENSATION								811
SUBTOTAL BENEFITS								**30,851**
TOTAL PERSONAL SERVICES								**159,228**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: Allied Health (35-0403-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**159,228**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: Allied Health (35-0403-3006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huckabee, Michael J	Professor	00075726	090350	12	216		0.104	15,074
	(34-0403-1002001)Allied Health		511000				0.18	26,721
	(35-0403-1002001)Allied Health		511000				0.11	16,349
	(34-0403-1002001)Allied Health		512100				0.11	15,699
	(31-0403-0001)Phy Asst Training Program		512100				0.49	76,680
	TOTAL Huckabee, Michael J						1.00	**150,523**
SUBTOTAL FACULTY							**0.104**	**15,074**
SUBTOTAL SALARIES & WAGES							**0.104**	**15,074**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								889
519200 FICA CONTRIBUTION								920
519300 HEALTH INSURANCE CONTRIBUTION								1,688
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								95
SUBTOTAL BENEFITS								**3,622**
TOTAL PERSONAL SERVICES								**18,696**
COST OBJECT TOTAL								**18,696**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Whirling Thunder Wellness - Bottjen (36-0401-2006004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bottjen, Peggy L	Clinical Education Coordinator	00087429	293300	12	416		0.200	15,702
	(36-0401-3005004)Strategic Prevention Framew		513000				0.30	23,554
	TOTAL Bottjen, Peggy L						0.50	**39,256**
SUBTOTAL NONFACULTY							**0.200**	**15,702**
SUBTOTAL SALARIES & WAGES							**0.200**	**15,702**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,052
519200 FICA CONTRIBUTION								1,036
519300 HEALTH INSURANCE CONTRIBUTION								1,837
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								99
SUBTOTAL BENEFITS								**4,055**
TOTAL PERSONAL SERVICES								**19,757**
COST OBJECT TOTAL								**19,757**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health (36-0401-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Donnelly, Amber D	Assoc Professor	00092718	090351	12	81		0.039	3,674
	(31-0401-0001)Allied Health Assoc Dean		511000				0.91	83,321
	(31-0401-0050)Allied Health Special Tuition		511000				0.05	10,997
	TOTAL Donnelly, Amber D						1.00	**97,992**
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12	21		0.010	774
	(37-0401-2004001)Allied Health - MNE		511000				0.20	15,465
	(33-5495-2000)CCORDA Core Facility		511000				0.03	1,933
	(37-5410-2001001)COPH Biostatistics		511000				0.72	55,286
	(36-5227-2013001)General Medicine (Internal		511000				0.05	3,867
	TOTAL Lyden, Elizabeth Ruby						1.00	**77,325**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.049**	**4,448**
SUBTOTAL FACULTY							**0.049**	**4,448**
SUBTOTAL SALARIES & WAGES							**0.049**	**4,448**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								296
519200 FICA CONTRIBUTION								292
519300 HEALTH INSURANCE CONTRIBUTION								518
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								28
SUBTOTAL BENEFITS								**1,143**
TOTAL PERSONAL SERVICES								**5,591**
COST OBJECT TOTAL								**5,591**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Strategic Prevention Framework Data Mana (36-0401-3005004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bottjen, Peggy L	Clinical Education Coordinator	00087429	293300	12	624		0.300	23,554
	(36-0401-2006004)Whirling Thunder Wellness -		513000				0.20	15,702
	TOTAL Bottjen, Peggy L						0.50	**39,256**
SUBTOTAL NONFACULTY							**0.300**	**23,554**
SUBTOTAL SALARIES & WAGES							**0.300**	**23,554**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,578
519200 FICA CONTRIBUTION								1,555
519300 HEALTH INSURANCE CONTRIBUTION								2,756
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								149
SUBTOTAL BENEFITS								**6,085**
TOTAL PERSONAL SERVICES								**29,639**
COST OBJECT TOTAL								**29,639**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Allied Health - Physical Therapy (36-0411-2029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jones, Katherine J	Assoc Professor	00093344	095152	12	374		0.180	17,046
	(34-0411-2000001)Allied Health		511000				0.30	28,411
	(31-0401-0050)Allied Health Special Tuition		511000				0.05	5,306
	(31-0411-3004)COSTSHARING/ 36-5228-1005-001		511000				0.03	2,810
	(31-5110-2800)Com Special State - Pa Program		511000				0.06	5,407
	(36-5228-1005001)Geriatrics		511000				0.10	9,470
	(31-0411-0001)Physical Therapy Instruction		511000				0.28	26,250
	TOTAL Jones, Katherine J						1.00	**94,700**
SUBTOTAL FACULTY							**0.180**	**17,046**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skinner, Anne M	Health Data Analyst	00090572	363302	12	291		0.140	7,317
	(34-0411-2000001)Allied Health		513000				0.45	23,521
	(36-5228-1005001)Geriatrics		513000				0.05	2,459
	(31-0411-0001)Physical Therapy Instruction		513000				0.05	2,782
	(31-0401-0500)SAHP Online Worldwide		513000				0.31	16,190
	TOTAL Skinner, Anne M						1.00	**52,269**
514000 CLER/TECH/SERV WAGES								
Wood, Mary S	Office Associate I	00075772	242409	12	624	16.469	0.300	10,277
	(34-0411-2000001)Allied Health		514000				0.15	5,138
	(37-0401-2004001)Allied Health - MNE		514000				0.02	685
	(31-0411-0001)Physical Therapy Instruction		514000				0.28	9,591
	(31-0401-0500)SAHP Online Worldwide		514000				0.25	8,564
	TOTAL Wood, Mary S						1.00	**34,255**
SUBTOTAL NONFACULTY							**0.440**	**17,594**
SUBTOTAL SALARIES & WAGES							**0.620**	**34,640**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,321
519200 FICA CONTRIBUTION								2,286
519300 HEALTH INSURANCE CONTRIBUTION								4,053
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								219
SUBTOTAL BENEFITS								**8,948**
TOTAL PERSONAL SERVICES		2517						**43,588**
COST OBJECT TOTAL								**43,588**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP-RSTE Stevens CT-MRI (37-0401-1003006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vas, Stephanie M	Instructor	00071131	095158	12	2080		1.000	53,581
	TOTAL Vas, Stephanie M						1.00	**69,061**
SUBTOTAL FACULTY							**1.000**	**53,581**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Vas, Stephanie M	Program Director	00082441	095757	12			0.000	15,480
	TOTAL Vas, Stephanie M						1.00	**69,061**
SUBTOTAL NONFACULTY							**0**	**15,480**
SUBTOTAL SALARIES & WAGES							**1.000**	**69,061**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,627
519200 FICA CONTRIBUTION								4,558
519300 HEALTH INSURANCE CONTRIBUTION								8,080
519400 LIFE INSURANCE CONTRIBUTION								138
519800 WORKERS COMPENSATION								436
SUBTOTAL BENEFITS								**17,839**
TOTAL PERSONAL SERVICES								**86,900**
COST OBJECT TOTAL								**86,900**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health - MNE (37-0401-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hanson, Corrine K	Asst Professor	00093892	090352	12	198		0.095	7,555
	(31-0401-0050)Allied Health Special Tuition		511000				0.31	24,512
	(31-0401-3000)COSTSHARING/ 36-5315-2005-001		511000				0.10	7,930
	(31-5731-0010)SAHP Corrine Hanson Recruit		511000				0.50	39,534
	TOTAL Hanson, Corrine K						1.00	**79,531**
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12	416		0.200	15,465
	(36-0401-2007001)Allied Health		511000				0.01	774
	(33-5495-2000)CCORDA Core Facility		511000				0.03	1,933
	(37-5410-2001001)COPH Biostatistics		511000				0.72	55,286
	(36-5227-2013001)General Medicine (Internal		511000				0.05	3,867
	TOTAL Lyden, Elizabeth Ruby						1.00	**77,325**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.295**	**23,020**
SUBTOTAL FACULTY							**0.295**	**23,020**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Woscyna, Glenda R	Program Director/MN	00089917	095081	12	19		0.009	1,092
	(33-9710-7339)Clinical Nutrition		511000				0.40	40,048
	(31-0401-0001)Allied Health Assoc Dean		512100				0.44	50,222
	(31-0401-0050)Allied Health Special Tuition		512100				0.06	6,858
	(33-9710-7339)Clinical Nutrition		512100				0.09	10,012
	(31-0401-0500)SAHP Online Worldwide		512100				0.01	1,000
	TOTAL Woscyna, Glenda R						1.00	**109,232**
514000 CLER/TECH/SERV WAGES								
Wood, Mary S	Office Associate I	00075772	242409	12	42	16.469	0.020	685
	(34-0411-2000001)Allied Health		514000				0.15	5,138
	(36-0411-2029001)Allied Health - Physical Th		514000				0.30	10,277
	(31-0411-0001)Physical Therapy Instruction		514000				0.28	9,591
	(31-0401-0500)SAHP Online Worldwide		514000				0.25	8,564
	TOTAL Wood, Mary S						1.00	**34,255**
SUBTOTAL NONFACULTY							**0.029**	**1,777**
SUBTOTAL SALARIES & WAGES							**0.324**	**24,797**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,631
519200 FICA CONTRIBUTION								1,607
519300 HEALTH INSURANCE CONTRIBUTION								2,849

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health - MNE (37-0401-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								154
	SUBTOTAL BENEFITS							**6,290**
	TOTAL PERSONAL SERVICES							**31,087**
	COST OBJECT TOTAL							**31,087**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Radiologic Technology (07)
COST OBJECT: Radiation Science Technology (37-0407-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Temme, James B	Charles R. O'Malley Chair of RSTE	00093898	095189	12			0.000	5,150
	(31-0401-0001)Allied Health Assoc Dean		511000				0.09	7,964
	(31-5455-0501)RHEN - Allied Health		511000				0.31	25,865
	(31-0401-0001)Allied Health Assoc Dean		512000				0.09	13,096
	(31-5101-0001)Dean College Of Medicine		512000				0.43	47,182
	(31-5455-0501)RHEN - Allied Health		512000				0.07	7,985
	TOTAL Temme, James B						1.00	**107,242**
SUBTOTAL FACULTY							**0**	**5,150**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,150**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								345
519200 FICA CONTRIBUTION								340
519300 HEALTH INSURANCE CONTRIBUTION								603
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								33
SUBTOTAL BENEFITS								**1,331**
TOTAL PERSONAL SERVICES								**6,481**
COST OBJECT TOTAL								**6,481**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: Dean College of Dentistry (31-0901-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jenkins, James F	Asst Professor	00092459	090352	12	1040		0.500	60,918
	(37-0905-1010001)UDA - General Operation		511000				0.50	60,918
	(37-0905-1010001)UDA - General Operation		512100				0.00	3,750
	TOTAL Jenkins, James F						1.00	**139,836**
Vogt, Merlyn W	Asst Professor	00092725	090352	12	1976		0.950	92,449
	(31-0901-3007)COSTSHARING/ 36-0115-1005-001		511000				0.05	4,756
	TOTAL Vogt, Merlyn W						1.00	**107,705**
Brown, David G	Professor	00074678	095150	12	208		0.100	16,524
	(34-0915-3002001)COD Oral Biology		512100				0.18	33,132
	TOTAL Brown, David G						1.00	**194,062**
Durham, Timothy M	Professor	00076883	095150	12	2080		1.000	150,452
	TOTAL Durham, Timothy M						1.00	**157,952**
TBA	Professor	00092464	095150	12	2080		1.000	218,013
Pudwill, Myron L	Assoc Professor	00074716	095152	12	1040		0.500	80,962
Reinhardt, Richard A	Dr Bernard J & Ann Moran for Excellence	00093113	095189	12			0.000	5,000
	(37-0905-1005001)Bernard & Ann Moran Profess		511000				0.00	5,000
	(31-0925-0001)Surgical Specialties		511000				1.00	163,031
	TOTAL Reinhardt, Richard A						1.00	**173,031**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.050**	**624,318**
SUBTOTAL FACULTY							**4.050**	**624,318**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Froeschle, Mary Lynn	Director of Continuing Education	00090117	095081	12			0.000	3,000
	(31-0930-0001)COD Adult Restorative Dentistr		511000				1.00	111,855
	TOTAL Froeschle, Mary Lynn						1.00	**114,855**
Jenkins, James F	Dir of Alumni Affairs	00092948	095081	12			0.000	3,000
	(37-0905-1010001)UDA - General Operation		511000				0.50	60,918
	(37-0905-1010001)UDA - General Operation		512100				0.00	3,750
	TOTAL Jenkins, James F						1.00	**139,836**
Vogt, Merlyn W	Director	00093178	095081	12			0.000	3,000
	(31-0901-3007)COSTSHARING/ 36-0115-1005-001		511000				0.05	4,756
	TOTAL Vogt, Merlyn W						1.00	**107,705**
Brown, David G	Executive Associate Dean	00090112	095123	12	1502		0.722	134,406
Brown, David G	Assoc Dean Stipend	00093819	095123	12			0.000	10,000
	(34-0915-3002001)COD Oral Biology	2522	512100				0.18	33,132
	TOTAL Brown, David G						1.00	**194,062**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
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SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: Dean College of Dentistry (31-0901-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Reinhardt, John W	Dean	00074708	095125	12	1978		0.951	238,424
Reinhardt, John W	Dean Stipend	00093814	095125	12			0.000	10,250
	(31-0901-3007)COSTSHARING/ 36-0115-1005-001		512100				0.05	12,168
	TOTAL Reinhardt, John W						1.00	**260,842**
Durham, Timothy M	Assistant Dean	00074726	095135	12			0.000	7,500
	TOTAL Durham, Timothy M						1.00	**157,952**
Haack, Randal L	Assistant Dean	00090122	095135	12	1901		0.914	135,272
	(37-0905-1009001)Dean's Pro Svc Fees 12%		512100				0.09	12,669
	TOTAL Haack, Randal L						1.00	**147,941**
Jenkins, James F	Assistant Dean	00092749	095135	12			0.000	11,250
	(37-0905-1010001)UDA - General Operation		511000				0.50	60,918
	(37-0905-1010001)UDA - General Operation		512100				0.00	3,750
	TOTAL Jenkins, James F						1.00	**139,836**
Sivers, Joan E	Assistant Dean	00090127	095135	12			0.000	7,500
	(31-0930-0001)COD Adult Restorative Dentistr		511000				1.00	145,762
	(37-0905-1006001)Norman C Carlson		511000				0.00	10,000
	TOTAL Sivers, Joan E						1.00	**163,262**
Vogt, Merlyn W	Assistant Dean	00092928	095135	12			0.000	7,500
	(31-0901-3007)COSTSHARING/ 36-0115-1005-001		511000				0.05	4,756
	TOTAL Vogt, Merlyn W						1.00	**107,705**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.587**	**571,102**
513000 MGR/PROFESSIONAL SAL								
T. B. A - OPS	TBA - OPS	00090626		12			0.000	2,250
Hulsebusch, Beverly J	Business Unit-HR Associate	00074638	242300	12	2080		1.000	57,810
Rutt, Catherine J	Administrative Associate II	00074639	242402	12	2080	26.290	1.000	54,684
Isom, Jodi L	Accountant II	00074625	243301	12	1878		0.903	43,820
	(37-0905-1010001)UDA - General Operation		513000				0.10	4,725
	TOTAL Isom, Jodi L						1.00	**48,545**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.903**	**158,564**
514000 CLER/TECH/SERV WAGES								
T. B. A.- OPS	TBA - OPS	00090627		12			0.000	3,874
Greenwald, Keri K	Office Associate II	00071946	242400	12	1629	17.069	0.783	27,799
	(31-5691-0008)Neb Medicaid Ehhancement Reven		514000				0.12	4,154
	TOTAL Greenwald, Keri K						0.90	**31,953**
Hailey, Teresa K	Office Associate I	00071625	242409	12	2080	17.864	1.000	37,158
Hurst, Joyce E	Office Associate I	00074626	242409	12	2080	19.082	1.000	39,690
John, Janet K	Office Associate I	00074629	242409	12	2080	17.655	1.000	36,723
Lawrence, Lois A	Office Associate I	00074627	242409	12	2080	21.116	1.000	43,921
Rodaway, Debra M	Office Associate I	00074628	242409	12	2080	20.361	1.000	42,350

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: Dean College of Dentistry (31-0901-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Emmons, Mitchell W	Dental Supply Control Supervisor	00077980	322700	12	229	17.942	0.110	4,105
	(31-5605-0016)Clinic Administration		514000				0.43	16,047
	(33-0963-0100)Dental Books And Instruments		514000				0.30	11,196
	(33-0963-0010)Dental Stores		514000				0.16	5,971
	TOTAL Emmons, Mitchell W						1.00	**37,319**
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.893**	**235,620**
515000 OTH ACAD SAL & WAGES								
T. B. A - OPS	TBA - OPS	00090628		12			0.000	247
SUBTOTAL NONFACULTY							**11.383**	**965,533**
SUBTOTAL SALARIES & WAGES							**15.433**	**1,589,851**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								77,832
519200 FICA CONTRIBUTION								91,486
519300 HEALTH INSURANCE CONTRIBUTION								166,587
519400 LIFE INSURANCE CONTRIBUTION								2,731
SUBTOTAL BENEFITS								**338,636**
TOTAL PERSONAL SERVICES								**1,928,487**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,087
530000 OPERATING SUPPLIES								16,361
550000 CAPITAL OUTLAY								21,068
TOTAL NET OPERATING EXPENSES								**53,516**
COST OBJECT TOTAL								**1,982,003**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: COD Special Tuition Increase (31-0901-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: COSTSHARING/ 36-0115-1005-001 (31-0901-3007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vogt, Merlyn W	Asst Professor	00092725	090352	12	104		0.050	4,756
	(31-0901-0004)Dean College of Dentistry		511000				0.95	92,449
	(31-0901-0004)Dean College of Dentistry		512100				0.00	10,500
	TOTAL Vogt, Merlyn W						1.00	**107,705**
SUBTOTAL FACULTY							**0.050**	**4,756**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Reinhardt, John W	Dean	00074708	095125	12	102		0.049	12,168
	(31-0901-0004)Dean College of Dentistry		512100				0.95	248,674
	TOTAL Reinhardt, John W						1.00	**260,842**
SUBTOTAL NONFACULTY							**0.049**	**12,168**
SUBTOTAL SALARIES & WAGES							**0.099**	**16,924**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								965
519200 FICA CONTRIBUTION								1,134
519300 HEALTH INSURANCE CONTRIBUTION								2,065
519400 LIFE INSURANCE CONTRIBUTION								34
SUBTOTAL BENEFITS								**4,198**
TOTAL PERSONAL SERVICES								**21,122**
COST OBJECT TOTAL								**21,122**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: COD Graduate Research (31-0905-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00077470		12			0.000	37,080
SUBTOTAL NONFACULTY							**0**	**37,080**
SUBTOTAL SALARIES & WAGES							**0.000**	**37,080**
TOTAL PERSONAL SERVICES								**37,080**
COST OBJECT TOTAL								**37,080**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: General Dentistry Travel (31-0905-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								6,333
	TOTAL NET OPERATING EXPENSES							**6,333**
	COST OBJECT TOTAL							**6,333**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: Computer Support (31-0905-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Marquette, Kevin J	Programmer/Analyst II	00071745	302307	12	1756		0.844	58,079
	(34-0915-3002001)COD Oral Biology		513000				0.16	10,745
	TOTAL Marquette, Kevin J						1.00	**68,824**
Kramer, Mary A	Database Analyst I	00074751	303333	12	123		0.059	3,421
	(31-5605-0036)Clinic Computer		513000				0.94	54,323
	TOTAL Kramer, Mary A						1.00	**57,744**
TBA	Director, Information Systems	00072255	304311	12	1876		0.902	65,482
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.805**	**126,982**
514000 CLER/TECH/SERV WAGES								
Frank, Joshua D	Workstation Specialist II	00071432	302311	12	1976	22.541	0.950	44,541
	(34-0915-3002001)COD Oral Biology		514000				0.05	2,344
	TOTAL Frank, Joshua D						1.00	**46,885**
Hanlon, Edward A	Computer Maintenance Technician	00083807	302501	12	2080	17.813	1.000	37,050
James, Ben J	Systems Administrator/Workstation Spec.	00072346	303300	12	1872	25.313	0.900	47,385
	(31-5605-0016)Clinic Administration		514000				0.10	5,265
	TOTAL James, Ben J						1.00	**52,650**
TBA	Systems Administrator/Workstation Spec.	00072346	303300	12		25.313	0.000	3,162
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.850**	**132,138**
SUBTOTAL NONFACULTY							**4.655**	**259,120**
SUBTOTAL SALARIES & WAGES							**4.655**	**259,120**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,857
519200 FICA CONTRIBUTION								12,762
519300 HEALTH INSURANCE CONTRIBUTION								23,238
519400 LIFE INSURANCE CONTRIBUTION								381
SUBTOTAL BENEFITS								**47,238**
TOTAL PERSONAL SERVICES								**306,358**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								39,694
TOTAL NET OPERATING EXPENSES								**39,694**
COST OBJECT TOTAL								**346,052**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: General Dentistry Departmental Research (31-0905-0191)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Barnes, Caren M	Coordinator	00090330	091121	12	2080		1.000	118,486
Giannini, Peter J	Director	00093453	095081	12			0.000	1,000
	(31-0915-0001)COD Oral Biology		511000				1.00	103,546
	TOTAL Giannini, Peter J						1.00	**104,546**
Payne, Jeffrey B	Assoc Dean Stipend	00093817	095130	12			0.000	5,000
	(37-0905-1011001)Dixon Endowed Chair		511000				0.00	25,000
	(33-5652-0776)Post-Graduate Dentistry		512100				0.00	5,000
	(31-0925-0001)Surgical Specialties		512100				1.00	155,119
	TOTAL Payne, Jeffrey B						1.00	**190,119**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.000**	**124,486**
513000 MGR/PROFESSIONAL SAL								
Schmid, Marian J	Research Technologist II	00078776	363307	12	2080		1.000	46,644
514000 CLER/TECH/SERV WAGES								
Powell, Teresa J	Office Associate I	00089824	242409	12	1040	20.559	0.500	21,381
	(37-0905-1011001)Dixon Endowed Chair		514000				0.50	21,382
	TOTAL Powell, Teresa J						1.00	**42,763**
SUBTOTAL NONFACULTY							**2.500**	**192,511**
SUBTOTAL SALARIES & WAGES							**2.500**	**192,511**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,973
519200 FICA CONTRIBUTION								12,898
519300 HEALTH INSURANCE CONTRIBUTION								23,486
519400 LIFE INSURANCE CONTRIBUTION								385
SUBTOTAL BENEFITS								**47,742**
TOTAL PERSONAL SERVICES								**240,253**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,135
530000 OPERATING SUPPLIES								5,138
550000 CAPITAL OUTLAY								2,055
TOTAL NET OPERATING EXPENSES								**54,328**
COST OBJECT TOTAL								**294,581**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Hygiene (10)
COST OBJECT: COD Dental Hygiene (31-0910-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hlava, Gwen L	Professor	00071653	095150	12	832		0.400	44,718
	TOTAL Hlava, Gwen L						1.00	**120,828**
Hessheimer, Heather M	Asst Professor	00076754	095154	12	1248		0.600	38,326
Junge, Todd N	Asst Professor	00092757	095154	12	2080		1.000	70,265
Mundil, Lindsay K	Asst Professor	00088419	095154	12	1456		0.700	45,356
Carritt, Darlene F	Instructor	00071663	095158	12	1456		0.700	56,115
Utecht, Brenda D	Instructor	00093189	095158	12	1244		0.598	46,626
	(31-5605-0026)Dental Hygiene		511000				0.10	7,953
	TOTAL Utecht, Brenda D						0.70	**54,579**
Saenz, Lee A	Clinical Instructor	00092508	095726	12	1040		0.500	26,520
	(37-0905-3004001)COD General Research		511000				0.15	7,962
	(37-0905-3005001)COD General Research		511000				0.15	7,962
	TOTAL Saenz, Lee A						0.80	**42,444**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.498**	**327,926**
SUBTOTAL FACULTY							**4.498**	**327,926**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hlava, Gwen L	Chairperson	00074649	095140	12	1248		0.600	66,110
Hlava, Gwen L	Chairperson Stipend	00093812	095140	12			0.000	10,000
	TOTAL Hlava, Gwen L						1.00	**120,828**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**76,110**
514000 CLER/TECH/SERV WAGES								
Charles, Rita M	Office Associate I	00076431	242409	12	2080	17.505	1.000	36,411
SUBTOTAL NONFACULTY							**1.600**	**112,521**
SUBTOTAL SALARIES & WAGES							**6.098**	**440,447**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,105
519200 FICA CONTRIBUTION								29,510
519300 HEALTH INSURANCE CONTRIBUTION								53,735
519400 LIFE INSURANCE CONTRIBUTION								881
SUBTOTAL BENEFITS								**109,231**
TOTAL PERSONAL SERVICES								**549,678**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,378

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Hygiene (10)
COST OBJECT: COD Dental Hygiene (31-0910-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							4,378
	COST OBJECT TOTAL							554,056

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: COD Oral Biology (31-0915-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dunning, David G	Professor	00071596	095150	12	2080		1.000	112,685
Fung, Eric	Professor	00076614	095150	12	2080		1.000	128,739
Harn, Stanton D	Professor	00074673	095150	12	2080		1.000	130,862
Housh, Dona J	Professor	00074672	095150	02	2080		1.000	96,502
Johnson, Keith R	Professor	00092333	095150	12	383		0.184	29,138
	(34-0915-2018111)Administrative Core		511000				0.20	31,718
	(31-5723-0011)COD-Wheellock&Johnson Salary S		511000				0.35	54,914
	(35-0915-2001001)College of Dentistry		511000				0.20	31,718
	(34-5140-2044603)TMEN-Project 3		511000				0.07	11,101
	TOTAL Johnson, Keith R						1.00	**158,589**
Lange, Brian M	Professor	00074733	095150	12	2080		1.000	125,203
Petro, Thomas M	Professor	00074670	095150	12	1976		0.950	119,580
	(37-7101-2001201)Petro COBRE Pilot		511000				0.05	6,102
	TOTAL Petro, Thomas M						1.00	**125,682**
Shaw, David H	Professor	00074666	095150	12	832		0.400	62,707
	TOTAL Shaw, David H						1.00	**163,859**
Crouch, Larry D	Assoc Professor	00074677	095152	12	2080		1.000	99,684
Feely, Dennis E	Assoc Professor	00074674	095152	12	2080		1.000	92,013
Giannini, Peter J	Assoc Professor	00092801	095152	12	2080		1.000	103,546
	(31-0905-0191)General Dentistry Departmental		512100				0.00	1,000
	TOTAL Giannini, Peter J						1.00	**104,546**
Narayana, Nagamani	Assoc Professor	00092528	095152	12	2080		1.000	107,940
Nawshad, Ali	Assoc Professor	00074668	095152	12	1040		0.500	57,156
	(36-0915-2034001)College of Dentistry		511000				0.10	11,431
	(33-0963-0438)Indirect Cost Return		511000				0.40	45,724
	TOTAL Nawshad, Ali						1.00	**114,311**
Oakley, Gregory G	Assoc Professor	00092580	095152	12	1281		0.616	55,529
	(34-0915-2018511)Biochemical Investigation o		511000				0.05	4,504
	(33-0963-0438)Indirect Cost Return		511000				0.33	30,066
	TOTAL Oakley, Gregory G						1.00	**90,099**
Wahl, James K	Assoc Professor	00092348	095152	12	1560		0.750	79,543
	(34-0915-2019001)College of Dentistry		511000				0.15	15,909
	(34-0915-2018211)Live Cell Imaging Core		511000				0.10	10,606
	TOTAL Wahl, James K						1.00	**106,058**
	TOTAL 511000 TENURED FACULTY SALARIES						**12.400**	**1,400,827**
SUBTOTAL FACULTY							**12.400**	**1,400,827**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: COD Oral Biology (31-0915-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Shaw, David H	Chairperson	00074679	095140	12	1248		0.600	91,152
Shaw, David H	Chairperson Stipend	00093810	095140	12			0.000	10,000
	TOTAL Shaw, David H						1.00	**163,859**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**101,152**
514000 CLER/TECH/SERV WAGES								
Bliss, Marcia A	Office Associate I	00084799	242409	12	2080	17.271	1.000	35,924
Merritt, Deborah J	Business Associate	00074635	242500	12	2080	23.301	1.000	48,466
Kumm, Phyllis M	Oral Biology Technician	00074643	362500	12	1560	19.810	0.750	30,904
	(33-0963-0976)Oral Biology Biomonitoring		514000				0.25	10,301
	TOTAL Kumm, Phyllis M						1.00	**41,205**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.750**	**115,294**
SUBTOTAL NONFACULTY							**3.350**	**216,446**
SUBTOTAL SALARIES & WAGES							**15.750**	**1,617,273**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								92,185
519200 FICA CONTRIBUTION								108,357
519300 HEALTH INSURANCE CONTRIBUTION								197,307
519400 LIFE INSURANCE CONTRIBUTION								3,235
SUBTOTAL BENEFITS								**401,084**
TOTAL PERSONAL SERVICES								**2,018,357**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,148
530000 OPERATING SUPPLIES								20,335
TOTAL NET OPERATING EXPENSES								**31,483**
COST OBJECT TOTAL								**2,049,840**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: Start-Up Funds Johnson/Wheelock (31-0915-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Svoboda, Robert A	Research Technologist I	00091546	362302	12	1248		0.600	28,152
	(34-0915-2019001)College of Dentistry		513000				0.40	18,768
	TOTAL Svoboda, Robert A						1.00	**46,920**
SUBTOTAL NONFACULTY							**0.600**	**28,152**
SUBTOTAL SALARIES & WAGES							**0.600**	**28,152**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,605
519200 FICA CONTRIBUTION								1,886
519300 HEALTH INSURANCE CONTRIBUTION								3,435
519400 LIFE INSURANCE CONTRIBUTION								56
SUBTOTAL BENEFITS								**6,982**
TOTAL PERSONAL SERVICES								**35,134**
COST OBJECT TOTAL								**35,134**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: COSTSHARING/ 34-0915-2014-111 (31-0915-3009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00092348	095152	12	104		0.050	5,144
SUBTOTAL FACULTY							**0.050**	**5,144**
SUBTOTAL SALARIES & WAGES							**0.050**	**5,144**
TOTAL PERSONAL SERVICES								**5,144**
COST OBJECT TOTAL								**5,144**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Growth and Development (20)
COST OBJECT: COD Growth & Development (31-0920-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Premaraj, Sundaralingam	Assoc Professor	00093038	090351	12	2080		1.000	128,686
	(37-0905-1012001)COD General Research		511000				0.00	5,000
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Premaraj, Sundaralingam						1.00	**143,686**
Hergenrader, Alan L	Asst Professor	00082761	090352	12	2080		1.000	119,098
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Hergenrader, Alan L						1.00	**129,098**
Houser, Zachary L	Assistant Professor	00092905	090352	12	2080		1.000	113,025
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Houser, Zachary L						1.00	**123,025**
Premaraj, Thyagaseely	Asst Professor	00092961	090352	12	2080		1.000	100,610
Wallen, Jillian A	Asst Professor	00082942	090352	12	414		0.199	26,200
	(34-0915-3001001)COD Oral Biology		511000				0.20	26,588
	TOTAL Wallen, Jillian A						1.00	**141,970**
Levering, Nicholas J	Assoc Professor	00083015	095152	12	1664		0.800	126,691
TBA	Assoc Professor	00083318	095152	12	2080		1.000	160,792
TBA	Asst Professor	00090221	095154	12	2080		1.000	110,000
	TOTAL 511000 TENURED FACULTY SALARIES						**6.999**	**885,102**
SUBTOTAL FACULTY							**6.999**	**885,102**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Wallen, Jillian A	Chairperson	00090217	095140	12	1248		0.600	79,182
Wallen, Jillian A	Chairperson Stipend	00093811	095140	12			0.000	10,000
	(34-0915-3001001)COD Oral Biology		511000				0.20	26,588
	TOTAL Wallen, Jillian A						1.00	**141,970**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**89,182**
514000 CLER/TECH/SERV WAGES								
Fiddes, Sharon K	Office Associate II	00091523	242400	12	2080	18.500	1.000	38,480
Willits, Melissa J	Supply Control Clerk	00084700	321703	12	208	13.653	0.100	2,840
	(31-5605-0076)Orthodontics Clinic		514000				0.40	11,359
	(31-5605-0086)Pedodontics Clinic		514000				0.40	11,359
	TOTAL Willits, Melissa J						0.90	**25,558**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.100**	**41,320**
SUBTOTAL NONFACULTY							**1.700**	**130,502**
SUBTOTAL SALARIES & WAGES							**8.699**	**1,015,604**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Growth and Development (20)
COST OBJECT: COD Growth & Development (31-0920-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,454
519200 FICA CONTRIBUTION								49,902
519300 HEALTH INSURANCE CONTRIBUTION								90,867
519400 LIFE INSURANCE CONTRIBUTION								1,490
	SUBTOTAL BENEFITS							**184,713**
	TOTAL PERSONAL SERVICES							**1,200,317**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,834
	TOTAL NET OPERATING EXPENSES							**16,834**
	COST OBJECT TOTAL							**1,217,151**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Surgical Specialty (25)
COST OBJECT: Surgical Specialties (31-0925-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Byarlay, Matthew R	Assoc Professor	00092878	090351	12	2080		1.000	119,171
	(37-0901-3001001)College of Dentistry		511000				0.00	5,000
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Byarlay, Matthew R						1.00	**134,171**
Alsalleeh, Fahd	Asst Professor	00090077	090352	12	2080		1.000	125,653
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Alsalleeh, Fahd						1.00	**135,653**
Ebke, Darrell J	Asst Professor	00074689	090352	12	2080		1.000	102,109
Makkawy, Hany M	Asst Professor	00090236	090352	12	2080		1.000	107,340
Stephenson, Gerald L	Asst Professor	00090114	090352	12	2080		1.000	100,900
Bavitz, J Bruce	Professor	00090295	095150	12	832		0.400	64,309
	(37-0905-1007001)Pedersen Memorial Fund		511000				0.00	10,000
	TOTAL Bavitz, J Bruce						1.00	**179,704**
Kaldahl, Wayne B	Professor	00074705	095150	12	2080		1.000	145,480
Reinhardt, Richard A	Professor	00074704	095150	12	2080		1.000	163,031
	(37-0905-1005001)Bernard & Ann Moran Profess		511000				0.00	5,000
	(31-0901-0004)Dean College of Dentistry		511000				0.00	5,000
	TOTAL Reinhardt, Richard A						1.00	**173,031**
Tussing, Gerald J	Professor	00074701	095150	12	1456		0.700	128,711
Harn, Jennifer Anne	Asst Professor	00074827	095154	12	1810		0.870	55,469
	TOTAL 511000 TENURED FACULTY SALARIES						**8.970**	**1,112,173**
SUBTOTAL FACULTY							**8.970**	**1,112,173**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bavitz, J Bruce	Chairperson	00074702	095140	12	1248		0.600	95,395
Bavitz, J Bruce	Chairperson Stipend	00074703	095140	12			0.000	10,000
	(37-0905-1007001)Pedersen Memorial Fund		511000				0.00	10,000
	TOTAL Bavitz, J Bruce						1.00	**179,704**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**105,395**
512100 ADMINISTRATIVE - PERMANENT								
Payne, Jeffrey B	Associate Dean	00073151	095130	12	2080		1.000	155,119
	(37-0905-1011001)Dixon Endowed Chair		511000				0.00	25,000
	(31-0905-0191)General Dentistry Departmental		512100				0.00	5,000
	(33-5652-0776)Post-Graduate Dentistry		512100				0.00	5,000
	TOTAL Payne, Jeffrey B	2539					1.00	**190,119**
514000 CLER/TECH/SERV WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Surgical Specialty (25)
COST OBJECT: Surgical Specialties (31-0925-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
McCoy, Susan J	Office Associate I	00091529	242409	12	1893	15.950	0.910	30,190
	(37-0905-1011001)Dixon Endowed Chair		514000				0.09	2,986
	TOTAL McCoy, Susan J						1.00	**33,176**
Dalton, Deborah J	Business Associate	00074637	242500	12	2080	21.698	1.000	45,132
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.910**	**75,322**
SUBTOTAL NONFACULTY							**3.510**	**335,836**
SUBTOTAL SALARIES & WAGES							**12.480**	**1,448,009**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								82,537
519200 FICA CONTRIBUTION								97,017
519300 HEALTH INSURANCE CONTRIBUTION								176,657
519400 LIFE INSURANCE CONTRIBUTION								2,896
SUBTOTAL BENEFITS								**359,107**
TOTAL PERSONAL SERVICES								**1,807,116**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,942
TOTAL NET OPERATING EXPENSES								**13,942**
COST OBJECT TOTAL								**1,821,058**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Restorative Dentistry (30)
COST OBJECT: COD Adult Restorative Dentistry (31-0930-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Byrne, Gerard	Assoc Professor	00093217	090351	12	2080		1.000	99,779
Marshall, Julie A	Assoc Professor	00074975	090351	12	2080		1.000	137,685
	TOTAL Marshall, Julie A						1.00	**143,685**
Kim, Bongok	Asst Professor	00081786	090352	12	2080		1.000	93,278
Phan-Rinne, Myhanh Thi	Asst Professor	00093284	090352	12	2080		1.000	96,431
Sigler, Ernest W	Asst Professor	00092735	090352	12	2080		1.000	105,246
	(37-0930-1005001)COD Restorative Dentistry		511000				0.00	4,114
	TOTAL Sigler, Ernest W						1.00	**109,360**
TBA	Asst Professor	00074720	090352	12	2080		1.000	90,000
Attanasio, Ronald	Professor	00090121	095150	12	2080		1.000	150,109
Beatty, Mark W	Professor	00074727	095150	12	1040		0.500	57,888
Johnson, William W	Professor	00092228	095150	12	2080		1.000	118,093
St Germain Jr, Henry A	Assoc Professor	00074713	095150	12	2080		1.000	147,056
Covey, David A	Assoc Professor	00074719	095152	12	2080		1.000	108,229
Froeschle, Mary Lynn	Assoc Professor	00071611	095152	12	2080		1.000	111,855
	(31-0901-0004)Dean College of Dentistry		512100				0.00	3,000
	TOTAL Froeschle, Mary Lynn						1.00	**114,855**
Haisch, Larry D	Assoc Professor	00074722	095152	12	2080		1.000	114,013
Hansen, Paul A	Assoc Professor	00092907	095152	12	2080		1.000	119,982
	(37-0901-1004001)College of Dentistry		511000				0.00	5,000
	TOTAL Hansen, Paul A						1.00	**124,982**
Sivers, Joan E	Assoc Professor	00090126	095152	12	2080		1.000	145,762
	(37-0905-1006001)Norman C Carlson		511000				0.00	10,000
	(31-0901-0004)Dean College of Dentistry		512100				0.00	7,500
	TOTAL Sivers, Joan E						1.00	**163,262**
Watanabe, Hidehiko	Assoc Professor	00092839	095152	12	2080		1.000	99,417
Ameku, Yoshiharu	Clinical Asst Professor	00093282	095725	12	58		0.028	3,071
	(31-5605-0376)Dental - Staff Dentist		511000				0.57	59,761
	TOTAL Ameku, Yoshiharu						0.60	**62,832**
	TOTAL 511000 TENURED FACULTY SALARIES						**15.528**	**1,797,894**
SUBTOTAL FACULTY							**15.528**	**1,797,894**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Marshall, Julie A	Chairperson Stipend	00074731	095140	12			0.000	6,000
	TOTAL Marshall, Julie A	2541					1.00	**143,685**
513000 MGR/PROFESSIONAL SAL								

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Restorative Dentistry (30)
COST OBJECT: COD Adult Restorative Dentistry (31-0930-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Simetich, Bobby	Research Technologist II	00090558	363307	12	2080		1.000	43,662
514000 CLER/TECH/SERV WAGES								
Diehl, Linda A	Office Assistant II	00091342	241409	12	2080	13.839	1.000	28,786
Lempka, Elizabeth A	Office Associate II	00074632	242400	12	2080	19.626	1.000	40,823
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**69,609**
SUBTOTAL NONFACULTY							**3.000**	**119,271**
SUBTOTAL SALARIES & WAGES							**18.528**	**1,917,165**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								104,148
519200 FICA CONTRIBUTION								122,420
519300 HEALTH INSURANCE CONTRIBUTION								222,914
519400 LIFE INSURANCE CONTRIBUTION								3,654
SUBTOTAL BENEFITS								**453,136**
TOTAL PERSONAL SERVICES								**2,370,301**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,170
TOTAL NET OPERATING EXPENSES								**19,170**
COST OBJECT TOTAL								**2,389,471**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Practice Management (35)
COST OBJECT: POE-Diagnostic Dental Education (31-0935-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gonzalez, Shawneen M	Asst Professor	00093447	090352	12	2080		1.000	96,053
SUBTOTAL FACULTY							**1.000**	**96,053**
SUBTOTAL SALARIES & WAGES							**1.000**	**96,053**
TOTAL PERSONAL SERVICES								**96,053**
COST OBJECT TOTAL								**96,053**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Practice Management (35)
COST OBJECT: COD Learning Resources (31-0935-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Theesen, Kim R	Graphic Designer	00074642	322302	12	1872		0.900	38,547
	(34-0915-3002001)COD Oral Biology		513000				0.10	4,283
	TOTAL Theesen, Kim R						1.00	**42,830**
514000 CLER/TECH/SERV WAGES								
Cain, Margaret A	Photographer	00074641	342501	12	1872	17.002	0.900	31,828
	(34-0915-3002001)COD Oral Biology		514000				0.10	3,537
	TOTAL Cain, Margaret A						1.00	**35,365**
SUBTOTAL NONFACULTY							**1.800**	**70,375**
SUBTOTAL SALARIES & WAGES							**1.800**	**70,375**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,011
519200 FICA CONTRIBUTION								4,715
519300 HEALTH INSURANCE CONTRIBUTION								8,586
519400 LIFE INSURANCE CONTRIBUTION								141
SUBTOTAL BENEFITS								**17,453**
TOTAL PERSONAL SERVICES								**87,828**
COST OBJECT TOTAL								**87,828**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: Dental Stores (33-0963-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rosenboom, Vern R	Building Mechanic II	00085145	272602	12	520	18.642	0.250	9,694
	(31-5605-0016)Clinic Administration		514000				0.75	29,081
	TOTAL Rosenboom, Vern R						1.00	**38,775**
Dalton, Justin G	Supply Control Clerk	00077981	321703	12	468	12.660	0.225	5,925
	(33-0963-0100)Dental Books And Instruments		514000				0.23	5,925
	TOTAL Dalton, Justin G						0.45	**11,850**
Emmons, Mitchell W	Dental Supply Control Supervisor	00077980	322700	12	333	17.942	0.160	5,971
	(31-5605-0016)Clinic Administration		514000				0.43	16,047
	(31-0901-0004)Dean College of Dentistry		514000				0.11	4,105
	(33-0963-0100)Dental Books And Instruments		514000				0.30	11,196
	TOTAL Emmons, Mitchell W						1.00	**37,319**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.635**	**21,590**
SUBTOTAL NONFACULTY							**0.635**	**21,590**
SUBTOTAL SALARIES & WAGES							**0.635**	**21,590**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,447
519200 FICA CONTRIBUTION								1,511
519300 HEALTH INSURANCE CONTRIBUTION								2,893
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								136
SUBTOTAL BENEFITS								**6,030**
TOTAL PERSONAL SERVICES								**27,620**
COST OBJECT TOTAL								**27,620**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: COD Continuing Education (33-0963-0066)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Whitson, Constance M	Office Associate I	00074630	242409	12	832	14.649	0.400	12,188
	(31-5691-0008)Neb Medicaid Ehhancement Reven		514000				0.20	5,026
	TOTAL Whitson, Constance M						0.60	**17,214**
SUBTOTAL NONFACULTY							**0.400**	**12,188**
SUBTOTAL SALARIES & WAGES							**0.400**	**12,188**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								817
519200 FICA CONTRIBUTION								853
519300 HEALTH INSURANCE CONTRIBUTION								1,633
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								77
SUBTOTAL BENEFITS								**3,404**
TOTAL PERSONAL SERVICES								**15,592**
COST OBJECT TOTAL								**15,592**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: Dental Books And Instruments (33-0963-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sanford, Jody F	Maintenance & Supply Assistant	00087299	271700	12	2080	12.021	1.000	25,003
Dalton, Justin G	Supply Control Clerk	00077981	321703	12	468	12.660	0.225	5,925
	(33-0963-0010)Dental Stores		514000				0.23	5,925
	TOTAL Dalton, Justin G						0.45	**11,850**
Emmons, Mitchell W	Dental Supply Control Supervisor	00077980	322700	12	624	17.942	0.300	11,196
	(31-5605-0016)Clinic Administration		514000				0.43	16,047
	(31-0901-0004)Dean College of Dentistry		514000				0.11	4,105
	(33-0963-0010)Dental Stores		514000				0.16	5,971
	TOTAL Emmons, Mitchell W						1.00	**37,319**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.525**	**42,124**
SUBTOTAL NONFACULTY							**1.525**	**42,124**
SUBTOTAL SALARIES & WAGES							**1.525**	**42,124**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,822
519200 FICA CONTRIBUTION								2,949
519300 HEALTH INSURANCE CONTRIBUTION								5,645
519400 LIFE INSURANCE CONTRIBUTION								84
519800 WORKERS COMPENSATION								266
SUBTOTAL BENEFITS								**11,766**
TOTAL PERSONAL SERVICES								**53,890**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								56,500
530000 OPERATING SUPPLIES								806,000
TOTAL NET OPERATING EXPENSES								**862,500**
COST OBJECT TOTAL								**916,390**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: Dental Technology Fee (33-0963-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hughes, Calvin R	Instructional Technologist I	00071680	302316	12	125		0.060	2,787
	(34-0915-3002001)COD Oral Biology		513000				0.20	9,247
	(31-5605-0016)Clinic Administration		513000				0.37	17,099
	(31-5691-0008)Neb Medicaid Ehhancement Reven		513000				0.37	17,100
	TOTAL Hughes, Calvin R						1.00	**46,233**
SUBTOTAL NONFACULTY							**0.060**	**2,787**
SUBTOTAL SALARIES & WAGES							**0.060**	**2,787**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								187
519200 FICA CONTRIBUTION								195
519300 HEALTH INSURANCE CONTRIBUTION								373
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								18
SUBTOTAL BENEFITS								**779**
TOTAL PERSONAL SERVICES								**3,566**
COST OBJECT TOTAL								**3,566**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: Hygiene Books And Instruments (33-0963-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								117,500
	TOTAL NET OPERATING EXPENSES							**117,500**
	COST OBJECT TOTAL							**117,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: Indirect Cost Return (33-0963-0438)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Peng, Aimin	Asst Professor	00090113	090352	12	420		0.202	16,772
	(34-0915-2018511)Biochemical Investigation o		511000				0.05	4,162
	(31-5723-0017)COD-Peng Recruitment		511000				0.25	20,417
	(34-0915-2017001)College of Dentistry		511000				0.50	41,887
	TOTAL Peng, Aimin						1.00	**83,238**
Nawshad, Ali	Assoc Professor	00074668	095152	12	832		0.400	45,724
	(31-0915-0001)COD Oral Biology		511000				0.50	57,156
	(36-0915-2034001)College of Dentistry		511000				0.10	11,431
	TOTAL Nawshad, Ali						1.00	**114,311**
Oakley, Gregory G	Assoc Professor	00092580	095152	12	695		0.334	30,066
	(34-0915-2018511)Biochemical Investigation o		511000				0.05	4,504
	(31-0915-0001)COD Oral Biology		511000				0.62	55,529
	TOTAL Oakley, Gregory G						1.00	**90,099**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.936**	**92,562**
SUBTOTAL FACULTY							**0.936**	**92,562**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Glanzer, Jason Gene	Research Associate	00092730	095704	12	1040		0.500	28,557
	(34-0915-2018511)Biochemical Investigation o		515000				0.30	17,134
	(36-0915-2035001)College of Dentistry		515000				0.20	11,423
	TOTAL Glanzer, Jason Gene						1.00	**57,114**
Liu, Shengqin	Research Associate	00092275	095704	12	2080		1.000	38,065
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.500**	**66,622**
SUBTOTAL NONFACULTY							**1.500**	**66,622**
SUBTOTAL SALARIES & WAGES							**2.436**	**159,184**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,665
519200 FICA CONTRIBUTION								11,143
519300 HEALTH INSURANCE CONTRIBUTION								21,331
519400 LIFE INSURANCE CONTRIBUTION								318
519800 WORKERS COMPENSATION								1,005
SUBTOTAL BENEFITS								**44,462**
TOTAL PERSONAL SERVICES								**203,646**
COST OBJECT TOTAL								**203,646**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: Oral Biology Biomonitoring (33-0963-0976)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kumm, Phyllis M	Oral Biology Technician	00074643	362500	12	520	19.810	0.250	10,301
	(31-0915-0001)COD Oral Biology		514000				0.75	30,904
	TOTAL Kumm, Phyllis M						1.00	**41,205**
SUBTOTAL NONFACULTY							**0.250**	**10,301**
SUBTOTAL SALARIES & WAGES							**0.250**	**10,301**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								690
519200 FICA CONTRIBUTION								721
519300 HEALTH INSURANCE CONTRIBUTION								1,380
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								65
SUBTOTAL BENEFITS								**2,877**
TOTAL PERSONAL SERVICES								**13,178**
COST OBJECT TOTAL								**13,178**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: University of Wyoming Tuition Support (33-0963-1530)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McFarland, Kimberly K	Assoc Professor	00093054	095152	12	437		0.210	22,139
	(34-0915-3001001)COD Oral Biology		511000				0.27	28,464
	(34-0915-3002001)COD Oral Biology		511000				0.30	31,625
	(31-5691-0008)Neb Medicaid Ehhancement Reven		511000				0.22	23,193
	TOTAL McFarland, Kimberly K						1.00	**105,421**
Driscoll, Frank A	Clinical Instructor	00093423	095726	12	624		0.300	32,116
Johnson, Brent D	Clinical Instructor	00093471	095726	12	208		0.100	8,886
TBA	Clinical Instructor	00093659	095726	12	416		0.200	17,071
TBA	Clinical Instructor	00093685	095726	12	416		0.200	5,113
	TOTAL 511000 TENURED FACULTY SALARIES						**1.010**	**85,325**
SUBTOTAL FACULTY							**1.010**	**85,325**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director of Implant Prosthodontics	00085201	095081	12			0.000	10,000
Alsalleeh, Fahd	Program Director	00093867	095757	12			0.000	10,000
	(31-0925-0001)Surgical Specialties		511000				1.00	125,653
	TOTAL Alsalleeh, Fahd						1.00	**135,653**
Byarlay, Matthew R	Program Director of Postgrad Periodontic	00093775	095757	12			0.000	10,000
	(37-0901-3001001)College of Dentistry		511000				0.00	5,000
	(31-0925-0001)Surgical Specialties		511000				1.00	119,171
	TOTAL Byarlay, Matthew R						1.00	**134,171**
Hergenrader, Alan L	Program Director	00093853	095757	12			0.000	10,000
	(31-0920-0001)COD Growth & Development		511000				1.00	119,098
	TOTAL Hergenrader, Alan L						1.00	**129,098**
Houser, Zachary L	Pediatric Postgrad Program Director	00093773	095757	12			0.000	10,000
	(31-0920-0001)COD Growth & Development		511000				1.00	113,025
	TOTAL Houser, Zachary L						1.00	**123,025**
Premaraj, Sundaralingam	Postgrad Program Director of Orthodontic	00093769	095757	12			0.000	10,000
	(37-0905-1012001)COD General Research		511000				0.00	5,000
	(31-0920-0001)COD Growth & Development		511000				1.00	128,686
	TOTAL Premaraj, Sundaralingam						1.00	**143,686**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**60,000**
SUBTOTAL NONFACULTY							**0**	**60,000**
SUBTOTAL SALARIES & WAGES							**1.010**	**145,325**
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: University of Wyoming Tuition Support (33-0963-1530)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								9,736
519200 FICA CONTRIBUTION								10,173
519300 HEALTH INSURANCE CONTRIBUTION								19,474
519400 LIFE INSURANCE CONTRIBUTION								290
519800 WORKERS COMPENSATION								918
	SUBTOTAL BENEFITS							**40,591**
	TOTAL PERSONAL SERVICES							**185,916**
	COST OBJECT TOTAL							**185,916**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: College of Dentistry (34-0915-2017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Peng, Aimin	Asst Professor	00090113	090352	12	1046		0.503	41,887
	(34-0915-2018511)Biochemical Investigation o		511000				0.05	4,162
	(31-5723-0017)COD-Peng Recruitment		511000				0.25	20,417
	(33-0963-0438)Indirect Cost Return		511000				0.20	16,772
	TOTAL Peng, Aimin						1.00	**83,238**
SUBTOTAL FACULTY							**0.503**	**41,887**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wang, Ling	Research Technologist I	00071887	362302	12	2080		1.000	48,224
515000 OTH ACAD SAL & WAGES								
Fisher-Marvin, Laura A	RESEARCH ASSOCIATE	00088809	095704	12	1040		0.500	18,283
	(34-0915-2018511)Biochemical Investigation o		515000				0.50	18,282
	TOTAL Fisher-Marvin, Laura A						1.00	**36,565**
SUBTOTAL NONFACULTY							**1.500**	**66,507**
SUBTOTAL SALARIES & WAGES							**2.003**	**108,394**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,395
519200 FICA CONTRIBUTION								6,612
519300 HEALTH INSURANCE CONTRIBUTION								12,140
519400 LIFE INSURANCE CONTRIBUTION								217
519800 WORKERS COMPENSATION								685
SUBTOTAL BENEFITS								**26,049**
TOTAL PERSONAL SERVICES								**134,443**
COST OBJECT TOTAL								**134,443**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: Administrative Core (34-0915-2018111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Keith R	Professor	00092333	095150	12	416		0.200	31,718
	(31-0915-0001)COD Oral Biology		511000				0.18	29,138
	(31-5723-0011)COD-Wheellock&Johnson Salary S		511000				0.35	54,914
	(35-0915-2001001)College of Dentistry		511000				0.20	31,718
	(34-5140-2044603)TMEN-Project 3		511000				0.07	11,101
	TOTAL Johnson, Keith R						1.00	**158,589**
MacDonald, Richard G	Professor	00071240	095150	12	437		0.210	26,104
	(31-5140-0001)Biochemistry Instruction		511000				0.77	95,618
	(34-1905-2204001)Eppley		511000				0.02	2,538
	(31-5101-0003)Admissions Office		512100				0.00	6,000
	TOTAL MacDonald, Richard G						1.00	**130,260**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.410**	**57,822**
SUBTOTAL FACULTY							**0.410**	**57,822**
SUBTOTAL SALARIES & WAGES							**0.410**	**57,822**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,412
519200 FICA CONTRIBUTION								3,527
519300 HEALTH INSURANCE CONTRIBUTION								6,476
519400 LIFE INSURANCE CONTRIBUTION								116
519800 WORKERS COMPENSATION								365
SUBTOTAL BENEFITS								**13,896**
TOTAL PERSONAL SERVICES								**71,718**
COST OBJECT TOTAL								**71,718**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: Live Cell Imaging Core (34-0915-2018211)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Caplan, Steven H	Professor	00071095	095150	12	173		0.083	8,617
	(34-5140-2051006)Biochemistry & Molecular Bi		511000				0.23	23,879
	(36-5140-2108001)Biochemistry & Molecular Bi		511000				0.03	3,115
	(31-5140-0001)Biochemistry Instruction		511000				0.44	45,369
	(34-1901-2113038)Confocal Laser Scanning Mic		511000				0.02	2,016
	(34-5140-2038101)Regulation of EHD Protein F		511000				0.20	20,764
	TOTAL Caplan, Steven H						1.00	**103,760**
Wahl, James K	Assoc Professor	00092348	095152	12	208		0.100	10,606
	(31-0915-0001)COD Oral Biology		511000				0.75	79,543
	(34-0915-2019001)College of Dentistry		511000				0.15	15,909
	TOTAL Wahl, James K						1.00	**106,058**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.183**	**19,223**
SUBTOTAL FACULTY							**0.183**	**19,223**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dao, Thong Tan	Research Technologist I	00078778	362302	12	2080		1.000	34,092
Roberts, Brett J	Research Technologist I	00071926	362302	12	2080		1.000	37,739
Talaska, James R	Research Technologist II	00091592	363307	12	520		0.250	11,269
	(31-3205-0142)Cell Production Unit		513000				0.18	8,004
	(33-5140-1466)Confocal Microscope Facility		513000				0.57	25,804
	TOTAL Talaska, James R						1.00	**45,077**
Taylor, Janice	Research Technologist II	00086779	363307	12	520		0.250	12,717
	(31-3205-0142)Cell Production Unit		513000				0.37	18,909
	(34-1901-2113038)Confocal Laser Scanning Mic		513000				0.16	7,602
	(33-5140-1466)Confocal Microscope Facility		513000				0.22	11,335
	TOTAL Taylor, Janice						1.00	**50,563**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.500**	**95,817**
SUBTOTAL NONFACULTY							**2.500**	**95,817**
SUBTOTAL SALARIES & WAGES							**2.683**	**115,040**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,787
519200 FICA CONTRIBUTION								7,017
519300 HEALTH INSURANCE CONTRIBUTION								12,884
519400 LIFE INSURANCE CONTRIBUTION		2556						230
519800 WORKERS COMPENSATION								727

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: Live Cell Imaging Core (34-0915-2018211)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							27,645
	TOTAL PERSONAL SERVICES							142,685
	COST OBJECT TOTAL							142,685

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: Biochemical Investigation of Oxidative D (34-0915-2018511)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Peng, Aimin	Asst Professor	00090113	090352	12	104		0.050	4,162
	(31-5723-0017)COD-Peng Recruitment		511000				0.25	20,417
	(34-0915-2017001)College of Dentistry		511000				0.50	41,887
	(33-0963-0438)Indirect Cost Return		511000				0.20	16,772
	TOTAL Peng, Aimin						1.00	**83,238**
Oakley, Gregory G	Assoc Professor	00092580	095152	12	104		0.050	4,504
	(31-0915-0001)COD Oral Biology		511000				0.62	55,529
	(33-0963-0438)Indirect Cost Return		511000				0.33	30,066
	TOTAL Oakley, Gregory G						1.00	**90,099**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.100**	**8,666**
SUBTOTAL FACULTY							**0.100**	**8,666**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Fisher-Marvin, Laura A	RESEARCH ASSOCIATE	00088809	095704	12	1040		0.500	18,282
	(34-0915-2017001)College of Dentistry		515000				0.50	18,283
	TOTAL Fisher-Marvin, Laura A						1.00	**36,565**
Glanzer, Jason Gene	Research Associate	00092730	095704	12	624		0.300	17,134
	(36-0915-2035001)College of Dentistry		515000				0.20	11,423
	(33-0963-0438)Indirect Cost Return		515000				0.50	28,557
	TOTAL Glanzer, Jason Gene						1.00	**57,114**
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.800**	**35,416**
SUBTOTAL NONFACULTY							**0.800**	**35,416**
SUBTOTAL SALARIES & WAGES							**0.900**	**44,082**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,601
519200 FICA CONTRIBUTION								2,689
519300 HEALTH INSURANCE CONTRIBUTION								4,937
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								278
SUBTOTAL BENEFITS								**10,593**
TOTAL PERSONAL SERVICES								**54,675**
COST OBJECT TOTAL								**54,675**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: College of Dentistry (34-0915-2019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wahl, James K	Assoc Professor	00092348	095152	12	312		0.150	15,909
	(31-0915-0001)COD Oral Biology		511000				0.75	79,543
	(34-0915-2018211)Live Cell Imaging Core		511000				0.10	10,606
	TOTAL Wahl, James K						1.00	**106,058**
SUBTOTAL FACULTY							**0.150**	**15,909**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Svoboda, Robert A	Research Technologist I	00091546	362302	12	832		0.400	18,768
	(31-0915-0060)Start-Up Funds Johnson/Wheeloc		513000				0.60	28,152
	TOTAL Svoboda, Robert A						1.00	**46,920**
SUBTOTAL NONFACULTY							**0.400**	**18,768**
SUBTOTAL SALARIES & WAGES							**0.550**	**34,677**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,046
519200 FICA CONTRIBUTION								2,115
519300 HEALTH INSURANCE CONTRIBUTION								3,884
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								219
SUBTOTAL BENEFITS								**8,333**
TOTAL PERSONAL SERVICES								**43,010**
COST OBJECT TOTAL								**43,010**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: COD Oral Biology (34-0915-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wallen, Jillian A	Asst Professor	00082942	090352	12	418		0.201	26,588
	(31-0920-0001)COD Growth & Development		511000				0.20	26,200
	(31-0920-0001)COD Growth & Development		512000				0.60	89,182
	TOTAL Wallen, Jillian A						1.00	**141,970**
McFarland, Kimberly K	Assoc Professor	00093054	095152	12	562		0.270	28,464
	(34-0915-3002001)COD Oral Biology		511000				0.30	31,625
	(31-5691-0008)Neb Medicaid Ehhancement Reven		511000				0.22	23,193
	(33-0963-1530)University of Wyoming Tuition		511000				0.21	22,139
	TOTAL McFarland, Kimberly K						1.00	**105,421**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.471**	**55,052**
SUBTOTAL FACULTY							**0.471**	**55,052**
SUBTOTAL SALARIES & WAGES							**0.471**	**55,052**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,248
519200 FICA CONTRIBUTION								3,358
519300 HEALTH INSURANCE CONTRIBUTION								6,166
519400 LIFE INSURANCE CONTRIBUTION								110
519800 WORKERS COMPENSATION								348
SUBTOTAL BENEFITS								**13,230**
TOTAL PERSONAL SERVICES								**68,282**
COST OBJECT TOTAL								**68,282**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: COD Oral Biology (34-0915-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nayar, Preethy	Assoc Professor	00093267	090351	12	614		0.295	31,900
	(34-5420-2002803)Central States for Ag Safet		511000				0.04	4,726
	(31-5440-0001)Health Services Admin & Resear		511000				0.19	20,881
	(31-5440-0100)POE - HSRA		511000				0.39	41,782
	(35-5440-2025001)Prosthetics Patient Satisfa		511000				0.08	8,861
	(31-5440-0001)Health Services Admin & Resear		512100				0.00	10,000
	TOTAL Nayar, Preethy						1.00	**118,150**
McFarland, Kimberly K	Assoc Professor	00093054	095152	12	624		0.300	31,625
	(34-0915-3001001)COD Oral Biology		511000				0.27	28,464
	(31-5691-0008)Neb Medicaid Ehhancement Reven		511000				0.22	23,193
	(33-0963-1530)University of Wyoming Tuition		511000				0.21	22,139
	TOTAL McFarland, Kimberly K						1.00	**105,421**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.595**	**63,525**
SUBTOTAL FACULTY							**0.595**	**63,525**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Brown, David G	Executive Associate Dean	00090112	095123	12	370		0.178	33,132
	(31-0901-0004)Dean College of Dentistry		511000				0.10	16,524
	(31-0901-0004)Dean College of Dentistry		512100				0.72	144,406
	TOTAL Brown, David G						1.00	**194,062**
513000 MGR/PROFESSIONAL SAL								
Marquette, Kevin J	Programmer/Analyst II	00071745	302307	12	324		0.156	10,745
	(31-0905-0024)Computer Support		513000				0.84	58,079
	TOTAL Marquette, Kevin J						1.00	**68,824**
Hughes, Calvin R	Instructional Technologist I	00071680	302316	12	416		0.200	9,247
	(31-5605-0016)Clinic Administration		513000				0.37	17,099
	(33-0963-0110)Dental Technology Fee		513000				0.06	2,787
	(31-5691-0008)Neb Medicaid Ehhancement Reven		513000				0.37	17,100
	TOTAL Hughes, Calvin R						1.00	**46,233**
TBA	Instructional Technologist I	00091146	302316	12	2080		1.000	45,450
Theesen, Kim R	Graphic Designer	00074642	322302	12	208		0.100	4,283
	(31-0935-0011)COD Learning Resources		513000				0.90	38,547
	TOTAL Theesen, Kim R						1.00	**42,830**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.456**	**69,725**
514000 CLER/TECH/SERV WAGES		2561						
Merritt, Ashley N	Office Assistant II	00091408	241409	12	2080	14.924	1.000	31,042

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: COD Oral Biology (34-0915-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Frank, Joshua D	Workstation Specialist II	00071432	302311	12	104	22.541	0.050	2,344
	(31-0905-0024)Computer Support		514000				0.95	44,541
	TOTAL Frank, Joshua D						1.00	**46,885**
Cain, Margaret A	Photographer	00074641	342501	12	208	17.002	0.100	3,537
	(31-0935-0011)COD Learning Resources		514000				0.90	31,828
	TOTAL Cain, Margaret A						1.00	**35,365**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.150**	**36,923**
SUBTOTAL NONFACULTY							**2.784**	**139,780**
SUBTOTAL SALARIES & WAGES							**3.379**	**203,305**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,995
519200 FICA CONTRIBUTION								12,401
519300 HEALTH INSURANCE CONTRIBUTION								22,770
519400 LIFE INSURANCE CONTRIBUTION								407
519800 WORKERS COMPENSATION								1,284
SUBTOTAL BENEFITS								**48,857**
TOTAL PERSONAL SERVICES								**252,162**
COST OBJECT TOTAL								**252,162**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: College of Dentistry (35-0915-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Keith R	Professor	00092333	095150	12	416		0.200	31,718
	(34-0915-2018111)Administrative Core		511000				0.20	31,718
	(31-0915-0001)COD Oral Biology		511000				0.18	29,138
	(31-5723-0011)COD-Wheellock&Johnson Salary S		511000				0.35	54,914
	(34-5140-2044603)TMEN-Project 3		511000				0.07	11,101
	TOTAL Johnson, Keith R						1.00	**158,589**
SUBTOTAL FACULTY							**0.200**	**31,718**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Johnson, Kristen E	Post-Doc Rsch Assoc	00093028	095075	12	2080		1.000	41,364
Saowapa, Jintana	Research Associate	00093124	095704	12	624		0.300	12,916
	(34-5140-2044603)TMEN-Project 3		515000				0.70	30,135
	TOTAL Saowapa, Jintana						1.00	**43,051**
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.300**	**54,280**
SUBTOTAL NONFACULTY							**1.300**	**54,280**
SUBTOTAL SALARIES & WAGES							**1.500**	**85,998**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,074
519200 FICA CONTRIBUTION								5,246
519300 HEALTH INSURANCE CONTRIBUTION								9,632
519400 LIFE INSURANCE CONTRIBUTION								172
519800 WORKERS COMPENSATION								543
SUBTOTAL BENEFITS								**20,667**
TOTAL PERSONAL SERVICES								**106,665**
COST OBJECT TOTAL								**106,665**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: College of Dentistry (36-0915-2034001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nawshad, Ali	Assoc Professor	00074668	095152	12	208		0.100	11,431
	(31-0915-0001)COD Oral Biology		511000				0.50	57,156
	(33-0963-0438)Indirect Cost Return		511000				0.40	45,724
	TOTAL Nawshad, Ali						1.00	**114,311**
SUBTOTAL FACULTY							**0.100**	**11,431**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Li, Zhi	Post-Doc Rsch Assoc	00093040	095075	12	1040		0.500	18,213
	(31-5723-0005)COD-Nawshad Recruitment		515000				0.50	18,213
	TOTAL Li, Zhi						1.00	**36,426**
SUBTOTAL NONFACULTY							**0.500**	**18,213**
SUBTOTAL SALARIES & WAGES							**0.600**	**29,644**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,986
519200 FICA CONTRIBUTION								1,957
519300 HEALTH INSURANCE CONTRIBUTION								3,468
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								187
SUBTOTAL BENEFITS								**7,657**
TOTAL PERSONAL SERVICES								**37,301**
COST OBJECT TOTAL								**37,301**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: College of Dentistry (36-0915-2035001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kellezi, Admir	Research Technologist II	00091167	363307	12	624		0.300	11,605
	(37-5150-1010001)37-5150-1001-001		513000				0.25	9,670
	(37-1901-2010001)College of Dentistry Admin		513000				0.33	12,765
	(33-1953-0550)Crystallography Facility		513000				0.12	4,642
	TOTAL Kellezi, Admir						1.00	**38,682**
515000 OTH ACAD SAL & WAGES								
Glanzer, Jason Gene	Research Associate	00092730	095704	12	416		0.200	11,423
	(34-0915-2018511)Biochemical Investigation o		515000				0.30	17,134
	(33-0963-0438)Indirect Cost Return		515000				0.50	28,557
	TOTAL Glanzer, Jason Gene						1.00	**57,114**
SUBTOTAL NONFACULTY							**0.500**	**23,028**
SUBTOTAL SALARIES & WAGES							**0.500**	**23,028**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,543
519200 FICA CONTRIBUTION								1,520
519300 HEALTH INSURANCE CONTRIBUTION								2,694
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								145
SUBTOTAL BENEFITS								**5,948**
TOTAL PERSONAL SERVICES								**28,976**
COST OBJECT TOTAL								**28,976**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: GME Funding (37-0901-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Buso, Faith	Office Associate I	00074634	242409	12	499	18.323	0.240	9,146
	(31-5605-0016)Clinic Administration		514000				0.23	8,766
	(31-5691-0008)Neb Medicaid Ehhancement Reven		514000				0.29	11,053
	(33-5652-0776)Post-Graduate Dentistry		514000				0.24	9,146
	TOTAL Buso, Faith						1.00	**38,111**
SUBTOTAL NONFACULTY							**0.240**	**9,146**
SUBTOTAL SALARIES & WAGES							**0.240**	**9,146**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								613
519200 FICA CONTRIBUTION								604
519300 HEALTH INSURANCE CONTRIBUTION								1,070
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								58
SUBTOTAL BENEFITS								**2,363**
TOTAL PERSONAL SERVICES								**11,509**
COST OBJECT TOTAL								**11,509**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: College of Dentistry (37-0901-1004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hansen, Paul A	Larson Faculty Fellowship	00074715	095189	12			0.000	5,000
	(31-0930-0001)COD Adult Restorative Dentistr		511000				1.00	119,982
	TOTAL Hansen, Paul A						1.00	**124,982**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								335
519200 FICA CONTRIBUTION								330
519300 HEALTH INSURANCE CONTRIBUTION								585
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								32
SUBTOTAL BENEFITS								**1,292**
TOTAL PERSONAL SERVICES								**6,292**
COST OBJECT TOTAL								**6,292**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: College of Dentistry (37-0901-3000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baccaglini, Lorena	Assoc Professor	00088470	090351	12			0.333	42,339
	(34-5160-2069002)NTTC Data Coordinating Cent		511000				0.10	12,701
	(31-5430-0100)POE - EPI		511000				0.57	71,975
	TOTAL Baccaglini, Lorena						1.00	**127,015**
SUBTOTAL FACULTY							**0.333**	**42,339**
SUBTOTAL SALARIES & WAGES							**0.333**	**42,339**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,837
519200 FICA CONTRIBUTION								2,794
519300 HEALTH INSURANCE CONTRIBUTION								4,954
519400 LIFE INSURANCE CONTRIBUTION								85
519800 WORKERS COMPENSATION								267
SUBTOTAL BENEFITS								**10,937**
TOTAL PERSONAL SERVICES								**53,276**
COST OBJECT TOTAL								**53,276**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: College of Dentistry (37-0901-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Byarlay, Matthew R	Doyle Endowed Faculty Fellowship	00093361	095189	12			0.000	5,000
	(31-0925-0001)Surgical Specialties		511000				1.00	119,171
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Byarlay, Matthew R						1.00	**134,171**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								335
519200 FICA CONTRIBUTION								330
519300 HEALTH INSURANCE CONTRIBUTION								585
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								32
SUBTOTAL BENEFITS								**1,292**
TOTAL PERSONAL SERVICES								**6,292**
COST OBJECT TOTAL								**6,292**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: Bernard & Ann Moran Professorship (37-0905-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reinhardt, Richard A	Dr Bernard J & Ann Moran for Excellence	00093113	095189	12			0.000	5,000
	(31-0901-0004)Dean College of Dentistry		511000				0.00	5,000
	(31-0925-0001)Surgical Specialties		511000				1.00	163,031
	TOTAL Reinhardt, Richard A						1.00	**173,031**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								335
519200 FICA CONTRIBUTION								330
519300 HEALTH INSURANCE CONTRIBUTION								585
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								32
SUBTOTAL BENEFITS								**1,292**
TOTAL PERSONAL SERVICES								**6,292**
COST OBJECT TOTAL								**6,292**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: Norman C Carlson (37-0905-1006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sivers, Joan E	Norman C Carlson Professorship	00074730	095189	12			0.000	10,000
	(31-0930-0001)COD Adult Restorative Dentistr		511000				1.00	145,762
	(31-0901-0004)Dean College of Dentistry		512100				0.00	7,500
	TOTAL Sivers, Joan E						1.00	**163,262**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								670
519200 FICA CONTRIBUTION								660
519300 HEALTH INSURANCE CONTRIBUTION								1,170
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								63
SUBTOTAL BENEFITS								**2,583**
TOTAL PERSONAL SERVICES								**12,583**
COST OBJECT TOTAL								**12,583**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: Pedersen Memorial Fund (37-0905-1007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bavitz, J Bruce	M C Pedersen COD Professorship	00090584	095189	12			0.000	10,000
	(31-0925-0001)Surgical Specialties		511000				0.40	64,309
	(31-0925-0001)Surgical Specialties		512000				0.60	105,395
	TOTAL Bavitz, J Bruce						1.00	**179,704**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								670
519200 FICA CONTRIBUTION								660
519300 HEALTH INSURANCE CONTRIBUTION								1,170
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								63
SUBTOTAL BENEFITS								**2,583**
TOTAL PERSONAL SERVICES								**12,583**
COST OBJECT TOTAL								**12,583**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: Dean's Pro Svc Fees 12% (37-0905-1009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Haack, Randal L	Assistant Dean	00090122	095135	12	179		0.086	12,669
	(31-0901-0004)Dean College of Dentistry		512100				0.91	135,272
	TOTAL Haack, Randal L						1.00	**147,941**
SUBTOTAL NONFACULTY							**0.086**	**12,669**
SUBTOTAL SALARIES & WAGES							**0.086**	**12,669**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								849
519200 FICA CONTRIBUTION								836
519300 HEALTH INSURANCE CONTRIBUTION								1,482
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								80
SUBTOTAL BENEFITS								**3,272**
TOTAL PERSONAL SERVICES								**15,941**
COST OBJECT TOTAL								**15,941**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: UDA - General Operation (37-0905-1010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jenkins, James F	Asst Professor	00092459	090352	12	1040		0.500	60,918
	(31-0901-0004)Dean College of Dentistry		511000				0.50	60,918
	(31-0901-0004)Dean College of Dentistry		512100				0.00	14,250
	TOTAL Jenkins, James F						1.00	**139,836**
SUBTOTAL FACULTY							**0.500**	**60,918**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jenkins, James F	Assistant Dean	00092749	095135	12			0.000	3,750
	(31-0901-0004)Dean College of Dentistry		511000				0.50	60,918
	(31-0901-0004)Dean College of Dentistry		512100				0.00	14,250
	TOTAL Jenkins, James F						1.00	**139,836**
513000 MGR/PROFESSIONAL SAL								
Isom, Jodi L	Accountant II	00074625	243301	12	202		0.097	4,725
	(31-0901-0004)Dean College of Dentistry		513000				0.90	43,820
	TOTAL Isom, Jodi L						1.00	**48,545**
Knorr, Christiana K	Dental Hygienist	00071742	293304	12	1456	36.100	0.700	52,561
Schlegel, Kala J	Dental Hygienist	00090158	293304	12	1664	32.499	0.800	54,079
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.597**	**111,365**
514000 CLER/TECH/SERV WAGES								
Armstrong, Susan K	Accounts Receivable Clerk	00082434	241400	12	1040	14.637	0.500	15,222
Cook, Shana M	Clinic Clerk	00071816	241400	12	2080	14.638	1.000	30,447
Pinch, Katherine R	Clinic Clerk	00071610	241400	12	2080	16.827	1.000	35,000
Schwindt, Suzanne L	Office Assistant II	00084751	241409	12	520	16.967	0.250	8,823
	(37-0905-1010002)UDA - Pathology		514000				0.75	26,468
	TOTAL Schwindt, Suzanne L						1.00	**35,291**
Bruce, Brenda L	Dental Assistant	00090274	291502	12	2080	17.813	1.000	37,051
Johnson, Sherry L	Dental Assistant	00079379	291502	12	2080	15.331	1.000	31,888
Koehn, Theresa A	Dental Assistant	00071588	291502	12	2080	16.783	1.000	34,909
Thomson, Erin L	Dental Assistant	00071421	291502	12	2080	15.306	1.000	31,837
Williams, Kaitlyn A	Dental Assistant	00071342	291502	12	2080	15.377	1.000	31,984
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.750**	**257,161**
SUBTOTAL NONFACULTY							**9.347**	**372,276**
SUBTOTAL SALARIES & WAGES							**9.847**	**433,194**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,024

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: UDA - General Operation (37-0905-1010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								28,591
519300 HEALTH INSURANCE CONTRIBUTION								50,684
519400 LIFE INSURANCE CONTRIBUTION								866
519800 WORKERS COMPENSATION								2,736
	SUBTOTAL BENEFITS							**111,901**
	TOTAL PERSONAL SERVICES							**545,095**
	COST OBJECT TOTAL							**545,095**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: UDA - Pathology (37-0905-1010002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Schwindt, Suzanne L	Office Assistant II	00084751	241409	12	1560	16.967	0.750	26,468
	(37-0905-1010001)UDA - General Operation		514000				0.25	8,823
	TOTAL Schwindt, Suzanne L						1.00	**35,291**
SUBTOTAL NONFACULTY							**0.750**	**26,468**
SUBTOTAL SALARIES & WAGES							**0.750**	**26,468**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,773
519200 FICA CONTRIBUTION								1,747
519300 HEALTH INSURANCE CONTRIBUTION								3,097
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								167
SUBTOTAL BENEFITS								**6,837**
TOTAL PERSONAL SERVICES								**33,305**
COST OBJECT TOTAL								**33,305**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: Dixon Endowed Chair (37-0905-1011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Payne, Jeffrey B	F Gene & Rosemary Dixon Chair/Dentistry	00092331	095189	12			0.000	25,000
	(31-0905-0191)General Dentistry Departmental		512100				0.00	5,000
	(33-5652-0776)Post-Graduate Dentistry		512100				0.00	5,000
	(31-0925-0001)Surgical Specialties		512100				1.00	155,119
	TOTAL Payne, Jeffrey B						1.00	**190,119**
SUBTOTAL FACULTY							**0**	**25,000**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
McCoy, Susan J	Office Associate I	00091529	242409	12	187	15.950	0.090	2,986
	(31-0925-0001)Surgical Specialties		514000				0.91	30,190
	TOTAL McCoy, Susan J						1.00	**33,176**
Powell, Teresa J	Office Associate I	00089824	242409	12	1040	20.559	0.500	21,382
	(31-0905-0191)General Dentistry Departmental		514000				0.50	21,381
	TOTAL Powell, Teresa J						1.00	**42,763**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.590**	**24,368**
SUBTOTAL NONFACULTY							**0.590**	**24,368**
SUBTOTAL SALARIES & WAGES							**0.590**	**49,368**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,308
519200 FICA CONTRIBUTION								3,258
519300 HEALTH INSURANCE CONTRIBUTION								5,776
519400 LIFE INSURANCE CONTRIBUTION								99
519800 WORKERS COMPENSATION								312
SUBTOTAL BENEFITS								**12,753**
TOTAL PERSONAL SERVICES								**62,121**
COST OBJECT TOTAL								**62,121**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: COD General Research (37-0905-1012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Premaraj, Sundaralingam	William E. Ludwick Faculty Fellowship	00093787	095189	12			0.000	5,000
	(31-0920-0001)COD Growth & Development		511000				1.00	128,686
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Premaraj, Sundaralingam						1.00	**143,686**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								335
519200 FICA CONTRIBUTION								330
519300 HEALTH INSURANCE CONTRIBUTION								585
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								32
SUBTOTAL BENEFITS								**1,292**
TOTAL PERSONAL SERVICES								**6,292**
COST OBJECT TOTAL								**6,292**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: COD General Research (37-0905-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clark, Amanda M	Clinical Instructor	00084637	095726	12	832		0.400	21,424
	(37-0905-3005001)COD General Research		511000				0.40	21,424
	TOTAL Clark, Amanda M						0.80	**42,848**
Saenz, Lee A	Clinical Instructor	00092508	095726	12	312		0.150	7,962
	(31-0910-0001)COD Dental Hygiene		511000				0.50	26,520
	(37-0905-3005001)COD General Research		511000				0.15	7,962
	TOTAL Saenz, Lee A						0.80	**42,444**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.550**	**29,386**
SUBTOTAL FACULTY							**0.550**	**29,386**
SUBTOTAL SALARIES & WAGES							**0.550**	**29,386**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,969
519200 FICA CONTRIBUTION								1,939
519300 HEALTH INSURANCE CONTRIBUTION								3,438
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								186
SUBTOTAL BENEFITS								**7,591**
TOTAL PERSONAL SERVICES								**36,977**
COST OBJECT TOTAL								**36,977**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: COD General Research (37-0905-3005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clark, Amanda M	Clinical Instructor	00084637	095726	12	832		0.400	21,424
	(37-0905-3004001)COD General Research		511000				0.40	21,424
	TOTAL Clark, Amanda M						0.80	**42,848**
Saenz, Lee A	Clinical Instructor	00092508	095726	12	312		0.150	7,962
	(31-0910-0001)COD Dental Hygiene		511000				0.50	26,520
	(37-0905-3004001)COD General Research		511000				0.15	7,962
	TOTAL Saenz, Lee A						0.80	**42,444**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.550**	**29,386**
SUBTOTAL FACULTY							**0.550**	**29,386**
SUBTOTAL SALARIES & WAGES							**0.550**	**29,386**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,969
519200 FICA CONTRIBUTION								1,939
519300 HEALTH INSURANCE CONTRIBUTION								3,438
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								186
SUBTOTAL BENEFITS								**7,591**
TOTAL PERSONAL SERVICES								**36,977**
COST OBJECT TOTAL								**36,977**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Restorative Dentistry (30)
COST OBJECT: COD Restorative Dentistry (37-0930-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sigler, Ernest W	Maude Named Professorship of Dentistry	00093566	095189	12			0.000	4,114
	(31-0930-0001)COD Adult Restorative Dentistr		511000				1.00	105,246
	TOTAL Sigler, Ernest W						1.00	**109,360**
SUBTOTAL FACULTY							**0**	**4,114**
SUBTOTAL SALARIES & WAGES							**0.000**	**4,114**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								276
519200 FICA CONTRIBUTION								272
519300 HEALTH INSURANCE CONTRIBUTION								481
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								26
SUBTOTAL BENEFITS								**1,063**
TOTAL PERSONAL SERVICES								**5,177**
COST OBJECT TOTAL								**5,177**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: Dean Graduate Studies (31-1201-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zheng, Jialin C	Professor	00088139	095150	12	520		0.250	38,949
	(36-5160-2057004)Nebraska Center for Virolog		511000				0.06	9,255
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.57	87,663
	(34-5160-2050010)Pharmacology/Exp Neuroscien		511000				0.12	18,510
	(31-1209-0200)Pacific Rim Prgs Development P		512100				0.00	27,200
	TOTAL Zheng, Jialin C						1.00	**197,377**
SUBTOTAL FACULTY							**0.250**	**38,949**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Executive Chair	00087234	090022	00			0.000	12,200
Bilek, Laura D	Coordinator	00083531	093011	12	208		0.100	9,408
Bilek, Laura D	Coordinator Stipend	00092621	093011	12			0.000	1,000
	(31-5110-2800)Com Special State - Pa Program		511000				0.79	78,785
	(31-0411-0001)Physical Therapy Instruction		511000				0.06	6,033
	(31-0401-0500)SAHP Online Worldwide		511000				0.05	5,190
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	5,205
	(31-0401-0500)SAHP Online Worldwide		512100				0.00	1,041
	TOTAL Bilek, Laura D						1.00	**106,662**
TBA	Assoc Vice Chanc/Acad Affairs-OSEMA	00092643	095101	00			0.000	53,303
Turpen, James B	Executive Associate Dean	00092750	095123	12			0.000	5,000
	(34-5150-2037501)NE Research Network - Main		511000				0.53	99,578
	(31-0105-0046)Vice Chancellor for Academic A		511000				0.47	88,899
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.00	22,000
	TOTAL Turpen, James B						1.00	**215,477**
Davies, Herbert O	Dean	00090066	095125	12	686		0.330	95,908
	(31-0105-3005)COSTSHARING/ 36-0115-1005-001		512100				0.05	15,069
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.62	189,782
	TOTAL Davies, Herbert O						1.00	**300,759**
Zheng, Jialin C	Associate Dean	00093233	095130	12			0.000	15,800
	(36-5160-2057004)Nebraska Center for Virolog		511000				0.06	9,255
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.57	87,663
	(34-5160-2050010)Pharmacology/Exp Neuroscien		511000				0.12	18,510
	(31-1209-0200)Pacific Rim Prgs Development P		512100				0.00	27,200
	TOTAL Zheng, Jialin C						1.00	**197,377**
Carmines, Pamela K	Assistant Dean Stipend	2582 00071138	095135	12			0.000	5,000
Carmines, Pamela K	Asst Dean Engagement & Assessment	00092987	095135	12	520		0.250	35,733

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: Dean Graduate Studies (31-1201-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5170-2063001)CELLULAR/INTEGRATIVE PHYS		511000				0.05	7,505
	(36-5170-2116001)Cellular & Integrative Phys		511000				0.15	20,808
	(31-5170-4095)Dept. Grant Return		511000				0.39	54,222
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.16	23,003
	(31-5170-4095)Dept. Grant Return		512000				0.00	2,000
	TOTAL Carmines, Pamela K						1.00	**148,271**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.680**	**233,352**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090665		00			0.000	236
Beer, Marcia Louise	Accountant III	00071947	243302	12	1934		0.930	61,460
	(31-1201-3011)COSTSHARING/ 36-0115-1005-001		513000				0.07	4,625
	TOTAL Beer, Marcia Louise						1.00	**66,085**
Vadovski, Theresa A	Director, Graduate Admin Services	00072035	253300	12	2080		1.000	68,961
Jones, Giovanni S	Postdoc Ed & IPE Associate	00072140	262300	12	2080		1.000	46,420
Blusys, Megan J	Communications & Media Coordinator	00071195	343309	12			0.500	29,000
	(31-0105-3004)VCAA-Equity Office		513000				0.50	29,000
	TOTAL Blusys, Megan J						1.00	**58,000**
TBA	Health Data Analyst	00090572	363302	12	306		0.147	7,281
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.577**	**213,358**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090666		00			0.000	570
Bottom, Linda A	Interdisciplinary Programs Associate	00081704	242400	12	1040	18.205	0.500	18,933
	(31-1209-0050)POE-Biomedical Informatics Dir		514000				0.50	18,933
	TOTAL Bottom, Linda A						1.00	**37,866**
Phillips, Cody R	Graduate Studies Associate	00072884	242400	12	2080	16.995	1.000	35,350
Wilcox, Vanessa L	Graduate Studies Admissions Associate	00077717	242400	12	2080	18.355	1.000	38,178
Fisher, Saralyn J	Grants Protocol Associate	00091615	242500	12	208	25.984	0.100	5,404
	(31-5150-0001)Anatomy Instruction		514000				0.90	48,642
	TOTAL Fisher, Saralyn J						1.00	**54,046**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.600**	**98,435**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-28,114
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-40,733
TBA				00			0.000	-53,303
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						**0.000**	**-94,036**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-26,782
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: Dean Graduate Studies (31-1201-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Planned Negative				00			0.000	-25,285
	SUBTOTAL NONFACULTY						**6.857**	**370,928**
	SUBTOTAL SALARIES & WAGES						**7.107**	**409,877**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,099
519200 FICA CONTRIBUTION								34,204
519300 HEALTH INSURANCE CONTRIBUTION								62,281
519400 LIFE INSURANCE CONTRIBUTION								1,021
	SUBTOTAL BENEFITS							**126,605**
	TOTAL PERSONAL SERVICES							**536,482**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,148
530000 OPERATING SUPPLIES								4,159
540000 TRAVEL EXPENSE								3,809
	TOTAL NET OPERATING EXPENSES							**28,116**
	COST OBJECT TOTAL							**564,598**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: Graduate Application Fee($25) (31-1201-0044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,133
	TOTAL NET OPERATING EXPENSES							**21,133**
	COST OBJECT TOTAL							**21,133**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: POE-Graduate Student Stipends (31-1201-0094)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00091843		00			0.000	225,376
SUBTOTAL NONFACULTY							**0**	**225,376**
SUBTOTAL SALARIES & WAGES							**0.000**	**225,376**
TOTAL PERSONAL SERVICES								**225,376**
COST OBJECT TOTAL								**225,376**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: Graduate Assistantships (31-1201-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00072737		00			0.000	1,229
TBA	TBA Budget	00072738		00			0.000	147,419
TBA	TBA Budget	00072739		00			0.000	378,051
TBA	TBA Budget	00077729		00			0.000	119,395
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.000**	**646,094**
SUBTOTAL NONFACULTY							**0**	**646,094**
SUBTOTAL SALARIES & WAGES							**0.000**	**646,094**
TOTAL PERSONAL SERVICES								**646,094**
COST OBJECT TOTAL								**646,094**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: COSTSHARING/ 36-0115-1005-001 (31-1201-3011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beer, Marcia Louise	Accountant III	00071947	243302	12	146		0.070	4,625
	(31-1201-0004)Dean Graduate Studies		513000				0.93	61,460
	TOTAL Beer, Marcia Louise						1.00	**66,085**
SUBTOTAL NONFACULTY							**0.070**	**4,625**
SUBTOTAL SALARIES & WAGES							**0.070**	**4,625**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								264
519200 FICA CONTRIBUTION								310
519300 HEALTH INSURANCE CONTRIBUTION								564
519400 LIFE INSURANCE CONTRIBUTION								9
SUBTOTAL BENEFITS								**1,147**
TOTAL PERSONAL SERVICES								**5,772**
COST OBJECT TOTAL								**5,772**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies and Research (03)
COST OBJECT: Post Doctoral Education Office (31-1203-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nickol, Devin R	Assoc Professor	00089860	090351	12	765		0.410	33,762
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.09	11,580
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.09	12,154
	TOTAL Nickol, Devin R						1.00	**91,824**
Ahmad, Iqbal	Professor	00093000	095150	12	77		0.037	5,375
	(37-8370-2001001)DDIF Research		511000				0.34	45,900
	(31-5270-0001)Ophthalmology Instruction		511000				0.33	44,433
	(34-5270-2016001)Opthamology		511000				0.30	40,900
	TOTAL Ahmad, Iqbal						1.00	**146,608**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.447**	**39,137**
SUBTOTAL FACULTY							**0.447**	**39,137**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ahmad, Iqbal	Assoc Dean Postdoctoral Affairs	00093234	095130	12			0.000	10,000
	(37-8370-2001001)DDIF Research		511000				0.34	45,900
	(31-5270-0001)Ophthalmology Instruction		511000				0.33	44,433
	(34-5270-2016001)Opthamology		511000				0.30	40,900
	TOTAL Ahmad, Iqbal						1.00	**146,608**
Nickol, Devin R	Asst Dean Stipend	00092606	095136	12			0.000	5,000
Nickol, Devin R	Asst Dean Interprofessional Education	00092690	095136	12	853		0.410	29,328
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.09	11,580
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.09	12,154
	TOTAL Nickol, Devin R						1.00	**91,824**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.410**	**44,328**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090667		00			0.000	390
Ferbrache, Jeanne D	Director, Institutional Research	00072645	243300	12	1560		0.750	58,131
	(31-4219-0040)SIS Implementation		513000				0.25	19,378
	TOTAL Ferbrache, Jeanne D						1.00	**77,509**
TBA	Director, Institutional Research	00072645	243300	00			0.000	19,377
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.750**	**77,898**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-63,090
TBA				00			0.000	-5,000
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						**0.000**	**-68,090**
SUBTOTAL NONFACULTY							**1.160**	**54,136**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies and Research (03)
COST OBJECT: Post Doctoral Education Office (31-1203-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**1.607**	**93,273**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,071
519200 FICA CONTRIBUTION								9,487
519300 HEALTH INSURANCE CONTRIBUTION								17,275
519400 LIFE INSURANCE CONTRIBUTION								283
	SUBTOTAL BENEFITS							**35,116**
	TOTAL PERSONAL SERVICES							**128,389**
	COST OBJECT TOTAL							**128,389**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Vice Chancellor Research (31-1209-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Larsen, Jennifer L	Professor	00090031	095150	12	208		0.100	64,044
	(37-5115-1003001)Diabetes Research-Degen		511000				0.00	11,275
	TOTAL Larsen, Jennifer L						1.00	**294,084**
SUBTOTAL FACULTY							**0.100**	**64,044**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Larsen, Jennifer L	Vice Chancellor/Research	00090476	095012	12	1872		0.900	218,765
	(37-5115-1003001)Diabetes Research-Degen		511000				0.00	11,275
	TOTAL Larsen, Jennifer L						1.00	**294,084**
Guda, Purnima	Director of Electronic Health Records	00093870	095082	12	2080		1.000	80,921
Turpen, Paula B	Director Rsch Resources	00092724	095082	12	1664		0.800	94,009
	(31-1209-0100)Governmental Relations		512100				0.20	23,504
	TOTAL Turpen, Paula B						1.00	**117,513**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.700**	**393,695**
513000 MGR/PROFESSIONAL SAL								
TBA - OPS	TBA - OPS	00091805		00			0.000	303
Ware, Veronica	Financial Research Administrator	00091785	243300	12	2080		1.000	81,280
Welch, Pamela Sue	Administrator to the Vice Chancellor	00084939	243300	12	2080		1.000	65,292
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**146,875**
514000 CLER/TECH/SERV WAGES								
Ehrig, Jodi M	Office Associate II	00072494	242400	12	2080	19.605	1.000	40,779
Hawkins, Deborah J	Administrative Associate I	00091923	242400	12	1664	25.570	0.800	42,550
	(31-1209-0100)Governmental Relations		514000				0.20	10,637
	TOTAL Hawkins, Deborah J						1.00	**53,187**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.800**	**83,329**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-64,044
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-94,009
Planned Negative				00	2080		1.000	-80,921
Planned Negative	Vice Chancellor/Research	00090476	095012	00			0.000	-218,765
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						**1.000**	**-393,695**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-81,280
Planned Negative				00			0.000	-303
Planned Negative				00			0.000	-65,292

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Vice Chancellor Research (31-1209-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-146,875**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-42,550
Planned Negative				00			0.000	-40,779
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**0.000**	**-83,329**
	SUBTOTAL NONFACULTY						**7.500**	**-64,044**
	SUBTOTAL SALARIES & WAGES						**7.600**	**0**
	TOTAL PERSONAL SERVICES							**0**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
592100 PLANNED EXPENSE CREDIT - OPER/S								-25,000
	TOTAL NET OPERATING EXPENSES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Director-NE Regenerative Medicine Proj (31-1209-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sarvetnick, Nora E	Director NE Regenerative Medicine Projec	00093527	095081	12			0.000	39,737
	(34-5360-2064002)Cytokine receptor populatio		511000				0.19	45,824
	(37-1209-2003005)Director Salary		511000				0.30	73,627
	(36-5360-2116006)Kill the Killer Cells		511000				0.02	5,668
	(34-5360-2060001)Surgery		511000				0.19	45,824
	(36-5360-2163001)Surgery		511000				0.11	27,494
	(31-5360-0090)Transplant Surgery		511000				0.19	44,350
	TOTAL Sarvetnick, Nora E						1.00	**282,524**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative	Director NE Regenerative Medicine Projec	00093527	095081	00			0.000	-39,737
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: DRC Research Resources Office (31-1209-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stewart, Melanie L	DRC Research Resources Manager	00087976	363300	12	832		0.400	25,982
	(31-3309-0006)Building Repairs & Maintenance		513000				0.60	38,973
	TOTAL Stewart, Melanie L						1.00	**64,955**
514000 CLER/TECH/SERV WAGES								
Rivas, Anne M	Office Assistant II	00072578	241409	12	1040	16.444	0.500	17,102
	(33-9696-0357)Technology Development		514000				0.50	17,102
	TOTAL Rivas, Anne M						1.00	**34,204**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-25,982
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00		15.500	0.000	-17,102
	SUBTOTAL NONFACULTY						**0.900**	**0**
	SUBTOTAL SALARIES & WAGES						**0.900**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Institutional Research Resource Office (31-1209-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clemons, Traci A	Post Approval Compliance Coord/Liaison	00072359	363300	12	2080		1.000	59,552
Wilkie, Linda M	Institutional Research Analyst/Coord	00071991	363300	12	2080		1.000	61,028
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**120,580**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-61,028
Planned Negative				00			0.000	-59,552
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-120,580**
SUBTOTAL NONFACULTY							**2.000**	**0**
SUBTOTAL SALARIES & WAGES							**2.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: POE-Biomedical Informatics Director (31-1209-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gleason, Michael J	Programmer Analyst III-Research IT Offic	00071906	303317	12	2080		1.000	65,520
TBA	Programmer Analyst III-Research IT Offic	00071906	303317	12	2080		1.000	121,547
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**187,067**
514000 CLER/TECH/SERV WAGES								
Bottom, Linda A	Interdisciplinary Programs Associate	00081704	242400	12	1040	18.205	0.500	18,933
	(31-1201-0004)Dean Graduate Studies		514000				0.50	18,933
	TOTAL Bottom, Linda A						1.00	**37,866**
SUBTOTAL NONFACULTY							**2.500**	**206,000**
SUBTOTAL SALARIES & WAGES							**2.500**	**206,000**
TOTAL PERSONAL SERVICES								**206,000**
COST OBJECT TOTAL								**206,000**

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Governmental Relations (31-1209-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Turpen, Paula B	Director Rsch Resources	00092724	095082	12	416		0.200	23,504
	(31-1209-0001)Vice Chancellor Research		512100				0.80	94,009
	TOTAL Turpen, Paula B						1.00	**117,513**
513000 MGR/PROFESSIONAL SAL								
Brotzel, Nicholas A	Government Relations Specialist	00071000	243300	12	2080		1.000	49,440
Bowen, Mark D	Director, Government Relations	00072458	244300	12	2080		1.000	130,647
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**180,087**
514000 CLER/TECH/SERV WAGES								
Hawkins, Deborah J	Administrative Associate I	00091923	242400	12	416	25.570	0.200	10,637
	(31-1209-0001)Vice Chancellor Research		514000				0.80	42,550
	TOTAL Hawkins, Deborah J						1.00	**53,187**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-23,504
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-130,647
Planned Negative	Government Relations Specialist	00071000	243300	00			0.000	-49,440
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-180,087**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-10,637
SUBTOTAL NONFACULTY							**2.400**	**0**
SUBTOTAL SALARIES & WAGES							**2.400**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Pacific Rim Prgs Development Project (31-1209-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Fu, Kai	Assoc Director APRDP	00093844	095021	12			0.000	5,000
	(37-8430-3001001)Clinical		511000				0.07	7,548
	(37-8430-1002001)House Officer		511000				0.28	29,000
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.51	53,000
	(31-5301-0001)Pathology/Microbiology		511000				0.14	14,500
	TOTAL Fu, Kai						1.00	**109,048**
512100 ADMINISTRATIVE - PERMANENT								
Zheng, Jialin C	Associate Vice Chancellor	00093873	095101	12			0.000	27,200
	(31-1201-0004)Dean Graduate Studies		511000				0.25	38,949
	(36-5160-2057004)Nebraska Center for Virolog		511000				0.06	9,255
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.57	87,663
	(34-5160-2050010)Pharmacology/Exp Neuroscien		511000				0.12	18,510
	(31-1201-0004)Dean Graduate Studies		512100				0.00	15,800
	TOTAL Zheng, Jialin C						1.00	**197,377**
513000 MGR/PROFESSIONAL SAL								
Cavell, Mary E	APRDP Coordinator	00072638	242300	12	1040		0.500	27,930
514000 CLER/TECH/SERV WAGES								
Bottoms, Lenal M	Office Associate II	00091488	242400	12	2080	24.183	1.000	50,300
515000 OTH ACAD SAL & WAGES								
Tong, Zenghan	Senior Research Associate	00082575	098175	12	1976		0.950	39,556
	(37-5305-2000009)Zheng Development		515000				0.05	2,083
	TOTAL Tong, Zenghan						1.00	**41,639**
518953 PLANNED NEGATIVE ACADEMIC ADMINISTR								
Planned Negative				00			0.000	-5,000
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-27,200
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-27,930
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-50,300
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
TBA				00			0.000	-39,556
	SUBTOTAL NONFACULTY						**2.450**	**0**
	SUBTOTAL SALARIES & WAGES						**2.450**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: VCR-Ming-Fong Lin Bridge (31-1209-0325)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00092265	095075	12	2080		1.000	36,245
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
PLANNED NEGATIVE				00			0.000	-36,245
	SUBTOTAL NONFACULTY						**1.000**	**0**
	SUBTOTAL SALARIES & WAGES						**1.000**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Assoc VC Basic Science Research (31-1209-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bayles, Kenneth W	Assoc Vice Chanc for Basic Sci Research	00092793	095101	12	832		0.400	63,049
Bayles, Kenneth W	Assoc Vice Chanc Stipend	00093823	095101	12			0.000	25,000
	(37-8430-2001001)DDIF Research		511000				0.03	3,892
	(31-5301-0001)Pathology/Microbiology		511000				0.17	27,156
	(34-5301-2068001)Pathology/Microbiology		511000				0.06	9,075
	(36-5301-2281001)Pathology/Microbiology		511000				0.06	9,075
	(34-5301-2054305)Staph Biofilm and Disease P		511000				0.17	27,225
	(34-5301-2054205)Staph Biofilm and Disease-A		511000				0.12	18,150
	(37-8430-4001001)DDIF Administration		512100				0.00	8,263
	(31-5301-0001)Pathology/Microbiology		512100				0.00	1,737
	TOTAL Bayles, Kenneth W						1.00	**192,622**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.400**	**88,049**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-88,049
	SUBTOTAL NONFACULTY						**0.400**	**0**
	SUBTOTAL SALARIES & WAGES						**0.400**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: VCR Boesen Start Up (31-1209-0551)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Marks, Eileen S	Research Technologist I	00072487	362302	12	1548		0.744	29,745
	(36-5170-2110003)Endothelin-1 in Renal Ische		513000				0.26	10,257
	TOTAL Marks, Eileen S						1.00	**40,002**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-29,745
	SUBTOTAL NONFACULTY						**0.744**	**0**
	SUBTOTAL SALARIES & WAGES						**0.744**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: VCR-Arikkath ESPCOR 2013 (31-1209-0558)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Bello, Sanusi M	Post-Doc Rsch Assoc	00092081	095075	12	260		0.125	4,908
	(31-5507-0333)COSTSHARING/ 36-5507-2098-001		515000				0.13	4,908
	(36-5507-2098001)MMI		515000				0.75	29,448
	TOTAL Bello, Sanusi M						1.00	**39,264**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
PLANNED NEGATIVE				00			0.000	-4,908
	SUBTOTAL NONFACULTY						**0.125**	**0**
	SUBTOTAL SALARIES & WAGES						**0.125**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Cell Analysis Core (33-1209-0182)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Victoria Boryca	Cell Analysis Facility Coordinator	00071699	363300	12	1664		0.800	41,896
	(34-1901-2113037)Cell Analysis Core Facility		513000				0.20	10,167
	TOTAL Smith, Victoria Boryca						1.00	**52,063**
Hexley, Philip	Research Core Facility Director	00072244	364300	12	2080		1.000	90,640
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.800**	**132,536**
SUBTOTAL NONFACULTY							**1.800**	**132,536**
SUBTOTAL SALARIES & WAGES							**1.800**	**132,536**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,880
519200 FICA CONTRIBUTION								9,278
519300 HEALTH INSURANCE CONTRIBUTION								17,760
519400 LIFE INSURANCE CONTRIBUTION								265
519800 WORKERS COMPENSATION								837
SUBTOTAL BENEFITS								**37,020**
TOTAL PERSONAL SERVICES								**169,556**
COST OBJECT TOTAL								**169,556**

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Mass Spectometry Protein Core Facility (33-1209-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ciborowski, Pawel S	Professor	00093280	095150	12	520		0.250	27,301
	(34-5160-2057714)CHAIN-Phenomics Core		511000				0.13	14,197
	(34-5150-2037501)NE Research Network - Main		511000				0.09	9,829
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.15	16,380
	(36-5160-2052001)Pharmacology/Exp Neuroscien		511000				0.02	2,184
	(34-5160-2056201)Trascriptional Regulation F		511000				0.36	39,312
	TOTAL Ciborowski, Pawel S						1.00	**109,203**
SUBTOTAL FACULTY							**0.250**	**27,301**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Researcher	00078843	363308	12	2080		1.000	42,826
SUBTOTAL NONFACULTY							**1.000**	**42,826**
SUBTOTAL SALARIES & WAGES							**1.250**	**70,127**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,698
519200 FICA CONTRIBUTION								4,909
519300 HEALTH INSURANCE CONTRIBUTION								9,397
519400 LIFE INSURANCE CONTRIBUTION								141
519800 WORKERS COMPENSATION								443
SUBTOTAL BENEFITS								**19,588**
TOTAL PERSONAL SERVICES								**89,715**
COST OBJECT TOTAL								**89,715**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Prospective; Randomized; Double-Blind; D (36-1209-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Larson, LuAnn	Nurse Manager, Clinical Research	00086482	293324	12	626		0.301	27,990
	(33-9710-7525)Clinical Research Center		513000				0.50	46,640
	(36-5360-2141001)Surgery		513000				0.20	17,504
	TOTAL Larson, LuAnn						1.00	**92,134**
SUBTOTAL NONFACULTY							**0.301**	**27,990**
SUBTOTAL SALARIES & WAGES							**0.301**	**27,990**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,875
519200 FICA CONTRIBUTION								1,847
519300 HEALTH INSURANCE CONTRIBUTION								3,275
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								177
SUBTOTAL BENEFITS								**7,230**
TOTAL PERSONAL SERVICES								**35,220**
COST OBJECT TOTAL								**35,220**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Regenerative Med Sarvetnick Start-up (37-1209-2003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yarde, Danielle N	Research Coordinator	00091506	363300	12	1040		0.500	25,500
	(34-5360-2064002)Cytokine receptor populatio		513000				0.30	15,300
	(36-5360-2116006)Kill the Killer Cells		513000				0.05	2,550
	(34-5360-2060001)Surgery		513000				0.15	7,650
	TOTAL Yarde, Danielle N						1.00	**51,000**
514000 CLER/TECH/SERV WAGES								
Lesiak, Lauren E	Administrative Project Associate	00091428	242400	12	1150	25.998	0.553	29,909
	(37-8468-4001001)DDIF Administration		514000				0.45	24,166
	TOTAL Lesiak, Lauren E						1.00	**54,075**
SUBTOTAL NONFACULTY							**1.053**	**55,409**
SUBTOTAL SALARIES & WAGES							**1.053**	**55,409**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,712
519200 FICA CONTRIBUTION								3,657
519300 HEALTH INSURANCE CONTRIBUTION								6,483
519400 LIFE INSURANCE CONTRIBUTION								111
519800 WORKERS COMPENSATION								350
SUBTOTAL BENEFITS								**14,313**
TOTAL PERSONAL SERVICES								**69,722**
COST OBJECT TOTAL								**69,722**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Administrator Salary (37-1209-2003004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Watkins, Kristin A	Administrator I	00092206	243300	12	2080		1.000	63,918
SUBTOTAL NONFACULTY							**1.000**	**63,918**
SUBTOTAL SALARIES & WAGES							**1.000**	**63,918**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,283
519200 FICA CONTRIBUTION								4,219
519300 HEALTH INSURANCE CONTRIBUTION								7,478
519400 LIFE INSURANCE CONTRIBUTION								128
519800 WORKERS COMPENSATION								404
SUBTOTAL BENEFITS								**16,512**
TOTAL PERSONAL SERVICES								**80,430**
COST OBJECT TOTAL								**80,430**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Director Salary (37-1209-2003005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sarvetnick, Nora E	Professor	00093490	095150	12	628		0.302	73,627
	(34-5360-2064002)Cytokine receptor populatio		511000				0.19	45,824
	(36-5360-2116006)Kill the Killer Cells		511000				0.02	5,668
	(34-5360-2060001)Surgery		511000				0.19	45,824
	(36-5360-2163001)Surgery		511000				0.11	27,494
	(31-5360-0090)Transplant Surgery		511000				0.19	44,350
	(31-1209-0025)Director-NE Regenerative Medic		512100				0.00	39,737
	TOTAL Sarvetnick, Nora E						1.00	**282,524**
SUBTOTAL FACULTY							**0.302**	**73,627**
SUBTOTAL SALARIES & WAGES							**0.302**	**73,627**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,933
519200 FICA CONTRIBUTION								4,859
519300 HEALTH INSURANCE CONTRIBUTION								8,614
519400 LIFE INSURANCE CONTRIBUTION								147
519800 WORKERS COMPENSATION								465
SUBTOTAL BENEFITS								**19,018**
TOTAL PERSONAL SERVICES								**92,645**
COST OBJECT TOTAL								**92,645**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Faculty Start-up (37-1209-2003006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Jiang, Jiang	Post-Doc Rsch Assoc	00088921	095075	12	1560		0.750	27,038
	(34-2005-2061906)COBRE - Pilot Project-Xie		515000				0.25	8,750
	TOTAL Jiang, Jiang						1.00	**35,788**
SUBTOTAL NONFACULTY							**0.750**	**27,038**
SUBTOTAL SALARIES & WAGES							**0.750**	**27,038**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,812
519200 FICA CONTRIBUTION								1,785
519300 HEALTH INSURANCE CONTRIBUTION								3,163
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								171
SUBTOTAL BENEFITS								**6,985**
TOTAL PERSONAL SERVICES								**34,023**
COST OBJECT TOTAL								**34,023**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Faculty Salary Jungwei Xie (37-1209-2003007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xie, Jingwei	Asst Professor	00076469	095154	12	2080		1.000	123,600
SUBTOTAL FACULTY							**1.000**	**123,600**
SUBTOTAL SALARIES & WAGES							**1.000**	**123,600**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,281
519200 FICA CONTRIBUTION								8,158
519300 HEALTH INSURANCE CONTRIBUTION								14,461
519400 LIFE INSURANCE CONTRIBUTION								247
519800 WORKERS COMPENSATION								781
SUBTOTAL BENEFITS								**31,928**
TOTAL PERSONAL SERVICES								**155,528**
COST OBJECT TOTAL								**155,528**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Library Salaries (01)
COST OBJECT: Library Salaries (31-1601-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brown, Heather L	Assoc Professor	00089460	090351	12	2080		1.000	61,802
Cox, Roxanne R	Assoc Professor	00072048	090351	12	2080		1.000	79,767
Gensichen, Thomas F	Assoc Professor	00079350	090351	12	2080		1.000	79,439
Hartman, Teresa	Assoc Professor	00072281	090351	12	1768		0.850	57,909
	(31-1601-3014)COSTSHARING/ 36-0115-1005-001		511000				0.05	3,406
	(34-4101-1005001)Chancellor		511000				0.10	6,813
	TOTAL Hartman, Teresa						1.00	**68,128**
Helms, Mary E	Assoc Professor	00072044	090351	12	2080		1.000	98,195
	TOTAL Helms, Mary E						1.00	**108,195**
Schleicher, John S	Assoc Professor	00072046	090351	12	2080		1.000	58,379
Schmidt, Cynthia M	Assoc Professor	00076699	090351	12	2080		1.000	64,567
Dayton, Stuart K	Asst Professor	00080352	090352	12	2080		1.000	63,136
Fial, Alissa V	Asst Professor	00093388	090352	12	2080		1.000	52,196
Osmera, Euemduan C	Asst Professor	00093368	090352	12	2080		1.000	56,131
TBA	Asst Professor	00072049	090352	12			0.000	60,000
Williams, Sheryl L	Asst Professor	00093474	090352	12	2080		1.000	62,848
McElroy, Emily J	Assoc Professor	00071914	095152	12	104		0.050	10,000
	TOTAL McElroy, Emily J						1.00	**143,500**
Reidelbach, Marie A	Assoc Professor	00090042	095152	12	2080		1.000	94,336
	TOTAL Reidelbach, Marie A						1.00	**104,336**
	TOTAL 511000 TENURED FACULTY SALARIES						**11.900**	**898,705**
SUBTOTAL FACULTY							**11.900**	**898,705**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Helms, Mary E	Assoc Director Stipend	00093821	095021	12			0.000	10,000
	TOTAL Helms, Mary E						1.00	**108,195**
Reidelbach, Marie A	Assoc Director Stipend	00093820	095021	12			0.000	10,000
	TOTAL Reidelbach, Marie A						1.00	**104,336**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.000**	**20,000**
512100 ADMINISTRATIVE - PERMANENT								
McElroy, Emily J	Director	00072042	095081	12	1976		0.950	133,500
	TOTAL McElroy, Emily J						1.00	**143,500**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090671		12			0.000	1,214
Newman, Ann E	Administrator II	2610 00072051	243300	12	2080		1.000	71,083
Cope, Rodney W	Head,Circulation/Maintenance Coordinator	00072055	313301	12	2080		1.000	59,350

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Library Salaries (01)
COST OBJECT: Library Salaries (31-1601-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**131,647**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090672		12			0.000	2,909
Mc Carthy, Dorothy A	Dept Human Resource/Accounting Associate	00071601	242400	12	1248	23.798	0.600	29,700
Boden, Dana H	Library Assistant II	00077622	311401	12	2080	15.450	1.000	32,136
Boettcher, Cameron C	Library Assistant II	00072064	311401	12	2080	12.167	1.000	25,307
Bradley, Emma H	Library Assistant II	00072058	311401	12	2080	15.450	1.000	32,136
TBA	Library Assistant II	00072070	311401	12	2080	15.000	1.000	31,200
Clark, Sue Ann	Library Technician II	00072062	312401	12	2080	16.995	1.000	35,350
DeSive, Mary	Library Technician II	00072068	312401	12	2080	17.962	1.000	37,361
Foster, Karen A	Library Acquisitions Technician	00072069	312401	12	2080	19.618	1.000	40,805
Reinthaler, Evelyn Lucille	Library Technician II	00091037	312401	12	2080	14.626	1.000	30,422
Ripley, Jeremy B	Library Technology Technician	00086222	312401	12	2080	15.257	1.000	31,734
T.B.A.	Library Technology Technician	00086222	312401	12			0.000	8,325
TBA	Library Technician II	00076906	312401	12	2080	11.839	1.000	10,351
TBA	Library Technician I	00086462	312401	12	582	9.121	0.280	5,312
Torell, Erin J	Library Technician II	00071602	312401	12	2080	15.318	1.000	31,861
Wilson, Dawn K	Library Technician II	00076906	312401	12	1178	15.450	0.566	18,203
	(33-1652-5001)Library 04/05 Reallocation		514000				0.43	13,933
	TOTAL Wilson, Dawn K						1.00	**32,136**
	TOTAL 514000 CLER/TECH/SERV WAGES						**12.446**	**403,112**
516000 STUDENT WAGES								
TBA	Library Intern	00077730	095560	12	2496	23.157	1.200	10,000
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-60,000
SUBTOTAL NONFACULTY							**16.596**	**638,259**
SUBTOTAL SALARIES & WAGES							**28.496**	**1,536,964**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								83,656
519200 FICA CONTRIBUTION								98,333
519300 HEALTH INSURANCE CONTRIBUTION								179,054
519400 LIFE INSURANCE CONTRIBUTION								2,935
SUBTOTAL BENEFITS								**363,978**
TOTAL PERSONAL SERVICES								**1,900,942**
COST OBJECT TOTAL								**1,900,942**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Library Salaries (01)
COST OBJECT: COSTSHARING/ 36-0115-1005-001 (31-1601-3014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hartman, Teresa	Assoc Professor	00072281	090351	12	104		0.050	3,406
	(34-4101-1005001)Chancellor		511000				0.10	6,813
	(31-1601-0006)Library Salaries		511000				0.85	57,909
	TOTAL Hartman, Teresa						1.00	**68,128**
SUBTOTAL FACULTY							**0.050**	**3,406**
SUBTOTAL SALARIES & WAGES							**0.050**	**3,406**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								194
519200 FICA CONTRIBUTION								228
519300 HEALTH INSURANCE CONTRIBUTION								416
519400 LIFE INSURANCE CONTRIBUTION								7
SUBTOTAL BENEFITS								**845**
TOTAL PERSONAL SERVICES								**4,251**
COST OBJECT TOTAL								**4,251**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Library General (03)
COST OBJECT: Library General (31-1603-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
530000 OPERATING SUPPLIES								3,000
540000 TRAVEL EXPENSE								5,000
550000 CAPITAL OUTLAY								6,439
	TOTAL NET OPERATING EXPENSES							**84,439**
	COST OBJECT TOTAL							**84,439**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Library Books (05)
COST OBJECT: Library Books (31-1605-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								80,999
	TOTAL NET OPERATING EXPENSES							**80,999**
	COST OBJECT TOTAL							**80,999**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Library Periodicals (07)
COST OBJECT: Library Periodicals (31-1607-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								700,000
	TOTAL NET OPERATING EXPENSES							**700,000**
	COST OBJECT TOTAL							**700,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Printing & Dup-Aux (51)
COST OBJECT: Printing & Dup-Library Bindery (33-1651-0126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: LIB Misc Aux (52)
COST OBJECT: Library Retrieval System (33-1652-0586)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: LIB Misc Aux (52)
COST OBJECT: NMC DataBase Licenses (33-1652-1446)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								50,000
	TOTAL NET OPERATING EXPENSES							**50,000**
	COST OBJECT TOTAL							**50,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: LIB Misc Aux (52)
COST OBJECT: Print & Dup Serv-Lib (33-1652-1466)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
530000 OPERATING SUPPLIES								418
	TOTAL NET OPERATING EXPENSES							**918**
	COST OBJECT TOTAL							**918**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: LIB Misc Aux (52)
COST OBJECT: Interlibrary Loans (33-1652-1476)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							**20,000**
	COST OBJECT TOTAL							**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: LIB Misc Aux (52)
COST OBJECT: Student Library Fees (33-1652-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								427,382
	TOTAL NET OPERATING EXPENSES							**427,382**
	COST OBJECT TOTAL							**427,382**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: LIB Misc Aux (52)
COST OBJECT: Library Fines (33-1652-3456)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								550
550000 CAPITAL OUTLAY								4,000
	TOTAL NET OPERATING EXPENSES							**4,550**
	COST OBJECT TOTAL							**4,550**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: LIB Misc Aux (52)
COST OBJECT: Library 04/05 Reallocation (33-1652-5001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kaste, Ann M	Asst Professor	00072047	095154	12	1560		0.750	43,750
SUBTOTAL FACULTY							**0.750**	**43,750**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hays, Cassandra L	Library Assistant II	00072061	311401	12	1040	11.863	0.500	12,338
Tyrrell, Susan L	Library Assistant II	00072067	311401	12	2080	15.450	1.000	32,136
Wilson, Dawn K	Library Technician II	00076906	312401	12	908	15.450	0.434	13,933
	(31-1601-0006)Library Salaries		514000				0.57	18,203
	TOTAL Wilson, Dawn K						1.00	**32,136**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.934**	**58,407**
SUBTOTAL NONFACULTY							**1.934**	**58,407**
SUBTOTAL SALARIES & WAGES							**2.684**	**102,157**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,845
519200 FICA CONTRIBUTION								7,151
519300 HEALTH INSURANCE CONTRIBUTION								13,689
519400 LIFE INSURANCE CONTRIBUTION								204
519800 WORKERS COMPENSATION								645
SUBTOTAL BENEFITS								**28,534**
TOTAL PERSONAL SERVICES								**130,691**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,000
550000 CAPITAL OUTLAY								5,000
550000 CAPITAL OUTLAY								11,000
550000 CAPITAL OUTLAY								102,453
	TOTAL 550000 CAPITAL OUTLAY						**0.000**	**118,453**
TOTAL NET OPERATING EXPENSES								**132,453**
COST OBJECT TOTAL								**263,144**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Library General (03)
COST OBJECT: Regional Medical Library Liaison Program (36-1603-4002009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Magee, Martha L	Assoc Professor	00071913	095152	12	2080		1.000	65,463
SUBTOTAL FACULTY							**1.000**	**65,463**
SUBTOTAL SALARIES & WAGES							**1.000**	**65,463**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,386
519200 FICA CONTRIBUTION								4,321
519300 HEALTH INSURANCE CONTRIBUTION								7,659
519400 LIFE INSURANCE CONTRIBUTION								131
519800 WORKERS COMPENSATION								413
SUBTOTAL BENEFITS								**16,910**
TOTAL PERSONAL SERVICES								**82,373**
COST OBJECT TOTAL								**82,373**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Office (31-1801-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bevil, Catherine A	Professor	00093111	090350	12	832		0.400	57,508
	(32-2693-1300)College of Nursing		511000				0.50	72,275
	(34-1807-1015001)College of Nursing		511000				0.10	14,767
	(32-2693-1300)College of Nursing		512100				0.00	1,500
	TOTAL Bevil, Catherine A						1.00	**147,550**
TBA	Professor	00093111	090350	24	1248		0.600	87,042
Chaperon, Claudia M	Assoc Professor	00092738	090351	12	2080		1.000	85,896
Grigsby, Karen A	Assoc Professor	00072219	090351	12	2080		1.000	118,318
	(33-1852-0016)CON-Course Fees-UNMC		512100				0.00	1,500
	TOTAL Grigsby, Karen A						1.00	**119,818**
Schumacher, Karen L	Assoc Professor	00072168	090351	12	1560		0.750	87,911
	(36-1807-2021001)College of Nursing		511000				0.25	29,303
	TOTAL Schumacher, Karen L						1.00	**117,214**
T.B.A.	Assoc Professor	00093331	090351	12	1248		0.600	59,432
TBA	Assoc Professor	00072168	090351	12			0.250	29,303
TBA	Assoc Professor	00072173	090351	12	4160		2.000	237,942
TBA	Assoc Professor	00072230	090351	00	832		0.400	44,433
Lindeman, Marlene G	Asst Professor	00072120	090352	02	2080		1.000	67,646
Moore, Tiffany A	Assistant Professor	00092952	090352	12	2080		1.000	79,794
Sather, Linda S	Asst Professor	00086231	090352	12	2080		1.000	101,004
	(37-1801-4002001)Morehead Center for Nursing		512100				0.00	3,000
	TOTAL Sather, Linda S						1.00	**104,004**
TBA	Asst Professor	00081212	090352	00	2080		1.000	104,191
TBA	Asst Professor	00093624	090352	12	2080		1.000	101,766
Berger, Ann Malone	Professor	00072179	095150	12	562		0.270	40,139
	(33-9710-6975)Nursing Resources And Develpmt		511000				0.10	14,866
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.03	4,458
	TOTAL Berger, Ann Malone						1.00	**151,659**
Cramer, Mary E	Professor	00090052	095150	12	1664		0.800	97,017
	(34-5420-2002703)Central States for Ag Safet		511000				0.14	16,961
	(36-1807-2022001)College of Nursing		511000				0.06	7,166
	TOTAL Cramer, Mary E						1.00	**121,144**
Fiandt, Kathryn L	Professor	00072172	095150	12	2080		1.000	150,000
	TOTAL Fiandt, Kathryn L						1.00	**155,000**
Houfek, Julia Fisco	Professor	00072174	095150	12	2080		1.000	124,086
	(33-1852-0016)CON-Course Fees-UNMC		512100				0.00	1,500
	TOTAL Houfek, Julia Fisco						1.00	**125,586**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Office (31-1801-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hultquist, Teresa L	Assoc Professor	00093369	095150	12	2080		1.000	92,577
Kaiser, Katherine	Professor	00072195	095150	12	2080		1.000	109,216
Pullen, Carol H	Professor	00081814	095150	12	1144		0.550	74,341
	(34-1807-2014001)CON		511000				0.45	60,824
	TOTAL Pullen, Carol H						1.00	**135,165**
Ryan, Sheila A	Professor	00072222	095150	12	2080		1.000	159,422
	(37-1801-4001001)CON Development Fund		512100				0.00	1,000
	TOTAL Ryan, Sheila A						1.00	**160,422**
TBA	Professor	00072110	095150	00	2080		1.000	150,000
TBA	Professor	00072179	095150	12	270		0.130	19,324
TBA	Professor	00081814	095150	12			0.450	60,824
TBA	Professor	00090052	095150	12			0.140	24,127
TBA	Professor	00092771	095150	12			0.000	125,000
TBA	Professor	00093536	095150	12	2080		1.000	120,000
Yates, Bernice C.	Professor	00072180	095150	12	2080		1.000	131,448
Black, Joyce M	Assoc Professor	00092209	095152	02	1248		0.600	44,834
Buchanan, Lynne M	Assoc Professor	00089728	095152	12	2080		1.000	97,081
	(33-1852-0016)CON-Course Fees-UNMC		512100				0.00	1,500
	TOTAL Buchanan, Lynne M						1.00	**98,581**
Cuddigan, Janet	Assoc Professor	00072118	095152	12	2080		1.000	111,573
Kaiser, Margaret M	Assoc Professor	00092456	095152	12	2080		1.000	92,824
LaFramboise, Louise M	Assoc Professor	00072207	095152	12	1664		0.800	83,427
	(31-1801-0015)POE-Expansion of BSN Enrollmen		511000				0.20	20,854
	TOTAL LaFramboise, Louise M						1.00	**107,281**
Miller, Connie L	Assoc Professor	00092852	095152	12	1872		0.900	86,001
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		511000				0.10	9,555
	TOTAL Miller, Connie L						1.00	**98,556**
Nelson, Audrey E	Assoc Professor	00072106	095152	12	2080		1.000	96,953
Pelish, Peggy L	Assoc Professor	00072124	095152	02	2080		1.000	86,076
	(33-1852-0016)CON-Course Fees-UNMC		512100				0.00	1,500
	TOTAL Pelish, Peggy L						1.00	**87,576**
T.B.A.	Assoc Professor	00092323	095152	12	1560		0.750	89,076
TBA	Assoc Professor	00072186	095152	12	2080		1.000	80,000
TBA	Assoc Professor	00080367	095152	00	2080		1.000	118,973
TBA	Assoc Professor	00092808	095152	12	2080		1.000	135,000
Thompson, Cheryl	Assoc Professor	00092323	095152	12	520		0.250	29,692

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Office (31-1801-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-4209-3005)COSTSHARING/ 36-0115-1005-001		512100				0.11	13,290
	(31-4203-0100)Director of Student Affairs		512100				0.31	50,042
	(31-4219-0040)SIS Implementation		512100				0.33	39,035
	TOTAL Thompson, Cheryl						1.00	**132,059**
Twiss, Janice J	Assoc Professor	00072112	095152	12	2080		1.000	110,825
	(33-1852-0016)CON-Course Fees-UNMC		512100				0.00	1,500
	TOTAL Twiss, Janice J						1.00	**112,325**
Brown, Sara E	Asst Professor	00092827	095154	12	2080		1.000	77,868
Fletcher, Barbara A	Asst Professor	00093460	095154	12	2080		1.000	83,877
Keating-Lefler, Rebecca L	Asst Professor	00092442	095154	12	1664		0.800	76,882
	(33-1852-0016)CON-Course Fees-UNMC		512100				0.00	1,500
	TOTAL Keating-Lefler, Rebecca L						0.80	**78,382**
Mathews, Therese L	Asst Professor	00093492	095154	12	624		0.300	25,780
	(37-5507-3002987)COSTSHARE/ 36-5507-1061-010		511000				0.15	12,902
	(34-5507-1029023)MMI Interdisciplinary Train		511000				0.20	17,196
	(33-5552-1800)Nurse Practitioner Support		511000				0.30	25,767
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.05	4,335
	TOTAL Mathews, Therese L						1.00	**85,980**
Morris, Kathy J	Asst Professor	00093250	095154	12	416		0.200	17,972
	(34-1807-1015001)College of Nursing		511000				0.30	26,958
	TOTAL Morris, Kathy J						0.50	**44,930**
Seo, Yaewon	Asst Professor	00093052	095154	12	2080		1.000	77,921
TBA	Asst Professor	00093108	095154	12	416		0.200	17,993
TBA	Asst Professor	00093250	095154	12	624		0.300	26,958
Culross, Beth A	Instructor	00093383	095158	02	2080		1.000	57,299
Davey, Beverly J	Instructor	00092671	095158	02	2080		1.000	52,028
Dean, Lyndsay M	Instructor	00093057	095158	02	2080		1.000	58,392
Dougherty, Jill A	Instructor	00093324	095158	02	2080		1.000	54,427
Ernesti, Deanne M	Instructor	00092345	095158	02	2080		1.000	61,814
Petersen, Mary C	Instructor	00092850	095158	12	2080		1.000	76,493
TBA	Instructor	00086148	095158	02	2080		1.000	65,800
White, Alison E	Instructor	00092273	095158	02	2080		1.000	54,627
Berger, Ann Malone	Dorothy Hodges Olson Chair in Nursing	00092732	095189	12	1248		0.600	89,196
	(33-9710-6975)Nursing Resources And Develpmt		511000				0.10	14,866
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.03	4,458
	TOTAL Berger, Ann Malone						1.00	**151,659**
	TOTAL 511000 TENURED FACULTY SALARIES						**48.040**	**4,977,369**
SUBTOTAL FACULTY							**48.040**	**4,977,369**

NONFACULTY

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Office (31-1801-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512000 ACADEMIC ADMINISTRATION								
Fiandt, Kathryn L	Associate Dean	00092951	095130	12			0.000	5,000
	TOTAL Fiandt, Kathryn L						1.00	**155,000**
TBA	Assistant Dean	00093590	095135	12			0.000	5,000
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.000**	**10,000**
512100 ADMINISTRATIVE - PERMANENT								
Barnason, Susan A	Director	00093084	095081	12			0.000	3,000
	(31-1822-0014)CON Administration - Lincoln		511000				0.80	104,750
	(34-1807-1015001)College of Nursing		511000				0.15	19,670
	(34-1822-2002001)College of Nursing		511000				0.05	6,716
	TOTAL Barnason, Susan A						1.00	**134,136**
Berger, Ann Malone	Director	00093083	095081	12			0.000	3,000
	(33-9710-6975)Nursing Resources And Develpmt		511000				0.10	14,866
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.03	4,458
	TOTAL Berger, Ann Malone						1.00	**151,659**
Bevil, Catherine A	Director	00072336	095081	12			0.000	1,500
	(32-2693-1300)College of Nursing		511000				0.50	72,275
	(34-1807-1015001)College of Nursing		511000				0.10	14,767
	(32-2693-1300)College of Nursing		512100				0.00	1,500
	TOTAL Bevil, Catherine A						1.00	**147,550**
LaFramboise, Louise M	Director	00093082	095081	12			0.000	3,000
	(31-1801-0015)POE-Expansion of BSN Enrollmen		511000				0.20	20,854
	TOTAL LaFramboise, Louise M						1.00	**107,281**
Miller, Connie L	Director	00093726	095081	12			0.000	3,000
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		511000				0.10	9,555
	TOTAL Miller, Connie L						1.00	**98,556**
Sebastian, Juliann G	Dean	00072073	095125	12	2080		1.000	262,300
Sebastian, Juliann G	Dean Stipend	00093815	095125	12			0.000	10,000
Cohen, Marlene Z	Associate Dean	00075717	095130	12			0.000	5,000
	(37-1801-4001030)Morehead Endowed Chair		511000				0.00	15,000
	(31-1813-0011)Niedfelt Nsg Rsch Ctr		511000				1.00	164,264
	TOTAL Cohen, Marlene Z						1.00	**184,264**
TBA	Associate Dean	00093037	095130	12			0.000	5,000
Connelly, Liane M	Assistant Dean	00093661	095135	12			0.000	5,000
	(31-1826-0001)College of Nursing - Northern		511000				1.00	101,263
	TOTAL Connelly, Liane M						1.00	**106,263**
Pitkin, Steven R	Assistant Dean	00081261	095135	12			0.000	5,000
	(31-1825-0031)Nursing Instr - Kearney		511000				1.00	96,156
	TOTAL Pitkin, Steven R						1.00	**101,156**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Office (31-1801-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Pressler, Jana L	Assistant Dean	00092903	095135	12			0.000	5,000
	(31-1822-0014)CON Administration - Lincoln		511000				1.00	131,250
	TOTAL Pressler, Jana L						1.00	**136,250**
Wilhelm, Susan L	Assistant Dean	00092736	095135	12			0.000	5,000
	(34-5470-2002002)Feasibility of a touch scre		511000				0.07	6,663
	(31-1824-0021)Nursing Instruc-General West N		511000				0.93	84,604
	TOTAL Wilhelm, Susan L						1.00	**96,267**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.000**	**315,800**
513000 MGR/PROFESSIONAL SAL								
TBA - OPS	TBA - OPS	00090637		00			0.000	5,125
Tworek, LaDonna J	Administrative Associate II	00072082	242402	12	2080	27.196	1.000	56,568
McDonald, Kelly J	Director of Administration & Operations	00072077	243300	12	2080		1.000	101,378
Thewke, Jill L	Administrator II	00080989	243300	12	2080		1.000	81,097
Ford, Amy L	Nurse Specialist/Instructor	00071346	293315	02	2080		1.000	52,420
Barrier, John A	Information Systems Specialist	00072101	303300	12	1872		0.900	62,207
	(31-5330-0170)BHECN Administration		513000				0.10	6,913
	TOTAL Barrier, John A						1.00	**69,120**
TBA	Information Systems Specialist	00072101	303300	12			0.100	6,912
Wass, Alan R	Workstation Specialist III	00086286	303330	12	2080	38.763	1.000	80,626
TBA	Marketing Specialist II	00090405	343309	12			1.000	60,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.000**	**506,333**
514000 CLER/TECH/SERV WAGES								
TBA	TBA - OPS	00090638		00			0.000	3,958
Cooley, Lori	Office Associate II	00072131	242400	12	2080	21.990	1.000	45,740
Mouw, Cara L	Office Associate II	00086365	242400	12	2080	21.907	1.000	45,566
Timberlake, LaKeya M	Office Associate II	00071014	242400	12	2080	19.323	1.000	40,191
Tworek, Colleen A	Office Associate II	00072133	242400	12	2080	20.081	1.000	41,769
Sherlock, John R	Data Specialist	00072334	242500	12	2080	25.361	1.000	52,751
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.000**	**229,975**
515000 OTH ACAD SAL & WAGES								
TBA - OPS	TBA - OPS	00090639		00			0.000	266
516000 STUDENT WAGES								
TBA	Student Worker	00077546	000001	00			0.000	45,774
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-25,780
SUBTOTAL NONFACULTY							**13.000**	**1,082,368**
SUBTOTAL SALARIES & WAGES							**61.040**	**6,059,737**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								242,609

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Office (31-1801-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								285,172
519300 HEALTH INSURANCE CONTRIBUTION								519,268
519400 LIFE INSURANCE CONTRIBUTION								8,513
	SUBTOTAL BENEFITS							**1,055,562**
	TOTAL PERSONAL SERVICES							**7,115,299**
	COST OBJECT TOTAL							**7,115,299**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: POE-Expansion of BSN Enrollments (31-1801-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LaFramboise, Louise M	Assoc Professor	00072207	095152	12	416		0.200	20,854
	(31-1801-0010)CON Office		511000				0.80	83,427
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL LaFramboise, Louise M						1.00	**107,281**
Farris, Nancy A	Asst Professor	00072126	095154	02	416		0.200	13,096
	(36-5227-2013001)General Medicine (Internal		511000				0.80	52,383
	TOTAL Farris, Nancy A						1.00	**65,479**
TBA	Asst Professor	00072126	095154	02			0.800	52,383
Cook, Ernestine M	Instructor	00092565	095158	02	2080		1.000	53,397
Kroeger, Roberta A	Instructor	00092292	095158	02	416		0.200	13,383
Clark, Lissa D	Clinical Asst Professor	00092308	095725	02	2080		1.000	55,948
	TOTAL 511000 TENURED FACULTY SALARIES						**3.400**	**209,061**
SUBTOTAL FACULTY							**3.400**	**209,061**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bravo, Katherine S	Coordinator Stipend	00092277	091121	12			0.000	1,500
	TOTAL Bravo, Katherine S						1.00	**74,510**
513000 MGR/PROFESSIONAL SAL								
Bravo, Katherine S	Nurse Specialist	00091618	293315	12	2080		1.000	73,010
	TOTAL Bravo, Katherine S						1.00	**74,510**
516000 STUDENT WAGES								
TBA	Student Worker	00077546	000001	00			0.000	6,213
SUBTOTAL NONFACULTY							**1.000**	**80,723**
SUBTOTAL SALARIES & WAGES							**4.400**	**289,784**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,178
519200 FICA CONTRIBUTION								15,490
519300 HEALTH INSURANCE CONTRIBUTION								28,205
519400 LIFE INSURANCE CONTRIBUTION								462
SUBTOTAL BENEFITS								**57,335**
TOTAL PERSONAL SERVICES								**347,119**
COST OBJECT TOTAL								**347,119**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: POE-Interdiscipl Bio Prep Train Sim (31-1801-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Norman, Joseph F	Professor	00080059	095150	12	104		0.050	5,696
	(31-0401-0050)Allied Health Special Tuition		511000				0.09	9,653
	(31-0411-3001)COSTSHARING/ 36-1822-2001-001		511000				0.02	2,529
	(34-1822-2001001)College of Nursing		511000				0.07	8,129
	(31-0411-0001)Physical Therapy Instruction		511000				0.77	88,233
	(31-0401-0050)Allied Health Special Tuition		512100				0.00	25,825
	TOTAL Norman, Joseph F						1.00	**140,065**
Miller, Connie L	Assoc Professor	00092852	095152	12	208		0.100	9,555
	(31-1801-0010)CON Office		511000				0.90	86,001
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Miller, Connie L						1.00	**98,556**
Beam, Elizabeth L	Instructor	00092821	095158	12	2080		1.000	68,661
	TOTAL 511000 TENURED FACULTY SALARIES						**1.150**	**83,912**
SUBTOTAL FACULTY							**1.150**	**83,912**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Stephen	Instructional Technologist II	00091445	303334	12	2080		1.000	62,074
515000 OTH ACAD SAL & WAGES								
TBA	Research Assistant	00092422	095702	00	2080		1.000	82,176
SUBTOTAL NONFACULTY							**2.000**	**144,250**
SUBTOTAL SALARIES & WAGES							**3.150**	**228,162**
TOTAL PERSONAL SERVICES								**228,162**
COST OBJECT TOTAL								**228,162**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Learning Center (31-1801-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Monico, Jami E	Learning Resource Technology Coordinator	00074867	383300	12	1664		0.800	42,626
	(34-1807-1015001)College of Nursing		513000				0.20	10,656
	TOTAL Monico, Jami E						1.00	**53,282**
TBA	Learning Resource Technology Coordinator	00074867	383300	12			0.200	10,656
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**53,282**
SUBTOTAL NONFACULTY							**1.000**	**53,282**
SUBTOTAL SALARIES & WAGES							**1.000**	**53,282**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,430
519200 FICA CONTRIBUTION								2,856
519300 HEALTH INSURANCE CONTRIBUTION								5,200
519400 LIFE INSURANCE CONTRIBUTION								85
SUBTOTAL BENEFITS								**10,571**
TOTAL PERSONAL SERVICES								**63,853**
COST OBJECT TOTAL								**63,853**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: Undergraduate Nursing (31-1801-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00093036	095150	12	2080		1.000	150,000
Kotcherlakota, Suhasini	Asst Professor	00092610	095154	12	2080		1.000	77,983
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**227,983**
SUBTOTAL FACULTY							**2.000**	**227,983**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Turner, Lori A	Administrator I	00091754	243300	12	2080		1.000	55,620
Buescher, Colleen M	Project Coordinator	00072129	293300	12	2080		1.000	70,459
Rejda, Patrick C	Instructional Technologist II	00091839	303334	12	1664		0.800	49,083
	(34-1807-1015001)College of Nursing		513000				0.20	12,271
	TOTAL Rejda, Patrick C						1.00	**61,354**
TBA	Instructional Technologist II	00091839	303334	12			0.200	12,271
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**187,433**
514000 CLER/TECH/SERV WAGES								
Portelli-Trinidad, Ashlee N	Office Associate II	00091561	242400	12	2080	19.808	1.000	41,200
Wilson-Baxter, Danielle K	Office Associate II	00071698	242400	12	2080	21.841	1.000	45,430
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**86,630**
SUBTOTAL NONFACULTY							**5.000**	**274,063**
SUBTOTAL SALARIES & WAGES							**7.000**	**502,046**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,367
519200 FICA CONTRIBUTION								22,765
519300 HEALTH INSURANCE CONTRIBUTION								41,453
519400 LIFE INSURANCE CONTRIBUTION								680
SUBTOTAL BENEFITS								**84,265**
TOTAL PERSONAL SERVICES								**586,311**
COST OBJECT TOTAL								**586,311**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: Student Services (31-1801-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Givens, Betrail Marie	Student Services Process Coordinator	00071963	243300	12	2080		1.000	46,327
Handke, Molly M	Student Services Coordinator	00072076	253300	12	2080		1.000	56,957
Kelly, Rolee S	Director, Student Services	00091210	253300	12	2080		1.000	76,385
Roberts, Jonathan W	Student Services Coordinator	00072712	253300	12	2080		1.000	51,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**231,169**
514000 CLER/TECH/SERV WAGES								
Luger, Lauren N	Student Services Associate	00091386	242400	12	2080	18.864	1.000	39,237
Marchand, Marian Y	Student Services Associate	00072236	242400	12	1040	22.217	0.500	23,106
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**62,343**
SUBTOTAL NONFACULTY							**5.500**	**293,512**
SUBTOTAL SALARIES & WAGES							**5.500**	**293,512**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,730
519200 FICA CONTRIBUTION								19,665
519300 HEALTH INSURANCE CONTRIBUTION								35,808
519400 LIFE INSURANCE CONTRIBUTION								587
SUBTOTAL BENEFITS								**72,790**
TOTAL PERSONAL SERVICES								**366,302**
COST OBJECT TOTAL								**366,302**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: Nursing Instruct-General Summer Ses (31-1805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00072207	095152	00	749		0.360	23,113
SUBTOTAL FACULTY							**0.360**	**23,113**
SUBTOTAL SALARIES & WAGES							**0.360**	**23,113**
TOTAL PERSONAL SERVICES								**23,113**
COST OBJECT TOTAL								**23,113**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs Admin Educ & Science (13)
COST OBJECT: Niedfelt Nsg Rsch Ctr (31-1813-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cohen, Marlene Z	Professor	00093537	095150	12	2080		1.000	164,264
	(37-1801-4001030)Morehead Endowed Chair		511000				0.00	15,000
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Cohen, Marlene Z						1.00	**184,264**
Hertzog, Melody A	Asst Professor	00092670	095154	12	936		0.450	44,767
	(34-1807-2014001)CON		511000				0.07	6,887
	(34-1822-2001001)College of Nursing		511000				0.11	10,330
	(34-1822-2002001)College of Nursing		511000				0.04	3,443
	(36-1807-2021001)College of Nursing		511000				0.04	3,443
	TOTAL Hertzog, Melody A						0.70	**68,870**
Kupzyk, Kevin A	Asst Professor	00088700	095154	12	2080		1.000	91,910
TBA	Asst Professor	00092670	095154	12			0.250	24,104
	TOTAL 511000 TENURED FACULTY SALARIES						**2.700**	**325,045**
SUBTOTAL FACULTY							**2.700**	**325,045**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McLean, Sharon R	Administrator I	00082662	243300	12	2080		1.000	57,165
Meyer, Carol A	Administrative Coordinator	00075748	243300	12	1040		0.500	29,241
Saron, Brenton M	Administrative Coordinator	00071831	243300	12	2080		1.000	54,600
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.500**	**141,006**
SUBTOTAL NONFACULTY							**2.500**	**141,006**
SUBTOTAL SALARIES & WAGES							**5.200**	**466,051**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,191
519200 FICA CONTRIBUTION								29,610
519300 HEALTH INSURANCE CONTRIBUTION								53,918
519400 LIFE INSURANCE CONTRIBUTION								884
SUBTOTAL BENEFITS								**109,603**
TOTAL PERSONAL SERVICES								**575,654**
COST OBJECT TOTAL								**575,654**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Lincoln (22)
COST OBJECT: CON Administration - Lincoln (31-1822-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jobes, Mary Jane	Asst Professor	00072137	090352	02	2080		1.000	65,070
Nieveen, Janet L	Asst Professor	00092004	090352	12	2080		1.000	92,488
Schmitz, Rita Kay	Asst Professor	00072097	090352	02	2080		1.000	63,554
TBA	Asst Professor	00072159	090352	02			1.000	65,800
Barnason, Susan A	Professor	00072166	095150	12	1664		0.800	104,750
	(34-1807-1015001)College of Nursing		511000				0.15	19,670
	(34-1822-2002001)College of Nursing		511000				0.05	6,716
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Barnason, Susan A						1.00	**134,136**
Pozehl, Bunny	Professor	00072125	095150	12	1394		0.670	83,972
	(34-1807-2014001)CON		511000				0.03	3,760
	(34-1822-2001001)College of Nursing		511000				0.30	37,601
	TOTAL Pozehl, Bunny						1.00	**125,333**
Pressler, Jana L	Professor	00092771	095150	12	2080		1.000	131,250
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Pressler, Jana L						1.00	**136,250**
TBA	Professor	00072125	095150	12			0.330	41,361
TBA	Professor	00072166	095150	12			0.200	26,387
Waltman, Nancy L	Professor	00072198	095150	12	2080		1.000	123,694
Zimmerman, Lani M	Professor	00077992	095150	12	2080		1.000	139,974
Campbell-Grossman, Christie K	Assoc Professor	00072155	095152	12	2080		1.000	96,258
Duncan, Kathleen A	Assoc Professor	00072206	095152	12	1924		0.925	98,394
	(34-1822-2001001)College of Nursing		511000				0.08	7,977
	TOTAL Duncan, Kathleen A						1.00	**106,371**
Hudson, Diane Brage	Assoc Professor	00072153	095152	12	2080		1.000	108,932
Schulz, Paula S	Assoc Professor	00093385	095152	12	2080		1.000	89,083
TBA	Assoc Professor	00072206	095152	12			0.075	7,977
Wiggins, Shirley	Assoc Professor	00072197	095152	12	2080		1.000	105,074
Tachenko Achord, Shirley A	Asst Professor	00072089	095154	02	2080		1.000	63,477
TBA	Asst Professor	00093874	095154	36			0.150	13,290
Young, Lufei	Asst Professor	00093874	095154	12	1248		0.600	53,161
	(34-1822-2002001)College of Nursing		511000				0.15	13,290
	TOTAL Young, Lufei						0.75	**66,451**
Zhang, Chao	Asst Professor	00072135	095154	02	2080		1.000	67,200
Fulwider, Jami LK	Instructor	00092630	095158	02	2080		1.000	54,746
McElvain, Donna M	Instructor	00092972	095158	02	2080		1.000	58,755
Schlife, Judith L	Instructor	00092760	095158	02	416		0.200	11,374

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Lincoln (22)
COST OBJECT: CON Administration - Lincoln (31-1822-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Struwe, Leeza A	Instructor	00092909	095158	02	2080		0.400	53,616
	TOTAL 511000 TENURED FACULTY SALARIES						**19.350**	**1,819,637**
SUBTOTAL FACULTY							**19.350**	**1,819,637**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mason, G Thomas	Administrator II	00072208	243300	12	2080		1.000	66,251
Saucier, Michele A	Student Services Coordinator	00072194	253300	12	2080		1.000	49,006
Christensen, Mary F	Nurse Specialist	00091746	293315	02	1040		0.500	26,513
TBA	Nurse Specialist	00087321	293315	02	2080		1.000	61,890
Oestmann, Susan M	Instructional/LRC Technologist	00072144	302500	12	2080	22.824	1.000	47,473
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.500**	**251,133**
514000 CLER/TECH/SERV WAGES								
Ames, Sherrie L	Education/Student Services Associate	00090204	242400	12	2080	20.735	1.000	43,128
Claussen, Kristine	Office Associate I	00091390	242409	12	2080	17.688	1.000	36,790
Potter, Diane M	Office Associate I	00075808	242409	12	2080	15.955	1.000	33,187
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**113,105**
SUBTOTAL NONFACULTY							**7.500**	**364,238**
SUBTOTAL SALARIES & WAGES							**26.850**	**2,183,875**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								112,129
519200 FICA CONTRIBUTION								131,800
519300 HEALTH INSURANCE CONTRIBUTION								239,995
519400 LIFE INSURANCE CONTRIBUTION								3,934
SUBTOTAL BENEFITS								**487,858**
TOTAL PERSONAL SERVICES								**2,671,733**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,067
530000 OPERATING SUPPLIES								5,933
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**2,681,733**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - West NE (24)
COST OBJECT: Nursing Instruc-General West Nebraska (31-1824-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00078398	090352	12			0.073	6,663
Wilhelm, Susan L	Asst Professor	00078398	090352	12	1928		0.927	84,604
	(34-5470-2002002)Feasibility of a touch scre		511000				0.07	6,663
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Wilhelm, Susan L						1.00	**96,267**
Rodehorst-Weber, Teresa K	Assoc Professor	00077319	095152	12	2080		1.000	106,225
Aguirre, Trina M	Asst Professor	00092998	095154	02	1820		0.875	55,635
	(36-1824-2007001)College of Nursing		511000				0.03	1,908
	(34-5470-2002002)Feasibility of a touch scre		511000				0.10	6,040
	TOTAL Aguirre, Trina M						1.00	**63,583**
Kreman, Rebecca M	Asst Professor	00092811	095154	02	2080		1.000	65,936
	(33-1852-0016)CON-Course Fees-UNMC		512100				0.00	1,500
	TOTAL Kreman, Rebecca M						1.00	**67,436**
TBA	Asst Professor	00092998	095154	12			0.125	7,948
Clarke, Manda L	Instructor	00093081	095158	02	2080		1.000	53,420
Judy, Janice M	Instructor	00077320	095158	02	1248		0.600	40,472
Meier, Nancy J	Instructor	00092395	095158	02	2080		1.000	59,728
Quickert, Julie A	Instructor	00074569	095158	02	2080		1.000	52,790
Wells, Wendy L	Instructor	00092364	095158	02	2080		1.000	57,329
	TOTAL 511000 TENURED FACULTY SALARIES						**8.600**	**590,750**
SUBTOTAL FACULTY							**8.600**	**590,750**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schledewitz, Karen L	Student Services Coordinator	00076868	253300	12	2080		1.000	49,682
514000 CLER/TECH/SERV WAGES								
Dobson, Linda M	Office Associate I	00074650	242409	12	2080	19.359	1.000	40,266
Hartshorn, Bobbi	Office Associate I	00074648	242409	12	2080	18.226	1.000	37,910
Schledewitz, Jerold L	Instructional/LRC Technologist	00072215	302500	12	2080	23.100	1.000	48,049
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**126,225**
SUBTOTAL NONFACULTY							**4.000**	**175,907**
SUBTOTAL SALARIES & WAGES							**12.600**	**766,657**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,867
519200 FICA CONTRIBUTION								50,387
519300 HEALTH INSURANCE CONTRIBUTION								91,750

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - West NE (24)
COST OBJECT: Nursing Instruc-General West Nebraska (31-1824-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,504
	SUBTOTAL BENEFITS							**186,508**
	TOTAL PERSONAL SERVICES							**953,165**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,185
530000 OPERATING SUPPLIES								4,815
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**963,165**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Kearney (25)
COST OBJECT: Nursing Instr - Kearney (31-1825-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Miller, Joella A	Asst Professor	00080364	090352	02	2080		1.000	58,824
Mertz, Mary Ann	Asst Professor	00093303	095154	02	2080		1.000	67,941
Pitkin, Steven R	Asst Professor	00080369	095154	12	2080		1.000	96,156
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Pitkin, Steven R						1.00	**101,156**
TBA	Asst Professor	00081011	095154	02	2080		1.000	65,800
Burge, Stephanie A	Instructor	00080360	095158	12	2080		1.000	86,054
Ellermeier, Michelle E	Instructor	00093517	095158	02	2080		1.000	52,907
Jackson, Diane K	Instructor	00093684	095158	02	1664		0.800	40,800
Stuart, Nancy P	Instructor	00080365	095158	02	2080		1.000	55,316
TBA	Instructor	00093534	095158	02	2080		1.000	53,000
Trausch, Patricia	Instructor	00080372	095158	02	2080		1.000	60,813
Waibel-Rycek, Denise A	Instructor	00092993	095158	02	2080		1.000	55,761
Weber, Rita K	Instructor	00092994	095158	02	2080		1.000	56,031
	TOTAL 511000 TENURED FACULTY SALARIES						**11.800**	**749,403**
SUBTOTAL FACULTY							**11.800**	**749,403**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Christo, Hilary I	Student Services Coordinator	00080375	253300	12	2080		1.000	51,060
Reed, Jill R	Nurse Specialist	00072451	293315	02	2080		1.000	54,621
Feldman, Diane G	LRC Coordinator	00087040	382300	12	2080	22.661	1.000	47,134
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**152,815**
514000 CLER/TECH/SERV WAGES								
Taylor, Cynthia L	Office Assistant II	00091819	241409	12	1040	13.865	0.500	14,420
Geiselman, Gloria	Office Associate I	00087153	242409	12	2080	15.157	1.000	31,527
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**45,947**
SUBTOTAL NONFACULTY							**4.500**	**198,762**
SUBTOTAL SALARIES & WAGES							**16.300**	**948,165**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								47,274
519200 FICA CONTRIBUTION								55,567
519300 HEALTH INSURANCE CONTRIBUTION								101,183
519400 LIFE INSURANCE CONTRIBUTION								1,659
SUBTOTAL BENEFITS								**205,683**
TOTAL PERSONAL SERVICES								**1,153,848**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Kearney (25)
COST OBJECT: Nursing Instr - Kearney (31-1825-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								916
530000 OPERATING SUPPLIES								4,021
540000 TRAVEL EXPENSE								5,063
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**1,163,848**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Norfolk (26)
COST OBJECT: College of Nursing - Northern Division (31-1826-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Connelly, Liane M	Assoc Professor	00093380	095152	12	2080		1.000	101,263
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Connelly, Liane M						1.00	**106,263**
Burbach, Beth E	Assistant Professor	00093826	095154	02	2080		1.000	64,280
Eisenhauer, Christine M	Asst Professor	00090054	095154	02	1976		0.950	63,029
	(34-1807-2014001)CON		511000				0.05	3,317
	TOTAL Eisenhauer, Christine M						1.00	**66,346**
TBA	Asst Professor	00090054	095154	02			0.050	3,317
TBA	Asst Professor	00093681	095154	02			1.000	65,800
Andersen, Mary A	Instructor	00093782	095158	02	2080		1.000	53,560
Anderson, Carol L	Instructor	00084538	095158	02	1040		0.500	26,434
Heiser, Robyn L	Instructor	00092463	095158	02	832		0.400	21,801
Kennedy, Colleen A	Instructor	00092020	095158	02	2080		1.000	53,251
Skye, Cynthia L	Instructor	00092954	095158	02	2080		1.000	53,634
Suehl, Jean M	Instructor	00093794	095158	02	520		0.250	13,217
Swantek, Jennifer L	Instructor	00093865	095158	02	2080		1.000	55,515
Tierney, Cathy L	Instructor	00093864	095158	02	2080		1.000	55,281
Wehrman, Barbara J	Instructor	00092957	095158	02	2080		1.000	52,867
Wilber, Anne	Instructor	00092709	095158	12	2080		1.000	72,498
	TOTAL 511000 TENURED FACULTY SALARIES						**12.150**	**755,747**
SUBTOTAL FACULTY							**12.150**	**755,747**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rizzo, Diana K	Student Services Coordinator	00088768	253300	12	2080		1.000	47,114
Allen, Jean M	Nurse Specialist/Instructor	00072011	293315	02	1248		0.600	55,435
Gaffney, Thomas J	Learning Resources Center Coordinator	00091721	382300	12	2080	25.515	1.000	53,072
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.600**	**155,621**
514000 CLER/TECH/SERV WAGES								
Brummels, Kristina M	Office/Learning Resource Ctr Assistant	00087729	242400	12	2080	16.895	1.000	35,141
Porter, Gwen E	Office Associate I	00091348	242409	12	2080	17.622	1.000	36,653
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**71,794**
SUBTOTAL NONFACULTY							**4.600**	**227,415**
SUBTOTAL SALARIES & WAGES							**16.750**	**983,162**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								52,101

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Norfolk (26)
COST OBJECT: College of Nursing - Northern Division (31-1826-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								61,241
519300 HEALTH INSURANCE CONTRIBUTION								111,513
519400 LIFE INSURANCE CONTRIBUTION								1,828
	SUBTOTAL BENEFITS							**226,683**
	TOTAL PERSONAL SERVICES							**1,209,845**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								165,672
530000 OPERATING SUPPLIES								25,343
540000 TRAVEL EXPENSE								10,000
	TOTAL NET OPERATING EXPENSES							**201,015**
	COST OBJECT TOTAL							**1,410,860**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Budget Adjustments (99)
COST OBJECT: Nursing-Permanent Budget Adj (31-1899-0218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-89,485
	SUBTOTAL NONFACULTY						**0**	**-89,485**
	SUBTOTAL SALARIES & WAGES						**0.000**	**-89,485**
	TOTAL PERSONAL SERVICES							**-89,485**
	COST OBJECT TOTAL							**-89,485**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Course Fees-UNMC (33-1852-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Buchanan, Lynne M	Coordinator Stipend	00092938	091121	12			0.000	1,500
	(31-1801-0010)CON Office		511000				1.00	97,081
	TOTAL Buchanan, Lynne M						1.00	**98,581**
Grigsby, Karen A	Coordinator Stipend	00078146	091121	12			0.000	1,500
	(31-1801-0010)CON Office		511000				1.00	118,318
	TOTAL Grigsby, Karen A						1.00	**119,818**
Houfek, Julia Fisco	Coordinator Stipend	00090451	091121	12			0.000	1,500
	(31-1801-0010)CON Office		511000				1.00	124,086
	TOTAL Houfek, Julia Fisco						1.00	**125,586**
Keating-Lefler, Rebecca L	Coordinator	00093359	091121	12			0.000	1,500
	(31-1801-0010)CON Office		511000				0.80	76,882
	TOTAL Keating-Lefler, Rebecca L						0.80	**78,382**
Kreman, Rebecca M	Coordinator Stipend	00090058	091121	02			0.000	1,500
	(31-1824-0021)Nursing Instruc-General West N		511000				1.00	65,936
	TOTAL Kreman, Rebecca M						1.00	**67,436**
Pelish, Peggy L	Coordinator Stipend	00092937	091121	02			0.000	1,500
	(31-1801-0010)CON Office		511000				1.00	86,076
	TOTAL Pelish, Peggy L						1.00	**87,576**
Twiss, Janice J	Coordinator Stipend	00090231	091121	12			0.000	1,500
	(31-1801-0010)CON Office		511000				1.00	110,825
	TOTAL Twiss, Janice J						1.00	**112,325**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**10,500**
SUBTOTAL NONFACULTY							**0**	**10,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								704
519200 FICA CONTRIBUTION								735
519300 HEALTH INSURANCE CONTRIBUTION								1,407
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								66
SUBTOTAL BENEFITS								**2,933**
TOTAL PERSONAL SERVICES								**13,433**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES		2648						2,000
530000 OPERATING SUPPLIES								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Course Fees-UNMC (33-1852-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								8,000
	TOTAL NET OPERATING EXPENSES							**40,000**
	COST OBJECT TOTAL							**53,433**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Lab Fees-UNMC (33-1852-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
530000 OPERATING SUPPLIES								40,000
	TOTAL NET OPERATING EXPENSES							**45,000**
	COST OBJECT TOTAL							**45,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Distributive Learning-UNMC (33-1852-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Union, Buffi L	Instructional Technologist I	00071849	302316	12	2080		1.000	52,530
514000 CLER/TECH/SERV WAGES								
Lee, Deborah E	Learning Resource Center Associate	00072648	242409	12	2080	18.201	1.000	37,859
SUBTOTAL NONFACULTY							**2.000**	**90,389**
SUBTOTAL SALARIES & WAGES							**2.000**	**90,389**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,056
519200 FICA CONTRIBUTION								6,327
519300 HEALTH INSURANCE CONTRIBUTION								12,112
519400 LIFE INSURANCE CONTRIBUTION								181
519800 WORKERS COMPENSATION								571
SUBTOTAL BENEFITS								**25,247**
TOTAL PERSONAL SERVICES								**115,636**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
530000 OPERATING SUPPLIES								58,000
540000 TRAVEL EXPENSE								2,000
TOTAL NET OPERATING EXPENSES								**65,000**
COST OBJECT TOTAL								**180,636**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Other Fees-UNMC (33-1852-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bohnenkamp, Juli K	On-Line Testing Resource Coordinator	00091385	263300	12	2080		1.000	60,255
SUBTOTAL NONFACULTY							**1.000**	**60,255**
SUBTOTAL SALARIES & WAGES							**1.000**	**60,255**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,037
519200 FICA CONTRIBUTION								4,218
519300 HEALTH INSURANCE CONTRIBUTION								8,074
519400 LIFE INSURANCE CONTRIBUTION								121
519800 WORKERS COMPENSATION								381
SUBTOTAL BENEFITS								**16,831**
TOTAL PERSONAL SERVICES								**77,086**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								400,000
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								**402,000**
COST OBJECT TOTAL								**479,086**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Omaha Technology Fee (33-1852-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
530000 OPERATING SUPPLIES								5,000
	TOTAL NET OPERATING EXPENSES							**75,000**
	COST OBJECT TOTAL							**75,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: Sen Fees - Scottsbluff (33-1852-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								800
	TOTAL NET OPERATING EXPENSES							**800**
	COST OBJECT TOTAL							**800**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: Fees - Kearney (33-1852-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
530000 OPERATING SUPPLIES								100
	TOTAL NET OPERATING EXPENSES							**200**
	COST OBJECT TOTAL							**200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Course Fees-Kearney (33-1852-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
530000 OPERATING SUPPLIES								2,000
540000 TRAVEL EXPENSE								300
	TOTAL NET OPERATING EXPENSES							**9,800**
	COST OBJECT TOTAL							**9,800**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Lab Fees-Kearney (33-1852-0047)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								12,000
	TOTAL NET OPERATING EXPENSES							**14,000**
	COST OBJECT TOTAL							**14,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Distributive Learning-Kearney (33-1852-0048)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								80,000
	TOTAL NET OPERATING EXPENSES							**80,000**
	COST OBJECT TOTAL							**80,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Other Fees-Kearney (33-1852-0049)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								700
530000 OPERATING SUPPLIES								200
540000 TRAVEL EXPENSE								500
	TOTAL NET OPERATING EXPENSES							**1,400**
	COST OBJECT TOTAL							**1,400**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Kearney Technology Fee (33-1852-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								10,000
	TOTAL NET OPERATING EXPENSES							**12,000**
	COST OBJECT TOTAL							**12,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON - Course Fees - Norfolk (33-1852-0056)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,200
530000 OPERATING SUPPLIES								3,500
540000 TRAVEL EXPENSE								5,800
	TOTAL NET OPERATING EXPENSES							**10,500**
	COST OBJECT TOTAL							**10,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON - Lab Fees - Norfolk (33-1852-0057)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								2,000
	TOTAL NET OPERATING EXPENSES							**19,000**
	COST OBJECT TOTAL							**19,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON - Distributive Learning - Norfolk (33-1852-0058)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								50,000
	TOTAL NET OPERATING EXPENSES							**52,000**
	COST OBJECT TOTAL							**52,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Norfolk Technology Fee (33-1852-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								10,000
	TOTAL NET OPERATING EXPENSES							**12,000**
	COST OBJECT TOTAL							**12,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: Sen Fees - Norfolk (33-1852-0066)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								900
	TOTAL NET OPERATING EXPENSES							**900**
	COST OBJECT TOTAL							**900**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON Application Fees (33-1852-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
	TOTAL NET OPERATING EXPENSES							**8,000**
	COST OBJECT TOTAL							**8,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Course Fees-UNL (33-1852-2226)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
530000 OPERATING SUPPLIES								4,000
540000 TRAVEL EXPENSE								4,000
	TOTAL NET OPERATING EXPENSES							**15,500**
	COST OBJECT TOTAL							**15,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Lab Fees-UNL (33-1852-2227)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								4,000
	TOTAL NET OPERATING EXPENSES							**20,000**
	COST OBJECT TOTAL							**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Distributive Learning-UNL (33-1852-2228)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ellis, Kendra L	Learning Resource Center Associate	00072187	242409	12	2080	15.566	1.000	32,377
SUBTOTAL NONFACULTY							**1.000**	**32,377**
SUBTOTAL SALARIES & WAGES							**1.000**	**32,377**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,169
519200 FICA CONTRIBUTION								2,266
519300 HEALTH INSURANCE CONTRIBUTION								4,339
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								204
SUBTOTAL BENEFITS								**9,043**
TOTAL PERSONAL SERVICES								**41,420**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,200
530000 OPERATING SUPPLIES								5,000
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								**7,200**
COST OBJECT TOTAL								**48,620**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Other Fees-UNL (33-1852-2229)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								700
	TOTAL NET OPERATING EXPENSES							**700**
	COST OBJECT TOTAL							**700**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Lincoln Technology Fee (33-1852-2230)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								5,500
	TOTAL NET OPERATING EXPENSES							**6,500**
	COST OBJECT TOTAL							**6,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Course Fees-Scottsbluff (33-1852-3336)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								5,000
540000 TRAVEL EXPENSE								3,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Lab Fees-Scottsbluff (33-1852-3337)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								7,000
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							**9,000**
	COST OBJECT TOTAL							**9,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Distributive Learning-Scottsbluff (33-1852-3338)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								2,000
	TOTAL NET OPERATING EXPENSES							**17,000**
	COST OBJECT TOTAL							**17,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Other Fees-Scottsbluff (33-1852-3339)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								1,000
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Western Nebraska Technology Fee (33-1852-3340)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							**12,000**
	COST OBJECT TOTAL							**12,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: CBH Development-Morris (33-1854-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,161
	TOTAL NET OPERATING EXPENSES							**5,161**
	COST OBJECT TOTAL							**5,161**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: C Miller Professional Development (33-1854-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								30,000
540000 TRAVEL EXPENSE								8,000
	TOTAL NET OPERATING EXPENSES							**40,000**
	COST OBJECT TOTAL							**40,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: CON-Wellness for Women (33-1854-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								109
	TOTAL NET OPERATING EXPENSES							**109**
	COST OBJECT TOTAL							**109**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: Northern Division (33-1854-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
530000 OPERATING SUPPLIES								60,000
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							**70,000**
	COST OBJECT TOTAL							**70,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: Nursing-Learning Center (33-1854-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,700
	TOTAL NET OPERATING EXPENSES							**7,700**
	COST OBJECT TOTAL							**7,700**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: Evaluation Contracts-Kaiser (33-1854-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: Aguirre Additional Comp Fund (33-1854-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								450
	TOTAL NET OPERATING EXPENSES							**450**
	COST OBJECT TOTAL							**450**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: Con - Equip Maint Contracts (33-1854-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rejda, John P	Workstation Specialist III	00088603	303330	12	2080	31.416	1.000	65,345
Rivera, Eric M	Database Analyst I	00072480	303333	12	2080		1.000	63,100
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**128,445**
SUBTOTAL NONFACULTY							**2.000**	**128,445**
SUBTOTAL SALARIES & WAGES							**2.000**	**128,445**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,606
519200 FICA CONTRIBUTION								8,991
519300 HEALTH INSURANCE CONTRIBUTION								17,212
519400 LIFE INSURANCE CONTRIBUTION								257
519800 WORKERS COMPENSATION								811
SUBTOTAL BENEFITS								**35,877**
TOTAL PERSONAL SERVICES								**164,322**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
530000 OPERATING SUPPLIES								100,000
540000 TRAVEL EXPENSE								5,000
TOTAL NET OPERATING EXPENSES								**117,000**
COST OBJECT TOTAL								**281,322**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: Con-Eq Maint Cntrct UNL (33-1854-0601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								1,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: Con-Eq Maint Cntrct Sctblf (33-1854-0602)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								800
530000 OPERATING SUPPLIES								2,200
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: Con-Eq Maint Cntrct UNK (33-1854-0603)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								2,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: Advanced Rural Hospital Care (AHRC) Prog (34-1807-1014003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Swartz, Carla B	Project Associate	00071928	242400	12	520	18.169	0.250	9,448
	(34-1807-1015001)College of Nursing		514000				0.50	18,895
	TOTAL Swartz, Carla B						0.75	**28,343**
SUBTOTAL NONFACULTY							**0.250**	**9,448**
SUBTOTAL SALARIES & WAGES							**0.250**	**9,448**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								557
519200 FICA CONTRIBUTION								576
519300 HEALTH INSURANCE CONTRIBUTION								1,058
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								60
SUBTOTAL BENEFITS								**2,270**
TOTAL PERSONAL SERVICES								**11,718**
COST OBJECT TOTAL								**11,718**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: College of Nursing (34-1807-1015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bevil, Catherine A	Professor	00093111	090350	12	208		0.100	14,767
	(31-1801-0010)CON Office		511000				0.40	57,508
	(32-2693-1300)College of Nursing		511000				0.50	72,275
	(31-1801-0010)CON Office		512100				0.00	1,500
	(32-2693-1300)College of Nursing		512100				0.00	1,500
	TOTAL Bevil, Catherine A						1.00	**147,550**
Wadman, Michael C	Professor	00085878	090350	12	268		0.129	17,970
	(37-8310-1002001)House Officer		511000				0.87	121,104
	(37-8480-4001001)DDIF Administration		512000				0.00	10,000
	(37-8310-1002001)House Officer		512100				0.00	10,000
	TOTAL Wadman, Michael C						1.00	**159,074**
Vokoun, Chad W	Assoc Professor	00092634	090351	12	383		0.184	8,885
	(37-8310-1002001)House Officer		511000				0.82	88,905
	TOTAL Vokoun, Chad W						1.00	**97,790**
Britigan, Denise H	Asst Professor	00093465	090352	12	104		0.050	4,597
	(37-5450-2001001)COPH HPSBH		511000				0.34	31,035
	(31-5401-2350)Dean's HPSBH Reallocation		511000				0.41	37,880
	(34-5470-2002002)Feasibility of a touch scre		511000				0.01	460
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.13	11,952
	(36-5450-3006003)Nebraska Association of Loc		511000				0.07	6,014
	TOTAL Britigan, Denise H						1.00	**91,938**
Barnason, Susan A	Professor	00072166	095150	12	312		0.150	19,670
	(31-1822-0014)CON Administration - Lincoln		511000				0.80	104,750
	(34-1822-2002001)College of Nursing		511000				0.05	6,716
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Barnason, Susan A						1.00	**134,136**
Morris, Kathy J	Asst Professor	00093250	095154	12	624		0.300	26,958
	(31-1801-0010)CON Office		511000				0.20	17,972
	TOTAL Morris, Kathy J						0.50	**44,930**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.913**	**92,847**
SUBTOTAL FACULTY							**0.913**	**92,847**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rejda, Patrick C	Instructional Technologist II	00091839	303334	12	416		0.200	12,271
	(31-1801-0101)Undergraduate Nursing	2689	513000				0.80	49,083
	TOTAL Rejda, Patrick C						1.00	**61,354**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: College of Nursing (34-1807-1015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Monico, Jami E	Learning Resource Technology Coordinator	00074867	383300	12	416		0.200	10,656
	(31-1801-0034)CON Learning Center		513000				0.80	42,626
	TOTAL Monico, Jami E						1.00	**53,282**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.400**	**22,927**
514000 CLER/TECH/SERV WAGES								
Swartz, Carla B	Project Associate	00071928	242400	12	1040	18.169	0.500	18,895
	(34-1807-1014003)Advanced Rural Hospital Car		514000				0.25	9,448
	TOTAL Swartz, Carla B						0.75	**28,343**
SUBTOTAL NONFACULTY							**0.900**	**41,822**
SUBTOTAL SALARIES & WAGES							**1.813**	**134,669**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,945
519200 FICA CONTRIBUTION								8,215
519300 HEALTH INSURANCE CONTRIBUTION								15,083
519400 LIFE INSURANCE CONTRIBUTION								269
519800 WORKERS COMPENSATION								850
SUBTOTAL BENEFITS								**32,362**
TOTAL PERSONAL SERVICES								**167,031**
COST OBJECT TOTAL								**167,031**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: CON (34-1807-2014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hageman, Patricia A	Professor	00090007	095150	12	520		0.250	30,891
	(31-0411-0001)Physical Therapy Instruction		511000				0.75	92,762
	TOTAL Hageman, Patricia A						1.00	**123,653**
Pozehl, Bunny	Professor	00072125	095150	12	62		0.030	3,760
	(31-1822-0014)CON Administration - Lincoln		511000				0.67	83,972
	(34-1822-2001001)College of Nursing		511000				0.30	37,601
	TOTAL Pozehl, Bunny						1.00	**125,333**
Pullen, Carol H	Professor	00081814	095150	12	936		0.450	60,824
	(31-1801-0010)CON Office		511000				0.55	74,341
	TOTAL Pullen, Carol H						1.00	**135,165**
Eisenhauer, Christine M	Asst Professor	00090054	095154	02	104		0.050	3,317
	(31-1826-0001)College of Nursing - Northern		511000				0.95	63,029
	TOTAL Eisenhauer, Christine M						1.00	**66,346**
Hertzog, Melody A	Asst Professor	00092670	095154	12	146		0.070	6,887
	(34-1822-2001001)College of Nursing		511000				0.11	10,330
	(34-1822-2002001)College of Nursing		511000				0.04	3,443
	(36-1807-2021001)College of Nursing		511000				0.04	3,443
	(31-1813-0011)Niedfelt Nsg Rsch Ctr		511000				0.45	44,767
	TOTAL Hertzog, Melody A						0.70	**68,870**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.850**	**105,679**
SUBTOTAL FACULTY							**0.850**	**105,679**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hanson, Jessica M	Project Study Specialist	00071545	293300	12	2080		1.000	46,988
Potter, Michelle L	Project Coordinator	00091614	293316	12	2080		1.000	54,600
Dizona, Paul James	Data Analyst	00071429	363302	12	2080		1.000	58,380
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**159,968**
514000 CLER/TECH/SERV WAGES								
Gregerson, Kristin A	Office Associate I	00090951	242409	12	1040	16.000	0.500	16,640
SUBTOTAL NONFACULTY							**3.500**	**176,608**
SUBTOTAL SALARIES & WAGES							**4.350**	**282,287**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,655
519200 FICA CONTRIBUTION								17,220
519300 HEALTH INSURANCE CONTRIBUTION								31,616

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: CON (34-1807-2014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								565
519800 WORKERS COMPENSATION								1,783
	SUBTOTAL BENEFITS							**67,839**
	TOTAL PERSONAL SERVICES							**350,126**
	COST OBJECT TOTAL							**350,126**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Lincoln (22)
COST OBJECT: College of Nursing (34-1822-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McGuire, Rita L	Research Asst Professor	00080767	095146	12	2080		1.000	85,480
Norman, Joseph F	Professor	00080059	095150	12	148		0.071	8,129
	(31-0401-0050)Allied Health Special Tuition		511000				0.09	9,653
	(31-0411-3001)COSTSHARING/ 36-1822-2001-001		511000				0.02	2,529
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		511000				0.05	5,696
	(31-0411-0001)Physical Therapy Instruction		511000				0.77	88,233
	(31-0401-0050)Allied Health Special Tuition		512100				0.00	25,825
	TOTAL Norman, Joseph F						1.00	**140,065**
Pozehl, Bunny	Professor	00072125	095150	12	624		0.300	37,601
	(34-1807-2014001)CON		511000				0.03	3,760
	(31-1822-0014)CON Administration - Lincoln		511000				0.67	83,972
	TOTAL Pozehl, Bunny						1.00	**125,333**
Duncan, Kathleen A	Assoc Professor	00072206	095152	12	156		0.075	7,977
	(31-1822-0014)CON Administration - Lincoln		511000				0.93	98,394
	TOTAL Duncan, Kathleen A						1.00	**106,371**
Hertzog, Melody A	Asst Professor	00092670	095154	12	218		0.105	10,330
	(34-1807-2014001)CON		511000				0.07	6,887
	(34-1822-2002001)College of Nursing		511000				0.04	3,443
	(36-1807-2021001)College of Nursing		511000				0.04	3,443
	(31-1813-0011)Niedfelt Nsg Rsch Ctr		511000				0.45	44,767
	TOTAL Hertzog, Melody A						0.70	**68,870**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.551**	**149,517**
SUBTOTAL FACULTY							**1.551**	**149,517**
SUBTOTAL SALARIES & WAGES							**1.551**	**149,517**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,822
519200 FICA CONTRIBUTION								9,121
519300 HEALTH INSURANCE CONTRIBUTION								16,746
519400 LIFE INSURANCE CONTRIBUTION								299
519800 WORKERS COMPENSATION								944
SUBTOTAL BENEFITS								**35,932**
TOTAL PERSONAL SERVICES								**185,449**
COST OBJECT TOTAL								**185,449**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Lincoln (22)
COST OBJECT: College of Nursing (34-1822-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barnason, Susan A	Professor	00072166	095150	12	104		0.050	6,716
	(31-1822-0014)CON Administration - Lincoln		511000				0.80	104,750
	(34-1807-1015001)College of Nursing		511000				0.15	19,670
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Barnason, Susan A						1.00	**134,136**
Hertzog, Melody A	Asst Professor	00092670	095154	12	73		0.035	3,443
	(34-1807-2014001)CON		511000				0.07	6,887
	(34-1822-2001001)College of Nursing		511000				0.11	10,330
	(36-1807-2021001)College of Nursing		511000				0.04	3,443
	(31-1813-0011)Niedfelt Nsg Rsch Ctr		511000				0.45	44,767
	TOTAL Hertzog, Melody A						0.70	**68,870**
Young, Lufei	Asst Professor	00093874	095154	12	312		0.150	13,290
	(31-1822-0014)CON Administration - Lincoln		511000				0.60	53,161
	TOTAL Young, Lufei						0.75	**66,451**
Paulman, Audrey	Clinical Professor	00087697	095728	12	58		0.028	4,442
	(37-8321-3001001)Clinical		511000				0.40	65,793
	(31-5210-0001)Family Practice-Instruction		511000				0.17	27,608
	TOTAL Paulman, Audrey						0.60	**97,843**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.263**	**27,891**
SUBTOTAL FACULTY							**0.263**	**27,891**
SUBTOTAL SALARIES & WAGES							**0.263**	**27,891**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,646
519200 FICA CONTRIBUTION								1,701
519300 HEALTH INSURANCE CONTRIBUTION								3,124
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								176
SUBTOTAL BENEFITS								**6,703**
TOTAL PERSONAL SERVICES								**34,594**
COST OBJECT TOTAL								**34,594**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: College of Nursing (36-1807-2021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schumacher, Karen L	Assoc Professor	00072168	090351	12	520		0.250	29,303
	(31-1801-0010)CON Office		511000				0.75	87,911
	TOTAL Schumacher, Karen L						1.00	**117,214**
Eilers, June G	Research Assoc Professor	00092684	095147	12	1456		0.700	66,144
Hertzog, Melody A	Asst Professor	00092670	095154	12	73		0.035	3,443
	(34-1807-2014001)CON		511000				0.07	6,887
	(34-1822-2001001)College of Nursing		511000				0.11	10,330
	(34-1822-2002001)College of Nursing		511000				0.04	3,443
	(31-1813-0011)Niedfelt Nsg Rsch Ctr		511000				0.45	44,767
	TOTAL Hertzog, Melody A						0.70	**68,870**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.985**	**98,890**
SUBTOTAL FACULTY							**0.985**	**98,890**
SUBTOTAL SALARIES & WAGES							**0.985**	**98,890**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,626
519200 FICA CONTRIBUTION								6,527
519300 HEALTH INSURANCE CONTRIBUTION								11,570
519400 LIFE INSURANCE CONTRIBUTION								198
519800 WORKERS COMPENSATION								625
SUBTOTAL BENEFITS								**25,546**
TOTAL PERSONAL SERVICES								**124,436**
COST OBJECT TOTAL								**124,436**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: College of Nursing (36-1807-2022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cramer, Mary E	Professor	00090052	095150	12	125		0.060	7,166
	(31-1801-0010)CON Office		511000				0.80	97,017
	(34-5420-2002703)Central States for Ag Safet		511000				0.14	16,961
	TOTAL Cramer, Mary E						1.00	**121,144**
SUBTOTAL FACULTY							**0.060**	**7,166**
SUBTOTAL SALARIES & WAGES							**0.060**	**7,166**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								480
519200 FICA CONTRIBUTION								473
519300 HEALTH INSURANCE CONTRIBUTION								838
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								45
SUBTOTAL BENEFITS								**1,850**
TOTAL PERSONAL SERVICES								**9,016**
COST OBJECT TOTAL								**9,016**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Adult Hlth & Illness (09)
COST OBJECT: Neurological Sciences (36-1809-2021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Filipi, Mary L	Asst Professor	00093108	095154	12	229		0.110	9,896
	(36-1809-2026888)College of Nursing		511000				0.09	8,097
	TOTAL Filipi, Mary L						0.20	**17,993**
SUBTOTAL FACULTY							**0.110**	**9,896**
SUBTOTAL SALARIES & WAGES							**0.110**	**9,896**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								663
519200 FICA CONTRIBUTION								653
519300 HEALTH INSURANCE CONTRIBUTION								1,158
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								63
SUBTOTAL BENEFITS								**2,557**
TOTAL PERSONAL SERVICES								**12,453**
COST OBJECT TOTAL								**12,453**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Adult Hlth & Illness (09)
COST OBJECT: College of Nursing (36-1809-2026888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Filipi, Mary L	Asst Professor	00093108	095154	12	187		0.090	8,097
	(36-1809-2021001)Neurological Sciences		511000				0.11	9,896
	TOTAL Filipi, Mary L						0.20	**17,993**
SUBTOTAL FACULTY							**0.090**	**8,097**
SUBTOTAL SALARIES & WAGES							**0.090**	**8,097**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								543
519200 FICA CONTRIBUTION								534
519300 HEALTH INSURANCE CONTRIBUTION								947
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								51
SUBTOTAL BENEFITS								**2,091**
TOTAL PERSONAL SERVICES								**10,188**
COST OBJECT TOTAL								**10,188**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Lincoln (22)
COST OBJECT: College of Nursing (36-1822-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schmaderer, Myra S	Research Nurse Specialist	00071894	293316	12	2080		1.000	82,520
SUBTOTAL NONFACULTY							**1.000**	**82,520**
SUBTOTAL SALARIES & WAGES							**1.000**	**82,520**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,529
519200 FICA CONTRIBUTION								5,446
519300 HEALTH INSURANCE CONTRIBUTION								9,655
519400 LIFE INSURANCE CONTRIBUTION								165
519800 WORKERS COMPENSATION								521
SUBTOTAL BENEFITS								**21,316**
TOTAL PERSONAL SERVICES								**103,836**
COST OBJECT TOTAL								**103,836**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - West NE (24)
COST OBJECT: College of Nursing (36-1824-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aguirre, Trina M	Asst Professor	00092998	095154	02	62		0.030	1,908
	(34-5470-2002002)Feasibility of a touch scre		511000				0.10	6,040
	(31-1824-0021)Nursing Instruc-General West N		511000				0.88	55,635
	TOTAL Aguirre, Trina M						1.00	**63,583**
SUBTOTAL FACULTY							**0.030**	**1,908**
SUBTOTAL SALARIES & WAGES							**0.030**	**1,908**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								128
519200 FICA CONTRIBUTION								126
519300 HEALTH INSURANCE CONTRIBUTION								223
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								12
SUBTOTAL BENEFITS								**493**
TOTAL PERSONAL SERVICES								**2,401**
COST OBJECT TOTAL								**2,401**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Development Fund (37-1801-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ryan, Sheila A	Director	00092672	095081	12			0.000	1,000
	(31-1801-0010)CON Office		511000				1.00	159,422
	TOTAL Ryan, Sheila A						1.00	**160,422**
514000 CLER/TECH/SERV WAGES								
Alexander, Kimberly D	Office Associate II	00091434	242400	12	1040	19.147	0.500	19,913
Dailey, Felicia Danelle	Office Associate II	00090765	242400	12	2080	20.550	1.000	42,745
Ott, Denise K	Office Associate II	00090766	242400	12	1040	20.192	0.500	21,000
Troutman, Carla R	Office Associate II	00072189	242400	12	1040	19.447	0.500	20,225
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.500**	**103,883**
SUBTOTAL NONFACULTY							**2.500**	**104,883**
SUBTOTAL SALARIES & WAGES							**2.500**	**104,883**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,027
519200 FICA CONTRIBUTION								6,922
519300 HEALTH INSURANCE CONTRIBUTION								12,271
519400 LIFE INSURANCE CONTRIBUTION								210
519800 WORKERS COMPENSATION								662
SUBTOTAL BENEFITS								**27,092**
TOTAL PERSONAL SERVICES								**131,975**
COST OBJECT TOTAL								**131,975**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: Morehead Endowed Chair (37-1801-4001030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cohen, Marlene Z	Kenneth Morehead Named Chair	00093538	095189	12			0.000	15,000
	(31-1813-0011)Niedfelt Nsg Rsch Ctr		511000				1.00	164,264
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Cohen, Marlene Z						1.00	**184,264**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,005
519200 FICA CONTRIBUTION								990
519300 HEALTH INSURANCE CONTRIBUTION								1,755
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								95
SUBTOTAL BENEFITS								**3,875**
TOTAL PERSONAL SERVICES								**18,875**
COST OBJECT TOTAL								**18,875**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: Morehead Center for Nursing Practice (37-1801-4002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sather, Linda S	Director	00092698	095081	12			0.000	3,000
	(31-1801-0010)CON Office		511000				1.00	101,004
	TOTAL Sather, Linda S						1.00	**104,004**
514000 CLER/TECH/SERV WAGES								
Lara-Ramirez, Ana G	Office Associate I	00091304	242409	12	2080	18.154	1.000	37,760
SUBTOTAL NONFACULTY							**1.000**	**40,760**
SUBTOTAL SALARIES & WAGES							**1.000**	**40,760**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,731
519200 FICA CONTRIBUTION								2,690
519300 HEALTH INSURANCE CONTRIBUTION								4,769
519400 LIFE INSURANCE CONTRIBUTION								82
519800 WORKERS COMPENSATION								257
SUBTOTAL BENEFITS								**10,529**
TOTAL PERSONAL SERVICES								**51,289**
COST OBJECT TOTAL								**51,289**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: GPCH - Development (37-1807-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Leaders, Sandra	Instructor	00093310	095158	02	1664		0.800	49,680
SUBTOTAL FACULTY							**0.800**	**49,680**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fortney, Rachel N	Nurse Specialist	00072323	293315	12	2080		1.000	68,927
SUBTOTAL NONFACULTY							**1.000**	**68,927**
SUBTOTAL SALARIES & WAGES							**1.800**	**118,607**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,947
519200 FICA CONTRIBUTION								7,828
519300 HEALTH INSURANCE CONTRIBUTION								13,877
519400 LIFE INSURANCE CONTRIBUTION								237
519800 WORKERS COMPENSATION								749
SUBTOTAL BENEFITS								**30,638**
TOTAL PERSONAL SERVICES								**149,245**
COST OBJECT TOTAL								**149,245**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Adult Hlth & Illness (09)
COST OBJECT: AHI - Development (37-1809-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Binstock, Catherine	Instructor	00093713	095158	02	1664		0.800	48,294
Elliston, Anne M	Instructor	00092365	095158	02	2080		1.000	53,672
Walko, Maralyn A	Instructor	00092677	095158	02	1248		0.600	33,372
	TOTAL 511000 TENURED FACULTY SALARIES						**2.400**	**135,338**
SUBTOTAL FACULTY							**2.400**	**135,338**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nielsen, Jessica F	Nurse Specialist	00071789	293315	02	2080		1.000	55,537
SUBTOTAL NONFACULTY							**1.000**	**55,537**
SUBTOTAL SALARIES & WAGES							**3.400**	**190,875**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,789
519200 FICA CONTRIBUTION								12,598
519300 HEALTH INSURANCE CONTRIBUTION								22,332
519400 LIFE INSURANCE CONTRIBUTION								382
519800 WORKERS COMPENSATION								1,205
SUBTOTAL BENEFITS								**49,306**
TOTAL PERSONAL SERVICES								**240,181**
COST OBJECT TOTAL								**240,181**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Parent/Child Nursing, Ed & Sci (11)
COST OBJECT: PAES - Development (37-1811-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wisnieski, Deborah M	Asst Professor	00090057	095154	09	1456		0.700	46,200
Hoffman, Katherine A	Instructor	00092585	095158	02	2080		1.000	54,110
	TOTAL 511000 TENURED FACULTY SALARIES						**1.700**	**100,310**
SUBTOTAL FACULTY							**1.700**	**100,310**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cera, Jennifer Lynn	Nurse Specialist/Instructor	00072108	293315	02	2080		1.000	53,672
Gonzales, Kelly J	Nurse Specialist/Instructor	00091773	293315	02	2080		1.000	67,639
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**121,311**
SUBTOTAL NONFACULTY							**2.000**	**121,311**
SUBTOTAL SALARIES & WAGES							**3.700**	**221,621**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,849
519200 FICA CONTRIBUTION								14,627
519300 HEALTH INSURANCE CONTRIBUTION								25,930
519400 LIFE INSURANCE CONTRIBUTION								443
519800 WORKERS COMPENSATION								1,400
SUBTOTAL BENEFITS								**57,249**
TOTAL PERSONAL SERVICES								**278,870**
COST OBJECT TOTAL								**278,870**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Lincoln (22)
COST OBJECT: Lincoln Development (37-1822-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Antonson, Rita L	Instructor	00089727	095158	02	1040		0.500	27,517
Linder, Sev M	Instructor	00092609	095158	02	208		0.100	5,428
McGivney-Liechti, Karen E	Instructor	00092953	095158	02	520		0.250	13,591
Mendenhall, Robyn E	Instructor	00092711	095158	02	1040		0.500	24,738
Norton, Vicki J	Instructor	00078401	095158	02	416		0.200	10,855
Wertz, Kirsten A	Instructor	00092783	095158	02	1560		0.750	39,270
	TOTAL 511000 TENURED FACULTY SALARIES						**2.300**	**121,399**
SUBTOTAL FACULTY							**2.300**	**121,399**
SUBTOTAL SALARIES & WAGES							**2.300**	**121,399**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,134
519200 FICA CONTRIBUTION								8,012
519300 HEALTH INSURANCE CONTRIBUTION								14,204
519400 LIFE INSURANCE CONTRIBUTION								243
519800 WORKERS COMPENSATION								767
SUBTOTAL BENEFITS								**31,360**
TOTAL PERSONAL SERVICES								**152,759**
COST OBJECT TOTAL								**152,759**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - West NE (24)
COST OBJECT: CON West Nebraska Division Support (37-1824-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Samson, Dana K	Instructor	00089051	095158	12	2080		1.000	74,822
SUBTOTAL FACULTY							**1.000**	**74,822**
SUBTOTAL SALARIES & WAGES							**1.000**	**74,822**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,013
519200 FICA CONTRIBUTION								4,938
519300 HEALTH INSURANCE CONTRIBUTION								8,754
519400 LIFE INSURANCE CONTRIBUTION								150
519800 WORKERS COMPENSATION								473
SUBTOTAL BENEFITS								**19,328**
TOTAL PERSONAL SERVICES								**94,150**
COST OBJECT TOTAL								**94,150**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Norfolk (26)
COST OBJECT: CON - Northern Division (37-1826-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Holt, Carrie L	Instructor	00092367	095158	02	832		0.400	21,420
SUBTOTAL FACULTY							**0.400**	**21,420**
SUBTOTAL SALARIES & WAGES							**0.400**	**21,420**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,435
519200 FICA CONTRIBUTION								1,414
519300 HEALTH INSURANCE CONTRIBUTION								2,506
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								135
SUBTOTAL BENEFITS								**5,533**
TOTAL PERSONAL SERVICES								**26,953**
COST OBJECT TOTAL								**26,953**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Administration (31-1905-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cajka, Barbara J	Administrative Business Associate	00089761	242300	12	1872		0.900	41,139
	(34-1901-2113036)Administration		513000				0.10	4,571
	TOTAL Cajka, Barbara J						1.00	**45,710**
Plate, Cynthia J	Administrative Support Supervisor	00089792	243300	12	2080		1.000	61,328
Stalnaker, Charlotte F	Administrator to the Director	00074886	243300	12	416		0.200	13,697
	(34-1901-2113036)Administration		513000				0.30	20,545
	(36-7107-2020629)LB595 Administrative Core		513000				0.50	34,238
	TOTAL Stalnaker, Charlotte F						1.00	**68,480**
O'Neil, Nicki L	Accountant III	00091642	243302	12	2080		1.000	67,400
Olson, Penny J	Accountant III	00074868	243302	12	1664		0.800	51,344
	(34-1901-2113036)Administration		513000				0.10	6,418
	(36-7107-2020629)LB595 Administrative Core		513000				0.10	6,418
	TOTAL Olson, Penny J						1.00	**64,180**
Ramspott, Edward L	Business Director	00074885	244300	12	1310		0.630	92,500
	(34-1901-2113036)Administration		513000				0.20	29,365
	(37-1905-2004001)E Bruce & Parents Memorial		513000				0.07	10,278
	(36-7107-2020629)LB595 Administrative Core		513000				0.10	14,683
	TOTAL Ramspott, Edward L						1.00	**146,826**
Shats, Oleg	Senior Informatics Systems Manager	00077686	303300	12	416		0.200	20,332
	(34-1901-2113044)Bioinformatics Facility		513000				0.23	23,382
	(34-2005-2061106)COBRE - Admin Core		513000				0.05	5,083
	(36-2005-2113001)College of Pharmacy		513000				0.04	4,066
	(31-3205-0122)Computer Modeling Facility		513000				0.02	2,032
	(34-1901-2113048)Data Sharing Plan		513000				0.03	3,050
	(34-1905-2188001)Eppley		513000				0.23	23,382
	(36-1905-2245001)Eppley		513000				0.20	20,333
	TOTAL Shats, Oleg						1.00	**101,660**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.730**	**347,740**
514000 CLER/TECH/SERV WAGES								
Bodewitz, Judy L	Grants/Accounting Associate	00090832	242400	12	2080	21.058	1.000	43,801
Jackson, Darcy C	Grants/Project Associate	00088787	242400	12	1352	21.012	0.650	28,408
	(34-1901-2113036)Administration		514000				0.10	4,370
	(36-7107-2020629)LB595 Administrative Core		514000				0.25	10,927
	TOTAL Jackson, Darcy C						1.00	**43,705**
Martin, Sherry L	Grants/Project Associate	00089731	242400	12	2080	18.463	1.000	38,403
Poole, Tina C	Grants/Project Associate	00091729	242400	12	2080	20.000	1.000	41,600
Spellman, Linda L	Grants/Project Associate	00091810	242400	12	1040	17.399	0.500	18,095

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Administration (31-1905-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Tarry, Mary B	Accounting/Purchasing Associate	00091366	242400	12	2080	20.140	1.000	41,891
Torrey, Diane C	Grants/Project Associate	00074872	242400	12	832	21.511	0.400	17,897
	(34-1901-2113036)Administration		514000				0.10	4,474
	(37-1905-2004001)E Bruce & Parents Memorial		514000				0.25	11,186
	(36-7107-2020629)LB595 Administrative Core		514000				0.25	11,186
	TOTAL Torrey, Diane C						1.00	**44,743**
Griffith, Debra J	Accounting Technician	00085989	242401	12	1664	20.953	0.800	34,864
	(34-1901-2113036)Administration		514000				0.10	4,359
	(36-7107-2020629)LB595 Administrative Core		514000				0.10	4,359
	TOTAL Griffith, Debra J						1.00	**43,582**
Hetrick, Thomas R	Accounting Technician	00084683	242401	12	1248	21.261	0.600	26,534
Berney, Michael P	Inventory/Supply Associate	00074917	322700	12	2080	17.531	1.000	36,465
Wilmes, Anthony J	Laboratory Supervisor	00071007	362500	12	312	14.141	0.150	4,414
	(33-1953-0546)Glassware Washing Service		514000				0.35	10,294
	(34-1901-2113039)Laboratory Services Shared		514000				0.50	14,706
	TOTAL Wilmes, Anthony J						1.00	**29,414**
	TOTAL 514000 CLER/TECH/SERV WAGES						**8.100**	**332,372**
SUBTOTAL NONFACULTY							**12.830**	**680,112**
SUBTOTAL SALARIES & WAGES							**12.830**	**680,112**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,766
519200 FICA CONTRIBUTION								45,568
519300 HEALTH INSURANCE CONTRIBUTION								82,974
519400 LIFE INSURANCE CONTRIBUTION								1,360
SUBTOTAL BENEFITS								**168,668**
TOTAL PERSONAL SERVICES								**848,780**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								62,710
530000 OPERATING SUPPLIES								30,000
540000 TRAVEL EXPENSE								2,000
550000 CAPITAL OUTLAY								8,000
TOTAL NET OPERATING EXPENSES								**102,710**
COST OBJECT TOTAL								**951,490**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Media and Education (31-1905-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dunham, Christina L	Manager, Outreach Administration	00089996	243300	12	1830		0.880	47,794
	(31-1905-7173)COSTSHARING/ 36-1905-2223-001		513000				0.02	1,087
	(36-7107-2020629)LB595 Administrative Core		513000				0.10	5,431
	TOTAL Dunham, Christina L						1.00	**54,312**
SUBTOTAL NONFACULTY							**0.880**	**47,794**
SUBTOTAL SALARIES & WAGES							**0.880**	**47,794**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,724
519200 FICA CONTRIBUTION								3,202
519300 HEALTH INSURANCE CONTRIBUTION								5,831
519400 LIFE INSURANCE CONTRIBUTION								96
SUBTOTAL BENEFITS								**11,853**
TOTAL PERSONAL SERVICES								**59,647**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
530000 OPERATING SUPPLIES								2,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**69,647**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Director (31-1905-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Natarajan, Amarnath	Assoc Director fro the HTP CIS	00093651	095021	12			0.000	2,000
	(37-1901-2010001)College of Dentistry Admin		511000				0.41	42,354
	(34-1905-2195001)Eppley		511000				0.02	2,117
	(34-1905-2212001)Eppley		511000				0.15	15,883
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.40	41,414
	(34-1901-2113040)Molecular Biology Core Faci		511000				0.02	2,117
	TOTAL Natarajan, Amarnath						1.00	**105,885**
Wagner, Kay-Uwe	Assoc Prgrm Dir for MBEPP	00093648	095021	12			0.000	5,000
	(34-5507-2020110)CORE A - Molecular Biology		511000				0.16	24,668
	(31-1905-7198)COSTSHARING/ 34-1905-2197-001		511000				0.18	27,957
	(34-5150-2051001)Cell Biology/Anatomy		511000				0.02	3,289
	(34-1905-2203006)Eppley		511000				0.16	24,668
	(31-1905-0022)Eppley Faculty Research		511000				0.21	32,592
	(31-5712-0061)Eppley-Cancer Ctr Program Deve		511000				0.14	21,546
	(34-5140-2044203)GEM Core		511000				0.05	8,223
	(34-1901-2113033)Leaders of Scientific Resea		511000				0.08	11,512
	TOTAL Wagner, Kay-Uwe						1.00	**164,455**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.000**	**7,000**
512100 ADMINISTRATIVE - PERMANENT								
Black, Jennifer D	Program Director	00092553	095081	12			0.000	20,000
	(37-1905-1002994)COSTSHARE/ 34-1905-2202-009		511000				0.26	45,375
	(34-1905-2206021)Eppley		511000				0.05	9,075
	(37-1905-1002001)Eppley		511000				0.69	121,516
	TOTAL Black, Jennifer D						1.00	**195,966**
Cowan, Kenneth H	Director	00078412	095081	12			0.039	17,296
Cowan, Kenneth H	Director Stipend	00078413	095081	12			0.000	5,000
Cowan, Kenneth H	Director Stipend	00092016	095081	12			0.000	5,000
	(31-1905-7172)COSTSHARING/ 36-1905-2223-001		512100				0.09	26,337
	(37-1905-2003001)Eppley Fdn/Carcinogensis		512100				0.41	120,000
	(37-4101-6002001)Nonstate Salary Support		512100				0.01	4,376
	(31-7101-0001)POE-Cancer Prevention and Cont		512100				0.15	46,187
	(34-1901-2113032)Senior Leadership		512100				0.30	89,850
	TOTAL Cowan, Kenneth H						1.00	**314,046**
Hollingsworth, Michael A	Dir of Can Biomarkers Group	00090132	095081	12			0.000	17,750
Hollingsworth, Michael A	Director of Pancreatic Cancer Rsch	00093650	095081	12			0.000	17,750

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Director (31-1905-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1905-7202)COSTSHARING/ 34-1905-2196-001		511000				0.01	1,797
	(31-1905-7175)COSTSHARING/ 36-1905-2227-001		511000				0.01	1,797
	(31-1905-7190)COSTSHARING/ 36-5140-2117-001		511000				0.04	8,985
	(37-1901-2010001)College of Dentistry Admin		511000				0.26	54,450
	(34-1905-2192009)Early Diagnosis of Pancreat		511000				0.07	14,520
	(37-7109-4001001)Eppley		511000				0.01	1,600
	(31-1905-0022)Eppley Faculty Research		511000				0.52	109,820
	(34-1901-2113040)Molecular Biology Core Faci		511000				0.02	3,594
	(36-1905-2231002)Mutation-Specific p53 Antib		511000				0.01	1,797
	(34-5140-2044303)RAP Core		511000				0.01	1,815
	(34-5140-2044503)TMEN-Project 2		511000				0.06	12,705
	TOTAL Hollingsworth, Michael A						1.00	**248,380**
Karpf, Adam R	Program Director	00090160	095081	12			0.000	15,000
	(37-1905-1002995)COSTSHARE/ 36-1905-2241-001		511000				0.06	7,035
	(37-1905-1002993)COSTSHARE/ 36-1905-2251-001		511000				0.06	7,035
	(37-1901-2010001)College of Dentistry Admin		511000				0.78	97,554
	(35-1905-2036001)Eppley		511000				0.11	14,069
	TOTAL Karpf, Adam R						1.00	**140,693**
Lewis, Robert E	Program Director	00092015	095081	12			0.000	12,500
Lewis, Robert E	Director Senior Faculty Ment Pgm	00093649	095081	12			0.000	12,500
	(31-1905-7197)COSTSHARING/ 34-1905-2174-001		511000				0.23	36,300
	(31-1905-7210)COSTSHARING/ 35-1905-1003-001		511000				0.23	36,300
	(34-1905-2200001)Eppley		511000				0.23	36,300
	(31-1905-0022)Eppley Faculty Research		511000				0.24	38,284
	(34-1901-2113033)Leaders of Scientific Resea		511000				0.08	12,579
	TOTAL Lewis, Robert E						1.00	**184,763**
Rizzino, A Angie	Program Director	00092369	095081	12			0.000	3,000
	(31-1905-7188)COSTSHARING/ 36-1905-2243-001		511000				0.10	16,987
	(31-1905-0022)Eppley Faculty Research		511000				0.90	149,869
	TOTAL Rizzino, A Angie						1.00	**169,856**
Sherman, Simon	Director Bioformatics	00092700	095081	12			0.000	3,000
	(34-1901-2113044)Bioinformatics Facility		511000				0.10	14,394
	(34-2005-2061106)COBRE - Admin Core		511000				0.05	7,197
	(31-1905-7195)COSTSHARING/ 36-1905-2245-001		511000				0.05	7,197
	(37-1901-2010001)College of Dentistry Admin		511000				0.04	5,757
	(34-1901-2113048)Data Sharing Plan		511000				0.03	4,318
	(34-1905-2188001)Eppley		511000				0.20	28,787
	(31-1905-0022)Eppley Faculty Research		511000				0.52	73,287
	TOTAL Sherman, Simon						1.00	**143,937**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Director (31-1905-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Solheim, Joyce C	Program Director	00092552	095081	12			0.000	5,000
	(34-2005-2061106)COBRE - Admin Core		511000				0.10	12,195
	(34-1905-2207001)Eppley		511000				0.05	6,097
	(34-1905-2208001)Eppley		511000				0.05	6,097
	(31-1905-0022)Eppley Faculty Research		511000				0.79	92,552
	TOTAL Solheim, Joyce C						1.00	**121,941**
Wagner, Kay-Uwe	Director Cancer Ctr Genomes Engineering	00090148	095081	12			0.000	5,000
	(34-5507-2020110)CORE A - Molecular Biology		511000				0.16	24,668
	(31-1905-7198)COSTSHARING/ 34-1905-2197-001		511000				0.18	27,957
	(34-5150-2051001)Cell Biology/Anatomy		511000				0.02	3,289
	(34-1905-2203006)Eppley		511000				0.16	24,668
	(31-1905-0022)Eppley Faculty Research		511000				0.21	32,592
	(31-5712-0061)Eppley-Cancer Ctr Program Deve		511000				0.14	21,546
	(34-5140-2044203)GEM Core		511000				0.05	8,223
	(34-1901-2113033)Leaders of Scientific Resea		511000				0.08	11,512
	TOTAL Wagner, Kay-Uwe						1.00	**164,455**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.039**	**138,796**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090677		00			0.000	2,989
Winfrey, Matthew D	Assoc Director Admin/External Affairs	00079058	244300	12	770		0.370	43,957
	(31-1905-7172)COSTSHARING/ 36-1905-2223-001		513000				0.05	5,940
	(36-7107-2020629)LB595 Administrative Core		513000				0.20	23,761
	(34-1901-2113032)Senior Leadership		513000				0.38	45,145
	TOTAL Winfrey, Matthew D						1.00	**118,803**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.370**	**46,946**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090678		00			0.000	1,254
516000 STUDENT WAGES								
T. B. A. - OPS	TBA - OPS	00090679		00			0.000	3
SUBTOTAL NONFACULTY							**0.409**	**193,999**
SUBTOTAL SALARIES & WAGES							**0.409**	**193,999**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,816
519200 FICA CONTRIBUTION								12,713
519300 HEALTH INSURANCE CONTRIBUTION								23,150
519400 LIFE INSURANCE CONTRIBUTION								380
SUBTOTAL BENEFITS								**47,059**
TOTAL PERSONAL SERVICES								**241,058**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Director (31-1905-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,000
530000 OPERATING SUPPLIES								3,000
540000 TRAVEL EXPENSE								4,000
	TOTAL NET OPERATING EXPENSES							**25,000**
	COST OBJECT TOTAL							**266,058**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Faculty Research (31-1905-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pavlov, Youri I	Professor	00092032	090350	12	1820		0.875	94,106
	(31-1905-7203)COSTSHARING/ 36-1905-2247-001		511000				0.05	5,378
	(34-1905-2209001)Eppley		511000				0.08	8,066
	TOTAL Pavlov, Youri I						1.00	**107,550**
Bessho, Tadayoshi	Assoc Professor	00092538	090351	12	2080		1.000	109,271
Luo, Xu	Assoc Professor	00092468	090351	12	270		0.130	12,486
	(34-1905-2208001)Eppley		511000				0.02	1,921
	(31-5712-0061)Eppley-Cancer Ctr Program Deve		511000				0.85	81,638
	TOTAL Luo, Xu						1.00	**96,045**
Shcherbakova, Polina V	Assoc Professor	00092033	090351	12	1144		0.550	51,538
	(31-1905-7192)COSTSHARING/ 34-1905-2171-806		511000				0.10	9,369
	(37-1901-2010001)College of Dentistry Admin		511000				0.35	32,796
	TOTAL Shcherbakova, Polina V						1.00	**93,703**
Singh, Pankaj	Assoc Professor	00079042	090351	12	458		0.220	23,383
	(37-1901-2010001)College of Dentistry Admin		511000				0.15	15,943
	(34-1905-2205001)Eppley		511000				0.38	40,389
	(35-1905-2038001)Eppley		511000				0.10	10,629
	(36-1905-2239001)Eppley		511000				0.08	8,503
	(34-5140-2044603)TMEN-Project 3		511000				0.07	7,440
	TOTAL Singh, Pankaj						1.00	**106,287**
Wang, Jing	Assoc Professor	00093218	090351	12	204		0.098	9,015
	(31-5712-0045)Brattain & Wang Recruitment		511000				0.65	60,000
	(34-1905-2189001)Eppley		511000				0.25	23,005
	TOTAL Wang, Jing						1.00	**92,020**
Dong, Jixin	Asst Professor	00093571	090352	12	62		0.030	2,595
	(31-1905-7208)COSTSHARING/ 36-1905-2250-001		511000				0.05	4,399
	(34-1905-2213001)Eppley		511000				0.35	30,790
	(31-5712-0057)Eppley-Jixin Dong Recruitment		511000				0.57	50,190
	TOTAL Dong, Jixin						1.00	**87,974**
Opavsky, Rene	Asst Professor	00093523	090352	12	256		0.123	10,450
	(31-1905-7206)COSTSHARING/ 36-1905-2249-001		511000				0.05	4,234
	(31-5712-0055)Eppley-Opavsky Recruitment		511000				0.83	70,001
	TOTAL Opavsky, Rene						1.00	**84,685**
Band, Hamid	Professor	00093356	095150	12	1091		0.524	123,928

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Faculty Research (31-1905-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5150-2051001)Cell Biology/Anatomy		511000				0.02	3,630
	(34-1905-2190001)Eppley		511000				0.12	27,225
	(34-1905-2195001)Eppley		511000				0.08	18,150
	(34-1901-2113033)Leaders of Scientific Resea		511000				0.05	12,579
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.16	38,267
	(34-1901-2113032)Senior Leadership		511000				0.05	12,579
	(37-1905-2004001)E Bruce & Parents Memorial		512000				0.00	30,000
	(37-1905-2004001)E Bruce & Parents Memorial		512100				0.00	30,000
	TOTAL Band, Hamid						1.00	**296,358**
Borgstahl, Gloria E	Professor	00092460	095150	12	1560		0.750	91,727
	(31-1905-7112)COSTSHARING/ 35-1905-3010-001		511000				0.10	12,230
	(31-1905-7170)COSTSHARING/ 35-1905-3018-001		511000				0.10	12,230
	(34-1901-2113042)Structural Biology Facility		511000				0.05	6,115
	TOTAL Borgstahl, Gloria E						1.00	**122,302**
Brattain, Michael G	Professor	00093159	095150	12	590		0.287	67,441
	(31-1905-7204)COSTSHARING/ 34-1905-2176-001		511000				0.08	17,970
	(31-1905-7186)COSTSHARING/ 36-1905-2242-001		511000				0.08	17,970
	(37-1901-2010001)College of Dentistry Admin		511000				0.08	18,150
	(34-1905-2193024)Eppley		511000				0.08	18,150
	(34-1905-2200001)Eppley		511000				0.03	7,260
	(34-1905-2206021)Eppley		511000				0.08	18,150
	(37-7109-2012001)Eppley		511000				0.19	45,000
	(34-1901-2113033)Leaders of Scientific Resea		511000				0.05	12,579
	(34-1901-2113032)Senior Leadership		511000				0.05	12,579
	(31-7101-0001)POE-Cancer Prevention and Cont		512000				0.00	50,000
	TOTAL Brattain, Michael G						1.00	**285,249**
Cavalieri, Ercole	Professor	00074887	095150	12	2080		1.000	159,082
Hollingsworth, Michael A	Professor	00079040	095150	12	1073		0.516	109,820

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Faculty Research (31-1905-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1905-7202)COSTSHARING/ 34-1905-2196-001		511000				0.01	1,797
	(31-1905-7175)COSTSHARING/ 36-1905-2227-001		511000				0.01	1,797
	(31-1905-7190)COSTSHARING/ 36-5140-2117-001		511000				0.04	8,985
	(37-1901-2010001)College of Dentistry Admin		511000				0.26	54,450
	(34-1905-2192009)Early Diagnosis of Pancreat		511000				0.07	14,520
	(37-7109-4001001)Eppley		511000				0.01	1,600
	(34-1901-2113040)Molecular Biology Core Faci		511000				0.02	3,594
	(36-1905-2231002)Mutation-Specific p53 Antib		511000				0.01	1,797
	(34-5140-2044303)RAP Core		511000				0.01	1,815
	(34-5140-2044503)TMEN-Project 2		511000				0.06	12,705
	(31-1905-0012)Eppley Director		512100				0.00	35,500
	TOTAL Hollingsworth, Michael A						1.00	**248,380**
Lawson, Terence A	Professor	00074972	095150	12	874		0.420	41,914
	(31-1905-7193)COSTSHARING/ 34-1901-2113-039		511000				0.03	2,495
	(31-1905-7194)COSTSHARING/ 34-1901-2113-047		511000				0.05	4,990
	(34-1901-2113039)Laboratory Services Shared		511000				0.03	2,495
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.43	42,913
	(34-1901-2113047)Protocol Review and Monitor		511000				0.05	4,990
	TOTAL Lawson, Terence A						1.00	**99,797**
Lewis, Robert E	Professor	00079039	095150	12	497		0.239	38,284
	(31-1905-7197)COSTSHARING/ 34-1905-2174-001		511000				0.23	36,300
	(31-1905-7210)COSTSHARING/ 35-1905-1003-001		511000				0.23	36,300
	(34-1905-2200001)Eppley		511000				0.23	36,300
	(34-1901-2113033)Leaders of Scientific Resea		511000				0.08	12,579
	(31-1905-0012)Eppley Director		512100				0.00	25,000
	TOTAL Lewis, Robert E						1.00	**184,763**
Lockridge, Oksana	Professor	00074855	095150	12	28		0.013	1,713
	(35-1905-2037001)Eppley		511000				0.16	20,136
	(36-5301-2308001)Pathology/Microbiology		511000				0.83	107,392
	(33-0107-1606)IRB Revolving Account		512100				0.00	5,000
	TOTAL Lockridge, Oksana						1.00	**134,241**
Rizzino, A Angie	Professor	00071510	095150	12	1868		0.898	149,869
	(31-1905-7188)COSTSHARING/ 36-1905-2243-001		511000				0.10	16,987
	(31-1905-0012)Eppley Director		512100				0.00	3,000
	TOTAL Rizzino, A Angie						1.00	**169,856**
Sherman, Simon	Professor	00082149	095150	12	1081		0.520	73,287

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Faculty Research (31-1905-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1901-2113044)Bioinformatics Facility		511000				0.10	14,394
	(34-2005-2061106)COBRE - Admin Core		511000				0.05	7,197
	(31-1905-7195)COSTSHARING/ 36-1905-2245-001		511000				0.05	7,197
	(37-1901-2010001)College of Dentistry Admin		511000				0.04	5,757
	(34-1901-2113048)Data Sharing Plan		511000				0.03	4,318
	(34-1905-2188001)Eppley		511000				0.20	28,787
	(31-1905-0012)Eppley Director		512100				0.00	3,000
	TOTAL Sherman, Simon						1.00	**143,937**
Solheim, Joyce C	Professor	00090573	095150	12	1648		0.792	92,552
	(34-2005-2061106)COBRE - Admin Core		511000				0.10	12,195
	(34-1905-2207001)Eppley		511000				0.05	6,097
	(34-1905-2208001)Eppley		511000				0.05	6,097
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Solheim, Joyce C						1.00	**121,941**
TBA	Professor	00090573	095150	12			0.000	50,208
Wagner, Kay-Uwe	Professor	00092045	095150	12	439		0.210	32,592
	(34-5507-2020110)CORE A - Molecular Biology		511000				0.16	24,668
	(31-1905-7198)COSTSHARING/ 34-1905-2197-001		511000				0.18	27,957
	(34-5150-2051001)Cell Biology/Anatomy		511000				0.02	3,289
	(34-1905-2203006)Eppley		511000				0.16	24,668
	(31-5712-0061)Eppley-Cancer Ctr Program Deve		511000				0.14	21,546
	(34-5140-2044203)GEM Core		511000				0.05	8,223
	(34-1901-2113033)Leaders of Scientific Resea		511000				0.08	11,512
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Wagner, Kay-Uwe						1.00	**164,455**
Naramura, Mayumi	Asst Professor	00093353	095154	12	416		0.200	18,641
	(31-1905-7205)COSTSHARING/ 36-1905-2248-001		511000				0.05	4,661
	(31-5712-0049)M Naramura Research		511000				0.75	69,908
	TOTAL Naramura, Mayumi						1.00	**93,210**
	TOTAL 511000 TENURED FACULTY SALARIES						**9.395**	**1,363,902**
SUBTOTAL FACULTY							**9.395**	**1,363,902**
SUBTOTAL SALARIES & WAGES							**9.395**	**1,363,902**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								74,881
519200 FICA CONTRIBUTION								88,018
519300 HEALTH INSURANCE CONTRIBUTION								160,271
519400 LIFE INSURANCE CONTRIBUTION								2,627
SUBTOTAL BENEFITS								**325,797**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Faculty Research (31-1905-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**1,689,699**
	COST OBJECT TOTAL							**1,689,699**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Facilities & Maintenance (31-1905-0032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rau, Edward	Chief Electronics/Bldg Maint Specialist	00074865	273300	12	2018		0.970	77,675
	(34-1901-2113039)Laboratory Services Shared		513000				0.02	1,601
	(34-1901-2113042)Structural Biology Facility		513000				0.01	800
	TOTAL Rau, Edward						1.00	**80,076**
White, Roger Paul	Building Systems Specialist	00074857	273300	12	2080		1.000	61,841
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.970**	**139,516**
SUBTOTAL NONFACULTY							**1.970**	**139,516**
SUBTOTAL SALARIES & WAGES							**1.970**	**139,516**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,952
519200 FICA CONTRIBUTION								9,348
519300 HEALTH INSURANCE CONTRIBUTION								17,021
519400 LIFE INSURANCE CONTRIBUTION								279
SUBTOTAL BENEFITS								**34,600**
TOTAL PERSONAL SERVICES								**174,116**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,890
530000 OPERATING SUPPLIES								10,000
TOTAL NET OPERATING EXPENSES								**34,890**
COST OBJECT TOTAL								**209,006**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Recruitment (31-1905-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,886
	TOTAL NET OPERATING EXPENSES							**16,886**
	COST OBJECT TOTAL							**16,886**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Seminars (31-1905-0402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
530000 OPERATING SUPPLIES								10,000
	TOTAL NET OPERATING EXPENSES							**20,000**
	COST OBJECT TOTAL							**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Computing Technologies (31-1905-0502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Goodrich, William I	Systems Administrator II	00091320	303300	12	1560		0.750	54,075
	(36-7107-2020629)LB595 Administrative Core		513000				0.25	18,025
	TOTAL Goodrich, William I						1.00	**72,100**
Murphy, Walter Eugene	Manager, Eppley ITS	00091399	303300	12	2080		1.000	94,553
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.750**	**148,628**
SUBTOTAL NONFACULTY							**1.750**	**148,628**
SUBTOTAL SALARIES & WAGES							**1.750**	**148,628**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,472
519200 FICA CONTRIBUTION								9,958
519300 HEALTH INSURANCE CONTRIBUTION								18,133
519400 LIFE INSURANCE CONTRIBUTION								297
SUBTOTAL BENEFITS								**36,860**
TOTAL PERSONAL SERVICES								**185,488**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
530000 OPERATING SUPPLIES								2,000
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								**15,000**
COST OBJECT TOTAL								**200,488**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 35-1905-3010-001 (31-1905-7112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borgstahl, Gloria E	Professor	00092460	095150	12	208		0.100	12,230
	(31-1905-7170)COSTSHARING/ 35-1905-3018-001		511000				0.10	12,230
	(31-1905-0022)Eppley Faculty Research		511000				0.75	91,727
	(34-1901-2113042)Structural Biology Facility		511000				0.05	6,115
	TOTAL Borgstahl, Gloria E						1.00	**122,302**
SUBTOTAL FACULTY							**0.100**	**12,230**
SUBTOTAL SALARIES & WAGES							**0.100**	**12,230**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								697
519200 FICA CONTRIBUTION								819
519300 HEALTH INSURANCE CONTRIBUTION								1,492
519400 LIFE INSURANCE CONTRIBUTION								24
SUBTOTAL BENEFITS								**3,032**
TOTAL PERSONAL SERVICES								**15,262**
COST OBJECT TOTAL								**15,262**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 35-1905-3018-001 (31-1905-7170)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borgstahl, Gloria E	Professor	00092460	095150	12	208		0.100	12,230
	(31-1905-7112)COSTSHARING/ 35-1905-3010-001		511000				0.10	12,230
	(31-1905-0022)Eppley Faculty Research		511000				0.75	91,727
	(34-1901-2113042)Structural Biology Facility		511000				0.05	6,115
	TOTAL Borgstahl, Gloria E						1.00	**122,302**
SUBTOTAL FACULTY							**0.100**	**12,230**
SUBTOTAL SALARIES & WAGES							**0.100**	**12,230**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								697
519200 FICA CONTRIBUTION								819
519300 HEALTH INSURANCE CONTRIBUTION								1,492
519400 LIFE INSURANCE CONTRIBUTION								24
SUBTOTAL BENEFITS								**3,032**
TOTAL PERSONAL SERVICES								**15,262**
COST OBJECT TOTAL								**15,262**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 36-1905-2223-001 (31-1905-7172)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cowan, Kenneth H	Director	00078412	095081	12			0.087	26,337
	(31-1905-0012)Eppley Director		512100				0.04	27,296
	(37-1905-2003001)Eppley Fdn/Carcinogensis		512100				0.41	120,000
	(37-4101-6002001)Nonstate Salary Support		512100				0.01	4,376
	(31-7101-0001)POE-Cancer Prevention and Cont		512100				0.15	46,187
	(34-1901-2113032)Senior Leadership		512100				0.30	89,850
	TOTAL Cowan, Kenneth H						1.00	**314,046**
513000 MGR/PROFESSIONAL SAL								
Winfrey, Matthew D	Assoc Director Admin/External Affairs	00079058	244300	12	104		0.050	5,940
	(31-1905-0012)Eppley Director		513000				0.37	43,957
	(36-7107-2020629)LB595 Administrative Core		513000				0.20	23,761
	(34-1901-2113032)Senior Leadership		513000				0.38	45,145
	TOTAL Winfrey, Matthew D						1.00	**118,803**
SUBTOTAL NONFACULTY							**0.137**	**32,277**
SUBTOTAL SALARIES & WAGES							**0.137**	**32,277**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,840
519200 FICA CONTRIBUTION								2,163
519300 HEALTH INSURANCE CONTRIBUTION								3,938
519400 LIFE INSURANCE CONTRIBUTION								65
SUBTOTAL BENEFITS								**8,006**
TOTAL PERSONAL SERVICES								**40,283**
COST OBJECT TOTAL								**40,283**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 36-1905-2223-001 (31-1905-7173)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dunham, Christina L	Manager, Outreach Administration	00089996	243300	12	42		0.020	1,087
	(31-1905-0006)Eppley Media and Education		513000				0.88	47,794
	(36-7107-2020629)LB595 Administrative Core		513000				0.10	5,431
	TOTAL Dunham, Christina L						1.00	**54,312**
SUBTOTAL NONFACULTY							**0.020**	**1,087**
SUBTOTAL SALARIES & WAGES							**0.020**	**1,087**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								62
519200 FICA CONTRIBUTION								73
519300 HEALTH INSURANCE CONTRIBUTION								133
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								**270**
TOTAL PERSONAL SERVICES								**1,357**
COST OBJECT TOTAL								**1,357**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 36-1905-2227-001 (31-1905-7175)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollingsworth, Michael A	Professor	00079040	095150	12	17		0.008	1,797
	(31-1905-7202)COSTSHARING/ 34-1905-2196-001		511000				0.01	1,797
	(31-1905-7190)COSTSHARING/ 36-5140-2117-001		511000				0.04	8,985
	(37-1901-2010001)College of Dentistry Admin		511000				0.26	54,450
	(34-1905-2192009)Early Diagnosis of Pancreat		511000				0.07	14,520
	(37-7109-4001001)Eppley		511000				0.01	1,600
	(31-1905-0022)Eppley Faculty Research		511000				0.52	109,820
	(34-1901-2113040)Molecular Biology Core Faci		511000				0.02	3,594
	(36-1905-2231002)Mutation-Specific p53 Antib		511000				0.01	1,797
	(34-5140-2044303)RAP Core		511000				0.01	1,815
	(34-5140-2044503)TMEN-Project 2		511000				0.06	12,705
	(31-1905-0012)Eppley Director		512100				0.00	35,500
	TOTAL Hollingsworth, Michael A						1.00	**248,380**
SUBTOTAL FACULTY							**0.008**	**1,797**
SUBTOTAL SALARIES & WAGES							**0.008**	**1,797**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								102
519200 FICA CONTRIBUTION								120
519300 HEALTH INSURANCE CONTRIBUTION								219
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								**445**
TOTAL PERSONAL SERVICES								**2,242**
COST OBJECT TOTAL								**2,242**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 36-1905-2242-001 (31-1905-7186)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brattain, Michael G	Professor	00093159	095150	12	159		0.076	17,970
	(31-1905-7204)COSTSHARING/ 34-1905-2176-001		511000				0.08	17,970
	(37-1901-2010001)College of Dentistry Admin		511000				0.08	18,150
	(34-1905-2193024)Eppley		511000				0.08	18,150
	(34-1905-2200001)Eppley		511000				0.03	7,260
	(34-1905-2206021)Eppley		511000				0.08	18,150
	(37-7109-2012001)Eppley		511000				0.19	45,000
	(31-1905-0022)Eppley Faculty Research		511000				0.29	67,441
	(34-1901-2113033)Leaders of Scientific Resea		511000				0.05	12,579
	(34-1901-2113032)Senior Leadership		511000				0.05	12,579
	(31-7101-0001)POE-Cancer Prevention and Cont		512000				0.00	50,000
	TOTAL Brattain, Michael G						1.00	**285,249**
SUBTOTAL FACULTY							**0.076**	**17,970**
SUBTOTAL SALARIES & WAGES							**0.076**	**17,970**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,024
519200 FICA CONTRIBUTION								1,204
519300 HEALTH INSURANCE CONTRIBUTION								2,192
519400 LIFE INSURANCE CONTRIBUTION								36
SUBTOTAL BENEFITS								**4,456**
TOTAL PERSONAL SERVICES								**22,426**
COST OBJECT TOTAL								**22,426**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 36-1905-2243-001 (31-1905-7188)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzino, A Angie	Professor	00071510	095150	12	212		0.102	16,987
	(31-1905-0022)Eppley Faculty Research		511000				0.90	149,869
	(31-1905-0012)Eppley Director		512100				0.00	3,000
	TOTAL Rizzino, A Angie						1.00	**169,856**
SUBTOTAL FACULTY							**0.102**	**16,987**
SUBTOTAL SALARIES & WAGES							**0.102**	**16,987**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								968
519200 FICA CONTRIBUTION								1,138
519300 HEALTH INSURANCE CONTRIBUTION								2,072
519400 LIFE INSURANCE CONTRIBUTION								34
SUBTOTAL BENEFITS								**4,212**
TOTAL PERSONAL SERVICES								**21,199**
COST OBJECT TOTAL								**21,199**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 36-5140-2117-001 (31-1905-7190)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollingsworth, Michael A	Professor	00079040	095150	12	88		0.042	8,985
	(31-1905-7202)COSTSHARING/ 34-1905-2196-001		511000				0.01	1,797
	(31-1905-7175)COSTSHARING/ 36-1905-2227-001		511000				0.01	1,797
	(37-1901-2010001)College of Dentistry Admin		511000				0.26	54,450
	(34-1905-2192009)Early Diagnosis of Pancreat		511000				0.07	14,520
	(37-7109-4001001)Eppley		511000				0.01	1,600
	(31-1905-0022)Eppley Faculty Research		511000				0.52	109,820
	(34-1901-2113040)Molecular Biology Core Faci		511000				0.02	3,594
	(36-1905-2231002)Mutation-Specific p53 Antib		511000				0.01	1,797
	(34-5140-2044303)RAP Core		511000				0.01	1,815
	(34-5140-2044503)TMEN-Project 2		511000				0.06	12,705
	(31-1905-0012)Eppley Director		512100				0.00	35,500
	TOTAL Hollingsworth, Michael A						1.00	**248,380**
SUBTOTAL FACULTY							**0.042**	**8,985**
SUBTOTAL SALARIES & WAGES							**0.042**	**8,985**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								512
519200 FICA CONTRIBUTION								602
519300 HEALTH INSURANCE CONTRIBUTION								1,096
519400 LIFE INSURANCE CONTRIBUTION								18
SUBTOTAL BENEFITS								**2,228**
TOTAL PERSONAL SERVICES								**11,213**
COST OBJECT TOTAL								**11,213**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 34-1905-2171-806 (31-1905-7192)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shcherbakova, Polina V	Assoc Professor	00092033	090351	12	208		0.100	9,369
	(37-1901-2010001)College of Dentistry Admin		511000				0.35	32,796
	(31-1905-0022)Eppley Faculty Research		511000				0.55	51,538
	TOTAL Shcherbakova, Polina V						1.00	**93,703**
SUBTOTAL FACULTY							**0.100**	**9,369**
SUBTOTAL SALARIES & WAGES							**0.100**	**9,369**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								534
519200 FICA CONTRIBUTION								628
519300 HEALTH INSURANCE CONTRIBUTION								1,143
519400 LIFE INSURANCE CONTRIBUTION								19
SUBTOTAL BENEFITS								**2,324**
TOTAL PERSONAL SERVICES								**11,693**
COST OBJECT TOTAL								**11,693**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 34-1901-2113-039 (31-1905-7193)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lawson, Terence A	Professor	00074972	095150	12	52		0.025	2,495
	(31-1905-7194)COSTSHARING/ 34-1901-2113-047		511000				0.05	4,990
	(31-1905-0022)Eppley Faculty Research		511000				0.42	41,914
	(34-1901-2113039)Laboratory Services Shared		511000				0.03	2,495
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.43	42,913
	(34-1901-2113047)Protocol Review and Monitor		511000				0.05	4,990
	TOTAL Lawson, Terence A						1.00	**99,797**
SUBTOTAL FACULTY							**0.025**	**2,495**
SUBTOTAL SALARIES & WAGES							**0.025**	**2,495**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								142
519200 FICA CONTRIBUTION								167
519300 HEALTH INSURANCE CONTRIBUTION								304
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**618**
TOTAL PERSONAL SERVICES								**3,113**
COST OBJECT TOTAL								**3,113**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 34-1901-2113-047 (31-1905-7194)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lawson, Terence A	Professor	00074972	095150	12	104		0.050	4,990
	(31-1905-7193)COSTSHARING/ 34-1901-2113-039		511000				0.03	2,495
	(31-1905-0022)Eppley Faculty Research		511000				0.42	41,914
	(34-1901-2113039)Laboratory Services Shared		511000				0.03	2,495
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.43	42,913
	(34-1901-2113047)Protocol Review and Monitor		511000				0.05	4,990
	TOTAL Lawson, Terence A						1.00	**99,797**
SUBTOTAL FACULTY							**0.050**	**4,990**
SUBTOTAL SALARIES & WAGES							**0.050**	**4,990**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								284
519200 FICA CONTRIBUTION								334
519300 HEALTH INSURANCE CONTRIBUTION								609
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**1,237**
TOTAL PERSONAL SERVICES								**6,227**
COST OBJECT TOTAL								**6,227**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 36-1905-2245-001 (31-1905-7195)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sherman, Simon	Professor	00082149	095150	12	106		0.051	7,197
	(34-1901-2113044)Bioinformatics Facility		511000				0.10	14,394
	(34-2005-2061106)COBRE - Admin Core		511000				0.05	7,197
	(37-1901-2010001)College of Dentistry Admin		511000				0.04	5,757
	(34-1901-2113048)Data Sharing Plan		511000				0.03	4,318
	(34-1905-2188001)Eppley		511000				0.20	28,787
	(31-1905-0022)Eppley Faculty Research		511000				0.52	73,287
	(31-1905-0012)Eppley Director		512100				0.00	3,000
	TOTAL Sherman, Simon						1.00	**143,937**
SUBTOTAL FACULTY							**0.051**	**7,197**
SUBTOTAL SALARIES & WAGES							**0.051**	**7,197**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								410
519200 FICA CONTRIBUTION								482
519300 HEALTH INSURANCE CONTRIBUTION								878
519400 LIFE INSURANCE CONTRIBUTION								14
SUBTOTAL BENEFITS								**1,784**
TOTAL PERSONAL SERVICES								**8,981**
COST OBJECT TOTAL								**8,981**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 34-1905-2174-001 (31-1905-7197)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lewis, Robert E	Professor	00079039	095150	12	474		0.228	36,300
	(31-1905-7210)COSTSHARING/ 35-1905-1003-001		511000				0.23	36,300
	(34-1905-2200001)Eppley		511000				0.23	36,300
	(31-1905-0022)Eppley Faculty Research		511000				0.24	38,284
	(34-1901-2113033)Leaders of Scientific Resea		511000				0.08	12,579
	(31-1905-0012)Eppley Director		512100				0.00	25,000
	TOTAL Lewis, Robert E						1.00	**184,763**
SUBTOTAL FACULTY							**0.228**	**36,300**
SUBTOTAL SALARIES & WAGES							**0.228**	**36,300**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,069
519200 FICA CONTRIBUTION								2,432
519300 HEALTH INSURANCE CONTRIBUTION								4,429
519400 LIFE INSURANCE CONTRIBUTION								73
SUBTOTAL BENEFITS								**9,003**
TOTAL PERSONAL SERVICES								**45,303**
COST OBJECT TOTAL								**45,303**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 34-1905-2197-001 (31-1905-7198)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wagner, Kay-Uwe	Professor	00092045	095150	12	376		0.181	27,957
	(34-5507-2020110)CORE A - Molecular Biology		511000				0.16	24,668
	(34-5150-2051001)Cell Biology/Anatomy		511000				0.02	3,289
	(34-1905-2203006)Eppley		511000				0.16	24,668
	(31-1905-0022)Eppley Faculty Research		511000				0.21	32,592
	(31-5712-0061)Eppley-Cancer Ctr Program Deve		511000				0.14	21,546
	(34-5140-2044203)GEM Core		511000				0.05	8,223
	(34-1901-2113033)Leaders of Scientific Resea		511000				0.08	11,512
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Wagner, Kay-Uwe						1.00	**164,455**
SUBTOTAL FACULTY							**0.181**	**27,957**
SUBTOTAL SALARIES & WAGES							**0.181**	**27,957**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,594
519200 FICA CONTRIBUTION								1,873
519300 HEALTH INSURANCE CONTRIBUTION								3,411
519400 LIFE INSURANCE CONTRIBUTION								56
SUBTOTAL BENEFITS								**6,934**
TOTAL PERSONAL SERVICES								**34,891**
COST OBJECT TOTAL								**34,891**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 34-1905-2196-001 (31-1905-7202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollingsworth, Michael A	Professor	00079040	095150	12	18		0.008	1,797
	(31-1905-7175)COSTSHARING/ 36-1905-2227-001		511000				0.01	1,797
	(31-1905-7190)COSTSHARING/ 36-5140-2117-001		511000				0.04	8,985
	(37-1901-2010001)College of Dentistry Admin		511000				0.26	54,450
	(34-1905-2192009)Early Diagnosis of Pancreat		511000				0.07	14,520
	(37-7109-4001001)Eppley		511000				0.01	1,600
	(31-1905-0022)Eppley Faculty Research		511000				0.52	109,820
	(34-1901-2113040)Molecular Biology Core Faci		511000				0.02	3,594
	(36-1905-2231002)Mutation-Specific p53 Antib		511000				0.01	1,797
	(34-5140-2044303)RAP Core		511000				0.01	1,815
	(34-5140-2044503)TMEN-Project 2		511000				0.06	12,705
	(31-1905-0012)Eppley Director		512100				0.00	35,500
	TOTAL Hollingsworth, Michael A						1.00	**248,380**
SUBTOTAL FACULTY							**0.008**	**1,797**
SUBTOTAL SALARIES & WAGES							**0.008**	**1,797**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								102
519200 FICA CONTRIBUTION								120
519300 HEALTH INSURANCE CONTRIBUTION								219
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								**445**
TOTAL PERSONAL SERVICES								**2,242**
COST OBJECT TOTAL								**2,242**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 36-1905-2247-001 (31-1905-7203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pavlov, Youri I	Professor	00092032	090350	12	104		0.050	5,378
	(34-1905-2209001)Eppley		511000				0.08	8,066
	(31-1905-0022)Eppley Faculty Research		511000				0.88	94,106
	TOTAL Pavlov, Youri I						1.00	**107,550**
SUBTOTAL FACULTY							**0.050**	**5,378**
SUBTOTAL SALARIES & WAGES							**0.050**	**5,378**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								307
519200 FICA CONTRIBUTION								360
519300 HEALTH INSURANCE CONTRIBUTION								656
519400 LIFE INSURANCE CONTRIBUTION								11
SUBTOTAL BENEFITS								**1,334**
TOTAL PERSONAL SERVICES								**6,712**
COST OBJECT TOTAL								**6,712**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 34-1905-2176-001 (31-1905-7204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brattain, Michael G	Professor	00093159	095150	12	159		0.076	17,970
	(31-1905-7186)COSTSHARING/ 36-1905-2242-001		511000				0.08	17,970
	(37-1901-2010001)College of Dentistry Admin		511000				0.08	18,150
	(34-1905-2193024)Eppley		511000				0.08	18,150
	(34-1905-2200001)Eppley		511000				0.03	7,260
	(34-1905-2206021)Eppley		511000				0.08	18,150
	(37-7109-2012001)Eppley		511000				0.19	45,000
	(31-1905-0022)Eppley Faculty Research		511000				0.29	67,441
	(34-1901-2113033)Leaders of Scientific Resea		511000				0.05	12,579
	(34-1901-2113032)Senior Leadership		511000				0.05	12,579
	(31-7101-0001)POE-Cancer Prevention and Cont		512000				0.00	50,000
	TOTAL Brattain, Michael G						1.00	**285,249**
SUBTOTAL FACULTY							**0.076**	**17,970**
SUBTOTAL SALARIES & WAGES							**0.076**	**17,970**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,024
519200 FICA CONTRIBUTION								1,204
519300 HEALTH INSURANCE CONTRIBUTION								2,192
519400 LIFE INSURANCE CONTRIBUTION								36
SUBTOTAL BENEFITS								**4,456**
TOTAL PERSONAL SERVICES								**22,426**
COST OBJECT TOTAL								**22,426**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 36-1905-2248-001 (31-1905-7205)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Naramura, Mayumi	Asst Professor	00093353	095154	12	104		0.050	4,661
	(31-1905-0022)Eppley Faculty Research		511000				0.20	18,641
	(31-5712-0049)M Naramura Research		511000				0.75	69,908
	TOTAL Naramura, Mayumi						1.00	**93,210**
SUBTOTAL FACULTY							**0.050**	**4,661**
SUBTOTAL SALARIES & WAGES							**0.050**	**4,661**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								266
519200 FICA CONTRIBUTION								312
519300 HEALTH INSURANCE CONTRIBUTION								569
519400 LIFE INSURANCE CONTRIBUTION								9
SUBTOTAL BENEFITS								**1,156**
TOTAL PERSONAL SERVICES								**5,817**
COST OBJECT TOTAL								**5,817**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 36-1905-2249-001 (31-1905-7206)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Opavsky, Rene	Asst Professor	00093523	090352	12	104		0.050	4,234
	(31-1905-0022)Eppley Faculty Research		511000				0.12	10,450
	(31-5712-0055)Eppley-Opavsky Recruitment		511000				0.83	70,001
	TOTAL Opavsky, Rene						1.00	**84,685**
SUBTOTAL FACULTY							**0.050**	**4,234**
SUBTOTAL SALARIES & WAGES							**0.050**	**4,234**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								241
519200 FICA CONTRIBUTION								284
519300 HEALTH INSURANCE CONTRIBUTION								517
519400 LIFE INSURANCE CONTRIBUTION								8
SUBTOTAL BENEFITS								**1,050**
TOTAL PERSONAL SERVICES								**5,284**
COST OBJECT TOTAL								**5,284**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 34-1905-2202-009 (31-1905-7207)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Adrian R	Assistant Professor	00092845	095154	12	1063		0.512	38,650
	(31-5712-0069)Epp-J Black Recruitment		511000				0.26	19,761
	(34-1905-2202009)Eppley		511000				0.06	4,294
	(37-1905-2019005)J Black-Protein Kinase C a		511000				0.17	12,883
	(36-7107-2020649)LB595 Tissue Sciences Overs		512100				0.00	10,000
	TOTAL Black, Adrian R						1.00	**85,588**
SUBTOTAL FACULTY							**0.512**	**38,650**
SUBTOTAL SALARIES & WAGES							**0.512**	**38,650**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,203
519200 FICA CONTRIBUTION								2,590
519300 HEALTH INSURANCE CONTRIBUTION								4,715
519400 LIFE INSURANCE CONTRIBUTION								77
SUBTOTAL BENEFITS								**9,585**
TOTAL PERSONAL SERVICES								**48,235**
COST OBJECT TOTAL								**48,235**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 36-1905-2250-001 (31-1905-7208)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dong, Jixin	Asst Professor	00093571	090352	12	104		0.050	4,399
	(34-1905-2213001)Eppley		511000				0.35	30,790
	(31-1905-0022)Eppley Faculty Research		511000				0.03	2,595
	(31-5712-0057)Eppley-Jixin Dong Recruitment		511000				0.57	50,190
	TOTAL Dong, Jixin						1.00	**87,974**
SUBTOTAL FACULTY							**0.050**	**4,399**
SUBTOTAL SALARIES & WAGES							**0.050**	**4,399**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								251
519200 FICA CONTRIBUTION								295
519300 HEALTH INSURANCE CONTRIBUTION								537
519400 LIFE INSURANCE CONTRIBUTION								9
SUBTOTAL BENEFITS								**1,092**
TOTAL PERSONAL SERVICES								**5,491**
COST OBJECT TOTAL								**5,491**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 35-1905-1003-001 (31-1905-7210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lewis, Robert E	Professor	00079039	095150	12	472		0.227	36,300
	(31-1905-7197)COSTSHARING/ 34-1905-2174-001		511000				0.23	36,300
	(34-1905-2200001)Eppley		511000				0.23	36,300
	(31-1905-0022)Eppley Faculty Research		511000				0.24	38,284
	(34-1901-2113033)Leaders of Scientific Resea		511000				0.08	12,579
	(31-1905-0012)Eppley Director		512100				0.00	25,000
	TOTAL Lewis, Robert E						1.00	**184,763**
SUBTOTAL FACULTY							**0.227**	**36,300**
SUBTOTAL SALARIES & WAGES							**0.227**	**36,300**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,069
519200 FICA CONTRIBUTION								2,432
519300 HEALTH INSURANCE CONTRIBUTION								4,429
519400 LIFE INSURANCE CONTRIBUTION								73
SUBTOTAL BENEFITS								**9,003**
TOTAL PERSONAL SERVICES								**45,303**
COST OBJECT TOTAL								**45,303**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: EPP Misc Aux (53)
COST OBJECT: DNA Microarray (33-1953-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kelly, David Lee	Research Asst Professor	00092260	095146	12	520		0.250	17,752
	(33-1953-7004)COSTSHARING/ 36-1905-2223-001		511000				0.10	7,098
	(36-1905-2196001)Eppley		511000				0.05	3,550
	(36-7107-2020673)LB595 Instrumentation & Inf		511000				0.25	17,745
	(34-1901-2113040)Molecular Biology Core Faci		511000				0.35	24,851
	TOTAL Kelly, David Lee						1.00	**70,996**
SUBTOTAL FACULTY							**0.250**	**17,752**
SUBTOTAL SALARIES & WAGES							**0.250**	**17,752**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,189
519200 FICA CONTRIBUTION								1,243
519300 HEALTH INSURANCE CONTRIBUTION								2,379
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								112
SUBTOTAL BENEFITS								**4,959**
TOTAL PERSONAL SERVICES								**22,711**
COST OBJECT TOTAL								**22,711**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: EPP Misc Aux (53)
COST OBJECT: NRI Molecular Modeling/Biomedical Inform (33-1953-0406)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Feng, Jianmin	Database Administrator I	00091877	303332	12	416		0.200	15,081
	(34-1901-2113044)Bioinformatics Facility		513000				0.10	7,540
	(37-1901-2010001)College of Dentistry Admin		513000				0.23	17,343
	(31-3205-0122)Computer Modeling Facility		513000				0.05	3,770
	(34-1905-2188001)Eppley		513000				0.15	11,310
	(36-1905-2245001)Eppley		513000				0.27	20,359
	TOTAL Feng, Jianmin						1.00	**75,403**
SUBTOTAL NONFACULTY							**0.200**	**15,081**
SUBTOTAL SALARIES & WAGES							**0.200**	**15,081**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,010
519200 FICA CONTRIBUTION								1,056
519300 HEALTH INSURANCE CONTRIBUTION								2,021
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								95
SUBTOTAL BENEFITS								**4,212**
TOTAL PERSONAL SERVICES								**19,293**
COST OBJECT TOTAL								**19,293**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: EPP Misc Aux (53)
COST OBJECT: Glassware Washing Service (33-1953-0546)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wilmes, Anthony J	Laboratory Supervisor	00071007	362500	12	728	14.141	0.350	10,294
	(31-1905-0002)Eppley Administration		514000				0.15	4,414
	(34-1901-2113039)Laboratory Services Shared		514000				0.50	14,706
	TOTAL Wilmes, Anthony J						1.00	**29,414**
SUBTOTAL NONFACULTY							**0.350**	**10,294**
SUBTOTAL SALARIES & WAGES							**0.350**	**10,294**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								690
519200 FICA CONTRIBUTION								721
519300 HEALTH INSURANCE CONTRIBUTION								1,379
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								65
SUBTOTAL BENEFITS								**2,876**
TOTAL PERSONAL SERVICES								**13,170**
COST OBJECT TOTAL								**13,170**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: EPP Misc Aux (53)
COST OBJECT: Crystallography Facility (33-1953-0550)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kellezi, Admir	Research Technologist II	00091167	363307	12	250		0.120	4,642
	(37-5150-1010001)37-5150-1001-001		513000				0.25	9,670
	(36-0915-2035001)College of Dentistry		513000				0.30	11,605
	(37-1901-2010001)College of Dentistry Admin		513000				0.33	12,765
	TOTAL Kellezi, Admir						1.00	**38,682**
Kolar, Carol	Researcher	00091230	363308	12	1560		0.750	45,042
	(34-1901-2113042)Structural Biology Facility		513000				0.25	15,014
	TOTAL Kolar, Carol						1.00	**60,056**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.870**	**49,684**
SUBTOTAL NONFACULTY							**0.870**	**49,684**
SUBTOTAL SALARIES & WAGES							**0.870**	**49,684**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,329
519200 FICA CONTRIBUTION								3,478
519300 HEALTH INSURANCE CONTRIBUTION								6,658
519400 LIFE INSURANCE CONTRIBUTION								99
519800 WORKERS COMPENSATION								314
SUBTOTAL BENEFITS								**13,878**
TOTAL PERSONAL SERVICES								**63,562**
COST OBJECT TOTAL								**63,562**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: EPP Misc Aux (53)
COST OBJECT: NMR Facility (33-1953-0556)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ezell, Edward L	Research Associate	00093056	095704	12	520		0.250	18,046
	(31-3205-0162)Nuclear Magnetic Resonance Cor		515000				0.50	36,092
	(34-1901-2113042)Structural Biology Facility		515000				0.25	18,046
	TOTAL Ezell, Edward L						1.00	**72,184**
SUBTOTAL NONFACULTY							**0.250**	**18,046**
SUBTOTAL SALARIES & WAGES							**0.250**	**18,046**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,209
519200 FICA CONTRIBUTION								1,263
519300 HEALTH INSURANCE CONTRIBUTION								2,418
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								114
SUBTOTAL BENEFITS								**5,040**
TOTAL PERSONAL SERVICES								**23,086**
COST OBJECT TOTAL								**23,086**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: EPP Misc Aux (53)
COST OBJECT: Cavalieri Urine/Blood Experiment Analys (33-1953-0996)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zahid, Muhammad	Research Asst Professor	00093199	095146	12	2080		1.000	46,575
SUBTOTAL FACULTY							**1.000**	**46,575**
SUBTOTAL SALARIES & WAGES							**1.000**	**46,575**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,121
519200 FICA CONTRIBUTION								3,260
519300 HEALTH INSURANCE CONTRIBUTION								6,241
519400 LIFE INSURANCE CONTRIBUTION								93
519800 WORKERS COMPENSATION								294
SUBTOTAL BENEFITS								**13,009**
TOTAL PERSONAL SERVICES								**59,584**
COST OBJECT TOTAL								**59,584**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: EPP Misc Aux (53)
COST OBJECT: COSTSHARING/ 36-1905-2223-001 (33-1953-7004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kelly, David Lee	Research Asst Professor	00092260	095146	12	208		0.100	7,098
	(33-1953-0300)DNA Microarray		511000				0.25	17,752
	(36-1905-2196001)Eppley		511000				0.05	3,550
	(36-7107-2020673)LB595 Instrumentation & Inf		511000				0.25	17,745
	(34-1901-2113040)Molecular Biology Core Faci		511000				0.35	24,851
	TOTAL Kelly, David Lee						1.00	**70,996**
SUBTOTAL FACULTY							**0.100**	**7,098**
SUBTOTAL SALARIES & WAGES							**0.100**	**7,098**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								476
519200 FICA CONTRIBUTION								497
519300 HEALTH INSURANCE CONTRIBUTION								951
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								45
SUBTOTAL BENEFITS								**1,983**
TOTAL PERSONAL SERVICES								**9,081**
COST OBJECT TOTAL								**9,081**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Senior Leadership (34-1901-2113032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Hamid	Professor	00093356	095150	12	110		0.053	12,579
	(34-5150-2051001)Cell Biology/Anatomy		511000				0.02	3,630
	(34-1905-2190001)Eppley		511000				0.12	27,225
	(34-1905-2195001)Eppley		511000				0.08	18,150
	(31-1905-0022)Eppley Faculty Research		511000				0.52	123,928
	(34-1901-2113033)Leaders of Scientific Resea		511000				0.05	12,579
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.16	38,267
	(37-1905-2004001)E Bruce & Parents Memorial		512000				0.00	30,000
	(37-1905-2004001)E Bruce & Parents Memorial		512100				0.00	30,000
	TOTAL Band, Hamid						1.00	**296,358**
Brattain, Michael G	Professor	00093159	095150	12	111		0.054	12,579
	(31-1905-7204)COSTSHARING/ 34-1905-2176-001		511000				0.08	17,970
	(31-1905-7186)COSTSHARING/ 36-1905-2242-001		511000				0.08	17,970
	(37-1901-2010001)College of Dentistry Admin		511000				0.08	18,150
	(34-1905-2193024)Eppley		511000				0.08	18,150
	(34-1905-2200001)Eppley		511000				0.03	7,260
	(34-1905-2206021)Eppley		511000				0.08	18,150
	(37-7109-2012001)Eppley		511000				0.19	45,000
	(31-1905-0022)Eppley Faculty Research		511000				0.29	67,441
	(34-1901-2113033)Leaders of Scientific Resea		511000				0.05	12,579
	(31-7101-0001)POE-Cancer Prevention and Cont		512000				0.00	50,000
	TOTAL Brattain, Michael G						1.00	**285,249**
Vose, Julie M	Professor	00078869	095150	12	324		0.156	14,994
	(37-8334-3001001)Clinical		511000				0.34	33,097
	(37-8334-4001001)DDIF Administration		511000				0.16	15,578
	(37-5220-9810001)Div of Onc Prof Svs Fees		511000				0.04	39,598
	(37-5115-1014001)Harris-Oncology Professorsh		511000				0.00	14,612
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.14	13,343
	(34-1901-2113033)Leaders of Scientific Resea		511000				0.16	14,994
	TOTAL Vose, Julie M						1.00	**146,216**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.263**	**40,152**
SUBTOTAL FACULTY							**0.263**	**40,152**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Batra, Surinder Kumar	Assoc Dir of Educ & Training	2755 00090044	095021	12			0.000	5,000

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Senior Leadership (34-1901-2113032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2044103)Administrative Core		511000				0.10	26,955
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.07	17,970
	(34-5140-2050001)Biochemistry & Molecular Bi		511000				0.03	7,188
	(31-5140-0001)Biochemistry Instruction		511000				0.52	136,536
	(34-2005-2061106)COBRE - Admin Core		511000				0.07	17,970
	(31-5140-3060)COSTSHARING/ 34-5150-2044-103		511000				0.03	8,985
	(31-5140-0007)COSTSHARING/ 36-5140-2113-001		511000				0.01	1,797
	(34-5140-2040009)Early Diagnosis of Pancreat		511000				0.07	17,970
	(34-1905-2205001)Eppley		511000				0.02	5,391
	(34-1905-2207001)Eppley		511000				0.01	1,797
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2044403)TMEN-Project 1		511000				0.03	8,985
	(31-5140-0001)Biochemistry Instruction		512000				0.05	33,309
	TOTAL Batra, Surinder Kumar						1.00	**310,231**
512100 ADMINISTRATIVE - PERMANENT								
Cowan, Kenneth H	Director	00078412	095081	12			0.303	89,850
	(31-1905-7172)COSTSHARING/ 36-1905-2223-001		512100				0.09	26,337
	(31-1905-0012)Eppley Director		512100				0.04	27,296
	(37-1905-2003001)Eppley Fdn/Carcinogensis		512100				0.41	120,000
	(37-4101-6002001)Nonstate Salary Support		512100				0.01	4,376
	(31-7101-0001)POE-Cancer Prevention and Cont		512100				0.15	46,187
	TOTAL Cowan, Kenneth H						1.00	**314,046**
513000 MGR/PROFESSIONAL SAL								
Winfrey, Matthew D	Assoc Director Admin/External Affairs	00079058	244300	12	790		0.380	45,145
	(31-1905-7172)COSTSHARING/ 36-1905-2223-001		513000				0.05	5,940
	(31-1905-0012)Eppley Director		513000				0.37	43,957
	(36-7107-2020629)LB595 Administrative Core		513000				0.20	23,761
	TOTAL Winfrey, Matthew D						1.00	**118,803**
SUBTOTAL NONFACULTY							**0.683**	**139,995**
SUBTOTAL SALARIES & WAGES							**0.946**	**180,147**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,629
519200 FICA CONTRIBUTION								10,989
519300 HEALTH INSURANCE CONTRIBUTION								20,176
519400 LIFE INSURANCE CONTRIBUTION								360
519800 WORKERS COMPENSATION								1,138
SUBTOTAL BENEFITS								**43,292**
TOTAL PERSONAL SERVICES		2756						**223,439**
COST OBJECT TOTAL								**223,439**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Leaders of Scientific Research Programs (34-1901-2113033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Hamid	Professor	00093356	095150	12	110		0.053	12,579
	(34-5150-2051001)Cell Biology/Anatomy		511000				0.02	3,630
	(34-1905-2190001)Eppley		511000				0.12	27,225
	(34-1905-2195001)Eppley		511000				0.08	18,150
	(31-1905-0022)Eppley Faculty Research		511000				0.52	123,928
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.16	38,267
	(34-1901-2113032)Senior Leadership		511000				0.05	12,579
	(37-1905-2004001)E Bruce & Parents Memorial		512000				0.00	30,000
	(37-1905-2004001)E Bruce & Parents Memorial		512100				0.00	30,000
	TOTAL Band, Hamid						1.00	**296,358**
Brattain, Michael G	Professor	00093159	095150	12	111		0.054	12,579
	(31-1905-7204)COSTSHARING/ 34-1905-2176-001		511000				0.08	17,970
	(31-1905-7186)COSTSHARING/ 36-1905-2242-001		511000				0.08	17,970
	(37-1901-2010001)College of Dentistry Admin		511000				0.08	18,150
	(34-1905-2193024)Eppley		511000				0.08	18,150
	(34-1905-2200001)Eppley		511000				0.03	7,260
	(34-1905-2206021)Eppley		511000				0.08	18,150
	(37-7109-2012001)Eppley		511000				0.19	45,000
	(31-1905-0022)Eppley Faculty Research		511000				0.29	67,441
	(34-1901-2113032)Senior Leadership		511000				0.05	12,579
	(31-7101-0001)POE-Cancer Prevention and Cont		512000				0.00	50,000
	TOTAL Brattain, Michael G						1.00	**285,249**
Lewis, Robert E	Professor	00079039	095150	12	165		0.079	12,579
	(31-1905-7197)COSTSHARING/ 34-1905-2174-001		511000				0.23	36,300
	(31-1905-7210)COSTSHARING/ 35-1905-1003-001		511000				0.23	36,300
	(34-1905-2200001)Eppley		511000				0.23	36,300
	(31-1905-0022)Eppley Faculty Research		511000				0.24	38,284
	(31-1905-0012)Eppley Director		512100				0.00	25,000
	TOTAL Lewis, Robert E						1.00	**184,763**
Vose, Julie M	Professor	00078869	095150	12	324		0.156	14,994
	(37-8334-3001001)Clinical		511000				0.34	33,097
	(37-8334-4001001)DDIF Administration		511000				0.16	15,578
	(37-5220-9810001)Div of Onc Prof Svs Fees		511000				0.04	39,598
	(37-5115-1014001)Harris-Oncology Professorsh		511000				0.00	14,612
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.14	13,343
	(34-1901-2113032)Senior Leadership	2757	511000				0.16	14,994
	TOTAL Vose, Julie M						1.00	**146,216**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Leaders of Scientific Research Programs (34-1901-2113033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Wagner, Kay-Uwe	Professor	00092045	095150	12	155		0.075	11,512
	(34-5507-2020110)CORE A - Molecular Biology		511000				0.16	24,668
	(31-1905-7198)COSTSHARING/ 34-1905-2197-001		511000				0.18	27,957
	(34-5150-2051001)Cell Biology/Anatomy		511000				0.02	3,289
	(34-1905-2203006)Eppley		511000				0.16	24,668
	(31-1905-0022)Eppley Faculty Research		511000				0.21	32,592
	(31-5712-0061)Eppley-Cancer Ctr Program Deve		511000				0.14	21,546
	(34-5140-2044203)GEM Core		511000				0.05	8,223
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Wagner, Kay-Uwe						1.00	**164,455**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.417**	**64,243**
SUBTOTAL FACULTY							**0.417**	**64,243**
SUBTOTAL SALARIES & WAGES							**0.417**	**64,243**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,790
519200 FICA CONTRIBUTION								3,919
519300 HEALTH INSURANCE CONTRIBUTION								7,195
519400 LIFE INSURANCE CONTRIBUTION								128
519800 WORKERS COMPENSATION								406
SUBTOTAL BENEFITS								**15,438**
TOTAL PERSONAL SERVICES								**79,681**
COST OBJECT TOTAL								**79,681**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Administration (34-1901-2113036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cajka, Barbara J	Administrative Business Associate	00089761	242300	12	208		0.100	4,571
	(31-1905-0002)Eppley Administration		513000				0.90	41,139
	TOTAL Cajka, Barbara J						1.00	**45,710**
Stalnaker, Charlotte F	Administrator to the Director	00074886	243300	12	624		0.300	20,545
	(31-1905-0002)Eppley Administration		513000				0.20	13,697
	(36-7107-2020629)LB595 Administrative Core		513000				0.50	34,238
	TOTAL Stalnaker, Charlotte F						1.00	**68,480**
Olson, Penny J	Accountant III	00074868	243302	12	208		0.100	6,418
	(31-1905-0002)Eppley Administration		513000				0.80	51,344
	(36-7107-2020629)LB595 Administrative Core		513000				0.10	6,418
	TOTAL Olson, Penny J						1.00	**64,180**
Ramspott, Edward L	Business Director	00074885	244300	12	416		0.200	29,365
	(37-1905-2004001)E Bruce & Parents Memorial		513000				0.07	10,278
	(31-1905-0002)Eppley Administration		513000				0.63	92,500
	(36-7107-2020629)LB595 Administrative Core		513000				0.10	14,683
	TOTAL Ramspott, Edward L						1.00	**146,826**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.700**	**60,899**
514000 CLER/TECH/SERV WAGES								
Jackson, Darcy C	Grants/Project Associate	00088787	242400	12	208	21.012	0.100	4,370
	(31-1905-0002)Eppley Administration		514000				0.65	28,408
	(36-7107-2020629)LB595 Administrative Core		514000				0.25	10,927
	TOTAL Jackson, Darcy C						1.00	**43,705**
Torrey, Diane C	Grants/Project Associate	00074872	242400	12	208	21.511	0.100	4,474
	(37-1905-2004001)E Bruce & Parents Memorial		514000				0.25	11,186
	(31-1905-0002)Eppley Administration		514000				0.40	17,897
	(36-7107-2020629)LB595 Administrative Core		514000				0.25	11,186
	TOTAL Torrey, Diane C						1.00	**44,743**
Griffith, Debra J	Accounting Technician	00085989	242401	12	208	20.953	0.100	4,359
	(31-1905-0002)Eppley Administration		514000				0.80	34,864
	(36-7107-2020629)LB595 Administrative Core		514000				0.10	4,359
	TOTAL Griffith, Debra J						1.00	**43,582**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.300**	**13,203**
SUBTOTAL NONFACULTY							**1.000**	**74,102**
SUBTOTAL SALARIES & WAGES							**1.000**	**74,102**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,372

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Administration (34-1901-2113036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								4,520
519300 HEALTH INSURANCE CONTRIBUTION								8,299
519400 LIFE INSURANCE CONTRIBUTION								148
519800 WORKERS COMPENSATION								468
SUBTOTAL BENEFITS								**17,807**
TOTAL PERSONAL SERVICES								**91,909**
COST OBJECT TOTAL								**91,909**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Cell Analysis Core Facility (34-1901-2113037)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Victoria Boryca	Cell Analysis Facility Coordinator	00071699	363300	12	416		0.200	10,167
	(33-1209-0182)Cell Analysis Core		513000				0.80	41,896
	TOTAL Smith, Victoria Boryca						1.00	**52,063**
	SUBTOTAL NONFACULTY						**0.200**	**10,167**
	SUBTOTAL SALARIES & WAGES						**0.200**	**10,167**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								600
519200 FICA CONTRIBUTION								620
519300 HEALTH INSURANCE CONTRIBUTION								1,139
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								64
	SUBTOTAL BENEFITS							**2,443**
	TOTAL PERSONAL SERVICES							**12,610**
	COST OBJECT TOTAL							**12,610**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Confocal Laser Scanning Microscope Facil (34-1901-2113038)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Caplan, Steven H	Professor	00071095	095150	12	42		0.020	2,016
	(34-5140-2051006)Biochemistry & Molecular Bi		511000				0.23	23,879
	(36-5140-2108001)Biochemistry & Molecular Bi		511000				0.03	3,115
	(31-5140-0001)Biochemistry Instruction		511000				0.44	45,369
	(34-0915-2018211)Live Cell Imaging Core		511000				0.08	8,617
	(34-5140-2038101)Regulation of EHD Protein F		511000				0.20	20,764
	TOTAL Caplan, Steven H						1.00	**103,760**
SUBTOTAL FACULTY							**0.020**	**2,016**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Taylor, Janice	Research Technologist II	00086779	363307	12	322		0.155	7,602
	(31-3205-0142)Cell Production Unit		513000				0.37	18,909
	(33-5140-1466)Confocal Microscope Facility		513000				0.22	11,335
	(34-0915-2018211)Live Cell Imaging Core		513000				0.25	12,717
	TOTAL Taylor, Janice						1.00	**50,563**
SUBTOTAL NONFACULTY							**0.155**	**7,602**
SUBTOTAL SALARIES & WAGES							**0.175**	**9,618**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								567
519200 FICA CONTRIBUTION								587
519300 HEALTH INSURANCE CONTRIBUTION								1,077
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								61
SUBTOTAL BENEFITS								**2,311**
TOTAL PERSONAL SERVICES								**11,929**
COST OBJECT TOTAL								**11,929**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Laboratory Services Shared Resources (34-1901-2113039)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lawson, Terence A	Professor	00074972	095150	12	52		0.025	2,495
	(31-1905-7193)COSTSHARING/ 34-1901-2113-039		511000				0.03	2,495
	(31-1905-7194)COSTSHARING/ 34-1901-2113-047		511000				0.05	4,990
	(31-1905-0022)Eppley Faculty Research		511000				0.42	41,914
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.43	42,913
	(34-1901-2113047)Protocol Review and Monitor		511000				0.05	4,990
	TOTAL Lawson, Terence A						1.00	**99,797**
SUBTOTAL FACULTY							**0.025**	**2,495**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rau, Edward	Chief Electronics/Bldg Maint Specialist	00074865	273300	12	42		0.020	1,601
	(31-1905-0032)Eppley Facilities & Maintenanc		513000				0.97	77,675
	(34-1901-2113042)Structural Biology Facility		513000				0.01	800
	TOTAL Rau, Edward						1.00	**80,076**
514000 CLER/TECH/SERV WAGES								
Wilmes, Anthony J	Laboratory Supervisor	00071007	362500	12	1040	14.141	0.500	14,706
	(31-1905-0002)Eppley Administration		514000				0.15	4,414
	(33-1953-0546)Glassware Washing Service		514000				0.35	10,294
	TOTAL Wilmes, Anthony J						1.00	**29,414**
SUBTOTAL NONFACULTY							**0.520**	**16,307**
SUBTOTAL SALARIES & WAGES							**0.545**	**18,802**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,109
519200 FICA CONTRIBUTION								1,147
519300 HEALTH INSURANCE CONTRIBUTION								2,106
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								119
SUBTOTAL BENEFITS								**4,519**
TOTAL PERSONAL SERVICES								**23,321**
COST OBJECT TOTAL								**23,321**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Molecular Biology Core Facility (34-1901-2113040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kelly, David Lee	Research Asst Professor	00092260	095146	12	728		0.350	24,851
	(33-1953-7004)COSTSHARING/ 36-1905-2223-001		511000				0.10	7,098
	(33-1953-0300)DNA Microarray		511000				0.25	17,752
	(36-1905-2196001)Eppley		511000				0.05	3,550
	(36-7107-2020673)LB595 Instrumentation & Inf		511000				0.25	17,745
	TOTAL Kelly, David Lee						1.00	**70,996**
Hollingsworth, Michael A	Professor	00079040	095150	12	35		0.017	3,594
	(31-1905-7202)COSTSHARING/ 34-1905-2196-001		511000				0.01	1,797
	(31-1905-7175)COSTSHARING/ 36-1905-2227-001		511000				0.01	1,797
	(31-1905-7190)COSTSHARING/ 36-5140-2117-001		511000				0.04	8,985
	(37-1901-2010001)College of Dentistry Admin		511000				0.26	54,450
	(34-1905-2192009)Early Diagnosis of Pancreat		511000				0.07	14,520
	(37-7109-4001001)Eppley		511000				0.01	1,600
	(31-1905-0022)Eppley Faculty Research		511000				0.52	109,820
	(36-1905-2231002)Mutation-Specific p53 Antib		511000				0.01	1,797
	(34-5140-2044303)RAP Core		511000				0.01	1,815
	(34-5140-2044503)TMEN-Project 2		511000				0.06	12,705
	(31-1905-0012)Eppley Director		512100				0.00	35,500
	TOTAL Hollingsworth, Michael A						1.00	**248,380**
Natarajan, Amarnath	Professor	00093646	095150	12	42		0.020	2,117
	(37-1901-2010001)College of Dentistry Admin		511000				0.41	42,354
	(34-1905-2195001)Eppley		511000				0.02	2,117
	(34-1905-2212001)Eppley		511000				0.15	15,883
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.40	41,414
	(31-1905-0012)Eppley Director		512000				0.00	2,000
	TOTAL Natarajan, Amarnath						1.00	**105,885**
Eudy, James D	Assoc Professor	00078720	095152	12	208		0.100	10,175
	(34-5507-2020410)CORE D - Molecular Biology		511000				0.20	20,858
	(33-5150-3008)COSTSHARING/ 36-5321-2008-001		511000				0.02	2,084
	(33-5150-0101)Microarray Core Facility		511000				0.19	19,285
	(34-5150-2037501)NE Research Network - Main		511000				0.10	9,932
	(33-5150-0110)Next Generation Sequencing Cor		511000				0.19	19,285
	(34-5160-2050010)Pharmacology/Exp Neuroscien		511000				0.03	3,129
	(33-5150-0103)Sequencer Facility		511000				0.19	19,285
	TOTAL Eudy, James D						1.00	**104,033**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.487**	**40,737**
SUBTOTAL FACULTY							**0.487**	**40,737**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Molecular Biology Core Facility (34-1901-2113040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wells, Amy L	Research Technologist II	00091844	363307	12	1768		0.850	33,727
	(36-1905-2196001)Eppley		513000				0.15	5,953
	TOTAL Wells, Amy L						1.00	**39,680**
SUBTOTAL NONFACULTY							**0.850**	**33,727**
SUBTOTAL SALARIES & WAGES							**1.337**	**74,464**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,393
519200 FICA CONTRIBUTION								4,542
519300 HEALTH INSURANCE CONTRIBUTION								8,340
519400 LIFE INSURANCE CONTRIBUTION								149
519800 WORKERS COMPENSATION								470
SUBTOTAL BENEFITS								**17,894**
TOTAL PERSONAL SERVICES								**92,358**
COST OBJECT TOTAL								**92,358**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Structural Biology Facility (34-1901-2113042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borgstahl, Gloria E	Professor	00092460	095150	12	104		0.050	6,115
	(31-1905-7112)COSTSHARING/ 35-1905-3010-001		511000				0.10	12,230
	(31-1905-7170)COSTSHARING/ 35-1905-3018-001		511000				0.10	12,230
	(31-1905-0022)Eppley Faculty Research		511000				0.75	91,727
	TOTAL Borgstahl, Gloria E						1.00	**122,302**
Sorgen, Paul L	Professor	00071243	095150	12	104		0.050	5,066
	(34-5140-2047006)Biochemistry & Molecular Bi		511000				0.13	13,565
	(36-5140-2112001)Biochemistry & Molecular Bi		511000				0.02	2,088
	(31-5140-0001)Biochemistry Instruction		511000				0.70	73,043
	(31-5140-3055)COSTSHARING/ 35-1905-3018-001		511000				0.05	5,217
	(34-5140-2038201)Regulation of EHD Protein F		511000				0.05	5,218
	TOTAL Sorgen, Paul L						1.00	**104,197**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.100**	**11,181**
SUBTOTAL FACULTY							**0.100**	**11,181**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rau, Edward	Chief Electronics/Bldg Maint Specialist	00074865	273300	12	21		0.010	800
	(31-1905-0032)Eppley Facilities & Maintenanc		513000				0.97	77,675
	(34-1901-2113039)Laboratory Services Shared		513000				0.02	1,601
	TOTAL Rau, Edward						1.00	**80,076**
Kolar, Carol	Researcher	00091230	363308	12	520		0.250	15,014
	(33-1953-0550)Crystallography Facility		513000				0.75	45,042
	TOTAL Kolar, Carol						1.00	**60,056**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.260**	**15,814**
515000 OTH ACAD SAL & WAGES								
Ezell, Edward L	Research Associate	00093056	095704	12	520		0.250	18,046
	(33-1953-0556)NMR Facility		515000				0.25	18,046
	(31-3205-0162)Nuclear Magnetic Resonance Cor		515000				0.50	36,092
	TOTAL Ezell, Edward L						1.00	**72,184**
SUBTOTAL NONFACULTY							**0.510**	**33,860**
SUBTOTAL SALARIES & WAGES							**0.610**	**45,041**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,657
519200 FICA CONTRIBUTION		2766						2,748
519300 HEALTH INSURANCE CONTRIBUTION								5,045

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Structural Biology Facility (34-1901-2113042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								284
	SUBTOTAL BENEFITS							**10,824**
	TOTAL PERSONAL SERVICES							**55,865**
	COST OBJECT TOTAL							**55,865**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Histological Support (34-1901-2113043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Talmon, Geoffrey A	Assoc Professor	00093513	090351	12	81		0.039	3,626
	(37-8430-1002001)House Officer		511000				0.89	83,430
	(36-5301-2307001)Pathology/Microbiology		511000				0.07	6,897
	TOTAL Talmon, Geoffrey A						1.00	**93,953**
SUBTOTAL FACULTY							**0.039**	**3,626**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sun, Lijun	Histology Technologist	00091678	363300	12	520		0.250	9,469
	(34-5507-2020310)CORE C - Molecualr Biology		513000				0.20	7,574
	(33-5301-5006)Tissue Science Facility		513000				0.55	21,248
	TOTAL Sun, Lijun						1.00	**38,291**
SUBTOTAL NONFACULTY							**0.250**	**9,469**
SUBTOTAL SALARIES & WAGES							**0.289**	**13,095**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								773
519200 FICA CONTRIBUTION								799
519300 HEALTH INSURANCE CONTRIBUTION								1,467
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								83
SUBTOTAL BENEFITS								**3,148**
TOTAL PERSONAL SERVICES								**16,243**
COST OBJECT TOTAL								**16,243**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Bioinformatics Facility (34-1901-2113044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sherman, Simon	Professor	00082149	095150	12	212		0.102	14,394
	(34-2005-2061106)COBRE - Admin Core		511000				0.05	7,197
	(31-1905-7195)COSTSHARING/ 36-1905-2245-001		511000				0.05	7,197
	(37-1901-2010001)College of Dentistry Admin		511000				0.04	5,757
	(34-1901-2113048)Data Sharing Plan		511000				0.03	4,318
	(34-1905-2188001)Eppley		511000				0.20	28,787
	(31-1905-0022)Eppley Faculty Research		511000				0.52	73,287
	(31-1905-0012)Eppley Director		512100				0.00	3,000
	TOTAL Sherman, Simon						1.00	**143,937**
SUBTOTAL FACULTY							**0.102**	**14,394**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shats, Oleg	Senior Informatics Systems Manager	00077686	303300	12	478		0.230	23,382
	(34-2005-2061106)COBRE - Admin Core		513000				0.05	5,083
	(36-2005-2113001)College of Pharmacy		513000				0.04	4,066
	(31-3205-0122)Computer Modeling Facility		513000				0.02	2,032
	(34-1901-2113048)Data Sharing Plan		513000				0.03	3,050
	(34-1905-2188001)Eppley		513000				0.23	23,382
	(36-1905-2245001)Eppley		513000				0.20	20,333
	(31-1905-0002)Eppley Administration		513000				0.20	20,332
	TOTAL Shats, Oleg						1.00	**101,660**
Sherman, Alexander	Programmer Analyst III	00091440	303317	12	208		0.100	7,910
	(31-3205-0122)Computer Modeling Facility		513000				0.20	15,821
	(34-1905-2188001)Eppley		513000				0.45	35,599
	(36-1905-2245001)Eppley		513000				0.25	19,777
	TOTAL Sherman, Alexander						1.00	**79,107**
Feng, Jianmin	Database Administrator I	00091877	303332	12	208		0.100	7,540
	(37-1901-2010001)College of Dentistry Admin		513000				0.23	17,343
	(31-3205-0122)Computer Modeling Facility		513000				0.05	3,770
	(34-1905-2188001)Eppley		513000				0.15	11,310
	(36-1905-2245001)Eppley		513000				0.27	20,359
	(33-1953-0406)NRI Molecular Modeling/Biomedi		513000				0.20	15,081
	TOTAL Feng, Jianmin						1.00	**75,403**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.430**	**38,832**
SUBTOTAL NONFACULTY		2769					**0.430**	**38,832**
SUBTOTAL SALARIES & WAGES							**0.532**	**53,226**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Bioinformatics Facility (34-1901-2113044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,140
519200 FICA CONTRIBUTION								3,247
519300 HEALTH INSURANCE CONTRIBUTION								5,961
519400 LIFE INSURANCE CONTRIBUTION								106
519800 WORKERS COMPENSATION								336
	SUBTOTAL BENEFITS							**12,790**
	TOTAL PERSONAL SERVICES							**66,016**
	COST OBJECT TOTAL							**66,016**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Biostatistics Facility (34-1901-2113045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haynatzki, Gleb	Professor	00093448	095150	12	104		0.050	6,299
	(31-5410-0001)Biostatistics		511000				0.08	10,408
	(34-5420-2002103)Central States for Ag Safet		511000				0.02	2,519
	(34-1905-2188001)Eppley		511000				0.04	5,144
	(36-5228-2012001)Geriatrics (Internal Medici		511000				0.01	1,260
	(31-5410-0100)POE - Biostatistics		511000				0.72	90,272
	(34-5360-2058001)Surgery		511000				0.08	10,079
	TOTAL Haynatzki, Gleb						1.00	**125,981**
Meza, Jane L	Professor	00092123	095150	12	145		0.070	15,036
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.01	2,832
	(31-5410-0001)Biostatistics		511000				0.23	49,412
	(36-5410-2044001)College of Public Health		511000				0.05	10,752
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.01	2,400
	(34-5140-2040009)Early Diagnosis of Pancreat		511000				0.01	2,160
	(34-1905-2189001)Eppley		511000				0.01	2,478
	(34-1905-2190001)Eppley		511000				0.01	2,478
	(34-1905-2207001)Eppley		511000				0.00	712
	(34-5470-2002002)Feasibility of a touch scre		511000				0.01	1,914
	(34-5160-2053405)NanoArt Man: Core A		511000				0.03	7,160
	(36-5234-2316001)Oncology/Hematology (Intern		511000				0.01	1,602
	(31-5410-0100)POE - Biostatistics		511000				0.42	90,270
	(34-5140-2044603)TMEN-Project 3		511000				0.01	2,158
	(34-5140-2044703)TMEN-Project 4		511000				0.02	4,292
	(34-5450-2003002)The Effect of Point-of-Sale		511000				0.05	10,752
	(34-5160-2056201)Trascriptional Regulation F		511000				0.04	8,592
	(31-5410-0001)Biostatistics		512100				0.00	20,000
	(37-5495-2001001)COPH CCORDA		512100				0.00	5,000
	TOTAL Meza, Jane L						1.00	**240,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.120**	**21,335**
SUBTOTAL FACULTY							**0.120**	**21,335**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boilesen, Eugene C	Programmer/Analyst II	00083278	302307	12	416		0.200	14,188
	(33-5495-2000)CCORDA Core Facility		513000				0.05	3,547
	(37-5495-2001001)COPH CCORDA	2771	513000				0.75	53,205
	TOTAL Boilesen, Eugene C						1.00	**70,940**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Biostatistics Facility (34-1901-2113045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**0.200**	**14,188**
	SUBTOTAL SALARIES & WAGES						**0.320**	**35,523**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,096
519200 FICA CONTRIBUTION								2,167
519300 HEALTH INSURANCE CONTRIBUTION								3,979
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								224
	SUBTOTAL BENEFITS							**8,537**
	TOTAL PERSONAL SERVICES							**44,060**
	COST OBJECT TOTAL							**44,060**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Clinical Protocol and Data Mgmt Unit (34-1901-2113046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ketcham, Marsha A	Nurse Manager, Eppley Clinical Research	00091279	293324	12	208		0.100	8,272
	(31-7101-7010)COSTSHARING/ 36-1905-2223-001		513000				0.05	4,135
	(34-1905-2188001)Eppley		513000				0.05	4,136
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.60	49,625
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.20	16,544
	TOTAL Ketcham, Marsha A						1.00	**82,712**
Field, Monique M	Supervisor, Health Data	00072201	363300	12	312		0.150	8,343
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.85	47,277
	TOTAL Field, Monique M						1.00	**55,620**
Maloney, Julie A	Clinical Trials Program Manager	00071474	363300	12	416		0.200	12,102
	(36-7107-2020634)LB595 Clinical Research Sup		513000				0.50	30,258
	(34-1901-2113047)Protocol Review and Monitor		513000				0.30	18,155
	TOTAL Maloney, Julie A						1.00	**60,515**
Sehi, Eugene D	Health Data Coordinator II	00071305	363302	12	333		0.160	8,857
	(36-5234-2295001)Int Med Oncology		513000				0.26	14,393
	(36-7107-2020634)LB595 Clinical Research Sup		513000				0.37	20,483
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.16	8,857
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.05	2,767
	TOTAL Sehi, Eugene D						1.00	**55,357**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.610**	**37,574**
514000 CLER/TECH/SERV WAGES								
Braddock, Heather K	Regulatory Data Associate	00085158	242400	12	312	17.987	0.150	5,612
	(31-7101-0001)POE-Cancer Prevention and Cont		514000				0.60	22,447
	(34-1901-2113047)Protocol Review and Monitor		514000				0.25	9,353
	TOTAL Braddock, Heather K						1.00	**37,412**
SUBTOTAL NONFACULTY							**0.760**	**43,186**
SUBTOTAL SALARIES & WAGES							**0.760**	**43,186**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,548
519200 FICA CONTRIBUTION								2,634
519300 HEALTH INSURANCE CONTRIBUTION								4,837
519400 LIFE INSURANCE CONTRIBUTION								86
519800 WORKERS COMPENSATION								273
SUBTOTAL BENEFITS								**10,378**
TOTAL PERSONAL SERVICES								**53,564**
COST OBJECT TOTAL								**53,564**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Protocol Review and Monitoring Systems (34-1901-2113047)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lawson, Terence A	Professor	00074972	095150	12	104		0.050	4,990
	(31-1905-7193)COSTSHARING/ 34-1901-2113-039		511000				0.03	2,495
	(31-1905-7194)COSTSHARING/ 34-1901-2113-047		511000				0.05	4,990
	(31-1905-0022)Eppley Faculty Research		511000				0.42	41,914
	(34-1901-2113039)Laboratory Services Shared		511000				0.03	2,495
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.43	42,913
	TOTAL Lawson, Terence A						1.00	**99,797**
SUBTOTAL FACULTY							**0.050**	**4,990**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Maloney, Julie A	Clinical Trials Program Manager	00071474	363300	12	624		0.300	18,155
	(34-1901-2113046)Clinical Protocol and Data		513000				0.20	12,102
	(36-7107-2020634)LB595 Clinical Research Sup		513000				0.50	30,258
	TOTAL Maloney, Julie A						1.00	**60,515**
514000 CLER/TECH/SERV WAGES								
Braddock, Heather K	Regulatory Data Associate	00085158	242400	12	520	17.987	0.250	9,353
	(34-1901-2113046)Clinical Protocol and Data		514000				0.15	5,612
	(31-7101-0001)POE-Cancer Prevention and Cont		514000				0.60	22,447
	TOTAL Braddock, Heather K						1.00	**37,412**
SUBTOTAL NONFACULTY							**0.550**	**27,508**
SUBTOTAL SALARIES & WAGES							**0.600**	**32,498**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,917
519200 FICA CONTRIBUTION								1,982
519300 HEALTH INSURANCE CONTRIBUTION								3,640
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								205
SUBTOTAL BENEFITS								**7,809**
TOTAL PERSONAL SERVICES								**40,307**
COST OBJECT TOTAL								**40,307**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Data Sharing Plan (34-1901-2113048)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sherman, Simon	Professor	00082149	095150	12	64		0.031	4,318
	(34-1901-2113044)Bioinformatics Facility		511000				0.10	14,394
	(34-2005-2061106)COBRE - Admin Core		511000				0.05	7,197
	(31-1905-7195)COSTSHARING/ 36-1905-2245-001		511000				0.05	7,197
	(37-1901-2010001)College of Dentistry Admin		511000				0.04	5,757
	(34-1905-2188001)Eppley		511000				0.20	28,787
	(31-1905-0022)Eppley Faculty Research		511000				0.52	73,287
	(31-1905-0012)Eppley Director		512100				0.00	3,000
	TOTAL Sherman, Simon						1.00	**143,937**
SUBTOTAL FACULTY							**0.031**	**4,318**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shats, Oleg	Senior Informatics Systems Manager	00077686	303300	12	62		0.030	3,050
	(34-1901-2113044)Bioinformatics Facility		513000				0.23	23,382
	(34-2005-2061106)COBRE - Admin Core		513000				0.05	5,083
	(36-2005-2113001)College of Pharmacy		513000				0.04	4,066
	(31-3205-0122)Computer Modeling Facility		513000				0.02	2,032
	(34-1905-2188001)Eppley		513000				0.23	23,382
	(36-1905-2245001)Eppley		513000				0.20	20,333
	(31-1905-0002)Eppley Administration		513000				0.20	20,332
	TOTAL Shats, Oleg						1.00	**101,660**
SUBTOTAL NONFACULTY							**0.030**	**3,050**
SUBTOTAL SALARIES & WAGES							**0.061**	**7,368**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								435
519200 FICA CONTRIBUTION								449
519300 HEALTH INSURANCE CONTRIBUTION								825
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								47
SUBTOTAL BENEFITS								**1,771**
TOTAL PERSONAL SERVICES								**9,139**
COST OBJECT TOTAL								**9,139**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Lymphoma Support (34-1901-2113049)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Greiner, Timothy C	Professor	00083190	095150	12	37		0.018	1,813
	(37-8430-3001001)Clinical		511000				0.13	12,402
	(36-5301-2266003)Molecular Diagnosis and Pro		511000				0.08	7,623
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.49	48,312
	(31-5301-0001)Pathology/Microbiology		511000				0.18	17,255
	(36-5301-2295001)Pathology/Microbiology		511000				0.02	1,815
	(36-5301-2298001)Pathology/Microbiology		511000				0.02	1,815
	(36-5301-2311001)Pathology/Microbiology		511000				0.08	7,641
	TOTAL Greiner, Timothy C						1.00	**98,676**
SUBTOTAL FACULTY							**0.018**	**1,813**
SUBTOTAL SALARIES & WAGES							**0.018**	**1,813**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								107
519200 FICA CONTRIBUTION								111
519300 HEALTH INSURANCE CONTRIBUTION								203
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								11
SUBTOTAL BENEFITS								**436**
TOTAL PERSONAL SERVICES								**2,249**
COST OBJECT TOTAL								**2,249**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Tumor Bank Support (34-1901-2113050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bridge, Julia Ann	Professor	00090320	095150	12	160		0.077	9,075
	(37-8430-2001001)DDIF Research		511000				0.64	74,889
	(34-1905-2192009)Early Diagnosis of Pancreat		511000				0.02	1,815
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.10	11,749
	(36-5301-2282001)Pathology/Microbiology		511000				0.02	1,815
	(36-5301-2289001)Pathology/Microbiology		511000				0.15	18,150
	TOTAL Bridge, Julia Ann						1.00	**117,493**
SUBTOTAL FACULTY							**0.077**	**9,075**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zhang, Yuanyuan	Cytogenetic Technologist III	00091852	293300	12	312		0.150	6,798
	(36-7107-2020633)LB595 Tumor Procurement Ban		513000				0.15	6,798
	(33-5301-0056)NE Biocontainment Unit		513000				0.70	32,358
	TOTAL Zhang, Yuanyuan						1.00	**45,954**
Vaysertreyger, Irina S	Research Technologist I	00089020	362302	12	832		0.400	14,832
	(36-7107-2020633)LB595 Tumor Procurement Ban		513000				0.50	18,540
	(36-5301-2289001)Pathology/Microbiology		513000				0.10	3,782
	TOTAL Vaysertreyger, Irina S						1.00	**37,154**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.550**	**21,630**
SUBTOTAL NONFACULTY							**0.550**	**21,630**
SUBTOTAL SALARIES & WAGES							**0.627**	**30,705**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,812
519200 FICA CONTRIBUTION								1,873
519300 HEALTH INSURANCE CONTRIBUTION								3,439
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								194
SUBTOTAL BENEFITS								**7,379**
TOTAL PERSONAL SERVICES								**38,084**
COST OBJECT TOTAL								**38,084**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: DNA Polymerase d and e Mutations in Panc (34-1905-2171806)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Moore, Elizabeth A	Research Technician I	00089106	361502	12	1352	14.580	0.650	19,712
	(36-1905-2194001)Eppley		514000				0.35	10,614
	TOTAL Moore, Elizabeth A						1.00	**30,326**
Brown, Krista A	Laboratory Assistant II	00091070	361700	12	936	9.427	0.450	8,824
	(36-1905-2194001)Eppley		514000				0.30	5,883
	(36-1905-2247001)Eppley		514000				0.25	4,901
	TOTAL Brown, Krista A						1.00	**19,608**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.100**	**28,536**
515000 OTH ACAD SAL & WAGES								
Kane, Daniel P	Post-Doc Rsch Assoc	00093446	095075	12	1248		0.600	20,804
	(36-1905-2194001)Eppley		515000				0.40	13,869
	TOTAL Kane, Daniel P						1.00	**34,673**
SUBTOTAL NONFACULTY							**1.700**	**49,340**
SUBTOTAL SALARIES & WAGES							**1.700**	**49,340**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,911
519200 FICA CONTRIBUTION								3,010
519300 HEALTH INSURANCE CONTRIBUTION								5,526
519400 LIFE INSURANCE CONTRIBUTION								99
519800 WORKERS COMPENSATION								312
SUBTOTAL BENEFITS								**11,858**
TOTAL PERSONAL SERVICES								**61,198**
COST OBJECT TOTAL								**61,198**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2176001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chowdhury, Sanjib	Asst Professor	00092023	095154	12	1040		0.500	22,757
	(34-1905-2206021)Eppley		511000				0.50	22,757
	TOTAL Chowdhury, Sanjib						1.00	**45,514**
SUBTOTAL FACULTY							**0.500**	**22,757**
SUBTOTAL SALARIES & WAGES							**0.500**	**22,757**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,343
519200 FICA CONTRIBUTION								1,388
519300 HEALTH INSURANCE CONTRIBUTION								2,549
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								144
SUBTOTAL BENEFITS								**5,470**
TOTAL PERSONAL SERVICES								**28,227**
COST OBJECT TOTAL								**28,227**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2188001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sasson, Aaron R	Professor	00089597	090350	12	29		0.014	1,168
	(37-8461-3001001)Clinical		511000				0.76	62,208
	(34-5140-2040009)Early Diagnosis of Pancreat		511000				0.02	1,797
	(34-1905-2205001)Eppley		511000				0.02	1,797
	(31-5360-0020)Surgical Oncology		511000				0.18	15,000
	TOTAL Sasson, Aaron R						1.00	**81,970**
Mdzinarishvili, Tengiz	Research Asst Professor	00093765	095146	12	832		0.400	20,626
	(37-1901-2010001)College of Dentistry Admin		511000				0.40	20,625
	(31-3205-0122)Computer Modeling Facility		511000				0.20	10,313
	TOTAL Mdzinarishvili, Tengiz						1.00	**51,564**
Anderson, Joseph C	Professor	00071518	095150	12	31		0.015	2,336
	(37-8450-3001001)Clinical		511000				0.62	98,685
	(37-8450-1001001)DDIF Instruction		511000				0.21	32,698
	(31-5350-0001)Radiology Instruction		511000				0.16	25,266
	TOTAL Anderson, Joseph C						1.00	**158,985**
Haynatzki, Gleb	Professor	00093448	095150	12	85		0.041	5,144
	(31-5410-0001)Biostatistics		511000				0.08	10,408
	(34-1901-2113045)Biostatistics Facility		511000				0.05	6,299
	(34-5420-2002103)Central States for Ag Safet		511000				0.02	2,519
	(36-5228-2012001)Geriatrics (Internal Medici		511000				0.01	1,260
	(31-5410-0100)POE - Biostatistics		511000				0.72	90,272
	(34-5360-2058001)Surgery		511000				0.08	10,079
	TOTAL Haynatzki, Gleb						1.00	**125,981**
Sherman, Simon	Professor	00082149	095150	12	425		0.204	28,787
	(34-1901-2113044)Bioinformatics Facility		511000				0.10	14,394
	(34-2005-2061106)COBRE - Admin Core		511000				0.05	7,197
	(31-1905-7195)COSTSHARING/ 36-1905-2245-001		511000				0.05	7,197
	(37-1901-2010001)College of Dentistry Admin		511000				0.04	5,757
	(34-1901-2113048)Data Sharing Plan		511000				0.03	4,318
	(31-1905-0022)Eppley Faculty Research		511000				0.52	73,287
	(31-1905-0012)Eppley Director		512100				0.00	3,000
	TOTAL Sherman, Simon						1.00	**143,937**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.674**	**58,061**
SUBTOTAL FACULTY							**0.674**	**58,061**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2188001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Ketcham, Marsha A	Nurse Manager, Eppley Clinical Research	00091279	293324	12	104		0.050	4,136
	(31-7101-7010)COSTSHARING/ 36-1905-2223-001		513000				0.05	4,135
	(34-1901-2113046)Clinical Protocol and Data		513000				0.10	8,272
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.60	49,625
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.20	16,544
	TOTAL Ketcham, Marsha A						1.00	**82,712**
Shats, Oleg	Senior Informatics Systems Manager	00077686	303300	12	478		0.230	23,382
	(34-1901-2113044)Bioinformatics Facility		513000				0.23	23,382
	(34-2005-2061106)COBRE - Admin Core		513000				0.05	5,083
	(36-2005-2113001)College of Pharmacy		513000				0.04	4,066
	(31-3205-0122)Computer Modeling Facility		513000				0.02	2,032
	(34-1901-2113048)Data Sharing Plan		513000				0.03	3,050
	(36-1905-2245001)Eppley		513000				0.20	20,333
	(31-1905-0002)Eppley Administration		513000				0.20	20,332
	TOTAL Shats, Oleg						1.00	**101,660**
Sherman, Alexander	Programmer Analyst III	00091440	303317	12	936		0.450	35,599
	(34-1901-2113044)Bioinformatics Facility		513000				0.10	7,910
	(31-3205-0122)Computer Modeling Facility		513000				0.20	15,821
	(36-1905-2245001)Eppley		513000				0.25	19,777
	TOTAL Sherman, Alexander						1.00	**79,107**
Feng, Jianmin	Database Administrator I	00091877	303332	12	312		0.150	11,310
	(34-1901-2113044)Bioinformatics Facility		513000				0.10	7,540
	(37-1901-2010001)College of Dentistry Admin		513000				0.23	17,343
	(31-3205-0122)Computer Modeling Facility		513000				0.05	3,770
	(36-1905-2245001)Eppley		513000				0.27	20,359
	(33-1953-0406)NRI Molecular Modeling/Biomedi		513000				0.20	15,081
	TOTAL Feng, Jianmin						1.00	**75,403**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.880**	**74,427**
SUBTOTAL NONFACULTY							**0.880**	**74,427**
SUBTOTAL SALARIES & WAGES							**1.554**	**132,488**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,817
519200 FICA CONTRIBUTION								8,082
519300 HEALTH INSURANCE CONTRIBUTION								14,839
519400 LIFE INSURANCE CONTRIBUTION								265
519800 WORKERS COMPENSATION								837
SUBTOTAL BENEFITS								**31,840**
TOTAL PERSONAL SERVICES								**164,328**
COST OBJECT TOTAL								**164,328**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2189001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Jing	Assoc Professor	00093218	090351	12	520		0.250	23,005
	(31-5712-0045)Brattain & Wang Recruitment		511000				0.65	60,000
	(31-1905-0022)Eppley Faculty Research		511000				0.10	9,015
	TOTAL Wang, Jing						1.00	**92,020**
Meza, Jane L	Professor	00092123	095150	12	24		0.012	2,478
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.01	2,832
	(31-5410-0001)Biostatistics		511000				0.23	49,412
	(34-1901-2113045)Biostatistics Facility		511000				0.07	15,036
	(36-5410-2044001)College of Public Health		511000				0.05	10,752
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.01	2,400
	(34-5140-2040009)Early Diagnosis of Pancreat		511000				0.01	2,160
	(34-1905-2190001)Eppley		511000				0.01	2,478
	(34-1905-2207001)Eppley		511000				0.00	712
	(34-5470-2002002)Feasibility of a touch scre		511000				0.01	1,914
	(34-5160-2053405)NanoArt Man: Core A		511000				0.03	7,160
	(36-5234-2316001)Oncology/Hematology (Intern		511000				0.01	1,602
	(31-5410-0100)POE - Biostatistics		511000				0.42	90,270
	(34-5140-2044603)TMEN-Project 3		511000				0.01	2,158
	(34-5140-2044703)TMEN-Project 4		511000				0.02	4,292
	(34-5450-2003002)The Effect of Point-of-Sale		511000				0.05	10,752
	(34-5160-2056201)Trascriptional Regulation F		511000				0.04	8,592
	(31-5410-0001)Biostatistics		512100				0.00	20,000
	(37-5495-2001001)COPH CCORDA		512100				0.00	5,000
	TOTAL Meza, Jane L						1.00	**240,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.262**	**25,483**
SUBTOTAL FACULTY							**0.262**	**25,483**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Geng, Liying	Research Associate	00083041	095704	12	832		0.400	15,843
	(36-1905-2232001)Eppley		515000				0.60	23,767
	TOTAL Geng, Liying						1.00	**39,610**
SUBTOTAL NONFACULTY							**0.400**	**15,843**
SUBTOTAL SALARIES & WAGES							**0.662**	**41,326**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,438

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2189001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								2,521
519300 HEALTH INSURANCE CONTRIBUTION								4,629
519400 LIFE INSURANCE CONTRIBUTION								83
519800 WORKERS COMPENSATION								261
SUBTOTAL BENEFITS								**9,932**
TOTAL PERSONAL SERVICES								**51,258**
COST OBJECT TOTAL								**51,258**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2190001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Hamid	Professor	00093356	095150	12	240		0.115	27,225
	(34-5150-2051001)Cell Biology/Anatomy		511000				0.02	3,630
	(34-1905-2195001)Eppley		511000				0.08	18,150
	(31-1905-0022)Eppley Faculty Research		511000				0.52	123,928
	(34-1901-2113033)Leaders of Scientific Resea		511000				0.05	12,579
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.16	38,267
	(34-1901-2113032)Senior Leadership		511000				0.05	12,579
	(37-1905-2004001)E Bruce & Parents Memorial		512000				0.00	30,000
	(37-1905-2004001)E Bruce & Parents Memorial		512100				0.00	30,000
	TOTAL Band, Hamid						1.00	**296,358**
Band, Vimla	Professor	00071221	095150	12	52		0.025	5,391
	(31-5101-3013)COSTSHARING/ 36-1905-2234-001		511000				0.02	3,594
	(34-5150-2051001)Cell Biology/Anatomy		511000				0.17	35,940
	(35-5150-2008001)Cell Biology/Anatomy		511000				0.05	10,235
	(34-1905-2195001)Eppley		511000				0.03	7,188
	(35-1905-2038001)Eppley		511000				0.02	4,045
	(34-5140-2055001)Extracellular Redox Signali		511000				0.03	5,391
	(31-5101-0500)POE-Human Genetics		511000				0.41	87,111
	(31-5150-0001)Anatomy Instruction		512000				0.00	24,294
	(36-7123-2019601)LB595 Vimla Band Recruitmen		512000				0.00	40,000
	(31-5101-0500)POE-Human Genetics		512000				0.25	52,532
	TOTAL Band, Vimla						1.00	**275,721**
Meza, Jane L	Professor	00092123	095150	12	24		0.012	2,478

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2190001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.01	2,832
	(31-5410-0001)Biostatistics		511000				0.23	49,412
	(34-1901-2113045)Biostatistics Facility		511000				0.07	15,036
	(36-5410-2044001)College of Public Health		511000				0.05	10,752
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.01	2,400
	(34-5140-2040009)Early Diagnosis of Pancreat		511000				0.01	2,160
	(34-1905-2189001)Eppley		511000				0.01	2,478
	(34-1905-2207001)Eppley		511000				0.00	712
	(34-5470-2002002)Feasibility of a touch scre		511000				0.01	1,914
	(34-5160-2053405)NanoArt Man: Core A		511000				0.03	7,160
	(36-5234-2316001)Oncology/Hematology (Intern		511000				0.01	1,602
	(31-5410-0100)POE - Biostatistics		511000				0.42	90,270
	(34-5140-2044603)TMEN-Project 3		511000				0.01	2,158
	(34-5140-2044703)TMEN-Project 4		511000				0.02	4,292
	(34-5450-2003002)The Effect of Point-of-Sale		511000				0.05	10,752
	(34-5160-2056201)Trascriptional Regulation F		511000				0.04	8,592
	(31-5410-0001)Biostatistics		512100				0.00	20,000
	(37-5495-2001001)COPH CCORDA		512100				0.00	5,000
	TOTAL Meza, Jane L						1.00	**240,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.152**	**35,094**
SUBTOTAL FACULTY							**0.152**	**35,094**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Storck, Matthew D	Research Technologist I	00071204	362302	12	624		0.300	10,701
	(31-5712-0065)Detection of Breast Tumor		513000				0.10	3,567
	(34-1905-2195001)Eppley		513000				0.30	10,700
	(36-1905-2234001)Eppley		513000				0.10	3,566
	(36-1905-2238001)Eppley		513000				0.20	7,134
	TOTAL Storck, Matthew D						1.00	**35,668**
SUBTOTAL NONFACULTY							**0.300**	**10,701**
SUBTOTAL SALARIES & WAGES							**0.452**	**45,795**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,702
519200 FICA CONTRIBUTION								2,793
519300 HEALTH INSURANCE CONTRIBUTION								5,129
519400 LIFE INSURANCE CONTRIBUTION								92
519800 WORKERS COMPENSATION		2785						289
SUBTOTAL BENEFITS								**11,005**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2190001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							56,800
	COST OBJECT TOTAL							56,800

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Early Diagnosis of Pancreatic Cancer (34-1905-2192009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yu, Fang	Assoc Professor	00093271	090351	12	42		0.020	2,194
	(34-5150-2048001)Cell Biology/Anatomy		511000				0.01	1,005
	(34-1905-2205001)Eppley		511000				0.03	3,291
	(34-5140-2055001)Extracellular Redox Signali		511000				0.03	3,291
	(31-5410-0100)POE - Biostatistics		511000				0.76	83,636
	(35-5440-2025001)Prosthetics Patient Satisfa		511000				0.00	366
	(34-5350-2007001)Radiology		511000				0.01	548
	(34-5140-2044503)TMEN-Project 2		511000				0.01	1,097
	(34-5237-2015008)Targeting Airway Inflammati		511000				0.03	3,291
	(34-5160-2056101)Trascriptional Regulation F		511000				0.10	10,969
	TOTAL Yu, Fang						1.00	**109,688**
Bridge, Julia Ann	Professor	00090320	095150	12	31		0.015	1,815
	(37-8430-2001001)DDIF Research		511000				0.64	74,889
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.10	11,749
	(36-5301-2282001)Pathology/Microbiology		511000				0.02	1,815
	(36-5301-2289001)Pathology/Microbiology		511000				0.15	18,150
	(34-1901-2113050)Tumor Bank Support		511000				0.08	9,075
	TOTAL Bridge, Julia Ann						1.00	**117,493**
Hollingsworth, Michael A	Professor	00079040	095150	12	142		0.068	14,520
	(31-1905-7202)COSTSHARING/ 34-1905-2196-001		511000				0.01	1,797
	(31-1905-7175)COSTSHARING/ 36-1905-2227-001		511000				0.01	1,797
	(31-1905-7190)COSTSHARING/ 36-5140-2117-001		511000				0.04	8,985
	(37-1901-2010001)College of Dentistry Admin		511000				0.26	54,450
	(37-7109-4001001)Eppley		511000				0.01	1,600
	(31-1905-0022)Eppley Faculty Research		511000				0.52	109,820
	(34-1901-2113040)Molecular Biology Core Faci		511000				0.02	3,594
	(36-1905-2231002)Mutation-Specific p53 Antib		511000				0.01	1,797
	(34-5140-2044303)RAP Core		511000				0.01	1,815
	(34-5140-2044503)TMEN-Project 2		511000				0.06	12,705
	(31-1905-0012)Eppley Director		512100				0.00	35,500
	TOTAL Hollingsworth, Michael A						1.00	**248,380**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.103**	**18,529**
SUBTOTAL FACULTY							**0.103**	**18,529**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL		2787						
Caffrey, Thomas	Research Coordinator	00080085	363300	12	312		0.150	10,225

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Early Diagnosis of Pancreatic Cancer (34-1905-2192009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-1905-2230001)Eppley		513000				0.50	34,086
	(34-5140-2044503)TMEN-Project 2		513000				0.35	23,860
	TOTAL Caffrey, Thomas						1.00	**68,171**
SUBTOTAL NONFACULTY							**0.150**	**10,225**
SUBTOTAL SALARIES & WAGES							**0.253**	**28,754**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,696
519200 FICA CONTRIBUTION								1,754
519300 HEALTH INSURANCE CONTRIBUTION								3,220
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								182
SUBTOTAL BENEFITS								**6,910**
TOTAL PERSONAL SERVICES								**35,664**
COST OBJECT TOTAL								**35,664**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2193024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Are, Chandrakanth	Assoc Professor	00093212	090351	12	191		0.092	7,188
	(37-8461-1002001)House Officer		511000				0.78	61,310
	(31-5360-0020)Surgical Oncology		511000				0.13	10,000
	TOTAL Are, Chandrakanth						1.00	**78,498**
Howell, Gillian M	Research Asst Professor	00093226	095146	12	1560		0.750	46,657
	(37-1901-2010001)College of Dentistry Admin		511000				0.25	15,553
	TOTAL Howell, Gillian M						1.00	**62,210**
Brattain, Michael G	Professor	00093159	095150	12	160		0.077	18,150
	(31-1905-7204)COSTSHARING/ 34-1905-2176-001		511000				0.08	17,970
	(31-1905-7186)COSTSHARING/ 36-1905-2242-001		511000				0.08	17,970
	(37-1901-2010001)College of Dentistry Admin		511000				0.08	18,150
	(34-1905-2200001)Eppley		511000				0.03	7,260
	(34-1905-2206021)Eppley		511000				0.08	18,150
	(37-7109-2012001)Eppley		511000				0.19	45,000
	(31-1905-0022)Eppley Faculty Research		511000				0.29	67,441
	(34-1901-2113033)Leaders of Scientific Resea		511000				0.05	12,579
	(34-1901-2113032)Senior Leadership		511000				0.05	12,579
	(31-7101-0001)POE-Cancer Prevention and Cont		512000				0.00	50,000
	TOTAL Brattain, Michael G						1.00	**285,249**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.919**	**71,995**
SUBTOTAL FACULTY							**0.919**	**71,995**
SUBTOTAL SALARIES & WAGES							**0.919**	**71,995**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,248
519200 FICA CONTRIBUTION								4,392
519300 HEALTH INSURANCE CONTRIBUTION								8,063
519400 LIFE INSURANCE CONTRIBUTION								144
519800 WORKERS COMPENSATION								455
SUBTOTAL BENEFITS								**17,302**
TOTAL PERSONAL SERVICES								**89,297**
COST OBJECT TOTAL								**89,297**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2195001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Hamid	Professor	00093356	095150	12	160		0.077	18,150
	(34-5150-2051001)Cell Biology/Anatomy		511000				0.02	3,630
	(34-1905-2190001)Eppley		511000				0.12	27,225
	(31-1905-0022)Eppley Faculty Research		511000				0.52	123,928
	(34-1901-2113033)Leaders of Scientific Resea		511000				0.05	12,579
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.16	38,267
	(34-1901-2113032)Senior Leadership		511000				0.05	12,579
	(37-1905-2004001)E Bruce & Parents Memorial		512000				0.00	30,000
	(37-1905-2004001)E Bruce & Parents Memorial		512100				0.00	30,000
	TOTAL Band, Hamid						1.00	**296,358**
Band, Vimla	Professor	00071221	095150	12	71		0.034	7,188
	(31-5101-3013)COSTSHARING/ 36-1905-2234-001		511000				0.02	3,594
	(34-5150-2051001)Cell Biology/Anatomy		511000				0.17	35,940
	(35-5150-2008001)Cell Biology/Anatomy		511000				0.05	10,235
	(34-1905-2190001)Eppley		511000				0.03	5,391
	(35-1905-2038001)Eppley		511000				0.02	4,045
	(34-5140-2055001)Extracellular Redox Signali		511000				0.03	5,391
	(31-5101-0500)POE-Human Genetics		511000				0.41	87,111
	(31-5150-0001)Anatomy Instruction		512000				0.00	24,294
	(36-7123-2019601)LB595 Vimla Band Recruitmen		512000				0.00	40,000
	(31-5101-0500)POE-Human Genetics		512000				0.25	52,532
	TOTAL Band, Vimla						1.00	**275,721**
Natarajan, Amarnath	Professor	00093646	095150	12	42		0.020	2,117
	(37-1901-2010001)College of Dentistry Admin		511000				0.41	42,354
	(34-1905-2212001)Eppley		511000				0.15	15,883
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.40	41,414
	(34-1901-2113040)Molecular Biology Core Faci		511000				0.02	2,117
	(31-1905-0012)Eppley Director		512000				0.00	2,000
	TOTAL Natarajan, Amarnath						1.00	**105,885**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.131**	**27,455**
SUBTOTAL FACULTY							**0.131**	**27,455**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Storck, Matthew D	Research Technologist I	00071204	362302	12	624		0.300	10,700

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2195001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5712-0065)Detection of Breast Tumor		513000				0.10	3,567
	(34-1905-2190001)Eppley		513000				0.30	10,701
	(36-1905-2234001)Eppley		513000				0.10	3,566
	(36-1905-2238001)Eppley		513000				0.20	7,134
	TOTAL Storck, Matthew D						1.00	**35,668**
SUBTOTAL NONFACULTY							**0.300**	**10,700**
SUBTOTAL SALARIES & WAGES							**0.431**	**38,155**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,251
519200 FICA CONTRIBUTION								2,327
519300 HEALTH INSURANCE CONTRIBUTION								4,273
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								241
SUBTOTAL BENEFITS								**9,168**
TOTAL PERSONAL SERVICES								**47,323**
COST OBJECT TOTAL								**47,323**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2196001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Grandgenett, Paul M	Senior Research Associate	00093597	098175	12	312		0.150	6,680
	(37-7109-2004979)COSTSHARE/ 36-5150-2070-001		515000				0.01	446
	(36-1905-2219002)Early Diagnosis of Pancreat		515000				0.05	2,227
	(36-1905-2201001)Eppley		515000				0.59	26,276
	(34-5140-2044303)RAP Core		515000				0.20	8,907
	TOTAL Grandgenett, Paul M						1.00	**44,536**
SUBTOTAL NONFACULTY							**0.150**	**6,680**
SUBTOTAL SALARIES & WAGES							**0.150**	**6,680**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								394
519200 FICA CONTRIBUTION								407
519300 HEALTH INSURANCE CONTRIBUTION								748
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								42
SUBTOTAL BENEFITS								**1,604**
TOTAL PERSONAL SERVICES								**8,284**
COST OBJECT TOTAL								**8,284**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2200001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brattain, Michael G	Professor	00093159	095150	12	64		0.031	7,260
	(31-1905-7204)COSTSHARING/ 34-1905-2176-001		511000				0.08	17,970
	(31-1905-7186)COSTSHARING/ 36-1905-2242-001		511000				0.08	17,970
	(37-1901-2010001)College of Dentistry Admin		511000				0.08	18,150
	(34-1905-2193024)Eppley		511000				0.08	18,150
	(34-1905-2206021)Eppley		511000				0.08	18,150
	(37-7109-2012001)Eppley		511000				0.19	45,000
	(31-1905-0022)Eppley Faculty Research		511000				0.29	67,441
	(34-1901-2113033)Leaders of Scientific Resea		511000				0.05	12,579
	(34-1901-2113032)Senior Leadership		511000				0.05	12,579
	(31-7101-0001)POE-Cancer Prevention and Cont		512000				0.00	50,000
	TOTAL Brattain, Michael G						1.00	**285,249**
Lewis, Robert E	Professor	00079039	095150	12	472		0.227	36,300
	(31-1905-7197)COSTSHARING/ 34-1905-2174-001		511000				0.23	36,300
	(31-1905-7210)COSTSHARING/ 35-1905-1003-001		511000				0.23	36,300
	(31-1905-0022)Eppley Faculty Research		511000				0.24	38,284
	(34-1901-2113033)Leaders of Scientific Resea		511000				0.08	12,579
	(31-1905-0012)Eppley Director		512100				0.00	25,000
	TOTAL Lewis, Robert E						1.00	**184,763**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.258**	**43,560**
SUBTOTAL FACULTY							**0.258**	**43,560**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Deandra R	Research Technologist I	00091139	362302	12	2080		1.000	41,866
Costanzo-Garvey, Diane L	Researcher	00091016	363308	12	520		0.250	13,244
	(35-1905-1003001)Eppley		513000				0.75	39,730
	TOTAL Costanzo-Garvey, Diane L						1.00	**52,974**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.250**	**55,110**
515000 OTH ACAD SAL & WAGES								
Guo, Lili	Senior Research Associate	00092106	098175	12	520		0.250	10,516
	(35-1905-1003001)Eppley		515000				0.75	31,550
	TOTAL Guo, Lili						1.00	**42,066**
SUBTOTAL NONFACULTY							**1.500**	**65,626**
SUBTOTAL SALARIES & WAGES							**1.758**	**109,186**
BENEFITS								

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2200001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								6,442
519200 FICA CONTRIBUTION								6,660
519300 HEALTH INSURANCE CONTRIBUTION								12,229
519400 LIFE INSURANCE CONTRIBUTION								218
519800 WORKERS COMPENSATION								690
SUBTOTAL BENEFITS								**26,239**
TOTAL PERSONAL SERVICES								**135,425**
COST OBJECT TOTAL								**135,425**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2202009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Adrian R	Assistant Professor	00092845	095154	12	119		0.057	4,294
	(31-1905-7207)COSTSHARING/ 34-1905-2202-009		511000				0.51	38,650
	(31-5712-0069)Epp-J Black Recruitment		511000				0.26	19,761
	(37-1905-2019005)J Black-Protein Kinase C a		511000				0.17	12,883
	(36-7107-2020649)LB595 Tissue Sciences Overs		512100				0.00	10,000
	TOTAL Black, Adrian R						1.00	**85,588**
SUBTOTAL FACULTY							**0.057**	**4,294**
SUBTOTAL SALARIES & WAGES							**0.057**	**4,294**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								253
519200 FICA CONTRIBUTION								262
519300 HEALTH INSURANCE CONTRIBUTION								481
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								27
SUBTOTAL BENEFITS								**1,032**
TOTAL PERSONAL SERVICES								**5,326**
COST OBJECT TOTAL								**5,326**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2203006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sakamoto, Kazuhito	Research Asst Professor	00092129	095146	12	2080		1.000	56,760
Wagner, Kay-Uwe	Professor	00092045	095150	12	332		0.160	24,668
	(34-5507-2020110)CORE A - Molecular Biology		511000				0.16	24,668
	(31-1905-7198)COSTSHARING/ 34-1905-2197-001		511000				0.18	27,957
	(34-5150-2051001)Cell Biology/Anatomy		511000				0.02	3,289
	(31-1905-0022)Eppley Faculty Research		511000				0.21	32,592
	(31-5712-0061)Eppley-Cancer Ctr Program Deve		511000				0.14	21,546
	(34-5140-2044203)GEM Core		511000				0.05	8,223
	(34-1901-2113033)Leaders of Scientific Resea		511000				0.08	11,512
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Wagner, Kay-Uwe						1.00	**164,455**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.160**	**81,428**
SUBTOTAL FACULTY							**1.160**	**81,428**
SUBTOTAL SALARIES & WAGES							**1.160**	**81,428**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,804
519200 FICA CONTRIBUTION								4,967
519300 HEALTH INSURANCE CONTRIBUTION								9,120
519400 LIFE INSURANCE CONTRIBUTION								163
519800 WORKERS COMPENSATION								514
SUBTOTAL BENEFITS								**19,568**
TOTAL PERSONAL SERVICES								**100,996**
COST OBJECT TOTAL								**100,996**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2204001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
MacDonald, Richard G	Professor	00071240	095150	12	44		0.021	2,538
	(34-0915-2018111)Administrative Core		511000				0.21	26,104
	(31-5140-0001)Biochemistry Instruction		511000				0.77	95,618
	(31-5101-0003)Admissions Office		512100				0.00	6,000
	TOTAL MacDonald, Richard G						1.00	**130,260**
SUBTOTAL FACULTY							**0.021**	**2,538**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pandey, Poomy	Research Technologist I	00071628	362302	12	728		0.350	11,414
	(34-1905-2208001)Eppley		513000				0.32	10,437
	(36-1905-2244001)Eppley		513000				0.33	10,763
	TOTAL Pandey, Poomy						1.00	**32,614**
SUBTOTAL NONFACULTY							**0.350**	**11,414**
SUBTOTAL SALARIES & WAGES							**0.371**	**13,952**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								823
519200 FICA CONTRIBUTION								851
519300 HEALTH INSURANCE CONTRIBUTION								1,563
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								88
SUBTOTAL BENEFITS								**3,353**
TOTAL PERSONAL SERVICES								**17,305**
COST OBJECT TOTAL								**17,305**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2205001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sasson, Aaron R	Professor	00089597	090350	12	46		0.022	1,797
	(37-8461-3001001)Clinical		511000				0.76	62,208
	(34-5140-2040009)Early Diagnosis of Pancreat		511000				0.02	1,797
	(34-1905-2188001)Eppley		511000				0.01	1,168
	(31-5360-0020)Surgical Oncology		511000				0.18	15,000
	TOTAL Sasson, Aaron R						1.00	**81,970**
Singh, Pankaj	Assoc Professor	00079042	090351	12	790		0.380	40,389
	(37-1901-2010001)College of Dentistry Admin		511000				0.15	15,943
	(35-1905-2038001)Eppley		511000				0.10	10,629
	(36-1905-2239001)Eppley		511000				0.08	8,503
	(31-1905-0022)Eppley Faculty Research		511000				0.22	23,383
	(34-5140-2044603)TMEN-Project 3		511000				0.07	7,440
	TOTAL Singh, Pankaj						1.00	**106,287**
Yu, Fang	Assoc Professor	00093271	090351	12	62		0.030	3,291
	(34-5150-2048001)Cell Biology/Anatomy		511000				0.01	1,005
	(34-1905-2192009)Early Diagnosis of Pancreat		511000				0.02	2,194
	(34-5140-2055001)Extracellular Redox Signali		511000				0.03	3,291
	(31-5410-0100)POE - Biostatistics		511000				0.76	83,636
	(35-5440-2025001)Prosthetics Patient Satisfa		511000				0.00	366
	(34-5350-2007001)Radiology		511000				0.01	548
	(34-5140-2044503)TMEN-Project 2		511000				0.01	1,097
	(34-5237-2015008)Targeting Airway Inflammati		511000				0.03	3,291
	(34-5160-2056101)Trascriptional Regulation F		511000				0.10	10,969
	TOTAL Yu, Fang						1.00	**109,688**
Batra, Surinder Kumar	Professor	00086899	095150	12	42		0.020	5,391

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2205001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2044103)Administrative Core		511000				0.10	26,955
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.07	17,970
	(34-5140-2050001)Biochemistry & Molecular Bi		511000				0.03	7,188
	(31-5140-0001)Biochemistry Instruction		511000				0.52	136,536
	(34-2005-2061106)COBRE - Admin Core		511000				0.07	17,970
	(31-5140-3060)COSTSHARING/ 34-5150-2044-103		511000				0.03	8,985
	(31-5140-0007)COSTSHARING/ 36-5140-2113-001		511000				0.01	1,797
	(34-5140-2040009)Early Diagnosis of Pancreat		511000				0.07	17,970
	(34-1905-2207001)Eppley		511000				0.01	1,797
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2044403)TMEN-Project 1		511000				0.03	8,985
	(31-5140-0001)Biochemistry Instruction		512000				0.05	33,309
	(34-1901-2113032)Senior Leadership		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**310,231**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.452**	**50,868**
SUBTOTAL FACULTY							**0.452**	**50,868**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Gunda, Venugopal	Post-Doc Rsch Assoc	00093443	095075	12	1456		0.700	27,337
	(35-1905-2038001)Eppley		515000				0.30	11,716
	TOTAL Gunda, Venugopal						1.00	**39,053**
Shukla, Surendra K	Post-Doc Rsch Assoc	00092068	095075	12	2080		1.000	38,188
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.700**	**65,525**
SUBTOTAL NONFACULTY							**1.700**	**65,525**
SUBTOTAL SALARIES & WAGES							**2.152**	**116,393**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,867
519200 FICA CONTRIBUTION								7,100
519300 HEALTH INSURANCE CONTRIBUTION								13,036
519400 LIFE INSURANCE CONTRIBUTION								233
519800 WORKERS COMPENSATION								735
SUBTOTAL BENEFITS								**27,971**
TOTAL PERSONAL SERVICES								**144,364**
COST OBJECT TOTAL								**144,364**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2206021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Jennifer D	Professor	00074896	095150	12	108		0.052	9,075
	(37-1905-1002994)COSTSHARE/ 34-1905-2202-009		511000				0.26	45,375
	(37-1905-1002001)Eppley		511000				0.69	121,516
	(31-1905-0012)Eppley Director		512100				0.00	20,000
	TOTAL Black, Jennifer D						1.00	**195,966**
Brattain, Michael G	Professor	00093159	095150	12	160		0.077	18,150
	(31-1905-7204)COSTSHARING/ 34-1905-2176-001		511000				0.08	17,970
	(31-1905-7186)COSTSHARING/ 36-1905-2242-001		511000				0.08	17,970
	(37-1901-2010001)College of Dentistry Admin		511000				0.08	18,150
	(34-1905-2193024)Eppley		511000				0.08	18,150
	(34-1905-2200001)Eppley		511000				0.03	7,260
	(37-7109-2012001)Eppley		511000				0.19	45,000
	(31-1905-0022)Eppley Faculty Research		511000				0.29	67,441
	(34-1901-2113033)Leaders of Scientific Resea		511000				0.05	12,579
	(34-1901-2113032)Senior Leadership		511000				0.05	12,579
	(31-7101-0001)POE-Cancer Prevention and Cont		512000				0.00	50,000
	TOTAL Brattain, Michael G						1.00	**285,249**
Chowdhury, Sanjib	Asst Professor	00092023	095154	12	1040		0.500	22,757
	(34-1905-2176001)Eppley		511000				0.50	22,757
	TOTAL Chowdhury, Sanjib						1.00	**45,514**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.629**	**49,982**
SUBTOTAL FACULTY							**0.629**	**49,982**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mendick, Meghan Lynn	Research Technologist I	00072150	362302	12	2080		1.000	32,865
SUBTOTAL NONFACULTY							**1.000**	**32,865**
SUBTOTAL SALARIES & WAGES							**1.629**	**82,847**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,888
519200 FICA CONTRIBUTION								5,054
519300 HEALTH INSURANCE CONTRIBUTION								9,279
519400 LIFE INSURANCE CONTRIBUTION								166
519800 WORKERS COMPENSATION								523
SUBTOTAL BENEFITS		2800						**19,910**
TOTAL PERSONAL SERVICES								**102,757**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2206021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							102,757

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2207001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	15		0.007	1,797
	(34-5140-2044103)Administrative Core		511000				0.10	26,955
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.07	17,970
	(34-5140-2050001)Biochemistry & Molecular Bi		511000				0.03	7,188
	(31-5140-0001)Biochemistry Instruction		511000				0.52	136,536
	(34-2005-2061106)COBRE - Admin Core		511000				0.07	17,970
	(31-5140-3060)COSTSHARING/ 34-5150-2044-103		511000				0.03	8,985
	(31-5140-0007)COSTSHARING/ 36-5140-2113-001		511000				0.01	1,797
	(34-5140-2040009)Early Diagnosis of Pancreat		511000				0.07	17,970
	(34-1905-2205001)Eppley		511000				0.02	5,391
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2044403)TMEN-Project 1		511000				0.03	8,985
	(31-5140-0001)Biochemistry Instruction		512000				0.05	33,309
	(34-1901-2113032)Senior Leadership		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**310,231**
Meza, Jane L	Professor	00092123	095150	12	7		0.003	712
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.01	2,832
	(31-5410-0001)Biostatistics		511000				0.23	49,412
	(34-1901-2113045)Biostatistics Facility		511000				0.07	15,036
	(36-5410-2044001)College of Public Health		511000				0.05	10,752
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.01	2,400
	(34-5140-2040009)Early Diagnosis of Pancreat		511000				0.01	2,160
	(34-1905-2189001)Eppley		511000				0.01	2,478
	(34-1905-2190001)Eppley		511000				0.01	2,478
	(34-5470-2002002)Feasibility of a touch scre		511000				0.01	1,914
	(34-5160-2053405)NanoArt Man: Core A		511000				0.03	7,160
	(36-5234-2316001)Oncology/Hematology (Intern		511000				0.01	1,602
	(31-5410-0100)POE - Biostatistics		511000				0.42	90,270
	(34-5140-2044603)TMEN-Project 3		511000				0.01	2,158
	(34-5140-2044703)TMEN-Project 4		511000				0.02	4,292
	(34-5450-2003002)The Effect of Point-of-Sale		511000				0.05	10,752
	(34-5160-2056201)Trascriptional Regulation F		511000				0.04	8,592
	(31-5410-0001)Biostatistics		512100				0.00	20,000
	(37-5495-2001001)COPH CCORDA		512100				0.00	5,000
	TOTAL Meza, Jane L						1.00	**240,000**
Solheim, Joyce C	Professor	2802 00090573	095150	12	108		0.052	6,097

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2207001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-2005-2061106)COBRE - Admin Core		511000				0.10	12,195
	(34-1905-2208001)Eppley		511000				0.05	6,097
	(31-1905-0022)Eppley Faculty Research		511000				0.79	92,552
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Solheim, Joyce C						1.00	**121,941**
Talmadge, James E	Professor	00079012	095150	12	37		0.018	2,834
	(31-5301-3103)COSTSHARING/ 36-5301-2296-001		511000				0.01	1,606
	(37-8430-4001001)DDIF Administration		511000				0.05	8,030
	(37-8430-2001001)DDIF Research		511000				0.78	125,594
	(31-5301-0001)Pathology/Microbiology		511000				0.14	22,485
	TOTAL Talmadge, James E						1.00	**160,549**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.080**	**11,440**
SUBTOTAL FACULTY							**0.080**	**11,440**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
High, Robin R	Statistical Coordinator	00072488	363309	12	9		0.004	282
	(34-0411-2000001)Allied Health		513000				0.01	563
	(31-5450-0301)Ankara Fam Health & Weight Stu		513000				0.07	4,666
	(37-5410-2001001)COPH Biostatistics		513000				0.43	28,904
	(36-5410-2044001)College of Public Health		513000				0.10	6,762
	(36-5410-2039003)Core Center for Communicati		513000				0.12	8,322
	(31-5401-2310)Dean's BIO Reallocation		513000				0.19	13,044
	(36-5234-2316001)Oncology/Hematology (Intern		513000				0.08	5,071
	TOTAL High, Robin R						1.00	**67,614**
514000 CLER/TECH/SERV WAGES								
Smith, Brittney L	Research Technician II	00090844	362501	12	1560	14.638	0.750	22,836
	(34-1905-2208001)Eppley		514000				0.25	7,612
	TOTAL Smith, Brittney L						1.00	**30,448**
SUBTOTAL NONFACULTY							**0.754**	**23,118**
SUBTOTAL SALARIES & WAGES							**0.834**	**34,558**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,039
519200 FICA CONTRIBUTION								2,108
519300 HEALTH INSURANCE CONTRIBUTION								3,871
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								218
SUBTOTAL BENEFITS		2803						**8,305**
TOTAL PERSONAL SERVICES								**42,863**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2207001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							42,863

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2208001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luo, Xu	Assoc Professor	00092468	090351	12	42		0.020	1,921
	(31-1905-0022)Eppley Faculty Research		511000				0.13	12,486
	(31-5712-0061)Eppley-Cancer Ctr Program Deve		511000				0.85	81,638
	TOTAL Luo, Xu						1.00	**96,045**
Joshi, Shantaram S	Professor	00073783	095150	12	42		0.020	2,778
	(31-5150-0001)Anatomy Instruction		511000				0.98	138,830
	TOTAL Joshi, Shantaram S						1.00	**141,608**
Solheim, Joyce C	Professor	00090573	095150	12	108		0.052	6,097
	(34-2005-2061106)COBRE - Admin Core		511000				0.10	12,195
	(34-1905-2207001)Eppley		511000				0.05	6,097
	(31-1905-0022)Eppley Faculty Research		511000				0.79	92,552
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Solheim, Joyce C						1.00	**121,941**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.092**	**10,796**
SUBTOTAL FACULTY							**0.092**	**10,796**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pandey, Poomy	Research Technologist I	00071628	362302	12	666		0.320	10,437
	(34-1905-2204001)Eppley		513000				0.35	11,414
	(36-1905-2244001)Eppley		513000				0.33	10,763
	TOTAL Pandey, Poomy						1.00	**32,614**
514000 CLER/TECH/SERV WAGES								
Smith, Brittney L	Research Technician II	00090844	362501	12	520	14.638	0.250	7,612
	(34-1905-2207001)Eppley		514000				0.75	22,836
	TOTAL Smith, Brittney L						1.00	**30,448**
SUBTOTAL NONFACULTY							**0.570**	**18,049**
SUBTOTAL SALARIES & WAGES							**0.662**	**28,845**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,702
519200 FICA CONTRIBUTION								1,760
519300 HEALTH INSURANCE CONTRIBUTION								3,231
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								182
SUBTOTAL BENEFITS		2805						**6,933**
TOTAL PERSONAL SERVICES								**35,778**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2208001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							35,778

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2209001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pavlov, Youri I	Professor	00092032	090350	12	156		0.075	8,066
	(31-1905-7203)COSTSHARING/ 36-1905-2247-001		511000				0.05	5,378
	(31-1905-0022)Eppley Faculty Research		511000				0.88	94,106
	TOTAL Pavlov, Youri I						1.00	**107,550**
Tahirov, Tahir H	Professor	00092742	095150	12	624		0.300	41,200
	(37-1905-1002994)COSTSHARE/ 34-1905-2202-009		511000				0.70	96,135
	TOTAL Tahirov, Tahir H						1.00	**137,335**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.375**	**49,266**
SUBTOTAL FACULTY							**0.375**	**49,266**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Babayeva, Nigar D	Research Technologist II	00091169	363307	12	2080		1.000	48,482
515000 OTH ACAD SAL & WAGES								
Suwa, Yoshiaki	Post-Doc Rsch Assoc	00089095	095075	12	2080		1.000	31,930
Baranovskiy, Andrey G	Senior Research Associate	00093459	098175	12	2080		1.000	42,103
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**74,033**
SUBTOTAL NONFACULTY							**3.000**	**122,515**
SUBTOTAL SALARIES & WAGES							**3.375**	**171,781**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,135
519200 FICA CONTRIBUTION								10,479
519300 HEALTH INSURANCE CONTRIBUTION								19,239
519400 LIFE INSURANCE CONTRIBUTION								344
519800 WORKERS COMPENSATION								1,085
SUBTOTAL BENEFITS								**41,282**
TOTAL PERSONAL SERVICES								**213,063**
COST OBJECT TOTAL								**213,063**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2212001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Natarajan, Amarnath	Professor	00093646	095150	12	318		0.153	15,883
	(37-1901-2010001)College of Dentistry Admin		511000				0.41	42,354
	(34-1905-2195001)Eppley		511000				0.02	2,117
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.40	41,414
	(34-1901-2113040)Molecular Biology Core Faci		511000				0.02	2,117
	(31-1905-0012)Eppley Director		512000				0.00	2,000
	TOTAL Natarajan, Amarnath						1.00	**105,885**
SUBTOTAL FACULTY							**0.153**	**15,883**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kizhake, Smitha	Research Coordinator	00079685	363300	12	2080		1.000	56,206
SUBTOTAL NONFACULTY							**1.000**	**56,206**
SUBTOTAL SALARIES & WAGES							**1.153**	**72,089**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,253
519200 FICA CONTRIBUTION								4,397
519300 HEALTH INSURANCE CONTRIBUTION								8,074
519400 LIFE INSURANCE CONTRIBUTION								144
519800 WORKERS COMPENSATION								455
SUBTOTAL BENEFITS								**17,323**
TOTAL PERSONAL SERVICES								**89,412**
COST OBJECT TOTAL								**89,412**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2213001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dong, Jixin	Asst Professor	00093571	090352	12	728		0.350	30,790
	(31-1905-7208)COSTSHARING/ 36-1905-2250-001		511000				0.05	4,399
	(31-1905-0022)Eppley Faculty Research		511000				0.03	2,595
	(31-5712-0057)Eppley-Jixin Dong Recruitment		511000				0.57	50,190
	TOTAL Dong, Jixin						1.00	**87,974**
SUBTOTAL FACULTY							**0.350**	**30,790**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chen, Yuanhong	Research Technologist II	00091437	363307	12	1768		0.850	37,251
	(36-1905-2250001)Eppley		513000				0.15	6,574
	TOTAL Chen, Yuanhong						1.00	**43,825**
SUBTOTAL NONFACULTY							**0.850**	**37,251**
SUBTOTAL SALARIES & WAGES							**1.200**	**68,041**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,014
519200 FICA CONTRIBUTION								4,151
519300 HEALTH INSURANCE CONTRIBUTION								7,621
519400 LIFE INSURANCE CONTRIBUTION								136
519800 WORKERS COMPENSATION								430
SUBTOTAL BENEFITS								**16,352**
TOTAL PERSONAL SERVICES								**84,393**
COST OBJECT TOTAL								**84,393**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (35-1905-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Costanzo-Garvey, Diane L	Researcher	00091016	363308	12	1560		0.750	39,730
	(34-1905-2200001)Eppley		513000				0.25	13,244
	TOTAL Costanzo-Garvey, Diane L						1.00	**52,974**
515000 OTH ACAD SAL & WAGES								
Guo, Lili	Senior Research Associate	00092106	098175	12	1560		0.750	31,550
	(34-1905-2200001)Eppley		515000				0.25	10,516
	TOTAL Guo, Lili						1.00	**42,066**
SUBTOTAL NONFACULTY							**1.500**	**71,280**
SUBTOTAL SALARIES & WAGES							**1.500**	**71,280**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,206
519200 FICA CONTRIBUTION								4,348
519300 HEALTH INSURANCE CONTRIBUTION								7,983
519400 LIFE INSURANCE CONTRIBUTION								143
519800 WORKERS COMPENSATION								450
SUBTOTAL BENEFITS								**17,130**
TOTAL PERSONAL SERVICES								**88,410**
COST OBJECT TOTAL								**88,410**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (35-1905-2036001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Karpf, Adam R	Associate Professor	00092752	095152	12	233		0.112	14,069
	(37-1905-1002995)COSTSHARE/ 36-1905-2241-001		511000				0.06	7,035
	(37-1905-1002993)COSTSHARE/ 36-1905-2251-001		511000				0.06	7,035
	(37-1901-2010001)College of Dentistry Admin		511000				0.78	97,554
	(31-1905-0012)Eppley Director		512100				0.00	15,000
	TOTAL Karpf, Adam R						1.00	**140,693**
SUBTOTAL FACULTY							**0.112**	**14,069**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Sharma, Ashok	Post-Doc Rsch Assoc	00089943	095075	12	520		0.250	11,936
	(36-1905-2240001)Eppley		515000				0.75	35,805
	TOTAL Sharma, Ashok						1.00	**47,741**
SUBTOTAL NONFACULTY							**0.250**	**11,936**
SUBTOTAL SALARIES & WAGES							**0.362**	**26,005**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,534
519200 FICA CONTRIBUTION								1,586
519300 HEALTH INSURANCE CONTRIBUTION								2,913
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								164
SUBTOTAL BENEFITS								**6,249**
TOTAL PERSONAL SERVICES								**32,254**
COST OBJECT TOTAL								**32,254**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (35-1905-2037001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lockridge, Oksana	Professor	00074855	095150	12	324		0.156	20,136
	(31-1905-0022)Eppley Faculty Research		511000				0.01	1,713
	(36-5301-2308001)Pathology/Microbiology		511000				0.83	107,392
	(33-0107-1606)IRB Revolving Account		512100				0.00	5,000
	TOTAL Lockridge, Oksana						1.00	**134,241**
SUBTOTAL FACULTY							**0.156**	**20,136**
SUBTOTAL SALARIES & WAGES							**0.156**	**20,136**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,188
519200 FICA CONTRIBUTION								1,228
519300 HEALTH INSURANCE CONTRIBUTION								2,255
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								127
SUBTOTAL BENEFITS								**4,838**
TOTAL PERSONAL SERVICES								**24,974**
COST OBJECT TOTAL								**24,974**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (35-1905-2038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Singh, Pankaj	Assoc Professor	00079042	090351	12	208		0.100	10,629
	(37-1901-2010001)College of Dentistry Admin		511000				0.15	15,943
	(34-1905-2205001)Eppley		511000				0.38	40,389
	(36-1905-2239001)Eppley		511000				0.08	8,503
	(31-1905-0022)Eppley Faculty Research		511000				0.22	23,383
	(34-5140-2044603)TMEN-Project 3		511000				0.07	7,440
	TOTAL Singh, Pankaj						1.00	**106,287**
Band, Vimla	Professor	00071221	095150	12	40		0.019	4,045
	(31-5101-3013)COSTSHARING/ 36-1905-2234-001		511000				0.02	3,594
	(34-5150-2051001)Cell Biology/Anatomy		511000				0.17	35,940
	(35-5150-2008001)Cell Biology/Anatomy		511000				0.05	10,235
	(34-1905-2190001)Eppley		511000				0.03	5,391
	(34-1905-2195001)Eppley		511000				0.03	7,188
	(34-5140-2055001)Extracellular Redox Signali		511000				0.03	5,391
	(31-5101-0500)POE-Human Genetics		511000				0.41	87,111
	(31-5150-0001)Anatomy Instruction		512000				0.00	24,294
	(36-7123-2019601)LB595 Vimla Band Recruitmen		512000				0.00	40,000
	(31-5101-0500)POE-Human Genetics		512000				0.25	52,532
	TOTAL Band, Vimla						1.00	**275,721**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.119**	**14,674**
SUBTOTAL FACULTY							**0.119**	**14,674**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Goode, Gennifer D	Post Doc Research Associate	00088506	095075	12	2080		1.000	38,110
Gunda, Venugopal	Post-Doc Rsch Assoc	00093443	095075	12	624		0.300	11,716
	(34-1905-2205001)Eppley		515000				0.70	27,337
	TOTAL Gunda, Venugopal						1.00	**39,053**
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.300**	**49,826**
SUBTOTAL NONFACULTY							**1.300**	**49,826**
SUBTOTAL SALARIES & WAGES							**1.419**	**64,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,806
519200 FICA CONTRIBUTION								3,935
519300 HEALTH INSURANCE CONTRIBUTION		2813						7,224
519400 LIFE INSURANCE CONTRIBUTION								129

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (35-1905-2038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								407
	SUBTOTAL BENEFITS							**15,501**
	TOTAL PERSONAL SERVICES							**80,001**
	COST OBJECT TOTAL							**80,001**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2194001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Moore, Elizabeth A	Research Technician I	00089106	361502	12	728	14.580	0.350	10,614
	(34-1905-2171806)DNA Polymerase d and e Muta		514000				0.65	19,712
	TOTAL Moore, Elizabeth A						1.00	**30,326**
Brown, Krista A	Laboratory Assistant II	00091070	361700	12	624	9.427	0.300	5,883
	(34-1905-2171806)DNA Polymerase d and e Muta		514000				0.45	8,824
	(36-1905-2247001)Eppley		514000				0.25	4,901
	TOTAL Brown, Krista A						1.00	**19,608**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.650**	**16,497**
515000 OTH ACAD SAL & WAGES								
Kane, Daniel P	Post-Doc Rsch Assoc	00093446	095075	12	832		0.400	13,869
	(34-1905-2171806)DNA Polymerase d and e Muta		515000				0.60	20,804
	TOTAL Kane, Daniel P						1.00	**34,673**
SUBTOTAL NONFACULTY							**1.050**	**30,366**
SUBTOTAL SALARIES & WAGES							**1.050**	**30,366**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,035
519200 FICA CONTRIBUTION								2,004
519300 HEALTH INSURANCE CONTRIBUTION								3,553
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								192
SUBTOTAL BENEFITS								**7,845**
TOTAL PERSONAL SERVICES								**38,211**
COST OBJECT TOTAL								**38,211**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2195001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mailliard, Mary J	Clinical Study Nurse Coordinator	00071622	293323	12	832		0.400	29,218
	(36-7107-2020634)LB595 Clinical Research Sup		513000				0.42	30,678
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.10	7,304
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.08	5,845
	TOTAL Mailliard, Mary J						1.00	**73,045**
Radniecki, Sarah E	Clinical Study Nurse Coordinator	00071930	293323	12	1248		0.600	35,496
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.40	23,664
	TOTAL Radniecki, Sarah E						1.00	**59,160**
Desler, Michelle Marie	Clinical Research Associate II	00089421	362300	12	2080		1.000	42,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**106,714**
SUBTOTAL NONFACULTY							**2.000**	**106,714**
SUBTOTAL SALARIES & WAGES							**2.000**	**106,714**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,150
519200 FICA CONTRIBUTION								7,043
519300 HEALTH INSURANCE CONTRIBUTION								12,486
519400 LIFE INSURANCE CONTRIBUTION								213
519800 WORKERS COMPENSATION								674
SUBTOTAL BENEFITS								**27,566**
TOTAL PERSONAL SERVICES								**134,280**
COST OBJECT TOTAL								**134,280**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2196001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kelly, David Lee	Research Asst Professor	00092260	095146	12	104		0.050	3,550
	(33-1953-7004)COSTSHARING/ 36-1905-2223-001		511000				0.10	7,098
	(33-1953-0300)DNA Microarray		511000				0.25	17,752
	(36-7107-2020673)LB595 Instrumentation & Inf		511000				0.25	17,745
	(34-1901-2113040)Molecular Biology Core Faci		511000				0.35	24,851
	TOTAL Kelly, David Lee						1.00	**70,996**
SUBTOTAL FACULTY							**0.050**	**3,550**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fleissner, Elizabeth A	Research Nurse	00071476	293309	12	125		0.060	2,984
	(37-7109-9001999)COSTSHARE/ 36-1905-2223-001		513000				0.22	10,742
	(36-7107-2020634)LB595 Clinical Research Sup		513000				0.23	11,339
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.10	4,774
	TOTAL Fleissner, Elizabeth A						0.60	**29,839**
Kueh, Alice S	Supervisor, Non-Therapeutic Research	00075195	363300	12	208		0.100	6,180
	(36-1905-2223001)Eppley		513000				0.90	55,620
	TOTAL Kueh, Alice S						1.00	**61,800**
Wells, Amy L	Research Technologist II	00091844	363307	12	312		0.150	5,953
	(34-1901-2113040)Molecular Biology Core Faci		513000				0.85	33,727
	TOTAL Wells, Amy L						1.00	**39,680**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.310**	**15,117**
SUBTOTAL NONFACULTY							**0.310**	**15,117**
SUBTOTAL SALARIES & WAGES							**0.360**	**18,667**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,251
519200 FICA CONTRIBUTION								1,232
519300 HEALTH INSURANCE CONTRIBUTION								2,184
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								118
SUBTOTAL BENEFITS								**4,822**
TOTAL PERSONAL SERVICES								**23,489**
COST OBJECT TOTAL								**23,489**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2197001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Rana, Sandeep	Senior Research Associate	00093611	098175	12	2080		1.000	38,493
SUBTOTAL NONFACULTY							**1.000**	**38,493**
SUBTOTAL SALARIES & WAGES							**1.000**	**38,493**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,579
519200 FICA CONTRIBUTION								2,541
519300 HEALTH INSURANCE CONTRIBUTION								4,504
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								243
SUBTOTAL BENEFITS								**9,944**
TOTAL PERSONAL SERVICES								**48,437**
COST OBJECT TOTAL								**48,437**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2201001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Grandgenett, Paul M	Senior Research Associate	00093597	098175	12	1227		0.590	26,276
	(37-7109-2004979)COSTSHARE/ 36-5150-2070-001		515000				0.01	446
	(36-1905-2219002)Early Diagnosis of Pancreat		515000				0.05	2,227
	(34-1905-2196001)Eppley		515000				0.15	6,680
	(34-5140-2044303)RAP Core		515000				0.20	8,907
	TOTAL Grandgenett, Paul M						1.00	**44,536**
SUBTOTAL NONFACULTY							**0.590**	**26,276**
SUBTOTAL SALARIES & WAGES							**0.590**	**26,276**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,760
519200 FICA CONTRIBUTION								1,734
519300 HEALTH INSURANCE CONTRIBUTION								3,074
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								166
SUBTOTAL BENEFITS								**6,787**
TOTAL PERSONAL SERVICES								**33,063**
COST OBJECT TOTAL								**33,063**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Early Diagnosis of Pancreatic Cancer Adm (36-1905-2219002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grunkemeyer, James A	Research Asst Professor	00090252	095146	12	520		0.250	16,200
	(37-1901-2010001)College of Dentistry Admin		511000				0.65	42,123
	(34-5140-2044303)RAP Core		511000				0.05	3,240
	(34-5140-2044503)TMEN-Project 2		511000				0.05	3,240
	TOTAL Grunkemeyer, James A						1.00	**64,803**
SUBTOTAL FACULTY							**0.250**	**16,200**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Grandgenett, Paul M	Senior Research Associate	00093597	098175	12	104		0.050	2,227
	(37-7109-2004979)COSTSHARE/ 36-5150-2070-001		515000				0.01	446
	(34-1905-2196001)Eppley		515000				0.15	6,680
	(36-1905-2201001)Eppley		515000				0.59	26,276
	(34-5140-2044303)RAP Core		515000				0.20	8,907
	TOTAL Grandgenett, Paul M						1.00	**44,536**
SUBTOTAL NONFACULTY							**0.050**	**2,227**
SUBTOTAL SALARIES & WAGES							**0.300**	**18,427**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,235
519200 FICA CONTRIBUTION								1,216
519300 HEALTH INSURANCE CONTRIBUTION								2,156
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								116
SUBTOTAL BENEFITS								**4,760**
TOTAL PERSONAL SERVICES								**23,187**
COST OBJECT TOTAL								**23,187**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2223001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kueh, Alice S	Supervisor, Non-Therapeutic Research	00075195	363300	12	1872		0.900	55,620
	(36-1905-2196001)Eppley		513000				0.10	6,180
	TOTAL Kueh, Alice S						1.00	**61,800**
SUBTOTAL NONFACULTY							**0.900**	**55,620**
SUBTOTAL SALARIES & WAGES							**0.900**	**55,620**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,727
519200 FICA CONTRIBUTION								3,671
519300 HEALTH INSURANCE CONTRIBUTION								6,508
519400 LIFE INSURANCE CONTRIBUTION								111
519800 WORKERS COMPENSATION								351
SUBTOTAL BENEFITS								**14,368**
TOTAL PERSONAL SERVICES								**69,988**
COST OBJECT TOTAL								**69,988**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2227001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
O'Connell, Kelly A	Research Technologist I	00071540	362302	12	2080		1.000	35,027
SUBTOTAL NONFACULTY							**1.000**	**35,027**
SUBTOTAL SALARIES & WAGES							**1.000**	**35,027**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,347
519200 FICA CONTRIBUTION								2,312
519300 HEALTH INSURANCE CONTRIBUTION								4,098
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								221
SUBTOTAL BENEFITS								**9,048**
TOTAL PERSONAL SERVICES								**44,075**
COST OBJECT TOTAL								**44,075**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2230001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Caffrey, Thomas	Research Coordinator	00080085	363300	12	1040		0.500	34,086
	(34-1905-2192009)Early Diagnosis of Pancreat		513000				0.15	10,225
	(34-5140-2044503)TMEN-Project 2		513000				0.35	23,860
	TOTAL Caffrey, Thomas						1.00	**68,171**
SUBTOTAL NONFACULTY							**0.500**	**34,086**
SUBTOTAL SALARIES & WAGES							**0.500**	**34,086**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,284
519200 FICA CONTRIBUTION								2,250
519300 HEALTH INSURANCE CONTRIBUTION								3,988
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								215
SUBTOTAL BENEFITS								**8,805**
TOTAL PERSONAL SERVICES								**42,891**
COST OBJECT TOTAL								**42,891**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Mutation-Specific p53 Antibodies as Biom (36-1905-2231002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Radhakrishnan, Prakash	Research Asst Professor	00080142	095146	12	2080		1.000	45,274
Hollingsworth, Michael A	Professor	00079040	095150	12	17		0.008	1,797
	(31-1905-7202)COSTSHARING/ 34-1905-2196-001		511000				0.01	1,797
	(31-1905-7175)COSTSHARING/ 36-1905-2227-001		511000				0.01	1,797
	(31-1905-7190)COSTSHARING/ 36-5140-2117-001		511000				0.04	8,985
	(37-1901-2010001)College of Dentistry Admin		511000				0.26	54,450
	(34-1905-2192009)Early Diagnosis of Pancreat		511000				0.07	14,520
	(37-7109-4001001)Eppley		511000				0.01	1,600
	(31-1905-0022)Eppley Faculty Research		511000				0.52	109,820
	(34-1901-2113040)Molecular Biology Core Faci		511000				0.02	3,594
	(34-5140-2044303)RAP Core		511000				0.01	1,815
	(34-5140-2044503)TMEN-Project 2		511000				0.06	12,705
	(31-1905-0012)Eppley Director		512100				0.00	35,500
	TOTAL Hollingsworth, Michael A						1.00	**248,380**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.008**	**47,071**
SUBTOTAL FACULTY							**1.008**	**47,071**
SUBTOTAL SALARIES & WAGES							**1.008**	**47,071**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,154
519200 FICA CONTRIBUTION								3,107
519300 HEALTH INSURANCE CONTRIBUTION								5,507
519400 LIFE INSURANCE CONTRIBUTION								94
519800 WORKERS COMPENSATION								297
SUBTOTAL BENEFITS								**12,159**
TOTAL PERSONAL SERVICES								**59,230**
COST OBJECT TOTAL								**59,230**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2232001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Geng, Liying	Research Associate	00083041	095704	12	1248		0.600	23,767
	(34-1905-2189001)Eppley		515000				0.40	15,843
	TOTAL Geng, Liying						1.00	**39,610**
SUBTOTAL NONFACULTY							**0.600**	**23,767**
SUBTOTAL SALARIES & WAGES							**0.600**	**23,767**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,592
519200 FICA CONTRIBUTION								1,569
519300 HEALTH INSURANCE CONTRIBUTION								2,781
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								150
SUBTOTAL BENEFITS								**6,140**
TOTAL PERSONAL SERVICES								**29,907**
COST OBJECT TOTAL								**29,907**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2234001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Storck, Matthew D	Research Technologist I	00071204	362302	12	208		0.100	3,566
	(31-5712-0065)Detection of Breast Tumor		513000				0.10	3,567
	(34-1905-2190001)Eppley		513000				0.30	10,701
	(34-1905-2195001)Eppley		513000				0.30	10,700
	(36-1905-2238001)Eppley		513000				0.20	7,134
	TOTAL Storck, Matthew D						1.00	**35,668**
SUBTOTAL NONFACULTY							**0.100**	**3,566**
SUBTOTAL SALARIES & WAGES							**0.100**	**3,566**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								239
519200 FICA CONTRIBUTION								235
519300 HEALTH INSURANCE CONTRIBUTION								417
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								23
SUBTOTAL BENEFITS								**921**
TOTAL PERSONAL SERVICES								**4,487**
COST OBJECT TOTAL								**4,487**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2236001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chaika, Nina V	Research Technologist I	00087939	362302	12	832		0.400	14,466
	(37-1901-2010001)College of Dentistry Admin		513000				0.20	7,232
	(36-1905-2239001)Eppley		513000				0.40	14,466
	TOTAL Chaika, Nina V						1.00	**36,164**
SUBTOTAL NONFACULTY							**0.400**	**14,466**
SUBTOTAL SALARIES & WAGES							**0.400**	**14,466**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								969
519200 FICA CONTRIBUTION								955
519300 HEALTH INSURANCE CONTRIBUTION								1,693
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								91
SUBTOTAL BENEFITS								**3,737**
TOTAL PERSONAL SERVICES								**18,203**
COST OBJECT TOTAL								**18,203**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2238001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Storck, Matthew D	Research Technologist I	00071204	362302	12	416		0.200	7,134
	(31-5712-0065)Detection of Breast Tumor		513000				0.10	3,567
	(34-1905-2190001)Eppley		513000				0.30	10,701
	(34-1905-2195001)Eppley		513000				0.30	10,700
	(36-1905-2234001)Eppley		513000				0.10	3,566
	TOTAL Storck, Matthew D						1.00	**35,668**
SUBTOTAL NONFACULTY							**0.200**	**7,134**
SUBTOTAL SALARIES & WAGES							**0.200**	**7,134**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								478
519200 FICA CONTRIBUTION								471
519300 HEALTH INSURANCE CONTRIBUTION								835
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								45
SUBTOTAL BENEFITS								**1,843**
TOTAL PERSONAL SERVICES								**8,977**
COST OBJECT TOTAL								**8,977**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2239001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Singh, Pankaj	Assoc Professor	00079042	090351	12	166		0.080	8,503
	(37-1901-2010001)College of Dentistry Admin		511000				0.15	15,943
	(34-1905-2205001)Eppley		511000				0.38	40,389
	(35-1905-2038001)Eppley		511000				0.10	10,629
	(31-1905-0022)Eppley Faculty Research		511000				0.22	23,383
	(34-5140-2044603)TMEN-Project 3		511000				0.07	7,440
	TOTAL Singh, Pankaj						1.00	**106,287**
SUBTOTAL FACULTY							**0.080**	**8,503**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chaika, Nina V	Research Technologist I	00087939	362302	12	832		0.400	14,466
	(37-1901-2010001)College of Dentistry Admin		513000				0.20	7,232
	(36-1905-2236001)Eppley		513000				0.40	14,466
	TOTAL Chaika, Nina V						1.00	**36,164**
SUBTOTAL NONFACULTY							**0.400**	**14,466**
SUBTOTAL SALARIES & WAGES							**0.480**	**22,969**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,539
519200 FICA CONTRIBUTION								1,516
519300 HEALTH INSURANCE CONTRIBUTION								2,687
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								145
SUBTOTAL BENEFITS								**5,933**
TOTAL PERSONAL SERVICES								**28,902**
COST OBJECT TOTAL								**28,902**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2240001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Sharma, Ashok	Post-Doc Rsch Assoc	00089943	095075	12	1560		0.750	35,805
	(35-1905-2036001)Eppley		515000				0.25	11,936
	TOTAL Sharma, Ashok						1.00	**47,741**
SUBTOTAL NONFACULTY							**0.750**	**35,805**
SUBTOTAL SALARIES & WAGES							**0.750**	**35,805**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,399
519200 FICA CONTRIBUTION								2,363
519300 HEALTH INSURANCE CONTRIBUTION								4,189
519400 LIFE INSURANCE CONTRIBUTION								72
519800 WORKERS COMPENSATION								226
SUBTOTAL BENEFITS								**9,249**
TOTAL PERSONAL SERVICES								**45,054**
COST OBJECT TOTAL								**45,054**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2243001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wilder, Phillip J	Researcher	00091452	363308	12	1040		0.500	26,712
	(31-5712-0063)Eppley-Rizzino Retention		513000				0.50	26,712
	TOTAL Wilder, Phillip J						1.00	**53,424**
SUBTOTAL NONFACULTY							**0.500**	**26,712**
SUBTOTAL SALARIES & WAGES							**0.500**	**26,712**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,790
519200 FICA CONTRIBUTION								1,763
519300 HEALTH INSURANCE CONTRIBUTION								3,125
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								169
SUBTOTAL BENEFITS								**6,900**
TOTAL PERSONAL SERVICES								**33,612**
COST OBJECT TOTAL								**33,612**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2244001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pandey, Poomy	Research Technologist I	00071628	362302	12	686		0.330	10,763
	(34-1905-2204001)Eppley		513000				0.35	11,414
	(34-1905-2208001)Eppley		513000				0.32	10,437
	TOTAL Pandey, Poomy						1.00	**32,614**
SUBTOTAL NONFACULTY							**0.330**	**10,763**
SUBTOTAL SALARIES & WAGES							**0.330**	**10,763**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								721
519200 FICA CONTRIBUTION								710
519300 HEALTH INSURANCE CONTRIBUTION								1,259
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								68
SUBTOTAL BENEFITS								**2,780**
TOTAL PERSONAL SERVICES								**13,543**
COST OBJECT TOTAL								**13,543**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2245001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shats, Oleg	Senior Informatics Systems Manager	00077686	303300	12	416		0.200	20,333
	(34-1901-2113044)Bioinformatics Facility		513000				0.23	23,382
	(34-2005-2061106)COBRE - Admin Core		513000				0.05	5,083
	(36-2005-2113001)College of Pharmacy		513000				0.04	4,066
	(31-3205-0122)Computer Modeling Facility		513000				0.02	2,032
	(34-1901-2113048)Data Sharing Plan		513000				0.03	3,050
	(34-1905-2188001)Eppley		513000				0.23	23,382
	(31-1905-0002)Eppley Administration		513000				0.20	20,332
	TOTAL Shats, Oleg						1.00	**101,660**
Sherman, Alexander	Programmer Analyst III	00091440	303317	12	520		0.250	19,777
	(34-1901-2113044)Bioinformatics Facility		513000				0.10	7,910
	(31-3205-0122)Computer Modeling Facility		513000				0.20	15,821
	(34-1905-2188001)Eppley		513000				0.45	35,599
	TOTAL Sherman, Alexander						1.00	**79,107**
Feng, Jianmin	Database Administrator I	00091877	303332	12	562		0.270	20,359
	(34-1901-2113044)Bioinformatics Facility		513000				0.10	7,540
	(37-1901-2010001)College of Dentistry Admin		513000				0.23	17,343
	(31-3205-0122)Computer Modeling Facility		513000				0.05	3,770
	(34-1905-2188001)Eppley		513000				0.15	11,310
	(33-1953-0406)NRI Molecular Modeling/Biomedi		513000				0.20	15,081
	TOTAL Feng, Jianmin						1.00	**75,403**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.720**	**60,469**
SUBTOTAL NONFACULTY							**0.720**	**60,469**
SUBTOTAL SALARIES & WAGES							**0.720**	**60,469**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,051
519200 FICA CONTRIBUTION								3,991
519300 HEALTH INSURANCE CONTRIBUTION								7,075
519400 LIFE INSURANCE CONTRIBUTION								121
519800 WORKERS COMPENSATION								382
SUBTOTAL BENEFITS								**15,620**
TOTAL PERSONAL SERVICES								**76,089**
COST OBJECT TOTAL								**76,089**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2247001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Brown, Krista A	Laboratory Assistant II	00091070	361700	12	520	9.427	0.250	4,901
	(34-1905-2171806)DNA Polymerase d and e Muta		514000				0.45	8,824
	(36-1905-2194001)Eppley		514000				0.30	5,883
	TOTAL Brown, Krista A						1.00	**19,608**
SUBTOTAL NONFACULTY							**0.250**	**4,901**
SUBTOTAL SALARIES & WAGES							**0.250**	**4,901**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								328
519200 FICA CONTRIBUTION								323
519300 HEALTH INSURANCE CONTRIBUTION								573
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								31
SUBTOTAL BENEFITS								**1,265**
TOTAL PERSONAL SERVICES								**6,166**
COST OBJECT TOTAL								**6,166**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2248001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Maroni Veiga, Dulce	RESEARCH ASSOCIATE	00085227	095704	12	2080		1.000	38,060
SUBTOTAL NONFACULTY							**1.000**	**38,060**
SUBTOTAL SALARIES & WAGES							**1.000**	**38,060**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,550
519200 FICA CONTRIBUTION								2,512
519300 HEALTH INSURANCE CONTRIBUTION								4,453
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								240
SUBTOTAL BENEFITS								**9,831**
TOTAL PERSONAL SERVICES								**47,891**
COST OBJECT TOTAL								**47,891**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2249001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Opavska, Jana	Researcher	00091913	363308	12	520		0.250	12,758
	(37-1901-2010001)College of Dentistry Admin		513000				0.75	38,273
	TOTAL Opavska, Jana						1.00	**51,031**
SUBTOTAL NONFACULTY							**0.250**	**12,758**
SUBTOTAL SALARIES & WAGES							**0.250**	**12,758**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								855
519200 FICA CONTRIBUTION								842
519300 HEALTH INSURANCE CONTRIBUTION								1,493
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								81
SUBTOTAL BENEFITS								**3,297**
TOTAL PERSONAL SERVICES								**16,055**
COST OBJECT TOTAL								**16,055**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2250001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chen, Yuanhong	Research Technologist II	00091437	363307	12	312		0.150	6,574
	(34-1905-2213001)Eppley		513000				0.85	37,251
	TOTAL Chen, Yuanhong						1.00	**43,825**
SUBTOTAL NONFACULTY							**0.150**	**6,574**
SUBTOTAL SALARIES & WAGES							**0.150**	**6,574**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								440
519200 FICA CONTRIBUTION								434
519300 HEALTH INSURANCE CONTRIBUTION								769
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								42
SUBTOTAL BENEFITS								**1,698**
TOTAL PERSONAL SERVICES								**8,272**
COST OBJECT TOTAL								**8,272**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2251001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, Yeong C	Asst Professor	00088749	095154	12	312		0.150	9,725
	(34-5150-2054001)Genetics; Cell Biology & An		511000				0.48	32,037
	(36-5150-2072001)Genetics; Cell Biology & An		511000				0.19	12,269
	(36-5301-2264001)Pathology/Microbiology		511000				0.08	5,291
	(34-5140-2044503)TMEN-Project 2		511000				0.10	6,613
	TOTAL Kim, Yeong C						1.00	**65,935**
SUBTOTAL FACULTY							**0.150**	**9,725**
SUBTOTAL SALARIES & WAGES							**0.150**	**9,725**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								652
519200 FICA CONTRIBUTION								642
519300 HEALTH INSURANCE CONTRIBUTION								1,138
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								61
SUBTOTAL BENEFITS								**2,512**
TOTAL PERSONAL SERVICES								**12,237**
COST OBJECT TOTAL								**12,237**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: College of Dentistry Admin Service (37-1901-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shcherbakova, Polina V	Assoc Professor	00092033	090351	12	728		0.350	32,796
	(31-1905-7192)COSTSHARING/ 34-1905-2171-806		511000				0.10	9,369
	(31-1905-0022)Eppley Faculty Research		511000				0.55	51,538
	TOTAL Shcherbakova, Polina V						1.00	**93,703**
Singh, Pankaj	Assoc Professor	00079042	090351	12	312		0.150	15,943
	(34-1905-2205001)Eppley		511000				0.38	40,389
	(35-1905-2038001)Eppley		511000				0.10	10,629
	(36-1905-2239001)Eppley		511000				0.08	8,503
	(31-1905-0022)Eppley Faculty Research		511000				0.22	23,383
	(34-5140-2044603)TMEN-Project 3		511000				0.07	7,440
	TOTAL Singh, Pankaj						1.00	**106,287**
Grunkemeyer, James A	Research Asst Professor	00090252	095146	12	1352		0.650	42,123
	(36-1905-2219002)Early Diagnosis of Pancreat		511000				0.25	16,200
	(34-5140-2044303)RAP Core		511000				0.05	3,240
	(34-5140-2044503)TMEN-Project 2		511000				0.05	3,240
	TOTAL Grunkemeyer, James A						1.00	**64,803**
Howell, Gillian M	Research Asst Professor	00093226	095146	12	520		0.250	15,553
	(34-1905-2193024)Eppley		511000				0.75	46,657
	TOTAL Howell, Gillian M						1.00	**62,210**
Mdzinarishvili, Tengiz	Research Asst Professor	00093765	095146	12	832		0.400	20,625
	(31-3205-0122)Computer Modeling Facility		511000				0.20	10,313
	(34-1905-2188001)Eppley		511000				0.40	20,626
	TOTAL Mdzinarishvili, Tengiz						1.00	**51,564**
Brattain, Michael G	Professor	00093159	095150	12	167		0.077	18,150
	(31-1905-7204)COSTSHARING/ 34-1905-2176-001		511000				0.08	17,970
	(31-1905-7186)COSTSHARING/ 36-1905-2242-001		511000				0.08	17,970
	(34-1905-2193024)Eppley		511000				0.08	18,150
	(34-1905-2200001)Eppley		511000				0.03	7,260
	(34-1905-2206021)Eppley		511000				0.08	18,150
	(37-7109-2012001)Eppley		511000				0.19	45,000
	(31-1905-0022)Eppley Faculty Research		511000				0.29	67,441
	(34-1901-2113033)Leaders of Scientific Resea		511000				0.05	12,579
	(34-1901-2113032)Senior Leadership		511000				0.05	12,579
	(31-7101-0001)POE-Cancer Prevention and Cont		512000				0.00	50,000
	TOTAL Brattain, Michael G						1.00	**285,249**
Hollingsworth, Michael A	Professor	2839 00079040	095150	12	532		0.256	54,450

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: College of Dentistry Admin Service (37-1901-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1905-7202)COSTSHARING/ 34-1905-2196-001		511000				0.01	1,797
	(31-1905-7175)COSTSHARING/ 36-1905-2227-001		511000				0.01	1,797
	(31-1905-7190)COSTSHARING/ 36-5140-2117-001		511000				0.04	8,985
	(34-1905-2192009)Early Diagnosis of Pancreat		511000				0.07	14,520
	(37-7109-4001001)Eppley		511000				0.01	1,600
	(31-1905-0022)Eppley Faculty Research		511000				0.52	109,820
	(34-1901-2113040)Molecular Biology Core Faci		511000				0.02	3,594
	(36-1905-2231002)Mutation-Specific p53 Antib		511000				0.01	1,797
	(34-5140-2044303)RAP Core		511000				0.01	1,815
	(34-5140-2044503)TMEN-Project 2		511000				0.06	12,705
	(31-1905-0012)Eppley Director		512100				0.00	35,500
	TOTAL Hollingsworth, Michael A						1.00	**248,380**
Natarajan, Amarnath	Professor	00093646	095150	12	849		0.408	42,354
	(34-1905-2195001)Eppley		511000				0.02	2,117
	(34-1905-2212001)Eppley		511000				0.15	15,883
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.40	41,414
	(34-1901-2113040)Molecular Biology Core Faci		511000				0.02	2,117
	(31-1905-0012)Eppley Director		512000				0.00	2,000
	TOTAL Natarajan, Amarnath						1.00	**105,885**
Sherman, Simon	Professor	00082149	095150	12	85		0.041	5,757
	(34-1901-2113044)Bioinformatics Facility		511000				0.10	14,394
	(34-2005-2061106)COBRE - Admin Core		511000				0.05	7,197
	(31-1905-7195)COSTSHARING/ 36-1905-2245-001		511000				0.05	7,197
	(34-1901-2113048)Data Sharing Plan		511000				0.03	4,318
	(34-1905-2188001)Eppley		511000				0.20	28,787
	(31-1905-0022)Eppley Faculty Research		511000				0.52	73,287
	(31-1905-0012)Eppley Director		512100				0.00	3,000
	TOTAL Sherman, Simon						1.00	**143,937**
Karpf, Adam R	Associate Professor	00092752	095152	12	1615		0.776	97,554
	(37-1905-1002995)COSTSHARE/ 36-1905-2241-001		511000				0.06	7,035
	(37-1905-1002993)COSTSHARE/ 36-1905-2251-001		511000				0.06	7,035
	(35-1905-2036001)Eppley		511000				0.11	14,069
	(31-1905-0012)Eppley Director		512100				0.00	15,000
	TOTAL Karpf, Adam R						1.00	**140,693**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.358**	**345,305**
SUBTOTAL FACULTY							**3.358**	**345,305**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT		2840						
Boyer, Michael C	Director, Global Relations	00093906	095082	12	2080		1.000	149,640

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: College of Dentistry Admin Service (37-1901-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Feng, Jianmin	Database Administrator I	00091877	303332	12	478		0.230	17,343
	(34-1901-2113044)Bioinformatics Facility		513000				0.10	7,540
	(31-3205-0122)Computer Modeling Facility		513000				0.05	3,770
	(34-1905-2188001)Eppley		513000				0.15	11,310
	(36-1905-2245001)Eppley		513000				0.27	20,359
	(33-1953-0406)NRI Molecular Modeling/Biomedi		513000				0.20	15,081
	TOTAL Feng, Jianmin						1.00	**75,403**
Chaika, Nina V	Research Technologist I	00087939	362302	12	416		0.200	7,232
	(36-1905-2236001)Eppley		513000				0.40	14,466
	(36-1905-2239001)Eppley		513000				0.40	14,466
	TOTAL Chaika, Nina V						1.00	**36,164**
Kellezi, Admir	Research Technologist II	00091167	363307	12	686		0.330	12,765
	(37-5150-1010001)37-5150-1001-001		513000				0.25	9,670
	(36-0915-2035001)College of Dentistry		513000				0.30	11,605
	(33-1953-0550)Crystallography Facility		513000				0.12	4,642
	TOTAL Kellezi, Admir						1.00	**38,682**
Triplett, Aleata A	Research Technologist II	00091659	363307	12	2080		1.000	47,981
Opavska, Jana	Researcher	00091913	363308	12	1560		0.750	38,273
	(36-1905-2249001)Eppley		513000				0.25	12,758
	TOTAL Opavska, Jana						1.00	**51,031**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.510**	**123,594**
515000 OTH ACAD SAL & WAGES								
Lum, Michelle A	Post-Doc Rsch Assoc	00088154	095075	12	1040		0.500	18,540
	(37-1905-2019005)J Black-Protein Kinase C a		515000				0.50	18,540
	TOTAL Lum, Michelle A						1.00	**37,080**
Mehla, Kamiya	Post-Doc Rsch Assoc	00089152	095075	12	2080		1.000	44,783
Souchek, Joshua	Pos-Doc Rsch Assoc	00093063	095075	12	2080		1.000	37,000
Tadros, Saber B	Post-Doc Rsch Assoc	00089223	095075	12	2080		1.000	24,000
Gu, Jianyou	Research Associate	00082019	095704	12	2080		1.000	33,439
Lovelace, Jeffrey J	Research Associate	00089035	095704	12	1040		0.500	33,399
	(36-7107-2020673)LB595 Instrumentation & Inf		515000				0.50	33,400
	TOTAL Lovelace, Jeffrey J						1.00	**66,799**
	TOTAL 515000 OTH ACAD SAL & WAGES						**5.000**	**191,161**
SUBTOTAL NONFACULTY							**8.510**	**464,395**
SUBTOTAL SALARIES & WAGES							**11.868**	**809,700**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								54,250
519200 FICA CONTRIBUTION								53,440

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: College of Dentistry Admin Service (37-1901-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								94,735
519400 LIFE INSURANCE CONTRIBUTION								1,619
519800 WORKERS COMPENSATION								5,114
SUBTOTAL BENEFITS								**209,158**
TOTAL PERSONAL SERVICES								**1,018,858**
COST OBJECT TOTAL								**1,018,858**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (37-1905-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Jennifer D	Professor	00074896	095150	12	1435		0.690	121,516
	(37-1905-1002994)COSTSHARE/ 34-1905-2202-009		511000				0.26	45,375
	(34-1905-2206021)Eppley		511000				0.05	9,075
	(31-1905-0012)Eppley Director		512100				0.00	20,000
	TOTAL Black, Jennifer D						1.00	**195,966**
SUBTOTAL FACULTY							**0.690**	**121,516**
SUBTOTAL SALARIES & WAGES							**0.690**	**121,516**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,142
519200 FICA CONTRIBUTION								8,020
519300 HEALTH INSURANCE CONTRIBUTION								14,217
519400 LIFE INSURANCE CONTRIBUTION								243
519800 WORKERS COMPENSATION								767
SUBTOTAL BENEFITS								**31,389**
TOTAL PERSONAL SERVICES								**152,905**
COST OBJECT TOTAL								**152,905**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARE/ 36-1905-2251-001 (37-1905-1002993)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Karpf, Adam R	Associate Professor	00092752	095152	12	116		0.056	7,035
	(37-1905-1002995)COSTSHARE/ 36-1905-2241-001		511000				0.06	7,035
	(37-1901-2010001)College of Dentistry Admin		511000				0.78	97,554
	(35-1905-2036001)Eppley		511000				0.11	14,069
	(31-1905-0012)Eppley Director		512100				0.00	15,000
	TOTAL Karpf, Adam R						1.00	**140,693**
SUBTOTAL FACULTY							**0.056**	**7,035**
SUBTOTAL SALARIES & WAGES							**0.056**	**7,035**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								471
519200 FICA CONTRIBUTION								464
519300 HEALTH INSURANCE CONTRIBUTION								823
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								44
SUBTOTAL BENEFITS								**1,816**
TOTAL PERSONAL SERVICES								**8,851**
COST OBJECT TOTAL								**8,851**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARE/ 34-1905-2202-009 (37-1905-1002994)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Jennifer D	Professor	00074896	095150	12	537		0.258	45,375
	(34-1905-2206021)Eppley		511000				0.05	9,075
	(37-1905-1002001)Eppley		511000				0.69	121,516
	(31-1905-0012)Eppley Director		512100				0.00	20,000
	TOTAL Black, Jennifer D						1.00	**195,966**
Tahirov, Tahir H	Professor	00092742	095150	12	1456		0.700	96,135
	(34-1905-2209001)Eppley		511000				0.30	41,200
	TOTAL Tahirov, Tahir H						1.00	**137,335**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.958**	**141,510**
SUBTOTAL FACULTY							**0.958**	**141,510**
SUBTOTAL SALARIES & WAGES							**0.958**	**141,510**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,481
519200 FICA CONTRIBUTION								9,340
519300 HEALTH INSURANCE CONTRIBUTION								16,557
519400 LIFE INSURANCE CONTRIBUTION								283
519800 WORKERS COMPENSATION								894
SUBTOTAL BENEFITS								**36,555**
TOTAL PERSONAL SERVICES								**178,065**
COST OBJECT TOTAL								**178,065**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARE/ 36-1905-2241-001 (37-1905-1002995)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Karpf, Adam R	Associate Professor	00092752	095152	12	116		0.056	7,035
	(37-1905-1002993)COSTSHARE/ 36-1905-2251-001		511000				0.06	7,035
	(37-1901-2010001)College of Dentistry Admin		511000				0.78	97,554
	(35-1905-2036001)Eppley		511000				0.11	14,069
	(31-1905-0012)Eppley Director		512100				0.00	15,000
	TOTAL Karpf, Adam R						1.00	**140,693**
SUBTOTAL FACULTY							**0.056**	**7,035**
SUBTOTAL SALARIES & WAGES							**0.056**	**7,035**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								471
519200 FICA CONTRIBUTION								464
519300 HEALTH INSURANCE CONTRIBUTION								823
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								44
SUBTOTAL BENEFITS								**1,816**
TOTAL PERSONAL SERVICES								**8,851**
COST OBJECT TOTAL								**8,851**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Fdn/Carcinogensis (37-1905-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cowan, Kenneth H	Director	00078412	095081	12			0.405	120,000
	(31-1905-7172)COSTSHARING/ 36-1905-2223-001		512100				0.09	26,337
	(31-1905-0012)Eppley Director		512100				0.04	27,296
	(37-4101-6002001)Nonstate Salary Support		512100				0.01	4,376
	(31-7101-0001)POE-Cancer Prevention and Cont		512100				0.15	46,187
	(34-1901-2113032)Senior Leadership		512100				0.30	89,850
	TOTAL Cowan, Kenneth H						1.00	**314,046**
SUBTOTAL NONFACULTY							**0.405**	**120,000**
SUBTOTAL SALARIES & WAGES							**0.405**	**120,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,040
519200 FICA CONTRIBUTION								7,920
519300 HEALTH INSURANCE CONTRIBUTION								14,040
519400 LIFE INSURANCE CONTRIBUTION								240
519800 WORKERS COMPENSATION								758
SUBTOTAL BENEFITS								**30,998**
TOTAL PERSONAL SERVICES								**150,998**
COST OBJECT TOTAL								**150,998**

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: E Bruce & Parents Memorial (37-1905-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Band, Hamid	Assoc Director for Transl. Research	00093365	095021	12			0.000	30,000
	(34-5150-2051001)Cell Biology/Anatomy		511000				0.02	3,630
	(34-1905-2190001)Eppley		511000				0.12	27,225
	(34-1905-2195001)Eppley		511000				0.08	18,150
	(31-1905-0022)Eppley Faculty Research		511000				0.52	123,928
	(34-1901-2113033)Leaders of Scientific Resea		511000				0.05	12,579
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.16	38,267
	(34-1901-2113032)Senior Leadership		511000				0.05	12,579
	TOTAL Band, Hamid						1.00	**296,358**
512100 ADMINISTRATIVE - PERMANENT								
Band, Hamid	Director of Ctr for Breast Cancer Rsch	00093364	095081	12			0.000	30,000
	(34-5150-2051001)Cell Biology/Anatomy		511000				0.02	3,630
	(34-1905-2190001)Eppley		511000				0.12	27,225
	(34-1905-2195001)Eppley		511000				0.08	18,150
	(31-1905-0022)Eppley Faculty Research		511000				0.52	123,928
	(34-1901-2113033)Leaders of Scientific Resea		511000				0.05	12,579
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.16	38,267
	(34-1901-2113032)Senior Leadership		511000				0.05	12,579
	TOTAL Band, Hamid						1.00	**296,358**
513000 MGR/PROFESSIONAL SAL								
Ramspott, Edward L	Business Director	00074885	244300	12	146		0.070	10,278
	(34-1901-2113036)Administration		513000				0.20	29,365
	(31-1905-0002)Eppley Administration		513000				0.63	92,500
	(36-7107-2020629)LB595 Administrative Core		513000				0.10	14,683
	TOTAL Ramspott, Edward L						1.00	**146,826**
514000 CLER/TECH/SERV WAGES								
Torrey, Diane C	Grants/Project Associate	00074872	242400	12	520	21.511	0.250	11,186
	(34-1901-2113036)Administration		514000				0.10	4,474
	(31-1905-0002)Eppley Administration		514000				0.40	17,897
	(36-7107-2020629)LB595 Administrative Core		514000				0.25	11,186
	TOTAL Torrey, Diane C						1.00	**44,743**
SUBTOTAL NONFACULTY							**0.320**	**81,464**
SUBTOTAL SALARIES & WAGES							**0.320**	**81,464**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		2848						5,458
519200 FICA CONTRIBUTION								5,377

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: E Bruce & Parents Memorial (37-1905-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								9,531
519400 LIFE INSURANCE CONTRIBUTION								163
519800 WORKERS COMPENSATION								514
	SUBTOTAL BENEFITS							**21,043**
	TOTAL PERSONAL SERVICES							**102,507**
	COST OBJECT TOTAL							**102,507**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (37-1905-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bessho, Mika	Research Technologist II	00089787	363307	12	1560		0.750	35,335
SUBTOTAL NONFACULTY							**0.750**	**35,335**
SUBTOTAL SALARIES & WAGES							**0.750**	**35,335**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,367
519200 FICA CONTRIBUTION								2,332
519300 HEALTH INSURANCE CONTRIBUTION								4,134
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								223
SUBTOTAL BENEFITS								**9,127**
TOTAL PERSONAL SERVICES								**44,462**
COST OBJECT TOTAL								**44,462**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: J Black-Protein Kinase C a ID1 Signaling (37-1905-2019005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Adrian R	Assistant Professor	00092845	095154	12	354		0.170	12,883
	(31-1905-7207)COSTSHARING/ 34-1905-2202-009		511000				0.51	38,650
	(31-5712-0069)Epp-J Black Recruitment		511000				0.26	19,761
	(34-1905-2202009)Eppley		511000				0.06	4,294
	(36-7107-2020649)LB595 Tissue Sciences Overs		512100				0.00	10,000
	TOTAL Black, Adrian R						1.00	**85,588**
SUBTOTAL FACULTY							**0.170**	**12,883**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Lum, Michelle A	Post-Doc Rsch Assoc	00088154	095075	12	1040		0.500	18,540
	(37-1901-2010001)College of Dentistry Admin		515000				0.50	18,540
	TOTAL Lum, Michelle A						1.00	**37,080**
SUBTOTAL NONFACULTY							**0.500**	**18,540**
SUBTOTAL SALARIES & WAGES							**0.670**	**31,423**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,105
519200 FICA CONTRIBUTION								2,074
519300 HEALTH INSURANCE CONTRIBUTION								3,676
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								198
SUBTOTAL BENEFITS								**8,116**
TOTAL PERSONAL SERVICES								**39,539**
COST OBJECT TOTAL								**39,539**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (37-1905-2021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ammanamanchi, Sudhakar	Asst Professor	00093086	090352	12	2080		1.000	57,500
SUBTOTAL FACULTY							**1.000**	**57,500**
SUBTOTAL SALARIES & WAGES							**1.000**	**57,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,853
519200 FICA CONTRIBUTION								3,795
519300 HEALTH INSURANCE CONTRIBUTION								6,728
519400 LIFE INSURANCE CONTRIBUTION								115
519800 WORKERS COMPENSATION								363
SUBTOTAL BENEFITS								**14,854**
TOTAL PERSONAL SERVICES								**72,354**
COST OBJECT TOTAL								**72,354**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: College of Pharmacy (31-2001-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shaffer, Christopher L	Asst Professor	00088735	090352	12	2080		1.000	115,000
	TOTAL Shaffer, Christopher L						1.00	**135,000**
Bronich, Tatiana K	Parke Davis Named Professorship	00090029	095189	12			0.000	10,000
	(36-2005-2099101)An Integrated Immune; Bioma		511000				0.10	13,041
	(34-2005-2061106)COBRE - Admin Core		511000				0.20	25,404
	(34-2005-2061706)COBRE - Core B		511000				0.13	16,954
	(36-2005-2094001)COP Pharmaceutical		511000				0.10	13,451
	(31-2001-0050)COP Special Tuition		511000				0.21	27,470
	(36-2005-2114001)College of Pharmacy		511000				0.18	23,619
	(34-2005-2049005)NanoArt Man: Proj 1 parent		511000				0.08	10,477
	TOTAL Bronich, Tatiana K						1.00	**140,416**
Oupicky, David	Parke-Davis Chair in Pharmaceutics	00092613	095189	12			0.000	20,000
	(31-2005-0001)Pharmaceutical Sciences		511000				1.00	142,100
	TOTAL Oupicky, David						1.00	**162,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**145,000**
SUBTOTAL FACULTY							**1.000**	**145,000**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fletcher, Courtney V	Dean	00071567	095125	12	1543		0.742	203,589
Fletcher, Courtney V	Dean Stipend	00093816	095125	12			0.000	10,000
	(36-2001-2009008)AACTG Pharmacology Support		512100				0.10	26,955
	(36-2001-2008004)Antifibrotic Therapy to Imp		512100				0.03	8,985
	(36-2001-2004005)Intracellular compartmental		512100				0.07	17,970
	(34-2005-2050005)NanoArt Man: Core C parent		512100				0.02	5,391
	(36-2001-2012002)Reversing Tissue Fibrosis t		512100				0.03	8,985
	TOTAL Fletcher, Courtney V						1.00	**281,875**
Krobot, Charles H	Associate Dean	00072239	095130	12	1040		0.500	57,922
Shaffer, Christopher L	Associate Dean	00074659	095130	12			0.000	20,000
	TOTAL Shaffer, Christopher L						1.00	**135,000**
Yee, Gary C	Assoc Dean for Acad Affairs	00093562	095130	12			0.000	20,000
	(31-2009-0001)Pharmacy Practice		511000				1.00	151,501
	TOTAL Yee, Gary C						1.00	**171,501**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.242**	**311,511**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	2858 00090618		12			0.000	311
Gamerl, James M	Director for Admin, Finance & Staff	00072241	243300	12	2080		1.000	98,237

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SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: College of Pharmacy (31-2001-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Payne, Elaine	Accountant II	00072257	243301	12	2080		1.000	54,849
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**153,397**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090619		12			0.000	1,315
Damgaard-Selden, Anna M	Office Associate II	00071762	242400	12	1560	20.988	0.750	32,741
	(33-2001-0030)Course Fees		514000				0.25	10,914
	TOTAL Damgaard-Selden, Anna M						1.00	**43,655**
Mullins, Lynnette Jane	Student Services Associate	00091823	242400	12	2080	20.123	1.000	41,856
Parks, Michelle L	Administrative Associate I	00075992	242400	12	2080	24.762	1.000	51,505
Smith, Jaclyn K	COP Assessment Associate	00072228	242400	12	1040	22.292	0.500	23,184
	(36-2009-2044001)College of Pharmacy		514000				0.50	23,184
	TOTAL Smith, Jaclyn K						1.00	**46,368**
Winters, Katina M	Office Associate II	00091526	242400	12	1560	20.651	0.750	32,216
	(33-2001-0030)Course Fees		514000				0.25	10,739
	TOTAL Winters, Katina M						1.00	**42,955**
Gallardo, Nicole	Office Associate I	00072245	242409	12	1456	20.571	0.700	29,951
	(33-2001-0030)Course Fees		514000				0.30	12,837
	TOTAL Gallardo, Nicole						1.00	**42,788**
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.700**	**212,768**
515000 OTH ACAD SAL & WAGES								
T. B. A. - OPS	TBA - OPS	00090620		00			0.000	370
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-29,798
	SUBTOTAL NONFACULTY						**7.942**	**648,248**
	SUBTOTAL SALARIES & WAGES						**8.942**	**793,248**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,800
519200 FICA CONTRIBUTION								55,010
519300 HEALTH INSURANCE CONTRIBUTION								100,168
519400 LIFE INSURANCE CONTRIBUTION								1,642
	SUBTOTAL BENEFITS							**203,620**
	TOTAL PERSONAL SERVICES							**996,868**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,122
530000 OPERATING SUPPLIES								26,060
	TOTAL NET OPERATING EXPENSES							**73,182**
	COST OBJECT TOTAL	2854						**1,070,050**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP Special Tuition (31-2001-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scarsi, Kimberly K	Assoc Professor	00072262	090351	12	768		0.369	44,340
	(36-2009-2048001)College of Pharmacy		511000				0.09	10,204
	(36-2009-2050008)College of Pharmacy		511000				0.10	11,480
	(36-2009-3003001)College of Pharmacy		511000				0.25	30,011
	(34-5232-3005002)Ryan White Part D Program f		511000				0.10	12,004
	(34-5232-3004015)Title III: Categorical Gran		511000				0.10	12,004
	TOTAL Scarsi, Kimberly K						1.00	**120,043**
TBA	Asst Professor	00076455	090352	00	1040		0.500	39,225
TBA	Asst Professor	00076455	090352	00	1872		0.900	153,359
Bronich, Tatiana K	Professor	00085983	095150	12	439		0.211	27,470
	(36-2005-2099101)An Integrated Immune; Bioma		511000				0.10	13,041
	(34-2005-2061106)COBRE - Admin Core		511000				0.20	25,404
	(34-2005-2061706)COBRE - Core B		511000				0.13	16,954
	(36-2005-2094001)COP Pharmaceutical		511000				0.10	13,451
	(31-2001-0004)College of Pharmacy		511000				0.00	10,000
	(36-2005-2114001)College of Pharmacy		511000				0.18	23,619
	(34-2005-2049005)NanoArt Man: Proj 1 parent		511000				0.08	10,477
	TOTAL Bronich, Tatiana K						1.00	**140,416**
Dering-Anderson, Allison	Clinical Asst Professor	00093841	095725	12	1622		0.780	86,062
	(36-2009-2044001)College of Pharmacy		511000				0.15	16,557
	(36-2009-2045002)Implementation and evaluati		511000				0.07	7,760
	TOTAL Dering-Anderson, Allison						1.00	**110,379**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.760**	**350,456**
SUBTOTAL FACULTY							**2.760**	**350,456**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Olsen, Keith M	Chairperson	00088350	095140	12	52		0.025	3,663
	(31-2009-0001)Pharmacy Practice		511000				0.39	55,154
	(36-5360-2141001)Surgery		511000				0.01	1,673
	(31-2009-0001)Pharmacy Practice		512000				0.58	105,155
	TOTAL Olsen, Keith M						1.00	**165,645**
TBA	Chairperson	00075608	095140	12	12		0.006	675
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.031**	**4,338**
512100 ADMINISTRATIVE - PERMANENT								
Ridgway, John E	Director of Off of Exp Programs	2855 00093825	095081	12			0.000	10,000

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP Special Tuition (31-2001-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-2009-0001)Pharmacy Practice		511000				1.00	102,758
	TOTAL Ridgway, John E						1.00	**112,758**
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00091841		00			0.000	27,943
Norman, Kimberly A	COP Education Program Coordinator	00072570	242300	12	2080		1.000	54,220
Pera, Steven V	Applic Systems Programmer/Analyst III	00075818	303317	12	208		0.100	7,214
	(31-2905-0111)Educational Intranet		513000				0.40	28,856
	(33-2907-0906)Educational Intranet		513000				0.50	36,071
	TOTAL Pera, Steven V						1.00	**72,141**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.100**	**89,377**
SUBTOTAL NONFACULTY							**1.131**	**103,715**
SUBTOTAL SALARIES & WAGES							**3.891**	**454,171**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,279
519200 FICA CONTRIBUTION								15,609
519300 HEALTH INSURANCE CONTRIBUTION								28,422
519400 LIFE INSURANCE CONTRIBUTION								466
SUBTOTAL BENEFITS								**57,776**
TOTAL PERSONAL SERVICES								**511,947**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,800
TOTAL NET OPERATING EXPENSES								**16,800**
COST OBJECT TOTAL								**528,747**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP Distr Of Indirect Cost (31-2001-0334)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Technologist II	00071987	363307	12	936		0.450	16,393
SUBTOTAL NONFACULTY							**0.450**	**16,393**
SUBTOTAL SALARIES & WAGES							**0.450**	**16,393**
TOTAL PERSONAL SERVICES								**16,393**
COST OBJECT TOTAL								**16,393**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: Start up Keith Olsen Dept Chair (31-2001-0412)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Research Technician II	00072815	362501	12			0.000	27,710
SUBTOTAL NONFACULTY							**0**	**27,710**
SUBTOTAL SALARIES & WAGES							**0.000**	**27,710**
TOTAL PERSONAL SERVICES								**27,710**
COST OBJECT TOTAL								**27,710**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP Startup - Ronshi Li (31-2001-0445)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Liu, Yan	Research Manager	00072847	363305	12	1560		0.750	57,000
	(34-2005-2063002)College of Pharmacy		513000				0.25	19,000
	TOTAL Liu, Yan						1.00	**76,000**
515000 OTH ACAD SAL & WAGES								
Yang, Zunhua	Post-Doc Rsch Assoc	00092262	095075	12	1040		0.500	16,500
	(34-2005-2063002)College of Pharmacy		515000				0.50	16,500
	TOTAL Yang, Zunhua						1.00	**33,000**
SUBTOTAL NONFACULTY							**1.250**	**73,500**
SUBTOTAL SALARIES & WAGES							**1.250**	**73,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,190
519200 FICA CONTRIBUTION								4,925
519300 HEALTH INSURANCE CONTRIBUTION								8,967
519400 LIFE INSURANCE CONTRIBUTION								147
SUBTOTAL BENEFITS								**18,229**
TOTAL PERSONAL SERVICES								**91,729**
COST OBJECT TOTAL								**91,729**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Pharmaceutical Sciences (31-2005-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, Rongshi	Professor	00090169	090350	12	1560		0.750	121,800
	(34-2005-2063002)College of Pharmacy		511000				0.25	40,600
	TOTAL Li, Rongshi						1.00	**162,400**
Garrison, Jered C	Asst Professor	00093722	090352	12	458		0.220	22,158
	(34-2005-2061806)COBRE - Project 6-Garrison		511000				0.25	25,421
	(31-2005-3041)COSTSHARING/ 36-2005-2061-806		511000				0.25	25,421
	(34-2005-2064001)College of Pharmacy		511000				0.28	28,684
	TOTAL Garrison, Jered C						1.00	**101,684**
Luca, Sorin M	Asst Professor	00072240	090352	12	2080		1.000	96,419
Vetro, Joseph A	Asst Professor	00092666	090352	12	1111		0.534	53,572
	(36-2005-2102001)College of Pharmacy		511000				0.25	25,098
	(36-2005-2113001)College of Pharmacy		511000				0.22	21,722
	TOTAL Vetro, Joseph A						1.00	**100,392**
Kador, Peter F	Professor	00092162	095150	12	1976		0.950	140,267
	(34-2005-2062001)College of Pharmacy		511000				0.05	7,383
	TOTAL Kador, Peter F						1.00	**147,650**
Lyubchenko, Yuri L	Professor	00072298	095150	12	948		0.456	67,272
	(31-2005-3042)COSTSHARING/ 36-2005-2097-001		511000				0.06	9,442
	(34-2005-2056001)College of Pharmacy		511000				0.25	36,882
	(36-2005-2109001)College of Pharmacy		511000				0.05	7,376
	(36-2005-2095004)Critica Interactions of APO		511000				0.18	26,554
	TOTAL Lyubchenko, Yuri L						1.00	**147,526**
Mahato, Ram I	Professor	00093109	095150	12	235		0.113	19,650
	(31-2005-3040)COSTSHARING/ 36-2005-2110-001		511000				0.10	17,340
	(35-2005-2019001)College of Pharmacy		511000				0.17	29,070
	(36-2005-2111004)Discovery of novel thiazole		511000				0.02	3,300
	TOTAL Mahato, Ram I						1.00	**193,400**
Oupicky, David	Professor	00084737	095150	12	2080		1.000	142,100
	(31-2001-0004)College of Pharmacy		511000				0.00	20,000
	TOTAL Oupicky, David						1.00	**162,100**
TBA	Professor	00072297	095150	12	1560		0.750	110,894
TBA	Professor	00093357	095150	12	2080		1.000	117,439
Vennerstrom, Jonathan L	Professor	00072296	095150	12	1664		0.800	116,227
	(34-2005-2057001)College of Pharmacy		511000				0.05	7,285
	(34-2005-2058001)College of Pharmacy		511000				0.05	7,285
	(36-2005-2092005)Second Generation Inhibitor	2860	511000				0.10	14,532
	TOTAL Vennerstrom, Jonathan L						1.00	**145,329**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Pharmaceutical Sciences (31-2005-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Wang, Dong	Professor	00071521	095150	12			0.330	41,326
	(34-2005-2061706)COBRE - Core B		511000				0.10	12,523
	(31-2005-3038)COSTSHARING/ 36-2005-2105-001		511000				0.02	2,505
	(31-2005-3039)COSTSHARING/ 36-2005-2106-001		511000				0.05	6,262
	(34-2005-2060001)College of Pharmacy		511000				0.14	17,532
	(35-2005-2020001)College of Pharmacy		511000				0.10	12,523
	(36-2005-2103001)College of Pharmacy		511000				0.25	31,308
	(34-5160-2050010)Pharmacology/Exp Neuroscien		511000				0.01	1,251
	TOTAL Wang, Dong						1.00	**125,230**
Alnouti, Yazen	Associate Professor	00093427	095152	12	1560		0.750	82,503
	(34-2005-2050005)NanoArt Man: Core C parent		511000				0.20	22,002
	(36-5160-2075001)Pharmacology		511000				0.02	2,006
	(34-5237-2021001)Pulmonary (Internal Medicin		511000				0.03	3,009
	TOTAL Alnouti, Yazen						1.00	**109,520**
	TOTAL 511000 TENURED FACULTY SALARIES						**8.653**	**1,131,627**
SUBTOTAL FACULTY							**8.653**	**1,131,627**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Mahato, Ram I	Chairperson	00075608	095140	12	1248		0.600	104,040
Mahato, Ram I	Chairperson Stipend	00093809	095140	12			0.000	20,000
	(31-2005-3040)COSTSHARING/ 36-2005-2110-001		511000				0.10	17,340
	(35-2005-2019001)College of Pharmacy		511000				0.17	29,070
	(36-2005-2111004)Discovery of novel thiazole		511000				0.02	3,300
	TOTAL Mahato, Ram I						1.00	**193,400**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**124,040**
SUBTOTAL NONFACULTY							**0.600**	**124,040**
SUBTOTAL SALARIES & WAGES							**9.253**	**1,255,667**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								58,558
519200 FICA CONTRIBUTION								68,831
519300 HEALTH INSURANCE CONTRIBUTION								125,335
519400 LIFE INSURANCE CONTRIBUTION								2,055
SUBTOTAL BENEFITS								**254,779**
TOTAL PERSONAL SERVICES								**1,510,446**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES		2861						5,589
530000 OPERATING SUPPLIES								32,422

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Pharmaceutical Sciences (31-2005-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							38,011
	COST OBJECT TOTAL							1,548,457

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Jared Garrision Startup Account (31-2005-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Researcher	00071329	363308	12	520		0.250	11,000
SUBTOTAL NONFACULTY							**0.250**	**11,000**
SUBTOTAL SALARIES & WAGES							**0.250**	**11,000**
TOTAL PERSONAL SERVICES								**11,000**
COST OBJECT TOTAL								**11,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COP- Oupicky Start Up (31-2005-0045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Patil, Yogesh	Post-Doc Rsch Assoc	00092869	095075	12	2080		1.000	38,625
SUBTOTAL NONFACULTY							**1.000**	**38,625**
SUBTOTAL SALARIES & WAGES							**1.000**	**38,625**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,202
519200 FICA CONTRIBUTION								2,588
519300 HEALTH INSURANCE CONTRIBUTION								4,712
519400 LIFE INSURANCE CONTRIBUTION								77
SUBTOTAL BENEFITS								**9,579**
TOTAL PERSONAL SERVICES								**48,204**
COST OBJECT TOTAL								**48,204**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Pharm Sci - Supplemental Comp Plan (31-2005-0051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Curran, Stephen M	Research Technologist II	00071987	363307	12	40		0.019	724
	(36-2005-2102001)College of Pharmacy		513000				0.50	18,761
	(36-2005-2113001)College of Pharmacy		513000				0.43	16,161
	(31-3205-0859)Kielian Nebraska Rsch Init 201		513000				0.05	1,876
	TOTAL Curran, Stephen M						1.00	**37,522**
SUBTOTAL NONFACULTY							**0.019**	**724**
SUBTOTAL SALARIES & WAGES							**0.019**	**724**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41
519200 FICA CONTRIBUTION								49
519300 HEALTH INSURANCE CONTRIBUTION								88
519400 LIFE INSURANCE CONTRIBUTION								1
SUBTOTAL BENEFITS								**179**
TOTAL PERSONAL SERVICES								**903**
COST OBJECT TOTAL								**903**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COP Mahato Start Up (31-2005-0055)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative	Post-Doc Rsch Assoc	00088777	095075	00			0.000	-36,500
SUBTOTAL NONFACULTY							**0**	**-36,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**-36,500**
TOTAL PERSONAL SERVICES								**-36,500**
COST OBJECT TOTAL								**-36,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: POE-Ctr for Drug Delivery&Nanomedicine (31-2005-0505)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00085983	095150	00			0.000	82,698
SUBTOTAL FACULTY							**0**	**82,698**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sutton, Keith N	Office Associate I	00072588	242409	12	1040	17.473	0.500	18,171
	(34-2005-2039105)COBRE - Admin Core		514000				0.50	18,172
	TOTAL Sutton, Keith N						1.00	**36,343**
SUBTOTAL NONFACULTY							**0.500**	**18,171**
SUBTOTAL SALARIES & WAGES							**0.500**	**100,869**
TOTAL PERSONAL SERVICES								**100,869**
COST OBJECT TOTAL								**100,869**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COSTSHARING/ 36-2005-2105-001 (31-2005-3038)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Dong	Professor	00071521	095150	12			0.020	2,505
	(34-2005-2061706)COBRE - Core B		511000				0.10	12,523
	(31-2005-3039)COSTSHARING/ 36-2005-2106-001		511000				0.05	6,262
	(34-2005-2060001)College of Pharmacy		511000				0.14	17,532
	(35-2005-2020001)College of Pharmacy		511000				0.10	12,523
	(36-2005-2103001)College of Pharmacy		511000				0.25	31,308
	(31-2005-0001)Pharmaceutical Sciences		511000				0.33	41,326
	(34-5160-2050010)Pharmacology/Exp Neuroscien		511000				0.01	1,251
	TOTAL Wang, Dong						1.00	**125,230**
SUBTOTAL FACULTY							**0.020**	**2,505**
SUBTOTAL SALARIES & WAGES							**0.020**	**2,505**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								143
519200 FICA CONTRIBUTION								168
519300 HEALTH INSURANCE CONTRIBUTION								306
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**622**
TOTAL PERSONAL SERVICES								**3,127**
COST OBJECT TOTAL								**3,127**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COSTSHARING/ 36-2005-2106-001 (31-2005-3039)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Dong	Professor	00071521	095150	12			0.050	6,262
	(34-2005-2061706)COBRE - Core B		511000				0.10	12,523
	(31-2005-3038)COSTSHARING/ 36-2005-2105-001		511000				0.02	2,505
	(34-2005-2060001)College of Pharmacy		511000				0.14	17,532
	(35-2005-2020001)College of Pharmacy		511000				0.10	12,523
	(36-2005-2103001)College of Pharmacy		511000				0.25	31,308
	(31-2005-0001)Pharmaceutical Sciences		511000				0.33	41,326
	(34-5160-2050010)Pharmacology/Exp Neuroscien		511000				0.01	1,251
	TOTAL Wang, Dong						1.00	**125,230**
SUBTOTAL FACULTY							**0.050**	**6,262**
SUBTOTAL SALARIES & WAGES							**0.050**	**6,262**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								357
519200 FICA CONTRIBUTION								420
519300 HEALTH INSURANCE CONTRIBUTION								764
519400 LIFE INSURANCE CONTRIBUTION								13
SUBTOTAL BENEFITS								**1,554**
TOTAL PERSONAL SERVICES								**7,816**
COST OBJECT TOTAL								**7,816**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COSTSHARING/ 36-2005-2110-001 (31-2005-3040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mahato, Ram I	Professor	00093109	095150	12	208		0.100	17,340
	(35-2005-2019001)College of Pharmacy		511000				0.17	29,070
	(36-2005-2111004)Discovery of novel thiazole		511000				0.02	3,300
	(31-2005-0001)Pharmaceutical Sciences		511000				0.11	19,650
	(31-2005-0001)Pharmaceutical Sciences		512000				0.60	124,040
	TOTAL Mahato, Ram I						1.00	**193,400**
SUBTOTAL FACULTY							**0.100**	**17,340**
SUBTOTAL SALARIES & WAGES							**0.100**	**17,340**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								988
519200 FICA CONTRIBUTION								1,162
519300 HEALTH INSURANCE CONTRIBUTION								2,115
519400 LIFE INSURANCE CONTRIBUTION								35
SUBTOTAL BENEFITS								**4,300**
TOTAL PERSONAL SERVICES								**21,640**
COST OBJECT TOTAL								**21,640**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COSTSHARING/ 36-2005-2061-806 (31-2005-3041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Garrison, Jered C	Asst Professor	00093722	090352	12	520		0.250	25,421
	(34-2005-2061806)COBRE - Project 6-Garrison		511000				0.25	25,421
	(34-2005-2064001)College of Pharmacy		511000				0.28	28,684
	(31-2005-0001)Pharmaceutical Sciences		511000				0.22	22,158
	TOTAL Garrison, Jered C						1.00	**101,684**
SUBTOTAL FACULTY							**0.250**	**25,421**
SUBTOTAL SALARIES & WAGES							**0.250**	**25,421**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,449
519200 FICA CONTRIBUTION								1,703
519300 HEALTH INSURANCE CONTRIBUTION								3,101
519400 LIFE INSURANCE CONTRIBUTION								51
SUBTOTAL BENEFITS								**6,304**
TOTAL PERSONAL SERVICES								**31,725**
COST OBJECT TOTAL								**31,725**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COSTSHARING/ 36-2005-2097-001 (31-2005-3042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyubchenko, Yuri L	Professor	00072298	095150	12	133		0.064	9,442
	(34-2005-2056001)College of Pharmacy		511000				0.25	36,882
	(36-2005-2109001)College of Pharmacy		511000				0.05	7,376
	(36-2005-2095004)Critica Interactions of APO		511000				0.18	26,554
	(31-2005-0001)Pharmaceutical Sciences		511000				0.46	67,272
	TOTAL Lyubchenko, Yuri L						1.00	**147,526**
SUBTOTAL FACULTY							**0.064**	**9,442**
SUBTOTAL SALARIES & WAGES							**0.064**	**9,442**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								538
519200 FICA CONTRIBUTION								633
519300 HEALTH INSURANCE CONTRIBUTION								1,152
519400 LIFE INSURANCE CONTRIBUTION								19
SUBTOTAL BENEFITS								**2,342**
TOTAL PERSONAL SERVICES								**11,784**
COST OBJECT TOTAL								**11,784**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COSTSHARING/ 35-2005-3008-001 (31-2005-3043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Marky, Luis A	Professor	00072297	095150	12	104		0.050	7,504
	(35-2005-3008001)College of Pharmacy		511000				0.95	140,465
	TOTAL Marky, Luis A						1.00	**147,969**
SUBTOTAL FACULTY							**0.050**	**7,504**
SUBTOTAL SALARIES & WAGES							**0.050**	**7,504**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								428
519200 FICA CONTRIBUTION								503
519300 HEALTH INSURANCE CONTRIBUTION								915
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**1,861**
TOTAL PERSONAL SERVICES								**9,365**
COST OBJECT TOTAL								**9,365**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Col of Pharmacy General (07)
COST OBJECT: College of Pharmacy General (31-2007-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00078436		00	10400		5.000	100,000
SUBTOTAL NONFACULTY							**5.000**	**100,000**
SUBTOTAL SALARIES & WAGES							**5.000**	**100,000**
TOTAL PERSONAL SERVICES								**100,000**
COST OBJECT TOTAL								**100,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: Pharmacy Practice (31-2009-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dobesh, Paul P	Assoc Professor	00072260	090351	12	1810		0.870	103,202
	(36-2009-2047001)College of Pharmacy		511000				0.13	15,486
	TOTAL Dobesh, Paul P						1.00	**118,688**
McGuire, Timothy R	Assoc Professor	00072276	090351	12	1924		0.925	106,535
	(36-5313-2048001)Pediatrics		511000				0.08	8,638
	TOTAL McGuire, Timothy R						1.00	**115,173**
TBA	Associate Professor	00092717	090351	12	129		0.062	6,250
Cochran, Gary L	Asst Professor	00089555	090352	12	2080		1.000	103,518
Collier, Dean S	Asst Professor	00072278	090352	12	2080		1.000	101,068
Cook, Kristen M	Asst Professor	00072271	090352	12	2028		0.975	97,958
	(31-2009-3007)COSTSHARING/ 36-5228-1005-001		511000				0.03	2,512
	TOTAL Cook, Kristen M						1.00	**100,470**
Sobeski, Linda M	Asst Professor	00072291	090352	12	1955		0.940	94,389
	(34-0411-2000001)Allied Health		511000				0.01	1,004
	(36-5228-1005001)Geriatrics		511000				0.05	5,021
	TOTAL Sobeski, Linda M						1.00	**100,414**
TBA	Asst Professor	00089928	090352	12	1768		0.850	84,358
TBA	Asst Professor	00092970	090352	00	1040		0.500	21,016
Baldwin, Jeffrey N	Professor	00072261	095150	12	2080		1.000	121,579
	TOTAL Baldwin, Jeffrey N						1.00	**126,579**
Olsen, Keith M	Professor	00072280	095150	12	807		0.388	55,154
	(36-5360-2141001)Surgery		511000				0.01	1,673
	(31-2001-0050)COP Special Tuition		512000				0.03	3,663
	TOTAL Olsen, Keith M						1.00	**165,645**
Yee, Gary C	Professor	00090092	095150	12	2080		1.000	151,501
	(31-2001-0004)College of Pharmacy		512100				0.00	20,000
	TOTAL Yee, Gary C						1.00	**171,501**
TBA	Asst Professor	00072274	095154	12	2080		1.000	91,828
Ridgway, John E	Instructor	00092706	095158	12	2080		1.000	102,758
	(31-2001-0050)COP Special Tuition		512100				0.00	10,000
	TOTAL Ridgway, John E						1.00	**112,758**
	TOTAL 511000 TENURED FACULTY SALARIES						**11.510**	**1,241,114**
SUBTOTAL FACULTY							**11.510**	**1,241,114**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION		2875						
Olsen, Keith M	Chairperson	00088350	095140	12	1196		0.575	85,155

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: Pharmacy Practice (31-2009-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Olsen, Keith M	Chairperson Stipend	00093813	095140	12			0.000	20,000
	(36-5360-2141001)Surgery		511000				0.01	1,673
	(31-2001-0050)COP Special Tuition		512000				0.03	3,663
	TOTAL Olsen, Keith M						1.00	**165,645**
Baldwin, Jeffrey N	Vice Chair for Education	00093563	095145	12			0.000	5,000
	TOTAL Baldwin, Jeffrey N						1.00	**126,579**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.575**	**110,155**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-92,560
Planned Negative				00			0.000	-201,977
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-294,537**
	SUBTOTAL NONFACULTY						**0.575**	**-184,382**
	SUBTOTAL SALARIES & WAGES						**12.085**	**1,056,732**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								65,426
519200 FICA CONTRIBUTION								76,904
519300 HEALTH INSURANCE CONTRIBUTION								140,034
519400 LIFE INSURANCE CONTRIBUTION								2,296
	SUBTOTAL BENEFITS							**284,660**
	TOTAL PERSONAL SERVICES							**1,341,392**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,353
530000 OPERATING SUPPLIES								22,516
	TOTAL NET OPERATING EXPENSES							**25,869**
	COST OBJECT TOTAL							**1,367,261**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: Matthew Kelso Start Up Account (31-2009-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Technologist II	00089758	363307	12	104		0.050	1,832
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00092920	095075	12	2080		1.000	36,400
SUBTOTAL NONFACULTY							**1.050**	**38,232**
SUBTOTAL SALARIES & WAGES							**1.050**	**38,232**
TOTAL PERSONAL SERVICES								**38,232**
COST OBJECT TOTAL								**38,232**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: POE-Pharmaceutical Outcomes (31-2009-0051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klepser, Donald G	Associate Professor	00092717	090351	12	1421		0.683	75,090
	(36-2009-2044001)College of Pharmacy		511000				0.20	22,002
	(36-2009-2045002)Implementation and evaluati		511000				0.12	12,908
	TOTAL Klepser, Donald G						1.00	**110,000**
TBA	Asst Professor	00092970	090352	00			0.000	98,939
	TOTAL 511000 TENURED FACULTY SALARIES						**0.683**	**174,029**
SUBTOTAL FACULTY							**0.683**	**174,029**
SUBTOTAL SALARIES & WAGES							**0.683**	**174,029**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,280
519200 FICA CONTRIBUTION								5,031
519300 HEALTH INSURANCE CONTRIBUTION								9,161
519400 LIFE INSURANCE CONTRIBUTION								150
SUBTOTAL BENEFITS								**18,622**
TOTAL PERSONAL SERVICES								**192,651**
COST OBJECT TOTAL								**192,651**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: COSTSHARING/ 36-5228-1005-001 (31-2009-3007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cook, Kristen M	Asst Professor	00072271	090352	12	52		0.025	2,512
	(31-2009-0001)Pharmacy Practice		511000				0.98	97,958
	TOTAL Cook, Kristen M						1.00	**100,470**
SUBTOTAL FACULTY							**0.025**	**2,512**
SUBTOTAL SALARIES & WAGES							**0.025**	**2,512**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								143
519200 FICA CONTRIBUTION								168
519300 HEALTH INSURANCE CONTRIBUTION								306
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**622**
TOTAL PERSONAL SERVICES								**3,134**
COST OBJECT TOTAL								**3,134**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: COSTSHARING/ 36-2009-2046-001 (31-2009-3010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00072260	090351	12	21		0.010	1,633
TBA	Associate Professor	00092717	090351	12	27		0.013	1,249
	TOTAL 511000 TENURED FACULTY SALARIES						**0.023**	**2,882**
SUBTOTAL FACULTY							**0.023**	**2,882**
SUBTOTAL SALARIES & WAGES							**0.023**	**2,882**
TOTAL PERSONAL SERVICES								**2,882**
COST OBJECT TOTAL								**2,882**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: Antiviral Pharmacology (33-2001-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00085921	095075	12	2080		1.000	43,500
SUBTOTAL NONFACULTY							**1.000**	**43,500**
SUBTOTAL SALARIES & WAGES							**1.000**	**43,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,915
519200 FICA CONTRIBUTION								3,045
519300 HEALTH INSURANCE CONTRIBUTION								5,829
519400 LIFE INSURANCE CONTRIBUTION								87
519800 WORKERS COMPENSATION								275
SUBTOTAL BENEFITS								**12,151**
TOTAL PERSONAL SERVICES								**55,651**
COST OBJECT TOTAL								**55,651**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: Course Fees (33-2001-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Damgaard-Selden, Anna M	Office Associate II	00071762	242400	12	520	20.988	0.250	10,914
	(31-2001-0004)College of Pharmacy		514000				0.75	32,741
	TOTAL Damgaard-Selden, Anna M						1.00	**43,655**
Winters, Katina M	Office Associate II	00091526	242400	12	520	20.651	0.250	10,739
	(31-2001-0004)College of Pharmacy		514000				0.75	32,216
	TOTAL Winters, Katina M						1.00	**42,955**
Gallardo, Nicole	Office Associate I	00072245	242409	12	624	20.571	0.300	12,837
	(31-2001-0004)College of Pharmacy		514000				0.70	29,951
	TOTAL Gallardo, Nicole						1.00	**42,788**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.800**	**34,490**
SUBTOTAL NONFACULTY							**0.800**	**34,490**
SUBTOTAL SALARIES & WAGES							**0.800**	**34,490**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,311
519200 FICA CONTRIBUTION								2,414
519300 HEALTH INSURANCE CONTRIBUTION								4,622
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								218
SUBTOTAL BENEFITS								**9,634**
TOTAL PERSONAL SERVICES								**44,124**
COST OBJECT TOTAL								**44,124**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: Therapeutic Vision II (33-2001-0033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Coordinator	00091739	363300	12	1040		0.500	28,562
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00089168	095075	12	2080		1.000	35,000
SUBTOTAL NONFACULTY							**1.500**	**63,562**
SUBTOTAL SALARIES & WAGES							**1.500**	**63,562**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,259
519200 FICA CONTRIBUTION								4,449
519300 HEALTH INSURANCE CONTRIBUTION								8,517
519400 LIFE INSURANCE CONTRIBUTION								127
519800 WORKERS COMPENSATION								401
SUBTOTAL BENEFITS								**17,753**
TOTAL PERSONAL SERVICES								**81,315**
COST OBJECT TOTAL								**81,315**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: COP Misc Aux (51)
COST OBJECT: Nanomaterials Core Lab (33-2051-0316)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Manager	00092947	363305	12	1040		0.500	23,500
SUBTOTAL NONFACULTY							**0.500**	**23,500**
SUBTOTAL SALARIES & WAGES							**0.500**	**23,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,575
519200 FICA CONTRIBUTION								1,645
519300 HEALTH INSURANCE CONTRIBUTION								3,149
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								148
SUBTOTAL BENEFITS								**6,564**
TOTAL PERSONAL SERVICES								**30,064**
COST OBJECT TOTAL								**30,064**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: COP Misc Aux (51)
COST OBJECT: Nanoimaging Facility (33-2051-0866)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shlyakhtenko, Lyudmila S	Research Associate Professor	00092978	095147	12	1092		0.525	64,890
	(34-2005-2056001)College of Pharmacy		511000				0.25	30,900
	(36-2005-2095004)Critica Interactions of APO		511000				0.23	27,810
	TOTAL Shlyakhtenko, Lyudmila S						1.00	**123,600**
SUBTOTAL FACULTY							**0.525**	**64,890**
SUBTOTAL SALARIES & WAGES							**0.525**	**64,890**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,348
519200 FICA CONTRIBUTION								4,542
519300 HEALTH INSURANCE CONTRIBUTION								8,695
519400 LIFE INSURANCE CONTRIBUTION								130
519800 WORKERS COMPENSATION								410
SUBTOTAL BENEFITS								**18,125**
TOTAL PERSONAL SERVICES								**83,015**
COST OBJECT TOTAL								**83,015**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COBRE - Admin Core (34-2005-2039105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sutton, Keith N	Office Associate I	00072588	242409	12	1040	17.473	0.500	18,172
	(31-2005-0505)POE-Ctr for Drug Delivery&Nano		514000				0.50	18,171
	TOTAL Sutton, Keith N						1.00	**36,343**
SUBTOTAL NONFACULTY							**0.500**	**18,172**
SUBTOTAL SALARIES & WAGES							**0.500**	**18,172**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,072
519200 FICA CONTRIBUTION								1,108
519300 HEALTH INSURANCE CONTRIBUTION								2,035
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								115
SUBTOTAL BENEFITS								**4,366**
TOTAL PERSONAL SERVICES								**22,538**
COST OBJECT TOTAL								**22,538**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COBRE - Core B (34-2005-2039705)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morris, Chantey R	Research Technologist II	00086436	363307	12	2080		1.000	35,353
SUBTOTAL NONFACULTY							**1.000**	**35,353**
SUBTOTAL SALARIES & WAGES							**1.000**	**35,353**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,086
519200 FICA CONTRIBUTION								2,157
519300 HEALTH INSURANCE CONTRIBUTION								3,960
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								223
SUBTOTAL BENEFITS								**8,497**
TOTAL PERSONAL SERVICES								**43,850**
COST OBJECT TOTAL								**43,850**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COP Pharm Science (34-2005-2043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vinogradov, Serguei V	Research Professor	00089086	095148	12	314		0.151	18,635
	(34-2005-2055101)CNS Delivery of Activated A		511000				0.25	30,750
	(36-2005-2102001)College of Pharmacy		511000				0.33	40,590
	(36-2005-2113001)College of Pharmacy		511000				0.14	17,651
	(36-2005-2107002)Novel Antiangiogenic Peptid		511000				0.13	15,375
	TOTAL Vinogradov, Serguei V						1.00	**123,001**
SUBTOTAL FACULTY							**0.151**	**18,635**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Senanayake, Thulani H	Research Associate	00092607	095704	12	202		0.097	4,753
	(34-2005-2055101)CNS Delivery of Activated A		515000				0.50	24,505
	(36-2005-2107002)Novel Antiangiogenic Peptid		515000				0.40	19,750
	TOTAL Senanayake, Thulani H						1.00	**49,008**
SUBTOTAL NONFACULTY							**0.097**	**4,753**
SUBTOTAL SALARIES & WAGES							**0.248**	**23,388**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,380
519200 FICA CONTRIBUTION								1,427
519300 HEALTH INSURANCE CONTRIBUTION								2,619
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								148
SUBTOTAL BENEFITS								**5,621**
TOTAL PERSONAL SERVICES								**29,009**
COST OBJECT TOTAL								**29,009**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: NanoArt Man: Proj 1 (34-2005-2049004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Liu, Xinming	Asst Professor	00092777	090352	12	2080		1.000	64,919
SUBTOTAL FACULTY							**1.000**	**64,919**
SUBTOTAL SALARIES & WAGES							**1.000**	**64,919**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,830
519200 FICA CONTRIBUTION								3,960
519300 HEALTH INSURANCE CONTRIBUTION								7,271
519400 LIFE INSURANCE CONTRIBUTION								130
519800 WORKERS COMPENSATION								410
SUBTOTAL BENEFITS								**15,601**
TOTAL PERSONAL SERVICES								**80,520**
COST OBJECT TOTAL								**80,520**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: NanoArt Man: Proj 1 parent 3451602053 (34-2005-2049005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bronich, Tatiana K	Professor	00085983	095150	12	166		0.080	10,477
	(36-2005-2099101)An Integrated Immune; Bioma		511000				0.10	13,041
	(34-2005-2061106)COBRE - Admin Core		511000				0.20	25,404
	(34-2005-2061706)COBRE - Core B		511000				0.13	16,954
	(36-2005-2094001)COP Pharmaceutical		511000				0.10	13,451
	(31-2001-0050)COP Special Tuition		511000				0.21	27,470
	(31-2001-0004)College of Pharmacy		511000				0.00	10,000
	(36-2005-2114001)College of Pharmacy		511000				0.18	23,619
	TOTAL Bronich, Tatiana K						1.00	**140,416**
SUBTOTAL FACULTY							**0.080**	**10,477**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Romanova, Svetlana	Research Associate	00092945	095704	12	624		0.300	10,237
	(36-2005-2099101)An Integrated Immune; Bioma		515000				0.40	13,648
	(36-2005-2094001)COP Pharmaceutical		515000				0.30	10,237
	TOTAL Romanova, Svetlana						1.00	**34,122**
SUBTOTAL NONFACULTY							**0.300**	**10,237**
SUBTOTAL SALARIES & WAGES							**0.380**	**20,714**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,222
519200 FICA CONTRIBUTION								1,264
519300 HEALTH INSURANCE CONTRIBUTION								2,320
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								131
SUBTOTAL BENEFITS								**4,978**
TOTAL PERSONAL SERVICES								**25,692**
COST OBJECT TOTAL								**25,692**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: NanoArt Man: Core C (34-2005-2050004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swindells, Susan	Professor	00080875	095150	12	333		0.046	3,724
	(36-5232-3003026)AIDS Drug Assistance Progra		511000				0.05	4,659
	(34-5160-2057614)CHAIN-Developmental Core		511000				0.03	2,352
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.70	63,104
	(36-5232-1009015)National AIDS Education & T		511000				0.05	4,659
	(34-5232-3004015)Title III: Categorical Gran		511000				0.07	18,833
	(31-0105-3004)VCAA-Equity Office		512100				0.05	20,000
	TOTAL Swindells, Susan						1.00	**117,331**
SUBTOTAL FACULTY							**0.046**	**3,724**
SUBTOTAL SALARIES & WAGES							**0.046**	**3,724**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								220
519200 FICA CONTRIBUTION								227
519300 HEALTH INSURANCE CONTRIBUTION								417
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								24
SUBTOTAL BENEFITS								**895**
TOTAL PERSONAL SERVICES								**4,619**
COST OBJECT TOTAL								**4,619**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: NanoArt Man: Core C parent 3451602053 (34-2005-2050005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alnouti, Yazen	Associate Professor	00093427	095152	12	416		0.200	22,002
	(31-2005-0001)Pharmaceutical Sciences		511000				0.75	82,503
	(36-5160-2075001)Pharmacology		511000				0.02	2,006
	(34-5237-2021001)Pulmonary (Internal Medicin		511000				0.03	3,009
	TOTAL Alnouti, Yazen						1.00	**109,520**
SUBTOTAL FACULTY							**0.200**	**22,002**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fletcher, Courtney V	Dean	00071567	095125	12	42		0.020	5,391
	(36-2001-2009008)AACTG Pharmacology Support		512100				0.10	26,955
	(36-2001-2008004)Antifibrotic Therapy to Imp		512100				0.03	8,985
	(31-2001-0004)College of Pharmacy		512100				0.74	213,589
	(36-2001-2004005)Intracellular compartmental		512100				0.07	17,970
	(36-2001-2012002)Reversing Tissue Fibrosis t		512100				0.03	8,985
	TOTAL Fletcher, Courtney V						1.00	**281,875**
515000 OTH ACAD SAL & WAGES								
Gautam, Nagsen	Post-Doc Rsch Assoc	00092618	095075	12	1040		0.500	19,112
	(34-5237-2021001)Pulmonary (Internal Medicin		515000				0.50	19,113
	TOTAL Gautam, Nagsen						1.00	**38,225**
SUBTOTAL NONFACULTY							**0.520**	**24,503**
SUBTOTAL SALARIES & WAGES							**0.720**	**46,505**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,744
519200 FICA CONTRIBUTION								2,837
519300 HEALTH INSURANCE CONTRIBUTION								5,209
519400 LIFE INSURANCE CONTRIBUTION								93
519800 WORKERS COMPENSATION								294
SUBTOTAL BENEFITS								**11,177**
TOTAL PERSONAL SERVICES								**57,682**
COST OBJECT TOTAL								**57,682**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: CNS Delivery of Activated Antiviral Drug (34-2005-2055101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vinogradov, Serguei V	Research Professor	00089086	095148	12	520		0.250	30,750
	(34-2005-2043001)COP Pharm Science		511000				0.15	18,635
	(36-2005-2102001)College of Pharmacy		511000				0.33	40,590
	(36-2005-2113001)College of Pharmacy		511000				0.14	17,651
	(36-2005-2107002)Novel Antiangiogenic Peptid		511000				0.13	15,375
	TOTAL Vinogradov, Serguei V						1.00	**123,001**
SUBTOTAL FACULTY							**0.250**	**30,750**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lu, Yaman	Research Technician II	00071538	362501	12	2080	17.678	1.000	36,771
Warren, Galina	Research Technician II	00072815	362501	12	1040	17.332	0.500	18,025
	(36-2005-2102001)College of Pharmacy		514000				0.50	18,025
	TOTAL Warren, Galina						1.00	**36,050**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**54,796**
515000 OTH ACAD SAL & WAGES								
Senanayake, Thulani H	Research Associate	00092607	095704	12	1040		0.500	24,505
	(34-2005-2043001)COP Pharm Science		515000				0.10	4,753
	(36-2005-2107002)Novel Antiangiogenic Peptid		515000				0.40	19,750
	TOTAL Senanayake, Thulani H						1.00	**49,008**
SUBTOTAL NONFACULTY							**2.000**	**79,301**
SUBTOTAL SALARIES & WAGES							**2.250**	**110,051**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,493
519200 FICA CONTRIBUTION								6,713
519300 HEALTH INSURANCE CONTRIBUTION								12,326
519400 LIFE INSURANCE CONTRIBUTION								220
519800 WORKERS COMPENSATION								695
SUBTOTAL BENEFITS								**26,447**
TOTAL PERSONAL SERVICES								**136,498**
COST OBJECT TOTAL								**136,498**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2056001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Krasnoslobodtsev, Alexey V	Research Asst Professor	00093724	095146	12	208		0.100	7,725
	(36-2005-2109001)College of Pharmacy		511000				0.45	34,905
	(36-2005-2095004)Critica Interactions of APO		511000				0.45	34,620
	TOTAL Krasnoslobodtsev, Alexey V						1.00	**77,250**
Shlyakhtenko, Lyudmila S	Research Associate Professor	00092978	095147	12	520		0.250	30,900
	(36-2005-2095004)Critica Interactions of APO		511000				0.23	27,810
	(33-2051-0866)Nanoimaging Facility		511000				0.53	64,890
	TOTAL Shlyakhtenko, Lyudmila S						1.00	**123,600**
Lyubchenko, Yuri L	Professor	00072298	095150	12	520		0.250	36,882
	(31-2005-3042)COSTSHARING/ 36-2005-2097-001		511000				0.06	9,442
	(36-2005-2109001)College of Pharmacy		511000				0.05	7,376
	(36-2005-2095004)Critica Interactions of APO		511000				0.18	26,554
	(31-2005-0001)Pharmaceutical Sciences		511000				0.46	67,272
	TOTAL Lyubchenko, Yuri L						1.00	**147,526**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.600**	**75,507**
SUBTOTAL FACULTY							**0.600**	**75,507**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Lv, Zhengjian	Post-Doc Rsch Assoc	00087851	095075	12	2080		1.000	36,021
SUBTOTAL NONFACULTY							**1.000**	**36,021**
SUBTOTAL SALARIES & WAGES							**1.600**	**111,528**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,580
519200 FICA CONTRIBUTION								6,803
519300 HEALTH INSURANCE CONTRIBUTION								12,491
519400 LIFE INSURANCE CONTRIBUTION								223
519800 WORKERS COMPENSATION								704
SUBTOTAL BENEFITS								**26,801**
TOTAL PERSONAL SERVICES								**138,329**
COST OBJECT TOTAL								**138,329**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2057001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vennerstrom, Jonathan L	Professor	00072296	095150	12	104		0.050	7,285
	(34-2005-2058001)College of Pharmacy		511000				0.05	7,285
	(31-2005-0001)Pharmaceutical Sciences		511000				0.80	116,227
	(36-2005-2092005)Second Generation Inhibitor		511000				0.10	14,532
	TOTAL Vennerstrom, Jonathan L						1.00	**145,329**
SUBTOTAL FACULTY							**0.050**	**7,285**
SUBTOTAL SALARIES & WAGES							**0.050**	**7,285**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								430
519200 FICA CONTRIBUTION								444
519300 HEALTH INSURANCE CONTRIBUTION								816
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								46
SUBTOTAL BENEFITS								**1,751**
TOTAL PERSONAL SERVICES								**9,036**
COST OBJECT TOTAL								**9,036**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vennerstrom, Jonathan L	Professor	00072296	095150	12	104		0.050	7,285
	(34-2005-2057001)College of Pharmacy		511000				0.05	7,285
	(31-2005-0001)Pharmaceutical Sciences		511000				0.80	116,227
	(36-2005-2092005)Second Generation Inhibitor		511000				0.10	14,532
	TOTAL Vennerstrom, Jonathan L						1.00	**145,329**
SUBTOTAL FACULTY							**0.050**	**7,285**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Sonawane, Yogesh A	Post-Doc Rsch Assoc	00092868	095075	12	2080		1.000	32,960
SUBTOTAL NONFACULTY							**1.000**	**32,960**
SUBTOTAL SALARIES & WAGES							**1.050**	**40,245**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,374
519200 FICA CONTRIBUTION								2,455
519300 HEALTH INSURANCE CONTRIBUTION								4,507
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								254
SUBTOTAL BENEFITS								**9,670**
TOTAL PERSONAL SERVICES								**49,915**
COST OBJECT TOTAL								**49,915**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2059001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luo, Jiangtao	Asst Professor	00090197	090352	12	28		0.013	1,379
	(31-5410-2000)BIOS Grant Return		511000				0.07	7,333
	(31-5410-0001)Biostatistics		511000				0.37	38,406
	(31-5410-0100)POE - Biostatistics		511000				0.50	51,235
	(34-5350-2007001)Radiology		511000				0.02	2,018
	(34-5140-2044403)TMEN-Project 1		511000				0.03	3,104
	TOTAL Luo, Jiangtao						1.00	**103,475**
SUBTOTAL FACULTY							**0.013**	**1,379**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ferrari, Elena	Post-Doc Rsch Assoc	00092242	095075	12	2080		1.000	35,000
Li, Jing	Post-Doc Rsch Assoc	00092545	095075	12	2080		1.000	41,200
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**76,200**
SUBTOTAL NONFACULTY							**2.000**	**76,200**
SUBTOTAL SALARIES & WAGES							**2.013**	**77,579**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,577
519200 FICA CONTRIBUTION								4,732
519300 HEALTH INSURANCE CONTRIBUTION								8,689
519400 LIFE INSURANCE CONTRIBUTION								155
519800 WORKERS COMPENSATION								490
SUBTOTAL BENEFITS								**18,643**
TOTAL PERSONAL SERVICES								**96,222**
COST OBJECT TOTAL								**96,222**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Garvin, Kevin L	Professor	00077422	095150	12	37		0.018	3,810
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.40	88,061
	(37-5118-1001001)L. Thomas Hood Professorshi		511000				0.12	25,000
	(31-5280-0001)Orthopedics Instruction		511000				0.18	37,173
	(37-8380-4001001)DDIF Administration		512000				0.02	4,435
	(37-8380-1001001)DDIF Instruction		512000				0.09	19,456
	(37-5280-2014001)Orthopaedic Surgery		512000				0.07	14,445
	(31-5280-0001)Orthopedics Instruction		512000				0.10	31,480
	TOTAL Garvin, Kevin L						1.00	**223,860**
Wang, Dong	Professor	00071521	095150	12			0.140	17,532
	(34-2005-2061706)COBRE - Core B		511000				0.10	12,523
	(31-2005-3038)COSTSHARING/ 36-2005-2105-001		511000				0.02	2,505
	(31-2005-3039)COSTSHARING/ 36-2005-2106-001		511000				0.05	6,262
	(35-2005-2020001)College of Pharmacy		511000				0.10	12,523
	(36-2005-2103001)College of Pharmacy		511000				0.25	31,308
	(31-2005-0001)Pharmaceutical Sciences		511000				0.33	41,326
	(34-5160-2050010)Pharmacology/Exp Neuroscien		511000				0.01	1,251
	TOTAL Wang, Dong						1.00	**125,230**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.158**	**21,342**
SUBTOTAL FACULTY							**0.158**	**21,342**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Jia, Zhenshan	Post-Doc Rsch Assoc	00092825	095075	12	1728		0.831	34,245
	(37-5241-2004004)Macromolecular Prodrug Proj		515000				0.17	6,965
	TOTAL Jia, Zhenshan						1.00	**41,210**
SUBTOTAL NONFACULTY							**0.831**	**34,245**
SUBTOTAL SALARIES & WAGES							**0.989**	**55,587**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,280
519200 FICA CONTRIBUTION								3,391
519300 HEALTH INSURANCE CONTRIBUTION								6,226
519400 LIFE INSURANCE CONTRIBUTION								111
519800 WORKERS COMPENSATION								351
SUBTOTAL BENEFITS		2898						**13,359**
TOTAL PERSONAL SERVICES								**68,946**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**68,946**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COBRE - Admin Core (34-2005-2061106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	141		0.068	17,970
	(34-5140-2044103)Administrative Core		511000				0.10	26,955
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.07	17,970
	(34-5140-2050001)Biochemistry & Molecular Bi		511000				0.03	7,188
	(31-5140-0001)Biochemistry Instruction		511000				0.52	136,536
	(31-5140-3060)COSTSHARING/ 34-5150-2044-103		511000				0.03	8,985
	(31-5140-0007)COSTSHARING/ 36-5140-2113-001		511000				0.01	1,797
	(34-5140-2040009)Early Diagnosis of Pancreat		511000				0.07	17,970
	(34-1905-2205001)Eppley		511000				0.02	5,391
	(34-1905-2207001)Eppley		511000				0.01	1,797
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2044403)TMEN-Project 1		511000				0.03	8,985
	(31-5140-0001)Biochemistry Instruction		512000				0.05	33,309
	(34-1901-2113032)Senior Leadership		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**310,231**
Bronich, Tatiana K	Professor	00085983	095150	12	406		0.195	25,404
	(36-2005-2099101)An Integrated Immune; Bioma		511000				0.10	13,041
	(34-2005-2061706)COBRE - Core B		511000				0.13	16,954
	(36-2005-2094001)COP Pharmaceutical		511000				0.10	13,451
	(31-2001-0050)COP Special Tuition		511000				0.21	27,470
	(31-2001-0004)College of Pharmacy		511000				0.00	10,000
	(36-2005-2114001)College of Pharmacy		511000				0.18	23,619
	(34-2005-2049005)NanoArt Man: Proj 1 parent		511000				0.08	10,477
	TOTAL Bronich, Tatiana K						1.00	**140,416**
Sherman, Simon	Professor	00082149	095150	12	106		0.051	7,197
	(34-1901-2113044)Bioinformatics Facility		511000				0.10	14,394
	(31-1905-7195)COSTSHARING/ 36-1905-2245-001		511000				0.05	7,197
	(37-1901-2010001)College of Dentistry Admin		511000				0.04	5,757
	(34-1901-2113048)Data Sharing Plan		511000				0.03	4,318
	(34-1905-2188001)Eppley		511000				0.20	28,787
	(31-1905-0022)Eppley Faculty Research		511000				0.52	73,287
	(31-1905-0012)Eppley Director		512100				0.00	3,000
	TOTAL Sherman, Simon						1.00	**143,937**
Solheim, Joyce C	Professor	00090573	095150	12	216		0.104	12,195

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COBRE - Admin Core (34-2005-2061106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1905-2207001)Eppley		511000				0.05	6,097
	(34-1905-2208001)Eppley		511000				0.05	6,097
	(31-1905-0022)Eppley Faculty Research		511000				0.79	92,552
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Solheim, Joyce C						1.00	**121,941**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.418**	**62,766**
SUBTOTAL FACULTY							**0.418**	**62,766**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson	00071447	095140	12	125		0.060	14,520
	(34-5160-2053104)NanoArt Man: Proj 2		511000				0.10	23,660
	(36-5160-2057004)Nebraska Center for Virolog		511000				0.03	7,478
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	95,301
	(36-5160-2061001)Pharmacology		511000				0.02	3,739
	(36-5160-2068001)Pharmacology		511000				0.01	1,869
	(36-5160-2058112)Project 2: Novel Adjunctive		511000				0.03	7,478
	(34-5160-2071101)SMART HAND Gendelman		511000				0.04	9,347
	(34-5160-2057114)CHAIN-Administrative Core		512000				0.02	3,739
	(34-5160-2057814)CHAIN-Therapeutics Core		512000				0.04	9,347
	(34-5160-2053405)NanoArt Man: Core A		512000				0.07	16,825
	(34-5160-2053105)NanoArt Man: Proj 2		512000				0.03	15,706
	(36-5160-2057004)Nebraska Center for Virolog		512000				0.02	5,608
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.00	72,397
	(34-5160-2064018)Pharmacology		512000				0.13	31,781
	(34-5160-2070017)Pharmacology		512000				0.06	14,956
	(36-5160-2075001)Pharmacology		512000				0.02	5,608
	(34-5160-2051001)Pharmacology/Exp Neuroscien		512000				0.02	3,739
	TOTAL Gendelman, Howard E						0.87	**343,098**
Zucker, Irving H	Chairperson	00090191	095140	12	160		0.077	17,964

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COBRE - Admin Core (34-2005-2061106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5170-2056015)Administration Core		511000				0.09	21,751
	(34-5170-2075001)Cellular & Integrative Phys		511000				0.11	26,156
	(34-5170-2050001)Cellular/Integrative Phys		511000				0.04	8,691
	(37-5123-1001001)Hubbard Professorship		511000				0.04	8,706
	(36-5170-2102004)Oxidative Stress Causes Chr		511000				0.03	6,295
	(34-5170-2052015)Project 1: Sympathetic Outf		511000				0.33	75,917
	(34-5170-2075001)Cellular & Integrative Phys		512000				0.12	27,748
	(34-5170-2050001)Cellular/Integrative Phys		512000				0.01	1,509
	(36-5170-2114002)Mechanisms of Vasovagal Syn		512000				0.02	5,100
	(31-5170-0001)Physiology & Biophysics Instru		512000				0.14	46,845
	TOTAL Zucker, Irving H						1.00	**246,682**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.137**	**32,484**
513000 MGR/PROFESSIONAL SAL								
Allmon, Christine A	Administrative Coordinator	00071776	243300	12	2080		1.000	56,822
Shats, Oleg	Senior Informatics Systems Manager	00077686	303300	12	104		0.050	5,083
	(34-1901-2113044)Bioinformatics Facility		513000				0.23	23,382
	(36-2005-2113001)College of Pharmacy		513000				0.04	4,066
	(31-3205-0122)Computer Modeling Facility		513000				0.02	2,032
	(34-1901-2113048)Data Sharing Plan		513000				0.03	3,050
	(34-1905-2188001)Eppley		513000				0.23	23,382
	(36-1905-2245001)Eppley		513000				0.20	20,333
	(31-1905-0002)Eppley Administration		513000				0.20	20,332
	TOTAL Shats, Oleg						1.00	**101,660**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.050**	**61,905**
515000 OTH ACAD SAL & WAGES								
Li, Fei	Post-Doc Rsch Assoc	00092520	095075	12	2080		1.000	33,000
SUBTOTAL NONFACULTY							**2.187**	**127,389**
SUBTOTAL SALARIES & WAGES							**2.605**	**190,155**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,219
519200 FICA CONTRIBUTION								11,599
519300 HEALTH INSURANCE CONTRIBUTION								21,297
519400 LIFE INSURANCE CONTRIBUTION								380
519800 WORKERS COMPENSATION								1,201
SUBTOTAL BENEFITS								**45,696**
TOTAL PERSONAL SERVICES								**235,851**
COST OBJECT TOTAL								**235,851**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COBRE - Core B (34-2005-2061706)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arnold, Lora L	Asst Professor	00093505	090352	12	62		0.030	2,583
	(36-5301-2303001)Pathology/Microbiology		511000				0.28	24,858
	(37-5301-1004008)Unexpended - Cohen; Samuel		511000				0.69	60,344
	TOTAL Arnold, Lora L						1.00	**87,785**
Bronich, Tatiana K	Professor	00085983	095150	12	270		0.130	16,954
	(36-2005-2099101)An Integrated Immune; Bioma		511000				0.10	13,041
	(34-2005-2061106)COBRE - Admin Core		511000				0.20	25,404
	(36-2005-2094001)COP Pharmaceutical		511000				0.10	13,451
	(31-2001-0050)COP Special Tuition		511000				0.21	27,470
	(31-2001-0004)College of Pharmacy		511000				0.00	10,000
	(36-2005-2114001)College of Pharmacy		511000				0.18	23,619
	(34-2005-2049005)NanoArt Man: Proj 1 parent		511000				0.08	10,477
	TOTAL Bronich, Tatiana K						1.00	**140,416**
Wang, Dong	Professor	00071521	095150	12			0.100	12,523
	(31-2005-3038)COSTSHARING/ 36-2005-2105-001		511000				0.02	2,505
	(31-2005-3039)COSTSHARING/ 36-2005-2106-001		511000				0.05	6,262
	(34-2005-2060001)College of Pharmacy		511000				0.14	17,532
	(35-2005-2020001)College of Pharmacy		511000				0.10	12,523
	(36-2005-2103001)College of Pharmacy		511000				0.25	31,308
	(31-2005-0001)Pharmaceutical Sciences		511000				0.33	41,326
	(34-5160-2050010)Pharmacology/Exp Neuroscien		511000				0.01	1,251
	TOTAL Wang, Dong						1.00	**125,230**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.260**	**32,060**
SUBTOTAL FACULTY							**0.260**	**32,060**
SUBTOTAL SALARIES & WAGES							**0.260**	**32,060**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,892
519200 FICA CONTRIBUTION								1,956
519300 HEALTH INSURANCE CONTRIBUTION								3,591
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								202
SUBTOTAL BENEFITS								**7,705**
TOTAL PERSONAL SERVICES								**39,765**
COST OBJECT TOTAL								**39,765**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COBRE - Project 6-Garrison (34-2005-2061806)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Garrison, Jered C	Asst Professor	00093722	090352	12	520		0.250	25,421
	(31-2005-3041)COSTSHARING/ 36-2005-2061-806		511000				0.25	25,421
	(34-2005-2064001)College of Pharmacy		511000				0.28	28,684
	(31-2005-0001)Pharmaceutical Sciences		511000				0.22	22,158
	TOTAL Garrison, Jered C						1.00	**101,684**
SUBTOTAL FACULTY							**0.250**	**25,421**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brusnahan, Susan Kay	Researcher	00071329	363308	12	1040		0.500	27,093
	(34-2005-2064001)College of Pharmacy		513000				0.50	27,094
	TOTAL Brusnahan, Susan Kay						1.00	**54,187**
SUBTOTAL NONFACULTY							**0.500**	**27,093**
SUBTOTAL SALARIES & WAGES							**0.750**	**52,514**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,098
519200 FICA CONTRIBUTION								3,203
519300 HEALTH INSURANCE CONTRIBUTION								5,882
519400 LIFE INSURANCE CONTRIBUTION								105
519800 WORKERS COMPENSATION								332
SUBTOTAL BENEFITS								**12,620**
TOTAL PERSONAL SERVICES								**65,134**
COST OBJECT TOTAL								**65,134**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COBRE - Pilot Project-Xie (34-2005-2061906)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Jiang, Jiang	Post-Doc Rsch Assoc	00088921	095075	12	520		0.250	8,750
	(37-1209-2003006)Faculty Start-up		515000				0.75	27,038
	TOTAL Jiang, Jiang						1.00	**35,788**
SUBTOTAL NONFACULTY							**0.250**	**8,750**
SUBTOTAL SALARIES & WAGES							**0.250**	**8,750**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								516
519200 FICA CONTRIBUTION								534
519300 HEALTH INSURANCE CONTRIBUTION								980
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								55
SUBTOTAL BENEFITS								**2,103**
TOTAL PERSONAL SERVICES								**10,853**
COST OBJECT TOTAL								**10,853**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2062001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kador, Peter F	Professor	00092162	095150	12	104		0.050	7,383
	(31-2005-0001)Pharmaceutical Sciences		511000				0.95	140,267
	TOTAL Kador, Peter F						1.00	**147,650**
SUBTOTAL FACULTY							**0.050**	**7,383**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Woolman, Theodor A	Research Technologist I	00072598	362302	12	2080		1.000	36,000
Blessing, Karen A	Research Coordinator	00091739	363300	12	1040		0.500	28,562
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**64,562**
SUBTOTAL NONFACULTY							**1.500**	**64,562**
SUBTOTAL SALARIES & WAGES							**1.550**	**71,945**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,245
519200 FICA CONTRIBUTION								4,389
519300 HEALTH INSURANCE CONTRIBUTION								8,058
519400 LIFE INSURANCE CONTRIBUTION								144
519800 WORKERS COMPENSATION								454
SUBTOTAL BENEFITS								**17,290**
TOTAL PERSONAL SERVICES								**89,235**
COST OBJECT TOTAL								**89,235**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2063002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, Rongshi	Professor	00090169	090350	12	520		0.250	40,600
	(31-2005-0001)Pharmaceutical Sciences		511000				0.75	121,800
	TOTAL Li, Rongshi						1.00	**162,400**
SUBTOTAL FACULTY							**0.250**	**40,600**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Liu, Yan	Research Manager	00072847	363305	12	520		0.250	19,000
	(31-2001-0445)COP Startup - Ronshi Li		513000				0.75	57,000
	TOTAL Liu, Yan						1.00	**76,000**
515000 OTH ACAD SAL & WAGES								
Yang, Zunhua	Post-Doc Rsch Assoc	00092262	095075	12	1040		0.500	16,500
	(31-2001-0445)COP Startup - Ronshi Li		515000				0.50	16,500
	TOTAL Yang, Zunhua						1.00	**33,000**
SUBTOTAL NONFACULTY							**0.750**	**35,500**
SUBTOTAL SALARIES & WAGES							**1.000**	**76,100**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,490
519200 FICA CONTRIBUTION								4,642
519300 HEALTH INSURANCE CONTRIBUTION								8,523
519400 LIFE INSURANCE CONTRIBUTION								152
519800 WORKERS COMPENSATION								481
SUBTOTAL BENEFITS								**18,288**
TOTAL PERSONAL SERVICES								**94,388**
COST OBJECT TOTAL								**94,388**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2064001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Garrison, Jered C	Asst Professor	00093722	090352	12	582		0.280	28,684
	(34-2005-2061806)COBRE - Project 6-Garrison		511000				0.25	25,421
	(31-2005-3041)COSTSHARING/ 36-2005-2061-806		511000				0.25	25,421
	(31-2005-0001)Pharmaceutical Sciences		511000				0.22	22,158
	TOTAL Garrison, Jered C						1.00	**101,684**
SUBTOTAL FACULTY							**0.280**	**28,684**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brusnahan, Susan Kay	Researcher	00071329	363308	12	1040		0.500	27,094
	(34-2005-2061806)COBRE - Project 6-Garrison		513000				0.50	27,093
	TOTAL Brusnahan, Susan Kay						1.00	**54,187**
SUBTOTAL NONFACULTY							**0.500**	**27,094**
SUBTOTAL SALARIES & WAGES							**0.780**	**55,778**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,291
519200 FICA CONTRIBUTION								3,402
519300 HEALTH INSURANCE CONTRIBUTION								6,247
519400 LIFE INSURANCE CONTRIBUTION								112
519800 WORKERS COMPENSATION								352
SUBTOTAL BENEFITS								**13,404**
TOTAL PERSONAL SERVICES								**69,182**
COST OBJECT TOTAL								**69,182**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: cop (35-2005-2016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Arbaugh, Jamie M	Project Assistant	00072822	241400	12	1040	16.811	0.500	17,483
	(36-2005-2094001)COP Pharmaceutical		514000				0.50	17,483
	TOTAL Arbaugh, Jamie M						1.00	**34,966**
SUBTOTAL NONFACULTY							**0.500**	**17,483**
SUBTOTAL SALARIES & WAGES							**0.500**	**17,483**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,032
519200 FICA CONTRIBUTION								1,066
519300 HEALTH INSURANCE CONTRIBUTION								1,958
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								110
SUBTOTAL BENEFITS								**4,201**
TOTAL PERSONAL SERVICES								**21,684**
COST OBJECT TOTAL								**21,684**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (35-2005-2018008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Lushnikov, Alexander J	Research Associate	00092649	095704	12			1.000	39,500
SUBTOTAL NONFACULTY							**1.000**	**39,500**
SUBTOTAL SALARIES & WAGES							**1.000**	**39,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,331
519200 FICA CONTRIBUTION								2,410
519300 HEALTH INSURANCE CONTRIBUTION								4,424
519400 LIFE INSURANCE CONTRIBUTION								79
519800 WORKERS COMPENSATION								249
SUBTOTAL BENEFITS								**9,493**
TOTAL PERSONAL SERVICES								**48,993**
COST OBJECT TOTAL								**48,993**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (35-2005-2019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mahato, Ram I	Professor	00093109	095150	12	349		0.168	29,070
	(31-2005-3040)COSTSHARING/ 36-2005-2110-001		511000				0.10	17,340
	(36-2005-2111004)Discovery of novel thiazole		511000				0.02	3,300
	(31-2005-0001)Pharmaceutical Sciences		511000				0.11	19,650
	(31-2005-0001)Pharmaceutical Sciences		512000				0.60	124,040
	TOTAL Mahato, Ram I						1.00	**193,400**
SUBTOTAL FACULTY							**0.168**	**29,070**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Mondal, Goutam	Post-Doc Rsch Assoc	00089168	095075	12	1040		0.500	16,000
	(36-7127-2020002)LB595 Cowan Recruitment (R.		515000				0.50	16,000
	TOTAL Mondal, Goutam						1.00	**32,000**
SUBTOTAL NONFACULTY							**0.500**	**16,000**
SUBTOTAL SALARIES & WAGES							**0.668**	**45,070**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,659
519200 FICA CONTRIBUTION								2,749
519300 HEALTH INSURANCE CONTRIBUTION								5,048
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								285
SUBTOTAL BENEFITS								**10,831**
TOTAL PERSONAL SERVICES								**55,901**
COST OBJECT TOTAL								**55,901**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (35-2005-2020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Dong	Professor	00071521	095150	12			0.100	12,523
	(34-2005-2061706)COBRE - Core B		511000				0.10	12,523
	(31-2005-3038)COSTSHARING/ 36-2005-2105-001		511000				0.02	2,505
	(31-2005-3039)COSTSHARING/ 36-2005-2106-001		511000				0.05	6,262
	(34-2005-2060001)College of Pharmacy		511000				0.14	17,532
	(36-2005-2103001)College of Pharmacy		511000				0.25	31,308
	(31-2005-0001)Pharmaceutical Sciences		511000				0.33	41,326
	(34-5160-2050010)Pharmacology/Exp Neuroscien		511000				0.01	1,251
	TOTAL Wang, Dong						1.00	**125,230**
SUBTOTAL FACULTY							**0.100**	**12,523**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Wu, Jianbo	Post-Doc Rsch Assoc	00092792	095075	12	1387		0.667	22,667
	(34-5160-2050010)Pharmacology/Exp Neuroscien		515000				0.33	11,323
	TOTAL Wu, Jianbo						1.00	**33,990**
SUBTOTAL NONFACULTY							**0.667**	**22,667**
SUBTOTAL SALARIES & WAGES							**0.767**	**35,190**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,076
519200 FICA CONTRIBUTION								2,147
519300 HEALTH INSURANCE CONTRIBUTION								3,941
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								222
SUBTOTAL BENEFITS								**8,456**
TOTAL PERSONAL SERVICES								**43,646**
COST OBJECT TOTAL								**43,646**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (35-2005-3008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Marky, Luis A	Professor	00072297	095150	12	1976		0.950	140,465
	(31-2005-3043)COSTSHARING/ 35-2005-3008-001		511000				0.05	7,504
	TOTAL Marky, Luis A						1.00	**147,969**
SUBTOTAL FACULTY							**0.950**	**140,465**
SUBTOTAL SALARIES & WAGES							**0.950**	**140,465**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,287
519200 FICA CONTRIBUTION								8,568
519300 HEALTH INSURANCE CONTRIBUTION								15,732
519400 LIFE INSURANCE CONTRIBUTION								281
519800 WORKERS COMPENSATION								887
SUBTOTAL BENEFITS								**33,755**
TOTAL PERSONAL SERVICES								**174,220**
COST OBJECT TOTAL								**174,220**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: Intracellular compartmental Kinetics of (36-2001-2004005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fletcher, Courtney V	Dean	00071567	095125	12	141		0.068	17,970
	(36-2001-2009008)AACTG Pharmacology Support		512100				0.10	26,955
	(36-2001-2008004)Antifibrotic Therapy to Imp		512100				0.03	8,985
	(31-2001-0004)College of Pharmacy		512100				0.74	213,589
	(34-2005-2050005)NanoArt Man: Core C parent		512100				0.02	5,391
	(36-2001-2012002)Reversing Tissue Fibrosis t		512100				0.03	8,985
	TOTAL Fletcher, Courtney V						1.00	**281,875**
513000 MGR/PROFESSIONAL SAL								
Winchester, Lee C	Research Specialist	00072593	363300	12	1456		0.700	41,959
	(36-2001-2009008)AACTG Pharmacology Support		513000				0.30	17,982
	TOTAL Winchester, Lee C						1.00	**59,941**
SUBTOTAL NONFACULTY							**0.768**	**59,929**
SUBTOTAL SALARIES & WAGES							**0.768**	**59,929**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,015
519200 FICA CONTRIBUTION								3,955
519300 HEALTH INSURANCE CONTRIBUTION								7,012
519400 LIFE INSURANCE CONTRIBUTION								120
519800 WORKERS COMPENSATION								378
SUBTOTAL BENEFITS								**15,480**
TOTAL PERSONAL SERVICES								**75,409**
COST OBJECT TOTAL								**75,409**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: Antifibrotic Therapy to Improve Immune R (36-2001-2008004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fletcher, Courtney V	Dean	00071567	095125	12	71		0.034	8,985
	(36-2001-2009008)AACTG Pharmacology Support		512100				0.10	26,955
	(31-2001-0004)College of Pharmacy		512100				0.74	213,589
	(36-2001-2004005)Intracellular compartmental		512100				0.07	17,970
	(34-2005-2050005)NanoArt Man: Core C parent		512100				0.02	5,391
	(36-2001-2012002)Reversing Tissue Fibrosis t		512100				0.03	8,985
	TOTAL Fletcher, Courtney V						1.00	**281,875**
513000 MGR/PROFESSIONAL SAL								
MyKris, Timothy M	Research Technologist I	00091738	362302	12	2080		1.000	42,333
SUBTOTAL NONFACULTY							**1.034**	**51,318**
SUBTOTAL SALARIES & WAGES							**1.034**	**51,318**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,438
519200 FICA CONTRIBUTION								3,387
519300 HEALTH INSURANCE CONTRIBUTION								6,004
519400 LIFE INSURANCE CONTRIBUTION								103
519800 WORKERS COMPENSATION								324
SUBTOTAL BENEFITS								**13,256**
TOTAL PERSONAL SERVICES								**64,574**
COST OBJECT TOTAL								**64,574**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: AACTG Pharmacology Support Laboratory (36-2001-2009008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fletcher, Courtney V	Dean	00071567	095125	12	212		0.102	26,955
	(36-2001-2008004)Antifibrotic Therapy to Imp		512100				0.03	8,985
	(31-2001-0004)College of Pharmacy		512100				0.74	213,589
	(36-2001-2004005)Intracellular compartmental		512100				0.07	17,970
	(34-2005-2050005)NanoArt Man: Core C parent		512100				0.02	5,391
	(36-2001-2012002)Reversing Tissue Fibrosis t		512100				0.03	8,985
	TOTAL Fletcher, Courtney V						1.00	**281,875**
513000 MGR/PROFESSIONAL SAL								
Weinhold, Jonathan A	Research Technologist I	00091663	362302	12	2080		1.000	41,670
Winchester, Lee C	Research Specialist	00072593	363300	12	624		0.300	17,982
	(36-2001-2004005)Intracellular compartmental		513000				0.70	41,959
	TOTAL Winchester, Lee C						1.00	**59,941**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.300**	**59,652**
SUBTOTAL NONFACULTY							**1.402**	**86,607**
SUBTOTAL SALARIES & WAGES							**1.402**	**86,607**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,803
519200 FICA CONTRIBUTION								5,716
519300 HEALTH INSURANCE CONTRIBUTION								10,133
519400 LIFE INSURANCE CONTRIBUTION								173
519800 WORKERS COMPENSATION								547
SUBTOTAL BENEFITS								**22,372**
TOTAL PERSONAL SERVICES								**108,979**
COST OBJECT TOTAL								**108,979**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: Reversing Tissue Fibrosis to Improve Imm (36-2001-2012002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fletcher, Courtney V	Dean	00071567	095125	12	71		0.034	8,985
	(36-2001-2009008)AACTG Pharmacology Support		512100				0.10	26,955
	(36-2001-2008004)Antifibrotic Therapy to Imp		512100				0.03	8,985
	(31-2001-0004)College of Pharmacy		512100				0.74	213,589
	(36-2001-2004005)Intracellular compartmental		512100				0.07	17,970
	(34-2005-2050005)NanoArt Man: Core C parent		512100				0.02	5,391
	TOTAL Fletcher, Courtney V						1.00	**281,875**
SUBTOTAL NONFACULTY							**0.034**	**8,985**
SUBTOTAL SALARIES & WAGES							**0.034**	**8,985**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								602
519200 FICA CONTRIBUTION								593
519300 HEALTH INSURANCE CONTRIBUTION								1,051
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								57
SUBTOTAL BENEFITS								**2,321**
TOTAL PERSONAL SERVICES								**11,306**
COST OBJECT TOTAL								**11,306**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Second Generation Inhibitors of Botulinu (36-2005-2092005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dong, Yuxiang	Research Asst Professor	00092676	095146	12	2080		1.000	77,470
Vennerstrom, Jonathan L	Professor	00072296	095150	12	208		0.100	14,532
	(34-2005-2057001)College of Pharmacy		511000				0.05	7,285
	(34-2005-2058001)College of Pharmacy		511000				0.05	7,285
	(31-2005-0001)Pharmaceutical Sciences		511000				0.80	116,227
	TOTAL Vennerstrom, Jonathan L						1.00	**145,329**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.100**	**92,002**
SUBTOTAL FACULTY							**1.100**	**92,002**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Wang, Xiaofang	Research Associate	00093293	095704	12	1040		0.500	26,812
	(31-3205-5007)Vennerstrom 2014 NRI POC		515000				0.50	26,811
	TOTAL Wang, Xiaofang						1.00	**53,623**
SUBTOTAL NONFACULTY							**0.500**	**26,812**
SUBTOTAL SALARIES & WAGES							**1.600**	**118,814**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,961
519200 FICA CONTRIBUTION								7,842
519300 HEALTH INSURANCE CONTRIBUTION								13,901
519400 LIFE INSURANCE CONTRIBUTION								238
519800 WORKERS COMPENSATION								750
SUBTOTAL BENEFITS								**30,692**
TOTAL PERSONAL SERVICES								**149,506**
COST OBJECT TOTAL								**149,506**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COP Pharmaceutical (36-2005-2094001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bronich, Tatiana K	Professor	00085983	095150	12	214		0.103	13,451
	(36-2005-2099101)An Integrated Immune; Bioma		511000				0.10	13,041
	(34-2005-2061106)COBRE - Admin Core		511000				0.20	25,404
	(34-2005-2061706)COBRE - Core B		511000				0.13	16,954
	(31-2001-0050)COP Special Tuition		511000				0.21	27,470
	(31-2001-0004)College of Pharmacy		511000				0.00	10,000
	(36-2005-2114001)College of Pharmacy		511000				0.18	23,619
	(34-2005-2049005)NanoArt Man: Proj 1 parent		511000				0.08	10,477
	TOTAL Bronich, Tatiana K						1.00	**140,416**
Hinrichs, Steven H	Professor	00079011	095150	12	52		0.025	5,391
	(31-5301-0001)Pathology/Microbiology		511000				0.16	33,527
	(36-5301-2281001)Pathology/Microbiology		511000				0.04	9,075
	(36-5301-2301001)Pathology/Microbiology		511000				0.05	9,791
	(36-5301-2307001)Pathology/Microbiology		511000				0.01	2,541
	(36-5301-2308001)Pathology/Microbiology		511000				0.08	18,150
	(37-5120-1003001)Stokes-Shackleford Professo		511000				0.04	8,000
	(31-5301-0001)Pathology/Microbiology		512000				0.60	141,794
	TOTAL Hinrichs, Steven H						1.00	**228,269**
Sambol, Anthony R	Asst Professor	00092984	095154	12	104		0.069	4,328
	(36-5301-3009010)Nebraska Bioterrorism Plan		511000				0.14	8,828
	(36-5301-2281001)Pathology/Microbiology		511000				0.35	22,071
	(36-5301-2301001)Pathology/Microbiology		511000				0.45	28,562
	TOTAL Sambol, Anthony R						1.00	**63,789**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.197**	**23,170**
SUBTOTAL FACULTY							**0.197**	**23,170**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Arbaugh, Jamie M	Project Assistant	00072822	241400	12	1040	16.811	0.500	17,483
	(35-2005-2016001)cop		514000				0.50	17,483
	TOTAL Arbaugh, Jamie M						1.00	**34,966**
515000 OTH ACAD SAL & WAGES								
Ahmed, Shaheen	Research Associate	00092859	095704	12	2080		1.000	36,441
Romanova, Svetlana	Research Associate	00092945	095704	12	624		0.300	10,237
	(36-2005-2099101)An Integrated Immune; Bioma		515000				0.40	13,648
	(34-2005-2049005)NanoArt Man: Proj 1 parent	2919	515000				0.30	10,237
	TOTAL Romanova, Svetlana						1.00	**34,122**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COP Pharmaceutical (36-2005-2094001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.300**	**46,678**
SUBTOTAL NONFACULTY							**1.800**	**64,161**
SUBTOTAL SALARIES & WAGES							**1.997**	**87,331**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,851
519200 FICA CONTRIBUTION								5,764
519300 HEALTH INSURANCE CONTRIBUTION								10,218
519400 LIFE INSURANCE CONTRIBUTION								175
519800 WORKERS COMPENSATION								552
SUBTOTAL BENEFITS								**22,560**
TOTAL PERSONAL SERVICES								**109,891**
COST OBJECT TOTAL								**109,891**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Critica Interactions of APOBEC3s (36-2005-2095004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Krasnoslobodtsev, Alexey V	Research Asst Professor	00093724	095146	12	932		0.448	34,620
	(34-2005-2056001)College of Pharmacy		511000				0.10	7,725
	(36-2005-2109001)College of Pharmacy		511000				0.45	34,905
	TOTAL Krasnoslobodtsev, Alexey V						1.00	**77,250**
Shlyakhtenko, Lyudmila S	Research Associate Professor	00092978	095147	12	468		0.225	27,810
	(34-2005-2056001)College of Pharmacy		511000				0.25	30,900
	(33-2051-0866)Nanoimaging Facility		511000				0.53	64,890
	TOTAL Shlyakhtenko, Lyudmila S						1.00	**123,600**
Lyubchenko, Yuri L	Professor	00072298	095150	12	374		0.180	26,554
	(31-2005-3042)COSTSHARING/ 36-2005-2097-001		511000				0.06	9,442
	(34-2005-2056001)College of Pharmacy		511000				0.25	36,882
	(36-2005-2109001)College of Pharmacy		511000				0.05	7,376
	(31-2005-0001)Pharmaceutical Sciences		511000				0.46	67,272
	TOTAL Lyubchenko, Yuri L						1.00	**147,526**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.853**	**88,984**
SUBTOTAL FACULTY							**0.853**	**88,984**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Dutta, Samrat	Post-Doc Rsch Assoc	00092846	095075	12	2080		1.000	38,500
SUBTOTAL NONFACULTY							**1.000**	**38,500**
SUBTOTAL SALARIES & WAGES							**1.853**	**127,484**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,541
519200 FICA CONTRIBUTION								8,414
519300 HEALTH INSURANCE CONTRIBUTION								14,916
519400 LIFE INSURANCE CONTRIBUTION								255
519800 WORKERS COMPENSATION								805
SUBTOTAL BENEFITS								**32,931**
TOTAL PERSONAL SERVICES								**160,415**
COST OBJECT TOTAL								**160,415**

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: An Integrated Immune; Biomaterial and St (36-2005-2099101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boska, Michael D	Professor	00092139	090350	12	104		0.050	7,103
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.23	33,724
	(34-5350-2009014)CHAIN-Biophysical Core-Sub/		511000				0.10	14,632
	(34-5350-2008004)NanoArt Man:Core B parent 3		511000				0.10	14,632
	(34-5160-2064018)Pharmacology		511000				0.05	7,316
	(34-5160-2070017)Pharmacology		511000				0.10	14,642
	(36-5160-2058112)Project 2: Novel Adjunctive		511000				0.10	14,632
	(34-5350-2011006)Radiology		511000				0.12	17,571
	(31-5350-0001)Radiology Instruction		511000				0.05	7,534
	(34-5160-2071101)SMART HAND Gendelman		511000				0.05	7,321
	(34-5360-2058001)Surgery		511000				0.05	7,316
	TOTAL Boska, Michael D						1.00	**146,423**
Bronich, Tatiana K	Professor	00085983	095150	12	208		0.100	13,041
	(34-2005-2061106)COBRE - Admin Core		511000				0.20	25,404
	(34-2005-2061706)COBRE - Core B		511000				0.13	16,954
	(36-2005-2094001)COP Pharmaceutical		511000				0.10	13,451
	(31-2001-0050)COP Special Tuition		511000				0.21	27,470
	(31-2001-0004)College of Pharmacy		511000				0.00	10,000
	(36-2005-2114001)College of Pharmacy		511000				0.18	23,619
	(34-2005-2049005)NanoArt Man: Proj 1 parent		511000				0.08	10,477
	TOTAL Bronich, Tatiana K						1.00	**140,416**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.150**	**20,144**
SUBTOTAL FACULTY							**0.150**	**20,144**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Romanova, Svetlana	Research Associate	00092945	095704	12	832		0.400	13,648
	(36-2005-2094001)COP Pharmaceutical		515000				0.30	10,237
	(34-2005-2049005)NanoArt Man: Proj 1 parent		515000				0.30	10,237
	TOTAL Romanova, Svetlana						1.00	**34,122**
SUBTOTAL NONFACULTY							**0.400**	**13,648**
SUBTOTAL SALARIES & WAGES							**0.550**	**33,792**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,264
519200 FICA CONTRIBUTION		2922						2,230
519300 HEALTH INSURANCE CONTRIBUTION								3,954

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: An Integrated Immune; Biomaterial and St (36-2005-2099101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								213
	SUBTOTAL BENEFITS							**8,729**
	TOTAL PERSONAL SERVICES							**42,521**
	COST OBJECT TOTAL							**42,521**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (36-2005-2102001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vetro, Joseph A	Asst Professor	00092666	090352	12	520		0.250	25,098
	(36-2005-2113001)College of Pharmacy		511000				0.22	21,722
	(31-2005-0001)Pharmaceutical Sciences		511000				0.53	53,572
	TOTAL Vetro, Joseph A						1.00	**100,392**
Vinogradov, Serguei V	Research Professor	00089086	095148	12	686		0.330	40,590
	(34-2005-2055101)CNS Delivery of Activated A		511000				0.25	30,750
	(34-2005-2043001)COP Pharm Science		511000				0.15	18,635
	(36-2005-2113001)College of Pharmacy		511000				0.14	17,651
	(36-2005-2107002)Novel Antiangiogenic Peptid		511000				0.13	15,375
	TOTAL Vinogradov, Serguei V						1.00	**123,001**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.580**	**65,688**
SUBTOTAL FACULTY							**0.580**	**65,688**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Curran, Stephen M	Research Technologist II	00071987	363307	12	1040		0.500	18,761
	(36-2005-2113001)College of Pharmacy		513000				0.43	16,161
	(31-3205-0859)Kielian Nebraska Rsch Init 201		513000				0.05	1,876
	(31-2005-0051)Pharm Sci - Supplemental Comp		513000				0.02	724
	TOTAL Curran, Stephen M						1.00	**37,522**
514000 CLER/TECH/SERV WAGES								
Rivera, Kara C	Research Technician II	00071960	362501	12	2080	14.634	1.000	30,438
Warren, Galina	Research Technician II	00072815	362501	12	1040	17.332	0.500	18,025
	(34-2005-2055101)CNS Delivery of Activated A		514000				0.50	18,025
	TOTAL Warren, Galina						1.00	**36,050**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**48,463**
SUBTOTAL NONFACULTY							**2.000**	**67,224**
SUBTOTAL SALARIES & WAGES							**2.580**	**132,912**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,905
519200 FICA CONTRIBUTION								8,772
519300 HEALTH INSURANCE CONTRIBUTION								15,551
519400 LIFE INSURANCE CONTRIBUTION								266
519800 WORKERS COMPENSATION								839
SUBTOTAL BENEFITS		2924						**34,333**
TOTAL PERSONAL SERVICES								**167,245**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (36-2005-2102001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**167,245**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (36-2005-2103001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Dong	Professor	00071521	095150	12			0.250	31,308
	(34-2005-2061706)COBRE - Core B		511000				0.10	12,523
	(31-2005-3038)COSTSHARING/ 36-2005-2105-001		511000				0.02	2,505
	(31-2005-3039)COSTSHARING/ 36-2005-2106-001		511000				0.05	6,262
	(34-2005-2060001)College of Pharmacy		511000				0.14	17,532
	(35-2005-2020001)College of Pharmacy		511000				0.10	12,523
	(31-2005-0001)Pharmaceutical Sciences		511000				0.33	41,326
	(34-5160-2050010)Pharmacology/Exp Neuroscien		511000				0.01	1,251
	TOTAL Wang, Dong						1.00	**125,230**
SUBTOTAL FACULTY							**0.250**	**31,308**
SUBTOTAL SALARIES & WAGES							**0.250**	**31,308**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,098
519200 FICA CONTRIBUTION								2,066
519300 HEALTH INSURANCE CONTRIBUTION								3,663
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								198
SUBTOTAL BENEFITS								**8,088**
TOTAL PERSONAL SERVICES								**39,396**
COST OBJECT TOTAL								**39,396**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Pulmonary Delivery of a Hybrid Therapeut (36-2005-2104004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sanderson, Sam	Research Assoc Professor	00092546	095147	12	208		0.100	8,948
SUBTOTAL FACULTY							**0.100**	**8,948**
SUBTOTAL SALARIES & WAGES							**0.100**	**8,948**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								600
519200 FICA CONTRIBUTION								591
519300 HEALTH INSURANCE CONTRIBUTION								1,047
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								57
SUBTOTAL BENEFITS								**2,313**
TOTAL PERSONAL SERVICES								**11,261**
COST OBJECT TOTAL								**11,261**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Novel Antiangiogenic Peptides for Treatm (36-2005-2107002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vinogradov, Serguei V	Research Professor	00089086	095148	12	260		0.125	15,375
	(34-2005-2055101)CNS Delivery of Activated A		511000				0.25	30,750
	(34-2005-2043001)COP Pharm Science		511000				0.15	18,635
	(36-2005-2102001)College of Pharmacy		511000				0.33	40,590
	(36-2005-2113001)College of Pharmacy		511000				0.14	17,651
	TOTAL Vinogradov, Serguei V						1.00	**123,001**
SUBTOTAL FACULTY							**0.125**	**15,375**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Senanayake, Thulani H	Research Associate	00092607	095704	12	838		0.403	19,750
	(34-2005-2055101)CNS Delivery of Activated A		515000				0.50	24,505
	(34-2005-2043001)COP Pharm Science		515000				0.10	4,753
	TOTAL Senanayake, Thulani H						1.00	**49,008**
SUBTOTAL NONFACULTY							**0.403**	**19,750**
SUBTOTAL SALARIES & WAGES							**0.528**	**35,125**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,353
519200 FICA CONTRIBUTION								2,318
519300 HEALTH INSURANCE CONTRIBUTION								4,110
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								222
SUBTOTAL BENEFITS								**9,073**
TOTAL PERSONAL SERVICES								**44,198**
COST OBJECT TOTAL								**44,198**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (36-2005-2109001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Krasnoslobodtsev, Alexey V	Research Asst Professor	00093724	095146	12	940		0.452	34,905
	(34-2005-2056001)College of Pharmacy		511000				0.10	7,725
	(36-2005-2095004)Critica Interactions of APO		511000				0.45	34,620
	TOTAL Krasnoslobodtsev, Alexey V						1.00	**77,250**
Lyubchenko, Yuri L	Professor	00072298	095150	12	104		0.050	7,376
	(31-2005-3042)COSTSHARING/ 36-2005-2097-001		511000				0.06	9,442
	(34-2005-2056001)College of Pharmacy		511000				0.25	36,882
	(36-2005-2095004)Critica Interactions of APO		511000				0.18	26,554
	(31-2005-0001)Pharmaceutical Sciences		511000				0.46	67,272
	TOTAL Lyubchenko, Yuri L						1.00	**147,526**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.502**	**42,281**
SUBTOTAL FACULTY							**0.502**	**42,281**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Kumar, Sandip	Post-Doc Rsch Assoc	00092851	095075	12	2080		1.000	38,000
Sun, Zhiqiang	Post-Doc Rsch Assoc	00092975	095075	12	2080		1.000	35,000
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**73,000**
SUBTOTAL NONFACULTY							**2.000**	**73,000**
SUBTOTAL SALARIES & WAGES							**2.502**	**115,281**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,724
519200 FICA CONTRIBUTION								7,609
519300 HEALTH INSURANCE CONTRIBUTION								13,488
519400 LIFE INSURANCE CONTRIBUTION								231
519800 WORKERS COMPENSATION								728
SUBTOTAL BENEFITS								**29,780**
TOTAL PERSONAL SERVICES								**145,061**
COST OBJECT TOTAL								**145,061**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Discovery of novel thiazole compounds fo (36-2005-2111004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mahato, Ram I	Professor	00093109	095150	12	40		0.019	3,300
	(31-2005-3040)COSTSHARING/ 36-2005-2110-001		511000				0.10	17,340
	(35-2005-2019001)College of Pharmacy		511000				0.17	29,070
	(31-2005-0001)Pharmaceutical Sciences		511000				0.11	19,650
	(31-2005-0001)Pharmaceutical Sciences		512000				0.60	124,040
	TOTAL Mahato, Ram I						1.00	**193,400**
SUBTOTAL FACULTY							**0.019**	**3,300**
SUBTOTAL SALARIES & WAGES							**0.019**	**3,300**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								221
519200 FICA CONTRIBUTION								218
519300 HEALTH INSURANCE CONTRIBUTION								386
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								21
SUBTOTAL BENEFITS								**853**
TOTAL PERSONAL SERVICES								**4,153**
COST OBJECT TOTAL								**4,153**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (36-2005-2113001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vetro, Joseph A	Asst Professor	00092666	090352	12	449		0.216	21,722
	(36-2005-2102001)College of Pharmacy		511000				0.25	25,098
	(31-2005-0001)Pharmaceutical Sciences		511000				0.53	53,572
	TOTAL Vetro, Joseph A						1.00	**100,392**
Vinogradov, Serguei V	Research Professor	00089086	095148	12	300		0.144	17,651
	(34-2005-2055101)CNS Delivery of Activated A		511000				0.25	30,750
	(34-2005-2043001)COP Pharm Science		511000				0.15	18,635
	(36-2005-2102001)College of Pharmacy		511000				0.33	40,590
	(36-2005-2107002)Novel Antiangiogenic Peptid		511000				0.13	15,375
	TOTAL Vinogradov, Serguei V						1.00	**123,001**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.360**	**39,373**
SUBTOTAL FACULTY							**0.360**	**39,373**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shats, Oleg	Senior Informatics Systems Manager	00077686	303300	12	83		0.040	4,066
	(34-1901-2113044)Bioinformatics Facility		513000				0.23	23,382
	(34-2005-2061106)COBRE - Admin Core		513000				0.05	5,083
	(31-3205-0122)Computer Modeling Facility		513000				0.02	2,032
	(34-1901-2113048)Data Sharing Plan		513000				0.03	3,050
	(34-1905-2188001)Eppley		513000				0.23	23,382
	(36-1905-2245001)Eppley		513000				0.20	20,333
	(31-1905-0002)Eppley Administration		513000				0.20	20,332
	TOTAL Shats, Oleg						1.00	**101,660**
Curran, Stephen M	Research Technologist II	00071987	363307	12	896		0.431	16,161
	(36-2005-2102001)College of Pharmacy		513000				0.50	18,761
	(31-3205-0859)Kielian Nebraska Rsch Init 201		513000				0.05	1,876
	(31-2005-0051)Pharm Sci - Supplemental Comp		513000				0.02	724
	TOTAL Curran, Stephen M						1.00	**37,522**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.471**	**20,227**
SUBTOTAL NONFACULTY							**0.471**	**20,227**
SUBTOTAL SALARIES & WAGES							**0.831**	**59,600**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,993
519200 FICA CONTRIBUTION								3,934
519300 HEALTH INSURANCE CONTRIBUTION								6,973

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (36-2005-2113001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								119
519800 WORKERS COMPENSATION								376
	SUBTOTAL BENEFITS							**15,395**
	TOTAL PERSONAL SERVICES							**74,995**
	COST OBJECT TOTAL							**74,995**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (36-2005-2114001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bronich, Tatiana K	Professor	00085983	095150	12	376		0.181	23,619
	(36-2005-2099101)An Integrated Immune; Bioma		511000				0.10	13,041
	(34-2005-2061106)COBRE - Admin Core		511000				0.20	25,404
	(34-2005-2061706)COBRE - Core B		511000				0.13	16,954
	(36-2005-2094001)COP Pharmaceutical		511000				0.10	13,451
	(31-2001-0050)COP Special Tuition		511000				0.21	27,470
	(31-2001-0004)College of Pharmacy		511000				0.00	10,000
	(34-2005-2049005)NanoArt Man: Proj 1 parent		511000				0.08	10,477
	TOTAL Bronich, Tatiana K						1.00	**140,416**
SUBTOTAL FACULTY							**0.181**	**23,619**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Boyum, Anna B	Post-Doc Rsch Assoc	00092602	095075	12	2080		1.000	33,495
SUBTOTAL NONFACULTY							**1.000**	**33,495**
SUBTOTAL SALARIES & WAGES							**1.181**	**57,114**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,827
519200 FICA CONTRIBUTION								3,770
519300 HEALTH INSURANCE CONTRIBUTION								6,682
519400 LIFE INSURANCE CONTRIBUTION								114
519800 WORKERS COMPENSATION								361
SUBTOTAL BENEFITS								**14,754**
TOTAL PERSONAL SERVICES								**71,868**
COST OBJECT TOTAL								**71,868**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: College of Pharmacy (36-2009-2044001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klepser, Donald G	Associate Professor	00092717	090351	12	416		0.200	22,002
	(36-2009-2045002)Implementation and evaluati		511000				0.12	12,908
	(31-2009-0051)POE-Pharmaceutical Outcomes		511000				0.68	75,090
	TOTAL Klepser, Donald G						1.00	**110,000**
Dering-Anderson, Allison	Clinical Asst Professor	00093841	095725	12	312		0.150	16,557
	(31-2001-0050)COP Special Tuition		511000				0.78	86,062
	(36-2009-2045002)Implementation and evaluati		511000				0.07	7,760
	TOTAL Dering-Anderson, Allison						1.00	**110,379**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.350**	**38,559**
SUBTOTAL FACULTY							**0.350**	**38,559**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Smith, Jaclyn K	COP Assessment Associate	00072228	242400	12	1040	22.292	0.500	23,184
	(31-2001-0004)College of Pharmacy		514000				0.50	23,184
	TOTAL Smith, Jaclyn K						1.00	**46,368**
SUBTOTAL NONFACULTY							**0.500**	**23,184**
SUBTOTAL SALARIES & WAGES							**0.850**	**61,743**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,137
519200 FICA CONTRIBUTION								4,075
519300 HEALTH INSURANCE CONTRIBUTION								7,224
519400 LIFE INSURANCE CONTRIBUTION								123
519800 WORKERS COMPENSATION								390
SUBTOTAL BENEFITS								**15,949**
TOTAL PERSONAL SERVICES								**77,692**
COST OBJECT TOTAL								**77,692**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: Implementation and evaluation of an inno (36-2009-2045002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klepser, Donald G	Associate Professor	00092717	090351	12	243		0.117	12,908
	(36-2009-2044001)College of Pharmacy		511000				0.20	22,002
	(31-2009-0051)POE-Pharmaceutical Outcomes		511000				0.68	75,090
	TOTAL Klepser, Donald G						1.00	**110,000**
Dering-Anderson, Allison	Clinical Asst Professor	00093841	095725	12	146		0.070	7,760
	(31-2001-0050)COP Special Tuition		511000				0.78	86,062
	(36-2009-2044001)College of Pharmacy		511000				0.15	16,557
	TOTAL Dering-Anderson, Allison						1.00	**110,379**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.187**	**20,668**
SUBTOTAL FACULTY							**0.187**	**20,668**
SUBTOTAL SALARIES & WAGES							**0.187**	**20,668**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,385
519200 FICA CONTRIBUTION								1,364
519300 HEALTH INSURANCE CONTRIBUTION								2,418
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								131
SUBTOTAL BENEFITS								**5,339**
TOTAL PERSONAL SERVICES								**26,007**
COST OBJECT TOTAL								**26,007**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: College of Pharmacy (36-2009-2047001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dobesh, Paul P	Assoc Professor	00072260	090351	12	270		0.130	15,486
	(31-2009-0001)Pharmacy Practice		511000				0.87	103,202
	TOTAL Dobesh, Paul P						1.00	**118,688**
SUBTOTAL FACULTY							**0.130**	**15,486**
SUBTOTAL SALARIES & WAGES							**0.130**	**15,486**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,038
519200 FICA CONTRIBUTION								1,022
519300 HEALTH INSURANCE CONTRIBUTION								1,812
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								98
SUBTOTAL BENEFITS								**4,001**
TOTAL PERSONAL SERVICES								**19,487**
COST OBJECT TOTAL								**19,487**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: College of Pharmacy (36-2009-2048001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scarsi, Kimberly K	Assoc Professor	00072262	090351	12	177		0.085	10,204
	(31-2001-0050)COP Special Tuition		511000				0.37	44,340
	(36-2009-2050008)College of Pharmacy		511000				0.10	11,480
	(36-2009-3003001)College of Pharmacy		511000				0.25	30,011
	(34-5232-3005002)Ryan White Part D Program f		511000				0.10	12,004
	(34-5232-3004015)Title III: Categorical Gran		511000				0.10	12,004
	TOTAL Scarsi, Kimberly K						1.00	**120,043**
SUBTOTAL FACULTY							**0.085**	**10,204**
SUBTOTAL SALARIES & WAGES							**0.085**	**10,204**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								684
519200 FICA CONTRIBUTION								673
519300 HEALTH INSURANCE CONTRIBUTION								1,194
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								64
SUBTOTAL BENEFITS								**2,635**
TOTAL PERSONAL SERVICES								**12,839**
COST OBJECT TOTAL								**12,839**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: College of Pharmacy (36-2009-2050008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scarsi, Kimberly K	Assoc Professor	00072262	090351	12	200		0.096	11,480
	(31-2001-0050)COP Special Tuition		511000				0.37	44,340
	(36-2009-2048001)College of Pharmacy		511000				0.09	10,204
	(36-2009-3003001)College of Pharmacy		511000				0.25	30,011
	(34-5232-3005002)Ryan White Part D Program f		511000				0.10	12,004
	(34-5232-3004015)Title III: Categorical Gran		511000				0.10	12,004
	TOTAL Scarsi, Kimberly K						1.00	**120,043**
SUBTOTAL FACULTY							**0.096**	**11,480**
SUBTOTAL SALARIES & WAGES							**0.096**	**11,480**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								769
519200 FICA CONTRIBUTION								758
519300 HEALTH INSURANCE CONTRIBUTION								1,343
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								73
SUBTOTAL BENEFITS								**2,966**
TOTAL PERSONAL SERVICES								**14,446**
COST OBJECT TOTAL								**14,446**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: College of Pharmacy (36-2009-3003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scarsi, Kimberly K	Assoc Professor	00072262	090351	12	520		0.250	30,011
	(31-2001-0050)COP Special Tuition		511000				0.37	44,340
	(36-2009-2048001)College of Pharmacy		511000				0.09	10,204
	(36-2009-2050008)College of Pharmacy		511000				0.10	11,480
	(34-5232-3005002)Ryan White Part D Program f		511000				0.10	12,004
	(34-5232-3004015)Title III: Categorical Gran		511000				0.10	12,004
	TOTAL Scarsi, Kimberly K						1.00	**120,043**
SUBTOTAL FACULTY							**0.250**	**30,011**
SUBTOTAL SALARIES & WAGES							**0.250**	**30,011**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,011
519200 FICA CONTRIBUTION								1,981
519300 HEALTH INSURANCE CONTRIBUTION								3,511
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								190
SUBTOTAL BENEFITS								**7,753**
TOTAL PERSONAL SERVICES								**37,764**
COST OBJECT TOTAL								**37,764**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP Pharm Science (37-2001-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Podany, Anthony T	Post-Doc Rsch Assoc	00072259	095075	12	2080		1.000	48,422
SUBTOTAL NONFACULTY							**1.000**	**48,422**
SUBTOTAL SALARIES & WAGES							**1.000**	**48,422**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,244
519200 FICA CONTRIBUTION								3,196
519300 HEALTH INSURANCE CONTRIBUTION								5,665
519400 LIFE INSURANCE CONTRIBUTION								97
519800 WORKERS COMPENSATION								306
SUBTOTAL BENEFITS								**12,508**
TOTAL PERSONAL SERVICES								**60,930**
COST OBJECT TOTAL								**60,930**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: Olsen Research Account (37-2009-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Branch Woods, Amanda A	Research Technician II	00072610	362501	12	2080	16.237	1.000	33,773
SUBTOTAL NONFACULTY							**1.000**	**33,773**
SUBTOTAL SALARIES & WAGES							**1.000**	**33,773**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,263
519200 FICA CONTRIBUTION								2,229
519300 HEALTH INSURANCE CONTRIBUTION								3,951
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								213
SUBTOTAL BENEFITS								**8,724**
TOTAL PERSONAL SERVICES								**42,497**
COST OBJECT TOTAL								**42,497**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Research Support (11)
COST OBJECT: Chancellor Program Devel (31-2211-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00078437		12			0.000	224,355
SUBTOTAL FACULTY							**0**	**224,355**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	TBA Budget	00072740		00			0.000	256,474
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00072741		00			0.000	45,079
SUBTOTAL NONFACULTY							**0**	**301,553**
SUBTOTAL SALARIES & WAGES							**0.000**	**525,908**
TOTAL PERSONAL SERVICES								**525,908**
COST OBJECT TOTAL								**525,908**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Special Programs (13)
COST OBJECT: Community Partnership Funding (31-2213-0109)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00072747		00			0.000	48,812
SUBTOTAL NONFACULTY							**0**	**48,812**
SUBTOTAL SALARIES & WAGES							**0.000**	**48,812**
TOTAL PERSONAL SERVICES								**48,812**
COST OBJECT TOTAL								**48,812**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Special Programs (13)
COST OBJECT: Campus Reallocation (31-2213-0119)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00081297		12			0.000	1,086,955
SUBTOTAL FACULTY							**0**	**1,086,955**
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	TBA Budget	00072741		00			0.000	98,429
SUBTOTAL NONFACULTY							**0**	**98,429**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,185,384**
TOTAL PERSONAL SERVICES								**1,185,384**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								106,635
TOTAL NET OPERATING EXPENSES								**106,635**
COST OBJECT TOTAL								**1,292,019**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Special Programs (13)
COST OBJECT: Int'l Health & Medical Education (31-2213-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Maiwandi, Nasreen Wahab	Visitor Registration Associate	00071183	242400	12	206	24.336	0.099	5,000
	(33-2405-0010)VISA Processing Fees		513000				0.90	45,619
	TOTAL Maiwandi, Nasreen Wahab						1.00	**50,619**
TBA	Outreach Program Associate	00087749	262300	12			0.000	12,009
Dohrmann, Danielle L	HEP Project Coordinator	00072866	263300	12	2080		1.000	55,730
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.099**	**72,739**
514000 CLER/TECH/SERV WAGES								
Niebaum, Leah Kaye	Office Associate II	00093156	242400	12	2080	19.493	1.000	40,545
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-5,000
PLANNED NEGATIVE				00			0.000	-55,730
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-60,730**
SUBTOTAL NONFACULTY							**2.099**	**52,554**
SUBTOTAL SALARIES & WAGES							**2.099**	**52,554**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,773
519200 FICA CONTRIBUTION								6,785
519300 HEALTH INSURANCE CONTRIBUTION								12,356
519400 LIFE INSURANCE CONTRIBUTION								203
SUBTOTAL BENEFITS								**25,117**
TOTAL PERSONAL SERVICES								**77,671**
COST OBJECT TOTAL								**77,671**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Special Programs (13)
COST OBJECT: Faculty Outstanding Performance Stipend (31-2213-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA - FACULTY OPS	TBA - OPS	00090607		12			0.000	311,449
SUBTOTAL FACULTY							**0**	**311,449**
SUBTOTAL SALARIES & WAGES							**0.000**	**311,449**
TOTAL PERSONAL SERVICES								**311,449**
COST OBJECT TOTAL								**311,449**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Misc General Expense (15)
COST OBJECT: Unbudgeted O/H Income (31-2215-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,775,000
	TOTAL NET OPERATING EXPENSES							**22,775,000**
	COST OBJECT TOTAL							**22,775,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: Radiation Safety (31-2217-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090712		00			0.000	1,025
Theis, Mark T	Assistant Director, Radiation Safety	00084558	243305	12	2080		1.000	83,772
Theis, Mark T	Assistant Director, Radiation Safety	00084558	243305	12			0.000	25,449
	(31-2217-0054)Chemical Safety		513000				0.00	1,061
	(33-4363-3000)Radiation Health Center		513000				0.00	3,181
	TOTAL Theis, Mark T						1.00	**113,463**
Christensen, Michael B	Radiation Specialist	00076725	243319	12	2080		1.000	64,700
Christensen, Michael B	Radiation Specialist	00076725	243319	12			0.000	1,061
Cox, Pamela	Radiation Specialist	00080556	243319	12	2080		1.000	60,723
Cox, Pamela	Radiation Specialist	00080556	243319	12			0.000	2,123
	(33-4363-3000)Radiation Health Center		513000				0.00	2,649
	TOTAL Cox, Pamela						1.00	**65,495**
Rutar, Frank Jay	Director, Radiation Safety	00071896	244314	12	2080		1.000	110,530
Rutar, Frank Jay	Director, Radiation Safety	00071896	244314	12			0.000	12,725
	(31-2217-0054)Chemical Safety		513000				0.00	2,121
	(33-4363-3000)Radiation Health Center		513000				0.00	19,511
	TOTAL Rutar, Frank Jay						1.00	**144,887**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**362,108**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090713		00			0.000	149
McEntaffer, Janet R	Chemical/Radiation Safety Associate	00072325	242400	12	2080	24.028	1.000	49,978
Smilko, Laura K	Office Associate I	00083630	242409	12	1040	15.973	0.500	16,612
	(31-2217-0054)Chemical Safety		514000				0.50	16,612
	TOTAL Smilko, Laura K						1.00	**33,224**
Carritt, Trevor Lee	CRSO Regulatory/IT Associate	00081685	242500	12	1040	27.204	0.500	28,292
	(31-2217-0054)Chemical Safety		514000				0.50	28,292
	TOTAL Carritt, Trevor Lee						1.00	**56,584**
TBA	Rad Safety/Haz Mat Tech	00081705	242501	12	1685	13.509	0.810	41,588
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.810**	**136,619**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-40,019
Planned Negative				00			0.000	-114,648
Planned Negative				00			0.000	-98,162
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-252,829**
SUBTOTAL NONFACULTY							**6.810**	**245,898**
SUBTOTAL SALARIES & WAGES							**6.810**	**245,898**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: Radiation Safety (31-2217-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,990
519200 FICA CONTRIBUTION								30,550
519300 HEALTH INSURANCE CONTRIBUTION								55,628
519400 LIFE INSURANCE CONTRIBUTION								912
519950 PLANNED NEGATIVE BUDGET-BENEF								-12,668
519955 PLANNED NEGATIVE BUDGET-FICA								-10,063
519965 PLANNED NEGATIVE BUDGET-LIFE								-400
	SUBTOTAL BENEFITS							**89,949**
	TOTAL PERSONAL SERVICES							**335,847**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,835
530000 OPERATING SUPPLIES								4,947
540000 TRAVEL EXPENSE								4,526
550000 CAPITAL OUTLAY								651
592100 PLANNED EXPENSE CREDIT - OPER/S								-28,571
	TOTAL NET OPERATING EXPENSES							**26,388**
	COST OBJECT TOTAL							**362,235**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: Radiation Waste Disposal (31-2217-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,275
	TOTAL NET OPERATING EXPENSES							**16,275**
	COST OBJECT TOTAL							**16,275**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: Chemical Safety (31-2217-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090710		00			0.000	541
TBA	Radiation Health Center Specialist	00090778	243300	00			0.000	8,165
Theis, Mark T	Assistant Director, Radiation Safety	00084558	243305	12			0.000	1,061
	(33-4363-3000)Radiation Health Center		513000				0.00	3,181
	(31-2217-0004)Radiation Safety		513000				1.00	109,221
	TOTAL Theis, Mark T						1.00	**113,463**
Wortmann, Patrick Daniel	Assistant Director, Chemical Safety	00071898	243305	12	2080		1.000	80,411
Wortmann, Patrick Daniel	Assistant Director, Chemical Safety	00071898	243305	12			0.000	15,376
	(33-4363-3000)Radiation Health Center		513000				0.00	2,121
	TOTAL Wortmann, Patrick Daniel						1.00	**97,908**
Caragiulo, Vito A	Director, Chemical Safety	00084501	244314	12	2080		1.000	110,402
Caragiulo, Vito A	Director, Chemical Safety	00084501	244314	12			0.000	17,496
	(33-4363-3000)Radiation Health Center		513000				0.00	3,184
	TOTAL Caragiulo, Vito A						1.00	**131,082**
Rutar, Frank Jay	Director, Radiation Safety	00071896	244314	12			0.000	2,121
	(33-4363-3000)Radiation Health Center		513000				0.00	19,511
	(31-2217-0004)Radiation Safety		513000				1.00	123,255
	TOTAL Rutar, Frank Jay						1.00	**144,887**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**235,573**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090711		00			0.000	687
Smilko, Laura K	Office Associate I	00083630	242409	12	1040	15.973	0.500	16,612
	(31-2217-0004)Radiation Safety		514000				0.50	16,612
	TOTAL Smilko, Laura K						1.00	**33,224**
TBA	Office Associate I	00083630	242409	12	1040	16.605	0.500	19,367
Carritt, Trevor Lee	CRSO Regulatory/IT Associate	00081685	242500	12	1040	27.204	0.500	28,292
	(31-2217-0004)Radiation Safety		514000				0.50	28,292
	TOTAL Carritt, Trevor Lee						1.00	**56,584**
Ellis, James W	Rad Safety/Haz Mat Tech	00083502	242501	12	2080	25.936	1.000	53,946
TBA	Rad Safety/Haz Mat Tech	00081705	242501	00			0.000	8,827
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.500**	**127,731**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-140,567
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
				00			0.000	-8,827
SUBTOTAL NONFACULTY							**4.500**	**213,910**
SUBTOTAL SALARIES & WAGES							**4.500**	**213,910**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: Chemical Safety (31-2217-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,566
519200 FICA CONTRIBUTION								21,823
519300 HEALTH INSURANCE CONTRIBUTION								39,737
519400 LIFE INSURANCE CONTRIBUTION								651
519950 PLANNED NEGATIVE BUDGET-BENEF								-14,195
519955 PLANNED NEGATIVE BUDGET-FICA								-11,276
519965 PLANNED NEGATIVE BUDGET-LIFE								-448
	SUBTOTAL BENEFITS							**54,858**
	TOTAL PERSONAL SERVICES							**268,768**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,458
530000 OPERATING SUPPLIES								1,864
540000 TRAVEL EXPENSE								2,055
550000 CAPITAL OUTLAY								2,055
592100 PLANNED EXPENSE CREDIT - OPER/S								-20,882
	TOTAL NET OPERATING EXPENSES							**6,550**
	COST OBJECT TOTAL							**275,318**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: Chem/Rad Spill Response Team (31-2217-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								2,000
	TOTAL NET OPERATING EXPENSES							**4,000**
	COST OBJECT TOTAL							**4,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: Academic Support Services (31-2299-0405)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								148,952
	TOTAL NET OPERATING EXPENSES							**148,952**
	COST OBJECT TOTAL							**148,952**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Need Based Scholarships (13)
COST OBJECT: University Tuition Assistance Grants (31-2313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								185,813
	TOTAL NET OPERATING EXPENSES							**185,813**
	COST OBJECT TOTAL							**185,813**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Need Based Scholarships (13)
COST OBJECT: University Opportunities Grants (31-2313-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								89,741
	TOTAL NET OPERATING EXPENSES							**89,741**
	COST OBJECT TOTAL							**89,741**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Need Based Scholarships (13)
COST OBJECT: Collegebound Nebraska (31-2313-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								100,470
	TOTAL NET OPERATING EXPENSES							**100,470**
	COST OBJECT TOTAL							**100,470**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Programs (05)
COST OBJECT: VISA Processing Fees (33-2405-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Maiwandi, Nasreen Wahab	Visitor Registration Associate	00071183	242400	12	1874	24.336	0.901	45,619
	(31-2213-0200)Int'l Health & Medical Educati		513000				0.10	5,000
	TOTAL Maiwandi, Nasreen Wahab						1.00	**50,619**
Daubendiek, Steven D	Program Specialist	00081139	253300	12	2080		1.000	51,980
Pirtle, Sara E	Outreach Program Specialist	00089876	253300	12	2080		1.000	64,227
Teet, Daniel K	International Student Specialist	00072037	253300	12	2080		1.000	44,290
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.901**	**206,116**
SUBTOTAL NONFACULTY							**3.901**	**206,116**
SUBTOTAL SALARIES & WAGES							**3.901**	**206,116**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,810
519200 FICA CONTRIBUTION								14,428
519300 HEALTH INSURANCE CONTRIBUTION								27,620
519400 LIFE INSURANCE CONTRIBUTION								412
519800 WORKERS COMPENSATION								1,302
SUBTOTAL BENEFITS								**57,572**
TOTAL PERSONAL SERVICES								**263,688**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,000
530000 OPERATING SUPPLIES								5,000
540000 TRAVEL EXPENSE								15,672
TOTAL NET OPERATING EXPENSES								**44,672**
COST OBJECT TOTAL								**308,360**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Academic Project Support (31-2599-0218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T. B. A.	TBA Budget	00085932		12	13520		6.500	275,853
TBA	TBA Budget	00083992		12	2080		1.000	185,968
TBA	TBA Budget	00084172		12	1040		0.500	198,001
TBA	TBA Budget	00084172		12			0.000	899,069
	TOTAL 511000 TENURED FACULTY SALARIES						**8.000**	**1,558,891**
SUBTOTAL FACULTY							**8.000**	**1,558,891**
SUBTOTAL SALARIES & WAGES							**8.000**	**1,558,891**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,503,096
519300 HEALTH INSURANCE CONTRIBUTION								2,740,985
519400 LIFE INSURANCE CONTRIBUTION								278,162
519955 PLANNED NEGATIVE BUDGET-FICA								-555,800
SUBTOTAL BENEFITS								**3,966,443**
TOTAL PERSONAL SERVICES								**5,525,334**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								323,615
TOTAL NET OPERATING EXPENSES								**323,615**
COST OBJECT TOTAL								**5,848,949**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Faculty Diversity Funding (31-2599-0220)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T. B. A.	Asst Professor	00092363	095154	12			0.000	1,652,460
SUBTOTAL FACULTY							**0**	**1,652,460**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,652,460**
TOTAL PERSONAL SERVICES								**1,652,460**
COST OBJECT TOTAL								**1,652,460**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Mandatory Remissions (31-2599-0240)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,928
	TOTAL NET OPERATING EXPENSES							**13,928**
	COST OBJECT TOTAL							**13,928**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: FY Temp Budget Reduction (31-2599-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-P								-806,749
	TOTAL NET OPERATING EXPENSES							**-806,749**
	COST OBJECT TOTAL							**-806,749**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Info System Reallocation (31-2599-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00083992		12			0.000	645,486
SUBTOTAL FACULTY							**0**	**645,486**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	TBA Budget	00083992		00			0.000	72,640
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00083992		00			0.000	2,113
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00083992		00			0.000	125,351
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00083992		00			0.000	9,492
SUBTOTAL NONFACULTY							**0**	**209,596**
SUBTOTAL SALARIES & WAGES							**0.000**	**855,082**
TOTAL PERSONAL SERVICES								**855,082**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								193,046
TOTAL NET OPERATING EXPENSES								**193,046**
COST OBJECT TOTAL								**1,048,128**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Enrollment Management (31-2599-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00078437		12			0.000	441,157
TBA	TBA Budget	00084172		12			0.000	685,692
TBA	Asst Professor	00090005	095154	12			0.000	287,101
TBA	Asst Professor	00092363	095154	12			0.000	87,440
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**1,501,390**
SUBTOTAL FACULTY							**0**	**1,501,390**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
TBA	TBA Budget	00084172		00			0.000	-322,753
SUBTOTAL NONFACULTY							**0**	**-322,753**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,178,637**
TOTAL PERSONAL SERVICES								**1,178,637**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								123,159
TOTAL NET OPERATING EXPENSES								**123,159**
COST OBJECT TOTAL								**1,301,796**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Adm (01)
COST OBJECT: General Operating (32-2601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Coleman, Patricia A	Registration Associate	00091263	242409	12	2080	17.310	1.000	36,004
SUBTOTAL NONFACULTY							**1.000**	**36,004**
SUBTOTAL SALARIES & WAGES							**1.000**	**36,004**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,412
519200 FICA CONTRIBUTION								2,556
519300 HEALTH INSURANCE CONTRIBUTION								5,041
519400 LIFE INSURANCE CONTRIBUTION								72
519800 WORKERS COMPENSATION								227
SUBTOTAL BENEFITS								**10,308**
TOTAL PERSONAL SERVICES								**46,312**
COST OBJECT TOTAL								**46,312**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Medicine (02)
COST OBJECT: General Operating - Medicine (32-2602-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								405,000
530000 OPERATING SUPPLIES								235,000
540000 TRAVEL EXPENSE								40,000
	TOTAL NET OPERATING EXPENSES							**680,000**
	COST OBJECT TOTAL							**680,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Medicine (02)
COST OBJECT: College of Medicine Support (32-2602-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Farley, Jackie R	Program Associate	00091406	262300	12	894		0.430	19,405
	(32-2605-0101)Continuing Education - Personn		513000				0.57	25,722
	TOTAL Farley, Jackie R						1.00	**45,127**
TBA	Program Associate	00091406	262300	12	978		0.470	19,525
Love, Linda M	Faculty Development Coordinator	00072317	263300	12	2080		1.000	63,488
Navis, John M	Outreach Services Administrator	00083084	263300	12	693		0.333	32,259
	(32-2605-0101)Continuing Education - Personn		513000				0.67	64,518
	TOTAL Navis, John M						1.00	**96,777**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.233**	**134,677**
514000 CLER/TECH/SERV WAGES								
Northwall, Dorothy K	Office Associate II	00089997	242400	12	2080	19.833	1.000	41,252
SUBTOTAL NONFACULTY							**3.233**	**175,929**
SUBTOTAL SALARIES & WAGES							**3.233**	**175,929**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,787
519200 FICA CONTRIBUTION								12,491
519300 HEALTH INSURANCE CONTRIBUTION								24,631
519400 LIFE INSURANCE CONTRIBUTION								352
519800 WORKERS COMPENSATION								1,111
SUBTOTAL BENEFITS								**50,372**
TOTAL PERSONAL SERVICES								**226,301**
COST OBJECT TOTAL								**226,301**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Medicine (02)
COST OBJECT: Cont Ed Mediated Instruction (32-2602-0401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,500
530000 OPERATING SUPPLIES								1,000
540000 TRAVEL EXPENSE								100
	TOTAL NET OPERATING EXPENSES							**9,600**
	COST OBJECT TOTAL							**9,600**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Medicine (02)
COST OBJECT: Cont Ed NHS (32-2602-0601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
530000 OPERATING SUPPLIES								15,000
	TOTAL NET OPERATING EXPENSES							**40,000**
	COST OBJECT TOTAL							**40,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Medicine (02)
COST OBJECT: Cont Ed Rounds (32-2602-0701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
530000 OPERATING SUPPLIES								8,000
	TOTAL NET OPERATING EXPENSES							**28,000**
	COST OBJECT TOTAL							**28,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Medicine (02)
COST OBJECT: Cont Ed Outreach (32-2602-0801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
530000 OPERATING SUPPLIES								20,000
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							**50,000**
	COST OBJECT TOTAL							**50,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-EMS (03)
COST OBJECT: Emergency Medical Services-General (32-2603-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
530000 OPERATING SUPPLIES								25,000
540000 TRAVEL EXPENSE								3,000
	TOTAL NET OPERATING EXPENSES							**48,000**
	COST OBJECT TOTAL							**48,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Ed-Pharm/Dent/Allied Health (04)
COST OBJECT: Pharmacy/Dentistry/Allied Health-General (32-2604-0201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,600
530000 OPERATING SUPPLIES								13,500
540000 TRAVEL EXPENSE								1,800
	TOTAL NET OPERATING EXPENSES							**42,900**
	COST OBJECT TOTAL							**42,900**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Personnel (05)
COST OBJECT: Continuing Education - Personnel (32-2605-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA - OPS	TBA - OPS	00090689		00			0.000	3,125
Bally, Lisa R	Administrator I	00089718	243300	12	2080		1.000	64,972
Farley, Jackie R	Program Associate	00091406	262300	12	1186		0.570	25,722
	(32-2602-0301)College of Medicine Support		513000				0.43	19,405
	TOTAL Farley, Jackie R						1.00	**45,127**
Frost, Diane M	Program Associate	00090876	262300	12	2080		1.000	52,821
Husted, Joan A	Program Associate	00091324	262300	12	2080		1.000	57,198
TBA	Program Associate	00091406	262300	12	1102		0.530	22,017
Navis, John M	Outreach Services Administrator	00083084	263300	12	1387		0.667	64,518
	(32-2602-0301)College of Medicine Support		513000				0.33	32,259
	TOTAL Navis, John M						1.00	**96,777**
Ram, Brenda C	Continuing Education Coordinator	00091282	263300	12	2080		1.000	71,142
Colburn, Lois M	Executive Director, Continuing Education	00071656	264300	12	2080		1.000	136,359
Von Seggern, Debra D	Emergency Medical Service	00072348	293331	12	2080		1.000	71,928
Maroon, Anna Marie A	Marketing & Web Graphics Specialist	00091828	343300	12	2080		1.000	48,376
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.767**	**618,178**
514000 CLER/TECH/SERV WAGES								
TBA - OPS	TBA - OPS	00090690		00			0.000	1,573
Johnson, Mara	Accounting Clerk	00071482	241401	12	2080	15.106	1.000	31,421
Taylor, Micki A	Accountant I	00090964	242301	12	2080	21.224	1.000	44,145
Bauman, Bridget G	Office Associate II	00072012	242400	12	2080	17.163	1.000	35,700
Hensman, Scott R	Continuing Education Registrar	00072342	242400	12	2080	19.692	1.000	40,960
Howard, Elvira M	Office Associate II	00072177	242400	12	2080	17.613	1.000	36,634
TBA	Office Associate II	00072012	242400	12	2080	16.673	1.000	34,680
TBA	Registration Associate	00091263	242409	12	2080	15.790	1.000	32,843
Johnson, Vern J	Audio Visual Operator	00072344	381501	12	2080	18.018	1.000	37,477
	TOTAL 514000 CLER/TECH/SERV WAGES						**8.000**	**295,433**
SUBTOTAL NONFACULTY							**16.767**	**913,611**
SUBTOTAL SALARIES & WAGES							**16.767**	**913,611**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								61,212
519200 FICA CONTRIBUTION								64,866
519300 HEALTH INSURANCE CONTRIBUTION								127,905
519400 LIFE INSURANCE CONTRIBUTION								1,827
519800 WORKERS COMPENSATION								5,770
SUBTOTAL BENEFITS								**261,580**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Personnel (05)
COST OBJECT: Continuing Education - Personnel (32-2605-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**1,175,191**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								93,000
530000 OPERATING SUPPLIES								66,000
540000 TRAVEL EXPENSE								8,000
592100 PLANNED EXPENSE CREDIT - OPER/S								-42,930
	TOTAL NET OPERATING EXPENSES							**124,070**
	COST OBJECT TOTAL							**1,299,261**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-CON (93)
COST OBJECT: College of Nursing (32-2693-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bevil, Catherine A	Professor	00093111	090350	12	1040		0.500	72,275
	(31-1801-0010)CON Office		511000				0.40	57,508
	(34-1807-1015001)College of Nursing		511000				0.10	14,767
	(31-1801-0010)CON Office		512100				0.00	1,500
	TOTAL Bevil, Catherine A						1.00	**147,550**
SUBTOTAL FACULTY							**0.500**	**72,275**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bevil, Catherine A	Director	00072336	095081	12			0.000	1,500
	(31-1801-0010)CON Office		511000				0.40	57,508
	(34-1807-1015001)College of Nursing		511000				0.10	14,767
	(31-1801-0010)CON Office		512100				0.00	1,500
	TOTAL Bevil, Catherine A						1.00	**147,550**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00091483		00			0.000	328
514000 CLER/TECH/SERV WAGES								
Schmida, Robert D	Accounting/Program Associate	00071616	242400	12	1664	24.018	0.800	39,966
SUBTOTAL NONFACULTY							**0.800**	**41,794**
SUBTOTAL SALARIES & WAGES							**1.300**	**114,069**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,643
519200 FICA CONTRIBUTION								8,099
519300 HEALTH INSURANCE CONTRIBUTION								15,970
519400 LIFE INSURANCE CONTRIBUTION								228
519800 WORKERS COMPENSATION								720
SUBTOTAL BENEFITS								**32,660**
TOTAL PERSONAL SERVICES								**146,729**
COST OBJECT TOTAL								**146,729**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-CON (93)
COST OBJECT: Cont Ed - Nursing Misc (32-2693-1301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wittman, Anjella S	Program Associate	00072121	262300	12	1040		0.500	21,462
	(32-2693-1303)Every Woman Matters Conference		513000				0.50	21,464
	TOTAL Wittman, Anjella S						1.00	**42,926**
Kapadia, Taha	Web/Database Analyst	00091306	302300	12	1040		0.500	29,190
	(32-2693-1304)Pharmacology Conference for Nu		513000				0.50	29,191
	TOTAL Kapadia, Taha						1.00	**58,381**
Hora, Maninder Singh	Web Developer/Database Analyst	00071961	303300	12	1040		0.500	33,273
	(32-2693-1303)Every Woman Matters Conference		513000				0.50	33,273
	TOTAL Hora, Maninder Singh						1.00	**66,546**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**83,925**
SUBTOTAL NONFACULTY							**1.500**	**83,925**
SUBTOTAL SALARIES & WAGES							**1.500**	**83,925**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,623
519200 FICA CONTRIBUTION								5,959
519300 HEALTH INSURANCE CONTRIBUTION								11,750
519400 LIFE INSURANCE CONTRIBUTION								168
519800 WORKERS COMPENSATION								530
SUBTOTAL BENEFITS								**24,030**
TOTAL PERSONAL SERVICES								**107,955**
COST OBJECT TOTAL								**107,955**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-CON (93)
COST OBJECT: Every Woman Matters Conference (32-2693-1303)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Keeler, Heidi J	Asst Professor	00092324	095154	12	1664		0.800	62,643
	(31-5330-0170)BHECN Administration		511000				0.20	15,661
	TOTAL Keeler, Heidi J						1.00	**78,304**
SUBTOTAL FACULTY							**0.800**	**62,643**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wittman, Anjella S	Program Associate	00072121	262300	12	1040		0.500	21,464
	(32-2693-1301)Cont Ed - Nursing Misc		513000				0.50	21,462
	TOTAL Wittman, Anjella S						1.00	**42,926**
Hora, Maninder Singh	Web Developer/Database Analyst	00071961	303300	12	1040		0.500	33,273
	(32-2693-1301)Cont Ed - Nursing Misc		513000				0.50	33,273
	TOTAL Hora, Maninder Singh						1.00	**66,546**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**54,737**
514000 CLER/TECH/SERV WAGES								
Gilbert, Timothy J	Accounting/Office Associate	00091214	242400	12	1040	18.138	0.500	18,863
SUBTOTAL NONFACULTY							**1.500**	**73,600**
SUBTOTAL SALARIES & WAGES							**2.300**	**136,243**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,128
519200 FICA CONTRIBUTION								9,673
519300 HEALTH INSURANCE CONTRIBUTION								19,074
519400 LIFE INSURANCE CONTRIBUTION								272
519800 WORKERS COMPENSATION								860
SUBTOTAL BENEFITS								**39,007**
TOTAL PERSONAL SERVICES								**175,250**
COST OBJECT TOTAL								**175,250**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-CON (93)
COST OBJECT: Pharmacology Conference for Nurse Pract (32-2693-1304)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Creason-Wahl, Valeta S	Program Associate	00078142	262300	12	2080		1.000	47,100
Kapadia, Taha	Web/Database Analyst	00091306	302300	12	1040		0.500	29,191
	(32-2693-1301)Cont Ed - Nursing Misc		513000				0.50	29,190
	TOTAL Kapadia, Taha						1.00	**58,381**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**76,291**
SUBTOTAL NONFACULTY							**1.500**	**76,291**
SUBTOTAL SALARIES & WAGES							**1.500**	**76,291**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,112
519200 FICA CONTRIBUTION								5,417
519300 HEALTH INSURANCE CONTRIBUTION								10,681
519400 LIFE INSURANCE CONTRIBUTION								153
519800 WORKERS COMPENSATION								482
SUBTOTAL BENEFITS								**21,845**
TOTAL PERSONAL SERVICES								**98,136**
COST OBJECT TOTAL								**98,136**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: CE Budget Adjustments (99)
COST OBJECT: Permanent Budget Adj (32-2699-0218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,015,156
	TOTAL NET OPERATING EXPENSES							**4,015,156**
	COST OBJECT TOTAL							**4,015,156**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Academic Computing (05)
COST OBJECT: Educational Intranet (31-2905-0111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00093705		00			0.000	3,540
TBA	Funding Source	00086917		00			0.000	20,333
Richardson, Nicholas D	Applic Systems Programmer/Analyst I	00071606	302306	12	2080		1.000	49,620
Rutledge, Matthew J	Instructional Technologist I	00071605	302316	12	2080		1.000	57,116
Ashmore, Todd	RedDot Developer II	00090991	303300	12	2080		1.000	71,781
Diers, Melissa Ann	Senior Instructional Designer	00086804	303300	12	2080		1.000	82,915
Lasher, Eric A	Systems Administrator II	00091582	303300	12	2080		1.000	71,021
Ziskovsky, Joseph M	Systems Administrator III	00087472	303300	12	2080		1.000	91,633
Birk, Thomas Allen	Senior Instructional Designer	00086805	303302	12	1040		0.500	44,714
	(33-2907-0906)Educational Intranet		513000				0.50	44,714
	TOTAL Birk, Thomas Allen						1.00	**89,428**
Faylor, Anne A	Applic Systems Programmer/Analyst III	00091071	303317	12	2080		1.000	72,141
Pera, Steven V	Applic Systems Programmer/Analyst III	00075818	303317	12	832		0.400	28,856
	(31-2001-0050)COP Special Tuition		513000				0.10	7,214
	(33-2907-0906)Educational Intranet		513000				0.50	36,071
	TOTAL Pera, Steven V						1.00	**72,141**
Reardon, Thomas P	Sr Applic Systems Programmer/Analyst	00073061	303318	12	2080		1.000	77,382
Swafford, Stephen	Workstation Specialist III	00085967	303330	12	2080	27.885	1.000	58,000
Moser, Daniel L	Associate Director, Learning Environment	00073060	304303	12	1144		0.550	67,253
	(31-4332-0014)UNMC Wide Computing		513000				0.45	55,025
	TOTAL Moser, Daniel L						1.00	**122,278**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**10.450**	**796,305**
514000 CLER/TECH/SERV WAGES								
Hopson, Marla M	Accounting Technician	00073056	242401	12	832	22.168	0.400	18,444
	(33-2907-0006)Campus Computing Services-Dire		514000				0.10	4,611
	(33-2909-0006)Telecom Line Rate Rev/Exp		514000				0.10	4,611
	(31-4332-0014)UNMC Wide Computing		514000				0.40	18,444
	TOTAL Hopson, Marla M						1.00	**46,110**
SUBTOTAL NONFACULTY							**10.850**	**814,749**
SUBTOTAL SALARIES & WAGES							**10.850**	**814,749**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45,080
519200 FICA CONTRIBUTION								52,989
519300 HEALTH INSURANCE CONTRIBUTION								96,487
519400 LIFE INSURANCE CONTRIBUTION								1,582
SUBTOTAL BENEFITS								**196,138**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Academic Computing (05)
COST OBJECT: Educational Intranet (31-2905-0111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**1,010,887**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								152,588
	TOTAL NET OPERATING EXPENSES							**152,588**
	COST OBJECT TOTAL							**1,163,475**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Academic Computing (05)
COST OBJECT: Learning Env Enhancements (31-2905-0221)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								97,048
	TOTAL NET OPERATING EXPENSES							**97,048**
	COST OBJECT TOTAL							**97,048**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Academic Computing (05)
COST OBJECT: Sorrell Staff Support (31-2905-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hanna, Christopher	Systems Administrator I	00089375	303300	12	1040		0.500	29,944
	(33-2907-0906)Educational Intranet		513000				0.50	29,944
	TOTAL Hanna, Christopher						1.00	**59,888**
514000 CLER/TECH/SERV WAGES								
TBA	Funding Source	00072796		00			0.000	5,589
Colvin, Corey W	Workstation Specialist I	00093012	302310	12	2080	22.730	1.000	47,278
Mertz, Dustin J	Classroom/Event Technologist III	00072319	302315	12	1248	21.154	0.600	26,400
	(33-2911-0316)Video Services Support Service		514000				0.40	17,600
	TOTAL Mertz, Dustin J						1.00	**44,000**
Ladd, Ronald L	Classroom/Event Technologist II	00089975	302500	12	2080	20.885	1.000	43,440
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.600**	**122,707**
SUBTOTAL NONFACULTY							**3.100**	**152,651**
SUBTOTAL SALARIES & WAGES							**3.100**	**152,651**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,383
519200 FICA CONTRIBUTION								9,853
519300 HEALTH INSURANCE CONTRIBUTION								17,942
519400 LIFE INSURANCE CONTRIBUTION								294
SUBTOTAL BENEFITS								**36,472**
TOTAL PERSONAL SERVICES								**189,123**
COST OBJECT TOTAL								**189,123**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Academic Computing (05)
COST OBJECT: Sorrell Operations/Maintenance (31-2905-0311)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								379,612
521000 PLANNED OPERATING EXPENSES								100,316
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**479,928**
	TOTAL NET OPERATING EXPENSES							**479,928**
	COST OBJECT TOTAL							**479,928**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Academic Computing (05)
COST OBJECT: ADIS IT Support (31-2905-0404)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Funding Source	00072797		00			0.000	11,002
Padgett, David	Applic Systems Programmer/Analyst III	00072887	303317	12	2080		1.000	75,235
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**86,237**
SUBTOTAL NONFACULTY							**1.000**	**86,237**
SUBTOTAL SALARIES & WAGES							**1.000**	**86,237**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,288
519200 FICA CONTRIBUTION								5,041
519300 HEALTH INSURANCE CONTRIBUTION								9,179
519400 LIFE INSURANCE CONTRIBUTION								150
SUBTOTAL BENEFITS								**18,658**
TOTAL PERSONAL SERVICES								**104,895**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								**2,000**
COST OBJECT TOTAL								**106,895**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Biomed Communications (11)
COST OBJECT: Supplemental Video Support (31-2911-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Funding Source	00088255		00			0.000	2,127
Hoffman, Patricia S	Video Services Facilitator	00071393	303300	12	1040		0.500	30,675
TBA	Video Services Facilitator	00071425	303300	12	2080		0.750	34,594
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.250**	**67,396**
514000 CLER/TECH/SERV WAGES								
Goodman, Scott R	IT Video Network Associate	00071372	302500	12	2080	23.482	1.000	48,842
Ryba, Jason P	Classroom/Event Technologist II	00071630	302500	12	2080	21.022	1.000	43,725
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**92,567**
SUBTOTAL NONFACULTY							**3.250**	**159,963**
SUBTOTAL SALARIES & WAGES							**3.250**	**159,963**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,025
519200 FICA CONTRIBUTION								8,257
519300 HEALTH INSURANCE CONTRIBUTION								15,036
519400 LIFE INSURANCE CONTRIBUTION								246
SUBTOTAL BENEFITS								**30,564**
TOTAL PERSONAL SERVICES								**190,527**
COST OBJECT TOTAL								**190,527**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Campus Computing Services-Director (33-2907-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Holly, Yvette A	Asst Vice Chancellor for ITS	00083536	095111	12			0.520	97,616
	(33-2909-0006)Telecom Line Rate Rev/Exp		512100				0.20	37,545
	(31-4332-0014)UNMC Wide Computing		512100				0.28	52,563
	TOTAL Holly, Yvette A						1.00	**187,724**
513000 MGR/PROFESSIONAL SAL								
Strohbehn, Kimberly K	Administrator II	00073054	243300	12			0.500	42,944
	(33-2909-0006)Telecom Line Rate Rev/Exp		513000				0.20	17,177
	(31-4332-0014)UNMC Wide Computing		513000				0.30	25,765
	TOTAL Strohbehn, Kimberly K						1.00	**85,886**
Busby, Steven C	Manager, Networking Services	00072835	303300	12			1.000	105,085
Johnson, Linda A	Manager, Data Install Services	00073076	303300	12			1.000	86,356
Kroenke, Cheryl	Coordinator, Data Installation Services	00089885	303300	12	2080	32.489	1.000	67,577
Stoley, Stephen	Coordinator, Data Installation Services	00074964	303300	12	2080	29.556	1.000	61,476
TBA	Coordinator, Data Installation Services	00089885	303300	12			0.000	1,689
Walker, Larry L	Manager, Customer Support Services	00090253	303309	12			0.830	73,716
	(31-4332-0014)UNMC Wide Computing		513000				0.17	15,099
	TOTAL Walker, Larry L						1.00	**88,815**
Hovdenes, Joel	Manager, Data Center Operations	00073086	303310	12	2080		1.000	109,936
Engel, Richard T	Network Specialist I	00072820	303315	12			1.000	73,207
Luger, Brian R	Network Specialist I	00079057	303315	12			0.670	45,817
	(31-4332-0014)UNMC Wide Computing		513000				0.33	22,567
	TOTAL Luger, Brian R						1.00	**68,384**
Spence, Quenten T	Network Specialist I	00073071	303315	12			0.880	66,786
	(31-4332-0014)UNMC Wide Computing		513000				0.12	9,107
	TOTAL Spence, Quenten T						1.00	**75,893**
Stohler, Jonathan T	Network Specialist I	00072310	303315	12			1.000	68,384
Bazis, Lisa	Network Specialist II	00089640	303316	12			0.500	48,667
	(31-4332-0014)UNMC Wide Computing		513000				0.50	48,667
	TOTAL Bazis, Lisa						1.00	**97,334**
Matson, Alan D	Network Specialist II	00089772	303316	12			1.000	99,293
Leaders, Shannon	Applic Systems Programmer/Analyst III	00072768	303317	12			0.400	30,444
	(31-4332-0014)UNMC Wide Computing		513000				0.60	45,667
	TOTAL Leaders, Shannon						1.00	**76,111**
Lugert, Rodney D	Associate Director, ITS Operations	00073050	304300	12	1622		0.780	90,843
	(31-4332-0014)UNMC Wide Computing		513000				0.22	25,623
	TOTAL Lugert, Rodney D	2988					1.00	**116,466**
Wines, Harry M	Associate Director, Tech Srvs/Net Suppor	00088425	304300	12			0.292	36,466

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Campus Computing Services-Director (33-2907-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-4332-0014)UNMC Wide Computing		513000				0.71	88,400
	TOTAL Wines, Harry M						1.00	**124,866**
Welna, Sharon K	Associate Director, Compliance/Planning	00091707	304310	12			0.500	62,240
	(31-4332-0014)UNMC Wide Computing		513000				0.50	62,240
	TOTAL Welna, Sharon K						1.00	**124,480**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**13.352**	**1,170,926**
514000 CLER/TECH/SERV WAGES								
Andersen, Eileen M	Office Associate II	00076377	242400	12	416	22.390	0.200	9,314
	(31-4332-0014)UNMC Wide Computing		514000				0.80	37,257
	TOTAL Andersen, Eileen M						1.00	**46,571**
Hopson, Marla M	Accounting Technician	00073056	242401	12	208	22.168	0.100	4,611
	(31-2905-0111)Educational Intranet		514000				0.40	18,444
	(33-2909-0006)Telecom Line Rate Rev/Exp		514000				0.10	4,611
	(31-4332-0014)UNMC Wide Computing		514000				0.40	18,444
	TOTAL Hopson, Marla M						1.00	**46,110**
Elvins III, Leon W	Computer Operator II	00075807	301502	12	2080	20.193	1.000	42,002
Hill, Daniel K	Computer Operator II	00073089	301502	12	2080	18.469	1.000	38,415
Kitt, Gregory	Computer Operator II	00079051	301502	12	2080	20.032	1.000	41,666
Lind, Pamela K	Computer Operator II	00073078	301502	12	2080	20.055	1.000	41,715
Meidlinger, Paul	Computer Operator II	00075204	301502	12	2080	19.770	1.000	41,122
McCullough, Donna J	Production Technician	00081190	301504	12	2080	18.319	1.000	38,103
Fleming, Dennis L	Help Desk Analyst I	00073084	302302	12	2080	20.504	1.000	42,648
TBA	Help Desk Analyst I	00072869	302302	12	2080		1.000	42,446
Sangimino, Steven J	Help Desk Analyst II	00090990	302303	12	2080	23.295	1.000	48,454
Baber III, James J	Telecommunications Technician II	00073085	302500	12	2080	22.576	1.000	46,958
Stanislav, Michael	Telecommunications Technician III	00073092	302500	12	1352	26.152	0.650	35,356
	(33-2909-0006)Telecom Line Rate Rev/Exp		514000				0.35	19,039
	TOTAL Stanislav, Michael						1.00	**54,395**
Dixson, Robert L	Computer Operator III	00093143	302502	12	2080	23.551	1.000	48,986
Vermehren, Daniel John	Computer Operator III	00080919	302502	12	2080	24.187	1.000	50,309
Bennett, Christopher	Computer Operator IV	00089805	302503	12	2080	28.782	1.000	59,867
Parker, Richard E	Computer Operator IV	00071927	302503	12	2080	28.616	1.000	59,522
Palmer, Gary M	Coordinator, Data Installation Services	00091508	303300	12	2080	26.612	1.000	55,352
	TOTAL 514000 CLER/TECH/SERV WAGES						**15.950**	**746,846**
SUBTOTAL NONFACULTY							**29.822**	**2,015,388**
SUBTOTAL SALARIES & WAGES							**29.822**	**2,015,388**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								135,031
519200 FICA CONTRIBUTION								141,077

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SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Campus Computing Services-Director (33-2907-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								270,062
519400 LIFE INSURANCE CONTRIBUTION								4,031
519800 WORKERS COMPENSATION								12,728
	SUBTOTAL BENEFITS							**562,929**
	TOTAL PERSONAL SERVICES							**2,578,317**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								676,606
	TOTAL NET OPERATING EXPENSES							**676,606**
	COST OBJECT TOTAL							**3,254,923**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Administrative Support (33-2907-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
530000 OPERATING SUPPLIES								6,000
540000 TRAVEL EXPENSE								10,000
	TOTAL NET OPERATING EXPENSES							**23,000**
	COST OBJECT TOTAL							**23,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Data Inst Svcs (33-2907-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
530000 OPERATING SUPPLIES								10,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Hospital Datat Center Support (33-2907-0096)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								64,000
530000 OPERATING SUPPLIES								38,000
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							**107,000**
	COST OBJECT TOTAL							**107,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Wide Area Network (33-2907-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								59,000
	TOTAL NET OPERATING EXPENSES							**59,000**
	COST OBJECT TOTAL							**59,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: TONER/CUST FORMS FOR RESALE (33-2907-0146)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Administrative Computer (33-2907-0206)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Palafox, Erik	Applic Systems Programmer/Analyst I	00071119	302306	12	2080		1.000	46,642
TBA	Applic Systems Programmer/Analyst I	00076315	302306	12			1.000	50,000
Miller, Lesa L	Applic Systems Programmer/Analyst III	00071462	303317	12	2080		1.000	72,671
Waugh, Heather D	Applic Systems Programmer/Analyst III	00072059	303317	12	2080		1.000	72,566
Clausen, Mary K	Sr Applic Systems Programmer/Analyst	00087741	303318	12	2080		1.000	90,339
Eicher, Kim A	Sr Applic Systems Programmer/Analyst	00081345	303318	12	2080		1.000	90,513
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.000**	**422,731**
SUBTOTAL NONFACULTY							**6.000**	**422,731**
SUBTOTAL SALARIES & WAGES							**6.000**	**422,731**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,323
519200 FICA CONTRIBUTION								29,591
519300 HEALTH INSURANCE CONTRIBUTION								56,646
519400 LIFE INSURANCE CONTRIBUTION								845
519800 WORKERS COMPENSATION								2,670
SUBTOTAL BENEFITS								**118,075**
TOTAL PERSONAL SERVICES								**540,806**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,200
530000 OPERATING SUPPLIES								4,000
540000 TRAVEL EXPENSE								5,000
TOTAL NET OPERATING EXPENSES								**19,200**
COST OBJECT TOTAL								**560,006**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Comp Serv - Technical Services (33-2907-0216)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,118
	TOTAL NET OPERATING EXPENSES							**11,118**
	COST OBJECT TOTAL							**11,118**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Software for Resale (33-2907-0246)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							**20,000**
	COST OBJECT TOTAL							**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Mainframe Laser Printer (33-2907-0276)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								53,482
	TOTAL NET OPERATING EXPENSES							**53,482**
	COST OBJECT TOTAL							**53,482**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Network Group (33-2907-0296)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
540000 TRAVEL EXPENSE								10,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: NETWORK DATA INFRASTRUCTURE (33-2907-0306)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sharon, Elizabeth A	Coordinator, Data Installation Services	00073088	303300	12	1040	24.265	0.500	25,236
	(33-2909-0006)Telecom Line Rate Rev/Exp		514000				0.50	25,236
	TOTAL Sharon, Elizabeth A						1.00	**50,472**
	SUBTOTAL NONFACULTY						**0.500**	**25,236**
	SUBTOTAL SALARIES & WAGES						**0.500**	**25,236**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,691
519200 FICA CONTRIBUTION								1,767
519300 HEALTH INSURANCE CONTRIBUTION								3,382
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								159
	SUBTOTAL BENEFITS							**7,049**
	TOTAL PERSONAL SERVICES							**32,285**
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								500,000
	TOTAL NET OPERATING EXPENSES							**500,000**
	COST OBJECT TOTAL							**532,285**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Help Desk (33-2907-0406)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Camp HW/SW (33-2907-0516)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								600,000
	TOTAL NET OPERATING EXPENSES							**600,000**
	COST OBJECT TOTAL							**600,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Shared HW/SW (33-2907-0526)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500,000
	TOTAL NET OPERATING EXPENSES							**500,000**
	COST OBJECT TOTAL							**500,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Educational Intranet (33-2907-0906)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hanna, Christopher	Systems Administrator I	00089375	303300	12	1040		0.500	29,944
	(31-2905-0300)Sorrell Staff Support		513000				0.50	29,944
	TOTAL Hanna, Christopher						1.00	**59,888**
Birk, Thomas Allen	Senior Instructional Designer	00086805	303302	12	1040		0.500	44,714
	(31-2905-0111)Educational Intranet		513000				0.50	44,714
	TOTAL Birk, Thomas Allen						1.00	**89,428**
Pera, Steven V	Applic Systems Programmer/Analyst III	00075818	303317	12	1040		0.500	36,071
	(31-2001-0050)COP Special Tuition		513000				0.10	7,214
	(31-2905-0111)Educational Intranet		513000				0.40	28,856
	TOTAL Pera, Steven V						1.00	**72,141**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**110,729**
SUBTOTAL NONFACULTY							**1.500**	**110,729**
SUBTOTAL SALARIES & WAGES							**1.500**	**110,729**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,419
519200 FICA CONTRIBUTION								7,751
519300 HEALTH INSURANCE CONTRIBUTION								14,838
519400 LIFE INSURANCE CONTRIBUTION								221
519800 WORKERS COMPENSATION								699
SUBTOTAL BENEFITS								**30,928**
TOTAL PERSONAL SERVICES								**141,657**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
530000 OPERATING SUPPLIES								7,555
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								**27,555**
COST OBJECT TOTAL								**169,212**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Workstation Support (33-2907-3416)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
530000 OPERATING SUPPLIES								5,000
540000 TRAVEL EXPENSE								3,000
	TOTAL NET OPERATING EXPENSES							**20,000**
	COST OBJECT TOTAL							**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Workstation SLA's (33-2907-3426)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Watts, John A	Workstation Specialist II	00071103	302311	12	1040	23.735	0.500	24,684
	(31-4332-0014)UNMC Wide Computing		513000				0.50	24,684
	TOTAL Watts, John A						1.00	**49,368**
Annin, Jeffrey N	Workstation Specialist III	00089048	303330	12	2080	33.245	1.000	69,150
Dierks, Michael I	Workstation Specialist III	00087490	303330	12	2080	36.535	1.000	75,993
Howard, David	Workstation Specialist III	00075297	303330	12	2080	32.942	1.000	68,520
Labrie, Donald P	Workstation Specialist III	00091260	303330	12	2080	31.879	1.000	66,308
Loukota, Richard J	Workstation Specialist III	00085992	303330	12	2080	31.701	1.000	65,939
Salyards, Cindy J	Workstation Specialist III	00072767	303330	12	2080	36.596	1.000	76,119
Sanchez, Daniel	Workstation Specialist III	00087115	303330	12	1768	30.494	0.850	53,913
	(31-4332-0014)UNMC Wide Computing		513000				0.15	9,514
	TOTAL Sanchez, Daniel						1.00	**63,427**
Wright-Kennedy, Barbara Jean	Workstation Specialist III	00088667	303330	12	2080	33.128	1.000	68,907
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.350**	**569,533**
514000 CLER/TECH/SERV WAGES								
Arriola, Adrian A	Workstation Specialist I	00090806	302310	12	2080	20.913	1.000	43,500
Johnson, Benjamin J	Workstation Specialist I	00091057	302310	12	2080	20.500	1.000	42,640
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**86,140**
SUBTOTAL NONFACULTY							**10.350**	**655,673**
SUBTOTAL SALARIES & WAGES							**10.350**	**655,673**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,930
519200 FICA CONTRIBUTION								45,897
519300 HEALTH INSURANCE CONTRIBUTION								87,860
519400 LIFE INSURANCE CONTRIBUTION								1,311
519800 WORKERS COMPENSATION								4,141
SUBTOTAL BENEFITS								**183,139**
TOTAL PERSONAL SERVICES								**838,812**
COST OBJECT TOTAL								**838,812**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Telephone-Radio Rental (09)
COST OBJECT: Telecom Line Rate Rev/Exp (33-2909-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Holly, Yvette A	Asst Vice Chancellor for ITS	00083536	095111	12	416		0.200	37,545
	(33-2907-0006)Campus Computing Services-Dire		512000				0.52	97,616
	(31-4332-0014)UNMC Wide Computing		512100				0.28	52,563
	TOTAL Holly, Yvette A						1.00	**187,724**
513000 MGR/PROFESSIONAL SAL								
Strohbehn, Kimberly K	Administrator II	00073054	243300	12	416		0.200	17,177
	(33-2907-0006)Campus Computing Services-Dire		513000				0.50	42,944
	(31-4332-0014)UNMC Wide Computing		513000				0.30	25,765
	TOTAL Strohbehn, Kimberly K						1.00	**85,886**
Napora, Nicholas Paul	Telecommunications Analyst I	00074963	302308	12	2080		1.000	52,954
Lash, Sheri A	Telecommunications Analyst II	00072111	302309	12	2080		1.000	62,941
Minino, Kim L	Telecommunications Analyst II	00077537	302309	12	2080		1.000	60,501
Davis, James E	VOIP Convergence Administrator	00086341	303300	12	2080		1.000	88,435
Morgia, James	Help Desk Analyst III	00078838	303307	12	2080	30.689	1.000	63,834
Plummer, Frank H	Manager, Telecommunications	00091353	303311	12	2080		1.000	97,726
Volcheck, Lynda Sue	Telecommunications Analyst III	00087869	303327	12	2080		1.000	73,564
Brown, Diane Sue	Sr Telecommunications Analyst	00073167	303328	12	2080		1.000	86,952
O'Callaghan, Terry A	Associate Director, Telecommunications	00073947	304308	12	2080		1.000	103,869
	TOTAL 513000 MGR/PROFESSIONAL SAL						**9.200**	**707,953**
514000 CLER/TECH/SERV WAGES								
Hopson, Marla M	Accounting Technician	00073056	242401	12	208	22.168	0.100	4,611
	(33-2907-0006)Campus Computing Services-Dire		514000				0.10	4,611
	(31-2905-0111)Educational Intranet		514000				0.40	18,444
	(31-4332-0014)UNMC Wide Computing		514000				0.40	18,444
	TOTAL Hopson, Marla M						1.00	**46,110**
Rosenbaum, Rolland R	Telecommunications Technician II	00072657	302500	12	2080	23.034	1.000	47,911
Stanislav, Michael	Telecommunications Technician III	00073092	302500	12	728	26.152	0.350	19,039
	(33-2907-0006)Campus Computing Services-Dire		514000				0.65	35,356
	TOTAL Stanislav, Michael						1.00	**54,395**
Sharon, Elizabeth A	Coordinator, Data Installation Services	00073088	303300	12	1040	24.265	0.500	25,236
	(33-2907-0306)NETWORK DATA INFRASTRUCTURE		514000				0.50	25,236
	TOTAL Sharon, Elizabeth A						1.00	**50,472**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.950**	**96,797**
SUBTOTAL NONFACULTY							**11.350**	**842,295**
SUBTOTAL SALARIES & WAGES							**11.350**	**842,295**
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Telephone-Radio Rental (09)
COST OBJECT: Telecom Line Rate Rev/Exp (33-2909-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								56,434
519200 FICA CONTRIBUTION								58,961
519300 HEALTH INSURANCE CONTRIBUTION								112,868
519400 LIFE INSURANCE CONTRIBUTION								1,685
519800 WORKERS COMPENSATION								5,319
	SUBTOTAL BENEFITS							**235,267**
	TOTAL PERSONAL SERVICES							**1,077,562**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								130,000
530000 OPERATING SUPPLIES								12,000
540000 TRAVEL EXPENSE								10,000
570000 COST OF GOODS SOLD								480,000
	TOTAL NET OPERATING EXPENSES							**632,000**
	COST OBJECT TOTAL							**1,709,562**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Telephone-Radio Rental (09)
COST OBJECT: Telecom Capital (33-2909-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								250,000
	TOTAL NET OPERATING EXPENSES							**250,000**
	COST OBJECT TOTAL							**250,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Telephone-Radio Rental (09)
COST OBJECT: Telecom Voice/Data Installs (33-2909-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								130,000
570000 COST OF GOODS SOLD								230,000
	TOTAL NET OPERATING EXPENSES							**362,000**
	COST OBJECT TOTAL							**362,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Telephone-Radio Rental (09)
COST OBJECT: Telecom LD Calling Crd 800 Number (33-2909-0206)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								105,000
	TOTAL NET OPERATING EXPENSES							**105,000**
	COST OBJECT TOTAL							**105,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Telephone-Radio Rental (09)
COST OBJECT: Telecom Circuits (33-2909-0216)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								620,000
	TOTAL NET OPERATING EXPENSES							**620,000**
	COST OBJECT TOTAL							**620,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Telephone-Radio Rental (09)
COST OBJECT: Telecom-Fed Grant Chges (33-2909-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,500
	TOTAL NET OPERATING EXPENSES							**12,500**
	COST OBJECT TOTAL							**12,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Biomed Communications (11)
COST OBJECT: UNMC AV/Classroom Support (33-2911-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Biomed Communications (11)
COST OBJECT: Video Services Support Services (33-2911-0316)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Munson, Michael K	Classroom/Event Technologies Supervisor	00083447	302300	12	2080		1.000	51,254
Coleman, Brett M	Manager, Video Network Engineering	00091438	303300	12	2080		1.000	68,897
Thacker, Max S	Associate Director, Video	00090898	384301	12	2080		1.000	88,368
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**208,519**
514000 CLER/TECH/SERV WAGES								
Jeter, Brenda L	Video Resource Scheduler	00086386	242409	12	2080	18.359	1.000	38,187
Cooper, Thomas R	Classroom/Event Technologist III	00076025	302315	12	2080	23.499	1.000	48,878
Mertz, Dustin J	Classroom/Event Technologist III	00072319	302315	12	832	21.154	0.400	17,600
	(31-2905-0300)Sorrell Staff Support		514000				0.60	26,400
	TOTAL Mertz, Dustin J						1.00	**44,000**
Oberdin, John J	Classroom/Event Technologist III	00072319	302315	12	2080	23.232	1.000	48,323
Duncan, Levi G	Classsroom/Event Technologist I	00074446	302500	12	2080	17.596	1.000	36,600
Duncan, Travis A	Classroom/Event Technologist II	00072926	302500	12	2080	20.274	1.000	42,169
Evans, Adam J	Classroom/Event Technologist II	00071631	302500	12	2080	20.077	1.000	41,761
McQuade, Daniel E	Classroom/Event Technologist II	00072316	302500	12	2080	20.475	1.000	42,589
O'Neill, Ryan P	Classroom/Event Technologist II	00072313	302500	12	2080	20.580	1.000	42,807
Stevens, Jeffrey Brennan	Classroom/Event Technologist II	00072312	302500	12	2080	20.905	1.000	43,483
	TOTAL 514000 CLER/TECH/SERV WAGES						**9.400**	**402,397**
SUBTOTAL NONFACULTY							**12.400**	**610,916**
SUBTOTAL SALARIES & WAGES							**12.400**	**610,916**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,931
519200 FICA CONTRIBUTION								42,764
519300 HEALTH INSURANCE CONTRIBUTION								81,863
519400 LIFE INSURANCE CONTRIBUTION								1,222
519800 WORKERS COMPENSATION								3,858
SUBTOTAL BENEFITS								**170,638**
TOTAL PERSONAL SERVICES								**781,554**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								108,937
TOTAL NET OPERATING EXPENSES								**108,937**
COST OBJECT TOTAL								**890,491**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Biomed Communications (11)
COST OBJECT: Video Production (33-2911-0406)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Rural Health Education Network (30)
DEPARTMENT: RHED Special Programs (15)
COST OBJECT: RHEL Distance Center (31-3015-0051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Hourly Worker	00085544	095560	00	2080		1.000	43,269
SUBTOTAL NONFACULTY							**1.000**	**43,269**
SUBTOTAL SALARIES & WAGES							**1.000**	**43,269**
TOTAL PERSONAL SERVICES								**43,269**
COST OBJECT TOTAL								**43,269**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Biotechnology (31-3205-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								-10,000
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**0**
	TOTAL NET OPERATING EXPENSES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Structural Biology Core Lab (31-3205-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Steinke, Laurey A	Asst Professor	00092448	090352	12	262		0.126	10,574
	(31-5140-0001)Biochemistry Instruction		511000				0.15	12,377
	(37-5140-4000001)Biochemistry/ Molecular Bio		511000				0.60	50,459
	(33-5140-0076)Protein Structure Core Facilit		511000				0.12	10,371
	TOTAL Steinke, Laurey A						1.00	**83,781**
TBA	Asst Professor	00092448	090352	12			-0.126	-10,574
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**0**
SUBTOTAL FACULTY							**0**	**0**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fontaine, Michele	Researcher	00086053	363308	12	435		0.209	12,142
	(33-5140-0076)Protein Structure Core Facilit		513000				0.29	16,996
	TOTAL Fontaine, Michele						0.50	**29,138**
TBA	Researcher	00086053	363308	12			-0.209	-12,142
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								-35,751
530000 OPERATING SUPPLIES								35,751
	TOTAL 530000 OPERATING SUPPLIES						**0.000**	**0**
TOTAL NET OPERATING EXPENSES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Computer Modeling Facility (31-3205-0122)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mdzinarishvili, Tengiz	Research Asst Professor	00093765	095146	12	416		0.200	10,313
	(37-1901-2010001)College of Dentistry Admin		511000				0.40	20,625
	(34-1905-2188001)Eppley		511000				0.40	20,626
	TOTAL Mdzinarishvili, Tengiz						1.00	**51,564**
TBA	Research Asst Professor	00093765	095146	12			-0.200	-10,313
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**0**
SUBTOTAL FACULTY							**0**	**0**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shats, Oleg	Senior Informatics Systems Manager	00077686	303300	12	42		0.020	2,032
	(34-1901-2113044)Bioinformatics Facility		513000				0.23	23,382
	(34-2005-2061106)COBRE - Admin Core		513000				0.05	5,083
	(36-2005-2113001)College of Pharmacy		513000				0.04	4,066
	(34-1901-2113048)Data Sharing Plan		513000				0.03	3,050
	(34-1905-2188001)Eppley		513000				0.23	23,382
	(36-1905-2245001)Eppley		513000				0.20	20,333
	(31-1905-0002)Eppley Administration		513000				0.20	20,332
	TOTAL Shats, Oleg						1.00	**101,660**
TBA	Senior Informatics Systems Manager	00077686	303300	12			-0.020	-2,032
Sherman, Alexander	Programmer Analyst III	00091440	303317	12	416		0.200	15,821
	(34-1901-2113044)Bioinformatics Facility		513000				0.10	7,910
	(34-1905-2188001)Eppley		513000				0.45	35,599
	(36-1905-2245001)Eppley		513000				0.25	19,777
	TOTAL Sherman, Alexander						1.00	**79,107**
TBA	Programmer Analyst III	00091440	303317	12			-0.200	-15,821
Feng, Jianmin	Database Administrator I	00091877	303332	12	104		0.050	3,770
	(34-1901-2113044)Bioinformatics Facility		513000				0.10	7,540
	(37-1901-2010001)College of Dentistry Admin		513000				0.23	17,343
	(34-1905-2188001)Eppley		513000				0.15	11,310
	(36-1905-2245001)Eppley		513000				0.27	20,359
	(33-1953-0406)NRI Molecular Modeling/Biomedi		513000				0.20	15,081
	TOTAL Feng, Jianmin						1.00	**75,403**
TBA	Database Administrator I	00091877	303332	12			-0.050	-3,770
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Computer Modeling Facility (31-3205-0122)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**0**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								-20,135
530000 OPERATING SUPPLIES								20,135
	TOTAL 530000 OPERATING SUPPLIES						**0.000**	**0**
	TOTAL NET OPERATING EXPENSES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Cell Production Unit (31-3205-0142)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Talaska, James R	Research Technologist II	00091592	363307	12	370		0.178	8,004
	(33-5140-1466)Confocal Microscope Facility		513000				0.57	25,804
	(34-0915-2018211)Live Cell Imaging Core		513000				0.25	11,269
	TOTAL Talaska, James R						1.00	**45,077**
Taylor, Janice	Research Technologist II	00086779	363307	12	774		0.372	18,909
	(34-1901-2113038)Confocal Laser Scanning Mic		513000				0.16	7,602
	(33-5140-1466)Confocal Microscope Facility		513000				0.22	11,335
	(34-0915-2018211)Live Cell Imaging Core		513000				0.25	12,717
	TOTAL Taylor, Janice						1.00	**50,563**
TBA	Research Technologist II	00086779	363307	12			-0.372	-18,909
TBA	Research Technologist II	00091592	363307	12			-0.178	-8,004
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								-9,423
530000 OPERATING SUPPLIES								9,423
	TOTAL 530000 OPERATING SUPPLIES						**0.000**	**0**
TOTAL NET OPERATING EXPENSES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Nuclear Magnetic Resonance Core (31-3205-0162)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ezell, Edward L	Research Associate	00093056	095704	12	1040		0.500	36,092
	(33-1953-0556)NMR Facility		515000				0.25	18,046
	(34-1901-2113042)Structural Biology Facility		515000				0.25	18,046
	TOTAL Ezell, Edward L						1.00	**72,184**
TBA	Research Associate	00093056	095704	12			-0.500	-36,092
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								-31,900
530000 OPERATING SUPPLIES								31,900
	TOTAL 530000 OPERATING SUPPLIES						**0.000**	**0**
TOTAL NET OPERATING EXPENSES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Hyridoma Core Facility-Johnson (31-3205-0302)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								-18,629
530000 OPERATING SUPPLIES								18,629
	TOTAL 530000 OPERATING SUPPLIES						**0.000**	**0**
TOTAL NET OPERATING EXPENSES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Transgenic Mouse Facility - Salbaum (31-3205-0332)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gurumurthy, Channabasavaiah B	Asst Professor	00088661	095154	12	431		0.207	18,452
	(34-5507-2020110)CORE A - Molecular Biology		511000				0.05	4,437
	(34-5507-2020210)CORE B - Molecular Biology		511000				0.05	4,437
	(33-5150-0102)Mouse Genome Engineering Facil		511000				0.69	61,500
	TOTAL Gurumurthy, Channabasavaiah B						1.00	**88,826**
TBA	Asst Professor	00088661	095154	12			-0.207	-18,452
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**0**
SUBTOTAL FACULTY							**0**	**0**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Quadros, Rolen M	Research Technologist I	00071531	362302	12	978		0.470	16,117
	(34-5507-2020210)CORE B - Molecular Biology		513000				0.33	11,428
	(33-5150-0102)Mouse Genome Engineering Facil		513000				0.20	6,748
	TOTAL Quadros, Rolen M						1.00	**34,293**
TBA	Research Technologist I	00071531	362302	12			-0.470	-16,117
Harms, Donald W	Transgenic Research Specialist	00091383	363305	12	1518		0.730	46,938
	(34-5507-2020210)CORE B - Molecular Biology		513000				0.18	11,428
	(33-5150-0102)Mouse Genome Engineering Facil		513000				0.09	5,933
	TOTAL Harms, Donald W						1.00	**64,299**
TBA	Transgenic Research Specialist	00091383	363305	12			-0.730	-46,938
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								-46,050
530000 OPERATING SUPPLIES								46,050
	TOTAL 530000 OPERATING SUPPLIES						**0.000**	**0**
TOTAL NET OPERATING EXPENSES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Bioimaging Facility-Boska (31-3205-0655)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boska, Michael D	Professor	00092139	090350	12	478		0.230	33,724
	(36-2005-2099101)An Integrated Immune; Bioma		511000				0.05	7,103
	(34-5350-2009014)CHAIN-Biophysical Core-Sub/		511000				0.10	14,632
	(34-5350-2008004)NanoArt Man:Core B parent 3		511000				0.10	14,632
	(34-5160-2064018)Pharmacology		511000				0.05	7,316
	(34-5160-2070017)Pharmacology		511000				0.10	14,642
	(36-5160-2058112)Project 2: Novel Adjunctive		511000				0.10	14,632
	(34-5350-2011006)Radiology		511000				0.12	17,571
	(31-5350-0001)Radiology Instruction		511000				0.05	7,534
	(34-5160-2071101)SMART HAND Gendelman		511000				0.05	7,321
	(34-5360-2058001)Surgery		511000				0.05	7,316
	TOTAL Boska, Michael D						1.00	**146,423**
TBA	Professor	00092139	090350	12			-0.230	-33,724
Sajja, Balasrinivasa R	Asst Professor	00089921	095154	12	518		0.451	37,437
	(34-5350-2009014)CHAIN-Biophysical Core-Sub/		511000				0.15	12,416
	(34-5350-2008004)NanoArt Man:Core B parent 3		511000				0.15	12,416
	(31-5350-0001)Radiology Instruction		511000				0.25	20,692
	TOTAL Sajja, Balasrinivasa R						1.00	**82,961**
TBA	Asst Professor	00089921	095154	12			-0.451	-37,437
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**0**
SUBTOTAL FACULTY							**0**	**0**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Foland, Thomas L	MRI Engineer	00091300	273300	12	510		0.245	15,450
	(33-5350-2222)Bioimaging Core Lab		513000				0.23	14,492
	(34-5360-2058001)Surgery		513000				0.03	1,576
	TOTAL Foland, Thomas L						0.50	**31,518**
TBA	MRI Engineer	00091300	273300	12			-0.245	-15,450
TBA	Radiology Research Specialist	00071074	363307	12			-0.600	-30,224
Uberti, Mariano G	Radiology Research Specialist	00071074	363307	12	1248		0.600	30,224
	(34-5350-2011006)Radiology		513000				0.40	20,149
	TOTAL Uberti, Mariano G						1.00	**50,373**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Bioimaging Facility-Boska (31-3205-0655)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**0**

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: High Throughput DNA Seq/Genot Core Fac-E (31-3205-0660)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Redder, Ronald J	Research Technologist II	00071775	363307	12	1872		0.900	41,928
	(31-3205-0854)Nebraska Biobank		513000				0.10	4,659
	TOTAL Redder, Ronald J						1.00	**46,587**
TBA	Research Technologist II	00071775	363307	12			-0.900	-41,928
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Mass Spectometry (31-3205-0780)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Researcher	00078843	363308	12			-1.000	-44,994
TBA	Researcher	00091640	363308	12			-0.500	-21,183
Wiederin, Jayme L	Researcher	00091640	363308	12	1040		0.500	21,183
	(31-3205-5004)POC-Gendelman NanoArt		513000				0.50	21,182
	TOTAL Wiederin, Jayme L						1.00	**42,365**
Wojtkiewicz, Melinda	Researcher	00078843	363308	12	2080		1.000	44,994
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Electron Microscopy - Todd (31-3205-0840)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bargar, Tom W	ElecMicroscopy Specialist	00078594	363300	12	1011		0.486	26,501
	(31-5150-0001)Anatomy Instruction		513000				0.51	28,015
	TOTAL Bargar, Tom W						1.00	**54,516**
TBA	ElecMicroscopy Specialist	00078594	363300	12			-0.486	-26,501
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Bioinformatics Core (31-3205-0844)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cserhati, Matyas F	Bioinformatics Programmer/Data Analyst	00071771	302300	12	780		0.375	21,141
	(33-5150-0110)Next Generation Sequencing Cor		513000				0.25	14,094
	(34-5160-2069001)Pharmacology		513000				0.38	21,141
	TOTAL Cserhati, Matyas F						1.00	**56,376**
Pandey, Sanjit	Bioinformatics Programmer/Data Analyst	00090882	302300	12	1238		0.595	35,113
	(31-5150-0001)Anatomy Instruction		513000				0.03	1,663
	(34-5160-2069001)Pharmacology		513000				0.38	20,797
	TOTAL Pandey, Sanjit						1.00	**57,573**
TBA	Bioinformatics Programmer/Data Analyst	00071771	302300	12			-0.375	-21,141
TBA	Bioinformatics Programmer/Data Analyst	00090882	302300	12			-0.595	-35,113
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Epigenomics Core Facility (31-3205-0850)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klinkebiel, David L	Asst Professor	00092044	095154	12	1248		0.600	37,080
	(31-5140-4001)Biochemistry Grant Return Sec.		511000				0.20	12,453
	(33-5140-0016)Cell Growth Facility		511000				0.20	12,259
	TOTAL Klinkebiel, David L						1.00	**61,792**
TBA	Asst Professor	00092044	095154	12			-0.600	-37,080
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**0**
SUBTOTAL FACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Nebraska Biobank (31-3205-0854)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Redder, Ronald J	Research Technologist II	00071775	363307	12	208		0.100	4,659
	(31-3205-0660)High Throughput DNA Seq/Genot		513000				0.90	41,928
	TOTAL Redder, Ronald J						1.00	**46,587**
TBA	Research Technologist II	00071775	363307	12			-0.100	-4,659
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Larson Nebraska Rsch Init 2012 (31-3205-0858)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bartling, Amanda M	Research Technologist I	00088612	362302	12	1040		0.500	16,879
	(36-5301-2302001)Pathology/Microbiology		513000				0.50	16,879
	TOTAL Bartling, Amanda M						1.00	**33,758**
TBA	Research Technologist I	00088612	362302	12			-0.500	-16,879
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2014 through June 30, 2015
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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Kielian Nebraska Rsch Init 2012 (31-3205-0859)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Curran, Stephen M	Research Technologist II	00071987	363307	12	104		0.050	1,876
	(36-2005-2102001)College of Pharmacy		513000				0.50	18,761
	(36-2005-2113001)College of Pharmacy		513000				0.43	16,161
	(31-2005-0051)Pharm Sci - Supplemental Comp		513000				0.02	724
	TOTAL Curran, Stephen M						1.00	**37,522**
TBA	Research Technologist II	00071987	363307	12			-0.050	-1,876
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Padanilam Nebraska Rsch Init 2012 (31-3205-0861)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Jang, Heeseong	Post-Doc Rsch Assoc	00092038	095075	12	2080		1.000	39,500
TBA	Post-Doc Rsch Assoc	00092038	095075	12			-1.000	-39,500
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Luo Nebraska Rsch Init 2012 (31-3205-0862)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
O'Neill, Katelyn L	Post-Doc Rsch Assoc	00087752	095075	12	2080		1.000	36,071
TBA	Post-Doc Rsch Assoc	00087752	095075	12			-1.000	-36,071
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Singh Nebraska Rsch Init 2013-2015 (31-3205-0875)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schneider, Katrina JM	Research Technologist II	00091932	363307	12	520	22.540	0.250	11,721
TBA	Research Technologist II	00091932	363307	12		22.540	-0.250	-11,721
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Jain Nebraska Rsch Init 2013-2015 (31-3205-0876)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Macha, Muzafar A	Senior Research Associate	00092325	098175	12	1040		0.500	21,143
	(34-5140-2054006)Biochemistry & Molecular Bi		515000				0.50	21,144
	TOTAL Macha, Muzafar A						1.00	**42,287**
TBA	Senior Research Associate	00092325	098175	12			-0.500	-21,143
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Robotic Tech for Diagnostic Endoscopy (31-3205-0882)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bills, Nathan D	CAST Research Projects Coordinator	00071194	363300	12	1512		0.060	4,010
	(31-5101-0800)POE Phy Sci-Dem/Boerner		513000				0.25	16,709
	(34-5360-2059001)Surgery		513000				0.04	2,674
	(35-5360-2011001)Surgery		513000				0.48	31,901
	(36-5360-2160001)Surgery		513000				0.17	11,543
	TOTAL Bills, Nathan D						1.00	**66,837**
TBA	CAST Research Projects Coordinator	00071194	363300	12			-0.060	-4,010
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: POC-Gendelman NanoArt (31-3205-5004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Researcher	00091640	363308	12			-0.500	-21,182
Wiederin, Jayme L	Researcher	00091640	363308	12	1040		0.500	21,182
	(31-3205-0780)Mass Spectometry		513000				0.50	21,183
	TOTAL Wiederin, Jayme L						1.00	**42,365**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Vennerstrom 2014 NRI POC (31-3205-5007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Research Associate	00093293	095704	12			-0.500	-26,811
Wang, Xiaofang	Research Associate	00093293	095704	12	1040		0.500	26,811
	(36-2005-2092005)Second Generation Inhibitor		515000				0.50	26,812
	TOTAL Wang, Xiaofang						1.00	**53,623**
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities Management and Planning (05)
COST OBJECT: Physical Plant Admin (31-3305-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hansen, Kenneth L	Assoc Vice Chan & Director-Campus Facil	00092834	095111	12	1560		0.750	168,750
	(31-3331-0116)Chilled Water		512100				0.08	18,000
	(31-3331-0126)Electrical R & M		512100				0.08	18,000
	(31-3331-0006)Steam Generation		512100				0.09	20,250
	TOTAL Hansen, Kenneth L						1.00	**225,000**
513000 MGR/PROFESSIONAL SAL								
Miller, Dale L	Manager, FMP Financial Services	00072354	243300	12	2080		1.000	109,017
TBA	Accountant II	00072612	243301	00			0.000	602
Wessling, Denise R	Accountant II	00072612	243301	12	2080		1.000	61,359
Rome, Diana S	Accountant III	00072358	243302	12	1248		0.600	47,253
	(33-3351-0886)Job Pool- Design		513000				0.40	31,504
	TOTAL Rome, Diana S						1.00	**78,757**
TBA	Accountant III	00072358	243302	00			0.000	698
Schaefer, Ronald W	Director, Planning/Construction	00090971	274300	12	401		0.193	26,002
	(31-3305-0014)Architectural / Engineering		513000				0.81	109,035
	TOTAL Schaefer, Ronald W						1.00	**135,037**
Straw, Samantha D	Workstation Specialist II	00071349	302311	12	2080	29.078	1.000	60,482
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.793**	**305,413**
514000 CLER/TECH/SERV WAGES								
Seuss, Annette D	Accounting Clerk	00073117	241401	12	2080	17.542	1.000	36,487
Morrissey, Doreen M	Accountant/Dept. Human Resources Assoc.	00072559	242400	12	2080	22.443	1.000	46,681
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**83,168**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Assoc Vice Chan & Director-Campus Facil	Assoc Vice Chan & Director-Campus Facil	00092834	095111	00			0.000	-110,250
SUBTOTAL NONFACULTY							**6.543**	**447,081**
SUBTOTAL SALARIES & WAGES							**6.543**	**447,081**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,694
519200 FICA CONTRIBUTION								37,254
519300 HEALTH INSURANCE CONTRIBUTION								67,836
519400 LIFE INSURANCE CONTRIBUTION								1,112
SUBTOTAL BENEFITS								**137,896**
TOTAL PERSONAL SERVICES								**584,977**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,092

GENERAL OPERATING BUDGET
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SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities Management and Planning (05)
COST OBJECT: Physical Plant Admin (31-3305-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								7,574
540000 TRAVEL EXPENSE								4,206
550000 CAPITAL OUTLAY								7,686
	TOTAL NET OPERATING EXPENSES							**31,558**
	COST OBJECT TOTAL							**616,535**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities Management and Planning (05)
COST OBJECT: Architectural / Engineering (31-3305-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090748		00			0.000	303
T. B. A. - OPS	TBA - OPS	00090749		00			0.000	364
Schaefer, Ronald W	Director, Planning/Construction	00090971	274300	12	1679		0.807	109,035
	(31-3305-0004)Physical Plant Admin		513000				0.19	26,002
	TOTAL Schaefer, Ronald W						1.00	**135,037**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.807**	**109,702**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090750		00			0.000	1,516
516000 STUDENT WAGES								
T. B. A. - OPS	TBA - OPS	00090751		00			0.000	19
SUBTOTAL NONFACULTY							**0.807**	**111,237**
SUBTOTAL SALARIES & WAGES							**0.807**	**111,237**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,215
519200 FICA CONTRIBUTION								7,305
519300 HEALTH INSURANCE CONTRIBUTION								13,302
519400 LIFE INSURANCE CONTRIBUTION								218
SUBTOTAL BENEFITS								**27,040**
TOTAL PERSONAL SERVICES								**138,277**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,507
TOTAL NET OPERATING EXPENSES								**4,507**
COST OBJECT TOTAL								**142,784**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
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SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Deferred Maintenance (07)
COST OBJECT: Deferred Maintenance (31-3307-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								289,770
	TOTAL NET OPERATING EXPENSES							**289,770**
	COST OBJECT TOTAL							**289,770**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Building Repairs & Maint (09)
COST OBJECT: Building Repairs & Maintenance (31-3309-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090726		00			0.000	2,654
Clark, Joseph M	Facilities Operations Coordinator	00072365	273300	12	2080		1.000	71,002
Larson, John D	Senior Zone Facility Manager	00073112	273300	12	2080		1.000	109,042
Miedl Jr, George S	Facilities Operations Coordinator	00071808	273300	12	2080		1.000	73,130
Overton, Michael L	Facilities Operations Coordinator	00091715	273300	12	2080		1.000	86,180
TBA	Facilities Operations Coordinator	00091715	273300	00			0.000	950
Murrell, Daniel C	Zone Facility Manager	00072878	273311	12	2080		1.000	96,845
Olson, Marvin A	Zone Facility Manager	00072732	273311	12	2080		1.000	90,614
Portrey, Randy E	Dir., Facilities Operations/Maintenance	00073120	274300	12	2080		1.000	113,001
Susman, Katharine M	Sr Applic System Programmer/Analyst	00072314	303318	12	2080		1.000	95,145
Stewart, Melanie L	DRC Research Resources Manager	00087976	363300	12	1248		0.600	38,973
	(31-1209-0030)DRC Research Resources Office		513000				0.40	25,982
	TOTAL Stewart, Melanie L						1.00	**64,955**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.600**	**777,536**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090727		00			0.000	8,193
Scheffel, Dorene M	Facilities Customer Service Associate	00079088	272500	12	2080	16.341	1.000	33,990
TBA	High Voltage Electrician	00077742	272611	00	77480	21.906	31.500	1,632,708
Brietzke, Sheryl M	Facilities Dispatcher	00090992	272705	12	2080	16.957	1.000	35,271
	TOTAL 514000 CLER/TECH/SERV WAGES						**33.500**	**1,710,162**
SUBTOTAL NONFACULTY							**42.100**	**2,487,698**
SUBTOTAL SALARIES & WAGES							**42.100**	**2,487,698**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								190,840
519200 FICA CONTRIBUTION								212,459
519300 HEALTH INSURANCE CONTRIBUTION								304,143
519400 LIFE INSURANCE CONTRIBUTION								1,553
SUBTOTAL BENEFITS								**708,995**
TOTAL PERSONAL SERVICES								**3,196,693**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,808
522000 PLANNED EMPLOYEE RECRUITMENT								320,538
525000 PLANNED REPAIRS & MAINTENANCE								104,709
526000 PLANNED CONTRACTED SERVICES -								7,578
530000 OPERATING SUPPLIES								183,548

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Building Repairs & Maint (09)
COST OBJECT: Building Repairs & Maintenance (31-3309-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								2,456
	TOTAL NET OPERATING EXPENSES							**631,637**
	COST OBJECT TOTAL							**3,828,330**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Building Repairs & Maint (09)
COST OBJECT: Physical Plant (31-3309-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
525000 PLANNED REPAIRS & MAINTENANCE								130,976
526000 PLANNED CONTRACTED SERVICES -								7,747
530000 OPERATING SUPPLIES								3,501
	TOTAL NET OPERATING EXPENSES							**142,224**
	COST OBJECT TOTAL							**142,224**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Building Repairs & Maint (09)
COST OBJECT: Fume Hood Maint & Repair (31-3309-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cox, Brett R	Bio-safety Equipment Engineer	00072881	272600	12	2080	36.183	1.000	75,260
SUBTOTAL NONFACULTY							**1.000**	**75,260**
SUBTOTAL SALARIES & WAGES							**1.000**	**75,260**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,290
519200 FICA CONTRIBUTION								5,042
519300 HEALTH INSURANCE CONTRIBUTION								9,182
519400 LIFE INSURANCE CONTRIBUTION								151
SUBTOTAL BENEFITS								**18,665**
TOTAL PERSONAL SERVICES								**93,925**
COST OBJECT TOTAL								**93,925**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Grounds (11)
COST OBJECT: Grounds (31-3311-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00077743		00	22880	14.918	11.000	341,313
516000 STUDENT WAGES								
T. B. A. - OPS	TBA - OPS	00090728		00			0.000	248
TBA	TBA Budget	00077743		00	3120		1.500	29,973
	TOTAL 516000 STUDENT WAGES						**1.500**	**30,221**
517000 OTH SAL/WAG/PERS SRV								
T. B. A. - OPS	TBA - OPS	00090729		00			0.000	323
SUBTOTAL NONFACULTY							**12.500**	**371,857**
SUBTOTAL SALARIES & WAGES							**12.500**	**371,857**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,526
519200 FICA CONTRIBUTION								31,758
519300 HEALTH INSURANCE CONTRIBUTION								45,463
519400 LIFE INSURANCE CONTRIBUTION								232
SUBTOTAL BENEFITS								**105,979**
TOTAL PERSONAL SERVICES								**477,836**
OPERATING EXPENSE								
522000 PLANNED EMPLOYEE RECRUITMENT/								34,614
525000 PLANNED REPAIRS & MAINTENANCE								5,000
526000 PLANNED CONTRACTED SERVICES -								1,000
530000 OPERATING SUPPLIES								15,430
540000 TRAVEL EXPENSE								15,183
TOTAL NET OPERATING EXPENSES								**71,227**
COST OBJECT TOTAL								**549,063**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security (31-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Scofield, Bryan Lynn	Assistant Director, Campus Security	00072443	353300	12	2080		1.000	98,111
Svanda, Gary	Director, Campus Security	00072427	354300	12	2080		1.000	104,085
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**202,196**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00071752		12			0.000	7,800
Renner, Tina W	Department - Human Resources Associate	00072428	242400	12	2080	20.956	1.000	43,588
Sullivan, Gerardette A	Office Associate I	00088647	242409	12	2080	15.751	1.000	32,763
Bronson, Justin J	Campus Security Corporal	00071802	352700	12	2080	14.523	1.000	30,209
Cooper, Tina M	Campus Security Corporal	00071450	352700	12	2080	15.001	1.000	31,202
Ewing, David L	Campus Security Corporal	00071443	352700	12	2080	15.364	1.000	31,956
Franco, Peter E	Campus Security Corporal	00071451	352700	12	2080	14.425	1.000	30,003
Liles, Jade	Campus Security Corporal	00072441	352700	12	2080	15.100	1.000	31,407
Wright, Leo A	Campus Security Corporal	00072429	352700	12	2080	18.671	1.000	38,837
Allen, Adam L	Campus Security Officer	00072555	352702	12	2080	14.000	1.000	29,121
Barr, Michael D	Campus Security Officer	00089311	352702	12	2080	14.046	1.000	29,217
Borck, Corey D	Campus Security Officer	00072438	352702	12	2080	14.020	1.000	29,161
Bridges, David R	Campus Security Officer	00078537	352702	12	2080	14.129	1.000	29,388
Bruno, James L	Campus Security Officer	00089313	352702	12	2080	14.343	1.000	29,833
Chapin, Rachel C	Campus Security Officer	00072431	352702	12	2080	15.102	1.000	31,414
Clark, Jay M	Campus Security Officer	00090399	352702	12	2080	14.111	1.000	29,347
Cook, James A	Campus Security Officer	00071150	352702	12	2080	14.071	1.000	29,268
Crowell, Gary L	Campus Security Officer	00072552	352702	12	2080	14.151	1.000	29,435
Gorrell, Donald F	Campus Security Officer	00090439	352702	12	2080	14.000	1.000	29,121
Gude, Jeffrey L	Campus Security Officer	00079176	352702	12	2080	14.303	1.000	29,748
Hartman II, Richard T	Campus Security Officer	00089926	352702	12	2080	14.411	1.000	29,973
Howe, Alfred D	Campus Security Officer	00089306	352702	12	2080	14.489	1.000	30,136
Hronek, Nicholas C	Campus Security Officer	00072446	352702	12	2080	14.013	1.000	29,148
Ingram, James E	Campus Security Officer	00072794	352702	12	2080	14.013	1.000	29,148
Legon, Charles A	Campus Security Officer	00071782	352702	12	2080	14.020	1.000	29,161
Lukesh, Lannie J	Campus Security Officer	00089307	352702	12	2080	14.129	1.000	29,389
Maxwell, Clifford J	Campus Security Officer	00071151	352702	12	2080	14.000	1.000	29,121
Mayfield, Kaleb H	Campus Security Officer	00072502	352702	12	2080	14.015	1.000	29,151
McVay, Nicholas L	Campus Security Officer	00071781	352702	12	2080	14.060	1.000	29,245
Morley, Matthew R	Campus Security Officer	00072439	352702	12	2080	14.060	1.000	29,245
Nelson, Joshua J	Campus Security Officer	00083207	352702	12	2080	14.013	1.000	29,148
Owens, Robert R	Campus Security Officer	00072442	352702	12	2080	14.159	1.000	29,451
Patterson, Conrad R	Campus Security Officer	00089310	352702	12	2080	14.773	1.000	30,727

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security (31-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Pearson, Michael A	Campus Security Officer	00071152	352702	12	2080	14.204	1.000	29,544
Rhoades, Kenneth E	Campus Security Officer	00089684	352702	12	2080	14.672	1.000	30,520
Rothanzl, Troy A	Campus Security Officer	00072554	352702	12	2080	14.060	1.000	29,245
Rowe, Lynn M	Campus Security Officer	00072498	352702	12	2080	14.100	1.000	29,329
Rudy, Kyle G	Campus Security Officer	00090201	352702	12	2080	14.046	1.000	29,217
Sahlfeld, Matthew J	Campus Security Officer	00078536	352702	12	2080	14.046	1.000	29,217
Sanders, David S	Campus Security Officer	00071154	352702	12	2080	14.321	1.000	29,789
Smith, Ryan J	Campus Security Officer	00089308	352702	12	2080	14.101	1.000	29,331
Steward, Derral D	Campus Security Officer	00071635	352702	12	2080	14.060	1.000	29,245
Sutherland, Joseph E	Campus Security Officer	00089305	352702	12	2080	14.020	1.000	29,161
Szmurlo, Eric J	Campus Security Officer	00072501	352702	12	2080	14.159	1.000	29,451
TBA	Campus Security Officer	00072432	352702	12	2080	14.000	1.000	29,121
TBA	Campus Security Officer	00072447	352702	12	2080	14.046	1.000	29,217
TBA	Campus Security Officer	00089509	352702	12	2080	14.000	1.000	29,121
TBA	Campus Security Officer	00091384	352702	12	2080	33.332	1.000	69,657
Torgrimson, Isaiah N	Campus Security Officer	00072551	352702	12	2080	14.187	1.000	29,509
Wenninghoff, Scott R	Campus Security Officer	00089314	352702	12	2080	16.217	1.000	33,730
Wheeler, Frank E	Campus Security Officer	00072499	352702	12	2080	14.060	1.000	29,245
Wildasin, Steven E	Campus Security Officer	00078573	352702	12	2080	14.127	1.000	29,385
Williams, Cody G	Campus Security Officer	00072440	352702	12	2080	14.172	1.000	29,479
Wilson, Heather N	Campus Security Officer	00072556	352702	12	2080	14.046	1.000	29,217
Ebel, Jeffery L	Campus Security Sergeant	00072444	352703	12	2080	23.814	1.000	49,532
Filkin, Catrina D	Campus Security Sergeant	00072430	352703	12	2080	17.983	1.000	37,404
Ingraham, John Edwin	Campus Security Sergeant	00072445	352703	12	2080	24.794	1.000	51,572
	TOTAL 514000 CLER/TECH/SERV WAGES						**56.000**	**1,786,099**
517000 OTH SAL/WAG/PERS SRV								
TBA	TBA Budget	00079512		12			0.000	96,590
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-132,317
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-70,885
Planned Negative				00			0.000	-58,074
Planned Negative				00			0.000	-1,212,583
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**0.000**	**-1,341,542**
SUBTOTAL NONFACULTY							**58.000**	**611,026**
SUBTOTAL SALARIES & WAGES							**58.000**	**611,026**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								103,933
519200 FICA CONTRIBUTION								122,166

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security (31-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								222,452
519400 LIFE INSURANCE CONTRIBUTION								3,647
519950 PLANNED NEGATIVE BUDGET-BENEF								-200,011
519955 PLANNED NEGATIVE BUDGET-FICA								-158,879
519965 PLANNED NEGATIVE BUDGET-LIFE								-6,315
	SUBTOTAL BENEFITS							**86,993**
	TOTAL PERSONAL SERVICES							**698,019**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								103,000
530000 OPERATING SUPPLIES								6,000
550000 CAPITAL OUTLAY								16,000
592100 PLANNED EXPENSE CREDIT - OPER/S								-48,511
	TOTAL NET OPERATING EXPENSES							**76,489**
	COST OBJECT TOTAL							**774,508**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security Dispatch (31-3313-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00071756		00			0.000	884
Overman, Sandra L	Dispatch Supervisor	00071493	352700	12	2080	21.198	1.000	44,092
Burgstrum, Shannon D	Dispatcher	00071480	352701	12	2080	14.413	1.000	29,979
Elland, Michael J	Dispatcher	00071486	352701	12	2080	14.406	1.000	29,964
Rehmeier-Appuhn, Carol A	Dispatcher	00091465	352701	12	2080	14.406	1.000	29,964
Sopcich, Shirley A	Dispatcher	00071481	352701	12	2080	15.526	1.000	32,295
TBA	Dispatcher	00071168	352701	12	2080	14.885	1.000	30,960
TBA	Dispatcher	00071492	352701	12	1040	19.422	0.500	20,199
Wattier, Eric P	Dispatcher	00071490	352701	12	2080	15.513	1.000	32,267
Weaver, Hanna R	Dispatcher	00071487	352701	12	2080	14.874	1.000	30,937
Wilson, David J	Dispatcher	00071489	352701	12	2080	15.287	1.000	31,797
Workman, Gayle M	Dispatcher	00071484	352701	12	2080	14.000	1.000	29,120
	TOTAL 514000 CLER/TECH/SERV WAGES						**10.500**	**342,458**
517000 OTH SAL/WAG/PERS SRV								
TBA	Dispatch Supervisor	00071493	352700	00			0.000	7,027
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-342,458
518980 NEGATIVE BUDGET-OTHER WAGES								
Planned Negative				00			0.000	-7,027
	SUBTOTAL NONFACULTY						**10.500**	**0**
	SUBTOTAL SALARIES & WAGES						**10.500**	**0**
	TOTAL PERSONAL SERVICES							**0**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								96,205
599950 PLANNED NEGATIVE BUDGET-NON-P								-96,205
	TOTAL NET OPERATING EXPENSES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: Purchased Utilities (31-3331-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								14,595,507
592900 EXP CREDIT-UTILITIES								-2,230,145
	TOTAL NET OPERATING EXPENSES							**12,365,362**
	COST OBJECT TOTAL							**12,365,362**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: Steam Generation (31-3331-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hansen, Kenneth L	Assoc Vice Chan & Director-Campus Facil	00092834	095111	12	187		0.090	20,250
	(31-3331-0116)Chilled Water		512100				0.08	18,000
	(31-3331-0126)Electrical R & M		512100				0.08	18,000
	(31-3305-0004)Physical Plant Admin		512100				0.75	168,750
	TOTAL Hansen, Kenneth L						1.00	**225,000**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090722		00			0.000	1,708
Buxcel, Neal E	Manager, Utilities	00072401	273300	12	2080		1.000	96,131
Ringenberg, Tod H	Manager, Utility Construction Projects	00072882	273300	12	2080		1.000	108,675
Dykstra, Brian D	Electrical Engineer II	00071975	273304	12	1040		0.500	45,184
	(31-3331-0116)Chilled Water		513000				0.50	45,184
	TOTAL Dykstra, Brian D						1.00	**90,368**
Dageforde, Darren S	Dir., Utilities & Campus Distribution	00075181	274300	12	2080		1.000	126,511
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.500**	**378,209**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090723		00			0.000	3,777
Poppleton, Adam L	Central Utilities Controls Technician	00091840	272600	12	2080	30.443	1.000	63,322
Casebeer, Daniel R	Utility Equipment Electrician	00073105	272610	12	2080	27.972	1.000	58,181
Burke, Lenny Lee	Utility Equipment Mechanic	00091191	272620	12	2080	27.208	1.000	56,593
Kalasky, Mark R	Utility Equipment Mechanic	00072373	272620	12	2080	27.106	1.000	56,381
Prochnau, David Mathews	Utility Equipment Mechanic	00072352	272620	12	2080	26.651	1.000	55,435
Thompson, Dan L	Utility Equipment Mechanic	00072392	272620	12	2080	27.208	1.000	56,593
Boren Jr, Raymond B	Utility Operator	00073550	272621	12	2080	20.850	1.000	43,367
Breen, Terrence C	Utility Operator	00072408	272621	12	2080	23.808	1.000	49,521
Brown Jr, John A	Utility Operator	00091224	272621	12	2080	24.228	1.000	50,394
Gates, Daniel W	Utility Operator	00072403	272621	12	2080	23.200	1.000	48,257
Klinetobe, Kevin E	Utility Operator	00072406	272621	12	2080	25.334	1.000	52,695
Mass, Roger J	Utility Operator	00078601	272621	12	2080	24.399	1.000	50,750
Schwartzbeck, Jay L	Utility Operator	00091130	272621	12	2080	22.374	1.000	46,537
Walton, Tina M	Utility Operator	00072407	272621	12	2080	23.862	1.000	49,632
Fennell, Richard A	Chief Utility Operator	00072412	272622	12	2080	28.256	1.000	58,773
Jespersen, Kevin D	Chief Utility Operator	00072413	272622	12	2080	29.078	1.000	60,482
Richardson, Daniel E	Chief Utility Operator	00072411	272622	12	2080	28.071	1.000	58,387
Zielinski, Matthew J	Chief Utility Operator	00072404	272622	12	2080	29.800	1.000	61,984
	TOTAL 514000 CLER/TECH/SERV WAGES						**18.000**	**981,061**
517000 OTH SAL/WAG/PERS SRV		3058						
T. B. A. - OPS	TBA - OPS	00090725		00			0.000	106

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: Steam Generation (31-3331-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**21.590**	**1,379,626**
	SUBTOTAL SALARIES & WAGES						**21.590**	**1,379,626**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								78,320
519200 FICA CONTRIBUTION								92,060
519300 HEALTH INSURANCE CONTRIBUTION								167,632
519400 LIFE INSURANCE CONTRIBUTION								2,748
	SUBTOTAL BENEFITS							**340,760**
	TOTAL PERSONAL SERVICES							**1,720,386**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,660
530000 OPERATING SUPPLIES								50,866
540000 TRAVEL EXPENSE								3,664
	TOTAL NET OPERATING EXPENSES							**115,190**
	COST OBJECT TOTAL							**1,835,576**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: Chilled Water (31-3331-0116)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hansen, Kenneth L	Assoc Vice Chan & Director-Campus Facil	00092834	095111	12	166		0.080	18,000
	(31-3331-0126)Electrical R & M		512100				0.08	18,000
	(31-3305-0004)Physical Plant Admin		512100				0.75	168,750
	(31-3331-0006)Steam Generation		512100				0.09	20,250
	TOTAL Hansen, Kenneth L						1.00	**225,000**
513000 MGR/PROFESSIONAL SAL								
Dykstra, Brian D	Electrical Engineer II	00071975	273304	12	1040		0.500	45,184
	(31-3331-0006)Steam Generation		513000				0.50	45,184
	TOTAL Dykstra, Brian D						1.00	**90,368**
SUBTOTAL NONFACULTY							**0.580**	**63,184**
SUBTOTAL SALARIES & WAGES							**0.580**	**63,184**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,601
519200 FICA CONTRIBUTION								4,233
519300 HEALTH INSURANCE CONTRIBUTION								7,708
519400 LIFE INSURANCE CONTRIBUTION								126
SUBTOTAL BENEFITS								**15,668**
TOTAL PERSONAL SERVICES								**78,852**
COST OBJECT TOTAL								**78,852**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: Electrical R & M (31-3331-0126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hansen, Kenneth L	Assoc Vice Chan & Director-Campus Facil	00092834	095111	12	166		0.080	18,000
	(31-3331-0116)Chilled Water		512100				0.08	18,000
	(31-3305-0004)Physical Plant Admin		512100				0.75	168,750
	(31-3331-0006)Steam Generation		512100				0.09	20,250
	TOTAL Hansen, Kenneth L						1.00	**225,000**
513000 MGR/PROFESSIONAL SAL								
Michalak, Daniel J	Manager, Electrical Engineering Services	00078675	273300	12	1040		0.500	57,947
	(33-3351-0886)Job Pool- Design		513000				0.50	57,947
	TOTAL Michalak, Daniel J						1.00	**115,894**
SUBTOTAL NONFACULTY							**0.580**	**75,947**
SUBTOTAL SALARIES & WAGES							**0.580**	**75,947**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,329
519200 FICA CONTRIBUTION								5,088
519300 HEALTH INSURANCE CONTRIBUTION								9,266
519400 LIFE INSURANCE CONTRIBUTION								152
SUBTOTAL BENEFITS								**18,835**
TOTAL PERSONAL SERVICES								**94,782**
COST OBJECT TOTAL								**94,782**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: Utility Ops Repair & Maintenance (31-3331-0146)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bishop, Todd J	Automation Systems Programmer	00075985	273300	12	2080		1.000	73,288
SUBTOTAL NONFACULTY							**1.000**	**73,288**
SUBTOTAL SALARIES & WAGES							**1.000**	**73,288**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,177
519200 FICA CONTRIBUTION								4,910
519300 HEALTH INSURANCE CONTRIBUTION								8,941
519400 LIFE INSURANCE CONTRIBUTION								147
SUBTOTAL BENEFITS								**18,175**
TOTAL PERSONAL SERVICES								**91,463**
COST OBJECT TOTAL								**91,463**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Tele/Radio Communications (33)
COST OBJECT: Communications Center (31-3333-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00077744		00			0.000	175,683
516000 STUDENT WAGES								
TBA	TBA Budget	00072735		00			0.000	3,366
SUBTOTAL NONFACULTY							**0**	**179,049**
SUBTOTAL SALARIES & WAGES							**0.000**	**179,049**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,735
519200 FICA CONTRIBUTION								15,291
519300 HEALTH INSURANCE CONTRIBUTION								21,890
519400 LIFE INSURANCE CONTRIBUTION								112
SUBTOTAL BENEFITS								**51,028**
TOTAL PERSONAL SERVICES								**230,077**
COST OBJECT TOTAL								**230,077**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Budget Adjustments (99)
COST OBJECT: Prior Year Utility Balance (31-3399-0089)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,138
	TOTAL NET OPERATING EXPENSES							**50,138**
	COST OBJECT TOTAL							**50,138**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities Management and Planning (05)
COST OBJECT: Research Area Repairs (33-3305-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,250
530000 OPERATING SUPPLIES								5,719
	TOTAL NET OPERATING EXPENSES							**17,969**
	COST OBJECT TOTAL							**17,969**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: Utilities Expense for Former bank buildi (33-3331-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,650
530000 OPERATING SUPPLIES								150
	TOTAL NET OPERATING EXPENSES							**3,800**
	COST OBJECT TOTAL							**3,800**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: OPPD Schedule Savings-Revolving (33-3331-0256)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Doane III, Charles L	Manager, Mechanical Engineering Services	00090076	273300	12	2080		1.000	114,292
Stephens, Christopher M	Manager, Building Systems & Optimization	00074990	273300	12	2080		1.000	95,481
Zimmerman, Donny M	Manager, Building Systems & Optimization	00073114	273300	12	2080		1.000	95,040
Kmiecik, Richard F	Director, Strategic Energy Initiatives	00072825	274300	12	2080		1.000	126,132
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**430,945**
SUBTOTAL NONFACULTY							**4.000**	**430,945**
SUBTOTAL SALARIES & WAGES							**4.000**	**430,945**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,873
519200 FICA CONTRIBUTION								30,166
519300 HEALTH INSURANCE CONTRIBUTION								57,747
519400 LIFE INSURANCE CONTRIBUTION								862
519800 WORKERS COMPENSATION								2,722
SUBTOTAL BENEFITS								**120,370**
TOTAL PERSONAL SERVICES								**551,315**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								270,821
530000 OPERATING SUPPLIES								6,420
540000 TRAVEL EXPENSE								3,428
TOTAL NET OPERATING EXPENSES								**280,669**
COST OBJECT TOTAL								**831,984**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: State Energy Project (33-3331-0396)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								225,000
530000 OPERATING SUPPLIES								20,000
	TOTAL NET OPERATING EXPENSES							**245,000**
	COST OBJECT TOTAL							**245,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Maint Dept-Contractors (33-3351-0206)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pecha, Joseph J	Accountant III	00073094	243302	12	2080		1.000	78,757
TBA	Accountant III	00073094	243302	00			0.000	1,164
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**79,921**
SUBTOTAL NONFACULTY							**1.000**	**79,921**
SUBTOTAL SALARIES & WAGES							**1.000**	**79,921**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,355
519200 FICA CONTRIBUTION								5,594
519300 HEALTH INSURANCE CONTRIBUTION								10,709
519400 LIFE INSURANCE CONTRIBUTION								160
519800 WORKERS COMPENSATION								505
SUBTOTAL BENEFITS								**22,323**
TOTAL PERSONAL SERVICES								**102,244**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,907
530000 OPERATING SUPPLIES								4,720
550000 CAPITAL OUTLAY								12,650
TOTAL NET OPERATING EXPENSES								**46,277**
COST OBJECT TOTAL								**148,521**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Grounds (33-3351-0706)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Payne, Thomas	Grounds Supervisor	00072399	273300	12	2080		1.000	75,906
514000 CLER/TECH/SERV WAGES								
Calabro, Salvatore S	Groundskeeper (General)	00073108	271700	12	2080	16.631	1.000	34,592
Hoy, Terry R	Groundskeeper (General)	00072395	271700	12	2080	15.605	1.000	32,458
Liston, Steve D	Groundskeeper (Specialized)	00088616	271700	12	2080	17.719	1.000	36,855
Miller, Andrew E	Groundskeeper (General)	00072396	271700	12	2080	19.456	1.000	40,469
Miners, Douglas L	Groundskeeper (General)	00072565	271700	12	2080	14.109	1.000	29,346
Morgal, Christopher J	Groundskeeper (Specialized)	00071607	271700	12	2080	15.500	1.000	32,240
Petts, Steven	Groundskeeper (General)	00088617	271700	12	2080	16.464	1.000	34,245
Stanek, Ryan M	Groundskeeper (General)	00072398	271700	12	2080	15.225	1.000	31,667
Valdez, Christopher C	Groundskeeper (Specialized)	00075318	271700	12	2080	15.923	1.000	33,119
	TOTAL 514000 CLER/TECH/SERV WAGES						**9.000**	**304,991**
SUBTOTAL NONFACULTY							**10.000**	**380,897**
SUBTOTAL SALARIES & WAGES							**10.000**	**380,897**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,520
519200 FICA CONTRIBUTION								26,663
519300 HEALTH INSURANCE CONTRIBUTION								51,040
519400 LIFE INSURANCE CONTRIBUTION								762
519800 WORKERS COMPENSATION								2,406
SUBTOTAL BENEFITS								**106,391**
TOTAL PERSONAL SERVICES								**487,288**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								287,224
530000 OPERATING SUPPLIES								16,177
TOTAL NET OPERATING EXPENSES								**303,401**
COST OBJECT TOTAL								**790,689**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Plumbers (33-3351-0726)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vail, Terrence S	Facilities Operations Coordinator	00075373	273300	12	2080		1.000	76,294
SUBTOTAL NONFACULTY							**1.000**	**76,294**
SUBTOTAL SALARIES & WAGES							**1.000**	**76,294**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,112
519200 FICA CONTRIBUTION								5,341
519300 HEALTH INSURANCE CONTRIBUTION								10,223
519400 LIFE INSURANCE CONTRIBUTION								153
519800 WORKERS COMPENSATION								482
SUBTOTAL BENEFITS								**21,311**
TOTAL PERSONAL SERVICES								**97,605**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								130,893
530000 OPERATING SUPPLIES								6,212
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								**138,105**
COST OBJECT TOTAL								**235,710**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Maintenance (33-3351-0746)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Grisnik, Donald F	Zone Facility Technician IV	00072393	272600	12	2080	25.431	1.000	52,896
Peterson, Patrick H	Zone Facility Technician IV	00079995	272600	12	2080	26.613	1.000	55,355
Placek, Thomas L	Zone Facility Technician IV	00072367	272600	12	2080	22.935	1.000	47,704
Randolph, John A	Zone Facility Technician III	00081991	272600	12	2080	24.670	1.000	51,313
TBA	Zone Facility Technician, Senior	00072362	272600	12	2080	25.415	1.000	52,864
TBA	Zone Facility Technician III	00081991	272600	00			0.000	1,490
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.000**	**261,622**
SUBTOTAL NONFACULTY							**5.000**	**261,622**
SUBTOTAL SALARIES & WAGES							**5.000**	**261,622**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,529
519200 FICA CONTRIBUTION								18,314
519300 HEALTH INSURANCE CONTRIBUTION								35,057
519400 LIFE INSURANCE CONTRIBUTION								524
519800 WORKERS COMPENSATION								1,652
SUBTOTAL BENEFITS								**73,076**
TOTAL PERSONAL SERVICES								**334,698**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								286,826
530000 OPERATING SUPPLIES								6,819
540000 TRAVEL EXPENSE								4,617
TOTAL NET OPERATING EXPENSES								**298,262**
COST OBJECT TOTAL								**632,960**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Masons (33-3351-0766)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,460
	TOTAL NET OPERATING EXPENSES							**10,460**
	COST OBJECT TOTAL							**10,460**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Painters (33-3351-0786)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,770
	TOTAL NET OPERATING EXPENSES							**13,770**
	COST OBJECT TOTAL							**13,770**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Electricians (33-3351-0806)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Monaghan, Matthew Curtis	Electrical Maint/High Voltage Supervisor	00072391	273300	12	2080		1.000	88,399
514000 CLER/TECH/SERV WAGES								
Young, Bryan L	Building Services Engineer	00072032	272600	12	2080	19.121	1.000	39,771
TBA	Electrician II	00072863	272610	12	2080	23.114	1.000	48,077
TBA	Electrician II	00073104	272610	12	2080	25.918	1.000	53,910
Vaughn, Rick L	Electrician II	00091128	272610	12	2080	26.127	1.000	54,345
Zimmerman, Michael Robert	Electrician II	00073106	272610	12	2080	27.990	1.000	58,219
Gray, Timothy S	High Voltage Electrician	00077742	272611	12	2080	27.441	1.000	57,077
Kelly, Michael P	High Voltage Electrician	00091145	272611	12	2080	27.648	1.000	57,508
Safford, Bradley D	High Voltage Electrician	00072370	272611	12	2080	31.437	1.000	65,389
Vorthmann, Wade H	High Voltage Electrician	00072340	272611	12	2080	30.056	1.000	62,517
	TOTAL 514000 CLER/TECH/SERV WAGES						**9.000**	**496,813**
SUBTOTAL NONFACULTY							**10.000**	**585,212**
SUBTOTAL SALARIES & WAGES							**10.000**	**585,212**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,209
519200 FICA CONTRIBUTION								40,965
519300 HEALTH INSURANCE CONTRIBUTION								78,418
519400 LIFE INSURANCE CONTRIBUTION								1,170
519800 WORKERS COMPENSATION								3,696
SUBTOTAL BENEFITS								**163,458**
TOTAL PERSONAL SERVICES								**748,670**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								359,349
530000 OPERATING SUPPLIES								25,965
540000 TRAVEL EXPENSE								11,127
TOTAL NET OPERATING EXPENSES								**396,441**
COST OBJECT TOTAL								**1,145,111**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Carpenters (33-3351-0826)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	CAFM Administrator	00073102	272600	12	2080	24.459	1.000	50,874
TBA	Carpenter II	00072369	272607	12	2080	23.643	1.000	49,177
TBA	Carpenter II	00073099	272607	12	2080	21.368	1.000	44,446
TBA	Carpenter II	00073100	272607	12	2080	23.148	1.000	48,147
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**192,644**
SUBTOTAL NONFACULTY							**4.000**	**192,644**
SUBTOTAL SALARIES & WAGES							**4.000**	**192,644**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,907
519200 FICA CONTRIBUTION								13,485
519300 HEALTH INSURANCE CONTRIBUTION								25,814
519400 LIFE INSURANCE CONTRIBUTION								385
519800 WORKERS COMPENSATION								1,217
SUBTOTAL BENEFITS								**53,808**
TOTAL PERSONAL SERVICES								**246,452**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								125,603
530000 OPERATING SUPPLIES								2,356
540000 TRAVEL EXPENSE								500
TOTAL NET OPERATING EXPENSES								**128,459**
COST OBJECT TOTAL								**374,911**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool-Control & Refrig (33-3351-0846)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Nolan, Thomas M	Automation Project Technician	00078986	272600	12	2080	28.638	1.000	59,567
Ray, Jason R	Energy Management Controls Technician	00073110	272600	12	2080	32.294	1.000	67,172
Tate Jr, Leroy	Automation Project Technician	00072400	272600	12	2080	32.294	1.000	67,172
Wermuth, Matthew R	Automation Project Technician	00071330	272600	12	2080	28.498	1.000	59,275
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**253,186**
SUBTOTAL NONFACULTY							**4.000**	**253,186**
SUBTOTAL SALARIES & WAGES							**4.000**	**253,186**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,963
519200 FICA CONTRIBUTION								17,723
519300 HEALTH INSURANCE CONTRIBUTION								33,927
519400 LIFE INSURANCE CONTRIBUTION								506
519800 WORKERS COMPENSATION								1,599
SUBTOTAL BENEFITS								**70,718**
TOTAL PERSONAL SERVICES								**323,904**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								255,297
530000 OPERATING SUPPLIES								11,823
540000 TRAVEL EXPENSE								2,417
TOTAL NET OPERATING EXPENSES								**269,537**
COST OBJECT TOTAL								**593,441**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Design (33-3351-0886)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rome, Diana S	Accountant III	00072358	243302	12	832		0.400	31,504
	(31-3305-0004)Physical Plant Admin		513000				0.60	47,253
	TOTAL Rome, Diana S						1.00	**78,757**
TBA	Accountant III	00072358	243302	00			0.000	466
Grice, Daniel K	CAFM Administrator	00072364	272500	12	2080	29.534	1.000	61,431
Faber, Michael C	Manager, Construction Services	00091277	273300	12	2080		1.000	115,669
Michalak, Daniel J	Manager, Electrical Engineering Services	00078675	273300	12	1040		0.500	57,947
	(31-3331-0126)Electrical R & M		513000				0.50	57,947
	TOTAL Michalak, Daniel J						1.00	**115,894**
Pearson, Melinda E	Manager, Architectural Services	00073095	273300	12	2080		1.000	111,395
Dietrich, Robert A	Lead Architect	00078773	273301	12	2080		1.000	85,170
Sjogren, Mark E	Architect	00078673	273301	12	2080		1.000	76,986
Combs, Nicholas	Construction Project Manager	00090963	273302	12	2080		1.000	92,023
Dickmeyer, Donald L	Construction Project Manager	00072355	273302	12	2080		1.000	77,718
Knopik, Nicholas J	Construction Project Manager	00091833	273302	12	2080		1.000	76,139
Tierney, Michael P	Construction Project Manager	00071951	273302	12	2080		1.000	84,357
Straub, Paul F	Engineering Project Manager	00091682	273306	12	2080		1.000	91,186
Sandhoefner, Roger J	Mechanical Engineer I	00073109	273314	12	2080		1.000	60,394
	TOTAL 513000 MGR/PROFESSIONAL SAL						**11.900**	**1,022,385**
514000 CLER/TECH/SERV WAGES								
Pikschus, Theresa M	Office Associate I	00077570	242409	12	2080	20.938	1.000	43,551
Wright, Jacque-Llyn N	Office Associate I	00079073	242409	12	2080	20.837	1.000	43,340
TBA	Design Drafter II	00091285	272503	12	2080	23.379	1.000	48,629
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**135,520**
SUBTOTAL NONFACULTY							**14.900**	**1,157,905**
SUBTOTAL SALARIES & WAGES							**14.900**	**1,157,905**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								77,579
519200 FICA CONTRIBUTION								81,054
519300 HEALTH INSURANCE CONTRIBUTION								155,160
519400 LIFE INSURANCE CONTRIBUTION								2,316
519800 WORKERS COMPENSATION								7,313
SUBTOTAL BENEFITS								**323,422**
TOTAL PERSONAL SERVICES								**1,481,327**
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Design (33-3351-0886)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								196,290
530000 OPERATING SUPPLIES								152,856
540000 TRAVEL EXPENSE								10,125
550000 CAPITAL OUTLAY								10,000
TOTAL NET OPERATING EXPENSES								**369,271**
COST OBJECT TOTAL								**1,850,598**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Preventive Main (33-3351-0906)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bostwick, Michael A	Zone Facility Technician IV	00072254	272600	12	2080	26.252	1.000	54,605
Clark, Matthew S	Zone Facility Technician III	00072384	272600	12	2080	21.058	1.000	43,801
Fichter, Johnny G	Zone Facility Technician III	00091065	272600	12	2080	20.788	1.000	43,238
Hammitt, Kyle R	Zone Facility Technician III	00091166	272600	12	2080	22.713	1.000	47,244
Kozeny, James R	Zone Facility Technician, Senior	00074953	272600	12	2080	31.624	1.000	65,777
Peters, Matthew A	Zone Facility Technician IV	00072253	272600	12	2080	25.070	1.000	52,146
Rief, Duane E	Zone Facility Technician III	00073113	272600	12	2080	20.553	1.000	42,750
Schneider, Wayne E	Zone Facility Technician, Senior	00091129	272600	12	2080	28.919	1.000	60,152
Watkins, Jason A	Zone Facility Technician IV	00072379	272600	12	2080	26.300	1.000	54,704
Staroska, Robert E	Electrician II	00072372	272610	12	2080	28.850	1.000	60,009
	TOTAL 514000 CLER/TECH/SERV WAGES						**10.000**	**524,426**
SUBTOTAL NONFACULTY							**10.000**	**524,426**
SUBTOTAL SALARIES & WAGES							**10.000**	**524,426**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,137
519200 FICA CONTRIBUTION								36,710
519300 HEALTH INSURANCE CONTRIBUTION								70,273
519400 LIFE INSURANCE CONTRIBUTION								1,049
519800 WORKERS COMPENSATION								3,312
SUBTOTAL BENEFITS								**146,481**
TOTAL PERSONAL SERVICES								**670,907**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								291,605
530000 OPERATING SUPPLIES								1,847
540000 TRAVEL EXPENSE								2,758
TOTAL NET OPERATING EXPENSES								**296,210**
COST OBJECT TOTAL								**967,117**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Refrigeration Shop (33-3351-0916)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Weiss, James L	Facilities Operations Coordinator	00071737	273300	12	2080		1.000	67,139
514000 CLER/TECH/SERV WAGES								
Sayles, Phillip S	Zone Facility Technician II	00091527	271700	12	2080	21.990	1.000	45,739
TBA	Zone Facility Technician II	00091527	271700	00			0.000	1,830
Brodersen, John R	Zone Facility Technician, Senior	00090068	272600	12	2080	28.067	1.000	58,380
Casteel, Patrick S	Zone Facility Technician, Senior	00072558	272600	12	2080	26.265	1.000	54,631
Clemons, Bart A	Zone Facility Technician III	00091563	272600	12	2080	22.990	1.000	47,819
Contreras, Richard L	Zone Facility Technician III	00072390	272600	12	2080	22.297	1.000	46,377
Dakin, Michael C	Zone Facility Technician IV	00078976	272600	12	2080	22.003	1.000	45,766
Gilbert, James H	Zone Facility Technician, Senior	00072682	272600	12	2080	29.186	1.000	60,706
Kegley, Roger L	Zone Facility Technician IV	00072376	272600	12	2080	27.327	1.000	56,840
Steiner, David A	Zone Facility Technician III	00091126	272600	12	2080	19.840	1.000	41,267
Wagner, Jack D	Zone Facility Technician IV	00076854	272600	12	2080	23.960	1.000	49,837
Walsh, Matthew E	Zone Facility Technician III	00077639	272600	12	2080	22.116	1.000	46,002
Goodsell, Nicholas A	Electrician II	00072861	272610	12	2080	24.522	1.000	51,005
	TOTAL 514000 CLER/TECH/SERV WAGES						**12.000**	**606,199**
SUBTOTAL NONFACULTY							**13.000**	**673,338**
SUBTOTAL SALARIES & WAGES							**13.000**	**673,338**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45,114
519200 FICA CONTRIBUTION								47,134
519300 HEALTH INSURANCE CONTRIBUTION								90,227
519400 LIFE INSURANCE CONTRIBUTION								1,347
519800 WORKERS COMPENSATION								4,252
SUBTOTAL BENEFITS								**188,074**
TOTAL PERSONAL SERVICES								**861,412**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								405,949
530000 OPERATING SUPPLIES								11,303
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								**418,252**
COST OBJECT TOTAL								**1,279,664**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: FMP Building Engineers (33-3351-0926)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
DeLuna, Landau A	Zone Facility Technician II	00073103	271700	12	2080	16.920	1.000	35,194
Powell, Ronnie W	Zone Facility Technician II	00085947	271700	12	2080	21.858	1.000	45,465
TBA	Zone Facility Technician II	00085947	271700	00			0.000	1,137
Barna, Daniel J	Zone Facility Technician IV	00072383	272600	12	2080	22.938	1.000	47,710
Bies, Todd M	Zone Facility Technician III	00091127	272600	12	2080	23.148	1.000	48,147
Carper, Jason T	Zone Facility Technician, Senior	00072368	272600	12	2080	26.778	1.000	55,698
Erlenbusch, Scott J	Zone Facility Technician IV	00073115	272600	12	2080	23.257	1.000	48,374
Kazakevicius, Jerome J	Zone Facility Technician III	00072380	272600	12	2080	20.098	1.000	41,804
McCann III, John L	Zone Facility Technician IV	00090229	272600	12	2080	25.883	1.000	53,836
McKenzie, Russell G	Zone Facility Technician III	00072654	272600	12	2080	22.411	1.000	46,614
Payton, David L	Zone Facility Technician, Senior	00082486	272600	12	2080	31.140	1.000	64,772
Smith, Sean P	Zone Facility Technician, Senior	00091183	272600	12	2080	30.546	1.000	63,535
TBA	Zone Facility Technician III	00085943	272600	00			0.000	755
TBA	Zone Facility Technician III	00091127	272600	00			0.000	1,204
Veneck, Michael J	Zone Facility Technician III	00085943	272600	12	2080	23.009	1.000	47,859
	TOTAL 514000 CLER/TECH/SERV WAGES						**12.000**	**602,104**
	SUBTOTAL NONFACULTY						**12.000**	**602,104**
	SUBTOTAL SALARIES & WAGES						**12.000**	**602,104**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,341
519200 FICA CONTRIBUTION								42,148
519300 HEALTH INSURANCE CONTRIBUTION								80,682
519400 LIFE INSURANCE CONTRIBUTION								1,204
519800 WORKERS COMPENSATION								3,803
	SUBTOTAL BENEFITS							**168,178**
	TOTAL PERSONAL SERVICES							**770,282**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								346,290
530000 OPERATING SUPPLIES								1,450
540000 TRAVEL EXPENSE								1,500
	TOTAL NET OPERATING EXPENSES							**349,240**
	COST OBJECT TOTAL							**1,119,522**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Misc Aux (53)
COST OBJECT: TNMC Electrical Projects (33-3353-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								350,000
530000 OPERATING SUPPLIES								25,000
	TOTAL NET OPERATING EXPENSES							**375,000**
	COST OBJECT TOTAL							**375,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Misc Aux (53)
COST OBJECT: Physical Plant-Sign Shop (33-3353-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,904
	TOTAL NET OPERATING EXPENSES							**18,904**
	COST OBJECT TOTAL							**18,904**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Misc Aux (53)
COST OBJECT: FY 2012 Bill Backs (33-3353-0076)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								294,602
530000 OPERATING SUPPLIES								292,596
	TOTAL NET OPERATING EXPENSES							**587,198**
	COST OBJECT TOTAL							**587,198**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Misc Aux (53)
COST OBJECT: EMCS (33-3353-0216)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,250
	TOTAL NET OPERATING EXPENSES							**1,250**
	COST OBJECT TOTAL							**1,250**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Misc Aux (53)
COST OBJECT: Damaged Motors Cost Recovery (33-3353-0256)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,750
	TOTAL NET OPERATING EXPENSES							**1,750**
	COST OBJECT TOTAL							**1,750**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Misc Aux (53)
COST OBJECT: Fire Alarm Renovations & Repairs (33-3353-0296)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,068
530000 OPERATING SUPPLIES								857
	TOTAL NET OPERATING EXPENSES							**2,925**
	COST OBJECT TOTAL							**2,925**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Misc Aux (53)
COST OBJECT: Trades Activity NMC side (33-3353-3346)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								163,139
530000 OPERATING SUPPLIES								50,000
	TOTAL NET OPERATING EXPENSES							**213,139**
	COST OBJECT TOTAL							**213,139**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Misc Aux (53)
COST OBJECT: Refrigeration Alarm Repairs (33-3353-5020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,738
530000 OPERATING SUPPLIES								3,596
	TOTAL NET OPERATING EXPENSES							**74,334**
	COST OBJECT TOTAL							**74,334**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Misc Aux (53)
COST OBJECT: Cancer Center Prep Expenses (33-3353-5027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								264,649
530000 OPERATING SUPPLIES								28,993
	TOTAL NET OPERATING EXPENSES							**293,642**
	COST OBJECT TOTAL							**293,642**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Misc Aux (53)
COST OBJECT: Fire Alarm Install Univ Tower (33-3353-5030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								225,000
530000 OPERATING SUPPLIES								225,000
	TOTAL NET OPERATING EXPENSES							**450,000**
	COST OBJECT TOTAL							**450,000**

SUB PROGRAM: Other Plant Operations & Maintenance (38)
DEPARTMENT: Custodial (05)
COST OBJECT: Custodial Salaries (31-3805-0808)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	BOF Custodial	00090455		00	2080		1.000	78,126
TBA	BOF Custodial	00090457		00	2080		1.000	39,062
TBA	BOF Custodial	00090458		00	2080		1.000	39,062
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**156,250**
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00072792		00	72800		35.000	769,008
TBA	BOF Custodial	00090459		00	759		0.365	9,117
TBA	BOF Custodial	00090460		00	2080		1.000	28,126
TBA	BOF Custodial	00090461		00	118976		57.200	1,779,326
	TOTAL 514000 CLER/TECH/SERV WAGES						**93.565**	**2,585,577**
SUBTOTAL NONFACULTY							**96.565**	**2,741,827**
SUBTOTAL SALARIES & WAGES							**96.565**	**2,741,827**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								210,335
519200 FICA CONTRIBUTION								234,162
519300 HEALTH INSURANCE CONTRIBUTION								335,213
519400 LIFE INSURANCE CONTRIBUTION								1,711
SUBTOTAL BENEFITS								**781,421**
TOTAL PERSONAL SERVICES								**3,523,248**
COST OBJECT TOTAL								**3,523,248**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor (01)
COST OBJECT: Chancellor (31-4101-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00088992	095081	12	832		0.400	40,709
Gold, Jeffrey P	Chancellor	00090065	095100	12	2080		1.000	794,375
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.400**	**835,084**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090739		00			0.000	1,557
Larson, Christine L	Executive Administrator to the Chancello	00089914	243300	12	2080		1.000	80,182
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**81,739**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090740		00			0.000	204
Mata, Patricia Ann	Office Associate I	00090190	242409	12	2080	20.440	1.000	42,516
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**42,720**
SUBTOTAL NONFACULTY							**3.400**	**959,543**
SUBTOTAL SALARIES & WAGES							**3.400**	**959,543**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								52,273
519200 FICA CONTRIBUTION								61,444
519300 HEALTH INSURANCE CONTRIBUTION								111,883
519400 LIFE INSURANCE CONTRIBUTION								1,834
SUBTOTAL BENEFITS								**227,434**
TOTAL PERSONAL SERVICES								**1,186,977**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								151,142
530000 OPERATING SUPPLIES								12,296
540000 TRAVEL EXPENSE								10,065
TOTAL NET OPERATING EXPENSES								**173,503**
COST OBJECT TOTAL								**1,360,480**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor (01)
COST OBJECT: Vice Chancellor for External Affairs (31-4101-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bartee, Robert D	Vice Chan for External Affairs	00092902	095110	12	2080		1.000	211,675
513000 MGR/PROFESSIONAL SAL								
Brandt, Carol Ann	Administrative Associate II	00089047	242402	12	2080	36.123	1.000	75,136
SUBTOTAL NONFACULTY							**2.000**	**286,811**
SUBTOTAL SALARIES & WAGES							**2.000**	**286,811**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,348
519200 FICA CONTRIBUTION								19,216
519300 HEALTH INSURANCE CONTRIBUTION								34,991
519400 LIFE INSURANCE CONTRIBUTION								574
SUBTOTAL BENEFITS								**71,129**
TOTAL PERSONAL SERVICES								**357,940**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								916
530000 OPERATING SUPPLIES								1,173
540000 TRAVEL EXPENSE								1,249
TOTAL NET OPERATING EXPENSES								**3,338**
COST OBJECT TOTAL								**361,278**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Vice Chancellor (03)
COST OBJECT: Vice Chancellor-Faculty Governance (31-4103-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,976
592100 PLANNED EXPENSE CREDIT - OPER/S								-4,500
	TOTAL NET OPERATING EXPENSES							**6,476**
	COST OBJECT TOTAL							**6,476**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor (01)
COST OBJECT: Chancellor (34-4101-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hartman, Teresa	Assoc Professor	00072281	090351	12	208		0.100	6,813
	(31-1601-3014)COSTSHARING/ 36-0115-1005-001		511000				0.05	3,406
	(31-1601-0006)Library Salaries		511000				0.85	57,909
	TOTAL Hartman, Teresa						1.00	**68,128**
Godfrey, Maurice	Professor	00093408	095150	12	936		0.450	47,759
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.55	58,372
	TOTAL Godfrey, Maurice						1.00	**106,131**
Bronner, Liliana P	Instructor	00092816	095158	12	416		0.200	14,420
	(34-0403-1002001)Allied Health		511000				0.10	7,210
	(31-5108-1400)Minority Faculty Rec-Family Me		511000				0.55	39,655
	(34-5210-1004004)Point of Service Maintenanc		511000				0.15	10,815
	TOTAL Bronner, Liliana P						1.00	**72,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.750**	**68,992**
SUBTOTAL FACULTY							**0.750**	**68,992**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Russell, Sonja F	Administrative Programs Coordinator	00072115	243300	12	139		0.067	3,467
	(31-5455-1501)RHEN - Special Programs		513000				0.93	48,285
	TOTAL Russell, Sonja F						1.00	**51,752**
514000 CLER/TECH/SERV WAGES								
Coleman, Stacey C	Office Associate II	00072103	242400	12	69	20.351	0.033	1,411
	(34-5407-3001003)College of Public Health		514000				0.03	1,093
	(31-5455-1501)RHEN - Special Programs		514000				0.94	39,827
	TOTAL Coleman, Stacey C						1.00	**42,331**
SUBTOTAL NONFACULTY							**0.100**	**4,878**
SUBTOTAL SALARIES & WAGES							**0.850**	**73,870**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,358
519200 FICA CONTRIBUTION								4,506
519300 HEALTH INSURANCE CONTRIBUTION								8,273
519400 LIFE INSURANCE CONTRIBUTION								148
519800 WORKERS COMPENSATION								467
SUBTOTAL BENEFITS								**17,752**
TOTAL PERSONAL SERVICES								**91,622**
COST OBJECT TOTAL								**91,622**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor (01)
COST OBJECT: Building Bridges: Health Science Educati (34-4101-1005201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kumar, Shrawan	Education Support Specialist	00072836	263300	12	520		0.250	13,560
SUBTOTAL NONFACULTY							**0.250**	**13,560**
SUBTOTAL SALARIES & WAGES							**0.250**	**13,560**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								800
519200 FICA CONTRIBUTION								827
519300 HEALTH INSURANCE CONTRIBUTION								1,519
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								86
SUBTOTAL BENEFITS								**3,259**
TOTAL PERSONAL SERVICES								**16,819**
COST OBJECT TOTAL								**16,819**

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor (01)
COST OBJECT: Nonstate Salary Support (37-4101-6002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cowan, Kenneth H	Director	00078412	095081	12			0.014	4,376
	(31-1905-7172)COSTSHARING/ 36-1905-2223-001		512100				0.09	26,337
	(31-1905-0012)Eppley Director		512100				0.04	27,296
	(37-1905-2003001)Eppley Fdn/Carcinogensis		512100				0.41	120,000
	(31-7101-0001)POE-Cancer Prevention and Cont		512100				0.15	46,187
	(34-1901-2113032)Senior Leadership		512100				0.30	89,850
	TOTAL Cowan, Kenneth H						1.00	**314,046**
Leuenberger, Donald S	Vice Chancellor	00072668	095110	12	210		0.101	24,683
	(31-4301-0014)Vice Chancellor Bus / Fin		512100				0.90	218,962
	TOTAL Leuenberger, Donald S						1.00	**243,645**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.115**	**29,059**
SUBTOTAL NONFACULTY							**0.115**	**29,059**
SUBTOTAL SALARIES & WAGES							**0.115**	**29,059**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,947
519200 FICA CONTRIBUTION								1,918
519300 HEALTH INSURANCE CONTRIBUTION								3,400
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								184
SUBTOTAL BENEFITS								**7,507**
TOTAL PERSONAL SERVICES								**36,566**
COST OBJECT TOTAL								**36,566**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor (01)
COST OBJECT: Chancellor's Office (37-4101-6004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Maurer, Harold M	Chancellor Emeritus	00093909	095100	12	2080		1.000	250,000
SUBTOTAL NONFACULTY							**1.000**	**250,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**250,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,750
519200 FICA CONTRIBUTION								16,500
519300 HEALTH INSURANCE CONTRIBUTION								29,250
519400 LIFE INSURANCE CONTRIBUTION								500
519800 WORKERS COMPENSATION								1,579
SUBTOTAL BENEFITS								**64,579**
TOTAL PERSONAL SERVICES								**314,579**
COST OBJECT TOTAL								**314,579**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Affairs Salaries (03)
COST OBJECT: Director of Student Affairs (31-4203-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Thompson, Cheryl	Asst Vice Chancellor	00093275	095013	12	652		0.313	37,542
	(31-1801-0010)CON Office		511000				0.25	29,692
	(31-4209-3005)COSTSHARING/ 36-0115-1005-001		512100				0.11	13,290
	(31-4219-0040)SIS Implementation		512100				0.33	39,035
	TOTAL Thompson, Cheryl						1.00	**132,059**
Thompson, Cheryl	Asst Vice Chancellor Stipend	00093885	095101	12			0.000	12,500
	(31-1801-0010)CON Office		511000				0.25	29,692
	(31-4209-3005)COSTSHARING/ 36-0115-1005-001		512100				0.11	13,290
	(31-4219-0040)SIS Implementation		512100				0.33	39,035
	TOTAL Thompson, Cheryl						1.00	**132,059**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.313**	**50,042**
513000 MGR/PROFESSIONAL SAL								
TBA - OPS	TBA - OPS	00090653		00			0.000	4,305
Freeman, Karen D	Student Loan/Scholarship Coordinator	00087810	252310	12	2080		1.000	42,991
McLaughlin, Janet L	Registrar	00072650	253300	12	1862		0.895	60,458
	(35-0403-1002001)Allied Health		513000				0.11	7,092
	TOTAL McLaughlin, Janet L						1.00	**67,550**
Petite, Sherman Ray	Graduate Recruiter/Retention Specialist	00089816	253300	12	1872		0.900	48,965
	(31-4221-3007)COSTSHARING/ 36-0115-1005-001		513000				0.10	5,441
	TOTAL Petite, Sherman Ray						1.00	**54,406**
Quarterio, Crystal K	Assistant Director, Financial Aid	00081158	253300	12	2080		1.000	54,547
Bunch, Channing B	Dir., Recruitment & Student Engagement	00089967	254300	12	1872		0.900	59,846
	(31-4221-3007)COSTSHARING/ 36-0115-1005-001		513000				0.10	6,650
	TOTAL Bunch, Channing B						1.00	**66,496**
Hill, Joan M	Director, Student Services	00090911	254300	12	2080		1.000	91,589
Walker, Judith D	Director, Financial Aid	00072658	254300	12			1.000	102,121
Hardesty, Lisa Anne	Director, UNMC Youth Learning Center	00085876	263300	12	2080		1.000	61,798
Meints, Kathleen M	Education Program Associate	00091657	263300	12	2080		1.000	36,841
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.695**	**563,461**
514000 CLER/TECH/SERV WAGES								
TBA	TBA - OPS	00090654		00			0.000	1,545
Myers, Monica	Academic Records Assistant	00085176	241400	12	2080	15.579	1.000	32,405
Wayman, Kari L	Student Transcript Clerk	00072709	241400	12	0	12.220	0.641	16,305
	(37-4209-4001001)Record Keeping Funds		514000				0.36	9,113
	TOTAL Wayman, Kari L						1.00	**25,418**
Breazeale, Barbara Anne	Records/Commencement Associate	00072647	242400	12	1830	19.399	0.880	35,502

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Affairs Salaries (03)
COST OBJECT: Director of Student Affairs (31-4203-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(35-0403-1002001)Allied Health		514000				0.12	4,841
	TOTAL Breazeale, Barbara Anne						1.00	**40,343**
Jones, Sara A	Student Services Clerk	00072646	242400	12	2080	12.931	1.000	26,896
Katz, Mary E	Student Services Associate	00088772	242400	12	2080	19.182	1.000	39,898
TBA	Student Services Clerk	00072659	242400	12	2080	12.813	1.000	25,481
Keim, Debra D	Administrative Associate II	00072652	242402	12	1769	25.812	0.851	45,668
	(31-4209-3005)COSTSHARING/ 36-0115-1005-001		514000				0.15	8,020
	TOTAL Keim, Debra D						1.00	**53,688**
TBA	Office Associate I	00071232	242409	12	2080	18.075	1.000	36,500
Williamson, Sandy R	Youth Education Associate	00091609	242409	12	1248	15.206	0.600	18,977
Moore, Meghan L	Financial Aid Associate	00072122	252500	12	2080	17.277	1.000	35,937
	TOTAL 514000 CLER/TECH/SERV WAGES						**8.972**	**315,114**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-9,352
SUBTOTAL NONFACULTY							**17.980**	**919,265**
SUBTOTAL SALARIES & WAGES							**17.980**	**919,265**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49,065
519200 FICA CONTRIBUTION								57,673
519300 HEALTH INSURANCE CONTRIBUTION								105,016
519400 LIFE INSURANCE CONTRIBUTION								1,722
SUBTOTAL BENEFITS								**213,476**
TOTAL PERSONAL SERVICES								**1,132,741**
COST OBJECT TOTAL								**1,132,741**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Registrar (07)
COST OBJECT: Student Services 800 Number (31-4207-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,776
592100 PLANNED EXPENSE CREDIT - OPER/S								-6,776
	TOTAL NET OPERATING EXPENSES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Registration & Records (09)
COST OBJECT: Director of Student Services (31-4209-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,364
530000 OPERATING SUPPLIES								8,200
	TOTAL NET OPERATING EXPENSES							**53,564**
	COST OBJECT TOTAL							**53,564**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Registration & Records (09)
COST OBJECT: COSTSHARING/ 36-0115-1005-001 (31-4209-3005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Thompson, Cheryl	Asst Vice Chancellor	00093275	095013	12	231		0.111	13,290
	(31-1801-0010)CON Office		511000				0.25	29,692
	(31-4203-0100)Director of Student Affairs		512100				0.31	50,042
	(31-4219-0040)SIS Implementation		512100				0.33	39,035
	TOTAL Thompson, Cheryl						1.00	**132,059**
514000 CLER/TECH/SERV WAGES								
Keim, Debra D	Administrative Associate II	00072652	242402	12	311	25.812	0.149	8,020
	(31-4203-0100)Director of Student Affairs		514000				0.85	45,668
	TOTAL Keim, Debra D						1.00	**53,688**
SUBTOTAL NONFACULTY							**0.260**	**21,310**
SUBTOTAL SALARIES & WAGES							**0.260**	**21,310**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,215
519200 FICA CONTRIBUTION								1,428
519300 HEALTH INSURANCE CONTRIBUTION								2,600
519400 LIFE INSURANCE CONTRIBUTION								43
SUBTOTAL BENEFITS								**5,286**
TOTAL PERSONAL SERVICES								**26,596**
COST OBJECT TOTAL								**26,596**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Counseling Center (13)
COST OBJECT: Student Counseling Center (31-4213-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090661		00			0.000	1,107
Oberlander, Patricia E	Student Development Specialist	00072331	253300	12	1880		0.904	36,765
	(33-4252-0046)Student Health		513000				0.10	3,919
	TOTAL Oberlander, Patricia E						1.00	**40,684**
TBA	Counselor, Academic Success Program	00079311	253305	00	1477		0.710	48,521
TBA	Clinical Counselor - Students	00075873	293300	12	401		0.193	15,992
Carver, David S	Director, Student Counseling	00076619	294314	12	1976		0.950	115,336
	(31-4213-3004)COSTSHARING/ 36-0115-1005-001		513000				0.05	6,070
	TOTAL Carver, David S						1.00	**121,406**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.757**	**217,721**
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00090702		00	1040		0.500	9,822
SUBTOTAL NONFACULTY							**3.257**	**227,543**
SUBTOTAL SALARIES & WAGES							**3.257**	**227,543**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,670
519200 FICA CONTRIBUTION								10,191
519300 HEALTH INSURANCE CONTRIBUTION								18,556
519400 LIFE INSURANCE CONTRIBUTION								304
SUBTOTAL BENEFITS								**37,721**
TOTAL PERSONAL SERVICES								**265,264**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,836
530000 OPERATING SUPPLIES								1,841
TOTAL NET OPERATING EXPENSES								**3,677**
COST OBJECT TOTAL								**268,941**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Counseling Center (13)
COST OBJECT: COSTSHARING/ 36-0115-1005-001 (31-4213-3004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carver, David S	Director, Student Counseling	00076619	294314	12	104		0.050	6,070
	(31-4213-0004)Student Counseling Center		513000				0.95	115,336
	TOTAL Carver, David S						1.00	**121,406**
SUBTOTAL NONFACULTY							**0.050**	**6,070**
SUBTOTAL SALARIES & WAGES							**0.050**	**6,070**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								346
519200 FICA CONTRIBUTION								407
519300 HEALTH INSURANCE CONTRIBUTION								741
519400 LIFE INSURANCE CONTRIBUTION								12
SUBTOTAL BENEFITS								**1,506**
TOTAL PERSONAL SERVICES								**7,576**
COST OBJECT TOTAL								**7,576**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health (17)
COST OBJECT: Student Health (31-4217-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,685
	TOTAL NET OPERATING EXPENSES							**31,685**
	COST OBJECT TOTAL							**31,685**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Special Programs (19)
COST OBJECT: Special Programs (31-4219-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								13,000
	TOTAL NET OPERATING EXPENSES							**13,000**
	COST OBJECT TOTAL							**13,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Special Programs (19)
COST OBJECT: Student Services - Community Academy (31-4219-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
599950 PLANNED NEGATIVE BUDGET-NON-P								-15,000
	TOTAL NET OPERATING EXPENSES							**0**
	COST OBJECT TOTAL							**0**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Special Programs (19)
COST OBJECT: SIS Implementation (31-4219-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Thompson, Cheryl	Asst Vice Chancellor	00093275	095013	12	677		0.326	39,035
	(31-1801-0010)CON Office		511000				0.25	29,692
	(31-4209-3005)COSTSHARING/ 36-0115-1005-001		512100				0.11	13,290
	(31-4203-0100)Director of Student Affairs		512100				0.31	50,042
	TOTAL Thompson, Cheryl						1.00	**132,059**
513000 MGR/PROFESSIONAL SAL								
Ferbrache, Jeanne D	Director, Institutional Research	00072645	243300	12	520		0.250	19,378
	(31-1203-0001)Post Doctoral Education Office		513000				0.75	58,131
	TOTAL Ferbrache, Jeanne D						1.00	**77,509**
Tran, Khiem H	Applic Systems Programmer/Analyst II	00088678	302307	12	2080		1.000	62,610
Will, Mary E	Applic Systems Programmer/Analyst II	00072871	302307	12	2080		1.000	59,194
Fritz, Edward D	Security Access Specialist	00091289	303300	12	2080	21.278	1.000	44,258
Winterwood, Emily A	Applic Systems Programmer/Analyst III	00073062	303317	12	2080		1.000	65,626
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.250**	**251,066**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-38,831
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-19,378
Planned Negative				00			0.000	-62,610
Planned Negative				00			0.000	-59,194
Planned Negative				00			0.000	-62,886
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-204,068**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
TBA				00			0.000	-44,258
	SUBTOTAL NONFACULTY						**4.576**	**2,944**
	SUBTOTAL SALARIES & WAGES						**4.576**	**2,944**
	TOTAL PERSONAL SERVICES							**2,944**
	COST OBJECT TOTAL							**2,944**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Other Student Services (21)
COST OBJECT: Minority Student Affairs / Dean Flechs (31-4221-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
TBA	SMDEP-Other Hourly Worker	00091188	095560	00	125	8.013	0.060	4,000
SUBTOTAL NONFACULTY							**0.060**	**4,000**
SUBTOTAL SALARIES & WAGES							**0.060**	**4,000**
TOTAL PERSONAL SERVICES								**4,000**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,447
530000 OPERATING SUPPLIES								200
540000 TRAVEL EXPENSE								1,640
TOTAL NET OPERATING EXPENSES								**29,287**
COST OBJECT TOTAL								**33,287**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Other Student Services (21)
COST OBJECT: COSTSHARING/ 36-0115-1005-001 (31-4221-3007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Petite, Sherman Ray	Graduate Recruiter/Retention Specialist	00089816	253300	12	208		0.100	5,441
	(31-4203-0100)Director of Student Affairs		513000				0.90	48,965
	TOTAL Petite, Sherman Ray						1.00	**54,406**
Bunch, Channing B	Dir., Recruitment & Student Engagement	00089967	254300	12	208		0.100	6,650
	(31-4203-0100)Director of Student Affairs		513000				0.90	59,846
	TOTAL Bunch, Channing B						1.00	**66,496**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.200**	**12,091**
SUBTOTAL NONFACULTY							**0.200**	**12,091**
SUBTOTAL SALARIES & WAGES							**0.200**	**12,091**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								689
519200 FICA CONTRIBUTION								810
519300 HEALTH INSURANCE CONTRIBUTION								1,475
519400 LIFE INSURANCE CONTRIBUTION								24
SUBTOTAL BENEFITS								**2,998**
TOTAL PERSONAL SERVICES								**15,089**
COST OBJECT TOTAL								**15,089**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Commencement and Convocation (23)
COST OBJECT: Commencement (31-4223-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,726
599950 PLANNED NEGATIVE BUDGET-NON-P								-15,500
	TOTAL NET OPERATING EXPENSES							**16,226**
	COST OBJECT TOTAL							**16,226**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Loan Accounting (25)
COST OBJECT: Student Loan Accounting (31-4225-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,194
530000 OPERATING SUPPLIES								450
	TOTAL NET OPERATING EXPENSES							**23,644**
	COST OBJECT TOTAL							**23,644**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health-Aux (52)
COST OBJECT: Student Health (33-4252-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, John L	Assoc Professor	00079335	090351	12	718		0.345	38,361
	(37-8321-3001001)Clinical		511000				0.33	36,247
	(31-5210-0001)Family Practice-Instruction		511000				0.33	36,600
	TOTAL Smith, John L						1.00	**111,208**
Wheatley, Douglas H	Assoc Professor	00075963	095152	12	287		0.138	25,500
	(37-8321-3001001)Clinical		511000				0.70	130,018
	(31-5210-0001)Family Practice-Instruction		511000				0.16	29,400
	TOTAL Wheatley, Douglas H						1.00	**184,918**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.483**	**63,861**
SUBTOTAL FACULTY							**0.483**	**63,861**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Oberlander, Patricia E	Student Development Specialist	00072331	253300	12	200		0.096	3,919
	(31-4213-0004)Student Counseling Center		513000				0.90	36,765
	TOTAL Oberlander, Patricia E						1.00	**40,684**
TBA	Clinical Counselor - Students	00075873	293300	12	1159		0.557	33,816
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.653**	**37,735**
514000 CLER/TECH/SERV WAGES								
TBA	Student Health Program Assistant	00072022	241400	12	2080	15.410	1.000	32,053
Batt, Terroll	Student Health Program Associate	00072661	242400	12	2080	21.383	1.000	44,476
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**76,529**
SUBTOTAL NONFACULTY							**2.653**	**114,264**
SUBTOTAL SALARIES & WAGES							**3.136**	**178,125**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,934
519200 FICA CONTRIBUTION								12,469
519300 HEALTH INSURANCE CONTRIBUTION								23,868
519400 LIFE INSURANCE CONTRIBUTION								357
519800 WORKERS COMPENSATION								1,125
SUBTOTAL BENEFITS								**49,753**
TOTAL PERSONAL SERVICES								**227,878**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								180,000
530000 OPERATING SUPPLIES								82,125

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health-Aux (52)
COST OBJECT: Student Health (33-4252-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								1,500
	TOTAL NET OPERATING EXPENSES							**263,625**
	COST OBJECT TOTAL							**491,503**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Financial Aid (15)
COST OBJECT: Pell Grant Program (34-4215-5014024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								550,000
	TOTAL NET OPERATING EXPENSES							**550,000**
	COST OBJECT TOTAL							**550,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Registration & Records (09)
COST OBJECT: Record Keeping Funds (37-4209-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wayman, Kari L	Student Transcript Clerk	00072709	241400	12	746	12.220	0.359	9,113
	(31-4203-0100)Director of Student Affairs		514000				0.64	16,305
	TOTAL Wayman, Kari L						1.00	**25,418**
SUBTOTAL NONFACULTY							**0.359**	**9,113**
SUBTOTAL SALARIES & WAGES							**0.359**	**9,113**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								611
519200 FICA CONTRIBUTION								601
519300 HEALTH INSURANCE CONTRIBUTION								1,066
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								58
SUBTOTAL BENEFITS								**2,354**
TOTAL PERSONAL SERVICES								**11,467**
COST OBJECT TOTAL								**11,467**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: Vice Chancellor Bus / Fin (31-4301-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Leuenberger, Donald S	Vice Chancellor	00072668	095110	12	1870		0.899	218,962
	(37-4101-6002001)Nonstate Salary Support		512100				0.10	24,683
	TOTAL Leuenberger, Donald S						1.00	**243,645**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090688		00			0.000	260
Solon, Anita L	Administrative Associate II	00077998	242402	12	2080	28.430	1.000	59,134
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**59,394**
SUBTOTAL NONFACULTY							**1.899**	**278,356**
SUBTOTAL SALARIES & WAGES							**1.899**	**278,356**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,851
519200 FICA CONTRIBUTION								18,632
519300 HEALTH INSURANCE CONTRIBUTION								33,928
519400 LIFE INSURANCE CONTRIBUTION								556
SUBTOTAL BENEFITS								**68,967**
TOTAL PERSONAL SERVICES								**347,323**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,694
530000 OPERATING SUPPLIES								1,505
540000 TRAVEL EXPENSE								2,911
TOTAL NET OPERATING EXPENSES								**9,110**
COST OBJECT TOTAL								**356,433**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: Director Health Planning & Policy (31-4301-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Salzinger, Fred H	Asst VC Business & Finance Budget & Plng	00088987	095111	12	1040		0.500	91,982
	(31-4313-0004)Budget Office		512100				0.50	91,982
	TOTAL Salzinger, Fred H						1.00	**183,964**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				12			0.000	-91,982
	SUBTOTAL NONFACULTY						**0.500**	**0**
	SUBTOTAL SALARIES & WAGES						**0.500**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: Asst Vice Chancellor Bus/Fin (31-4301-0044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Thomas, Deborah L	Senior Associate Vice Chancellor-Bus&Fin	00092838	095101	12	2080		1.000	200,000
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090683		00			0.000	9,520
Collins, Esther L	Rental Property Specialist	00072664	243300	12	917		0.441	26,242
	(33-4352-0996)Private Residences-Personnel M		513000				0.56	33,276
	TOTAL Collins, Esther L						1.00	**59,518**
Lamer, Amy Lynne	Business Services Coordinator	00072769	243300	12	2080		1.000	56,550
TBA	Controller	00090955	244304	12	1664		0.800	77,932
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.241**	**170,244**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090684		00			0.000	4,680
Lawlor, Anne Hogan	Administrative Associate II	00072667	242402	12	1560	23.953	0.750	37,367
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.750**	**42,047**
SUBTOTAL NONFACULTY							**3.991**	**412,291**
SUBTOTAL SALARIES & WAGES							**3.991**	**412,291**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,249
519200 FICA CONTRIBUTION								21,451
519300 HEALTH INSURANCE CONTRIBUTION								39,059
519400 LIFE INSURANCE CONTRIBUTION								640
SUBTOTAL BENEFITS								**79,399**
TOTAL PERSONAL SERVICES								**491,690**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,992
530000 OPERATING SUPPLIES								1,584
540000 TRAVEL EXPENSE								1,819
550000 CAPITAL OUTLAY								4,258
TOTAL NET OPERATING EXPENSES								**47,653**
COST OBJECT TOTAL								**539,343**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: Preparedness (31-4301-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boldt, Rick H	Mngr Disaster Planning/Asst Mngr Safety	00072356	243300	12	2080		1.000	89,890
SUBTOTAL NONFACULTY							**1.000**	**89,890**
SUBTOTAL SALARIES & WAGES							**1.000**	**89,890**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,124
519200 FICA CONTRIBUTION								6,023
519300 HEALTH INSURANCE CONTRIBUTION								10,967
519400 LIFE INSURANCE CONTRIBUTION								180
SUBTOTAL BENEFITS								**22,294**
TOTAL PERSONAL SERVICES								**112,184**
COST OBJECT TOTAL								**112,184**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: Recycling (31-4301-0064)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Recycling Technician	00072547	271700	00	4014	13.768	1.930	61,605
SUBTOTAL NONFACULTY							**1.930**	**61,605**
SUBTOTAL SALARIES & WAGES							**1.930**	**61,605**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,726
519200 FICA CONTRIBUTION								5,261
519300 HEALTH INSURANCE CONTRIBUTION								7,532
519400 LIFE INSURANCE CONTRIBUTION								38
SUBTOTAL BENEFITS								**17,557**
TOTAL PERSONAL SERVICES								**79,162**
COST OBJECT TOTAL								**79,162**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: NSRI-UNMC OPERATIONS (31-4301-0074)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Loch, Joanne E	Accountant III	00091033	243302	12	2080		1.000	60,000
Stelzer, Matthew S	Accountant III	00072826	243302	12	832		0.400	24,000
	(31-4313-0004)Budget Office		513000				0.60	36,000
	TOTAL Stelzer, Matthew S						1.00	**60,000**
Lawlor, William M	Director, Cost Analysis & Fin Compliance	00072698	244300	12	832		0.400	45,341
	(31-4305-0004)Accounting and Business System		513000				0.20	22,669
	(31-4313-0024)Finance Controls & Compliance		513000				0.40	45,341
	TOTAL Lawlor, William M						1.00	**113,351**
Tencer III, John G	Director, UARC Contracts and Operations	00072760	244300	12	2080		1.000	107,835
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.800**	**237,176**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-45,341
Planned Negative				00			0.000	-107,835
Planned Negative				00			0.000	-24,000
Planned Negative				00			0.000	-60,000
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-237,176**
SUBTOTAL NONFACULTY							**2.800**	**0**
SUBTOTAL SALARIES & WAGES							**2.800**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Controller (05)
COST OBJECT: Accounting and Business Systems Developm (31-4305-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Jeffrey D	Assistant Controller	00072672	243300	12	2080		1.000	106,606
Montgomery, Jason B	Financial/Budget Analyst	00071970	243300	12	2080		1.000	50,848
TBA	Assistant Controller	00072872	243300	12	624		0.300	29,530
Lawlor, William M	Director, Cost Analysis & Fin Compliance	00072698	244300	12	416		0.200	22,669
	(31-4313-0024)Finance Controls & Compliance		513000				0.40	45,341
	(31-4301-0074)NSRI-UNMC OPERATIONS		513000				0.40	45,341
	TOTAL Lawlor, William M						1.00	**113,351**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.500**	**209,653**
SUBTOTAL NONFACULTY							**2.500**	**209,653**
SUBTOTAL SALARIES & WAGES							**2.500**	**209,653**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,267
519200 FICA CONTRIBUTION								12,068
519300 HEALTH INSURANCE CONTRIBUTION								21,975
519400 LIFE INSURANCE CONTRIBUTION								360
SUBTOTAL BENEFITS								**44,670**
TOTAL PERSONAL SERVICES								**254,323**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,246
530000 OPERATING SUPPLIES								1,886
540000 TRAVEL EXPENSE								1,500
TOTAL NET OPERATING EXPENSES								**11,632**
COST OBJECT TOTAL								**265,955**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting Department (07)
COST OBJECT: General Accounting Office (GAO) (31-4307-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dolezal, Troy	General Accounting Supervisor	00091155	243300	12	2080		1.000	65,732
Bridgeford, Kaye M	Accountant II	00079354	243301	12	2080		1.000	43,747
Jiang, Lina	Accountant III	00087597	243302	12	2080		1.000	59,743
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**169,222**
514000 CLER/TECH/SERV WAGES								
Stoffel, Mary E	Accounting Clerk	00072695	241401	12	2080	17.267	1.000	35,915
SUBTOTAL NONFACULTY							**4.000**	**205,137**
SUBTOTAL SALARIES & WAGES							**4.000**	**205,137**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,693
519200 FICA CONTRIBUTION								13,744
519300 HEALTH INSURANCE CONTRIBUTION								25,027
519400 LIFE INSURANCE CONTRIBUTION								410
SUBTOTAL BENEFITS								**50,874**
TOTAL PERSONAL SERVICES								**256,011**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,771
530000 OPERATING SUPPLIES								1,000
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								**18,771**
COST OBJECT TOTAL								**274,782**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting Department (07)
COST OBJECT: Payroll (31-4307-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zeini, Mary Jane M	Payroll Supervisor	00088993	243330	12	2080		1.000	59,369
514000 CLER/TECH/SERV WAGES								
Leeper, Jo Ann	Payroll Technician	00091082	242411	12	2080	18.190	1.000	37,836
Pfeifler-McKee, Alanna E	Payroll Technician	00072629	242411	12	2080	17.318	1.000	36,022
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**73,858**
SUBTOTAL NONFACULTY							**3.000**	**133,227**
SUBTOTAL SALARIES & WAGES							**3.000**	**133,227**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,594
519200 FICA CONTRIBUTION								8,926
519300 HEALTH INSURANCE CONTRIBUTION								16,254
519400 LIFE INSURANCE CONTRIBUTION								266
SUBTOTAL BENEFITS								**33,040**
TOTAL PERSONAL SERVICES								**166,267**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,800
TOTAL NET OPERATING EXPENSES								**5,800**
COST OBJECT TOTAL								**172,067**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting Department (07)
COST OBJECT: Accounts Payable (31-4307-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blum, Susan Kaye	Manager, Accounts Payable	00072686	243300	12	2080		1.000	70,638
514000 CLER/TECH/SERV WAGES								
Alvoid, Laurie R	Accounts Payable Clerk	00072690	241402	12	1872	17.568	0.900	32,887
Carter, Barbara A	Accounts Payable Clerk	00072685	241402	12	2080	18.238	1.000	37,936
Coleman, Janet E	Accounts Payable Clerk	00072687	241402	12	1248	17.082	0.600	21,318
Moluf, Arne Craig	Accounts Payable Clerk	00076915	241402	12	2080	18.420	1.000	38,314
Dyer, Kathleen M	Travel & A/P Clerk	00072814	242400	12	2080	18.491	1.000	38,461
Gamble, Joyce A	Travel Reimbursement Associate	00090968	242400	12	2080	19.799	1.000	41,182
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.500**	**210,098**
SUBTOTAL NONFACULTY							**6.500**	**280,736**
SUBTOTAL SALARIES & WAGES							**6.500**	**280,736**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,002
519200 FICA CONTRIBUTION								18,809
519300 HEALTH INSURANCE CONTRIBUTION								34,250
519400 LIFE INSURANCE CONTRIBUTION								561
SUBTOTAL BENEFITS								**69,622**
TOTAL PERSONAL SERVICES								**350,358**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,283
530000 OPERATING SUPPLIES								12,500
540000 TRAVEL EXPENSE								900
TOTAL NET OPERATING EXPENSES								**16,683**
COST OBJECT TOTAL								**367,041**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting Department (07)
COST OBJECT: Cashiering (31-4307-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
George, LaShon L	SAP Support/Cashiering Associate	00091056	242400	12	1431	17.919	0.688	25,643
	(33-4363-2576)Administrative Systems Project		514000				0.31	11,629
	TOTAL George, LaShon L						1.00	**37,272**
SUBTOTAL NONFACULTY							**0.688**	**25,643**
SUBTOTAL SALARIES & WAGES							**0.688**	**25,643**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,462
519200 FICA CONTRIBUTION								1,718
519300 HEALTH INSURANCE CONTRIBUTION								3,128
519400 LIFE INSURANCE CONTRIBUTION								51
SUBTOTAL BENEFITS								**6,359**
TOTAL PERSONAL SERVICES								**32,002**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,112
530000 OPERATING SUPPLIES								1,000
TOTAL NET OPERATING EXPENSES								**14,112**
COST OBJECT TOTAL								**46,114**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Grant Accounting (09)
COST OBJECT: Sponsored Programs Accounting (SPA) (31-4309-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Abelbeck, Stewart Wayne	Manager, Sponsored Programs Accounting	00072770	243300	12	2080		1.000	86,662
Broberg, Jeff L	Assistant Manager, Sponsored Programs Ac	00091938	243300	12	2080		1.000	68,547
Bender, Nicholas	Accountant II	00072771	243301	12	2080		1.000	43,456
Bohac, Regina Marie	Accountant II	00079747	243301	12	1560		0.750	41,781
Reeves, Alan D	Accountant II	00091278	243301	12	2080		1.000	47,231
TBA	Accountant II	00072117	243301	12	832		0.400	17,471
TBA	Accountant II	00079747	243301	12	520		0.250	15,087
Vondras, Linda M	Accountant II	00090255	243301	12	2080		1.000	49,095
Zhu, Yanyan	Accountant II	00072117	243301	12	1248		0.600	26,832
	(31-5360-0001)Surgery Instruction		513000				0.40	17,888
	TOTAL Zhu, Yanyan						1.00	**44,720**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.000**	**396,162**
514000 CLER/TECH/SERV WAGES								
Simmons, Sarah B	Accounting Clerk	00071339	241401	12	2080	16.796	1.000	34,935
Poffenbarger, Cyndie L	Sponsored Programs Associate	00072774	242400	12	2080	18.601	1.000	38,691
Poole, Alvin Craig	Accounting Technician	00085362	242401	12	2080	18.922	1.000	39,357
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**112,983**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-26,832
PLANNED NEGATIVE				00			0.000	-68,547
Planned Negative				00			0.000	-5,754
Planned Negative				00			0.000	-6,716
Planned Negative				00			0.000	-47,231
Planned Negative				00			0.000	-17,471
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-172,551**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00			0.000	-34,935
PLANNED NEGATIVE				00			0.000	-4,059
Planned Negative				00			0.000	-4,094
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**0.000**	**-43,088**
SUBTOTAL NONFACULTY							**10.000**	**293,506**
SUBTOTAL SALARIES & WAGES							**10.000**	**293,506**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,788
519200 FICA CONTRIBUTION								17,788
519300 HEALTH INSURANCE CONTRIBUTION								34,005

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Grant Accounting (09)
COST OBJECT: Sponsored Programs Accounting (SPA) (31-4309-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								523
	SUBTOTAL BENEFITS							**70,104**
	TOTAL PERSONAL SERVICES							**363,610**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,240
530000 OPERATING SUPPLIES								3,090
540000 TRAVEL EXPENSE								2,266
	TOTAL NET OPERATING EXPENSES							**11,596**
	COST OBJECT TOTAL							**375,206**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (13)
COST OBJECT: Budget Office (31-4313-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Salzinger, Fred H	Asst VC Business & Finance Budget & Plng	00088987	095111	12	1040		0.500	91,982
	(31-4301-0034)Director Health Planning & Pol		512100				0.50	91,982
	TOTAL Salzinger, Fred H						1.00	**183,964**
TBA	Asst VC of B&F - Budget & Fin Cmpl	00092492	095111	12	1040		0.500	57,443
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.000**	**149,425**
513000 MGR/PROFESSIONAL SAL								
Barr, Michael R	Financial/Budget Analyst	00086447	243300	12	2080		1.000	47,240
TBA	Associate Financial/Budget Analyst	00089840	243300	12			0.000	32,262
TBA	Financial/Budget Analyst	00091080	243300	12	2080		1.000	53,045
Accountant III	Accountant III	00072826	243302	12	832		0.400	15,096
Stelzer, Matthew S	Accountant III	00072826	243302	12	1248		0.600	36,000
	(31-4301-0074)NSRI-UNMC OPERATIONS		513000				0.40	24,000
	TOTAL Stelzer, Matthew S						1.00	**60,000**
Brown, Steve	Budget Analyst II	00072697	243309	12	2080		1.000	68,756
Kraft Mann, Susan K	Director, Budget & Fiscal Analysis	00091147	244300	12	2080		1.000	112,373
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**364,772**
514000 CLER/TECH/SERV WAGES								
Panowicz, Dorothy	Budget & Fiscal Associate	00084864	242400	12	1664	22.000	0.800	36,608
	(31-4313-0024)Finance Controls & Compliance		514000				0.20	9,152
	TOTAL Panowicz, Dorothy						1.00	**45,760**
SUBTOTAL NONFACULTY							**6.800**	**550,805**
SUBTOTAL SALARIES & WAGES							**6.800**	**550,805**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,399
519200 FICA CONTRIBUTION								26,328
519300 HEALTH INSURANCE CONTRIBUTION								47,941
519400 LIFE INSURANCE CONTRIBUTION								786
SUBTOTAL BENEFITS								**97,454**
TOTAL PERSONAL SERVICES								**648,259**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,658
530000 OPERATING SUPPLIES								3,200
540000 TRAVEL EXPENSE								3,650
TOTAL NET OPERATING EXPENSES								**12,508**
COST OBJECT TOTAL								**660,767**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (13)
COST OBJECT: Federal R&A Recovery (31-4313-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frisbie, Megan J	Financial/Budget Analyst	00091080	243300	12	522		0.251	13,009
	(33-5191-0006)Comparative Medicine		513000				0.15	7,699
	(31-4313-0024)Finance Controls & Compliance		513000				0.17	9,094
	(33-4363-1033)Purchasing Special		513000				0.43	22,028
	TOTAL Frisbie, Megan J						1.00	**51,830**
Hrncirik, Michael A	Senior Financial/Budget Analyst	00073159	243300	12	1040		0.500	31,923
	(31-4313-0024)Finance Controls & Compliance		513000				0.50	31,923
	TOTAL Hrncirik, Michael A						1.00	**63,846**
TBA	Director, Cost Analysis & Fin Compliance	00072698	244300	12	1040		0.500	53,173
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.251**	**98,105**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-53,173
Planned Negative				00			0.000	-31,923
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-85,096**
	SUBTOTAL NONFACULTY						**1.251**	**13,009**
	SUBTOTAL SALARIES & WAGES						**1.251**	**13,009**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,561
519200 FICA CONTRIBUTION								3,010
519300 HEALTH INSURANCE CONTRIBUTION								5,482
519400 LIFE INSURANCE CONTRIBUTION								90
	SUBTOTAL BENEFITS							**11,143**
	TOTAL PERSONAL SERVICES							**24,152**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,406
530000 OPERATING SUPPLIES								1,096
540000 TRAVEL EXPENSE								2,081
	TOTAL NET OPERATING EXPENSES							**6,583**
	COST OBJECT TOTAL							**30,735**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (13)
COST OBJECT: Finance Controls & Compliance (31-4313-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frisbie, Megan J	Financial/Budget Analyst	00091080	243300	12	362		0.174	9,094
	(33-5191-0006)Comparative Medicine		513000				0.15	7,699
	(31-4313-0014)Federal R&A Recovery		513000				0.25	13,009
	(33-4363-1033)Purchasing Special		513000				0.43	22,028
	TOTAL Frisbie, Megan J						1.00	**51,830**
Hrncirik, Michael A	Senior Financial/Budget Analyst	00073159	243300	12	1040		0.500	31,923
	(31-4313-0014)Federal R&A Recovery		513000				0.50	31,923
	TOTAL Hrncirik, Michael A						1.00	**63,846**
Salzinger, Samuel J	Associate Financial/Budget Analyst	00072853	243300	12	2080		1.000	41,303
Springer, Lisa T	Associate Financial/Budget Analyst	00089840	243300	12	2080		1.000	41,303
TBA	Financial/Budget Analyst	00091767	243300	12	312		0.150	20,385
Lawlor, William M	Director, Cost Analysis & Fin Compliance	00072698	244300	12	832		0.400	45,341
	(31-4305-0004)Accounting and Business System		513000				0.20	22,669
	(31-4301-0074)NSRI-UNMC OPERATIONS		513000				0.40	45,341
	TOTAL Lawlor, William M						1.00	**113,351**
TBA72698	Director, Cost Analysis & Fin Compliance	00072698	244300	12	208		0.100	7,832
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.324**	**197,181**
514000 CLER/TECH/SERV WAGES								
Panowicz, Dorothy	Budget & Fiscal Associate	00084864	242400	12	416	22.000	0.200	9,152
	(31-4313-0004)Budget Office		514000				0.80	36,608
	TOTAL Panowicz, Dorothy						1.00	**45,760**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-45,341
Planned Negative				00			0.000	-11,189
Planned Negative				00			0.000	-31,923
PLANNED NEGATIVE				00			0.000	-7,832
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-96,285**
SUBTOTAL NONFACULTY							**3.524**	**110,048**
SUBTOTAL SALARIES & WAGES							**3.524**	**110,048**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,283
519200 FICA CONTRIBUTION								12,087
519300 HEALTH INSURANCE CONTRIBUTION								22,009
519400 LIFE INSURANCE CONTRIBUTION								361
SUBTOTAL BENEFITS								**44,740**
TOTAL PERSONAL SERVICES								**154,788**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (13)
COST OBJECT: Finance Controls & Compliance (31-4313-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							154,788

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (13)
COST OBJECT: Infrastructure Support (31-4313-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A.	TBA Budget	00078559		00			0.000	391,125
SUBTOTAL NONFACULTY							**0**	**391,125**
SUBTOTAL SALARIES & WAGES							**0.000**	**391,125**
TOTAL PERSONAL SERVICES								**391,125**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,524
TOTAL NET OPERATING EXPENSES								**32,524**
COST OBJECT TOTAL								**423,649**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Mail Service (17)
COST OBJECT: Mail Service (31-4317-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jennings, Robert M	Senior Manager, Materials Management	00075383	323300	12	693		0.334	27,192
	(33-4357-0040)GS1 Non Stock		513000				0.33	27,192
	(33-4351-0116)Printing Operations		513000				0.33	27,192
	TOTAL Jennings, Robert M						1.00	**81,576**
Bennie, Mary F	Manager, Mail Services	00072718	323305	12	2080		1.000	68,739
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.334**	**95,931**
514000 CLER/TECH/SERV WAGES								
Hathaway, Laneita J	Mail Services Assistant	00089998	241400	12	2080	16.796	1.000	34,935
Cutler, Dennis Edward	Mail Carrier	00072723	321701	12	2080	14.485	1.000	30,129
Fleagle, Christopher R	Mail Carrier	00087418	321701	12	2080	14.410	1.000	29,972
Griffel, Marvin P	Mail Carrier	00089333	321701	12	2080	13.116	1.000	27,281
Helms, Tasha M	Mail Carrier	00072725	321701	12	2080	12.370	1.000	25,729
McGinness, Debra Kay	Mail Carrier	00072727	321701	12	2080	13.522	1.000	28,125
Bevins, Joanne M	Vehicle Operator	00089999	321702	12	2080	13.501	1.000	28,083
Davis, Gerald S	Vehicle Operator	00089331	321702	12	2080	14.727	1.000	30,633
Overman, Richard E	Vehicle Operator	00071760	321702	12	2080	13.116	1.000	27,282
Pruch, Mary	Vehicle Operator	00072096	321702	12	2080	15.279	1.000	31,780
Cohrs, Geralynne	Mail Regulations Clerk	00083662	321706	12	2080	16.882	1.000	35,114
Malik, Kim A	Mail Regulations Clerk	00072721	321706	12	2080	13.790	1.000	28,683
Mc Granaghan, Patricia Ellen	Mail Regulations Clerk	00086427	321706	12	2080	13.827	1.000	28,760
Kelly, Linda Lea	Mail Room Supervisor	00072728	322701	12	2080	18.566	1.000	38,617
	TOTAL 514000 CLER/TECH/SERV WAGES						**14.000**	**425,123**
517000 OTH SAL/WAG/PERS SRV								
TBA	TBA Budget	00079407		00			0.000	5,556
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-225,121
SUBTOTAL NONFACULTY							**15.334**	**301,489**
SUBTOTAL SALARIES & WAGES							**15.334**	**301,489**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,700
519200 FICA CONTRIBUTION								34,911
519300 HEALTH INSURANCE CONTRIBUTION								63,569
519400 LIFE INSURANCE CONTRIBUTION								1,042
519950 PLANNED NEGATIVE BUDGET-BENEF								-35,991
519955 PLANNED NEGATIVE BUDGET-FICA								-31,079
519965 PLANNED NEGATIVE BUDGET-LIFE								-1,071

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Mail Service (17)
COST OBJECT: Mail Service (31-4317-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**61,081**
	TOTAL PERSONAL SERVICES							**362,570**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								725,204
592100 PLANNED EXPENSE CREDIT - OPER/S								-598,567
599950 PLANNED NEGATIVE BUDGET-NON-P								-49,465
	TOTAL NET OPERATING EXPENSES							**77,172**
	COST OBJECT TOTAL							**439,742**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: EGAD (31-4323-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,528
	TOTAL NET OPERATING EXPENSES							**2,528**
	COST OBJECT TOTAL							**2,528**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Staff Diversity Specialist (31-4323-0094)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boyce, Margaret A	Employee Development Specialist	00072017	243300	12	1040		0.500	30,750
	(31-4323-0204)Employee Relations		513000				0.50	30,750
	TOTAL Boyce, Margaret A						1.00	**61,500**
Cunningham, Linda M	Division Director, EE Rel/Org Dev/Divers	00086120	244300	12	832		0.400	37,344
	(31-4323-0204)Employee Relations		513000				0.60	56,016
	TOTAL Cunningham, Linda M						1.00	**93,360**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.900**	**68,094**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-68,094
SUBTOTAL NONFACULTY							**0.900**	**0**
SUBTOTAL SALARIES & WAGES							**0.900**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Employee Relations (31-4323-0204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krom, Nicole M	Organizational Development Coordinator	00088853	242300	12	2080		1.000	42,741
Boyce, Margaret A	Employee Development Specialist	00072017	243300	12	1040		0.500	30,750
	(31-4323-0094)Staff Diversity Specialist		513000				0.50	30,750
	TOTAL Boyce, Margaret A						1.00	**61,500**
Motl, Debra A	EEO Compliance Specialist	00091699	243300	12	2080		1.000	69,235
Hayes, Angela D	Employee Relations Specialist	00086128	243317	12	2080		1.000	56,650
Cunningham, Linda M	Division Director, EE Rel/Org Dev/Divers	00086120	244300	12	1248		0.600	56,016
	(31-4323-0094)Staff Diversity Specialist		513000				0.40	37,344
	TOTAL Cunningham, Linda M						1.00	**93,360**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.100**	**255,392**
514000 CLER/TECH/SERV WAGES								
Coe, Michelle L	Employee Relations Technician	00090851	242400	12	2080	17.425	1.000	36,244
TBA	Employee Relations Technician	00091012	242400	12	2080	15.234	1.000	31,686
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**67,930**
SUBTOTAL NONFACULTY							**6.100**	**323,322**
SUBTOTAL SALARIES & WAGES							**6.100**	**323,322**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,623
519200 FICA CONTRIBUTION								19,540
519300 HEALTH INSURANCE CONTRIBUTION								35,580
519400 LIFE INSURANCE CONTRIBUTION								583
SUBTOTAL BENEFITS								**72,326**
TOTAL PERSONAL SERVICES								**395,648**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								**20,000**
COST OBJECT TOTAL								**415,648**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Human Resources Information (31-4323-0224)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,000
	TOTAL NET OPERATING EXPENSES							**14,000**
	COST OBJECT TOTAL							**14,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Strategic Staffing & Compensation (31-4323-0244)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hammond, Kris T	HRIS/Business Systems Coordinator	00091069	243300	12	1040	23.675	0.500	24,621
	(33-4363-2576)Administrative Systems Project		513000				0.50	24,622
	TOTAL Hammond, Kris T						1.00	**49,243**
Haynes, Adam T	Compensation Speclst II	00087292	243300	12	2080		1.000	50,326
Weyant, Alice M	Compensation Administrator	00086125	243300	12	2080		1.000	85,668
Bradley, Kevin D	Talent Acquisition Specialist	00086123	243318	12	2080		1.000	52,788
Sirizzotti, Carmen N	Division Director, Staff/Comp/Records/IT	00090925	244300	12	2080		1.000	101,846
Holly III, Victor E	HRIT Workstation/Project Technician	00090139	302500	12	2080	23.235	1.000	48,329
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.500**	**363,578**
514000 CLER/TECH/SERV WAGES								
Grixby, Evelyn J	Employment Technician	00086137	242400	12	2080	18.908	1.000	39,329
Huerta, Anthony J	Employee Records Technician	00086133	242400	12	2080	18.596	1.000	38,679
Johnson-Randle, Tina M	Employment Associate	00086706	242400	12	2080	22.156	1.000	46,084
Rager, Tamara A	Administrative/Compensation Associate	00072283	242400	12	2080	18.815	1.000	39,135
Wiegel, James L	Employee Records Technician	00086134	242400	12	2080	17.863	1.000	37,156
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.000**	**200,383**
SUBTOTAL NONFACULTY							**10.500**	**563,961**
SUBTOTAL SALARIES & WAGES							**10.500**	**563,961**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,146
519200 FICA CONTRIBUTION								37,785
519300 HEALTH INSURANCE CONTRIBUTION								68,803
519400 LIFE INSURANCE CONTRIBUTION								1,128
SUBTOTAL BENEFITS								**139,862**
TOTAL PERSONAL SERVICES								**703,823**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
TOTAL NET OPERATING EXPENSES								**70,000**
COST OBJECT TOTAL								**773,823**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Benefits and Records (31-4323-0264)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nekuda, Jayme D	Division Director, Benefits&Work Life Pg	00075754	244300	12	1040		0.500	48,081
	(33-4354-0076)CFHL Salaries		513000				0.50	48,081
	TOTAL Nekuda, Jayme D						1.00	**96,162**
514000 CLER/TECH/SERV WAGES								
Legg-Webber, Mary E	Benefits Assistant	00071245	241403	12	2080	17.079	1.000	35,524
Rasco, Amanda K	Benefits Technician	00086132	242404	12	2080	19.382	1.000	40,314
Watkins, Joanne M	Benefits Specialist	00086131	243300	12	2080	28.055	1.000	58,355
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**134,193**
SUBTOTAL NONFACULTY							**3.500**	**182,274**
SUBTOTAL SALARIES & WAGES							**3.500**	**182,274**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,390
519200 FICA CONTRIBUTION								12,212
519300 HEALTH INSURANCE CONTRIBUTION								22,237
519400 LIFE INSURANCE CONTRIBUTION								365
SUBTOTAL BENEFITS								**45,204**
TOTAL PERSONAL SERVICES								**227,478**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,000
TOTAL NET OPERATING EXPENSES								**16,000**
COST OBJECT TOTAL								**243,478**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: New Employee Orientation (31-4323-0274)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,462
	TOTAL NET OPERATING EXPENSES							**20,462**
	COST OBJECT TOTAL							**20,462**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Human Resource Development (31-4323-0284)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
	TOTAL NET OPERATING EXPENSES							**25,000**
	COST OBJECT TOTAL							**25,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Human Resources Administration (31-4323-0304)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
	TOTAL NET OPERATING EXPENSES							**40,000**
	COST OBJECT TOTAL							**40,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Director-Human Resources (24)
COST OBJECT: Executive Director (31-4324-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bataillon, Pamela D	Interim Assistant Vice Chancellor for HR	00084166	095111	12	2080		1.000	162,390
TBA	Interim Assistant Vice Chancellor for HR	00084166	095111	12			0.000	22,023
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.000**	**184,413**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090746		00			0.000	4,617
TBA	TBA	00072605		12	1040		0.500	36,313
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.500**	**40,930**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090747		00			0.000	3,203
Michel, Joni J	Administrative Associate II	00072762	242402	12	2080	22.123	1.000	46,015
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**49,218**
SUBTOTAL NONFACULTY							**2.500**	**274,561**
SUBTOTAL SALARIES & WAGES							**2.500**	**274,561**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,879
519200 FICA CONTRIBUTION								13,963
519300 HEALTH INSURANCE CONTRIBUTION								25,425
519400 LIFE INSURANCE CONTRIBUTION								417
SUBTOTAL BENEFITS								**51,684**
TOTAL PERSONAL SERVICES								**326,245**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,846
TOTAL NET OPERATING EXPENSES								**12,846**
COST OBJECT TOTAL								**339,091**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Director-Human Resources (24)
COST OBJECT: FEAP (31-4324-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schneider, Marlene A	Counselor, FEAP	00076622	293300	12	2080		1.000	58,650
Schneider, Marlene A	Counselor, FEAP	00076622	293300	12			0.000	2,500
Smith, Susan R	Manager, FEAP	00075816	293300	12	2080		1.000	73,851
Smith, Susan R	Manager, FEAP	00075816	293300	12			0.000	2,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**137,501**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-12,000
Planned Negative				00			0.000	-14,382
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-26,382**
	SUBTOTAL NONFACULTY						**2.000**	**111,119**
	SUBTOTAL SALARIES & WAGES						**2.000**	**111,119**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,838
519200 FICA CONTRIBUTION								9,213
519300 HEALTH INSURANCE CONTRIBUTION								16,775
519400 LIFE INSURANCE CONTRIBUTION								275
	SUBTOTAL BENEFITS							**34,101**
	TOTAL PERSONAL SERVICES							**145,220**
	COST OBJECT TOTAL							**145,220**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Personnel Consultants-Unemploy Comp (31-4325-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,965
	TOTAL NET OPERATING EXPENSES							**13,965**
	COST OBJECT TOTAL							**13,965**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Personnel Emp Scholarship-Metro Tk (31-4325-0514)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,879
	TOTAL NET OPERATING EXPENSES							**28,879**
	COST OBJECT TOTAL							**28,879**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Purchasing Department (26)
COST OBJECT: Purchasing Department (31-4326-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McCoid, Nicole G	Procurement System Specialist	00072750	243300	12	2080		1.000	57,343
Nelson, Kathryn T	Manager, Procurement	00072753	323300	12	2080		1.000	81,556
Owen, Mindy R	Buyer II	00072756	323301	12	1040		0.500	22,764
	(33-4363-0456)Cost Per Copy Program		513000				0.25	11,382
	(33-4363-1033)Purchasing Special		513000				0.25	11,383
	TOTAL Owen, Mindy R						1.00	**45,529**
McCright, Pamela K	Senior Buyer	00072752	323303	12	1664		0.800	55,682
	(33-4363-4114)Vending Machines		513000				0.20	13,921
	TOTAL McCright, Pamela K						1.00	**69,603**
Seybold, Claire L	Senior Buyer	00077996	323303	12	2080		1.000	69,791
Elliott, Jeffrey J	Director, Procurement & Materials Mmgt	00072876	324304	12	2080		1.000	112,243
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.300**	**399,379**
514000 CLER/TECH/SERV WAGES								
Mendoza, Ronita E	Procurement Assistant	00072272	241410	12	1560	17.576	0.750	27,419
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-6,517
PLANNED NEGATIVE				00			0.000	-6,239
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-12,756**
	SUBTOTAL NONFACULTY						**6.050**	**414,042**
	SUBTOTAL SALARIES & WAGES						**6.050**	**414,042**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,327
519200 FICA CONTRIBUTION								28,595
519300 HEALTH INSURANCE CONTRIBUTION								52,069
519400 LIFE INSURANCE CONTRIBUTION								854
	SUBTOTAL BENEFITS							**105,845**
	TOTAL PERSONAL SERVICES							**519,887**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								5,021
	TOTAL NET OPERATING EXPENSES							**5,021**
	COST OBJECT TOTAL							**524,908**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Services (27)
COST OBJECT: Business Services (31-4327-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Swarts, Keith D	Director, Business Services	00072696	244307	12	2080		1.000	176,166
516000 STUDENT WAGES								
TBA	TBA Budget	00077652		00			0.000	480
SUBTOTAL NONFACULTY							**1.000**	**176,646**
SUBTOTAL SALARIES & WAGES							**1.000**	**176,646**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,041
519200 FICA CONTRIBUTION								11,803
519300 HEALTH INSURANCE CONTRIBUTION								21,492
519400 LIFE INSURANCE CONTRIBUTION								352
SUBTOTAL BENEFITS								**43,688**
TOTAL PERSONAL SERVICES								**220,334**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								582
540000 TRAVEL EXPENSE								341
TOTAL NET OPERATING EXPENSES								**923**
COST OBJECT TOTAL								**221,257**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Services (27)
COST OBJECT: UNMC Safety (31-4327-0045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hauser, John M	Manager, Safety	00089089	243300	12	2080		1.000	101,368
514000 CLER/TECH/SERV WAGES								
Johnson, Kelly A	Safety Associate	00089877	242400	12	2080	20.434	1.000	42,503
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00			0.000	-20,695
	SUBTOTAL NONFACULTY						**2.000**	**123,176**
	SUBTOTAL SALARIES & WAGES						**2.000**	**123,176**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,201
519200 FICA CONTRIBUTION								9,639
519300 HEALTH INSURANCE CONTRIBUTION								17,552
519400 LIFE INSURANCE CONTRIBUTION								288
	SUBTOTAL BENEFITS							**35,680**
	TOTAL PERSONAL SERVICES							**158,856**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**163,856**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Administrative Computing (32)
COST OBJECT: UNMC Wide Computing (31-4332-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Holly, Yvette A	Asst Vice Chancellor for ITS	00083536	095111	12	582		0.280	52,563
	(33-2907-0006)Campus Computing Services-Dire		512000				0.52	97,616
	(33-2909-0006)Telecom Line Rate Rev/Exp		512100				0.20	37,545
	TOTAL Holly, Yvette A						1.00	**187,724**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090718		00			0.000	9,274
TBA	Funding Source	00078369		00			0.000	42,066
Strohbehn, Kimberly K	Administrator II	00073054	243300	12	624		0.300	25,765
	(33-2907-0006)Campus Computing Services-Dire		513000				0.50	42,944
	(33-2909-0006)Telecom Line Rate Rev/Exp		513000				0.20	17,177
	TOTAL Strohbehn, Kimberly K						1.00	**85,886**
Huerta, Robert M	Help Desk Analyst II	00071619	302303	12	2080	24.604	1.000	51,176
TBA	Applic Systems Programmer/Analyst I	00072151	302306	12	2080		1.000	46,904
Watts, John A	Workstation Specialist II	00071103	302311	12	1040	23.735	0.500	24,684
	(33-2907-3426)Workstation SLA's		513000				0.50	24,684
	TOTAL Watts, John A						1.00	**49,368**
Araujo, Paulette	Coordinator, Data Installation Services	00073074	303300	12	2080	32.654	1.000	67,921
Bell, Maedi C	Coordinator, Data Installation Services	00074542	303300	12	2080	30.299	1.000	63,021
Bohlsen, Mark D	Systems Administrator II	00073428	303300	12	2080		1.000	81,331
Lange, Tim	Systems Administrator II	00088434	303300	12	2080		1.000	77,170
TBA	Coordinator, Data Installation Services	00073074	303300	12			0.000	1,914
Hilger, Jennifer W	Email Administrator	00071075	303306	12	2080		1.000	79,189
Olson, David E	Email Administrator	00087983	303306	12	2080		1.000	77,581
TBA	Technology Training Analyst	00073057	303308	12	2080		1.000	76,245
Walker, Larry L	Manager, Customer Support Services	00090253	303309	12	354		0.170	15,099
	(33-2907-0006)Campus Computing Services-Dire		513000				0.83	73,716
	TOTAL Walker, Larry L						1.00	**88,815**
Luger, Brian R	Network Specialist I	00079057	303315	12	686		0.330	22,567
	(33-2907-0006)Campus Computing Services-Dire		513000				0.67	45,817
	TOTAL Luger, Brian R						1.00	**68,384**
Spence, Quenten T	Network Specialist I	00073071	303315	12	250		0.120	9,107
	(33-2907-0006)Campus Computing Services-Dire		513000				0.88	66,786
	TOTAL Spence, Quenten T						1.00	**75,893**
Bazis, Lisa	Network Specialist II	00089640	303316	12	1040		0.500	48,667
	(33-2907-0006)Campus Computing Services-Dire		513000				0.50	48,667
	TOTAL Bazis, Lisa	3156					1.00	**97,334**
Callaway, Matthew S	Applic Systems Programmer/Analyst III	00090891	303317	12	2080		1.000	65,626

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Administrative Computing (32)
COST OBJECT: UNMC Wide Computing (31-4332-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Edison, Andrew H	Applic Systems Programmer/Analyst III	00072611	303317	12	2080		1.000	65,626
Leaders, Shannon	Applic Systems Programmer/Analyst III	00072768	303317	12	1248		0.600	45,667
	(33-2907-0006)Campus Computing Services-Dire		513000				0.40	30,444
	TOTAL Leaders, Shannon						1.00	**76,111**
Gloeb, Geoffrey L	Sr Applic Systems Programmer/Analyst	00089868	303318	12	2080		1.000	101,076
Pisasale, Teresa M	Sr Applic Systems Programmer/Analyst	00084273	303318	12	2080		1.000	101,079
Phillips, Curtis	Workstation Specialist III	00088704	303330	12	2080	37.021	1.000	77,004
Sanchez, Daniel	Workstation Specialist III	00087115	303330	12	312	30.494	0.150	9,514
	(33-2907-3426)Workstation SLA's		513000				0.85	53,913
	TOTAL Sanchez, Daniel						1.00	**63,427**
Lugert, Rodney D	Associate Director, ITS Operations	00073050	304300	12	458		0.220	25,623
	(33-2907-0006)Campus Computing Services-Dire		513000				0.78	90,843
	TOTAL Lugert, Rodney D						1.00	**116,466**
Wines, Harry M	Associate Director, Tech Srvs/Net Suppor	00088425	304300	12	1473		0.708	88,400
	(33-2907-0006)Campus Computing Services-Dire		513000				0.29	36,466
	TOTAL Wines, Harry M						1.00	**124,866**
Moser, Daniel L	Associate Director, Learning Environment	00073060	304303	12	936		0.450	55,025
	(31-2905-0111)Educational Intranet		513000				0.55	67,253
	TOTAL Moser, Daniel L						1.00	**122,278**
Trant, Lee R	Associate Director, Application Svcs	00073063	304303	12	2080		1.000	127,913
Welna, Sharon K	Associate Director, Compliance/Planning	00091707	304310	12	1040		0.500	62,240
	(33-2907-0006)Campus Computing Services-Dire		513000				0.50	62,240
	TOTAL Welna, Sharon K						1.00	**124,480**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**19.548**	**1,644,474**
514000 CLER/TECH/SERV WAGES								
T. B. A.- OPS	TBA - OPS	00093707		00			0.000	1,180
Andersen, Eileen M	Office Associate II	00076377	242400	12	1664	22.390	0.800	37,257
	(33-2907-0006)Campus Computing Services-Dire		514000				0.20	9,314
	TOTAL Andersen, Eileen M						1.00	**46,571**
Hopson, Marla M	Accounting Technician	00073056	242401	12	832	22.168	0.400	18,444
	(33-2907-0006)Campus Computing Services-Dire		514000				0.10	4,611
	(31-2905-0111)Educational Intranet		514000				0.40	18,444
	(33-2909-0006)Telecom Line Rate Rev/Exp		514000				0.10	4,611
	TOTAL Hopson, Marla M						1.00	**46,110**
DeMaro, Christopher P	Computer Operator II	00073075	301502	12	2080	19.900	1.000	41,393
TBA	Computer Operator II	00078918	301502	12	2080		1.000	38,418
Harck, David J	Workstation Specialist II	00090999	302311	12	2080	25.219	1.000	52,455
Mommens, John M	Telecommunications Technician III	00075009	302500	12	2080	26.394	1.000	54,899
Knudsen, J Kevin	Computer Operator IV	00076932	302503	12	2080	29.463	1.000	61,284

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Administrative Computing (32)
COST OBJECT: UNMC Wide Computing (31-4332-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						**6.200**	**305,330**
	SUBTOTAL NONFACULTY						**26.028**	**2,002,367**
	SUBTOTAL SALARIES & WAGES						**26.028**	**2,002,367**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								101,823
519200 FICA CONTRIBUTION								119,687
519300 HEALTH INSURANCE CONTRIBUTION								217,937
519400 LIFE INSURANCE CONTRIBUTION								3,573
	SUBTOTAL BENEFITS							**443,020**
	TOTAL PERSONAL SERVICES							**2,445,387**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								583,809
530000 OPERATING SUPPLIES								74,003
540000 TRAVEL EXPENSE								3,806
	TOTAL NET OPERATING EXPENSES							**661,618**
	COST OBJECT TOTAL							**3,107,005**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Legal Counsel (38)
COST OBJECT: DAS Acct Service Charge (31-4338-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
526601 DAS ACCOUNTING CHARGES								83,365
	TOTAL NET OPERATING EXPENSES							**83,365**
	COST OBJECT TOTAL							**83,365**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Legal Counsel (38)
COST OBJECT: U-Wide System Support (31-4338-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								76,816
592100 PLANNED EXPENSE CREDIT - OPER/S								-76,816
	TOTAL NET OPERATING EXPENSES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Development (75)
COST OBJECT: AVC Bus Development/Chief Tech Office (31-4375-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Markin, Rodney S	Assoc VC Bus Develop-Chief Technol Offcr	00093894	095101	12	1893		0.910	198,215
	(37-5120-1002001)David Purtilo Distinguished		511000				0.05	8,530
	(31-5301-0001)Pathology/Microbiology		511000				0.04	8,565
	TOTAL Markin, Rodney S						1.00	**215,310**
514000 CLER/TECH/SERV WAGES								
Clark, Teresa Lynne	Administrative Associate I	00078194	242400	12	2080	29.022	1.000	60,366
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				12			0.000	-198,215
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				12			0.000	-60,366
SUBTOTAL NONFACULTY							**1.910**	**0**
SUBTOTAL SALARIES & WAGES							**1.910**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Budget Adjustment (99)
COST OBJECT: Special Projects (31-4399-0218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00078559		00			0.000	1,324,895
514000 CLER/TECH/SERV WAGES								
T. B. A.	TBA Budget	00078510		00			0.000	55,061
TBA	TBA Budget	00081928		00	1040		0.500	27,907
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.500**	**82,968**
SUBTOTAL NONFACULTY							**0.500**	**1,407,863**
SUBTOTAL SALARIES & WAGES							**0.500**	**1,407,863**
TOTAL PERSONAL SERVICES								**1,407,863**
OPERATING EXPENSE								
592100 PLANNED EXPENSE CREDIT - OPER/S								-397,957
TOTAL NET OPERATING EXPENSES								**-397,957**
COST OBJECT TOTAL								**1,009,906**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Budget Adjustment (99)
COST OBJECT: Budget Adj 2003-04 (31-4399-0304)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
592100 PLANNED EXPENSE CREDIT - OPER/S								-651,813
	TOTAL NET OPERATING EXPENSES							**-651,813**
	COST OBJECT TOTAL							**-651,813**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: Advanced Clinical Applications Project (33-4301-3050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morien, Marsha E	Chief Administrative Officer	00092071	095061	12			0.355	54,980
	(31-5401-2340)Dean's HSRA Reallocation		511000				0.25	40,819
	(33-9696-0296)Minimally Invasive Surgery Ce		512100				0.09	14,027
	(34-5360-2059001)Surgery		512100				0.05	8,071
	(35-5360-2011001)Surgery		512100				0.26	40,355
	TOTAL Morien, Marsha E						1.00	**158,252**
TBA	Chief Administrative Officer	00092071	095061	12			0.000	9,095
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.355**	**64,075**
513000 MGR/PROFESSIONAL SAL								
Warner, Valarie L	Finance & Project Coordinator	00090945	243300	12	748		0.360	18,658
	(33-9696-0365)Advanced Surgical Technology		513000				0.22	11,071
	(34-5360-2059001)Surgery		513000				0.12	6,039
	(35-5360-2011001)Surgery		513000				0.30	15,096
	TOTAL Warner, Valarie L						1.00	**50,864**
SUBTOTAL NONFACULTY							**0.715**	**82,733**
SUBTOTAL SALARIES & WAGES							**0.715**	**82,733**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,543
519200 FICA CONTRIBUTION								5,792
519300 HEALTH INSURANCE CONTRIBUTION								11,086
519400 LIFE INSURANCE CONTRIBUTION								165
519800 WORKERS COMPENSATION								522
SUBTOTAL BENEFITS								**23,108**
TOTAL PERSONAL SERVICES								**105,841**
COST OBJECT TOTAL								**105,841**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Insurance Clearing (33-4323-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,240
	TOTAL NET OPERATING EXPENSES							**16,240**
	COST OBJECT TOTAL							**16,240**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Director-Human Resources (24)
COST OBJECT: Human Resources - Benefits (33-4324-2002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,545
530000 OPERATING SUPPLIES								3,003
	TOTAL NET OPERATING EXPENSES							**4,548**
	COST OBJECT TOTAL							**4,548**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Gold U Award (33-4325-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								575
530000 OPERATING SUPPLIES								975
	TOTAL NET OPERATING EXPENSES							**1,550**
	COST OBJECT TOTAL							**1,550**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Silver U Award (33-4325-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,406
530000 OPERATING SUPPLIES								12,629
	TOTAL NET OPERATING EXPENSES							**14,035**
	COST OBJECT TOTAL							**14,035**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Miscellaneous Awards (33-4325-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								460
	TOTAL NET OPERATING EXPENSES							**460**
	COST OBJECT TOTAL							**460**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Thank You Awards (33-4325-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,712
530000 OPERATING SUPPLIES								33,088
	TOTAL NET OPERATING EXPENSES							**63,800**
	COST OBJECT TOTAL							**63,800**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Service Awards (33-4325-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,652
	TOTAL NET OPERATING EXPENSES							**47,652**
	COST OBJECT TOTAL							**47,652**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Service Awards Dinner (33-4325-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,320
530000 OPERATING SUPPLIES								408
540000 TRAVEL EXPENSE								20,755
	TOTAL NET OPERATING EXPENSES							**26,483**
	COST OBJECT TOTAL							**26,483**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Treatment for Post Explosure Prophylaxis (33-4325-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,495
530000 OPERATING SUPPLIES								856
	TOTAL NET OPERATING EXPENSES							**4,351**
	COST OBJECT TOTAL							**4,351**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Services (27)
COST OBJECT: Epidemiology (33-4327-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								280
526000 PLANNED CONTRACTED SERVICES -								62,692
530000 OPERATING SUPPLIES								660
540000 TRAVEL EXPENSE								1,500
	TOTAL NET OPERATING EXPENSES							**65,132**
	COST OBJECT TOTAL							**65,132**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing & Dup-Aux (51)
COST OBJECT: Pre Press (33-4351-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Witte, Tara E	Graphic Designer	00072350	322302	12	2080		1.000	41,859
Gulizia, Jolene K	Graphic Supervisor	00073146	323302	12	2080		1.000	53,436
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**95,295**
514000 CLER/TECH/SERV WAGES								
Meiers, Edward L	Digital Prepress Associate	00089826	322603	12	2080	20.752	1.000	43,164
SUBTOTAL NONFACULTY							**3.000**	**138,459**
SUBTOTAL SALARIES & WAGES							**3.000**	**138,459**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,277
519200 FICA CONTRIBUTION								9,692
519300 HEALTH INSURANCE CONTRIBUTION								18,554
519400 LIFE INSURANCE CONTRIBUTION								277
519800 WORKERS COMPENSATION								874
SUBTOTAL BENEFITS								**38,674**
TOTAL PERSONAL SERVICES								**177,133**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
530000 OPERATING SUPPLIES								25,000
570000 COST OF GOODS SOLD								35,000
TOTAL NET OPERATING EXPENSES								**65,000**
COST OBJECT TOTAL								**242,133**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing & Dup-Aux (51)
COST OBJECT: PressRoom (33-4351-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Goynes, Sandra J	Lithograph Press Operator	00091046	322602	12	2080	18.968	1.000	39,453
Butler, Kenneth Lester	Lithograph Press/Bindery Operator	00091928	322700	12	2080	23.670	1.000	49,234
TBA	Lithograph Press/Bindery Operator	00091928	322700	12			0.000	500
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**89,187**
SUBTOTAL NONFACULTY							**2.000**	**89,187**
SUBTOTAL SALARIES & WAGES							**2.000**	**89,187**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,976
519200 FICA CONTRIBUTION								6,243
519300 HEALTH INSURANCE CONTRIBUTION								11,951
519400 LIFE INSURANCE CONTRIBUTION								178
519800 WORKERS COMPENSATION								563
SUBTOTAL BENEFITS								**24,911**
TOTAL PERSONAL SERVICES								**114,098**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
530000 OPERATING SUPPLIES								30,000
570000 COST OF GOODS SOLD								100
TOTAL NET OPERATING EXPENSES								**130,100**
COST OBJECT TOTAL								**244,198**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing & Dup-Aux (51)
COST OBJECT: Copy Center (33-4351-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Johnston, Susan E	Copy Services Technician	00073127	322600	12	2080	17.648	1.000	36,708
Gamble, Kevin A	Copy Services Supervisor	00073130	323300	12	2080	25.265	1.000	52,551
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**89,259**
SUBTOTAL NONFACULTY							**2.000**	**89,259**
SUBTOTAL SALARIES & WAGES							**2.000**	**89,259**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,980
519200 FICA CONTRIBUTION								6,248
519300 HEALTH INSURANCE CONTRIBUTION								11,961
519400 LIFE INSURANCE CONTRIBUTION								179
519800 WORKERS COMPENSATION								564
SUBTOTAL BENEFITS								**24,932**
TOTAL PERSONAL SERVICES								**114,191**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								225,000
530000 OPERATING SUPPLIES								500
540000 TRAVEL EXPENSE								550
570000 COST OF GOODS SOLD								100
TOTAL NET OPERATING EXPENSES								**226,150**
COST OBJECT TOTAL								**340,341**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing & Dup-Aux (51)
COST OBJECT: Bindery (33-4351-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rieck, Christine M	Bindery Associate	00071828	322601	12	2080	21.006	1.000	43,693
SUBTOTAL NONFACULTY							**1.000**	**43,693**
SUBTOTAL SALARIES & WAGES							**1.000**	**43,693**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,927
519200 FICA CONTRIBUTION								3,059
519300 HEALTH INSURANCE CONTRIBUTION								5,855
519400 LIFE INSURANCE CONTRIBUTION								87
519800 WORKERS COMPENSATION								276
SUBTOTAL BENEFITS								**12,204**
TOTAL PERSONAL SERVICES								**55,897**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
530000 OPERATING SUPPLIES								40,000
570000 COST OF GOODS SOLD								135,000
TOTAL NET OPERATING EXPENSES								**182,000**
COST OBJECT TOTAL								**237,897**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing & Dup-Aux (51)
COST OBJECT: Printing Operations (33-4351-0116)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jennings, Robert M	Senior Manager, Materials Management	00075383	323300	12	693		0.333	27,192
	(33-4357-0040)GS1 Non Stock		513000				0.33	27,192
	(31-4317-0004)Mail Service		513000				0.33	27,192
	TOTAL Jennings, Robert M						1.00	**81,576**
Fuller, Lori A	Manager, Printing Services	00074876	323307	12	2080		1.000	66,414
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.333**	**93,606**
514000 CLER/TECH/SERV WAGES								
Ball, Nikki M	Printing Estimator	00089723	322606	12	2080	19.290	1.000	40,123
Harris, Veronica L	Printing Estimator	00089725	322606	12	2080	19.782	1.000	41,146
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**81,269**
SUBTOTAL NONFACULTY							**3.333**	**174,875**
SUBTOTAL SALARIES & WAGES							**3.333**	**174,875**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,717
519200 FICA CONTRIBUTION								12,241
519300 HEALTH INSURANCE CONTRIBUTION								23,433
519400 LIFE INSURANCE CONTRIBUTION								350
519800 WORKERS COMPENSATION								1,104
SUBTOTAL BENEFITS								**48,845**
TOTAL PERSONAL SERVICES								**223,720**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
530000 OPERATING SUPPLIES								55,000
540000 TRAVEL EXPENSE								1,000
570000 COST OF GOODS SOLD								240,000
TOTAL NET OPERATING EXPENSES								**336,000**
COST OBJECT TOTAL								**559,720**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: Private Residences-415 S 41st St (33-4352-0236)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								54,850
529000 UTILITIES								8,000
530000 OPERATING SUPPLIES								1,000
	TOTAL NET OPERATING EXPENSES							**63,850**
	COST OBJECT TOTAL							**63,850**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: Rental Property - 411 So. 41st St. (33-4352-0276)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,350
529000 UTILITIES								5,000
	TOTAL NET OPERATING EXPENSES							**7,350**
	COST OBJECT TOTAL							**7,350**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: Private Residences-General Expense (33-4352-0716)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,800
530000 OPERATING SUPPLIES								18,000
	TOTAL NET OPERATING EXPENSES							**45,800**
	COST OBJECT TOTAL							**45,800**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: Private Residences-3869-71 Dewey (33-4352-0746)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,850
529000 UTILITIES								7,500
530000 OPERATING SUPPLIES								100
	TOTAL NET OPERATING EXPENSES							**9,450**
	COST OBJECT TOTAL							**9,450**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: Private Residences -3873-75 Dewey (33-4352-0756)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,150
529000 UTILITIES								6,500
530000 OPERATING SUPPLIES								500
	TOTAL NET OPERATING EXPENSES							**25,150**
	COST OBJECT TOTAL							**25,150**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: Private Residences-3861-63 Dewey (33-4352-0796)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,150
529000 UTILITIES								7,500
530000 OPERATING SUPPLIES								200
	TOTAL NET OPERATING EXPENSES							**9,850**
	COST OBJECT TOTAL							**9,850**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: Private Residences-3865-67 Dewey (33-4352-0806)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,150
529000 UTILITIES								6,500
530000 OPERATING SUPPLIES								500
	TOTAL NET OPERATING EXPENSES							**11,150**
	COST OBJECT TOTAL							**11,150**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: 3905 Dewey Ave (33-4352-0826)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
529000 UTILITIES								5,500
530000 OPERATING SUPPLIES								100
	TOTAL NET OPERATING EXPENSES							**5,900**
	COST OBJECT TOTAL							**5,900**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: Private Residences-Personnel Maintenance (33-4352-0996)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Collins, Esther L	Rental Property Specialist	00072664	243300	12	1163		0.559	33,276
	(31-4301-0044)Asst Vice Chancellor Bus/Fin		513000				0.44	26,242
	TOTAL Collins, Esther L						1.00	**59,518**
514000 CLER/TECH/SERV WAGES								
Van Oeveren, Bert	Building Service Tech II	00076921	272605	12	2080	22.092	1.000	45,952
SUBTOTAL NONFACULTY							**1.559**	**79,228**
SUBTOTAL SALARIES & WAGES							**1.559**	**79,228**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,308
519200 FICA CONTRIBUTION								5,546
519300 HEALTH INSURANCE CONTRIBUTION								10,617
519400 LIFE INSURANCE CONTRIBUTION								158
519800 WORKERS COMPENSATION								500
SUBTOTAL BENEFITS								**22,129**
TOTAL PERSONAL SERVICES								**101,357**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
530000 OPERATING SUPPLIES								700
TOTAL NET OPERATING EXPENSES								**10,700**
COST OBJECT TOTAL								**112,057**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: 602 S 38th Ave (33-4352-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,500
529000 UTILITIES								20,500
530000 OPERATING SUPPLIES								1,000
	TOTAL NET OPERATING EXPENSES							**31,000**
	COST OBJECT TOTAL							**31,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: 608 S 38th Ave (33-4352-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,500
529000 UTILITIES								22,000
530000 OPERATING SUPPLIES								2,500
	TOTAL NET OPERATING EXPENSES							**40,000**
	COST OBJECT TOTAL							**40,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: International House Operating (33-4352-1045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,200
529000 UTILITIES								16,500
530000 OPERATING SUPPLIES								6,000
	TOTAL NET OPERATING EXPENSES							**45,700**
	COST OBJECT TOTAL							**45,700**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: BookStore-Aux (53)
COST OBJECT: University Bookstore (33-4353-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Spencer, Tina Louise	Manager, Bookstore & Parking Operations	00089319	243300	12	1040		0.500	38,803
	(33-4355-0806)UNMC and NMC Parking Operation		513000				0.50	38,803
	TOTAL Spencer, Tina Louise						1.00	**77,606**
514000 CLER/TECH/SERV WAGES								
Williams, Megan A	Bookstore/Parking Assistant	00071439	241400	12	2080	13.696	1.000	28,488
Gonzalez, Melanie A	Bookstore/Parking Associate	00087493	242400	12	2080	19.358	1.000	40,265
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**68,753**
516000 STUDENT WAGES								
TBA	TBA Budget	00077791		00			0.000	15,569
SUBTOTAL NONFACULTY							**2.500**	**123,125**
SUBTOTAL SALARIES & WAGES							**2.500**	**123,125**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,249
519200 FICA CONTRIBUTION								8,619
519300 HEALTH INSURANCE CONTRIBUTION								16,499
519400 LIFE INSURANCE CONTRIBUTION								246
519800 WORKERS COMPENSATION								778
SUBTOTAL BENEFITS								**34,391**
TOTAL PERSONAL SERVICES								**157,516**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
530000 OPERATING SUPPLIES								12,500
540000 TRAVEL EXPENSE								6,000
570000 COST OF GOODS SOLD								1,231,056
TOTAL NET OPERATING EXPENSES								**1,279,556**
COST OBJECT TOTAL								**1,437,072**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: BookStore-Aux (53)
COST OBJECT: Convenient Store (33-4353-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wilburn, Whitley T	Retail Assistant	00072867	241400	12	2080	10.557	1.000	21,959
Smith, Tres	Convenience Store Associate	00087588	242400	12	2080	15.003	1.000	31,206
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**53,165**
SUBTOTAL NONFACULTY							**2.000**	**53,165**
SUBTOTAL SALARIES & WAGES							**2.000**	**53,165**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,562
519200 FICA CONTRIBUTION								3,722
519300 HEALTH INSURANCE CONTRIBUTION								7,124
519400 LIFE INSURANCE CONTRIBUTION								106
519800 WORKERS COMPENSATION								336
SUBTOTAL BENEFITS								**14,850**
TOTAL PERSONAL SERVICES								**68,015**
COST OBJECT TOTAL								**68,015**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: BookStore-Aux (53)
COST OBJECT: Student Locker Rental (33-4353-0316)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Center for Healthy Living-Aux (54)
COST OBJECT: CFHL Salaries (33-4354-0076)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pruch, Richard	Administrative Business Associate	00090155	242500	12	2080		1.000	52,975
Nekuda, Jayme D	Division Director, Benefits&Work Life Pg	00075754	244300	12	1040		0.500	48,081
	(31-4323-0264)Benefits and Records		513000				0.50	48,081
	TOTAL Nekuda, Jayme D						1.00	**96,162**
Pellerito, Peter A	Fitness Specialist	00081394	292500	12	2080		1.000	45,003
TBA	Recreation Coordinator	00072789	373304	12	2080		1.000	44,227
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.500**	**190,286**
514000 CLER/TECH/SERV WAGES								
Estrada, Maritza N	Customer Service Clerk	00089980	241400	12	520	10.048	0.250	5,225
Gulizia, Todd A	Customer Service Clerk	00084592	241400	12	208	10.024	0.100	2,085
Haske, Marlene E	Customer Service Assistant	00084591	241400	12	1560	10.817	0.750	16,874
Hertzel, Joshua	Customer Service Assistant	00087591	241400	12	2080	12.828	1.000	26,682
Kildow, Ashley R	Customer Service Clerk	00089990	241400	12	520	10.000	0.250	5,200
Samson, Emily M	Customer Service Clerk	00086399	241400	12	832	10.274	0.400	8,548
Wayman, Abigail A	Customer Service Clerk	00080280	241400	12	520	10.048	0.250	5,225
Thomas, Peter V	Recreation Associate	00090238	372300	12	832	12.942	0.400	10,768
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.400**	**80,607**
SUBTOTAL NONFACULTY							**6.900**	**270,893**
SUBTOTAL SALARIES & WAGES							**6.900**	**270,893**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,150
519200 FICA CONTRIBUTION								18,963
519300 HEALTH INSURANCE CONTRIBUTION								36,299
519400 LIFE INSURANCE CONTRIBUTION								541
519800 WORKERS COMPENSATION								1,711
SUBTOTAL BENEFITS								**75,664**
TOTAL PERSONAL SERVICES								**346,557**
COST OBJECT TOTAL								**346,557**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Parking-Aux (55)
COST OBJECT: UNMC and NMC Parking Operations (33-4355-0806)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Spencer, Tina Louise	Manager, Bookstore & Parking Operations	00089319	243300	12	1040		0.500	38,803
	(33-4353-0006)University Bookstore		513000				0.50	38,803
	TOTAL Spencer, Tina Louise						1.00	**77,606**
514000 CLER/TECH/SERV WAGES								
Bauldwin, Frank L	Parking/Bookstore Assistant	00071661	241400	12	2080	14.715	1.000	30,607
Stanzel, Hannah M	Parking/Bookstore Assistant	00089812	241400	12	2080	14.327	1.000	29,800
TBA	Parking/Bookstore Supervisor	00091165	242400	12	2080	19.839	1.000	41,265
Shook, Bobbi J	Parking Attendant	00071953	351700	12	2080	13.773	1.000	28,648
Smith, Carson E	Parking Attendant	00071669	351700	12	2080	10.480	1.000	21,798
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.000**	**152,118**
SUBTOTAL NONFACULTY							**5.500**	**190,921**
SUBTOTAL SALARIES & WAGES							**5.500**	**190,921**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,773
519200 FICA CONTRIBUTION								13,345
519300 HEALTH INSURANCE CONTRIBUTION								25,545
519400 LIFE INSURANCE CONTRIBUTION								382
519800 WORKERS COMPENSATION								1,204
SUBTOTAL BENEFITS								**53,249**
TOTAL PERSONAL SERVICES								**244,170**
COST OBJECT TOTAL								**244,170**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Facilities (57)
COST OBJECT: General Stores (33-4357-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
530000 OPERATING SUPPLIES								4,000
570000 COST OF GOODS SOLD								24,000
	TOTAL NET OPERATING EXPENSES							**38,000**
	COST OBJECT TOTAL							**38,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Facilities (57)
COST OBJECT: Stockless Supplies Owens & Minor (33-4357-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								1,000
570000 COST OF GOODS SOLD								410,000
	TOTAL NET OPERATING EXPENSES							**411,000**
	COST OBJECT TOTAL							**411,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Facilities (57)
COST OBJECT: GS1 Non Stock (33-4357-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jennings, Robert M	Senior Manager, Materials Management	00075383	323300	12	693		0.333	27,192
	(31-4317-0004)Mail Service		513000				0.33	27,192
	(33-4351-0116)Printing Operations		513000				0.33	27,192
	TOTAL Jennings, Robert M						1.00	**81,576**
514000 CLER/TECH/SERV WAGES								
Browne, Charles C	Supply Control Clerk	00073031	321703	12	2080	12.516	1.000	26,034
Dreyer, Brian E	Supply Control Clerk	00073032	321703	12	2080	12.516	1.000	26,034
Geer, Shane M	Supply Control Clerk	00089649	321703	12	2080	12.522	1.000	26,046
Penning, Eric J	Supply Control Clerk	00090071	321703	12	2080	11.192	1.000	23,280
Varney, David W	Supply Control Clerk	00073119	321703	12	2080	12.522	1.000	26,045
Waller, Susan M	Materials/Inventory Supply Associate	00075123	322700	12	2080	15.337	1.000	31,901
Harder, Randall Ray	Supply Control Supervisor	00073021	322702	12	2080	20.543	1.000	42,730
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.000**	**202,070**
SUBTOTAL NONFACULTY							**7.333**	**229,262**
SUBTOTAL SALARIES & WAGES							**7.333**	**229,262**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,361
519200 FICA CONTRIBUTION								16,048
519300 HEALTH INSURANCE CONTRIBUTION								30,721
519400 LIFE INSURANCE CONTRIBUTION								459
519800 WORKERS COMPENSATION								1,448
SUBTOTAL BENEFITS								**64,037**
TOTAL PERSONAL SERVICES								**293,299**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,000
530000 OPERATING SUPPLIES								75,000
570000 COST OF GOODS SOLD								600,000
TOTAL NET OPERATING EXPENSES								**740,000**
COST OBJECT TOTAL								**1,033,299**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Facilities (57)
COST OBJECT: Furniture Stores - Movers (33-4357-0070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Swanson, Jack P	Supply Control Clerk, Sr	00073034	322700	12	2080	21.285	1.000	44,272
SUBTOTAL NONFACULTY							**1.000**	**44,272**
SUBTOTAL SALARIES & WAGES							**1.000**	**44,272**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,966
519200 FICA CONTRIBUTION								3,099
519300 HEALTH INSURANCE CONTRIBUTION								5,932
519400 LIFE INSURANCE CONTRIBUTION								89
519800 WORKERS COMPENSATION								280
SUBTOTAL BENEFITS								**12,366**
TOTAL PERSONAL SERVICES								**56,638**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
530000 OPERATING SUPPLIES								5,000
570000 COST OF GOODS SOLD								175,000
TOTAL NET OPERATING EXPENSES								**210,000**
COST OBJECT TOTAL								**266,638**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Facilities (57)
COST OBJECT: General Supply Equipment (33-4357-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
	TOTAL NET OPERATING EXPENSES							**4,000**
	COST OBJECT TOTAL							**4,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Facilities (57)
COST OBJECT: FM&P Warehouse (33-4357-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Recek, Cassandra M	Supply Control Assistant	00090837	321700	12	2080	12.813	1.000	26,650
Howard, Richard S	Supply Control Clerk	00072425	321703	12	2080	17.907	1.000	37,246
Tompkins Jr, Eugene Edward	Supply Control Clerk	00073025	321703	12	2080	17.888	1.000	37,208
Bowen, Matthew W	Facilities Supply/Inventory Supervisor	00090070	322700	12	2080	24.639	1.000	51,250
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**152,354**
SUBTOTAL NONFACULTY							**4.000**	**152,354**
SUBTOTAL SALARIES & WAGES							**4.000**	**152,354**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,208
519200 FICA CONTRIBUTION								10,665
519300 HEALTH INSURANCE CONTRIBUTION								20,415
519400 LIFE INSURANCE CONTRIBUTION								305
519800 WORKERS COMPENSATION								962
SUBTOTAL BENEFITS								**42,555**
TOTAL PERSONAL SERVICES								**194,909**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,000
530000 OPERATING SUPPLIES								40,000
570000 COST OF GOODS SOLD								10,000
TOTAL NET OPERATING EXPENSES								**115,000**
COST OBJECT TOTAL								**309,909**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Transportation-Aux (60)
COST OBJECT: Transportation (33-4360-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,200
530000 OPERATING SUPPLIES								59,586
550000 CAPITAL OUTLAY								18,000
	TOTAL NET OPERATING EXPENSES							**80,786**
	COST OBJECT TOTAL							**80,786**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Transportation-Aux (60)
COST OBJECT: Lincoln Shuttle Service (33-4360-1166)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
	TOTAL NET OPERATING EXPENSES							**30,000**
	COST OBJECT TOTAL							**30,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: AT&T Cellular Clearing (33-4363-0146)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
	TOTAL NET OPERATING EXPENSES							**25,000**
	COST OBJECT TOTAL							**25,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Mail Room Equipment Supplies (33-4363-0176)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,000
	TOTAL NET OPERATING EXPENSES							**24,000**
	COST OBJECT TOTAL							**24,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Cellular Phone Clearing (33-4363-0196)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Garner, Hali M	Procurement Associate	00072755	242400	12	1040	20.208	0.500	21,016
	(33-4363-1033)Purchasing Special		514000				0.50	21,017
	TOTAL Garner, Hali M						1.00	**42,033**
SUBTOTAL NONFACULTY							**0.500**	**21,016**
SUBTOTAL SALARIES & WAGES							**0.500**	**21,016**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,408
519200 FICA CONTRIBUTION								1,471
519300 HEALTH INSURANCE CONTRIBUTION								2,816
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								133
SUBTOTAL BENEFITS								**5,870**
TOTAL PERSONAL SERVICES								**26,886**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								475,000
TOTAL NET OPERATING EXPENSES								**475,000**
COST OBJECT TOTAL								**501,886**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Cost Per Copy Program (33-4363-0456)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Owen, Mindy R	Buyer II	00072756	323301	12	520		0.250	11,382
	(31-4326-0004)Purchasing Department		513000				0.50	22,764
	(33-4363-1033)Purchasing Special		513000				0.25	11,383
	TOTAL Owen, Mindy R						1.00	**45,529**
SUBTOTAL NONFACULTY							**0.250**	**11,382**
SUBTOTAL SALARIES & WAGES							**0.250**	**11,382**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								763
519200 FICA CONTRIBUTION								797
519300 HEALTH INSURANCE CONTRIBUTION								1,525
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								72
SUBTOTAL BENEFITS								**3,180**
TOTAL PERSONAL SERVICES								**14,562**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								615,000
530000 OPERATING SUPPLIES								100
TOTAL NET OPERATING EXPENSES								**615,100**
COST OBJECT TOTAL								**629,662**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Clinical Trials (33-4363-0706)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kratochvil, Christopher J	Assoc Vice Chancellor	00093807	095101	12			0.300	30,698
	(37-5330-1003004)Closeral Account		511000				0.40	40,932
	(37-5330-1003006)Sorrell - Consultation		512100				0.30	30,698
	TOTAL Kratochvil, Christopher J						1.00	**102,328**
TBA	Assoc Vice Chancellor	00093807	095101	12			0.000	47,302
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.300**	**78,000**
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate II	00072494	242400	12	1040	12.000	0.500	12,480
SUBTOTAL NONFACULTY							**0.800**	**90,480**
SUBTOTAL SALARIES & WAGES							**0.800**	**90,480**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,062
519200 FICA CONTRIBUTION								6,334
519300 HEALTH INSURANCE CONTRIBUTION								12,125
519400 LIFE INSURANCE CONTRIBUTION								181
519800 WORKERS COMPENSATION								571
SUBTOTAL BENEFITS								**25,273**
TOTAL PERSONAL SERVICES								**115,753**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,596
530000 OPERATING SUPPLIES								4,700
540000 TRAVEL EXPENSE								8,000
TOTAL NET OPERATING EXPENSES								**41,296**
COST OBJECT TOTAL								**157,049**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Successful Aging Wellness Program (33-4363-0956)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dietrich, Sara M	HICSA Wellness Specialist I	00087903	292500	12	2080		1.000	35,600
Shafer, Heather E	HICSA Wellness Specialist II	00090907	292500	12	2080		1.000	39,400
TBA	HICSA Wellness Specialist I	00087903	292500	12	1664		0.800	20,370
Hannan, Jeannine M	HICSA Wellness Program Manager	00091108	293300	12	1061		0.510	32,334
	(31-5220-0350)Internal Med-Geriatric Instruc		513000				0.49	31,753
	TOTAL Hannan, Jeannine M						1.00	**64,087**
TBA	HICSA Wellness Program Coordinator	00091398	293300	12	2080		1.000	52,419
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.310**	**180,123**
514000 CLER/TECH/SERV WAGES								
TBA	HICSA Wellness Instructor	00089703	292500	12	416	13.130	0.200	5,462
SUBTOTAL NONFACULTY							**4.510**	**185,585**
SUBTOTAL SALARIES & WAGES							**4.510**	**185,585**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,434
519200 FICA CONTRIBUTION								12,991
519300 HEALTH INSURANCE CONTRIBUTION								24,869
519400 LIFE INSURANCE CONTRIBUTION								372
519800 WORKERS COMPENSATION								1,172
SUBTOTAL BENEFITS								**51,838**
TOTAL PERSONAL SERVICES								**237,423**
COST OBJECT TOTAL								**237,423**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Purchasing Special (33-4363-1033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frisbie, Megan J	Financial/Budget Analyst	00091080	243300	12	884		0.425	22,028
	(33-5191-0006)Comparative Medicine		513000				0.15	7,699
	(31-4313-0014)Federal R&A Recovery		513000				0.25	13,009
	(31-4313-0024)Finance Controls & Compliance		513000				0.17	9,094
	TOTAL Frisbie, Megan J						1.00	**51,830**
Owen, Mindy R	Buyer II	00072756	323301	12	520		0.250	11,383
	(33-4363-0456)Cost Per Copy Program		513000				0.25	11,382
	(31-4326-0004)Purchasing Department		513000				0.50	22,764
	TOTAL Owen, Mindy R						1.00	**45,529**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.675**	**33,411**
514000 CLER/TECH/SERV WAGES								
Garner, Hali M	Procurement Associate	00072755	242400	12	1040	20.208	0.500	21,017
	(33-4363-0196)Cellular Phone Clearing		514000				0.50	21,016
	TOTAL Garner, Hali M						1.00	**42,033**
SUBTOTAL NONFACULTY							**1.175**	**54,428**
SUBTOTAL SALARIES & WAGES							**1.175**	**54,428**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,647
519200 FICA CONTRIBUTION								3,810
519300 HEALTH INSURANCE CONTRIBUTION								7,293
519400 LIFE INSURANCE CONTRIBUTION								109
519800 WORKERS COMPENSATION								344
SUBTOTAL BENEFITS								**15,203**
TOTAL PERSONAL SERVICES								**69,631**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,000
530000 OPERATING SUPPLIES								5,000
TOTAL NET OPERATING EXPENSES								**26,000**
COST OBJECT TOTAL								**95,631**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Purchasing Support UNO/UNMCP (33-4363-1035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Menard, Margaret	Contracts Associate	00072758	242400	12	2080	18.772	1.000	39,045
SUBTOTAL NONFACULTY							**1.000**	**39,045**
SUBTOTAL SALARIES & WAGES							**1.000**	**39,045**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,616
519200 FICA CONTRIBUTION								2,733
519300 HEALTH INSURANCE CONTRIBUTION								5,232
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								247
SUBTOTAL BENEFITS								**10,906**
TOTAL PERSONAL SERVICES								**49,951**
COST OBJECT TOTAL								**49,951**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: FAHCT (33-4363-1216)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Houdesheldt, Lisa F	Standards Development Specialist	00090043	243300	12	2080		1.000	59,740
Talmadge, Catherine B	Supervisor, Accreditation Services	00071278	243300	12	2080		1.000	67,038
Wacker, Kara K	Director, FACT Operations	00072299	243300	12	2080		1.000	92,118
Witt, Jay Ann	FACT Business Manager	00091418	243300	12	2080		1.000	57,473
Miller, Linda M	Executive Director, FACT	00088627	244300	12	2080		1.000	132,613
Abraham, Nancy A	Accreditation Coordinator	00071801	293300	12	2080		1.000	59,959
Anderson, Judy M	Accreditation Coordinator	00072603	293300	12	2080		1.000	51,500
Conway, Heather J	Quality Manager	00072304	293300	12	2080		1.000	63,809
Litel-Smith, Sarah L	Accreditation Coordinator	00090701	293300	12	2080		1.000	60,557
Walsh, Shannon M	Accreditation Coordinator	00072285	293300	12	2080		1.000	48,645
Repaczki-Jones, Ramona T	Information Systems Business Analyst	00090072	303302	12	2080		1.000	83,268
	TOTAL 513000 MGR/PROFESSIONAL SAL						**11.000**	**776,720**
SUBTOTAL NONFACULTY							**11.000**	**776,720**
SUBTOTAL SALARIES & WAGES							**11.000**	**776,720**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								52,040
519200 FICA CONTRIBUTION								54,370
519300 HEALTH INSURANCE CONTRIBUTION								104,080
519400 LIFE INSURANCE CONTRIBUTION								1,553
519800 WORKERS COMPENSATION								4,905
SUBTOTAL BENEFITS								**216,948**
TOTAL PERSONAL SERVICES								**993,668**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								801,378
530000 OPERATING SUPPLIES								19,700
540000 TRAVEL EXPENSE								347,000
TOTAL NET OPERATING EXPENSES								**1,168,078**
COST OBJECT TOTAL								**2,161,746**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Copiers - Adm Center 4001 (33-4363-1356)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
530000 OPERATING SUPPLIES								15,000
	TOTAL NET OPERATING EXPENSES							**30,000**
	COST OBJECT TOTAL							**30,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Campus ID Program (33-4363-1476)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Richardson, David J	Manager, Ident & Access Control	00087994	243300	12	2080		1.000	65,587
514000 CLER/TECH/SERV WAGES								
Kucirek, Pamela K	Campus ID Assistant	00091002	241400	12	1248	14.159	0.600	17,670
Clark, Randy A	Campus ID Associate	00091656	242400	12	2080	21.996	1.000	45,752
Overton, Christopher J	Card Access Associate	00072812	242400	12	2080	21.840	1.000	45,427
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.600**	**108,849**
SUBTOTAL NONFACULTY							**3.600**	**174,436**
SUBTOTAL SALARIES & WAGES							**3.600**	**174,436**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,687
519200 FICA CONTRIBUTION								12,211
519300 HEALTH INSURANCE CONTRIBUTION								23,374
519400 LIFE INSURANCE CONTRIBUTION								349
519800 WORKERS COMPENSATION								1,102
SUBTOTAL BENEFITS								**48,723**
TOTAL PERSONAL SERVICES								**223,159**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,560
525000 PLANNED REPAIRS & MAINTENANCE								550
526000 PLANNED CONTRACTED SERVICES -								800
530000 OPERATING SUPPLIES								1,000
540000 TRAVEL EXPENSE								2,500
TOTAL NET OPERATING EXPENSES								**26,410**
COST OBJECT TOTAL								**249,569**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Administrative Systems Project (33-4363-2576)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hammond, Kris T	HRIS/Business Systems Coordinator	00091069	243300	12	1040	23.675	0.500	24,622
	(31-4323-0244)Strategic Staffing & Compensat		513000				0.50	24,621
	TOTAL Hammond, Kris T						1.00	**49,243**
Lilla, Terrence V	Accts. Receivable/Cashiering Supervisor	00076949	243300	12	2080		1.000	65,166
TBA	Business System Support Coordinator	00071992	243300	12	1768		0.850	37,107
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.350**	**126,895**
514000 CLER/TECH/SERV WAGES								
George, LaShon L	SAP Support/Cashiering Associate	00091056	242400	12	649	17.919	0.312	11,629
	(31-4307-0034)Cashiering		514000				0.69	25,643
	TOTAL George, LaShon L						1.00	**37,272**
SUBTOTAL NONFACULTY							**2.662**	**138,524**
SUBTOTAL SALARIES & WAGES							**2.662**	**138,524**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,281
519200 FICA CONTRIBUTION								9,696
519300 HEALTH INSURANCE CONTRIBUTION								18,562
519400 LIFE INSURANCE CONTRIBUTION								277
519800 WORKERS COMPENSATION								875
SUBTOTAL BENEFITS								**38,691**
TOTAL PERSONAL SERVICES								**177,215**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								56,250
530000 OPERATING SUPPLIES								2,850
540000 TRAVEL EXPENSE								9,500
TOTAL NET OPERATING EXPENSES								**68,600**
COST OBJECT TOTAL								**245,815**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Radiation Health Center (33-4363-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Theis, Mark T	Assistant Director, Radiation Safety	00084558	243305	12			0.000	3,181
	(31-2217-0054)Chemical Safety		513000				0.00	1,061
	(31-2217-0004)Radiation Safety		513000				1.00	109,221
	TOTAL Theis, Mark T						1.00	**113,463**
Wortmann, Patrick Daniel	Assistant Director, Chemical Safety	00071898	243305	12			0.000	2,121
	(31-2217-0054)Chemical Safety		513000				1.00	95,787
	TOTAL Wortmann, Patrick Daniel						1.00	**97,908**
Cox, Pamela	Radiation Specialist	00080556	243319	12			0.000	2,649
	(31-2217-0004)Radiation Safety		513000				1.00	62,846
	TOTAL Cox, Pamela						1.00	**65,495**
Caragiulo, Vito A	Director, Chemical Safety	00084501	244314	12			0.000	3,184
	(31-2217-0054)Chemical Safety		513000				1.00	127,898
	TOTAL Caragiulo, Vito A						1.00	**131,082**
Rutar, Frank Jay	Director, Radiation Safety	00071896	244314	12			0.000	19,511
	(31-2217-0054)Chemical Safety		513000				0.00	2,121
	(31-2217-0004)Radiation Safety		513000				1.00	123,255
	TOTAL Rutar, Frank Jay						1.00	**144,887**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**30,646**
SUBTOTAL NONFACULTY							**0**	**30,646**
SUBTOTAL SALARIES & WAGES							**0.000**	**30,646**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,053
519200 FICA CONTRIBUTION								2,145
519300 HEALTH INSURANCE CONTRIBUTION								4,107
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								194
SUBTOTAL BENEFITS								**8,560**
TOTAL PERSONAL SERVICES								**39,206**
COST OBJECT TOTAL								**39,206**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Vending Machines (33-4363-4114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McCright, Pamela K	Senior Buyer	00072752	323303	12	416		0.200	13,921
	(31-4326-0004)Purchasing Department		513000				0.80	55,682
	TOTAL McCright, Pamela K						1.00	**69,603**
SUBTOTAL NONFACULTY							**0.200**	**13,921**
SUBTOTAL SALARIES & WAGES							**0.200**	**13,921**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								933
519200 FICA CONTRIBUTION								974
519300 HEALTH INSURANCE CONTRIBUTION								1,865
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								88
SUBTOTAL BENEFITS								**3,888**
TOTAL PERSONAL SERVICES								**17,809**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
530000 OPERATING SUPPLIES								2,000
TOTAL NET OPERATING EXPENSES								**2,500**
COST OBJECT TOTAL								**20,309**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: ProCard Suspense (33-4363-4422)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								115,000
	TOTAL NET OPERATING EXPENSES							**115,000**
	COST OBJECT TOTAL							**115,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: Office of Public Affairs (31-4405-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA - OPS	TBA - OPS	00090735		00			0.000	3,417
Shaw, Ryan M	Web Graphic Designer	00091093	322300	12	2080		1.000	47,735
Waples, Thomas A	Graphic Designer	00071438	322302	12	1123		0.550	23,425
	(33-5552-0601)General Administration		513000				0.45	19,670
	TOTAL Waples, Thomas A						1.00	**43,095**
Brummer, Jessica L	Assoc Dir, Events & Community Relations	00082977	343300	12	2080		1.000	75,802
Burbach, Karen L	Sen Assoc Dir, Creative Services	00091049	343300	12	2080		1.000	89,510
Cerino, Victoria	Media Relations Coordinator	00071005	343300	12	2080		1.000	70,867
Hamel, Stacie M	Assoc Director, Web & Interactive Media	00072353	343300	12	2080		1.000	82,824
Kumru, Elizabeth	Publications Editor	00072779	343300	12	2080		1.000	51,062
Nevarez, Dawn E	Brand Manager	00077316	343300	12	853		0.409	23,617
	(33-4451-0010)COM Deans Office Service Agree		513000				0.39	23,451
	TOTAL Nevarez, Dawn E						0.80	**47,068**
O'Connor, Thomas J	Senior Associate Director,Communications	00072780	343300	12	2080		1.000	100,760
Spellman, Lisa M	Publications/Media Specialist	00072092	343300	12	2080		1.000	51,610
TBA	Writer/Media Specialist	00072468	343300	12	2080		1.000	48,285
TBA	Brand Manager	00077316	343300	12			0.000	17,600
Simpson, Kalani	Communications Specialist	00075819	343302	12	2080		1.000	49,602
Keenan, John T	UNMC Today Editor	00072782	343306	12	915		0.440	23,494
	(34-5507-1033040)MMI		513000				0.56	29,499
	TOTAL Keenan, John T						1.00	**52,993**
O'Neill, William R	Director, Public Relations	00072781	344300	12	2080		1.000	115,851
Watson, Richard G	Multimedia Manager	00082670	382300	12	2080		1.000	46,350
	TOTAL 513000 MGR/PROFESSIONAL SAL						**13.399**	**921,811**
514000 CLER/TECH/SERV WAGES								
TBA - OPS	TBA - OPS	00090736		12			0.000	168
Stacy, Mary M	Office Associate I	00072783	242409	12	1689	18.463	0.812	31,183
Garfield, Julie E	Business Associate	00072784	242500	12	2080	25.729	1.000	53,517
Baum, Kacie A	Science Outreach Programs Coordinator	00087792	342500	12	624	21.293	0.300	13,287
	(31-4405-0084)UNMC Image Campaign		514000				0.70	31,003
	TOTAL Baum, Kacie A						1.00	**44,290**
Kirshenbaum, Anna R	Special Events Associate	00072545	342500	12	2080	16.837	1.000	35,020
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.112**	**133,175**
516000 STUDENT WAGES								
TBA - OPS	TBA - OPS	00090737		12			0.000	44
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				12			0.000	-20,000

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: Office of Public Affairs (31-4405-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Planned Negative				12			0.000	-80,412
Planned Negative				12			0.000	-15,000
Planned Negative				12			0.000	-111,395
Planned Negative				12			0.000	-5,740
Planned Negative				12			0.000	-48,285
Planned Negative				12			0.000	-15,328
Planned Negative				12			0.000	-69,275
Planned Negative				12			0.000	-15,000
Planned Negative				12			0.000	-2,412
Planned Negative				12			0.000	-4,456
Planned Negative				12			0.000	-6,527
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-393,830**
	SUBTOTAL NONFACULTY						**16.511**	**661,200**
	SUBTOTAL SALARIES & WAGES						**16.511**	**661,200**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								56,174
519200 FICA CONTRIBUTION								66,030
519300 HEALTH INSURANCE CONTRIBUTION								120,233
519400 LIFE INSURANCE CONTRIBUTION								1,971
	SUBTOTAL BENEFITS							**244,408**
	TOTAL PERSONAL SERVICES							**905,608**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,962
530000 OPERATING SUPPLIES								5,000
540000 TRAVEL EXPENSE								2,000
550000 CAPITAL OUTLAY								530
	TOTAL NET OPERATING EXPENSES							**24,492**
	COST OBJECT TOTAL							**930,100**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: UNMC Today (31-4405-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
592100 PLANNED EXPENSE CREDIT - OPER/S								-15,000
	TOTAL NET OPERATING EXPENSES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: Radio (31-4405-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: Community Relations (31-4405-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,212
	TOTAL NET OPERATING EXPENSES							**3,212**
	COST OBJECT TOTAL							**3,212**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: News Release (31-4405-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,317
	TOTAL NET OPERATING EXPENSES							**12,317**
	COST OBJECT TOTAL							**12,317**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: UNMC Connect (31-4405-0074)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,033
	TOTAL NET OPERATING EXPENSES							**2,033**
	COST OBJECT TOTAL							**2,033**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: UNMC Image Campaign (31-4405-0084)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Baum, Kacie A	Science Outreach Programs Coordinator	00087792	342500	12	1456	21.293	0.700	31,003
	(31-4405-0004)Office of Public Affairs		514000				0.30	13,287
	TOTAL Baum, Kacie A						1.00	**44,290**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00			0.000	-31,003
	SUBTOTAL NONFACULTY						**0.700**	**0**
	SUBTOTAL SALARIES & WAGES						**0.700**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Miscellaneous Gen Exp (34)
COST OBJECT: B&F Operations-Gen Exp (31-4434-0124)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,719
	TOTAL NET OPERATING EXPENSES							**3,719**
	COST OBJECT TOTAL							**3,719**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Miscellaneous Gen Exp (34)
COST OBJECT: Special Services (31-4434-0144)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								66,709
	TOTAL NET OPERATING EXPENSES							**66,709**
	COST OBJECT TOTAL							**66,709**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Bonds and Insurance (35)
COST OBJECT: Bonds and Insurance (31-4435-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								1,059,765
	TOTAL NET OPERATING EXPENSES							**1,059,765**
	COST OBJECT TOTAL							**1,059,765**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Bonds and Insurance (35)
COST OBJECT: Insur Med Student Travel (31-4435-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,120
	TOTAL NET OPERATING EXPENSES							**2,120**
	COST OBJECT TOTAL							**2,120**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Bonds and Insurance (35)
COST OBJECT: LB 998 HO Malpractice Ins (31-4435-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								428,000
	TOTAL NET OPERATING EXPENSES							**428,000**
	COST OBJECT TOTAL							**428,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Workers/Unemployment Comp (37)
COST OBJECT: Worker'S Comp Claims & Insurance (31-4437-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								815,082
	SUBTOTAL BENEFITS							**815,082**
	TOTAL PERSONAL SERVICES							**815,082**
	COST OBJECT TOTAL							**815,082**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Legal Counsel (38)
COST OBJECT: Legal Salaries (31-4438-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Spellman, Richard A	Special General Counsel Health Sciences	00091397	098818	12	1019		0.490	76,696
	(91-4115-0200)Vice President & General Couns		512100				0.51	66,541
	TOTAL Spellman, Richard A						1.00	**143,237**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
TBA	Special General Counsel Health Sciences	00091397	098818	00			0.000	-76,696
SUBTOTAL NONFACULTY							**0.490**	**0**
SUBTOTAL SALARIES & WAGES							**0.490**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Legal Counsel (38)
COST OBJECT: Legal Fees (31-4438-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								78,566
	TOTAL NET OPERATING EXPENSES							**78,566**
	COST OBJECT TOTAL							**78,566**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: Alumni Affairs (33-4407-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Byrne, Steven M	Financial Business Manager	00072676	243300	12	2080		1.000	57,538
Krebs, Stephanie A	Membership/Data Coordinator	00084285	243300	12	2080		1.000	52,372
Mello, Catherine E	Assoc Director, Communication & Outreach	00089455	343300	12	2080		1.000	65,596
Jokela, Roxanna Lynn	Director, Alumni Relations	00077357	344304	12	2080		1.000	117,632
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**293,138**
514000 CLER/TECH/SERV WAGES								
Elker, April N	Alumni Relations Associate	00082278	242400	12	2080	20.442	1.000	42,519
SUBTOTAL NONFACULTY							**5.000**	**335,657**
SUBTOTAL SALARIES & WAGES							**5.000**	**335,657**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,489
519200 FICA CONTRIBUTION								23,496
519300 HEALTH INSURANCE CONTRIBUTION								44,978
519400 LIFE INSURANCE CONTRIBUTION								671
519800 WORKERS COMPENSATION								2,120
SUBTOTAL BENEFITS								**93,754**
TOTAL PERSONAL SERVICES								**429,411**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,000
530000 OPERATING SUPPLIES								8,000
540000 TRAVEL EXPENSE								18,000
TOTAL NET OPERATING EXPENSES								**52,000**
COST OBJECT TOTAL								**481,411**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Public Affairs-Aux (51)
COST OBJECT: COM Deans Office Service Agreement (33-4451-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nevarez, Dawn E	Brand Manager	00077316	343300	12	208		0.391	23,451
	(31-4405-0004)Office of Public Affairs		513000				0.41	23,617
	TOTAL Nevarez, Dawn E						0.80	**47,068**
SUBTOTAL NONFACULTY							**0.391**	**23,451**
SUBTOTAL SALARIES & WAGES							**0.391**	**23,451**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,571
519200 FICA CONTRIBUTION								1,642
519300 HEALTH INSURANCE CONTRIBUTION								3,142
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								148
SUBTOTAL BENEFITS								**6,550**
TOTAL PERSONAL SERVICES								**30,001**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								**3,000**
COST OBJECT TOTAL								**33,001**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Public Affairs-Aux (51)
COST OBJECT: Discover Magazine (33-4451-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,250
530000 OPERATING SUPPLIES								1,000
	TOTAL NET OPERATING EXPENSES							**37,250**
	COST OBJECT TOTAL							**37,250**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Public Affairs-Aux (51)
COST OBJECT: Sorrell Events Center (33-4451-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Peteler, Candace	Campus Events Center Coordinator	00072544	242400	12	1248	22.660	0.600	28,280
SUBTOTAL NONFACULTY							**0.600**	**28,280**
SUBTOTAL SALARIES & WAGES							**0.600**	**28,280**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,895
519200 FICA CONTRIBUTION								1,980
519300 HEALTH INSURANCE CONTRIBUTION								3,790
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								179
SUBTOTAL BENEFITS								**7,901**
TOTAL PERSONAL SERVICES								**36,181**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,000
530000 OPERATING SUPPLIES								5,000
TOTAL NET OPERATING EXPENSES								**22,000**
COST OBJECT TOTAL								**58,181**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Public Affairs-Aux (51)
COST OBJECT: Misc. Public Relations Contracts (33-4451-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								1,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: Public Relations (37-4405-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kaschke, Heidi N	High School Alliance Program Coordinator	00072637	242300	12	2080		1.000	60,304
514000 CLER/TECH/SERV WAGES								
Janke, Tonya J	Office Associate I	00090932	242409	12	2080	17.942	1.000	37,320
SUBTOTAL NONFACULTY							**2.000**	**97,624**
SUBTOTAL SALARIES & WAGES							**2.000**	**97,624**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,541
519200 FICA CONTRIBUTION								6,443
519300 HEALTH INSURANCE CONTRIBUTION								11,422
519400 LIFE INSURANCE CONTRIBUTION								195
519800 WORKERS COMPENSATION								617
SUBTOTAL BENEFITS								**25,218**
TOTAL PERSONAL SERVICES								**122,842**
COST OBJECT TOTAL								**122,842**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean College Of Medicine (31-5101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00080520		12	1040		0.500	6,695,351
Gigantelli, James W	Professor	00092135	090350	12	924		0.434	43,312
	(37-8370-4001001)DDIF Administration		511000				0.16	15,500
	(31-5270-0001)Ophthalmology Instruction		511000				0.41	40,800
	(37-5270-3003001)Zemunski Endowment Earnings		512000				0.00	5,000
	TOTAL Gigantelli, James W						1.00	**108,612**
Caverzagie, Kelly J	Assoc Professor	00087260	090351	12	2080		1.000	41,200
Chambers, Ward A	Professor	00093428	095150	12	2080		1.000	203,809
Moore, Gerald F	Professor	00071043	095150	12	104		0.040	7,633
	(37-8341-3001001)Clinical		511000				0.05	10,150
	(31-5128-0100)Phy Asst Training Program		511000				0.16	34,029
	(31-5110-2800)Com Special State - Pa Program		512100				0.00	1,000
	TOTAL Moore, Gerald F						1.00	**212,248**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.974**	**6,991,305**
SUBTOTAL FACULTY							**2.974**	**6,991,305**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Temme, James B	Associate Director	00090224	095021	12	903		0.434	47,182
	(31-0401-0001)Allied Health Assoc Dean		511000				0.09	7,964
	(31-5455-0501)RHEN - Allied Health		511000				0.31	25,865
	(37-0407-4001001)Radiation Science Technolog		511000				0.00	5,150
	(31-0401-0001)Allied Health Assoc Dean		512000				0.09	13,096
	(31-5455-0501)RHEN - Allied Health		512000				0.07	7,985
	TOTAL Temme, James B						1.00	**107,242**
512100 ADMINISTRATIVE - PERMANENT								
McGlade, Michael R	Senior Assoc Dean for Administration	00092815	095124	12	2080		1.000	229,023
Moore, Gerald F	Senior Assoc Dean for Academic Affairs	00085432	095124	12	1643		0.750	155,436
	(37-8341-3001001)Clinical		511000				0.05	10,150
	(31-5128-0100)Phy Asst Training Program		511000				0.16	34,029
	(31-5110-2800)Com Special State - Pa Program		512100				0.00	1,000
	TOTAL Moore, Gerald F						1.00	**212,248**
Britigan, Bradley E	Dean	00071059	095125	12	1768		0.850	323,099
Britigan, Bradley E	Dean Stipend	00071062	095125	12			0.000	10,000
	(37-5115-2006001)Dean College of Medicine		511000				0.15	50,000
	TOTAL Britigan, Bradley E	3242					1.00	**383,099**
McGlade, Michael R	Assoc Dean Stipend	00071064	095130	12			0.000	40,226

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean College Of Medicine (31-5101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Moore, Gerald F	Assoc Dean Stipend	00085857	095130	12			0.000	4,000
	(37-8341-3001001)Clinical		511000				0.05	10,150
	(31-5128-0100)Phy Asst Training Program		511000				0.16	34,029
	(31-5110-2800)Com Special State - Pa Program		512100				0.00	1,000
	TOTAL Moore, Gerald F						1.00	**212,248**
Gigantelli, James W	Asst Dean for Gov Affairs	00092306	095135	12			0.000	4,000
	(37-8370-4001001)DDIF Administration		511000				0.16	15,500
	(31-5270-0001)Ophthalmology Instruction		511000				0.41	40,800
	(37-5270-3003001)Zemunski Endowment Earnings		512000				0.00	5,000
	TOTAL Gigantelli, James W						1.00	**108,612**
Wigton, Robert S	Asst Dean Special Projects	00093058	095135	12	208		0.100	21,562
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.700**	**787,346**
513000 MGR/PROFESSIONAL SAL								
Strnad, Diane B	Accountant I	00071073	242301	12	2080	23.150	1.000	48,152
McKenzie-Svanda, Julia K	Administrative Associate II	00071076	242402	12	2080	34.128	1.000	70,986
Secora, Sharon K	Administrative Associate II	00090975	242402	12	2080	34.138	1.000	71,007
Houfek, Judith M	COM Administrative Coordinator	00071067	243300	12	2080		1.000	74,520
Hald, David L	Financial Analyst II	00078425	243320	12	2080		1.000	60,875
Kathol, Galen L	Business Director	00071070	244300	12	2080		1.000	123,788
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.000**	**449,328**
514000 CLER/TECH/SERV WAGES								
Clapper, Lori A	Accountant I	00071829	242301	12	2080	25.845	1.000	53,758
Hamman, Beverly J	Dept-Human Resources Associate	00071078	242400	12	2080	22.220	1.000	46,218
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**99,976**
SUBTOTAL NONFACULTY							**11.134**	**1,383,832**
SUBTOTAL SALARIES & WAGES							**14.108**	**8,375,137**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								95,748
519200 FICA CONTRIBUTION								112,546
519300 HEALTH INSURANCE CONTRIBUTION								204,934
519400 LIFE INSURANCE CONTRIBUTION								3,360
SUBTOTAL BENEFITS								**416,588**
TOTAL PERSONAL SERVICES								**8,791,725**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								76,797
TOTAL NET OPERATING EXPENSES								**76,797**
COST OBJECT TOTAL								**8,868,522**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Admissions Office (31-5101-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harrison, Jeffrey Dale	Professor	00084636	090350	12	830		0.117	21,533
	(37-8321-3001001)Clinical		511000				0.15	27,738
	(37-8321-1002001)House Officer		511000				0.73	135,100
	(31-5210-0001)Family Practice-Instruction		512100				0.00	2,750
	TOTAL Harrison, Jeffrey Dale						1.00	**189,621**
Ward, Wendy J	Professor	00092097	090350	12	2080		0.558	42,600
	(37-8468-1002001)House Officer		511000				0.44	33,768
	TOTAL Ward, Wendy J						1.00	**81,368**
Hill, Jeffrey W	Assoc Professor	00071267	090351	12	574		0.603	108,198
	(37-8321-3001001)Clinical		511000				0.12	21,297
	(31-5455-0701)RHEN - College of Medicine		511000				0.28	50,035
	TOTAL Hill, Jeffrey W						1.00	**189,530**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.278**	**172,331**
SUBTOTAL FACULTY							**1.278**	**172,331**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
MacDonald, Richard G	Chair Medical Students Admissions Cmte	00093881	090022	12			0.000	6,000
	(34-0915-2018111)Administrative Core		511000				0.21	26,104
	(31-5140-0001)Biochemistry Instruction		511000				0.77	95,618
	(34-1905-2204001)Eppley		511000				0.02	2,538
	TOTAL MacDonald, Richard G						1.00	**130,260**
Hill, Jeffrey W	Associate Dean	00090019	095130	12			0.000	10,000
	(37-8321-3001001)Clinical		511000				0.12	21,297
	(31-5455-0701)RHEN - College of Medicine		511000				0.28	50,035
	TOTAL Hill, Jeffrey W						1.00	**189,530**
Harrison, Jeffrey Dale	Asst Dean-Admissions & Student Affairs	00092889	095135	12			0.000	2,500
	(37-8321-3001001)Clinical		511000				0.15	27,738
	(37-8321-1002001)House Officer		511000				0.73	135,100
	(31-5210-0001)Family Practice-Instruction		512100				0.00	2,750
	TOTAL Harrison, Jeffrey Dale						1.00	**189,621**
Ward, Wendy J	Asst Dean for Student Affairs	00092478	095135	12			0.000	5,000
	(37-8468-1002001)House Officer		511000				0.44	33,768
	TOTAL Ward, Wendy J						1.00	**81,368**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**23,500**
513000 MGR/PROFESSIONAL SAL		3244						
Pope, Susan	Academic Affairs Program Coordinator	00071072	242300	12	2080		1.000	63,487

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Admissions Office (31-5101-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Rogers, Geraldine R	Academic Affairs Program Coordinator	00086028	242300	12	1046		0.503	28,545
	(31-5455-0701)RHEN - College of Medicine		513000				0.50	28,805
	TOTAL Rogers, Geraldine R						1.00	**57,350**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.503**	**92,032**
514000 CLER/TECH/SERV WAGES								
Sisneros, Janet C	Office Associate I	00078943	242409	12	2080	17.063	1.000	35,490
SUBTOTAL NONFACULTY							**2.503**	**151,022**
SUBTOTAL SALARIES & WAGES							**3.781**	**323,353**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,431
519200 FICA CONTRIBUTION								21,665
519300 HEALTH INSURANCE CONTRIBUTION								39,449
519400 LIFE INSURANCE CONTRIBUTION								647
SUBTOTAL BENEFITS								**80,192**
TOTAL PERSONAL SERVICES								**403,545**
COST OBJECT TOTAL								**403,545**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Research Office (31-5101-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fox, Howard S	Senior Assoc Dean for Research	00090018	095124	12			0.000	20,800
	(34-5160-2057114)CHAIN-Administrative Core		511000				0.21	47,620
	(34-5160-2057614)CHAIN-Developmental Core		511000				0.04	9,525
	(34-5160-2058101)Methamphetamine and HIV: De		511000				0.10	21,429
	(34-5160-2053204)NanoArt Man: Proj 3		511000				0.10	21,429
	(36-5160-2057004)Nebraska Center for Virolog		511000				0.02	3,810
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.17	39,004
	(34-5160-2066001)Pharmacology		511000				0.01	1,905
	(34-5160-2069001)Pharmacology		511000				0.14	31,811
	(36-5160-2069001)Pharmacology		511000				0.02	3,810
	(34-5160-2049007)Pharmacology/Exp Neuroscien		511000				0.08	17,144
	(36-5160-2058212)Project 2: Novel Adjunctive		511000				0.06	14,287
	(34-5160-2056101)Trascriptional Regulation F		511000				0.06	14,287
	TOTAL Fox, Howard S						1.00	**246,861**
513000 MGR/PROFESSIONAL SAL								
Cox, Sonja A	MD/PhD Program Associate	00084688	242300	12	2080	23.749	1.000	49,397
SUBTOTAL NONFACULTY							**1.000**	**70,197**
SUBTOTAL SALARIES & WAGES							**1.000**	**70,197**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,001
519200 FICA CONTRIBUTION								4,703
519300 HEALTH INSURANCE CONTRIBUTION								8,564
519400 LIFE INSURANCE CONTRIBUTION								140
SUBTOTAL BENEFITS								**17,408**
TOTAL PERSONAL SERVICES								**87,605**
COST OBJECT TOTAL								**87,605**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Biomedical Research Training Program (31-5101-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Monaghan, Daniel T	Director	00092832	095082	12			0.000	10,000
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.82	130,458
	(34-5160-2067009)Pharmacology		511000				0.18	27,937
	TOTAL Monaghan, Daniel T						1.00	**168,395**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								570
519200 FICA CONTRIBUTION								670
519300 HEALTH INSURANCE CONTRIBUTION								1,220
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**2,480**
TOTAL PERSONAL SERVICES								**12,480**
COST OBJECT TOTAL								**12,480**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Clinical Simulation Lab (31-5101-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Paulman, Paul M	Professor	00071268	095150	12	537		0.037	6,917
	(37-8321-3001001)Clinical		511000				0.27	50,864
	(31-5210-0001)Family Practice-Instruction		511000				0.43	81,292
	TOTAL Paulman, Paul M						1.00	**192,239**
SUBTOTAL FACULTY							**0.037**	**6,917**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Paulman, Paul M	Asst Dean Stipend	00090234	095135	12			0.000	5,000
Paulman, Paul M	Asst Dean for Clin Skills & Quality	00093076	095135	12	537		0.258	48,166
	(37-8321-3001001)Clinical		511000				0.27	50,864
	(31-5210-0001)Family Practice-Instruction		511000				0.43	81,292
	TOTAL Paulman, Paul M						1.00	**192,239**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.258**	**53,166**
513000 MGR/PROFESSIONAL SAL								
Carstens, Patricia K	Program Manager, Clinical Skills Center	00072461	263300	12	2080		1.000	71,880
SUBTOTAL NONFACULTY							**1.258**	**125,046**
SUBTOTAL SALARIES & WAGES							**1.295**	**131,963**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,522
519200 FICA CONTRIBUTION								8,842
519300 HEALTH INSURANCE CONTRIBUTION								16,099
519400 LIFE INSURANCE CONTRIBUTION								264
SUBTOTAL BENEFITS								**32,727**
TOTAL PERSONAL SERVICES								**164,690**
COST OBJECT TOTAL								**164,690**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COSTSHARING/ 36-0115-1003-001 (31-5101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beck, Gary L	Director	00092593	095082	12	1872		0.900	69,500
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.10	7,722
	TOTAL Beck, Gary L						1.00	**77,222**
SUBTOTAL FACULTY							**0.900**	**69,500**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bechdolt, Ronald H	Integrated Clinical Experience Coord	00084286	263300	12	2080		1.000	55,347
Dybdall, Kathryn J	Manager, ESO/Technology Coordinator	00091052	263300	12	2080		1.000	60,559
Risuglia, Sarah B	Educational Project Coordinator	00072830	263300	12	2080		1.000	51,239
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**167,145**
514000 CLER/TECH/SERV WAGES								
Czarnecki, Donna K	Undergraduate Program Coordinator II	00086448	242400	12	2080	20.553	1.000	42,750
Swigart, Renee M	Undergraduate Program Coordinator II	00071629	242400	12	2080	17.544	1.000	36,492
Wees, Jolene K	ICE/Undergraduate Program Coordinator	00084560	242400	12	291	19.808	0.140	5,768
	(31-5210-0001)Family Practice-Instruction		514000				0.86	35,432
	TOTAL Wees, Jolene K						1.00	**41,200**
Paquette, Lisa M	Office Associate I	00091568	242409	12	2080	17.654	1.000	36,720
Povondra, Bonnie J	Office Associate I	00082087	242409	12	2080	16.261	1.000	33,823
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.140**	**155,553**
SUBTOTAL NONFACULTY							**7.140**	**322,698**
SUBTOTAL SALARIES & WAGES							**8.040**	**392,198**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,355
519200 FICA CONTRIBUTION								26,277
519300 HEALTH INSURANCE CONTRIBUTION								47,848
519400 LIFE INSURANCE CONTRIBUTION								784
SUBTOTAL BENEFITS								**97,264**
TOTAL PERSONAL SERVICES								**489,462**
COST OBJECT TOTAL								**489,462**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-Human Genetics (31-5101-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, San Ming	Assoc Professor	00081331	090351	12	1704		0.819	125,290
	(31-5150-3016)COSTSHARING/ 36-5150-2061-001		511000				0.02	3,250
	(31-5101-3012)COSTSHARING/ 36-5150-2069-001		511000				0.05	7,653
	(34-5150-2054001)Genetics; Cell Biology & An		511000				0.10	15,345
	(34-5140-2044503)TMEN-Project 2		511000				0.01	1,531
	TOTAL Wang, San Ming						1.00	**153,069**
Band, Vimla	Professor	00071221	095150	12	855		0.412	87,111
	(31-5101-3013)COSTSHARING/ 36-1905-2234-001		511000				0.02	3,594
	(34-5150-2051001)Cell Biology/Anatomy		511000				0.17	35,940
	(35-5150-2008001)Cell Biology/Anatomy		511000				0.05	10,235
	(34-1905-2190001)Eppley		511000				0.03	5,391
	(34-1905-2195001)Eppley		511000				0.03	7,188
	(35-1905-2038001)Eppley		511000				0.02	4,045
	(34-5140-2055001)Extracellular Redox Signali		511000				0.03	5,391
	(31-5150-0001)Anatomy Instruction		512000				0.00	24,294
	(36-7123-2019601)LB595 Vimla Band Recruitmen		512000				0.00	40,000
	TOTAL Band, Vimla						1.00	**275,721**
T. B. A.,G.R.-BAND	Professor	00071221	095150	12	645		0.310	61,622
	TOTAL 511000 TENURED FACULTY SALARIES						**1.541**	**274,023**
SUBTOTAL FACULTY							**1.541**	**274,023**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Band, Vimla	Chairperson	00080326	095140	12	520		0.250	52,532
	(31-5101-3013)COSTSHARING/ 36-1905-2234-001		511000				0.02	3,594
	(34-5150-2051001)Cell Biology/Anatomy		511000				0.17	35,940
	(35-5150-2008001)Cell Biology/Anatomy		511000				0.05	10,235
	(34-1905-2190001)Eppley		511000				0.03	5,391
	(34-1905-2195001)Eppley		511000				0.03	7,188
	(35-1905-2038001)Eppley		511000				0.02	4,045
	(34-5140-2055001)Extracellular Redox Signali		511000				0.03	5,391
	(31-5150-0001)Anatomy Instruction		512000				0.00	24,294
	(36-7123-2019601)LB595 Vimla Band Recruitmen		512000				0.00	40,000
	TOTAL Band, Vimla						1.00	**275,721**
TBA	Chairperson	00080326	095140	00	894		0.430	15,421
	TOTAL 512000 ACADEMIC ADMINISTRATION	3250					**0.680**	**67,953**
SUBTOTAL NONFACULTY							**0.680**	**67,953**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-Human Genetics (31-5101-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**2.221**	**341,976**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,101
519200 FICA CONTRIBUTION								17,751
519300 HEALTH INSURANCE CONTRIBUTION								32,322
519400 LIFE INSURANCE CONTRIBUTION								530
	SUBTOTAL BENEFITS							**65,704**
	TOTAL PERSONAL SERVICES							**407,680**
	COST OBJECT TOTAL							**407,680**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-Physician Scientist Recruitment Prg (31-5101-0520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00093887	090352	12	1964		0.944	65,135
SUBTOTAL FACULTY							**0.944**	**65,135**
SUBTOTAL SALARIES & WAGES							**0.944**	**65,135**
TOTAL PERSONAL SERVICES								**65,135**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,989
TOTAL NET OPERATING EXPENSES								**11,989**
COST OBJECT TOTAL								**77,124**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE Phy Sci-Ophth/Gulati (31-5101-0523)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00093667	090351	12	1668		0.802	65,135
SUBTOTAL FACULTY							**0.802**	**65,135**
SUBTOTAL SALARIES & WAGES							**0.802**	**65,135**
TOTAL PERSONAL SERVICES								**65,135**
COST OBJECT TOTAL								**65,135**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-MD/PhD Scholars Prg (31-5101-0570)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Research Asst	00091826	095134	12			0.000	90,251
SUBTOTAL NONFACULTY							**0**	**90,251**
SUBTOTAL SALARIES & WAGES							**0.000**	**90,251**
TOTAL PERSONAL SERVICES								**90,251**
COST OBJECT TOTAL								**90,251**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-Biomedical Research Training Program (31-5101-0590)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Felber, Anna R	BRT Education Program Coordinator	00091231	242400	12	2080	19.307	1.000	40,159
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Research Asst	00091826	095134	12			0.000	55,858
SUBTOTAL NONFACULTY							**1.000**	**96,017**
SUBTOTAL SALARIES & WAGES							**1.000**	**96,017**
TOTAL PERSONAL SERVICES								**96,017**
COST OBJECT TOTAL								**96,017**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE Phy Sci-Dem/Boerner (31-5101-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00080520		12	1988		0.127	118,195
Oleynikov, Dmitry	Professor	00092124	090350	12	1988		0.127	11,100
	(37-8471-1002001)House Officer		511000				0.37	32,600
	(37-5101-1060001)Still Faculty Fellow in Med		511000				0.00	10,000
	(35-5360-2011001)Surgery		511000				0.46	40,134
	(36-5360-2160001)Surgery		511000				0.04	3,817
	(34-5360-2059001)Surgery		512100				0.00	17,340
	(35-5360-2011001)Surgery		512100				0.00	29,226
	(36-5360-2160001)Surgery		512100				0.00	3,562
	TOTAL Oleynikov, Dmitry						1.00	**147,779**
Do, Diana V	Assoc Professor	00071376	090351	12	327		0.058	9,390
	(37-8370-3001001)Clinical		511000				0.75	122,400
	(31-5108-3500)Diversity Funds-Ophthalmology		511000				0.05	7,968
	(36-5270-2105888)Ophthamology		511000				0.14	22,932
	(37-5101-3003008)Chair's Hire Pkg - OPHTH		512000				0.00	5,000
	(37-5101-3003008)Chair's Hire Pkg - OPHTH		512100				0.00	3,750
	TOTAL Do, Diana V						1.00	**171,440**
Sepah, Yasir J	Instructor	00090211	095158	12	1040		0.250	16,308
	(36-5270-2099001)Opthamology		511000				0.25	16,309
	(36-5270-2100001)Opthamology		511000				0.25	16,309
	(36-5270-2101888)Opthamology		511000				0.25	16,308
	TOTAL Sepah, Yasir J						1.00	**65,234**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.562**	**154,993**
SUBTOTAL FACULTY							**0.562**	**154,993**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bills, Nathan D	CAST Research Projects Coordinator	00071194	363300	12	1512		0.250	16,709
	(31-3205-0882)Robotic Tech for Diagnostic En		513000				0.06	4,010
	(34-5360-2059001)Surgery		513000				0.04	2,674
	(35-5360-2011001)Surgery		513000				0.48	31,901
	(36-5360-2160001)Surgery		513000				0.17	11,543
	TOTAL Bills, Nathan D						1.00	**66,837**
515000 OTH ACAD SAL & WAGES								
Hanout, Mostafa S	Post-Doc Rsch Assoc	00092300	095075	12	2080		0.250	9,387
	(36-5270-2100001)Opthamology	3256	515000				0.75	28,162
	TOTAL Hanout, Mostafa S						1.00	**37,549**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE Phy Sci-Dem/Boerner (31-5101-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sadiq, Mohammad A	Post-Doc Rsch Assoc	00092507	095075	12	2080		0.250	8,911
	(37-5101-3003018)Chair's Research Hire Pkg-O		515000				0.75	26,732
	TOTAL Sadiq, Mohammad A						1.00	**35,643**
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.500**	**18,298**
SUBTOTAL NONFACULTY							**0.750**	**35,007**
SUBTOTAL SALARIES & WAGES							**1.312**	**190,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,093
519200 FICA CONTRIBUTION								4,811
519300 HEALTH INSURANCE CONTRIBUTION								8,760
519400 LIFE INSURANCE CONTRIBUTION								144
SUBTOTAL BENEFITS								**17,808**
TOTAL PERSONAL SERVICES								**207,808**
COST OBJECT TOTAL								**207,808**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: College of Medicine-Outstanding Performa (31-5101-2001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090611		00			0.000	23,673
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090612		00			0.000	9,396
515000 OTH ACAD SAL & WAGES								
T. B. A. - OPS	TBA - OPS	00090613		00			0.000	3,268
	SUBTOTAL NONFACULTY						**0**	**36,337**
	SUBTOTAL SALARIES & WAGES						**0.000**	**36,337**
	TOTAL PERSONAL SERVICES							**36,337**
	COST OBJECT TOTAL							**36,337**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COSTSHARING/ 36-5150-2069-001 (31-5101-3012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, San Ming	Assoc Professor	00081331	090351	12	104		0.050	7,653
	(31-5150-3016)COSTSHARING/ 36-5150-2061-001		511000				0.02	3,250
	(34-5150-2054001)Genetics; Cell Biology & An		511000				0.10	15,345
	(31-5101-0500)POE-Human Genetics		511000				0.82	125,290
	(34-5140-2044503)TMEN-Project 2		511000				0.01	1,531
	TOTAL Wang, San Ming						1.00	**153,069**
SUBTOTAL FACULTY							**0.050**	**7,653**
SUBTOTAL SALARIES & WAGES							**0.050**	**7,653**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								436
519200 FICA CONTRIBUTION								513
519300 HEALTH INSURANCE CONTRIBUTION								934
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**1,898**
TOTAL PERSONAL SERVICES								**9,551**
COST OBJECT TOTAL								**9,551**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COSTSHARING/ 36-1905-2234-001 (31-5101-3013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Vimla	Professor	00071221	095150	12	35		0.017	3,594
	(34-5150-2051001)Cell Biology/Anatomy		511000				0.17	35,940
	(35-5150-2008001)Cell Biology/Anatomy		511000				0.05	10,235
	(34-1905-2190001)Eppley		511000				0.03	5,391
	(34-1905-2195001)Eppley		511000				0.03	7,188
	(35-1905-2038001)Eppley		511000				0.02	4,045
	(34-5140-2055001)Extracellular Redox Signali		511000				0.03	5,391
	(31-5101-0500)POE-Human Genetics		511000				0.41	87,111
	(31-5150-0001)Anatomy Instruction		512000				0.00	24,294
	(36-7123-2019601)LB595 Vimla Band Recruitmen		512000				0.00	40,000
	(31-5101-0500)POE-Human Genetics		512000				0.25	52,532
	TOTAL Band, Vimla						1.00	**275,721**
SUBTOTAL FACULTY							**0.017**	**3,594**
SUBTOTAL SALARIES & WAGES							**0.017**	**3,594**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								205
519200 FICA CONTRIBUTION								241
519300 HEALTH INSURANCE CONTRIBUTION								438
519400 LIFE INSURANCE CONTRIBUTION								7
SUBTOTAL BENEFITS								**891**
TOTAL PERSONAL SERVICES								**4,485**
COST OBJECT TOTAL								**4,485**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Ind Cst - City Match Program (31-5101-8067)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogers, Janet M	Administrator I	00081183	243300	12	62		0.030	1,749
	(34-5311-3008004)Building Capacity in major		513000				0.11	6,413
	(34-5311-3009002)Implementing a National Fra		513000				0.10	5,830
	(36-5311-3013001)Pediatrics		513000				0.06	3,498
	(36-5311-3014001)Pediatrics		513000				0.10	5,830
	(34-5311-1012004)Urban MCH Leadership		513000				0.60	34,978
	TOTAL Rogers, Janet M						1.00	**58,298**
Abresch, Chad J	Executive Director, CityMatCH	00086309	244300	12	42		0.020	2,080
	(36-5311-3012003)Best Babies Zone (BBZ)		513000				0.10	10,397
	(34-5311-3008004)Building Capacity in major		513000				0.14	14,555
	(34-5311-3009002)Implementing a National Fra		513000				0.10	10,397
	(36-5311-3013001)Pediatrics		513000				0.08	8,317
	(36-5311-3014001)Pediatrics		513000				0.08	8,317
	(34-5311-1012004)Urban MCH Leadership		513000				0.48	49,901
	TOTAL Abresch, Chad J						1.00	**103,964**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.050**	**3,829**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-1,749
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-2,080
	SUBTOTAL NONFACULTY						**0.050**	**0**
	SUBTOTAL SALARIES & WAGES						**0.050**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COM-Ming-Fong Lin Bridge (31-5101-8069)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Muniyan, Sakthivel	Post-Doc Rsch Assoc	00092265	095075	12	2080		1.000	38,420
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				12			0.000	-38,420
	SUBTOTAL NONFACULTY						**1.000**	**0**
	SUBTOTAL SALARIES & WAGES						**1.000**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Lincoln Med Ed (04)
COST OBJECT: Lincoln Medical Programs (31-5104-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00079286		12	1352		0.650	61,846
TBA	TBA Budget	00079287		12	2080		1.000	61,846
	TOTAL 511000 TENURED FACULTY SALARIES						**1.650**	**123,692**
SUBTOTAL FACULTY							**1.650**	**123,692**
SUBTOTAL SALARIES & WAGES							**1.650**	**123,692**
TOTAL PERSONAL SERVICES								**123,692**
COST OBJECT TOTAL								**123,692**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Lincoln Med Ed (04)
COST OBJECT: Lincoln Med Ed Foundation Special (31-5104-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00079288		12	2080		1.000	95,042
TBA	TBA Budget	00079289		12	2080		1.000	95,042
TBA	TBA Budget	00080520		12	2080		1.000	96,933
	TOTAL 511000 TENURED FACULTY SALARIES						**3.000**	**287,017**
SUBTOTAL FACULTY							**3.000**	**287,017**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00079290		00	458		0.220	10,110
TBA	TBA Budget	00079291		00	2080		1.000	58,803
TBA	TBA Budget	00079292		00	2080		1.000	58,803
TBA	TBA Budget	00079293		00	2080		1.000	58,803
	TOTAL 515000 OTH ACAD SAL & WAGES						**3.220**	**186,519**
SUBTOTAL NONFACULTY							**3.220**	**186,519**
SUBTOTAL SALARIES & WAGES							**6.220**	**473,536**
TOTAL PERSONAL SERVICES								**473,536**
COST OBJECT TOTAL								**473,536**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Minority Recruitment (08)
COST OBJECT: Minority Faculty Recruitment - Peds (31-5108-0112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Obaro, Stephen K	Professor	00083003	095150	12	736		0.354	50,500
	(37-5319-2003999)COSTSHARE/ 36-5319-2021-001		511000				0.00	519
	(36-5319-2018001)Community-Acquired Bacterae		511000				0.02	3,366
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.43	61,204
	(34-5319-2002001)Pediatrics		511000				0.19	27,225
	(36-5319-2017001)Community-Acquired Pneumoni		512100				0.00	20,000
	TOTAL Obaro, Stephen K						1.00	**162,814**
SUBTOTAL FACULTY							**0.354**	**50,500**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-50,500
SUBTOTAL NONFACULTY							**0**	**-50,500**
SUBTOTAL SALARIES & WAGES							**0.354**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Minority Recruitment (08)
COST OBJECT: Minority Faculty Rec-Biochemistry (31-5108-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Northam, Matthew R	Post-doc Rsch Assoc	00092352	095075	12	2080		1.000	36,750
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00			0.000	-36,750
	SUBTOTAL NONFACULTY						**1.000**	**0**
	SUBTOTAL SALARIES & WAGES						**1.000**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Minority Recruitment (08)
COST OBJECT: Minority Faculty Rec-Family Medicine (31-5108-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bronner, Liliana P	Instructor	00092816	095158	12	1144		0.550	39,655
	(34-0403-1002001)Allied Health		511000				0.10	7,210
	(34-4101-1005001)Chancellor		511000				0.20	14,420
	(34-5210-1004004)Point of Service Maintenanc		511000				0.15	10,815
	TOTAL Bronner, Liliana P						1.00	**72,100**
SUBTOTAL FACULTY							**0.550**	**39,655**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-39,655
SUBTOTAL NONFACULTY							**0**	**-39,655**
SUBTOTAL SALARIES & WAGES							**0.550**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Minority Recruitment (08)
COST OBJECT: Minority Faculty Rec - IM - Geriatrics (31-5108-1501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bares, Sara	Asst Professor	00092541	090352	12	1789		0.860	34,500
	(34-5232-3004015)Title III: Categorical Gran		511000				0.14	5,600
	TOTAL Bares, Sara						1.00	**40,100**
SUBTOTAL FACULTY							**0.860**	**34,500**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
				12			0.000	-34,500
SUBTOTAL NONFACULTY							**0**	**-34,500**
SUBTOTAL SALARIES & WAGES							**0.860**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Minority Recruitment (08)
COST OBJECT: Diversity Funds-Ophthalmology (31-5108-3500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Do, Diana V	Assoc Professor	00071376	090351	12	327		0.049	7,968
	(37-8370-3001001)Clinical		511000				0.75	122,400
	(36-5270-2105888)Ophthamology		511000				0.14	22,932
	(31-5101-0800)POE Phy Sci-Dem/Boerner		511000				0.06	9,390
	(37-5101-3003008)Chair's Hire Pkg - OPHTH		512000				0.00	5,000
	(37-5101-3003008)Chair's Hire Pkg - OPHTH		512100				0.00	3,750
	TOTAL Do, Diana V						1.00	**171,440**
SUBTOTAL FACULTY							**0.049**	**7,968**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative	Assoc Professor	00071376	090351	12			0.000	-7,968
SUBTOTAL NONFACULTY							**0**	**-7,968**
SUBTOTAL SALARIES & WAGES							**0.049**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Com Special State - Anatomy (31-5110-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guda, Chittibabu	Assoc Professor	00090235	095152	12	1073		0.515	81,398
	(31-5110-7003)COSTSHARING/ 36-5150-2070-001		511000				0.01	1,851
	(31-5110-7004)COSTSHARING/ 36-5150-2071-001		511000				0.06	9,255
	(34-5150-2049003)Cell Biology/Anatomy		511000				0.25	39,472
	(34-5160-2069001)Pharmacology		511000				0.16	25,913
	(36-7123-2020605)LB595 Cowan Recruitment (C.		512100				0.00	50,000
	TOTAL Guda, Chittibabu						1.00	**207,889**
SUBTOTAL FACULTY							**0.515**	**81,398**
SUBTOTAL SALARIES & WAGES							**0.515**	**81,398**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,640
519200 FICA CONTRIBUTION								5,454
519300 HEALTH INSURANCE CONTRIBUTION								9,931
519400 LIFE INSURANCE CONTRIBUTION								163
SUBTOTAL BENEFITS								**20,188**
TOTAL PERSONAL SERVICES								**101,586**
COST OBJECT TOTAL								**101,586**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Com Special State - Int/Med (31-5110-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Armitage, James O	Professor	00092598	095150	12	613		0.295	84,026
	(37-8334-3001001)Clinical		511000				0.37	106,155
	(37-5115-2003001)Int Med Oncology		511000				0.12	35,000
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.04	10,164
	(37-5115-2001003)Joe Shapiro Expendable-Endo		511000				0.18	50,000
	TOTAL Armitage, James O						1.00	**285,345**
TBA	Professor	00092598	095150	12			0.000	79
	TOTAL 511000 TENURED FACULTY SALARIES						**0.295**	**84,105**
SUBTOTAL FACULTY							**0.295**	**84,105**
SUBTOTAL SALARIES & WAGES							**0.295**	**84,105**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,794
519200 FICA CONTRIBUTION								5,635
519300 HEALTH INSURANCE CONTRIBUTION								10,261
519400 LIFE INSURANCE CONTRIBUTION								168
SUBTOTAL BENEFITS								**20,858**
TOTAL PERSONAL SERVICES								**104,963**
COST OBJECT TOTAL								**104,963**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Com Special State - Physio/Bio (31-5110-2300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zimmerman, Matthew C	Assoc Professor	00093222	095152	12	266		0.128	13,526
	(34-5170-2063001)CELLULAR/INTEGRATIVE PHYS		511000				0.33	34,823
	(36-5170-2112001)Cellular & Integrative Phys		511000				0.11	11,346
	(34-5226-2006006)Diab/Endo/Metab (Internal M		511000				0.11	11,567
	(34-5170-2058015)Molecular biology, biochemi		511000				0.04	4,579
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.28	29,954
	(37-5101-2009230)Physiology		512100				0.00	3,893
	(34-5237-2020016)Pulmonary (Internal Medicin		512100				0.00	1,107
	TOTAL Zimmerman, Matthew C						1.00	**115,795**
SUBTOTAL FACULTY							**0.128**	**13,526**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Zimmerman, Matthew C	Dir Free Radical Biology Program	00071086	095081	12			0.000	5,000
	(34-5170-2063001)CELLULAR/INTEGRATIVE PHYS		511000				0.33	34,823
	(36-5170-2112001)Cellular & Integrative Phys		511000				0.11	11,346
	(34-5226-2006006)Diab/Endo/Metab (Internal M		511000				0.11	11,567
	(34-5170-2058015)Molecular biology, biochemi		511000				0.04	4,579
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.28	29,954
	(37-5101-2009230)Physiology		512100				0.00	3,893
	(34-5237-2020016)Pulmonary (Internal Medicin		512100				0.00	1,107
	TOTAL Zimmerman, Matthew C						1.00	**115,795**
SUBTOTAL NONFACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.128**	**18,526**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,056
519200 FICA CONTRIBUTION								1,241
519300 HEALTH INSURANCE CONTRIBUTION								2,260
519400 LIFE INSURANCE CONTRIBUTION								37
SUBTOTAL BENEFITS								**4,594**
TOTAL PERSONAL SERVICES								**23,120**
COST OBJECT TOTAL								**23,120**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Com Special State - Pa Program (31-5110-2800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bilek, Laura D	Assoc Professor	00071027	090351	12	1639		0.788	78,785
	(31-0411-0001)Physical Therapy Instruction		511000				0.06	6,033
	(31-0401-0500)SAHP Online Worldwide		511000				0.05	5,190
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	5,205
	(31-1201-0004)Dean Graduate Studies		512100				0.10	10,408
	(31-0401-0500)SAHP Online Worldwide		512100				0.00	1,041
	TOTAL Bilek, Laura D						1.00	**106,662**
Meyer, Kyle P	Assoc Professor	00092982	090351	12	62		0.030	5,496
	(31-0401-0001)Allied Health Assoc Dean		511000				0.22	38,659
	(34-0403-1002001)Allied Health		512100				0.06	10,185
	(31-0401-0001)Allied Health Assoc Dean		512100				0.23	52,406
	TOTAL Meyer, Kyle P						1.00	**203,553**
Jones, Katherine J	Assoc Professor	00093344	095152	12	119		0.057	5,407
	(34-0411-2000001)Allied Health		511000				0.30	28,411
	(36-0411-2029001)Allied Health - Physical Th		511000				0.18	17,046
	(31-0401-0050)Allied Health Special Tuition		511000				0.05	5,306
	(31-0411-3004)COSTSHARING/ 36-5228-1005-001		511000				0.03	2,810
	(36-5228-1005001)Geriatrics		511000				0.10	9,470
	(31-0411-0001)Physical Therapy Instruction		511000				0.28	26,250
	TOTAL Jones, Katherine J						1.00	**94,700**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.875**	**89,688**
SUBTOTAL FACULTY							**0.875**	**89,688**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Moore, Gerald F	Medical Director	00090010	090200	12			0.000	1,000
	(37-8341-3001001)Clinical		511000				0.05	10,150
	(31-5101-0001)Dean College Of Medicine		511000				0.04	7,633
	(31-5128-0100)Phy Asst Training Program		511000				0.16	34,029
	(31-5101-0001)Dean College Of Medicine		512100				0.75	159,436
	TOTAL Moore, Gerald F						1.00	**212,248**
Meyer, Kyle P	Senior Associate Dean Stipend	00072301	095124	12			0.000	13,880
Meyer, Kyle P	Senior Associate Dean	00090016	095124	12	969		0.466	82,927
	(31-0401-0001)Allied Health Assoc Dean		511000				0.22	38,659
	(34-0403-1002001)Allied Health		512100				0.06	10,185
	(31-0401-0001)Allied Health Assoc Dean	3273	512100				0.23	52,406
	TOTAL Meyer, Kyle P						1.00	**203,553**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Com Special State - Pa Program (31-5110-2800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.466**	**97,807**
	SUBTOTAL NONFACULTY						**0.466**	**97,807**
	SUBTOTAL SALARIES & WAGES						**1.341**	**187,495**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,687
519200 FICA CONTRIBUTION								12,562
519300 HEALTH INSURANCE CONTRIBUTION								22,874
519400 LIFE INSURANCE CONTRIBUTION								375
	SUBTOTAL BENEFITS							**46,498**
	TOTAL PERSONAL SERVICES							**233,993**
	COST OBJECT TOTAL							**233,993**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: COSTSHARING/ 36-5150-2070-001 (31-5110-7003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guda, Chittibabu	Assoc Professor	00090235	095152	12	25		0.012	1,851
	(31-5110-7004)COSTSHARING/ 36-5150-2071-001		511000				0.06	9,255
	(34-5150-2049003)Cell Biology/Anatomy		511000				0.25	39,472
	(31-5110-1100)Com Special State - Anatomy		511000				0.52	81,398
	(34-5160-2069001)Pharmacology		511000				0.16	25,913
	(36-7123-2020605)LB595 Cowan Recruitment (C.		512100				0.00	50,000
	TOTAL Guda, Chittibabu						1.00	**207,889**
SUBTOTAL FACULTY							**0.012**	**1,851**
SUBTOTAL SALARIES & WAGES							**0.012**	**1,851**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								106
519200 FICA CONTRIBUTION								124
519300 HEALTH INSURANCE CONTRIBUTION								226
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								**460**
TOTAL PERSONAL SERVICES								**2,311**
COST OBJECT TOTAL								**2,311**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: COSTSHARING/ 36-5150-2071-001 (31-5110-7004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guda, Chittibabu	Assoc Professor	00090235	095152	12	123		0.059	9,255
	(31-5110-7003)COSTSHARING/ 36-5150-2070-001		511000				0.01	1,851
	(34-5150-2049003)Cell Biology/Anatomy		511000				0.25	39,472
	(31-5110-1100)Com Special State - Anatomy		511000				0.52	81,398
	(34-5160-2069001)Pharmacology		511000				0.16	25,913
	(36-7123-2020605)LB595 Cowan Recruitment (C.		512100				0.00	50,000
	TOTAL Guda, Chittibabu						1.00	**207,889**
SUBTOTAL FACULTY							**0.059**	**9,255**
SUBTOTAL SALARIES & WAGES							**0.059**	**9,255**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								528
519200 FICA CONTRIBUTION								620
519300 HEALTH INSURANCE CONTRIBUTION								1,129
519400 LIFE INSURANCE CONTRIBUTION								19
SUBTOTAL BENEFITS								**2,296**
TOTAL PERSONAL SERVICES								**11,551**
COST OBJECT TOTAL								**11,551**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: PA Program (28)
COST OBJECT: Phy Asst Training Program (31-5128-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moore, Gerald F	Professor	00071043	095150	12	333		0.161	34,029
	(37-8341-3001001)Clinical		511000				0.05	10,150
	(31-5101-0001)Dean College Of Medicine		511000				0.04	7,633
	(31-5110-2800)Com Special State - Pa Program		512100				0.00	1,000
	(31-5101-0001)Dean College Of Medicine		512100				0.75	159,436
	TOTAL Moore, Gerald F						1.00	**212,248**
SUBTOTAL FACULTY							**0.161**	**34,029**
SUBTOTAL SALARIES & WAGES							**0.161**	**34,029**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,940
519200 FICA CONTRIBUTION								2,280
519300 HEALTH INSURANCE CONTRIBUTION								4,152
519400 LIFE INSURANCE CONTRIBUTION								68
SUBTOTAL BENEFITS								**8,440**
TOTAL PERSONAL SERVICES								**42,469**
COST OBJECT TOTAL								**42,469**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Int & Res College Of Med (31-5131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A.	House Officer Association President	00090268	095746	00			0.000	1,200
SUBTOTAL NONFACULTY							**0**	**1,200**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,200**
BENEFITS								
519200 FICA CONTRIBUTION								838,555
519300 HEALTH INSURANCE CONTRIBUTION								1,555,169
SUBTOTAL BENEFITS								**2,393,724**
TOTAL PERSONAL SERVICES								**2,394,924**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200,047
TOTAL NET OPERATING EXPENSES								**200,047**
COST OBJECT TOTAL								**2,594,971**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Anesthesiology (31-5131-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00087938	098521	00	16640		12.000	260,268
TBA	House Officer II	00075981	098522	00	24960		12.000	653,816
TBA	House Officer III	00076257	098523	00	26000		12.000	705,651
TBA	House Officer IV	00076339	098524	00	24606		12.500	761,266
TBA	House Officer VI	00075990	098526	00	2080		4.000	678,026
	TOTAL 515000 OTH ACAD SAL & WAGES						**52.500**	**3,059,027**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00			0.000	-2,477,983
	SUBTOTAL NONFACULTY						**52.500**	**581,044**
	SUBTOTAL SALARIES & WAGES						**52.500**	**581,044**
	TOTAL PERSONAL SERVICES							**581,044**
	COST OBJECT TOTAL							**581,044**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Family Practice Int/Res (31-5131-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00076105	098521	00	33800		13.250	721,922
TBA	House Officer II	00076179	098522	00	30680		13.340	753,739
TBA	House Officer III	00076254	098523	00	33467		16.160	954,505
	TOTAL 515000 OTH ACAD SAL & WAGES						**42.750**	**2,430,166**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00			0.000	-1,457,898
	SUBTOTAL NONFACULTY						**42.750**	**972,268**
	SUBTOTAL SALARIES & WAGES						**42.750**	**972,268**
	TOTAL PERSONAL SERVICES							**972,268**
	COST OBJECT TOTAL							**972,268**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Internal Medicine Int/Res (31-5131-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00075883	098521	00	58240		29.000	1,580,055
TBA	House Officer II	00076186	098522	00	41600		18.000	1,017,039
TBA	House Officer III	00076248	098523	00	37440		20.080	1,180,789
TBA	House Officer IV	00072134	098524	00	40643		18.000	1,096,222
TBA	House Officer V	00073604	098525	00	41350		22.120	1,394,287
TBA	House Officer VI	00077301	098526	00	20800		16.330	1,062,545
TBA	House Officer VII	00089219	098527	00	10400		2.000	143,547
TBA	House Officer VIII	00076103	098528	00	2080		2.000	136,710
	TOTAL 515000 OTH ACAD SAL & WAGES						**127.530**	**7,611,194**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00			0.000	-5,545,584
	SUBTOTAL NONFACULTY						**127.530**	**2,065,610**
	SUBTOTAL SALARIES & WAGES						**127.530**	**2,065,610**
	TOTAL PERSONAL SERVICES							**2,065,610**
	COST OBJECT TOTAL							**2,065,610**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Ob/Gyn Int/Res (31-5131-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00076140	098521	00	8320		4.000	217,939
TBA	House Officer II	00076177	098522	00	8320		4.000	226,009
TBA	House Officer III	00076251	098523	00	6760		4.000	235,217
TBA	House Officer IV	00073566	098524	00	7800		3.500	213,154
	TOTAL 515000 OTH ACAD SAL & WAGES						**15.500**	**892,319**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
TBA				00			0.000	-528,710
	SUBTOTAL NONFACULTY						**15.500**	**363,609**
	SUBTOTAL SALARIES & WAGES						**15.500**	**363,609**
	TOTAL PERSONAL SERVICES							**363,609**
	COST OBJECT TOTAL							**363,609**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Opthalmology Int/Res (31-5131-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer II	00076174	098522	00	4160		2.000	113,004
TBA	House Officer III	00076308	098523	00	4160		2.000	117,609
TBA	House Officer IV	00076345	098524	00	4160		2.000	121,802
TBA	House Officer VI	00077298	098526	00	4160		3.000	191,133
	TOTAL 515000 OTH ACAD SAL & WAGES						**9.000**	**543,548**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00			0.000	-364,713
	SUBTOTAL NONFACULTY						**9.000**	**178,835**
	SUBTOTAL SALARIES & WAGES						**9.000**	**178,835**
	TOTAL PERSONAL SERVICES							**178,835**
	COST OBJECT TOTAL							**178,835**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Orthopedics Int/Res (31-5131-1800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00076166	098521	00	8320		4.000	217,939
TBA	House Officer II	00076231	098522	00	8320		4.000	226,009
TBA	House Officer III	00076310	098523	00	8320		4.000	235,217
TBA	House Officer IV	00076347	098524	00	8320		4.000	243,605
TBA	House Officer V	00079252	098525	00	6594		4.000	252,131
	TOTAL 515000 OTH ACAD SAL & WAGES						**20.000**	**1,174,901**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00			0.000	-863,495
	SUBTOTAL NONFACULTY						**20.000**	**311,406**
	SUBTOTAL SALARIES & WAGES						**20.000**	**311,406**
	TOTAL PERSONAL SERVICES							**311,406**
	COST OBJECT TOTAL							**311,406**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Otolaryngology Int/Res (31-5131-1900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00076240	098521	00	6240		2.000	108,969
TBA	House Officer II	00076239	098522	00	4160		3.000	169,507
TBA	House Officer III	00076316	098523	00	4160		2.000	117,609
TBA	House Officer IV	00076383	098524	00	4160		2.000	121,802
TBA	House Officer V	00079256	098525	00	4160		2.000	126,066
TBA	House Officer VI	00072899	098526	00	2080		1.000	65,067
	TOTAL 515000 OTH ACAD SAL & WAGES						**12.000**	**709,020**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00			0.000	-485,683
	SUBTOTAL NONFACULTY						**12.000**	**223,337**
	SUBTOTAL SALARIES & WAGES						**12.000**	**223,337**
	TOTAL PERSONAL SERVICES							**223,337**
	COST OBJECT TOTAL							**223,337**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Pathology Int/Res (31-5131-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00076143	098521	00	6240		3.000	163,454
TBA	House Officer II	00076183	098522	00	6240		3.000	169,507
TBA	House Officer III	00076321	098523	00	6240		3.000	176,413
TBA	House Officer IV	00076385	098524	00	6240		3.000	182,704
TBA	House Officer V	00077308	098525	00	4680		2.000	128,100
	TOTAL 515000 OTH ACAD SAL & WAGES						**14.000**	**820,178**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00			0.000	-375,025
	SUBTOTAL NONFACULTY						**14.000**	**445,153**
	SUBTOTAL SALARIES & WAGES						**14.000**	**445,153**
	TOTAL PERSONAL SERVICES							**445,153**
	COST OBJECT TOTAL							**445,153**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Pediatrics Int/Res (31-5131-2100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00076121	098521	00	24960		12.000	653,816
TBA	House Officer II	00076176	098522	00	24960		12.000	678,026
TBA	House Officer III	00076305	098523	00	25126		12.000	705,651
TBA	House Officer IV	00076392	098524	00	4597		4.080	248,477
TBA	House Officer V	00079258	098525	00	3723		2.870	180,904
TBA	House Officer VI	00071314	098526	00	8320		1.800	117,121
	TOTAL 515000 OTH ACAD SAL & WAGES						**44.750**	**2,583,995**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00			0.000	-1,571,925
	SUBTOTAL NONFACULTY						**44.750**	**1,012,070**
	SUBTOTAL SALARIES & WAGES						**44.750**	**1,012,070**
	TOTAL PERSONAL SERVICES							**1,012,070**
	COST OBJECT TOTAL							**1,012,070**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Psychiatry Int & Res (31-5131-2500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00087940	098521	00	15995		7.690	539,456
SUBTOTAL NONFACULTY							**7.690**	**539,456**
SUBTOTAL SALARIES & WAGES							**7.690**	**539,456**
TOTAL PERSONAL SERVICES								**539,456**
COST OBJECT TOTAL								**539,456**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Radiology Int/Res (31-5131-2600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer II	00076171	098522	00	12480		6.000	339,013
TBA	House Officer III	00089187	098523	00	12480		6.000	352,826
TBA	House Officer IV	00076387	098524	00	12480		6.000	365,407
TBA	House Officer V	00082858	098525	00	14560		6.000	378,197
TBA	House Officer VI	00080502	098526	00	4160		2.000	130,134
	TOTAL 515000 OTH ACAD SAL & WAGES						**26.000**	**1,565,577**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00			0.000	-904,551
	SUBTOTAL NONFACULTY						**26.000**	**661,026**
	SUBTOTAL SALARIES & WAGES						**26.000**	**661,026**
	TOTAL PERSONAL SERVICES							**661,026**
	COST OBJECT TOTAL							**661,026**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Surgery Int/Res (31-5131-2700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00076113	098521	00	22880		12.000	653,816
TBA	House Officer II	00076230	098522	00	18720		7.000	395,515
TBA	House Officer III	00076255	098523	00	22880		10.000	588,043
TBA	House Officer IV	00076340	098524	00	20800		11.000	669,914
TBA	House Officer V	00079249	098525	00	14560		7.670	499,064
TBA	House Officer VI	00077303	098526	00	22880		8.000	504,263
TBA	House Officer VII	00089220	098527	00	6240		3.830	261,799
TBA	House Officer VIII	00089441	098528	00	2080		2.000	143,547
	TOTAL 515000 OTH ACAD SAL & WAGES						**61.500**	**3,715,961**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00			0.000	-2,495,380
	SUBTOTAL NONFACULTY						**61.500**	**1,220,581**
	SUBTOTAL SALARIES & WAGES						**61.500**	**1,220,581**
	TOTAL PERSONAL SERVICES							**1,220,581**
	COST OBJECT TOTAL							**1,220,581**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Family Practice Lincoln (31-5131-3400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00076131	098521	00	16640		8.000	435,877
TBA	House Officer II	00076210	098522	00	16994		8.000	452,017
TBA	House Officer III	00076285	098523	00	16286		8.170	480,431
	TOTAL 515000 OTH ACAD SAL & WAGES						**24.170**	**1,368,325**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00			0.000	-385,657
	SUBTOTAL NONFACULTY						**24.170**	**982,668**
	SUBTOTAL SALARIES & WAGES						**24.170**	**982,668**
	TOTAL PERSONAL SERVICES							**982,668**
	COST OBJECT TOTAL							**982,668**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Neurological Sciences Int/Res (31-5131-3600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer II	00076225	098522	00	5720		3.250	183,632
TBA	House Officer III	00076299	098523	00	6240		2.750	161,712
TBA	House Officer IV	00076335	098524	00	6240		3.000	182,704
TBA	House Officer VI	00071542	098526	00	2080		3.000	163,454
	TOTAL 515000 OTH ACAD SAL & WAGES						**12.000**	**691,502**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00			0.000	-538,980
	SUBTOTAL NONFACULTY						**12.000**	**152,522**
	SUBTOTAL SALARIES & WAGES						**12.000**	**152,522**
	TOTAL PERSONAL SERVICES							**152,522**
	COST OBJECT TOTAL							**152,522**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Emergency Int/Res (31-5131-3700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00072169	098521	00	16640		8.000	435,877
TBA	House Officer II	00072171	098522	00	16640		8.000	452,017
TBA	House Officer III	00072176	098523	00	16640		8.000	470,434
	TOTAL 515000 OTH ACAD SAL & WAGES						**24.000**	**1,358,328**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00			0.000	-805,047
	SUBTOTAL NONFACULTY						**24.000**	**553,281**
	SUBTOTAL SALARIES & WAGES						**24.000**	**553,281**
	TOTAL PERSONAL SERVICES							**553,281**
	COST OBJECT TOTAL							**553,281**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Radiation Oncology-Int Res (31-5131-3800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer II	00089625	098522	00	2080		1.000	56,502
TBA	House Officer III	00072005	098523	00	2080		1.000	58,804
TBA	House Officer IV	00090928	098524	00	2080		1.000	60,901
TBA	House Officer V	00089189	098525	00	2080		1.000	63,033
	TOTAL 515000 OTH ACAD SAL & WAGES						**4.000**	**239,240**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00			0.000	-239,240
	SUBTOTAL NONFACULTY						**4.000**	**0**
	SUBTOTAL SALARIES & WAGES						**4.000**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Int Med Primary Care Track (31-5131-3900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I - Med Peds	00076106	098521	00	4160		2.000	108,969
TBA	House Officer II - Med Peds	00076107	098522	00	4160		2.000	113,004
TBA	House Officer III - Med Peds	00076108	098523	00	4160		2.000	117,609
TBA	House Officer IV - Med Peds	00076109	098524	00	4160		2.000	121,802
	TOTAL 515000 OTH ACAD SAL & WAGES						**8.000**	**461,384**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00			0.000	-390,938
	SUBTOTAL NONFACULTY						**8.000**	**70,446**
	SUBTOTAL SALARIES & WAGES						**8.000**	**70,446**
	TOTAL PERSONAL SERVICES							**70,446**
	COST OBJECT TOTAL							**70,446**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Creighton-Family Medicine (31-5131-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Non-Faculty Volunteer	00076115	095600	00	2080		1.000	54,485
TBA	House Officer II	00076194	098522	00	2080		1.000	56,502
TBA	House Officer III	00076267	098523	00	1346		0.650	38,558
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.650**	**149,545**
SUBTOTAL NONFACULTY							**2.650**	**149,545**
SUBTOTAL SALARIES & WAGES							**2.650**	**149,545**
TOTAL PERSONAL SERVICES								**149,545**
COST OBJECT TOTAL								**149,545**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Datta, Kaustubh	Assoc Professor	00093155	090351	12	614		0.295	27,754
	(34-5140-2042002)Biochemistry & Molecular Bi		511000				0.50	47,042
	(31-5140-3057)COSTSHARING/ 36-5140-2115-001		511000				0.05	4,704
	(31-5140-3059)COSTSHARING/ 36-5140-2117-001		511000				0.08	7,527
	(34-5140-2044803)TMEN-Project 5		511000				0.08	7,056
	TOTAL Datta, Kaustubh						1.00	**94,083**
TBA	Assoc Professor	00093155	090351	12			0.000	54,098
Jain, Maneesh	Asst Professor	00093068	090352	12	697		0.335	27,173
	(34-5140-2043001)Biochem and Molecular Biolo		511000				0.01	812
	(34-5140-2054006)Biochemistry & Molecular Bi		511000				0.50	40,557
	(34-5140-2040009)Early Diagnosis of Pancreat		511000				0.04	3,245
	(34-5140-2044403)TMEN-Project 1		511000				0.04	3,245
	(34-5140-2044803)TMEN-Project 5		511000				0.08	6,084
	TOTAL Jain, Maneesh						1.00	**81,116**
Mott, Justin L	Asst Professor	00085875	090352	12	2059		0.990	86,123
	(34-5140-2045001)Biochemistry & Molecular Bi		511000				0.01	870
	TOTAL Mott, Justin L						1.00	**86,993**
Steinke, Laurey A	Asst Professor	00092448	090352	12			0.150	12,377
	(37-5140-4000001)Biochemistry/ Molecular Bio		511000				0.60	50,459
	(33-5140-0076)Protein Structure Core Facilit		511000				0.12	10,371
	(31-3205-0102)Structural Biology Core Lab		511000				0.13	10,574
	TOTAL Steinke, Laurey A						1.00	**83,781**
TBA	Asst Professor	00092576	090352	12			0.800	61,890
TBA	Asst Professor	00093068	090352	12			0.000	53,943
Teoh-Fitzgerald, Melissa LT	Asst Professor	00092576	090352	12	936		0.450	37,892
	(31-5140-3056)COSTSHARING/ 36-5140-2114-001		511000				0.05	4,211
	(34-5140-2055001)Extracellular Redox Signali		511000				0.50	42,100
	TOTAL Teoh-Fitzgerald, Melissa LT						1.00	**84,203**
Batra, Surinder Kumar	Professor	00086899	095150	12	1071		0.515	136,536

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2044103)Administrative Core		511000				0.10	26,955
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.07	17,970
	(34-5140-2050001)Biochemistry & Molecular Bi		511000				0.03	7,188
	(34-2005-2061106)COBRE - Admin Core		511000				0.07	17,970
	(31-5140-3060)COSTSHARING/ 34-5150-2044-103		511000				0.03	8,985
	(31-5140-0007)COSTSHARING/ 36-5140-2113-001		511000				0.01	1,797
	(34-5140-2040009)Early Diagnosis of Pancreat		511000				0.07	17,970
	(34-1905-2205001)Eppley		511000				0.02	5,391
	(34-1905-2207001)Eppley		511000				0.01	1,797
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2044403)TMEN-Project 1		511000				0.03	8,985
	(34-1901-2113032)Senior Leadership		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**310,231**
Caplan, Steven H	Professor	00071095	095150	12	909		0.437	45,369
	(34-5140-2051006)Biochemistry & Molecular Bi		511000				0.23	23,879
	(36-5140-2108001)Biochemistry & Molecular Bi		511000				0.03	3,115
	(34-1901-2113038)Confocal Laser Scanning Mic		511000				0.02	2,016
	(34-0915-2018211)Live Cell Imaging Core		511000				0.08	8,617
	(34-5140-2038101)Regulation of EHD Protein F		511000				0.20	20,764
	TOTAL Caplan, Steven H						1.00	**103,760**
Chaney, William G	Professor	00076765	095150	12	894		0.430	45,588
	(35-5140-2037001)Biochemistry & Molecular Bi		511000				0.07	7,421
	(34-5150-2037501)NE Research Network - Main		511000				0.50	53,009
	(31-0105-0065)VCAA-IACUC Administration		512000				0.00	15,000
	TOTAL Chaney, William G						1.00	**121,018**
Cheng, Pi-Wan	Professor	00085874	095150	12	1096		0.527	83,262
	(31-5140-3058)COSTSHARING/ 36-5140-2116-001		511000				0.03	4,271
	TOTAL Cheng, Pi-Wan						0.55	**87,533**
Lin, Ming-Fong	Professor	00085200	095150	12	1674		0.805	110,314
	(36-5140-2118001)Aberrantly Upregulated P-Re		511000				0.08	10,345
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.03	4,113
	(35-5140-2037001)Biochemistry & Molecular Bi		511000				0.07	9,598
	(34-5170-2064001)CELLULAR/INTEGRATIVE PHYS		511000				0.02	2,742
	TOTAL Lin, Ming-Fong						1.00	**137,112**
MacDonald, Richard G	Professor	00071240	095150	12	1600		0.769	95,618
	(34-0915-2018111)Administrative Core		511000				0.21	26,104
	(34-1905-2204001)Eppley		511000				0.02	2,538
	(31-5101-0003)Admissions Office		512100				0.00	6,000
	TOTAL MacDonald, Richard G						1.00	**130,260**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Mehta, Parmender P	Professor	00092183	095150	12	1560		0.750	85,432
	(35-5140-2032001)Biochemistry & Molecular Bi		511000				0.25	28,477
	TOTAL Mehta, Parmender P						1.00	**113,909**
Sorgen, Paul L	Professor	00071243	095150	12	1456		0.700	73,043
	(34-5140-2047006)Biochemistry & Molecular Bi		511000				0.13	13,565
	(36-5140-2112001)Biochemistry & Molecular Bi		511000				0.02	2,088
	(31-5140-3055)COSTSHARING/ 35-1905-3018-001		511000				0.05	5,217
	(34-5140-2038201)Regulation of EHD Protein F		511000				0.05	5,218
	(34-1901-2113042)Structural Biology Facility		511000				0.05	5,066
	TOTAL Sorgen, Paul L						1.00	**104,197**
TBA	Professor	00071095	095150	12	104		0.050	48,616
TBA	Professor	00071095	095150	12	770		0.370	58,451
TBA	Professor	00071240	095150	12			0.000	28,718
TBA	Professor	00071243	095150	12	374		0.180	26,089
TBA	Professor	00076765	095150	12	175		0.084	60,430
TBA	Professor	00085200	095150	12	624		0.300	26,798
TBA	Professor	00085874	095150	12	56		0.027	870
TBA	Professor	00086899	095150	12			0.500	107,778
TBA	Professor	00092183	095150	12			0.050	42,101
TBA	Professor	00092183	095150	12	655		0.315	28,477
Hyde, Ricia K	Asst Professor	00093592	095154	12	520		0.250	20,600
	(34-5140-2053001)Biochemistry & Molecular Bi		511000				0.75	61,800
	TOTAL Hyde, Ricia K						1.00	**82,400**
	TOTAL 511000 TENURED FACULTY SALARIES						**10.079**	**1,485,340**
SUBTOTAL FACULTY							**10.079**	**1,485,340**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Batra, Surinder Kumar	Chairperson	00085427	095140	12	104		0.050	13,261
Batra, Surinder Kumar	Chairperson Stipend	00085864	095140	12			0.000	20,048

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2044103)Administrative Core		511000				0.10	26,955
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.07	17,970
	(34-5140-2050001)Biochemistry & Molecular Bi		511000				0.03	7,188
	(34-2005-2061106)COBRE - Admin Core		511000				0.07	17,970
	(31-5140-3060)COSTSHARING/ 34-5150-2044-103		511000				0.03	8,985
	(31-5140-0007)COSTSHARING/ 36-5140-2113-001		511000				0.01	1,797
	(34-5140-2040009)Early Diagnosis of Pancreat		511000				0.07	17,970
	(34-1905-2205001)Eppley		511000				0.02	5,391
	(34-1905-2207001)Eppley		511000				0.01	1,797
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2044403)TMEN-Project 1		511000				0.03	8,985
	(34-1901-2113032)Senior Leadership		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**310,231**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.050**	**33,309**
SUBTOTAL NONFACULTY							**0.050**	**33,309**
SUBTOTAL SALARIES & WAGES							**10.129**	**1,518,649**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								52,462
519200 FICA CONTRIBUTION								61,666
519300 HEALTH INSURANCE CONTRIBUTION								112,288
519400 LIFE INSURANCE CONTRIBUTION								1,841
SUBTOTAL BENEFITS								**228,257**
TOTAL PERSONAL SERVICES								**1,746,906**
COST OBJECT TOTAL								**1,746,906**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COSTSHARING/ 36-5140-2113-001 (31-5140-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	15		0.007	1,797
	(34-5140-2044103)Administrative Core		511000				0.10	26,955
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.07	17,970
	(34-5140-2050001)Biochemistry & Molecular Bi		511000				0.03	7,188
	(31-5140-0001)Biochemistry Instruction		511000				0.52	136,536
	(34-2005-2061106)COBRE - Admin Core		511000				0.07	17,970
	(31-5140-3060)COSTSHARING/ 34-5150-2044-103		511000				0.03	8,985
	(34-5140-2040009)Early Diagnosis of Pancreat		511000				0.07	17,970
	(34-1905-2205001)Eppley		511000				0.02	5,391
	(34-1905-2207001)Eppley		511000				0.01	1,797
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2044403)TMEN-Project 1		511000				0.03	8,985
	(31-5140-0001)Biochemistry Instruction		512000				0.05	33,309
	(34-1901-2113032)Senior Leadership		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**310,231**
SUBTOTAL FACULTY							**0.007**	**1,797**
SUBTOTAL SALARIES & WAGES							**0.007**	**1,797**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								102
519200 FICA CONTRIBUTION								120
519300 HEALTH INSURANCE CONTRIBUTION								219
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								**445**
TOTAL PERSONAL SERVICES								**2,242**
COST OBJECT TOTAL								**2,242**

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COSTSHARING/ 35-1905-3018-001 (31-5140-3055)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sorgen, Paul L	Professor	00071243	095150	12	104		0.050	5,217
	(34-5140-2047006)Biochemistry & Molecular Bi		511000				0.13	13,565
	(36-5140-2112001)Biochemistry & Molecular Bi		511000				0.02	2,088
	(31-5140-0001)Biochemistry Instruction		511000				0.70	73,043
	(34-5140-2038201)Regulation of EHD Protein F		511000				0.05	5,218
	(34-1901-2113042)Structural Biology Facility		511000				0.05	5,066
	TOTAL Sorgen, Paul L						1.00	**104,197**
SUBTOTAL FACULTY							**0.050**	**5,217**
SUBTOTAL SALARIES & WAGES							**0.050**	**5,217**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								297
519200 FICA CONTRIBUTION								350
519300 HEALTH INSURANCE CONTRIBUTION								636
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**1,293**
TOTAL PERSONAL SERVICES								**6,510**
COST OBJECT TOTAL								**6,510**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COSTSHARING/ 36-5140-2114-001 (31-5140-3056)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Teoh-Fitzgerald, Melissa LT	Asst Professor	00092576	090352	12	104		0.050	4,211
	(31-5140-0001)Biochemistry Instruction		511000				0.45	37,892
	(34-5140-2055001)Extracellular Redox Signali		511000				0.50	42,100
	TOTAL Teoh-Fitzgerald, Melissa LT						1.00	**84,203**
SUBTOTAL FACULTY							**0.050**	**4,211**
SUBTOTAL SALARIES & WAGES							**0.050**	**4,211**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								240
519200 FICA CONTRIBUTION								282
519300 HEALTH INSURANCE CONTRIBUTION								514
519400 LIFE INSURANCE CONTRIBUTION								8
SUBTOTAL BENEFITS								**1,044**
TOTAL PERSONAL SERVICES								**5,255**
COST OBJECT TOTAL								**5,255**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COSTSHARING/ 36-5140-2115-001 (31-5140-3057)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Datta, Kaustubh	Assoc Professor	00093155	090351	12	104		0.050	4,704
	(34-5140-2042002)Biochemistry & Molecular Bi		511000				0.50	47,042
	(31-5140-0001)Biochemistry Instruction		511000				0.30	27,754
	(31-5140-3059)COSTSHARING/ 36-5140-2117-001		511000				0.08	7,527
	(34-5140-2044803)TMEN-Project 5		511000				0.08	7,056
	TOTAL Datta, Kaustubh						1.00	**94,083**
SUBTOTAL FACULTY							**0.050**	**4,704**
SUBTOTAL SALARIES & WAGES							**0.050**	**4,704**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								268
519200 FICA CONTRIBUTION								315
519300 HEALTH INSURANCE CONTRIBUTION								574
519400 LIFE INSURANCE CONTRIBUTION								9
SUBTOTAL BENEFITS								**1,166**
TOTAL PERSONAL SERVICES								**5,870**
COST OBJECT TOTAL								**5,870**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COSTSHARING/ 36-5140-2116-001 (31-5140-3058)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cheng, Pi-Wan	Professor	00085874	095150	12	56		0.027	4,271
	(31-5140-0001)Biochemistry Instruction		511000				0.53	83,262
	TOTAL Cheng, Pi-Wan						0.55	**87,533**
SUBTOTAL FACULTY							**0.027**	**4,271**
SUBTOTAL SALARIES & WAGES							**0.027**	**4,271**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								243
519200 FICA CONTRIBUTION								286
519300 HEALTH INSURANCE CONTRIBUTION								521
519400 LIFE INSURANCE CONTRIBUTION								9
SUBTOTAL BENEFITS								**1,059**
TOTAL PERSONAL SERVICES								**5,330**
COST OBJECT TOTAL								**5,330**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COSTSHARING/ 36-5140-2117-001 (31-5140-3059)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Datta, Kaustubh	Assoc Professor	00093155	090351	12	166		0.080	7,527
	(34-5140-2042002)Biochemistry & Molecular Bi		511000				0.50	47,042
	(31-5140-0001)Biochemistry Instruction		511000				0.30	27,754
	(31-5140-3057)COSTSHARING/ 36-5140-2115-001		511000				0.05	4,704
	(34-5140-2044803)TMEN-Project 5		511000				0.08	7,056
	TOTAL Datta, Kaustubh						1.00	**94,083**
SUBTOTAL FACULTY							**0.080**	**7,527**
SUBTOTAL SALARIES & WAGES							**0.080**	**7,527**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								429
519200 FICA CONTRIBUTION								504
519300 HEALTH INSURANCE CONTRIBUTION								918
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**1,866**
TOTAL PERSONAL SERVICES								**9,393**
COST OBJECT TOTAL								**9,393**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COSTSHARING/ 34-5150-2044-103 (31-5140-3060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	71		0.034	8,985
	(34-5140-2044103)Administrative Core		511000				0.10	26,955
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.07	17,970
	(34-5140-2050001)Biochemistry & Molecular Bi		511000				0.03	7,188
	(31-5140-0001)Biochemistry Instruction		511000				0.52	136,536
	(34-2005-2061106)COBRE - Admin Core		511000				0.07	17,970
	(31-5140-0007)COSTSHARING/ 36-5140-2113-001		511000				0.01	1,797
	(34-5140-2040009)Early Diagnosis of Pancreat		511000				0.07	17,970
	(34-1905-2205001)Eppley		511000				0.02	5,391
	(34-1905-2207001)Eppley		511000				0.01	1,797
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2044403)TMEN-Project 1		511000				0.03	8,985
	(31-5140-0001)Biochemistry Instruction		512000				0.05	33,309
	(34-1901-2113032)Senior Leadership		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**310,231**
SUBTOTAL FACULTY							**0.034**	**8,985**
SUBTOTAL SALARIES & WAGES							**0.034**	**8,985**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								512
519200 FICA CONTRIBUTION								602
519300 HEALTH INSURANCE CONTRIBUTION								1,096
519400 LIFE INSURANCE CONTRIBUTION								18
SUBTOTAL BENEFITS								**2,228**
TOTAL PERSONAL SERVICES								**11,213**
COST OBJECT TOTAL								**11,213**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COSTSHARING/ 34-5140-2052-003 (31-5140-3061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Trujillo, Kelly M	Asst Professor	00090017	095154	12	853		0.410	33,784
	(34-5140-2052003)Biochemistry & Molecular Bi		511000				0.59	48,616
	TOTAL Trujillo, Kelly M						1.00	**82,400**
SUBTOTAL FACULTY							**0.410**	**33,784**
SUBTOTAL SALARIES & WAGES							**0.410**	**33,784**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,926
519200 FICA CONTRIBUTION								2,264
519300 HEALTH INSURANCE CONTRIBUTION								4,122
519400 LIFE INSURANCE CONTRIBUTION								68
SUBTOTAL BENEFITS								**8,380**
TOTAL PERSONAL SERVICES								**42,164**
COST OBJECT TOTAL								**42,164**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Grant Return Sec. 01 (31-5140-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klinkebiel, David L	Asst Professor	00092044	095154	12	420		0.202	12,453
	(33-5140-0016)Cell Growth Facility		511000				0.20	12,259
	(31-3205-0850)Epigenomics Core Facility		511000				0.60	37,080
	TOTAL Klinkebiel, David L						1.00	**61,792**
SUBTOTAL FACULTY							**0.202**	**12,453**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dodson, Amy L	Administrator II	00071004	243300	12	2080		1.000	82,935
514000 CLER/TECH/SERV WAGES								
Gardner, Jeanette L	Accounting/Office Associate	00071508	242400	12	2080	24.639	1.000	51,250
Klima, Susan	Office Associate II	00091531	242400	12	2080	18.544	1.000	38,571
Hankins, Karen L	Office Associate I	00071862	242409	12	1976	15.496	0.950	30,620
	(35-5140-2037001)Biochemistry & Molecular Bi		514000				0.05	1,612
	TOTAL Hankins, Karen L						1.00	**32,232**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.950**	**120,441**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative	Asst Professor	00092044	095154	12			0.000	-12,453
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative	Administrator II	00071004	243300	12	2080		1.000	-82,935
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative	Accounting/Office Associate	00071508	242400	12	2080	24.639	1.000	-51,250
Planned Negative	Office Associate II	00091531	242400	24			0.000	-38,571
Planned Negative	Office Associate I	00071862	242409	12			0.000	-30,620
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**1.000**	**-120,441**
SUBTOTAL NONFACULTY							**5.950**	**-12,453**
SUBTOTAL SALARIES & WAGES							**6.152**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry - Indirect Costs/Research (31-5140-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kaur, Sukhwinder	Instructor	00092289	095158	12			0.250	12,486
	(31-5712-0053)Hollingsworth Pancreatic Spore		511000				0.75	37,457
	TOTAL Kaur, Sukhwinder						1.00	**49,943**
SUBTOTAL FACULTY							**0.250**	**12,486**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-12,486
SUBTOTAL NONFACULTY							**0**	**-12,486**
SUBTOTAL SALARIES & WAGES							**0.250**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2014 through June 30, 2015
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy Instruction (31-5150-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bhakat, Kishor K	Assoc Professor	00071104	090351	12	894		0.430	39,861
	(34-5150-6002001)Genetics; Cell Biology & An		511000				0.57	52,839
	TOTAL Bhakat, Kishor K						1.00	**92,700**
Dudley, Andrew T	Assoc Professor	00092680	090351	12	1747		0.840	99,502
	(34-5150-2053001)Genetics; Cell Biology & An		511000				0.16	18,953
	TOTAL Dudley, Andrew T						1.00	**118,455**
Lu, Runqing	Assoc Professor	00092631	090351	12	1560		0.750	75,956
	(34-5150-2048001)Cell Biology/Anatomy		511000				0.05	5,065
	(34-5150-2056001)Genetics; Cell Biology & An		511000				0.20	20,255
	TOTAL Lu, Runqing						1.00	**101,276**
TBA	Assoc Professor	00092631	090351	12	926		0.445	25,320
TBA	Assoc Professor	00092680	090351	12			0.000	18,953
Elzie, Carrie A	Asst Professor	00093004	090352	12	2080		1.000	80,742
Splittgerber, Ryan C	Asst Professor	00092130	090352	12	2080		1.000	82,750
Joshi, Shantaram S	Professor	00073783	095150	12	2038		0.980	138,830
	(34-1905-2208001)Eppley		511000				0.02	2,778
	TOTAL Joshi, Shantaram S						1.00	**141,608**
Norgren, Robert B	Professor	00081458	095150	12	1872		0.900	120,804
	(34-5507-2020110)CORE A - Molecular Biology		511000				0.10	13,422
	TOTAL Norgren, Robert B						1.00	**134,226**
Sharp, John G	Professor	00071160	095150	12	1955		0.940	151,374
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.01	1,611
	(36-5313-2048001)Pediatrics		511000				0.05	8,052
	TOTAL Sharp, John G						1.00	**161,037**
TBA	Professor	00071058	095150	12	2080		1.000	123,089
TBA	Professor	00071160	095150	12	1539		0.740	9,663
TBA	Professor	00071215	095150	12			0.000	84,831
TBA	Professor	00071294	095150	12	2080		1.000	40,114
TBA	Professor	00073783	095150	12	94		0.045	2,834
TBA	Professor	00075218	095150	12			0.000	186,356
TBA	Professor	00081458	095150	12	2038		0.980	13,422
Gould, Karen A	Assoc Professor	00092579	095152	12	260		0.125	13,758
	(34-5150-2048001)Cell Biology/Anatomy		511000				0.35	37,691
	(34-5150-2055006)Genetics; Cell Biology & An		511000				0.50	55,033
	(34-5301-2065001)Pathology/Microbiology		511000				0.03	2,752
	TOTAL Gould, Karen A	3311					1.00	**109,234**
Lomneth, Carol Skowron	Assoc Professor	00087028	095152	12	2080		1.000	113,830

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy Instruction (31-5150-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL Lomneth, Carol Skowron						1.00	**118,830**
TBA	Assoc Professor	00092579	095152	12	62		0.030	95,476
Keim Janssen, Sarah A	Asst Professor	00093439	095154	12	2080		1.000	78,295
Latacha, Kimberly S	Asst Professor	00093653	095154	12	520		0.250	18,112
	TOTAL 511000 TENURED FACULTY SALARIES						**13.455**	**1,613,872**
SUBTOTAL FACULTY							**13.455**	**1,613,872**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Band, Vimla	Chairperson Stipend	00087730	095140	12			0.000	24,294
	(31-5101-3013)COSTSHARING/ 36-1905-2234-001		511000				0.02	3,594
	(34-5150-2051001)Cell Biology/Anatomy		511000				0.17	35,940
	(35-5150-2008001)Cell Biology/Anatomy		511000				0.05	10,235
	(34-1905-2190001)Eppley		511000				0.03	5,391
	(34-1905-2195001)Eppley		511000				0.03	7,188
	(35-1905-2038001)Eppley		511000				0.02	4,045
	(34-5140-2055001)Extracellular Redox Signali		511000				0.03	5,391
	(31-5101-0500)POE-Human Genetics		511000				0.41	87,111
	(36-7123-2019601)LB595 Vimla Band Recruitmen		512000				0.00	40,000
	(31-5101-0500)POE-Human Genetics		512000				0.25	52,532
	TOTAL Band, Vimla						1.00	**275,721**
TBA	Chairperson Stipend	00087730	095140	12			0.000	68,190
Lomneth, Carol Skowron	Vice Chair for Medical Education	00092575	095145	12			0.000	5,000
	TOTAL Lomneth, Carol Skowron						1.00	**118,830**
TBA	Vice Chair for Medical Education	00092575	095145	12			0.000	7,000
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.000**	**104,484**
513000 MGR/PROFESSIONAL SAL								
Miller, Crystal C	Administrator II	00071227	243300	12	2080		1.000	91,324
TBA	Anatomy Education Coordinator	00071178	293300	12	2080		1.000	56,148
Pandey, Sanjit	Bioinformatics Programmer/Data Analyst	00090882	302300	12	62		0.030	1,663
	(31-3205-0844)Bioinformatics Core		513000				0.60	35,113
	(34-5160-2069001)Pharmacology		513000				0.38	20,797
	TOTAL Pandey, Sanjit						1.00	**57,573**
Bargar, Tom W	ElecMicroscopy Specialist	00078594	363300	12	1069		0.514	28,015
	(31-3205-0840)Electron Microscopy - Todd		513000				0.49	26,501
	TOTAL Bargar, Tom W						1.00	**54,516**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.544**	**177,150**
514000 CLER/TECH/SERV WAGES								
Katafiasz, Bryan J	Administrative Associate I	00091781	242400	12	2080	24.279	1.000	50,501
Brown, Megan E	Office Associate I	00071723	242409	12	1664	17.981	0.800	29,920

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy Instruction (31-5150-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-9813-0256)Accts Rec-Anatomical Board		514000				0.20	7,480
	TOTAL Brown, Megan E						1.00	**37,400**
Houdesheldt, Tami	Office Associate I	00091566	242409	12	614	20.206	0.295	12,398
	(33-5150-0600)Anatomy Special		514000				0.71	29,631
	TOTAL Houdesheldt, Tami						1.00	**42,029**
Niemeyer, Lynne	Office Associate I	00091672	242409	12	2080	18.126	1.000	37,703
Fisher, Saralyn J	Grants Protocol Associate	00091615	242500	12	1872	25.984	0.900	48,642
	(31-1201-0004)Dean Graduate Studies		514000				0.10	5,404
	TOTAL Fisher, Saralyn J						1.00	**54,046**
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.995**	**179,164**
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00077689		00	10400		5.000	73,800
SUBTOTAL NONFACULTY							**11.539**	**534,598**
SUBTOTAL SALARIES & WAGES							**24.994**	**2,148,470**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								76,567
519200 FICA CONTRIBUTION								89,999
519300 HEALTH INSURANCE CONTRIBUTION								163,879
519400 LIFE INSURANCE CONTRIBUTION								2,687
SUBTOTAL BENEFITS								**333,132**
TOTAL PERSONAL SERVICES								**2,481,602**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,063
530000 OPERATING SUPPLIES								14,374
TOTAL NET OPERATING EXPENSES								**20,437**
COST OBJECT TOTAL								**2,502,039**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: COSTSHARING/ 36-5150-2061-001 (31-5150-3016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00081331	090351	12	44		0.021	13,721
Wang, San Ming	Assoc Professor	00081331	090351	12	44		0.021	3,250
	(31-5101-3012)COSTSHARING/ 36-5150-2069-001		511000				0.05	7,653
	(34-5150-2054001)Genetics; Cell Biology & An		511000				0.10	15,345
	(31-5101-0500)POE-Human Genetics		511000				0.82	125,290
	(34-5140-2044503)TMEN-Project 2		511000				0.01	1,531
	TOTAL Wang, San Ming						1.00	**153,069**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.042**	**16,971**
SUBTOTAL FACULTY							**0.042**	**16,971**
SUBTOTAL SALARIES & WAGES							**0.042**	**16,971**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								185
519200 FICA CONTRIBUTION								218
519300 HEALTH INSURANCE CONTRIBUTION								397
519400 LIFE INSURANCE CONTRIBUTION								7
SUBTOTAL BENEFITS								**807**
TOTAL PERSONAL SERVICES								**17,778**
COST OBJECT TOTAL								**17,778**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Instruction (31-5160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12	227		0.109	22,814
	(34-5160-2057514)CHAIN-Cell/Tissue/Animal Co		511000				0.09	19,318
	(34-5160-2062101)PDGF-BB Buch		511000				0.32	67,613
	(34-5160-2066001)Pharmacology		511000				0.06	13,523
	(34-5160-2068001)Pharmacology		511000				0.23	48,295
	(34-5160-2046001)Pharmacology/Exp Neuroscien		511000				0.18	38,636
	TOTAL Buch, Shilpa J						1.00	**210,199**
Ciborowski, Pawel S	Professor	00093280	095150	12	312		0.150	16,380
	(34-5160-2057714)CHAIN-Phenomics Core		511000				0.13	14,197
	(33-1209-0400)Mass Spectometry Protein Core		511000				0.25	27,301
	(34-5150-2037501)NE Research Network - Main		511000				0.09	9,829
	(36-5160-2052001)Pharmacology/Exp Neuroscien		511000				0.02	2,184
	(34-5160-2056201)Trascriptional Regulation F		511000				0.36	39,312
	TOTAL Ciborowski, Pawel S						1.00	**109,203**
Fox, Howard S	Professor	00093503	095150	12	360		0.173	39,004
	(34-5160-2057114)CHAIN-Administrative Core		511000				0.21	47,620
	(34-5160-2057614)CHAIN-Developmental Core		511000				0.04	9,525
	(34-5160-2058101)Methamphetamine and HIV: De		511000				0.10	21,429
	(34-5160-2053204)NanoArt Man: Proj 3		511000				0.10	21,429
	(36-5160-2057004)Nebraska Center for Virolog		511000				0.02	3,810
	(34-5160-2066001)Pharmacology		511000				0.01	1,905
	(34-5160-2069001)Pharmacology		511000				0.14	31,811
	(36-5160-2069001)Pharmacology		511000				0.02	3,810
	(34-5160-2049007)Pharmacology/Exp Neuroscien		511000				0.08	17,144
	(36-5160-2058212)Project 2: Novel Adjunctive		511000				0.06	14,287
	(34-5160-2056101)Trascriptional Regulation F		511000				0.06	14,287
	(31-5101-0004)Research Office		512100				0.00	20,800
	TOTAL Fox, Howard S						1.00	**246,861**
Gendelman, Howard E	Professor	00090267	095150	12	398		0.191	95,301

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Instruction (31-5160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2053104)NanoArt Man: Proj 2		511000				0.10	23,660
	(36-5160-2057004)Nebraska Center for Virolog		511000				0.03	7,478
	(36-5160-2061001)Pharmacology		511000				0.02	3,739
	(36-5160-2068001)Pharmacology		511000				0.01	1,869
	(36-5160-2058112)Project 2: Novel Adjunctive		511000				0.03	7,478
	(34-5160-2071101)SMART HAND Gendelman		511000				0.04	9,347
	(34-5160-2057114)CHAIN-Administrative Core		512000				0.02	3,739
	(34-5160-2057814)CHAIN-Therapeutics Core		512000				0.04	9,347
	(34-2005-2061106)COBRE - Admin Core		512000				0.06	14,520
	(34-5160-2053405)NanoArt Man: Core A		512000				0.07	16,825
	(34-5160-2053105)NanoArt Man: Proj 2		512000				0.03	15,706
	(36-5160-2057004)Nebraska Center for Virolog		512000				0.02	5,608
	(34-5160-2064018)Pharmacology		512000				0.13	31,781
	(34-5160-2070017)Pharmacology		512000				0.06	14,956
	(36-5160-2075001)Pharmacology		512000				0.02	5,608
	(34-5160-2051001)Pharmacology/Exp Neuroscien		512000				0.02	3,739
	TOTAL Gendelman, Howard E						0.87	**343,098**
Monaghan, Daniel T	Professor	00078489	095150	12	1714		0.824	130,458
	(31-5101-0006)Biomedical Research Training P		511000				0.00	10,000
	(34-5160-2067009)Pharmacology		511000				0.18	27,937
	TOTAL Monaghan, Daniel T						1.00	**168,395**
Mosley, R Lee	Professor	00078992	095150	12	270		0.130	13,749
	(34-5160-2053404)NanoArt Man: Core A		511000				0.10	10,578
	(34-5350-2008004)NanoArt Man:Core B parent 3		511000				0.10	10,578
	(34-5160-2064018)Pharmacology		511000				0.10	10,578
	(34-5160-2065001)Pharmacology		511000				0.10	10,578
	(36-5160-2061001)Pharmacology		511000				0.10	10,578
	(34-5160-2051001)Pharmacology/Exp Neuroscien		511000				0.25	26,442
	(34-5350-2011006)Radiology		511000				0.12	12,693
	TOTAL Mosley, R Lee						1.00	**105,774**
T.B.A. GR CIBOROWSKI	Professor	00092055	095150	12			0.000	92,823
TBA	Professor	00071449	095150	12			0.000	238,486
TBA	Professor	00078488	095150	12	1560		0.750	32,890
TBA	Professor	00078489	095150	12	1701		0.818	27,937
TBA	Professor	00078992	095150	12			0.750	92,025
TBA	Professor	00088139	095150	12	312		0.150	27,765
TBA	Professor	00088886	095150	12			1.000	136,987
TBA	Professor	00090267	095150	12			0.350	138,885
TBA	Professor	00093503	095150	12			0.000	187,057

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Instruction (31-5160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Professor	00093632	095150	12	1165		0.560	187,385
Toews, Myron Lee	Professor	00078488	095150	12	1518		0.730	104,383
	(31-5160-3006)COSTSHARING/ 36-1905-2234-001		511000				0.02	2,860
	(34-5150-2037501)NE Research Network - Main		511000				0.05	7,150
	(36-5160-2076001)Pharmacology		511000				0.10	14,300
	(34-5237-2015008)Targeting Airway Inflammati		511000				0.10	14,300
	TOTAL Toews, Myron Lee						1.00	**142,993**
Xiong, Huangui	Professor	00088886	095150	12	9984		0.150	24,175
	(34-5160-2057214)CHAIN-Biophysical Core		511000				0.15	24,175
	(34-5160-2065001)Pharmacology		511000				0.55	88,637
	(34-5160-2038001)Pharmacology/Exp Neuroscien		511000				0.15	24,175
	TOTAL Xiong, Huangui						1.00	**161,162**
Zheng, Jialin C	Professor	00088139	095150	12	1185		0.570	87,663
	(31-1201-0004)Dean Graduate Studies		511000				0.25	38,949
	(36-5160-2057004)Nebraska Center for Virolog		511000				0.06	9,255
	(34-5160-2050010)Pharmacology/Exp Neuroscien		511000				0.12	18,510
	(31-1201-0004)Dean Graduate Studies		512100				0.00	15,800
	(31-1209-0200)Pacific Rim Prgs Development P		512100				0.00	27,200
	TOTAL Zheng, Jialin C						1.00	**197,377**
Bidasee, Keshore R	Assoc Professor	00092457	095152	12	2080		1.000	115,151
Kanmogne, Georgette D	Assoc Professor	00092713	095152	12	312		0.150	16,656
	(34-5160-2057114)CHAIN-Administrative Core		511000				0.04	4,442
	(34-5160-2053604)NanoArt Man: Proj 2 sub		511000				0.07	7,773
	(34-5160-2063001)Pharmacology		511000				0.34	37,754
	(34-5160-2030001)Pharmacology/Exp Neuroscien		511000				0.40	44,414
	TOTAL Kanmogne, Georgette D						1.00	**111,039**
McMillan, David C	Assoc Professor	00093304	095152	12	2080		1.000	124,480
TBA	Assoc Professor	00092713	095152	12	312		0.150	94,383
	TOTAL 511000 TENURED FACULTY SALARIES						**9.705**	**2,046,837**
SUBTOTAL FACULTY							**9.705**	**2,046,837**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson Stipend	00071448	095140	12			0.000	72,397

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Instruction (31-5160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2053104)NanoArt Man: Proj 2		511000				0.10	23,660
	(36-5160-2057004)Nebraska Center for Virolog		511000				0.03	7,478
	(36-5160-2061001)Pharmacology		511000				0.02	3,739
	(36-5160-2068001)Pharmacology		511000				0.01	1,869
	(36-5160-2058112)Project 2: Novel Adjunctive		511000				0.03	7,478
	(34-5160-2071101)SMART HAND Gendelman		511000				0.04	9,347
	(34-5160-2057114)CHAIN-Administrative Core		512000				0.02	3,739
	(34-5160-2057814)CHAIN-Therapeutics Core		512000				0.04	9,347
	(34-2005-2061106)COBRE - Admin Core		512000				0.06	14,520
	(34-5160-2053405)NanoArt Man: Core A		512000				0.07	16,825
	(34-5160-2053105)NanoArt Man: Proj 2		512000				0.03	15,706
	(36-5160-2057004)Nebraska Center for Virolog		512000				0.02	5,608
	(34-5160-2064018)Pharmacology		512000				0.13	31,781
	(34-5160-2070017)Pharmacology		512000				0.06	14,956
	(36-5160-2075001)Pharmacology		512000				0.02	5,608
	(34-5160-2051001)Pharmacology/Exp Neuroscien		512000				0.02	3,739
	TOTAL Gendelman, Howard E						0.87	**343,098**
513000 MGR/PROFESSIONAL SAL								
Belling, Johna C	Research Administrator	00076669	243300	12	832		0.400	26,283
	(34-5160-2057114)CHAIN-Administrative Core		513000				0.15	9,859
	(34-5160-2053404)NanoArt Man: Core A		513000				0.15	9,859
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		513000				0.30	19,716
	TOTAL Belling, Johna C						1.00	**65,717**
514000 CLER/TECH/SERV WAGES								
Tran, Leticia A	Office Assistant II	00071456	241409	12	2038	16.964	0.980	34,579
	(33-5160-0706)Student Fees-Pharmcacology		514000				0.02	707
	TOTAL Tran, Leticia A						1.00	**35,286**
Mahoney, Sandra L	Office Associate I	00091376	242409	12	811	20.064	0.390	16,276
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		514000				0.59	24,622
	(33-5160-0706)Student Fees-Pharmcacology		514000				0.02	835
	TOTAL Mahoney, Sandra L						1.00	**41,733**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.370**	**50,855**
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Research Asst	00091826	095134	00			0.000	48,000
SUBTOTAL NONFACULTY							**1.770**	**197,535**
SUBTOTAL SALARIES & WAGES							**11.475**	**2,244,372**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								53,566
519200 FICA CONTRIBUTION								62,963

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Instruction (31-5160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								114,649
519400 LIFE INSURANCE CONTRIBUTION								1,880
	SUBTOTAL BENEFITS							**233,058**
	TOTAL PERSONAL SERVICES							**2,477,430**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,060
530000 OPERATING SUPPLIES								7,995
	TOTAL NET OPERATING EXPENSES							**22,055**
	COST OBJECT TOTAL							**2,499,485**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: COSTSHARING/ 36-1905-2234-001 (31-5160-3006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Toews, Myron Lee	Professor	00078488	095150	12	42		0.020	2,860
	(34-5150-2037501)NE Research Network - Main		511000				0.05	7,150
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.73	104,383
	(36-5160-2076001)Pharmacology		511000				0.10	14,300
	(34-5237-2015008)Targeting Airway Inflammati		511000				0.10	14,300
	TOTAL Toews, Myron Lee						1.00	**142,993**
SUBTOTAL FACULTY							**0.020**	**2,860**
SUBTOTAL SALARIES & WAGES							**0.020**	**2,860**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								163
519200 FICA CONTRIBUTION								192
519300 HEALTH INSURANCE CONTRIBUTION								349
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								**710**
TOTAL PERSONAL SERVICES								**3,570**
COST OBJECT TOTAL								**3,570**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Grant Return (31-5160-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poluektova, Larisa Y	Professor	00092064	095150	12	62		0.030	2,534
	(34-5160-2059001)College of Pharmacy		511000				0.02	1,690
	(35-5229-2021002)IPA for Larisa Poluektova		511000				0.15	12,668
	(34-5160-2053304)NanoArt Man: Proj 3 Sub		511000				0.16	13,512
	(34-5160-2064018)Pharmacology		511000				0.10	8,445
	(34-5160-2070017)Pharmacology		511000				0.10	8,445
	(36-5160-2073001)Pharmacology		511000				0.01	845
	(36-5160-2077001)Pharmacology		511000				0.02	1,690
	(36-5160-2058112)Project 2: Novel Adjunctive		511000				0.02	1,690
	(34-5350-2007001)Radiology		511000				0.05	4,223
	(34-5160-2071201)SMART HAND Poluektova		511000				0.34	28,714
	TOTAL Poluektova, Larisa Y						1.00	**84,456**
Gorantla, Santhi	Assoc Professor	00092925	095152	12	166		0.080	5,341
	(34-5160-2059001)College of Pharmacy		511000				0.33	22,026
	(34-5160-2053304)NanoArt Man: Proj 3 Sub		511000				0.20	13,350
	(34-5160-2064018)Pharmacology		511000				0.10	6,676
	(34-5160-2070017)Pharmacology		511000				0.10	6,676
	(36-5160-2073001)Pharmacology		511000				0.01	668
	(34-5160-2071201)SMART HAND Poluektova		511000				0.18	12,015
	TOTAL Gorantla, Santhi						1.00	**66,752**
Kiyota, Tomomi	Instructor	00093568	095158	12	686		0.330	17,805
	(34-5160-2064018)Pharmacology		511000				0.50	26,974
	(34-5160-2051001)Pharmacology/Exp Neuroscien		511000				0.17	9,173
	TOTAL Kiyota, Tomomi						1.00	**53,952**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.440**	**25,680**
SUBTOTAL FACULTY							**0.440**	**25,680**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Belling, Johna C	Research Administrator	00076669	243300	12	624		0.300	19,716
	(34-5160-2057114)CHAIN-Administrative Core		513000				0.15	9,859
	(34-5160-2053404)NanoArt Man: Core A		513000				0.15	9,859
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		513000				0.40	26,283
	TOTAL Belling, Johna C						1.00	**65,717**
Ditter, Julie T	Administrator II	00089426	243300	12	2080		1.000	85,694
Che, Myhanh Thi	Research Manager	00086045	363305	12	1040		0.500	32,068

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Grant Return (31-5160-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5305-0003)CNND Fees		513000				0.50	32,064
	TOTAL Che, Myhanh Thi						1.00	**64,132**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.800**	**137,478**
514000 CLER/TECH/SERV WAGES								
Grutel, Theresa Marie	Office Assistant II	00091691	241409	12	1560	16.147	0.750	25,189
	(33-5305-0003)CNND Fees		514000				0.25	8,397
	TOTAL Grutel, Theresa Marie						1.00	**33,586**
Morrison, Kimberley S	Dept-Human Resources Associate	00072909	242400	12	2080	21.043	1.000	43,770
Taylor, Robin M	Editing/Project Associate	00071810	242400	12	832	24.404	0.400	20,303
	(34-5160-2057114)CHAIN-Administrative Core		514000				0.25	12,690
	(37-5305-2013001)JNIP (Journal of Neuroimmun		514000				0.20	10,152
	(34-5160-2069001)Pharmacology		514000				0.15	7,614
	TOTAL Taylor, Robin M						1.00	**50,759**
Amendola, Sandra	Office Associate I	00071457	242409	12	1560	19.128	0.750	29,840
	(34-5160-2057114)CHAIN-Administrative Core		514000				0.25	9,946
	TOTAL Amendola, Sandra						1.00	**39,786**
Mahoney, Sandra L	Office Associate I	00091376	242409	12	1227	20.064	0.590	24,622
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		514000				0.39	16,276
	(33-5160-0706)Student Fees-Pharmcacology		514000				0.02	835
	TOTAL Mahoney, Sandra L						1.00	**41,733**
Reichardt, Lana J	Office Associate I	00087416	242409	12	2080	22.338	1.000	46,463
Ly, Na	Laboratory Supply Assistant	00091845	321700	12	1560	16.826	0.750	26,249
	(33-5305-0003)CNND Fees		514000				0.25	8,750
	TOTAL Ly, Na						1.00	**34,999**
Leba, Tam	Research Technician I	00072178	361502	12	104	13.437	0.050	1,398
	(33-5305-0003)CNND Fees		514000				0.45	12,576
	TOTAL Leba, Tam						0.50	**13,974**
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.290**	**217,834**
515000 OTH ACAD SAL & WAGES								
Edagwa, Benson J	Post-Doc Rsch Assoc	00089651	095075	12	1040		0.500	18,896
	(36-5160-2066001)Pharmacology		515000				0.50	18,896
	TOTAL Edagwa, Benson J						1.00	**37,792**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-17,805
Planned Negative	Professor	00092064	095150	12	62		0.030	-2,534
Planned Negative	Assoc Professor	00092925	095152	12			0.000	-5,341
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.030**	**-25,680**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-32,068

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Grant Return (31-5160-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Planned Negative				00			0.000	-85,694
Planned Negative	Research Administrator	00076669	243300	12			0.000	-19,716
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-137,478**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-46,463
Planned Negative				00			0.000	-25,189
Planned Negative				00			0.000	-20,303
Planned Negative				00			0.000	-1,398
Planned Negative	Dept-Human Resources Associate	00072909	242400	00			0.000	-43,770
Planned Negative	Office Associate I	00071457	242409	00			0.000	-29,840
Planned Negative	Office Associate I	00091376	242409	12	1227	20.064	0.590	-24,622
Planned Negative	Laboratory Supply Assistant	00091845	321700	00			0.000	-26,249
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**0.590**	**-217,834**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative	Post-Doc Rsch Assoc	00089651	095075	00			0.000	-18,896
SUBTOTAL NONFACULTY							**8.210**	**-25,680**
SUBTOTAL SALARIES & WAGES							**8.650**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Physiology & Biophysics Instruction (31-5170-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T. B. A. - SCHULTZ G.R.	TBA Budget	00079296		00	42		0.020	95,656
Boesen, Erika I	Asst Professor	00090194	090352	12	1342		0.645	64,110
	(36-5170-2115001)Cellular & Integrative Phys		511000				0.11	11,174
	(36-5170-2110003)Endothelin-1 in Renal Ische		511000				0.24	24,038
	TOTAL Boesen, Erika I						1.00	**99,322**
TBA	Asst Professor	00092926	090352	12	780		0.375	73,462
Carmines, Pamela K	Professor	00078963	095150	12	1142		0.163	23,003
	(34-5170-2063001)CELLULAR/INTEGRATIVE PHYS		511000				0.05	7,505
	(36-5170-2116001)Cellular & Integrative Phys		511000				0.15	20,808
	(31-5170-4095)Dept. Grant Return		511000				0.39	54,222
	(31-5170-4095)Dept. Grant Return		512000				0.00	2,000
	(31-1201-0004)Dean Graduate Studies		512100				0.25	40,733
	TOTAL Carmines, Pamela K						1.00	**148,271**
Padanilam, Babu J	Professor	00090011	095150	12	557		0.268	31,525
	(34-5170-2064001)CELLULAR/INTEGRATIVE PHYS		511000				0.35	41,658
	(34-5170-2072001)Cellular & Integrative Phys		511000				0.10	12,240
	(37-5240-9110001)Neph Dev-GENERAL		511000				0.28	32,337
	TOTAL Padanilam, Babu J						1.00	**117,760**
Patel, Kaushik P	Professor	00083775	095150	12	1123		0.540	92,161
	(31-5170-3034)COSTSHARING/ 34-5170-2073-001		511000				0.05	8,526
	(34-5170-2073001)Cellular & Integrative Phys		511000				0.05	8,531
	(34-5170-2074001)Cellular & Integrative Phys		511000				0.05	8,527
	(37-5123-1004001)Cellular & Integrative Phys		511000				0.00	5,000
	(34-5170-2053015)Project 2: Function of the		511000				0.31	52,789
	TOTAL Patel, Kaushik P						1.00	**175,534**
Sansom, Steven Claude	Professor	00088138	095150	12	474		0.228	33,772
	(34-5170-2067001)Cellular & Integrative Phys		511000				0.34	50,643
	(34-5170-2071006)Cellular & Integrative Phys		511000				0.36	52,630
	(31-5721-0037)Steven Sansom Support		511000				0.07	10,963
	TOTAL Sansom, Steven Claude						1.00	**148,008**
Schultz, Harold D	Professor	00079097	095150	12	701		0.337	48,681
	(34-5170-2063001)CELLULAR/INTEGRATIVE PHYS		511000				0.10	14,861
	(34-5170-2074001)Cellular & Integrative Phys		511000				0.05	7,209
	(34-5170-2054015)Project 3: Chemoreflex in H		511000				0.51	73,585
	TOTAL Schultz, Harold D						1.00	**144,336**
TBA	Professor	00071470	095150	00			0.000	17,621
TBA	Professor	00071470	095150	00	1466		0.705	23,726

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Physiology & Biophysics Instruction (31-5170-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Professor	00078294	095150	00	1435		0.690	14,513
TBA	Professor	00078963	095150	00	1236		0.594	28,313
TBA	Professor	00083775	095150	12	632		0.304	69,847
TBA	Professor	00088138	095150	00	726		0.349	103,273
TBA	Professor	00090011	095150	00	187		0.090	53,898
TBA	Assoc Professor	00093222	095152	00	187		0.090	62,315
Zimmerman, Matthew C	Assoc Professor	00093222	095152	12	589		0.283	29,954
	(34-5170-2063001)CELLULAR/INTEGRATIVE PHYS		511000				0.33	34,823
	(36-5170-2112001)Cellular & Integrative Phys		511000				0.11	11,346
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.13	13,526
	(34-5226-2006006)Diab/Endo/Metab (Internal M		511000				0.11	11,567
	(34-5170-2058015)Molecular biology, biochemi		511000				0.04	4,579
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(37-5101-2009230)Physiology		512100				0.00	3,893
	(34-5237-2020016)Pulmonary (Internal Medicin		512100				0.00	1,107
	TOTAL Zimmerman, Matthew C						1.00	**115,795**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.681**	**865,830**
SUBTOTAL FACULTY							**5.681**	**865,830**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00090191	095140	00			0.000	190,354
Zucker, Irving H	Chairperson Stipend	00078137	095140	12			0.000	15,158
Zucker, Irving H	Chairperson	00090191	095140	12	283		0.136	31,687
	(34-5170-2056015)Administration Core		511000				0.09	21,751
	(34-5170-2075001)Cellular & Integrative Phys		511000				0.11	26,156
	(34-5170-2050001)Cellular/Integrative Phys		511000				0.04	8,691
	(37-5123-1001001)Hubbard Professorship		511000				0.04	8,706
	(36-5170-2102004)Oxidative Stress Causes Chr		511000				0.03	6,295
	(34-5170-2052015)Project 1: Sympathetic Outf		511000				0.33	75,917
	(34-2005-2061106)COBRE - Admin Core		512000				0.08	17,964
	(34-5170-2075001)Cellular & Integrative Phys		512000				0.12	27,748
	(34-5170-2050001)Cellular/Integrative Phys		512000				0.01	1,509
	(36-5170-2114002)Mechanisms of Vasovagal Syn		512000				0.02	5,100
	TOTAL Zucker, Irving H						1.00	**246,682**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.136**	**237,199**
SUBTOTAL NONFACULTY							**0.136**	**237,199**
SUBTOTAL SALARIES & WAGES							**5.817**	**1,103,029**
BENEFITS								

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Physiology & Biophysics Instruction (31-5170-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								21,093
519200 FICA CONTRIBUTION								24,793
519300 HEALTH INSURANCE CONTRIBUTION								45,146
519400 LIFE INSURANCE CONTRIBUTION								740
	SUBTOTAL BENEFITS							**91,772**
	TOTAL PERSONAL SERVICES							**1,194,801**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,752
530000 OPERATING SUPPLIES								5,537
	TOTAL NET OPERATING EXPENSES							**12,289**
	COST OBJECT TOTAL							**1,207,090**

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: COSTSHARING/ 34-5170-2073-001 (31-5170-3034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Patel, Kaushik P	Professor	00083775	095150	12	104		0.050	8,526
	(34-5170-2073001)Cellular & Integrative Phys		511000				0.05	8,531
	(34-5170-2074001)Cellular & Integrative Phys		511000				0.05	8,527
	(37-5123-1004001)Cellular & Integrative Phys		511000				0.00	5,000
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.54	92,161
	(34-5170-2053015)Project 2: Function of the		511000				0.31	52,789
	TOTAL Patel, Kaushik P						1.00	**175,534**
SUBTOTAL FACULTY							**0.050**	**8,526**
SUBTOTAL SALARIES & WAGES							**0.050**	**8,526**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								486
519200 FICA CONTRIBUTION								571
519300 HEALTH INSURANCE CONTRIBUTION								1,040
519400 LIFE INSURANCE CONTRIBUTION								17
SUBTOTAL BENEFITS								**2,114**
TOTAL PERSONAL SERVICES								**10,640**
COST OBJECT TOTAL								**10,640**

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Dept. Grant Return (31-5170-4095)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carmines, Pamela K	Professor	00078963	095150	12	1142		0.385	54,222
	(34-5170-2063001)CELLULAR/INTEGRATIVE PHYS		511000				0.05	7,505
	(36-5170-2116001)Cellular & Integrative Phys		511000				0.15	20,808
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.16	23,003
	(31-1201-0004)Dean Graduate Studies		512100				0.25	40,733
	TOTAL Carmines, Pamela K						1.00	**148,271**
Cornish, Kurtis G	Professor	00071470	095150	12	1664		0.800	94,963
	(34-5170-2057015)Animal Core		511000				0.20	23,726
	TOTAL Cornish, Kurtis G						1.00	**118,689**
Rozanski, George J	Professor	00078294	095150	12	1857		0.893	121,045
	(36-5170-2086007)Redox Biology Center		511000				0.10	13,158
	(34-5360-2058001)Surgery		511000				0.01	1,355
	TOTAL Rozanski, George J						1.00	**135,558**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.078**	**270,230**
SUBTOTAL FACULTY							**2.078**	**270,230**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Carmines, Pamela K	Vice Chair for Graduate Education	00092844	095145	12			0.000	2,000
	(34-5170-2063001)CELLULAR/INTEGRATIVE PHYS		511000				0.05	7,505
	(36-5170-2116001)Cellular & Integrative Phys		511000				0.15	20,808
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.16	23,003
	(31-1201-0004)Dean Graduate Studies		512100				0.25	40,733
	TOTAL Carmines, Pamela K						1.00	**148,271**
514000 CLER/TECH/SERV WAGES								
Davis, Debra	Accounting/Office Associate	00071230	242400	12	1560	19.471	0.750	30,374
Sorensen, Pearl A	Office Associate II	00091293	242400	12	416	21.656	0.200	9,009
	(34-5170-2056015)Administration Core		514000				0.80	36,036
	TOTAL Sorensen, Pearl A						1.00	**45,045**
Kavan, Kimberly D	Office Associate I	00072132	242409	12	2080	17.860	1.000	37,149
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.950**	**76,532**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-216,008
518953 PLANNED NEGATIVE ACADEMIC ADMINISTR								
Planned Negative				00			0.000	-56,222
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-30,374

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Dept. Grant Return (31-5170-4095)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Planned Negative				00			0.000	-9,009
Planned Negative	Office Associate I	00072132	242409	12			0.000	-37,149
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**0.000**	**-76,532**
SUBTOTAL NONFACULTY							**1.950**	**-270,230**
SUBTOTAL SALARIES & WAGES							**4.028**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Cell Growth Facility (33-5140-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klinkebiel, David L	Asst Professor	00092044	095154	12	412		0.198	12,259
	(31-5140-4001)Biochemistry Grant Return Sec.		511000				0.20	12,453
	(31-3205-0850)Epigenomics Core Facility		511000				0.60	37,080
	TOTAL Klinkebiel, David L						1.00	**61,792**
SUBTOTAL FACULTY							**0.198**	**12,259**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Technologist I	00089774	362302	12	1040		0.500	18,358
SUBTOTAL NONFACULTY							**0.500**	**18,358**
SUBTOTAL SALARIES & WAGES							**0.698**	**30,617**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,051
519200 FICA CONTRIBUTION								2,143
519300 HEALTH INSURANCE CONTRIBUTION								4,103
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								193
SUBTOTAL BENEFITS								**8,552**
TOTAL PERSONAL SERVICES								**39,169**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								305
530000 OPERATING SUPPLIES								8,281
TOTAL NET OPERATING EXPENSES								**8,586**
COST OBJECT TOTAL								**47,755**

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Protein Structure Core Facility (33-5140-0076)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Steinke, Laurey A	Asst Professor	00092448	090352	12	258		0.124	10,371
	(31-5140-0001)Biochemistry Instruction		511000				0.15	12,377
	(37-5140-4000001)Biochemistry/ Molecular Bio		511000				0.60	50,459
	(31-3205-0102)Structural Biology Core Lab		511000				0.13	10,574
	TOTAL Steinke, Laurey A						1.00	**83,781**
SUBTOTAL FACULTY							**0.124**	**10,371**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fontaine, Michele	Researcher	00086053	363308	12	605		0.291	16,996
	(31-3205-0102)Structural Biology Core Lab		513000				0.21	12,142
	TOTAL Fontaine, Michele						0.50	**29,138**
SUBTOTAL NONFACULTY							**0.291**	**16,996**
SUBTOTAL SALARIES & WAGES							**0.415**	**27,367**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,834
519200 FICA CONTRIBUTION								1,916
519300 HEALTH INSURANCE CONTRIBUTION								3,667
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								173
SUBTOTAL BENEFITS								**7,645**
TOTAL PERSONAL SERVICES								**35,012**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,456
530000 OPERATING SUPPLIES								9,312
550000 CAPITAL OUTLAY								336
TOTAL NET OPERATING EXPENSES								**22,104**
COST OBJECT TOTAL								**57,116**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Durham Research Center Autoclave Fund (33-5140-0096)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Jones, Atiim D	Laboratory Assistant II	00071497	361700	12	520	11.605	0.250	6,035
	(31-5713-0009)COM-Batra-Biochem Chair		514000				0.75	18,103
	TOTAL Jones, Atiim D						1.00	**24,138**
SUBTOTAL NONFACULTY							**0.250**	**6,035**
SUBTOTAL SALARIES & WAGES							**0.250**	**6,035**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								404
519200 FICA CONTRIBUTION								422
519300 HEALTH INSURANCE CONTRIBUTION								809
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								38
SUBTOTAL BENEFITS								**1,685**
TOTAL PERSONAL SERVICES								**7,720**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,228
530000 OPERATING SUPPLIES								2,368
TOTAL NET OPERATING EXPENSES								**7,596**
COST OBJECT TOTAL								**15,316**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Confocal Microscope Facility (33-5140-1466)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Talaska, James R	Research Technologist II	00091592	363307	12	1190		0.572	25,804
	(31-3205-0142)Cell Production Unit		513000				0.18	8,004
	(34-0915-2018211)Live Cell Imaging Core		513000				0.25	11,269
	TOTAL Talaska, James R						1.00	**45,077**
Taylor, Janice	Research Technologist II	00086779	363307	12	464		0.223	11,335
	(31-3205-0142)Cell Production Unit		513000				0.37	18,909
	(34-1901-2113038)Confocal Laser Scanning Mic		513000				0.16	7,602
	(34-0915-2018211)Live Cell Imaging Core		513000				0.25	12,717
	TOTAL Taylor, Janice						1.00	**50,563**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.795**	**37,139**
SUBTOTAL NONFACULTY							**0.795**	**37,139**
SUBTOTAL SALARIES & WAGES							**0.795**	**37,139**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,488
519200 FICA CONTRIBUTION								2,600
519300 HEALTH INSURANCE CONTRIBUTION								4,977
519400 LIFE INSURANCE CONTRIBUTION								74
519800 WORKERS COMPENSATION								235
SUBTOTAL BENEFITS								**10,374**
TOTAL PERSONAL SERVICES								**47,513**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,801
530000 OPERATING SUPPLIES								16,388
TOTAL NET OPERATING EXPENSES								**35,189**
COST OBJECT TOTAL								**82,702**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Microarray Core Facility (33-5150-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eudy, James D	Assoc Professor	00078720	095152	12	385		0.185	19,285
	(34-5507-2020410)CORE D - Molecular Biology		511000				0.20	20,858
	(33-5150-3008)COSTSHARING/ 36-5321-2008-001		511000				0.02	2,084
	(34-1901-2113040)Molecular Biology Core Faci		511000				0.10	10,175
	(34-5150-2037501)NE Research Network - Main		511000				0.10	9,932
	(33-5150-0110)Next Generation Sequencing Cor		511000				0.19	19,285
	(34-5160-2050010)Pharmacology/Exp Neuroscien		511000				0.03	3,129
	(33-5150-0103)Sequencer Facility		511000				0.19	19,285
	TOTAL Eudy, James D						1.00	**104,033**
SUBTOTAL FACULTY							**0.185**	**19,285**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bough, Lisa S	Research Technologist II	00091705	363307	12	1040		0.500	22,849
	(34-5507-2020410)CORE D - Molecular Biology		513000				0.50	22,849
	TOTAL Bough, Lisa S						1.00	**45,698**
SUBTOTAL NONFACULTY							**0.500**	**22,849**
SUBTOTAL SALARIES & WAGES							**0.685**	**42,134**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,823
519200 FICA CONTRIBUTION								2,949
519300 HEALTH INSURANCE CONTRIBUTION								5,646
519400 LIFE INSURANCE CONTRIBUTION								84
519800 WORKERS COMPENSATION								266
SUBTOTAL BENEFITS								**11,768**
TOTAL PERSONAL SERVICES								**53,902**
COST OBJECT TOTAL								**53,902**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Mouse Genome Engineering Facility (33-5150-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gurumurthy, Channabasavaiah B	Asst Professor	00088661	095154	12	1441		0.693	61,500
	(34-5507-2020110)CORE A - Molecular Biology		511000				0.05	4,437
	(34-5507-2020210)CORE B - Molecular Biology		511000				0.05	4,437
	(31-3205-0332)Transgenic Mouse Facility - Sa		511000				0.21	18,452
	TOTAL Gurumurthy, Channabasavaiah B						1.00	**88,826**
SUBTOTAL FACULTY							**0.693**	**61,500**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Quadros, Rolen M	Research Technologist I	00071531	362302	12	410		0.197	6,748
	(34-5507-2020210)CORE B - Molecular Biology		513000				0.33	11,428
	(31-3205-0332)Transgenic Mouse Facility - Sa		513000				0.47	16,117
	TOTAL Quadros, Rolen M						1.00	**34,293**
TBA	Research Technologist I	00071531	362302	12	624		0.300	9,840
Harms, Donald W	Transgenic Research Specialist	00091383	363305	12	191		0.092	5,933
	(34-5507-2020210)CORE B - Molecular Biology		513000				0.18	11,428
	(31-3205-0332)Transgenic Mouse Facility - Sa		513000				0.73	46,938
	TOTAL Harms, Donald W						1.00	**64,299**
TBA	Research Technologist II	00079682	363307	12			0.000	38,190
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.589**	**60,711**
SUBTOTAL NONFACULTY							**0.589**	**60,711**
SUBTOTAL SALARIES & WAGES							**1.282**	**122,211**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,188
519200 FICA CONTRIBUTION								8,555
519300 HEALTH INSURANCE CONTRIBUTION								16,376
519400 LIFE INSURANCE CONTRIBUTION								244
519800 WORKERS COMPENSATION								772
SUBTOTAL BENEFITS								**34,135**
TOTAL PERSONAL SERVICES								**156,346**
COST OBJECT TOTAL								**156,346**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Sequencer Facility (33-5150-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eudy, James D	Assoc Professor	00078720	095152	12	385		0.185	19,285
	(34-5507-2020410)CORE D - Molecular Biology		511000				0.20	20,858
	(33-5150-3008)COSTSHARING/ 36-5321-2008-001		511000				0.02	2,084
	(33-5150-0101)Microarray Core Facility		511000				0.19	19,285
	(34-1901-2113040)Molecular Biology Core Faci		511000				0.10	10,175
	(34-5150-2037501)NE Research Network - Main		511000				0.10	9,932
	(33-5150-0110)Next Generation Sequencing Cor		511000				0.19	19,285
	(34-5160-2050010)Pharmacology/Exp Neuroscien		511000				0.03	3,129
	TOTAL Eudy, James D						1.00	**104,033**
SUBTOTAL FACULTY							**0.185**	**19,285**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Technologist II	00071775	363307	12	1040		0.500	22,725
TBA	Research Technologist II	00087026	363307	12	1040		0.500	23,594
TBA	Research Technologist II	00091076	363307	12	1040		0.500	19,455
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**65,774**
SUBTOTAL NONFACULTY							**1.500**	**65,774**
SUBTOTAL SALARIES & WAGES							**1.685**	**85,059**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,699
519200 FICA CONTRIBUTION								5,954
519300 HEALTH INSURANCE CONTRIBUTION								11,398
519400 LIFE INSURANCE CONTRIBUTION								171
519800 WORKERS COMPENSATION								537
SUBTOTAL BENEFITS								**23,759**
TOTAL PERSONAL SERVICES								**108,818**
COST OBJECT TOTAL								**108,818**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Next Generation Sequencing Core Facility (33-5150-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eudy, James D	Assoc Professor	00078720	095152	12	385		0.185	19,285
	(34-5507-2020410)CORE D - Molecular Biology		511000				0.20	20,858
	(33-5150-3008)COSTSHARING/ 36-5321-2008-001		511000				0.02	2,084
	(33-5150-0101)Microarray Core Facility		511000				0.19	19,285
	(34-1901-2113040)Molecular Biology Core Faci		511000				0.10	10,175
	(34-5150-2037501)NE Research Network - Main		511000				0.10	9,932
	(34-5160-2050010)Pharmacology/Exp Neuroscien		511000				0.03	3,129
	(33-5150-0103)Sequencer Facility		511000				0.19	19,285
	TOTAL Eudy, James D						1.00	**104,033**
SUBTOTAL FACULTY							**0.185**	**19,285**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cserhati, Matyas F	Bioinformatics Programmer/Data Analyst	00071771	302300	12	520		0.250	14,094
	(31-3205-0844)Bioinformatics Core		513000				0.38	21,141
	(34-5160-2069001)Pharmacology		513000				0.38	21,141
	TOTAL Cserhati, Matyas F						1.00	**56,376**
Kittrell, Jeff S	Bioinformatics Data Analyst I	00074680	363300	12	208		0.100	4,967
	(34-5507-2020110)CORE A - Molecular Biology		513000				0.25	12,418
	(31-5507-0600)MMI Human Genetics Center		513000				0.25	12,418
	(34-5150-2037501)NE Research Network - Main		513000				0.40	19,869
	TOTAL Kittrell, Jeff S						1.00	**49,672**
Dhar, Alok	Research Technologist II	00087026	363307	12	2080		1.000	49,819
Feng, Xiaoyan	Research Technologist II	00091076	363307	12	1040		0.500	20,440
	(34-5150-2037501)NE Research Network - Main		513000				0.50	20,440
	TOTAL Feng, Xiaoyan						1.00	**40,880**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.850**	**89,320**
SUBTOTAL NONFACULTY							**1.850**	**89,320**
SUBTOTAL SALARIES & WAGES							**2.035**	**108,605**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,277
519200 FICA CONTRIBUTION								7,602
519300 HEALTH INSURANCE CONTRIBUTION								14,553
519400 LIFE INSURANCE CONTRIBUTION								217
519800 WORKERS COMPENSATION								686
SUBTOTAL BENEFITS								**30,335**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Next Generation Sequencing Core Facility (33-5150-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**138,940**
	COST OBJECT TOTAL							**138,940**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Ctr for Bioinformatics & Systems Biology (33-5150-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Bioinformatics Programmer/Data Analyst	00090882	302300	12	724		0.348	18,753
SUBTOTAL NONFACULTY							**0.348**	**18,753**
SUBTOTAL SALARIES & WAGES							**0.348**	**18,753**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,256
519200 FICA CONTRIBUTION								1,313
519300 HEALTH INSURANCE CONTRIBUTION								2,513
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								118
SUBTOTAL BENEFITS								**5,238**
TOTAL PERSONAL SERVICES								**23,991**
COST OBJECT TOTAL								**23,991**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy Special (33-5150-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00071224	095152	12	208		0.100	10,134
SUBTOTAL FACULTY							**0.100**	**10,134**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clausen, Sydney R	Anatomy Education Coordinator	00071178	293300	12	2080		1.000	57,832
514000 CLER/TECH/SERV WAGES								
Houdesheldt, Tami	Office Associate I	00091566	242409	12	1465	20.206	0.705	29,631
	(31-5150-0001)Anatomy Instruction		514000				0.30	12,398
	TOTAL Houdesheldt, Tami						1.00	**42,029**
TBA	Office Associate I	00071723	242409	12	1404	16.954	0.675	23,803
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.380**	**53,434**
SUBTOTAL NONFACULTY							**2.380**	**111,266**
SUBTOTAL SALARIES & WAGES							**2.480**	**121,400**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,134
519200 FICA CONTRIBUTION								8,498
519300 HEALTH INSURANCE CONTRIBUTION								16,268
519400 LIFE INSURANCE CONTRIBUTION								243
519800 WORKERS COMPENSATION								767
SUBTOTAL BENEFITS								**33,910**
TOTAL PERSONAL SERVICES								**155,310**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,550
530000 OPERATING SUPPLIES								74,952
TOTAL NET OPERATING EXPENSES								**119,502**
COST OBJECT TOTAL								**274,812**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: COSTSHARING/ 36-5270-2065-001 (33-5150-3003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00078720	095152	12	208		0.100	8,611
SUBTOTAL FACULTY							**0.100**	**8,611**
SUBTOTAL SALARIES & WAGES							**0.100**	**8,611**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								577
519200 FICA CONTRIBUTION								603
519300 HEALTH INSURANCE CONTRIBUTION								1,154
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								54
SUBTOTAL BENEFITS								**2,405**
TOTAL PERSONAL SERVICES								**11,016**
COST OBJECT TOTAL								**11,016**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: COSTSHARING/ 36-5321-2008-001 (33-5150-3008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eudy, James D	Assoc Professor	00078720	095152	12	42		0.020	2,084
	(34-5507-2020410)CORE D - Molecular Biology		511000				0.20	20,858
	(33-5150-0101)Microarray Core Facility		511000				0.19	19,285
	(34-1901-2113040)Molecular Biology Core Faci		511000				0.10	10,175
	(34-5150-2037501)NE Research Network - Main		511000				0.10	9,932
	(33-5150-0110)Next Generation Sequencing Cor		511000				0.19	19,285
	(34-5160-2050010)Pharmacology/Exp Neuroscien		511000				0.03	3,129
	(33-5150-0103)Sequencer Facility		511000				0.19	19,285
	TOTAL Eudy, James D						1.00	**104,033**
SUBTOTAL FACULTY							**0.020**	**2,084**
SUBTOTAL SALARIES & WAGES							**0.020**	**2,084**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								140
519200 FICA CONTRIBUTION								146
519300 HEALTH INSURANCE CONTRIBUTION								279
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								13
SUBTOTAL BENEFITS								**582**
TOTAL PERSONAL SERVICES								**2,666**
COST OBJECT TOTAL								**2,666**

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2014 through June 30, 2015
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Student Fees-Pharmcacology (33-5160-0706)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Tran, Leticia A	Office Assistant II	00071456	241409	12	42	16.964	0.020	707
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		514000				0.98	34,579
	TOTAL Tran, Leticia A						1.00	**35,286**
Mahoney, Sandra L	Office Associate I	00091376	242409	12	42	20.064	0.020	835
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		514000				0.59	24,622
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		514000				0.39	16,276
	TOTAL Mahoney, Sandra L						1.00	**41,733**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.040**	**1,542**
SUBTOTAL NONFACULTY							**0.040**	**1,542**
SUBTOTAL SALARIES & WAGES							**0.040**	**1,542**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								103
519200 FICA CONTRIBUTION								108
519300 HEALTH INSURANCE CONTRIBUTION								207
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								10
SUBTOTAL BENEFITS								**431**
TOTAL PERSONAL SERVICES								**1,973**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
530000 OPERATING SUPPLIES								500
TOTAL NET OPERATING EXPENSES								**4,500**
COST OBJECT TOTAL								**6,473**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Comparative Medicine (33-5191-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dixon, Robert S	Director	00081399	095082	12	208		0.100	19,076
	(33-5191-0009)Comparative Medicine F & A		512100				0.90	171,680
	TOTAL Dixon, Robert S						1.00	**190,756**
513000 MGR/PROFESSIONAL SAL								
Rump, Tricia L	Business Associate	00080938	242500	12	1040		0.500	27,517
	(33-5191-0009)Comparative Medicine F & A		513000				0.50	27,517
	TOTAL Rump, Tricia L						1.00	**55,034**
Frisbie, Megan J	Financial/Budget Analyst	00091080	243300	12	312		0.150	7,699
	(31-4313-0014)Federal R&A Recovery		513000				0.25	13,009
	(31-4313-0024)Finance Controls & Compliance		513000				0.17	9,094
	(33-4363-1033)Purchasing Special		513000				0.43	22,028
	TOTAL Frisbie, Megan J						1.00	**51,830**
Larson, Theresa L	Lead Manager Husbandry	00091579	363300	12	1456		0.700	45,847
	(33-5191-0009)Comparative Medicine F & A		513000				0.30	19,649
	TOTAL Larson, Theresa L						1.00	**65,496**
Leland Wavrin, Kristin M	Manager, Technical Services	00071182	363300	12	2080		1.000	47,883
McCann, Miriam J	CM Safety/Compliance Program Manager	00071940	363300	12	416		0.200	10,640
	(33-5191-0009)Comparative Medicine F & A		513000				0.80	42,551
	TOTAL McCann, Miriam J						1.00	**53,191**
Arnold, Connie	Manager, Husbandry Facility	00073043	363303	12	1664		0.800	43,810
	(33-5191-0009)Comparative Medicine F & A		513000				0.20	10,953
	TOTAL Arnold, Connie						1.00	**54,763**
Fesler, Jane G	Manager, Husbandry Facility	00091090	363303	12	784		0.377	20,673
	(31-0105-0052)Comparative Medicine		513000				0.50	27,519
	(33-5191-0009)Comparative Medicine F & A		513000				0.12	6,571
	TOTAL Fesler, Jane G						1.00	**54,763**
Krajicek III, Joseph Francis	Assistant Director Operator	00071556	364300	12	1248		0.600	76,531
	(33-5191-0009)Comparative Medicine F & A		513000				0.40	51,020
	TOTAL Krajicek III, Joseph Francis						1.00	**127,551**
Johnson, Noel David	Assistant Director ClinVet	00084607	364302	12	476		0.229	29,341
	(31-0105-0052)Comparative Medicine		513000				0.27	34,827
	(33-5191-0009)Comparative Medicine F & A		513000				0.50	63,781
	TOTAL Johnson, Noel David						1.00	**127,949**
Wells, Tami R	Clinical Veterinarian	00071703	364304	12	291		0.140	15,736
	(33-5191-0009)Comparative Medicine F & A		513000				0.86	96,670
	TOTAL Wells, Tami R						1.00	**112,406**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.696**	**325,677**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Comparative Medicine (33-5191-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Ditter, Sonia R	Office Assistant II	00091551	241409	12	2080	16.123	1.000	33,535
Flott, Allison M	Laundry Assistant	00071455	321700	12	1019	11.701	0.490	11,926
Robertson, Jared S	Cagewasher	00091217	361700	12	2080	12.085	1.000	25,137
TBA	Assistant Husbandry Technician	00090073	361701	12	2080	13.625	1.000	28,340
TBA	Assistant Husbandry Technician	00091078	361701	12	2080	13.853	1.000	28,814
Yang, Hua N	Assistant Husbandry Technician	00073045	361701	12	2080	13.905	1.000	28,922
Ferguson, Natasha K	Veterinary Technician	00082433	362502	12	2080	17.928	1.000	37,290
Nathan, Chrystal L	Veterinary Technician	00091809	362502	12	2080	18.081	1.000	37,609
Focken, Heath A	Husbandry Technician	00091696	362701	12	2080	14.946	1.000	31,087
Halfhill, Harvey H	Husbandry Technician	00073041	362701	12	2080	15.500	1.000	32,241
Nowicki, Anthony R	Husbandry Technician	00083217	362701	12	2080	15.048	1.000	31,300
Puhl, Kris J	Husbandry Technician	00071798	362701	12	2080	15.593	1.000	32,434
Rand, Kelly L	Husbandry Technician	00090075	362701	12	2080	14.701	1.000	30,579
Revers, Elizabeth J	Husbandry Technician	00071797	362701	12	2080	18.448	1.000	38,372
Sliva, Angelina E	Husbandry Technician	00074943	362701	12	2080	15.330	1.000	31,886
TBA	Husbandry Technician	00071564	362701	12	2080	15.686	1.000	32,627
TBA	Husbandry Technician	00071796	362701	12	2080	14.690	1.000	30,556
TBA	Husbandry Technician	00091916	362701	12	2080	14.474	1.000	30,106
TBA	Husbandry Technician	00093176	362701	12	2080	15.550	1.000	32,343
Throop, Debra J	Husbandry Technician	00091077	362701	12	2080	14.688	1.000	30,552
Yang, Yanhua	Husbandry Technician	00091957	362701	12	2080	16.142	1.000	33,576
Barrett, Wattana	Lead Husbandry Technician	00091977	362702	12	1040	22.502	0.500	23,402
Dolezal, Joseph J	Lead Husbandry Technician	00091978	362702	12	2080	21.693	1.000	45,122
Flott, Renee' L	Lead Husbandry Technician	00091979	362702	12	2080	17.463	1.000	36,324
Mohr, Alex R	Lead Husbandry Technician	00091980	362702	12	2080	20.416	1.000	42,465
Nowicki, Patricia E	Lead Husbandry Technician	00091982	362702	12	2080	19.713	1.000	41,002
TBA	Lead Husbandry Technician	00091976	362702	12	2080	23.143	1.000	48,138
TBA	Lead Husbandry Technician	00091981	362702	12	2080	17.649	1.000	36,709
	TOTAL 514000 CLER/TECH/SERV WAGES						**26.990**	**922,394**
516000 STUDENT WAGES								
TBA	TBA Budget	00077728		00	878		0.422	15,582
SUBTOTAL NONFACULTY							**32.208**	**1,282,729**
SUBTOTAL SALARIES & WAGES							**32.208**	**1,282,729**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								85,942
519200 FICA CONTRIBUTION								89,791
519300 HEALTH INSURANCE CONTRIBUTION								171,886
519400 LIFE INSURANCE CONTRIBUTION								2,565

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Comparative Medicine (33-5191-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								8,101
	SUBTOTAL BENEFITS							**358,285**
	TOTAL PERSONAL SERVICES							**1,641,014**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								509,000
530000 OPERATING SUPPLIES								275,000
540000 TRAVEL EXPENSE								16,000
	TOTAL NET OPERATING EXPENSES							**800,000**
	COST OBJECT TOTAL							**2,441,014**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Comparative Medicine F & A (33-5191-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dixon, Robert S	Director	00081399	095082	12	1872		0.900	171,680
	(33-5191-0006)Comparative Medicine		512100				0.10	19,076
	TOTAL Dixon, Robert S						1.00	**190,756**
513000 MGR/PROFESSIONAL SAL								
Rump, Tricia L	Business Associate	00080938	242500	12	1040		0.500	27,517
	(33-5191-0006)Comparative Medicine		513000				0.50	27,517
	TOTAL Rump, Tricia L						1.00	**55,034**
Larson, Theresa L	Lead Manager Husbandry	00091579	363300	12	624		0.300	19,649
	(33-5191-0006)Comparative Medicine		513000				0.70	45,847
	TOTAL Larson, Theresa L						1.00	**65,496**
McCann, Miriam J	CM Safety/Compliance Program Manager	00071940	363300	12	1664		0.800	42,551
	(33-5191-0006)Comparative Medicine		513000				0.20	10,640
	TOTAL McCann, Miriam J						1.00	**53,191**
Arnold, Connie	Manager, Husbandry Facility	00073043	363303	12	416		0.200	10,953
	(33-5191-0006)Comparative Medicine		513000				0.80	43,810
	TOTAL Arnold, Connie						1.00	**54,763**
Fesler, Jane G	Manager, Husbandry Facility	00091090	363303	12	250		0.120	6,571
	(31-0105-0052)Comparative Medicine		513000				0.50	27,519
	(33-5191-0006)Comparative Medicine		513000				0.38	20,673
	TOTAL Fesler, Jane G						1.00	**54,763**
Krajicek III, Joseph Francis	Assistant Director Operator	00071556	364300	12	832		0.400	51,020
	(33-5191-0006)Comparative Medicine		513000				0.60	76,531
	TOTAL Krajicek III, Joseph Francis						1.00	**127,551**
Johnson, Noel David	Assistant Director ClinVet	00084607	364302	12	1038		0.499	63,781
	(31-0105-0052)Comparative Medicine		513000				0.27	34,827
	(33-5191-0006)Comparative Medicine		513000				0.23	29,341
	TOTAL Johnson, Noel David						1.00	**127,949**
Wells, Tami R	Clinical Veterinarian	00071703	364304	12	1789		0.860	96,670
	(33-5191-0006)Comparative Medicine		513000				0.14	15,736
	TOTAL Wells, Tami R						1.00	**112,406**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.679**	**318,712**
SUBTOTAL NONFACULTY							**4.579**	**490,392**
SUBTOTAL SALARIES & WAGES							**4.579**	**490,392**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,856
519200 FICA CONTRIBUTION								34,327

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Comparative Medicine F & A (33-5191-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								65,713
519400 LIFE INSURANCE CONTRIBUTION								981
519800 WORKERS COMPENSATION								3,097
	SUBTOTAL BENEFITS							**136,974**
	TOTAL PERSONAL SERVICES							**627,366**
	COST OBJECT TOTAL							**627,366**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Regulation of EHD Protein Function by Mo (34-5140-2038101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Caplan, Steven H	Professor	00071095	095150	12	416		0.200	20,764
	(34-5140-2051006)Biochemistry & Molecular Bi		511000				0.23	23,879
	(36-5140-2108001)Biochemistry & Molecular Bi		511000				0.03	3,115
	(31-5140-0001)Biochemistry Instruction		511000				0.44	45,369
	(34-1901-2113038)Confocal Laser Scanning Mic		511000				0.02	2,016
	(34-0915-2018211)Live Cell Imaging Core		511000				0.08	8,617
	TOTAL Caplan, Steven H						1.00	**103,760**
Naslavsky, Naava	Asst Professor	00092066	095154	12	312		0.150	11,688
	(34-5140-2051006)Biochemistry & Molecular Bi		511000				0.45	35,063
	(36-5140-2108001)Biochemistry & Molecular Bi		511000				0.15	11,688
	TOTAL Naslavsky, Naava						0.75	**58,439**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.350**	**32,452**
SUBTOTAL FACULTY							**0.350**	**32,452**
SUBTOTAL SALARIES & WAGES							**0.350**	**32,452**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,915
519200 FICA CONTRIBUTION								1,980
519300 HEALTH INSURANCE CONTRIBUTION								3,635
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								205
SUBTOTAL BENEFITS								**7,800**
TOTAL PERSONAL SERVICES								**40,252**
COST OBJECT TOTAL								**40,252**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Regulation of EHD Protein Function by Mo (34-5140-2038201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sorgen, Paul L	Professor	00071243	095150	12	104		0.050	5,218
	(34-5140-2047006)Biochemistry & Molecular Bi		511000				0.13	13,565
	(36-5140-2112001)Biochemistry & Molecular Bi		511000				0.02	2,088
	(31-5140-0001)Biochemistry Instruction		511000				0.70	73,043
	(31-5140-3055)COSTSHARING/ 35-1905-3018-001		511000				0.05	5,217
	(34-1901-2113042)Structural Biology Facility		511000				0.05	5,066
	TOTAL Sorgen, Paul L						1.00	**104,197**
Spagnol, Gaelle	Instructor	00092590	095158	12	520		0.250	10,905
	(34-5140-2047006)Biochemistry & Molecular Bi		511000				0.75	32,716
	TOTAL Spagnol, Gaelle						1.00	**43,621**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.300**	**16,123**
SUBTOTAL FACULTY							**0.300**	**16,123**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zach, Sydney Jennene	Research Technologist I	00089600	362302	12	1040		0.500	17,069
	(31-5713-0009)COM-Batra-Biochem Chair		513000				0.50	17,070
	TOTAL Zach, Sydney Jennene						1.00	**34,139**
SUBTOTAL NONFACULTY							**0.500**	**17,069**
SUBTOTAL SALARIES & WAGES							**0.800**	**33,192**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,958
519200 FICA CONTRIBUTION								2,025
519300 HEALTH INSURANCE CONTRIBUTION								3,718
519400 LIFE INSURANCE CONTRIBUTION								66
519800 WORKERS COMPENSATION								210
SUBTOTAL BENEFITS								**7,977**
TOTAL PERSONAL SERVICES								**41,169**
COST OBJECT TOTAL								**41,169**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochem and Molecular Biology (34-5140-2039001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Palanimuthu Ponnusamy, Moorthy	Asst Professor	00085883	090352	12	520		0.250	19,312
	(36-5140-2110001)Biochemistry & Molecular Bi		511000				0.75	57,938
	TOTAL Palanimuthu Ponnusamy, Moorthy						1.00	**77,250**
Batra, Surinder Kumar	Professor	00086899	095150	12	141		0.068	17,970
	(34-5140-2044103)Administrative Core		511000				0.10	26,955
	(34-5140-2050001)Biochemistry & Molecular Bi		511000				0.03	7,188
	(31-5140-0001)Biochemistry Instruction		511000				0.52	136,536
	(34-2005-2061106)COBRE - Admin Core		511000				0.07	17,970
	(31-5140-3060)COSTSHARING/ 34-5150-2044-103		511000				0.03	8,985
	(31-5140-0007)COSTSHARING/ 36-5140-2113-001		511000				0.01	1,797
	(34-5140-2040009)Early Diagnosis of Pancreat		511000				0.07	17,970
	(34-1905-2205001)Eppley		511000				0.02	5,391
	(34-1905-2207001)Eppley		511000				0.01	1,797
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2044403)TMEN-Project 1		511000				0.03	8,985
	(31-5140-0001)Biochemistry Instruction		512000				0.05	33,309
	(34-1901-2113032)Senior Leadership		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**310,231**
Johansson, Sonny Lennart	Professor	00071159	095150	12	52		0.025	3,630
	(37-8430-3001001)Clinical		511000				0.56	82,136
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.18	25,790
	(31-5301-0001)Pathology/Microbiology		511000				0.09	13,363
	(37-5120-1004001)Vickery Chair-Pathology		511000				0.15	24,032
	TOTAL Johansson, Sonny Lennart						1.00	**148,951**
Lele, Subodh M	Professor	00092989	095150	12	73		0.035	3,630
	(37-8430-2001001)DDIF Research		511000				0.07	7,062
	(37-8430-1002001)House Officer		511000				0.32	33,000
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.21	21,653
	(31-5301-0001)Pathology/Microbiology		511000				0.32	33,000
	(36-5301-2307001)Pathology/Microbiology		511000				0.06	5,808
	TOTAL Lele, Subodh M						1.00	**104,153**
Lin, Ming-Fong	Professor	00085200	095150	12	62		0.030	4,113
	(36-5140-2118001)Aberrantly Upregulated P-Re		511000				0.08	10,345
	(35-5140-2037001)Biochemistry & Molecular Bi		511000				0.07	9,598
	(31-5140-0001)Biochemistry Instruction		511000				0.81	110,314
	(34-5170-2064001)CELLULAR/INTEGRATIVE PHYS	3351	511000				0.02	2,742
	TOTAL Lin, Ming-Fong						1.00	**137,112**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochem and Molecular Biology (34-5140-2039001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Meza, Jane L	Professor	00092123	095150	12	27		0.013	2,832
	(31-5410-0001)Biostatistics		511000				0.23	49,412
	(34-1901-2113045)Biostatistics Facility		511000				0.07	15,036
	(36-5410-2044001)College of Public Health		511000				0.05	10,752
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.01	2,400
	(34-5140-2040009)Early Diagnosis of Pancreat		511000				0.01	2,160
	(34-1905-2189001)Eppley		511000				0.01	2,478
	(34-1905-2190001)Eppley		511000				0.01	2,478
	(34-1905-2207001)Eppley		511000				0.00	712
	(34-5470-2002002)Feasibility of a touch scre		511000				0.01	1,914
	(34-5160-2053405)NanoArt Man: Core A		511000				0.03	7,160
	(36-5234-2316001)Oncology/Hematology (Intern		511000				0.01	1,602
	(31-5410-0100)POE - Biostatistics		511000				0.42	90,270
	(34-5140-2044603)TMEN-Project 3		511000				0.01	2,158
	(34-5140-2044703)TMEN-Project 4		511000				0.02	4,292
	(34-5450-2003002)The Effect of Point-of-Sale		511000				0.05	10,752
	(34-5160-2056201)Trascriptional Regulation F		511000				0.04	8,592
	(31-5410-0001)Biostatistics		512100				0.00	20,000
	(37-5495-2001001)COPH CCORDA		512100				0.00	5,000
	TOTAL Meza, Jane L						1.00	**240,000**
Sharp, John G	Professor	00071160	095150	12	21		0.010	1,611
	(31-5150-0001)Anatomy Instruction		511000				0.94	151,374
	(36-5313-2048001)Pediatrics		511000				0.05	8,052
	TOTAL Sharp, John G						1.00	**161,037**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.431**	**53,098**
SUBTOTAL FACULTY							**0.431**	**53,098**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Seshacharyulu, Parthasarathy	Senior Research Associate	00087409	098175	12	2080		1.000	41,123
SUBTOTAL NONFACULTY							**1.000**	**41,123**
SUBTOTAL SALARIES & WAGES							**1.431**	**94,221**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,559
519200 FICA CONTRIBUTION								5,747
519300 HEALTH INSURANCE CONTRIBUTION								10,553
519400 LIFE INSURANCE CONTRIBUTION								188
519800 WORKERS COMPENSATION		3352						595
SUBTOTAL BENEFITS								**22,642**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochem and Molecular Biology (34-5140-2039001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**116,863**
	COST OBJECT TOTAL							**116,863**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Early Diagnosis of Pancreatic Cancer Pro (34-5140-2040009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sasson, Aaron R	Professor	00089597	090350	12	46		0.022	1,797
	(37-8461-3001001)Clinical		511000				0.76	62,208
	(34-1905-2188001)Eppley		511000				0.01	1,168
	(34-1905-2205001)Eppley		511000				0.02	1,797
	(31-5360-0020)Surgical Oncology		511000				0.18	15,000
	TOTAL Sasson, Aaron R						1.00	**81,970**
Jain, Maneesh	Asst Professor	00093068	090352	12	83		0.040	3,245
	(34-5140-2043001)Biochem and Molecular Biolo		511000				0.01	812
	(34-5140-2054006)Biochemistry & Molecular Bi		511000				0.50	40,557
	(31-5140-0001)Biochemistry Instruction		511000				0.34	27,173
	(34-5140-2044403)TMEN-Project 1		511000				0.04	3,245
	(34-5140-2044803)TMEN-Project 5		511000				0.08	6,084
	TOTAL Jain, Maneesh						1.00	**81,116**
Batra, Surinder Kumar	Professor	00086899	095150	12	141		0.068	17,970
	(34-5140-2044103)Administrative Core		511000				0.10	26,955
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.07	17,970
	(34-5140-2050001)Biochemistry & Molecular Bi		511000				0.03	7,188
	(31-5140-0001)Biochemistry Instruction		511000				0.52	136,536
	(34-2005-2061106)COBRE - Admin Core		511000				0.07	17,970
	(31-5140-3060)COSTSHARING/ 34-5150-2044-103		511000				0.03	8,985
	(31-5140-0007)COSTSHARING/ 36-5140-2113-001		511000				0.01	1,797
	(34-1905-2205001)Eppley		511000				0.02	5,391
	(34-1905-2207001)Eppley		511000				0.01	1,797
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2044403)TMEN-Project 1		511000				0.03	8,985
	(31-5140-0001)Biochemistry Instruction		512000				0.05	33,309
	(34-1901-2113032)Senior Leadership		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**310,231**
Meza, Jane L	Professor	00092123	095150	12	21		0.010	2,160

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Early Diagnosis of Pancreatic Cancer Pro (34-5140-2040009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.01	2,832
	(31-5410-0001)Biostatistics		511000				0.23	49,412
	(34-1901-2113045)Biostatistics Facility		511000				0.07	15,036
	(36-5410-2044001)College of Public Health		511000				0.05	10,752
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.01	2,400
	(34-1905-2189001)Eppley		511000				0.01	2,478
	(34-1905-2190001)Eppley		511000				0.01	2,478
	(34-1905-2207001)Eppley		511000				0.00	712
	(34-5470-2002002)Feasibility of a touch scre		511000				0.01	1,914
	(34-5160-2053405)NanoArt Man: Core A		511000				0.03	7,160
	(36-5234-2316001)Oncology/Hematology (Intern		511000				0.01	1,602
	(31-5410-0100)POE - Biostatistics		511000				0.42	90,270
	(34-5140-2044603)TMEN-Project 3		511000				0.01	2,158
	(34-5140-2044703)TMEN-Project 4		511000				0.02	4,292
	(34-5450-2003002)The Effect of Point-of-Sale		511000				0.05	10,752
	(34-5160-2056201)Trascriptional Regulation F		511000				0.04	8,592
	(31-5410-0001)Biostatistics		512100				0.00	20,000
	(37-5495-2001001)COPH CCORDA		512100				0.00	5,000
	TOTAL Meza, Jane L						1.00	**240,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.140**	**25,172**
SUBTOTAL FACULTY							**0.140**	**25,172**
SUBTOTAL SALARIES & WAGES							**0.140**	**25,172**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,485
519200 FICA CONTRIBUTION								1,535
519300 HEALTH INSURANCE CONTRIBUTION								2,819
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								159
SUBTOTAL BENEFITS								**6,048**
TOTAL PERSONAL SERVICES								**31,220**
COST OBJECT TOTAL								**31,220**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2042002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Datta, Kaustubh	Assoc Professor	00093155	090351	12	1040		0.500	47,042
	(31-5140-0001)Biochemistry Instruction		511000				0.30	27,754
	(31-5140-3057)COSTSHARING/ 36-5140-2115-001		511000				0.05	4,704
	(31-5140-3059)COSTSHARING/ 36-5140-2117-001		511000				0.08	7,527
	(34-5140-2044803)TMEN-Project 5		511000				0.08	7,056
	TOTAL Datta, Kaustubh						1.00	**94,083**
SUBTOTAL FACULTY							**0.500**	**47,042**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Dutta, Samikshan	Senior Research Associate	00092003	098175	12	2080		1.000	40,682
SUBTOTAL NONFACULTY							**1.000**	**40,682**
SUBTOTAL SALARIES & WAGES							**1.500**	**87,724**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,176
519200 FICA CONTRIBUTION								5,351
519300 HEALTH INSURANCE CONTRIBUTION								9,825
519400 LIFE INSURANCE CONTRIBUTION								175
519800 WORKERS COMPENSATION								554
SUBTOTAL BENEFITS								**21,081**
TOTAL PERSONAL SERVICES								**108,805**
COST OBJECT TOTAL								**108,805**

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochem and Molecular Biology (34-5140-2043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jain, Maneesh	Asst Professor	00093068	090352	12	21		0.010	812
	(34-5140-2054006)Biochemistry & Molecular Bi		511000				0.50	40,557
	(31-5140-0001)Biochemistry Instruction		511000				0.34	27,173
	(34-5140-2040009)Early Diagnosis of Pancreat		511000				0.04	3,245
	(34-5140-2044403)TMEN-Project 1		511000				0.04	3,245
	(34-5140-2044803)TMEN-Project 5		511000				0.08	6,084
	TOTAL Jain, Maneesh						1.00	**81,116**
SUBTOTAL FACULTY							**0.010**	**812**
SUBTOTAL SALARIES & WAGES							**0.010**	**812**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								48
519200 FICA CONTRIBUTION								50
519300 HEALTH INSURANCE CONTRIBUTION								91
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								5
SUBTOTAL BENEFITS								**196**
TOTAL PERSONAL SERVICES								**1,008**
COST OBJECT TOTAL								**1,008**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Administrative Core (34-5140-2044103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	212		0.102	26,955
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.07	17,970
	(34-5140-2050001)Biochemistry & Molecular Bi		511000				0.03	7,188
	(31-5140-0001)Biochemistry Instruction		511000				0.52	136,536
	(34-2005-2061106)COBRE - Admin Core		511000				0.07	17,970
	(31-5140-3060)COSTSHARING/ 34-5150-2044-103		511000				0.03	8,985
	(31-5140-0007)COSTSHARING/ 36-5140-2113-001		511000				0.01	1,797
	(34-5140-2040009)Early Diagnosis of Pancreat		511000				0.07	17,970
	(34-1905-2205001)Eppley		511000				0.02	5,391
	(34-1905-2207001)Eppley		511000				0.01	1,797
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2044403)TMEN-Project 1		511000				0.03	8,985
	(31-5140-0001)Biochemistry Instruction		512000				0.05	33,309
	(34-1901-2113032)Senior Leadership		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**310,231**
SUBTOTAL FACULTY							**0.102**	**26,955**
SUBTOTAL SALARIES & WAGES							**0.102**	**26,955**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,590
519200 FICA CONTRIBUTION								1,644
519300 HEALTH INSURANCE CONTRIBUTION								3,019
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								170
SUBTOTAL BENEFITS								**6,477**
TOTAL PERSONAL SERVICES								**33,432**
COST OBJECT TOTAL								**33,432**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: GEM Core (34-5140-2044203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wagner, Kay-Uwe	Professor	00092045	095150	12	111		0.053	8,223
	(34-5507-2020110)CORE A - Molecular Biology		511000				0.16	24,668
	(31-1905-7198)COSTSHARING/ 34-1905-2197-001		511000				0.18	27,957
	(34-5150-2051001)Cell Biology/Anatomy		511000				0.02	3,289
	(34-1905-2203006)Eppley		511000				0.16	24,668
	(31-1905-0022)Eppley Faculty Research		511000				0.21	32,592
	(31-5712-0061)Eppley-Cancer Ctr Program Deve		511000				0.14	21,546
	(34-1901-2113033)Leaders of Scientific Resea		511000				0.08	11,512
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Wagner, Kay-Uwe						1.00	**164,455**
Rachagani, Satyanarayana	Instructor	00071241	095158	12	520		0.250	13,817
	(36-5140-2113001)Biochemistry & Molecular Bi		511000				0.75	41,451
	TOTAL Rachagani, Satyanarayana						1.00	**55,268**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.303**	**22,040**
SUBTOTAL FACULTY							**0.303**	**22,040**
SUBTOTAL SALARIES & WAGES							**0.303**	**22,040**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,300
519200 FICA CONTRIBUTION								1,344
519300 HEALTH INSURANCE CONTRIBUTION								2,468
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								139
SUBTOTAL BENEFITS								**5,295**
TOTAL PERSONAL SERVICES								**27,335**
COST OBJECT TOTAL								**27,335**

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: RAP Core (34-5140-2044303)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grunkemeyer, James A	Research Asst Professor	00090252	095146	12	104		0.050	3,240
	(37-1901-2010001)College of Dentistry Admin		511000				0.65	42,123
	(36-1905-2219002)Early Diagnosis of Pancreat		511000				0.25	16,200
	(34-5140-2044503)TMEN-Project 2		511000				0.05	3,240
	TOTAL Grunkemeyer, James A						1.00	**64,803**
Hollingsworth, Michael A	Professor	00079040	095150	12	18		0.009	1,815
	(31-1905-7202)COSTSHARING/ 34-1905-2196-001		511000				0.01	1,797
	(31-1905-7175)COSTSHARING/ 36-1905-2227-001		511000				0.01	1,797
	(31-1905-7190)COSTSHARING/ 36-5140-2117-001		511000				0.04	8,985
	(37-1901-2010001)College of Dentistry Admin		511000				0.26	54,450
	(34-1905-2192009)Early Diagnosis of Pancreat		511000				0.07	14,520
	(37-7109-4001001)Eppley		511000				0.01	1,600
	(31-1905-0022)Eppley Faculty Research		511000				0.52	109,820
	(34-1901-2113040)Molecular Biology Core Faci		511000				0.02	3,594
	(36-1905-2231002)Mutation-Specific p53 Antib		511000				0.01	1,797
	(34-5140-2044503)TMEN-Project 2		511000				0.06	12,705
	(31-1905-0012)Eppley Director		512100				0.00	35,500
	TOTAL Hollingsworth, Michael A						1.00	**248,380**
Lazenby, Audrey J	Professor	00093061	095150	12	58		0.028	3,630
	(37-8430-3001001)Clinical		511000				0.27	34,281
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.41	53,370
	(31-5301-0001)Pathology/Microbiology		511000				0.29	38,000
	TOTAL Lazenby, Audrey J						1.00	**129,281**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.087**	**8,685**
SUBTOTAL FACULTY							**0.087**	**8,685**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Grandgenett, Paul M	Senior Research Associate	00093597	098175	12	416		0.200	8,907
	(37-7109-2004979)COSTSHARE/ 36-5150-2070-001		515000				0.01	446
	(36-1905-2219002)Early Diagnosis of Pancreat		515000				0.05	2,227
	(34-1905-2196001)Eppley		515000				0.15	6,680
	(36-1905-2201001)Eppley		515000				0.59	26,276
	TOTAL Grandgenett, Paul M						1.00	**44,536**
SUBTOTAL NONFACULTY							**0.200**	**8,907**
SUBTOTAL SALARIES & WAGES		3360					**0.287**	**17,592**

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: RAP Core (34-5140-2044303)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,038
519200 FICA CONTRIBUTION								1,073
519300 HEALTH INSURANCE CONTRIBUTION								1,970
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								111
	SUBTOTAL BENEFITS							**4,227**
	TOTAL PERSONAL SERVICES							**21,819**
	COST OBJECT TOTAL							**21,819**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: TMEN-Project 1 (34-5140-2044403)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jain, Maneesh	Asst Professor	00093068	090352	12	83		0.040	3,245
	(34-5140-2043001)Biochem and Molecular Biolo		511000				0.01	812
	(34-5140-2054006)Biochemistry & Molecular Bi		511000				0.50	40,557
	(31-5140-0001)Biochemistry Instruction		511000				0.34	27,173
	(34-5140-2040009)Early Diagnosis of Pancreat		511000				0.04	3,245
	(34-5140-2044803)TMEN-Project 5		511000				0.08	6,084
	TOTAL Jain, Maneesh						1.00	**81,116**
Luo, Jiangtao	Asst Professor	00090197	090352	12	62		0.030	3,104
	(31-5410-2000)BIOS Grant Return		511000				0.07	7,333
	(31-5410-0001)Biostatistics		511000				0.37	38,406
	(34-2005-2059001)College of Pharmacy		511000				0.01	1,379
	(31-5410-0100)POE - Biostatistics		511000				0.50	51,235
	(34-5350-2007001)Radiology		511000				0.02	2,018
	TOTAL Luo, Jiangtao						1.00	**103,475**
Batra, Surinder Kumar	Professor	00086899	095150	12	71		0.034	8,985
	(34-5140-2044103)Administrative Core		511000				0.10	26,955
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.07	17,970
	(34-5140-2050001)Biochemistry & Molecular Bi		511000				0.03	7,188
	(31-5140-0001)Biochemistry Instruction		511000				0.52	136,536
	(34-2005-2061106)COBRE - Admin Core		511000				0.07	17,970
	(31-5140-3060)COSTSHARING/ 34-5150-2044-103		511000				0.03	8,985
	(31-5140-0007)COSTSHARING/ 36-5140-2113-001		511000				0.01	1,797
	(34-5140-2040009)Early Diagnosis of Pancreat		511000				0.07	17,970
	(34-1905-2205001)Eppley		511000				0.02	5,391
	(34-1905-2207001)Eppley		511000				0.01	1,797
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(31-5140-0001)Biochemistry Instruction		512000				0.05	33,309
	(34-1901-2113032)Senior Leadership		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**310,231**
Kumar, Sushil	Instructor	00093224	095158	12	1040		0.500	24,959
	(34-5140-2054006)Biochemistry & Molecular Bi		511000				0.50	24,960
	TOTAL Kumar, Sushil						1.00	**49,919**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.604**	**40,293**
SUBTOTAL FACULTY							**0.604**	**40,293**
SUBTOTAL SALARIES & WAGES							**0.604**	**40,293**
BENEFITS								

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: TMEN-Project 1 (34-5140-2044403)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								2,377
519200 FICA CONTRIBUTION								2,458
519300 HEALTH INSURANCE CONTRIBUTION								4,513
519400 LIFE INSURANCE CONTRIBUTION								81
519800 WORKERS COMPENSATION								254
SUBTOTAL BENEFITS								**9,683**
TOTAL PERSONAL SERVICES								**49,976**
COST OBJECT TOTAL								**49,976**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: TMEN-Project 2 (34-5140-2044503)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, San Ming	Assoc Professor	00081331	090351	12	21		0.010	1,531
	(31-5150-3016)COSTSHARING/ 36-5150-2061-001		511000				0.02	3,250
	(31-5101-3012)COSTSHARING/ 36-5150-2069-001		511000				0.05	7,653
	(34-5150-2054001)Genetics; Cell Biology & An		511000				0.10	15,345
	(31-5101-0500)POE-Human Genetics		511000				0.82	125,290
	TOTAL Wang, San Ming						1.00	**153,069**
Yu, Fang	Assoc Professor	00093271	090351	12	21		0.010	1,097
	(34-5150-2048001)Cell Biology/Anatomy		511000				0.01	1,005
	(34-1905-2192009)Early Diagnosis of Pancreat		511000				0.02	2,194
	(34-1905-2205001)Eppley		511000				0.03	3,291
	(34-5140-2055001)Extracellular Redox Signali		511000				0.03	3,291
	(31-5410-0100)POE - Biostatistics		511000				0.76	83,636
	(35-5440-2025001)Prosthetics Patient Satisfa		511000				0.00	366
	(34-5350-2007001)Radiology		511000				0.01	548
	(34-5237-2015008)Targeting Airway Inflammati		511000				0.03	3,291
	(34-5160-2056101)Trascriptional Regulation F		511000				0.10	10,969
	TOTAL Yu, Fang						1.00	**109,688**
Grunkemeyer, James A	Research Asst Professor	00090252	095146	12	104		0.050	3,240
	(37-1901-2010001)College of Dentistry Admin		511000				0.65	42,123
	(36-1905-2219002)Early Diagnosis of Pancreat		511000				0.25	16,200
	(34-5140-2044303)RAP Core		511000				0.05	3,240
	TOTAL Grunkemeyer, James A						1.00	**64,803**
Hollingsworth, Michael A	Professor	00079040	095150	12	124		0.060	12,705
	(31-1905-7202)COSTSHARING/ 34-1905-2196-001		511000				0.01	1,797
	(31-1905-7175)COSTSHARING/ 36-1905-2227-001		511000				0.01	1,797
	(31-1905-7190)COSTSHARING/ 36-5140-2117-001		511000				0.04	8,985
	(37-1901-2010001)College of Dentistry Admin		511000				0.26	54,450
	(34-1905-2192009)Early Diagnosis of Pancreat		511000				0.07	14,520
	(37-7109-4001001)Eppley		511000				0.01	1,600
	(31-1905-0022)Eppley Faculty Research		511000				0.52	109,820
	(34-1901-2113040)Molecular Biology Core Faci		511000				0.02	3,594
	(36-1905-2231002)Mutation-Specific p53 Antib		511000				0.01	1,797
	(34-5140-2044303)RAP Core		511000				0.01	1,815
	(31-1905-0012)Eppley Director		512100				0.00	35,500
	TOTAL Hollingsworth, Michael A						1.00	**248,380**
Kim, Yeong C	Asst Professor	00088749	095154	12	208		0.100	6,613

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: TMEN-Project 2 (34-5140-2044503)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-1905-2251001)Eppley		511000				0.15	9,725
	(34-5150-2054001)Genetics; Cell Biology & An		511000				0.48	32,037
	(36-5150-2072001)Genetics; Cell Biology & An		511000				0.19	12,269
	(36-5301-2264001)Pathology/Microbiology		511000				0.08	5,291
	TOTAL Kim, Yeong C						1.00	**65,935**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.230**	**25,186**
SUBTOTAL FACULTY							**0.230**	**25,186**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Caffrey, Thomas	Research Coordinator	00080085	363300	12	728		0.350	23,860
	(34-1905-2192009)Early Diagnosis of Pancreat		513000				0.15	10,225
	(36-1905-2230001)Eppley		513000				0.50	34,086
	TOTAL Caffrey, Thomas						1.00	**68,171**
SUBTOTAL NONFACULTY							**0.350**	**23,860**
SUBTOTAL SALARIES & WAGES							**0.580**	**49,046**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,894
519200 FICA CONTRIBUTION								2,992
519300 HEALTH INSURANCE CONTRIBUTION								5,493
519400 LIFE INSURANCE CONTRIBUTION								98
519800 WORKERS COMPENSATION								310
SUBTOTAL BENEFITS								**11,787**
TOTAL PERSONAL SERVICES								**60,833**
COST OBJECT TOTAL								**60,833**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: TMEN-Project 3 (34-5140-2044603)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Singh, Pankaj	Assoc Professor	00079042	090351	12	146		0.070	7,440
	(37-1901-2010001)College of Dentistry Admin		511000				0.15	15,943
	(34-1905-2205001)Eppley		511000				0.38	40,389
	(35-1905-2038001)Eppley		511000				0.10	10,629
	(36-1905-2239001)Eppley		511000				0.08	8,503
	(31-1905-0022)Eppley Faculty Research		511000				0.22	23,383
	TOTAL Singh, Pankaj						1.00	**106,287**
Johnson, Keith R	Professor	00092333	095150	12	146		0.070	11,101
	(34-0915-2018111)Administrative Core		511000				0.20	31,718
	(31-0915-0001)COD Oral Biology		511000				0.18	29,138
	(31-5723-0011)COD-Wheellock&Johnson Salary S		511000				0.35	54,914
	(35-0915-2001001)College of Dentistry		511000				0.20	31,718
	TOTAL Johnson, Keith R						1.00	**158,589**
Meza, Jane L	Professor	00092123	095150	12	21		0.010	2,158
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.01	2,832
	(31-5410-0001)Biostatistics		511000				0.23	49,412
	(34-1901-2113045)Biostatistics Facility		511000				0.07	15,036
	(36-5410-2044001)College of Public Health		511000				0.05	10,752
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.01	2,400
	(34-5140-2040009)Early Diagnosis of Pancreat		511000				0.01	2,160
	(34-1905-2189001)Eppley		511000				0.01	2,478
	(34-1905-2190001)Eppley		511000				0.01	2,478
	(34-1905-2207001)Eppley		511000				0.00	712
	(34-5470-2002002)Feasibility of a touch scre		511000				0.01	1,914
	(34-5160-2053405)NanoArt Man: Core A		511000				0.03	7,160
	(36-5234-2316001)Oncology/Hematology (Intern		511000				0.01	1,602
	(31-5410-0100)POE - Biostatistics		511000				0.42	90,270
	(34-5140-2044703)TMEN-Project 4		511000				0.02	4,292
	(34-5450-2003002)The Effect of Point-of-Sale		511000				0.05	10,752
	(34-5160-2056201)Trascriptional Regulation F		511000				0.04	8,592
	(31-5410-0001)Biostatistics		512100				0.00	20,000
	(37-5495-2001001)COPH CCORDA		512100				0.00	5,000
	TOTAL Meza, Jane L						1.00	**240,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.150**	**20,699**
SUBTOTAL FACULTY							**0.150**	**20,699**
NONFACULTY								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: TMEN-Project 3 (34-5140-2044603)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
515000 OTH ACAD SAL & WAGES								
Saowapa, Jintana	Research Associate	00093124	095704	12	1456		0.700	30,135
	(35-0915-2001001)College of Dentistry		515000				0.30	12,916
	TOTAL Saowapa, Jintana						1.00	**43,051**
SUBTOTAL NONFACULTY							**0.700**	**30,135**
SUBTOTAL SALARIES & WAGES							**0.850**	**50,834**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,999
519200 FICA CONTRIBUTION								3,101
519300 HEALTH INSURANCE CONTRIBUTION								5,693
519400 LIFE INSURANCE CONTRIBUTION								102
519800 WORKERS COMPENSATION								321
SUBTOTAL BENEFITS								**12,216**
TOTAL PERSONAL SERVICES								**63,050**
COST OBJECT TOTAL								**63,050**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: TMEN-Project 4 (34-5140-2044703)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meza, Jane L	Professor	00092123	095150	12	42		0.020	4,292
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.01	2,832
	(31-5410-0001)Biostatistics		511000				0.23	49,412
	(34-1901-2113045)Biostatistics Facility		511000				0.07	15,036
	(36-5410-2044001)College of Public Health		511000				0.05	10,752
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.01	2,400
	(34-5140-2040009)Early Diagnosis of Pancreat		511000				0.01	2,160
	(34-1905-2189001)Eppley		511000				0.01	2,478
	(34-1905-2190001)Eppley		511000				0.01	2,478
	(34-1905-2207001)Eppley		511000				0.00	712
	(34-5470-2002002)Feasibility of a touch scre		511000				0.01	1,914
	(34-5160-2053405)NanoArt Man: Core A		511000				0.03	7,160
	(36-5234-2316001)Oncology/Hematology (Intern		511000				0.01	1,602
	(31-5410-0100)POE - Biostatistics		511000				0.42	90,270
	(34-5140-2044603)TMEN-Project 3		511000				0.01	2,158
	(34-5450-2003002)The Effect of Point-of-Sale		511000				0.05	10,752
	(34-5160-2056201)Trascriptional Regulation F		511000				0.04	8,592
	(31-5410-0001)Biostatistics		512100				0.00	20,000
	(37-5495-2001001)COPH CCORDA		512100				0.00	5,000
	TOTAL Meza, Jane L						1.00	**240,000**
Singh, Rakesh K	Professor	00085859	095150	12	208		0.100	13,263
	(37-8430-2001001)DDIF Research		511000				0.45	59,684
	(31-5301-0001)Pathology/Microbiology		511000				0.45	59,683
	TOTAL Singh, Rakesh K						1.00	**132,630**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.120**	**17,555**
SUBTOTAL FACULTY							**0.120**	**17,555**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Varney, Michelle L	Researcher	00083497	363308	12	2080		1.000	56,074
SUBTOTAL NONFACULTY							**1.000**	**56,074**
SUBTOTAL SALARIES & WAGES							**1.120**	**73,629**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,344
519200 FICA CONTRIBUTION		3368						4,491
519300 HEALTH INSURANCE CONTRIBUTION								8,246

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: TMEN-Project 4 (34-5140-2044703)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								147
519800 WORKERS COMPENSATION								465
	SUBTOTAL BENEFITS							**17,693**
	TOTAL PERSONAL SERVICES							**91,322**
	COST OBJECT TOTAL							**91,322**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: TMEN-Project 5 (34-5140-2044803)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Datta, Kaustubh	Assoc Professor	00093155	090351	12	156		0.075	7,056
	(34-5140-2042002)Biochemistry & Molecular Bi		511000				0.50	47,042
	(31-5140-0001)Biochemistry Instruction		511000				0.30	27,754
	(31-5140-3057)COSTSHARING/ 36-5140-2115-001		511000				0.05	4,704
	(31-5140-3059)COSTSHARING/ 36-5140-2117-001		511000				0.08	7,527
	TOTAL Datta, Kaustubh						1.00	**94,083**
Jain, Maneesh	Asst Professor	00093068	090352	12	156		0.075	6,084
	(34-5140-2043001)Biochem and Molecular Biolo		511000				0.01	812
	(34-5140-2054006)Biochemistry & Molecular Bi		511000				0.50	40,557
	(31-5140-0001)Biochemistry Instruction		511000				0.34	27,173
	(34-5140-2040009)Early Diagnosis of Pancreat		511000				0.04	3,245
	(34-5140-2044403)TMEN-Project 1		511000				0.04	3,245
	TOTAL Jain, Maneesh						1.00	**81,116**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.150**	**13,140**
SUBTOTAL FACULTY							**0.150**	**13,140**
SUBTOTAL SALARIES & WAGES							**0.150**	**13,140**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								775
519200 FICA CONTRIBUTION								802
519300 HEALTH INSURANCE CONTRIBUTION								1,472
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								83
SUBTOTAL BENEFITS								**3,158**
TOTAL PERSONAL SERVICES								**16,298**
COST OBJECT TOTAL								**16,298**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2045001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mott, Justin L	Asst Professor	00085875	090352	12	21		0.010	870
	(31-5140-0001)Biochemistry Instruction		511000				0.99	86,123
	TOTAL Mott, Justin L						1.00	**86,993**
SUBTOTAL FACULTY							**0.010**	**870**
SUBTOTAL SALARIES & WAGES							**0.010**	**870**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								51
519200 FICA CONTRIBUTION								53
519300 HEALTH INSURANCE CONTRIBUTION								97
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								5
SUBTOTAL BENEFITS								**208**
TOTAL PERSONAL SERVICES								**1,078**
COST OBJECT TOTAL								**1,078**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2047006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sorgen, Paul L	Professor	00071243	095150	12	270		0.130	13,565
	(36-5140-2112001)Biochemistry & Molecular Bi		511000				0.02	2,088
	(31-5140-0001)Biochemistry Instruction		511000				0.70	73,043
	(31-5140-3055)COSTSHARING/ 35-1905-3018-001		511000				0.05	5,217
	(34-5140-2038201)Regulation of EHD Protein F		511000				0.05	5,218
	(34-1901-2113042)Structural Biology Facility		511000				0.05	5,066
	TOTAL Sorgen, Paul L						1.00	**104,197**
Spagnol, Gaelle	Instructor	00092590	095158	12	1560		0.750	32,716
	(34-5140-2038201)Regulation of EHD Protein F		511000				0.25	10,905
	TOTAL Spagnol, Gaelle						1.00	**43,621**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.880**	**46,281**
SUBTOTAL FACULTY							**0.880**	**46,281**
SUBTOTAL SALARIES & WAGES							**0.880**	**46,281**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,731
519200 FICA CONTRIBUTION								2,823
519300 HEALTH INSURANCE CONTRIBUTION								5,183
519400 LIFE INSURANCE CONTRIBUTION								93
519800 WORKERS COMPENSATION								292
SUBTOTAL BENEFITS								**11,122**
TOTAL PERSONAL SERVICES								**57,403**
COST OBJECT TOTAL								**57,403**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2050001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	56		0.027	7,188
	(34-5140-2044103)Administrative Core		511000				0.10	26,955
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.07	17,970
	(31-5140-0001)Biochemistry Instruction		511000				0.52	136,536
	(34-2005-2061106)COBRE - Admin Core		511000				0.07	17,970
	(31-5140-3060)COSTSHARING/ 34-5150-2044-103		511000				0.03	8,985
	(31-5140-0007)COSTSHARING/ 36-5140-2113-001		511000				0.01	1,797
	(34-5140-2040009)Early Diagnosis of Pancreat		511000				0.07	17,970
	(34-1905-2205001)Eppley		511000				0.02	5,391
	(34-1905-2207001)Eppley		511000				0.01	1,797
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2044403)TMEN-Project 1		511000				0.03	8,985
	(31-5140-0001)Biochemistry Instruction		512000				0.05	33,309
	(34-1901-2113032)Senior Leadership		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**310,231**
SUBTOTAL FACULTY							**0.027**	**7,188**
SUBTOTAL SALARIES & WAGES							**0.027**	**7,188**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								424
519200 FICA CONTRIBUTION								438
519300 HEALTH INSURANCE CONTRIBUTION								805
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								45
SUBTOTAL BENEFITS								**1,726**
TOTAL PERSONAL SERVICES								**8,914**
COST OBJECT TOTAL								**8,914**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2051006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Caplan, Steven H	Professor	00071095	095150	12	478		0.230	23,879
	(36-5140-2108001)Biochemistry & Molecular Bi		511000				0.03	3,115
	(31-5140-0001)Biochemistry Instruction		511000				0.44	45,369
	(34-1901-2113038)Confocal Laser Scanning Mic		511000				0.02	2,016
	(34-0915-2018211)Live Cell Imaging Core		511000				0.08	8,617
	(34-5140-2038101)Regulation of EHD Protein F		511000				0.20	20,764
	TOTAL Caplan, Steven H						1.00	**103,760**
Naslavsky, Naava	Asst Professor	00092066	095154	12	936		0.450	35,063
	(36-5140-2108001)Biochemistry & Molecular Bi		511000				0.15	11,688
	(34-5140-2038101)Regulation of EHD Protein F		511000				0.15	11,688
	TOTAL Naslavsky, Naava						0.75	**58,439**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.680**	**58,942**
SUBTOTAL FACULTY							**0.680**	**58,942**
SUBTOTAL SALARIES & WAGES							**0.680**	**58,942**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,478
519200 FICA CONTRIBUTION								3,595
519300 HEALTH INSURANCE CONTRIBUTION								6,602
519400 LIFE INSURANCE CONTRIBUTION								118
519800 WORKERS COMPENSATION								372
SUBTOTAL BENEFITS								**14,165**
TOTAL PERSONAL SERVICES								**73,107**
COST OBJECT TOTAL								**73,107**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2052003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Trujillo, Kelly M	Asst Professor	00090017	095154	12	1227		0.590	48,616
	(31-5140-3061)COSTSHARING/ 34-5140-2052-003		511000				0.41	33,784
	TOTAL Trujillo, Kelly M						1.00	**82,400**
SUBTOTAL FACULTY							**0.590**	**48,616**
SUBTOTAL SALARIES & WAGES							**0.590**	**48,616**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,868
519200 FICA CONTRIBUTION								2,966
519300 HEALTH INSURANCE CONTRIBUTION								5,445
519400 LIFE INSURANCE CONTRIBUTION								97
519800 WORKERS COMPENSATION								307
SUBTOTAL BENEFITS								**11,683**
TOTAL PERSONAL SERVICES								**60,299**
COST OBJECT TOTAL								**60,299**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2053001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hyde, Ricia K	Asst Professor	00093592	095154	12	1560		0.750	61,800
	(31-5140-0001)Biochemistry Instruction		511000				0.25	20,600
	TOTAL Hyde, Ricia K						1.00	**82,400**
SUBTOTAL FACULTY							**0.750**	**61,800**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Becker, Michelle E	Research Technologist I	00090600	362302	12	2080		1.000	32,865
SUBTOTAL NONFACULTY							**1.000**	**32,865**
SUBTOTAL SALARIES & WAGES							**1.750**	**94,665**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,585
519200 FICA CONTRIBUTION								5,775
519300 HEALTH INSURANCE CONTRIBUTION								10,602
519400 LIFE INSURANCE CONTRIBUTION								189
519800 WORKERS COMPENSATION								598
SUBTOTAL BENEFITS								**22,749**
TOTAL PERSONAL SERVICES								**117,414**
COST OBJECT TOTAL								**117,414**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2054006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jain, Maneesh	Asst Professor	00093068	090352	12	1040		0.500	40,557
	(34-5140-2043001)Biochem and Molecular Biolo		511000				0.01	812
	(31-5140-0001)Biochemistry Instruction		511000				0.34	27,173
	(34-5140-2040009)Early Diagnosis of Pancreat		511000				0.04	3,245
	(34-5140-2044403)TMEN-Project 1		511000				0.04	3,245
	(34-5140-2044803)TMEN-Project 5		511000				0.08	6,084
	TOTAL Jain, Maneesh						1.00	**81,116**
Kumar, Sushil	Instructor	00093224	095158	12	1040		0.500	24,960
	(34-5140-2044403)TMEN-Project 1		511000				0.50	24,959
	TOTAL Kumar, Sushil						1.00	**49,919**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**65,517**
SUBTOTAL FACULTY							**1.000**	**65,517**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mallya, Kavita	Researcher	00091539	363308	12	520		0.250	11,941
	(36-5140-2113001)Biochemistry & Molecular Bi		513000				0.45	21,493
	(37-5140-2007001)EARLY DETECT GENETIC CHANGE		513000				0.25	11,941
	(36-5234-2313001)Oncology/Hematology (Intern		513000				0.05	2,388
	TOTAL Mallya, Kavita						1.00	**47,763**
515000 OTH ACAD SAL & WAGES								
Kshirsagar, Prakash G	Post-Doc Rsch Assoc	00087840	095075	12	2080		1.000	35,500
Macha, Muzafar A	Senior Research Associate	00092325	098175	12	1040		0.500	21,144
	(31-3205-0876)Jain Nebraska Rsch Init 2013-2		515000				0.50	21,143
	TOTAL Macha, Muzafar A						1.00	**42,287**
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.500**	**56,644**
SUBTOTAL NONFACULTY							**1.750**	**68,585**
SUBTOTAL SALARIES & WAGES							**2.750**	**134,102**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,912
519200 FICA CONTRIBUTION								8,180
519300 HEALTH INSURANCE CONTRIBUTION								15,019
519400 LIFE INSURANCE CONTRIBUTION								268
519800 WORKERS COMPENSATION								847
SUBTOTAL BENEFITS								**32,226**
TOTAL PERSONAL SERVICES								**166,328**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2054006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**166,328**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Extracellular Redox Signaling in Mammary (34-5140-2055001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yu, Fang	Assoc Professor	00093271	090351	12	62		0.030	3,291
	(34-5150-2048001)Cell Biology/Anatomy		511000				0.01	1,005
	(34-1905-2192009)Early Diagnosis of Pancreat		511000				0.02	2,194
	(34-1905-2205001)Eppley		511000				0.03	3,291
	(31-5410-0100)POE - Biostatistics		511000				0.76	83,636
	(35-5440-2025001)Prosthetics Patient Satisfa		511000				0.00	366
	(34-5350-2007001)Radiology		511000				0.01	548
	(34-5140-2044503)TMEN-Project 2		511000				0.01	1,097
	(34-5237-2015008)Targeting Airway Inflammati		511000				0.03	3,291
	(34-5160-2056101)Trascriptional Regulation F		511000				0.10	10,969
	TOTAL Yu, Fang						1.00	**109,688**
Teoh-Fitzgerald, Melissa LT	Asst Professor	00092576	090352	12	1040		0.500	42,100
	(31-5140-0001)Biochemistry Instruction		511000				0.45	37,892
	(31-5140-3056)COSTSHARING/ 36-5140-2114-001		511000				0.05	4,211
	TOTAL Teoh-Fitzgerald, Melissa LT						1.00	**84,203**
Band, Vimla	Professor	00071221	095150	12	52		0.025	5,391
	(31-5101-3013)COSTSHARING/ 36-1905-2234-001		511000				0.02	3,594
	(34-5150-2051001)Cell Biology/Anatomy		511000				0.17	35,940
	(35-5150-2008001)Cell Biology/Anatomy		511000				0.05	10,235
	(34-1905-2190001)Eppley		511000				0.03	5,391
	(34-1905-2195001)Eppley		511000				0.03	7,188
	(35-1905-2038001)Eppley		511000				0.02	4,045
	(31-5101-0500)POE-Human Genetics		511000				0.41	87,111
	(31-5150-0001)Anatomy Instruction		512000				0.00	24,294
	(36-7123-2019601)LB595 Vimla Band Recruitmen		512000				0.00	40,000
	(31-5101-0500)POE-Human Genetics		512000				0.25	52,532
	TOTAL Band, Vimla						1.00	**275,721**
West, William W	Assoc Professor	00073752	095152	12	58		0.028	3,630
	(37-7109-2007999)COSTSHARE/ 36-1905-2223-001		511000				0.03	5,441
	(37-7109-2007001)Cattlemen'S Ball Fund		511000				0.04	3,627
	(37-8430-3001001)Clinical		511000				0.35	45,303
	(34-5237-2018001)PULMONARY		511000				0.01	1,815
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.24	30,462
	(31-5301-0001)Pathology/Microbiology		511000				0.26	33,617
	(34-5237-2015008)Targeting Airway Inflammati		511000				0.04	5,445
	TOTAL West, William W	3379					1.00	**129,340**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.583**	**54,412**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Extracellular Redox Signaling in Mammary (34-5140-2055001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							**0.583**	**54,412**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ormsbee Golden, Briana D	Post-Doc Rsch Assoc	00093017	095075	12	1040		0.500	18,536
	(36-5140-2114001)Biochemistry & Molecular Bi		515000				0.50	18,536
	TOTAL Ormsbee Golden, Briana D						1.00	**37,072**
SUBTOTAL NONFACULTY							**0.500**	**18,536**
SUBTOTAL SALARIES & WAGES							**1.083**	**72,948**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,304
519200 FICA CONTRIBUTION								4,450
519300 HEALTH INSURANCE CONTRIBUTION								8,170
519400 LIFE INSURANCE CONTRIBUTION								146
519800 WORKERS COMPENSATION								461
SUBTOTAL BENEFITS								**17,531**
TOTAL PERSONAL SERVICES								**90,479**
COST OBJECT TOTAL								**90,479**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: NE Research Network - Main Project (34-5150-2037501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chaney, William G	Professor	00076765	095150	12	1040		0.500	53,009
	(35-5140-2037001)Biochemistry & Molecular Bi		511000				0.07	7,421
	(31-5140-0001)Biochemistry Instruction		511000				0.43	45,588
	(31-0105-0065)VCAA-IACUC Administration		512000				0.00	15,000
	TOTAL Chaney, William G						1.00	**121,018**
Ciborowski, Pawel S	Professor	00093280	095150	12	187		0.090	9,829
	(34-5160-2057714)CHAIN-Phenomics Core		511000				0.13	14,197
	(33-1209-0400)Mass Spectometry Protein Core		511000				0.25	27,301
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.15	16,380
	(36-5160-2052001)Pharmacology/Exp Neuroscien		511000				0.02	2,184
	(34-5160-2056201)Trascriptional Regulation F		511000				0.36	39,312
	TOTAL Ciborowski, Pawel S						1.00	**109,203**
Toews, Myron Lee	Professor	00078488	095150	12	104		0.050	7,150
	(31-5160-3006)COSTSHARING/ 36-1905-2234-001		511000				0.02	2,860
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.73	104,383
	(36-5160-2076001)Pharmacology		511000				0.10	14,300
	(34-5237-2015008)Targeting Airway Inflammati		511000				0.10	14,300
	TOTAL Toews, Myron Lee						1.00	**142,993**
Turpen, James B	Professor	00075218	095150	12	1104		0.531	99,578
	(31-0105-0046)Vice Chancellor for Academic A		511000				0.47	88,899
	(31-1201-0004)Dean Graduate Studies		512100				0.00	5,000
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.00	22,000
	TOTAL Turpen, James B						1.00	**215,477**
Eudy, James D	Assoc Professor	00078720	095152	12	198		0.095	9,932
	(34-5507-2020410)CORE D - Molecular Biology		511000				0.20	20,858
	(33-5150-3008)COSTSHARING/ 36-5321-2008-001		511000				0.02	2,084
	(33-5150-0101)Microarray Core Facility		511000				0.19	19,285
	(34-1901-2113040)Molecular Biology Core Faci		511000				0.10	10,175
	(33-5150-0110)Next Generation Sequencing Cor		511000				0.19	19,285
	(34-5160-2050010)Pharmacology/Exp Neuroscien		511000				0.03	3,129
	(33-5150-0103)Sequencer Facility		511000				0.19	19,285
	TOTAL Eudy, James D						1.00	**104,033**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.266**	**179,498**
SUBTOTAL FACULTY							**1.266**	**179,498**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: NE Research Network - Main Project (34-5150-2037501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kittrell, Jeff S	Bioinformatics Data Analyst I	00074680	363300	12	832		0.400	19,869
	(34-5507-2020110)CORE A - Molecular Biology		513000				0.25	12,418
	(31-5507-0600)MMI Human Genetics Center		513000				0.25	12,418
	(33-5150-0110)Next Generation Sequencing Cor		513000				0.10	4,967
	TOTAL Kittrell, Jeff S						1.00	**49,672**
Feng, Xiaoyan	Research Technologist II	00091076	363307	12	1040		0.500	20,440
	(33-5150-0110)Next Generation Sequencing Cor		513000				0.50	20,440
	TOTAL Feng, Xiaoyan						1.00	**40,880**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.900**	**40,309**
SUBTOTAL NONFACULTY							**0.900**	**40,309**
SUBTOTAL SALARIES & WAGES							**2.166**	**219,807**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,798
519200 FICA CONTRIBUTION								13,231
519300 HEALTH INSURANCE CONTRIBUTION								24,294
519400 LIFE INSURANCE CONTRIBUTION								434
519800 WORKERS COMPENSATION								1,370
SUBTOTAL BENEFITS								**52,127**
TOTAL PERSONAL SERVICES								**271,934**
COST OBJECT TOTAL								**271,934**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology/Anatomy (34-5150-2048001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lu, Runqing	Assoc Professor	00092631	090351	12	104		0.050	5,065
	(31-5150-0001)Anatomy Instruction		511000				0.75	75,956
	(34-5150-2056001)Genetics; Cell Biology & An		511000				0.20	20,255
	TOTAL Lu, Runqing						1.00	**101,276**
Yu, Fang	Assoc Professor	00093271	090351	12	19		0.009	1,005
	(34-1905-2192009)Early Diagnosis of Pancreat		511000				0.02	2,194
	(34-1905-2205001)Eppley		511000				0.03	3,291
	(34-5140-2055001)Extracellular Redox Signali		511000				0.03	3,291
	(31-5410-0100)POE - Biostatistics		511000				0.76	83,636
	(35-5440-2025001)Prosthetics Patient Satisfa		511000				0.00	366
	(34-5350-2007001)Radiology		511000				0.01	548
	(34-5140-2044503)TMEN-Project 2		511000				0.01	1,097
	(34-5237-2015008)Targeting Airway Inflammati		511000				0.03	3,291
	(34-5160-2056101)Trascriptional Regulation F		511000				0.10	10,969
	TOTAL Yu, Fang						1.00	**109,688**
Gould, Karen A	Assoc Professor	00092579	095152	12	728		0.350	37,691
	(31-5150-0001)Anatomy Instruction		511000				0.13	13,758
	(34-5150-2055006)Genetics; Cell Biology & An		511000				0.50	55,033
	(34-5301-2065001)Pathology/Microbiology		511000				0.03	2,752
	TOTAL Gould, Karen A						1.00	**109,234**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.409**	**43,761**
SUBTOTAL FACULTY							**0.409**	**43,761**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bynote, Kimberly K	Research Technologist I	00089954	362302	12	520		0.250	10,471
	(34-5150-2055006)Genetics; Cell Biology & An		513000				0.75	31,412
	TOTAL Bynote, Kimberly K						1.00	**41,883**
SUBTOTAL NONFACULTY							**0.250**	**10,471**
SUBTOTAL SALARIES & WAGES							**0.659**	**54,232**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,200
519200 FICA CONTRIBUTION								3,308
519300 HEALTH INSURANCE CONTRIBUTION								6,074
519400 LIFE INSURANCE CONTRIBUTION								108
519800 WORKERS COMPENSATION								343

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology/Anatomy (34-5150-2048001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							13,033
	TOTAL PERSONAL SERVICES							67,265
	COST OBJECT TOTAL							67,265

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology/Anatomy (34-5150-2049003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guda, Chittibabu	Assoc Professor	00090235	095152	12	520		0.250	39,472
	(31-5110-7003)COSTSHARING/ 36-5150-2070-001		511000				0.01	1,851
	(31-5110-7004)COSTSHARING/ 36-5150-2071-001		511000				0.06	9,255
	(31-5110-1100)Com Special State - Anatomy		511000				0.52	81,398
	(34-5160-2069001)Pharmacology		511000				0.16	25,913
	(36-7123-2020605)LB595 Cowan Recruitment (C.		512100				0.00	50,000
	TOTAL Guda, Chittibabu						1.00	**207,889**
SUBTOTAL FACULTY							**0.250**	**39,472**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Chaturvedi, Nagendra K	Senior Research Associate	00089681	098175	12	2080		1.000	40,706
SUBTOTAL NONFACULTY							**1.000**	**40,706**
SUBTOTAL SALARIES & WAGES							**1.250**	**80,178**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,731
519200 FICA CONTRIBUTION								4,891
519300 HEALTH INSURANCE CONTRIBUTION								8,980
519400 LIFE INSURANCE CONTRIBUTION								160
519800 WORKERS COMPENSATION								506
SUBTOTAL BENEFITS								**19,268**
TOTAL PERSONAL SERVICES								**99,446**
COST OBJECT TOTAL								**99,446**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology/Anatomy (34-5150-2051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Hamid	Professor	00093356	095150	12	32		0.015	3,630
	(34-1905-2190001)Eppley		511000				0.12	27,225
	(34-1905-2195001)Eppley		511000				0.08	18,150
	(31-1905-0022)Eppley Faculty Research		511000				0.52	123,928
	(34-1901-2113033)Leaders of Scientific Resea		511000				0.05	12,579
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.16	38,267
	(34-1901-2113032)Senior Leadership		511000				0.05	12,579
	(37-1905-2004001)E Bruce & Parents Memorial		512000				0.00	30,000
	(37-1905-2004001)E Bruce & Parents Memorial		512100				0.00	30,000
	TOTAL Band, Hamid						1.00	**296,358**
Band, Vimla	Professor	00071221	095150	12	354		0.170	35,940
	(31-5101-3013)COSTSHARING/ 36-1905-2234-001		511000				0.02	3,594
	(35-5150-2008001)Cell Biology/Anatomy		511000				0.05	10,235
	(34-1905-2190001)Eppley		511000				0.03	5,391
	(34-1905-2195001)Eppley		511000				0.03	7,188
	(35-1905-2038001)Eppley		511000				0.02	4,045
	(34-5140-2055001)Extracellular Redox Signali		511000				0.03	5,391
	(31-5101-0500)POE-Human Genetics		511000				0.41	87,111
	(31-5150-0001)Anatomy Instruction		512000				0.00	24,294
	(36-7123-2019601)LB595 Vimla Band Recruitmen		512000				0.00	40,000
	(31-5101-0500)POE-Human Genetics		512000				0.25	52,532
	TOTAL Band, Vimla						1.00	**275,721**
Wagner, Kay-Uwe	Professor	00092045	095150	12	44		0.021	3,289
	(34-5507-2020110)CORE A - Molecular Biology		511000				0.16	24,668
	(31-1905-7198)COSTSHARING/ 34-1905-2197-001		511000				0.18	27,957
	(34-1905-2203006)Eppley		511000				0.16	24,668
	(31-1905-0022)Eppley Faculty Research		511000				0.21	32,592
	(31-5712-0061)Eppley-Cancer Ctr Program Deve		511000				0.14	21,546
	(34-5140-2044203)GEM Core		511000				0.05	8,223
	(34-1901-2113033)Leaders of Scientific Resea		511000				0.08	11,512
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Wagner, Kay-Uwe						1.00	**164,455**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.206**	**42,859**
SUBTOTAL FACULTY							**0.206**	**42,859**
NONFACULTY								

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology/Anatomy (34-5150-2051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
515000 OTH ACAD SAL & WAGES								
Mir, Riyaz	SENIOR RESEARCH ASSOCIATE	00089510	098175	12	2080		1.000	38,789
SUBTOTAL NONFACULTY							**1.000**	**38,789**
SUBTOTAL SALARIES & WAGES							**1.206**	**81,648**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,817
519200 FICA CONTRIBUTION								4,981
519300 HEALTH INSURANCE CONTRIBUTION								9,145
519400 LIFE INSURANCE CONTRIBUTION								163
519800 WORKERS COMPENSATION								516
SUBTOTAL BENEFITS								**19,622**
TOTAL PERSONAL SERVICES								**101,270**
COST OBJECT TOTAL								**101,270**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (34-5150-2053001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dudley, Andrew T	Assoc Professor	00092680	090351	12	333		0.160	18,953
	(31-5150-0001)Anatomy Instruction		511000				0.84	99,502
	TOTAL Dudley, Andrew T						1.00	**118,455**
SUBTOTAL FACULTY							**0.160**	**18,953**
SUBTOTAL SALARIES & WAGES							**0.160**	**18,953**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,118
519200 FICA CONTRIBUTION								1,156
519300 HEALTH INSURANCE CONTRIBUTION								2,123
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								120
SUBTOTAL BENEFITS								**4,555**
TOTAL PERSONAL SERVICES								**23,508**
COST OBJECT TOTAL								**23,508**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (34-5150-2054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, San Ming	Assoc Professor	00081331	090351	12	208		0.100	15,345
	(31-5150-3016)COSTSHARING/ 36-5150-2061-001		511000				0.02	3,250
	(31-5101-3012)COSTSHARING/ 36-5150-2069-001		511000				0.05	7,653
	(31-5101-0500)POE-Human Genetics		511000				0.82	125,290
	(34-5140-2044503)TMEN-Project 2		511000				0.01	1,531
	TOTAL Wang, San Ming						1.00	**153,069**
Kim, Yeong C	Asst Professor	00088749	095154	12	1007		0.484	32,037
	(36-1905-2251001)Eppley		511000				0.15	9,725
	(36-5150-2072001)Genetics; Cell Biology & An		511000				0.19	12,269
	(36-5301-2264001)Pathology/Microbiology		511000				0.08	5,291
	(34-5140-2044503)TMEN-Project 2		511000				0.10	6,613
	TOTAL Kim, Yeong C						1.00	**65,935**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.584**	**47,382**
SUBTOTAL FACULTY							**0.584**	**47,382**
SUBTOTAL SALARIES & WAGES							**0.584**	**47,382**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,796
519200 FICA CONTRIBUTION								2,890
519300 HEALTH INSURANCE CONTRIBUTION								5,307
519400 LIFE INSURANCE CONTRIBUTION								95
519800 WORKERS COMPENSATION								299
SUBTOTAL BENEFITS								**11,387**
TOTAL PERSONAL SERVICES								**58,769**
COST OBJECT TOTAL								**58,769**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (34-5150-2055006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gould, Karen A	Assoc Professor	00092579	095152	12	1040		0.500	55,033
	(31-5150-0001)Anatomy Instruction		511000				0.13	13,758
	(34-5150-2048001)Cell Biology/Anatomy		511000				0.35	37,691
	(34-5301-2065001)Pathology/Microbiology		511000				0.03	2,752
	TOTAL Gould, Karen A						1.00	**109,234**
SUBTOTAL FACULTY							**0.500**	**55,033**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bynote, Kimberly K	Research Technologist I	00089954	362302	12	1560		0.750	31,412
	(34-5150-2048001)Cell Biology/Anatomy		513000				0.25	10,471
	TOTAL Bynote, Kimberly K						1.00	**41,883**
SUBTOTAL NONFACULTY							**0.750**	**31,412**
SUBTOTAL SALARIES & WAGES							**1.250**	**86,445**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,100
519200 FICA CONTRIBUTION								5,273
519300 HEALTH INSURANCE CONTRIBUTION								9,682
519400 LIFE INSURANCE CONTRIBUTION								173
519800 WORKERS COMPENSATION								546
SUBTOTAL BENEFITS								**20,774**
TOTAL PERSONAL SERVICES								**107,219**
COST OBJECT TOTAL								**107,219**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (34-5150-2056001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lu, Runqing	Assoc Professor	00092631	090351	12	416		0.200	20,255
	(31-5150-0001)Anatomy Instruction		511000				0.75	75,956
	(34-5150-2048001)Cell Biology/Anatomy		511000				0.05	5,065
	TOTAL Lu, Runqing						1.00	**101,276**
SUBTOTAL FACULTY							**0.200**	**20,255**
SUBTOTAL SALARIES & WAGES							**0.200**	**20,255**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,195
519200 FICA CONTRIBUTION								1,236
519300 HEALTH INSURANCE CONTRIBUTION								2,269
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								128
SUBTOTAL BENEFITS								**4,869**
TOTAL PERSONAL SERVICES								**25,124**
COST OBJECT TOTAL								**25,124**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (34-5150-6002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bhakat, Kishor K	Assoc Professor	00071104	090351	12	1186		0.570	52,839
	(31-5150-0001)Anatomy Instruction		511000				0.43	39,861
	TOTAL Bhakat, Kishor K						1.00	**92,700**
SUBTOTAL FACULTY							**0.570**	**52,839**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Nath, Somsubhra	Post-Doc Rsch Assoc	00092326	095075	12	2080		1.000	37,080
SUBTOTAL NONFACULTY							**1.000**	**37,080**
SUBTOTAL SALARIES & WAGES							**1.570**	**89,919**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,305
519200 FICA CONTRIBUTION								5,485
519300 HEALTH INSURANCE CONTRIBUTION								10,071
519400 LIFE INSURANCE CONTRIBUTION								180
519800 WORKERS COMPENSATION								568
SUBTOTAL BENEFITS								**21,609**
TOTAL PERSONAL SERVICES								**111,528**
COST OBJECT TOTAL								**111,528**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kanmogne, Georgette D	Assoc Professor	00092713	095152	12	832		0.400	44,414
	(34-5160-2057114)CHAIN-Administrative Core		511000				0.04	4,442
	(34-5160-2053604)NanoArt Man: Proj 2 sub		511000				0.07	7,773
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.15	16,656
	(34-5160-2063001)Pharmacology		511000				0.34	37,754
	TOTAL Kanmogne, Georgette D						1.00	**111,039**
SUBTOTAL FACULTY							**0.400**	**44,414**
SUBTOTAL SALARIES & WAGES							**0.400**	**44,414**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,620
519200 FICA CONTRIBUTION								2,709
519300 HEALTH INSURANCE CONTRIBUTION								4,974
519400 LIFE INSURANCE CONTRIBUTION								89
519800 WORKERS COMPENSATION								280
SUBTOTAL BENEFITS								**10,672**
TOTAL PERSONAL SERVICES								**55,086**
COST OBJECT TOTAL								**55,086**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xiong, Huangui	Professor	00088886	095150	12	312		0.150	24,175
	(34-5160-2057214)CHAIN-Biophysical Core		511000				0.15	24,175
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.15	24,175
	(34-5160-2065001)Pharmacology		511000				0.55	88,637
	TOTAL Xiong, Huangui						1.00	**161,162**
SUBTOTAL FACULTY							**0.150**	**24,175**
SUBTOTAL SALARIES & WAGES							**0.150**	**24,175**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,426
519200 FICA CONTRIBUTION								1,475
519300 HEALTH INSURANCE CONTRIBUTION								2,708
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								153
SUBTOTAL BENEFITS								**5,810**
TOTAL PERSONAL SERVICES								**29,985**
COST OBJECT TOTAL								**29,985**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2046001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12	383		0.184	38,636
	(34-5160-2057514)CHAIN-Cell/Tissue/Animal Co		511000				0.09	19,318
	(34-5160-2062101)PDGF-BB Buch		511000				0.32	67,613
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.11	22,814
	(34-5160-2066001)Pharmacology		511000				0.06	13,523
	(34-5160-2068001)Pharmacology		511000				0.23	48,295
	TOTAL Buch, Shilpa J						1.00	**210,199**
SUBTOTAL FACULTY							**0.184**	**38,636**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Niu, Fang	Research Technologist I	00091064	362302	12	2080		1.000	35,025
SUBTOTAL NONFACULTY							**1.000**	**35,025**
SUBTOTAL SALARIES & WAGES							**1.184**	**73,661**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,346
519200 FICA CONTRIBUTION								4,493
519300 HEALTH INSURANCE CONTRIBUTION								8,250
519400 LIFE INSURANCE CONTRIBUTION								147
519800 WORKERS COMPENSATION								465
SUBTOTAL BENEFITS								**17,701**
TOTAL PERSONAL SERVICES								**91,362**
COST OBJECT TOTAL								**91,362**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2049007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12	158		0.076	17,144
	(34-5160-2057114)CHAIN-Administrative Core		511000				0.21	47,620
	(34-5160-2057614)CHAIN-Developmental Core		511000				0.04	9,525
	(34-5160-2058101)Methamphetamine and HIV: De		511000				0.10	21,429
	(34-5160-2053204)NanoArt Man: Proj 3		511000				0.10	21,429
	(36-5160-2057004)Nebraska Center for Virolog		511000				0.02	3,810
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.17	39,004
	(34-5160-2066001)Pharmacology		511000				0.01	1,905
	(34-5160-2069001)Pharmacology		511000				0.14	31,811
	(36-5160-2069001)Pharmacology		511000				0.02	3,810
	(36-5160-2058212)Project 2: Novel Adjunctive		511000				0.06	14,287
	(34-5160-2056101)Trascriptional Regulation F		511000				0.06	14,287
	(31-5101-0004)Research Office		512100				0.00	20,800
	TOTAL Fox, Howard S						1.00	**246,861**
SUBTOTAL FACULTY							**0.076**	**17,144**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Emanuel, Kathleen M	Research Technologist I	00071089	362302	12	520		0.250	9,410
	(34-5160-2058101)Methamphetamine and HIV: De		513000				0.25	9,409
	(34-5160-2053204)NanoArt Man: Proj 3		513000				0.50	18,819
	TOTAL Emanuel, Kathleen M						1.00	**37,638**
Morsey, Brenda M	Research Coordinator	00071273	363300	12	416		0.200	12,108
	(34-5160-2058101)Methamphetamine and HIV: De		513000				0.20	12,108
	(34-5160-2053204)NanoArt Man: Proj 3		513000				0.20	12,108
	(36-5160-2069001)Pharmacology		513000				0.20	12,108
	(34-5160-2056101)Trascriptional Regulation F		513000				0.20	12,108
	TOTAL Morsey, Brenda M						1.00	**60,540**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.450**	**21,518**
515000 OTH ACAD SAL & WAGES								
Stauch, Kelly	Post-Doc Rsch Assoc	00089899	095075	12	2080		1.000	41,025
SUBTOTAL NONFACULTY							**1.450**	**62,543**
SUBTOTAL SALARIES & WAGES							**1.526**	**79,687**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		3396						4,702
519200 FICA CONTRIBUTION								4,861

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2049007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								8,925
519400 LIFE INSURANCE CONTRIBUTION								159
519800 WORKERS COMPENSATION								503
SUBTOTAL BENEFITS								**19,150**
TOTAL PERSONAL SERVICES								**98,837**
COST OBJECT TOTAL								**98,837**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2050010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Dong	Professor	00071521	095150	12			0.010	1,251
	(34-2005-2061706)COBRE - Core B		511000				0.10	12,523
	(31-2005-3038)COSTSHARING/ 36-2005-2105-001		511000				0.02	2,505
	(31-2005-3039)COSTSHARING/ 36-2005-2106-001		511000				0.05	6,262
	(34-2005-2060001)College of Pharmacy		511000				0.14	17,532
	(35-2005-2020001)College of Pharmacy		511000				0.10	12,523
	(36-2005-2103001)College of Pharmacy		511000				0.25	31,308
	(31-2005-0001)Pharmaceutical Sciences		511000				0.33	41,326
	TOTAL Wang, Dong						1.00	**125,230**
Zheng, Jialin C	Professor	00088139	095150	12	250		0.120	18,510
	(31-1201-0004)Dean Graduate Studies		511000				0.25	38,949
	(36-5160-2057004)Nebraska Center for Virolog		511000				0.06	9,255
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.57	87,663
	(31-1201-0004)Dean Graduate Studies		512100				0.00	15,800
	(31-1209-0200)Pacific Rim Prgs Development P		512100				0.00	27,200
	TOTAL Zheng, Jialin C						1.00	**197,377**
Eudy, James D	Assoc Professor	00078720	095152	12	62		0.030	3,129
	(34-5507-2020410)CORE D - Molecular Biology		511000				0.20	20,858
	(33-5150-3008)COSTSHARING/ 36-5321-2008-001		511000				0.02	2,084
	(33-5150-0101)Microarray Core Facility		511000				0.19	19,285
	(34-1901-2113040)Molecular Biology Core Faci		511000				0.10	10,175
	(34-5150-2037501)NE Research Network - Main		511000				0.10	9,932
	(33-5150-0110)Next Generation Sequencing Cor		511000				0.19	19,285
	(33-5150-0103)Sequencer Facility		511000				0.19	19,285
	TOTAL Eudy, James D						1.00	**104,033**
Huang, Yunlong	Instructor	00093828	095158	12	2080		1.000	59,056
Tian, Changhai	Instructor	00093034	095158	12	1726		0.830	47,397
	(37-5305-2000009)Zheng Development		511000				0.17	9,708
	TOTAL Tian, Changhai						1.00	**57,105**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.990**	**129,343**
SUBTOTAL FACULTY							**1.990**	**129,343**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Wu, Jianbo	Post-Doc Rsch Assoc	00092792	095075	12	693		0.333	11,323
	(35-2005-2020001)College of Pharmacy	3398	515000				0.67	22,667
	TOTAL Wu, Jianbo						1.00	**33,990**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2050010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**0.333**	**11,323**
	SUBTOTAL SALARIES & WAGES						**2.323**	**140,666**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,299
519200 FICA CONTRIBUTION								8,581
519300 HEALTH INSURANCE CONTRIBUTION								15,755
519400 LIFE INSURANCE CONTRIBUTION								281
519800 WORKERS COMPENSATION								888
	SUBTOTAL BENEFITS							**33,804**
	TOTAL PERSONAL SERVICES							**174,470**
	COST OBJECT TOTAL							**174,470**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mosley, R Lee	Professor	00078992	095150	12	520		0.250	26,442
	(34-5160-2053404)NanoArt Man: Core A		511000				0.10	10,578
	(34-5350-2008004)NanoArt Man:Core B parent 3		511000				0.10	10,578
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.13	13,749
	(34-5160-2064018)Pharmacology		511000				0.10	10,578
	(34-5160-2065001)Pharmacology		511000				0.10	10,578
	(36-5160-2061001)Pharmacology		511000				0.10	10,578
	(34-5350-2011006)Radiology		511000				0.12	12,693
	TOTAL Mosley, R Lee						1.00	**105,774**
Kiyota, Tomomi	Instructor	00093568	095158	12	354		0.170	9,173
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.33	17,805
	(34-5160-2064018)Pharmacology		511000				0.50	26,974
	TOTAL Kiyota, Tomomi						1.00	**53,952**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.420**	**35,615**
SUBTOTAL FACULTY							**0.420**	**35,615**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson	00071447	095140	12	31		0.015	3,739
	(34-5160-2053104)NanoArt Man: Proj 2		511000				0.10	23,660
	(36-5160-2057004)Nebraska Center for Virolog		511000				0.03	7,478
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	95,301
	(36-5160-2061001)Pharmacology		511000				0.02	3,739
	(36-5160-2068001)Pharmacology		511000				0.01	1,869
	(36-5160-2058112)Project 2: Novel Adjunctive		511000				0.03	7,478
	(34-5160-2071101)SMART HAND Gendelman		511000				0.04	9,347
	(34-5160-2057114)CHAIN-Administrative Core		512000				0.02	3,739
	(34-5160-2057814)CHAIN-Therapeutics Core		512000				0.04	9,347
	(34-2005-2061106)COBRE - Admin Core		512000				0.06	14,520
	(34-5160-2053405)NanoArt Man: Core A		512000				0.07	16,825
	(34-5160-2053105)NanoArt Man: Proj 2		512000				0.03	15,706
	(36-5160-2057004)Nebraska Center for Virolog		512000				0.02	5,608
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.00	72,397
	(34-5160-2064018)Pharmacology		512000				0.13	31,781
	(34-5160-2070017)Pharmacology		512000				0.06	14,956
	(36-5160-2075001)Pharmacology	3400	512000				0.02	5,608
	TOTAL Gendelman, Howard E						0.87	**343,098**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Szlachetka, Adam M	Research Technologist I	00091048	362302	12	2080		1.000	37,701
SUBTOTAL NONFACULTY							**1.015**	**41,440**
SUBTOTAL SALARIES & WAGES							**1.435**	**77,055**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,546
519200 FICA CONTRIBUTION								4,700
519300 HEALTH INSURANCE CONTRIBUTION								8,630
519400 LIFE INSURANCE CONTRIBUTION								154
519800 WORKERS COMPENSATION								487
SUBTOTAL BENEFITS								**18,517**
TOTAL PERSONAL SERVICES								**95,572**
COST OBJECT TOTAL								**95,572**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NanoArt Man: Proj 2 (34-5160-2053104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gendelman, Howard E	Professor	00090267	095150	12	198		0.095	23,660
	(36-5160-2057004)Nebraska Center for Virolog		511000				0.03	7,478
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	95,301
	(36-5160-2061001)Pharmacology		511000				0.02	3,739
	(36-5160-2068001)Pharmacology		511000				0.01	1,869
	(36-5160-2058112)Project 2: Novel Adjunctive		511000				0.03	7,478
	(34-5160-2071101)SMART HAND Gendelman		511000				0.04	9,347
	(34-5160-2057114)CHAIN-Administrative Core		512000				0.02	3,739
	(34-5160-2057814)CHAIN-Therapeutics Core		512000				0.04	9,347
	(34-2005-2061106)COBRE - Admin Core		512000				0.06	14,520
	(34-5160-2053405)NanoArt Man: Core A		512000				0.07	16,825
	(34-5160-2053105)NanoArt Man: Proj 2		512000				0.03	15,706
	(36-5160-2057004)Nebraska Center for Virolog		512000				0.02	5,608
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.00	72,397
	(34-5160-2064018)Pharmacology		512000				0.13	31,781
	(34-5160-2070017)Pharmacology		512000				0.06	14,956
	(36-5160-2075001)Pharmacology		512000				0.02	5,608
	(34-5160-2051001)Pharmacology/Exp Neuroscien		512000				0.02	3,739
	TOTAL Gendelman, Howard E						0.87	**343,098**
Narayanasamy, Prabagaran	Instructor	00092229	095158	12	1040		0.500	22,837
	(37-5305-2000028)Narayanasamy Development		511000				0.40	18,269
	(36-5160-2066001)Pharmacology		511000				0.10	4,568
	TOTAL Narayanasamy, Prabagaran						1.00	**45,674**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.595**	**46,497**
SUBTOTAL FACULTY							**0.595**	**46,497**
SUBTOTAL SALARIES & WAGES							**0.595**	**46,497**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,743
519200 FICA CONTRIBUTION								2,836
519300 HEALTH INSURANCE CONTRIBUTION								5,208
519400 LIFE INSURANCE CONTRIBUTION								93
519800 WORKERS COMPENSATION								294
SUBTOTAL BENEFITS								**11,174**
TOTAL PERSONAL SERVICES								**57,671**
COST OBJECT TOTAL		3402						**57,671**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NanoArt Man: Proj 2 (34-5160-2053105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson	00071447	095140	12	69		0.033	15,706
	(34-5160-2053104)NanoArt Man: Proj 2		511000				0.10	23,660
	(36-5160-2057004)Nebraska Center for Virolog		511000				0.03	7,478
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	95,301
	(36-5160-2061001)Pharmacology		511000				0.02	3,739
	(36-5160-2068001)Pharmacology		511000				0.01	1,869
	(36-5160-2058112)Project 2: Novel Adjunctive		511000				0.03	7,478
	(34-5160-2071101)SMART HAND Gendelman		511000				0.04	9,347
	(34-5160-2057114)CHAIN-Administrative Core		512000				0.02	3,739
	(34-5160-2057814)CHAIN-Therapeutics Core		512000				0.04	9,347
	(34-2005-2061106)COBRE - Admin Core		512000				0.06	14,520
	(34-5160-2053405)NanoArt Man: Core A		512000				0.07	16,825
	(36-5160-2057004)Nebraska Center for Virolog		512000				0.02	5,608
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.00	72,397
	(34-5160-2064018)Pharmacology		512000				0.13	31,781
	(34-5160-2070017)Pharmacology		512000				0.06	14,956
	(36-5160-2075001)Pharmacology		512000				0.02	5,608
	(34-5160-2051001)Pharmacology/Exp Neuroscien		512000				0.02	3,739
	TOTAL Gendelman, Howard E						0.87	**343,098**
SUBTOTAL NONFACULTY							**0.033**	**15,706**
SUBTOTAL SALARIES & WAGES							**0.033**	**15,706**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								927
519200 FICA CONTRIBUTION								958
519300 HEALTH INSURANCE CONTRIBUTION								1,759
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								99
SUBTOTAL BENEFITS								**3,774**
TOTAL PERSONAL SERVICES								**19,480**
COST OBJECT TOTAL								**19,480**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NanoArt Man: Proj 3 (34-5160-2053204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12	198		0.095	21,429
	(34-5160-2057114)CHAIN-Administrative Core		511000				0.21	47,620
	(34-5160-2057614)CHAIN-Developmental Core		511000				0.04	9,525
	(34-5160-2058101)Methamphetamine and HIV: De		511000				0.10	21,429
	(36-5160-2057004)Nebraska Center for Virolog		511000				0.02	3,810
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.17	39,004
	(34-5160-2066001)Pharmacology		511000				0.01	1,905
	(34-5160-2069001)Pharmacology		511000				0.14	31,811
	(36-5160-2069001)Pharmacology		511000				0.02	3,810
	(34-5160-2049007)Pharmacology/Exp Neuroscien		511000				0.08	17,144
	(36-5160-2058212)Project 2: Novel Adjunctive		511000				0.06	14,287
	(34-5160-2056101)Trascriptional Regulation F		511000				0.06	14,287
	(31-5101-0004)Research Office		512100				0.00	20,800
	TOTAL Fox, Howard S						1.00	**246,861**
SUBTOTAL FACULTY							**0.095**	**21,429**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Emanuel, Kathleen M	Research Technologist I	00071089	362302	12	1040		0.500	18,819
	(34-5160-2058101)Methamphetamine and HIV: De		513000				0.25	9,409
	(34-5160-2049007)Pharmacology/Exp Neuroscien		513000				0.25	9,410
	TOTAL Emanuel, Kathleen M						1.00	**37,638**
Morsey, Brenda M	Research Coordinator	00071273	363300	12	416		0.200	12,108
	(34-5160-2058101)Methamphetamine and HIV: De		513000				0.20	12,108
	(36-5160-2069001)Pharmacology		513000				0.20	12,108
	(34-5160-2049007)Pharmacology/Exp Neuroscien		513000				0.20	12,108
	(34-5160-2056101)Trascriptional Regulation F		513000				0.20	12,108
	TOTAL Morsey, Brenda M						1.00	**60,540**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.700**	**30,927**
SUBTOTAL NONFACULTY							**0.700**	**30,927**
SUBTOTAL SALARIES & WAGES							**0.795**	**52,356**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,089
519200 FICA CONTRIBUTION								3,194
519300 HEALTH INSURANCE CONTRIBUTION		3404						5,864
519400 LIFE INSURANCE CONTRIBUTION								105

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NanoArt Man: Proj 3 (34-5160-2053204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								331
	SUBTOTAL BENEFITS							**12,583**
	TOTAL PERSONAL SERVICES							**64,939**
	COST OBJECT TOTAL							**64,939**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NanoArt Man: Proj 3 Sub (34-5160-2053304)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poluektova, Larisa Y	Professor	00092064	095150	12	333		0.160	13,512
	(34-5160-2059001)College of Pharmacy		511000				0.02	1,690
	(35-5229-2021002)IPA for Larisa Poluektova		511000				0.15	12,668
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.03	2,534
	(34-5160-2064018)Pharmacology		511000				0.10	8,445
	(34-5160-2070017)Pharmacology		511000				0.10	8,445
	(36-5160-2073001)Pharmacology		511000				0.01	845
	(36-5160-2077001)Pharmacology		511000				0.02	1,690
	(36-5160-2058112)Project 2: Novel Adjunctive		511000				0.02	1,690
	(34-5350-2007001)Radiology		511000				0.05	4,223
	(34-5160-2071201)SMART HAND Poluektova		511000				0.34	28,714
	TOTAL Poluektova, Larisa Y						1.00	**84,456**
Gorantla, Santhi	Assoc Professor	00092925	095152	12	416		0.200	13,350
	(34-5160-2059001)College of Pharmacy		511000				0.33	22,026
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.08	5,341
	(34-5160-2064018)Pharmacology		511000				0.10	6,676
	(34-5160-2070017)Pharmacology		511000				0.10	6,676
	(36-5160-2073001)Pharmacology		511000				0.01	668
	(34-5160-2071201)SMART HAND Poluektova		511000				0.18	12,015
	TOTAL Gorantla, Santhi						1.00	**66,752**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.360**	**26,862**
SUBTOTAL FACULTY							**0.360**	**26,862**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Akhter, Sidra P	Research Technician II	00083966	362501	12	1040	15.685	0.500	16,312
SUBTOTAL NONFACULTY							**0.500**	**16,312**
SUBTOTAL SALARIES & WAGES							**0.860**	**43,174**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,547
519200 FICA CONTRIBUTION								2,634
519300 HEALTH INSURANCE CONTRIBUTION								4,835
519400 LIFE INSURANCE CONTRIBUTION								86
519800 WORKERS COMPENSATION								273
SUBTOTAL BENEFITS		3406						**10,375**
TOTAL PERSONAL SERVICES								**53,549**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NanoArt Man: Proj 3 Sub (34-5160-2053304)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**53,549**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NanoArt Man: Core A (34-5160-2053404)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mosley, R Lee	Professor	00078992	095150	12	208		0.100	10,578
	(34-5350-2008004)NanoArt Man:Core B parent 3		511000				0.10	10,578
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.13	13,749
	(34-5160-2064018)Pharmacology		511000				0.10	10,578
	(34-5160-2065001)Pharmacology		511000				0.10	10,578
	(36-5160-2061001)Pharmacology		511000				0.10	10,578
	(34-5160-2051001)Pharmacology/Exp Neuroscien		511000				0.25	26,442
	(34-5350-2011006)Radiology		511000				0.12	12,693
	TOTAL Mosley, R Lee						1.00	**105,774**
SUBTOTAL FACULTY							**0.100**	**10,578**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Belling, Johna C	Research Administrator	00076669	243300	12	312		0.150	9,859
	(34-5160-2057114)CHAIN-Administrative Core		513000				0.15	9,859
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		513000				0.30	19,716
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		513000				0.40	26,283
	TOTAL Belling, Johna C						1.00	**65,717**
515000 OTH ACAD SAL & WAGES								
Wang, Lizhu	Post-Doc Rsch Assoc	00089005	095075	12	2080		1.000	35,294
SUBTOTAL NONFACULTY							**1.150**	**45,153**
SUBTOTAL SALARIES & WAGES							**1.250**	**55,731**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,288
519200 FICA CONTRIBUTION								3,400
519300 HEALTH INSURANCE CONTRIBUTION								6,242
519400 LIFE INSURANCE CONTRIBUTION								111
519800 WORKERS COMPENSATION								352
SUBTOTAL BENEFITS								**13,393**
TOTAL PERSONAL SERVICES								**69,124**
COST OBJECT TOTAL								**69,124**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NanoArt Man: Core A (34-5160-2053405)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meza, Jane L	Professor	00092123	095150	12	69		0.033	7,160
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.01	2,832
	(31-5410-0001)Biostatistics		511000				0.23	49,412
	(34-1901-2113045)Biostatistics Facility		511000				0.07	15,036
	(36-5410-2044001)College of Public Health		511000				0.05	10,752
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.01	2,400
	(34-5140-2040009)Early Diagnosis of Pancreat		511000				0.01	2,160
	(34-1905-2189001)Eppley		511000				0.01	2,478
	(34-1905-2190001)Eppley		511000				0.01	2,478
	(34-1905-2207001)Eppley		511000				0.00	712
	(34-5470-2002002)Feasibility of a touch scre		511000				0.01	1,914
	(36-5234-2316001)Oncology/Hematology (Intern		511000				0.01	1,602
	(31-5410-0100)POE - Biostatistics		511000				0.42	90,270
	(34-5140-2044603)TMEN-Project 3		511000				0.01	2,158
	(34-5140-2044703)TMEN-Project 4		511000				0.02	4,292
	(34-5450-2003002)The Effect of Point-of-Sale		511000				0.05	10,752
	(34-5160-2056201)Trascriptional Regulation F		511000				0.04	8,592
	(31-5410-0001)Biostatistics		512100				0.00	20,000
	(37-5495-2001001)COPH CCORDA		512100				0.00	5,000
	TOTAL Meza, Jane L						1.00	**240,000**
SUBTOTAL FACULTY							**0.033**	**7,160**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson	00071447	095140	12	139		0.067	16,825

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NanoArt Man: Core A (34-5160-2053405)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2053104)NanoArt Man: Proj 2		511000				0.10	23,660
	(36-5160-2057004)Nebraska Center for Virolog		511000				0.03	7,478
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	95,301
	(36-5160-2061001)Pharmacology		511000				0.02	3,739
	(36-5160-2068001)Pharmacology		511000				0.01	1,869
	(36-5160-2058112)Project 2: Novel Adjunctive		511000				0.03	7,478
	(34-5160-2071101)SMART HAND Gendelman		511000				0.04	9,347
	(34-5160-2057114)CHAIN-Administrative Core		512000				0.02	3,739
	(34-5160-2057814)CHAIN-Therapeutics Core		512000				0.04	9,347
	(34-2005-2061106)COBRE - Admin Core		512000				0.06	14,520
	(34-5160-2053105)NanoArt Man: Proj 2		512000				0.03	15,706
	(36-5160-2057004)Nebraska Center for Virolog		512000				0.02	5,608
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.00	72,397
	(34-5160-2064018)Pharmacology		512000				0.13	31,781
	(34-5160-2070017)Pharmacology		512000				0.06	14,956
	(36-5160-2075001)Pharmacology		512000				0.02	5,608
	(34-5160-2051001)Pharmacology/Exp Neuroscien		512000				0.02	3,739
	TOTAL Gendelman, Howard E						0.87	**343,098**
513000 MGR/PROFESSIONAL SAL								
Sayles, Harlan R	Statistical Coordinator	00091924	363309	12	35		0.017	1,043
	(37-5410-2001001)COPH Biostatistics		513000				0.30	19,042
	(36-5241-2032002)CORT Project 4: A NOvel Cen		513000				0.10	6,260
	(36-5450-3006003)Nebraska Association of Loc		513000				0.02	1,304
	(34-5237-2021001)Pulmonary (Internal Medicin		513000				0.26	16,172
	(37-5241-2004001)Rheumatology		513000				0.13	8,138
	(36-5241-2027001)Rheumatology (Internal Medi		513000				0.17	10,643
	TOTAL Sayles, Harlan R						1.00	**62,602**
SUBTOTAL NONFACULTY							**0.084**	**17,868**
SUBTOTAL SALARIES & WAGES							**0.117**	**25,028**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,477
519200 FICA CONTRIBUTION								1,527
519300 HEALTH INSURANCE CONTRIBUTION								2,803
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								158
SUBTOTAL BENEFITS								**6,015**
TOTAL PERSONAL SERVICES								**31,043**
COST OBJECT TOTAL		3410						**31,043**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NanoArt Man: Proj 2 sub (34-5160-2053604)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kanmogne, Georgette D	Assoc Professor	00092713	095152	12	146		0.070	7,773
	(34-5160-2057114)CHAIN-Administrative Core		511000				0.04	4,442
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.15	16,656
	(34-5160-2063001)Pharmacology		511000				0.34	37,754
	(34-5160-2030001)Pharmacology/Exp Neuroscien		511000				0.40	44,414
	TOTAL Kanmogne, Georgette D						1.00	**111,039**
SUBTOTAL FACULTY							**0.070**	**7,773**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Singh, Sangya	Research Technologist I	00071125	362302	12	520		0.250	9,015
	(34-5160-2063001)Pharmacology		513000				0.75	27,044
	TOTAL Singh, Sangya						1.00	**36,059**
SUBTOTAL NONFACULTY							**0.250**	**9,015**
SUBTOTAL SALARIES & WAGES							**0.320**	**16,788**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								990
519200 FICA CONTRIBUTION								1,024
519300 HEALTH INSURANCE CONTRIBUTION								1,880
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								106
SUBTOTAL BENEFITS								**4,034**
TOTAL PERSONAL SERVICES								**20,822**
COST OBJECT TOTAL								**20,822**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Trascriptional Regulation Function 1 (34-5160-2056101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yu, Fang	Assoc Professor	00093271	090351	12	208		0.100	10,969
	(34-5150-2048001)Cell Biology/Anatomy		511000				0.01	1,005
	(34-1905-2192009)Early Diagnosis of Pancreat		511000				0.02	2,194
	(34-1905-2205001)Eppley		511000				0.03	3,291
	(34-5140-2055001)Extracellular Redox Signali		511000				0.03	3,291
	(31-5410-0100)POE - Biostatistics		511000				0.76	83,636
	(35-5440-2025001)Prosthetics Patient Satisfa		511000				0.00	366
	(34-5350-2007001)Radiology		511000				0.01	548
	(34-5140-2044503)TMEN-Project 2		511000				0.01	1,097
	(34-5237-2015008)Targeting Airway Inflammati		511000				0.03	3,291
	TOTAL Yu, Fang						1.00	**109,688**
Fox, Howard S	Professor	00093503	095150	12	131		0.063	14,287
	(34-5160-2057114)CHAIN-Administrative Core		511000				0.21	47,620
	(34-5160-2057614)CHAIN-Developmental Core		511000				0.04	9,525
	(34-5160-2058101)Methamphetamine and HIV: De		511000				0.10	21,429
	(34-5160-2053204)NanoArt Man: Proj 3		511000				0.10	21,429
	(36-5160-2057004)Nebraska Center for Virolog		511000				0.02	3,810
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.17	39,004
	(34-5160-2066001)Pharmacology		511000				0.01	1,905
	(34-5160-2069001)Pharmacology		511000				0.14	31,811
	(36-5160-2069001)Pharmacology		511000				0.02	3,810
	(34-5160-2049007)Pharmacology/Exp Neuroscien		511000				0.08	17,144
	(36-5160-2058212)Project 2: Novel Adjunctive		511000				0.06	14,287
	(31-5101-0004)Research Office		512100				0.00	20,800
	TOTAL Fox, Howard S						1.00	**246,861**
Yelamanchili, Sowmya V	Instructor	00093102	095158	12	2080		1.000	53,049
	TOTAL 511000 TENURED FACULTY SALARIES						**1.163**	**78,305**
SUBTOTAL FACULTY							**1.163**	**78,305**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morsey, Brenda M	Research Coordinator	00071273	363300	12	416		0.200	12,108
	(34-5160-2058101)Methamphetamine and HIV: De		513000				0.20	12,108
	(34-5160-2053204)NanoArt Man: Proj 3		513000				0.20	12,108
	(36-5160-2069001)Pharmacology		513000				0.20	12,108
	(34-5160-2049007)Pharmacology/Exp Neuroscien	3412	513000				0.20	12,108
	TOTAL Morsey, Brenda M						1.00	**60,540**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Trascriptional Regulation Function 1 (34-5160-2056101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**0.200**	**12,108**
	SUBTOTAL SALARIES & WAGES						**1.363**	**90,413**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,334
519200 FICA CONTRIBUTION								5,515
519300 HEALTH INSURANCE CONTRIBUTION								10,126
519400 LIFE INSURANCE CONTRIBUTION								181
519800 WORKERS COMPENSATION								571
	SUBTOTAL BENEFITS							**21,727**
	TOTAL PERSONAL SERVICES							**112,140**
	COST OBJECT TOTAL							**112,140**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Trascriptional Regulation Function 2 (34-5160-2056201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ciborowski, Pawel S	Professor	00093280	095150	12	749		0.360	39,312
	(34-5160-2057714)CHAIN-Phenomics Core		511000				0.13	14,197
	(33-1209-0400)Mass Spectometry Protein Core		511000				0.25	27,301
	(34-5150-2037501)NE Research Network - Main		511000				0.09	9,829
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.15	16,380
	(36-5160-2052001)Pharmacology/Exp Neuroscien		511000				0.02	2,184
	TOTAL Ciborowski, Pawel S						1.00	**109,203**
Meza, Jane L	Professor	00092123	095150	12	83		0.040	8,592
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.01	2,832
	(31-5410-0001)Biostatistics		511000				0.23	49,412
	(34-1901-2113045)Biostatistics Facility		511000				0.07	15,036
	(36-5410-2044001)College of Public Health		511000				0.05	10,752
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.01	2,400
	(34-5140-2040009)Early Diagnosis of Pancreat		511000				0.01	2,160
	(34-1905-2189001)Eppley		511000				0.01	2,478
	(34-1905-2190001)Eppley		511000				0.01	2,478
	(34-1905-2207001)Eppley		511000				0.00	712
	(34-5470-2002002)Feasibility of a touch scre		511000				0.01	1,914
	(34-5160-2053405)NanoArt Man: Core A		511000				0.03	7,160
	(36-5234-2316001)Oncology/Hematology (Intern		511000				0.01	1,602
	(31-5410-0100)POE - Biostatistics		511000				0.42	90,270
	(34-5140-2044603)TMEN-Project 3		511000				0.01	2,158
	(34-5140-2044703)TMEN-Project 4		511000				0.02	4,292
	(34-5450-2003002)The Effect of Point-of-Sale		511000				0.05	10,752
	(31-5410-0001)Biostatistics		512100				0.00	20,000
	(37-5495-2001001)COPH CCORDA		512100				0.00	5,000
	TOTAL Meza, Jane L						1.00	**240,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.400**	**47,904**
SUBTOTAL FACULTY							**0.400**	**47,904**
SUBTOTAL SALARIES & WAGES							**0.400**	**47,904**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,826
519200 FICA CONTRIBUTION								2,922
519300 HEALTH INSURANCE CONTRIBUTION								5,365
519400 LIFE INSURANCE CONTRIBUTION								96
519800 WORKERS COMPENSATION								303

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Trascriptional Regulation Function 2 (34-5160-2056201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							11,512
	TOTAL PERSONAL SERVICES							59,416
	COST OBJECT TOTAL							59,416

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN-Administrative Core (34-5160-2057114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12	439		0.210	47,620
	(34-5160-2057614)CHAIN-Developmental Core		511000				0.04	9,525
	(34-5160-2058101)Methamphetamine and HIV: De		511000				0.10	21,429
	(34-5160-2053204)NanoArt Man: Proj 3		511000				0.10	21,429
	(36-5160-2057004)Nebraska Center for Virolog		511000				0.02	3,810
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.17	39,004
	(34-5160-2066001)Pharmacology		511000				0.01	1,905
	(34-5160-2069001)Pharmacology		511000				0.14	31,811
	(36-5160-2069001)Pharmacology		511000				0.02	3,810
	(34-5160-2049007)Pharmacology/Exp Neuroscien		511000				0.08	17,144
	(36-5160-2058212)Project 2: Novel Adjunctive		511000				0.06	14,287
	(34-5160-2056101)Trascriptional Regulation F		511000				0.06	14,287
	(31-5101-0004)Research Office		512100				0.00	20,800
	TOTAL Fox, Howard S						1.00	**246,861**
Kanmogne, Georgette D	Assoc Professor	00092713	095152	12	83		0.040	4,442
	(34-5160-2053604)NanoArt Man: Proj 2 sub		511000				0.07	7,773
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.15	16,656
	(34-5160-2063001)Pharmacology		511000				0.34	37,754
	(34-5160-2030001)Pharmacology/Exp Neuroscien		511000				0.40	44,414
	TOTAL Kanmogne, Georgette D						1.00	**111,039**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.250**	**52,062**
SUBTOTAL FACULTY							**0.250**	**52,062**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson	00071447	095140	12	31		0.015	3,739

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN-Administrative Core (34-5160-2057114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2053104)NanoArt Man: Proj 2		511000				0.10	23,660
	(36-5160-2057004)Nebraska Center for Virolog		511000				0.03	7,478
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	95,301
	(36-5160-2061001)Pharmacology		511000				0.02	3,739
	(36-5160-2068001)Pharmacology		511000				0.01	1,869
	(36-5160-2058112)Project 2: Novel Adjunctive		511000				0.03	7,478
	(34-5160-2071101)SMART HAND Gendelman		511000				0.04	9,347
	(34-5160-2057814)CHAIN-Therapeutics Core		512000				0.04	9,347
	(34-2005-2061106)COBRE - Admin Core		512000				0.06	14,520
	(34-5160-2053405)NanoArt Man: Core A		512000				0.07	16,825
	(34-5160-2053105)NanoArt Man: Proj 2		512000				0.03	15,706
	(36-5160-2057004)Nebraska Center for Virolog		512000				0.02	5,608
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.00	72,397
	(34-5160-2064018)Pharmacology		512000				0.13	31,781
	(34-5160-2070017)Pharmacology		512000				0.06	14,956
	(36-5160-2075001)Pharmacology		512000				0.02	5,608
	(34-5160-2051001)Pharmacology/Exp Neuroscien		512000				0.02	3,739
	TOTAL Gendelman, Howard E						0.87	**343,098**
513000 MGR/PROFESSIONAL SAL								
Belling, Johna C	Research Administrator	00076669	243300	12	312		0.150	9,859
	(34-5160-2053404)NanoArt Man: Core A		513000				0.15	9,859
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		513000				0.30	19,716
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		513000				0.40	26,283
	TOTAL Belling, Johna C						1.00	**65,717**
Qiu, Fang	Statistical Coordinator	00071886	363309	12	208		0.100	6,254
	(37-5410-2001001)COPH Biostatistics		513000				0.90	56,292
	TOTAL Qiu, Fang						1.00	**62,546**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.250**	**16,113**
514000 CLER/TECH/SERV WAGES								
Taylor, Robin M	Editing/Project Associate	00071810	242400	12	520	24.404	0.250	12,690
	(37-5305-2013001)JNIP (Journal of Neuroimmun		514000				0.20	10,152
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		514000				0.40	20,303
	(34-5160-2069001)Pharmacology		514000				0.15	7,614
	TOTAL Taylor, Robin M						1.00	**50,759**
Amendola, Sandra	Office Associate I	00071457	242409	12	520	19.128	0.250	9,946
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		514000				0.75	29,840
	TOTAL Amendola, Sandra						1.00	**39,786**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.500**	**22,636**
SUBTOTAL NONFACULTY							**0.765**	**42,488**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN-Administrative Core (34-5160-2057114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**1.015**	**94,550**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,578
519200 FICA CONTRIBUTION								5,768
519300 HEALTH INSURANCE CONTRIBUTION								10,590
519400 LIFE INSURANCE CONTRIBUTION								189
519800 WORKERS COMPENSATION								597
	SUBTOTAL BENEFITS							**22,722**
	TOTAL PERSONAL SERVICES							**117,272**
	COST OBJECT TOTAL							**117,272**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN-Biophysical Core (34-5160-2057214)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xiong, Huangui	Professor	00088886	095150	12	312		0.150	24,175
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.15	24,175
	(34-5160-2065001)Pharmacology		511000				0.55	88,637
	(34-5160-2038001)Pharmacology/Exp Neuroscien		511000				0.15	24,175
	TOTAL Xiong, Huangui						1.00	**161,162**
Zhang, Jingdong	Instructor	00093664	095158	12	520		0.250	12,357
	(34-5160-2065001)Pharmacology		511000				0.75	37,069
	TOTAL Zhang, Jingdong						1.00	**49,426**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.400**	**36,532**
SUBTOTAL FACULTY							**0.400**	**36,532**
SUBTOTAL SALARIES & WAGES							**0.400**	**36,532**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,155
519200 FICA CONTRIBUTION								2,228
519300 HEALTH INSURANCE CONTRIBUTION								4,092
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								231
SUBTOTAL BENEFITS								**8,779**
TOTAL PERSONAL SERVICES								**45,311**
COST OBJECT TOTAL								**45,311**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN-Cell/Tissue/Animal Core-Sub (34-5160-2057514)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12	191		0.092	19,318
	(34-5160-2062101)PDGF-BB Buch		511000				0.32	67,613
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.11	22,814
	(34-5160-2066001)Pharmacology		511000				0.06	13,523
	(34-5160-2068001)Pharmacology		511000				0.23	48,295
	(34-5160-2046001)Pharmacology/Exp Neuroscien		511000				0.18	38,636
	TOTAL Buch, Shilpa J						1.00	**210,199**
Hu, Guoku	Instructor	00093599	095158	12	2080		1.000	53,000
	TOTAL 511000 TENURED FACULTY SALARIES						**1.092**	**72,318**
SUBTOTAL FACULTY							**1.092**	**72,318**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Callen, Shannon E	Research Coordinator	00072778	363300	12	1040		0.500	27,142
	(34-5160-2062101)PDGF-BB Buch		513000				0.30	16,285
	(34-5160-2068001)Pharmacology		513000				0.20	10,857
	TOTAL Callen, Shannon E						1.00	**54,284**
SUBTOTAL NONFACULTY							**0.500**	**27,142**
SUBTOTAL SALARIES & WAGES							**1.592**	**99,460**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,868
519200 FICA CONTRIBUTION								6,067
519300 HEALTH INSURANCE CONTRIBUTION								11,140
519400 LIFE INSURANCE CONTRIBUTION								199
519800 WORKERS COMPENSATION								628
SUBTOTAL BENEFITS								**23,902**
TOTAL PERSONAL SERVICES								**123,362**
COST OBJECT TOTAL								**123,362**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN-Developmental Core (34-5160-2057614)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12	87		0.042	9,525
	(34-5160-2057114)CHAIN-Administrative Core		511000				0.21	47,620
	(34-5160-2058101)Methamphetamine and HIV: De		511000				0.10	21,429
	(34-5160-2053204)NanoArt Man: Proj 3		511000				0.10	21,429
	(36-5160-2057004)Nebraska Center for Virolog		511000				0.02	3,810
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.17	39,004
	(34-5160-2066001)Pharmacology		511000				0.01	1,905
	(34-5160-2069001)Pharmacology		511000				0.14	31,811
	(36-5160-2069001)Pharmacology		511000				0.02	3,810
	(34-5160-2049007)Pharmacology/Exp Neuroscien		511000				0.08	17,144
	(36-5160-2058212)Project 2: Novel Adjunctive		511000				0.06	14,287
	(34-5160-2056101)Trascriptional Regulation F		511000				0.06	14,287
	(31-5101-0004)Research Office		512100				0.00	20,800
	TOTAL Fox, Howard S						1.00	**246,861**
Swindells, Susan	Professor	00080875	095150	12	210		0.026	2,352
	(36-5232-3003026)AIDS Drug Assistance Progra		511000				0.05	4,659
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.70	63,104
	(34-2005-2050004)NanoArt Man: Core C		511000				0.05	3,724
	(36-5232-1009015)National AIDS Education & T		511000				0.05	4,659
	(34-5232-3004015)Title III: Categorical Gran		511000				0.07	18,833
	(31-0105-3004)VCAA-Equity Office		512100				0.05	20,000
	TOTAL Swindells, Susan						1.00	**117,331**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.068**	**11,877**
SUBTOTAL FACULTY							**0.068**	**11,877**
SUBTOTAL SALARIES & WAGES							**0.068**	**11,877**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								701
519200 FICA CONTRIBUTION								725
519300 HEALTH INSURANCE CONTRIBUTION								1,330
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								75
SUBTOTAL BENEFITS								**2,855**
TOTAL PERSONAL SERVICES								**14,732**
COST OBJECT TOTAL								**14,732**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN-Phenomics Core (34-5160-2057714)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ciborowski, Pawel S	Professor	00093280	095150	12	270		0.130	14,197
	(33-1209-0400)Mass Spectometry Protein Core		511000				0.25	27,301
	(34-5150-2037501)NE Research Network - Main		511000				0.09	9,829
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.15	16,380
	(36-5160-2052001)Pharmacology/Exp Neuroscien		511000				0.02	2,184
	(34-5160-2056201)Trascriptional Regulation F		511000				0.36	39,312
	TOTAL Ciborowski, Pawel S						1.00	**109,203**
SUBTOTAL FACULTY							**0.130**	**14,197**
SUBTOTAL SALARIES & WAGES							**0.130**	**14,197**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								838
519200 FICA CONTRIBUTION								866
519300 HEALTH INSURANCE CONTRIBUTION								1,590
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								90
SUBTOTAL BENEFITS								**3,412**
TOTAL PERSONAL SERVICES								**17,609**
COST OBJECT TOTAL								**17,609**

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN-Therapeutics Core (34-5160-2057814)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson	00071447	095140	12	77		0.037	9,347
	(34-5160-2053104)NanoArt Man: Proj 2		511000				0.10	23,660
	(36-5160-2057004)Nebraska Center for Virolog		511000				0.03	7,478
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	95,301
	(36-5160-2061001)Pharmacology		511000				0.02	3,739
	(36-5160-2068001)Pharmacology		511000				0.01	1,869
	(36-5160-2058112)Project 2: Novel Adjunctive		511000				0.03	7,478
	(34-5160-2071101)SMART HAND Gendelman		511000				0.04	9,347
	(34-5160-2057114)CHAIN-Administrative Core		512000				0.02	3,739
	(34-2005-2061106)COBRE - Admin Core		512000				0.06	14,520
	(34-5160-2053405)NanoArt Man: Core A		512000				0.07	16,825
	(34-5160-2053105)NanoArt Man: Proj 2		512000				0.03	15,706
	(36-5160-2057004)Nebraska Center for Virolog		512000				0.02	5,608
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.00	72,397
	(34-5160-2064018)Pharmacology		512000				0.13	31,781
	(34-5160-2070017)Pharmacology		512000				0.06	14,956
	(36-5160-2075001)Pharmacology		512000				0.02	5,608
	(34-5160-2051001)Pharmacology/Exp Neuroscien		512000				0.02	3,739
	TOTAL Gendelman, Howard E						0.87	**343,098**
513000 MGR/PROFESSIONAL SAL								
Kendrick, Lindsey M	Research Technologist I	00091644	362302	12	2080		1.000	34,330
515000 OTH ACAD SAL & WAGES								
Arainga Ramirez, Mariluz Anamelva	Post-Doc Rsch Assoc	00086274	095075	12	1560		0.750	39,780
	(34-5160-2070017)Pharmacology		515000				0.25	13,260
	TOTAL Arainga Ramirez, Mariluz Anamelva						1.00	**53,040**
SUBTOTAL NONFACULTY							**1.787**	**83,457**
SUBTOTAL SALARIES & WAGES							**1.787**	**83,457**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,924
519200 FICA CONTRIBUTION								5,091
519300 HEALTH INSURANCE CONTRIBUTION								9,347
519400 LIFE INSURANCE CONTRIBUTION								167
519800 WORKERS COMPENSATION								527
SUBTOTAL BENEFITS								**20,056**
TOTAL PERSONAL SERVICES		3423						**103,513**
COST OBJECT TOTAL								**103,513**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Methamphetamine and HIV: Defective Immun (34-5160-2058101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12	198		0.095	21,429
	(34-5160-2057114)CHAIN-Administrative Core		511000				0.21	47,620
	(34-5160-2057614)CHAIN-Developmental Core		511000				0.04	9,525
	(34-5160-2053204)NanoArt Man: Proj 3		511000				0.10	21,429
	(36-5160-2057004)Nebraska Center for Virolog		511000				0.02	3,810
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.17	39,004
	(34-5160-2066001)Pharmacology		511000				0.01	1,905
	(34-5160-2069001)Pharmacology		511000				0.14	31,811
	(36-5160-2069001)Pharmacology		511000				0.02	3,810
	(34-5160-2049007)Pharmacology/Exp Neuroscien		511000				0.08	17,144
	(36-5160-2058212)Project 2: Novel Adjunctive		511000				0.06	14,287
	(34-5160-2056101)Trascriptional Regulation F		511000				0.06	14,287
	(31-5101-0004)Research Office		512100				0.00	20,800
	TOTAL Fox, Howard S						1.00	**246,861**
SUBTOTAL FACULTY							**0.095**	**21,429**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Emanuel, Kathleen M	Research Technologist I	00071089	362302	12	520		0.250	9,409
	(34-5160-2053204)NanoArt Man: Proj 3		513000				0.50	18,819
	(34-5160-2049007)Pharmacology/Exp Neuroscien		513000				0.25	9,410
	TOTAL Emanuel, Kathleen M						1.00	**37,638**
Morsey, Brenda M	Research Coordinator	00071273	363300	12	416		0.200	12,108
	(34-5160-2053204)NanoArt Man: Proj 3		513000				0.20	12,108
	(36-5160-2069001)Pharmacology		513000				0.20	12,108
	(34-5160-2049007)Pharmacology/Exp Neuroscien		513000				0.20	12,108
	(34-5160-2056101)Trascriptional Regulation F		513000				0.20	12,108
	TOTAL Morsey, Brenda M						1.00	**60,540**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.450**	**21,517**
SUBTOTAL NONFACULTY							**0.450**	**21,517**
SUBTOTAL SALARIES & WAGES							**0.545**	**42,946**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,534
519200 FICA CONTRIBUTION								2,620
519300 HEALTH INSURANCE CONTRIBUTION		3424						4,810
519400 LIFE INSURANCE CONTRIBUTION								86

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Methamphetamine and HIV: Defective Immun (34-5160-2058101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								271
	SUBTOTAL BENEFITS							**10,321**
	TOTAL PERSONAL SERVICES							**53,267**
	COST OBJECT TOTAL							**53,267**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: College of Pharmacy (34-5160-2059001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poluektova, Larisa Y	Professor	00092064	095150	12	42		0.020	1,690
	(35-5229-2021002)IPA for Larisa Poluektova		511000				0.15	12,668
	(34-5160-2053304)NanoArt Man: Proj 3 Sub		511000				0.16	13,512
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.03	2,534
	(34-5160-2064018)Pharmacology		511000				0.10	8,445
	(34-5160-2070017)Pharmacology		511000				0.10	8,445
	(36-5160-2073001)Pharmacology		511000				0.01	845
	(36-5160-2077001)Pharmacology		511000				0.02	1,690
	(36-5160-2058112)Project 2: Novel Adjunctive		511000				0.02	1,690
	(34-5350-2007001)Radiology		511000				0.05	4,223
	(34-5160-2071201)SMART HAND Poluektova		511000				0.34	28,714
	TOTAL Poluektova, Larisa Y						1.00	**84,456**
Gorantla, Santhi	Assoc Professor	00092925	095152	12	686		0.330	22,026
	(34-5160-2053304)NanoArt Man: Proj 3 Sub		511000				0.20	13,350
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.08	5,341
	(34-5160-2064018)Pharmacology		511000				0.10	6,676
	(34-5160-2070017)Pharmacology		511000				0.10	6,676
	(36-5160-2073001)Pharmacology		511000				0.01	668
	(34-5160-2071201)SMART HAND Poluektova		511000				0.18	12,015
	TOTAL Gorantla, Santhi						1.00	**66,752**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.350**	**23,716**
SUBTOTAL FACULTY							**0.350**	**23,716**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Makarov, Edward	Research Technologist II	00071196	363307	12	1248		0.600	24,118
	(36-5160-2073001)Pharmacology		513000				0.13	5,225
	(34-5160-2071201)SMART HAND Poluektova		513000				0.27	10,853
	TOTAL Makarov, Edward						1.00	**40,196**
SUBTOTAL NONFACULTY							**0.600**	**24,118**
SUBTOTAL SALARIES & WAGES							**0.950**	**47,834**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,822
519200 FICA CONTRIBUTION								2,918
519300 HEALTH INSURANCE CONTRIBUTION		3426						5,357
519400 LIFE INSURANCE CONTRIBUTION								96

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: College of Pharmacy (34-5160-2059001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								302
	SUBTOTAL BENEFITS							**11,495**
	TOTAL PERSONAL SERVICES							**59,329**
	COST OBJECT TOTAL							**59,329**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: PDGF-BB Buch (34-5160-2062101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12	383		0.322	67,613
	(34-5160-2057514)CHAIN-Cell/Tissue/Animal Co		511000				0.09	19,318
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.11	22,814
	(34-5160-2066001)Pharmacology		511000				0.06	13,523
	(34-5160-2068001)Pharmacology		511000				0.23	48,295
	(34-5160-2046001)Pharmacology/Exp Neuroscien		511000				0.18	38,636
	TOTAL Buch, Shilpa J						1.00	**210,199**
Simet, Samantha M	Instructor	00093878	095158	12	2080		0.500	28,000
	(34-5160-2068001)Pharmacology		511000				0.50	28,000
	TOTAL Simet, Samantha M						1.00	**56,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.822**	**95,613**
SUBTOTAL FACULTY							**0.822**	**95,613**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kook, Yeon Hee	Research Technologist I	00091060	362302	12	2080		1.000	39,449
Callen, Shannon E	Research Coordinator	00072778	363300	12	416		0.300	16,285
	(34-5160-2057514)CHAIN-Cell/Tissue/Animal Co		513000				0.50	27,142
	(34-5160-2068001)Pharmacology		513000				0.20	10,857
	TOTAL Callen, Shannon E						1.00	**54,284**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.300**	**55,734**
SUBTOTAL NONFACULTY							**1.300**	**55,734**
SUBTOTAL SALARIES & WAGES							**2.122**	**151,347**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,929
519200 FICA CONTRIBUTION								9,232
519300 HEALTH INSURANCE CONTRIBUTION								16,951
519400 LIFE INSURANCE CONTRIBUTION								303
519800 WORKERS COMPENSATION								956
SUBTOTAL BENEFITS								**36,371**
TOTAL PERSONAL SERVICES								**187,718**
COST OBJECT TOTAL								**187,718**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2063001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kanmogne, Georgette D	Assoc Professor	00092713	095152	12	707		0.340	37,754
	(34-5160-2057114)CHAIN-Administrative Core		511000				0.04	4,442
	(34-5160-2053604)NanoArt Man: Proj 2 sub		511000				0.07	7,773
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.15	16,656
	(34-5160-2030001)Pharmacology/Exp Neuroscien		511000				0.40	44,414
	TOTAL Kanmogne, Georgette D						1.00	**111,039**
SUBTOTAL FACULTY							**0.340**	**37,754**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Singh, Sangya	Research Technologist I	00071125	362302	12	1560		0.750	27,044
	(34-5160-2053604)NanoArt Man: Proj 2 sub		513000				0.25	9,015
	TOTAL Singh, Sangya						1.00	**36,059**
Li, Hong	Research Technologist II	00091556	363307	12	2080		1.000	36,912
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.750**	**63,956**
515000 OTH ACAD SAL & WAGES								
Bhargavan, Biju	Senior Research Associate	00089199	098175	12	2080		1.000	36,050
SUBTOTAL NONFACULTY							**2.750**	**100,006**
SUBTOTAL SALARIES & WAGES							**3.090**	**137,760**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,128
519200 FICA CONTRIBUTION								8,403
519300 HEALTH INSURANCE CONTRIBUTION								15,429
519400 LIFE INSURANCE CONTRIBUTION								276
519800 WORKERS COMPENSATION								870
SUBTOTAL BENEFITS								**33,106**
TOTAL PERSONAL SERVICES								**170,866**
COST OBJECT TOTAL								**170,866**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2064018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boska, Michael D	Professor	00092139	090350	12	104		0.050	7,316
	(36-2005-2099101)An Integrated Immune; Bioma		511000				0.05	7,103
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.23	33,724
	(34-5350-2009014)CHAIN-Biophysical Core-Sub/		511000				0.10	14,632
	(34-5350-2008004)NanoArt Man:Core B parent 3		511000				0.10	14,632
	(34-5160-2070017)Pharmacology		511000				0.10	14,642
	(36-5160-2058112)Project 2: Novel Adjunctive		511000				0.10	14,632
	(34-5350-2011006)Radiology		511000				0.12	17,571
	(31-5350-0001)Radiology Instruction		511000				0.05	7,534
	(34-5160-2071101)SMART HAND Gendelman		511000				0.05	7,321
	(34-5360-2058001)Surgery		511000				0.05	7,316
	TOTAL Boska, Michael D						1.00	**146,423**
Mosley, R Lee	Professor	00078992	095150	12	208		0.100	10,578
	(34-5160-2053404)NanoArt Man: Core A		511000				0.10	10,578
	(34-5350-2008004)NanoArt Man:Core B parent 3		511000				0.10	10,578
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.13	13,749
	(34-5160-2065001)Pharmacology		511000				0.10	10,578
	(36-5160-2061001)Pharmacology		511000				0.10	10,578
	(34-5160-2051001)Pharmacology/Exp Neuroscien		511000				0.25	26,442
	(34-5350-2011006)Radiology		511000				0.12	12,693
	TOTAL Mosley, R Lee						1.00	**105,774**
Poluektova, Larisa Y	Professor	00092064	095150	12	208		0.100	8,445
	(34-5160-2059001)College of Pharmacy		511000				0.02	1,690
	(35-5229-2021002)IPA for Larisa Poluektova		511000				0.15	12,668
	(34-5160-2053304)NanoArt Man: Proj 3 Sub		511000				0.16	13,512
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.03	2,534
	(34-5160-2070017)Pharmacology		511000				0.10	8,445
	(36-5160-2073001)Pharmacology		511000				0.01	845
	(36-5160-2077001)Pharmacology		511000				0.02	1,690
	(36-5160-2058112)Project 2: Novel Adjunctive		511000				0.02	1,690
	(34-5350-2007001)Radiology		511000				0.05	4,223
	(34-5160-2071201)SMART HAND Poluektova		511000				0.34	28,714
	TOTAL Poluektova, Larisa Y						1.00	**84,456**
Gorantla, Santhi	Assoc Professor	00092925	095152	12	208		0.100	6,676

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2064018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2059001)College of Pharmacy		511000				0.33	22,026
	(34-5160-2053304)NanoArt Man: Proj 3 Sub		511000				0.20	13,350
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.08	5,341
	(34-5160-2070017)Pharmacology		511000				0.10	6,676
	(36-5160-2073001)Pharmacology		511000				0.01	668
	(34-5160-2071201)SMART HAND Poluektova		511000				0.18	12,015
	TOTAL Gorantla, Santhi						1.00	**66,752**
Kiyota, Tomomi	Instructor	00093568	095158	12	1040		0.500	26,974
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.33	17,805
	(34-5160-2051001)Pharmacology/Exp Neuroscien		511000				0.17	9,173
	TOTAL Kiyota, Tomomi						1.00	**53,952**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.850**	**59,989**
SUBTOTAL FACULTY							**0.850**	**59,989**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson	00071447	095140	12	268		0.129	31,781
	(34-5160-2053104)NanoArt Man: Proj 2		511000				0.10	23,660
	(36-5160-2057004)Nebraska Center for Virolog		511000				0.03	7,478
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	95,301
	(36-5160-2061001)Pharmacology		511000				0.02	3,739
	(36-5160-2068001)Pharmacology		511000				0.01	1,869
	(36-5160-2058112)Project 2: Novel Adjunctive		511000				0.03	7,478
	(34-5160-2071101)SMART HAND Gendelman		511000				0.04	9,347
	(34-5160-2057114)CHAIN-Administrative Core		512000				0.02	3,739
	(34-5160-2057814)CHAIN-Therapeutics Core		512000				0.04	9,347
	(34-2005-2061106)COBRE - Admin Core		512000				0.06	14,520
	(34-5160-2053405)NanoArt Man: Core A		512000				0.07	16,825
	(34-5160-2053105)NanoArt Man: Proj 2		512000				0.03	15,706
	(36-5160-2057004)Nebraska Center for Virolog		512000				0.02	5,608
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.00	72,397
	(34-5160-2070017)Pharmacology		512000				0.06	14,956
	(36-5160-2075001)Pharmacology		512000				0.02	5,608
	(34-5160-2051001)Pharmacology/Exp Neuroscien		512000				0.02	3,739
	TOTAL Gendelman, Howard E						0.87	**343,098**
SUBTOTAL NONFACULTY							**0.129**	**31,781**
SUBTOTAL SALARIES & WAGES							**0.979**	**91,770**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,414

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2064018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								5,598
519300 HEALTH INSURANCE CONTRIBUTION								10,278
519400 LIFE INSURANCE CONTRIBUTION								184
519800 WORKERS COMPENSATION								580
SUBTOTAL BENEFITS								**22,054**
TOTAL PERSONAL SERVICES								**113,824**
COST OBJECT TOTAL								**113,824**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2065001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mosley, R Lee	Professor	00078992	095150	12	208		0.100	10,578
	(34-5160-2053404)NanoArt Man: Core A		511000				0.10	10,578
	(34-5350-2008004)NanoArt Man:Core B parent 3		511000				0.10	10,578
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.13	13,749
	(34-5160-2064018)Pharmacology		511000				0.10	10,578
	(36-5160-2061001)Pharmacology		511000				0.10	10,578
	(34-5160-2051001)Pharmacology/Exp Neuroscien		511000				0.25	26,442
	(34-5350-2011006)Radiology		511000				0.12	12,693
	TOTAL Mosley, R Lee						1.00	**105,774**
Xiong, Huangui	Professor	00088886	095150	12	1144		0.550	88,637
	(34-5160-2057214)CHAIN-Biophysical Core		511000				0.15	24,175
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.15	24,175
	(34-5160-2038001)Pharmacology/Exp Neuroscien		511000				0.15	24,175
	TOTAL Xiong, Huangui						1.00	**161,162**
Liu, Jianuo	Asst Professor	00093627	095154	12	2080		1.000	71,087
Zhang, Jingdong	Instructor	00093664	095158	12	1560		0.750	37,069
	(34-5160-2057214)CHAIN-Biophysical Core		511000				0.25	12,357
	TOTAL Zhang, Jingdong						1.00	**49,426**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.400**	**207,371**
SUBTOTAL FACULTY							**2.400**	**207,371**
SUBTOTAL SALARIES & WAGES							**2.400**	**207,371**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,235
519200 FICA CONTRIBUTION								12,650
519300 HEALTH INSURANCE CONTRIBUTION								23,226
519400 LIFE INSURANCE CONTRIBUTION								415
519800 WORKERS COMPENSATION								1,310
SUBTOTAL BENEFITS								**49,836**
TOTAL PERSONAL SERVICES								**257,207**
COST OBJECT TOTAL								**257,207**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2066001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12	133		0.064	13,523
	(34-5160-2057514)CHAIN-Cell/Tissue/Animal Co		511000				0.09	19,318
	(34-5160-2062101)PDGF-BB Buch		511000				0.32	67,613
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.11	22,814
	(34-5160-2068001)Pharmacology		511000				0.23	48,295
	(34-5160-2046001)Pharmacology/Exp Neuroscien		511000				0.18	38,636
	TOTAL Buch, Shilpa J						1.00	**210,199**
Fox, Howard S	Professor	00093503	095150	12	17		0.008	1,905
	(34-5160-2057114)CHAIN-Administrative Core		511000				0.21	47,620
	(34-5160-2057614)CHAIN-Developmental Core		511000				0.04	9,525
	(34-5160-2058101)Methamphetamine and HIV: De		511000				0.10	21,429
	(34-5160-2053204)NanoArt Man: Proj 3		511000				0.10	21,429
	(36-5160-2057004)Nebraska Center for Virolog		511000				0.02	3,810
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.17	39,004
	(34-5160-2069001)Pharmacology		511000				0.14	31,811
	(36-5160-2069001)Pharmacology		511000				0.02	3,810
	(34-5160-2049007)Pharmacology/Exp Neuroscien		511000				0.08	17,144
	(36-5160-2058212)Project 2: Novel Adjunctive		511000				0.06	14,287
	(34-5160-2056101)Trascriptional Regulation F		511000				0.06	14,287
	(31-5101-0004)Research Office		512100				0.00	20,800
	TOTAL Fox, Howard S						1.00	**246,861**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.072**	**15,428**
SUBTOTAL FACULTY							**0.072**	**15,428**
SUBTOTAL SALARIES & WAGES							**0.072**	**15,428**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								910
519200 FICA CONTRIBUTION								941
519300 HEALTH INSURANCE CONTRIBUTION								1,728
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								97
SUBTOTAL BENEFITS								**3,707**
TOTAL PERSONAL SERVICES								**19,135**
COST OBJECT TOTAL								**19,135**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2067009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Monaghan, Daniel T	Professor	00078489	095150	12	366		0.176	27,937
	(31-5101-0006)Biomedical Research Training P		511000				0.00	10,000
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.82	130,458
	TOTAL Monaghan, Daniel T						1.00	**168,395**
SUBTOTAL FACULTY							**0.176**	**27,937**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Tang, Kang	Research Associate	00093642	095704	12	1248		0.600	25,956
SUBTOTAL NONFACULTY							**0.600**	**25,956**
SUBTOTAL SALARIES & WAGES							**0.776**	**53,893**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,180
519200 FICA CONTRIBUTION								3,287
519300 HEALTH INSURANCE CONTRIBUTION								6,036
519400 LIFE INSURANCE CONTRIBUTION								108
519800 WORKERS COMPENSATION								340
SUBTOTAL BENEFITS								**12,951**
TOTAL PERSONAL SERVICES								**66,844**
COST OBJECT TOTAL								**66,844**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2068001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12	478		0.229	48,295
	(34-5160-2057514)CHAIN-Cell/Tissue/Animal Co		511000				0.09	19,318
	(34-5160-2062101)PDGF-BB Buch		511000				0.32	67,613
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.11	22,814
	(34-5160-2066001)Pharmacology		511000				0.06	13,523
	(34-5160-2046001)Pharmacology/Exp Neuroscien		511000				0.18	38,636
	TOTAL Buch, Shilpa J						1.00	**210,199**
Guo, Minglei	Instructor	00093760	095158	12	1040		0.500	27,003
	(31-5727-0003)Buch Recruitment		511000				0.50	27,003
	TOTAL Guo, Minglei						1.00	**54,006**
Simet, Samantha M	Instructor	00093878	095158	12	2080		0.500	28,000
	(34-5160-2062101)PDGF-BB Buch		511000				0.50	28,000
	TOTAL Simet, Samantha M						1.00	**56,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.229**	**103,298**
SUBTOTAL FACULTY							**1.229**	**103,298**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Liao, Ke	Research Technologist I	00091137	362302	12	2080		1.000	35,025
Callen, Shannon E	Research Coordinator	00072778	363300	12	208		0.200	10,857
	(34-5160-2057514)CHAIN-Cell/Tissue/Animal Co		513000				0.50	27,142
	(34-5160-2062101)PDGF-BB Buch		513000				0.30	16,285
	TOTAL Callen, Shannon E						1.00	**54,284**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.200**	**45,882**
515000 OTH ACAD SAL & WAGES								
Periyasamy, Palsamy	Post-Doc Rsch Assoc	00088986	095075	12			1.000	41,500
SUBTOTAL NONFACULTY							**2.200**	**87,382**
SUBTOTAL SALARIES & WAGES							**3.429**	**190,680**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,250
519200 FICA CONTRIBUTION								11,631
519300 HEALTH INSURANCE CONTRIBUTION								21,356
519400 LIFE INSURANCE CONTRIBUTION								381
519800 WORKERS COMPENSATION								1,204
SUBTOTAL BENEFITS		3436						**45,822**
TOTAL PERSONAL SERVICES								**236,502**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2068001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							236,502

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2069001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12	293		0.141	31,811
	(34-5160-2057114)CHAIN-Administrative Core		511000				0.21	47,620
	(34-5160-2057614)CHAIN-Developmental Core		511000				0.04	9,525
	(34-5160-2058101)Methamphetamine and HIV: De		511000				0.10	21,429
	(34-5160-2053204)NanoArt Man: Proj 3		511000				0.10	21,429
	(36-5160-2057004)Nebraska Center for Virolog		511000				0.02	3,810
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.17	39,004
	(34-5160-2066001)Pharmacology		511000				0.01	1,905
	(36-5160-2069001)Pharmacology		511000				0.02	3,810
	(34-5160-2049007)Pharmacology/Exp Neuroscien		511000				0.08	17,144
	(36-5160-2058212)Project 2: Novel Adjunctive		511000				0.06	14,287
	(34-5160-2056101)Trascriptional Regulation F		511000				0.06	14,287
	(31-5101-0004)Research Office		512100				0.00	20,800
	TOTAL Fox, Howard S						1.00	**246,861**
Guda, Chittibabu	Assoc Professor	00090235	095152	12	341		0.164	25,913
	(31-5110-7003)COSTSHARING/ 36-5150-2070-001		511000				0.01	1,851
	(31-5110-7004)COSTSHARING/ 36-5150-2071-001		511000				0.06	9,255
	(34-5150-2049003)Cell Biology/Anatomy		511000				0.25	39,472
	(31-5110-1100)Com Special State - Anatomy		511000				0.52	81,398
	(36-7123-2020605)LB595 Cowan Recruitment (C.		512100				0.00	50,000
	TOTAL Guda, Chittibabu						1.00	**207,889**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.305**	**57,724**
SUBTOTAL FACULTY							**0.305**	**57,724**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cserhati, Matyas F	Bioinformatics Programmer/Data Analyst	00071771	302300	12	780		0.375	21,141
	(31-3205-0844)Bioinformatics Core		513000				0.38	21,141
	(33-5150-0110)Next Generation Sequencing Cor		513000				0.25	14,094
	TOTAL Cserhati, Matyas F						1.00	**56,376**
Pandey, Sanjit	Bioinformatics Programmer/Data Analyst	00090882	302300	12	780		0.375	20,797
	(31-5150-0001)Anatomy Instruction		513000				0.03	1,663
	(31-3205-0844)Bioinformatics Core		513000				0.60	35,113
	TOTAL Pandey, Sanjit						1.00	**57,573**
Beaudoin, James J	Data Coordinator II	00077997	363302	12	2080		1.000	45,320
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.750**	**87,258**
514000 CLER/TECH/SERV WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2069001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Taylor, Robin M	Editing/Project Associate	00071810	242400	12	312	24.404	0.150	7,614
	(34-5160-2057114)CHAIN-Administrative Core		514000				0.25	12,690
	(37-5305-2013001)JNIP (Journal of Neuroimmun		514000				0.20	10,152
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		514000				0.40	20,303
	TOTAL Taylor, Robin M						1.00	**50,759**
SUBTOTAL NONFACULTY							**1.900**	**94,872**
SUBTOTAL SALARIES & WAGES							**2.205**	**152,596**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,003
519200 FICA CONTRIBUTION								9,308
519300 HEALTH INSURANCE CONTRIBUTION								17,091
519400 LIFE INSURANCE CONTRIBUTION								305
519800 WORKERS COMPENSATION								964
SUBTOTAL BENEFITS								**36,671**
TOTAL PERSONAL SERVICES								**189,267**
COST OBJECT TOTAL								**189,267**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NTTC Data Coordinating Center (34-5160-2069002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baccaglini, Lorena	Assoc Professor	00088470	090351	12			0.100	12,701
	(37-0901-3000001)College of Dentistry		511000				0.33	42,339
	(31-5430-0100)POE - EPI		511000				0.57	71,975
	TOTAL Baccaglini, Lorena						1.00	**127,015**
Smith, Lynette M	Instructor	00092264	095158	12	208		0.100	7,605
	(33-5495-2000)CCORDA Core Facility		511000				0.05	3,802
	(36-5410-2040001)COPH Biostatistics		511000				0.03	1,901
	(37-5410-2001001)COPH Biostatistics		511000				0.38	28,518
	(37-5495-2001001)COPH CCORDA		511000				0.45	34,222
	TOTAL Smith, Lynette M						1.00	**76,048**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.200**	**20,306**
SUBTOTAL FACULTY							**0.200**	**20,306**
SUBTOTAL SALARIES & WAGES							**0.200**	**20,306**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,198
519200 FICA CONTRIBUTION								1,239
519300 HEALTH INSURANCE CONTRIBUTION								2,274
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								128
SUBTOTAL BENEFITS								**4,880**
TOTAL PERSONAL SERVICES								**25,186**
COST OBJECT TOTAL								**25,186**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2070017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boska, Michael D	Professor	00092139	090350	12	208		0.100	14,642
	(36-2005-2099101)An Integrated Immune; Bioma		511000				0.05	7,103
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.23	33,724
	(34-5350-2009014)CHAIN-Biophysical Core-Sub/		511000				0.10	14,632
	(34-5350-2008004)NanoArt Man:Core B parent 3		511000				0.10	14,632
	(34-5160-2064018)Pharmacology		511000				0.05	7,316
	(36-5160-2058112)Project 2: Novel Adjunctive		511000				0.10	14,632
	(34-5350-2011006)Radiology		511000				0.12	17,571
	(31-5350-0001)Radiology Instruction		511000				0.05	7,534
	(34-5160-2071101)SMART HAND Gendelman		511000				0.05	7,321
	(34-5360-2058001)Surgery		511000				0.05	7,316
	TOTAL Boska, Michael D						1.00	**146,423**
Poluektova, Larisa Y	Professor	00092064	095150	12	208		0.100	8,445
	(34-5160-2059001)College of Pharmacy		511000				0.02	1,690
	(35-5229-2021002)IPA for Larisa Poluektova		511000				0.15	12,668
	(34-5160-2053304)NanoArt Man: Proj 3 Sub		511000				0.16	13,512
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.03	2,534
	(34-5160-2064018)Pharmacology		511000				0.10	8,445
	(36-5160-2073001)Pharmacology		511000				0.01	845
	(36-5160-2077001)Pharmacology		511000				0.02	1,690
	(36-5160-2058112)Project 2: Novel Adjunctive		511000				0.02	1,690
	(34-5350-2007001)Radiology		511000				0.05	4,223
	(34-5160-2071201)SMART HAND Poluektova		511000				0.34	28,714
	TOTAL Poluektova, Larisa Y						1.00	**84,456**
Gorantla, Santhi	Assoc Professor	00092925	095152	12	208		0.100	6,676
	(34-5160-2059001)College of Pharmacy		511000				0.33	22,026
	(34-5160-2053304)NanoArt Man: Proj 3 Sub		511000				0.20	13,350
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.08	5,341
	(34-5160-2064018)Pharmacology		511000				0.10	6,676
	(36-5160-2073001)Pharmacology		511000				0.01	668
	(34-5160-2071201)SMART HAND Poluektova		511000				0.18	12,015
	TOTAL Gorantla, Santhi						1.00	**66,752**
McMillan, JoEllyn M	Asst Professor	00093550	095154	12	1040		0.500	35,968
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.25	17,555
	(34-5160-2071101)SMART HAND Gendelman		511000				0.25	17,984
	TOTAL McMillan, JoEllyn M						1.00	**71,507**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.800**	**65,731**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2070017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							**0.800**	**65,731**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson	00071447	095140	12	125		0.060	14,956
	(34-5160-2053104)NanoArt Man: Proj 2		511000				0.10	23,660
	(36-5160-2057004)Nebraska Center for Virolog		511000				0.03	7,478
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	95,301
	(36-5160-2061001)Pharmacology		511000				0.02	3,739
	(36-5160-2068001)Pharmacology		511000				0.01	1,869
	(36-5160-2058112)Project 2: Novel Adjunctive		511000				0.03	7,478
	(34-5160-2071101)SMART HAND Gendelman		511000				0.04	9,347
	(34-5160-2057114)CHAIN-Administrative Core		512000				0.02	3,739
	(34-5160-2057814)CHAIN-Therapeutics Core		512000				0.04	9,347
	(34-2005-2061106)COBRE - Admin Core		512000				0.06	14,520
	(34-5160-2053405)NanoArt Man: Core A		512000				0.07	16,825
	(34-5160-2053105)NanoArt Man: Proj 2		512000				0.03	15,706
	(36-5160-2057004)Nebraska Center for Virolog		512000				0.02	5,608
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.00	72,397
	(34-5160-2064018)Pharmacology		512000				0.13	31,781
	(36-5160-2075001)Pharmacology		512000				0.02	5,608
	(34-5160-2051001)Pharmacology/Exp Neuroscien		512000				0.02	3,739
	TOTAL Gendelman, Howard E						0.87	**343,098**
515000 OTH ACAD SAL & WAGES								
Arainga Ramirez, Mariluz Anamelva	Post-Doc Rsch Assoc	00086274	095075	12	520		0.250	13,260
	(34-5160-2057814)CHAIN-Therapeutics Core		515000				0.75	39,780
	TOTAL Arainga Ramirez, Mariluz Anamelva						1.00	**53,040**
SUBTOTAL NONFACULTY							**0.310**	**28,216**
SUBTOTAL SALARIES & WAGES							**1.110**	**93,947**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,543
519200 FICA CONTRIBUTION								5,731
519300 HEALTH INSURANCE CONTRIBUTION								10,522
519400 LIFE INSURANCE CONTRIBUTION								188
519800 WORKERS COMPENSATION								593
SUBTOTAL BENEFITS								**22,577**
TOTAL PERSONAL SERVICES								**116,524**
COST OBJECT TOTAL		3442						**116,524**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: SMART HAND Gendelman (34-5160-2071101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boska, Michael D	Professor	00092139	090350	12	104		0.050	7,321
	(36-2005-2099101)An Integrated Immune; Bioma		511000				0.05	7,103
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.23	33,724
	(34-5350-2009014)CHAIN-Biophysical Core-Sub/		511000				0.10	14,632
	(34-5350-2008004)NanoArt Man:Core B parent 3		511000				0.10	14,632
	(34-5160-2064018)Pharmacology		511000				0.05	7,316
	(34-5160-2070017)Pharmacology		511000				0.10	14,642
	(36-5160-2058112)Project 2: Novel Adjunctive		511000				0.10	14,632
	(34-5350-2011006)Radiology		511000				0.12	17,571
	(31-5350-0001)Radiology Instruction		511000				0.05	7,534
	(34-5360-2058001)Surgery		511000				0.05	7,316
	TOTAL Boska, Michael D						1.00	**146,423**
Gendelman, Howard E	Professor	00090267	095150	12	79		0.038	9,347
	(34-5160-2053104)NanoArt Man: Proj 2		511000				0.10	23,660
	(36-5160-2057004)Nebraska Center for Virolog		511000				0.03	7,478
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	95,301
	(36-5160-2061001)Pharmacology		511000				0.02	3,739
	(36-5160-2068001)Pharmacology		511000				0.01	1,869
	(36-5160-2058112)Project 2: Novel Adjunctive		511000				0.03	7,478
	(34-5160-2057114)CHAIN-Administrative Core		512000				0.02	3,739
	(34-5160-2057814)CHAIN-Therapeutics Core		512000				0.04	9,347
	(34-2005-2061106)COBRE - Admin Core		512000				0.06	14,520
	(34-5160-2053405)NanoArt Man: Core A		512000				0.07	16,825
	(34-5160-2053105)NanoArt Man: Proj 2		512000				0.03	15,706
	(36-5160-2057004)Nebraska Center for Virolog		512000				0.02	5,608
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.00	72,397
	(34-5160-2064018)Pharmacology		512000				0.13	31,781
	(34-5160-2070017)Pharmacology		512000				0.06	14,956
	(36-5160-2075001)Pharmacology		512000				0.02	5,608
	(34-5160-2051001)Pharmacology/Exp Neuroscien		512000				0.02	3,739
	TOTAL Gendelman, Howard E						0.87	**343,098**
McMillan, JoEllyn M	Asst Professor	00093550	095154	12	520		0.250	17,984
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.25	17,555
	(34-5160-2070017)Pharmacology		511000				0.50	35,968
	TOTAL McMillan, JoEllyn M						1.00	**71,507**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.338**	**34,652**
SUBTOTAL FACULTY							**0.338**	**34,652**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: SMART HAND Gendelman (34-5160-2071101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**0.338**	**34,652**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,044
519200 FICA CONTRIBUTION								2,114
519300 HEALTH INSURANCE CONTRIBUTION								3,881
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								219
	SUBTOTAL BENEFITS							**8,327**
	TOTAL PERSONAL SERVICES							**42,979**
	COST OBJECT TOTAL							**42,979**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: SMART HAND Poluektova (34-5160-2071201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poluektova, Larisa Y	Professor	00092064	095150	12	707		0.340	28,714
	(34-5160-2059001)College of Pharmacy		511000				0.02	1,690
	(35-5229-2021002)IPA for Larisa Poluektova		511000				0.15	12,668
	(34-5160-2053304)NanoArt Man: Proj 3 Sub		511000				0.16	13,512
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.03	2,534
	(34-5160-2064018)Pharmacology		511000				0.10	8,445
	(34-5160-2070017)Pharmacology		511000				0.10	8,445
	(36-5160-2073001)Pharmacology		511000				0.01	845
	(36-5160-2077001)Pharmacology		511000				0.02	1,690
	(36-5160-2058112)Project 2: Novel Adjunctive		511000				0.02	1,690
	(34-5350-2007001)Radiology		511000				0.05	4,223
	TOTAL Poluektova, Larisa Y						1.00	**84,456**
Gorantla, Santhi	Assoc Professor	00092925	095152	12	374		0.180	12,015
	(34-5160-2059001)College of Pharmacy		511000				0.33	22,026
	(34-5160-2053304)NanoArt Man: Proj 3 Sub		511000				0.20	13,350
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.08	5,341
	(34-5160-2064018)Pharmacology		511000				0.10	6,676
	(34-5160-2070017)Pharmacology		511000				0.10	6,676
	(36-5160-2073001)Pharmacology		511000				0.01	668
	TOTAL Gorantla, Santhi						1.00	**66,752**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.520**	**40,729**
SUBTOTAL FACULTY							**0.520**	**40,729**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fields, Natasha R	Research Technologist I	00072620	362302	12			1.000	33,956
Wu, Li	Research Technologist I	00089879	362302	12	1040		0.500	21,164
	(33-5305-0003)CNND Fees		513000				0.50	21,164
	TOTAL Wu, Li						1.00	**42,328**
Hollinger, Jaclyn S	Research Technologist II	00071108	363307	12	1810		0.870	34,383
	(36-5160-2073001)Pharmacology		513000				0.13	5,138
	TOTAL Hollinger, Jaclyn S						1.00	**39,521**
Makarov, Edward	Research Technologist II	00071196	363307	12	562		0.270	10,853
	(34-5160-2059001)College of Pharmacy		513000				0.60	24,118
	(36-5160-2073001)Pharmacology		513000				0.13	5,225
	TOTAL Makarov, Edward	3445					1.00	**40,196**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.640**	**100,356**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: SMART HAND Poluektova (34-5160-2071201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**2.640**	**100,356**
	SUBTOTAL SALARIES & WAGES						**3.160**	**141,085**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,324
519200 FICA CONTRIBUTION								8,606
519300 HEALTH INSURANCE CONTRIBUTION								15,802
519400 LIFE INSURANCE CONTRIBUTION								282
519800 WORKERS COMPENSATION								891
	SUBTOTAL BENEFITS							**33,905**
	TOTAL PERSONAL SERVICES							**174,990**
	COST OBJECT TOTAL							**174,990**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular/Integrative Phys (34-5170-2050001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gao, Lie	Asst Professor	00093761	090352	12	1520		0.731	60,221
	(37-5170-2001095)Carryover for Dept		511000				0.27	22,163
	TOTAL Gao, Lie						1.00	**82,384**
Zucker, Irving H	Professor	00071466	095150	12	78		0.038	8,691
	(34-5170-2056015)Administration Core		511000				0.09	21,751
	(34-5170-2075001)Cellular & Integrative Phys		511000				0.11	26,156
	(37-5123-1001001)Hubbard Professorship		511000				0.04	8,706
	(36-5170-2102004)Oxidative Stress Causes Chr		511000				0.03	6,295
	(34-5170-2052015)Project 1: Sympathetic Outf		511000				0.33	75,917
	(34-2005-2061106)COBRE - Admin Core		512000				0.08	17,964
	(34-5170-2075001)Cellular & Integrative Phys		512000				0.12	27,748
	(36-5170-2114002)Mechanisms of Vasovagal Syn		512000				0.02	5,100
	(31-5170-0001)Physiology & Biophysics Instru		512000				0.14	46,845
	TOTAL Zucker, Irving H						1.00	**246,682**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.769**	**68,912**
SUBTOTAL FACULTY							**0.769**	**68,912**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Zucker, Irving H	Chairperson	00090191	095140	12	13		0.006	1,509
	(34-5170-2056015)Administration Core		511000				0.09	21,751
	(34-5170-2075001)Cellular & Integrative Phys		511000				0.11	26,156
	(37-5123-1001001)Hubbard Professorship		511000				0.04	8,706
	(36-5170-2102004)Oxidative Stress Causes Chr		511000				0.03	6,295
	(34-5170-2052015)Project 1: Sympathetic Outf		511000				0.33	75,917
	(34-2005-2061106)COBRE - Admin Core		512000				0.08	17,964
	(34-5170-2075001)Cellular & Integrative Phys		512000				0.12	27,748
	(36-5170-2114002)Mechanisms of Vasovagal Syn		512000				0.02	5,100
	(31-5170-0001)Physiology & Biophysics Instru		512000				0.14	46,845
	TOTAL Zucker, Irving H						1.00	**246,682**
513000 MGR/PROFESSIONAL SAL								
Yu, Li	Research Technologist I	00089984	362302	12	649		0.312	12,839
	(34-5170-2075001)Cellular & Integrative Phys		513000				0.40	16,340
	(36-5170-2114002)Mechanisms of Vasovagal Syn		513000				0.15	6,052
	(36-5170-2102004)Oxidative Stress Causes Chr		513000				0.14	5,875
	TOTAL Yu, Li	3447					1.00	**41,106**
515000 OTH ACAD SAL & WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular/Integrative Phys (34-5170-2050001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Shao, Chun-hong	Research Associate	00089760	095704	12	2080		1.000	44,564
SUBTOTAL NONFACULTY							**1.318**	**58,912**
SUBTOTAL SALARIES & WAGES							**2.087**	**127,824**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,542
519200 FICA CONTRIBUTION								7,797
519300 HEALTH INSURANCE CONTRIBUTION								14,316
519400 LIFE INSURANCE CONTRIBUTION								256
519800 WORKERS COMPENSATION								807
SUBTOTAL BENEFITS								**30,718**
TOTAL PERSONAL SERVICES								**158,542**
COST OBJECT TOTAL								**158,542**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Project 1: Sympathetic Outflow in Heart (34-5170-2052015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zucker, Irving H	Professor	00071466	095150	12	683		0.328	75,917
	(34-5170-2056015)Administration Core		511000				0.09	21,751
	(34-5170-2075001)Cellular & Integrative Phys		511000				0.11	26,156
	(34-5170-2050001)Cellular/Integrative Phys		511000				0.04	8,691
	(37-5123-1001001)Hubbard Professorship		511000				0.04	8,706
	(36-5170-2102004)Oxidative Stress Causes Chr		511000				0.03	6,295
	(34-2005-2061106)COBRE - Admin Core		512000				0.08	17,964
	(34-5170-2075001)Cellular & Integrative Phys		512000				0.12	27,748
	(34-5170-2050001)Cellular/Integrative Phys		512000				0.01	1,509
	(36-5170-2114002)Mechanisms of Vasovagal Syn		512000				0.02	5,100
	(31-5170-0001)Physiology & Biophysics Instru		512000				0.14	46,845
	TOTAL Zucker, Irving H						1.00	**246,682**
SUBTOTAL FACULTY							**0.328**	**75,917**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Curry, Pamela Lee	Research Technologist II	00078699	363307	12	1456		0.700	31,926
	(36-5170-3000002)The Exaggerated Exercise Pr		513000				0.30	13,678
	TOTAL Curry, Pamela Lee						1.00	**45,604**
Hackley, Johnnie F	Researcher	00071918	363308	12	1040		0.500	30,240
	(34-5170-2075001)Cellular & Integrative Phys		513000				0.50	30,239
	TOTAL Hackley, Johnnie F						1.00	**60,479**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.200**	**62,166**
SUBTOTAL NONFACULTY							**1.200**	**62,166**
SUBTOTAL SALARIES & WAGES							**1.528**	**138,083**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,147
519200 FICA CONTRIBUTION								8,423
519300 HEALTH INSURANCE CONTRIBUTION								15,465
519400 LIFE INSURANCE CONTRIBUTION								276
519800 WORKERS COMPENSATION								872
SUBTOTAL BENEFITS								**33,183**
TOTAL PERSONAL SERVICES								**171,266**
COST OBJECT TOTAL								**171,266**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Project 2: Function of the PVN in Heart (34-5170-2053015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Patel, Kaushik P	Professor	00083775	095150	12	645		0.310	52,789
	(31-5170-3034)COSTSHARING/ 34-5170-2073-001		511000				0.05	8,526
	(34-5170-2073001)Cellular & Integrative Phys		511000				0.05	8,531
	(34-5170-2074001)Cellular & Integrative Phys		511000				0.05	8,527
	(37-5123-1004001)Cellular & Integrative Phys		511000				0.00	5,000
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.54	92,161
	TOTAL Patel, Kaushik P						1.00	**175,534**
Zheng, Hong	Asst Professor	00093067	095154	12	2080		1.000	68,890
Sharma, Neeru	Instructor	00089900	095158	12	2080		1.000	43,600
	TOTAL 511000 TENURED FACULTY SALARIES						**2.310**	**165,279**
SUBTOTAL FACULTY							**2.310**	**165,279**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Xu, Lirong	Research Technologist I	00091744	362302	12	2080		1.000	37,205
Liu, Xuefei	Research Technologist II	00091086	363307	12	2080		1.000	53,274
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**90,479**
SUBTOTAL NONFACULTY							**2.000**	**90,479**
SUBTOTAL SALARIES & WAGES							**4.310**	**255,758**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,090
519200 FICA CONTRIBUTION								15,601
519300 HEALTH INSURANCE CONTRIBUTION								28,645
519400 LIFE INSURANCE CONTRIBUTION								512
519800 WORKERS COMPENSATION								1,615
SUBTOTAL BENEFITS								**61,463**
TOTAL PERSONAL SERVICES								**317,221**
COST OBJECT TOTAL								**317,221**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Project 3: Chemoreflex in Heart Failure (34-5170-2054015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schultz, Harold D	Professor	00079097	095150	12	1061		0.510	73,585
	(34-5170-2063001)CELLULAR/INTEGRATIVE PHYS		511000				0.10	14,861
	(34-5170-2074001)Cellular & Integrative Phys		511000				0.05	7,209
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.34	48,681
	TOTAL Schultz, Harold D						1.00	**144,336**
SUBTOTAL FACULTY							**0.510**	**73,585**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zink, Mary Ann	Research Technologist II	00080248	363307	12	2080		1.000	44,510
515000 OTH ACAD SAL & WAGES								
Marcus, Noah J	Post-Doc Rsch Assoc	00092283	095075	12	366		0.176	8,274
	(34-5170-2068001)Cellular & Integrative Phys		515000				0.82	38,740
	TOTAL Marcus, Noah J						1.00	**47,014**
SUBTOTAL NONFACULTY							**1.176**	**52,784**
SUBTOTAL SALARIES & WAGES							**1.686**	**126,369**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,456
519200 FICA CONTRIBUTION								7,709
519300 HEALTH INSURANCE CONTRIBUTION								14,153
519400 LIFE INSURANCE CONTRIBUTION								253
519800 WORKERS COMPENSATION								798
SUBTOTAL BENEFITS								**30,369**
TOTAL PERSONAL SERVICES								**156,738**
COST OBJECT TOTAL								**156,738**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Administration Core (34-5170-2056015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zucker, Irving H	Professor	00071466	095150	12	195		0.094	21,751
	(34-5170-2075001)Cellular & Integrative Phys		511000				0.11	26,156
	(34-5170-2050001)Cellular/Integrative Phys		511000				0.04	8,691
	(37-5123-1001001)Hubbard Professorship		511000				0.04	8,706
	(36-5170-2102004)Oxidative Stress Causes Chr		511000				0.03	6,295
	(34-5170-2052015)Project 1: Sympathetic Outf		511000				0.33	75,917
	(34-2005-2061106)COBRE - Admin Core		512000				0.08	17,964
	(34-5170-2075001)Cellular & Integrative Phys		512000				0.12	27,748
	(34-5170-2050001)Cellular/Integrative Phys		512000				0.01	1,509
	(36-5170-2114002)Mechanisms of Vasovagal Syn		512000				0.02	5,100
	(31-5170-0001)Physiology & Biophysics Instru		512000				0.14	46,845
	TOTAL Zucker, Irving H						1.00	**246,682**
SUBTOTAL FACULTY							**0.094**	**21,751**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sorensen, Pearl A	Office Associate II	00091293	242400	12	1664	21.656	0.800	36,036
	(31-5170-4095)Dept. Grant Return		514000				0.20	9,009
	TOTAL Sorensen, Pearl A						1.00	**45,045**
SUBTOTAL NONFACULTY							**0.800**	**36,036**
SUBTOTAL SALARIES & WAGES							**0.894**	**57,787**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,409
519200 FICA CONTRIBUTION								3,525
519300 HEALTH INSURANCE CONTRIBUTION								6,472
519400 LIFE INSURANCE CONTRIBUTION								116
519800 WORKERS COMPENSATION								365
SUBTOTAL BENEFITS								**13,887**
TOTAL PERSONAL SERVICES								**71,674**
COST OBJECT TOTAL								**71,674**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Animal Core (34-5170-2057015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cornish, Kurtis G	Professor	00071470	095150	12	416		0.200	23,726
	(31-5170-4095)Dept. Grant Return		511000				0.80	94,963
	TOTAL Cornish, Kurtis G						1.00	**118,689**
SUBTOTAL FACULTY							**0.200**	**23,726**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Talbitzer, Kaye Lee	Research Technologist II	00090826	363307	12	2080		1.000	53,139
514000 CLER/TECH/SERV WAGES								
Robinson, Richard A	Veterinary Technician	00071485	362502	12	2080	19.577	1.000	40,721
SUBTOTAL NONFACULTY							**2.000**	**93,860**
SUBTOTAL SALARIES & WAGES							**2.200**	**117,586**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,938
519200 FICA CONTRIBUTION								7,173
519300 HEALTH INSURANCE CONTRIBUTION								13,170
519400 LIFE INSURANCE CONTRIBUTION								235
519800 WORKERS COMPENSATION								743
SUBTOTAL BENEFITS								**28,259**
TOTAL PERSONAL SERVICES								**145,845**
COST OBJECT TOTAL								**145,845**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Molecular biology, biochemistry & Histol (34-5170-2058015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Roy, Shyamal K	Professor	00078845	095150	12	316		0.152	21,399
	(37-8360-2001001)DDIF Research		511000				0.10	14,186
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.75	105,000
	TOTAL Roy, Shyamal K						1.00	**140,585**
Zimmerman, Matthew C	Assoc Professor	00093222	095152	12	89		0.043	4,579
	(34-5170-2063001)CELLULAR/INTEGRATIVE PHYS		511000				0.33	34,823
	(36-5170-2112001)Cellular & Integrative Phys		511000				0.11	11,346
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.13	13,526
	(34-5226-2006006)Diab/Endo/Metab (Internal M		511000				0.11	11,567
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.28	29,954
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(37-5101-2009230)Physiology		512100				0.00	3,893
	(34-5237-2020016)Pulmonary (Internal Medicin		512100				0.00	1,107
	TOTAL Zimmerman, Matthew C						1.00	**115,795**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.195**	**25,978**
SUBTOTAL FACULTY							**0.195**	**25,978**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anding, Phyllis M	Research Technologist II	00071173	363307	12	2080		1.000	51,796
SUBTOTAL NONFACULTY							**1.000**	**51,796**
SUBTOTAL SALARIES & WAGES							**1.195**	**77,774**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,589
519200 FICA CONTRIBUTION								4,744
519300 HEALTH INSURANCE CONTRIBUTION								8,711
519400 LIFE INSURANCE CONTRIBUTION								156
519800 WORKERS COMPENSATION								491
SUBTOTAL BENEFITS								**18,691**
TOTAL PERSONAL SERVICES								**96,465**
COST OBJECT TOTAL								**96,465**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: CELLULAR/INTEGRATIVE PHYS (34-5170-2063001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carmines, Pamela K	Professor	00078963	095150	12	110		0.053	7,505
	(36-5170-2116001)Cellular & Integrative Phys		511000				0.15	20,808
	(31-5170-4095)Dept. Grant Return		511000				0.39	54,222
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.16	23,003
	(31-5170-4095)Dept. Grant Return		512000				0.00	2,000
	(31-1201-0004)Dean Graduate Studies		512100				0.25	40,733
	TOTAL Carmines, Pamela K						1.00	**148,271**
Schultz, Harold D	Professor	00079097	095150	12	214		0.103	14,861
	(34-5170-2074001)Cellular & Integrative Phys		511000				0.05	7,209
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.34	48,681
	(34-5170-2054015)Project 3: Chemoreflex in H		511000				0.51	73,585
	TOTAL Schultz, Harold D						1.00	**144,336**
Zimmerman, Matthew C	Assoc Professor	00093222	095152	12	686		0.330	34,823
	(36-5170-2112001)Cellular & Integrative Phys		511000				0.11	11,346
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.13	13,526
	(34-5226-2006006)Diab/Endo/Metab (Internal M		511000				0.11	11,567
	(34-5170-2058015)Molecular biology, biochemi		511000				0.04	4,579
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.28	29,954
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(37-5101-2009230)Physiology		512100				0.00	3,893
	(34-5237-2020016)Pulmonary (Internal Medicin		512100				0.00	1,107
	TOTAL Zimmerman, Matthew C						1.00	**115,795**
Ahmad, Iman M	Asst Professor	00090005	095154	12	946		0.455	26,574
	(31-0401-0001)Allied Health Assoc Dean		511000				0.21	12,298
	(31-0401-0500)SAHP Online Worldwide		511000				0.34	19,590
	TOTAL Ahmad, Iman M						1.00	**58,462**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.941**	**83,763**
SUBTOTAL FACULTY							**0.941**	**83,763**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Case, Adam	Postdoctoral Fellow	00090490	095470	12	121		0.058	2,634
	(36-5170-2117001)Cellular & Integrative Phys		515000				0.94	42,595
	TOTAL Case, Adam						1.00	**45,229**
Tian, Jun	Research Associate	00088734	095704	12	2080		1.000	43,457
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.058**	**46,091**
SUBTOTAL NONFACULTY							**1.058**	**46,091**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: CELLULAR/INTEGRATIVE PHYS (34-5170-2063001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**1.999**	**129,854**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,661
519200 FICA CONTRIBUTION								7,921
519300 HEALTH INSURANCE CONTRIBUTION								14,544
519400 LIFE INSURANCE CONTRIBUTION								260
519800 WORKERS COMPENSATION								820
	SUBTOTAL BENEFITS							**31,206**
	TOTAL PERSONAL SERVICES							**161,060**
	COST OBJECT TOTAL							**161,060**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: CELLULAR/INTEGRATIVE PHYS (34-5170-2064001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lin, Ming-Fong	Professor	00085200	095150	12	42		0.020	2,742
	(36-5140-2118001)Aberrantly Upregulated P-Re		511000				0.08	10,345
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.03	4,113
	(35-5140-2037001)Biochemistry & Molecular Bi		511000				0.07	9,598
	(31-5140-0001)Biochemistry Instruction		511000				0.81	110,314
	TOTAL Lin, Ming-Fong						1.00	**137,112**
Padanilam, Babu J	Professor	00090011	095150	12	736		0.353	41,658
	(34-5170-2072001)Cellular & Integrative Phys		511000				0.10	12,240
	(37-5240-9110001)Neph Dev-GENERAL		511000				0.28	32,337
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.27	31,525
	TOTAL Padanilam, Babu J						1.00	**117,760**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.373**	**44,400**
SUBTOTAL FACULTY							**0.373**	**44,400**
SUBTOTAL SALARIES & WAGES							**0.373**	**44,400**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,620
519200 FICA CONTRIBUTION								2,708
519300 HEALTH INSURANCE CONTRIBUTION								4,973
519400 LIFE INSURANCE CONTRIBUTION								89
519800 WORKERS COMPENSATION								280
SUBTOTAL BENEFITS								**10,670**
TOTAL PERSONAL SERVICES								**55,070**
COST OBJECT TOTAL								**55,070**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (34-5170-2067001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sansom, Steven Claude	Professor	00088138	095150	12	711		0.342	50,643
	(34-5170-2071006)Cellular & Integrative Phys		511000				0.36	52,630
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.23	33,772
	(31-5721-0037)Steven Sansom Support		511000				0.07	10,963
	TOTAL Sansom, Steven Claude						1.00	**148,008**
SUBTOTAL FACULTY							**0.342**	**50,643**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Warner, Paige C	Research Technologist I	00072221	362302	12	520	18.635	0.250	9,690
	(34-5170-2071006)Cellular & Integrative Phys		513000				0.25	9,690
	TOTAL Warner, Paige C						0.50	**19,380**
Wang-France, Jun	Research Technologist II	00091346	363307	12	520		0.250	10,710
	(34-5170-2071006)Cellular & Integrative Phys		513000				0.25	10,710
	TOTAL Wang-France, Jun						0.50	**21,420**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.500**	**20,400**
515000 OTH ACAD SAL & WAGES								
Wen, Donghai	Post-Doc Rsch Assoc	00092480	095075	12	2080		1.000	43,075
Yuan, Yang	Post-Doc Rsch Assoc	00092396	095075	12	1040		0.500	21,537
	(34-5170-2071006)Cellular & Integrative Phys		515000				0.50	21,537
	TOTAL Yuan, Yang						1.00	**43,074**
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.500**	**64,612**
SUBTOTAL NONFACULTY							**2.000**	**85,012**
SUBTOTAL SALARIES & WAGES							**2.342**	**135,655**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,004
519200 FICA CONTRIBUTION								8,275
519300 HEALTH INSURANCE CONTRIBUTION								15,193
519400 LIFE INSURANCE CONTRIBUTION								271
519800 WORKERS COMPENSATION								857
SUBTOTAL BENEFITS								**32,600**
TOTAL PERSONAL SERVICES								**168,255**
COST OBJECT TOTAL								**168,255**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (34-5170-2068001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Marcus, Noah J	Post-Doc Rsch Assoc	00092283	095075	12	1714		0.824	38,740
	(34-5170-2054015)Project 3: Chemoreflex in H		515000				0.18	8,274
	TOTAL Marcus, Noah J						1.00	**47,014**
SUBTOTAL NONFACULTY							**0.824**	**38,740**
SUBTOTAL SALARIES & WAGES							**0.824**	**38,740**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,286
519200 FICA CONTRIBUTION								2,363
519300 HEALTH INSURANCE CONTRIBUTION								4,339
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								245
SUBTOTAL BENEFITS								**9,310**
TOTAL PERSONAL SERVICES								**48,050**
COST OBJECT TOTAL								**48,050**

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (34-5170-2070001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haack, Karla K	Instructor	00092628	095158	12	2020		0.971	45,227
	(37-5170-2003001)Cellular/Integrative Physio		511000				0.03	1,357
	TOTAL Haack, Karla K						1.00	**46,584**
SUBTOTAL FACULTY							**0.971**	**45,227**
SUBTOTAL SALARIES & WAGES							**0.971**	**45,227**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,668
519200 FICA CONTRIBUTION								2,759
519300 HEALTH INSURANCE CONTRIBUTION								5,065
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								286
SUBTOTAL BENEFITS								**10,868**
TOTAL PERSONAL SERVICES								**56,095**
COST OBJECT TOTAL								**56,095**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (34-5170-2071006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sansom, Steven Claude	Professor	00088138	095150	12	740		0.356	52,630
	(34-5170-2067001)Cellular & Integrative Phys		511000				0.34	50,643
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.23	33,772
	(31-5721-0037)Steven Sansom Support		511000				0.07	10,963
	TOTAL Sansom, Steven Claude						1.00	**148,008**
Li, Huaqing	Instructor	00093051	095158	12	2080		1.000	42,024
	TOTAL 511000 TENURED FACULTY SALARIES						**1.356**	**94,654**
SUBTOTAL FACULTY							**1.356**	**94,654**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Warner, Paige C	Research Technologist I	00072221	362302	12	520	18.635	0.250	9,690
	(34-5170-2067001)Cellular & Integrative Phys		513000				0.25	9,690
	TOTAL Warner, Paige C						0.50	**19,380**
Wang-France, Jun	Research Technologist II	00091346	363307	12	520		0.250	10,710
	(34-5170-2067001)Cellular & Integrative Phys		513000				0.25	10,710
	TOTAL Wang-France, Jun						0.50	**21,420**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.500**	**20,400**
515000 OTH ACAD SAL & WAGES								
Yuan, Yang	Post-Doc Rsch Assoc	00092396	095075	12	1040		0.500	21,537
	(34-5170-2067001)Cellular & Integrative Phys		515000				0.50	21,537
	TOTAL Yuan, Yang						1.00	**43,074**
SUBTOTAL NONFACULTY							**1.000**	**41,937**
SUBTOTAL SALARIES & WAGES							**2.356**	**136,591**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,059
519200 FICA CONTRIBUTION								8,332
519300 HEALTH INSURANCE CONTRIBUTION								15,298
519400 LIFE INSURANCE CONTRIBUTION								273
519800 WORKERS COMPENSATION								863
SUBTOTAL BENEFITS								**32,825**
TOTAL PERSONAL SERVICES								**169,416**
COST OBJECT TOTAL								**169,416**

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (34-5170-2072001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Padanilam, Babu J	Professor	00090011	095150	12	216		0.104	12,240
	(34-5170-2064001)CELLULAR/INTEGRATIVE PHYS		511000				0.35	41,658
	(37-5240-9110001)Neph Dev-GENERAL		511000				0.28	32,337
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.27	31,525
	TOTAL Padanilam, Babu J						1.00	**117,760**
SUBTOTAL FACULTY							**0.104**	**12,240**
SUBTOTAL SALARIES & WAGES							**0.104**	**12,240**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								722
519200 FICA CONTRIBUTION								747
519300 HEALTH INSURANCE CONTRIBUTION								1,371
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								77
SUBTOTAL BENEFITS								**2,941**
TOTAL PERSONAL SERVICES								**15,181**
COST OBJECT TOTAL								**15,181**

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (34-5170-2073001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baxter, Bernard Timothy	Professor	00079446	090350	12	93		0.045	8,985
	(37-5360-9310997)COSTSHARE/ 34-5170-2073-001		511000				0.13	26,955
	(37-8469-3001001)Clinical		511000				0.28	55,550
	(37-8469-2001001)DDIF Research		511000				0.16	31,815
	(31-5360-0030)General Surgery		511000				0.07	15,000
	(34-5360-2063008)Surgery		511000				0.13	26,955
	(36-5360-2141001)Surgery		511000				0.18	35,940
	TOTAL Baxter, Bernard Timothy						1.00	**201,200**
Mishra, Paras Kumar	Asst Professor	00092926	090352	12	780		0.375	38,250
	(31-5201-1000)AAA - Anesthesiology		511000				0.25	25,500
	(34-5170-2074001)Cellular & Integrative Phys		511000				0.38	38,250
	TOTAL Mishra, Paras Kumar						1.00	**102,000**
Patel, Kaushik P	Professor	00083775	095150	12	104		0.050	8,531
	(31-5170-3034)COSTSHARING/ 34-5170-2073-001		511000				0.05	8,526
	(34-5170-2074001)Cellular & Integrative Phys		511000				0.05	8,527
	(37-5123-1004001)Cellular & Integrative Phys		511000				0.00	5,000
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.54	92,161
	(34-5170-2053015)Project 2: Function of the		511000				0.31	52,789
	TOTAL Patel, Kaushik P						1.00	**175,534**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.470**	**55,766**
SUBTOTAL FACULTY							**0.470**	**55,766**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shahshahan, Hamid R	Research Technologist I	00088055	362302	12	1040		0.500	16,313
	(34-5170-2074001)Cellular & Integrative Phys		513000				0.50	16,313
	TOTAL Shahshahan, Hamid R						1.00	**32,626**
515000 OTH ACAD SAL & WAGES								
Sharawat, Surender K	Post-Doc Rsch Assoc	00092103	095075	12	2080		1.000	35,643
SUBTOTAL NONFACULTY							**1.500**	**51,956**
SUBTOTAL SALARIES & WAGES							**1.970**	**107,722**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,356
519200 FICA CONTRIBUTION								6,571
519300 HEALTH INSURANCE CONTRIBUTION								12,065
519400 LIFE INSURANCE CONTRIBUTION								215

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (34-5170-2073001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								680
	SUBTOTAL BENEFITS							**25,887**
	TOTAL PERSONAL SERVICES							**133,609**
	COST OBJECT TOTAL							**133,609**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (34-5170-2074001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mishra, Paras Kumar	Asst Professor	00092926	090352	12	780		0.375	38,250
	(31-5201-1000)AAA - Anesthesiology		511000				0.25	25,500
	(34-5170-2073001)Cellular & Integrative Phys		511000				0.38	38,250
	TOTAL Mishra, Paras Kumar						1.00	**102,000**
Patel, Kaushik P	Professor	00083775	095150	12	104		0.050	8,527
	(31-5170-3034)COSTSHARING/ 34-5170-2073-001		511000				0.05	8,526
	(34-5170-2073001)Cellular & Integrative Phys		511000				0.05	8,531
	(37-5123-1004001)Cellular & Integrative Phys		511000				0.00	5,000
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.54	92,161
	(34-5170-2053015)Project 2: Function of the		511000				0.31	52,789
	TOTAL Patel, Kaushik P						1.00	**175,534**
Schultz, Harold D	Professor	00079097	095150	12	104		0.050	7,209
	(34-5170-2063001)CELLULAR/INTEGRATIVE PHYS		511000				0.10	14,861
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.34	48,681
	(34-5170-2054015)Project 3: Chemoreflex in H		511000				0.51	73,585
	TOTAL Schultz, Harold D						1.00	**144,336**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.475**	**53,986**
SUBTOTAL FACULTY							**0.475**	**53,986**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shahshahan, Hamid R	Research Technologist I	00088055	362302	12	1040		0.500	16,313
	(34-5170-2073001)Cellular & Integrative Phys		513000				0.50	16,313
	TOTAL Shahshahan, Hamid R						1.00	**32,626**
515000 OTH ACAD SAL & WAGES								
Nandi, Shyam S	Post-Doc Rsch Assoc	00092430	095075	12	2080		1.000	35,992
SUBTOTAL NONFACULTY							**1.500**	**52,305**
SUBTOTAL SALARIES & WAGES							**1.975**	**106,291**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,271
519200 FICA CONTRIBUTION								6,484
519300 HEALTH INSURANCE CONTRIBUTION								11,905
519400 LIFE INSURANCE CONTRIBUTION								213
519800 WORKERS COMPENSATION								671
SUBTOTAL BENEFITS								**25,544**
TOTAL PERSONAL SERVICES								**131,835**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (34-5170-2074001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**131,835**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (34-5170-2075001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, Yulong	Assoc Professor	00093256	090351	12	208		0.100	9,263
	(37-8480-2001001)DDIF Research		511000				0.30	78,739
	(34-5370-2001001)Emergency Medicine		511000				0.60	4,632
	TOTAL Li, Yulong						1.00	**92,634**
Zucker, Irving H	Professor	00071466	095150	12	235		0.113	26,156
	(34-5170-2056015)Administration Core		511000				0.09	21,751
	(34-5170-2050001)Cellular/Integrative Phys		511000				0.04	8,691
	(37-5123-1001001)Hubbard Professorship		511000				0.04	8,706
	(36-5170-2102004)Oxidative Stress Causes Chr		511000				0.03	6,295
	(34-5170-2052015)Project 1: Sympathetic Outf		511000				0.33	75,917
	(34-2005-2061106)COBRE - Admin Core		512000				0.08	17,964
	(34-5170-2050001)Cellular/Integrative Phys		512000				0.01	1,509
	(36-5170-2114002)Mechanisms of Vasovagal Syn		512000				0.02	5,100
	(31-5170-0001)Physiology & Biophysics Instru		512000				0.14	46,845
	TOTAL Zucker, Irving H						1.00	**246,682**
Wang, Hanjun	Assistant Professor	00092567	095154	12	1073		0.516	27,355
	(36-5170-3000002)The Exaggerated Exercise Pr		511000				0.48	25,680
	TOTAL Wang, Hanjun						1.00	**53,035**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.729**	**62,774**
SUBTOTAL FACULTY							**0.729**	**62,774**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Zucker, Irving H	Chairperson	00090191	095140	12	248		0.119	27,748
	(34-5170-2056015)Administration Core		511000				0.09	21,751
	(34-5170-2050001)Cellular/Integrative Phys		511000				0.04	8,691
	(37-5123-1001001)Hubbard Professorship		511000				0.04	8,706
	(36-5170-2102004)Oxidative Stress Causes Chr		511000				0.03	6,295
	(34-5170-2052015)Project 1: Sympathetic Outf		511000				0.33	75,917
	(34-2005-2061106)COBRE - Admin Core		512000				0.08	17,964
	(34-5170-2050001)Cellular/Integrative Phys		512000				0.01	1,509
	(36-5170-2114002)Mechanisms of Vasovagal Syn		512000				0.02	5,100
	(31-5170-0001)Physiology & Biophysics Instru		512000				0.14	46,845
	TOTAL Zucker, Irving H						1.00	**246,682**
513000 MGR/PROFESSIONAL SAL								
Yu, Li	Research Technologist I	3467 00089984	362302	12	828		0.398	16,340

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (34-5170-2075001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5170-2050001)Cellular/Integrative Phys		513000				0.31	12,839
	(36-5170-2114002)Mechanisms of Vasovagal Syn		513000				0.15	6,052
	(36-5170-2102004)Oxidative Stress Causes Chr		513000				0.14	5,875
	TOTAL Yu, Li						1.00	**41,106**
Hackley, Johnnie F	Researcher	00071918	363308	12	1040		0.500	30,239
	(34-5170-2052015)Project 1: Sympathetic Outf		513000				0.50	30,240
	TOTAL Hackley, Johnnie F						1.00	**60,479**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.898**	**46,579**
515000 OTH ACAD SAL & WAGES								
Li, Min	Post-Doc Rsch Assoc	00083026	095075	12	2080		1.000	43,860
SUBTOTAL NONFACULTY							**2.017**	**118,187**
SUBTOTAL SALARIES & WAGES							**2.746**	**180,961**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,677
519200 FICA CONTRIBUTION								11,039
519300 HEALTH INSURANCE CONTRIBUTION								20,268
519400 LIFE INSURANCE CONTRIBUTION								362
519800 WORKERS COMPENSATION								1,143
SUBTOTAL BENEFITS								**43,489**
TOTAL PERSONAL SERVICES								**224,450**
COST OBJECT TOTAL								**224,450**

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (35-5140-2032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mehta, Parmender P	Professor	00092183	095150	12	520		0.250	28,477
	(31-5140-0001)Biochemistry Instruction		511000				0.75	85,432
	TOTAL Mehta, Parmender P						1.00	**113,909**
SUBTOTAL FACULTY							**0.250**	**28,477**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kelsey, Linda S	Research Technologist I	00071579	362302	12	2080		1.000	48,803
SUBTOTAL NONFACULTY							**1.000**	**48,803**
SUBTOTAL SALARIES & WAGES							**1.250**	**77,280**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,560
519200 FICA CONTRIBUTION								4,714
519300 HEALTH INSURANCE CONTRIBUTION								8,655
519400 LIFE INSURANCE CONTRIBUTION								155
519800 WORKERS COMPENSATION								488
SUBTOTAL BENEFITS								**18,572**
TOTAL PERSONAL SERVICES								**95,852**
COST OBJECT TOTAL								**95,852**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: IPA for Armen Petrosyan (35-5140-2035002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Petrosyan, Armen	Post-Doc Rsch Assoc	00089834	095075	12	2080		1.000	45,020
SUBTOTAL NONFACULTY							**1.000**	**45,020**
SUBTOTAL SALARIES & WAGES							**1.000**	**45,020**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,656
519200 FICA CONTRIBUTION								2,746
519300 HEALTH INSURANCE CONTRIBUTION								5,042
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								284
SUBTOTAL BENEFITS								**10,818**
TOTAL PERSONAL SERVICES								**55,838**
COST OBJECT TOTAL								**55,838**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (35-5140-2037001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chaney, William G	Professor	00076765	095150	12	146		0.070	7,421
	(31-5140-0001)Biochemistry Instruction		511000				0.43	45,588
	(34-5150-2037501)NE Research Network - Main		511000				0.50	53,009
	(31-0105-0065)VCAA-IACUC Administration		512000				0.00	15,000
	TOTAL Chaney, William G						1.00	**121,018**
Lin, Ming-Fong	Professor	00085200	095150	12	146		0.070	9,598
	(36-5140-2118001)Aberrantly Upregulated P-Re		511000				0.08	10,345
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.03	4,113
	(31-5140-0001)Biochemistry Instruction		511000				0.81	110,314
	(34-5170-2064001)CELLULAR/INTEGRATIVE PHYS		511000				0.02	2,742
	TOTAL Lin, Ming-Fong						1.00	**137,112**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.140**	**17,019**
SUBTOTAL FACULTY							**0.140**	**17,019**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hankins, Karen L	Office Associate I	00071862	242409	12	104	15.496	0.050	1,612
	(31-5140-4001)Biochemistry Grant Return Sec.		514000				0.95	30,620
	TOTAL Hankins, Karen L						1.00	**32,232**
SUBTOTAL NONFACULTY							**0.050**	**1,612**
SUBTOTAL SALARIES & WAGES							**0.190**	**18,631**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,099
519200 FICA CONTRIBUTION								1,136
519300 HEALTH INSURANCE CONTRIBUTION								2,087
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								118
SUBTOTAL BENEFITS								**4,477**
TOTAL PERSONAL SERVICES								**23,108**
COST OBJECT TOTAL								**23,108**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: IPA for Imayavaramban Lakshmanan (35-5140-2038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Lakshmanan, Imayavaramban	Senior Research Associate	00092412	098175	12	2080		1.000	44,711
SUBTOTAL NONFACULTY							**1.000**	**44,711**
SUBTOTAL SALARIES & WAGES							**1.000**	**44,711**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,638
519200 FICA CONTRIBUTION								2,727
519300 HEALTH INSURANCE CONTRIBUTION								5,008
519400 LIFE INSURANCE CONTRIBUTION								89
519800 WORKERS COMPENSATION								282
SUBTOTAL BENEFITS								**10,744**
TOTAL PERSONAL SERVICES								**55,455**
COST OBJECT TOTAL								**55,455**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology/Anatomy (35-5150-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Vimla	Professor	00071221	095150	12	100		0.048	10,235
	(31-5101-3013)COSTSHARING/ 36-1905-2234-001		511000				0.02	3,594
	(34-5150-2051001)Cell Biology/Anatomy		511000				0.17	35,940
	(34-1905-2190001)Eppley		511000				0.03	5,391
	(34-1905-2195001)Eppley		511000				0.03	7,188
	(35-1905-2038001)Eppley		511000				0.02	4,045
	(34-5140-2055001)Extracellular Redox Signali		511000				0.03	5,391
	(31-5101-0500)POE-Human Genetics		511000				0.41	87,111
	(31-5150-0001)Anatomy Instruction		512000				0.00	24,294
	(36-7123-2019601)LB595 Vimla Band Recruitmen		512000				0.00	40,000
	(31-5101-0500)POE-Human Genetics		512000				0.25	52,532
	TOTAL Band, Vimla						1.00	**275,721**
SUBTOTAL FACULTY							**0.048**	**10,235**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Gayatri, Fnu	Research Associate	00092386	095704	12	2080		1.000	40,847
SUBTOTAL NONFACULTY							**1.000**	**40,847**
SUBTOTAL SALARIES & WAGES							**1.048**	**51,082**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,014
519200 FICA CONTRIBUTION								3,116
519300 HEALTH INSURANCE CONTRIBUTION								5,721
519400 LIFE INSURANCE CONTRIBUTION								102
519800 WORKERS COMPENSATION								323
SUBTOTAL BENEFITS								**12,276**
TOTAL PERSONAL SERVICES								**63,358**
COST OBJECT TOTAL								**63,358**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (36-5140-2108001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Caplan, Steven H	Professor	00071095	095150	12	62		0.030	3,115
	(34-5140-2051006)Biochemistry & Molecular Bi		511000				0.23	23,879
	(31-5140-0001)Biochemistry Instruction		511000				0.44	45,369
	(34-1901-2113038)Confocal Laser Scanning Mic		511000				0.02	2,016
	(34-0915-2018211)Live Cell Imaging Core		511000				0.08	8,617
	(34-5140-2038101)Regulation of EHD Protein F		511000				0.20	20,764
	TOTAL Caplan, Steven H						1.00	**103,760**
Naslavsky, Naava	Asst Professor	00092066	095154	12	312		0.150	11,688
	(34-5140-2051006)Biochemistry & Molecular Bi		511000				0.45	35,063
	(34-5140-2038101)Regulation of EHD Protein F		511000				0.15	11,688
	TOTAL Naslavsky, Naava						0.75	**58,439**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.180**	**14,803**
SUBTOTAL FACULTY							**0.180**	**14,803**
SUBTOTAL SALARIES & WAGES							**0.180**	**14,803**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								992
519200 FICA CONTRIBUTION								977
519300 HEALTH INSURANCE CONTRIBUTION								1,732
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								93
SUBTOTAL BENEFITS								**3,824**
TOTAL PERSONAL SERVICES								**18,627**
COST OBJECT TOTAL								**18,627**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (36-5140-2110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Palanimuthu Ponnusamy, Moorthy	Asst Professor	00085883	090352	12	1560		0.750	57,938
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.25	19,312
	TOTAL Palanimuthu Ponnusamy, Moorthy						1.00	**77,250**
SUBTOTAL FACULTY							**0.750**	**57,938**
SUBTOTAL SALARIES & WAGES							**0.750**	**57,938**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,882
519200 FICA CONTRIBUTION								3,824
519300 HEALTH INSURANCE CONTRIBUTION								6,779
519400 LIFE INSURANCE CONTRIBUTION								116
519800 WORKERS COMPENSATION								366
SUBTOTAL BENEFITS								**14,967**
TOTAL PERSONAL SERVICES								**72,905**
COST OBJECT TOTAL								**72,905**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (36-5140-2112001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sorgen, Paul L	Professor	00071243	095150	12	42		0.020	2,088
	(34-5140-2047006)Biochemistry & Molecular Bi		511000				0.13	13,565
	(31-5140-0001)Biochemistry Instruction		511000				0.70	73,043
	(31-5140-3055)COSTSHARING/ 35-1905-3018-001		511000				0.05	5,217
	(34-5140-2038201)Regulation of EHD Protein F		511000				0.05	5,218
	(34-1901-2113042)Structural Biology Facility		511000				0.05	5,066
	TOTAL Sorgen, Paul L						1.00	**104,197**
SUBTOTAL FACULTY							**0.020**	**2,088**
SUBTOTAL SALARIES & WAGES							**0.020**	**2,088**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								140
519200 FICA CONTRIBUTION								138
519300 HEALTH INSURANCE CONTRIBUTION								244
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								13
SUBTOTAL BENEFITS								**539**
TOTAL PERSONAL SERVICES								**2,627**
COST OBJECT TOTAL								**2,627**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (36-5140-2113001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rachagani, Satyanarayana	Instructor	00071241	095158	12	1560		0.750	41,451
	(34-5140-2044203)GEM Core		511000				0.25	13,817
	TOTAL Rachagani, Satyanarayana						1.00	**55,268**
SUBTOTAL FACULTY							**0.750**	**41,451**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mallya, Kavita	Researcher	00091539	363308	12	936		0.450	21,493
	(34-5140-2054006)Biochemistry & Molecular Bi		513000				0.25	11,941
	(37-5140-2007001)EARLY DETECT GENETIC CHANGE		513000				0.25	11,941
	(36-5234-2313001)Oncology/Hematology (Intern		513000				0.05	2,388
	TOTAL Mallya, Kavita						1.00	**47,763**
SUBTOTAL NONFACULTY							**0.450**	**21,493**
SUBTOTAL SALARIES & WAGES							**1.200**	**62,944**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,217
519200 FICA CONTRIBUTION								4,154
519300 HEALTH INSURANCE CONTRIBUTION								7,364
519400 LIFE INSURANCE CONTRIBUTION								126
519800 WORKERS COMPENSATION								398
SUBTOTAL BENEFITS								**16,259**
TOTAL PERSONAL SERVICES								**79,203**
COST OBJECT TOTAL								**79,203**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (36-5140-2114001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ormsbee Golden, Briana D	Post-Doc Rsch Assoc	00093017	095075	12	1040		0.500	18,536
	(34-5140-2055001)Extracellular Redox Signali		515000				0.50	18,536
	TOTAL Ormsbee Golden, Briana D						1.00	**37,072**
SUBTOTAL NONFACULTY							**0.500**	**18,536**
SUBTOTAL SALARIES & WAGES							**0.500**	**18,536**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,242
519200 FICA CONTRIBUTION								1,223
519300 HEALTH INSURANCE CONTRIBUTION								2,169
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								117
SUBTOTAL BENEFITS								**4,788**
TOTAL PERSONAL SERVICES								**23,324**
COST OBJECT TOTAL								**23,324**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (36-5140-2115001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Stanton, Marissa J	Senior Research Associate	00088651	098175	12	1040		0.500	19,657
SUBTOTAL NONFACULTY							**0.500**	**19,657**
SUBTOTAL SALARIES & WAGES							**0.500**	**19,657**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,317
519200 FICA CONTRIBUTION								1,297
519300 HEALTH INSURANCE CONTRIBUTION								2,300
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								124
SUBTOTAL BENEFITS								**5,077**
TOTAL PERSONAL SERVICES								**24,734**
COST OBJECT TOTAL								**24,734**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (36-5140-2116001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Bhat, Ganapati	Post-Doc Rsch Assoc	00088800	095075	12			1.000	35,500
SUBTOTAL NONFACULTY							**1.000**	**35,500**
SUBTOTAL SALARIES & WAGES							**1.000**	**35,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,379
519200 FICA CONTRIBUTION								2,343
519300 HEALTH INSURANCE CONTRIBUTION								4,154
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								224
SUBTOTAL BENEFITS								**9,171**
TOTAL PERSONAL SERVICES								**44,671**
COST OBJECT TOTAL								**44,671**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Aberrantly Upregulated P-Rex 1 Promotes (36-5140-2118001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lin, Ming-Fong	Professor	00085200	095150	12	156		0.075	10,345
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.03	4,113
	(35-5140-2037001)Biochemistry & Molecular Bi		511000				0.07	9,598
	(31-5140-0001)Biochemistry Instruction		511000				0.81	110,314
	(34-5170-2064001)CELLULAR/INTEGRATIVE PHYS		511000				0.02	2,742
	TOTAL Lin, Ming-Fong						1.00	**137,112**
SUBTOTAL FACULTY							**0.075**	**10,345**
SUBTOTAL SALARIES & WAGES							**0.075**	**10,345**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								693
519200 FICA CONTRIBUTION								683
519300 HEALTH INSURANCE CONTRIBUTION								1,210
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								65
SUBTOTAL BENEFITS								**2,672**
TOTAL PERSONAL SERVICES								**13,017**
COST OBJECT TOTAL								**13,017**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Ecdysoneless a Novel Regulator Breast Ca (36-5150-2064003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Mirza, Sameer	Senior Research Associate	00089682	098175	12	2080		1.000	43,869
SUBTOTAL NONFACULTY							**1.000**	**43,869**
SUBTOTAL SALARIES & WAGES							**1.000**	**43,869**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,939
519200 FICA CONTRIBUTION								2,895
519300 HEALTH INSURANCE CONTRIBUTION								5,133
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								277
SUBTOTAL BENEFITS								**11,332**
TOTAL PERSONAL SERVICES								**55,201**
COST OBJECT TOTAL								**55,201**

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (36-5150-2070001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Mishra, Nitish K	Post-Doc Rsch Assoc	00089965	095470	12	1560		0.750	30,750
	(37-5150-2015001)Cell Biology/Anatomy		515000				0.25	10,250
	TOTAL Mishra, Nitish K						1.00	**41,000**
SUBTOTAL NONFACULTY							**0.750**	**30,750**
SUBTOTAL SALARIES & WAGES							**0.750**	**30,750**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,060
519200 FICA CONTRIBUTION								2,030
519300 HEALTH INSURANCE CONTRIBUTION								3,598
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								194
SUBTOTAL BENEFITS								**7,944**
TOTAL PERSONAL SERVICES								**38,694**
COST OBJECT TOTAL								**38,694**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (36-5150-2071001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Xiaosheng	Instructor	00092437	095158	12	1248		0.600	31,055
	(37-5150-2015001)Cell Biology/Anatomy		511000				0.40	20,703
	TOTAL Wang, Xiaosheng						1.00	**51,758**
SUBTOTAL FACULTY							**0.600**	**31,055**
SUBTOTAL SALARIES & WAGES							**0.600**	**31,055**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,081
519200 FICA CONTRIBUTION								2,050
519300 HEALTH INSURANCE CONTRIBUTION								3,633
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								196
SUBTOTAL BENEFITS								**8,022**
TOTAL PERSONAL SERVICES								**39,077**
COST OBJECT TOTAL								**39,077**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (36-5150-2072001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, Yeong C	Asst Professor	00088749	095154	12	387		0.186	12,269
	(36-1905-2251001)Eppley		511000				0.15	9,725
	(34-5150-2054001)Genetics; Cell Biology & An		511000				0.48	32,037
	(36-5301-2264001)Pathology/Microbiology		511000				0.08	5,291
	(34-5140-2044503)TMEN-Project 2		511000				0.10	6,613
	TOTAL Kim, Yeong C						1.00	**65,935**
SUBTOTAL FACULTY							**0.186**	**12,269**
SUBTOTAL SALARIES & WAGES							**0.186**	**12,269**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								822
519200 FICA CONTRIBUTION								810
519300 HEALTH INSURANCE CONTRIBUTION								1,435
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								77
SUBTOTAL BENEFITS								**3,169**
TOTAL PERSONAL SERVICES								**15,438**
COST OBJECT TOTAL								**15,438**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (36-5160-2052001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ciborowski, Pawel S	Professor	00093280	095150	12	42		0.020	2,184
	(34-5160-2057714)CHAIN-Phenomics Core		511000				0.13	14,197
	(33-1209-0400)Mass Spectometry Protein Core		511000				0.25	27,301
	(34-5150-2037501)NE Research Network - Main		511000				0.09	9,829
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.15	16,380
	(34-5160-2056201)Trascriptional Regulation F		511000				0.36	39,312
	TOTAL Ciborowski, Pawel S						1.00	**109,203**
SUBTOTAL FACULTY							**0.020**	**2,184**
SUBTOTAL SALARIES & WAGES							**0.020**	**2,184**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								146
519200 FICA CONTRIBUTION								144
519300 HEALTH INSURANCE CONTRIBUTION								256
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								14
SUBTOTAL BENEFITS								**564**
TOTAL PERSONAL SERVICES								**2,748**
COST OBJECT TOTAL								**2,748**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Nebraska Center for Virology (36-5160-2057004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12	35		0.017	3,810
	(34-5160-2057114)CHAIN-Administrative Core		511000				0.21	47,620
	(34-5160-2057614)CHAIN-Developmental Core		511000				0.04	9,525
	(34-5160-2058101)Methamphetamine and HIV: De		511000				0.10	21,429
	(34-5160-2053204)NanoArt Man: Proj 3		511000				0.10	21,429
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.17	39,004
	(34-5160-2066001)Pharmacology		511000				0.01	1,905
	(34-5160-2069001)Pharmacology		511000				0.14	31,811
	(36-5160-2069001)Pharmacology		511000				0.02	3,810
	(34-5160-2049007)Pharmacology/Exp Neuroscien		511000				0.08	17,144
	(36-5160-2058212)Project 2: Novel Adjunctive		511000				0.06	14,287
	(34-5160-2056101)Trascriptional Regulation F		511000				0.06	14,287
	(31-5101-0004)Research Office		512100				0.00	20,800
	TOTAL Fox, Howard S						1.00	**246,861**
Gendelman, Howard E	Professor	00090267	095150	12	62		0.030	7,478
	(34-5160-2053104)NanoArt Man: Proj 2		511000				0.10	23,660
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	95,301
	(36-5160-2061001)Pharmacology		511000				0.02	3,739
	(36-5160-2068001)Pharmacology		511000				0.01	1,869
	(36-5160-2058112)Project 2: Novel Adjunctive		511000				0.03	7,478
	(34-5160-2071101)SMART HAND Gendelman		511000				0.04	9,347
	(34-5160-2057114)CHAIN-Administrative Core		512000				0.02	3,739
	(34-5160-2057814)CHAIN-Therapeutics Core		512000				0.04	9,347
	(34-2005-2061106)COBRE - Admin Core		512000				0.06	14,520
	(34-5160-2053405)NanoArt Man: Core A		512000				0.07	16,825
	(34-5160-2053105)NanoArt Man: Proj 2		512000				0.03	15,706
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.00	72,397
	(34-5160-2064018)Pharmacology		512000				0.13	31,781
	(34-5160-2070017)Pharmacology		512000				0.06	14,956
	(36-5160-2075001)Pharmacology		512000				0.02	5,608
	(34-5160-2051001)Pharmacology/Exp Neuroscien		512000				0.02	3,739
	TOTAL Gendelman, Howard E						0.87	**343,098**
Zheng, Jialin C	Professor	00088139	095150	12	125		0.060	9,255

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Nebraska Center for Virology (36-5160-2057004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1201-0004)Dean Graduate Studies		511000				0.25	38,949
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.57	87,663
	(34-5160-2050010)Pharmacology/Exp Neuroscien		511000				0.12	18,510
	(31-1201-0004)Dean Graduate Studies		512100				0.00	15,800
	(31-1209-0200)Pacific Rim Prgs Development P		512100				0.00	27,200
	TOTAL Zheng, Jialin C						1.00	**197,377**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.107**	**20,543**
SUBTOTAL FACULTY							**0.107**	**20,543**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson	00071447	095140	12	46		0.022	5,608
	(34-5160-2053104)NanoArt Man: Proj 2		511000				0.10	23,660
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	95,301
	(36-5160-2061001)Pharmacology		511000				0.02	3,739
	(36-5160-2068001)Pharmacology		511000				0.01	1,869
	(36-5160-2058112)Project 2: Novel Adjunctive		511000				0.03	7,478
	(34-5160-2071101)SMART HAND Gendelman		511000				0.04	9,347
	(34-5160-2057114)CHAIN-Administrative Core		512000				0.02	3,739
	(34-5160-2057814)CHAIN-Therapeutics Core		512000				0.04	9,347
	(34-2005-2061106)COBRE - Admin Core		512000				0.06	14,520
	(34-5160-2053405)NanoArt Man: Core A		512000				0.07	16,825
	(34-5160-2053105)NanoArt Man: Proj 2		512000				0.03	15,706
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.00	72,397
	(34-5160-2064018)Pharmacology		512000				0.13	31,781
	(34-5160-2070017)Pharmacology		512000				0.06	14,956
	(36-5160-2075001)Pharmacology		512000				0.02	5,608
	(34-5160-2051001)Pharmacology/Exp Neuroscien		512000				0.02	3,739
	TOTAL Gendelman, Howard E						0.87	**343,098**
SUBTOTAL NONFACULTY							**0.022**	**5,608**
SUBTOTAL SALARIES & WAGES							**0.129**	**26,151**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,752
519200 FICA CONTRIBUTION								1,726
519300 HEALTH INSURANCE CONTRIBUTION								3,060
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								165
SUBTOTAL BENEFITS		3488						**6,755**
TOTAL PERSONAL SERVICES								**32,906**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Nebraska Center for Virology (36-5160-2057004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**32,906**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Project 2: Novel Adjunctive Gendelman (36-5160-2058112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boska, Michael D	Professor	00092139	090350	12	208		0.100	14,632
	(36-2005-2099101)An Integrated Immune; Bioma		511000				0.05	7,103
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.23	33,724
	(34-5350-2009014)CHAIN-Biophysical Core-Sub/		511000				0.10	14,632
	(34-5350-2008004)NanoArt Man:Core B parent 3		511000				0.10	14,632
	(34-5160-2064018)Pharmacology		511000				0.05	7,316
	(34-5160-2070017)Pharmacology		511000				0.10	14,642
	(34-5350-2011006)Radiology		511000				0.12	17,571
	(31-5350-0001)Radiology Instruction		511000				0.05	7,534
	(34-5160-2071101)SMART HAND Gendelman		511000				0.05	7,321
	(34-5360-2058001)Surgery		511000				0.05	7,316
	TOTAL Boska, Michael D						1.00	**146,423**
Gendelman, Howard E	Professor	00090267	095150	12	62		0.030	7,478
	(34-5160-2053104)NanoArt Man: Proj 2		511000				0.10	23,660
	(36-5160-2057004)Nebraska Center for Virolog		511000				0.03	7,478
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	95,301
	(36-5160-2061001)Pharmacology		511000				0.02	3,739
	(36-5160-2068001)Pharmacology		511000				0.01	1,869
	(34-5160-2071101)SMART HAND Gendelman		511000				0.04	9,347
	(34-5160-2057114)CHAIN-Administrative Core		512000				0.02	3,739
	(34-5160-2057814)CHAIN-Therapeutics Core		512000				0.04	9,347
	(34-2005-2061106)COBRE - Admin Core		512000				0.06	14,520
	(34-5160-2053405)NanoArt Man: Core A		512000				0.07	16,825
	(34-5160-2053105)NanoArt Man: Proj 2		512000				0.03	15,706
	(36-5160-2057004)Nebraska Center for Virolog		512000				0.02	5,608
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.00	72,397
	(34-5160-2064018)Pharmacology		512000				0.13	31,781
	(34-5160-2070017)Pharmacology		512000				0.06	14,956
	(36-5160-2075001)Pharmacology		512000				0.02	5,608
	(34-5160-2051001)Pharmacology/Exp Neuroscien		512000				0.02	3,739
	TOTAL Gendelman, Howard E						0.87	**343,098**
Poluektova, Larisa Y	Professor	00092064	095150	12	42		0.020	1,690

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Project 2: Novel Adjunctive Gendelman (36-5160-2058112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2059001)College of Pharmacy		511000				0.02	1,690
	(35-5229-2021002)IPA for Larisa Poluektova		511000				0.15	12,668
	(34-5160-2053304)NanoArt Man: Proj 3 Sub		511000				0.16	13,512
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.03	2,534
	(34-5160-2064018)Pharmacology		511000				0.10	8,445
	(34-5160-2070017)Pharmacology		511000				0.10	8,445
	(36-5160-2073001)Pharmacology		511000				0.01	845
	(36-5160-2077001)Pharmacology		511000				0.02	1,690
	(34-5350-2007001)Radiology		511000				0.05	4,223
	(34-5160-2071201)SMART HAND Poluektova		511000				0.34	28,714
	TOTAL Poluektova, Larisa Y						1.00	**84,456**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.150**	**23,800**
SUBTOTAL FACULTY							**0.150**	**23,800**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Dash, Prasanta	Senior Research Associate	00087319	098175	12	2080		1.000	44,748
SUBTOTAL NONFACULTY							**1.000**	**44,748**
SUBTOTAL SALARIES & WAGES							**1.150**	**68,548**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,593
519200 FICA CONTRIBUTION								4,524
519300 HEALTH INSURANCE CONTRIBUTION								8,020
519400 LIFE INSURANCE CONTRIBUTION								137
519800 WORKERS COMPENSATION								433
SUBTOTAL BENEFITS								**17,707**
TOTAL PERSONAL SERVICES								**86,255**
COST OBJECT TOTAL								**86,255**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Project 2: Novel Adjunctive Fox (36-5160-2058212)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12	131		0.063	14,287
	(34-5160-2057114)CHAIN-Administrative Core		511000				0.21	47,620
	(34-5160-2057614)CHAIN-Developmental Core		511000				0.04	9,525
	(34-5160-2058101)Methamphetamine and HIV: De		511000				0.10	21,429
	(34-5160-2053204)NanoArt Man: Proj 3		511000				0.10	21,429
	(36-5160-2057004)Nebraska Center for Virolog		511000				0.02	3,810
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.17	39,004
	(34-5160-2066001)Pharmacology		511000				0.01	1,905
	(34-5160-2069001)Pharmacology		511000				0.14	31,811
	(36-5160-2069001)Pharmacology		511000				0.02	3,810
	(34-5160-2049007)Pharmacology/Exp Neuroscien		511000				0.08	17,144
	(34-5160-2056101)Trascriptional Regulation F		511000				0.06	14,287
	(31-5101-0004)Research Office		512100				0.00	20,800
	TOTAL Fox, Howard S						1.00	**246,861**
SUBTOTAL FACULTY							**0.063**	**14,287**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lamberty, Benjamin	Research Technologist I	00071006	362302	12	2080		1.000	37,637
SUBTOTAL NONFACULTY							**1.000**	**37,637**
SUBTOTAL SALARIES & WAGES							**1.063**	**51,924**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,479
519200 FICA CONTRIBUTION								3,427
519300 HEALTH INSURANCE CONTRIBUTION								6,075
519400 LIFE INSURANCE CONTRIBUTION								104
519800 WORKERS COMPENSATION								328
SUBTOTAL BENEFITS								**13,413**
TOTAL PERSONAL SERVICES								**65,337**
COST OBJECT TOTAL								**65,337**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2061001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gendelman, Howard E	Professor	00090267	095150	12	31		0.015	3,739
	(34-5160-2053104)NanoArt Man: Proj 2		511000				0.10	23,660
	(36-5160-2057004)Nebraska Center for Virolog		511000				0.03	7,478
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	95,301
	(36-5160-2068001)Pharmacology		511000				0.01	1,869
	(36-5160-2058112)Project 2: Novel Adjunctive		511000				0.03	7,478
	(34-5160-2071101)SMART HAND Gendelman		511000				0.04	9,347
	(34-5160-2057114)CHAIN-Administrative Core		512000				0.02	3,739
	(34-5160-2057814)CHAIN-Therapeutics Core		512000				0.04	9,347
	(34-2005-2061106)COBRE - Admin Core		512000				0.06	14,520
	(34-5160-2053405)NanoArt Man: Core A		512000				0.07	16,825
	(34-5160-2053105)NanoArt Man: Proj 2		512000				0.03	15,706
	(36-5160-2057004)Nebraska Center for Virolog		512000				0.02	5,608
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.00	72,397
	(34-5160-2064018)Pharmacology		512000				0.13	31,781
	(34-5160-2070017)Pharmacology		512000				0.06	14,956
	(36-5160-2075001)Pharmacology		512000				0.02	5,608
	(34-5160-2051001)Pharmacology/Exp Neuroscien		512000				0.02	3,739
	TOTAL Gendelman, Howard E						0.87	**343,098**
Mosley, R Lee	Professor	00078992	095150	12	208		0.100	10,578
	(34-5160-2053404)NanoArt Man: Core A		511000				0.10	10,578
	(34-5350-2008004)NanoArt Man:Core B parent 3		511000				0.10	10,578
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.13	13,749
	(34-5160-2064018)Pharmacology		511000				0.10	10,578
	(34-5160-2065001)Pharmacology		511000				0.10	10,578
	(34-5160-2051001)Pharmacology/Exp Neuroscien		511000				0.25	26,442
	(34-5350-2011006)Radiology		511000				0.12	12,693
	TOTAL Mosley, R Lee						1.00	**105,774**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.115**	**14,317**
SUBTOTAL FACULTY							**0.115**	**14,317**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Elliott, Bret R	Research Technologist I	00091073	362302	12	2080		1.000	33,613
SUBTOTAL NONFACULTY							**1.000**	**33,613**
SUBTOTAL SALARIES & WAGES							**1.115**	**47,930**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2061001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,211
519200 FICA CONTRIBUTION								3,163
519300 HEALTH INSURANCE CONTRIBUTION								5,608
519400 LIFE INSURANCE CONTRIBUTION								96
519800 WORKERS COMPENSATION								303
	SUBTOTAL BENEFITS							**12,381**
	TOTAL PERSONAL SERVICES							**60,311**
	COST OBJECT TOTAL							**60,311**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2066001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Narayanasamy, Prabagaran	Instructor	00092229	095158	12	208		0.100	4,568
	(34-5160-2053104)NanoArt Man: Proj 2		511000				0.50	22,837
	(37-5305-2000028)Narayanasamy Development		511000				0.40	18,269
	TOTAL Narayanasamy, Prabagaran						1.00	**45,674**
SUBTOTAL FACULTY							**0.100**	**4,568**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Edagwa, Benson J	Post-Doc Rsch Assoc	00089651	095075	12	1040		0.500	18,896
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		515000				0.50	18,896
	TOTAL Edagwa, Benson J						1.00	**37,792**
SUBTOTAL NONFACULTY							**0.500**	**18,896**
SUBTOTAL SALARIES & WAGES							**0.600**	**23,464**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,572
519200 FICA CONTRIBUTION								1,549
519300 HEALTH INSURANCE CONTRIBUTION								2,745
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								148
SUBTOTAL BENEFITS								**6,061**
TOTAL PERSONAL SERVICES								**29,525**
COST OBJECT TOTAL								**29,525**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2068001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gendelman, Howard E	Professor	00090267	095150	12	17		0.008	1,869
	(34-5160-2053104)NanoArt Man: Proj 2		511000				0.10	23,660
	(36-5160-2057004)Nebraska Center for Virolog		511000				0.03	7,478
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	95,301
	(36-5160-2061001)Pharmacology		511000				0.02	3,739
	(36-5160-2058112)Project 2: Novel Adjunctive		511000				0.03	7,478
	(34-5160-2071101)SMART HAND Gendelman		511000				0.04	9,347
	(34-5160-2057114)CHAIN-Administrative Core		512000				0.02	3,739
	(34-5160-2057814)CHAIN-Therapeutics Core		512000				0.04	9,347
	(34-2005-2061106)COBRE - Admin Core		512000				0.06	14,520
	(34-5160-2053405)NanoArt Man: Core A		512000				0.07	16,825
	(34-5160-2053105)NanoArt Man: Proj 2		512000				0.03	15,706
	(36-5160-2057004)Nebraska Center for Virolog		512000				0.02	5,608
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.00	72,397
	(34-5160-2064018)Pharmacology		512000				0.13	31,781
	(34-5160-2070017)Pharmacology		512000				0.06	14,956
	(36-5160-2075001)Pharmacology		512000				0.02	5,608
	(34-5160-2051001)Pharmacology/Exp Neuroscien		512000				0.02	3,739
	TOTAL Gendelman, Howard E						0.87	**343,098**
SUBTOTAL FACULTY							**0.008**	**1,869**
SUBTOTAL SALARIES & WAGES							**0.008**	**1,869**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								125
519200 FICA CONTRIBUTION								123
519300 HEALTH INSURANCE CONTRIBUTION								219
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								12
SUBTOTAL BENEFITS								**483**
TOTAL PERSONAL SERVICES								**2,352**
COST OBJECT TOTAL								**2,352**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2069001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12	35		0.017	3,810
	(34-5160-2057114)CHAIN-Administrative Core		511000				0.21	47,620
	(34-5160-2057614)CHAIN-Developmental Core		511000				0.04	9,525
	(34-5160-2058101)Methamphetamine and HIV: De		511000				0.10	21,429
	(34-5160-2053204)NanoArt Man: Proj 3		511000				0.10	21,429
	(36-5160-2057004)Nebraska Center for Virolog		511000				0.02	3,810
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.17	39,004
	(34-5160-2066001)Pharmacology		511000				0.01	1,905
	(34-5160-2069001)Pharmacology		511000				0.14	31,811
	(34-5160-2049007)Pharmacology/Exp Neuroscien		511000				0.08	17,144
	(36-5160-2058212)Project 2: Novel Adjunctive		511000				0.06	14,287
	(34-5160-2056101)Trascriptional Regulation F		511000				0.06	14,287
	(31-5101-0004)Research Office		512100				0.00	20,800
	TOTAL Fox, Howard S						1.00	**246,861**
SUBTOTAL FACULTY							**0.017**	**3,810**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morsey, Brenda M	Research Coordinator	00071273	363300	12	416		0.200	12,108
	(34-5160-2058101)Methamphetamine and HIV: De		513000				0.20	12,108
	(34-5160-2053204)NanoArt Man: Proj 3		513000				0.20	12,108
	(34-5160-2049007)Pharmacology/Exp Neuroscien		513000				0.20	12,108
	(34-5160-2056101)Trascriptional Regulation F		513000				0.20	12,108
	TOTAL Morsey, Brenda M						1.00	**60,540**
SUBTOTAL NONFACULTY							**0.200**	**12,108**
SUBTOTAL SALARIES & WAGES							**0.217**	**15,918**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,067
519200 FICA CONTRIBUTION								1,051
519300 HEALTH INSURANCE CONTRIBUTION								1,862
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								101
SUBTOTAL BENEFITS								**4,113**
TOTAL PERSONAL SERVICES								**20,031**
COST OBJECT TOTAL								**20,031**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2073001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poluektova, Larisa Y	Professor	00092064	095150	12	21		0.010	845
	(34-5160-2059001)College of Pharmacy		511000				0.02	1,690
	(35-5229-2021002)IPA for Larisa Poluektova		511000				0.15	12,668
	(34-5160-2053304)NanoArt Man: Proj 3 Sub		511000				0.16	13,512
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.03	2,534
	(34-5160-2064018)Pharmacology		511000				0.10	8,445
	(34-5160-2070017)Pharmacology		511000				0.10	8,445
	(36-5160-2077001)Pharmacology		511000				0.02	1,690
	(36-5160-2058112)Project 2: Novel Adjunctive		511000				0.02	1,690
	(34-5350-2007001)Radiology		511000				0.05	4,223
	(34-5160-2071201)SMART HAND Poluektova		511000				0.34	28,714
	TOTAL Poluektova, Larisa Y						1.00	**84,456**
Gorantla, Santhi	Assoc Professor	00092925	095152	12	21		0.010	668
	(34-5160-2059001)College of Pharmacy		511000				0.33	22,026
	(34-5160-2053304)NanoArt Man: Proj 3 Sub		511000				0.20	13,350
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.08	5,341
	(34-5160-2064018)Pharmacology		511000				0.10	6,676
	(34-5160-2070017)Pharmacology		511000				0.10	6,676
	(34-5160-2071201)SMART HAND Poluektova		511000				0.18	12,015
	TOTAL Gorantla, Santhi						1.00	**66,752**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.020**	**1,513**
SUBTOTAL FACULTY							**0.020**	**1,513**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hollinger, Jaclyn S	Research Technologist II	00071108	363307	12	270		0.130	5,138
	(34-5160-2071201)SMART HAND Poluektova		513000				0.87	34,383
	TOTAL Hollinger, Jaclyn S						1.00	**39,521**
Makarov, Edward	Research Technologist II	00071196	363307	12	270		0.130	5,225
	(34-5160-2059001)College of Pharmacy		513000				0.60	24,118
	(34-5160-2071201)SMART HAND Poluektova		513000				0.27	10,853
	TOTAL Makarov, Edward						1.00	**40,196**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.260**	**10,363**
SUBTOTAL NONFACULTY							**0.260**	**10,363**
SUBTOTAL SALARIES & WAGES							**0.280**	**11,876**
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2073001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								796
519200 FICA CONTRIBUTION								784
519300 HEALTH INSURANCE CONTRIBUTION								1,389
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								75
SUBTOTAL BENEFITS								**3,068**
TOTAL PERSONAL SERVICES								**14,944**
COST OBJECT TOTAL								**14,944**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2075001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alnouti, Yazen	Associate Professor	00093427	095152	12	42		0.020	2,006
	(34-2005-2050005)NanoArt Man: Core C parent		511000				0.20	22,002
	(31-2005-0001)Pharmaceutical Sciences		511000				0.75	82,503
	(34-5237-2021001)Pulmonary (Internal Medicin		511000				0.03	3,009
	TOTAL Alnouti, Yazen						1.00	**109,520**
SUBTOTAL FACULTY							**0.020**	**2,006**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson	00071447	095140	12	46		0.022	5,608
	(34-5160-2053104)NanoArt Man: Proj 2		511000				0.10	23,660
	(36-5160-2057004)Nebraska Center for Virolog		511000				0.03	7,478
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	95,301
	(36-5160-2061001)Pharmacology		511000				0.02	3,739
	(36-5160-2068001)Pharmacology		511000				0.01	1,869
	(36-5160-2058112)Project 2: Novel Adjunctive		511000				0.03	7,478
	(34-5160-2071101)SMART HAND Gendelman		511000				0.04	9,347
	(34-5160-2057114)CHAIN-Administrative Core		512000				0.02	3,739
	(34-5160-2057814)CHAIN-Therapeutics Core		512000				0.04	9,347
	(34-2005-2061106)COBRE - Admin Core		512000				0.06	14,520
	(34-5160-2053405)NanoArt Man: Core A		512000				0.07	16,825
	(34-5160-2053105)NanoArt Man: Proj 2		512000				0.03	15,706
	(36-5160-2057004)Nebraska Center for Virolog		512000				0.02	5,608
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.00	72,397
	(34-5160-2064018)Pharmacology		512000				0.13	31,781
	(34-5160-2070017)Pharmacology		512000				0.06	14,956
	(34-5160-2051001)Pharmacology/Exp Neuroscien		512000				0.02	3,739
	TOTAL Gendelman, Howard E						0.87	**343,098**
SUBTOTAL NONFACULTY							**0.022**	**5,608**
SUBTOTAL SALARIES & WAGES							**0.042**	**7,614**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								510
519200 FICA CONTRIBUTION								503
519300 HEALTH INSURANCE CONTRIBUTION								891
519400 LIFE INSURANCE CONTRIBUTION		3500						15
519800 WORKERS COMPENSATION								48

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2075001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							1,967
	TOTAL PERSONAL SERVICES							9,581
	COST OBJECT TOTAL							9,581

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2076001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rennard, Stephen I	Professor	00073895	095150	12	17		0.008	1,556
	(37-8337-3001001)Clinical		511000				0.33	62,158
	(36-5237-2227002)Design and Testing of Pract		511000				0.06	11,204
	(37-5220-9910001)Div Of Pm Prof Svs Fees		511000				0.05	9,024
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.35	65,172
	(37-5115-1002001)Larson Professorship		511000				0.04	8,115
	(34-5237-2021001)Pulmonary (Internal Medicin		511000				0.08	14,005
	(36-5237-2228001)Pulmonary (Internal Medicin		511000				0.01	1,037
	(36-5237-2196006)SPIROMICS - Steering Commit		511000				0.08	14,005
	TOTAL Rennard, Stephen I						1.00	**186,276**
Toews, Myron Lee	Professor	00078488	095150	12	208		0.100	14,300
	(31-5160-3006)COSTSHARING/ 36-1905-2234-001		511000				0.02	2,860
	(34-5150-2037501)NE Research Network - Main		511000				0.05	7,150
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.73	104,383
	(34-5237-2015008)Targeting Airway Inflammati		511000				0.10	14,300
	TOTAL Toews, Myron Lee						1.00	**142,993**
Liu, Xiang-de	Asst Professor	00092562	095154	12	239		0.115	9,648
	(36-5237-2190001)Int Med Pulmonary		511000				0.61	51,145
	(34-5237-2021001)Pulmonary (Internal Medicin		511000				0.03	2,097
	(34-5237-2015008)Targeting Airway Inflammati		511000				0.25	20,963
	TOTAL Liu, Xiang-de						1.00	**83,853**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.223**	**25,504**
SUBTOTAL FACULTY							**0.223**	**25,504**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schulte, Nancy Ann	Researcher	00090936	363308	12	1040		0.500	30,436
	(34-5237-2015008)Targeting Airway Inflammati		513000				0.50	30,435
	TOTAL Schulte, Nancy Ann						1.00	**60,871**
SUBTOTAL NONFACULTY							**0.500**	**30,436**
SUBTOTAL SALARIES & WAGES							**0.723**	**55,940**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,748
519200 FICA CONTRIBUTION								3,692
519300 HEALTH INSURANCE CONTRIBUTION		3502						6,545
519400 LIFE INSURANCE CONTRIBUTION								112

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2076001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								353
	SUBTOTAL BENEFITS							**14,450**
	TOTAL PERSONAL SERVICES							**70,390**
	COST OBJECT TOTAL							**70,390**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2077001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poluektova, Larisa Y	Professor	00092064	095150	12	42		0.020	1,690
	(34-5160-2059001)College of Pharmacy		511000				0.02	1,690
	(35-5229-2021002)IPA for Larisa Poluektova		511000				0.15	12,668
	(34-5160-2053304)NanoArt Man: Proj 3 Sub		511000				0.16	13,512
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.03	2,534
	(34-5160-2064018)Pharmacology		511000				0.10	8,445
	(34-5160-2070017)Pharmacology		511000				0.10	8,445
	(36-5160-2073001)Pharmacology		511000				0.01	845
	(36-5160-2058112)Project 2: Novel Adjunctive		511000				0.02	1,690
	(34-5350-2007001)Radiology		511000				0.05	4,223
	(34-5160-2071201)SMART HAND Poluektova		511000				0.34	28,714
	TOTAL Poluektova, Larisa Y						1.00	**84,456**
SUBTOTAL FACULTY							**0.020**	**1,690**
SUBTOTAL SALARIES & WAGES							**0.020**	**1,690**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								113
519200 FICA CONTRIBUTION								112
519300 HEALTH INSURANCE CONTRIBUTION								198
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								11
SUBTOTAL BENEFITS								**437**
TOTAL PERSONAL SERVICES								**2,127**
COST OBJECT TOTAL								**2,127**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Redox Biology Center (36-5170-2086007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rozanski, George J	Professor	00078294	095150	12	202		0.097	13,158
	(31-5170-4095)Dept. Grant Return		511000				0.89	121,045
	(34-5360-2058001)Surgery		511000				0.01	1,355
	TOTAL Rozanski, George J						1.00	**135,558**
SUBTOTAL FACULTY							**0.097**	**13,158**
SUBTOTAL SALARIES & WAGES							**0.097**	**13,158**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								882
519200 FICA CONTRIBUTION								868
519300 HEALTH INSURANCE CONTRIBUTION								1,539
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								83
SUBTOTAL BENEFITS								**3,398**
TOTAL PERSONAL SERVICES								**16,556**
COST OBJECT TOTAL								**16,556**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Oxidative Stress Causes Chronic Orthosta (36-5170-2102004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zucker, Irving H	Professor	00071466	095150	12	57		0.027	6,295
	(34-5170-2056015)Administration Core		511000				0.09	21,751
	(34-5170-2075001)Cellular & Integrative Phys		511000				0.11	26,156
	(34-5170-2050001)Cellular/Integrative Phys		511000				0.04	8,691
	(37-5123-1001001)Hubbard Professorship		511000				0.04	8,706
	(34-5170-2052015)Project 1: Sympathetic Outf		511000				0.33	75,917
	(34-2005-2061106)COBRE - Admin Core		512000				0.08	17,964
	(34-5170-2075001)Cellular & Integrative Phys		512000				0.12	27,748
	(34-5170-2050001)Cellular/Integrative Phys		512000				0.01	1,509
	(36-5170-2114002)Mechanisms of Vasovagal Syn		512000				0.02	5,100
	(31-5170-0001)Physiology & Biophysics Instru		512000				0.14	46,845
	TOTAL Zucker, Irving H						1.00	**246,682**
SUBTOTAL FACULTY							**0.027**	**6,295**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yu, Li	Research Technologist I	00089984	362302	12	297		0.143	5,875
	(34-5170-2075001)Cellular & Integrative Phys		513000				0.40	16,340
	(34-5170-2050001)Cellular/Integrative Phys		513000				0.31	12,839
	(36-5170-2114002)Mechanisms of Vasovagal Syn		513000				0.15	6,052
	TOTAL Yu, Li						1.00	**41,106**
SUBTOTAL NONFACULTY							**0.143**	**5,875**
SUBTOTAL SALARIES & WAGES							**0.170**	**12,170**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								815
519200 FICA CONTRIBUTION								803
519300 HEALTH INSURANCE CONTRIBUTION								1,424
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								77
SUBTOTAL BENEFITS								**3,143**
TOTAL PERSONAL SERVICES								**15,313**
COST OBJECT TOTAL								**15,313**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Endothelin-1 in Renal Ischemia-Reperfusi (36-5170-2110003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boesen, Erika I	Asst Professor	00090194	090352	12	503		0.242	24,038
	(36-5170-2115001)Cellular & Integrative Phys		511000				0.11	11,174
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.65	64,110
	TOTAL Boesen, Erika I						1.00	**99,322**
SUBTOTAL FACULTY							**0.242**	**24,038**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Marks, Eileen S	Research Technologist I	00072487	362302	12	532		0.256	10,257
	(31-1209-0551)VCR Boesen Start Up		513000				0.74	29,745
	TOTAL Marks, Eileen S						1.00	**40,002**
SUBTOTAL NONFACULTY							**0.256**	**10,257**
SUBTOTAL SALARIES & WAGES							**0.498**	**34,295**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,298
519200 FICA CONTRIBUTION								2,263
519300 HEALTH INSURANCE CONTRIBUTION								4,013
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								217
SUBTOTAL BENEFITS								**8,860**
TOTAL PERSONAL SERVICES								**43,155**
COST OBJECT TOTAL								**43,155**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (36-5170-2112001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zimmerman, Matthew C	Assoc Professor	00093222	095152	12	223		0.107	11,346
	(34-5170-2063001)CELLULAR/INTEGRATIVE PHYS		511000				0.33	34,823
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.13	13,526
	(34-5226-2006006)Diab/Endo/Metab (Internal M		511000				0.11	11,567
	(34-5170-2058015)Molecular biology, biochemi		511000				0.04	4,579
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.28	29,954
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(37-5101-2009230)Physiology		512100				0.00	3,893
	(34-5237-2020016)Pulmonary (Internal Medicin		512100				0.00	1,107
	TOTAL Zimmerman, Matthew C						1.00	**115,795**
SUBTOTAL FACULTY							**0.107**	**11,346**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jones, Jocelyn	Research Technologist I	00089829	362302	12	624		0.300	12,415
	(31-5721-0025)Dr Zimmerman's Start-Up		513000				0.70	28,977
	TOTAL Jones, Jocelyn						1.00	**41,392**
SUBTOTAL NONFACULTY							**0.300**	**12,415**
SUBTOTAL SALARIES & WAGES							**0.407**	**23,761**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,592
519200 FICA CONTRIBUTION								1,568
519300 HEALTH INSURANCE CONTRIBUTION								2,780
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								150
SUBTOTAL BENEFITS								**6,138**
TOTAL PERSONAL SERVICES								**29,899**
COST OBJECT TOTAL								**29,899**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Mechanisms of Vasovagal Syncope (36-5170-2114002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Zucker, Irving H	Chairperson	00090191	095140	12	45		0.022	5,100
	(34-5170-2056015)Administration Core		511000				0.09	21,751
	(34-5170-2075001)Cellular & Integrative Phys		511000				0.11	26,156
	(34-5170-2050001)Cellular/Integrative Phys		511000				0.04	8,691
	(37-5123-1001001)Hubbard Professorship		511000				0.04	8,706
	(36-5170-2102004)Oxidative Stress Causes Chr		511000				0.03	6,295
	(34-5170-2052015)Project 1: Sympathetic Outf		511000				0.33	75,917
	(34-2005-2061106)COBRE - Admin Core		512000				0.08	17,964
	(34-5170-2075001)Cellular & Integrative Phys		512000				0.12	27,748
	(34-5170-2050001)Cellular/Integrative Phys		512000				0.01	1,509
	(31-5170-0001)Physiology & Biophysics Instru		512000				0.14	46,845
	TOTAL Zucker, Irving H						1.00	**246,682**
513000 MGR/PROFESSIONAL SAL								
Yu, Li	Research Technologist I	00089984	362302	12	306		0.147	6,052
	(34-5170-2075001)Cellular & Integrative Phys		513000				0.40	16,340
	(34-5170-2050001)Cellular/Integrative Phys		513000				0.31	12,839
	(36-5170-2102004)Oxidative Stress Causes Chr		513000				0.14	5,875
	TOTAL Yu, Li						1.00	**41,106**
SUBTOTAL NONFACULTY							**0.169**	**11,152**
SUBTOTAL SALARIES & WAGES							**0.169**	**11,152**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								747
519200 FICA CONTRIBUTION								736
519300 HEALTH INSURANCE CONTRIBUTION								1,305
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								70
SUBTOTAL BENEFITS								**2,880**
TOTAL PERSONAL SERVICES								**14,032**
COST OBJECT TOTAL								**14,032**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (36-5170-2115001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boesen, Erika I	Asst Professor	00090194	090352	12	235		0.113	11,174
	(36-5170-2110003)Endothelin-1 in Renal Ische		511000				0.24	24,038
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.65	64,110
	TOTAL Boesen, Erika I						1.00	**99,322**
SUBTOTAL FACULTY							**0.113**	**11,174**
SUBTOTAL SALARIES & WAGES							**0.113**	**11,174**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								749
519200 FICA CONTRIBUTION								737
519300 HEALTH INSURANCE CONTRIBUTION								1,307
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								71
SUBTOTAL BENEFITS								**2,886**
TOTAL PERSONAL SERVICES								**14,060**
COST OBJECT TOTAL								**14,060**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (36-5170-2116001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carmines, Pamela K	Professor	00078963	095150	12	308		0.148	20,808
	(34-5170-2063001)CELLULAR/INTEGRATIVE PHYS		511000				0.05	7,505
	(31-5170-4095)Dept. Grant Return		511000				0.39	54,222
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.16	23,003
	(31-5170-4095)Dept. Grant Return		512000				0.00	2,000
	(31-1201-0004)Dean Graduate Studies		512100				0.25	40,733
	TOTAL Carmines, Pamela K						1.00	**148,271**
SUBTOTAL FACULTY							**0.148**	**20,808**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fallet, Rachel W	Researcher	00082669	363308	12	1695		0.815	44,400
	(37-5170-2001005)Carryover for Carmines		513000				0.19	10,096
	TOTAL Fallet, Rachel W						1.00	**54,496**
SUBTOTAL NONFACULTY							**0.815**	**44,400**
SUBTOTAL SALARIES & WAGES							**0.963**	**65,208**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,369
519200 FICA CONTRIBUTION								4,304
519300 HEALTH INSURANCE CONTRIBUTION								7,629
519400 LIFE INSURANCE CONTRIBUTION								130
519800 WORKERS COMPENSATION								412
SUBTOTAL BENEFITS								**16,844**
TOTAL PERSONAL SERVICES								**82,052**
COST OBJECT TOTAL								**82,052**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (36-5170-2117001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Case, Adam	Postdoctoral Fellow	00090490	095470	12	1959		0.942	42,595
	(34-5170-2063001)CELLULAR/INTEGRATIVE PHYS		515000				0.06	2,634
	TOTAL Case, Adam						1.00	**45,229**
SUBTOTAL NONFACULTY							**0.942**	**42,595**
SUBTOTAL SALARIES & WAGES							**0.942**	**42,595**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,854
519200 FICA CONTRIBUTION								2,811
519300 HEALTH INSURANCE CONTRIBUTION								4,984
519400 LIFE INSURANCE CONTRIBUTION								85
519800 WORKERS COMPENSATION								269
SUBTOTAL BENEFITS								**11,003**
TOTAL PERSONAL SERVICES								**53,598**
COST OBJECT TOTAL								**53,598**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (36-5170-2118001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Kim, Jinu	Post-Doc Rsch Assoc	00092113	095075	12	2080		1.000	49,634
SUBTOTAL NONFACULTY							**1.000**	**49,634**
SUBTOTAL SALARIES & WAGES							**1.000**	**49,634**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,325
519200 FICA CONTRIBUTION								3,276
519300 HEALTH INSURANCE CONTRIBUTION								5,807
519400 LIFE INSURANCE CONTRIBUTION								99
519800 WORKERS COMPENSATION								313
SUBTOTAL BENEFITS								**12,820**
TOTAL PERSONAL SERVICES								**62,454**
COST OBJECT TOTAL								**62,454**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: The Exaggerated Exercise Pressor Reflex (36-5170-3000002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Hanjun	Assistant Professor	00092567	095154	12	1007		0.484	25,680
	(34-5170-2075001)Cellular & Integrative Phys		511000				0.52	27,355
	TOTAL Wang, Hanjun						1.00	**53,035**
SUBTOTAL FACULTY							**0.484**	**25,680**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Curry, Pamela Lee	Research Technologist II	00078699	363307	12	624		0.300	13,678
	(34-5170-2052015)Project 1: Sympathetic Outf		513000				0.70	31,926
	TOTAL Curry, Pamela Lee						1.00	**45,604**
SUBTOTAL NONFACULTY							**0.300**	**13,678**
SUBTOTAL SALARIES & WAGES							**0.784**	**39,358**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,637
519200 FICA CONTRIBUTION								2,598
519300 HEALTH INSURANCE CONTRIBUTION								4,605
519400 LIFE INSURANCE CONTRIBUTION								79
519800 WORKERS COMPENSATION								249
SUBTOTAL BENEFITS								**10,168**
TOTAL PERSONAL SERVICES								**49,526**
COST OBJECT TOTAL								**49,526**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Gollan Start-up-Vose (37-5101-1041117)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Klinetobe, Kimberly M	Data Coordinator II, Tissue Bank/Consent	00084429	363302	12	478		0.230	10,381
	(37-5220-1003002)Bmt-Operating		513000				0.52	22,916
	(37-8334-3001001)Clinical		513000				0.25	11,100
	TOTAL Klinetobe, Kimberly M						1.00	**44,397**
Chen, Pei Xian	Researcher	00078881	363308	12	2080		1.000	54,907
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.230**	**65,288**
SUBTOTAL NONFACULTY							**1.230**	**65,288**
SUBTOTAL SALARIES & WAGES							**1.230**	**65,288**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,374
519200 FICA CONTRIBUTION								4,309
519300 HEALTH INSURANCE CONTRIBUTION								7,639
519400 LIFE INSURANCE CONTRIBUTION								131
519800 WORKERS COMPENSATION								412
SUBTOTAL BENEFITS								**16,865**
TOTAL PERSONAL SERVICES								**82,153**
COST OBJECT TOTAL								**82,153**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Klassen Bridge Funds (37-5101-1043010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duryee, Michael J	Research Coordinator	00091030	363300	12	2080		1.000	59,839
Easterling, Karen C	Research Technologist II	00085129	363307	12	2080		1.000	41,908
Hunter, Carlos D	Research Technologist II	00090835	363307	12	2080		1.000	41,149
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**142,896**
SUBTOTAL NONFACULTY							**3.000**	**142,896**
SUBTOTAL SALARIES & WAGES							**3.000**	**142,896**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,574
519200 FICA CONTRIBUTION								9,431
519300 HEALTH INSURANCE CONTRIBUTION								16,719
519400 LIFE INSURANCE CONTRIBUTION								286
519800 WORKERS COMPENSATION								902
SUBTOTAL BENEFITS								**36,912**
TOTAL PERSONAL SERVICES								**179,808**
COST OBJECT TOTAL								**179,808**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Still Faculty Fellow in Medicine (37-5101-1060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oleynikov, Dmitry	Joseph&Richard Still Professorship	00092481	095189	12			0.000	10,000
	(37-8471-1002001)House Officer		511000				0.37	32,600
	(31-5101-0800)POE Phy Sci-Dem/Boerner		511000				0.13	11,100
	(35-5360-2011001)Surgery		511000				0.46	40,134
	(36-5360-2160001)Surgery		511000				0.04	3,817
	(34-5360-2059001)Surgery		512100				0.00	17,340
	(35-5360-2011001)Surgery		512100				0.00	29,226
	(36-5360-2160001)Surgery		512100				0.00	3,562
	TOTAL Oleynikov, Dmitry						1.00	**147,779**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								670
519200 FICA CONTRIBUTION								660
519300 HEALTH INSURANCE CONTRIBUTION								1,170
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								63
SUBTOTAL BENEFITS								**2,583**
TOTAL PERSONAL SERVICES								**12,583**
COST OBJECT TOTAL								**12,583**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean College of Medicine (37-5101-1095001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Brick, Daniel L	Standardized Program Coordinator	00090814	242400	12	2080	20.150	1.000	41,911
Sample, Jonathon F	Simulation Associate	00091401	242400	12	2080	18.727	1.000	38,953
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**80,864**
SUBTOTAL NONFACULTY							**2.000**	**80,864**
SUBTOTAL SALARIES & WAGES							**2.000**	**80,864**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,418
519200 FICA CONTRIBUTION								5,337
519300 HEALTH INSURANCE CONTRIBUTION								9,461
519400 LIFE INSURANCE CONTRIBUTION								162
519800 WORKERS COMPENSATION								511
SUBTOTAL BENEFITS								**20,889**
TOTAL PERSONAL SERVICES								**101,753**
COST OBJECT TOTAL								**101,753**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: J. O'Dell Research $ (37-5101-2009155)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mikuls, Ted R	Professor	00092002	095150	12	370		0.178	21,339
	(36-5241-2032002)CORT Project 4: A NOvel Cen		511000				0.24	29,323
	(36-5241-2023001)Rheumatology		511000				0.18	21,351
	TOTAL Mikuls, Ted R						0.60	**72,013**
SUBTOTAL FACULTY							**0.178**	**21,339**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Marr, Cynthia S	Clinical Research Coordinator	00071460	293300	12	1560		0.750	48,244
	(36-5241-2029001)Rheumatology (Internal Medi		513000				0.25	16,082
	TOTAL Marr, Cynthia S						1.00	**64,326**
Dusad, Anand	Research Technologist I	00072277	362302	12	520		0.250	8,207
	(31-5220-0900)Internal Med-Rheumatology Inst		513000				0.75	24,393
	TOTAL Dusad, Anand						1.00	**32,600**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**56,451**
SUBTOTAL NONFACULTY							**1.000**	**56,451**
SUBTOTAL SALARIES & WAGES							**1.178**	**77,790**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,212
519200 FICA CONTRIBUTION								5,134
519300 HEALTH INSURANCE CONTRIBUTION								9,101
519400 LIFE INSURANCE CONTRIBUTION								156
519800 WORKERS COMPENSATION								491
SUBTOTAL BENEFITS								**20,094**
TOTAL PERSONAL SERVICES								**97,884**
COST OBJECT TOTAL								**97,884**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Physiology (37-5101-2009230)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Zimmerman, Matthew C	Dir Free Radical Biology Program	00071086	095081	12			0.000	3,893
	(34-5170-2063001)CELLULAR/INTEGRATIVE PHYS		511000				0.33	34,823
	(36-5170-2112001)Cellular & Integrative Phys		511000				0.11	11,346
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.13	13,526
	(34-5226-2006006)Diab/Endo/Metab (Internal M		511000				0.11	11,567
	(34-5170-2058015)Molecular biology, biochemi		511000				0.04	4,579
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.28	29,954
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(34-5237-2020016)Pulmonary (Internal Medicin		512100				0.00	1,107
	TOTAL Zimmerman, Matthew C						1.00	**115,795**
SUBTOTAL NONFACULTY							**0**	**3,893**
SUBTOTAL SALARIES & WAGES							**0.000**	**3,893**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								261
519200 FICA CONTRIBUTION								257
519300 HEALTH INSURANCE CONTRIBUTION								455
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								25
SUBTOTAL BENEFITS								**1,006**
TOTAL PERSONAL SERVICES								**4,899**
COST OBJECT TOTAL								**4,899**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Hospital Services Support (37-5101-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								660,934
	TOTAL NET OPERATING EXPENSES							**660,934**
	COST OBJECT TOTAL							**660,934**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Anesthesiology (37-5101-3002120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,229
	TOTAL NET OPERATING EXPENSES							**57,229**
	COST OBJECT TOTAL							**57,229**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Gastroenterology (37-5101-3002154)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sorrell, Michael F	Professor	00071276	095150	12	291		0.140	27,327
	(37-8329-3001001)Clinical		511000				0.68	132,298
	(37-5115-1001001)Grissom Professorship		511000				0.00	25,000
	(31-5220-0400)Internal Med-GI Instruction		511000				0.18	35,387
	TOTAL Sorrell, Michael F						1.00	**220,012**
SUBTOTAL FACULTY							**0.140**	**27,327**
SUBTOTAL SALARIES & WAGES							**0.140**	**27,327**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,831
519200 FICA CONTRIBUTION								1,804
519300 HEALTH INSURANCE CONTRIBUTION								3,197
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								173
SUBTOTAL BENEFITS								**7,060**
TOTAL PERSONAL SERVICES								**34,387**
COST OBJECT TOTAL								**34,387**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - OB/GYN (37-5101-3002160)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,071
	TOTAL NET OPERATING EXPENSES							**43,071**
	COST OBJECT TOTAL							**43,071**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Opthalmology (37-5101-3002170)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,587
	TOTAL NET OPERATING EXPENSES							**4,587**
	COST OBJECT TOTAL							**4,587**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Orthopaedics (37-5101-3002180)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,141
	TOTAL NET OPERATING EXPENSES							**19,141**
	COST OBJECT TOTAL							**19,141**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Path/Micro (37-5101-3002200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								342,712
	TOTAL NET OPERATING EXPENSES							**342,712**
	COST OBJECT TOTAL							**342,712**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Pediatrics (37-5101-3002210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frost, Garrett J	Transplant Search/Procurment Coordinator	00076938	293300	12	2080		1.000	46,659
Grauf, Kirk L	Pediatric Bone Marrow Coordinator	00077398	293300	12	1966		0.945	73,781
	(37-5310-9110001)Pediatrics Prof Svs Fees		513000				0.06	4,295
	TOTAL Grauf, Kirk L						1.00	**78,076**
Arens, Amanda K	Nurse Practitioner, Specialist	00082569	294312	12	2080		1.000	88,271
Gilmore, Sheree A	Supervisor, Health Data	00088703	363300	12	2080		1.000	57,139
Olson, Tamra S	Clinical Research Coordinator	00082298	363300	12	2080		1.000	59,355
Boggy, Peggy L	Health Data Coordinator II	00087819	363302	12	2080		1.000	48,381
Reilly, Pamela J	Health Data Coordinator II	00089071	363302	12	1664		0.800	38,771
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.745**	**412,357**
514000 CLER/TECH/SERV WAGES								
Esser, Elizabeth M	Office Associate II	00076916	242400	12	1040	19.218	0.500	19,987
	(37-5313-9110001)Hematology-Oncology		514000				0.50	19,987
	TOTAL Esser, Elizabeth M						1.00	**39,974**
Upshaw, Crystal	Office Associate I	00087156	242409	12	1040	16.679	0.500	17,346
	(37-5313-9110001)Hematology-Oncology		514000				0.50	17,346
	TOTAL Upshaw, Crystal						1.00	**34,692**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**37,333**
SUBTOTAL NONFACULTY							**7.745**	**449,690**
SUBTOTAL SALARIES & WAGES							**7.745**	**449,690**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,129
519200 FICA CONTRIBUTION								29,680
519300 HEALTH INSURANCE CONTRIBUTION								52,614
519400 LIFE INSURANCE CONTRIBUTION								899
519800 WORKERS COMPENSATION								2,840
SUBTOTAL BENEFITS								**116,162**
TOTAL PERSONAL SERVICES								**565,852**
COST OBJECT TOTAL								**565,852**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Radiology (37-5101-3002260)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								145,927
	TOTAL NET OPERATING EXPENSES							**145,927**
	COST OBJECT TOTAL							**145,927**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: FY 98-99 NHS Margin $ (37-5101-3003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Warden, Maria T	Director of Scientific Administration	00092688	095081	12	1040		0.500	50,750
	(37-5101-3003010)Chair's Hire Pkg-Neurologic		512100				0.50	75,750
	TOTAL Warden, Maria T						1.00	**151,500**
Warden, Maria T	Program Director Stipend	00093802	095135	12			0.000	25,000
	(37-5101-3003010)Chair's Hire Pkg-Neurologic		512100				0.50	75,750
	TOTAL Warden, Maria T						1.00	**151,500**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.500**	**75,750**
SUBTOTAL NONFACULTY							**0.500**	**75,750**
SUBTOTAL SALARIES & WAGES							**0.500**	**75,750**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,075
519200 FICA CONTRIBUTION								5,000
519300 HEALTH INSURANCE CONTRIBUTION								8,863
519400 LIFE INSURANCE CONTRIBUTION								152
519800 WORKERS COMPENSATION								478
SUBTOTAL BENEFITS								**19,568**
TOTAL PERSONAL SERVICES								**95,318**
COST OBJECT TOTAL								**95,318**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Chair's Hire Pkg - OPHTH (37-5101-3003008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nguyen, Quan Dong	Professor	00081661	095150	12	832		0.400	94,940
	TOTAL Nguyen, Quan Dong						1.00	**247,350**
SUBTOTAL FACULTY							**0.400**	**94,940**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Nguyen, Quan Dong	Chairperson	00079339	095140	12	1248		0.600	142,410
Nguyen, Quan Dong	Chairperson Stipend	00079340	095140	12			0.000	10,000
	TOTAL Nguyen, Quan Dong						1.00	**247,350**
Do, Diana V	Vice Chair for Education	00092687	095145	12			0.000	5,000
	(37-8370-3001001)Clinical		511000				0.75	122,400
	(31-5108-3500)Diversity Funds-Ophthalmology		511000				0.05	7,968
	(36-5270-2105888)Ophthamology		511000				0.14	22,932
	(31-5101-0800)POE Phy Sci-Dem/Boerner		511000				0.06	9,390
	TOTAL Do, Diana V						1.00	**171,440**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**157,410**
512100 ADMINISTRATIVE - PERMANENT								
Do, Diana V	Resident Program Director	00092347	095081	12			0.000	3,750
	(37-8370-3001001)Clinical		511000				0.75	122,400
	(31-5108-3500)Diversity Funds-Ophthalmology		511000				0.05	7,968
	(36-5270-2105888)Ophthamology		511000				0.14	22,932
	(31-5101-0800)POE Phy Sci-Dem/Boerner		511000				0.06	9,390
	TOTAL Do, Diana V						1.00	**171,440**
513000 MGR/PROFESSIONAL SAL								
Greer, Lisa C	Clinical Research Manager	00090868	293300	12	1144		0.100	5,610
	(36-5270-2105888)Ophthamology		513000				0.05	2,805
	(36-5270-2093888)Opthamology		513000				0.05	2,805
	(36-5270-2095001)Opthamology		513000				0.10	5,610
	(36-5270-2096001)Opthamology		513000				0.10	5,610
	(36-5270-2101888)Opthamology		513000				0.20	11,220
	(36-5270-2104888)Opthamology		513000				0.20	11,220
	(36-5270-2110888)Opthamology		513000				0.20	11,220
	TOTAL Greer, Lisa C						1.00	**56,100**
SUBTOTAL NONFACULTY							**0.700**	**166,770**
SUBTOTAL SALARIES & WAGES							**1.100**	**261,710**
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Chair's Hire Pkg - OPHTH (37-5101-3003008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								17,535
519200 FICA CONTRIBUTION								17,273
519300 HEALTH INSURANCE CONTRIBUTION								30,620
519400 LIFE INSURANCE CONTRIBUTION								523
519800 WORKERS COMPENSATION								1,653
SUBTOTAL BENEFITS								**67,604**
TOTAL PERSONAL SERVICES								**329,314**
COST OBJECT TOTAL								**329,314**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Chair's Hire Pkg-Neurological Sciences (37-5101-3003010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Warden, Maria T	Director of Scientific Administration	00092688	095081	12	1040		0.500	50,750
	(37-5101-3003002)FY 98-99 NHS Margin $		512100				0.50	75,750
	TOTAL Warden, Maria T						1.00	**151,500**
Warden, Maria T	Program Director Stipend	00093802	095135	12			0.000	25,000
	(37-5101-3003002)FY 98-99 NHS Margin $		512100				0.50	75,750
	TOTAL Warden, Maria T						1.00	**151,500**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.500**	**75,750**
SUBTOTAL NONFACULTY							**0.500**	**75,750**
SUBTOTAL SALARIES & WAGES							**0.500**	**75,750**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,075
519200 FICA CONTRIBUTION								5,000
519300 HEALTH INSURANCE CONTRIBUTION								8,863
519400 LIFE INSURANCE CONTRIBUTION								152
519800 WORKERS COMPENSATION								478
SUBTOTAL BENEFITS								**19,568**
TOTAL PERSONAL SERVICES								**95,318**
COST OBJECT TOTAL								**95,318**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Chair's Research Hire Pkg-Ophthalmology (37-5101-3003018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Kristi D	Clinical Research Associate II	00088452	362300	12	2080		0.200	7,600
	(36-5270-2104888)Opthamology		513000				0.20	7,600
	(36-5270-2118888)Opthamology		513000				0.45	17,100
	(36-5270-2119888)Opthamology		513000				0.15	5,700
	TOTAL Miller, Kristi D						1.00	**38,000**
515000 OTH ACAD SAL & WAGES								
Sadiq, Mohammad A	Post-Doc Rsch Assoc	00092507	095075	12	2080		0.750	26,732
	(31-5101-0800)POE Phy Sci-Dem/Boerner		515000				0.25	8,911
	TOTAL Sadiq, Mohammad A						1.00	**35,643**
SUBTOTAL NONFACULTY							**0.950**	**34,332**
SUBTOTAL SALARIES & WAGES							**0.950**	**34,332**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,300
519200 FICA CONTRIBUTION								2,266
519300 HEALTH INSURANCE CONTRIBUTION								4,017
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								217
SUBTOTAL BENEFITS								**8,869**
TOTAL PERSONAL SERVICES								**43,201**
COST OBJECT TOTAL								**43,201**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean College of Medicine (37-5101-9210001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buehler, Bruce A	Professor	00093374	095150	12	512		0.246	33,023
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.06	7,953
	(37-5507-3007001)Hospital Genetic Support		511000				0.08	10,510
	(33-5552-0900)Medically Handicapped Children		511000				0.08	10,358
	(33-5552-0904)Statewide Network for Child/Fa		511000				0.05	6,214
	TOTAL Buehler, Bruce A						0.50	**68,058**
Jones, Dwight T	Professor	00093013	095150	12	50		0.024	5,845
	(37-8390-4001001)DDIF Administration		511000				0.78	189,974
	(37-8390-4001001)DDIF Administration		512000				0.05	22,193
	TOTAL Jones, Dwight T						1.00	**254,774**
Sparks, John W	Professor	00092744	095150	12	214		0.105	22,246
	(34-5311-3008004)Building Capacity in major		511000				0.01	1,834
	(37-5101-9210997)COSTSHARE/ 34-5311-009-001		511000				0.01	1,834
	(37-5101-9210998)COSTSHARE/ 34-5311-3007-006		511000				0.01	1,834
	(37-5101-9210996)COSTSHARE/ 36-5311-3012-001		511000				0.02	3,668
	(37-5101-9210995)COSTSHARE/ 36-5311-3012-002		511000				0.02	4,561
	(37-5121-1005001)Helen Freytag Professorship		511000				0.20	42,941
	(34-5311-3009002)Implementing a National Fra		511000				0.01	1,815
	(34-5311-3010001)Pediatrics		511000				0.01	1,815
	(36-5311-3015001)Pediatrics		511000				0.00	908
	(36-5311-3016001)Pediatrics		511000				0.00	908
	(34-5311-1012004)Urban MCH Leadership		511000				0.01	2,091
	(31-5310-0000)Pediatrics-Pediatrics Administ		512000				0.32	68,562
	TOTAL Sparks, John W						1.00	**226,136**
Warkentin, Phyllis I	Professor	00090293	095150	12	899		0.432	68,949
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.47	75,482
	(31-5301-0001)Pathology/Microbiology		511000				0.10	15,198
	TOTAL Warkentin, Phyllis I						1.00	**159,629**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.807**	**130,063**
SUBTOTAL FACULTY							**0.807**	**130,063**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Jones, Dwight T	Chairperson	00093014	095140	12	312		0.150	36,762
	(37-8390-4001001)DDIF Administration		511000				0.78	189,974
	(37-8390-4001001)DDIF Administration	3535	512000				0.05	22,193
	TOTAL Jones, Dwight T						1.00	**254,774**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean College of Medicine (37-5101-9210001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sparks, John W	Chairperson Stipend	00090038	095140	12			0.000	10,000
Sparks, John W	Chairperson	00090040	095140	12	589		0.283	61,119
	(34-5311-3008004)Building Capacity in major		511000				0.01	1,834
	(37-5101-9210997)COSTSHARE/ 34-5311-009-001		511000				0.01	1,834
	(37-5101-9210998)COSTSHARE/ 34-5311-3007-006		511000				0.01	1,834
	(37-5101-9210996)COSTSHARE/ 36-5311-3012-001		511000				0.02	3,668
	(37-5101-9210995)COSTSHARE/ 36-5311-3012-002		511000				0.02	4,561
	(37-5121-1005001)Helen Freytag Professorship		511000				0.20	42,941
	(34-5311-3009002)Implementing a National Fra		511000				0.01	1,815
	(34-5311-3010001)Pediatrics		511000				0.01	1,815
	(36-5311-3015001)Pediatrics		511000				0.00	908
	(36-5311-3016001)Pediatrics		511000				0.00	908
	(34-5311-1012004)Urban MCH Leadership		511000				0.01	2,091
	(31-5310-0000)Pediatrics-Pediatrics Administ		512000				0.32	68,562
	TOTAL Sparks, John W						1.00	**226,136**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.433**	**107,881**
513000 MGR/PROFESSIONAL SAL								
DeHaai, Kristi A	IRB Administrator II	00086320	363300	12	2080		1.000	51,057
SUBTOTAL NONFACULTY							**1.433**	**158,938**
SUBTOTAL SALARIES & WAGES							**2.240**	**289,001**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,363
519200 FICA CONTRIBUTION								19,074
519300 HEALTH INSURANCE CONTRIBUTION								33,813
519400 LIFE INSURANCE CONTRIBUTION								578
519800 WORKERS COMPENSATION								1,825
SUBTOTAL BENEFITS								**74,653**
TOTAL PERSONAL SERVICES								**363,654**
COST OBJECT TOTAL								**363,654**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COSTSHARE/ 36-5311-3012-002 (37-5101-9210995)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sparks, John W	Professor	00092744	095150	12	44		0.021	4,561
	(34-5311-3008004)Building Capacity in major		511000				0.01	1,834
	(37-5101-9210997)COSTSHARE/ 34-5311-009-001		511000				0.01	1,834
	(37-5101-9210998)COSTSHARE/ 34-5311-3007-006		511000				0.01	1,834
	(37-5101-9210996)COSTSHARE/ 36-5311-3012-001		511000				0.02	3,668
	(37-5101-9210001)Dean College of Medicine		511000				0.11	22,246
	(37-5121-1005001)Helen Freytag Professorship		511000				0.20	42,941
	(34-5311-3009002)Implementing a National Fra		511000				0.01	1,815
	(34-5311-3010001)Pediatrics		511000				0.01	1,815
	(36-5311-3015001)Pediatrics		511000				0.00	908
	(36-5311-3016001)Pediatrics		511000				0.00	908
	(34-5311-1012004)Urban MCH Leadership		511000				0.01	2,091
	(37-5101-9210001)Dean College of Medicine		512000				0.28	71,119
	(31-5310-0000)Pediatrics-Pediatrics Administ		512000				0.32	68,562
	TOTAL Sparks, John W						1.00	**226,136**
SUBTOTAL FACULTY							**0.021**	**4,561**
SUBTOTAL SALARIES & WAGES							**0.021**	**4,561**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								306
519200 FICA CONTRIBUTION								301
519300 HEALTH INSURANCE CONTRIBUTION								534
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								29
SUBTOTAL BENEFITS								**1,179**
TOTAL PERSONAL SERVICES								**5,740**
COST OBJECT TOTAL								**5,740**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COSTSHARE/ 36-5311-3012-001 (37-5101-9210996)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sparks, John W	Professor	00092744	095150	12	35		0.017	3,668
	(34-5311-3008004)Building Capacity in major		511000				0.01	1,834
	(37-5101-9210997)COSTSHARE/ 34-5311-009-001		511000				0.01	1,834
	(37-5101-9210998)COSTSHARE/ 34-5311-3007-006		511000				0.01	1,834
	(37-5101-9210995)COSTSHARE/ 36-5311-3012-002		511000				0.02	4,561
	(37-5101-9210001)Dean College of Medicine		511000				0.11	22,246
	(37-5121-1005001)Helen Freytag Professorship		511000				0.20	42,941
	(34-5311-3009002)Implementing a National Fra		511000				0.01	1,815
	(34-5311-3010001)Pediatrics		511000				0.01	1,815
	(36-5311-3015001)Pediatrics		511000				0.00	908
	(36-5311-3016001)Pediatrics		511000				0.00	908
	(34-5311-1012004)Urban MCH Leadership		511000				0.01	2,091
	(37-5101-9210001)Dean College of Medicine		512000				0.28	71,119
	(31-5310-0000)Pediatrics-Pediatrics Administ		512000				0.32	68,562
	TOTAL Sparks, John W						1.00	**226,136**
SUBTOTAL FACULTY							**0.017**	**3,668**
SUBTOTAL SALARIES & WAGES							**0.017**	**3,668**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								246
519200 FICA CONTRIBUTION								242
519300 HEALTH INSURANCE CONTRIBUTION								429
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								23
SUBTOTAL BENEFITS								**947**
TOTAL PERSONAL SERVICES								**4,615**
COST OBJECT TOTAL								**4,615**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COSTSHARE/ 34-5311-009-001 (37-5101-9210997)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sparks, John W	Professor	00092744	095150	12	17		0.008	1,834
	(34-5311-3008004)Building Capacity in major		511000				0.01	1,834
	(37-5101-9210998)COSTSHARE/ 34-5311-3007-006		511000				0.01	1,834
	(37-5101-9210996)COSTSHARE/ 36-5311-3012-001		511000				0.02	3,668
	(37-5101-9210995)COSTSHARE/ 36-5311-3012-002		511000				0.02	4,561
	(37-5101-9210001)Dean College of Medicine		511000				0.11	22,246
	(37-5121-1005001)Helen Freytag Professorship		511000				0.20	42,941
	(34-5311-3009002)Implementing a National Fra		511000				0.01	1,815
	(34-5311-3010001)Pediatrics		511000				0.01	1,815
	(36-5311-3015001)Pediatrics		511000				0.00	908
	(36-5311-3016001)Pediatrics		511000				0.00	908
	(34-5311-1012004)Urban MCH Leadership		511000				0.01	2,091
	(37-5101-9210001)Dean College of Medicine		512000				0.28	71,119
	(31-5310-0000)Pediatrics-Pediatrics Administ		512000				0.32	68,562
	TOTAL Sparks, John W						1.00	**226,136**
SUBTOTAL FACULTY							**0.008**	**1,834**
SUBTOTAL SALARIES & WAGES							**0.008**	**1,834**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								123
519200 FICA CONTRIBUTION								121
519300 HEALTH INSURANCE CONTRIBUTION								215
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								12
SUBTOTAL BENEFITS								**475**
TOTAL PERSONAL SERVICES								**2,309**
COST OBJECT TOTAL								**2,309**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COSTSHARE/ 34-5311-3007-006 (37-5101-9210998)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sparks, John W	Professor	00092744	095150	12	17		0.008	1,834
	(34-5311-3008004)Building Capacity in major		511000				0.01	1,834
	(37-5101-9210997)COSTSHARE/ 34-5311-009-001		511000				0.01	1,834
	(37-5101-9210996)COSTSHARE/ 36-5311-3012-001		511000				0.02	3,668
	(37-5101-9210995)COSTSHARE/ 36-5311-3012-002		511000				0.02	4,561
	(37-5101-9210001)Dean College of Medicine		511000				0.11	22,246
	(37-5121-1005001)Helen Freytag Professorship		511000				0.20	42,941
	(34-5311-3009002)Implementing a National Fra		511000				0.01	1,815
	(34-5311-3010001)Pediatrics		511000				0.01	1,815
	(36-5311-3015001)Pediatrics		511000				0.00	908
	(36-5311-3016001)Pediatrics		511000				0.00	908
	(34-5311-1012004)Urban MCH Leadership		511000				0.01	2,091
	(37-5101-9210001)Dean College of Medicine		512000				0.28	71,119
	(31-5310-0000)Pediatrics-Pediatrics Administ		512000				0.32	68,562
	TOTAL Sparks, John W						1.00	**226,136**
SUBTOTAL FACULTY							**0.008**	**1,834**
SUBTOTAL SALARIES & WAGES							**0.008**	**1,834**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								123
519200 FICA CONTRIBUTION								121
519300 HEALTH INSURANCE CONTRIBUTION								215
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								12
SUBTOTAL BENEFITS								**475**
TOTAL PERSONAL SERVICES								**2,309**
COST OBJECT TOTAL								**2,309**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (11)
COST OBJECT: Von Housen Professorship (37-5111-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhao, Xiangshan	Asst Professor	00084137	095154	12	2080		1.000	68,238
SUBTOTAL FACULTY							**1.000**	**68,238**
SUBTOTAL SALARIES & WAGES							**1.000**	**68,238**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,572
519200 FICA CONTRIBUTION								4,504
519300 HEALTH INSURANCE CONTRIBUTION								7,984
519400 LIFE INSURANCE CONTRIBUTION								136
519800 WORKERS COMPENSATION								431
SUBTOTAL BENEFITS								**17,627**
TOTAL PERSONAL SERVICES								**85,865**
COST OBJECT TOTAL								**85,865**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (13)
COST OBJECT: Stokes-Shackleford Professor of Biochem (37-5113-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Stokes-Shackleford Prof/Biochem & Molec	00092297	095189	12			0.000	20,378
	(34-5140-2044103)Administrative Core		511000				0.10	26,955
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.07	17,970
	(34-5140-2050001)Biochemistry & Molecular Bi		511000				0.03	7,188
	(31-5140-0001)Biochemistry Instruction		511000				0.52	136,536
	(34-2005-2061106)COBRE - Admin Core		511000				0.07	17,970
	(31-5140-3060)COSTSHARING/ 34-5150-2044-103		511000				0.03	8,985
	(31-5140-0007)COSTSHARING/ 36-5140-2113-001		511000				0.01	1,797
	(34-5140-2040009)Early Diagnosis of Pancreat		511000				0.07	17,970
	(34-1905-2205001)Eppley		511000				0.02	5,391
	(34-1905-2207001)Eppley		511000				0.01	1,797
	(34-5140-2044403)TMEN-Project 1		511000				0.03	8,985
	(31-5140-0001)Biochemistry Instruction		512000				0.05	33,309
	(34-1901-2113032)Senior Leadership		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**310,231**
SUBTOTAL FACULTY							**0**	**20,378**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,378**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,365
519200 FICA CONTRIBUTION								1,345
519300 HEALTH INSURANCE CONTRIBUTION								2,384
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								129
SUBTOTAL BENEFITS								**5,264**
TOTAL PERSONAL SERVICES								**25,642**
COST OBJECT TOTAL								**25,642**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Family Medicine (14)
COST OBJECT: Waldbaum Professorship (37-5114-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sitorius, Michael A	Milton G Waldbaum, MD Prof/Family Pract	00093101	095189	12	239		0.115	28,211
	(37-8321-3001001)Clinical		511000				0.01	2,604
	(31-5210-0001)Family Practice-Instruction		511000				0.20	47,876
	(34-5210-1004004)Point of Service Maintenanc		511000				0.03	6,223
	(31-5210-3009)COSTSHARING/ 34-5210-1004-004		512000				0.03	6,223
	(37-8321-3001001)Clinical		512000				0.03	7,646
	(31-5210-0001)Family Practice-Instruction		512000				0.60	158,560
	TOTAL Sitorius, Michael A						1.00	**257,343**
SUBTOTAL FACULTY							**0.115**	**28,211**
SUBTOTAL SALARIES & WAGES							**0.115**	**28,211**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,890
519200 FICA CONTRIBUTION								1,862
519300 HEALTH INSURANCE CONTRIBUTION								3,301
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								178
SUBTOTAL BENEFITS								**7,287**
TOTAL PERSONAL SERVICES								**35,498**
COST OBJECT TOTAL								**35,498**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Grissom Professorship (37-5115-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sorrell, Michael F	Robert L Grissom, MD Prof/Surgery	00090020	095189	12			0.000	25,000
	(37-8329-3001001)Clinical		511000				0.68	132,298
	(31-5220-0400)Internal Med-GI Instruction		511000				0.18	35,387
	(37-5101-3002154)NHS Acad Affil - Gastroente		511000				0.14	27,327
	TOTAL Sorrell, Michael F						1.00	**220,012**
SUBTOTAL FACULTY							**0**	**25,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**25,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,675
519200 FICA CONTRIBUTION								1,650
519300 HEALTH INSURANCE CONTRIBUTION								2,925
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								158
SUBTOTAL BENEFITS								**6,458**
TOTAL PERSONAL SERVICES								**31,458**
COST OBJECT TOTAL								**31,458**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Larson Professorship (37-5115-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rennard, Stephen I	Larson Prof/Rsch in Respiratory Disease	00092408	095189	12	92		0.044	8,115
	(37-8337-3001001)Clinical		511000				0.33	62,158
	(36-5237-2227002)Design and Testing of Pract		511000				0.06	11,204
	(37-5220-9910001)Div Of Pm Prof Svs Fees		511000				0.05	9,024
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.35	65,172
	(36-5160-2076001)Pharmacology		511000				0.01	1,556
	(34-5237-2021001)Pulmonary (Internal Medicin		511000				0.08	14,005
	(36-5237-2228001)Pulmonary (Internal Medicin		511000				0.01	1,037
	(36-5237-2196006)SPIROMICS - Steering Commit		511000				0.08	14,005
	TOTAL Rennard, Stephen I						1.00	**186,276**
SUBTOTAL FACULTY							**0.044**	**8,115**
SUBTOTAL SALARIES & WAGES							**0.044**	**8,115**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								544
519200 FICA CONTRIBUTION								536
519300 HEALTH INSURANCE CONTRIBUTION								949
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								51
SUBTOTAL BENEFITS								**2,096**
TOTAL PERSONAL SERVICES								**10,211**
COST OBJECT TOTAL								**10,211**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Diabetes Research-Degen (37-5115-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Larsen, Jennifer L	Degan Professorship (Louise & Morton)	00092336	095189	12			0.000	11,275
	(31-1209-0001)Vice Chancellor Research		511000				0.10	64,044
	(31-1209-0001)Vice Chancellor Research		512100				0.90	218,765
	TOTAL Larsen, Jennifer L						1.00	**294,084**
SUBTOTAL FACULTY							**0**	**11,275**
SUBTOTAL SALARIES & WAGES							**0.000**	**11,275**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								755
519200 FICA CONTRIBUTION								744
519300 HEALTH INSURANCE CONTRIBUTION								1,319
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								71
SUBTOTAL BENEFITS								**2,912**
TOTAL PERSONAL SERVICES								**14,187**
COST OBJECT TOTAL								**14,187**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Harris Professorship - Geriatrics (37-5115-1011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bonasera, Stephen J	Assoc Professor	00093565	090351	12	624		0.300	25,000
	(37-8328-2001001)DDIF Research		511000				0.10	8,213
	(37-5220-9610001)Div Of C G Prof Svs Fees		511000				0.30	25,000
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.30	25,000
	TOTAL Bonasera, Stephen J						1.00	**83,213**
SUBTOTAL FACULTY							**0.300**	**25,000**
SUBTOTAL SALARIES & WAGES							**0.300**	**25,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,675
519200 FICA CONTRIBUTION								1,650
519300 HEALTH INSURANCE CONTRIBUTION								2,925
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								158
SUBTOTAL BENEFITS								**6,458**
TOTAL PERSONAL SERVICES								**31,458**
COST OBJECT TOTAL								**31,458**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Larson Professorship for Respiratory Dis (37-5115-1013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sisson, Joseph H	Larson Prof/Int Med	00090080	095189	12	229		0.100	8,121
	(37-8337-3001001)Clinical		511000				0.23	28,869
	(37-8337-4001001)DDIF Administration		511000				0.17	21,500
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.07	9,563
	(34-5237-2020016)Pulmonary (Internal Medicin		511000				0.43	55,963
	TOTAL Sisson, Joseph H						1.00	**124,016**
SUBTOTAL FACULTY							**0.100**	**8,121**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chudomelka, Lisa R	Grants Administration Coordinator	00091109	243300	12	2080		1.000	53,243
SUBTOTAL NONFACULTY							**1.000**	**53,243**
SUBTOTAL SALARIES & WAGES							**1.100**	**61,364**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,111
519200 FICA CONTRIBUTION								4,050
519300 HEALTH INSURANCE CONTRIBUTION								7,180
519400 LIFE INSURANCE CONTRIBUTION								123
519800 WORKERS COMPENSATION								388
SUBTOTAL BENEFITS								**15,852**
TOTAL PERSONAL SERVICES								**77,216**
COST OBJECT TOTAL								**77,216**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Harris-Oncology Professorship (37-5115-1014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vose, Julie M	N/M Harris Oncology Professorship	00092597	095189	12			0.000	14,612
	(37-8334-3001001)Clinical		511000				0.34	33,097
	(37-8334-4001001)DDIF Administration		511000				0.16	15,578
	(37-5220-9810001)Div of Onc Prof Svs Fees		511000				0.04	39,598
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.14	13,343
	(34-1901-2113033)Leaders of Scientific Resea		511000				0.16	14,994
	(34-1901-2113032)Senior Leadership		511000				0.16	14,994
	TOTAL Vose, Julie M						1.00	**146,216**
SUBTOTAL FACULTY							**0**	**14,612**
SUBTOTAL SALARIES & WAGES							**0.000**	**14,612**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								979
519200 FICA CONTRIBUTION								964
519300 HEALTH INSURANCE CONTRIBUTION								1,710
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								92
SUBTOTAL BENEFITS								**3,774**
TOTAL PERSONAL SERVICES								**18,386**
COST OBJECT TOTAL								**18,386**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Hubbard Chair of Cardiology (37-5115-1015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xie, Feng	Assoc Professor	00089849	090351	12	1067		0.513	47,497
	(36-5224-2095004)Bioengineering Research Par		511000				0.02	1,467
	(34-5224-2004001)Cardiology (Internal Medici		511000				0.03	2,933
	(37-8324-2001001)DDIF Research		511000				0.34	32,127
	(34-5224-2002001)Int Med Cardiology		511000				0.10	8,931
	TOTAL Xie, Feng						1.00	**92,955**
SUBTOTAL FACULTY							**0.513**	**47,497**
SUBTOTAL SALARIES & WAGES							**0.513**	**47,497**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,182
519200 FICA CONTRIBUTION								3,135
519300 HEALTH INSURANCE CONTRIBUTION								5,557
519400 LIFE INSURANCE CONTRIBUTION								95
519800 WORKERS COMPENSATION								300
SUBTOTAL BENEFITS								**12,269**
TOTAL PERSONAL SERVICES								**59,766**
COST OBJECT TOTAL								**59,766**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Paustian Professorship (37-5115-1018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mailliard, Mark E	Professor	00089686	095150	12	582		0.310	35,000
	(37-5229-4001001)Int med GI		511000				0.28	31,000
	(31-5220-0400)Internal Med-GI Instruction		511000				0.41	46,332
	TOTAL Mailliard, Mark E						1.00	**112,332**
SUBTOTAL FACULTY							**0.310**	**35,000**
SUBTOTAL SALARIES & WAGES							**0.310**	**35,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,345
519200 FICA CONTRIBUTION								2,310
519300 HEALTH INSURANCE CONTRIBUTION								4,095
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								221
SUBTOTAL BENEFITS								**9,041**
TOTAL PERSONAL SERVICES								**44,041**
COST OBJECT TOTAL								**44,041**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Cell Biology & Anatomy (37-5115-1020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dhar, Kajari	Research Technologist II	00091026	363307	12	2080		1.000	48,899
SUBTOTAL NONFACULTY							**1.000**	**48,899**
SUBTOTAL SALARIES & WAGES							**1.000**	**48,899**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,276
519200 FICA CONTRIBUTION								3,227
519300 HEALTH INSURANCE CONTRIBUTION								5,721
519400 LIFE INSURANCE CONTRIBUTION								98
519800 WORKERS COMPENSATION								309
SUBTOTAL BENEFITS								**12,631**
TOTAL PERSONAL SERVICES								**61,530**
COST OBJECT TOTAL								**61,530**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Joe Shapiro Expendable-Endowment Earning (37-5115-2001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Armitage, James O	Joe Shapiro Chair of Oncology	00090478	095189	12	365		0.175	50,000
	(37-8334-3001001)Clinical		511000				0.37	106,155
	(31-5110-1500)Com Special State - Int/Med		511000				0.30	84,026
	(37-5115-2003001)Int Med Oncology		511000				0.12	35,000
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.04	10,164
	TOTAL Armitage, James O						1.00	**285,345**
SUBTOTAL FACULTY							**0.175**	**50,000**
SUBTOTAL SALARIES & WAGES							**0.175**	**50,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,350
519200 FICA CONTRIBUTION								3,300
519300 HEALTH INSURANCE CONTRIBUTION								5,850
519400 LIFE INSURANCE CONTRIBUTION								100
519800 WORKERS COMPENSATION								316
SUBTOTAL BENEFITS								**12,916**
TOTAL PERSONAL SERVICES								**62,916**
COST OBJECT TOTAL								**62,916**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Internal Medicine (37-5115-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thaisetthawatkul, Pariwat	Assoc Professor	00092596	090351	12	418		0.248	26,499
	(37-8350-3001001)Clinical		511000				0.57	61,053
	(31-5250-0001)Neurological Science Instructi		511000				0.18	19,280
	TOTAL Thaisetthawatkul, Pariwat						1.00	**106,832**
Fernandes Filho, Jose Americo M	Helen Freytag Asst Prof for ALS Research	00093307	095189	12			0.000	19,179
	(37-8350-3001001)Clinical		511000				0.38	17,121
	TOTAL Fernandes Filho, Jose Americo M						0.38	**36,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.248**	**45,678**
SUBTOTAL FACULTY							**0.248**	**45,678**
SUBTOTAL SALARIES & WAGES							**0.248**	**45,678**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,060
519200 FICA CONTRIBUTION								3,015
519300 HEALTH INSURANCE CONTRIBUTION								5,344
519400 LIFE INSURANCE CONTRIBUTION								91
519800 WORKERS COMPENSATION								288
SUBTOTAL BENEFITS								**11,798**
TOTAL PERSONAL SERVICES								**57,476**
COST OBJECT TOTAL								**57,476**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Int Med Oncology (37-5115-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Armitage, James O	UNMC Dist Cancer Research Professorship	00093748	095189	12	255		0.123	35,000
	(37-8334-3001001)Clinical		511000				0.37	106,155
	(31-5110-1500)Com Special State - Int/Med		511000				0.30	84,026
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.04	10,164
	(37-5115-2001003)Joe Shapiro Expendable-Endo		511000				0.18	50,000
	TOTAL Armitage, James O						1.00	**285,345**
SUBTOTAL FACULTY							**0.123**	**35,000**
SUBTOTAL SALARIES & WAGES							**0.123**	**35,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,345
519200 FICA CONTRIBUTION								2,310
519300 HEALTH INSURANCE CONTRIBUTION								4,095
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								221
SUBTOTAL BENEFITS								**9,041**
TOTAL PERSONAL SERVICES								**44,041**
COST OBJECT TOTAL								**44,041**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Dean College of Medicine (37-5115-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abdalla, Maher Y	Asst Professor	00090143	095154	12	2080		1.000	63,648
Britigan, Bradley E	Stokes-Shackleford Chair-Infectious Dis	00090012	095189	12	312		0.150	50,000
	(31-5101-0001)Dean College Of Medicine		512100				0.85	333,099
	TOTAL Britigan, Bradley E						1.00	**383,099**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.150**	**113,648**
SUBTOTAL FACULTY							**1.150**	**113,648**
SUBTOTAL SALARIES & WAGES							**1.150**	**113,648**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,614
519200 FICA CONTRIBUTION								7,501
519300 HEALTH INSURANCE CONTRIBUTION								13,297
519400 LIFE INSURANCE CONTRIBUTION								227
519800 WORKERS COMPENSATION								718
SUBTOTAL BENEFITS								**29,357**
TOTAL PERSONAL SERVICES								**143,005**
COST OBJECT TOTAL								**143,005**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: OB/GYN (16)
COST OBJECT: Olson Professorship (37-5116-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Carl Vernon	Chris&Marie Olson Chair/OB-GYN	00093162	095189	12	102		0.049	11,148
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.35	81,563
	(31-5260-0001)Obstetrics/Gynecology-Instruct		512000				0.60	154,344
	TOTAL Smith, Carl Vernon						1.00	**247,055**
SUBTOTAL FACULTY							**0.049**	**11,148**
SUBTOTAL SALARIES & WAGES							**0.049**	**11,148**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								747
519200 FICA CONTRIBUTION								736
519300 HEALTH INSURANCE CONTRIBUTION								1,304
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								70
SUBTOTAL BENEFITS								**2,879**
TOTAL PERSONAL SERVICES								**14,027**
COST OBJECT TOTAL								**14,027**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: OB/GYN (16)
COST OBJECT: M.L. Smith Professorship (37-5116-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Remmenga, Steven W	Professor	00092435	090350	12	464		0.020	3,456
	(37-8363-3001001)Clinical		511000				0.14	19,953
	(37-8360-1001001)DDIF Instruction		511000				0.20	28,631
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.57	72,059
	(31-5260-0001)Obstetrics/Gynecology-Instruct		512100				0.00	10,000
	TOTAL Remmenga, Steven W						1.00	**143,249**
Remmenga, Steven W	McClure L Smith Prof/Gynecological Onc	00092449	095189	12	141		0.068	9,150
	(37-8363-3001001)Clinical		511000				0.14	19,953
	(37-8360-1001001)DDIF Instruction		511000				0.20	28,631
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.57	72,059
	(31-5260-0001)Obstetrics/Gynecology-Instruct		512100				0.00	10,000
	TOTAL Remmenga, Steven W						1.00	**143,249**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.088**	**12,606**
SUBTOTAL FACULTY							**0.088**	**12,606**
SUBTOTAL SALARIES & WAGES							**0.088**	**12,606**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								845
519200 FICA CONTRIBUTION								832
519300 HEALTH INSURANCE CONTRIBUTION								1,475
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								80
SUBTOTAL BENEFITS								**3,257**
TOTAL PERSONAL SERVICES								**15,863**
COST OBJECT TOTAL								**15,863**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Ophthalmology (17)
COST OBJECT: Dean-COM (37-5117-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Thoreson, Wallace B	Vice Chair - Research	00092404	095145	12			0.000	5,000
	(34-5507-2020110)CORE A - Molecular Biology		511000				0.10	14,594
	(37-5117-1002001)Ophthalmology		511000				0.10	14,302
	(31-5270-0001)Ophthalmology Instruction		511000				0.15	22,913
	(34-5270-2015018)Regulation of Photoreceptor		511000				0.65	96,758
	TOTAL Thoreson, Wallace B						1.00	**153,567**
SUBTOTAL NONFACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								335
519200 FICA CONTRIBUTION								330
519300 HEALTH INSURANCE CONTRIBUTION								585
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								32
SUBTOTAL BENEFITS								**1,292**
TOTAL PERSONAL SERVICES								**6,292**
COST OBJECT TOTAL								**6,292**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Ophthalmology (17)
COST OBJECT: Ophthalmology (37-5117-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thoreson, Wallace B	Professor	00082570	095150	12	200		0.096	14,302
	(34-5507-2020110)CORE A - Molecular Biology		511000				0.10	14,594
	(31-5270-0001)Ophthalmology Instruction		511000				0.15	22,913
	(34-5270-2015018)Regulation of Photoreceptor		511000				0.65	96,758
	(37-5117-1001001)Dean-COM		512000				0.00	5,000
	TOTAL Thoreson, Wallace B						1.00	**153,567**
SUBTOTAL FACULTY							**0.096**	**14,302**
SUBTOTAL SALARIES & WAGES							**0.096**	**14,302**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								958
519200 FICA CONTRIBUTION								944
519300 HEALTH INSURANCE CONTRIBUTION								1,673
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								90
SUBTOTAL BENEFITS								**3,694**
TOTAL PERSONAL SERVICES								**17,996**
COST OBJECT TOTAL								**17,996**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Orthopedics (18)
COST OBJECT: L. Thomas Hood Professorship (37-5118-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Garvin, Kevin L	L Thomas Hood Professor-Ortho Surgery	00092723	095189	12	383		0.119	25,000
	(34-2005-2060001)College of Pharmacy		511000				0.02	3,810
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.40	88,061
	(31-5280-0001)Orthopedics Instruction		511000				0.18	37,173
	(37-8380-4001001)DDIF Administration		512000				0.02	4,435
	(37-8380-1001001)DDIF Instruction		512000				0.09	19,456
	(37-5280-2014001)Orthopaedic Surgery		512000				0.07	14,445
	(31-5280-0001)Orthopedics Instruction		512000				0.10	31,480
	TOTAL Garvin, Kevin L						1.00	**223,860**
SUBTOTAL FACULTY							**0.119**	**25,000**
SUBTOTAL SALARIES & WAGES							**0.119**	**25,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,675
519200 FICA CONTRIBUTION								1,650
519300 HEALTH INSURANCE CONTRIBUTION								2,925
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								158
SUBTOTAL BENEFITS								**6,458**
TOTAL PERSONAL SERVICES								**31,458**
COST OBJECT TOTAL								**31,458**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Path/Micro (20)
COST OBJECT: Havlik-Wall Professorship (37-5120-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cohen, Samuel M	Havlik/Wall Prof/Oncology	00092214	095189	12	189		0.091	18,688
	(37-8430-3001001)Clinical		511000				0.11	22,544
	(37-8430-2001001)DDIF Research		511000				0.41	84,240
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.18	36,669
	(31-5301-0001)Pathology/Microbiology		511000				0.18	36,669
	(36-5301-2303001)Pathology/Microbiology		511000				0.03	7,079
	TOTAL Cohen, Samuel M						1.00	**205,889**
SUBTOTAL FACULTY							**0.091**	**18,688**
SUBTOTAL SALARIES & WAGES							**0.091**	**18,688**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,252
519200 FICA CONTRIBUTION								1,233
519300 HEALTH INSURANCE CONTRIBUTION								2,187
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								118
SUBTOTAL BENEFITS								**4,827**
TOTAL PERSONAL SERVICES								**23,515**
COST OBJECT TOTAL								**23,515**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Path/Micro (20)
COST OBJECT: David Purtilo Distinguished Chair Of Pat (37-5120-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Markin, Rodney S	David Purtilo Distinguished Chair-Path	00092720	095189	12	104		0.050	8,530
	(31-5301-0001)Pathology/Microbiology		511000				0.04	8,565
	(31-4375-0001)AVC Bus Development/Chief Tech		512100				0.91	198,215
	TOTAL Markin, Rodney S						1.00	**215,310**
SUBTOTAL FACULTY							**0.050**	**8,530**
SUBTOTAL SALARIES & WAGES							**0.050**	**8,530**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								572
519200 FICA CONTRIBUTION								563
519300 HEALTH INSURANCE CONTRIBUTION								998
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								54
SUBTOTAL BENEFITS								**2,204**
TOTAL PERSONAL SERVICES								**10,734**
COST OBJECT TOTAL								**10,734**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Path/Micro (20)
COST OBJECT: Stokes-Shackleford Professor of Microbio (37-5120-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hinrichs, Steven H	Stokes-Shackleford Prof/Path & Microbiol	00092511	095189	12	77		0.037	8,000
	(36-2005-2094001)COP Pharmaceutical		511000				0.03	5,391
	(31-5301-0001)Pathology/Microbiology		511000				0.16	33,527
	(36-5301-2281001)Pathology/Microbiology		511000				0.04	9,075
	(36-5301-2301001)Pathology/Microbiology		511000				0.05	9,791
	(36-5301-2307001)Pathology/Microbiology		511000				0.01	2,541
	(36-5301-2308001)Pathology/Microbiology		511000				0.08	18,150
	(31-5301-0001)Pathology/Microbiology		512000				0.60	141,794
	TOTAL Hinrichs, Steven H						1.00	**228,269**
SUBTOTAL FACULTY							**0.037**	**8,000**
SUBTOTAL SALARIES & WAGES							**0.037**	**8,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								536
519200 FICA CONTRIBUTION								528
519300 HEALTH INSURANCE CONTRIBUTION								936
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								51
SUBTOTAL BENEFITS								**2,067**
TOTAL PERSONAL SERVICES								**10,067**
COST OBJECT TOTAL								**10,067**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Path/Micro (20)
COST OBJECT: Vickery Chair-Pathology (37-5120-1004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johansson, Sonny Lennart	Professor	00071159	095150	12	320		0.154	22,832
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.03	3,630
	(37-8430-3001001)Clinical		511000				0.56	82,136
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.18	25,790
	(31-5301-0001)Pathology/Microbiology		511000				0.09	13,363
	TOTAL Johansson, Sonny Lennart						1.00	**148,951**
Johansson, Sonny Lennart	A&A Vickery Jr MD Chair in Pathology	00092829	095189	12			0.000	1,200
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.03	3,630
	(37-8430-3001001)Clinical		511000				0.56	82,136
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.18	25,790
	(31-5301-0001)Pathology/Microbiology		511000				0.09	13,363
	TOTAL Johansson, Sonny Lennart						1.00	**148,951**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.154**	**24,032**
SUBTOTAL FACULTY							**0.154**	**24,032**
SUBTOTAL SALARIES & WAGES							**0.154**	**24,032**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,610
519200 FICA CONTRIBUTION								1,586
519300 HEALTH INSURANCE CONTRIBUTION								2,812
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								152
SUBTOTAL BENEFITS								**6,208**
TOTAL PERSONAL SERVICES								**30,240**
COST OBJECT TOTAL								**30,240**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pediatrics (21)
COST OBJECT: Ittner Professorship (37-5121-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Coccia, Peter F	Professor	00090163	095150	12	541		0.260	39,985
	(37-5310-4001983)COSTSHARE/ 36-5313-2010-010		511000				0.02	3,630
	(37-5310-4001991)COSTSHARE/ 36-5313-2012-001		511000				0.01	2,030
	(36-5313-2045001)Pediatrics		511000				0.02	2,521
	(36-5313-2049001)Pediatrics		511000				0.03	4,992
	(36-5313-2050001)Pediatrics		511000				0.01	1,797
	(37-5310-4003001)Pediatrics Admin		511000				0.64	98,567
	TOTAL Coccia, Peter F						1.00	**153,522**
SUBTOTAL FACULTY							**0.260**	**39,985**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McIntyre, Erin M	Research Technologist I	00076259	362302	12	2080		1.000	36,641
SUBTOTAL NONFACULTY							**1.000**	**36,641**
SUBTOTAL SALARIES & WAGES							**1.260**	**76,626**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,134
519200 FICA CONTRIBUTION								5,057
519300 HEALTH INSURANCE CONTRIBUTION								8,965
519400 LIFE INSURANCE CONTRIBUTION								153
519800 WORKERS COMPENSATION								484
SUBTOTAL BENEFITS								**19,793**
TOTAL PERSONAL SERVICES								**96,419**
COST OBJECT TOTAL								**96,419**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pediatrics (21)
COST OBJECT: Varner Endowed Professorship (37-5121-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kugler, John D	DB&Paula Varner Prf/Pediatric Cardiology	00092276	095189	12			0.000	10,000
	(37-5310-4003001)Pediatrics Admin		511000				0.93	131,631
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.07	10,035
	TOTAL Kugler, John D						1.00	**151,666**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								670
519200 FICA CONTRIBUTION								660
519300 HEALTH INSURANCE CONTRIBUTION								1,170
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								63
SUBTOTAL BENEFITS								**2,583**
TOTAL PERSONAL SERVICES								**12,583**
COST OBJECT TOTAL								**12,583**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pediatrics (21)
COST OBJECT: Helen Freytag Professorship (37-5121-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sparks, John W	Helen Freytag Chair of Pediatrics	00092835	095189	12	414		0.199	42,941
	(34-5311-3008004)Building Capacity in major		511000				0.01	1,834
	(37-5101-9210997)COSTSHARE/ 34-5311-009-001		511000				0.01	1,834
	(37-5101-9210998)COSTSHARE/ 34-5311-3007-006		511000				0.01	1,834
	(37-5101-9210996)COSTSHARE/ 36-5311-3012-001		511000				0.02	3,668
	(37-5101-9210995)COSTSHARE/ 36-5311-3012-002		511000				0.02	4,561
	(37-5101-9210001)Dean College of Medicine		511000				0.11	22,246
	(34-5311-3009002)Implementing a National Fra		511000				0.01	1,815
	(34-5311-3010001)Pediatrics		511000				0.01	1,815
	(36-5311-3015001)Pediatrics		511000				0.00	908
	(36-5311-3016001)Pediatrics		511000				0.00	908
	(34-5311-1012004)Urban MCH Leadership		511000				0.01	2,091
	(37-5101-9210001)Dean College of Medicine		512000				0.28	71,119
	(31-5310-0000)Pediatrics-Pediatrics Administ		512000				0.32	68,562
	TOTAL Sparks, John W						1.00	**226,136**
SUBTOTAL FACULTY							**0.199**	**42,941**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zhao, Xing	Research Technologist II	00089549	363307	12	1040		0.500	23,111
	(37-5319-2003001)Pediatrics Infectious Disea		513000				0.50	23,110
	TOTAL Zhao, Xing						1.00	**46,221**
SUBTOTAL NONFACULTY							**0.500**	**23,111**
SUBTOTAL SALARIES & WAGES							**0.699**	**66,052**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,425
519200 FICA CONTRIBUTION								4,359
519300 HEALTH INSURANCE CONTRIBUTION								7,728
519400 LIFE INSURANCE CONTRIBUTION								132
519800 WORKERS COMPENSATION								417
SUBTOTAL BENEFITS								**17,061**
TOTAL PERSONAL SERVICES								**83,113**
COST OBJECT TOTAL								**83,113**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine-Adm (22)
COST OBJECT: Larson Professorship-CNND (37-5122-6001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Graham, Elizabeth C	MEG Research Associate	00086261	095740	12	2080		1.000	24,000
SUBTOTAL NONFACULTY							**1.000**	**24,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**24,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,608
519200 FICA CONTRIBUTION								1,584
519300 HEALTH INSURANCE CONTRIBUTION								2,808
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								152
SUBTOTAL BENEFITS								**6,200**
TOTAL PERSONAL SERVICES								**30,200**
COST OBJECT TOTAL								**30,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (23)
COST OBJECT: Hubbard Professorship (37-5123-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zucker, Irving H	Theodore F Hubbard Chair/Cardiovascular	00090192	095189	12	83		0.040	8,706
	(34-5170-2056015)Administration Core		511000				0.09	21,751
	(34-5170-2075001)Cellular & Integrative Phys		511000				0.11	26,156
	(34-5170-2050001)Cellular/Integrative Phys		511000				0.04	8,691
	(36-5170-2102004)Oxidative Stress Causes Chr		511000				0.03	6,295
	(34-5170-2052015)Project 1: Sympathetic Outf		511000				0.33	75,917
	(34-2005-2061106)COBRE - Admin Core		512000				0.08	17,964
	(34-5170-2075001)Cellular & Integrative Phys		512000				0.12	27,748
	(34-5170-2050001)Cellular/Integrative Phys		512000				0.01	1,509
	(36-5170-2114002)Mechanisms of Vasovagal Syn		512000				0.02	5,100
	(31-5170-0001)Physiology & Biophysics Instru		512000				0.14	46,845
	TOTAL Zucker, Irving H						1.00	**246,682**
SUBTOTAL FACULTY							**0.040**	**8,706**
SUBTOTAL SALARIES & WAGES							**0.040**	**8,706**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								583
519200 FICA CONTRIBUTION								575
519300 HEALTH INSURANCE CONTRIBUTION								1,019
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								55
SUBTOTAL BENEFITS								**2,249**
TOTAL PERSONAL SERVICES								**10,955**
COST OBJECT TOTAL								**10,955**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (23)
COST OBJECT: Cellular & Integrative Physiology (37-5123-1004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Patel, Kaushik P	A Ross McIntyre Professorship	00092705	095189	12			0.000	5,000
	(31-5170-3034)COSTSHARING/ 34-5170-2073-001		511000				0.05	8,526
	(34-5170-2073001)Cellular & Integrative Phys		511000				0.05	8,531
	(34-5170-2074001)Cellular & Integrative Phys		511000				0.05	8,527
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.54	92,161
	(34-5170-2053015)Project 2: Function of the		511000				0.31	52,789
	TOTAL Patel, Kaushik P						1.00	**175,534**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								335
519200 FICA CONTRIBUTION								330
519300 HEALTH INSURANCE CONTRIBUTION								585
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								32
SUBTOTAL BENEFITS								**1,292**
TOTAL PERSONAL SERVICES								**6,292**
COST OBJECT TOTAL								**6,292**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Surgery (27)
COST OBJECT: Shackleford-Marischal Professorship (37-5127-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thompson, Jon S	Shackleford-Marischal Professorship	00092415	095189	12	166		0.066	10,000
	(37-8471-3001001)Clinical		511000				0.13	20,383
	(37-8471-4001001)DDIF Administration		511000				0.53	80,000
	(37-8471-1001001)DDIF Instruction		511000				0.17	26,504
	(31-5360-0030)General Surgery		511000				0.10	15,000
	TOTAL Thompson, Jon S						1.00	**151,887**
SUBTOTAL FACULTY							**0.066**	**10,000**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Taylor, Karen Ann Thoman	Research Nurse Coordinator	00091489	293316	12	1847		0.888	58,363
	(36-5360-2087001)Adjuvant STI571 versus Plac		513000				0.06	4,075
	(36-5360-2141116)UNMC Clinical Site		513000				0.05	3,292
	TOTAL Taylor, Karen Ann Thoman						1.00	**65,730**
SUBTOTAL NONFACULTY							**0.888**	**58,363**
SUBTOTAL SALARIES & WAGES							**0.954**	**68,363**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,580
519200 FICA CONTRIBUTION								4,512
519300 HEALTH INSURANCE CONTRIBUTION								7,998
519400 LIFE INSURANCE CONTRIBUTION								137
519800 WORKERS COMPENSATION								432
SUBTOTAL BENEFITS								**17,659**
TOTAL PERSONAL SERVICES								**86,022**
COST OBJECT TOTAL								**86,022**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Surgery (27)
COST OBJECT: Dean COM (37-5127-1006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Follett, Kenneth A	Keegan/Voelte Jr. Endowed Chair	00093886	095189	12			0.000	60,000
	(37-8466-4001001)DDIF Administration		511000				0.19	25,000
	(37-8466-1002001)House Officer		511000				0.65	86,511
	(36-5360-2131005)Long term Study of Brian St		511000				0.05	7,188
	(31-5360-0070)Neurosurgery		511000				0.11	15,000
	TOTAL Follett, Kenneth A						1.00	**193,699**
SUBTOTAL FACULTY							**0**	**60,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**60,000**
TOTAL PERSONAL SERVICES								**60,000**
COST OBJECT TOTAL								**60,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: EARLY DETECT GENETIC CHANGES PANCR (37-5140-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mallya, Kavita	Researcher	00091539	363308	12	520		0.250	11,941
	(34-5140-2054006)Biochemistry & Molecular Bi		513000				0.25	11,941
	(36-5140-2113001)Biochemistry & Molecular Bi		513000				0.45	21,493
	(36-5234-2313001)Oncology/Hematology (Intern		513000				0.05	2,388
	TOTAL Mallya, Kavita						1.00	**47,763**
SUBTOTAL NONFACULTY							**0.250**	**11,941**
SUBTOTAL SALARIES & WAGES							**0.250**	**11,941**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								800
519200 FICA CONTRIBUTION								788
519300 HEALTH INSURANCE CONTRIBUTION								1,397
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								75
SUBTOTAL BENEFITS								**3,084**
TOTAL PERSONAL SERVICES								**15,025**
COST OBJECT TOTAL								**15,025**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry/ Molecular Biology (37-5140-4000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Steinke, Laurey A	Asst Professor	00092448	090352	12			0.600	50,459
	(31-5140-0001)Biochemistry Instruction		511000				0.15	12,377
	(33-5140-0076)Protein Structure Core Facilit		511000				0.12	10,371
	(31-3205-0102)Structural Biology Core Lab		511000				0.13	10,574
	TOTAL Steinke, Laurey A						1.00	**83,781**
SUBTOTAL FACULTY							**0.600**	**50,459**
SUBTOTAL SALARIES & WAGES							**0.600**	**50,459**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,381
519200 FICA CONTRIBUTION								3,330
519300 HEALTH INSURANCE CONTRIBUTION								5,904
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								319
SUBTOTAL BENEFITS								**13,035**
TOTAL PERSONAL SERVICES								**63,494**
COST OBJECT TOTAL								**63,494**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: 37-5150-1001-001 (37-5150-1010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kellezi, Admir	Research Technologist II	00091167	363307	12	520		0.250	9,670
	(36-0915-2035001)College of Dentistry		513000				0.30	11,605
	(37-1901-2010001)College of Dentistry Admin		513000				0.33	12,765
	(33-1953-0550)Crystallography Facility		513000				0.12	4,642
	TOTAL Kellezi, Admir						1.00	**38,682**
SUBTOTAL NONFACULTY							**0.250**	**9,670**
SUBTOTAL SALARIES & WAGES							**0.250**	**9,670**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								648
519200 FICA CONTRIBUTION								638
519300 HEALTH INSURANCE CONTRIBUTION								1,131
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								61
SUBTOTAL BENEFITS								**2,497**
TOTAL PERSONAL SERVICES								**12,167**
COST OBJECT TOTAL								**12,167**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology/Anatomy (37-5150-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Xiaosheng	Instructor	00092437	095158	12	832		0.400	20,703
	(36-5150-2071001)Genetics; Cell Biology & An		511000				0.60	31,055
	TOTAL Wang, Xiaosheng						1.00	**51,758**
SUBTOTAL FACULTY							**0.400**	**20,703**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Mishra, Nitish K	Post-Doc Rsch Assoc	00089965	095470	12	520		0.250	10,250
	(36-5150-2070001)Genetics; Cell Biology & An		515000				0.75	30,750
	TOTAL Mishra, Nitish K						1.00	**41,000**
SUBTOTAL NONFACULTY							**0.250**	**10,250**
SUBTOTAL SALARIES & WAGES							**0.650**	**30,953**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,074
519200 FICA CONTRIBUTION								2,043
519300 HEALTH INSURANCE CONTRIBUTION								3,622
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								195
SUBTOTAL BENEFITS								**7,996**
TOTAL PERSONAL SERVICES								**38,949**
COST OBJECT TOTAL								**38,949**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics Cell Biology and Anatomy (37-5150-6001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mudgapalli, Ashok	Asst Professor	00090475	095154	12	2080		1.000	130,810
SUBTOTAL FACULTY							**1.000**	**130,810**
SUBTOTAL SALARIES & WAGES							**1.000**	**130,810**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,764
519200 FICA CONTRIBUTION								8,633
519300 HEALTH INSURANCE CONTRIBUTION								15,305
519400 LIFE INSURANCE CONTRIBUTION								262
519800 WORKERS COMPENSATION								826
SUBTOTAL BENEFITS								**33,790**
TOTAL PERSONAL SERVICES								**164,600**
COST OBJECT TOTAL								**164,600**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Carryover for Carmines (37-5170-2001005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fallet, Rachel W	Researcher	00082669	363308	12	385		0.185	10,096
	(36-5170-2116001)Cellular & Integrative Phys		513000				0.82	44,400
	TOTAL Fallet, Rachel W						1.00	**54,496**
SUBTOTAL NONFACULTY							**0.185**	**10,096**
SUBTOTAL SALARIES & WAGES							**0.185**	**10,096**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								676
519200 FICA CONTRIBUTION								666
519300 HEALTH INSURANCE CONTRIBUTION								1,181
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								64
SUBTOTAL BENEFITS								**2,607**
TOTAL PERSONAL SERVICES								**12,703**
COST OBJECT TOTAL								**12,703**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Carryover for Dept (37-5170-2001095)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gao, Lie	Asst Professor	00093761	090352	12	560		0.269	22,163
	(34-5170-2050001)Cellular/Integrative Phys		511000				0.73	60,221
	TOTAL Gao, Lie						1.00	**82,384**
SUBTOTAL FACULTY							**0.269**	**22,163**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Norton, Cindy R	Administrator II	00071475	243300	12	2080		1.000	86,139
SUBTOTAL NONFACULTY							**1.000**	**86,139**
SUBTOTAL SALARIES & WAGES							**1.269**	**108,302**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,256
519200 FICA CONTRIBUTION								7,148
519300 HEALTH INSURANCE CONTRIBUTION								12,671
519400 LIFE INSURANCE CONTRIBUTION								217
519800 WORKERS COMPENSATION								684
SUBTOTAL BENEFITS								**27,976**
TOTAL PERSONAL SERVICES								**136,278**
COST OBJECT TOTAL								**136,278**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular/Integrative Physiology (37-5170-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haack, Karla K	Instructor	00092628	095158	12	60		0.029	1,357
	(34-5170-2070001)Cellular & Integrative Phys		511000				0.97	45,227
	TOTAL Haack, Karla K						1.00	**46,584**
SUBTOTAL FACULTY							**0.029**	**1,357**
SUBTOTAL SALARIES & WAGES							**0.029**	**1,357**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								91
519200 FICA CONTRIBUTION								90
519300 HEALTH INSURANCE CONTRIBUTION								159
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								9
SUBTOTAL BENEFITS								**352**
TOTAL PERSONAL SERVICES								**1,709**
COST OBJECT TOTAL								**1,709**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: AAA - Anesthesiology (31-5201-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mishra, Paras Kumar	Asst Professor	00092926	090352	12	520		0.250	25,500
	(34-5170-2073001)Cellular & Integrative Phys		511000				0.38	38,250
	(34-5170-2074001)Cellular & Integrative Phys		511000				0.38	38,250
	TOTAL Mishra, Paras Kumar						1.00	**102,000**
Roberts, Ellen K	Assoc Professor	00092544	095152	12	2080		1.000	87,418
Shillcutt, Sasha K	Assoc Professor	00093296	095152	12	2080		1.000	96,109
Hascall, Allyson L	Asst Professor	00093637	095154	12	2080		1.000	91,803
Huang, Terry	Asst Professor	00093638	095154	12	2080		1.000	85,747
Rakes, Angie L	Asst Professor	00089806	095154	12	1941		0.933	115,654
	(37-8320-4001001)DDIF Administration		511000				0.07	8,319
	TOTAL Rakes, Angie L						1.00	**123,973**
Schulte, Thomas E	Asst Professor	00093476	095154	12	2080		1.000	83,184
TBA	Asst Professor	00089485	095154	12	2080		1.000	123,963
Zetterman, Corey V	Assistant Professor	00093666	095154	12	2080		1.000	86,829
	TOTAL 511000 TENURED FACULTY SALARIES						**8.183**	**796,207**
SUBTOTAL FACULTY							**8.183**	**796,207**
SUBTOTAL SALARIES & WAGES							**8.183**	**796,207**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,318
519200 FICA CONTRIBUTION								45,040
519300 HEALTH INSURANCE CONTRIBUTION								82,014
519400 LIFE INSURANCE CONTRIBUTION								1,344
SUBTOTAL BENEFITS								**166,716**
TOTAL PERSONAL SERVICES								**962,923**
COST OBJECT TOTAL								**962,923**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Family Practice-Instruction (31-5210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abdouch, Ivan G	Assoc Professor	00079026	090351	12	266		0.129	19,600
	(37-8321-3001001)Clinical		511000				0.37	56,404
	(37-8321-1002001)House Officer		511000				0.50	75,650
	TOTAL Abdouch, Ivan G						1.00	**154,404**
Harnisch Sr, David R	Assoc Professor	00092133	090351	12	1664		0.417	52,200
	(37-8321-3001001)Clinical		511000				0.58	72,900
	TOTAL Harnisch Sr, David R						1.00	**125,100**
Khandalavala, Birgit N	Assoc Professor	00071255	090351	12	2080		1.000	63,036
Malloy, Timothy	Assoc Professor	00079933	090351	12	844		0.574	78,968
	(31-5210-3005)COSTSHARING/ 36-5228-1005-001		511000				0.02	2,751
	(37-8321-3001001)Clinical		511000				0.38	51,786
	(36-5228-1005001)Geriatrics		511000				0.03	4,126
	TOTAL Malloy, Timothy						1.00	**137,631**
Medder, Jim D	Assoc Professor	00076078	090351	12	2007		0.991	156,800
	(37-8321-3001001)Clinical		511000				0.01	1,483
	TOTAL Medder, Jim D						1.00	**158,283**
Smith, John L	Assoc Professor	00079335	090351	12	468		0.329	36,600
	(37-8321-3001001)Clinical		511000				0.33	36,247
	(33-4252-0046)Student Health		511000				0.35	38,361
	TOTAL Smith, John L						1.00	**111,208**
TBA	Assoc Professor	00085210	090351	12	2080		1.000	176,205
Wester, Rebecca M	Assoc Professor	00093221	090351	12	1728		0.752	91,250
	(37-8321-3001001)Clinical		511000				0.25	30,058
	TOTAL Wester, Rebecca M						1.00	**121,308**
Burke, Tammy North	Asst Professor	00093092	090352	12	2080		0.180	17,100
	(37-8321-3001001)Clinical		511000				0.82	77,844
	TOTAL Burke, Tammy North						1.00	**94,944**
Free, Toby D	Asst Professor	00093511	090352	12	1159		0.370	42,750
	(37-8321-3001001)Clinical		511000				0.63	72,647
	TOTAL Free, Toby D						1.00	**115,397**
Inciarte, Douglas J	Asst Professor	00093530	090352	12	416		0.245	34,200
	(37-8321-3001001)Clinical		511000				0.76	105,127
	TOTAL Inciarte, Douglas J						1.00	**139,327**
King, Jeremy C	Asst Professor	00093457	090352	12	2053		0.471	51,300
	(37-8321-3001001)Clinical		511000				0.53	57,573
	TOTAL King, Jeremy C	3583					1.00	**108,873**
Lacey, Mindy J	Asst Professor	00086013	090352	12	822		0.310	32,400

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Family Practice-Instruction (31-5210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8321-3001001)Clinical		511000				0.69	72,250
	TOTAL Lacey, Mindy J						1.00	**104,650**
Mathews, Monty S	Asst Professor	00071355	090352	12	1452		0.509	74,000
	(37-8321-3001001)Clinical		511000				0.49	71,301
	TOTAL Mathews, Monty S						1.00	**145,301**
Simmons, James W	Asst Professor	00092794	090352	12	1496		0.431	37,000
	(37-8321-3001001)Clinical		511000				0.57	48,835
	TOTAL Simmons, James W						1.00	**85,835**
Tyler, Amber Marie	Asst Professor	00089818	090352	12	1040		0.549	32,400
	(37-8321-3001001)Clinical		511000				0.45	26,666
	TOTAL Tyler, Amber Marie						1.00	**59,066**
Paulman, Paul M	Professor	00071268	095150	12	1416		0.434	81,292
	(37-8321-3001001)Clinical		511000				0.27	50,864
	(31-5101-0007)Clinical Simulation Lab		511000				0.04	6,917
	(31-5101-0007)Clinical Simulation Lab		512100				0.26	53,166
	TOTAL Paulman, Paul M						1.00	**192,239**
Sitorius, Michael A	Professor	00071047	095150	12	408		0.196	47,876
	(37-8321-3001001)Clinical		511000				0.01	2,604
	(34-5210-1004004)Point of Service Maintenanc		511000				0.03	6,223
	(37-5114-1001001)Waldbaum Professorship		511000				0.12	28,211
	(31-5210-3009)COSTSHARING/ 34-5210-1004-004		512000				0.03	6,223
	(37-8321-3001001)Clinical		512000				0.03	7,646
	TOTAL Sitorius, Michael A						1.00	**257,343**
Goodwin, Mark D	Assoc Professor	00092088	095152	12	2080		1.000	73,200
Wheatley, Douglas H	Assoc Professor	00075963	095152	12	1015		0.159	29,400
	(37-8321-3001001)Clinical		511000				0.70	130,018
	(33-4252-0046)Student Health		511000				0.14	25,500
	TOTAL Wheatley, Douglas H						1.00	**184,918**
Falk, Ashley J	Asst Professor	00089808	095154	12	1248		0.075	8,100
	(37-8321-3001001)Clinical		511000				0.53	56,299
	TOTAL Falk, Ashley J						0.60	**64,399**
Geske, Jenenne A	Asst Professor	00093098	095154	12	1872		0.694	51,549
	(31-5210-3009)COSTSHARING/ 34-5210-1004-004		511000				0.03	1,857
	(37-8321-1002001)House Officer		511000				0.21	15,302
	(34-5210-1004004)Point of Service Maintenanc		511000				0.08	5,571
	TOTAL Geske, Jenenne A						1.00	**74,279**
TBA	Asst Professor	00089547	095154	12			0.400	67,738
Tibbels, Loretta Kaus	Clinical Asst Professor	00088428	095725	12	1456		0.074	9,250

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Family Practice-Instruction (31-5210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8321-3001001)Clinical		511000				0.63	78,243
	TOTAL Tibbels, Loretta Kaus						0.70	**87,493**
Tibbels, Stephen R	Clinical Asst Professor	00089657	095725	12	2080		0.133	18,500
	(37-8321-3001001)Clinical		511000				0.87	120,371
	TOTAL Tibbels, Stephen R						1.00	**138,871**
Backer, Elisabeth L	Clinical Assoc Professor	00085208	095727	12	2080		0.252	39,200
	(37-8321-3001001)Clinical		511000				0.75	116,191
	TOTAL Backer, Elisabeth L						1.00	**155,391**
Hay, William H	Clinical Assoc Professor	00088743	095727	12	1872		0.633	78,400
	(37-8321-3001001)Clinical		511000				0.27	33,136
	TOTAL Hay, William H						0.90	**111,536**
Paulman, Audrey	Clinical Professor	00087697	095728	12	1190		0.169	27,608
	(37-8321-3001001)Clinical		511000				0.40	65,793
	(34-1822-2002001)College of Nursing		511000				0.03	4,442
	TOTAL Paulman, Audrey						0.60	**97,843**
	TOTAL 511000 TENURED FACULTY SALARIES						**12.476**	**1,527,922**
SUBTOTAL FACULTY							**12.476**	**1,527,922**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Abdouch, Ivan G	Assoc Residency Program Director	00092787	095021	12			0.000	2,750
	(37-8321-3001001)Clinical		511000				0.37	56,404
	(37-8321-1002001)House Officer		511000				0.50	75,650
	TOTAL Abdouch, Ivan G						1.00	**154,404**
Sitorius, Michael A	Chairperson Stipend	00071031	095140	12			0.000	12,425
Sitorius, Michael A	Chairperson	00071254	095140	12	1267		0.596	146,135
	(37-8321-3001001)Clinical		511000				0.01	2,604
	(34-5210-1004004)Point of Service Maintenanc		511000				0.03	6,223
	(37-5114-1001001)Waldbaum Professorship		511000				0.12	28,211
	(31-5210-3009)COSTSHARING/ 34-5210-1004-004		512000				0.03	6,223
	(37-8321-3001001)Clinical		512000				0.03	7,646
	TOTAL Sitorius, Michael A						1.00	**257,343**
Goeschel, Dennis P	Vice Chairperson	00085438	095145	12			0.000	3,500
	(37-8321-3001001)Clinical		511000				0.50	84,805
	TOTAL Goeschel, Dennis P						0.50	**88,305**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.596**	**164,810**
512100 ADMINISTRATIVE - PERMANENT								
Koran-Scholl, Jessica B	Dir Behavioral Health	00079935	095081	12			0.000	5,000
	(37-8321-1002001)House Officer		511000				1.00	103,000
	TOTAL Koran-Scholl, Jessica B						1.00	**108,000**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Family Practice-Instruction (31-5210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Harrison, Jeffrey Dale	Director	00090156	095082	12			0.000	2,750
	(31-5101-0003)Admissions Office		511000				0.12	21,533
	(37-8321-3001001)Clinical		511000				0.15	27,738
	(37-8321-1002001)House Officer		511000				0.73	135,100
	(31-5101-0003)Admissions Office		512100				0.00	2,500
	TOTAL Harrison, Jeffrey Dale						1.00	**189,621**
Jarzynka, Kimberly J	Assoc Res Prgrm Director	00083826	095757	12			0.000	2,750
	(37-8321-1002001)House Officer		511000				1.00	104,235
	(37-8321-1002001)House Officer		512100				0.00	2,750
	TOTAL Jarzynka, Kimberly J						1.00	**109,735**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**10,500**
513000 MGR/PROFESSIONAL SAL								
Baldwin, Shelley J	Administrator III	00071261	243300	12	2080		1.000	92,924
Misiunas, Kerin E	Business Operations Supervisor	00071260	243300	12	104		1.000	55,878
TBA	Business Operations Supervisor	00071260	243300	12	2080		1.000	66,619
Krier, Jacqueline	Medical Social Worker	00073505	293314	12	1040		0.500	38,605
	(37-8321-3001001)Clinical		513000				0.50	38,605
	TOTAL Krier, Jacqueline						1.00	**77,210**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.500**	**254,026**
514000 CLER/TECH/SERV WAGES								
Boesch, Jessica K	Accounting/Office Associate	00072785	242400	12	2080	18.540	1.000	38,563
Gallagher, Patricia Lee	Administrative Associate I	00088079	242400	12	2080	24.385	1.000	50,720
Reed, Justin	Operations Associate	00071265	242400	12	1664	19.327	0.800	32,160
TBA	Accounting/Office Associate	00072785	242400	12	2080	16.611	1.000	34,550
TBA	ICE/Undergraduate Program Coordinator	00084560	242400	12	1789	20.657	0.860	36,952
Wees, Jolene K	ICE/Undergraduate Program Coordinator	00084560	242400	12	1789	19.808	0.860	35,432
	(31-5101-0008)COSTSHARING/ 36-0115-1003-001		514000				0.14	5,768
	TOTAL Wees, Jolene K						1.00	**41,200**
TBA	Office Associate I	00090367	242409	12	2080	14.135	1.000	29,400
Wilcox, Frauke	Office Associate I	00076841	242409	12	2080	16.285	1.000	33,872
Hough, Makenzie R	Grants Protocol Associate	00091354	242500	12	1144	18.827	0.550	21,539
	(31-5210-3009)COSTSHARING/ 34-5210-1004-004		514000				0.10	3,916
	(34-5210-1004004)Point of Service Maintenanc		514000				0.35	13,706
	TOTAL Hough, Makenzie R						1.00	**39,161**
	TOTAL 514000 CLER/TECH/SERV WAGES						**8.070**	**313,188**
SUBTOTAL NONFACULTY							**12.166**	**742,524**
SUBTOTAL SALARIES & WAGES							**24.642**	**2,270,446**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								105,954

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Family Practice-Instruction (31-5210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								124,543
519300 HEALTH INSURANCE CONTRIBUTION								226,780
519400 LIFE INSURANCE CONTRIBUTION								3,718
	SUBTOTAL BENEFITS							**460,995**
	TOTAL PERSONAL SERVICES							**2,731,441**
	COST OBJECT TOTAL							**2,731,441**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: COSTSHARING/ 36-5210-2019-001 (31-5210-3003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00084636	090350	12	62		0.030	185,528
TBA	Assoc Professor	00092615	090351	12	173		0.083	193,110
	TOTAL 511000 TENURED FACULTY SALARIES						**0.113**	**378,638**
SUBTOTAL FACULTY							**0.113**	**378,638**
SUBTOTAL SALARIES & WAGES							**0.113**	**378,638**
TOTAL PERSONAL SERVICES								**378,638**
COST OBJECT TOTAL								**378,638**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: COSTSHARING/ 36-5228-1005-001 (31-5210-3005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Malloy, Timothy	Assoc Professor	00079933	090351	12	42		0.020	2,751
	(37-8321-3001001)Clinical		511000				0.38	51,786
	(31-5210-0001)Family Practice-Instruction		511000				0.57	78,968
	(36-5228-1005001)Geriatrics		511000				0.03	4,126
	TOTAL Malloy, Timothy						1.00	**137,631**
SUBTOTAL FACULTY							**0.020**	**2,751**
SUBTOTAL SALARIES & WAGES							**0.020**	**2,751**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								157
519200 FICA CONTRIBUTION								184
519300 HEALTH INSURANCE CONTRIBUTION								336
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								**683**
TOTAL PERSONAL SERVICES								**3,434**
COST OBJECT TOTAL								**3,434**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: COSTSHARING/ 34-5210-1004-003 (31-5210-3007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Grants Protocol Associate	00091354	242500	12	208	18.284	0.100	3,803
SUBTOTAL NONFACULTY							**0.100**	**3,803**
SUBTOTAL SALARIES & WAGES							**0.100**	**3,803**
TOTAL PERSONAL SERVICES								**3,803**
COST OBJECT TOTAL								**3,803**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: COSTSHARING/ 34-5210-1004-004 (31-5210-3009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Geske, Jenenne A	Asst Professor	00093098	095154	12	52		0.025	1,857
	(31-5210-0001)Family Practice-Instruction		511000				0.69	51,549
	(37-8321-1002001)House Officer		511000				0.21	15,302
	(34-5210-1004004)Point of Service Maintenanc		511000				0.08	5,571
	TOTAL Geske, Jenenne A						1.00	**74,279**
SUBTOTAL FACULTY							**0.025**	**1,857**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Sitorius, Michael A	Chairperson	00071254	095140	12	56		0.025	6,223
	(37-8321-3001001)Clinical		511000				0.01	2,604
	(31-5210-0001)Family Practice-Instruction		511000				0.20	47,876
	(34-5210-1004004)Point of Service Maintenanc		511000				0.03	6,223
	(37-5114-1001001)Waldbaum Professorship		511000				0.12	28,211
	(37-8321-3001001)Clinical		512000				0.03	7,646
	(31-5210-0001)Family Practice-Instruction		512000				0.60	158,560
	TOTAL Sitorius, Michael A						1.00	**257,343**
514000 CLER/TECH/SERV WAGES								
Hough, Makenzie R	Grants Protocol Associate	00091354	242500	12	208	18.827	0.100	3,916
	(31-5210-0001)Family Practice-Instruction		514000				0.55	21,539
	(34-5210-1004004)Point of Service Maintenanc		514000				0.35	13,706
	TOTAL Hough, Makenzie R						1.00	**39,161**
SUBTOTAL NONFACULTY							**0.125**	**10,139**
SUBTOTAL SALARIES & WAGES							**0.150**	**11,996**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								684
519200 FICA CONTRIBUTION								804
519300 HEALTH INSURANCE CONTRIBUTION								1,464
519400 LIFE INSURANCE CONTRIBUTION								24
SUBTOTAL BENEFITS								**2,976**
TOTAL PERSONAL SERVICES								**14,972**
COST OBJECT TOTAL								**14,972**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Medicine Instruction (31-5220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00071565	095150	12	2080		1.000	110,803
SUBTOTAL FACULTY							**1.000**	**110,803**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meyer, Suzanne M	Financial Analyst I	00079226	242309	12	250		0.480	33,804
	(37-8322-3001001)Clinical		513000				0.12	8,452
	TOTAL Meyer, Suzanne M						0.60	**42,256**
Runco, Lisa D	Administrator IV	00071315	243300	12	1560		0.750	74,339
	(37-8322-3001001)Clinical		513000				0.25	25,352
	TOTAL Runco, Lisa D						1.00	**99,691**
Coyne, Donald F	Accountant II	00080112	243301	12	2080		1.000	53,658
Roland, Susan	Clinical Operations Analyst, RN	00086295	293300	12	208		0.100	8,065
	(37-8322-3001001)Clinical		513000				0.90	72,582
	TOTAL Roland, Susan						1.00	**80,647**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.330**	**169,866**
514000 CLER/TECH/SERV WAGES								
Laire, Rita K	Administrative/Faculty Services Coord.	00071318	242400	12	2055	27.048	0.988	55,585
	(37-8322-3001001)Clinical		514000				0.01	675
	TOTAL Laire, Rita K						1.00	**56,260**
Gibbs, LaDean A	Office Associate I	00071792	242409	12	1664	19.771	0.800	32,899
	(37-8322-3001001)Clinical		514000				0.20	8,225
	TOTAL Gibbs, LaDean A						1.00	**41,124**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.788**	**88,484**
SUBTOTAL NONFACULTY							**4.118**	**258,350**
SUBTOTAL SALARIES & WAGES							**5.118**	**369,153**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,726
519200 FICA CONTRIBUTION								17,309
519300 HEALTH INSURANCE CONTRIBUTION								31,519
519400 LIFE INSURANCE CONTRIBUTION								517
SUBTOTAL BENEFITS								**64,071**
TOTAL PERSONAL SERVICES								**433,224**
COST OBJECT TOTAL								**433,224**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Cardiology Instruction (31-5220-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Daniel R	Assoc Professor	00092125	090351	12	146		0.070	6,578
	(37-8324-3001001)Clinical		511000				0.87	77,842
	(36-5241-2031001)Rheumatology (Internal Medi		511000				0.06	5,168
	TOTAL Anderson, Daniel R						1.00	**89,588**
O'Leary, Edward L	Assoc Professor	00087824	090351	12	166		0.080	8,323
	(37-8324-1002001)House Officer		511000				0.92	93,750
	TOTAL O'Leary, Edward L						1.00	**102,073**
Raichlin, Eugenia	Assoc Professor	00093502	090351	12	1394		0.670	55,669
	(37-8324-3001001)Clinical		511000				0.33	27,543
	TOTAL Raichlin, Eugenia						1.00	**83,212**
TBA	Assoc Professor	00077677	090351	12	1928		0.927	79,353
TBA	Assoc Professor	00092563	090351	12	761		0.366	36,333
Gangahar, Kiran	Asst Professor	00093771	090352	12	208		0.100	9,537
	(37-8324-3001001)Clinical		511000				0.90	81,563
	TOTAL Gangahar, Kiran						1.00	**91,100**
Sayyed, Samer	Asst Professor	00082599	090352	12	1789		1.000	91,100
Pavlides, Gregory	Professor	00078759	095150	12	1602		0.770	46,294
	(37-8324-3001001)Clinical		511000				0.23	13,806
	TOTAL Pavlides, Gregory						1.00	**60,100**
Sears, Thomas D	Assoc Professor	00071127	095152	12	229		0.110	13,371
	(37-8324-3001001)Clinical		511000				0.89	104,331
	TOTAL Sears, Thomas D						1.00	**117,702**
Haas, John T	Asst Professor	00089410	095154	12	728		0.350	33,658
	(37-8324-3001001)Clinical		511000				0.65	62,364
	TOTAL Haas, John T						1.00	**96,022**
Sricharoen, Nattapong	Asst Professor	00093543	095154	12	2080		1.000	40,100
TBA	Asst Professor	00093683	095154	12	383		0.184	16,795
	TOTAL 511000 TENURED FACULTY SALARIES						**5.627**	**437,111**
SUBTOTAL FACULTY							**5.627**	**437,111**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sutton, Cynthia L	Administrator II	00079374	243300	12	202		0.097	7,185
	(37-8324-3001001)Clinical		513000				0.60	44,284
	(37-8324-4001001)DDIF Administration		513000				0.31	22,674
	TOTAL Sutton, Cynthia L	3593					1.00	**74,143**
514000 CLER/TECH/SERV WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Cardiology Instruction (31-5220-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Mayberry, Tuwanda R	Office Associate I	00085230	242409	12	1560	20.066	0.750	31,303
	(37-8324-3001001)Clinical		514000				0.25	10,434
	TOTAL Mayberry, Tuwanda R						1.00	**41,737**
SUBTOTAL NONFACULTY							**0.847**	**38,488**
SUBTOTAL SALARIES & WAGES							**6.474**	**475,599**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,574
519200 FICA CONTRIBUTION								23,008
519300 HEALTH INSURANCE CONTRIBUTION								41,896
519400 LIFE INSURANCE CONTRIBUTION								687
SUBTOTAL BENEFITS								**85,165**
TOTAL PERSONAL SERVICES								**560,764**
COST OBJECT TOTAL								**560,764**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-DEM Instruction (31-5220-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Drincic, Andjela T	Assoc Professor	00092483	090351	12	624		0.300	15,000
	(37-8326-1001001)DDIF Instruction		511000				0.38	19,168
	(37-8326-2001001)DDIF Research		511000				0.15	7,547
	(36-5226-2046001)Diab/Endo/Metab (Internal M		511000				0.17	8,985
	TOTAL Drincic, Andjela T						1.00	**50,700**
Mack, Lynn R	Assoc Professor	00087325	090351	12	1123		0.540	43,500
	(37-8362-4001001)DDIF Administration		511000				0.19	14,866
	(37-8326-1001001)DDIF Instruction		511000				0.27	21,480
	TOTAL Mack, Lynn R						1.00	**79,846**
Neumeister, Amy S	Asst Professor	00093232	095154	12	562		0.216	20,000
	(37-8362-4001001)DDIF Administration		511000				0.14	12,642
	(37-8326-1001001)DDIF Instruction		511000				0.42	38,667
	(36-5226-2042001)Diab/Endo/Metab (Internal M		511000				0.03	3,241
	TOTAL Neumeister, Amy S						0.80	**74,550**
Viswanathan, Saraswathi	Asst Professor	00088895	095154	12	458		0.220	17,697
	(37-8326-2001001)DDIF Research		511000				0.28	22,173
	(34-5226-2006006)Diab/Endo/Metab (Internal M		511000				0.50	39,871
	TOTAL Viswanathan, Saraswathi						1.00	**79,741**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.276**	**96,197**
SUBTOTAL FACULTY							**1.276**	**96,197**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lord, Grace Harada	Administrator I	00081339	243300	12	2038		0.980	64,420
	(37-8326-1001001)DDIF Instruction		513000				0.02	1,553
	TOTAL Lord, Grace Harada						1.00	**65,973**
514000 CLER/TECH/SERV WAGES								
Helmberger, Carolyn J	Fellowship Program Coordinator I	00087852	242400	12	520	21.871	0.250	11,373
	(37-8326-1001001)DDIF Instruction		514000				0.05	2,274
	(37-8326-1002001)House Officer		514000				0.70	31,845
	TOTAL Helmberger, Carolyn J						1.00	**45,492**
Nystrom, Christine A	Office Associate I	00090848	242409	12	1820	22.054	0.875	40,138
	(37-8326-1001001)DDIF Instruction		514000				0.13	5,735
	TOTAL Nystrom, Christine A						1.00	**45,873**
Rose, Tari L	Office Associate I	00071691	242409	12	1768	16.840	0.850	29,774
	(37-8326-1001001)DDIF Instruction	3595	514000				0.15	5,254
	TOTAL Rose, Tari L						1.00	**35,028**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-DEM Instruction (31-5220-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.975**	**81,285**
SUBTOTAL NONFACULTY							**2.955**	**145,705**
SUBTOTAL SALARIES & WAGES							**4.231**	**241,902**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,788
519200 FICA CONTRIBUTION								16,207
519300 HEALTH INSURANCE CONTRIBUTION								29,512
519400 LIFE INSURANCE CONTRIBUTION								484
SUBTOTAL BENEFITS								**59,991**
TOTAL PERSONAL SERVICES								**301,893**
COST OBJECT TOTAL								**301,893**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-GenMed Instruction (31-5220-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Dell, David V	Professor	00072190	090350	12	1227		0.590	65,665
	(37-5220-1006015)IM Medical Students		511000				0.41	46,146
	TOTAL O'Dell, David V						1.00	**111,811**
Neumeister, J. Scott	Assoc Professor	00089539	090351	12	2080		1.000	78,746
Nickol, Devin R	Assoc Professor	00089860	090351	12	275		0.090	11,580
	(31-1203-0001)Post Doctoral Education Office		511000				0.41	33,762
	(31-1203-0001)Post Doctoral Education Office		512100				0.41	34,328
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.09	12,154
	TOTAL Nickol, Devin R						1.00	**91,824**
Parker, Jennifer R	Assoc Professor	00083246	090351	12	374		0.180	18,695
	(37-8327-3001001)Clinical		511000				0.08	8,159
	(37-8322-1002001)House Officer		511000				0.74	78,350
	TOTAL Parker, Jennifer R						1.00	**105,204**
TBA	Assoc Professor	00087260	090351	12	1456		0.700	362,394
Boerner, Shannon K	Asst Professor	00093616	090352	12	1310		0.630	57,729
	(37-8327-3001001)Clinical		511000				0.37	33,372
	TOTAL Boerner, Shannon K						1.00	**91,101**
Canaris, Gay J	Asst Professor	00087216	090352	12	2080		1.000	87,729
Kueny, Katherine J	Asst Professor	00093246	090352	12	915		0.440	33,098
	(37-8327-3001001)Clinical		511000				0.47	34,919
	(36-5227-2013001)General Medicine (Internal		511000				0.09	6,984
	TOTAL Kueny, Katherine J						1.00	**75,001**
Matthias, Tabatha Holtz	Asst Professor	00092358	090352	12	853		0.410	16,528
	(37-8327-3001001)Clinical		511000				0.59	23,672
	TOTAL Matthias, Tabatha Holtz						1.00	**40,200**
Qasimyar, Mahliqha	Asst Professor	00092451	090352	12	1581		0.760	30,700
	(37-8327-3001001)Clinical		511000				0.24	9,500
	TOTAL Qasimyar, Mahliqha						1.00	**40,200**
Ramey, Allison K	Asst Professor	00071297	090352	12	291		0.140	5,576
	(37-8327-3001001)Clinical		511000				0.86	34,524
	TOTAL Ramey, Allison K						1.00	**40,100**
Richards, Sarah E	Asst Professor	00088498	090352	12	2080		1.000	40,200
Shiffermiller, Jason F	Asst Professor	00092861	090352	12	1331		0.640	59,344
	(37-8327-3001001)Clinical		511000				0.25	23,117
	(36-5227-2013001)General Medicine (Internal		511000				0.11	10,656
	TOTAL Shiffermiller, Jason F	3597					1.00	**93,117**
Smith, Christopher J	Asst Professor	00087261	090352	12	2080		1.000	40,200

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-GenMed Instruction (31-5220-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Taylor, Regan M	Asst Professor	00093470	090352	12	166		0.080	6,268
	(37-8327-3001001)Clinical		511000				0.92	75,944
	TOTAL Taylor, Regan M						1.00	**82,212**
Vasey, Andrew J	Asst Professor	00093829	090352	12	790		0.380	34,204
	(37-8327-3001001)Clinical		511000				0.29	26,953
	(36-5227-2013001)General Medicine (Internal		511000				0.33	29,943
	TOTAL Vasey, Andrew J						1.00	**91,100**
Campbell, James R	Professor	00071313	095150	12	707		0.340	44,679
	(37-5227-1004001)IDX Special Development		511000				0.66	84,890
	TOTAL Campbell, James R						1.00	**129,569**
Tape, Thomas G	Professor	00075441	095150	12	1934		0.930	118,937
	(37-8327-4001001)DDIF Administration		511000				0.07	9,000
	TOTAL Tape, Thomas G						1.00	**127,937**
Etherton, Gale M	Assoc Professor	00089540	095152	12	104		0.030	3,500
Thierfelder, Jean L	Assoc Professor	00075029	095152	12	1206		0.464	46,999
	(37-8327-3001001)Clinical		511000				0.34	34,686
	TOTAL Thierfelder, Jean L						0.80	**81,685**
Amin, Romana	Assistant Professor	00088494	095154	12	790		0.380	15,146
	(37-8327-3001001)Clinical		511000				0.62	24,854
	TOTAL Amin, Romana						1.00	**40,000**
Armitage, Joel D	Asst Professor	00093827	095154	12	874		0.420	38,322
	(37-8327-3001001)Clinical		511000				0.58	52,778
	TOTAL Armitage, Joel D						1.00	**91,100**
Beachy, Micah W	Asst Professor	00093469	095154	12	1456		0.700	57,212
	(37-8327-3001001)Clinical		511000				0.30	25,000
	TOTAL Beachy, Micah W						1.00	**82,212**
Crouse, Brent A	Asst Professor	00088635	095154	12	541		0.260	24,742
	(37-8327-3001001)Clinical		511000				0.74	70,883
	TOTAL Crouse, Brent A						1.00	**95,625**
Davis, Grace Brodie	Asst Professor	00092241	095154	12	926		0.075	6,970
	(37-8327-3001001)Clinical		511000				0.43	39,661
	TOTAL Davis, Grace Brodie						0.50	**46,631**
Foxley, Caitlin B	Asst Professor	00093290	095154	12	1789		0.860	34,500
	(37-8327-3001001)Clinical		511000				0.14	5,600
	TOTAL Foxley, Caitlin B						1.00	**40,100**
Haroon, Sehr	Asst Professor	00092063	095154	12	499		0.240	9,500
	(37-8327-3001001)Clinical		511000				0.76	30,600
	TOTAL Haroon, Sehr						1.00	**40,100**
Jansen, Mary Gallagher	Asst Professor	00087259	095154	12	1456		0.700	65,183

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-GenMed Instruction (31-5220-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8327-3001001)Clinical		511000				0.30	27,936
	TOTAL Jansen, Mary Gallagher						1.00	**93,119**
Johnson, Michelle F	Asst Professor	00092112	095154	12	1518		0.730	66,822
	(37-8327-3001001)Clinical		511000				0.27	24,278
	TOTAL Johnson, Michelle F						1.00	**91,100**
Juvvigunta, Vasthala	Asst Professor	00092550	095154	12	520		0.250	11,500
	(37-8327-3001001)Clinical		511000				0.75	34,320
	TOTAL Juvvigunta, Vasthala						1.00	**45,820**
Kang, Lydia Y	Asst Professor	00093050	095154	12	1040		0.250	22,447
	(37-8327-3001001)Clinical		511000				0.25	22,448
	TOTAL Kang, Lydia Y						0.50	**44,895**
Khan, Mubeen	Asst Professor	00092633	095154	12	603		0.290	11,500
	(37-8327-3001001)Clinical		511000				0.71	28,600
	TOTAL Khan, Mubeen						1.00	**40,100**
Madineedi, Siva	Asst Professor	00092799	095154	12	520		0.250	11,500
	(37-8327-3001001)Clinical		511000				0.75	34,320
	TOTAL Madineedi, Siva						1.00	**45,820**
McDonald, Kerry A	Asst Professor	00092343	095154	12	624		0.300	11,875
	(37-8327-3001001)Clinical		511000				0.70	28,225
	TOTAL McDonald, Kerry A						1.00	**40,100**
Menolascino, Scott	Asst Professor	00092403	095154	12	125		0.060	7,529
Schwerdtfeger, Susan R	Asst Professor	00088634	095154	12	603		0.290	27,175
	(37-8327-3001001)Clinical		511000				0.71	68,088
	TOTAL Schwerdtfeger, Susan R						1.00	**95,263**
Singh, Deepak K	Asst Professor	00092543	095154	12	603		0.290	11,600
	(37-8327-3001001)Clinical		511000				0.71	28,500
	TOTAL Singh, Deepak K						1.00	**40,100**
TBA	Assistant Professor	00088494	095154	12	208		0.100	493,368
Woehrer, Renee M	Asst Professor	00089864	095154	12	104		0.050	3,500
Ehlers, Erik T	Instructor	00093603	095158	12	104		0.050	3,816
Mitchell, Christine A	Instructor	00093836	095158	12	104		0.050	3,759
TBA	Instructor	00092399	095158	12			0.000	366,626
	TOTAL 511000 TENURED FACULTY SALARIES						**17.399**	**2,467,363**
SUBTOTAL FACULTY							**17.399**	**2,467,363**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Slowik, Mary C	Administrator I	00088473	243300	12	2080		1.000	58,190
Schrader, Karen R	Physician Assistant	00075184	294304	12	832		0.400	34,973

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-GenMed Instruction (31-5220-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8327-3001001)Clinical		513000				0.60	52,458
	TOTAL Schrader, Karen R						1.00	**87,431**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.400**	**93,163**
514000 CLER/TECH/SERV WAGES								
Flores, Dianna	Office Associate I	00091727	242409	12	1951	18.036	0.938	35,188
	(37-8327-3001001)Clinical		514000				0.06	2,326
	TOTAL Flores, Dianna						1.00	**37,514**
Sova, Kathy A	Office Associate I	00076832	242409	12	1976	23.147	0.950	45,739
	(37-8327-3001001)Clinical		514000				0.05	2,407
	TOTAL Sova, Kathy A						1.00	**48,146**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.888**	**80,927**
SUBTOTAL NONFACULTY							**3.288**	**174,090**
SUBTOTAL SALARIES & WAGES							**20.687**	**2,641,453**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								80,887
519200 FICA CONTRIBUTION								95,077
519300 HEALTH INSURANCE CONTRIBUTION								173,126
519400 LIFE INSURANCE CONTRIBUTION								2,838
SUBTOTAL BENEFITS								**351,928**
TOTAL PERSONAL SERVICES								**2,993,381**
COST OBJECT TOTAL								**2,993,381**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Geriatric Instruction (31-5220-0350)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyons, William L	Professor	00089529	090350	12	260		0.125	13,001
	(37-8322-3001001)Clinical		511000				0.19	19,122
	(37-8328-3001001)Clinical		511000				0.09	10,114
	(36-5228-1005001)Geriatrics		511000				0.10	10,505
	TOTAL Lyons, William L						0.50	**52,742**
Bonasera, Stephen J	Assoc Professor	00093565	090351	12	624		0.300	25,000
	(37-8328-2001001)DDIF Research		511000				0.10	8,213
	(37-5220-9610001)Div Of C G Prof Svs Fees		511000				0.30	25,000
	(37-5115-1011001)Harris Professorship - Geri		511000				0.30	25,000
	TOTAL Bonasera, Stephen J						1.00	**83,213**
Keller, Brenda K	Asst Professor	00090222	090352	12	603		0.290	22,573
	(37-8328-3001001)Clinical		511000				0.22	17,572
	(37-8328-4001001)DDIF Administration		511000				0.36	28,378
	(36-5228-1005001)Geriatrics		511000				0.13	9,960
	TOTAL Keller, Brenda K						1.00	**78,483**
Eberle, Catherine	Assoc Professor	00074054	095152	12	16		0.007	937
	(36-5228-1005001)Geriatrics		511000				0.01	937
	TOTAL Eberle, Catherine						0.02	**1,874**
Vandenberg, Edward V	Assoc Professor	00079994	095152	12	1102		0.365	35,882
	(37-8328-3001001)Clinical		511000				0.24	23,260
	(36-5228-1005001)Geriatrics		511000				0.09	8,875
	TOTAL Vandenberg, Edward V						0.69	**68,017**
Mostek, Debra E	Asst Professor	00092392	095154	12	201		0.097	10,000
	(37-8328-3001001)Clinical		511000				0.24	24,924
	(37-8328-4001001)DDIF Administration		511000				0.12	12,617
	(36-5228-1005001)Geriatrics		511000				0.04	4,150
	TOTAL Mostek, Debra E						0.50	**51,691**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.184**	**107,393**
SUBTOTAL FACULTY							**1.184**	**107,393**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clark, Cynthia S	Administrator I	00076902	243300	12	1310		0.630	40,773
	(37-8328-3001001)Clinical		513000				0.37	24,122
	TOTAL Clark, Cynthia S						1.00	**64,895**
Kreski, Denise S	Education Project Associate	3600 00071814	262300	12	260		0.125	6,494

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Geriatric Instruction (31-5220-0350)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8328-4001001)DDIF Administration		513000				0.13	6,570
	(36-5228-1005001)Geriatrics		513000				0.25	12,530
	TOTAL Kreski, Denise S						0.50	**25,594**
Hannan, Jeannine M	HICSA Wellness Program Manager	00091108	293300	12	1019		0.490	31,753
	(33-4363-0956)Successful Aging Wellness Prog		513000				0.51	32,334
	TOTAL Hannan, Jeannine M						1.00	**64,087**
Hendricks, Diane K	Medical Social Worker	00072098	293314	12	166		0.080	4,916
	(37-8328-3001001)Clinical		513000				0.72	44,242
	(37-5220-9610001)Div Of C G Prof Svs Fees		513000				0.20	12,290
	TOTAL Hendricks, Diane K						1.00	**61,448**
Whittington, Jackie	Clinical Research Associate II	00085961	362300	12	250		0.120	5,604
	(31-5220-3084)COSTSHARING/ 36-5228-1005-001		513000				0.68	30,407
	(36-5228-2012001)Geriatrics (Internal Medici		513000				0.20	9,037
	TOTAL Whittington, Jackie						1.00	**45,048**
Chaudoin, Tammy R	Research Technologist II	00091148	363307	12	2080		1.000	36,400
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.445**	**125,940**
514000 CLER/TECH/SERV WAGES								
Schott, Patricia A	Office Associate I	00091327	242409	12	2080	20.635	1.000	42,921
SUBTOTAL NONFACULTY							**3.445**	**168,861**
SUBTOTAL SALARIES & WAGES							**4.629**	**276,254**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,746
519200 FICA CONTRIBUTION								18,509
519300 HEALTH INSURANCE CONTRIBUTION								33,703
519400 LIFE INSURANCE CONTRIBUTION								553
SUBTOTAL BENEFITS								**68,511**
TOTAL PERSONAL SERVICES								**344,765**
COST OBJECT TOTAL								**344,765**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-GI Instruction (31-5220-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harrison-Findik, Duygu Dee	Assoc Professor	00083955	090351	12	270		0.130	10,476
	(34-5229-2019001)Int Med GI		511000				0.87	69,482
	TOTAL Harrison-Findik, Duygu Dee						1.00	**79,958**
Kharbanda, Kusum	Assoc Professor	00092049	090351	12	21		0.010	950
	(34-5237-2012001)Int Med Pulmonary		511000				0.10	9,500
	TOTAL Kharbanda, Kusum						0.11	**10,450**
TBA	Assoc Professor	00076430	090351	12	684		0.329	37,334
Young, Renee L	Assoc Professor	00077627	090351	12	707		1.000	116,027
Hutchins, Grant F	Asst Professor	00093236	090352	12	1032		0.496	42,605
	(37-5229-3001001)Int Med/Sorrell		511000				0.50	43,216
	TOTAL Hutchins, Grant F						1.00	**85,821**
Donohue, Terrence	Professor	00092051	095150	12	21		0.010	1,232
Mailliard, Mark E	Professor	00089686	095150	12	853		0.410	46,332
	(37-5229-4001001)Int med GI		511000				0.28	31,000
	(37-5115-1018001)Paustian Professorship		511000				0.31	35,000
	TOTAL Mailliard, Mark E						1.00	**112,332**
Sorrell, Michael F	Professor	00071276	095150	12	374		0.180	35,387
	(37-8329-3001001)Clinical		511000				0.68	132,298
	(37-5115-1001001)Grissom Professorship		511000				0.00	25,000
	(37-5101-3002154)NHS Acad Affil - Gastroente		511000				0.14	27,327
	TOTAL Sorrell, Michael F						1.00	**220,012**
Osna, Natalia A	Asst Professor	00092484	095154	12	21		0.010	660
Volentine, Gary D	Asst Professor	00093785	095154	12	83		0.040	3,582
	(37-5229-3001001)Int Med/Sorrell		511000				0.96	87,518
	TOTAL Volentine, Gary D						1.00	**91,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.615**	**294,585**
SUBTOTAL FACULTY							**2.615**	**294,585**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Noecker, Leslie J	Administrator II	00071323	243300	12	1747		0.840	65,774
	(37-5229-3001001)Int Med/Sorrell		513000				0.16	12,177
	TOTAL Noecker, Leslie J						1.00	**77,951**
514000 CLER/TECH/SERV WAGES								
Badami, Lucia A	Office Associate I	00082555	242409	12	487	21.175	0.234	10,304

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-GI Instruction (31-5220-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5229-3001001)Int Med/Sorrell		514000				0.75	33,033
	(37-5229-4001001)Int med GI		514000				0.02	707
	TOTAL Badami, Lucia A						1.00	**44,044**
Lopez, Kelly D	Office Associate I	00071077	242409	12	1560	20.070	0.750	31,309
	(37-5229-3001001)Int Med/Sorrell		514000				0.25	10,437
	TOTAL Lopez, Kelly D						1.00	**41,746**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.984**	**41,613**
SUBTOTAL NONFACULTY							**1.824**	**107,387**
SUBTOTAL SALARIES & WAGES							**4.439**	**401,972**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,784
519200 FICA CONTRIBUTION								24,431
519300 HEALTH INSURANCE CONTRIBUTION								44,486
519400 LIFE INSURANCE CONTRIBUTION								729
SUBTOTAL BENEFITS								**90,430**
TOTAL PERSONAL SERVICES								**492,402**
COST OBJECT TOTAL								**492,402**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Infect Diseases Instruction (31-5220-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Florescu, Diana F	Assoc Professor	00092924	090351	12	1227		0.590	53,850
	(37-8332-3001001)Clinical		511000				0.41	36,738
	TOTAL Florescu, Diana F						1.00	**90,588**
Freifeld, Alison G	Professor	00092060	095150	12	2080		1.000	97,563
Kalil, Andre C	Professor	00089156	095150	12	1830		0.880	88,286
	(36-5232-2125001)Infectious Diseases (Intern		511000				0.12	12,132
	TOTAL Kalil, Andre C						1.00	**100,418**
Rupp, Mark E	Professor	00079801	095150	12	1206		0.623	59,011
	(37-8332-3001001)Clinical		511000				0.14	13,248
	(37-8332-4001001)DDIF Administration		511000				0.16	15,000
	(34-5301-2054405)Staph Biofilm and Disease P		511000				0.08	7,520
	TOTAL Rupp, Mark E						1.00	**94,779**
Smith, Philip W	Professor	00089574	095150	12	125		0.060	7,381
	(37-8332-3001001)Clinical		511000				0.53	64,024
	(31-5430-0001)Epidemiology		511000				0.02	2,219
	(36-5232-2126001)Infectious Diseases (Intern		511000				0.17	20,217
	(36-5465-1006012)Nebraska Center for Bioterr		511000				0.02	2,263
	(31-5430-0100)POE - EPI		511000				0.21	26,058
	TOTAL Smith, Philip W						1.00	**122,162**
Swindells, Susan	Professor	00080875	095150	12	210		0.700	63,104
	(36-5232-3003026)AIDS Drug Assistance Progra		511000				0.05	4,659
	(34-5160-2057614)CHAIN-Developmental Core		511000				0.03	2,352
	(34-2005-2050004)NanoArt Man: Core C		511000				0.05	3,724
	(36-5232-1009015)National AIDS Education & T		511000				0.05	4,659
	(34-5232-3004015)Title III: Categorical Gran		511000				0.07	18,833
	(31-0105-3004)VCAA-Equity Office		512100				0.05	20,000
	TOTAL Swindells, Susan						1.00	**117,331**
Hewlett, Angela L	Asst Professor	00093620	095154	12	1154		0.555	50,197
	(37-8332-3001001)Clinical		511000				0.37	34,078
	TOTAL Hewlett, Angela L						0.93	**84,275**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.408**	**419,392**
SUBTOTAL FACULTY							**4.408**	**419,392**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
LaFave, Elizabeth A	Administrator I	3605 00071357	243300	12	998		0.480	30,983

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Infect Diseases Instruction (31-5220-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8332-3001001)Clinical		513000				0.52	34,023
	TOTAL LaFave, Elizabeth A						1.00	**65,006**
Chambers, Heather E	Nurse Practitioner, Specialist	00072455	294312	12	62		0.030	2,296
	(37-8332-3001001)Clinical		513000				0.97	89,536
	TOTAL Chambers, Heather E						1.00	**91,832**
Hill, Lisa A	Nurse Practitioner, Specialist	00091764	294312	12	42		0.020	2,441
	(37-8332-3001001)Clinical		513000				0.98	95,208
	TOTAL Hill, Lisa A						1.00	**97,649**
Meyer, Kimberley A	Physician Assistant, Specialist	00084967	294313	12	2080		1.000	88,175
Murcek, Richard J	Clinical Research Associate II	00080991	362300	12	208		0.100	4,422
	(36-5232-3003026)AIDS Drug Assistance Progra		513000				0.50	22,108
	(34-5232-3004015)Title III: Categorical Gran		513000				0.40	17,687
	TOTAL Murcek, Richard J						1.00	**44,217**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.630**	**128,317**
514000 CLER/TECH/SERV WAGES								
Hansen, Deanna M	Administrative Business Associate	00081982	242400	12	1300	26.520	0.625	34,476
	(37-8332-3001001)Clinical		514000				0.13	6,895
	(36-5232-1009015)National AIDS Education & T		514000				0.25	13,791
	TOTAL Hansen, Deanna M						1.00	**55,162**
Litton, Elaine	Office Associate I	00087158	242409	12	1820	20.516	0.875	37,340
	(37-8332-3001001)Clinical		514000				0.13	5,334
	TOTAL Litton, Elaine						1.00	**42,674**
Morris, Jordan M	Office/Fellowship Program Associate	00071621	242409	12	988	16.320	0.475	16,124
	(37-8332-3001001)Clinical		514000				0.13	4,243
	(37-8332-1002001)House Officer		514000				0.40	13,578
	TOTAL Morris, Jordan M						1.00	**33,945**
Taylor, Sebrina D	Clinical Research Associate I	00091333	362500	12	832	19.218	0.400	15,989
	(37-8332-3001001)Clinical		514000				0.60	23,984
	TOTAL Taylor, Sebrina D						1.00	**39,973**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.375**	**103,929**
SUBTOTAL NONFACULTY							**4.005**	**232,246**
SUBTOTAL SALARIES & WAGES							**8.413**	**651,638**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,143
519200 FICA CONTRIBUTION								43,660
519300 HEALTH INSURANCE CONTRIBUTION								79,500
519400 LIFE INSURANCE CONTRIBUTION								1,303
SUBTOTAL BENEFITS								**161,606**
TOTAL PERSONAL SERVICES								**813,244**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Infect Diseases Instruction (31-5220-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							813,244

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Nephrology Instruction (31-5220-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Miles, Clifford D	Assoc Professor	00093309	090351	12	291		0.140	12,042
	(37-8340-3001001)Clinical		511000				0.86	74,779
	TOTAL Miles, Clifford D						1.00	**86,821**
SUBTOTAL FACULTY							**0.140**	**12,042**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hirsh, Glennys M	Administrator I	00071426	243300	12	2080		1.000	49,811
Kellogg, Anna M	Research Nurse Coordinator	00091693	293316	12	2080		1.000	64,505
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**114,316**
514000 CLER/TECH/SERV WAGES								
Hughes, Catherine M	Fellowship Program Coordinator I	00072616	242400	12	520	20.000	0.250	10,400
	(37-8340-1002001)House Officer		514000				0.75	31,200
	TOTAL Hughes, Catherine M						1.00	**41,600**
Allen, Lisa D	Office Associate I	00085159	242409	12	1100	17.200	0.529	18,914
	(37-5240-9110001)Neph Dev-GENERAL		514000				0.47	16,863
	TOTAL Allen, Lisa D						1.00	**35,777**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.779**	**29,314**
SUBTOTAL NONFACULTY							**2.779**	**143,630**
SUBTOTAL SALARIES & WAGES							**2.919**	**155,672**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,873
519200 FICA CONTRIBUTION								10,430
519300 HEALTH INSURANCE CONTRIBUTION								18,992
519400 LIFE INSURANCE CONTRIBUTION								311
SUBTOTAL BENEFITS								**38,606**
TOTAL PERSONAL SERVICES								**194,278**
COST OBJECT TOTAL								**194,278**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Oncology Instruction (31-5220-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grem, Jean L	Professor	00092586	090350	12	312		0.150	17,872
	(37-8334-3001001)Clinical		511000				0.83	102,072
	(36-5234-2283001)Int Med Oncology		511000				0.02	2,500
	TOTAL Grem, Jean L						1.00	**122,444**
Loberiza Jr, Fausto R	Professor	00088403	090350	12	21		0.010	1,278
	(37-8334-2001001)DDIF Research		511000				0.97	149,505
	(36-5234-2320001)Oncology/Hematology (Intern		511000				0.02	3,789
	TOTAL Loberiza Jr, Fausto R						1.00	**154,572**
Maness-Harris, Lori J	Assoc Professor	00092145	090351	12	21		0.010	1,452
	(37-8334-3001001)Clinical		511000				0.91	90,044
	(36-5234-2306001)Int Med Oncology		511000				0.08	7,500
	TOTAL Maness-Harris, Lori J						1.00	**98,996**
Akhtari, Mojtaba	Asst Professor	00093834	090352	12	312		0.150	13,783
	(37-8334-3001001)Clinical		511000				0.83	75,317
	(36-5234-2222001)Onc/Hem		511000				0.02	2,000
	TOTAL Akhtari, Mojtaba						1.00	**91,100**
Gundabolu, Krishna	Asst Professor	00093532	090352	12	2080		1.000	45,820
Marr, Alissa S	Asst Professor	00093838	090352	12	1955		0.940	85,850
	(37-8334-3001001)Clinical		511000				0.06	5,250
	TOTAL Marr, Alissa S						1.00	**91,100**
Schwarz, James K	Asst Professor	00093553	090352	12	1300		0.625	51,458
Shonka, Nicole A	Asst Professor	00093830	090352	12	1518		0.730	66,437
	(37-8334-3001001)Clinical		511000				0.27	24,663
	TOTAL Shonka, Nicole A						1.00	**91,100**
TBA	Asst Professor	00093834	090352	12	668		0.321	29,249
Armitage, James O	Professor	00092598	095150	12	73		0.035	10,164
	(37-8334-3001001)Clinical		511000				0.37	106,155
	(31-5110-1500)Com Special State - Int/Med		511000				0.30	84,026
	(37-5115-2003001)Int Med Oncology		511000				0.12	35,000
	(37-5115-2001003)Joe Shapiro Expendable-Endo		511000				0.18	50,000
	TOTAL Armitage, James O						1.00	**285,345**
Bierman, Philip J	Professor	00075396	095150	12	204		0.098	13,081
	(37-8334-3001001)Clinical		511000				0.87	115,903
	(37-5220-9810001)Div of Onc Prof Svs Fees		511000				0.04	5,000
	TOTAL Bierman, Philip J						1.00	**133,984**
Kessinger, Margaret A	Professor	00071291	095150	12	166		0.050	7,114

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Oncology Instruction (31-5220-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8334-3001001)Clinical		511000				0.54	77,564
	(36-5234-2283001)Int Med Oncology		511000				0.01	1,500
	TOTAL Kessinger, Margaret A						0.60	**86,178**
Reed, Elizabeth C	Professor	00073897	095150	12	874		0.420	53,656
	(37-8334-3001001)Clinical		511000				0.58	75,104
	TOTAL Reed, Elizabeth C						1.00	**128,760**
Vose, Julie M	Professor	00078869	095150	12	289		0.139	13,343
	(37-8334-3001001)Clinical		511000				0.34	33,097
	(37-8334-4001001)DDIF Administration		511000				0.16	15,578
	(37-5220-9810001)Div of Onc Prof Svs Fees		511000				0.04	39,598
	(37-5115-1014001)Harris-Oncology Professorsh		511000				0.00	14,612
	(34-1901-2113033)Leaders of Scientific Resea		511000				0.16	14,994
	(34-1901-2113032)Senior Leadership		511000				0.16	14,994
	TOTAL Vose, Julie M						1.00	**146,216**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.678**	**410,557**
SUBTOTAL FACULTY							**4.678**	**410,557**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bast, Martin A	Health Data Coordinator II Lead	00084430	363302	12	520		0.250	14,335
	(37-5234-1012001)ARMITAGE-DEVELOPMENT/RESEAR		513000				0.45	26,997
	(37-8334-3001001)Clinical		513000				0.25	14,762
	(36-5301-2266003)Molecular Diagnosis and Pro		513000				0.05	2,952
	TOTAL Bast, Martin A						1.00	**59,046**
SUBTOTAL NONFACULTY							**0.250**	**14,335**
SUBTOTAL SALARIES & WAGES							**4.928**	**424,892**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,552
519200 FICA CONTRIBUTION								26,508
519300 HEALTH INSURANCE CONTRIBUTION								48,269
519400 LIFE INSURANCE CONTRIBUTION								791
SUBTOTAL BENEFITS								**98,120**
TOTAL PERSONAL SERVICES								**523,012**
COST OBJECT TOTAL								**523,012**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Pulmonary Instruction (31-5220-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barkoukis, Teri J	Professor	00087816	090350	12	333		0.160	98,221
	(37-8337-3001001)Clinical		511000				0.84	19,162
	TOTAL Barkoukis, Teri J						1.00	**117,383**
Murphy, Peter J	Assoc Professor	00092257	090351	12	1123		0.540	64,245
	(37-8337-3001001)Clinical		511000				0.46	53,812
	TOTAL Murphy, Peter J						1.00	**118,057**
Bailey, Kristina L	Asst Professor	00093544	090352	12	62		0.030	2,205
	(37-8337-3001001)Clinical		511000				0.11	8,796
	(34-5237-2014001)PULMONARY		511000				0.62	50,708
	TOTAL Bailey, Kristina L						0.75	**61,709**
Patil, Amol N	Asst Professor	00093863	090352	12	208		0.100	4,073
	(37-8337-3001001)Clinical		511000				0.90	36,127
	TOTAL Patil, Amol N						1.00	**40,200**
Summers, Michael O	Asst Professor	00093345	090352	12	1206		0.580	50,000
	(37-8337-3001001)Clinical		511000				0.42	35,821
	TOTAL Summers, Michael O						1.00	**85,821**
Rennard, Stephen I	Professor	00073895	095150	12	726		0.284	52,884
	(37-8337-3001001)Clinical		511000				0.33	62,158
	(36-5237-2227002)Design and Testing of Pract		511000				0.06	11,204
	(37-5220-9910001)Div Of Pm Prof Svs Fees		511000				0.05	9,024
	(37-5115-1002001)Larson Professorship		511000				0.04	8,115
	(36-5160-2076001)Pharmacology		511000				0.01	1,556
	(34-5237-2021001)Pulmonary (Internal Medicin		511000				0.08	14,005
	(36-5237-2228001)Pulmonary (Internal Medicin		511000				0.01	1,037
	(36-5237-2196006)SPIROMICS - Steering Commit		511000				0.08	14,005
	TOTAL Rennard, Stephen I						1.00	**186,276**
Sisson, Joseph H	Professor	00074066	095150	12	270		0.070	9,563
	(37-8337-3001001)Clinical		511000				0.23	28,869
	(37-8337-4001001)DDIF Administration		511000				0.17	21,500
	(37-5115-1013001)Larson Professorship for Re		511000				0.10	8,121
	(34-5237-2020016)Pulmonary (Internal Medicin		511000				0.43	55,963
	TOTAL Sisson, Joseph H						1.00	**124,016**
Von Essen, Susanna G	Professor	00077405	095150	12	156		0.075	8,637
	(37-8337-3001001)Clinical		511000				0.68	64,304
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.25	46,151
	TOTAL Von Essen, Susanna G	3611					1.00	**119,092**
Wyatt, Todd A	Professor	00088707	095150	12	165		0.079	11,009

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Pulmonary Instruction (31-5220-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5420-2001001)COPH EAOH		511000				0.03	4,594
	(34-5420-2002103)Central States for Ag Safet		511000				0.06	8,339
	(34-5420-2002403)Central States for Ag Safet		511000				0.20	27,794
	(31-5420-0100)POE - EAOH		511000				0.05	6,864
	(34-5237-2018001)PULMONARY		511000				0.01	1,159
	(34-5237-2020016)Pulmonary (Internal Medicin		511000				0.20	27,794
	(36-5237-2221001)Pulmonary (Internal Medicin		511000				0.02	2,084
	(34-5237-2015008)Targeting Airway Inflammati		511000				0.15	20,845
	TOTAL Wyatt, Todd A						0.79	**110,482**
Thompson, Austin B	Assoc Professor	00071201	095152	12	1123		0.540	67,592
	(37-8337-3001001)Clinical		511000				0.46	56,724
	TOTAL Thompson, Austin B						1.00	**124,316**
Huebert, Candace Ann	Asst Professor	00092675	095154	12	724		0.348	14,120
	(37-8337-3001001)Clinical		511000				0.25	10,080
	TOTAL Huebert, Candace Ann						0.60	**24,200**
Rennard, Stephen I	Larson Prof/Rsch in Respiratory Disease	00092408	095189	12	726		0.066	12,288
	(37-8337-3001001)Clinical		511000				0.33	62,158
	(36-5237-2227002)Design and Testing of Pract		511000				0.06	11,204
	(37-5220-9910001)Div Of Pm Prof Svs Fees		511000				0.05	9,024
	(37-5115-1002001)Larson Professorship		511000				0.04	8,115
	(36-5160-2076001)Pharmacology		511000				0.01	1,556
	(34-5237-2021001)Pulmonary (Internal Medicin		511000				0.08	14,005
	(36-5237-2228001)Pulmonary (Internal Medicin		511000				0.01	1,037
	(36-5237-2196006)SPIROMICS - Steering Commit		511000				0.08	14,005
	TOTAL Rennard, Stephen I						1.00	**186,276**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.872**	**394,837**
SUBTOTAL FACULTY							**2.872**	**394,837**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nussrallah, Carolyn J	Administrator II	00071105	243300	12	2080		1.000	64,577
514000 CLER/TECH/SERV WAGES								
Cunningham, Dolores A	Fellowship Program Coordinator I	00087737	242400	12	936	21.410	0.450	20,039
	(37-8337-3001001)Clinical		514000				0.30	13,359
	(37-8337-1002001)House Officer		514000				0.25	11,134
	TOTAL Cunningham, Dolores A						1.00	**44,532**
Latenser, Sheryl D	Fellowship Program Coordinator I	00076984	242400	12	416	21.644	0.200	9,004
	(37-8337-3001001)Clinical		514000				0.10	4,502
	(37-8337-1002001)House Officer		514000				0.70	31,514
	TOTAL Latenser, Sheryl D						1.00	**45,020**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Pulmonary Instruction (31-5220-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sibley, Cheryl D	Office Associate II	00089503	242400	12	1872	23.262	0.900	43,546
	(37-8337-3001001)Clinical		514000				0.10	4,839
	TOTAL Sibley, Cheryl D						1.00	**48,385**
Dailey, Whitney R	Office Associate I	00080821	242409	12	1560	17.858	0.750	27,858
	(37-5237-3001001)Section Cheif Academic Fun		514000				0.25	9,287
	TOTAL Dailey, Whitney R						1.00	**37,145**
Danielsen, Jeanette	Office Associate I	00086057	242409	12	624	18.260	0.300	11,394
	(37-5237-3001001)Section Cheif Academic Fun		514000				0.20	7,596
	TOTAL Danielsen, Jeanette						0.50	**18,990**
Richards, Lillian J	Office Associate I	00071172	242409	12	1040	21.059	0.500	21,901
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.100**	**133,742**
SUBTOTAL NONFACULTY							**4.100**	**198,319**
SUBTOTAL SALARIES & WAGES							**6.972**	**593,156**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,810
519200 FICA CONTRIBUTION								39,741
519300 HEALTH INSURANCE CONTRIBUTION								72,365
519400 LIFE INSURANCE CONTRIBUTION								1,186
SUBTOTAL BENEFITS								**147,102**
TOTAL PERSONAL SERVICES								**740,258**
COST OBJECT TOTAL								**740,258**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Rheumatology Instruction (31-5220-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thiele, Geoffrey M	Professor	00078705	090350	12	1388		0.667	71,929
	(37-8341-1002001)House Officer		511000				0.05	5,791
	(34-5301-2065001)Pathology/Microbiology		511000				0.03	2,851
	TOTAL Thiele, Geoffrey M						0.75	**80,571**
Michaud, Kaleb D	Asst Professor	00093085	090352	12	770		0.370	35,983
	(36-5241-2027001)Rheumatology (Internal Medi		511000				0.63	60,360
	TOTAL Michaud, Kaleb D						1.00	**96,343**
Klassen, Lynell W	Professor	00071124	095150	12	765		0.368	2,469
	(37-8322-4001001)DDIF Administration		511000				0.03	104,850
	(37-8322-4001001)DDIF Administration		512000				0.60	160,979
	TOTAL Klassen, Lynell W						1.00	**268,298**
Cannella, Amy C	Asst Professor	00092761	095154	12	173		0.083	8,078
	(37-8341-3001001)Clinical		511000				0.05	4,549
	(37-8341-1002001)House Officer		511000				0.60	58,442
	TOTAL Cannella, Amy C						0.73	**71,069**
Erickson, Alan R	Asst Professor	00092923	095154	12	395		0.190	17,200
	(37-8341-3001001)Clinical		511000				0.81	73,598
	TOTAL Erickson, Alan R						1.00	**90,798**
Hearth-Holmes, Michelene P	Asst Professor	00084162	095154	12	393		0.189	17,000
	(37-8341-3001001)Clinical		511000				0.19	17,674
	(34-5301-2065001)Pathology/Microbiology		511000				0.07	6,026
	TOTAL Hearth-Holmes, Michelene P						0.45	**40,700**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.867**	**152,659**
SUBTOTAL FACULTY							**1.867**	**152,659**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hinson, Lisa M	Administrator I	00091019	243300	12	1435		0.690	44,571
	(37-8341-3001001)Clinical		513000				0.31	20,457
	TOTAL Hinson, Lisa M						1.00	**65,028**
TBA	Clinical Research Coordinator	00071460	293300	12	187		0.090	5,567
O'Grady, Donna M	Clinical Research Nurse	00079043	293316	12	520		0.250	15,848
	(37-8341-3001001)Clinical		513000				0.75	47,542
	TOTAL O'Grady, Donna M						1.00	**63,390**
Wurtele, Christy C	Clinical Research Nurse	00087907	293316	12	832		0.400	23,575
	(37-8341-3001001)Clinical	3614	513000				0.60	35,364
	TOTAL Wurtele, Christy C						1.00	**58,939**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Rheumatology Instruction (31-5220-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Dusad, Anand	Research Technologist I	00072277	362302	12	1560		0.750	24,393
	(37-5101-2009155)J. O'Dell Research $		513000				0.25	8,207
	TOTAL Dusad, Anand						1.00	**32,600**
TBA	Research Technologist II	00085129	363307	12	329		0.158	6,492
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.338**	**120,446**
514000 CLER/TECH/SERV WAGES								
Crosby, Renee A	Office Associate II	00071817	242400	12	1820	17.557	0.870	31,953
	(37-8341-3001001)Clinical		514000				0.13	4,565
	TOTAL Crosby, Renee A						1.00	**36,518**
Mace, Karla M	Office Associate I	00090982	242409	12	1352	16.634	0.650	22,489
	(37-8341-3001001)Clinical		514000				0.35	12,109
	TOTAL Mace, Karla M						1.00	**34,598**
TBA	Office Associate I	00090982	242409	12	2080	16.308	1.000	33,920
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.520**	**88,362**
SUBTOTAL NONFACULTY							**4.858**	**208,808**
SUBTOTAL SALARIES & WAGES							**6.725**	**361,467**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,983
519200 FICA CONTRIBUTION								21,138
519300 HEALTH INSURANCE CONTRIBUTION								38,490
519400 LIFE INSURANCE CONTRIBUTION								631
SUBTOTAL BENEFITS								**78,242**
TOTAL PERSONAL SERVICES								**439,709**
COST OBJECT TOTAL								**439,709**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARING/ 36-5234-2305-001 (31-5220-3077)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ganti, Apar Kishor P	Assoc Professor	00077685	090351	12	1789		0.328	31,509
	(36-5234-2283001)Int Med Oncology		511000				0.05	5,000
	TOTAL Ganti, Apar Kishor P						0.38	**36,509**
SUBTOTAL FACULTY							**0.328**	**31,509**
SUBTOTAL SALARIES & WAGES							**0.328**	**31,509**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,796
519200 FICA CONTRIBUTION								2,111
519300 HEALTH INSURANCE CONTRIBUTION								3,844
519400 LIFE INSURANCE CONTRIBUTION								63
SUBTOTAL BENEFITS								**7,814**
TOTAL PERSONAL SERVICES								**39,323**
COST OBJECT TOTAL								**39,323**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARING/ 36-5228-1005-001 (31-5220-3084)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Whittington, Jackie	Clinical Research Associate II	00085961	362300	12	1414		0.680	30,407
	(36-5228-2012001)Geriatrics (Internal Medici		513000				0.20	9,037
	(31-5220-0350)Internal Med-Geriatric Instruc		513000				0.12	5,604
	TOTAL Whittington, Jackie						1.00	**45,048**
SUBTOTAL NONFACULTY							**0.680**	**30,407**
SUBTOTAL SALARIES & WAGES							**0.680**	**30,407**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,733
519200 FICA CONTRIBUTION								2,037
519300 HEALTH INSURANCE CONTRIBUTION								3,710
519400 LIFE INSURANCE CONTRIBUTION								61
SUBTOTAL BENEFITS								**7,541**
TOTAL PERSONAL SERVICES								**37,948**
COST OBJECT TOTAL								**37,948**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Science Instruction (31-5250-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bertoni, John M	Professor	00093578	090350	12	951		0.064	6,857
	(37-8350-3001001)Clinical		511000				0.56	59,710
	TOTAL Bertoni, John M						0.63	**66,567**
Murman, Daniel L	Professor	00092664	090350	12	1159		0.232	23,460
	(37-8350-3001001)Clinical		511000				0.26	25,997
	(37-8350-2001001)DDIF Research		511000				0.51	51,753
	TOTAL Murman, Daniel L						1.00	**101,210**
Thaisetthawatkul, Pariwat	Assoc Professor	00092596	090351	12	1448		0.180	19,280
	(37-8350-3001001)Clinical		511000				0.57	61,053
	(37-5115-2002001)Internal Medicine		511000				0.25	26,499
	TOTAL Thaisetthawatkul, Pariwat						1.00	**106,832**
Torres-Russotto, Diego	Assoc Professor	00093583	090351	12	2038		0.272	21,134
	(37-8350-3001001)Clinical		511000				0.15	11,411
	(37-8350-1001001)DDIF Instruction		511000				0.17	13,299
	(37-8350-2001001)DDIF Research		511000				0.24	18,520
	(37-8350-1002001)House Officer		511000				0.17	13,299
	TOTAL Torres-Russotto, Diego						1.00	**77,663**
Zabad, Rana K	Assoc Professor	00093564	090351	12	942		0.248	19,280
	(37-8350-3001001)Clinical		511000				0.25	19,271
	(37-8350-2001001)DDIF Research		511000				0.45	34,742
	(36-5250-2026001)Neurological Sciences		511000				0.04	2,679
	(36-5250-2030001)Neurological Sciences (Inte		511000				0.02	1,690
	TOTAL Zabad, Rana K						1.00	**77,662**
Hellman, Amy M	Asst Professor	00089577	090352	12			0.339	13,812
	(37-8350-3001001)Clinical		511000				0.66	26,988
	TOTAL Hellman, Amy M						1.00	**40,800**
Madhavan, Deepak	Asst Professor	00080886	090352	12			0.390	15,950
	(37-8350-3001001)Clinical		511000				0.12	4,917
	(37-8350-2001001)DDIF Research		511000				0.49	20,035
	TOTAL Madhavan, Deepak						1.00	**40,902**
McLaughlin, Mac T	Asst Professor	00093260	090352	12			0.381	16,270
	(37-8350-3001001)Clinical		511000				0.44	18,598
	(37-8350-1001001)DDIF Instruction		511000				0.18	7,788
	TOTAL McLaughlin, Mac T						1.00	**42,656**
Murr, Najib I	Asst Professor	00093306	090352	12	834		0.186	11,870

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Science Instruction (31-5250-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8350-3001001)Clinical		511000				0.58	37,240
	(37-8350-1001001)DDIF Instruction		511000				0.23	14,875
	TOTAL Murr, Najib I						1.00	**63,985**
Fayad, Pierre B	Professor	00092318	095150	12	1876		0.072	14,905
	(37-8350-3001001)Clinical		511000				0.43	93,137
	(37-8350-1002001)House Officer		511000				0.40	86,400
	(36-5250-2013009)Insulin Resist Interv after		511000				0.05	9,985
	(36-5250-2012001)Stroke Comparing PFO Closur		511000				0.05	9,985
	TOTAL Fayad, Pierre B						1.00	**214,412**
Rizzo, Matthew	Professor	00071205	095150	12	1976		0.269	56,619
	(37-8350-4001001)DDIF Administration		511000				0.68	143,381
	(37-8350-4001001)DDIF Administration		512000				0.05	20,000
	(37-8350-4001001)DDIF Administration		512100				0.00	25,000
	TOTAL Rizzo, Matthew						1.00	**245,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.633**	**219,437**
SUBTOTAL FACULTY							**2.633**	**219,437**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Erickson, Susan K	Administrator II	00091402	243300	12	2080		0.870	69,811
	(37-8350-3001001)Clinical		513000				0.13	10,434
	TOTAL Erickson, Susan K						1.00	**80,245**
514000 CLER/TECH/SERV WAGES								
Safford, Tova	Accountant I	00071360	242301	12	931	23.562	0.448	21,937
	(37-8350-3001001)Clinical		514000				0.49	23,872
	(37-8350-4001001)DDIF Administration		514000				0.07	3,200
	TOTAL Safford, Tova						1.00	**49,009**
McCann, Lisa C	Administrative Business Associate	00071053	242400	12	1152	22.034	0.553	25,369
	(37-8350-3001001)Clinical		514000				0.34	15,761
	(37-8350-4001001)DDIF Administration		514000				0.10	4,700
	TOTAL McCann, Lisa C						1.00	**45,830**
TBA	Administrative Business Associate	00071053	242400	12	1298	21.925	0.624	415
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.625**	**47,721**
SUBTOTAL NONFACULTY							**2.495**	**117,532**
SUBTOTAL SALARIES & WAGES							**5.128**	**336,969**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,184
519200 FICA CONTRIBUTION								22,549
519300 HEALTH INSURANCE CONTRIBUTION								41,060

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Science Instruction (31-5250-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								673
	SUBTOTAL BENEFITS							**83,466**
	TOTAL PERSONAL SERVICES							**420,435**
	COST OBJECT TOTAL							**420,435**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: Obstetrics/Gynecology-Instruction (31-5260-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Remmenga, Steven W	Professor	00092435	090350	12	464		0.573	72,059
	(37-8363-3001001)Clinical		511000				0.14	19,953
	(37-8360-1001001)DDIF Instruction		511000				0.20	28,631
	(37-5116-1002001)M.L. Smith Professorship		511000				0.09	12,606
	TOTAL Remmenga, Steven W						1.00	**143,249**
Tomich, Paul G	Professor	00092444	090350	12	2080		0.245	42,687
	(37-8362-3001001)Clinical		511000				0.68	118,541
	(37-8360-1001001)DDIF Instruction		511000				0.03	4,970
	(37-8360-2001001)DDIF Research		511000				0.05	7,940
	TOTAL Tomich, Paul G						1.00	**174,138**
Berg, Teresa Grace	Assoc Professor	00085036	090351	12	2080		0.549	72,754
	(37-8362-3001001)Clinical		511000				0.09	12,399
	(37-8360-1001001)DDIF Instruction		511000				0.16	20,464
	(37-8360-2001001)DDIF Research		511000				0.06	7,360
	(37-5262-2003001)McGoogan Professorship		511000				0.15	19,245
	TOTAL Berg, Teresa Grace						1.00	**132,222**
Olesh, Robert C	Assoc Professor	00092431	090351	12	2080		0.216	27,429
	(37-8361-3001001)Clinical		511000				0.72	91,531
	(37-8360-1001001)DDIF Instruction		511000				0.07	8,296
	TOTAL Olesh, Robert C						1.00	**127,256**
Rodabaugh, Kerry J	Assoc Professor	00071361	090351	12	1976		0.399	36,332
	(37-8363-3001001)Clinical		511000				0.48	43,820
	(37-8360-1001001)DDIF Instruction		511000				0.08	7,408
	(37-8360-2001001)DDIF Research		511000				0.04	3,580
	TOTAL Rodabaugh, Kerry J						1.00	**91,140**
Stancil, Marvin L	Assoc Professor	00087831	090351	12	2080		0.271	30,379
	(37-8361-3001001)Clinical		511000				0.65	72,672
	(37-8360-1001001)DDIF Instruction		511000				0.08	9,188
	TOTAL Stancil, Marvin L						1.00	**112,239**
Carlson, Karen S	Asst Professor	00093641	090352	12	2080		0.481	47,317
	(37-8361-3001001)Clinical		511000				0.37	36,749
	(37-8360-1001001)DDIF Instruction		511000				0.15	14,311
	TOTAL Carlson, Karen S						1.00	**98,377**
Nakad, Ramzy S	Asst Professor	00093795	090352	12	2080		0.195	17,889

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: Obstetrics/Gynecology-Instruction (31-5260-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8362-3001001)Clinical		511000				0.75	68,500
	(37-8360-1001001)DDIF Instruction		511000				0.03	2,766
	(37-8360-2001001)DDIF Research		511000				0.03	2,645
	TOTAL Nakad, Ramzy S						1.00	**91,800**
Davis, John S	Professor	00086850	095150	12	684		0.329	57,236
	(37-5261-2001012)Olson Center/Research Cente		511000				0.27	47,005
	TOTAL Davis, John S						0.60	**104,241**
Roy, Shyamal K	Professor	00078845	095150	12	1664		0.747	105,000
	(37-8360-2001001)DDIF Research		511000				0.10	14,186
	(34-5170-2058015)Molecular biology, biochemi		511000				0.15	21,399
	TOTAL Roy, Shyamal K						1.00	**140,585**
Smith, Carl Vernon	Professor	00092158	095150	12	730		0.351	81,563
	(37-5116-1001001)Olson Professorship		511000				0.05	11,148
	TOTAL Smith, Carl Vernon						1.00	**247,055**
TBA	Professor	00078845	095150	12	809		0.389	35,929
Amoura, Nahia Jean	Assoc Professor	00092600	095152	12	2080		0.322	36,340
	(37-8360-1001001)DDIF Instruction		511000				0.10	11,605
	(37-8360-1002001)House Officer		511000				0.23	26,000
	(36-5267-1000001)OB/GYN		511000				0.34	38,764
	TOTAL Amoura, Nahia Jean						1.00	**112,709**
Kinney, Sonja R	Assoc Professor	00089642	095152	12	1664		0.492	43,745
	(37-8360-1001001)DDIF Instruction		511000				0.25	21,996
	(37-8360-2001001)DDIF Research		511000				0.06	5,420
	TOTAL Kinney, Sonja R						0.80	**71,161**
Maclin, Victoria M	Assoc Professor	00071153	095152	12	1040		0.500	66,978
Finney, Katherine C	Asst Professor	00093096	095154	12	1768		0.354	36,350
	(37-8361-3001001)Clinical		511000				0.39	40,025
	(37-8360-1001001)DDIF Instruction		511000				0.06	6,415
	(37-8360-2001001)DDIF Research		511000				0.05	4,580
	TOTAL Finney, Katherine C						0.85	**87,370**
Griffin Miller, Jennifer L	Asst Professor	00089643	095154	12	2080		0.005	553
	(37-8360-1001001)DDIF Instruction		511000				0.02	2,285
	(37-8360-2001001)DDIF Research		511000				0.07	6,870
	(37-8360-1002001)House Officer		511000				0.90	91,602
	TOTAL Griffin Miller, Jennifer L						1.00	**101,310**
Ramey, Jacques W	Asst Professor	00092443	095154	12	1560		0.750	66,978
Rooney, Kristin E	Asst Professor	00092755	095154	12	699		0.336	13,427

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: Obstetrics/Gynecology-Instruction (31-5260-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8361-3001001)Clinical		511000				0.56	22,513
	(37-8360-1001001)DDIF Instruction		511000				0.10	4,060
	TOTAL Rooney, Kristin E						1.00	**40,000**
Ziegenbein, Sylvia Joy	Asst Professor	00093240	095154	12	1084		0.264	24,689
	(37-8361-3001001)Clinical		511000				0.66	61,382
	(37-8360-1001001)DDIF Instruction		511000				0.08	7,467
	TOTAL Ziegenbein, Sylvia Joy						1.00	**93,538**
Crockett, Libby D J	Instructor	00092222	095158	12	1040		0.351	14,311
	(37-8361-3001001)Clinical		511000				0.04	1,762
	(37-8360-1001001)DDIF Instruction		511000				0.03	1,098
	(37-8360-2001001)DDIF Research		511000				0.08	3,230
	TOTAL Crockett, Libby D J						0.50	**20,401**
Cudzilo-Kelsey, Laura E	Instructor	00092222	095158	12	2080		0.297	12,132
	(37-8361-3001001)Clinical		511000				0.61	24,999
	(37-8360-1001001)DDIF Instruction		511000				0.09	3,669
	TOTAL Cudzilo-Kelsey, Laura E						1.00	**40,800**
	TOTAL 511000 TENURED FACULTY SALARIES						**8.416**	**942,077**
SUBTOTAL FACULTY							**8.416**	**942,077**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Smith, Carl Vernon	Chairperson	00089136	095140	12	1248		0.600	139,344
Smith, Carl Vernon	Chairperson Stipend	00089184	095140	12			0.000	15,000
	(37-5116-1001001)Olson Professorship		511000				0.05	11,148
	TOTAL Smith, Carl Vernon						1.00	**247,055**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**154,344**
512100 ADMINISTRATIVE - PERMANENT								
Remmenga, Steven W	Director	00092201	095081	12			0.000	10,000
	(37-8363-3001001)Clinical		511000				0.14	19,953
	(37-8360-1001001)DDIF Instruction		511000				0.20	28,631
	(37-5116-1002001)M.L. Smith Professorship		511000				0.09	12,606
	TOTAL Remmenga, Steven W						1.00	**143,249**
513000 MGR/PROFESSIONAL SAL								
Blum, Richard G	Administrator III	00071369	243300	12	2080		1.000	89,334
514000 CLER/TECH/SERV WAGES								
Stoysich, Karen L	Office Associate II	00071051	242400	12	1252	23.238	0.602	29,098
	(37-8360-3001001)Clinical		514000				0.10	4,737
	TOTAL Stoysich, Karen L						0.70	**33,835**
TBA	Residency Program Coordinator I	00077473	242400	12	1955	25.649	0.940	155,560
Ingraham, N Teresa	Office Associate I	00071049	242409	12	1976	18.428	0.950	36,414

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: Obstetrics/Gynecology-Instruction (31-5260-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8360-3001001)Clinical		514000				0.05	1,916
	TOTAL Ingraham, N Teresa						1.00	**38,330**
Perea, Benita R	Office Associate I	00090918	242409	12	2080	17.579	0.625	22,853
	(37-8360-3001001)Clinical		514000				0.38	13,712
	TOTAL Perea, Benita R						1.00	**36,565**
Smith, Christine Marie	Grants/Office Associate	00071188	242409	12	1040	18.851	0.500	19,605
	(37-5261-2001012)Olson Center/Research Cente		514000				0.50	19,605
	TOTAL Smith, Christine Marie						1.00	**39,210**
Vierregger, Deborah Ann	Office Associate I	00085249	242409	12	975	19.284	0.625	25,069
	(37-8360-3001001)Clinical		514000				0.13	5,014
	TOTAL Vierregger, Deborah Ann						0.75	**30,083**
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.242**	**288,599**
515000 OTH ACAD SAL & WAGES								
Jiang, Chao	Senior Research Associate	00093184	098175	12	2080		1.000	57,071
SUBTOTAL NONFACULTY							**6.842**	**599,348**
SUBTOTAL SALARIES & WAGES							**15.258**	**1,541,425**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								76,946
519200 FICA CONTRIBUTION								90,446
519300 HEALTH INSURANCE CONTRIBUTION								164,692
519400 LIFE INSURANCE CONTRIBUTION								2,700
SUBTOTAL BENEFITS								**334,784**
TOTAL PERSONAL SERVICES								**1,876,209**
COST OBJECT TOTAL								**1,876,209**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology Instruction (31-5270-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gigantelli, James W	Professor	00092135	090350	12	975		0.410	40,800
	(37-8370-4001001)DDIF Administration		511000				0.16	15,500
	(31-5101-0001)Dean College Of Medicine		511000				0.43	43,312
	(37-5270-3003001)Zemunski Endowment Earnings		512000				0.00	5,000
	(31-5101-0001)Dean College Of Medicine		512100				0.00	4,000
	TOTAL Gigantelli, James W						1.00	**108,612**
Halgren, John T	Assoc Professor	00092157	090351	12	2080		0.500	40,800
	(37-8370-4001001)DDIF Administration		511000				0.50	40,846
	TOTAL Halgren, John T						1.00	**81,646**
Rai, Sushma	Asst Professor	00093299	090352	12	2080		0.640	40,800
	(37-8370-3001001)Clinical		511000				0.26	16,568
	(37-8370-4001001)DDIF Administration		511000				0.10	6,334
	TOTAL Rai, Sushma						1.00	**63,702**
Lynch, Shannon C	Associate Residency Program Director	00093675	095021	12			0.000	5,000
	(37-8370-3001001)Clinical		511000				0.39	26,540
	TOTAL Lynch, Shannon C						0.40	**32,569**
Ahmad, Iqbal	Professor	00093000	095150	12	1379		0.326	44,433
	(37-8370-2001001)DDIF Research		511000				0.34	45,900
	(34-5270-2016001)Opthamology		511000				0.30	40,900
	(31-1203-0001)Post Doctoral Education Office		511000				0.04	5,375
	(31-1203-0001)Post Doctoral Education Office		512100				0.00	10,000
	TOTAL Ahmad, Iqbal						1.00	**146,608**
Margalit, Eyal	Professor	00092570	095150	12	686		0.330	28,573
Singh, Dhirendra P	Professor	00080021	095150	12	2080		0.473	52,020
	(37-8370-2001001)DDIF Research		511000				0.53	57,860
	TOTAL Singh, Dhirendra P						1.00	**109,880**
TBA	Professor	00079421	095150	12			0.000	110,120
TBA	Professor	00082570	095150	12			0.200	37,177
Thoreson, Wallace B	Professor	00082570	095150	12	320		0.154	22,913
	(34-5507-2020110)CORE A - Molecular Biology		511000				0.10	14,594
	(37-5117-1002001)Ophthalmology		511000				0.10	14,302
	(34-5270-2015018)Regulation of Photoreceptor		511000				0.65	96,758
	(37-5117-1001001)Dean-COM		512000				0.00	5,000
	TOTAL Thoreson, Wallace B						1.00	**153,567**
Toris, Carol B	Professor	00079421	095150	12	649		0.336	40,800

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology Instruction (31-5270-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5270-2080001)Ophthalmology		511000				0.25	30,474
	(36-5270-2087001)Opthamology		511000				0.31	37,937
	(36-5270-2117001)Opthamology		511000				0.10	12,135
	TOTAL Toris, Carol B						1.00	**121,346**
Lynch, Shannon C	Assoc Professor	00092795	095152	12	832		0.015	1,029
	(37-8370-3001001)Clinical		511000				0.39	26,540
	TOTAL Lynch, Shannon C						0.40	**32,569**
Kugler, Lance J	Asst Professor	00093010	095154	12	208		0.100	5,307
Shepherd, John D	Asst Professor	00093297	095154	12	851		0.682	40,800
	(37-8370-4001001)DDIF Administration		511000				0.32	19,031
	TOTAL Shepherd, John D						1.00	**59,831**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.166**	**510,572**
SUBTOTAL FACULTY							**4.166**	**510,572**
SUBTOTAL SALARIES & WAGES							**4.166**	**510,572**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,707
519200 FICA CONTRIBUTION								24,339
519300 HEALTH INSURANCE CONTRIBUTION								44,320
519400 LIFE INSURANCE CONTRIBUTION								727
SUBTOTAL BENEFITS								**90,093**
TOTAL PERSONAL SERVICES								**600,665**
COST OBJECT TOTAL								**600,665**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology - Indirect Costs/Rsch (31-5270-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Daley, Jill A	Office Associate II	00091860	242400	12	1040	19.622	0.500	20,407
	(37-8370-4001001)DDIF Administration		514000				0.50	20,407
	TOTAL Daley, Jill A						1.00	**40,814**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-20,407
	SUBTOTAL NONFACULTY						**0.500**	**0**
	SUBTOTAL SALARIES & WAGES						**0.500**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopedics Instruction (31-5280-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haider, Hani	Professor	00092095	090350	12	520		0.196	29,080
	(37-8380-2001001)DDIF Research		511000				0.49	72,138
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.32	47,071
	TOTAL Haider, Hani						1.00	**148,289**
Hartman, Curtis W	Assoc Professor	00093688	090351	12	728		0.350	29,080
	(37-8380-1001001)DDIF Instruction		511000				0.22	18,373
	(37-8380-2001001)DDIF Research		511000				0.17	14,360
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.26	21,191
	TOTAL Hartman, Curtis W						1.00	**83,004**
Konigsberg, Beau S	Assoc Professor	00093526	090351	12	1406		0.351	29,663
	(37-8380-4001001)DDIF Administration		511000				0.14	11,487
	(37-8380-1001001)DDIF Instruction		511000				0.31	26,419
	TOTAL Konigsberg, Beau S						0.80	**67,569**
McGarry, Sean V	Assoc Professor	00090088	090351	12	676		0.317	29,080
	(37-8380-1001001)DDIF Instruction		511000				0.03	2,962
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.65	59,670
	TOTAL McGarry, Sean V						1.00	**91,712**
Reed, Lori K	Assoc Professor	00083585	090351	12	730		0.305	29,080
	(37-8380-1001001)DDIF Instruction		511000				0.07	6,547
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.63	59,670
	TOTAL Reed, Lori K						1.00	**95,297**
Cornett, Chris Alan	Asst Professor	00089907	090352	12	601		0.363	29,080
	(37-8380-2001001)DDIF Research		511000				0.38	30,499
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.26	20,402
	TOTAL Cornett, Chris Alan						1.00	**79,981**
Dietrich, Mark E	Asst Professor	00093241	090352	12	1285		0.335	29,080
	(37-8380-1001001)DDIF Instruction		511000				0.67	57,792
	TOTAL Dietrich, Mark E						1.00	**86,872**
Garvin, Kevin L	Professor	00077422	095150	12	614		0.112	23,524
	(34-2005-2060001)College of Pharmacy		511000				0.02	3,810
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.40	88,061
	(37-5118-1001001)L. Thomas Hood Professorshi		511000				0.12	25,000
	(37-8380-4001001)DDIF Administration		512000				0.02	4,435
	(37-8380-1001001)DDIF Instruction		512000				0.09	19,456
	(37-5280-2014001)Orthopaedic Surgery		512000				0.07	14,445
	TOTAL Garvin, Kevin L	3628					1.00	**223,860**
Daccarett, Miguel S	Asst Professor	00093032	095154	12	1477		0.385	29,080

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopedics Instruction (31-5280-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8380-1001001)DDIF Instruction		511000				0.62	46,533
	TOTAL Daccarett, Miguel S						1.00	**75,613**
Teusink, Matthew J	Asst Professor	00090105	095154	12	1839		0.439	29,080
	(37-8380-1001001)DDIF Instruction		511000				0.41	27,221
	(37-8380-2001001)DDIF Research		511000				0.15	9,999
	TOTAL Teusink, Matthew J						1.00	**66,300**
Garvin, Kevin L	L Thomas Hood Professor-Ortho Surgery	00092723	095189	12	383		0.065	13,649
	(34-2005-2060001)College of Pharmacy		511000				0.02	3,810
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.40	88,061
	(37-5118-1001001)L. Thomas Hood Professorshi		511000				0.12	25,000
	(37-8380-4001001)DDIF Administration		512000				0.02	4,435
	(37-8380-1001001)DDIF Instruction		512000				0.09	19,456
	(37-5280-2014001)Orthopaedic Surgery		512000				0.07	14,445
	TOTAL Garvin, Kevin L						1.00	**223,860**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.218**	**299,476**
SUBTOTAL FACULTY							**3.218**	**299,476**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Garvin, Kevin L	Chairperson	00071381	095140	12	614		0.102	21,480
Garvin, Kevin L	Chairperson Stipend	00071382	095140	12			0.000	10,000
	(34-2005-2060001)College of Pharmacy		511000				0.02	3,810
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.40	88,061
	(37-5118-1001001)L. Thomas Hood Professorshi		511000				0.12	25,000
	(37-8380-4001001)DDIF Administration		512000				0.02	4,435
	(37-8380-1001001)DDIF Instruction		512000				0.09	19,456
	(37-5280-2014001)Orthopaedic Surgery		512000				0.07	14,445
	TOTAL Garvin, Kevin L						1.00	**223,860**
TBA	Chairperson	00071381	095140	12	869		0.418	44,050
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.520**	**75,530**
SUBTOTAL NONFACULTY							**0.520**	**75,530**
SUBTOTAL SALARIES & WAGES							**3.738**	**375,006**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,864
519200 FICA CONTRIBUTION								22,174
519300 HEALTH INSURANCE CONTRIBUTION								40,377
519400 LIFE INSURANCE CONTRIBUTION								662
SUBTOTAL BENEFITS								**82,077**
TOTAL PERSONAL SERVICES								**457,083**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopedics Instruction (31-5280-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**457,083**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: Otol & Maxill Facial Surg-Instruction (31-5290-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Heywood, Barbara M	Professor	00092070	090350	12	1658		0.076	8,500
	(37-8390-3001001)Clinical		511000				0.77	86,219
	(37-8390-1002001)House Officer		511000				0.15	17,000
	TOTAL Heywood, Barbara M						1.00	**111,719**
Lydiatt, William M	Professor	00086382	090350	12	880		0.047	7,000
	(37-8390-3001001)Clinical		511000				0.95	142,250
	TOTAL Lydiatt, William M						1.00	**149,250**
Smith, Russell B	Professor	00093264	090350	12	2080		0.047	7,000
	(37-8390-3001001)Clinical		511000				0.95	142,213
	TOTAL Smith, Russell B						1.00	**149,213**
Heckman, W Wes	Asst Professor	00092393	090352	12	2080		0.300	15,000
	(37-8390-3001001)Clinical		511000				0.43	21,761
	(37-8390-4001001)DDIF Administration		511000				0.27	13,339
	TOTAL Heckman, W Wes						1.00	**50,100**
Panwar, Aru	Asst Professor	00092041	090352	12	2080		0.140	7,000
	(37-8390-3001001)Clinical		511000				0.86	43,100
	TOTAL Panwar, Aru						1.00	**50,100**
Pate, Samuel K	Asst Professor	00092043	090352	12	2080		0.098	5,000
	(37-8390-1002001)House Officer		511000				0.90	46,100
	TOTAL Pate, Samuel K						1.00	**51,100**
Lydiatt, Daniel	Professor	00079894	095150	12	1040		0.049	7,000
	(37-8390-3001001)Clinical		511000				0.45	64,650
	TOTAL Lydiatt, Daniel						0.50	**71,650**
Moore, Gary F	Professor	00071385	095150	12	1040		0.044	7,000
	(37-8390-3001001)Clinical		511000				0.46	72,650
	TOTAL Moore, Gary F						0.50	**79,650**
TBA	Professor	00071155	095150	12	2080		1.000	6,762
Militsakh, Oleg N	Assoc Professor	00093263	095152	12	1040		0.061	7,000
	(37-8390-3001001)Clinical		511000				0.44	50,206
	TOTAL Militsakh, Oleg N						0.50	**57,206**
Bingcang, Christopher M	Asst Professor	00093552	095154	12	2080		0.300	15,000
	(37-8390-3001001)Clinical		511000				0.41	20,100
	(37-8390-4001001)DDIF Administration		511000				0.29	15,000
	TOTAL Bingcang, Christopher M						1.00	**50,100**
Lindau, Robert H	Asst Professor	00092969	095154	12	1040		0.068	7,000
	(37-8390-3001001)Clinical		511000				0.43	44,100
	TOTAL Lindau, Robert H						0.50	**51,100**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: Otol & Maxill Facial Surg-Instruction (31-5290-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						**2.230**	**99,262**
SUBTOTAL FACULTY							**2.230**	**99,262**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zetterman, Julie A	Administrator II	00081363	243300	12	1045		0.778	61,322
	(37-8390-4001001)DDIF Administration		513000				0.18	13,804
	(37-5290-9610001)Otolaryngology		513000				0.05	3,724
	TOTAL Zetterman, Julie A						1.00	**78,850**
SUBTOTAL NONFACULTY							**0.778**	**61,322**
SUBTOTAL SALARIES & WAGES							**3.008**	**160,584**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,768
519200 FICA CONTRIBUTION								10,306
519300 HEALTH INSURANCE CONTRIBUTION								18,766
519400 LIFE INSURANCE CONTRIBUTION								308
SUBTOTAL BENEFITS								**38,148**
TOTAL PERSONAL SERVICES								**198,732**
COST OBJECT TOTAL								**198,732**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Educational Behavior Therapy (33-5210-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Dir Behavioral Health	00079935	095081	12			0.000	1,500
TBA	Dir Behavioral Health	00085437	095081	12			0.000	1,500
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**3,000**
SUBTOTAL NONFACULTY							**0**	**3,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**3,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								201
519200 FICA CONTRIBUTION								210
519300 HEALTH INSURANCE CONTRIBUTION								402
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								19
SUBTOTAL BENEFITS								**838**
TOTAL PERSONAL SERVICES								**3,838**
COST OBJECT TOTAL								**3,838**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Point of Service Maintenance and Enhance (34-5210-1004004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sitorius, Michael A	Professor	00071047	095150	12	52		0.025	6,223
	(37-8321-3001001)Clinical		511000				0.01	2,604
	(31-5210-0001)Family Practice-Instruction		511000				0.20	47,876
	(37-5114-1001001)Waldbaum Professorship		511000				0.12	28,211
	(31-5210-3009)COSTSHARING/ 34-5210-1004-004		512000				0.03	6,223
	(37-8321-3001001)Clinical		512000				0.03	7,646
	(31-5210-0001)Family Practice-Instruction		512000				0.60	158,560
	TOTAL Sitorius, Michael A						1.00	**257,343**
Geske, Jenenne A	Asst Professor	00093098	095154	12	156		0.075	5,571
	(31-5210-3009)COSTSHARING/ 34-5210-1004-004		511000				0.03	1,857
	(31-5210-0001)Family Practice-Instruction		511000				0.69	51,549
	(37-8321-1002001)House Officer		511000				0.21	15,302
	TOTAL Geske, Jenenne A						1.00	**74,279**
Bronner, Liliana P	Instructor	00092816	095158	12	312		0.150	10,815
	(34-0403-1002001)Allied Health		511000				0.10	7,210
	(34-4101-1005001)Chancellor		511000				0.20	14,420
	(31-5108-1400)Minority Faculty Rec-Family Me		511000				0.55	39,655
	TOTAL Bronner, Liliana P						1.00	**72,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.250**	**22,609**
SUBTOTAL FACULTY							**0.250**	**22,609**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kraft, Ann	Program Associate	00071633	262300	12	728		0.350	20,110
	(31-5330-0110)Behavioral Hlth Education Ctr		513000				0.65	37,347
	TOTAL Kraft, Ann						1.00	**57,457**
514000 CLER/TECH/SERV WAGES								
Hough, Makenzie R	Grants Protocol Associate	00091354	242500	12	728	18.827	0.350	13,706
	(31-5210-3009)COSTSHARING/ 34-5210-1004-004		514000				0.10	3,916
	(31-5210-0001)Family Practice-Instruction		514000				0.55	21,539
	TOTAL Hough, Makenzie R						1.00	**39,161**
SUBTOTAL NONFACULTY							**0.700**	**33,816**
SUBTOTAL SALARIES & WAGES							**0.950**	**56,425**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		3634						3,329
519200 FICA CONTRIBUTION								3,442

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Point of Service Maintenance and Enhance (34-5210-1004004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								6,320
519400 LIFE INSURANCE CONTRIBUTION								113
519800 WORKERS COMPENSATION								356
SUBTOTAL BENEFITS								**13,560**
TOTAL PERSONAL SERVICES								**69,985**
COST OBJECT TOTAL								**69,985**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Int Med Cardiology (34-5224-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Porter, Thomas R	Professor	00081365	090350	12	541		0.260	22,501
	(36-5224-2095004)Bioengineering Research Par		511000				0.13	11,500
	(34-5224-2004001)Cardiology (Internal Medici		511000				0.50	43,930
	(37-5224-1003016)Dept Funded Personnel		511000				0.08	6,789
	(36-5224-2080001)int Med Cardiology		511000				0.03	3,003
	TOTAL Porter, Thomas R						1.00	**87,723**
Xie, Feng	Assoc Professor	00089849	090351	12	201		0.096	8,931
	(36-5224-2095004)Bioengineering Research Par		511000				0.02	1,467
	(34-5224-2004001)Cardiology (Internal Medici		511000				0.03	2,933
	(37-8324-2001001)DDIF Research		511000				0.34	32,127
	(37-5115-1015001)Hubbard Chair of Cardiology		511000				0.51	47,497
	TOTAL Xie, Feng						1.00	**92,955**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.356**	**31,432**
SUBTOTAL FACULTY							**0.356**	**31,432**
SUBTOTAL SALARIES & WAGES							**0.356**	**31,432**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,854
519200 FICA CONTRIBUTION								1,917
519300 HEALTH INSURANCE CONTRIBUTION								3,520
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								199
SUBTOTAL BENEFITS								**7,553**
TOTAL PERSONAL SERVICES								**38,985**
COST OBJECT TOTAL								**38,985**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Cardiology (Internal Medicine) (34-5224-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Porter, Thomas R	Professor	00081365	090350	12	1040		0.500	43,930
	(36-5224-2095004)Bioengineering Research Par		511000				0.13	11,500
	(37-5224-1003016)Dept Funded Personnel		511000				0.08	6,789
	(34-5224-2002001)Int Med Cardiology		511000				0.26	22,501
	(36-5224-2080001)int Med Cardiology		511000				0.03	3,003
	TOTAL Porter, Thomas R						1.00	**87,723**
Xie, Feng	Assoc Professor	00089849	090351	12	66		0.032	2,933
	(36-5224-2095004)Bioengineering Research Par		511000				0.02	1,467
	(37-8324-2001001)DDIF Research		511000				0.34	32,127
	(37-5115-1015001)Hubbard Chair of Cardiology		511000				0.51	47,497
	(34-5224-2002001)Int Med Cardiology		511000				0.10	8,931
	TOTAL Xie, Feng						1.00	**92,955**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.532**	**46,863**
SUBTOTAL FACULTY							**0.532**	**46,863**
SUBTOTAL SALARIES & WAGES							**0.532**	**46,863**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,765
519200 FICA CONTRIBUTION								2,859
519300 HEALTH INSURANCE CONTRIBUTION								5,249
519400 LIFE INSURANCE CONTRIBUTION								94
519800 WORKERS COMPENSATION								296
SUBTOTAL BENEFITS								**11,263**
TOTAL PERSONAL SERVICES								**58,126**
COST OBJECT TOTAL								**58,126**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (34-5226-2006006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zimmerman, Matthew C	Assoc Professor	00093222	095152	12	227		0.109	11,567
	(34-5170-2063001)CELLULAR/INTEGRATIVE PHYS		511000				0.33	34,823
	(36-5170-2112001)Cellular & Integrative Phys		511000				0.11	11,346
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.13	13,526
	(34-5170-2058015)Molecular biology, biochemi		511000				0.04	4,579
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.28	29,954
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(37-5101-2009230)Physiology		512100				0.00	3,893
	(34-5237-2020016)Pulmonary (Internal Medicin		512100				0.00	1,107
	TOTAL Zimmerman, Matthew C						1.00	**115,795**
Viswanathan, Saraswathi	Asst Professor	00088895	095154	12	1040		0.500	39,871
	(37-8326-2001001)DDIF Research		511000				0.28	22,173
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.22	17,697
	TOTAL Viswanathan, Saraswathi						1.00	**79,741**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.609**	**51,438**
SUBTOTAL FACULTY							**0.609**	**51,438**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Adi, Nikhil	Post-Doc Rsch Assoc	00093796	095075	12	1040		0.500	24,000
	(37-5226-2007001)Diab/Endo/Metab (Internal M		515000				0.50	24,000
	TOTAL Adi, Nikhil						1.00	**48,000**
SUBTOTAL NONFACULTY							**0.500**	**24,000**
SUBTOTAL SALARIES & WAGES							**1.109**	**75,438**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,451
519200 FICA CONTRIBUTION								4,602
519300 HEALTH INSURANCE CONTRIBUTION								8,449
519400 LIFE INSURANCE CONTRIBUTION								151
519800 WORKERS COMPENSATION								476
SUBTOTAL BENEFITS								**18,129**
TOTAL PERSONAL SERVICES								**93,567**
COST OBJECT TOTAL								**93,567**

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Int Med GI (34-5229-2019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harrison-Findik, Duygu Dee	Assoc Professor	00083955	090351	12	1810		0.870	69,482
	(31-5220-0400)Internal Med-GI Instruction		511000				0.13	10,476
	TOTAL Harrison-Findik, Duygu Dee						1.00	**79,958**
SUBTOTAL FACULTY							**0.870**	**69,482**
SUBTOTAL SALARIES & WAGES							**0.870**	**69,482**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,099
519200 FICA CONTRIBUTION								4,238
519300 HEALTH INSURANCE CONTRIBUTION								7,782
519400 LIFE INSURANCE CONTRIBUTION								139
519800 WORKERS COMPENSATION								439
SUBTOTAL BENEFITS								**16,697**
TOTAL PERSONAL SERVICES								**86,179**
COST OBJECT TOTAL								**86,179**

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Gastro & Hepa (Internal Medicine) (34-5229-2022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Casey, Carol A	Professor	00071307	090350	12	208		0.100	12,835
	(34-5229-2023001)Gastro & Hepa (Internal Med		511000				0.40	51,336
	TOTAL Casey, Carol A						0.50	**64,171**
McVicker, Benita L	Assoc Professor	00092238	090351	12	208		0.100	7,181
	(34-5229-2023001)Gastro & Hepa (Internal Med		511000				0.40	28,721
	TOTAL McVicker, Benita L						0.50	**35,902**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.200**	**20,016**
SUBTOTAL FACULTY							**0.200**	**20,016**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Rasineni, Karuna	Senior Research Associate	00093842	098175	12	1040		0.500	19,036
	(34-5229-2023001)Gastro & Hepa (Internal Med		515000				0.50	19,037
	TOTAL Rasineni, Karuna						1.00	**38,073**
SUBTOTAL NONFACULTY							**0.500**	**19,036**
SUBTOTAL SALARIES & WAGES							**0.700**	**39,052**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,304
519200 FICA CONTRIBUTION								2,382
519300 HEALTH INSURANCE CONTRIBUTION								4,374
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								247
SUBTOTAL BENEFITS								**9,385**
TOTAL PERSONAL SERVICES								**48,437**
COST OBJECT TOTAL								**48,437**

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Gastro & Hepa (Internal Medicine) (34-5229-2023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Casey, Carol A	Professor	00071307	090350	12	832		0.400	51,336
	(34-5229-2022001)Gastro & Hepa (Internal Med		511000				0.10	12,835
	TOTAL Casey, Carol A						0.50	**64,171**
McVicker, Benita L	Assoc Professor	00092238	090351	12	832		0.400	28,721
	(34-5229-2022001)Gastro & Hepa (Internal Med		511000				0.10	7,181
	TOTAL McVicker, Benita L						0.50	**35,902**
Tuma, Dean J	Professor	00071293	095150	12	208		0.100	13,771
	(37-5220-9410001)Gi Pro Fees/Sorrell		511000				0.10	13,771
	TOTAL Tuma, Dean J						0.20	**27,542**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.900**	**93,828**
SUBTOTAL FACULTY							**0.900**	**93,828**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Rasineni, Karuna	Senior Research Associate	00093842	098175	12	1040		0.500	19,037
	(34-5229-2022001)Gastro & Hepa (Internal Med		515000				0.50	19,036
	TOTAL Rasineni, Karuna						1.00	**38,073**
SUBTOTAL NONFACULTY							**0.500**	**19,037**
SUBTOTAL SALARIES & WAGES							**1.400**	**112,865**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,659
519200 FICA CONTRIBUTION								6,885
519300 HEALTH INSURANCE CONTRIBUTION								12,641
519400 LIFE INSURANCE CONTRIBUTION								226
519800 WORKERS COMPENSATION								713
SUBTOTAL BENEFITS								**27,124**
TOTAL PERSONAL SERVICES								**139,989**
COST OBJECT TOTAL								**139,989**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (34-5232-2003013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sandkovsky, Uriel S	Asst Professor	00093621	090352	12	416		0.200	18,188
	(37-8332-3001001)Clinical		511000				0.23	21,148
	(34-5232-3005002)Ryan White Part D Program f		511000				0.41	37,075
	(34-5232-3004015)Title III: Categorical Gran		511000				0.16	14,690
	TOTAL Sandkovsky, Uriel S						1.00	**91,101**
SUBTOTAL FACULTY							**0.200**	**18,188**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Van Meter, Frances J	Nurse Practitioner, Specialist	00090962	294312	12	87		0.063	5,454
	(37-8332-3001001)Clinical		513000				0.38	32,717
	(34-5232-3004015)Title III: Categorical Gran		513000				0.31	27,264
	TOTAL Van Meter, Frances J						0.75	**65,435**
SUBTOTAL NONFACULTY							**0.063**	**5,454**
SUBTOTAL SALARIES & WAGES							**0.263**	**23,642**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,395
519200 FICA CONTRIBUTION								1,442
519300 HEALTH INSURANCE CONTRIBUTION								2,648
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								149
SUBTOTAL BENEFITS								**5,681**
TOTAL PERSONAL SERVICES								**29,323**
COST OBJECT TOTAL								**29,323**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Title III: Categorical Grant Prog Outpat (34-5232-3004015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scarsi, Kimberly K	Assoc Professor	00072262	090351	12	208		0.100	12,004
	(31-2001-0050)COP Special Tuition		511000				0.37	44,340
	(36-2009-2048001)College of Pharmacy		511000				0.09	10,204
	(36-2009-2050008)College of Pharmacy		511000				0.10	11,480
	(36-2009-3003001)College of Pharmacy		511000				0.25	30,011
	(34-5232-3005002)Ryan White Part D Program f		511000				0.10	12,004
	TOTAL Scarsi, Kimberly K						1.00	**120,043**
Bares, Sara	Asst Professor	00092541	090352	12	291		0.140	5,600
	(31-5108-1501)Minority Faculty Rec - IM - Ge		511000				0.86	34,500
	TOTAL Bares, Sara						1.00	**40,100**
Sandkovsky, Uriel S	Asst Professor	00093621	090352	12	333		0.160	14,690
	(37-8332-3001001)Clinical		511000				0.23	21,148
	(34-5232-2003013)Infectious Diseases (Intern		511000				0.20	18,188
	(34-5232-3005002)Ryan White Part D Program f		511000				0.41	37,075
	TOTAL Sandkovsky, Uriel S						1.00	**91,101**
Swindells, Susan	Professor	00080875	095150	12	591		0.074	6,653
	(36-5232-3003026)AIDS Drug Assistance Progra		511000				0.05	4,659
	(34-5160-2057614)CHAIN-Developmental Core		511000				0.03	2,352
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.70	63,104
	(34-2005-2050004)NanoArt Man: Core C		511000				0.05	3,724
	(36-5232-1009015)National AIDS Education & T		511000				0.05	4,659
	(31-0105-3004)VCAA-Equity Office		512100				0.05	20,000
	TOTAL Swindells, Susan						1.00	**117,331**
Swindells, Susan	Terry K Watanabe Chair/HIV-AIDS Rsch&Car	00092328	095189	12			0.000	12,180
	(36-5232-3003026)AIDS Drug Assistance Progra		511000				0.05	4,659
	(34-5160-2057614)CHAIN-Developmental Core		511000				0.03	2,352
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.70	63,104
	(34-2005-2050004)NanoArt Man: Core C		511000				0.05	3,724
	(36-5232-1009015)National AIDS Education & T		511000				0.05	4,659
	(31-0105-3004)VCAA-Equity Office		512100				0.05	20,000
	TOTAL Swindells, Susan						1.00	**117,331**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.474**	**51,127**
SUBTOTAL FACULTY							**0.474**	**51,127**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL		3643						
Krajewski, Laura M	Patient Outreach Specialist	00071868	293300	12	1040		0.500	21,420

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Title III: Categorical Grant Prog Outpat (34-5232-3004015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5232-3005002)Ryan White Part D Program f		513000				0.50	21,420
	TOTAL Krajewski, Laura M						1.00	**42,840**
Cobos, Daniel G	Clinical Project Nurse	00086923	293309	12	832		0.400	22,647
	(37-8332-3001001)Clinical		513000				0.50	28,309
	(34-5232-3005002)Ryan White Part D Program f		513000				0.10	5,662
	TOTAL Cobos, Daniel G						1.00	**56,618**
Slater, Tacy L	Patient Services Coordinator	00089857	293314	12	1560		0.750	38,397
	(34-5232-3005002)Ryan White Part D Program f		513000				0.25	12,799
	TOTAL Slater, Tacy L						1.00	**51,196**
Felton-Coleman, Angela Y	Research Nurse Coordinator	00091925	293316	12	582		0.280	17,479
	(37-8332-3001001)Clinical		513000				0.30	18,727
	(36-5232-2107001)Infectious Diseases (Intern		513000				0.42	26,218
	TOTAL Felton-Coleman, Angela Y						1.00	**62,424**
Wolbach-Lowes, Jane A	Clinical Pharmacist, HIV Program	00072339	294302	12	520		0.250	28,611
	(34-5232-3005002)Ryan White Part D Program f		513000				0.25	28,611
	TOTAL Wolbach-Lowes, Jane A						0.50	**57,222**
Tran, Christine D	Nurse Practitioner	00071774	294306	12	520		0.250	19,656
	(34-5232-3005002)Ryan White Part D Program f		513000				0.25	19,657
	TOTAL Tran, Christine D						0.50	**39,313**
Fitzgerald, Ann P	Nurse Practitioner, Specialist	00085262	294312	12	416		0.648	59,254
	(36-5232-1009015)National AIDS Education & T		513000				0.35	32,188
	TOTAL Fitzgerald, Ann P						1.00	**91,442**
Van Meter, Frances J	Nurse Practitioner, Specialist	00090962	294312	12	433		0.312	27,264
	(37-8332-3001001)Clinical		513000				0.38	32,717
	(34-5232-2003013)Infectious Diseases (Intern		513000				0.06	5,454
	TOTAL Van Meter, Frances J						0.75	**65,435**
Murcek, Richard J	Clinical Research Associate II	00080991	362300	12	832		0.400	17,687
	(36-5232-3003026)AIDS Drug Assistance Progra		513000				0.50	22,108
	(31-5220-0500)Internal Med-Infect Diseases I		513000				0.10	4,422
	TOTAL Murcek, Richard J						1.00	**44,217**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.790**	**252,415**
SUBTOTAL NONFACULTY							**3.790**	**252,415**
SUBTOTAL SALARIES & WAGES							**4.264**	**303,542**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,909
519200 FICA CONTRIBUTION								18,516
519300 HEALTH INSURANCE CONTRIBUTION								33,997
519400 LIFE INSURANCE CONTRIBUTION								607
519800 WORKERS COMPENSATION								1,917

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Title III: Categorical Grant Prog Outpat (34-5232-3004015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							72,946
	TOTAL PERSONAL SERVICES							376,488
	COST OBJECT TOTAL							376,488

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Ryan White Part D Program for Coordinate (34-5232-3005002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scarsi, Kimberly K	Assoc Professor	00072262	090351	12	208		0.100	12,004
	(31-2001-0050)COP Special Tuition		511000				0.37	44,340
	(36-2009-2048001)College of Pharmacy		511000				0.09	10,204
	(36-2009-2050008)College of Pharmacy		511000				0.10	11,480
	(36-2009-3003001)College of Pharmacy		511000				0.25	30,011
	(34-5232-3004015)Title III: Categorical Gran		511000				0.10	12,004
	TOTAL Scarsi, Kimberly K						1.00	**120,043**
Simonsen, Kari A	Assoc Professor	00093286	090351	12	345		0.166	18,150
	(36-5319-2024888)Pediatrics		511000				0.01	641
	(37-5310-4003001)Pediatrics Admin		511000				0.83	90,637
	TOTAL Simonsen, Kari A						1.00	**109,428**
Sandkovsky, Uriel S	Asst Professor	00093621	090352	12	853		0.410	37,075
	(37-8332-3001001)Clinical		511000				0.23	21,148
	(34-5232-2003013)Infectious Diseases (Intern		511000				0.20	18,188
	(34-5232-3004015)Title III: Categorical Gran		511000				0.16	14,690
	TOTAL Sandkovsky, Uriel S						1.00	**91,101**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.676**	**67,229**
SUBTOTAL FACULTY							**0.676**	**67,229**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krajewski, Laura M	Patient Outreach Specialist	00071868	293300	12	1040		0.500	21,420
	(34-5232-3004015)Title III: Categorical Gran		513000				0.50	21,420
	TOTAL Krajewski, Laura M						1.00	**42,840**
Cobos, Daniel G	Clinical Project Nurse	00086923	293309	12	208		0.100	5,662
	(37-8332-3001001)Clinical		513000				0.50	28,309
	(34-5232-3004015)Title III: Categorical Gran		513000				0.40	22,647
	TOTAL Cobos, Daniel G						1.00	**56,618**
Slater, Tacy L	Patient Services Coordinator	00089857	293314	12	520		0.250	12,799
	(34-5232-3004015)Title III: Categorical Gran		513000				0.75	38,397
	TOTAL Slater, Tacy L						1.00	**51,196**
Wolbach-Lowes, Jane A	Clinical Pharmacist, HIV Program	00072339	294302	12	520		0.250	28,611
	(34-5232-3004015)Title III: Categorical Gran		513000				0.25	28,611
	TOTAL Wolbach-Lowes, Jane A						0.50	**57,222**
Tran, Christine D	Nurse Practitioner	00071774	294306	12	520		0.250	19,657
	(34-5232-3004015)Title III: Categorical Gran	3646	513000				0.25	19,656
	TOTAL Tran, Christine D						0.50	**39,313**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Ryan White Part D Program for Coordinate (34-5232-3005002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.350**	**88,149**
	SUBTOTAL NONFACULTY						**1.350**	**88,149**
	SUBTOTAL SALARIES & WAGES						**2.026**	**155,378**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,167
519200 FICA CONTRIBUTION								9,478
519300 HEALTH INSURANCE CONTRIBUTION								17,402
519400 LIFE INSURANCE CONTRIBUTION								311
519800 WORKERS COMPENSATION								981
	SUBTOTAL BENEFITS							**37,339**
	TOTAL PERSONAL SERVICES							**192,717**
	COST OBJECT TOTAL							**192,717**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Nebraska/Kansas Blood and Marrow Transpl (34-5234-2005003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hardiman, Penny S	Clinical Study Nurse Coordinator	00078389	293300	12	770		0.370	26,178
	(37-8334-3001001)Clinical		513000				0.63	43,631
	TOTAL Hardiman, Penny S						1.00	**69,809**
Petersen, Kathleen A	Data Coordinator II, Clinical Research	00084434	363302	12	312		0.150	7,613
	(37-5220-1003002)Bmt-Operating		513000				0.10	5,076
	(37-8334-3001001)Clinical		513000				0.75	38,062
	TOTAL Petersen, Kathleen A						1.00	**50,751**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.520**	**33,791**
SUBTOTAL NONFACULTY							**0.520**	**33,791**
SUBTOTAL SALARIES & WAGES							**0.520**	**33,791**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,994
519200 FICA CONTRIBUTION								2,061
519300 HEALTH INSURANCE CONTRIBUTION								3,785
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								213
SUBTOTAL BENEFITS								**8,121**
TOTAL PERSONAL SERVICES								**41,912**
COST OBJECT TOTAL								**41,912**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Int Med Pulmonary (34-5237-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kharbanda, Kusum	Assoc Professor	00092049	090351	12	208		0.100	9,500
	(31-5220-0400)Internal Med-GI Instruction		511000				0.01	950
	TOTAL Kharbanda, Kusum						0.11	**10,450**
SUBTOTAL FACULTY							**0.100**	**9,500**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Schneberger, David	Post-Doc Rsch Assoc	00092104	095075	12	2080		1.000	44,217
SUBTOTAL NONFACULTY							**1.000**	**44,217**
SUBTOTAL SALARIES & WAGES							**1.100**	**53,717**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,169
519200 FICA CONTRIBUTION								3,277
519300 HEALTH INSURANCE CONTRIBUTION								6,016
519400 LIFE INSURANCE CONTRIBUTION								107
519800 WORKERS COMPENSATION								339
SUBTOTAL BENEFITS								**12,908**
TOTAL PERSONAL SERVICES								**66,625**
COST OBJECT TOTAL								**66,625**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: PULMONARY (34-5237-2014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bailey, Kristina L	Asst Professor	00093544	090352	12	1279		0.615	50,708
	(37-8337-3001001)Clinical		511000				0.11	8,796
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.03	2,205
	TOTAL Bailey, Kristina L						0.75	**61,709**
SUBTOTAL FACULTY							**0.615**	**50,708**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Katafiasz, Dawn M	Research Technologist I	00090987	362302	12			0.900	36,718
	(36-5237-2221001)Pulmonary (Internal Medicin		513000				0.10	4,080
	TOTAL Katafiasz, Dawn M						1.00	**40,798**
SUBTOTAL NONFACULTY							**0.900**	**36,718**
SUBTOTAL SALARIES & WAGES							**1.515**	**87,426**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,158
519200 FICA CONTRIBUTION								5,333
519300 HEALTH INSURANCE CONTRIBUTION								9,792
519400 LIFE INSURANCE CONTRIBUTION								175
519800 WORKERS COMPENSATION								552
SUBTOTAL BENEFITS								**21,010**
TOTAL PERSONAL SERVICES								**108,436**
COST OBJECT TOTAL								**108,436**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Targeting Airway Inflammation from Conce (34-5237-2015008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yu, Fang	Assoc Professor	00093271	090351	12	62		0.030	3,291
	(34-5150-2048001)Cell Biology/Anatomy		511000				0.01	1,005
	(34-1905-2192009)Early Diagnosis of Pancreat		511000				0.02	2,194
	(34-1905-2205001)Eppley		511000				0.03	3,291
	(34-5140-2055001)Extracellular Redox Signali		511000				0.03	3,291
	(31-5410-0100)POE - Biostatistics		511000				0.76	83,636
	(35-5440-2025001)Prosthetics Patient Satisfa		511000				0.00	366
	(34-5350-2007001)Radiology		511000				0.01	548
	(34-5140-2044503)TMEN-Project 2		511000				0.01	1,097
	(34-5160-2056101)Trascriptional Regulation F		511000				0.10	10,969
	TOTAL Yu, Fang						1.00	**109,688**
Romberger, Debra	Professor	00078868	095150	12	671		0.324	38,128
	(34-5420-2002303)Central States for Ag Safet		511000				0.06	7,531
	(34-5237-2018001)PULMONARY		511000				0.01	1,412
	TOTAL Romberger, Debra						0.40	**47,071**
Toews, Myron Lee	Professor	00078488	095150	12	208		0.100	14,300
	(31-5160-3006)COSTSHARING/ 36-1905-2234-001		511000				0.02	2,860
	(34-5150-2037501)NE Research Network - Main		511000				0.05	7,150
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.73	104,383
	(36-5160-2076001)Pharmacology		511000				0.10	14,300
	TOTAL Toews, Myron Lee						1.00	**142,993**
Wyatt, Todd A	Professor	00088707	095150	12	153		0.073	10,214
Wyatt, Todd A	Professor	00093516	095150	12	159		0.076	10,631
	(37-5420-2001001)COPH EAOH		511000				0.03	4,594
	(34-5420-2002103)Central States for Ag Safet		511000				0.06	8,339
	(34-5420-2002403)Central States for Ag Safet		511000				0.20	27,794
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.08	11,009
	(31-5420-0100)POE - EAOH		511000				0.05	6,864
	(34-5237-2018001)PULMONARY		511000				0.01	1,159
	(34-5237-2020016)Pulmonary (Internal Medicin		511000				0.20	27,794
	(36-5237-2221001)Pulmonary (Internal Medicin		511000				0.02	2,084
	TOTAL Wyatt, Todd A						0.79	**110,482**
LeVan, Tricia D	Assoc Professor	00092881	095152	12	64		0.031	3,699
LeVan, Tricia D	Assoc Professor	00093378	095152	12	196		0.094	925

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Targeting Airway Inflammation from Conce (34-5237-2015008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5430-2001001)COPH Epidemiology		511000				0.26	23,628
	(31-5401-2330)Dean's EPI Reallocation		511000				0.03	20,724
	(37-5237-2020002)LeVan Special Projects		511000				0.10	11,394
	TOTAL LeVan, Tricia D						0.51	**60,370**
Poole, Jill A	Assoc Professor	00092781	095152	12	185		0.089	8,766
	(34-5237-2018001)PULMONARY		511000				0.91	89,941
	TOTAL Poole, Jill A						1.00	**98,707**
West, William W	Assoc Professor	00073752	095152	12	88		0.042	5,445
	(37-7109-2007999)COSTSHARE/ 36-1905-2223-001		511000				0.03	5,441
	(37-7109-2007001)Cattlemen'S Ball Fund		511000				0.04	3,627
	(37-8430-3001001)Clinical		511000				0.35	45,303
	(34-5140-2055001)Extracellular Redox Signali		511000				0.03	3,630
	(34-5237-2018001)PULMONARY		511000				0.01	1,815
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.24	30,462
	(31-5301-0001)Pathology/Microbiology		511000				0.26	33,617
	TOTAL West, William W						1.00	**129,340**
Liu, Xiang-de	Asst Professor	00092562	095154	12	520		0.250	20,963
	(36-5237-2190001)Int Med Pulmonary		511000				0.61	51,145
	(36-5160-2076001)Pharmacology		511000				0.12	9,648
	(34-5237-2021001)Pulmonary (Internal Medicin		511000				0.03	2,097
	TOTAL Liu, Xiang-de						1.00	**83,853**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.109**	**116,362**
SUBTOTAL FACULTY							**1.109**	**116,362**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Heires, Art J	Researcher	00077011	363308	12	2080		1.000	51,186
Schulte, Nancy Ann	Researcher	00090936	363308	12	1040		0.500	30,435
	(36-5160-2076001)Pharmacology		513000				0.50	30,436
	TOTAL Schulte, Nancy Ann						1.00	**60,871**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**81,621**
515000 OTH ACAD SAL & WAGES								
Gries, Tara M	Postdoctoral Fellow	00086331	095470	12	472		0.227	10,534
	(34-5237-2022001)Pulmonary (Internal Medicin		515000				0.77	35,807
	TOTAL Gries, Tara M						1.00	**46,341**
SUBTOTAL NONFACULTY							**1.727**	**92,155**
SUBTOTAL SALARIES & WAGES							**2.836**	**208,517**
BENEFITS								
		3652						
519100 RETIREMENT CONTRIBUTION								12,303

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Targeting Airway Inflammation from Conce (34-5237-2015008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								12,720
519300 HEALTH INSURANCE CONTRIBUTION								23,354
519400 LIFE INSURANCE CONTRIBUTION								417
519800 WORKERS COMPENSATION								1,317
	SUBTOTAL BENEFITS							**50,111**
	TOTAL PERSONAL SERVICES							**258,628**
	COST OBJECT TOTAL							**258,628**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: PULMONARY (34-5237-2018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kielian, Tammy L	Professor	00093504	095150	12	108		0.052	8,843
	(31-5301-3104)COSTSHARING/ 36-5301-2299-001		511000				0.01	1,769
	(37-8430-4001001)DDIF Administration		511000				0.05	8,843
	(31-5301-0001)Pathology/Microbiology		511000				0.11	18,972
	(34-5301-2059011)Pathology/Microbiology		511000				0.35	59,691
	(34-5301-2068001)Pathology/Microbiology		511000				0.05	8,843
	(34-5301-2070001)Pathology/Microbiology		511000				0.11	17,686
	(34-5301-2054505)Staph Biofilm and Disease P		511000				0.05	8,843
	(34-5301-2054605)Staph Biofilm and Disease P		511000				0.21	35,372
	TOTAL Kielian, Tammy L						1.00	**168,862**
Romberger, Debra	Professor	00078868	095150	12	26		0.012	1,412
	(34-5420-2002303)Central States for Ag Safet		511000				0.06	7,531
	(34-5237-2015008)Targeting Airway Inflammati		511000				0.32	38,128
	TOTAL Romberger, Debra						0.40	**47,071**
Wyatt, Todd A	Professor	00088707	095150	12	9		0.004	568
Wyatt, Todd A	Professor	00093516	095150	12	9		0.004	591
	(37-5420-2001001)COPH EAOH		511000				0.03	4,594
	(34-5420-2002103)Central States for Ag Safet		511000				0.06	8,339
	(34-5420-2002403)Central States for Ag Safet		511000				0.20	27,794
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.08	11,009
	(31-5420-0100)POE - EAOH		511000				0.05	6,864
	(34-5237-2020016)Pulmonary (Internal Medicin		511000				0.20	27,794
	(36-5237-2221001)Pulmonary (Internal Medicin		511000				0.02	2,084
	(34-5237-2015008)Targeting Airway Inflammati		511000				0.15	20,845
	TOTAL Wyatt, Todd A						0.79	**110,482**
Poole, Jill A	Assoc Professor	00092781	095152	12	1895		0.911	89,941
	(34-5237-2015008)Targeting Airway Inflammati		511000				0.09	8,766
	TOTAL Poole, Jill A						1.00	**98,707**
West, William W	Assoc Professor	00073752	095152	12	29		0.014	1,815
	(37-7109-2007999)COSTSHARE/ 36-1905-2223-001		511000				0.03	5,441
	(37-7109-2007001)Cattlemen'S Ball Fund		511000				0.04	3,627
	(37-8430-3001001)Clinical		511000				0.35	45,303
	(34-5140-2055001)Extracellular Redox Signali		511000				0.03	3,630
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.24	30,462
	(31-5301-0001)Pathology/Microbiology		511000				0.26	33,617
	(34-5237-2015008)Targeting Airway Inflammati	3654	511000				0.04	5,445
	TOTAL West, William W						1.00	**129,340**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: PULMONARY (34-5237-2018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						**0.997**	**103,170**
SUBTOTAL FACULTY							**0.997**	**103,170**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Staab, Elizabeth B	Research Technologist II	00072606	363307	12	2080		1.000	40,352
Shostrom, Valerie K	Statistical Coordinator	00071226	363309	12	17		0.008	551
	(37-5410-2001001)COPH Biostatistics		513000				0.90	59,661
	(34-5360-2058001)Surgery		513000				0.09	5,955
	TOTAL Shostrom, Valerie K						1.00	**66,167**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.008**	**40,903**
SUBTOTAL NONFACULTY							**1.008**	**40,903**
SUBTOTAL SALARIES & WAGES							**2.005**	**144,073**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,500
519200 FICA CONTRIBUTION								8,788
519300 HEALTH INSURANCE CONTRIBUTION								16,136
519400 LIFE INSURANCE CONTRIBUTION								288
519800 WORKERS COMPENSATION								910
SUBTOTAL BENEFITS								**34,622**
TOTAL PERSONAL SERVICES								**178,695**
COST OBJECT TOTAL								**178,695**

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (34-5237-2020016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sisson, Joseph H	Professor	00074066	095150	12	1581		0.430	55,963
	(37-8337-3001001)Clinical		511000				0.23	28,869
	(37-8337-4001001)DDIF Administration		511000				0.17	21,500
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.07	9,563
	(37-5115-1013001)Larson Professorship for Re		511000				0.10	8,121
	TOTAL Sisson, Joseph H						1.00	**124,016**
Wyatt, Todd A	Professor	00088707	095150	12	202		0.099	13,619
Wyatt, Todd A	Professor	00093516	095150	12	213		0.102	14,175
	(37-5420-2001001)COPH EAOH		511000				0.03	4,594
	(34-5420-2002103)Central States for Ag Safet		511000				0.06	8,339
	(34-5420-2002403)Central States for Ag Safet		511000				0.20	27,794
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.08	11,009
	(31-5420-0100)POE - EAOH		511000				0.05	6,864
	(34-5237-2018001)PULMONARY		511000				0.01	1,159
	(36-5237-2221001)Pulmonary (Internal Medicin		511000				0.02	2,084
	(34-5237-2015008)Targeting Airway Inflammati		511000				0.15	20,845
	TOTAL Wyatt, Todd A						0.79	**110,482**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.631**	**83,757**
SUBTOTAL FACULTY							**0.631**	**83,757**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Zimmerman, Matthew C	Dir Free Radical Biology Program	00071086	095081	12			0.000	1,107
	(34-5170-2063001)CELLULAR/INTEGRATIVE PHYS		511000				0.33	34,823
	(36-5170-2112001)Cellular & Integrative Phys		511000				0.11	11,346
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.13	13,526
	(34-5226-2006006)Diab/Endo/Metab (Internal M		511000				0.11	11,567
	(34-5170-2058015)Molecular biology, biochemi		511000				0.04	4,579
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.28	29,954
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(37-5101-2009230)Physiology		512100				0.00	3,893
	TOTAL Zimmerman, Matthew C						1.00	**115,795**
513000 MGR/PROFESSIONAL SAL								
Pavlik, Jacqueline A	Researcher	00091987	363308	12	2080		1.000	55,504
515000 OTH ACAD SAL & WAGES								
Gerald, Carresse L	Post-Doc Rsch Assoc	3656 00092942	095075	12	2080		1.000	43,350
SUBTOTAL NONFACULTY							**2.000**	**99,961**

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (34-5237-2020016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**2.631**	**183,718**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,839
519200 FICA CONTRIBUTION								11,207
519300 HEALTH INSURANCE CONTRIBUTION								20,576
519400 LIFE INSURANCE CONTRIBUTION								367
519800 WORKERS COMPENSATION								1,160
	SUBTOTAL BENEFITS							**44,149**
	TOTAL PERSONAL SERVICES							**227,867**
	COST OBJECT TOTAL							**227,867**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (34-5237-2021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schmid, Kendra K	Assoc Professor	00093270	090351	12	326		0.157	17,745
	(31-5410-0001)Biostatistics		511000				0.19	21,223
	(37-5410-2001001)COPH Biostatistics		511000				0.24	26,665
	(36-5410-2039003)Core Center for Communicati		511000				0.10	11,633
	(31-5410-0100)POE - Biostatistics		511000				0.32	36,034
	(31-5410-0001)Biostatistics		512100				0.00	5,000
	TOTAL Schmid, Kendra K						1.00	**118,300**
Rennard, Stephen I	Professor	00073895	095150	12	156		0.075	14,005
	(37-8337-3001001)Clinical		511000				0.33	62,158
	(36-5237-2227002)Design and Testing of Pract		511000				0.06	11,204
	(37-5220-9910001)Div Of Pm Prof Svs Fees		511000				0.05	9,024
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.35	65,172
	(37-5115-1002001)Larson Professorship		511000				0.04	8,115
	(36-5160-2076001)Pharmacology		511000				0.01	1,556
	(36-5237-2228001)Pulmonary (Internal Medicin		511000				0.01	1,037
	(36-5237-2196006)SPIROMICS - Steering Commit		511000				0.08	14,005
	TOTAL Rennard, Stephen I						1.00	**186,276**
Alnouti, Yazen	Associate Professor	00093427	095152	12	62		0.030	3,009
	(34-2005-2050005)NanoArt Man: Core C parent		511000				0.20	22,002
	(31-2005-0001)Pharmaceutical Sciences		511000				0.75	82,503
	(36-5160-2075001)Pharmacology		511000				0.02	2,006
	TOTAL Alnouti, Yazen						1.00	**109,520**
Liu, Xiang-de	Asst Professor	00092562	095154	12	52		0.025	2,097
	(36-5237-2190001)Int Med Pulmonary		511000				0.61	51,145
	(36-5160-2076001)Pharmacology		511000				0.12	9,648
	(34-5237-2015008)Targeting Airway Inflammati		511000				0.25	20,963
	TOTAL Liu, Xiang-de						1.00	**83,853**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.287**	**36,856**
SUBTOTAL FACULTY							**0.287**	**36,856**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Matthew J	Programmer/Analyst II	00072050	302307	12	277		0.133	9,043

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (34-5237-2021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5495-2000)CCORDA Core Facility		513000				0.05	3,391
	(37-5495-2001001)COPH CCORDA		513000				0.68	46,347
	(34-5420-2002503)Central States for Ag Safet		513000				0.10	6,782
	(35-5430-2001003)IPA for Matthew Anderson		513000				0.03	2,035
	(35-5440-2025001)Prosthetics Patient Satisfa		513000				0.00	226
	TOTAL Anderson, Matthew J						1.00	**67,824**
Nelson, Amy J	Researcher	00076427	363308	12	1186		0.570	31,612
	(36-5237-2229001)Pulmonary (Internal Medicin		513000				0.20	11,092
	(36-5237-2230001)Pulmonary (Internal Medicin		513000				0.23	12,756
	TOTAL Nelson, Amy J						1.00	**55,460**
Sayles, Harlan R	Statistical Coordinator	00091924	363309	12	537		0.258	16,172
	(37-5410-2001001)COPH Biostatistics		513000				0.30	19,042
	(36-5241-2032002)CORT Project 4: A NOvel Cen		513000				0.10	6,260
	(34-5160-2053405)NanoArt Man: Core A		513000				0.02	1,043
	(36-5450-3006003)Nebraska Association of Loc		513000				0.02	1,304
	(37-5241-2004001)Rheumatology		513000				0.13	8,138
	(36-5241-2027001)Rheumatology (Internal Medi		513000				0.17	10,643
	TOTAL Sayles, Harlan R						1.00	**62,602**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.961**	**56,827**
515000 OTH ACAD SAL & WAGES								
Gautam, Nagsen	Post-Doc Rsch Assoc	00092618	095075	12	1040		0.500	19,113
	(34-2005-2050005)NanoArt Man: Core C parent		515000				0.50	19,112
	TOTAL Gautam, Nagsen						1.00	**38,225**
SUBTOTAL NONFACULTY							**1.461**	**75,940**
SUBTOTAL SALARIES & WAGES							**1.748**	**112,796**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,655
519200 FICA CONTRIBUTION								6,881
519300 HEALTH INSURANCE CONTRIBUTION								12,633
519400 LIFE INSURANCE CONTRIBUTION								226
519800 WORKERS COMPENSATION								712
SUBTOTAL BENEFITS								**27,107**
TOTAL PERSONAL SERVICES								**139,903**
COST OBJECT TOTAL								**139,903**

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (34-5237-2022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Gries, Tara M	Postdoctoral Fellow	00086331	095470	12	1608		0.773	35,807
	(34-5237-2015008)Targeting Airway Inflammati		515000				0.23	10,534
	TOTAL Gries, Tara M						1.00	**46,341**
SUBTOTAL NONFACULTY							**0.773**	**35,807**
SUBTOTAL SALARIES & WAGES							**0.773**	**35,807**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,113
519200 FICA CONTRIBUTION								2,184
519300 HEALTH INSURANCE CONTRIBUTION								4,010
519400 LIFE INSURANCE CONTRIBUTION								72
519800 WORKERS COMPENSATION								226
SUBTOTAL BENEFITS								**8,605**
TOTAL PERSONAL SERVICES								**44,412**
COST OBJECT TOTAL								**44,412**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: OB/GYN (34-5260-2002003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Cheng	Asst Professor	00092388	090352	12	1560		0.750	54,621
	(37-5261-2001008)Ob/Gyn Prof Svs Fees - HOLL		511000				0.25	18,207
	TOTAL Wang, Cheng						1.00	**72,828**
SUBTOTAL FACULTY							**0.750**	**54,621**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
He, Chunbo	Research Associate	00093493	095704	12	2080		1.000	18,360
Hua, Guohua	Research Associate	00092625	095704	12	2080		1.000	37,740
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**56,100**
SUBTOTAL NONFACULTY							**2.000**	**56,100**
SUBTOTAL SALARIES & WAGES							**2.750**	**110,721**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,533
519200 FICA CONTRIBUTION								6,754
519300 HEALTH INSURANCE CONTRIBUTION								12,401
519400 LIFE INSURANCE CONTRIBUTION								221
519800 WORKERS COMPENSATION								699
SUBTOTAL BENEFITS								**26,608**
TOTAL PERSONAL SERVICES								**137,329**
COST OBJECT TOTAL								**137,329**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Regulation of Photoreceptor Neurotransmi (34-5270-2015018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thoreson, Wallace B	Professor	00082570	095150	12	1352		0.651	96,758
	(34-5507-2020110)CORE A - Molecular Biology		511000				0.10	14,594
	(37-5117-1002001)Ophthalmology		511000				0.10	14,302
	(31-5270-0001)Ophthalmology Instruction		511000				0.15	22,913
	(37-5117-1001001)Dean-COM		512000				0.00	5,000
	TOTAL Thoreson, Wallace B						1.00	**153,567**
SUBTOTAL FACULTY							**0.651**	**96,758**
SUBTOTAL SALARIES & WAGES							**0.651**	**96,758**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,709
519200 FICA CONTRIBUTION								5,902
519300 HEALTH INSURANCE CONTRIBUTION								10,837
519400 LIFE INSURANCE CONTRIBUTION								194
519800 WORKERS COMPENSATION								611
SUBTOTAL BENEFITS								**23,253**
TOTAL PERSONAL SERVICES								**120,011**
COST OBJECT TOTAL								**120,011**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (34-5270-2016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ahmad, Iqbal	Professor	00093000	095150	12	624		0.300	40,900
	(37-8370-2001001)DDIF Research		511000				0.34	45,900
	(31-5270-0001)Ophthalmology Instruction		511000				0.33	44,433
	(31-1203-0001)Post Doctoral Education Office		511000				0.04	5,375
	(31-1203-0001)Post Doctoral Education Office		512100				0.00	10,000
	TOTAL Ahmad, Iqbal						1.00	**146,608**
SUBTOTAL FACULTY							**0.300**	**40,900**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Paudel Kattel, Sharada	Post-Doc Rsch Assoc	00092295	095075	12	2080		1.000	36,720
SUBTOTAL NONFACULTY							**1.000**	**36,720**
SUBTOTAL SALARIES & WAGES							**1.300**	**77,620**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,580
519200 FICA CONTRIBUTION								4,735
519300 HEALTH INSURANCE CONTRIBUTION								8,693
519400 LIFE INSURANCE CONTRIBUTION								155
519800 WORKERS COMPENSATION								490
SUBTOTAL BENEFITS								**18,653**
TOTAL PERSONAL SERVICES								**96,273**
COST OBJECT TOTAL								**96,273**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (34-5270-2017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gulati, Vikas	Assoc Professor	00093667	090351	12	1560		0.750	49,604
	(37-5270-2005001)General Research		511000				0.02	1,167
	(37-5270-3003001)Zemunski Endowment Earnings		511000				0.23	15,300
	TOTAL Gulati, Vikas						1.00	**66,071**
SUBTOTAL FACULTY							**0.750**	**49,604**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Neely, Donna	Clinical Research Manager	00072902	363300	12	156		0.075	5,490
	(36-5270-2105888)Ophthamology		513000				0.05	3,660
	(36-5270-2087001)Opthamology		513000				0.03	1,830
	(36-5270-2090001)Opthamology		513000				0.05	3,659
	(36-5270-2092001)Opthamology		513000				0.15	10,978
	(36-5270-2093888)Opthamology		513000				0.05	3,660
	(36-5270-2095001)Opthamology		513000				0.05	3,660
	(36-5270-2096001)Opthamology		513000				0.05	3,660
	(36-5270-2098001)Opthamology		513000				0.05	3,660
	(36-5270-2114888)Opthamology		513000				0.20	14,638
	(36-5270-2119888)Opthamology		513000				0.25	18,298
	TOTAL Neely, Donna						1.00	**73,193**
SUBTOTAL NONFACULTY							**0.075**	**5,490**
SUBTOTAL SALARIES & WAGES							**0.825**	**55,094**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,251
519200 FICA CONTRIBUTION								3,361
519300 HEALTH INSURANCE CONTRIBUTION								6,171
519400 LIFE INSURANCE CONTRIBUTION								110
519800 WORKERS COMPENSATION								348
SUBTOTAL BENEFITS								**13,241**
TOTAL PERSONAL SERVICES								**68,335**
COST OBJECT TOTAL								**68,335**

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (34-5270-2018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Van Hook, Matthew	Postdoctoral Fellow	00092513	095470	12	1456		1.000	45,227
SUBTOTAL NONFACULTY							**1.000**	**45,227**
SUBTOTAL SALARIES & WAGES							**1.000**	**45,227**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,668
519200 FICA CONTRIBUTION								2,759
519300 HEALTH INSURANCE CONTRIBUTION								5,065
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								286
SUBTOTAL BENEFITS								**10,868**
TOTAL PERSONAL SERVICES								**56,095**
COST OBJECT TOTAL								**56,095**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: NSHQ Medical Education; Training; Doctri (35-5201-2006003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boedeker, Ben H	Professor	00093450	095150	12	1323		0.636	110,701
	(36-5201-2004001)Anesthesiology		511000				0.20	34,533
	(36-5201-2005001)Anesthesiology		511000				0.17	28,908
	TOTAL Boedeker, Ben H						1.00	**174,142**
SUBTOTAL FACULTY							**0.636**	**110,701**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kuper, Gail M	Business Operations Associate	00071642	242400	12	1711	30.287	0.823	51,833
	(36-5201-2004001)Anesthesiology		514000				0.15	9,449
	(36-5201-2005001)Anesthesiology		514000				0.03	1,714
	TOTAL Kuper, Gail M						1.00	**62,996**
SUBTOTAL NONFACULTY							**0.823**	**51,833**
SUBTOTAL SALARIES & WAGES							**1.459**	**162,534**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,590
519200 FICA CONTRIBUTION								9,915
519300 HEALTH INSURANCE CONTRIBUTION								18,204
519400 LIFE INSURANCE CONTRIBUTION								325
519800 WORKERS COMPENSATION								1,026
SUBTOTAL BENEFITS								**39,060**
TOTAL PERSONAL SERVICES								**201,594**
COST OBJECT TOTAL								**201,594**

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: IPA for Ronda White (35-5226-2016003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Simpson, Ronda L	Research Technologist II	00091436	363307	12	2080		1.000	44,130
SUBTOTAL NONFACULTY							**1.000**	**44,130**
SUBTOTAL SALARIES & WAGES							**1.000**	**44,130**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,604
519200 FICA CONTRIBUTION								2,692
519300 HEALTH INSURANCE CONTRIBUTION								4,943
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								279
SUBTOTAL BENEFITS								**10,606**
TOTAL PERSONAL SERVICES								**54,736**
COST OBJECT TOTAL								**54,736**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: IPA for Paul Thomes (35-5229-2020002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Thomes, Paul G	Senior Research Associate	00092114	098175	12	2080		1.000	39,610
SUBTOTAL NONFACULTY							**1.000**	**39,610**
SUBTOTAL SALARIES & WAGES							**1.000**	**39,610**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,337
519200 FICA CONTRIBUTION								2,416
519300 HEALTH INSURANCE CONTRIBUTION								4,436
519400 LIFE INSURANCE CONTRIBUTION								79
519800 WORKERS COMPENSATION								250
SUBTOTAL BENEFITS								**9,518**
TOTAL PERSONAL SERVICES								**49,128**
COST OBJECT TOTAL								**49,128**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: IPA for Larisa Poluektova (35-5229-2021002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poluektova, Larisa Y	Professor	00092064	095150	12	312		0.150	12,668
	(34-5160-2059001)College of Pharmacy		511000				0.02	1,690
	(34-5160-2053304)NanoArt Man: Proj 3 Sub		511000				0.16	13,512
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.03	2,534
	(34-5160-2064018)Pharmacology		511000				0.10	8,445
	(34-5160-2070017)Pharmacology		511000				0.10	8,445
	(36-5160-2073001)Pharmacology		511000				0.01	845
	(36-5160-2077001)Pharmacology		511000				0.02	1,690
	(36-5160-2058112)Project 2: Novel Adjunctive		511000				0.02	1,690
	(34-5350-2007001)Radiology		511000				0.05	4,223
	(34-5160-2071201)SMART HAND Poluektova		511000				0.34	28,714
	TOTAL Poluektova, Larisa Y						1.00	**84,456**
SUBTOTAL FACULTY							**0.150**	**12,668**
SUBTOTAL SALARIES & WAGES							**0.150**	**12,668**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								747
519200 FICA CONTRIBUTION								773
519300 HEALTH INSURANCE CONTRIBUTION								1,419
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								80
SUBTOTAL BENEFITS								**3,044**
TOTAL PERSONAL SERVICES								**15,712**
COST OBJECT TOTAL								**15,712**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Gastro & Hepa (Internal Medicine) (35-5229-2023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kubik, Jacy L	Researcher	00090796	363308	12	2080		1.000	49,375
SUBTOTAL NONFACULTY							**1.000**	**49,375**
SUBTOTAL SALARIES & WAGES							**1.000**	**49,375**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,913
519200 FICA CONTRIBUTION								3,012
519300 HEALTH INSURANCE CONTRIBUTION								5,530
519400 LIFE INSURANCE CONTRIBUTION								99
519800 WORKERS COMPENSATION								312
SUBTOTAL BENEFITS								**11,866**
TOTAL PERSONAL SERVICES								**61,241**
COST OBJECT TOTAL								**61,241**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Gastro & Hepa (Internal Medicine) (35-5229-2024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ganesan, Murali	Post-Doc Rsch Assoc	00093901	095075	12	2080		1.000	43,268
SUBTOTAL NONFACULTY							**1.000**	**43,268**
SUBTOTAL SALARIES & WAGES							**1.000**	**43,268**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,553
519200 FICA CONTRIBUTION								2,639
519300 HEALTH INSURANCE CONTRIBUTION								4,846
519400 LIFE INSURANCE CONTRIBUTION								87
519800 WORKERS COMPENSATION								273
SUBTOTAL BENEFITS								**10,398**
TOTAL PERSONAL SERVICES								**53,666**
COST OBJECT TOTAL								**53,666**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Gastro & Hepa (Internal Medicine) (35-5229-2025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jaramillo, Lee K	Research Technologist II	00086268	363307	12	2080		1.000	36,400
SUBTOTAL NONFACULTY							**1.000**	**36,400**
SUBTOTAL SALARIES & WAGES							**1.000**	**36,400**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,148
519200 FICA CONTRIBUTION								2,220
519300 HEALTH INSURANCE CONTRIBUTION								4,077
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								230
SUBTOTAL BENEFITS								**8,748**
TOTAL PERSONAL SERVICES								**45,148**
COST OBJECT TOTAL								**45,148**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: IPA for Cynthia Beaumont (35-5237-2026006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beaumont, Cynthia A	Clinical Study Specialist	00089841	293300	12	2080		1.000	46,962
SUBTOTAL NONFACULTY							**1.000**	**46,962**
SUBTOTAL SALARIES & WAGES							**1.000**	**46,962**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,771
519200 FICA CONTRIBUTION								2,865
519300 HEALTH INSURANCE CONTRIBUTION								5,260
519400 LIFE INSURANCE CONTRIBUTION								94
519800 WORKERS COMPENSATION								297
SUBTOTAL BENEFITS								**11,287**
TOTAL PERSONAL SERVICES								**58,249**
COST OBJECT TOTAL								**58,249**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: IPA for Jane Devasure (35-5237-2030003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Devasure, Jane M	Research Technologist II	00091846	363307	12	2080		1.000	50,980
SUBTOTAL NONFACULTY							**1.000**	**50,980**
SUBTOTAL SALARIES & WAGES							**1.000**	**50,980**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,008
519200 FICA CONTRIBUTION								3,110
519300 HEALTH INSURANCE CONTRIBUTION								5,710
519400 LIFE INSURANCE CONTRIBUTION								102
519800 WORKERS COMPENSATION								322
SUBTOTAL BENEFITS								**12,252**
TOTAL PERSONAL SERVICES								**63,232**
COST OBJECT TOTAL								**63,232**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: IPA for William Roughead (35-5237-2033002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Roughead Jr, William A	Research Technologist I	00088695	362302	12	2080		1.000	36,180
SUBTOTAL NONFACULTY							**1.000**	**36,180**
SUBTOTAL SALARIES & WAGES							**1.000**	**36,180**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,135
519200 FICA CONTRIBUTION								2,207
519300 HEALTH INSURANCE CONTRIBUTION								4,052
519400 LIFE INSURANCE CONTRIBUTION								72
519800 WORKERS COMPENSATION								228
SUBTOTAL BENEFITS								**8,694**
TOTAL PERSONAL SERVICES								**44,874**
COST OBJECT TOTAL								**44,874**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: IPA for Debbie Bergman (35-5241-2011004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bergman, Debra A	Clinical Study Coordinator	00091906	293300	12	277		0.133	7,987
	(36-5241-2032002)CORT Project 4: A NOvel Cen		513000				0.19	11,419
	(37-5241-2004001)Rheumatology		513000				0.49	29,274
	(36-5241-2026001)Rheumatology (Internal Medi		513000				0.01	601
	(36-5241-2027001)Rheumatology (Internal Medi		513000				0.18	10,817
	TOTAL Bergman, Debra A						1.00	**60,098**
SUBTOTAL NONFACULTY							**0.133**	**7,987**
SUBTOTAL SALARIES & WAGES							**0.133**	**7,987**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								471
519200 FICA CONTRIBUTION								487
519300 HEALTH INSURANCE CONTRIBUTION								895
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								50
SUBTOTAL BENEFITS								**1,919**
TOTAL PERSONAL SERVICES								**9,906**
COST OBJECT TOTAL								**9,906**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Olson Center (61)
COST OBJECT: IPA for Xiaoying Hou M.D. (35-5261-2004012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hou, Xiaoying	Research Coordinator	00091507	363300	12	1664		0.800	50,854
SUBTOTAL NONFACULTY							**0.800**	**50,854**
SUBTOTAL SALARIES & WAGES							**0.800**	**50,854**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,000
519200 FICA CONTRIBUTION								3,102
519300 HEALTH INSURANCE CONTRIBUTION								5,696
519400 LIFE INSURANCE CONTRIBUTION								102
519800 WORKERS COMPENSATION								321
SUBTOTAL BENEFITS								**12,221**
TOTAL PERSONAL SERVICES								**63,075**
COST OBJECT TOTAL								**63,075**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Olson Center (61)
COST OBJECT: IPA for Pan Zhang (35-5261-2008002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Zhang, Pan	Research Technician I	00091469	361502	12	2080	12.263	1.000	25,508
SUBTOTAL NONFACULTY							**1.000**	**25,508**
SUBTOTAL SALARIES & WAGES							**1.000**	**25,508**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,505
519200 FICA CONTRIBUTION								1,556
519300 HEALTH INSURANCE CONTRIBUTION								2,857
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								161
SUBTOTAL BENEFITS								**6,130**
TOTAL PERSONAL SERVICES								**31,638**
COST OBJECT TOTAL								**31,638**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Anesthesiology (36-5201-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boedeker, Ben H	Professor	00093450	095150	12	412		0.198	34,533
	(36-5201-2005001)Anesthesiology		511000				0.17	28,908
	(35-5201-2006003)NSHQ Medical Education; Tra		511000				0.64	110,701
	TOTAL Boedeker, Ben H						1.00	**174,142**
SUBTOTAL FACULTY							**0.198**	**34,533**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kuper, Gail M	Business Operations Associate	00071642	242400	12	312	30.287	0.150	9,449
	(36-5201-2005001)Anesthesiology		514000				0.03	1,714
	(35-5201-2006003)NSHQ Medical Education; Tra		514000				0.82	51,833
	TOTAL Kuper, Gail M						1.00	**62,996**
SUBTOTAL NONFACULTY							**0.150**	**9,449**
SUBTOTAL SALARIES & WAGES							**0.348**	**43,982**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,947
519200 FICA CONTRIBUTION								2,903
519300 HEALTH INSURANCE CONTRIBUTION								5,146
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								278
SUBTOTAL BENEFITS								**11,362**
TOTAL PERSONAL SERVICES								**55,344**
COST OBJECT TOTAL								**55,344**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Anesthesiology (36-5201-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boedeker, Ben H	Professor	00093450	095150	12	345		0.166	28,908
	(36-5201-2004001)Anesthesiology		511000				0.20	34,533
	(35-5201-2006003)NSHQ Medical Education; Tra		511000				0.64	110,701
	TOTAL Boedeker, Ben H						1.00	**174,142**
SUBTOTAL FACULTY							**0.166**	**28,908**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kuper, Gail M	Business Operations Associate	00071642	242400	12	57	30.287	0.027	1,714
	(36-5201-2004001)Anesthesiology		514000				0.15	9,449
	(35-5201-2006003)NSHQ Medical Education; Tra		514000				0.82	51,833
	TOTAL Kuper, Gail M						1.00	**62,996**
SUBTOTAL NONFACULTY							**0.027**	**1,714**
SUBTOTAL SALARIES & WAGES							**0.193**	**30,622**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,052
519200 FICA CONTRIBUTION								2,021
519300 HEALTH INSURANCE CONTRIBUTION								3,583
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								193
SUBTOTAL BENEFITS								**7,910**
TOTAL PERSONAL SERVICES								**38,532**
COST OBJECT TOTAL								**38,532**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: int Med Cardiology (36-5224-2080001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Porter, Thomas R	Hubbard Chair of Cardiology	00092604	095189	12	62		0.030	3,003
	(36-5224-2095004)Bioengineering Research Par		511000				0.13	11,500
	(34-5224-2004001)Cardiology (Internal Medici		511000				0.50	43,930
	(37-5224-1003016)Dept Funded Personnel		511000				0.08	6,789
	(34-5224-2002001)Int Med Cardiology		511000				0.26	22,501
	TOTAL Porter, Thomas R						1.00	**87,723**
SUBTOTAL FACULTY							**0.030**	**3,003**
SUBTOTAL SALARIES & WAGES							**0.030**	**3,003**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								201
519200 FICA CONTRIBUTION								198
519300 HEALTH INSURANCE CONTRIBUTION								351
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								19
SUBTOTAL BENEFITS								**775**
TOTAL PERSONAL SERVICES								**3,778**
COST OBJECT TOTAL								**3,778**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Bioengineering Research Partnerships (36-5224-2095004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Porter, Thomas R	Professor	00081365	090350	12	270		0.130	11,500
	(34-5224-2004001)Cardiology (Internal Medici		511000				0.50	43,930
	(37-5224-1003016)Dept Funded Personnel		511000				0.08	6,789
	(34-5224-2002001)Int Med Cardiology		511000				0.26	22,501
	(36-5224-2080001)int Med Cardiology		511000				0.03	3,003
	TOTAL Porter, Thomas R						1.00	**87,723**
Xie, Feng	Assoc Professor	00089849	090351	12	33		0.016	1,467
	(34-5224-2004001)Cardiology (Internal Medici		511000				0.03	2,933
	(37-8324-2001001)DDIF Research		511000				0.34	32,127
	(37-5115-1015001)Hubbard Chair of Cardiology		511000				0.51	47,497
	(34-5224-2002001)Int Med Cardiology		511000				0.10	8,931
	TOTAL Xie, Feng						1.00	**92,955**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.146**	**12,967**
SUBTOTAL FACULTY							**0.146**	**12,967**
SUBTOTAL SALARIES & WAGES							**0.146**	**12,967**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								869
519200 FICA CONTRIBUTION								856
519300 HEALTH INSURANCE CONTRIBUTION								1,517
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								82
SUBTOTAL BENEFITS								**3,350**
TOTAL PERSONAL SERVICES								**16,317**
COST OBJECT TOTAL								**16,317**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2035001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Goldner, Whitney S	Assoc Professor	00092611	090351	12	62		0.037	3,673
	(37-8326-1001001)DDIF Instruction		511000				0.17	16,382
	(37-8326-1002001)House Officer		511000				0.80	78,942
	TOTAL Goldner, Whitney S						1.00	**98,997**
SUBTOTAL FACULTY							**0.037**	**3,673**
SUBTOTAL SALARIES & WAGES							**0.037**	**3,673**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								246
519200 FICA CONTRIBUTION								242
519300 HEALTH INSURANCE CONTRIBUTION								430
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								23
SUBTOTAL BENEFITS								**948**
TOTAL PERSONAL SERVICES								**4,621**
COST OBJECT TOTAL								**4,621**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: GRADE [Glycemic Reduction Approaches for (36-5226-2039002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Desouza, Cyrus V	Professor	00092173	090350	12	1231		0.385	44,925
	(37-8326-2001001)DDIF Research		511000				0.02	2,121
	(36-5226-2042001)Diab/Endo/Metab (Internal M		511000				0.02	1,894
	(36-5226-2046001)Diab/Endo/Metab (Internal M		511000				0.23	26,955
	TOTAL Desouza, Cyrus V						0.65	**75,895**
Shivaswamy, Vijay	Assoc Professor	00093295	090351	12	166		0.080	7,234
	(37-8326-1001001)DDIF Instruction		511000				0.17	15,371
	TOTAL Shivaswamy, Vijay						0.25	**22,605**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.465**	**52,159**
SUBTOTAL FACULTY							**0.465**	**52,159**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alfred, Alissa	Clinical Study Coordinator	00089719	293300	12	2080		1.000	56,280
Rodriguez, Maria G	Research Nurse Coordinator	00089416	293316	12	2080		1.000	72,577
Tillson, Renee L	Research Nurse Coordinator	00080480	293316	12	1102		0.530	34,461
	(37-8326-1001001)DDIF Instruction		513000				0.47	31,059
	TOTAL Tillson, Renee L						1.00	**65,520**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.530**	**163,318**
SUBTOTAL NONFACULTY							**2.530**	**163,318**
SUBTOTAL SALARIES & WAGES							**2.995**	**215,477**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,437
519200 FICA CONTRIBUTION								14,221
519300 HEALTH INSURANCE CONTRIBUTION								25,211
519400 LIFE INSURANCE CONTRIBUTION								431
519800 WORKERS COMPENSATION								1,361
SUBTOTAL BENEFITS								**55,661**
TOTAL PERSONAL SERVICES								**271,138**
COST OBJECT TOTAL								**271,138**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2042001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Desouza, Cyrus V	Professor	00092173	090350	12	52		0.016	1,894
	(37-8326-2001001)DDIF Research		511000				0.02	2,121
	(36-5226-2046001)Diab/Endo/Metab (Internal M		511000				0.23	26,955
	(36-5226-2039002)GRADE [Glycemic Reduction A		511000				0.39	44,925
	TOTAL Desouza, Cyrus V						0.65	**75,895**
Neumeister, Amy S	Asst Professor	00093232	095154	12	83		0.032	3,241
	(37-8362-4001001)DDIF Administration		511000				0.14	12,642
	(37-8326-1001001)DDIF Instruction		511000				0.42	38,667
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.22	20,000
	TOTAL Neumeister, Amy S						0.80	**74,550**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.048**	**5,135**
SUBTOTAL FACULTY							**0.048**	**5,135**
SUBTOTAL SALARIES & WAGES							**0.048**	**5,135**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								344
519200 FICA CONTRIBUTION								339
519300 HEALTH INSURANCE CONTRIBUTION								601
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								32
SUBTOTAL BENEFITS								**1,326**
TOTAL PERSONAL SERVICES								**6,461**
COST OBJECT TOTAL								**6,461**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: NEBRA ICA for Rob Heineman (36-5226-2045002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Heineman, Robert D	Clinical Study Coordinator	00091950	293300	12	2080		1.000	55,000
SUBTOTAL NONFACULTY							**1.000**	**55,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**55,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,685
519200 FICA CONTRIBUTION								3,630
519300 HEALTH INSURANCE CONTRIBUTION								6,435
519400 LIFE INSURANCE CONTRIBUTION								110
519800 WORKERS COMPENSATION								347
SUBTOTAL BENEFITS								**14,207**
TOTAL PERSONAL SERVICES								**69,207**
COST OBJECT TOTAL								**69,207**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2046001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Desouza, Cyrus V	Professor	00092173	090350	12	738		0.231	26,955
	(37-8326-2001001)DDIF Research		511000				0.02	2,121
	(36-5226-2042001)Diab/Endo/Metab (Internal M		511000				0.02	1,894
	(36-5226-2039002)GRADE [Glycemic Reduction A		511000				0.39	44,925
	TOTAL Desouza, Cyrus V						0.65	**75,895**
Drincic, Andjela T	Assoc Professor	00092483	090351	12	354		0.170	8,985
	(37-8326-1001001)DDIF Instruction		511000				0.38	19,168
	(37-8326-2001001)DDIF Research		511000				0.15	7,547
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.30	15,000
	TOTAL Drincic, Andjela T						1.00	**50,700**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.401**	**35,940**
SUBTOTAL FACULTY							**0.401**	**35,940**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Newcomb, Jefferey A	Clinical Study Coordinator	00090997	293300	12	2080		1.000	53,000
SUBTOTAL NONFACULTY							**1.000**	**53,000**
SUBTOTAL SALARIES & WAGES							**1.401**	**88,940**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,959
519200 FICA CONTRIBUTION								5,870
519300 HEALTH INSURANCE CONTRIBUTION								10,406
519400 LIFE INSURANCE CONTRIBUTION								178
519800 WORKERS COMPENSATION								562
SUBTOTAL BENEFITS								**22,975**
TOTAL PERSONAL SERVICES								**111,915**
COST OBJECT TOTAL								**111,915**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Severson, Megan C	Clinical Study Coordinator	00072093	293300	12	312		0.150	8,127
	(37-8326-1001001)DDIF Instruction		513000				0.85	45,423
	TOTAL Severson, Megan C						1.00	**53,550**
SUBTOTAL NONFACULTY							**0.150**	**8,127**
SUBTOTAL SALARIES & WAGES							**0.150**	**8,127**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								545
519200 FICA CONTRIBUTION								536
519300 HEALTH INSURANCE CONTRIBUTION								951
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								51
SUBTOTAL BENEFITS								**2,099**
TOTAL PERSONAL SERVICES								**10,226**
COST OBJECT TOTAL								**10,226**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: General Medicine (27)
COST OBJECT: General Medicine (Internal Medicine) (36-5227-2013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kueny, Katherine J	Asst Professor	00093246	090352	12	187		0.090	6,984
	(37-8327-3001001)Clinical		511000				0.47	34,919
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.44	33,098
	TOTAL Kueny, Katherine J						1.00	**75,001**
Shiffermiller, Jason F	Asst Professor	00092861	090352	12	229		0.110	10,656
	(37-8327-3001001)Clinical		511000				0.25	23,117
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.64	59,344
	TOTAL Shiffermiller, Jason F						1.00	**93,117**
Vasey, Andrew J	Asst Professor	00093829	090352	12	686		0.330	29,943
	(37-8327-3001001)Clinical		511000				0.29	26,953
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.38	34,204
	TOTAL Vasey, Andrew J						1.00	**91,100**
Farris, Nancy A	Asst Professor	00072126	095154	02	1664		0.800	52,383
	(31-1801-0015)POE-Expansion of BSN Enrollmen		511000				0.20	13,096
	TOTAL Farris, Nancy A						1.00	**65,479**
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12	104		0.050	3,867
	(36-0401-2007001)Allied Health		511000				0.01	774
	(37-0401-2004001)Allied Health - MNE		511000				0.20	15,465
	(33-5495-2000)CCORDA Core Facility		511000				0.03	1,933
	(37-5410-2001001)COPH Biostatistics		511000				0.72	55,286
	TOTAL Lyden, Elizabeth Ruby						1.00	**77,325**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.380**	**103,833**
SUBTOTAL FACULTY							**1.380**	**103,833**
SUBTOTAL SALARIES & WAGES							**1.380**	**103,833**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,957
519200 FICA CONTRIBUTION								6,853
519300 HEALTH INSURANCE CONTRIBUTION								12,148
519400 LIFE INSURANCE CONTRIBUTION								208
519800 WORKERS COMPENSATION								656
SUBTOTAL BENEFITS								**26,822**
TOTAL PERSONAL SERVICES								**130,655**
COST OBJECT TOTAL								**130,655**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Geriatrics (36-5228-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyons, William L	Professor	00089529	090350	12	208		0.100	10,505
	(37-8322-3001001)Clinical		511000				0.19	19,122
	(37-8328-3001001)Clinical		511000				0.09	10,114
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.13	13,001
	TOTAL Lyons, William L						0.50	**52,742**
Malloy, Timothy	Assoc Professor	00079933	090351	12	62		0.030	4,126
	(31-5210-3005)COSTSHARING/ 36-5228-1005-001		511000				0.02	2,751
	(37-8321-3001001)Clinical		511000				0.38	51,786
	(31-5210-0001)Family Practice-Instruction		511000				0.57	78,968
	TOTAL Malloy, Timothy						1.00	**137,631**
Keller, Brenda K	Asst Professor	00090222	090352	12	270		0.130	9,960
	(37-8328-3001001)Clinical		511000				0.22	17,572
	(37-8328-4001001)DDIF Administration		511000				0.36	28,378
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.29	22,573
	TOTAL Keller, Brenda K						1.00	**78,483**
Sobeski, Linda M	Asst Professor	00072291	090352	12	104		0.050	5,021
	(34-0411-2000001)Allied Health		511000				0.01	1,004
	(31-2009-0001)Pharmacy Practice		511000				0.94	94,389
	TOTAL Sobeski, Linda M						1.00	**100,414**
Potter, Jane F	Professor	00071123	095150	12	125		0.060	11,250
	(37-8328-3001001)Clinical		511000				0.15	26,256
	(37-8328-4001001)DDIF Administration		511000				0.27	47,163
	(37-8328-1002001)House Officer		511000				0.52	93,200
	TOTAL Potter, Jane F						1.00	**177,869**
Eberle, Catherine	Assoc Professor	00074054	095152	12	16		0.008	937
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.01	937
	TOTAL Eberle, Catherine						0.02	**1,874**
Jones, Katherine J	Assoc Professor	00093344	095152	12	208		0.100	9,470
	(34-0411-2000001)Allied Health		511000				0.30	28,411
	(36-0411-2029001)Allied Health - Physical Th		511000				0.18	17,046
	(31-0401-0050)Allied Health Special Tuition		511000				0.05	5,306
	(31-0411-3004)COSTSHARING/ 36-5228-1005-001		511000				0.03	2,810
	(31-5110-2800)Com Special State - Pa Program		511000				0.06	5,407
	(31-0411-0001)Physical Therapy Instruction		511000				0.28	26,250
	TOTAL Jones, Katherine J						1.00	**94,700**
Vandenberg, Edward V	Assoc Professor	00079994	095152	12	270		0.090	8,875

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Geriatrics (36-5228-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8328-3001001)Clinical		511000				0.24	23,260
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.37	35,882
	TOTAL Vandenberg, Edward V						0.69	**68,017**
Harlow, Elizabeth N	Asst Professor	00087217	095154	12	603		0.290	11,620
	(37-8328-3001001)Clinical		511000				0.21	8,580
	TOTAL Harlow, Elizabeth N						0.50	**20,200**
Mostek, Debra E	Asst Professor	00092392	095154	12	83		0.040	4,150
	(37-8328-3001001)Clinical		511000				0.24	24,924
	(37-8328-4001001)DDIF Administration		511000				0.12	12,617
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.10	10,000
	TOTAL Mostek, Debra E						0.50	**51,691**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.898**	**75,914**
SUBTOTAL FACULTY							**0.898**	**75,914**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kreski, Denise S	Education Project Associate	00071814	262300	12	510		0.245	12,530
	(37-8328-4001001)DDIF Administration		513000				0.13	6,570
	(31-5220-0350)Internal Med-Geriatric Instruc		513000				0.13	6,494
	TOTAL Kreski, Denise S						0.50	**25,594**
Skinner, Anne M	Health Data Analyst	00090572	363302	12	98		0.047	2,459
	(34-0411-2000001)Allied Health		513000				0.45	23,521
	(36-0411-2029001)Allied Health - Physical Th		513000				0.14	7,317
	(31-0411-0001)Physical Therapy Instruction		513000				0.05	2,782
	(31-0401-0500)SAHP Online Worldwide		513000				0.31	16,190
	TOTAL Skinner, Anne M						1.00	**52,269**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.292**	**14,989**
SUBTOTAL NONFACULTY							**0.292**	**14,989**
SUBTOTAL SALARIES & WAGES							**1.190**	**90,903**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,091
519200 FICA CONTRIBUTION								6,000
519300 HEALTH INSURANCE CONTRIBUTION								10,636
519400 LIFE INSURANCE CONTRIBUTION								182
519800 WORKERS COMPENSATION								574
SUBTOTAL BENEFITS								**23,483**
TOTAL PERSONAL SERVICES								**114,386**
COST OBJECT TOTAL		3691						**114,386**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Geriatrics (Internal Medicine) (36-5228-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haynatzki, Gleb	Professor	00093448	095150	12	21		0.010	1,260
	(31-5410-0001)Biostatistics		511000				0.08	10,408
	(34-1901-2113045)Biostatistics Facility		511000				0.05	6,299
	(34-5420-2002103)Central States for Ag Safet		511000				0.02	2,519
	(34-1905-2188001)Eppley		511000				0.04	5,144
	(31-5410-0100)POE - Biostatistics		511000				0.72	90,272
	(34-5360-2058001)Surgery		511000				0.08	10,079
	TOTAL Haynatzki, Gleb						1.00	**125,981**
SUBTOTAL FACULTY							**0.010**	**1,260**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Whittington, Jackie	Clinical Research Associate II	00085961	362300	12	416		0.200	9,037
	(31-5220-3084)COSTSHARING/ 36-5228-1005-001		513000				0.68	30,407
	(31-5220-0350)Internal Med-Geriatric Instruc		513000				0.12	5,604
	TOTAL Whittington, Jackie						1.00	**45,048**
SUBTOTAL NONFACULTY							**0.200**	**9,037**
SUBTOTAL SALARIES & WAGES							**0.210**	**10,297**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								690
519200 FICA CONTRIBUTION								680
519300 HEALTH INSURANCE CONTRIBUTION								1,205
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								65
SUBTOTAL BENEFITS								**2,661**
TOTAL PERSONAL SERVICES								**12,958**
COST OBJECT TOTAL								**12,958**

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Gastro & Hepa (Internal Medicine) (36-5229-2108001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Capadano, Mary E	Research Nurse	00091435	293309	12	716		0.344	20,404
	(37-5229-3001001)Int Med/Sorrell		513000				0.46	27,604
	TOTAL Capadano, Mary E						0.80	**48,008**
SUBTOTAL NONFACULTY							**0.344**	**20,404**
SUBTOTAL SALARIES & WAGES							**0.344**	**20,404**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,367
519200 FICA CONTRIBUTION								1,347
519300 HEALTH INSURANCE CONTRIBUTION								2,387
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								129
SUBTOTAL BENEFITS								**5,271**
TOTAL PERSONAL SERVICES								**25,675**
COST OBJECT TOTAL								**25,675**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: National AIDS Education & Training Ctr (36-5232-1009015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swindells, Susan	Professor	00080875	095150	12	416		0.052	4,659
	(36-5232-3003026)AIDS Drug Assistance Progra		511000				0.05	4,659
	(34-5160-2057614)CHAIN-Developmental Core		511000				0.03	2,352
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.70	63,104
	(34-2005-2050004)NanoArt Man: Core C		511000				0.05	3,724
	(34-5232-3004015)Title III: Categorical Gran		511000				0.07	18,833
	(31-0105-3004)VCAA-Equity Office		512100				0.05	20,000
	TOTAL Swindells, Susan						1.00	**117,331**
SUBTOTAL FACULTY							**0.052**	**4,659**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fitzgerald, Ann P	Nurse Practitioner, Specialist	00085262	294312	12	728		0.352	32,188
	(34-5232-3004015)Title III: Categorical Gran		513000				0.65	59,254
	TOTAL Fitzgerald, Ann P						1.00	**91,442**
514000 CLER/TECH/SERV WAGES								
Hansen, Deanna M	Administrative Business Associate	00081982	242400	12	520	26.520	0.250	13,791
	(37-8332-3001001)Clinical		514000				0.13	6,895
	(31-5220-0500)Internal Med-Infect Diseases I		514000				0.63	34,476
	TOTAL Hansen, Deanna M						1.00	**55,162**
Justesen, Deborah P	Office Associate I	00071544	242409	12	2080	21.000	1.000	43,679
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.250**	**57,470**
SUBTOTAL NONFACULTY							**1.602**	**89,658**
SUBTOTAL SALARIES & WAGES							**1.654**	**94,317**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,319
519200 FICA CONTRIBUTION								6,225
519300 HEALTH INSURANCE CONTRIBUTION								11,035
519400 LIFE INSURANCE CONTRIBUTION								189
519800 WORKERS COMPENSATION								596
SUBTOTAL BENEFITS								**24,364**
TOTAL PERSONAL SERVICES								**118,681**
COST OBJECT TOTAL								**118,681**

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (36-5232-2100001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cavalieri, Ruth J	Nurse Coordinator, Clinical Res Projects	00091703	293316	12	1040		0.500	35,861
	(36-5232-2105001)Infectious Diseases (Intern		513000				0.25	17,931
	(36-5232-2124001)Infectious Diseases (Intern		513000				0.25	17,931
	TOTAL Cavalieri, Ruth J						1.00	**71,723**
SUBTOTAL NONFACULTY							**0.500**	**35,861**
SUBTOTAL SALARIES & WAGES							**0.500**	**35,861**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,403
519200 FICA CONTRIBUTION								2,367
519300 HEALTH INSURANCE CONTRIBUTION								4,196
519400 LIFE INSURANCE CONTRIBUTION								72
519800 WORKERS COMPENSATION								226
SUBTOTAL BENEFITS								**9,264**
TOTAL PERSONAL SERVICES								**45,125**
COST OBJECT TOTAL								**45,125**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2105001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cavalieri, Ruth J	Nurse Coordinator, Clinical Res Projects	00091703	293316	12	520		0.250	17,931
	(36-5232-2100001)Infectious Diseases		513000				0.50	35,861
	(36-5232-2124001)Infectious Diseases (Intern		513000				0.25	17,931
	TOTAL Cavalieri, Ruth J						1.00	**71,723**
SUBTOTAL NONFACULTY							**0.250**	**17,931**
SUBTOTAL SALARIES & WAGES							**0.250**	**17,931**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,201
519200 FICA CONTRIBUTION								1,183
519300 HEALTH INSURANCE CONTRIBUTION								2,098
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								113
SUBTOTAL BENEFITS								**4,631**
TOTAL PERSONAL SERVICES								**22,562**
COST OBJECT TOTAL								**22,562**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2107001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Felton-Coleman, Angela Y	Research Nurse Coordinator	00091925	293316	12	874		0.420	26,218
	(37-8332-3001001)Clinical		513000				0.30	18,727
	(34-5232-3004015)Title III: Categorical Gran		513000				0.28	17,479
	TOTAL Felton-Coleman, Angela Y						1.00	**62,424**
SUBTOTAL NONFACULTY							**0.420**	**26,218**
SUBTOTAL SALARIES & WAGES							**0.420**	**26,218**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,757
519200 FICA CONTRIBUTION								1,730
519300 HEALTH INSURANCE CONTRIBUTION								3,068
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								166
SUBTOTAL BENEFITS								**6,773**
TOTAL PERSONAL SERVICES								**32,991**
COST OBJECT TOTAL								**32,991**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2124001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cavalieri, Ruth J	Nurse Coordinator, Clinical Res Projects	00091703	293316	12	520		0.250	17,931
	(36-5232-2100001)Infectious Diseases		513000				0.50	35,861
	(36-5232-2105001)Infectious Diseases (Intern		513000				0.25	17,931
	TOTAL Cavalieri, Ruth J						1.00	**71,723**
SUBTOTAL NONFACULTY							**0.250**	**17,931**
SUBTOTAL SALARIES & WAGES							**0.250**	**17,931**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,201
519200 FICA CONTRIBUTION								1,183
519300 HEALTH INSURANCE CONTRIBUTION								2,098
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								113
SUBTOTAL BENEFITS								**4,631**
TOTAL PERSONAL SERVICES								**22,562**
COST OBJECT TOTAL								**22,562**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2125001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kalil, Andre C	Professor	00089156	095150	12	250		0.120	12,132
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.88	88,286
	TOTAL Kalil, Andre C						1.00	**100,418**
SUBTOTAL FACULTY							**0.120**	**12,132**
SUBTOTAL SALARIES & WAGES							**0.120**	**12,132**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								813
519200 FICA CONTRIBUTION								801
519300 HEALTH INSURANCE CONTRIBUTION								1,419
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								77
SUBTOTAL BENEFITS								**3,134**
TOTAL PERSONAL SERVICES								**15,266**
COST OBJECT TOTAL								**15,266**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2126001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Philip W	Professor	00089574	095150	12	344		0.165	20,217
	(37-8332-3001001)Clinical		511000				0.53	64,024
	(31-5430-0001)Epidemiology		511000				0.02	2,219
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.06	7,381
	(36-5465-1006012)Nebraska Center for Bioterr		511000				0.02	2,263
	(31-5430-0100)POE - EPI		511000				0.21	26,058
	TOTAL Smith, Philip W						1.00	**122,162**
SUBTOTAL FACULTY							**0.165**	**20,217**
SUBTOTAL SALARIES & WAGES							**0.165**	**20,217**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,355
519200 FICA CONTRIBUTION								1,334
519300 HEALTH INSURANCE CONTRIBUTION								2,365
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								128
SUBTOTAL BENEFITS								**5,222**
TOTAL PERSONAL SERVICES								**25,439**
COST OBJECT TOTAL								**25,439**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: AIDS Drug Assistance Program (ADAP) (36-5232-3003026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swindells, Susan	Professor	00080875	095150	12	416		0.052	4,659
	(34-5160-2057614)CHAIN-Developmental Core		511000				0.03	2,352
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.70	63,104
	(34-2005-2050004)NanoArt Man: Core C		511000				0.05	3,724
	(36-5232-1009015)National AIDS Education & T		511000				0.05	4,659
	(34-5232-3004015)Title III: Categorical Gran		511000				0.07	18,833
	(31-0105-3004)VCAA-Equity Office		512100				0.05	20,000
	TOTAL Swindells, Susan						1.00	**117,331**
SUBTOTAL FACULTY							**0.052**	**4,659**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Furl, Renae A	Healthcare Access Coordinator	00072360	293300	12	2080		1.000	44,377
Johnson, Jeremy M	Medical Social Worker	00071239	293314	12	2080		1.000	45,253
Murcek, Richard J	Clinical Research Associate II	00080991	362300	12	1040		0.500	22,108
	(31-5220-0500)Internal Med-Infect Diseases I		513000				0.10	4,422
	(34-5232-3004015)Title III: Categorical Gran		513000				0.40	17,687
	TOTAL Murcek, Richard J						1.00	**44,217**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.500**	**111,738**
SUBTOTAL NONFACULTY							**2.500**	**111,738**
SUBTOTAL SALARIES & WAGES							**2.552**	**116,397**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,799
519200 FICA CONTRIBUTION								7,682
519300 HEALTH INSURANCE CONTRIBUTION								13,618
519400 LIFE INSURANCE CONTRIBUTION								233
519800 WORKERS COMPENSATION								735
SUBTOTAL BENEFITS								**30,067**
TOTAL PERSONAL SERVICES								**146,464**
COST OBJECT TOTAL								**146,464**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: VELCADE w Rituximab-BEAM for NHL or Mant (36-5234-2198001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Allen, Mary S	Clinical Study Nurse Coordinator	00087194	293323	12	624		0.300	21,747
	(37-8334-3001001)Clinical		513000				0.63	44,748
	(36-5234-2316001)Oncology/Hematology (Intern		513000				0.07	5,101
	TOTAL Allen, Mary S						1.00	**71,596**
SUBTOTAL NONFACULTY							**0.300**	**21,747**
SUBTOTAL SALARIES & WAGES							**0.300**	**21,747**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,457
519200 FICA CONTRIBUTION								1,435
519300 HEALTH INSURANCE CONTRIBUTION								2,544
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								137
SUBTOTAL BENEFITS								**5,616**
TOTAL PERSONAL SERVICES								**27,363**
COST OBJECT TOTAL								**27,363**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Onc/Hem (36-5234-2222001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bociek, Robert G	Assoc Professor	00089696	090351	12	62		0.030	3,500
	(37-8334-3001001)Clinical		511000				0.03	2,902
	(37-8334-1002001)House Officer		511000				0.95	108,500
	TOTAL Bociek, Robert G						1.00	**114,902**
Akhtari, Mojtaba	Asst Professor	00093834	090352	12	42		0.020	2,000
	(37-8334-3001001)Clinical		511000				0.83	75,317
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.15	13,783
	TOTAL Akhtari, Mojtaba						1.00	**91,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.050**	**5,500**
SUBTOTAL FACULTY							**0.050**	**5,500**
SUBTOTAL SALARIES & WAGES							**0.050**	**5,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								369
519200 FICA CONTRIBUTION								363
519300 HEALTH INSURANCE CONTRIBUTION								644
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								35
SUBTOTAL BENEFITS								**1,422**
TOTAL PERSONAL SERVICES								**6,922**
COST OBJECT TOTAL								**6,922**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Int Med Oncology (36-5234-2283001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grem, Jean L	Professor	00092586	090350	12	42		0.020	2,500
	(37-8334-3001001)Clinical		511000				0.83	102,072
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.15	17,872
	TOTAL Grem, Jean L						1.00	**122,444**
Ganti, Apar Kishor P	Assoc Professor	00077685	090351	12	291		0.052	5,000
	(31-5220-3077)COSTSHARING/ 36-5234-2305-001		511000				0.33	31,509
	TOTAL Ganti, Apar Kishor P						0.38	**36,509**
Lunning, Matthew A	Asst Professor	00092988	090352	12	250		0.120	5,000
	(37-8334-3001001)Clinical		511000				0.88	35,100
	TOTAL Lunning, Matthew A						1.00	**40,100**
Kessinger, Margaret A	Professor	00071291	095150	12	42		0.010	1,500
	(37-8334-3001001)Clinical		511000				0.54	77,564
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.05	7,114
	TOTAL Kessinger, Margaret A						0.60	**86,178**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.202**	**14,000**
SUBTOTAL FACULTY							**0.202**	**14,000**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fritz, Teresa J	Data Coordinator II, Clinical Research	00072507	363302	12	520		0.250	11,042
	(37-5234-2031001)CHOP-R Study/Microarray Stu		513000				0.05	2,000
	(37-8334-3001001)Clinical		513000				0.25	11,042
	(37-8334-2001001)DDIF Research		513000				0.45	20,083
	TOTAL Fritz, Teresa J						1.00	**44,167**
SUBTOTAL NONFACULTY							**0.250**	**11,042**
SUBTOTAL SALARIES & WAGES							**0.452**	**25,042**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,678
519200 FICA CONTRIBUTION								1,653
519300 HEALTH INSURANCE CONTRIBUTION								2,930
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								158
SUBTOTAL BENEFITS								**6,469**
TOTAL PERSONAL SERVICES								**31,511**
COST OBJECT TOTAL								**31,511**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Int Med Oncology (36-5234-2295001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sehi, Eugene D	Health Data Coordinator II	00071305	363302	12	541		0.260	14,393
	(34-1901-2113046)Clinical Protocol and Data		513000				0.16	8,857
	(36-7107-2020634)LB595 Clinical Research Sup		513000				0.37	20,483
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.16	8,857
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.05	2,767
	TOTAL Sehi, Eugene D						1.00	**55,357**
SUBTOTAL NONFACULTY							**0.260**	**14,393**
SUBTOTAL SALARIES & WAGES							**0.260**	**14,393**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								964
519200 FICA CONTRIBUTION								950
519300 HEALTH INSURANCE CONTRIBUTION								1,684
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								91
SUBTOTAL BENEFITS								**3,718**
TOTAL PERSONAL SERVICES								**18,111**
COST OBJECT TOTAL								**18,111**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Int Med Oncology (36-5234-2306001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Maness-Harris, Lori J	Assoc Professor	00092145	090351	12	166		0.080	7,500
	(37-8334-3001001)Clinical		511000				0.91	90,044
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.01	1,452
	TOTAL Maness-Harris, Lori J						1.00	**98,996**
SUBTOTAL FACULTY							**0.080**	**7,500**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoyt, Rose K	Clinical Study Nurse Coordinator	00084666	293323	12	437		0.210	14,698
	(37-8334-3001001)Clinical		513000				0.62	43,745
	(37-5234-2032001)Hematologic Malignancy Rese		513000				0.10	6,999
	(37-5234-2014001)Leukemia Operating Fund		513000				0.07	4,550
	TOTAL Hoyt, Rose K						1.00	**69,992**
SUBTOTAL NONFACULTY							**0.210**	**14,698**
SUBTOTAL SALARIES & WAGES							**0.290**	**22,198**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,487
519200 FICA CONTRIBUTION								1,465
519300 HEALTH INSURANCE CONTRIBUTION								2,597
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								140
SUBTOTAL BENEFITS								**5,733**
TOTAL PERSONAL SERVICES								**27,931**
COST OBJECT TOTAL								**27,931**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2312001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blumel, Susan M	Clinical Study Nurse Coordinator	00090939	293323	12	1976		0.950	73,288
	(37-5234-2021001)Lyphoma Salaries		513000				0.05	3,858
	TOTAL Blumel, Susan M						1.00	**77,146**
Nutsch, Heather R	Data Coordinator II, Clinical Research	00091830	363302	12	853		0.410	19,932
	(37-8334-3001001)Clinical		513000				0.25	12,080
	(37-5234-2032001)Hematologic Malignancy Rese		513000				0.29	13,892
	(37-5234-2021001)Lyphoma Salaries		513000				0.05	2,416
	TOTAL Nutsch, Heather R						1.00	**48,320**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.360**	**93,220**
SUBTOTAL NONFACULTY							**1.360**	**93,220**
SUBTOTAL SALARIES & WAGES							**1.360**	**93,220**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,246
519200 FICA CONTRIBUTION								6,153
519300 HEALTH INSURANCE CONTRIBUTION								10,907
519400 LIFE INSURANCE CONTRIBUTION								186
519800 WORKERS COMPENSATION								589
SUBTOTAL BENEFITS								**24,081**
TOTAL PERSONAL SERVICES								**117,301**
COST OBJECT TOTAL								**117,301**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2313001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mallya, Kavita	Researcher	00091539	363308	12	104		0.050	2,388
	(34-5140-2054006)Biochemistry & Molecular Bi		513000				0.25	11,941
	(36-5140-2113001)Biochemistry & Molecular Bi		513000				0.45	21,493
	(37-5140-2007001)EARLY DETECT GENETIC CHANGE		513000				0.25	11,941
	TOTAL Mallya, Kavita						1.00	**47,763**
SUBTOTAL NONFACULTY							**0.050**	**2,388**
SUBTOTAL SALARIES & WAGES							**0.050**	**2,388**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								160
519200 FICA CONTRIBUTION								158
519300 HEALTH INSURANCE CONTRIBUTION								279
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								15
SUBTOTAL BENEFITS								**617**
TOTAL PERSONAL SERVICES								**3,005**
COST OBJECT TOTAL								**3,005**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2316001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Baojiang	Asst Professor	00092819	090352	12	94		0.045	4,807
	(31-5410-0001)Biostatistics		511000				0.08	8,542
	(31-5410-0100)POE - Biostatistics		511000				0.85	90,271
	(36-5241-2027001)Rheumatology (Internal Medi		511000				0.03	3,204
	TOTAL Chen, Baojiang						1.00	**106,824**
Hankins, Jordan H	Professor	00092382	095150	12			0.074	9,979
	(37-8450-3001001)Clinical		511000				0.62	84,028
	(37-8450-1001001)DDIF Instruction		511000				0.09	12,000
	(31-5350-0001)Radiology Instruction		511000				0.22	29,142
	TOTAL Hankins, Jordan H						1.00	**135,149**
Meza, Jane L	Professor	00092123	095150	12	15		0.007	1,602
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.01	2,832
	(31-5410-0001)Biostatistics		511000				0.23	49,412
	(34-1901-2113045)Biostatistics Facility		511000				0.07	15,036
	(36-5410-2044001)College of Public Health		511000				0.05	10,752
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.01	2,400
	(34-5140-2040009)Early Diagnosis of Pancreat		511000				0.01	2,160
	(34-1905-2189001)Eppley		511000				0.01	2,478
	(34-1905-2190001)Eppley		511000				0.01	2,478
	(34-1905-2207001)Eppley		511000				0.00	712
	(34-5470-2002002)Feasibility of a touch scre		511000				0.01	1,914
	(34-5160-2053405)NanoArt Man: Core A		511000				0.03	7,160
	(31-5410-0100)POE - Biostatistics		511000				0.42	90,270
	(34-5140-2044603)TMEN-Project 3		511000				0.01	2,158
	(34-5140-2044703)TMEN-Project 4		511000				0.02	4,292
	(34-5450-2003002)The Effect of Point-of-Sale		511000				0.05	10,752
	(34-5160-2056201)Trascriptional Regulation F		511000				0.04	8,592
	(31-5410-0001)Biostatistics		512100				0.00	20,000
	(37-5495-2001001)COPH CCORDA		512100				0.00	5,000
	TOTAL Meza, Jane L						1.00	**240,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.126**	**16,388**
SUBTOTAL FACULTY							**0.126**	**16,388**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Allen, Mary S	Clinical Study Nurse Coordinator	3708 00087194	293323	12	146		0.070	5,101

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2316001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8334-3001001)Clinical		513000				0.63	44,748
	(36-5234-2198001)VELCADE w Rituximab-BEAM fo		513000				0.30	21,747
	TOTAL Allen, Mary S						1.00	**71,596**
High, Robin R	Statistical Coordinator	00072488	363309	12	156		0.075	5,071
	(34-0411-2000001)Allied Health		513000				0.01	563
	(31-5450-0301)Ankara Fam Health & Weight Stu		513000				0.07	4,666
	(37-5410-2001001)COPH Biostatistics		513000				0.43	28,904
	(36-5410-2044001)College of Public Health		513000				0.10	6,762
	(36-5410-2039003)Core Center for Communicati		513000				0.12	8,322
	(31-5401-2310)Dean's BIO Reallocation		513000				0.19	13,044
	(34-1905-2207001)Eppley		513000				0.00	282
	TOTAL High, Robin R						1.00	**67,614**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.145**	**10,172**
SUBTOTAL NONFACULTY							**0.145**	**10,172**
SUBTOTAL SALARIES & WAGES							**0.271**	**26,560**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,780
519200 FICA CONTRIBUTION								1,753
519300 HEALTH INSURANCE CONTRIBUTION								3,108
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								168
SUBTOTAL BENEFITS								**6,862**
TOTAL PERSONAL SERVICES								**33,422**
COST OBJECT TOTAL								**33,422**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2320001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Loberiza Jr, Fausto R	Professor	00088403	090350	12	42		0.020	3,789
	(37-8334-2001001)DDIF Research		511000				0.97	149,505
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.01	1,278
	TOTAL Loberiza Jr, Fausto R						1.00	**154,572**
SUBTOTAL FACULTY							**0.020**	**3,789**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Whalen, Victoria	Supervisor, Health Data	00091013	363300	12	104		0.050	2,930
	(37-5220-1003002)Bmt-Operating		513000				0.20	11,718
	(37-8334-3001001)Clinical		513000				0.75	43,946
	TOTAL Whalen, Victoria						1.00	**58,594**
SUBTOTAL NONFACULTY							**0.050**	**2,930**
SUBTOTAL SALARIES & WAGES							**0.070**	**6,719**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								443
519300 HEALTH INSURANCE CONTRIBUTION								786
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								42
SUBTOTAL BENEFITS								**1,734**
TOTAL PERSONAL SERVICES								**8,453**
COST OBJECT TOTAL								**8,453**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2341001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hohenstein, Maribeth A	Clinical Study Nurse Coordinator	00081350	293323	12	104		0.050	3,927
	(37-8334-3001001)Clinical		513000				0.62	49,088
	(37-5234-2032001)Hematologic Malignancy Rese		513000				0.23	17,672
	(37-5234-2021001)Lyphoma Salaries		513000				0.10	7,854
	TOTAL Hohenstein, Maribeth A						1.00	**78,541**
SUBTOTAL NONFACULTY							**0.050**	**3,927**
SUBTOTAL SALARIES & WAGES							**0.050**	**3,927**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								263
519200 FICA CONTRIBUTION								259
519300 HEALTH INSURANCE CONTRIBUTION								459
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								25
SUBTOTAL BENEFITS								**1,014**
TOTAL PERSONAL SERVICES								**4,941**
COST OBJECT TOTAL								**4,941**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2347001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skrypnik, Larisa I	Data Coordinator II, Coop Group	00084965	363302	12	624		0.300	14,123
	(37-8334-3001001)Clinical		513000				0.25	11,770
	(37-8334-2001001)DDIF Research		513000				0.35	16,477
	(37-5234-2020001)Solid Tumor Research Fund		513000				0.10	4,708
	TOTAL Skrypnik, Larisa I						1.00	**47,078**
SUBTOTAL NONFACULTY							**0.300**	**14,123**
SUBTOTAL SALARIES & WAGES							**0.300**	**14,123**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								946
519200 FICA CONTRIBUTION								932
519300 HEALTH INSURANCE CONTRIBUTION								1,652
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								**3,647**
TOTAL PERSONAL SERVICES								**17,770**
COST OBJECT TOTAL								**17,770**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: CFF Center Adult Program (36-5237-2158008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fliege, Jill D	Nurse Practitioner, Specialist	00091335	294312	12	208		0.100	9,396
	(37-8337-3001001)Clinical		513000				0.90	84,562
	TOTAL Fliege, Jill D						1.00	**93,958**
SUBTOTAL NONFACULTY							**0.100**	**9,396**
SUBTOTAL SALARIES & WAGES							**0.100**	**9,396**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								630
519200 FICA CONTRIBUTION								620
519300 HEALTH INSURANCE CONTRIBUTION								1,099
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								59
SUBTOTAL BENEFITS								**2,427**
TOTAL PERSONAL SERVICES								**11,823**
COST OBJECT TOTAL								**11,823**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Int Med Pulmonary (36-5237-2190001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Liu, Xiang-de	Asst Professor	00092562	095154	12	1269		0.610	51,145
	(36-5160-2076001)Pharmacology		511000				0.12	9,648
	(34-5237-2021001)Pulmonary (Internal Medicin		511000				0.03	2,097
	(34-5237-2015008)Targeting Airway Inflammati		511000				0.25	20,963
	TOTAL Liu, Xiang-de						1.00	**83,853**
SUBTOTAL FACULTY							**0.610**	**51,145**
SUBTOTAL SALARIES & WAGES							**0.610**	**51,145**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,427
519200 FICA CONTRIBUTION								3,376
519300 HEALTH INSURANCE CONTRIBUTION								5,984
519400 LIFE INSURANCE CONTRIBUTION								102
519800 WORKERS COMPENSATION								323
SUBTOTAL BENEFITS								**13,212**
TOTAL PERSONAL SERVICES								**64,357**
COST OBJECT TOTAL								**64,357**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: SPIROMICS - Steering Committee (36-5237-2196006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rennard, Stephen I	Professor	00073895	095150	12	158		0.075	14,005
	(37-8337-3001001)Clinical		511000				0.33	62,158
	(36-5237-2227002)Design and Testing of Pract		511000				0.06	11,204
	(37-5220-9910001)Div Of Pm Prof Svs Fees		511000				0.05	9,024
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.35	65,172
	(37-5115-1002001)Larson Professorship		511000				0.04	8,115
	(36-5160-2076001)Pharmacology		511000				0.01	1,556
	(34-5237-2021001)Pulmonary (Internal Medicin		511000				0.08	14,005
	(36-5237-2228001)Pulmonary (Internal Medicin		511000				0.01	1,037
	TOTAL Rennard, Stephen I						1.00	**186,276**
SUBTOTAL FACULTY							**0.075**	**14,005**
SUBTOTAL SALARIES & WAGES							**0.075**	**14,005**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								938
519200 FICA CONTRIBUTION								924
519300 HEALTH INSURANCE CONTRIBUTION								1,639
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								88
SUBTOTAL BENEFITS								**3,617**
TOTAL PERSONAL SERVICES								**17,622**
COST OBJECT TOTAL								**17,622**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (36-5237-2221001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wyatt, Todd A	Professor	00088707	095150	12	15		0.007	1,021
Wyatt, Todd A	Professor	00093516	095150	12	16		0.008	1,063
	(37-5420-2001001)COPH EAOH		511000				0.03	4,594
	(34-5420-2002103)Central States for Ag Safet		511000				0.06	8,339
	(34-5420-2002403)Central States for Ag Safet		511000				0.20	27,794
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.08	11,009
	(31-5420-0100)POE - EAOH		511000				0.05	6,864
	(34-5237-2018001)PULMONARY		511000				0.01	1,159
	(34-5237-2020016)Pulmonary (Internal Medicin		511000				0.20	27,794
	(34-5237-2015008)Targeting Airway Inflammati		511000				0.15	20,845
	TOTAL Wyatt, Todd A						0.79	**110,482**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.015**	**2,084**
SUBTOTAL FACULTY							**0.015**	**2,084**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Katafiasz, Dawn M	Research Technologist I	00090987	362302	12			0.100	4,080
	(34-5237-2014001)PULMONARY		513000				0.90	36,718
	TOTAL Katafiasz, Dawn M						1.00	**40,798**
SUBTOTAL NONFACULTY							**0.100**	**4,080**
SUBTOTAL SALARIES & WAGES							**0.115**	**6,164**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								413
519200 FICA CONTRIBUTION								407
519300 HEALTH INSURANCE CONTRIBUTION								721
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								39
SUBTOTAL BENEFITS								**1,592**
TOTAL PERSONAL SERVICES								**7,756**
COST OBJECT TOTAL								**7,756**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (36-5237-2222001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Traci R	Adv Lung Disease Res Coordinator	00088879	363300	12	624		0.300	16,216
	(37-5237-2005001)Thompson Pulm Research		513000				0.45	24,324
	TOTAL Nelson, Traci R						0.75	**40,540**
SUBTOTAL NONFACULTY							**0.300**	**16,216**
SUBTOTAL SALARIES & WAGES							**0.300**	**16,216**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,086
519200 FICA CONTRIBUTION								1,070
519300 HEALTH INSURANCE CONTRIBUTION								1,897
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								102
SUBTOTAL BENEFITS								**4,187**
TOTAL PERSONAL SERVICES								**20,403**
COST OBJECT TOTAL								**20,403**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (36-5237-2225001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Talbott, Sandra K	Clinical Study Coordinator	00071519	293300	12	1581		0.760	40,230
	(36-5237-2227002)Design and Testing of Pract		513000				0.24	12,704
	TOTAL Talbott, Sandra K						1.00	**52,934**
SUBTOTAL NONFACULTY							**0.760**	**40,230**
SUBTOTAL SALARIES & WAGES							**0.760**	**40,230**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,695
519200 FICA CONTRIBUTION								2,655
519300 HEALTH INSURANCE CONTRIBUTION								4,707
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								254
SUBTOTAL BENEFITS								**10,391**
TOTAL PERSONAL SERVICES								**50,621**
COST OBJECT TOTAL								**50,621**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Design and Testing of Practical Tools to (36-5237-2227002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rennard, Stephen I	Professor	00073895	095150	12	125		0.060	11,204
	(37-8337-3001001)Clinical		511000				0.33	62,158
	(37-5220-9910001)Div Of Pm Prof Svs Fees		511000				0.05	9,024
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.35	65,172
	(37-5115-1002001)Larson Professorship		511000				0.04	8,115
	(36-5160-2076001)Pharmacology		511000				0.01	1,556
	(34-5237-2021001)Pulmonary (Internal Medicin		511000				0.08	14,005
	(36-5237-2228001)Pulmonary (Internal Medicin		511000				0.01	1,037
	(36-5237-2196006)SPIROMICS - Steering Commit		511000				0.08	14,005
	TOTAL Rennard, Stephen I						1.00	**186,276**
SUBTOTAL FACULTY							**0.060**	**11,204**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Talbott, Sandra K	Clinical Study Coordinator	00071519	293300	12	499		0.240	12,704
	(36-5237-2225001)Pulmonary (Internal Medicin		513000				0.76	40,230
	TOTAL Talbott, Sandra K						1.00	**52,934**
SUBTOTAL NONFACULTY							**0.240**	**12,704**
SUBTOTAL SALARIES & WAGES							**0.300**	**23,908**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,602
519200 FICA CONTRIBUTION								1,578
519300 HEALTH INSURANCE CONTRIBUTION								2,797
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								151
SUBTOTAL BENEFITS								**6,176**
TOTAL PERSONAL SERVICES								**30,084**
COST OBJECT TOTAL								**30,084**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (36-5237-2228001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rennard, Stephen I	Professor	00073895	095150	12	12		0.006	1,037
	(37-8337-3001001)Clinical		511000				0.33	62,158
	(36-5237-2227002)Design and Testing of Pract		511000				0.06	11,204
	(37-5220-9910001)Div Of Pm Prof Svs Fees		511000				0.05	9,024
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.35	65,172
	(37-5115-1002001)Larson Professorship		511000				0.04	8,115
	(36-5160-2076001)Pharmacology		511000				0.01	1,556
	(34-5237-2021001)Pulmonary (Internal Medicin		511000				0.08	14,005
	(36-5237-2196006)SPIROMICS - Steering Commit		511000				0.08	14,005
	TOTAL Rennard, Stephen I						1.00	**186,276**
Basma, Hesham E	Instructor	00093100	095158	12	2080		1.000	54,001
	TOTAL 511000 TENURED FACULTY SALARIES						**1.006**	**55,038**
SUBTOTAL FACULTY							**1.006**	**55,038**
SUBTOTAL SALARIES & WAGES							**1.006**	**55,038**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,688
519200 FICA CONTRIBUTION								3,633
519300 HEALTH INSURANCE CONTRIBUTION								6,439
519400 LIFE INSURANCE CONTRIBUTION								110
519800 WORKERS COMPENSATION								348
SUBTOTAL BENEFITS								**14,218**
TOTAL PERSONAL SERVICES								**69,256**
COST OBJECT TOTAL								**69,256**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (36-5237-2229001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Amy J	Researcher	00076427	363308	12	416		0.200	11,092
	(34-5237-2021001)Pulmonary (Internal Medicin		513000				0.57	31,612
	(36-5237-2230001)Pulmonary (Internal Medicin		513000				0.23	12,756
	TOTAL Nelson, Amy J						1.00	**55,460**
SUBTOTAL NONFACULTY							**0.200**	**11,092**
SUBTOTAL SALARIES & WAGES							**0.200**	**11,092**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								743
519200 FICA CONTRIBUTION								732
519300 HEALTH INSURANCE CONTRIBUTION								1,298
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								70
SUBTOTAL BENEFITS								**2,865**
TOTAL PERSONAL SERVICES								**13,957**
COST OBJECT TOTAL								**13,957**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (36-5237-2230001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Amy J	Researcher	00076427	363308	12	478		0.230	12,756
	(34-5237-2021001)Pulmonary (Internal Medicin		513000				0.57	31,612
	(36-5237-2229001)Pulmonary (Internal Medicin		513000				0.20	11,092
	TOTAL Nelson, Amy J						1.00	**55,460**
SUBTOTAL NONFACULTY							**0.230**	**12,756**
SUBTOTAL SALARIES & WAGES							**0.230**	**12,756**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								855
519200 FICA CONTRIBUTION								842
519300 HEALTH INSURANCE CONTRIBUTION								1,492
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								81
SUBTOTAL BENEFITS								**3,296**
TOTAL PERSONAL SERVICES								**16,052**
COST OBJECT TOTAL								**16,052**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (36-5237-2233001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Melson, James D	Clinical Study Program Coordinator	00079993	293316	12	2080		1.000	71,963
514000 CLER/TECH/SERV WAGES								
Sumnick, Deborah J	Clinical Research Associate I	00089862	362500	12	624	16.585	0.300	10,349
SUBTOTAL NONFACULTY							**1.300**	**82,312**
SUBTOTAL SALARIES & WAGES							**1.300**	**82,312**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,515
519200 FICA CONTRIBUTION								5,433
519300 HEALTH INSURANCE CONTRIBUTION								9,631
519400 LIFE INSURANCE CONTRIBUTION								165
519800 WORKERS COMPENSATION								520
SUBTOTAL BENEFITS								**21,264**
TOTAL PERSONAL SERVICES								**103,576**
COST OBJECT TOTAL								**103,576**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (36-5241-2023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mikuls, Ted R	Professor	00092002	095150	12	370		0.178	21,351
	(36-5241-2032002)CORT Project 4: A NOvel Cen		511000				0.24	29,323
	(37-5101-2009155)J. O'Dell Research $		511000				0.18	21,339
	TOTAL Mikuls, Ted R						0.60	**72,013**
SUBTOTAL FACULTY							**0.178**	**21,351**
SUBTOTAL SALARIES & WAGES							**0.178**	**21,351**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,431
519200 FICA CONTRIBUTION								1,409
519300 HEALTH INSURANCE CONTRIBUTION								2,498
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								135
SUBTOTAL BENEFITS								**5,516**
TOTAL PERSONAL SERVICES								**26,867**
COST OBJECT TOTAL								**26,867**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (Internal Medicine) (36-5241-2026001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bergman, Debra A	Clinical Study Coordinator	00091906	293300	12	21		0.010	601
	(36-5241-2032002)CORT Project 4: A NOvel Cen		513000				0.19	11,419
	(35-5241-2011004)IPA for Debbie Bergman		513000				0.13	7,987
	(37-5241-2004001)Rheumatology		513000				0.49	29,274
	(36-5241-2027001)Rheumatology (Internal Medi		513000				0.18	10,817
	TOTAL Bergman, Debra A						1.00	**60,098**
Hamilton, Bartlett C	Research Technologist II	00090877	363307	12	166		0.080	3,612
	(37-5241-2004001)Rheumatology		513000				0.92	41,529
	TOTAL Hamilton, Bartlett C						1.00	**45,141**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.090**	**4,213**
SUBTOTAL NONFACULTY							**0.090**	**4,213**
SUBTOTAL SALARIES & WAGES							**0.090**	**4,213**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								282
519200 FICA CONTRIBUTION								278
519300 HEALTH INSURANCE CONTRIBUTION								493
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								27
SUBTOTAL BENEFITS								**1,088**
TOTAL PERSONAL SERVICES								**5,301**
COST OBJECT TOTAL								**5,301**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (Internal Medicine) (36-5241-2027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Baojiang	Asst Professor	00092819	090352	12	62		0.030	3,204
	(31-5410-0001)Biostatistics		511000				0.08	8,542
	(36-5234-2316001)Oncology/Hematology (Intern		511000				0.05	4,807
	(31-5410-0100)POE - Biostatistics		511000				0.85	90,271
	TOTAL Chen, Baojiang						1.00	**106,824**
Michaud, Kaleb D	Asst Professor	00093085	090352	12	1310		0.630	60,360
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.37	35,983
	TOTAL Michaud, Kaleb D						1.00	**96,343**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.660**	**63,564**
SUBTOTAL FACULTY							**0.660**	**63,564**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bergman, Debra A	Clinical Study Coordinator	00091906	293300	12	374		0.180	10,817
	(36-5241-2032002)CORT Project 4: A NOvel Cen		513000				0.19	11,419
	(35-5241-2011004)IPA for Debbie Bergman		513000				0.13	7,987
	(37-5241-2004001)Rheumatology		513000				0.49	29,274
	(36-5241-2026001)Rheumatology (Internal Medi		513000				0.01	601
	TOTAL Bergman, Debra A						1.00	**60,098**
Sayles, Harlan R	Statistical Coordinator	00091924	363309	12	354		0.170	10,643
	(37-5410-2001001)COPH Biostatistics		513000				0.30	19,042
	(36-5241-2032002)CORT Project 4: A NOvel Cen		513000				0.10	6,260
	(34-5160-2053405)NanoArt Man: Core A		513000				0.02	1,043
	(36-5450-3006003)Nebraska Association of Loc		513000				0.02	1,304
	(34-5237-2021001)Pulmonary (Internal Medicin		513000				0.26	16,172
	(37-5241-2004001)Rheumatology		513000				0.13	8,138
	TOTAL Sayles, Harlan R						1.00	**62,602**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.350**	**21,460**
SUBTOTAL NONFACULTY							**0.350**	**21,460**
SUBTOTAL SALARIES & WAGES							**1.010**	**85,024**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,697
519200 FICA CONTRIBUTION								5,612
519300 HEALTH INSURANCE CONTRIBUTION								9,948
519400 LIFE INSURANCE CONTRIBUTION								170
519800 WORKERS COMPENSATION								537

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (Internal Medicine) (36-5241-2027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							21,964
	TOTAL PERSONAL SERVICES							106,988
	COST OBJECT TOTAL							106,988

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (Internal Medicine) (36-5241-2029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Marr, Cynthia S	Clinical Research Coordinator	00071460	293300	12	520		0.250	16,082
	(37-5101-2009155)J. O'Dell Research $		513000				0.75	48,244
	TOTAL Marr, Cynthia S						1.00	**64,326**
514000 CLER/TECH/SERV WAGES								
Connealy, Cassie J	Health Data Coordinator I	00090983	362500	12	208	13.174	0.100	2,740
	(36-5241-2032002)CORT Project 4: A NOvel Cen		514000				0.13	3,534
	(37-5241-2004001)Rheumatology		514000				0.77	21,127
	TOTAL Connealy, Cassie J						1.00	**27,401**
SUBTOTAL NONFACULTY							**0.350**	**18,822**
SUBTOTAL SALARIES & WAGES							**0.350**	**18,822**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,261
519200 FICA CONTRIBUTION								1,242
519300 HEALTH INSURANCE CONTRIBUTION								2,202
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								119
SUBTOTAL BENEFITS								**4,862**
TOTAL PERSONAL SERVICES								**23,684**
COST OBJECT TOTAL								**23,684**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (Internal Medicine) (36-5241-2031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Daniel R	Assoc Professor	00092125	090351	12	125		0.060	5,168
	(37-8324-3001001)Clinical		511000				0.87	77,842
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.07	6,578
	TOTAL Anderson, Daniel R						1.00	**89,588**
SUBTOTAL FACULTY							**0.060**	**5,168**
SUBTOTAL SALARIES & WAGES							**0.060**	**5,168**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								346
519200 FICA CONTRIBUTION								341
519300 HEALTH INSURANCE CONTRIBUTION								605
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								33
SUBTOTAL BENEFITS								**1,335**
TOTAL PERSONAL SERVICES								**6,503**
COST OBJECT TOTAL								**6,503**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: CORT Project 4: A NOvel Centralized 'Vi (36-5241-2032002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mikuls, Ted R	Professor	00092002	095150	12			0.244	29,323
	(37-5101-2009155)J. O'Dell Research $		511000				0.18	21,339
	(36-5241-2023001)Rheumatology		511000				0.18	21,351
	TOTAL Mikuls, Ted R						0.60	**72,013**
SUBTOTAL FACULTY							**0.244**	**29,323**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bergman, Debra A	Clinical Study Coordinator	00091906	293300	12	395		0.190	11,419
	(35-5241-2011004)IPA for Debbie Bergman		513000				0.13	7,987
	(37-5241-2004001)Rheumatology		513000				0.49	29,274
	(36-5241-2026001)Rheumatology (Internal Medi		513000				0.01	601
	(36-5241-2027001)Rheumatology (Internal Medi		513000				0.18	10,817
	TOTAL Bergman, Debra A						1.00	**60,098**
Sayles, Harlan R	Statistical Coordinator	00091924	363309	12	208		0.100	6,260
	(37-5410-2001001)COPH Biostatistics		513000				0.30	19,042
	(34-5160-2053405)NanoArt Man: Core A		513000				0.02	1,043
	(36-5450-3006003)Nebraska Association of Loc		513000				0.02	1,304
	(34-5237-2021001)Pulmonary (Internal Medicin		513000				0.26	16,172
	(37-5241-2004001)Rheumatology		513000				0.13	8,138
	(36-5241-2027001)Rheumatology (Internal Medi		513000				0.17	10,643
	TOTAL Sayles, Harlan R						1.00	**62,602**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.290**	**17,679**
514000 CLER/TECH/SERV WAGES								
Connealy, Cassie J	Health Data Coordinator I	00090983	362500	12	268	13.174	0.129	3,534
	(37-5241-2004001)Rheumatology		514000				0.77	21,127
	(36-5241-2029001)Rheumatology (Internal Medi		514000				0.10	2,740
	TOTAL Connealy, Cassie J						1.00	**27,401**
SUBTOTAL NONFACULTY							**0.419**	**21,213**
SUBTOTAL SALARIES & WAGES							**0.663**	**50,536**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,386
519200 FICA CONTRIBUTION								3,335
519300 HEALTH INSURANCE CONTRIBUTION								5,913
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								319

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: CORT Project 4: A NOvel Centralized 'Vi (36-5241-2032002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**13,054**
	TOTAL PERSONAL SERVICES							**63,590**
	COST OBJECT TOTAL							**63,590**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Stroke Comparing PFO Closure to Establis (36-5250-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fayad, Pierre B	Professor	00092318	095150	12	102		0.047	9,985
	(37-8350-3001001)Clinical		511000				0.43	93,137
	(37-8350-1002001)House Officer		511000				0.40	86,400
	(36-5250-2013009)Insulin Resist Interv after		511000				0.05	9,985
	(31-5250-0001)Neurological Science Instructi		511000				0.07	14,905
	TOTAL Fayad, Pierre B						1.00	**214,412**
SUBTOTAL FACULTY							**0.047**	**9,985**
SUBTOTAL SALARIES & WAGES							**0.047**	**9,985**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								669
519200 FICA CONTRIBUTION								659
519300 HEALTH INSURANCE CONTRIBUTION								1,168
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								63
SUBTOTAL BENEFITS								**2,579**
TOTAL PERSONAL SERVICES								**12,564**
COST OBJECT TOTAL								**12,564**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Insulin Resist Interv after Stroke IRIS (36-5250-2013009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fayad, Pierre B	Professor	00092318	095150	12	102		0.047	9,985
	(37-8350-3001001)Clinical		511000				0.43	93,137
	(37-8350-1002001)House Officer		511000				0.40	86,400
	(31-5250-0001)Neurological Science Instructi		511000				0.07	14,905
	(36-5250-2012001)Stroke Comparing PFO Closur		511000				0.05	9,985
	TOTAL Fayad, Pierre B						1.00	**214,412**
SUBTOTAL FACULTY							**0.047**	**9,985**
SUBTOTAL SALARIES & WAGES							**0.047**	**9,985**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								669
519200 FICA CONTRIBUTION								659
519300 HEALTH INSURANCE CONTRIBUTION								1,168
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								63
SUBTOTAL BENEFITS								**2,579**
TOTAL PERSONAL SERVICES								**12,564**
COST OBJECT TOTAL								**12,564**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (36-5250-2026001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zabad, Rana K	Assoc Professor	00093564	090351	12	73		0.035	2,679
	(37-8350-3001001)Clinical		511000				0.25	19,271
	(37-8350-2001001)DDIF Research		511000				0.45	34,742
	(31-5250-0001)Neurological Science Instructi		511000				0.25	19,280
	(36-5250-2030001)Neurological Sciences (Inte		511000				0.02	1,690
	TOTAL Zabad, Rana K						1.00	**77,662**
SUBTOTAL FACULTY							**0.035**	**2,679**
SUBTOTAL SALARIES & WAGES							**0.035**	**2,679**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								179
519200 FICA CONTRIBUTION								177
519300 HEALTH INSURANCE CONTRIBUTION								313
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								17
SUBTOTAL BENEFITS								**691**
TOTAL PERSONAL SERVICES								**3,370**
COST OBJECT TOTAL								**3,370**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zabad, Rana K	Assoc Professor	00093564	090351	12	46		0.022	1,690
	(37-8350-3001001)Clinical		511000				0.25	19,271
	(37-8350-2001001)DDIF Research		511000				0.45	34,742
	(31-5250-0001)Neurological Science Instructi		511000				0.25	19,280
	(36-5250-2026001)Neurological Sciences		511000				0.04	2,679
	TOTAL Zabad, Rana K						1.00	**77,662**
SUBTOTAL FACULTY							**0.022**	**1,690**
SUBTOTAL SALARIES & WAGES							**0.022**	**1,690**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								113
519200 FICA CONTRIBUTION								112
519300 HEALTH INSURANCE CONTRIBUTION								198
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								11
SUBTOTAL BENEFITS								**437**
TOTAL PERSONAL SERVICES								**2,127**
COST OBJECT TOTAL								**2,127**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Maternal Care Program (67)
COST OBJECT: OB/GYN (36-5267-1000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Amoura, Nahia Jean	Assoc Professor	00092600	095152	12	2080		0.344	38,764
	(37-8360-1001001)DDIF Instruction		511000				0.10	11,605
	(37-8360-1002001)House Officer		511000				0.23	26,000
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.32	36,340
	TOTAL Amoura, Nahia Jean						1.00	**112,709**
SUBTOTAL FACULTY							**0.344**	**38,764**
SUBTOTAL SALARIES & WAGES							**0.344**	**38,764**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,597
519200 FICA CONTRIBUTION								2,558
519300 HEALTH INSURANCE CONTRIBUTION								4,535
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								245
SUBTOTAL BENEFITS								**10,013**
TOTAL PERSONAL SERVICES								**48,777**
COST OBJECT TOTAL								**48,777**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: WIC (68)
COST OBJECT: Special Suppl Nutr Prog Wic (36-5268-3001021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stevens, Jaime L	Clinical Nutritionist	00071717	293317	12	520		0.225	10,492
	(37-8361-3001001)Clinical		513000				0.68	31,475
	TOTAL Stevens, Jaime L						0.90	**41,967**
SUBTOTAL NONFACULTY							**0.225**	**10,492**
SUBTOTAL SALARIES & WAGES							**0.225**	**10,492**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								703
519200 FICA CONTRIBUTION								692
519300 HEALTH INSURANCE CONTRIBUTION								1,228
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								66
SUBTOTAL BENEFITS								**2,710**
TOTAL PERSONAL SERVICES								**13,202**
COST OBJECT TOTAL								**13,202**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (36-5270-2080001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Toris, Carol B	Professor	00079421	095150	12	780		0.251	30,474
	(31-5270-0001)Ophthalmology Instruction		511000				0.34	40,800
	(36-5270-2087001)Opthamology		511000				0.31	37,937
	(36-5270-2117001)Opthamology		511000				0.10	12,135
	TOTAL Toris, Carol B						1.00	**121,346**
SUBTOTAL FACULTY							**0.251**	**30,474**
SUBTOTAL SALARIES & WAGES							**0.251**	**30,474**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,042
519200 FICA CONTRIBUTION								2,011
519300 HEALTH INSURANCE CONTRIBUTION								3,565
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								192
SUBTOTAL BENEFITS								**7,871**
TOTAL PERSONAL SERVICES								**38,345**
COST OBJECT TOTAL								**38,345**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2087001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Toris, Carol B	Professor	00079421	095150	12	651		0.313	37,937
	(36-5270-2080001)Ophthalmology		511000				0.25	30,474
	(31-5270-0001)Ophthalmology Instruction		511000				0.34	40,800
	(36-5270-2117001)Opthamology		511000				0.10	12,135
	TOTAL Toris, Carol B						1.00	**121,346**
SUBTOTAL FACULTY							**0.313**	**37,937**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Neely, Donna	Clinical Research Manager	00072902	363300	12	312		0.025	1,830
	(36-5270-2105888)Ophthamology		513000				0.05	3,660
	(34-5270-2017001)Opthamology		513000				0.08	5,490
	(36-5270-2090001)Opthamology		513000				0.05	3,659
	(36-5270-2092001)Opthamology		513000				0.15	10,978
	(36-5270-2093888)Opthamology		513000				0.05	3,660
	(36-5270-2095001)Opthamology		513000				0.05	3,660
	(36-5270-2096001)Opthamology		513000				0.05	3,660
	(36-5270-2098001)Opthamology		513000				0.05	3,660
	(36-5270-2114888)Opthamology		513000				0.20	14,638
	(36-5270-2119888)Opthamology		513000				0.25	18,298
	TOTAL Neely, Donna						1.00	**73,193**
SUBTOTAL NONFACULTY							**0.025**	**1,830**
SUBTOTAL SALARIES & WAGES							**0.338**	**39,767**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,664
519200 FICA CONTRIBUTION								2,625
519300 HEALTH INSURANCE CONTRIBUTION								4,653
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								251
SUBTOTAL BENEFITS								**10,273**
TOTAL PERSONAL SERVICES								**50,040**
COST OBJECT TOTAL								**50,040**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2090001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Neely, Donna	Clinical Research Manager	00072902	363300	12	208		0.050	3,659
	(36-5270-2105888)Ophthamology		513000				0.05	3,660
	(34-5270-2017001)Opthamology		513000				0.08	5,490
	(36-5270-2087001)Opthamology		513000				0.03	1,830
	(36-5270-2092001)Opthamology		513000				0.15	10,978
	(36-5270-2093888)Opthamology		513000				0.05	3,660
	(36-5270-2095001)Opthamology		513000				0.05	3,660
	(36-5270-2096001)Opthamology		513000				0.05	3,660
	(36-5270-2098001)Opthamology		513000				0.05	3,660
	(36-5270-2114888)Opthamology		513000				0.20	14,638
	(36-5270-2119888)Opthamology		513000				0.25	18,298
	TOTAL Neely, Donna						1.00	**73,193**
SUBTOTAL NONFACULTY							**0.050**	**3,659**
SUBTOTAL SALARIES & WAGES							**0.050**	**3,659**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								245
519200 FICA CONTRIBUTION								241
519300 HEALTH INSURANCE CONTRIBUTION								428
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								23
SUBTOTAL BENEFITS								**944**
TOTAL PERSONAL SERVICES								**4,603**
COST OBJECT TOTAL								**4,603**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2091001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Mir, Qulsum A	Post-Doc Rsch Assoc	00092574	095075	12	2080		1.000	36,720
SUBTOTAL NONFACULTY							**1.000**	**36,720**
SUBTOTAL SALARIES & WAGES							**1.000**	**36,720**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,460
519200 FICA CONTRIBUTION								2,424
519300 HEALTH INSURANCE CONTRIBUTION								4,296
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								232
SUBTOTAL BENEFITS								**9,485**
TOTAL PERSONAL SERVICES								**46,205**
COST OBJECT TOTAL								**46,205**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2092001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Neely, Donna	Clinical Research Manager	00072902	363300	12	312		0.150	10,978
	(36-5270-2105888)Ophthamology		513000				0.05	3,660
	(34-5270-2017001)Opthamology		513000				0.08	5,490
	(36-5270-2087001)Opthamology		513000				0.03	1,830
	(36-5270-2090001)Opthamology		513000				0.05	3,659
	(36-5270-2093888)Opthamology		513000				0.05	3,660
	(36-5270-2095001)Opthamology		513000				0.05	3,660
	(36-5270-2096001)Opthamology		513000				0.05	3,660
	(36-5270-2098001)Opthamology		513000				0.05	3,660
	(36-5270-2114888)Opthamology		513000				0.20	14,638
	(36-5270-2119888)Opthamology		513000				0.25	18,298
	TOTAL Neely, Donna						1.00	**73,193**
SUBTOTAL NONFACULTY							**0.150**	**10,978**
SUBTOTAL SALARIES & WAGES							**0.150**	**10,978**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								736
519200 FICA CONTRIBUTION								725
519300 HEALTH INSURANCE CONTRIBUTION								1,284
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								69
SUBTOTAL BENEFITS								**2,836**
TOTAL PERSONAL SERVICES								**13,814**
COST OBJECT TOTAL								**13,814**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2093888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Greer, Lisa C	Clinical Research Manager	00090868	293300	12	104		0.050	2,805
	(37-5101-3003008)Chair's Hire Pkg - OPHTH		513000				0.10	5,610
	(36-5270-2105888)Ophthamology		513000				0.05	2,805
	(36-5270-2095001)Opthamology		513000				0.10	5,610
	(36-5270-2096001)Opthamology		513000				0.10	5,610
	(36-5270-2101888)Opthamology		513000				0.20	11,220
	(36-5270-2104888)Opthamology		513000				0.20	11,220
	(36-5270-2110888)Opthamology		513000				0.20	11,220
	TOTAL Greer, Lisa C						1.00	**56,100**
Sim, Sylvie L	Clinical Research Associate II	00086234	362300	12	520	18.569	0.250	9,656
	(36-5270-2096001)Opthamology		513000				0.25	9,656
	TOTAL Sim, Sylvie L						0.50	**19,312**
Neely, Donna	Clinical Research Manager	00072902	363300	12	104		0.050	3,660
	(36-5270-2105888)Ophthamology		513000				0.05	3,660
	(34-5270-2017001)Opthamology		513000				0.08	5,490
	(36-5270-2087001)Opthamology		513000				0.03	1,830
	(36-5270-2090001)Opthamology		513000				0.05	3,659
	(36-5270-2092001)Opthamology		513000				0.15	10,978
	(36-5270-2095001)Opthamology		513000				0.05	3,660
	(36-5270-2096001)Opthamology		513000				0.05	3,660
	(36-5270-2098001)Opthamology		513000				0.05	3,660
	(36-5270-2114888)Opthamology		513000				0.20	14,638
	(36-5270-2119888)Opthamology		513000				0.25	18,298
	TOTAL Neely, Donna						1.00	**73,193**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.350**	**16,121**
SUBTOTAL NONFACULTY							**0.350**	**16,121**
SUBTOTAL SALARIES & WAGES							**0.350**	**16,121**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,080
519200 FICA CONTRIBUTION								1,064
519300 HEALTH INSURANCE CONTRIBUTION								1,886
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								102
SUBTOTAL BENEFITS								**4,164**
TOTAL PERSONAL SERVICES		3744						**20,285**
COST OBJECT TOTAL								**20,285**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2095001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Greer, Lisa C	Clinical Research Manager	00090868	293300	12	208		0.100	5,610
	(37-5101-3003008)Chair's Hire Pkg - OPHTH		513000				0.10	5,610
	(36-5270-2105888)Ophthamology		513000				0.05	2,805
	(36-5270-2093888)Opthamology		513000				0.05	2,805
	(36-5270-2096001)Opthamology		513000				0.10	5,610
	(36-5270-2101888)Opthamology		513000				0.20	11,220
	(36-5270-2104888)Opthamology		513000				0.20	11,220
	(36-5270-2110888)Opthamology		513000				0.20	11,220
	TOTAL Greer, Lisa C						1.00	**56,100**
Neely, Donna	Clinical Research Manager	00072902	363300	12	104		0.050	3,660
	(36-5270-2105888)Ophthamology		513000				0.05	3,660
	(34-5270-2017001)Opthamology		513000				0.08	5,490
	(36-5270-2087001)Opthamology		513000				0.03	1,830
	(36-5270-2090001)Opthamology		513000				0.05	3,659
	(36-5270-2092001)Opthamology		513000				0.15	10,978
	(36-5270-2093888)Opthamology		513000				0.05	3,660
	(36-5270-2096001)Opthamology		513000				0.05	3,660
	(36-5270-2098001)Opthamology		513000				0.05	3,660
	(36-5270-2114888)Opthamology		513000				0.20	14,638
	(36-5270-2119888)Opthamology		513000				0.25	18,298
	TOTAL Neely, Donna						1.00	**73,193**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.150**	**9,270**
SUBTOTAL NONFACULTY							**0.150**	**9,270**
SUBTOTAL SALARIES & WAGES							**0.150**	**9,270**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								621
519200 FICA CONTRIBUTION								612
519300 HEALTH INSURANCE CONTRIBUTION								1,085
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								59
SUBTOTAL BENEFITS								**2,396**
TOTAL PERSONAL SERVICES								**11,666**
COST OBJECT TOTAL								**11,666**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2096001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Greer, Lisa C	Clinical Research Manager	00090868	293300	12	208		0.100	5,610
	(37-5101-3003008)Chair's Hire Pkg - OPHTH		513000				0.10	5,610
	(36-5270-2105888)Ophthamology		513000				0.05	2,805
	(36-5270-2093888)Opthamology		513000				0.05	2,805
	(36-5270-2095001)Opthamology		513000				0.10	5,610
	(36-5270-2101888)Opthamology		513000				0.20	11,220
	(36-5270-2104888)Opthamology		513000				0.20	11,220
	(36-5270-2110888)Opthamology		513000				0.20	11,220
	TOTAL Greer, Lisa C						1.00	**56,100**
Sim, Sylvie L	Clinical Research Associate II	00086234	362300	12	520	18.569	0.250	9,656
	(36-5270-2093888)Opthamology		513000				0.25	9,656
	TOTAL Sim, Sylvie L						0.50	**19,312**
Neely, Donna	Clinical Research Manager	00072902	363300	12	104		0.050	3,660
	(36-5270-2105888)Ophthamology		513000				0.05	3,660
	(34-5270-2017001)Opthamology		513000				0.08	5,490
	(36-5270-2087001)Opthamology		513000				0.03	1,830
	(36-5270-2090001)Opthamology		513000				0.05	3,659
	(36-5270-2092001)Opthamology		513000				0.15	10,978
	(36-5270-2093888)Opthamology		513000				0.05	3,660
	(36-5270-2095001)Opthamology		513000				0.05	3,660
	(36-5270-2098001)Opthamology		513000				0.05	3,660
	(36-5270-2114888)Opthamology		513000				0.20	14,638
	(36-5270-2119888)Opthamology		513000				0.25	18,298
	TOTAL Neely, Donna						1.00	**73,193**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.400**	**18,926**
SUBTOTAL NONFACULTY							**0.400**	**18,926**
SUBTOTAL SALARIES & WAGES							**0.400**	**18,926**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,268
519200 FICA CONTRIBUTION								1,249
519300 HEALTH INSURANCE CONTRIBUTION								2,214
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								120
SUBTOTAL BENEFITS								**4,889**
TOTAL PERSONAL SERVICES								**23,815**
COST OBJECT TOTAL								**23,815**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2098001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Neely, Donna	Clinical Research Manager	00072902	363300	12	104		0.050	3,660
	(36-5270-2105888)Ophthamology		513000				0.05	3,660
	(34-5270-2017001)Opthamology		513000				0.08	5,490
	(36-5270-2087001)Opthamology		513000				0.03	1,830
	(36-5270-2090001)Opthamology		513000				0.05	3,659
	(36-5270-2092001)Opthamology		513000				0.15	10,978
	(36-5270-2093888)Opthamology		513000				0.05	3,660
	(36-5270-2095001)Opthamology		513000				0.05	3,660
	(36-5270-2096001)Opthamology		513000				0.05	3,660
	(36-5270-2114888)Opthamology		513000				0.20	14,638
	(36-5270-2119888)Opthamology		513000				0.25	18,298
	TOTAL Neely, Donna						1.00	**73,193**
SUBTOTAL NONFACULTY							**0.050**	**3,660**
SUBTOTAL SALARIES & WAGES							**0.050**	**3,660**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								245
519200 FICA CONTRIBUTION								242
519300 HEALTH INSURANCE CONTRIBUTION								428
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								23
SUBTOTAL BENEFITS								**945**
TOTAL PERSONAL SERVICES								**4,605**
COST OBJECT TOTAL								**4,605**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2099001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sepah, Yasir J	Instructor	00090211	095158	12	1040		0.250	16,309
	(36-5270-2100001)Opthamology		511000				0.25	16,309
	(36-5270-2101888)Opthamology		511000				0.25	16,308
	(31-5101-0800)POE Phy Sci-Dem/Boerner		511000				0.25	16,308
	TOTAL Sepah, Yasir J						1.00	**65,234**
SUBTOTAL FACULTY							**0.250**	**16,309**
SUBTOTAL SALARIES & WAGES							**0.250**	**16,309**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,093
519200 FICA CONTRIBUTION								1,076
519300 HEALTH INSURANCE CONTRIBUTION								1,908
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								103
SUBTOTAL BENEFITS								**4,213**
TOTAL PERSONAL SERVICES								**20,522**
COST OBJECT TOTAL								**20,522**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2100001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sepah, Yasir J	Instructor	00090211	095158	12	520		0.250	16,309
	(36-5270-2099001)Opthamology		511000				0.25	16,309
	(36-5270-2101888)Opthamology		511000				0.25	16,308
	(31-5101-0800)POE Phy Sci-Dem/Boerner		511000				0.25	16,308
	TOTAL Sepah, Yasir J						1.00	**65,234**
SUBTOTAL FACULTY							**0.250**	**16,309**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Hanout, Mostafa S	Post-Doc Rsch Assoc	00092300	095075	12	2080		0.750	28,162
	(31-5101-0800)POE Phy Sci-Dem/Boerner		515000				0.25	9,387
	TOTAL Hanout, Mostafa S						1.00	**37,549**
SUBTOTAL NONFACULTY							**0.750**	**28,162**
SUBTOTAL SALARIES & WAGES							**1.000**	**44,471**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,980
519200 FICA CONTRIBUTION								2,935
519300 HEALTH INSURANCE CONTRIBUTION								5,203
519400 LIFE INSURANCE CONTRIBUTION								89
519800 WORKERS COMPENSATION								281
SUBTOTAL BENEFITS								**11,488**
TOTAL PERSONAL SERVICES								**55,959**
COST OBJECT TOTAL								**55,959**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2101888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sepah, Yasir J	Instructor	00090211	095158	12	520		0.250	16,308
	(36-5270-2099001)Opthamology		511000				0.25	16,309
	(36-5270-2100001)Opthamology		511000				0.25	16,309
	(31-5101-0800)POE Phy Sci-Dem/Boerner		511000				0.25	16,308
	TOTAL Sepah, Yasir J						1.00	**65,234**
SUBTOTAL FACULTY							**0.250**	**16,308**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Greer, Lisa C	Clinical Research Manager	00090868	293300	12	416		0.200	11,220
	(37-5101-3003008)Chair's Hire Pkg - OPHTH		513000				0.10	5,610
	(36-5270-2105888)Ophthamology		513000				0.05	2,805
	(36-5270-2093888)Opthamology		513000				0.05	2,805
	(36-5270-2095001)Opthamology		513000				0.10	5,610
	(36-5270-2096001)Opthamology		513000				0.10	5,610
	(36-5270-2104888)Opthamology		513000				0.20	11,220
	(36-5270-2110888)Opthamology		513000				0.20	11,220
	TOTAL Greer, Lisa C						1.00	**56,100**
SUBTOTAL NONFACULTY							**0.200**	**11,220**
SUBTOTAL SALARIES & WAGES							**0.450**	**27,528**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,844
519200 FICA CONTRIBUTION								1,817
519300 HEALTH INSURANCE CONTRIBUTION								3,221
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								174
SUBTOTAL BENEFITS								**7,111**
TOTAL PERSONAL SERVICES								**34,639**
COST OBJECT TOTAL								**34,639**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2104888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Greer, Lisa C	Clinical Research Manager	00090868	293300	12	1144		0.200	11,220
	(37-5101-3003008)Chair's Hire Pkg - OPHTH		513000				0.10	5,610
	(36-5270-2105888)Ophthamology		513000				0.05	2,805
	(36-5270-2093888)Opthamology		513000				0.05	2,805
	(36-5270-2095001)Opthamology		513000				0.10	5,610
	(36-5270-2096001)Opthamology		513000				0.10	5,610
	(36-5270-2101888)Opthamology		513000				0.20	11,220
	(36-5270-2110888)Opthamology		513000				0.20	11,220
	TOTAL Greer, Lisa C						1.00	**56,100**
Miller, Kristi D	Clinical Research Associate II	00088452	362300	12	2080		0.200	7,600
	(37-5101-3003018)Chair's Research Hire Pkg-O		513000				0.20	7,600
	(36-5270-2118888)Opthamology		513000				0.45	17,100
	(36-5270-2119888)Opthamology		513000				0.15	5,700
	TOTAL Miller, Kristi D						1.00	**38,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.400**	**18,820**
514000 CLER/TECH/SERV WAGES								
Dworak, Brooke L	Glaucoma Research Associate	00091984	362500	12	416	16.315	0.200	6,787
	(37-8370-3001001)Clinical		514000				0.31	10,520
	(36-5270-2110888)Opthamology		514000				0.05	1,697
	(36-5270-2114888)Opthamology		514000				0.09	3,055
	(36-5270-2118888)Opthamology		514000				0.15	5,091
	(36-5270-2119888)Opthamology		514000				0.20	6,786
	TOTAL Dworak, Brooke L						1.00	**33,936**
SUBTOTAL NONFACULTY							**0.600**	**25,607**
SUBTOTAL SALARIES & WAGES							**0.600**	**25,607**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,716
519200 FICA CONTRIBUTION								1,690
519300 HEALTH INSURANCE CONTRIBUTION								2,996
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								162
SUBTOTAL BENEFITS								**6,615**
TOTAL PERSONAL SERVICES								**32,222**
COST OBJECT TOTAL								**32,222**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthamology (36-5270-2105888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Do, Diana V	Assoc Professor	00071376	090351	12	327		0.140	22,932
	(37-8370-3001001)Clinical		511000				0.75	122,400
	(31-5108-3500)Diversity Funds-Ophthalmology		511000				0.05	7,968
	(31-5101-0800)POE Phy Sci-Dem/Boerner		511000				0.06	9,390
	(37-5101-3003008)Chair's Hire Pkg - OPHTH		512000				0.00	5,000
	(37-5101-3003008)Chair's Hire Pkg - OPHTH		512100				0.00	3,750
	TOTAL Do, Diana V						1.00	**171,440**
SUBTOTAL FACULTY							**0.140**	**22,932**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Greer, Lisa C	Clinical Research Manager	00090868	293300	12	1144		0.050	2,805
	(37-5101-3003008)Chair's Hire Pkg - OPHTH		513000				0.10	5,610
	(36-5270-2093888)Opthamology		513000				0.05	2,805
	(36-5270-2095001)Opthamology		513000				0.10	5,610
	(36-5270-2096001)Opthamology		513000				0.10	5,610
	(36-5270-2101888)Opthamology		513000				0.20	11,220
	(36-5270-2104888)Opthamology		513000				0.20	11,220
	(36-5270-2110888)Opthamology		513000				0.20	11,220
	TOTAL Greer, Lisa C						1.00	**56,100**
Neely, Donna	Clinical Research Manager	00072902	363300	12	364		0.050	3,660
	(34-5270-2017001)Opthamology		513000				0.08	5,490
	(36-5270-2087001)Opthamology		513000				0.03	1,830
	(36-5270-2090001)Opthamology		513000				0.05	3,659
	(36-5270-2092001)Opthamology		513000				0.15	10,978
	(36-5270-2093888)Opthamology		513000				0.05	3,660
	(36-5270-2095001)Opthamology		513000				0.05	3,660
	(36-5270-2096001)Opthamology		513000				0.05	3,660
	(36-5270-2098001)Opthamology		513000				0.05	3,660
	(36-5270-2114888)Opthamology		513000				0.20	14,638
	(36-5270-2119888)Opthamology		513000				0.25	18,298
	TOTAL Neely, Donna						1.00	**73,193**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.100**	**6,465**
SUBTOTAL NONFACULTY							**0.100**	**6,465**
SUBTOTAL SALARIES & WAGES							**0.240**	**29,397**
BENEFITS		3752						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthamology (36-5270-2105888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								1,970
519200 FICA CONTRIBUTION								1,940
519300 HEALTH INSURANCE CONTRIBUTION								3,439
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								186
SUBTOTAL BENEFITS								**7,594**
TOTAL PERSONAL SERVICES								**36,991**
COST OBJECT TOTAL								**36,991**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2106001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rudebush, Tara L	Glaucoma Research Technician	00071289	362500	12	520	17.017	0.250	8,849
	(36-5270-2117001)Opthamology		514000				0.75	26,547
	TOTAL Rudebush, Tara L						1.00	**35,396**
Wenthur, Stacey L	Glaucoma Research Associate	00090853	362500	12	416	15.579	0.250	8,101
	(36-5270-2117001)Opthamology		514000				0.75	24,303
	TOTAL Wenthur, Stacey L						1.00	**32,404**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.500**	**16,950**
SUBTOTAL NONFACULTY							**0.500**	**16,950**
SUBTOTAL SALARIES & WAGES							**0.500**	**16,950**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,136
519200 FICA CONTRIBUTION								1,119
519300 HEALTH INSURANCE CONTRIBUTION								1,983
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								107
SUBTOTAL BENEFITS								**4,379**
TOTAL PERSONAL SERVICES								**21,329**
COST OBJECT TOTAL								**21,329**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2110888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Greer, Lisa C	Clinical Research Manager	00090868	293300	12	1144		0.200	11,220
	(37-5101-3003008)Chair's Hire Pkg - OPHTH		513000				0.10	5,610
	(36-5270-2105888)Ophthamology		513000				0.05	2,805
	(36-5270-2093888)Opthamology		513000				0.05	2,805
	(36-5270-2095001)Opthamology		513000				0.10	5,610
	(36-5270-2096001)Opthamology		513000				0.10	5,610
	(36-5270-2101888)Opthamology		513000				0.20	11,220
	(36-5270-2104888)Opthamology		513000				0.20	11,220
	TOTAL Greer, Lisa C						1.00	**56,100**
514000 CLER/TECH/SERV WAGES								
Dworak, Brooke L	Glaucoma Research Associate	00091984	362500	12	104	16.315	0.050	1,697
	(37-8370-3001001)Clinical		514000				0.31	10,520
	(36-5270-2104888)Opthamology		514000				0.20	6,787
	(36-5270-2114888)Opthamology		514000				0.09	3,055
	(36-5270-2118888)Opthamology		514000				0.15	5,091
	(36-5270-2119888)Opthamology		514000				0.20	6,786
	TOTAL Dworak, Brooke L						1.00	**33,936**
SUBTOTAL NONFACULTY							**0.250**	**12,917**
SUBTOTAL SALARIES & WAGES							**0.250**	**12,917**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								865
519200 FICA CONTRIBUTION								853
519300 HEALTH INSURANCE CONTRIBUTION								1,511
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								82
SUBTOTAL BENEFITS								**3,337**
TOTAL PERSONAL SERVICES								**16,254**
COST OBJECT TOTAL								**16,254**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2112001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fan, Shan	Asst Professor	00093585	095154	12	289		0.229	12,417
	(37-8370-3001001)Clinical		511000				0.50	27,159
	(36-5270-2117001)Opthamology		511000				0.27	14,741
	TOTAL Fan, Shan						1.00	**54,317**
SUBTOTAL FACULTY							**0.229**	**12,417**
SUBTOTAL SALARIES & WAGES							**0.229**	**12,417**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								832
519200 FICA CONTRIBUTION								820
519300 HEALTH INSURANCE CONTRIBUTION								1,453
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								78
SUBTOTAL BENEFITS								**3,208**
TOTAL PERSONAL SERVICES								**15,625**
COST OBJECT TOTAL								**15,625**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2114888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Neely, Donna	Clinical Research Manager	00072902	363300	12	364		0.200	14,638
	(36-5270-2105888)Ophthamology		513000				0.05	3,660
	(34-5270-2017001)Opthamology		513000				0.08	5,490
	(36-5270-2087001)Opthamology		513000				0.03	1,830
	(36-5270-2090001)Opthamology		513000				0.05	3,659
	(36-5270-2092001)Opthamology		513000				0.15	10,978
	(36-5270-2093888)Opthamology		513000				0.05	3,660
	(36-5270-2095001)Opthamology		513000				0.05	3,660
	(36-5270-2096001)Opthamology		513000				0.05	3,660
	(36-5270-2098001)Opthamology		513000				0.05	3,660
	(36-5270-2119888)Opthamology		513000				0.25	18,298
	TOTAL Neely, Donna						1.00	**73,193**
514000 CLER/TECH/SERV WAGES								
Dworak, Brooke L	Glaucoma Research Associate	00091984	362500	12	187	16.315	0.090	3,055
	(37-8370-3001001)Clinical		514000				0.31	10,520
	(36-5270-2104888)Opthamology		514000				0.20	6,787
	(36-5270-2110888)Opthamology		514000				0.05	1,697
	(36-5270-2118888)Opthamology		514000				0.15	5,091
	(36-5270-2119888)Opthamology		514000				0.20	6,786
	TOTAL Dworak, Brooke L						1.00	**33,936**
SUBTOTAL NONFACULTY							**0.290**	**17,693**
SUBTOTAL SALARIES & WAGES							**0.290**	**17,693**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,185
519200 FICA CONTRIBUTION								1,168
519300 HEALTH INSURANCE CONTRIBUTION								2,070
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								112
SUBTOTAL BENEFITS								**4,570**
TOTAL PERSONAL SERVICES								**22,263**
COST OBJECT TOTAL								**22,263**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2117001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Toris, Carol B	Professor	00079421	095150	12			0.100	12,135
	(36-5270-2080001)Ophthalmology		511000				0.25	30,474
	(31-5270-0001)Ophthalmology Instruction		511000				0.34	40,800
	(36-5270-2087001)Opthamology		511000				0.31	37,937
	TOTAL Toris, Carol B						1.00	**121,346**
Fan, Shan	Asst Professor	00093585	095154	12	1040		0.271	14,741
	(37-8370-3001001)Clinical		511000				0.50	27,159
	(36-5270-2112001)Opthamology		511000				0.23	12,417
	TOTAL Fan, Shan						1.00	**54,317**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.371**	**26,876**
SUBTOTAL FACULTY							**0.371**	**26,876**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rudebush, Tara L	Glaucoma Research Technician	00071289	362500	12	1560	17.017	0.750	26,547
	(36-5270-2106001)Opthamology		514000				0.25	8,849
	TOTAL Rudebush, Tara L						1.00	**35,396**
Wenthur, Stacey L	Glaucoma Research Associate	00090853	362500	12	1248	15.579	0.750	24,303
	(36-5270-2106001)Opthamology		514000				0.25	8,101
	TOTAL Wenthur, Stacey L						1.00	**32,404**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**50,850**
SUBTOTAL NONFACULTY							**1.500**	**50,850**
SUBTOTAL SALARIES & WAGES							**1.871**	**77,726**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,208
519200 FICA CONTRIBUTION								5,130
519300 HEALTH INSURANCE CONTRIBUTION								9,094
519400 LIFE INSURANCE CONTRIBUTION								155
519800 WORKERS COMPENSATION								491
SUBTOTAL BENEFITS								**20,078**
TOTAL PERSONAL SERVICES								**97,804**
COST OBJECT TOTAL								**97,804**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2118888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Kristi D	Clinical Research Associate II	00088452	362300	12	2080		0.450	17,100
	(37-5101-3003018)Chair's Research Hire Pkg-O		513000				0.20	7,600
	(36-5270-2104888)Opthamology		513000				0.20	7,600
	(36-5270-2119888)Opthamology		513000				0.15	5,700
	TOTAL Miller, Kristi D						1.00	**38,000**
514000 CLER/TECH/SERV WAGES								
Dworak, Brooke L	Glaucoma Research Associate	00091984	362500	12	312	16.315	0.150	5,091
	(37-8370-3001001)Clinical		514000				0.31	10,520
	(36-5270-2104888)Opthamology		514000				0.20	6,787
	(36-5270-2110888)Opthamology		514000				0.05	1,697
	(36-5270-2114888)Opthamology		514000				0.09	3,055
	(36-5270-2119888)Opthamology		514000				0.20	6,786
	TOTAL Dworak, Brooke L						1.00	**33,936**
SUBTOTAL NONFACULTY							**0.600**	**22,191**
SUBTOTAL SALARIES & WAGES							**0.600**	**22,191**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,487
519200 FICA CONTRIBUTION								1,465
519300 HEALTH INSURANCE CONTRIBUTION								2,596
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								140
SUBTOTAL BENEFITS								**5,732**
TOTAL PERSONAL SERVICES								**27,923**
COST OBJECT TOTAL								**27,923**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2119888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Kristi D	Clinical Research Associate II	00088452	362300	12	2080		0.150	5,700
	(37-5101-3003018)Chair's Research Hire Pkg-O		513000				0.20	7,600
	(36-5270-2104888)Opthamology		513000				0.20	7,600
	(36-5270-2118888)Opthamology		513000				0.45	17,100
	TOTAL Miller, Kristi D						1.00	**38,000**
Neely, Donna	Clinical Research Manager	00072902	363300	12	312		0.250	18,298
	(36-5270-2105888)Ophthamology		513000				0.05	3,660
	(34-5270-2017001)Opthamology		513000				0.08	5,490
	(36-5270-2087001)Opthamology		513000				0.03	1,830
	(36-5270-2090001)Opthamology		513000				0.05	3,659
	(36-5270-2092001)Opthamology		513000				0.15	10,978
	(36-5270-2093888)Opthamology		513000				0.05	3,660
	(36-5270-2095001)Opthamology		513000				0.05	3,660
	(36-5270-2096001)Opthamology		513000				0.05	3,660
	(36-5270-2098001)Opthamology		513000				0.05	3,660
	(36-5270-2114888)Opthamology		513000				0.20	14,638
	TOTAL Neely, Donna						1.00	**73,193**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.400**	**23,998**
514000 CLER/TECH/SERV WAGES								
Dworak, Brooke L	Glaucoma Research Associate	00091984	362500	12	416	16.315	0.200	6,786
	(37-8370-3001001)Clinical		514000				0.31	10,520
	(36-5270-2104888)Opthamology		514000				0.20	6,787
	(36-5270-2110888)Opthamology		514000				0.05	1,697
	(36-5270-2114888)Opthamology		514000				0.09	3,055
	(36-5270-2118888)Opthamology		514000				0.15	5,091
	TOTAL Dworak, Brooke L						1.00	**33,936**
SUBTOTAL NONFACULTY							**0.600**	**30,784**
SUBTOTAL SALARIES & WAGES							**0.600**	**30,784**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,063
519200 FICA CONTRIBUTION								2,032
519300 HEALTH INSURANCE CONTRIBUTION								3,602
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								194
SUBTOTAL BENEFITS		3760						**7,953**
TOTAL PERSONAL SERVICES								**38,737**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2119888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							38,737

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopaedic Surgery (36-5280-2073001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Swierczek, Kevin J	Research Engineer	00090947	363306	12	2080		0.120	9,007
	(37-8380-2001001)DDIF Research		513000				0.51	38,278
	(36-5280-2074001)Orthopaedic Surgery		513000				0.05	3,753
	(36-5280-2075001)Orthopaedic Surgery		513000				0.15	11,259
	(36-5280-2076001)Orthopaedic Surgery		513000				0.17	12,759
	TOTAL Swierczek, Kevin J						1.00	**75,056**
Weisenburger, Joel N	Research Engineer	00091963	363306	12	2080		0.120	7,179
	(37-8380-2001001)DDIF Research		513000				0.46	27,521
	(36-5280-2074001)Orthopaedic Surgery		513000				0.10	5,982
	(36-5280-2075001)Orthopaedic Surgery		513000				0.15	8,974
	(36-5280-2076001)Orthopaedic Surgery		513000				0.17	10,170
	TOTAL Weisenburger, Joel N						1.00	**59,826**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.240**	**16,186**
514000 CLER/TECH/SERV WAGES								
Lusk, David L	Engineering Technician, Jr.	00072834	362500	12	250	16.636	0.120	4,152
	(37-8380-2001001)DDIF Research		514000				0.43	14,879
	(36-5280-2074001)Orthopaedic Surgery		514000				0.10	3,460
	(36-5280-2075001)Orthopaedic Surgery		514000				0.15	5,191
	(36-5280-2076001)Orthopaedic Surgery		514000				0.20	6,921
	TOTAL Lusk, David L						1.00	**34,603**
SUBTOTAL NONFACULTY							**0.360**	**20,338**
SUBTOTAL SALARIES & WAGES							**0.360**	**20,338**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,363
519200 FICA CONTRIBUTION								1,342
519300 HEALTH INSURANCE CONTRIBUTION								2,380
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								128
SUBTOTAL BENEFITS								**5,254**
TOTAL PERSONAL SERVICES								**25,592**
COST OBJECT TOTAL								**25,592**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopaedic Surgery (36-5280-2074001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Swierczek, Kevin J	Research Engineer	00090947	363306	12	2080		0.050	3,753
	(37-8380-2001001)DDIF Research		513000				0.51	38,278
	(36-5280-2073001)Orthopaedic Surgery		513000				0.12	9,007
	(36-5280-2075001)Orthopaedic Surgery		513000				0.15	11,259
	(36-5280-2076001)Orthopaedic Surgery		513000				0.17	12,759
	TOTAL Swierczek, Kevin J						1.00	**75,056**
Weisenburger, Joel N	Research Engineer	00091963	363306	12	2080		0.100	5,982
	(37-8380-2001001)DDIF Research		513000				0.46	27,521
	(36-5280-2073001)Orthopaedic Surgery		513000				0.12	7,179
	(36-5280-2075001)Orthopaedic Surgery		513000				0.15	8,974
	(36-5280-2076001)Orthopaedic Surgery		513000				0.17	10,170
	TOTAL Weisenburger, Joel N						1.00	**59,826**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.150**	**9,735**
514000 CLER/TECH/SERV WAGES								
Lusk, David L	Engineering Technician, Jr.	00072834	362500	12	208	16.636	0.100	3,460
	(37-8380-2001001)DDIF Research		514000				0.43	14,879
	(36-5280-2073001)Orthopaedic Surgery		514000				0.12	4,152
	(36-5280-2075001)Orthopaedic Surgery		514000				0.15	5,191
	(36-5280-2076001)Orthopaedic Surgery		514000				0.20	6,921
	TOTAL Lusk, David L						1.00	**34,603**
SUBTOTAL NONFACULTY							**0.250**	**13,195**
SUBTOTAL SALARIES & WAGES							**0.250**	**13,195**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								884
519200 FICA CONTRIBUTION								871
519300 HEALTH INSURANCE CONTRIBUTION								1,544
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								83
SUBTOTAL BENEFITS								**3,408**
TOTAL PERSONAL SERVICES								**16,603**
COST OBJECT TOTAL								**16,603**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopaedic Surgery (36-5280-2075001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Swierczek, Kevin J	Research Engineer	00090947	363306	12	2080		0.150	11,259
	(37-8380-2001001)DDIF Research		513000				0.51	38,278
	(36-5280-2073001)Orthopaedic Surgery		513000				0.12	9,007
	(36-5280-2074001)Orthopaedic Surgery		513000				0.05	3,753
	(36-5280-2076001)Orthopaedic Surgery		513000				0.17	12,759
	TOTAL Swierczek, Kevin J						1.00	**75,056**
Weisenburger, Joel N	Research Engineer	00091963	363306	12	2080		0.150	8,974
	(37-8380-2001001)DDIF Research		513000				0.46	27,521
	(36-5280-2073001)Orthopaedic Surgery		513000				0.12	7,179
	(36-5280-2074001)Orthopaedic Surgery		513000				0.10	5,982
	(36-5280-2076001)Orthopaedic Surgery		513000				0.17	10,170
	TOTAL Weisenburger, Joel N						1.00	**59,826**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.300**	**20,233**
514000 CLER/TECH/SERV WAGES								
Lusk, David L	Engineering Technician, Jr.	00072834	362500	12	312	16.636	0.150	5,191
	(37-8380-2001001)DDIF Research		514000				0.43	14,879
	(36-5280-2073001)Orthopaedic Surgery		514000				0.12	4,152
	(36-5280-2074001)Orthopaedic Surgery		514000				0.10	3,460
	(36-5280-2076001)Orthopaedic Surgery		514000				0.20	6,921
	TOTAL Lusk, David L						1.00	**34,603**
SUBTOTAL NONFACULTY							**0.450**	**25,424**
SUBTOTAL SALARIES & WAGES							**0.450**	**25,424**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,703
519200 FICA CONTRIBUTION								1,678
519300 HEALTH INSURANCE CONTRIBUTION								2,975
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								161
SUBTOTAL BENEFITS								**6,568**
TOTAL PERSONAL SERVICES								**31,992**
COST OBJECT TOTAL								**31,992**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopaedic Surgery (36-5280-2076001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Swierczek, Kevin J	Research Engineer	00090947	363306	12	2080		0.170	12,759
	(37-8380-2001001)DDIF Research		513000				0.51	38,278
	(36-5280-2073001)Orthopaedic Surgery		513000				0.12	9,007
	(36-5280-2074001)Orthopaedic Surgery		513000				0.05	3,753
	(36-5280-2075001)Orthopaedic Surgery		513000				0.15	11,259
	TOTAL Swierczek, Kevin J						1.00	**75,056**
Weisenburger, Joel N	Research Engineer	00091963	363306	12	2080		0.170	10,170
	(37-8380-2001001)DDIF Research		513000				0.46	27,521
	(36-5280-2073001)Orthopaedic Surgery		513000				0.12	7,179
	(36-5280-2074001)Orthopaedic Surgery		513000				0.10	5,982
	(36-5280-2075001)Orthopaedic Surgery		513000				0.15	8,974
	TOTAL Weisenburger, Joel N						1.00	**59,826**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.340**	**22,929**
514000 CLER/TECH/SERV WAGES								
Lusk, David L	Engineering Technician, Jr.	00072834	362500	12	416	16.636	0.200	6,921
	(37-8380-2001001)DDIF Research		514000				0.43	14,879
	(36-5280-2073001)Orthopaedic Surgery		514000				0.12	4,152
	(36-5280-2074001)Orthopaedic Surgery		514000				0.10	3,460
	(36-5280-2075001)Orthopaedic Surgery		514000				0.15	5,191
	TOTAL Lusk, David L						1.00	**34,603**
SUBTOTAL NONFACULTY							**0.540**	**29,850**
SUBTOTAL SALARIES & WAGES							**0.540**	**29,850**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,000
519200 FICA CONTRIBUTION								1,970
519300 HEALTH INSURANCE CONTRIBUTION								3,492
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								189
SUBTOTAL BENEFITS								**7,711**
TOTAL PERSONAL SERVICES								**37,561**
COST OBJECT TOTAL								**37,561**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Anesthesiology (37-5201-4002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shukry, Mohanad	Assoc Professor	00079420	090351	12	2080		1.000	40,804
Drvol, Denise M	Asst Professor	00093742	090352	12	2080		1.000	42,280
George, Kerri	Asst Professor	00093702	090352	12	2080		1.000	42,280
Hoy, David S	Asst Professor	00093728	090352	12	2080		1.000	42,280
Varghese, Joby	Asst Professor	00093791	090352	12	2080		1.000	42,280
Williams, Guy P	Asst Professor	00093730	090352	12	2080		1.000	42,280
Hanson, Kimberly A	Assoc Professor	00093727	095152	12	2080		0.800	33,824
Hissong, Kimberly K	Assoc Professor	00093703	095152	12	2080		0.900	38,052
Kugler, Jane Ann	Assoc Professor	00093704	095152	12	1872		0.900	38,052
Lydiatt, Carol Ann	Assoc Professor	00093729	095152	12	1248		0.600	25,369
Dubrow, Kathleen M	Asst Professor	00089442	095154	12	1040		0.500	20,200
Duncan Wiebe, Greta L	Asst Professor	00083090	095154	12	1456		0.700	29,596
Ferris, Cynthia A	Asst Professor	00093710	095154	12	2080		0.950	40,166
LeRiger, Michelle M	Asst Professor	00089133	095154	12	2080		0.800	32,643
Spitznagel, Rachel A	Asst Professor	00093709	095154	12	1872		0.900	38,052
Stone, Anna Marika	Asst Professor	00093746	095154	12	1976		0.950	40,166
	TOTAL 511000 TENURED FACULTY SALARIES						**14.000**	**588,324**
SUBTOTAL FACULTY							**14.000**	**588,324**
SUBTOTAL SALARIES & WAGES							**14.000**	**588,324**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,411
519200 FICA CONTRIBUTION								38,823
519300 HEALTH INSURANCE CONTRIBUTION								68,822
519400 LIFE INSURANCE CONTRIBUTION								1,176
519800 WORKERS COMPENSATION								3,715
SUBTOTAL BENEFITS								**151,947**
TOTAL PERSONAL SERVICES								**740,271**
COST OBJECT TOTAL								**740,271**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Bmt-Operating (37-5220-1003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McFadden, Gregory A	Manager, Health Data	00071956	363300	12	624		0.300	20,000
	(37-8334-3001001)Clinical		513000				0.50	33,847
	(37-8334-2001001)DDIF Research		513000				0.20	13,848
	TOTAL McFadden, Gregory A						1.00	**67,695**
Whalen, Victoria	Supervisor, Health Data	00091013	363300	12	416		0.200	11,718
	(37-8334-3001001)Clinical		513000				0.75	43,946
	(36-5234-2320001)Oncology/Hematology (Intern		513000				0.05	2,930
	TOTAL Whalen, Victoria						1.00	**58,594**
Hadi, Abdul	Data Coordinator II, Clinical Research	00086323	363302	12	520		0.250	12,201
	(37-8334-3001001)Clinical		513000				0.75	36,595
	TOTAL Hadi, Abdul						1.00	**48,796**
Klinetobe, Kimberly M	Data Coordinator II, Tissue Bank/Consent	00084429	363302	12	1082		0.520	22,916
	(37-8334-3001001)Clinical		513000				0.25	11,100
	(37-5101-1041117)Gollan Start-up-Vose		513000				0.23	10,381
	TOTAL Klinetobe, Kimberly M						1.00	**44,397**
Montgomery, Pamela J	Health Data Coordinator II	00089853	363302	12	520		0.250	11,569
	(37-8334-3001001)Clinical		513000				0.75	34,705
	TOTAL Montgomery, Pamela J						1.00	**46,274**
Petersen, Kathleen A	Data Coordinator II, Clinical Research	00084434	363302	12	208		0.100	5,076
	(37-8334-3001001)Clinical		513000				0.75	38,062
	(34-5234-2005003)Nebraska/Kansas Blood and M		513000				0.15	7,613
	TOTAL Petersen, Kathleen A						1.00	**50,751**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.620**	**83,480**
SUBTOTAL NONFACULTY							**1.620**	**83,480**
SUBTOTAL SALARIES & WAGES							**1.620**	**83,480**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,593
519200 FICA CONTRIBUTION								5,510
519300 HEALTH INSURANCE CONTRIBUTION								9,767
519400 LIFE INSURANCE CONTRIBUTION								167
519800 WORKERS COMPENSATION								527
SUBTOTAL BENEFITS								**21,564**
TOTAL PERSONAL SERVICES								**105,044**
COST OBJECT TOTAL								**105,044**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: IM Medical Students (37-5220-1006015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Dell, David V	Professor	00072190	090350	12	853		0.410	46,146
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.59	65,665
	TOTAL O'Dell, David V						1.00	**111,811**
SUBTOTAL FACULTY							**0.410**	**46,146**
SUBTOTAL SALARIES & WAGES							**0.410**	**46,146**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,092
519200 FICA CONTRIBUTION								3,046
519300 HEALTH INSURANCE CONTRIBUTION								5,399
519400 LIFE INSURANCE CONTRIBUTION								92
519800 WORKERS COMPENSATION								291
SUBTOTAL BENEFITS								**11,920**
TOTAL PERSONAL SERVICES								**58,066**
COST OBJECT TOTAL								**58,066**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Gi Pro Fees/Sorrell (37-5220-9410001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Olivera-Martinez, Marco A	Assoc Professor	00093539	090351	12			0.988	81,250
	(37-5229-3001001)Int Med/Sorrell		511000				0.01	962
	TOTAL Olivera-Martinez, Marco A						1.00	**82,212**
Hewlett, Alexander T	Asst Professor	00093619	090352	12	2080		1.000	91,100
Tuma, Dean J	Professor	00071293	095150	12	208		0.100	13,771
	(34-5229-2023001)Gastro & Hepa (Internal Med		511000				0.10	13,771
	TOTAL Tuma, Dean J						0.20	**27,542**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.088**	**186,121**
SUBTOTAL FACULTY							**2.088**	**186,121**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lekai, Sherri L	GI Case Manager	00081168	293300	12	2080		1.000	71,400
514000 CLER/TECH/SERV WAGES								
Roh, Lynne Marie	Fellowship Program Coordinator I	00071433	242400	12	2080	21.758	1.000	45,257
SUBTOTAL NONFACULTY							**2.000**	**116,657**
SUBTOTAL SALARIES & WAGES							**4.088**	**302,778**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,286
519200 FICA CONTRIBUTION								19,983
519300 HEALTH INSURANCE CONTRIBUTION								35,425
519400 LIFE INSURANCE CONTRIBUTION								606
519800 WORKERS COMPENSATION								1,912
SUBTOTAL BENEFITS								**78,212**
TOTAL PERSONAL SERVICES								**380,990**
COST OBJECT TOTAL								**380,990**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Div Of C G Prof Svs Fees (37-5220-9610001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bonasera, Stephen J	Assoc Professor	00093565	090351	12	624		0.300	25,000
	(37-8328-2001001)DDIF Research		511000				0.10	8,213
	(37-5115-1011001)Harris Professorship - Geri		511000				0.30	25,000
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.30	25,000
	TOTAL Bonasera, Stephen J						1.00	**83,213**
SUBTOTAL FACULTY							**0.300**	**25,000**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hendricks, Diane K	Medical Social Worker	00072098	293314	12	416		0.200	12,290
	(37-8328-3001001)Clinical		513000				0.72	44,242
	(31-5220-0350)Internal Med-Geriatric Instruc		513000				0.08	4,916
	TOTAL Hendricks, Diane K						1.00	**61,448**
SUBTOTAL NONFACULTY							**0.200**	**12,290**
SUBTOTAL SALARIES & WAGES							**0.500**	**37,290**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,498
519200 FICA CONTRIBUTION								2,461
519300 HEALTH INSURANCE CONTRIBUTION								4,363
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								236
SUBTOTAL BENEFITS								**9,633**
TOTAL PERSONAL SERVICES								**46,923**
COST OBJECT TOTAL								**46,923**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Div Of Id Pro Svs Fees (37-5220-9710001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gallion, Kimberly J	Research Nurse Coordinator	00079756	293316	12	2080		1.000	67,626
514000 CLER/TECH/SERV WAGES								
Shafer, Laura R	Health Data Coordinator I	00072123	362500	12	1664	17.016	0.800	28,315
SUBTOTAL NONFACULTY							**1.800**	**95,941**
SUBTOTAL SALARIES & WAGES							**1.800**	**95,941**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,428
519200 FICA CONTRIBUTION								6,332
519300 HEALTH INSURANCE CONTRIBUTION								11,225
519400 LIFE INSURANCE CONTRIBUTION								192
519800 WORKERS COMPENSATION								606
SUBTOTAL BENEFITS								**24,783**
TOTAL PERSONAL SERVICES								**120,724**
COST OBJECT TOTAL								**120,724**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Div of Onc Prof Svs Fees (37-5220-9810001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bierman, Philip J	Professor	00075396	095150	12	77		0.037	5,000
	(37-8334-3001001)Clinical		511000				0.87	115,903
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.10	13,081
	TOTAL Bierman, Philip J						1.00	**133,984**
Vose, Julie M	Professor	00078869	095150	12	89		0.043	4,176
	(37-8334-3001001)Clinical		511000				0.34	33,097
	(37-8334-4001001)DDIF Administration		511000				0.16	15,578
	(37-5115-1014001)Harris-Oncology Professorsh		511000				0.00	14,612
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.14	13,343
	(34-1901-2113033)Leaders of Scientific Resea		511000				0.16	14,994
	(34-1901-2113032)Senior Leadership		511000				0.16	14,994
	TOTAL Vose, Julie M						1.00	**146,216**
Vose, Julie M	N/M Harris Oncology Professorship	00092597	095189	12			0.000	35,422
	(37-8334-3001001)Clinical		511000				0.34	33,097
	(37-8334-4001001)DDIF Administration		511000				0.16	15,578
	(37-5115-1014001)Harris-Oncology Professorsh		511000				0.00	14,612
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.14	13,343
	(34-1901-2113033)Leaders of Scientific Resea		511000				0.16	14,994
	(34-1901-2113032)Senior Leadership		511000				0.16	14,994
	TOTAL Vose, Julie M						1.00	**146,216**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.080**	**44,598**
SUBTOTAL FACULTY							**0.080**	**44,598**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Muschall, Lisa M	Administrator II	00079605	243300	12	21		0.010	738
	(37-8334-3001001)Clinical		513000				0.55	39,867
	(37-8334-4001001)DDIF Administration		513000				0.30	22,100
	(37-8334-1001001)DDIF Instruction		513000				0.14	10,311
	TOTAL Muschall, Lisa M						1.00	**73,016**
Holmstrom, Michelle M	Physician Assistant, Specialist	00091991	294313	12	2080		1.000	80,905
Evande, Ruby	Research Technologist I	00071677	362302	12	2080		1.000	39,624
Ehlers, Julie L	Manager, Clinical Studies	00084427	363300	12	2080		1.000	63,750
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.010**	**185,017**
SUBTOTAL NONFACULTY							**3.010**	**185,017**
SUBTOTAL SALARIES & WAGES							**3.090**	**229,615**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Div of Onc Prof Svs Fees (37-5220-9810001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,384
519200 FICA CONTRIBUTION								15,155
519300 HEALTH INSURANCE CONTRIBUTION								26,865
519400 LIFE INSURANCE CONTRIBUTION								459
519800 WORKERS COMPENSATION								1,450
	SUBTOTAL BENEFITS							**59,313**
	TOTAL PERSONAL SERVICES							**288,928**
	COST OBJECT TOTAL							**288,928**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Div Of Pm Prof Svs Fees (37-5220-9910001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rennard, Stephen I	Professor	00073895	095150	12	100		0.048	9,024
	(37-8337-3001001)Clinical		511000				0.33	62,158
	(36-5237-2227002)Design and Testing of Pract		511000				0.06	11,204
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.35	65,172
	(37-5115-1002001)Larson Professorship		511000				0.04	8,115
	(36-5160-2076001)Pharmacology		511000				0.01	1,556
	(34-5237-2021001)Pulmonary (Internal Medicin		511000				0.08	14,005
	(36-5237-2228001)Pulmonary (Internal Medicin		511000				0.01	1,037
	(36-5237-2196006)SPIROMICS - Steering Commit		511000				0.08	14,005
	TOTAL Rennard, Stephen I						1.00	**186,276**
SUBTOTAL FACULTY							**0.048**	**9,024**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lane, Judy T	Nurse Case Manager	00087767	293321	12	312		0.150	10,293
	(37-8337-3001001)Clinical		513000				0.85	58,328
	TOTAL Lane, Judy T						1.00	**68,621**
McElvain, Marcella M	Respiratory Therapist	00071285	293328	12	33		0.016	1,150
	(37-8337-3001001)Clinical		513000				0.78	44,867
	TOTAL McElvain, Marcella M						0.80	**46,017**
Peterson, Delayne	Physician Assistant, Specialist	00078896	294313	12	2080		1.000	97,899
Sweeter, Jenea M	Research Technologist I	00081061	362302	12	2080		1.000	39,327
Mathisen, Tracy L	Research Technologist II	00079658	363307	12	208	21.938	0.100	4,563
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.266**	**153,232**
SUBTOTAL NONFACULTY							**2.266**	**153,232**
SUBTOTAL SALARIES & WAGES							**2.314**	**162,256**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,871
519200 FICA CONTRIBUTION								10,709
519300 HEALTH INSURANCE CONTRIBUTION								18,984
519400 LIFE INSURANCE CONTRIBUTION								325
519800 WORKERS COMPENSATION								1,025
SUBTOTAL BENEFITS								**41,914**
TOTAL PERSONAL SERVICES								**204,170**
COST OBJECT TOTAL								**204,170**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Dept Funded Personnel (37-5224-1003016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Porter, Thomas R	Hubbard Chair of Cardiology	00092604	095189	12	166		0.080	6,789
	(36-5224-2095004)Bioengineering Research Par		511000				0.13	11,500
	(34-5224-2004001)Cardiology (Internal Medici		511000				0.50	43,930
	(34-5224-2002001)Int Med Cardiology		511000				0.26	22,501
	(36-5224-2080001)int Med Cardiology		511000				0.03	3,003
	TOTAL Porter, Thomas R						1.00	**87,723**
SUBTOTAL FACULTY							**0.080**	**6,789**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sommer, Julie A	Grants Administration/Study Coordinator	00090896	243300	12	520		0.250	11,851
	(37-8324-4001001)DDIF Administration		513000				0.28	13,236
	(37-8324-2001001)DDIF Research		513000				0.47	22,061
	TOTAL Sommer, Julie A						1.00	**47,148**
514000 CLER/TECH/SERV WAGES								
Coleman, Stefani M	Fellowship Program Coordinator I	00091283	242400	12	2080	20.913	1.000	43,500
SUBTOTAL NONFACULTY							**1.250**	**55,351**
SUBTOTAL SALARIES & WAGES							**1.330**	**62,140**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,163
519200 FICA CONTRIBUTION								4,101
519300 HEALTH INSURANCE CONTRIBUTION								7,270
519400 LIFE INSURANCE CONTRIBUTION								124
519800 WORKERS COMPENSATION								392
SUBTOTAL BENEFITS								**16,050**
TOTAL PERSONAL SERVICES								**78,190**
COST OBJECT TOTAL								**78,190**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: JCRL (37-5224-2005002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fry, Gretchen M	Research Technologist I	00088975	362302	12	2080		1.000	39,496
Lof, John	Research Coordinator	00071578	363300	12	395		0.190	11,560
	(37-8324-2001001)DDIF Research		513000				0.81	48,828
	TOTAL Lof, John						1.00	**60,388**
Stolze, Elizabeth A	Research Technologist II	00089851	363307	12	395		0.190	9,073
	(37-8324-2001001)DDIF Research		513000				0.81	38,322
	TOTAL Stolze, Elizabeth A						1.00	**47,395**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.380**	**60,129**
514000 CLER/TECH/SERV WAGES								
Bumgardner, Derek P	Laboratory Assistant II	00091371	361700	12	398	11.730	0.190	4,670
	(37-8324-2001001)DDIF Research		514000				0.81	19,728
	TOTAL Bumgardner, Derek P						1.00	**24,398**
SUBTOTAL NONFACULTY							**1.570**	**64,799**
SUBTOTAL SALARIES & WAGES							**1.570**	**64,799**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,342
519200 FICA CONTRIBUTION								4,277
519300 HEALTH INSURANCE CONTRIBUTION								7,581
519400 LIFE INSURANCE CONTRIBUTION								130
519800 WORKERS COMPENSATION								409
SUBTOTAL BENEFITS								**16,739**
TOTAL PERSONAL SERVICES								**81,538**
COST OBJECT TOTAL								**81,538**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Cardiology Research Personnel (37-5224-2005003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fickbohm, Stacy A	Research Nurse Coordinator	00089856	293316	12	2080		1.000	62,220
Warta, Sara J	Research Nurse Coordinator	00091880	293316	12	520		0.250	15,300
	(37-8324-2001001)DDIF Research		513000				0.75	45,900
	TOTAL Warta, Sara J						1.00	**61,200**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.250**	**77,520**
SUBTOTAL NONFACULTY							**1.250**	**77,520**
SUBTOTAL SALARIES & WAGES							**1.250**	**77,520**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,194
519200 FICA CONTRIBUTION								5,116
519300 HEALTH INSURANCE CONTRIBUTION								9,070
519400 LIFE INSURANCE CONTRIBUTION								155
519800 WORKERS COMPENSATION								490
SUBTOTAL BENEFITS								**20,025**
TOTAL PERSONAL SERVICES								**97,545**
COST OBJECT TOTAL								**97,545**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Bly Memorial Research Fund (37-5226-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tobin, Richard B	Professor	00071687	095150	12	270		0.130	19,629
SUBTOTAL FACULTY							**0.130**	**19,629**
SUBTOTAL SALARIES & WAGES							**0.130**	**19,629**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,315
519200 FICA CONTRIBUTION								1,296
519300 HEALTH INSURANCE CONTRIBUTION								2,297
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								124
SUBTOTAL BENEFITS								**5,071**
TOTAL PERSONAL SERVICES								**24,700**
COST OBJECT TOTAL								**24,700**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: DEM Section Research (37-5226-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Christopher J	Clinical Study Coordinator	00071959	293300	12	2080		1.000	55,000
SUBTOTAL NONFACULTY							**1.000**	**55,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**55,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,685
519200 FICA CONTRIBUTION								3,630
519300 HEALTH INSURANCE CONTRIBUTION								6,435
519400 LIFE INSURANCE CONTRIBUTION								110
519800 WORKERS COMPENSATION								347
SUBTOTAL BENEFITS								**14,207**
TOTAL PERSONAL SERVICES								**69,207**
COST OBJECT TOTAL								**69,207**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (37-5226-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Adi, Nikhil	Post-Doc Rsch Assoc	00093796	095075	12	1040		0.500	24,000
	(34-5226-2006006)Diab/Endo/Metab (Internal M		515000				0.50	24,000
	TOTAL Adi, Nikhil						1.00	**48,000**
SUBTOTAL NONFACULTY							**0.500**	**24,000**
SUBTOTAL SALARIES & WAGES							**0.500**	**24,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,608
519200 FICA CONTRIBUTION								1,584
519300 HEALTH INSURANCE CONTRIBUTION								2,808
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								152
SUBTOTAL BENEFITS								**6,200**
TOTAL PERSONAL SERVICES								**30,200**
COST OBJECT TOTAL								**30,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: General Medicine (27)
COST OBJECT: IDX Special Development (37-5227-1004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Campbell, James R	Professor	00071313	095150	12	1373		0.660	84,890
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.34	44,679
	TOTAL Campbell, James R						1.00	**129,569**
SUBTOTAL FACULTY							**0.660**	**84,890**
SUBTOTAL SALARIES & WAGES							**0.660**	**84,890**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,688
519200 FICA CONTRIBUTION								5,603
519300 HEALTH INSURANCE CONTRIBUTION								9,932
519400 LIFE INSURANCE CONTRIBUTION								170
519800 WORKERS COMPENSATION								536
SUBTOTAL BENEFITS								**21,929**
TOTAL PERSONAL SERVICES								**106,819**
COST OBJECT TOTAL								**106,819**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Clinical Research Development Fund (37-5229-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clemens, Dahn L	Assoc Professor	00092050	095152	12	2080		0.450	45,427
SUBTOTAL FACULTY							**0.450**	**45,427**
SUBTOTAL SALARIES & WAGES							**0.450**	**45,427**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,044
519200 FICA CONTRIBUTION								2,998
519300 HEALTH INSURANCE CONTRIBUTION								5,315
519400 LIFE INSURANCE CONTRIBUTION								91
519800 WORKERS COMPENSATION								287
SUBTOTAL BENEFITS								**11,735**
TOTAL PERSONAL SERVICES								**57,162**
COST OBJECT TOTAL								**57,162**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Int Med/Sorrell (37-5229-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Olivera-Martinez, Marco A	Assoc Professor	00093539	090351	12	21		0.012	962
	(37-5220-9410001)Gi Pro Fees/Sorrell		511000				0.99	81,250
	TOTAL Olivera-Martinez, Marco A						1.00	**82,212**
Rochling, Fedja A	Assoc Professor	00092059	090351	12	2080		1.000	104,180
Hutchins, Grant F	Asst Professor	00093236	090352	12	1048		0.504	43,216
	(31-5220-0400)Internal Med-GI Instruction		511000				0.50	42,605
	TOTAL Hutchins, Grant F						1.00	**85,821**
Singh, Shailender	Asst Professor	00085761	090352	12	2080		1.000	40,200
McCashland, Timothy M	Professor	00082598	095150	12	2080		1.000	83,273
	TOTAL McCashland, Timothy M						1.00	**93,273**
Schafer, Daniel F	Professor	00071303	095150	12	2080		1.000	113,807
Volentine, Gary D	Asst Professor	00093785	095154	12	1997		0.960	87,518
	(31-5220-0400)Internal Med-GI Instruction		511000				0.04	3,582
	TOTAL Volentine, Gary D						1.00	**91,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.476**	**473,156**
SUBTOTAL FACULTY							**5.476**	**473,156**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
McCashland, Timothy M	Director	00090219	095081	12			0.000	10,000
	TOTAL McCashland, Timothy M						1.00	**93,273**
513000 MGR/PROFESSIONAL SAL								
Noecker, Leslie J	Administrator II	00071323	243300	12	333		0.160	12,177
	(31-5220-0400)Internal Med-GI Instruction		513000				0.84	65,774
	TOTAL Noecker, Leslie J						1.00	**77,951**
Hoskinson, Michelle P	Clinical Patient Liaison	00087834	292300	12	2080		1.000	44,987
Thompson, Michelle L	Clinical Patient Liaison	00089402	292300	12	2080		1.000	41,938
Capadano, Mary E	Research Nurse	00091435	293309	12	948		0.456	27,604
	(36-5229-2108001)Gastro & Hepa (Internal Med		513000				0.34	20,404
	TOTAL Capadano, Mary E						0.80	**48,008**
Larson, Dianna D	Physician Assistant, Specialist	00071441	294313	12	2080		1.000	86,805
Schultz, Kimberly S	Physician Assistant, Specialist	00091914	294313	12	2080		1.000	98,848
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.616**	**312,359**
514000 CLER/TECH/SERV WAGES								
Badami, Lucia A	Office Associate I	00082555	242409	12	1560	21.175	0.750	33,033

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Int Med/Sorrell (37-5229-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5229-4001001)Int med GI		514000				0.02	707
	(31-5220-0400)Internal Med-GI Instruction		514000				0.23	10,304
	TOTAL Badami, Lucia A						1.00	**44,044**
Lopez, Kelly D	Office Associate I	00071077	242409	12	520	20.070	0.250	10,437
	(31-5220-0400)Internal Med-GI Instruction		514000				0.75	31,309
	TOTAL Lopez, Kelly D						1.00	**41,746**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**43,470**
SUBTOTAL NONFACULTY							**5.616**	**365,829**
SUBTOTAL SALARIES & WAGES							**11.092**	**838,985**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								56,212
519200 FICA CONTRIBUTION								55,373
519300 HEALTH INSURANCE CONTRIBUTION								98,161
519400 LIFE INSURANCE CONTRIBUTION								1,678
519800 WORKERS COMPENSATION								5,299
SUBTOTAL BENEFITS								**216,723**
TOTAL PERSONAL SERVICES								**1,055,708**
COST OBJECT TOTAL								**1,055,708**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Int med GI (37-5229-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mailliard, Mark E	Professor	00089686	095150	12	582		0.280	31,000
	(31-5220-0400)Internal Med-GI Instruction		511000				0.41	46,332
	(37-5115-1018001)Paustian Professorship		511000				0.31	35,000
	TOTAL Mailliard, Mark E						1.00	**112,332**
SUBTOTAL FACULTY							**0.280**	**31,000**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Badami, Lucia A	Office Associate I	00082555	242409	12	33	21.175	0.016	707
	(37-5229-3001001)Int Med/Sorrell		514000				0.75	33,033
	(31-5220-0400)Internal Med-GI Instruction		514000				0.23	10,304
	TOTAL Badami, Lucia A						1.00	**44,044**
SUBTOTAL NONFACULTY							**0.016**	**707**
SUBTOTAL SALARIES & WAGES							**0.296**	**31,707**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,124
519200 FICA CONTRIBUTION								2,093
519300 HEALTH INSURANCE CONTRIBUTION								3,710
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								200
SUBTOTAL BENEFITS								**8,190**
TOTAL PERSONAL SERVICES								**39,897**
COST OBJECT TOTAL								**39,897**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: ARMITAGE-DEVELOPMENT/RESEARCH (37-5234-1012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bast, Martin A	Health Data Coordinator II Lead	00084430	363302	12	936		0.450	26,997
	(37-8334-3001001)Clinical		513000				0.25	14,762
	(31-5220-0700)Internal Med-Oncology Instruct		513000				0.25	14,335
	(36-5301-2266003)Molecular Diagnosis and Pro		513000				0.05	2,952
	TOTAL Bast, Martin A						1.00	**59,046**
SUBTOTAL NONFACULTY							**0.450**	**26,997**
SUBTOTAL SALARIES & WAGES							**0.450**	**26,997**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,809
519200 FICA CONTRIBUTION								1,782
519300 HEALTH INSURANCE CONTRIBUTION								3,159
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								171
SUBTOTAL BENEFITS								**6,975**
TOTAL PERSONAL SERVICES								**33,972**
COST OBJECT TOTAL								**33,972**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Leukemia Operating Fund (37-5234-2014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ludwig, Bryan M	Administrative Research Coordinator	00091970	243300	12	208		0.100	5,141
	(37-5234-2032001)Hematologic Malignancy Rese		513000				0.75	38,558
	(37-5234-2020001)Solid Tumor Research Fund		513000				0.15	7,712
	TOTAL Ludwig, Bryan M						1.00	**51,411**
Hoyt, Rose K	Clinical Study Nurse Coordinator	00084666	293323	12	146		0.070	4,550
	(37-8334-3001001)Clinical		513000				0.62	43,745
	(37-5234-2032001)Hematologic Malignancy Rese		513000				0.10	6,999
	(36-5234-2306001)Int Med Oncology		513000				0.21	14,698
	TOTAL Hoyt, Rose K						1.00	**69,992**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.170**	**9,691**
SUBTOTAL NONFACULTY							**0.170**	**9,691**
SUBTOTAL SALARIES & WAGES							**0.170**	**9,691**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								649
519200 FICA CONTRIBUTION								640
519300 HEALTH INSURANCE CONTRIBUTION								1,134
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								61
SUBTOTAL BENEFITS								**2,503**
TOTAL PERSONAL SERVICES								**12,194**
COST OBJECT TOTAL								**12,194**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Solid Tumor Research Fund (37-5234-2020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ludwig, Bryan M	Administrative Research Coordinator	00091970	243300	12	312		0.150	7,712
	(37-5234-2032001)Hematologic Malignancy Rese		513000				0.75	38,558
	(37-5234-2014001)Leukemia Operating Fund		513000				0.10	5,141
	TOTAL Ludwig, Bryan M						1.00	**51,411**
Skrypnik, Larisa I	Data Coordinator II, Coop Group	00084965	363302	12	208		0.100	4,708
	(37-8334-3001001)Clinical		513000				0.25	11,770
	(37-8334-2001001)DDIF Research		513000				0.35	16,477
	(36-5234-2347001)Oncology/Hematology (Intern		513000				0.30	14,123
	TOTAL Skrypnik, Larisa I						1.00	**47,078**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.250**	**12,420**
SUBTOTAL NONFACULTY							**0.250**	**12,420**
SUBTOTAL SALARIES & WAGES							**0.250**	**12,420**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								832
519200 FICA CONTRIBUTION								820
519300 HEALTH INSURANCE CONTRIBUTION								1,453
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								78
SUBTOTAL BENEFITS								**3,208**
TOTAL PERSONAL SERVICES								**15,628**
COST OBJECT TOTAL								**15,628**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Lyphoma Salaries (37-5234-2021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blumel, Susan M	Clinical Study Nurse Coordinator	00090939	293323	12	104		0.050	3,858
	(36-5234-2312001)Oncology/Hematology (Intern		513000				0.95	73,288
	TOTAL Blumel, Susan M						1.00	**77,146**
Hohenstein, Maribeth A	Clinical Study Nurse Coordinator	00081350	293323	12	208		0.100	7,854
	(37-8334-3001001)Clinical		513000				0.62	49,088
	(37-5234-2032001)Hematologic Malignancy Rese		513000				0.23	17,672
	(36-5234-2341001)Oncology/Hematology (Intern		513000				0.05	3,927
	TOTAL Hohenstein, Maribeth A						1.00	**78,541**
Nutsch, Heather R	Data Coordinator II, Clinical Research	00091830	363302	12	104		0.050	2,416
	(37-8334-3001001)Clinical		513000				0.25	12,080
	(37-5234-2032001)Hematologic Malignancy Rese		513000				0.29	13,892
	(36-5234-2312001)Oncology/Hematology (Intern		513000				0.41	19,932
	TOTAL Nutsch, Heather R						1.00	**48,320**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.200**	**14,128**
514000 CLER/TECH/SERV WAGES								
Taylor-Reis, Frances J	Office Assistant I	00085374	241408	12	416	13.748	0.200	5,719
SUBTOTAL NONFACULTY							**0.400**	**19,847**
SUBTOTAL SALARIES & WAGES							**0.400**	**19,847**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,330
519200 FICA CONTRIBUTION								1,310
519300 HEALTH INSURANCE CONTRIBUTION								2,322
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								125
SUBTOTAL BENEFITS								**5,127**
TOTAL PERSONAL SERVICES								**24,974**
COST OBJECT TOTAL								**24,974**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: CHOP-R Study/Microarray Study (37-5234-2031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fritz, Teresa J	Data Coordinator II, Clinical Research	00072507	363302	12	104		0.050	2,000
	(37-8334-3001001)Clinical		513000				0.25	11,042
	(37-8334-2001001)DDIF Research		513000				0.45	20,083
	(36-5234-2283001)Int Med Oncology		513000				0.25	11,042
	TOTAL Fritz, Teresa J						1.00	**44,167**
SUBTOTAL NONFACULTY							**0.050**	**2,000**
SUBTOTAL SALARIES & WAGES							**0.050**	**2,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								134
519200 FICA CONTRIBUTION								132
519300 HEALTH INSURANCE CONTRIBUTION								234
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								13
SUBTOTAL BENEFITS								**517**
TOTAL PERSONAL SERVICES								**2,517**
COST OBJECT TOTAL								**2,517**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Hematologic Malignancy Research Fund (37-5234-2032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ludwig, Bryan M	Administrative Research Coordinator	00091970	243300	12	1560		0.750	38,558
	(37-5234-2014001)Leukemia Operating Fund		513000				0.10	5,141
	(37-5234-2020001)Solid Tumor Research Fund		513000				0.15	7,712
	TOTAL Ludwig, Bryan M						1.00	**51,411**
Hohenstein, Maribeth A	Clinical Study Nurse Coordinator	00081350	293323	12	478		0.230	17,672
	(37-8334-3001001)Clinical		513000				0.62	49,088
	(37-5234-2021001)Lyphoma Salaries		513000				0.10	7,854
	(36-5234-2341001)Oncology/Hematology (Intern		513000				0.05	3,927
	TOTAL Hohenstein, Maribeth A						1.00	**78,541**
Hoyt, Rose K	Clinical Study Nurse Coordinator	00084666	293323	12	208		0.100	6,999
	(37-8334-3001001)Clinical		513000				0.62	43,745
	(36-5234-2306001)Int Med Oncology		513000				0.21	14,698
	(37-5234-2014001)Leukemia Operating Fund		513000				0.07	4,550
	TOTAL Hoyt, Rose K						1.00	**69,992**
Nutsch, Heather R	Data Coordinator II, Clinical Research	00091830	363302	12	603		0.290	13,892
	(37-8334-3001001)Clinical		513000				0.25	12,080
	(37-5234-2021001)Lyphoma Salaries		513000				0.05	2,416
	(36-5234-2312001)Oncology/Hematology (Intern		513000				0.41	19,932
	TOTAL Nutsch, Heather R						1.00	**48,320**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.370**	**77,121**
SUBTOTAL NONFACULTY							**1.370**	**77,121**
SUBTOTAL SALARIES & WAGES							**1.370**	**77,121**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,167
519200 FICA CONTRIBUTION								5,090
519300 HEALTH INSURANCE CONTRIBUTION								9,023
519400 LIFE INSURANCE CONTRIBUTION								154
519800 WORKERS COMPENSATION								487
SUBTOTAL BENEFITS								**19,921**
TOTAL PERSONAL SERVICES								**97,042**
COST OBJECT TOTAL								**97,042**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Thompson Pulm Research (37-5237-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Traci R	Adv Lung Disease Res Coordinator	00088879	363300	12	936		0.450	24,324
	(36-5237-2222001)Pulmonary (Internal Medicin		513000				0.30	16,216
	TOTAL Nelson, Traci R						0.75	**40,540**
SUBTOTAL NONFACULTY							**0.450**	**24,324**
SUBTOTAL SALARIES & WAGES							**0.450**	**24,324**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,630
519200 FICA CONTRIBUTION								1,605
519300 HEALTH INSURANCE CONTRIBUTION								2,846
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								154
SUBTOTAL BENEFITS								**6,284**
TOTAL PERSONAL SERVICES								**30,608**
COST OBJECT TOTAL								**30,608**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Romberger Laboratory (37-5237-2016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grant, Kathleen M	Assoc Professor	00092774	095152	12	21		0.010	1,034
SUBTOTAL FACULTY							**0.010**	**1,034**
SUBTOTAL SALARIES & WAGES							**0.010**	**1,034**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								69
519200 FICA CONTRIBUTION								68
519300 HEALTH INSURANCE CONTRIBUTION								121
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								7
SUBTOTAL BENEFITS								**267**
TOTAL PERSONAL SERVICES								**1,301**
COST OBJECT TOTAL								**1,301**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Murphy CF Account (37-5237-2018002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, Andrea	Cystic Fibrosis Nurse	00088817	293309	12	2080		1.000	59,979
SUBTOTAL NONFACULTY							**1.000**	**59,979**
SUBTOTAL SALARIES & WAGES							**1.000**	**59,979**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,019
519200 FICA CONTRIBUTION								3,959
519300 HEALTH INSURANCE CONTRIBUTION								7,018
519400 LIFE INSURANCE CONTRIBUTION								120
519800 WORKERS COMPENSATION								379
SUBTOTAL BENEFITS								**15,495**
TOTAL PERSONAL SERVICES								**75,474**
COST OBJECT TOTAL								**75,474**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: LeVan Special Projects (37-5237-2020002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LeVan, Tricia D	Assoc Professor	00092881	095152	12	200		0.096	11,394
	(37-5430-2001001)COPH Epidemiology		511000				0.26	23,628
	(31-5401-2330)Dean's EPI Reallocation		511000				0.03	20,724
	(34-5237-2015008)Targeting Airway Inflammati		511000				0.13	4,624
	TOTAL LeVan, Tricia D						0.51	**60,370**
SUBTOTAL FACULTY							**0.096**	**11,394**
SUBTOTAL SALARIES & WAGES							**0.096**	**11,394**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								763
519200 FICA CONTRIBUTION								752
519300 HEALTH INSURANCE CONTRIBUTION								1,333
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								72
SUBTOTAL BENEFITS								**2,943**
TOTAL PERSONAL SERVICES								**14,337**
COST OBJECT TOTAL								**14,337**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Section Cheif Academic Fund (37-5237-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dailey, Whitney R	Office Associate I	00080821	242409	12	520	17.858	0.250	9,287
	(31-5220-0800)Internal Med-Pulmonary Instruc		514000				0.75	27,858
	TOTAL Dailey, Whitney R						1.00	**37,145**
Danielsen, Jeanette	Office Associate I	00086057	242409	12	416	18.260	0.200	7,596
	(31-5220-0800)Internal Med-Pulmonary Instruc		514000				0.30	11,394
	TOTAL Danielsen, Jeanette						0.50	**18,990**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.450**	**16,883**
SUBTOTAL NONFACULTY							**0.450**	**16,883**
SUBTOTAL SALARIES & WAGES							**0.450**	**16,883**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,131
519200 FICA CONTRIBUTION								1,114
519300 HEALTH INSURANCE CONTRIBUTION								1,975
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								107
SUBTOTAL BENEFITS								**4,361**
TOTAL PERSONAL SERVICES								**21,244**
COST OBJECT TOTAL								**21,244**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Nephrology(IM) (40)
COST OBJECT: Neph Dev-GENERAL (37-5240-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Padanilam, Babu J	Professor	00090011	095150	12	572		0.275	32,337
	(34-5170-2064001)CELLULAR/INTEGRATIVE PHYS		511000				0.35	41,658
	(34-5170-2072001)Cellular & Integrative Phys		511000				0.10	12,240
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.27	31,525
	TOTAL Padanilam, Babu J						1.00	**117,760**
SUBTOTAL FACULTY							**0.275**	**32,337**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Allen, Lisa D	Office Associate I	00085159	242409	12	980	17.200	0.471	16,863
	(31-5220-0600)Internal Med-Nephrology Instru		514000				0.53	18,914
	TOTAL Allen, Lisa D						1.00	**35,777**
SUBTOTAL NONFACULTY							**0.471**	**16,863**
SUBTOTAL SALARIES & WAGES							**0.746**	**49,200**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,296
519200 FICA CONTRIBUTION								3,247
519300 HEALTH INSURANCE CONTRIBUTION								5,756
519400 LIFE INSURANCE CONTRIBUTION								98
519800 WORKERS COMPENSATION								311
SUBTOTAL BENEFITS								**12,708**
TOTAL PERSONAL SERVICES								**61,908**
COST OBJECT TOTAL								**61,908**

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (37-5241-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bergman, Debra A	Clinical Study Coordinator	00091906	293300	12	1013		0.487	29,274
	(36-5241-2032002)CORT Project 4: A NOvel Cen		513000				0.19	11,419
	(35-5241-2011004)IPA for Debbie Bergman		513000				0.13	7,987
	(36-5241-2026001)Rheumatology (Internal Medi		513000				0.01	601
	(36-5241-2027001)Rheumatology (Internal Medi		513000				0.18	10,817
	TOTAL Bergman, Debra A						1.00	**60,098**
Ellis, Dillon R	Clinical Research Associate II	00071694	362300	12	1456		0.700	22,932
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		513000				0.30	9,828
	TOTAL Ellis, Dillon R						1.00	**32,760**
Schwarz, Dana M	Clinical Research Coordinator	00091875	363300	12	1456		0.700	52,776
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		513000				0.30	22,618
	TOTAL Schwarz, Dana M						1.00	**75,394**
Hamilton, Bartlett C	Research Technologist II	00090877	363307	12	1914		0.920	41,529
	(36-5241-2026001)Rheumatology (Internal Medi		513000				0.08	3,612
	TOTAL Hamilton, Bartlett C						1.00	**45,141**
Sayles, Harlan R	Statistical Coordinator	00091924	363309	12	270		0.130	8,138
	(37-5410-2001001)COPH Biostatistics		513000				0.30	19,042
	(36-5241-2032002)CORT Project 4: A NOvel Cen		513000				0.10	6,260
	(34-5160-2053405)NanoArt Man: Core A		513000				0.02	1,043
	(36-5450-3006003)Nebraska Association of Loc		513000				0.02	1,304
	(34-5237-2021001)Pulmonary (Internal Medicin		513000				0.26	16,172
	(36-5241-2027001)Rheumatology (Internal Medi		513000				0.17	10,643
	TOTAL Sayles, Harlan R						1.00	**62,602**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.937**	**154,649**
514000 CLER/TECH/SERV WAGES								
Connealy, Cassie J	Health Data Coordinator I	00090983	362500	12	1604	13.174	0.771	21,127
	(36-5241-2032002)CORT Project 4: A NOvel Cen		514000				0.13	3,534
	(36-5241-2029001)Rheumatology (Internal Medi		514000				0.10	2,740
	TOTAL Connealy, Cassie J						1.00	**27,401**
SUBTOTAL NONFACULTY							**3.708**	**175,776**
SUBTOTAL SALARIES & WAGES							**3.708**	**175,776**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,777
519200 FICA CONTRIBUTION								11,601
519300 HEALTH INSURANCE CONTRIBUTION								20,566
519400 LIFE INSURANCE CONTRIBUTION								352

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (37-5241-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								1,110
	SUBTOTAL BENEFITS							**45,406**
	TOTAL PERSONAL SERVICES							**221,182**
	COST OBJECT TOTAL							**221,182**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Macromolecular Prodrug Project - D. Wang (37-5241-2004004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Jia, Zhenshan	Post-Doc Rsch Assoc	00092825	095075	12	352		0.169	6,965
	(34-2005-2060001)College of Pharmacy		515000				0.83	34,245
	TOTAL Jia, Zhenshan						1.00	**41,210**
SUBTOTAL NONFACULTY							**0.169**	**6,965**
SUBTOTAL SALARIES & WAGES							**0.169**	**6,965**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								467
519200 FICA CONTRIBUTION								460
519300 HEALTH INSURANCE CONTRIBUTION								815
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								44
SUBTOTAL BENEFITS								**1,800**
TOTAL PERSONAL SERVICES								**8,765**
COST OBJECT TOTAL								**8,765**

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Olson Center (61)
COST OBJECT: Leland & Dorothy Olson Ctr Women's Hlth (37-5261-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McDermott, Christin C	Print & Media Associate	00085065	322600	12	832		0.400	16,476
	(37-5261-2001011)Olson Center/Womens Health		513000				0.60	24,711
	TOTAL McDermott, Christin C						1.00	**41,187**
SUBTOTAL NONFACULTY							**0.400**	**16,476**
SUBTOTAL SALARIES & WAGES							**0.400**	**16,476**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,104
519200 FICA CONTRIBUTION								1,087
519300 HEALTH INSURANCE CONTRIBUTION								1,928
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								104
SUBTOTAL BENEFITS								**4,256**
TOTAL PERSONAL SERVICES								**20,732**
COST OBJECT TOTAL								**20,732**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Olson Center (61)
COST OBJECT: Ob/Gyn Prof Svs Fees - HOLLARD (37-5261-2001008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Cheng	Asst Professor	00092388	090352	12	520		0.250	18,207
	(34-5260-2002003)OB/GYN		511000				0.75	54,621
	TOTAL Wang, Cheng						1.00	**72,828**
SUBTOTAL FACULTY							**0.250**	**18,207**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Krause, Crystal M	RESEARCH ASSOCIATE	00092134	095704	12	2080		1.000	52,468
SUBTOTAL NONFACULTY							**1.000**	**52,468**
SUBTOTAL SALARIES & WAGES							**1.250**	**70,675**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,735
519200 FICA CONTRIBUTION								4,665
519300 HEALTH INSURANCE CONTRIBUTION								8,269
519400 LIFE INSURANCE CONTRIBUTION								141
519800 WORKERS COMPENSATION								446
SUBTOTAL BENEFITS								**18,256**
TOTAL PERSONAL SERVICES								**88,931**
COST OBJECT TOTAL								**88,931**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Olson Center (61)
COST OBJECT: Dr Turpen/Dr Ryan - Immune (37-5261-2001009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dawdy, Tammy Sue	Olson Center Resource Associate	00082360	242409	12	1248	18.036	0.600	22,509
SUBTOTAL NONFACULTY							**0.600**	**22,509**
SUBTOTAL SALARIES & WAGES							**0.600**	**22,509**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,508
519200 FICA CONTRIBUTION								1,486
519300 HEALTH INSURANCE CONTRIBUTION								2,634
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								142
SUBTOTAL BENEFITS								**5,815**
TOTAL PERSONAL SERVICES								**28,324**
COST OBJECT TOTAL								**28,324**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Olson Center (61)
COST OBJECT: Olson Center/Womens Health Res Ctr (37-5261-2001011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McDermott, Christin C	Print & Media Associate	00085065	322600	12	1248		0.600	24,711
	(37-5261-2001001)Leland & Dorothy Olson Ctr		513000				0.40	16,476
	TOTAL McDermott, Christin C						1.00	**41,187**
Molczyk, Lana J	Olson Center Resource Specialist	00083677	343301	12	2080		1.000	53,200
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.600**	**77,911**
514000 CLER/TECH/SERV WAGES								
Rauschenberg, Leni	Office Assistant II	00091516	241409	12	1248	14.020	0.600	17,497
SUBTOTAL NONFACULTY							**2.200**	**95,408**
SUBTOTAL SALARIES & WAGES							**2.200**	**95,408**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,392
519200 FICA CONTRIBUTION								6,297
519300 HEALTH INSURANCE CONTRIBUTION								11,163
519400 LIFE INSURANCE CONTRIBUTION								191
519800 WORKERS COMPENSATION								603
SUBTOTAL BENEFITS								**24,646**
TOTAL PERSONAL SERVICES								**120,054**
COST OBJECT TOTAL								**120,054**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Olson Center (61)
COST OBJECT: Olson Center/Research Center-Davis (37-5261-2001012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davis, John S	Professor	00086850	095150	12	564		0.271	47,005
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.33	57,236
	TOTAL Davis, John S						0.60	**104,241**
SUBTOTAL FACULTY							**0.271**	**47,005**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Smith, Christine Marie	Grants/Office Associate	00071188	242409	12	1040	18.851	0.500	19,605
	(31-5260-0001)Obstetrics/Gynecology-Instruct		514000				0.50	19,605
	TOTAL Smith, Christine Marie						1.00	**39,210**
SUBTOTAL NONFACULTY							**0.500**	**19,605**
SUBTOTAL SALARIES & WAGES							**0.771**	**66,610**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,463
519200 FICA CONTRIBUTION								4,396
519300 HEALTH INSURANCE CONTRIBUTION								7,793
519400 LIFE INSURANCE CONTRIBUTION								133
519800 WORKERS COMPENSATION								421
SUBTOTAL BENEFITS								**17,206**
TOTAL PERSONAL SERVICES								**83,816**
COST OBJECT TOTAL								**83,816**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Maternal-Fetal Med (62)
COST OBJECT: McGoogan Professorship (37-5262-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Berg, Teresa Grace	Assoc Professor	00085036	090351	12	2080		0.146	19,245
	(37-8362-3001001)Clinical		511000				0.09	12,399
	(37-8360-1001001)DDIF Instruction		511000				0.16	20,464
	(37-8360-2001001)DDIF Research		511000				0.06	7,360
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.55	72,754
	TOTAL Berg, Teresa Grace						1.00	**132,222**
SUBTOTAL FACULTY							**0.146**	**19,245**
SUBTOTAL SALARIES & WAGES							**0.146**	**19,245**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,289
519200 FICA CONTRIBUTION								1,270
519300 HEALTH INSURANCE CONTRIBUTION								2,252
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								122
SUBTOTAL BENEFITS								**4,971**
TOTAL PERSONAL SERVICES								**24,216**
COST OBJECT TOTAL								**24,216**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gynecologic Oncology (64)
COST OBJECT: Gynecologic Oncology Research Account (37-5264-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nielsen, Pamela J	Oncology Nurse Specialist	00077573	293331	12	223		0.107	7,580
	(37-8361-3001001)Clinical		513000				0.79	55,654
	(37-8360-2001001)DDIF Research		513000				0.11	7,683
	TOTAL Nielsen, Pamela J						1.00	**70,917**
SUBTOTAL NONFACULTY							**0.107**	**7,580**
SUBTOTAL SALARIES & WAGES							**0.107**	**7,580**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								508
519200 FICA CONTRIBUTION								500
519300 HEALTH INSURANCE CONTRIBUTION								887
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								48
SUBTOTAL BENEFITS								**1,958**
TOTAL PERSONAL SERVICES								**9,538**
COST OBJECT TOTAL								**9,538**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Research Lab (69)
COST OBJECT: Autoimmunity In Cancer (37-5269-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Odvody, Jessica L	Research Technologist I	00071370	362302	12	2080		1.000	37,325
Shen, Xiaoling	Research Coordinator	00071784	363300	12	2080		1.000	54,753
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**92,078**
SUBTOTAL NONFACULTY							**2.000**	**92,078**
SUBTOTAL SALARIES & WAGES							**2.000**	**92,078**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,169
519200 FICA CONTRIBUTION								6,077
519300 HEALTH INSURANCE CONTRIBUTION								10,773
519400 LIFE INSURANCE CONTRIBUTION								184
519800 WORKERS COMPENSATION								582
SUBTOTAL BENEFITS								**23,785**
TOTAL PERSONAL SERVICES								**115,863**
COST OBJECT TOTAL								**115,863**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: General Research (37-5270-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gulati, Vikas	Assoc Professor	00093667	090351	12	37		0.018	1,167
	(34-5270-2017001)Opthamology		511000				0.75	49,604
	(37-5270-3003001)Zemunski Endowment Earnings		511000				0.23	15,300
	TOTAL Gulati, Vikas						1.00	**66,071**
SUBTOTAL FACULTY							**0.018**	**1,167**
SUBTOTAL SALARIES & WAGES							**0.018**	**1,167**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								78
519200 FICA CONTRIBUTION								77
519300 HEALTH INSURANCE CONTRIBUTION								137
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								7
SUBTOTAL BENEFITS								**301**
TOTAL PERSONAL SERVICES								**1,468**
COST OBJECT TOTAL								**1,468**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (37-5270-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, David W	Assoc Professor	00090227	095152	12	1040		0.500	45,900
	(37-5270-2011001)Ophthalmology		511000				0.50	45,900
	TOTAL Li, David W						1.00	**91,800**
SUBTOTAL FACULTY							**0.500**	**45,900**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Huang, Zhaoxia	Research Associate	00092467	095704	12	2080		1.000	14,688
SUBTOTAL NONFACULTY							**1.000**	**14,688**
SUBTOTAL SALARIES & WAGES							**1.500**	**60,588**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,059
519200 FICA CONTRIBUTION								3,999
519300 HEALTH INSURANCE CONTRIBUTION								7,089
519400 LIFE INSURANCE CONTRIBUTION								121
519800 WORKERS COMPENSATION								383
SUBTOTAL BENEFITS								**15,651**
TOTAL PERSONAL SERVICES								**76,239**
COST OBJECT TOTAL								**76,239**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (37-5270-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, David W	Assoc Professor	00090227	095152	12	1040		0.500	45,900
	(37-5270-2010001)Ophthalmology		511000				0.50	45,900
	TOTAL Li, David W						1.00	**91,800**
SUBTOTAL FACULTY							**0.500**	**45,900**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Wang, Zhengfeng	Research Associate	00089680	095704	12	2080		1.000	14,688
SUBTOTAL NONFACULTY							**1.000**	**14,688**
SUBTOTAL SALARIES & WAGES							**1.500**	**60,588**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,059
519200 FICA CONTRIBUTION								3,999
519300 HEALTH INSURANCE CONTRIBUTION								7,089
519400 LIFE INSURANCE CONTRIBUTION								121
519800 WORKERS COMPENSATION								383
SUBTOTAL BENEFITS								**15,651**
TOTAL PERSONAL SERVICES								**76,239**
COST OBJECT TOTAL								**76,239**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Zemunski Endowment Earnings (37-5270-3003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gulati, Vikas	Assoc Professor	00093667	090351	12	483		0.232	15,300
	(37-5270-2005001)General Research		511000				0.02	1,167
	(34-5270-2017001)Opthamology		511000				0.75	49,604
	TOTAL Gulati, Vikas						1.00	**66,071**
SUBTOTAL FACULTY							**0.232**	**15,300**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gigantelli, James W	Vice Chair of Clinical Affairs	00092686	095145	12			0.000	5,000
	(37-8370-4001001)DDIF Administration		511000				0.16	15,500
	(31-5101-0001)Dean College Of Medicine		511000				0.43	43,312
	(31-5270-0001)Ophthalmology Instruction		511000				0.41	40,800
	(31-5101-0001)Dean College Of Medicine		512100				0.00	4,000
	TOTAL Gigantelli, James W						1.00	**108,612**
SUBTOTAL NONFACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.232**	**20,300**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,360
519200 FICA CONTRIBUTION								1,340
519300 HEALTH INSURANCE CONTRIBUTION								2,375
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								128
SUBTOTAL BENEFITS								**5,244**
TOTAL PERSONAL SERVICES								**25,544**
COST OBJECT TOTAL								**25,544**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (37-5270-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
VonDollen, Kathleen A	Nurse Clinical	00077838	293309	12	1040		0.500	34,583
514000 CLER/TECH/SERV WAGES								
Jones, Patricia A	Office Associate I	00089058	242409	12	203	20.444	0.097	4,145
	(37-8370-3001001)Clinical		514000				0.90	38,378
	TOTAL Jones, Patricia A						1.00	**42,523**
SUBTOTAL NONFACULTY							**0.597**	**38,728**
SUBTOTAL SALARIES & WAGES							**0.597**	**38,728**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,595
519200 FICA CONTRIBUTION								2,556
519300 HEALTH INSURANCE CONTRIBUTION								4,531
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								245
SUBTOTAL BENEFITS								**10,004**
TOTAL PERSONAL SERVICES								**48,732**
COST OBJECT TOTAL								**48,732**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Simulator Maintenance & Refurbishing Fun (37-5280-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Barrera, Osvaldo A	Research Associate	00092591	095704	12	2080		1.000	68,787
SUBTOTAL NONFACULTY							**1.000**	**68,787**
SUBTOTAL SALARIES & WAGES							**1.000**	**68,787**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,609
519200 FICA CONTRIBUTION								4,540
519300 HEALTH INSURANCE CONTRIBUTION								8,048
519400 LIFE INSURANCE CONTRIBUTION								138
519800 WORKERS COMPENSATION								434
SUBTOTAL BENEFITS								**17,769**
TOTAL PERSONAL SERVICES								**86,556**
COST OBJECT TOTAL								**86,556**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Hixson Sub-Fund Orthopaedic Research (37-5280-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haider, Hani	Professor	00092095	090350	12	728		0.317	47,071
	(37-8380-2001001)DDIF Research		511000				0.49	72,138
	(31-5280-0001)Orthopedics Instruction		511000				0.20	29,080
	TOTAL Haider, Hani						1.00	**148,289**
Hartman, Curtis W	Assoc Professor	00093688	090351	12	530		0.255	21,191
	(37-8380-1001001)DDIF Instruction		511000				0.22	18,373
	(37-8380-2001001)DDIF Research		511000				0.17	14,360
	(31-5280-0001)Orthopedics Instruction		511000				0.35	29,080
	TOTAL Hartman, Curtis W						1.00	**83,004**
McGarry, Sean V	Assoc Professor	00090088	090351	12	1381		0.651	59,670
	(37-8380-1001001)DDIF Instruction		511000				0.03	2,962
	(31-5280-0001)Orthopedics Instruction		511000				0.32	29,080
	TOTAL McGarry, Sean V						1.00	**91,712**
Reed, Lori K	Assoc Professor	00083585	090351	12	1327		0.626	59,670
	(37-8380-1001001)DDIF Instruction		511000				0.07	6,547
	(31-5280-0001)Orthopedics Instruction		511000				0.31	29,080
	TOTAL Reed, Lori K						1.00	**95,297**
Cornett, Chris Alan	Asst Professor	00089907	090352	12	541		0.256	20,402
	(37-8380-2001001)DDIF Research		511000				0.38	30,499
	(31-5280-0001)Orthopedics Instruction		511000				0.36	29,080
	TOTAL Cornett, Chris Alan						1.00	**79,981**
Garvin, Kevin L	Professor	00077422	095150	12	453		0.401	88,061
	(34-2005-2060001)College of Pharmacy		511000				0.02	3,810
	(37-5118-1001001)L. Thomas Hood Professorshi		511000				0.12	25,000
	(31-5280-0001)Orthopedics Instruction		511000				0.18	37,173
	(37-8380-4001001)DDIF Administration		512000				0.02	4,435
	(37-8380-1001001)DDIF Instruction		512000				0.09	19,456
	(37-5280-2014001)Orthopaedic Surgery		512000				0.07	14,445
	(31-5280-0001)Orthopedics Instruction		512000				0.10	31,480
	TOTAL Garvin, Kevin L						1.00	**223,860**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.506**	**296,065**
SUBTOTAL FACULTY							**2.506**	**296,065**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ellis, Dillon R	Clinical Research Associate II	3815 00071694	362300	12	624		0.300	9,828

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Hixson Sub-Fund Orthopaedic Research (37-5280-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5241-2004001)Rheumatology		513000				0.70	22,932
	TOTAL Ellis, Dillon R						1.00	**32,760**
Schwarz, Dana M	Clinical Research Coordinator	00091875	363300	12	624		0.300	22,618
	(37-5241-2004001)Rheumatology		513000				0.70	52,776
	TOTAL Schwarz, Dana M						1.00	**75,394**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.600**	**32,446**
SUBTOTAL NONFACULTY							**0.600**	**32,446**
SUBTOTAL SALARIES & WAGES							**3.106**	**328,511**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,010
519200 FICA CONTRIBUTION								21,682
519300 HEALTH INSURANCE CONTRIBUTION								38,436
519400 LIFE INSURANCE CONTRIBUTION								657
519800 WORKERS COMPENSATION								2,075
SUBTOTAL BENEFITS								**84,860**
TOTAL PERSONAL SERVICES								**413,371**
COST OBJECT TOTAL								**413,371**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopaedic Surgery (37-5280-2014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Garvin, Kevin L	Chairperson	00071381	095140	12	181		0.069	14,445
	(34-2005-2060001)College of Pharmacy		511000				0.02	3,810
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.40	88,061
	(37-5118-1001001)L. Thomas Hood Professorshi		511000				0.12	25,000
	(31-5280-0001)Orthopedics Instruction		511000				0.18	37,173
	(37-8380-4001001)DDIF Administration		512000				0.02	4,435
	(37-8380-1001001)DDIF Instruction		512000				0.09	19,456
	(31-5280-0001)Orthopedics Instruction		512000				0.10	31,480
	TOTAL Garvin, Kevin L						1.00	**223,860**
SUBTOTAL NONFACULTY							**0.069**	**14,445**
SUBTOTAL SALARIES & WAGES							**0.069**	**14,445**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								968
519200 FICA CONTRIBUTION								953
519300 HEALTH INSURANCE CONTRIBUTION								1,690
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								91
SUBTOTAL BENEFITS								**3,731**
TOTAL PERSONAL SERVICES								**18,176**
COST OBJECT TOTAL								**18,176**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopaedic Surgery (37-5280-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scherl, Susan A	Professor	00092472	090350	12	2080		1.000	95,427
Hasley, Brian P	Assoc Professor	00092833	090351	12	2080		1.000	87,294
Jenson, Mark L	Asst Professor	00092968	090352	12	2080		1.000	41,872
Esposito, Paul W	Professor	00075020	095150	12	2080		1.000	122,681
	TOTAL 511000 TENURED FACULTY SALARIES						**4.000**	**347,274**
SUBTOTAL FACULTY							**4.000**	**347,274**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Staiert, David J	Administrator II	00091085	243300	12	297		0.143	11,482
	(37-8380-3001001)Clinical		513000				0.10	7,906
	(37-8380-4001001)DDIF Administration		513000				0.76	61,118
	TOTAL Staiert, David J						1.00	**80,506**
Burke, Bridget A	Physician Assistant, Specialist	00077371	294313	12	2080		1.000	88,115
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.143**	**99,597**
514000 CLER/TECH/SERV WAGES								
Haverman, Rita Anne	Billing Representative II	00081236	242400	12	2080	20.468	1.000	42,574
Jenson, Tami J	Grants/Project Associate	00071574	242400	12	125	21.044	0.060	2,626
	(37-8380-4001001)DDIF Administration		514000				0.94	41,145
	TOTAL Jenson, Tami J						1.00	**43,771**
Rooney, Eileen M	Accounting/Office Associate	00091555	242400	12	268	19.088	0.129	5,122
	(37-8380-4001001)DDIF Administration		514000				0.87	34,582
	TOTAL Rooney, Eileen M						1.00	**39,704**
Jensen, Stephanie A	Office Associate I	00071649	242409	12	2080	17.255	1.000	35,890
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.189**	**86,212**
SUBTOTAL NONFACULTY							**3.332**	**185,809**
SUBTOTAL SALARIES & WAGES							**7.332**	**533,083**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,717
519200 FICA CONTRIBUTION								35,183
519300 HEALTH INSURANCE CONTRIBUTION								62,371
519400 LIFE INSURANCE CONTRIBUTION								1,066
519800 WORKERS COMPENSATION								3,367
SUBTOTAL BENEFITS								**137,704**
TOTAL PERSONAL SERVICES								**670,787**
COST OBJECT TOTAL								**670,787**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: Otolaryngology (37-5290-9610001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zetterman, Julie A	Administrator II	00081363	243300	12	345		0.047	3,724
	(37-8390-4001001)DDIF Administration		513000				0.18	13,804
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		513000				0.78	61,322
	TOTAL Zetterman, Julie A						1.00	**78,850**
SUBTOTAL NONFACULTY							**0.047**	**3,724**
SUBTOTAL SALARIES & WAGES							**0.047**	**3,724**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								250
519200 FICA CONTRIBUTION								246
519300 HEALTH INSURANCE CONTRIBUTION								436
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								24
SUBTOTAL BENEFITS								**963**
TOTAL PERSONAL SERVICES								**4,687**
COST OBJECT TOTAL								**4,687**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fey, Paul D	Professor	00088448	090350	12	27		0.013	1,646
	(37-8430-3001001)Clinical		511000				0.25	32,308
	(37-8430-2001001)DDIF Research		511000				0.40	51,970
	(34-5301-2054405)Staph Biofilm and Disease P		511000				0.34	43,308
	(37-8430-3001001)Clinical		512100				0.00	4,750
	TOTAL Fey, Paul D						1.00	**148,232**
Baker, John J	Assoc Professor	00089712	090351	12	576		0.277	29,321
	(37-8430-3001001)Clinical		511000				0.45	47,041
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.28	29,321
	TOTAL Baker, John J						1.00	**105,683**
DiMaio, Dominick J	Assoc Professor	00092249	090351	12	435		0.209	20,000
	(37-8430-3001001)Clinical		511000				0.58	55,903
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.21	20,000
	TOTAL DiMaio, Dominick J						1.00	**95,903**
Landmark, James D	Assoc Professor	00078867	090351	12	1608		0.773	80,786
	(37-8430-3001001)Clinical		511000				0.03	3,582
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.19	20,197
	TOTAL Landmark, James D						1.00	**104,565**
TBA	Assoc Professor	00093253	090351	12	878		0.422	38,279
Foster, Kirk W	Asst Professor	00092121	090352	12	341		0.164	13,695
	(37-8430-3001001)Clinical		511000				0.34	28,748
	(37-8430-2001001)DDIF Research		511000				0.06	4,620
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.33	27,391
	(36-5301-2307001)Pathology/Microbiology		511000				0.11	9,075
	TOTAL Foster, Kirk W						1.00	**83,529**
Gebhart, Catherine L	Asst Professor	00092612	090352	12	312		0.150	14,721
	(37-8430-3001001)Clinical		511000				0.85	83,421
	TOTAL Gebhart, Catherine L						1.00	**98,142**
Koepsell, Scott A	Asst Professor	00089081	090352	12	649		0.312	24,200
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.69	53,400
	TOTAL Koepsell, Scott A						1.00	**77,600**
Kozel, Jessica A	Asst Professor	00089763	090352	12	682		0.328	23,000
	(37-8430-3001001)Clinical		511000				0.34	24,100
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.33	23,000
	TOTAL Kozel, Jessica A						1.00	**70,100**
Sun, Keer	Asst Professor	00090487	090352	12	416		0.200	19,380

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-2001001)DDIF Research		511000				0.55	53,295
	(34-5301-2069001)Pathology/Microbiology		511000				0.25	24,225
	TOTAL Sun, Keer						1.00	**96,900**
Yuan, Ji	Asst Professor	00092243	090352	12	694		0.334	20,000
	(37-8430-3001001)Clinical		511000				0.33	20,000
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.33	20,000
	TOTAL Yuan, Ji						1.00	**60,000**
Bayles, Kenneth W	Professor	00078893	095150	12	358		0.172	27,156
	(37-8430-2001001)DDIF Research		511000				0.03	3,892
	(34-5301-2068001)Pathology/Microbiology		511000				0.06	9,075
	(36-5301-2281001)Pathology/Microbiology		511000				0.06	9,075
	(34-5301-2054305)Staph Biofilm and Disease P		511000				0.17	27,225
	(34-5301-2054205)Staph Biofilm and Disease-A		511000				0.12	18,150
	(31-1209-0400)Assoc VC Basic Science Researc		512100				0.40	88,049
	(37-8430-4001001)DDIF Administration		512100				0.00	8,263
	TOTAL Bayles, Kenneth W						1.00	**192,622**
Carson, Steven D	Professor	00073461	095150	12	312		0.150	21,975
	(37-8430-4001001)DDIF Administration		511000				0.15	21,975
	(37-8430-2001001)DDIF Research		511000				0.70	102,552
	TOTAL Carson, Steven D						1.00	**146,502**
Chapman, Nora M	Professor	00071788	095150	12	624		0.300	34,915
	(37-8430-2001001)DDIF Research		511000				0.65	75,650
	(36-5301-2280002)The JDRF nPOD Viral Group:		511000				0.05	5,819
	TOTAL Chapman, Nora M						1.00	**116,384**
Cohen, Samuel M	Professor	00071115	095150	12	370		0.178	36,669
	(37-8430-3001001)Clinical		511000				0.11	22,544
	(37-8430-2001001)DDIF Research		511000				0.41	84,240
	(37-5120-1001001)Havlik-Wall Professorship		511000				0.09	18,688
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.18	36,669
	(36-5301-2303001)Pathology/Microbiology		511000				0.03	7,079
	TOTAL Cohen, Samuel M						1.00	**205,889**
Fu, Kai	Professor	00092949	095150	12	289		0.139	14,500
	(37-8430-3001001)Clinical		511000				0.07	7,548
	(37-8430-1002001)House Officer		511000				0.28	29,000
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.51	53,000
	(31-1209-0200)Pacific Rim Prgs Development P		512000				0.00	5,000
	TOTAL Fu, Kai						1.00	**109,048**
Greiner, Timothy C	Professor	00083190	095150	12	364		0.175	17,255

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-3001001)Clinical		511000				0.13	12,402
	(34-1901-2113049)Lymphoma Support		511000				0.02	1,813
	(36-5301-2266003)Molecular Diagnosis and Pro		511000				0.08	7,623
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.49	48,312
	(36-5301-2295001)Pathology/Microbiology		511000				0.02	1,815
	(36-5301-2298001)Pathology/Microbiology		511000				0.02	1,815
	(36-5301-2311001)Pathology/Microbiology		511000				0.08	7,641
	TOTAL Greiner, Timothy C						1.00	**98,676**
Hinrichs, Steven H	Professor	00079011	095150	12	322		0.155	33,527
	(36-2005-2094001)COP Pharmaceutical		511000				0.03	5,391
	(36-5301-2281001)Pathology/Microbiology		511000				0.04	9,075
	(36-5301-2301001)Pathology/Microbiology		511000				0.05	9,791
	(36-5301-2307001)Pathology/Microbiology		511000				0.01	2,541
	(36-5301-2308001)Pathology/Microbiology		511000				0.08	18,150
	(37-5120-1003001)Stokes-Shackleford Professo		511000				0.04	8,000
	TOTAL Hinrichs, Steven H						1.00	**228,269**
Iwen, Peter C	Professor	00090218	095150	12	331		0.159	20,600
	(31-0105-0094)Biosafety Officer		511000				0.23	30,651
	(36-5301-2127011)Bioterrorism Laboratory Ser		511000				0.17	22,118
	(37-8430-3001001)Clinical		511000				0.17	22,118
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.00	15,000
	(36-5301-2281001)Pathology/Microbiology		511000				0.23	29,491
	(36-5301-3017003)Tuberculosis Elimination an		511000				0.04	5,279
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						1.00	**147,757**
Johansson, Sonny Lennart	Professor	00071159	095150	12	187		0.090	13,363
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.03	3,630
	(37-8430-3001001)Clinical		511000				0.56	82,136
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.18	25,790
	(37-5120-1004001)Vickery Chair-Pathology		511000				0.15	24,032
	TOTAL Johansson, Sonny Lennart						1.00	**148,951**
Kielian, Tammy L	Professor	00093504	095150	12	233		0.112	18,972

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5301-3104)COSTSHARING/ 36-5301-2299-001		511000				0.01	1,769
	(37-8430-4001001)DDIF Administration		511000				0.05	8,843
	(34-5237-2018001)PULMONARY		511000				0.05	8,843
	(34-5301-2059011)Pathology/Microbiology		511000				0.35	59,691
	(34-5301-2068001)Pathology/Microbiology		511000				0.05	8,843
	(34-5301-2070001)Pathology/Microbiology		511000				0.11	17,686
	(34-5301-2054505)Staph Biofilm and Disease P		511000				0.05	8,843
	(34-5301-2054605)Staph Biofilm and Disease P		511000				0.21	35,372
	TOTAL Kielian, Tammy L						1.00	**168,862**
Lazenby, Audrey J	Professor	00093061	095150	12	612		0.294	38,000
	(37-8430-3001001)Clinical		511000				0.27	34,281
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.41	53,370
	(34-5140-2044303)RAP Core		511000				0.03	3,630
	TOTAL Lazenby, Audrey J						1.00	**129,281**
Lele, Subodh M	Professor	00092989	095150	12	659		0.317	33,000
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.04	3,630
	(37-8430-2001001)DDIF Research		511000				0.07	7,062
	(37-8430-1002001)House Officer		511000				0.32	33,000
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.21	21,653
	(36-5301-2307001)Pathology/Microbiology		511000				0.06	5,808
	TOTAL Lele, Subodh M						1.00	**104,153**
Markin, Rodney S	Professor	00090027	095150	12	83		0.040	8,565
	(37-5120-1002001)David Purtilo Distinguished		511000				0.05	8,530
	(31-4375-0001)AVC Bus Development/Chief Tech		512100				0.91	198,215
	TOTAL Markin, Rodney S						1.00	**215,310**
McComb, Rodney D	Professor	00075672	095150	12	528		0.254	32,010
	(37-8430-3001001)Clinical		511000				0.49	62,033
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.18	22,936
	(34-5360-2058001)Surgery		511000				0.07	9,075
	TOTAL McComb, Rodney D						1.00	**126,054**
McDonald, Thomas L	Professor	00071338	095150	12	416		0.200	27,482
	(37-8430-2001001)DDIF Research		511000				0.80	109,923
	TOTAL McDonald, Thomas L						1.00	**137,405**
Pirruccello, Samuel J	Professor	00075027	095150	12	618		0.297	36,075
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.04	5,200
	(37-5301-9001001)Regional Pathology Services		511000				0.66	80,000
	TOTAL Pirruccello, Samuel J						1.00	**121,275**
Radio, Stanley J	Professor	00078203	095150	12	574		0.276	31,978

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-3001001)Clinical		511000				0.31	35,816
	(37-8430-2001001)DDIF Research		511000				0.14	15,989
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.28	31,978
	TOTAL Radio, Stanley J						1.00	**115,761**
Singh, Rakesh K	Professor	00085859	095150	12	936		0.450	59,683
	(37-8430-2001001)DDIF Research		511000				0.45	59,684
	(34-5140-2044703)TMEN-Project 4		511000				0.10	13,263
	TOTAL Singh, Rakesh K						1.00	**132,630**
Talmadge, James E	Professor	00079012	095150	12	291		0.140	22,485
	(31-5301-3103)COSTSHARING/ 36-5301-2296-001		511000				0.01	1,606
	(37-8430-4001001)DDIF Administration		511000				0.05	8,030
	(37-8430-2001001)DDIF Research		511000				0.78	125,594
	(34-1905-2207001)Eppley		511000				0.02	2,834
	TOTAL Talmadge, James E						1.00	**160,549**
TBA	Professor	00073924	095150	12	624		0.300	36,172
TBA	Professor	00078893	095150	00	624		0.300	56,427
TBA	Professor	00079011	095150	00	225		0.108	49,331
TBA	Professor	00083047	095150	12	1025		0.493	39,927
TBA	Professor	00090218	095150	00	861		0.414	31,093
TBA	Professor	00090320	095150	12			0.010	1,478
TBA	Professor	00092227	095150	12	2		0.001	1,912
TBA	Professor	00093504	095150	00	302		0.145	29,264
Tracy, Steven M	Professor	00071134	095150	12	416		0.200	25,736
	(37-8430-4001001)DDIF Administration		511000				0.05	6,434
	(37-8430-2001001)DDIF Research		511000				0.70	90,074
	(36-5301-2280002)The JDRF nPOD Viral Group:		511000				0.05	6,434
	TOTAL Tracy, Steven M						1.00	**128,678**
Warkentin, Phyllis I	Professor	00073901	095150	12	198		0.095	15,198
	(37-5101-9210001)Dean College of Medicine		511000				0.43	68,949
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.47	75,482
	TOTAL Warkentin, Phyllis I						1.00	**159,629**
Wisecarver, James Lowell	Professor	00079650	095150	12	337		0.162	20,443
	(37-8430-3001001)Clinical		511000				0.51	64,908
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.32	40,886
	TOTAL Wisecarver, James Lowell						1.00	**126,237**
Zhang, Zhixin	Professor	00093500	095150	12	416		0.200	26,658

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-2001001)DDIF Research		511000				0.64	84,972
	(34-5301-2065001)Pathology/Microbiology		511000				0.05	6,665
	(34-5301-2067001)Pathology/Microbiology		511000				0.11	14,995
	TOTAL Zhang, Zhixin						1.00	**133,290**
Booth, S James	Assoc Professor	00071336	095152	12	2080		1.000	120,282
Su, Kaihong	Assoc Professor	00093518	095152	12	624		0.300	29,323
	(37-8430-2001001)DDIF Research		511000				0.48	46,427
	(34-5301-2065001)Pathology/Microbiology		511000				0.23	21,992
	TOTAL Su, Kaihong						1.00	**97,742**
TBA	Assoc Professor	00083040	095152	12	208		0.100	9,537
West, William W	Assoc Professor	00073752	095152	12	541		0.260	33,617
	(37-7109-2007999)COSTSHARE/ 36-1905-2223-001		511000				0.03	5,441
	(37-7109-2007001)Cattlemen'S Ball Fund		511000				0.04	3,627
	(37-8430-3001001)Clinical		511000				0.35	45,303
	(34-5140-2055001)Extracellular Redox Signali		511000				0.03	3,630
	(34-5237-2018001)PULMONARY		511000				0.01	1,815
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.24	30,462
	(34-5237-2015008)Targeting Airway Inflammati		511000				0.04	5,445
	TOTAL West, William W						1.00	**129,340**
Campbell, Walter S	Asst Professor	00092235	095154	12	566		0.272	30,550
	(37-8430-3001001)Clinical		511000				0.10	11,220
	(37-5301-9001008)RPS - State Lab NPHL		511000				0.63	70,430
	(37-8430-3001001)Clinical		512100				0.00	1,000
	(37-5301-9001008)RPS - State Lab NPHL		512100				0.00	9,000
	TOTAL Campbell, Walter S						1.00	**122,200**
Iqbal, Javeed	Asst Professor	00092426	095154	12	139		0.067	8,000
	(37-8430-2001001)DDIF Research		511000				0.35	41,904
	(36-5301-2284001)Pathology/Microbiology		511000				0.33	40,096
	(36-5301-2298001)Pathology/Microbiology		511000				0.25	30,000
	TOTAL Iqbal, Javeed						1.00	**120,000**
Naushad, Hina	Asst Professor	00092191	095154	12	485		0.233	16,020
	(37-8430-3001001)Clinical		511000				0.13	9,260
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.23	16,020
	TOTAL Naushad, Hina						0.60	**41,300**
Sofronescu, Alina G	Asst Professor	00089028	095154	12	208		0.100	8,930
	(37-8430-3001001)Clinical		511000				0.90	80,371
	TOTAL Sofronescu, Alina G						1.00	**89,301**
Wang, Guangshun	Asst Professor	00089027	095154	12	208		0.100	8,235

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-2001001)DDIF Research		511000				0.20	16,472
	(36-5301-2287002)Development of Anti-Biofilm		511000				0.35	28,823
	(34-5301-2068001)Pathology/Microbiology		511000				0.35	28,823
	TOTAL Wang, Guangshun						1.00	**82,353**
	TOTAL 511000 TENURED FACULTY SALARIES						**11.940**	**1,411,371**
SUBTOTAL FACULTY							**11.940**	**1,411,371**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hinrichs, Steven H	Chairperson	00085429	095140	12	1248		0.600	129,794
Hinrichs, Steven H	Chairperson Stipend	00090404	095140	12			0.000	12,000
	(36-2005-2094001)COP Pharmaceutical		511000				0.03	5,391
	(36-5301-2281001)Pathology/Microbiology		511000				0.04	9,075
	(36-5301-2301001)Pathology/Microbiology		511000				0.05	9,791
	(36-5301-2307001)Pathology/Microbiology		511000				0.01	2,541
	(36-5301-2308001)Pathology/Microbiology		511000				0.08	18,150
	(37-5120-1003001)Stokes-Shackleford Professo		511000				0.04	8,000
	TOTAL Hinrichs, Steven H						1.00	**228,269**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**141,794**
512100 ADMINISTRATIVE - PERMANENT								
Bayles, Kenneth W	Assoc Vice Chanc Stipend	00093823	095101	12			0.000	1,737
	(37-8430-2001001)DDIF Research		511000				0.03	3,892
	(34-5301-2068001)Pathology/Microbiology		511000				0.06	9,075
	(36-5301-2281001)Pathology/Microbiology		511000				0.06	9,075
	(34-5301-2054305)Staph Biofilm and Disease P		511000				0.17	27,225
	(34-5301-2054205)Staph Biofilm and Disease-A		511000				0.12	18,150
	(31-1209-0400)Assoc VC Basic Science Researc		512100				0.40	88,049
	(37-8430-4001001)DDIF Administration		512100				0.00	8,263
	TOTAL Bayles, Kenneth W						1.00	**192,622**
Fey, Paul D	Associate Director	00092053	095185	12			0.000	14,250
	(37-8430-3001001)Clinical		511000				0.25	32,308
	(37-8430-2001001)DDIF Research		511000				0.40	51,970
	(34-5301-2054405)Staph Biofilm and Disease P		511000				0.34	43,308
	(37-8430-3001001)Clinical		512100				0.00	4,750
	TOTAL Fey, Paul D						1.00	**148,232**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**15,987**
513000 MGR/PROFESSIONAL SAL								
Kuss, Steven D	Administrator IV	00071400	243300	12	2080		1.000	92,342
Stites, Kirsten M	Research/Education Service Manager	00071870	243300	12	1300		0.625	38,937

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-3001001)Clinical		513000				0.38	23,363
	TOTAL Stites, Kirsten M						1.00	**62,300**
Kibbee, Debi K	Grants Accountant	00091567	243301	12	1934		0.930	49,832
	(36-5301-2127011)Bioterrorism Laboratory Ser		513000				0.07	3,751
	TOTAL Kibbee, Debi K						1.00	**53,583**
TBA	Grants Accountant	00091567	243301	00	1934		0.930	3,338
Young, Keith A	Financial Coordinator	00075428	243302	12	1560		0.750	56,265
	(37-8430-3001001)Clinical		513000				0.25	18,755
	TOTAL Young, Keith A						1.00	**75,020**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.235**	**240,714**
514000 CLER/TECH/SERV WAGES								
Headley, Debra L	Accounting Clerk	00089869	241401	12	1560	15.513	0.750	24,200
	(37-8430-3001001)Clinical		514000				0.25	8,066
	TOTAL Headley, Debra L						1.00	**32,266**
Tolbert-Jones, Kimberly A	Office Assistant II	00072130	241409	12	520	14.386	0.250	7,481
	(37-8430-3001001)Clinical		514000				0.75	22,442
	TOTAL Tolbert-Jones, Kimberly A						1.00	**29,923**
Cechin, Tuire	Graduate Program Coordinator	00071184	242400	12	2080	20.425	1.000	42,483
Goshinska, Mary E	Office Associate II	00071657	242400	12	520	19.277	0.250	10,024
	(37-8430-3001001)Clinical		514000				0.75	30,072
	TOTAL Goshinska, Mary E						1.00	**40,096**
Rosales-Winters, Connie	Administrative Associate I	00071741	242400	12	1560	24.163	0.750	37,695
	(37-8430-3001001)Clinical		514000				0.25	12,564
	TOTAL Rosales-Winters, Connie						1.00	**50,259**
Roseland, Lisa A	Office Associate II	00091446	242400	12	520	21.684	0.250	11,276
	(37-8430-3001001)Clinical		514000				0.75	33,826
	TOTAL Roseland, Lisa A						1.00	**45,102**
TBA	Residency/Fellowship Program Coordinator	00071730	242400	12	2080	23.907	1.000	49,358
TBA	Undergraduate Program Coordinator II	00086448	242400	12			0.000	205
Warchola, Karol A	Dept-Human Resources Associate	00077401	242400	12	1560	20.814	0.750	32,471
	(37-8430-3001001)Clinical		514000				0.25	10,823
	TOTAL Warchola, Karol A						1.00	**43,294**
Auw, Sharon H	Office Associate I	00071846	242409	12	520	17.229	0.250	8,959
	(37-8430-3001001)Clinical		514000				0.75	26,877
	TOTAL Auw, Sharon H						1.00	**35,836**
Bradford, Melissa J	Office Associate I	00091050	242409	12	520	19.519	0.250	10,150
	(37-8430-3001001)Clinical		514000				0.73	29,637
	(36-5301-2303001)Pathology/Microbiology		514000				0.02	812
	TOTAL Bradford, Melissa J						1.00	**40,599**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Mertz, Gianna M	Office Associate I	00091471	242409	12	2080	17.593	1.000	36,593
Putnam, Cheryl L	Office Associate I	00087841	242409	12	2080	17.487	1.000	36,372
TBA	Client Service Representative	00071405	292500	12	2080	24.038	1.000	50,000
Arington, Michael L	Laboratory Assistant I	00087326	361700	12	2080	11.472	1.000	23,861
Johnson, Barbara K	Laboratory Supervisor	00087327	362500	12	2080	15.327	1.000	31,881
	TOTAL 514000 CLER/TECH/SERV WAGES						**10.500**	**413,009**
SUBTOTAL NONFACULTY							**15.335**	**811,504**
SUBTOTAL SALARIES & WAGES							**27.275**	**2,222,875**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								104,114
519200 FICA CONTRIBUTION								122,379
519300 HEALTH INSURANCE CONTRIBUTION								222,840
519400 LIFE INSURANCE CONTRIBUTION								3,653
SUBTOTAL BENEFITS								**452,986**
TOTAL PERSONAL SERVICES								**2,675,861**
COST OBJECT TOTAL								**2,675,861**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: COSTSHARING/ 34-1905-2186-001 (31-5301-3080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00079650	095150	12	29		0.014	1,797
SUBTOTAL FACULTY							**0.014**	**1,797**
SUBTOTAL SALARIES & WAGES							**0.014**	**1,797**
TOTAL PERSONAL SERVICES								**1,797**
COST OBJECT TOTAL								**1,797**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: COSTSHARING/ 36-1905-2205-001 (31-5301-3099)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00093061	095150	12	58		0.028	3,594
SUBTOTAL FACULTY							**0.028**	**3,594**
SUBTOTAL SALARIES & WAGES							**0.028**	**3,594**
TOTAL PERSONAL SERVICES								**3,594**
COST OBJECT TOTAL								**3,594**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: COSTSHARING/ 36-5301-2296-001 (31-5301-3103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Talmadge, James E	Professor	00079012	095150	12	21		0.010	1,606
	(37-8430-4001001)DDIF Administration		511000				0.05	8,030
	(37-8430-2001001)DDIF Research		511000				0.78	125,594
	(34-1905-2207001)Eppley		511000				0.02	2,834
	(31-5301-0001)Pathology/Microbiology		511000				0.14	22,485
	TOTAL Talmadge, James E						1.00	**160,549**
SUBTOTAL FACULTY							**0.010**	**1,606**
SUBTOTAL SALARIES & WAGES							**0.010**	**1,606**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								92
519200 FICA CONTRIBUTION								108
519300 HEALTH INSURANCE CONTRIBUTION								196
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**399**
TOTAL PERSONAL SERVICES								**2,005**
COST OBJECT TOTAL								**2,005**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: COSTSHARING/ 36-5301-2299-001 (31-5301-3104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kielian, Tammy L	Professor	00093504	095150	12	23		0.011	1,769
	(37-8430-4001001)DDIF Administration		511000				0.05	8,843
	(34-5237-2018001)PULMONARY		511000				0.05	8,843
	(31-5301-0001)Pathology/Microbiology		511000				0.11	18,972
	(34-5301-2059011)Pathology/Microbiology		511000				0.35	59,691
	(34-5301-2068001)Pathology/Microbiology		511000				0.05	8,843
	(34-5301-2070001)Pathology/Microbiology		511000				0.11	17,686
	(34-5301-2054505)Staph Biofilm and Disease P		511000				0.05	8,843
	(34-5301-2054605)Staph Biofilm and Disease P		511000				0.21	35,372
	TOTAL Kielian, Tammy L						1.00	**168,862**
SUBTOTAL FACULTY							**0.011**	**1,769**
SUBTOTAL SALARIES & WAGES							**0.011**	**1,769**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								101
519200 FICA CONTRIBUTION								119
519300 HEALTH INSURANCE CONTRIBUTION								216
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								**440**
TOTAL PERSONAL SERVICES								**2,209**
COST OBJECT TOTAL								**2,209**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abromowitch, Minnie	Professor	00079918	090350	12	395		0.190	25,769
	(37-5310-4003001)Pediatrics Admin		511000				0.81	109,880
	TOTAL Abromowitch, Minnie						1.00	**135,649**
Gordon, Bruce G	Professor	00090195	090350	12	557		0.268	32,545
	(31-5310-3087)COSTSHARING/ 34-5234-2005-003		511000				0.02	1,815
	(37-5310-4003001)Pediatrics Admin		511000				0.72	86,898
	(33-0107-1606)IRB Revolving Account		512100				0.00	20,000
	TOTAL Gordon, Bruce G						1.00	**141,258**
Mauch, Teri J	Professor	00089092	090350	12	2080		1.000	40,804
Mysore, Mohan R	Professor	00093696	090350	12	1984		0.954	40,329
	(37-5310-4003001)Pediatrics Admin		511000				0.05	1,950
	TOTAL Mysore, Mohan R						1.00	**42,279**
Quiros, Ruben	Professor	00093634	090350	12	1999		0.961	137,124
	(37-5310-4003001)Pediatrics Admin		511000				0.04	5,611
	TOTAL Quiros, Ruben						1.00	**142,735**
Rizzo, William B	Professor	00092418	090350	12	1133		0.544	96,619
	(31-5310-3088)COSTSHARING/ 36-5321-3001-022		511000				0.10	18,150
	(36-5321-2010002)Heartland Genetics and Newb		511000				0.00	453
	(36-5507-2089001)MMI		511000				0.01	2,542
	(37-5310-2003001)Pediatric Research		511000				0.17	30,613
	(36-5321-2011001)Pediatrics		511000				0.01	2,517
	(36-5321-2012001)Pediatrics		511000				0.00	629
	(36-5321-2013001)Pediatrics		511000				0.04	7,551
	(36-5321-2014888)Pediatrics		511000				0.04	7,551
	(36-5321-2005001)Pediatrics Metabolism		511000				0.01	2,134
	(36-5321-2006003)Sterol and Isoprenoid Disea		511000				0.05	9,075
	TOTAL Rizzo, William B						1.00	**177,834**
Sammut, Paul H	Professor	00077632	090350	12	368		0.177	19,797
	(36-5316-2048001)Pediatrics		511000				0.01	1,120
	(37-5310-4003001)Pediatrics Admin		511000				0.81	91,045
	TOTAL Sammut, Paul H						1.00	**111,962**
Spicer, Robert L	Professor	00082590	090350	12	1991		0.957	40,057
	(31-5310-3085)COSTSHARING/ 36-5318-3001-002		511000				0.04	1,815
	TOTAL Spicer, Robert L						1.00	**41,872**
Walburn, John N	Professor	00071819	090350	12	414		0.199	28,346
	(37-5310-4003001)Pediatrics Admin	3833	511000				0.80	114,187
	TOTAL Walburn, John N						1.00	**142,533**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Anderson Berry, Ann L	Assoc Professor	00083241	090351	12	1007		0.484	51,183
	(31-5310-3078)COSTSHARING/ 36-5315-2005-001		511000				0.18	18,507
	(37-5310-4003001)Pediatrics Admin		511000				0.34	36,065
	TOTAL Anderson Berry, Ann L						1.00	**105,755**
Coulter, Donald W	Assoc Professor	00093480	090351	12	736		0.354	33,724
	(37-5310-4003993)COSTSHARE/ 34-5234-2005-003		511000				0.02	1,687
	(36-5313-2048001)Pediatrics		511000				0.13	12,646
	(37-5310-4003001)Pediatrics Admin		511000				0.50	47,130
	TOTAL Coulter, Donald W						1.00	**95,187**
Deegan, Thomas	Assoc Professor	00093732	090351	12	616		0.296	12,505
	(37-5310-4003001)Pediatrics Admin		511000				0.70	29,775
	TOTAL Deegan, Thomas						1.00	**42,280**
Delaney, Jeffrey W	Assoc Professor	00093458	090351	12	447		0.215	20,410
	(37-5310-4003001)Pediatrics Admin		511000				0.79	74,419
	TOTAL Delaney, Jeffrey W						1.00	**94,829**
Doherty, Patrick J	Assoc Professor	00093759	090351	12	2080		1.000	42,280
	TOTAL Doherty, Patrick J						1.00	**73,780**
Harper, James L	Assoc Professor	00080345	090351	12	104		0.050	5,967
	(37-5310-4003993)COSTSHARE/ 34-5234-2005-003		511000				0.01	1,469
	(37-5310-4003992)COSTSHARE/ 36-5234-3010-013		511000				0.03	2,937
	(36-5313-3001006)Newborn Screening Pediatric		511000				0.02	2,448
	(36-5313-2037001)Pediatrics		511000				0.01	1,469
	(36-5313-2047001)Pediatrics		511000				0.00	367
	(37-5310-4003001)Pediatrics Admin		511000				0.88	104,249
	TOTAL Harper, James L						1.00	**118,906**
Joekel, Corey S	Assoc Professor	00093756	090351	12	366		0.176	7,447
	(37-5310-4003001)Pediatrics Admin		511000				0.82	34,833
	TOTAL Joekel, Corey S						1.00	**42,280**
Joshi, Prashant	Assoc Professor	00085747	090351	12	953		0.458	18,668
	(37-5310-4003001)Pediatrics Admin		511000				0.54	22,136
	TOTAL Joshi, Prashant						1.00	**40,804**
Kutty, Shelby	Assoc Professor	00093481	090351	12	187		0.090	8,545
	(36-5318-2008003)Microbubble Enhanced Sonoth		511000				0.29	27,055
	(37-5310-4003001)Pediatrics Admin		511000				0.63	59,330
	TOTAL Kutty, Shelby						1.00	**94,930**
Lees, Bonnie J	Assoc Professor	00071822	090351	12	1516		0.729	30,803
	(37-5310-4003001)Pediatrics Admin		511000				0.27	11,477
	TOTAL Lees, Bonnie J						1.00	**42,280**
Lerner, Gary S	Assoc Professor	00093737	090351	12	235		0.113	4,767

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-4003001)Pediatrics Admin		511000				0.89	37,512
	TOTAL Lerner, Gary S						1.00	**42,279**
Lovell, Helen B	Assoc Professor	00085867	090351	12	884		0.425	62,541
	(31-5310-3045)COSTSHARING/ 36-5322-2001-001		511000				0.02	3,528
	(37-5310-4003001)Pediatrics Admin		511000				0.55	80,922
	TOTAL Lovell, Helen B						1.00	**146,991**
Macfadyen, Andrew J	Assoc Professor	00093695	090351	12	1202		0.578	24,439
	(37-5310-4003001)Pediatrics Admin		511000				0.42	17,841
	TOTAL Macfadyen, Andrew J						1.00	**42,280**
Nasir, Arwa K	Assoc Professor	00083726	090351	12	2080		1.000	42,280
Reinhardt, Adam L	Assoc Professor	00093519	090351	12	491		0.236	22,434
	(37-5310-4003001)Pediatrics Admin		511000				0.73	69,272
	(36-5328-2003001)Pediatrics Rheumatology		511000				0.02	1,740
	(36-5328-2004001)Pediatrics Rheumatology		511000				0.02	1,740
	TOTAL Reinhardt, Adam L						1.00	**95,186**
Thakker, Jayesh C	Assoc Professor	00093699	090351	12	1895		0.911	38,538
	(37-5310-4003001)Pediatrics Admin		511000				0.09	3,742
	TOTAL Thakker, Jayesh C						1.00	**42,280**
Tolo, David M	Assoc Professor	00093725	090351	12	264		0.127	5,389
	(37-5310-4003001)Pediatrics Admin		511000				0.87	36,890
	TOTAL Tolo, David M						1.00	**42,279**
Truemper, Edward J	Assoc Professor	00093628	090351	12	1884		0.906	38,306
	(37-5310-4003001)Pediatrics Admin		511000				0.09	3,974
	TOTAL Truemper, Edward J						1.00	**42,280**
Barker, Carrie K	Asst Professor	00092018	090352	12	551		0.265	11,081
	(37-5310-4003001)Pediatrics Admin		511000				0.74	30,791
	TOTAL Barker, Carrie K						1.00	**41,872**
Beck, Jill C	Asst Professor	00093848	090352	12	437		0.210	8,875
	(37-5310-4003993)COSTSHARE/ 34-5234-2005-003		511000				0.04	1,465
	(37-5310-4003001)Pediatrics Admin		511000				0.76	31,941
	TOTAL Beck, Jill C						1.00	**42,281**
Birge, Nicole D	Asst Professor	00088657	090352	12	1123		0.540	22,304
	(37-5310-4003001)Pediatrics Admin		511000				0.46	19,023
	TOTAL Birge, Nicole D						1.00	**41,327**
Burg, Casey J	Asst Professor	00093132	090352	12	672		0.323	13,159
	(37-5310-4003001)Pediatrics Admin		511000				0.68	27,645
	TOTAL Burg, Casey J						1.00	**40,804**
Chaplin, Robert	Asst Professor	00093701	090352	12	828		0.398	16,832

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-4003001)Pediatrics Admin		511000				0.60	25,448
	TOTAL Chaplin, Robert						1.00	**42,280**
Corley, Kevin P	Asst Professor	00090499	090352	12	112		0.054	6,844
	(36-5323-3002003)Pediatric Endocrinology and		511000				0.27	33,882
	(37-5310-4003001)Pediatrics Admin		511000				0.68	85,296
	TOTAL Corley, Kevin P						1.00	**126,022**
Delair, Shirley F	Asst Professor	00093849	090352	12	2030		0.976	41,269
	(36-5319-2022001)Pediatrics		511000				0.01	367
	(37-5310-4003001)Pediatrics Admin		511000				0.02	644
	TOTAL Delair, Shirley F						1.00	**42,280**
Dolter, Stephen M	Asst Professor	00093735	090352	12	168		0.081	3,413
	(37-5310-4003001)Pediatrics Admin		511000				0.92	38,867
	TOTAL Dolter, Stephen M						1.00	**42,280**
Fletcher, Garth E	Asst Professor	00089764	090352	12	239		0.115	13,771
	(37-5310-4003001)Pediatrics Admin		511000				0.89	106,160
	TOTAL Fletcher, Garth E						1.00	**119,931**
Grebe, John Harry	Asst Professor	00093846	090352	12	1055		0.507	21,422
	(37-5310-4003001)Pediatrics Admin		511000				0.49	20,858
	TOTAL Grebe, John Harry						1.00	**42,280**
Haney, Suzanne B	Asst Professor	00089901	090352	12	324		0.156	6,299
	(37-5310-4003002)Institutional Affiliation -		511000				0.84	34,101
	TOTAL Haney, Suzanne B						1.00	**40,400**
Hickman, Jennifer A	Asst Professor	00092176	090352	12	686		0.330	13,465
	(37-5310-4003001)Pediatrics Admin		511000				0.67	27,339
	TOTAL Hickman, Jennifer A						1.00	**40,804**
Hsu, Hao	Asst Professor	00092211	090352	12	1868		0.898	37,593
	(37-5310-4003001)Pediatrics Admin		511000				0.10	4,278
	TOTAL Hsu, Hao						1.00	**41,871**
Infantino, Benjamin J	Asst Professor	00093266	090352	12	630		0.303	12,241
	(37-5310-4003001)Pediatrics Admin		511000				0.70	28,159
	TOTAL Infantino, Benjamin J						1.00	**40,400**
James, Scott S	Asst Professor	00093781	090352	12	395		0.190	8,019
	(37-5310-4003001)Pediatrics Admin		511000				0.81	34,260
	TOTAL James, Scott S						1.00	**42,279**
Jensen, Duane M	Asst Professor	00093750	090352	12	391		0.188	7,951
	(37-5310-4003001)Pediatrics Admin		511000				0.81	34,329
	TOTAL Jensen, Duane M						1.00	**42,280**
Kadlec, Kelly D	Asst Professor	00093694	090352	12	1845		0.887	37,507

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-4003001)Pediatrics Admin		511000				0.11	4,772
	TOTAL Kadlec, Kelly D						1.00	**42,279**
Kindel, Steven J	Asst Professor	00089909	090352	12	851		0.409	16,526
	(37-5310-4003001)Pediatrics Admin		511000				0.59	23,874
	TOTAL Kindel, Steven J						1.00	**40,400**
Lettieri, Christina K	Asst Professor	00090196	090352	12	528		0.254	10,261
	(37-5310-4003993)COSTSHARE/ 34-5234-2005-003		511000				0.04	1,714
	(37-5310-4003001)Pediatrics Admin		511000				0.70	28,425
	TOTAL Lettieri, Christina K						1.00	**40,400**
Lim, Emilina E	Asst Professor	00093845	090352	12	605		0.291	11,751
	(37-5310-4003001)Pediatrics Admin		511000				0.71	28,649
	TOTAL Lim, Emilina E						1.00	**40,400**
Lowas, Stefanie R	Asst Professor	00089740	090352	12	385		0.185	7,828
	(37-5310-4003993)COSTSHARE/ 34-5234-2005-003		511000				0.04	1,566
	(37-5310-4003001)Pediatrics Admin		511000				0.78	32,887
	TOTAL Lowas, Stefanie R						1.00	**42,281**
Maskin, Lauren J	Asst Professor	00090098	090352	12	345		0.166	6,932
	(37-5310-4003001)Pediatrics Admin		511000				0.83	34,726
	TOTAL Maskin, Lauren J						1.00	**41,658**
McAllister, Janice L	Asst Professor	00090254	090352	12	218		0.105	11,588
	(37-5310-4003001)Pediatrics Admin		511000				0.90	99,100
	TOTAL McAllister, Janice L						1.00	**110,688**
Noronha, Luke	Asst Professor	00093700	090352	12	1144		0.550	23,258
	(37-5310-4003001)Pediatrics Admin		511000				0.45	19,021
	TOTAL Noronha, Luke						1.00	**42,279**
Norton, Bridget M	Asst Professor	00093698	090352	12	460		0.221	9,334
	(37-5310-4003001)Pediatrics Admin		511000				0.78	32,945
	TOTAL Norton, Bridget M						1.00	**42,279**
Oliver, Young P	Asst Professor	00093672	090352	12	277		0.133	5,638
	(37-5310-4003001)Pediatrics Admin		511000				0.87	36,643
	TOTAL Oliver, Young P						1.00	**42,281**
Palomo, Pablo	Asst Professor	00092128	090352	12	1545		0.743	30,300
	(37-5310-4003001)Pediatrics Admin		511000				0.26	10,504
	TOTAL Palomo, Pablo						1.00	**40,804**
Pitner, Sheryl L	Asst Professor	00088626	090352	12	1138		0.547	51,751
	(37-5310-4003001)Pediatrics Admin		511000				0.45	42,809
	TOTAL Pitner, Sheryl L						1.00	**94,560**
Sieczkowski, Lisa	Asst Professor	00093733	090352	12	1843		0.886	37,444

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-4003001)Pediatrics Admin		511000				0.11	4,836
	TOTAL Sieczkowski, Lisa						1.00	**42,280**
Snow, Joseph T	Asst Professor	00093734	090352	12	830		0.399	16,874
	(37-5310-4003001)Pediatrics Admin		511000				0.60	25,406
	TOTAL Snow, Joseph T						1.00	**42,280**
Vuchetich, Emily J	Asst Professor	00093751	090352	12	175		0.084	3,572
	(37-5310-4003001)Pediatrics Admin		511000				0.92	38,707
	TOTAL Vuchetich, Emily J						1.00	**42,279**
Wang, Jennifer L	Asst Professor	00092087	090352	12	333		0.160	6,774
	(37-5310-4003001)Pediatrics Admin		511000				0.84	35,506
	TOTAL Wang, Jennifer L						1.00	**42,280**
Zapata, Fernando	Asst Professor	00093788	090352	12	557		0.268	11,310
	(37-5310-4003001)Pediatrics Admin		511000				0.73	30,970
	TOTAL Zapata, Fernando						1.00	**42,280**
Zeidan, Zahi	Asst Professor	00093615	090352	12	936		0.450	18,362
	(37-5310-4003001)Pediatrics Admin		511000				0.55	22,442
	TOTAL Zeidan, Zahi						1.00	**40,804**
Colombo, John L	Professor	00071414	095150	12	649		0.312	43,330
	(31-5310-3047)COSTSHARING/ 36-5316-2040-001		511000				0.04	6,128
	(31-5310-3083)COSTSHARING/ 36-5316-2047-001		511000				0.03	3,566
	(31-5310-3086)COSTSHARING/ 36-5316-3004-005		511000				0.01	1,815
	(36-5316-2001058)Cystic Fibrosis Care Teachi		511000				0.03	3,630
	(36-5316-3003006)Newborn Screening Cystic Fi		511000				0.03	3,666
	(36-5316-2051001)Pediatrics		511000				0.03	3,596
	(36-5316-2052888)Pediatrics		511000				0.03	3,531
	(36-5316-2053888)Pediatrics		511000				0.02	2,202
	(36-5316-2054888)Pediatrics		511000				0.02	2,202
	(37-5310-4003001)Pediatrics Admin		511000				0.46	63,429
	(36-5316-2039006)Therapeutics Development Ce		511000				0.01	1,815
	TOTAL Colombo, John L						1.00	**138,910**
Danford, David A	Professor	00073933	095150	12	2080		1.000	128,161
Erickson, Christopher C	Professor	00092006	095150	12	314		0.151	19,454
	(37-5310-4003001)Pediatrics Admin		511000				0.85	109,074
	TOTAL Erickson, Christopher C						1.00	**128,528**
Kugler, John D	Professor	00071835	095150	12	148		0.071	10,035
	(37-5310-4003001)Pediatrics Admin		511000				0.93	131,631
	(37-5121-1003001)Varner Endowed Professorshi		511000				0.00	10,000
	TOTAL Kugler, John D						1.00	**151,666**
Larsen, Paul D	Professor	00089025	095150	12	1597		0.768	111,539

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-4003001)Pediatrics Admin		511000				0.23	33,675
	TOTAL Larsen, Paul D						1.00	**145,214**
Bolam, David L	Assoc Professor	00071039	095152	12	464		0.223	28,155
	(37-5310-4003001)Pediatrics Admin		511000				0.78	98,306
	TOTAL Bolam, David L						1.00	**126,461**
Gnarra, David J	Assoc Professor	00093673	095152	12	693		0.333	14,092
	(37-5310-4003001)Pediatrics Admin		511000				0.31	12,970
	(36-5313-2034001)Pediatrics Hem-Onc		511000				0.21	8,877
	TOTAL Gnarra, David J						0.85	**35,939**
Lacroix, Amy E	Assoc Professor	00084127	095152	12	903		0.434	51,751
	(37-5310-4003001)Pediatrics Admin		511000				0.57	67,398
	TOTAL Lacroix, Amy E						1.00	**119,149**
Stoolman, Sharon R	Assoc Professor	00092522	095152	12	1111		0.534	52,795
	(37-5310-4003001)Pediatrics Admin		511000				0.47	46,022
	(37-5322-1002002)Medical Student Curriculum		512100				0.00	10,000
	TOTAL Stoolman, Sharon R						1.00	**108,817**
TBA	Assoc Professor	00071038	095152	12	2080		1.000	87,019
Wilson, Mark C	Assoc Professor	00093793	095152	12	460		0.221	9,328
	(37-5310-4003001)Pediatrics Admin		511000				0.48	20,268
	TOTAL Wilson, Mark C						0.70	**29,596**
Beck, Gary L	Asst Professor	00076769	095154	12	208		0.100	7,722
	(31-5101-0008)COSTSHARING/ 36-0115-1003-001		511000				0.90	69,500
	TOTAL Beck, Gary L						1.00	**77,222**
Fellman, Susan L	Asst Professor	00093780	095154	12	79		0.038	1,608
	(37-5310-4003001)Pediatrics Admin		511000				0.29	12,344
	TOTAL Fellman, Susan L						0.33	**13,952**
Fuss, Alan G	Asst Professor	00093744	095154	12	218		0.105	4,455
	(37-5310-4003001)Pediatrics Admin		511000				0.40	16,685
	TOTAL Fuss, Alan G						0.50	**21,140**
Killefer, Heidi N	Asst Professor	00093736	095154	12	283		0.109	4,594
	(37-5310-4003001)Pediatrics Admin		511000				0.69	29,230
	TOTAL Killefer, Heidi N						0.80	**33,824**
Matson, Linda K	Asst Professor	00093745	095154	12	254		0.122	5,171
	(37-5310-4003001)Pediatrics Admin		511000				0.53	22,310
	TOTAL Matson, Linda K						0.65	**27,481**
Olson, Cynthia M	Asst Professor	00093743	095154	12	94		0.045	1,836
	(37-5310-4003001)Pediatrics Admin		511000				0.46	18,566
	TOTAL Olson, Cynthia M						0.50	**20,402**
Wright, Rhonda R	Asst Professor	3839 00093697	095154	12	283		0.136	5,752

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-4003001)Pediatrics Admin		511000				0.51	21,729
	TOTAL Wright, Rhonda R						0.65	**27,481**
Finken, David A	Clinical Asst Professor	00089721	095725	12	541		0.260	27,760
	(37-5310-4003001)Pediatrics Admin		511000				0.74	79,156
	TOTAL Finken, David A						1.00	**106,916**
Hollins, Susan	Clinical Asst Professor	00087265	095725	12	33		0.016	2,859
	(37-5310-4003001)Pediatrics Admin		511000				0.48	87,139
	TOTAL Hollins, Susan						0.50	**89,998**
Snyder, Sheilah J	Clinical Asst Professor	00086420	095725	12	360		0.173	16,581
	(37-5310-4003001)Pediatrics Admin		511000				0.83	79,275
	TOTAL Snyder, Sheilah J						1.00	**95,856**
Scott-Mordhorst, Tina R	Clinical Professor	00089711	095728	12	874		0.420	51,751
	(37-5310-4003001)Pediatrics Admin		511000				0.58	71,525
	TOTAL Scott-Mordhorst, Tina R						1.00	**123,276**
	TOTAL 511000 TENURED FACULTY SALARIES						**32.241**	**2,178,912**
SUBTOTAL FACULTY							**32.241**	**2,178,912**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Doherty, Patrick J	Med/Peds Assoc Program Director	00090037	095021	12			0.000	1,500
	TOTAL Doherty, Patrick J						1.00	**73,780**
Sparks, John W	Chairperson	00090040	095140	12	659		0.317	68,562
	(34-5311-3008004)Building Capacity in major		511000				0.01	1,834
	(37-5101-9210997)COSTSHARE/ 34-5311-009-001		511000				0.01	1,834
	(37-5101-9210998)COSTSHARE/ 34-5311-3007-006		511000				0.01	1,834
	(37-5101-9210996)COSTSHARE/ 36-5311-3012-001		511000				0.02	3,668
	(37-5101-9210995)COSTSHARE/ 36-5311-3012-002		511000				0.02	4,561
	(37-5101-9210001)Dean College of Medicine		511000				0.11	22,246
	(37-5121-1005001)Helen Freytag Professorship		511000				0.20	42,941
	(34-5311-3009002)Implementing a National Fra		511000				0.01	1,815
	(34-5311-3010001)Pediatrics		511000				0.01	1,815
	(36-5311-3015001)Pediatrics		511000				0.00	908
	(36-5311-3016001)Pediatrics		511000				0.00	908
	(34-5311-1012004)Urban MCH Leadership		511000				0.01	2,091
	(37-5101-9210001)Dean College of Medicine		512000				0.28	71,119
	TOTAL Sparks, John W						1.00	**226,136**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.317**	**70,062**
512100 ADMINISTRATIVE - PERMANENT								
Doherty, Patrick J	Residency Program Director	00077441	095081	12			0.000	30,000
	TOTAL Doherty, Patrick J						1.00	**73,780**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Haskell, Marlene	Administrator III	00089716	243300	12	2080		1.000	103,671
Pickett, Christine M	Accountant III	00087274	243302	12	2080		1.000	57,643
Nakibuuka-Muli, Victoria N	Educational Program Coordinator	00076072	263300	12	2080		1.000	53,687
Hallberg, Timothy K	Research Technologist II	00071440	363307	12	1046		0.503	27,019
	(37-5316-2001001)Cyst Fib Research		513000				0.10	5,189
	(36-5316-2001058)Cystic Fibrosis Care Teachi		513000				0.40	21,473
	TOTAL Hallberg, Timothy K						1.00	**53,681**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.503**	**242,020**
514000 CLER/TECH/SERV WAGES								
Pospisal, Carla M	Fellowship Program Coordinator I	00071430	242400	12	1040	24.128	0.500	25,093
	(37-5316-9110001)Pulmonology		514000				0.50	25,093
	TOTAL Pospisal, Carla M						1.00	**50,186**
SUBTOTAL NONFACULTY							**4.320**	**367,175**
SUBTOTAL SALARIES & WAGES							**36.561**	**2,546,087**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								140,167
519200 FICA CONTRIBUTION								164,758
519300 HEALTH INSURANCE CONTRIBUTION								300,006
519400 LIFE INSURANCE CONTRIBUTION								4,918
SUBTOTAL BENEFITS								**609,849**
TOTAL PERSONAL SERVICES								**3,155,936**
COST OBJECT TOTAL								**3,155,936**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics - MRI (31-5310-0121)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sanger, Warren G	Professor	00071412	095150	12	1069		0.514	65,935
	(36-5507-2040012)Children's Oncology Group C		511000				0.05	6,198
	(31-5507-0600)MMI Human Genetics Center		511000				0.34	49,931
	(33-5552-0904)Statewide Network for Child/Fa		511000				0.10	13,255
	TOTAL Sanger, Warren G						1.00	**135,319**
SUBTOTAL FACULTY							**0.514**	**65,935**
SUBTOTAL SALARIES & WAGES							**0.514**	**65,935**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,758
519200 FICA CONTRIBUTION								4,418
519300 HEALTH INSURANCE CONTRIBUTION								8,044
519400 LIFE INSURANCE CONTRIBUTION								132
SUBTOTAL BENEFITS								**16,352**
TOTAL PERSONAL SERVICES								**82,287**
COST OBJECT TOTAL								**82,287**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARING/ 36-5322-2001-001 (31-5310-3045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lovell, Helen B	Assoc Professor	00085867	090351	12	50		0.024	3,528
	(37-5310-4003001)Pediatrics Admin		511000				0.55	80,922
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.43	62,541
	TOTAL Lovell, Helen B						1.00	**146,991**
SUBTOTAL FACULTY							**0.024**	**3,528**
SUBTOTAL SALARIES & WAGES							**0.024**	**3,528**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								201
519200 FICA CONTRIBUTION								236
519300 HEALTH INSURANCE CONTRIBUTION								430
519400 LIFE INSURANCE CONTRIBUTION								7
SUBTOTAL BENEFITS								**874**
TOTAL PERSONAL SERVICES								**4,402**
COST OBJECT TOTAL								**4,402**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARING/ 36-5316-2040-001 (31-5310-3047)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Colombo, John L	Professor	00071414	095150	12	92		0.044	6,128
	(31-5310-3083)COSTSHARING/ 36-5316-2047-001		511000				0.03	3,566
	(31-5310-3086)COSTSHARING/ 36-5316-3004-005		511000				0.01	1,815
	(36-5316-2001058)Cystic Fibrosis Care Teachi		511000				0.03	3,630
	(36-5316-3003006)Newborn Screening Cystic Fi		511000				0.03	3,666
	(36-5316-2051001)Pediatrics		511000				0.03	3,596
	(36-5316-2052888)Pediatrics		511000				0.03	3,531
	(36-5316-2053888)Pediatrics		511000				0.02	2,202
	(36-5316-2054888)Pediatrics		511000				0.02	2,202
	(37-5310-4003001)Pediatrics Admin		511000				0.46	63,429
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.31	43,330
	(36-5316-2039006)Therapeutics Development Ce		511000				0.01	1,815
	TOTAL Colombo, John L						1.00	**138,910**
SUBTOTAL FACULTY							**0.044**	**6,128**
SUBTOTAL SALARIES & WAGES							**0.044**	**6,128**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								349
519200 FICA CONTRIBUTION								411
519300 HEALTH INSURANCE CONTRIBUTION								748
519400 LIFE INSURANCE CONTRIBUTION								12
SUBTOTAL BENEFITS								**1,520**
TOTAL PERSONAL SERVICES								**7,648**
COST OBJECT TOTAL								**7,648**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARING/ 36-5315-2005-001 (31-5310-3078)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson Berry, Ann L	Assoc Professor	00083241	090351	12	364		0.175	18,507
	(37-5310-4003001)Pediatrics Admin		511000				0.34	36,065
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.48	51,183
	TOTAL Anderson Berry, Ann L						1.00	**105,755**
SUBTOTAL FACULTY							**0.175**	**18,507**
SUBTOTAL SALARIES & WAGES							**0.175**	**18,507**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,055
519200 FICA CONTRIBUTION								1,240
519300 HEALTH INSURANCE CONTRIBUTION								2,258
519400 LIFE INSURANCE CONTRIBUTION								37
SUBTOTAL BENEFITS								**4,590**
TOTAL PERSONAL SERVICES								**23,097**
COST OBJECT TOTAL								**23,097**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARING/ 36-5316-2047-001 (31-5310-3083)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Colombo, John L	Professor	00071414	095150	12	54		0.026	3,566
	(31-5310-3047)COSTSHARING/ 36-5316-2040-001		511000				0.04	6,128
	(31-5310-3086)COSTSHARING/ 36-5316-3004-005		511000				0.01	1,815
	(36-5316-2001058)Cystic Fibrosis Care Teachi		511000				0.03	3,630
	(36-5316-3003006)Newborn Screening Cystic Fi		511000				0.03	3,666
	(36-5316-2051001)Pediatrics		511000				0.03	3,596
	(36-5316-2052888)Pediatrics		511000				0.03	3,531
	(36-5316-2053888)Pediatrics		511000				0.02	2,202
	(36-5316-2054888)Pediatrics		511000				0.02	2,202
	(37-5310-4003001)Pediatrics Admin		511000				0.46	63,429
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.31	43,330
	(36-5316-2039006)Therapeutics Development Ce		511000				0.01	1,815
	TOTAL Colombo, John L						1.00	**138,910**
SUBTOTAL FACULTY							**0.026**	**3,566**
SUBTOTAL SALARIES & WAGES							**0.026**	**3,566**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								203
519200 FICA CONTRIBUTION								239
519300 HEALTH INSURANCE CONTRIBUTION								435
519400 LIFE INSURANCE CONTRIBUTION								7
SUBTOTAL BENEFITS								**884**
TOTAL PERSONAL SERVICES								**4,450**
COST OBJECT TOTAL								**4,450**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARING/ 36-5318-3001-002 (31-5310-3085)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Spicer, Robert L	Professor	00082590	090350	12	89		0.043	1,815
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.96	40,057
	TOTAL Spicer, Robert L						1.00	**41,872**
SUBTOTAL FACULTY							**0.043**	**1,815**
SUBTOTAL SALARIES & WAGES							**0.043**	**1,815**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								103
519200 FICA CONTRIBUTION								122
519300 HEALTH INSURANCE CONTRIBUTION								221
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								**450**
TOTAL PERSONAL SERVICES								**2,265**
COST OBJECT TOTAL								**2,265**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARING/ 36-5316-3004-005 (31-5310-3086)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Colombo, John L	Professor	00071414	095150	12	27		0.013	1,815
	(31-5310-3047)COSTSHARING/ 36-5316-2040-001		511000				0.04	6,128
	(31-5310-3083)COSTSHARING/ 36-5316-2047-001		511000				0.03	3,566
	(36-5316-2001058)Cystic Fibrosis Care Teachi		511000				0.03	3,630
	(36-5316-3003006)Newborn Screening Cystic Fi		511000				0.03	3,666
	(36-5316-2051001)Pediatrics		511000				0.03	3,596
	(36-5316-2052888)Pediatrics		511000				0.03	3,531
	(36-5316-2053888)Pediatrics		511000				0.02	2,202
	(36-5316-2054888)Pediatrics		511000				0.02	2,202
	(37-5310-4003001)Pediatrics Admin		511000				0.46	63,429
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.31	43,330
	(36-5316-2039006)Therapeutics Development Ce		511000				0.01	1,815
	TOTAL Colombo, John L						1.00	**138,910**
SUBTOTAL FACULTY							**0.013**	**1,815**
SUBTOTAL SALARIES & WAGES							**0.013**	**1,815**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								103
519200 FICA CONTRIBUTION								122
519300 HEALTH INSURANCE CONTRIBUTION								221
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								**450**
TOTAL PERSONAL SERVICES								**2,265**
COST OBJECT TOTAL								**2,265**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARING/ 34-5234-2005-003 (31-5310-3087)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gordon, Bruce G	Professor	00090195	090350	12	31		0.015	1,815
	(37-5310-4003001)Pediatrics Admin		511000				0.72	86,898
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.27	32,545
	(33-0107-1606)IRB Revolving Account		512100				0.00	20,000
	TOTAL Gordon, Bruce G						1.00	**141,258**
SUBTOTAL FACULTY							**0.015**	**1,815**
SUBTOTAL SALARIES & WAGES							**0.015**	**1,815**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								103
519200 FICA CONTRIBUTION								122
519300 HEALTH INSURANCE CONTRIBUTION								221
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								**450**
TOTAL PERSONAL SERVICES								**2,265**
COST OBJECT TOTAL								**2,265**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARING/ 36-5321-3001-022 (31-5310-3088)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	212		0.102	18,150
	(36-5321-2010002)Heartland Genetics and Newb		511000				0.00	453
	(36-5507-2089001)MMI		511000				0.01	2,542
	(37-5310-2003001)Pediatric Research		511000				0.17	30,613
	(36-5321-2011001)Pediatrics		511000				0.01	2,517
	(36-5321-2012001)Pediatrics		511000				0.00	629
	(36-5321-2013001)Pediatrics		511000				0.04	7,551
	(36-5321-2014888)Pediatrics		511000				0.04	7,551
	(36-5321-2005001)Pediatrics Metabolism		511000				0.01	2,134
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.54	96,619
	(36-5321-2006003)Sterol and Isoprenoid Disea		511000				0.05	9,075
	TOTAL Rizzo, William B						1.00	**177,834**
SUBTOTAL FACULTY							**0.102**	**18,150**
SUBTOTAL SALARIES & WAGES							**0.102**	**18,150**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,035
519200 FICA CONTRIBUTION								1,216
519300 HEALTH INSURANCE CONTRIBUTION								2,214
519400 LIFE INSURANCE CONTRIBUTION								36
SUBTOTAL BENEFITS								**4,501**
TOTAL PERSONAL SERVICES								**22,651**
COST OBJECT TOTAL								**22,651**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry Instruction (31-5330-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Egbert, Matthew	Assoc Professor	00083582	090351	12	2080		0.388	49,319
	(37-8433-3001001)Clinical		511000				0.61	77,949
	TOTAL Egbert, Matthew						1.00	**127,268**
Magnuson, Thomas	Assoc Professor	00092185	090351	12	4160		0.607	52,812
	(37-8433-3001001)Clinical		511000				0.39	34,206
	TOTAL Magnuson, Thomas						1.00	**87,018**
Sharma, Ashish	Assoc Professor	00090177	090351	12	2080		0.004	227
	(37-8433-3001001)Clinical		511000				1.00	60,116
	TOTAL Sharma, Ashish						1.00	**60,343**
Strong, Sheritta A	Asst Professor	00093559	090352	12	1227		0.417	35,782
	(37-8433-3001001)Clinical		511000				0.58	49,947
	TOTAL Strong, Sheritta A						1.00	**85,729**
Fleisher, Mark H	Professor	00080324	095150	12	2080		0.706	85,884
	(37-8433-3001001)Clinical		511000				0.29	35,722
	TOTAL Fleisher, Mark H						1.00	**121,606**
Greiner, Carl B	Professor	00075238	095150	12	1789		0.412	77,411
	(37-8433-3001001)Clinical		511000				0.59	110,470
	TOTAL Greiner, Carl B						1.00	**187,881**
McNeilly, Dennis P	Professor	00090437	095150	12	2080		1.000	86,375
TBA	Professor	00093105	095150	12	518		0.249	157,959
Wengel, Steven P	Professor	00093105	095150	12	518		0.249	71,200
	(37-8433-4001001)DDIF Administration		511000				0.15	20,464
	(37-8433-3001001)Clinical		512000				0.09	20,464
	(37-8433-4001001)DDIF Administration		512000				0.51	135,004
	TOTAL Wengel, Steven P						1.00	**247,132**
Roccaforte, William H	Assoc Professor	00075411	095152	12	1248		0.035	4,924
	(37-8433-3001001)Clinical		511000				0.26	37,640
	(37-8433-1002001)House Officer		511000				0.30	43,015
	TOTAL Roccaforte, William H						0.60	**85,579**
TBA	Assoc Professor	00075044	095152	12	1718		0.826	52,392
Corr, Lindsey L	Asst Professor	00090176	095154	12	85		0.600	27,346
Dewan, Vijay K	Asst Professor	00092335	095154	12	208		0.100	3,858
Hammer, Sharon J	Asst Professor	00092899	095154	12	1664		0.382	37,759
	(37-8433-3001001)Clinical		511000				0.42	41,483
	TOTAL Hammer, Sharon J						0.80	**79,242**
Liu, Howard Y	Asst Professor	00093668	095154	12	416		0.200	16,720

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry Instruction (31-5330-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5330-0170)BHECN Administration		511000				0.50	41,784
	(31-0105-3004)VCAA-Equity Office		512100				0.30	29,579
	TOTAL Liu, Howard Y						1.00	**88,083**
McWilliams, Jennifer	Asst Professor	00085202	095154	12	2080		1.000	40,800
TBA	Asst Professor	00093483	095154	12	2080		1.000	195,134
West, Madeline J	Asst Professor	00076088	095154	12	2080		0.410	60,492
	(37-8433-3001001)Clinical		511000				0.59	87,213
	TOTAL West, Madeline J						1.00	**147,705**
Wysoske, Rebecca	Asst Professor	00093066	095154	12	1238		0.466	44,880
	(37-8433-3001001)Clinical		511000				0.53	51,389
	TOTAL Wysoske, Rebecca						1.00	**96,269**
Mansuri, Kathryn M	Instructor	00092423	095158	12	2080		1.000	40,800
	TOTAL 511000 TENURED FACULTY SALARIES						**10.051**	**1,142,074**
SUBTOTAL FACULTY							**10.051**	**1,142,074**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Clinic Clerk	00090949	241400	12	2080	13.513	1.000	22,038
SUBTOTAL NONFACULTY							**1.000**	**22,038**
SUBTOTAL SALARIES & WAGES							**11.051**	**1,164,112**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,986
519200 FICA CONTRIBUTION								49,351
519300 HEALTH INSURANCE CONTRIBUTION								89,864
519400 LIFE INSURANCE CONTRIBUTION								1,473
SUBTOTAL BENEFITS								**182,674**
TOTAL PERSONAL SERVICES								**1,346,786**
COST OBJECT TOTAL								**1,346,786**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry - Admin (31-5330-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morehead, Bonnie A	Financial Analyst I	00093177	242309	12	2080		1.000	59,362
Lincoln, Jeanne B	Administrator III	00084187	243300	12	2080		0.625	50,000
	(37-8433-3001001)Clinical		513000				0.38	30,000
	TOTAL Lincoln, Jeanne B						1.00	**80,000**
Milner, Margaret A	Psychiatry Clinic Coordinator	00071506	293300	12	1040		0.500	29,073
	(37-8433-3001001)Clinical		513000				0.50	29,073
	TOTAL Milner, Margaret A						1.00	**58,146**
McIlnay, Brenda S	Medical Social Worker	00090594	293314	12	52		0.025	1,396
	(37-8433-3001001)Clinical		513000				0.98	54,446
	TOTAL McIlnay, Brenda S						1.00	**55,842**
Zagurski, Robin	Medical Social Worker	00090785	293314	12	52		0.025	1,366
	(37-8433-3001001)Clinical		513000				0.98	53,282
	TOTAL Zagurski, Robin						1.00	**54,648**
Jacques, Daniel H	Workstation Specialist II	00075019	302311	12	2080	31.325	1.000	65,156
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.175**	**206,353**
514000 CLER/TECH/SERV WAGES								
Peterson, Robin	Administrative Associate I	00090784	242400	12	2080	20.600	1.000	42,848
Anderson, Tammy K	Office Associate I	00075021	242409	12	2080	20.612	1.000	42,872
Mutum, Lea D	Office Associate I	00075220	242409	12	2080	15.929	1.000	33,132
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**118,852**
SUBTOTAL NONFACULTY							**6.175**	**325,205**
SUBTOTAL SALARIES & WAGES							**6.175**	**325,205**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,537
519200 FICA CONTRIBUTION								21,789
519300 HEALTH INSURANCE CONTRIBUTION								39,675
519400 LIFE INSURANCE CONTRIBUTION								650
SUBTOTAL BENEFITS								**80,651**
TOTAL PERSONAL SERVICES								**405,856**
COST OBJECT TOTAL								**405,856**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Behavioral Hlth Education Ctr Residency (31-5330-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kraft, Ann	Program Associate	00071633	262300	12	1352		0.650	37,347
	(34-5210-1004004)Point of Service Maintenanc		513000				0.35	20,110
	TOTAL Kraft, Ann						1.00	**57,457**
SUBTOTAL NONFACULTY							**0.650**	**37,347**
SUBTOTAL SALARIES & WAGES							**0.650**	**37,347**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,129
519200 FICA CONTRIBUTION								2,502
519300 HEALTH INSURANCE CONTRIBUTION								4,556
519400 LIFE INSURANCE CONTRIBUTION								75
SUBTOTAL BENEFITS								**9,262**
TOTAL PERSONAL SERVICES								**46,609**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								202,819
TOTAL NET OPERATING EXPENSES								**202,819**
COST OBJECT TOTAL								**249,428**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: BHECN Telehealth (31-5330-0120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,500
	TOTAL NET OPERATING EXPENSES							**26,500**
	COST OBJECT TOTAL							**26,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: BHECN Interprof Edu (31-5330-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
	TOTAL NET OPERATING EXPENSES							**100,000**
	COST OBJECT TOTAL							**100,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: BHECN Residencies (31-5330-0140)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00087940	098521	12			0.000	134,912
SUBTOTAL NONFACULTY							**0**	**134,912**
SUBTOTAL SALARIES & WAGES							**0.000**	**134,912**
TOTAL PERSONAL SERVICES								**134,912**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								180,700
TOTAL NET OPERATING EXPENSES								**180,700**
COST OBJECT TOTAL								**315,612**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: BHECN Workforce Analysis (31-5330-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holmes, Amy C	BHECN Education Coordinator	00079809	263300	08	2080		1.000	61,200
SUBTOTAL NONFACULTY							**1.000**	**61,200**
SUBTOTAL SALARIES & WAGES							**1.000**	**61,200**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,488
519200 FICA CONTRIBUTION								4,100
519300 HEALTH INSURANCE CONTRIBUTION								7,466
519400 LIFE INSURANCE CONTRIBUTION								122
SUBTOTAL BENEFITS								**15,176**
TOTAL PERSONAL SERVICES								**76,376**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								108,500
TOTAL NET OPERATING EXPENSES								**108,500**
COST OBJECT TOTAL								**184,876**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: BHECN Administration (31-5330-0170)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00075044	095152	12			0.000	98,660
Keeler, Heidi J	Asst Professor	00092324	095154	12	416		0.200	15,661
	(32-2693-1303)Every Woman Matters Conference		511000				0.80	62,643
	TOTAL Keeler, Heidi J						1.00	**78,304**
Liu, Howard Y	Asst Professor	00093668	095154	12	1040		0.500	41,784
	(31-5330-0001)Psychiatry Instruction		511000				0.20	16,720
	(31-0105-3004)VCAA-Equity Office		512100				0.30	29,579
	TOTAL Liu, Howard Y						1.00	**88,083**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.700**	**156,105**
SUBTOTAL FACULTY							**0.700**	**156,105**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Khan, Brent D	Associate Director of BHECN	00092441	095021	12	2080		1.000	107,702
513000 MGR/PROFESSIONAL SAL								
Barrier, John A	Information Systems Specialist	00072101	303300	12	208		0.100	6,913
	(31-1801-0010)CON Office		513000				0.90	62,207
	TOTAL Barrier, John A						1.00	**69,120**
Westfall, Jill L	BHECN Communications Coordinator	00071427	343309	12	2080		1.000	54,035
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.100**	**60,948**
514000 CLER/TECH/SERV WAGES								
Bayless, Robin L	Office Associate I	00088766	242409	12	2080	18.402	1.000	38,277
SUBTOTAL NONFACULTY							**3.100**	**206,927**
SUBTOTAL SALARIES & WAGES							**3.800**	**363,032**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,915
519200 FICA CONTRIBUTION								30,462
519300 HEALTH INSURANCE CONTRIBUTION								55,468
519400 LIFE INSURANCE CONTRIBUTION								910
SUBTOTAL BENEFITS								**112,755**
TOTAL PERSONAL SERVICES								**475,787**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								227,711
TOTAL NET OPERATING EXPENSES								**227,711**
COST OBJECT TOTAL								**703,498**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Radiation Oncology - Instruction (31-5340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhen, Weining	Professor	00093455	090350	12			0.070	8,921
	(37-8440-3001001)Clinical		511000				0.51	61,878
	(37-8440-4001001)DDIF Administration		511000				0.42	51,301
	TOTAL Zhen, Weining						1.00	**122,100**
Enke, Charles A	Professor	00090083	095150	12			0.265	49,598
	(37-8440-4001001)DDIF Administration		511000				0.14	25,298
	(37-8440-3001001)Clinical		512000				0.10	23,385
	(37-8440-4001001)DDIF Administration		512000				0.50	132,816
	TOTAL Enke, Charles A						1.00	**241,097**
Lin, Chi	Assoc Professor	00087818	095152	12			0.120	2,273
	(31-5340-3005)COSTSHARING/ 34-5340-2002-001		511000				0.04	3,324
	(31-5340-3006)COSTSHARING/ 36-5340-2025-001		511000				0.04	3,324
	(37-8440-3001001)Clinical		511000				0.49	43,259
	(37-8440-4001001)DDIF Administration		511000				0.31	23,231
	TOTAL Lin, Chi						1.00	**75,411**
Thompson, Robert B	Assoc Professor	00089113	095152	12			0.076	8,380
	(37-8440-3001001)Clinical		511000				0.80	88,311
	(37-8440-4001001)DDIF Administration		511000				0.13	14,009
	TOTAL Thompson, Robert B						1.00	**110,700**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.531**	**69,172**
SUBTOTAL FACULTY							**0.531**	**69,172**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Enke, Charles A	Chairperson Stipend	00079423	095140	12			0.000	10,000
	(37-8440-4001001)DDIF Administration		511000				0.14	25,298
	(37-8440-3001001)Clinical		512000				0.10	23,385
	(37-8440-4001001)DDIF Administration		512000				0.50	132,816
	TOTAL Enke, Charles A						1.00	**241,097**
513000 MGR/PROFESSIONAL SAL								
TBA	Administrator II	00089053	243300	12	605		0.291	1,850
514000 CLER/TECH/SERV WAGES								
Halsey, Linda I	Office Associate II	00085048	242400	12	615	19.072	0.296	11,738
	(37-8440-3001001)Clinical		514000				0.15	5,950
	(37-8440-4001001)DDIF Administration		514000				0.35	14,048
	(37-8440-1002001)House Officer	3860	514000				0.20	7,934
	TOTAL Halsey, Linda I						1.00	**39,670**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Radiation Oncology - Instruction (31-5340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
McKenny, Lynette M	Residency Program Coordinator I	00084503	242400	12	459	21.785	0.221	10,000
	(37-8440-4001001)DDIF Administration		514000				0.28	12,657
	(37-8440-1002001)House Officer		514000				0.50	22,655
	TOTAL McKenny, Lynette M						1.00	**45,312**
Harr Olson, Deborah S	Office Associate I	00090942	242409	12	538	18.598	0.259	10,000
	(37-8440-3001001)Clinical		514000				0.15	5,803
	(37-8440-4001001)DDIF Administration		514000				0.59	22,880
	TOTAL Harr Olson, Deborah S						1.00	**38,683**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.776**	**31,738**
SUBTOTAL NONFACULTY							**1.067**	**43,588**
SUBTOTAL SALARIES & WAGES							**1.598**	**112,760**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,322
519200 FICA CONTRIBUTION								7,431
519300 HEALTH INSURANCE CONTRIBUTION								13,531
519400 LIFE INSURANCE CONTRIBUTION								222
SUBTOTAL BENEFITS								**27,506**
TOTAL PERSONAL SERVICES								**140,266**
COST OBJECT TOTAL								**140,266**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: COSTSHARING/ 34-5340-2002-001 (31-5340-3005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lin, Chi	Assoc Professor	00087818	095152	12			0.040	3,324
	(31-5340-3006)COSTSHARING/ 36-5340-2025-001		511000				0.04	3,324
	(37-8440-3001001)Clinical		511000				0.49	43,259
	(37-8440-4001001)DDIF Administration		511000				0.31	23,231
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.12	2,273
	TOTAL Lin, Chi						1.00	**75,411**
SUBTOTAL FACULTY							**0.040**	**3,324**
SUBTOTAL SALARIES & WAGES							**0.040**	**3,324**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								189
519200 FICA CONTRIBUTION								223
519300 HEALTH INSURANCE CONTRIBUTION								406
519400 LIFE INSURANCE CONTRIBUTION								7
SUBTOTAL BENEFITS								**825**
TOTAL PERSONAL SERVICES								**4,149**
COST OBJECT TOTAL								**4,149**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: COSTSHARING/ 36-5340-2025-001 (31-5340-3006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lin, Chi	Assoc Professor	00087818	095152	12			0.040	3,324
	(31-5340-3005)COSTSHARING/ 34-5340-2002-001		511000				0.04	3,324
	(37-8440-3001001)Clinical		511000				0.49	43,259
	(37-8440-4001001)DDIF Administration		511000				0.31	23,231
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.12	2,273
	TOTAL Lin, Chi						1.00	**75,411**
SUBTOTAL FACULTY							**0.040**	**3,324**
SUBTOTAL SALARIES & WAGES							**0.040**	**3,324**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								189
519200 FICA CONTRIBUTION								223
519300 HEALTH INSURANCE CONTRIBUTION								406
519400 LIFE INSURANCE CONTRIBUTION								7
SUBTOTAL BENEFITS								**825**
TOTAL PERSONAL SERVICES								**4,149**
COST OBJECT TOTAL								**4,149**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology Instruction (31-5350-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boska, Michael D	Professor	00092139	090350	12	104		0.050	7,534
	(36-2005-2099101)An Integrated Immune; Bioma		511000				0.05	7,103
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.23	33,724
	(34-5350-2009014)CHAIN-Biophysical Core-Sub/		511000				0.10	14,632
	(34-5350-2008004)NanoArt Man:Core B parent 3		511000				0.10	14,632
	(34-5160-2064018)Pharmacology		511000				0.05	7,316
	(34-5160-2070017)Pharmacology		511000				0.10	14,642
	(36-5160-2058112)Project 2: Novel Adjunctive		511000				0.10	14,632
	(34-5350-2011006)Radiology		511000				0.12	17,571
	(34-5160-2071101)SMART HAND Gendelman		511000				0.05	7,321
	(34-5360-2058001)Surgery		511000				0.05	7,316
	TOTAL Boska, Michael D						1.00	**146,423**
Hussain, Shahid	Professor	00092862	090350	12			0.146	24,202
	(37-8450-3001001)Clinical		511000				0.84	140,098
	(37-8450-1001001)DDIF Instruction		511000				0.01	86,033
	TOTAL Hussain, Shahid						1.00	**250,333**
Apker, Kimberly A	Assoc Professor	00093069	090351	12			0.116	13,411
	(37-8450-3001001)Clinical		511000				0.88	102,383
	TOTAL Apker, Kimberly A						1.00	**115,794**
Harrison, William L	Assoc Professor	00093301	090351	12			0.092	12,688
	(37-8450-3001001)Clinical		511000				0.91	125,377
	TOTAL Harrison, William L						1.00	**138,065**
Keiper, Mark D	Assoc Professor	00074967	090351	12			0.092	11,714
	(37-8450-3001001)Clinical		511000				0.91	115,798
	TOTAL Keiper, Mark D						1.00	**127,512**
Poage, David P	Assoc Professor	00078465	090351	12			0.017	2,384
	(37-8450-3001001)Clinical		511000				0.98	136,367
	(37-8450-1001001)DDIF Instruction		511000				0.00	539
	TOTAL Poage, David P						1.00	**139,290**
Anderson, Joseph C	Professor	00071518	095150	12			0.159	25,266
	(37-8450-3001001)Clinical		511000				0.62	98,685
	(37-8450-1001001)DDIF Instruction		511000				0.21	32,698
	(34-1905-2188001)Eppley		511000				0.02	2,336
	TOTAL Anderson, Joseph C						1.00	**158,985**
Hankins, Jordan H	Professor	00092382	095150	12			0.216	29,142

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology Instruction (31-5350-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8450-3001001)Clinical		511000				0.62	84,028
	(37-8450-1001001)DDIF Instruction		511000				0.09	12,000
	(36-5234-2316001)Oncology/Hematology (Intern		511000				0.07	9,979
	TOTAL Hankins, Jordan H						1.00	**135,149**
Moore, Timothy E	Professor	00073161	095150	12			0.281	43,084
	(37-8450-3001001)Clinical		511000				0.38	57,579
	(37-8450-1001001)DDIF Instruction		511000				0.24	37,316
	TOTAL Moore, Timothy E						0.90	**137,979**
Walker, Craig W	Professor	00078882	095150	12	1560		0.450	100,738
	(37-8450-4001001)DDIF Administration		511000				0.30	67,194
	(37-8450-3001001)Clinical		512000				0.13	28,512
	(37-8450-4001001)DDIF Administration		512000				0.12	27,550
	TOTAL Walker, Craig W						1.00	**233,994**
White, Matthew L	Professor	00076825	095150	12			0.009	1,088
	(37-8450-3001001)Clinical		511000				0.10	12,111
	(37-8450-4001001)DDIF Administration		511000				0.82	103,865
	(34-5507-2024001)MMI		511000				0.07	8,979
	TOTAL White, Matthew L						1.00	**136,043**
Helvey, Jason T	Assoc Professor	00092425	095152	12			0.248	30,438
	(37-8450-3001001)Clinical		511000				0.47	57,788
	(37-8450-1001001)DDIF Instruction		511000				0.28	34,462
	TOTAL Helvey, Jason T						1.00	**122,688**
Liu, Yutong	Assoc Professor	00092405	095152	12			0.117	9,416
	(37-8450-2001001)DDIF Research		511000				0.63	51,058
	(34-5350-2007001)Radiology		511000				0.25	26,962
	TOTAL Liu, Yutong						1.00	**87,436**
Williams, Cheryl A	Assoc Professor	00085206	095152	12			0.134	17,783
	(37-8450-3001001)Clinical		511000				0.40	52,468
	(37-8450-1001001)DDIF Instruction		511000				0.17	22,136
	TOTAL Williams, Cheryl A						0.70	**92,387**
Grier, Candace G	Asst Professor	00092141	095154	12			0.022	3,474
	(37-8450-3001001)Clinical		511000				0.48	75,823
	TOTAL Grier, Candace G						0.50	**79,297**
Kunnathil, Sushama P	Asst Professor	00092679	095154	12			0.155	18,491
	(37-8450-3001001)Clinical		511000				0.45	52,989
	TOTAL Kunnathil, Sushama P						0.60	**71,480**
Manzer, Melissa N	Asst Professor	00093062	095154	12			0.265	16,675
	(37-8450-1002001)House Officer		511000				0.74	46,253
	TOTAL Manzer, Melissa N						1.00	**62,928**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology Instruction (31-5350-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
McBride, Joseph J	Asst Professor	00093656	095154	12			0.126	15,684
	(37-8450-3001001)Clinical		511000				0.63	78,444
	(37-8450-4001001)DDIF Administration		511000				0.24	30,166
	(37-8450-3001001)Clinical		512100				0.00	15,000
	TOTAL McBride, Joseph J						1.00	**139,294**
Muinov, Lyudmila M	Asst Professor	00093594	095154	12			0.155	17,859
	(37-8450-3001001)Clinical		511000				0.57	65,794
	(37-8450-1001001)DDIF Instruction		511000				0.27	31,341
	TOTAL Muinov, Lyudmila M						1.00	**114,994**
Oliveto, Jennifer M	Asst Professor	00093243	095154	12			0.140	20,566
	(37-8450-3001001)Clinical		511000				0.66	96,943
	TOTAL Oliveto, Jennifer M						0.80	**117,509**
Sajja, Balasrinivasa R	Asst Professor	00089921	095154	12			0.249	20,692
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.45	37,437
	(34-5350-2009014)CHAIN-Biophysical Core-Sub/		511000				0.15	12,416
	(34-5350-2008004)NanoArt Man:Core B parent 3		511000				0.15	12,416
	TOTAL Sajja, Balasrinivasa R						1.00	**82,961**
Vargo, Christopher J	Asst Professor	00092659	095154	12			0.142	15,203
	(37-8450-3001001)Clinical		511000				0.86	92,053
	TOTAL Vargo, Christopher J						1.00	**107,256**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.381**	**457,532**
SUBTOTAL FACULTY							**3.381**	**457,532**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Walker, Craig W	Chairperson Stipend	00071873	095140	12			0.000	10,000
	(37-8450-4001001)DDIF Administration		511000				0.30	67,194
	(37-8450-3001001)Clinical		512000				0.13	28,512
	(37-8450-4001001)DDIF Administration		512000				0.12	27,550
	TOTAL Walker, Craig W						1.00	**233,994**
512100 ADMINISTRATIVE - PERMANENT								
White, Matthew L	Section Chief	00092311	095858	12			0.000	10,000
	(37-8450-3001001)Clinical		511000				0.10	12,111
	(37-8450-4001001)DDIF Administration		511000				0.82	103,865
	(34-5507-2024001)MMI		511000				0.07	8,979
	TOTAL White, Matthew L						1.00	**136,043**
513000 MGR/PROFESSIONAL SAL								
Melliger, David C	Administrator II	00089814	243300	12			0.622	59,402

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology Instruction (31-5350-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8450-3001001)Clinical		513000				0.33	31,535
	(37-5350-9710001)Radiology		513000				0.05	4,622
	TOTAL Melliger, David C						1.00	**95,559**
TBA	Physician Assistant, Specialist	00071943	294313	12			0.000	43,574
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.622**	**102,976**
514000 CLER/TECH/SERV WAGES								
Reichart, Jennifer M	Office Assistant II	00091881	241409	12	803	16.707	0.386	13,418
	(37-8450-3001001)Clinical		514000				0.25	8,688
	(37-8450-4001001)DDIF Administration		514000				0.36	12,645
	TOTAL Reichart, Jennifer M						1.00	**34,751**
Stillahn, Lisa A	Office Associate II	00086338	242400	12	821	24.354	0.395	20,000
	(37-8450-3001001)Clinical		514000				0.25	12,664
	(37-8450-4001001)DDIF Administration		514000				0.36	17,993
	TOTAL Stillahn, Lisa A						1.00	**50,657**
Witthoft, Marie J	Office Associate II	00079812	242400	12	1696	23.789	0.816	40,353
	(33-5350-2222)Bioimaging Core Lab		514000				0.09	4,324
	(37-8450-1002001)House Officer		514000				0.10	4,804
	TOTAL Witthoft, Marie J						1.00	**49,481**
Boyer, Angela R	Office Associate I	00072038	242409	12		17.335	0.370	13,341
	(37-8450-3001001)Clinical		514000				0.63	22,716
	TOTAL Boyer, Angela R						1.00	**36,057**
Klein, Deborah A	Office Associate I	00071018	242409	12		19.932	0.370	15,340
	(37-8450-3001001)Clinical		514000				0.63	26,119
	TOTAL Klein, Deborah A						1.00	**41,459**
Davis, Kristi K	Business Associate	00071055	242500	12	1155	24.264	0.555	28,031
	(37-8450-3001001)Clinical		514000				0.13	6,561
	(37-5350-9610001)Radiology		514000				0.08	4,228
	(37-5350-9710001)Radiology		514000				0.23	11,650
	TOTAL Davis, Kristi K						1.00	**50,470**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.892**	**130,483**
SUBTOTAL NONFACULTY							**3.514**	**253,459**
SUBTOTAL SALARIES & WAGES							**6.895**	**710,991**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,031
519200 FICA CONTRIBUTION								44,703
519300 HEALTH INSURANCE CONTRIBUTION								81,399
519400 LIFE INSURANCE CONTRIBUTION								1,334
SUBTOTAL BENEFITS								**165,467**
TOTAL PERSONAL SERVICES								**876,458**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology Instruction (31-5350-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**876,458**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: AAA - Radiology (31-5350-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00089921	095154	12	483		0.232	2,083
SUBTOTAL FACULTY							**0.232**	**2,083**
SUBTOTAL SALARIES & WAGES							**0.232**	**2,083**
TOTAL PERSONAL SERVICES								**2,083**
COST OBJECT TOTAL								**2,083**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mercer, David W	Professor	00093613	095150	12	832		0.400	88,781
	(37-8460-4001001)DDIF Administration		512000				0.00	10,000
	TOTAL Mercer, David W						1.00	**231,953**
Schenarts, Kimberly D	Professor	00088745	095150	12	1248		0.750	78,750
Shaw Jr, Byers W	Professor	00090099	095150	12	1554		1.000	235,344
	TOTAL 511000 TENURED FACULTY SALARIES						**2.150**	**402,875**
SUBTOTAL FACULTY							**2.150**	**402,875**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Mercer, David W	Chairperson	00087760	095140	12	1248		0.600	133,172
	(37-8460-4001001)DDIF Administration		512000				0.00	10,000
	TOTAL Mercer, David W						1.00	**231,953**
513000 MGR/PROFESSIONAL SAL								
Borg, Carin	Administrator IV	00075437	243300	12	2080		0.538	66,424
	(37-8460-3001001)Clinical		513000				0.46	57,096
	TOTAL Borg, Carin						1.00	**123,520**
Luther, Stacia A	Administrative Programs Coordinator	00090781	243300	12	1535		1.000	54,274
McCarthy, Susan M	Accountant II	00091724	243301	12	2080		1.000	52,668
Zhu, Yanyan	Accountant II	00072117	243301	12	832		0.400	17,888
	(31-4309-0004)Sponsored Programs Accounting		513000				0.60	26,832
	TOTAL Zhu, Yanyan						1.00	**44,720**
TBA	Research Administration Specialist	00090901	363300	12			1.000	158,409
Prorok, Greg D	Research Manager	00076720	363305	12	2080		1.000	78,980
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.938**	**428,643**
514000 CLER/TECH/SERV WAGES								
Drummond, Carrie I	Administrative Associate II	00080150	242400	12	2080	24.519	0.800	40,800
	(37-8460-3001001)Clinical		514000				0.20	10,200
	TOTAL Drummond, Carrie I						1.00	**51,000**
Jones, Sue A	Dept-Human Resources Associate	00089797	242400	12	1560	22.149	0.750	34,552
	(37-8460-3001001)Clinical		514000				0.25	11,517
	TOTAL Jones, Sue A						1.00	**46,069**
Vaughn, Beverly L	Undergraduate Program Coordinator II	00071549	242400	12	2080	20.820	1.000	43,306
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.550**	**118,658**
SUBTOTAL NONFACULTY							**8.088**	**680,473**
SUBTOTAL SALARIES & WAGES							**10.238**	**1,083,348**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								52,722
519200 FICA CONTRIBUTION								61,971
519300 HEALTH INSURANCE CONTRIBUTION								112,843
519400 LIFE INSURANCE CONTRIBUTION								1,850
	SUBTOTAL BENEFITS							**229,386**
	TOTAL PERSONAL SERVICES							**1,312,734**
	COST OBJECT TOTAL							**1,312,734**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgical Oncology (31-5360-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sasson, Aaron R	Professor	00089597	090350	12	1914		0.183	15,000
	(37-8461-3001001)Clinical		511000				0.76	62,208
	(34-5140-2040009)Early Diagnosis of Pancreat		511000				0.02	1,797
	(34-1905-2188001)Eppley		511000				0.01	1,168
	(34-1905-2205001)Eppley		511000				0.02	1,797
	TOTAL Sasson, Aaron R						1.00	**81,970**
Thayer, Sarah P	Professor	00071700	090350	12			0.150	15,000
	(37-8461-4001001)DDIF Administration		511000				0.00	30,000
	(37-8461-2001001)DDIF Research		511000				0.49	48,700
	(37-5360-2064001)Surgery		511000				0.36	36,300
	(37-8461-3001001)Clinical		512100				0.00	38,037
	(37-8461-4001001)DDIF Administration		512100				0.00	107,463
	(37-8461-2001001)DDIF Research		512100				0.00	36,600
	TOTAL Thayer, Sarah P						1.00	**312,100**
Are, Chandrakanth	Assoc Professor	00093212	090351	12	1841		0.127	10,000
	(34-1905-2193024)Eppley		511000				0.09	7,188
	(37-8461-1002001)House Officer		511000				0.78	61,310
	TOTAL Are, Chandrakanth						1.00	**78,498**
Foster, Jason M	Assoc Professor	00093792	090351	12	2080		0.140	10,000
	(37-8461-3001001)Clinical		511000				0.83	59,236
	(37-8461-2001001)DDIF Research		511000				0.03	1,989
	TOTAL Foster, Jason M						1.00	**71,225**
Edney, James A	Professor	00071539	095150	12	1217		0.115	15,000
	(37-8461-3001001)Clinical		511000				0.87	113,248
	(37-8461-1001001)DDIF Instruction		511000				0.02	2,449
	TOTAL Edney, James A						1.00	**130,697**
Silva-Lopez, Edibaldo	Professor	00093572	095150	12	2018		0.204	15,000
	(37-8461-3001001)Clinical		511000				0.66	48,464
	(37-8461-1001001)DDIF Instruction		511000				0.11	7,844
	(36-5360-3002004)Dev Community Lay Navigator		511000				0.03	2,212
	TOTAL Silva-Lopez, Edibaldo						1.00	**73,520**
Ly, Quan P	Asst Professor	00092965	095154	12	1082		0.064	5,000
	(37-5360-9210999)COSTSHARE/ 36-1905-2242-001		511000				0.46	35,940
	(37-8461-3001001)Clinical		511000				0.48	37,843
	TOTAL Ly, Quan P						1.00	**78,783**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.983**	**85,000**
SUBTOTAL FACULTY							**0.983**	**85,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgical Oncology (31-5360-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**0.983**	**85,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,845
519200 FICA CONTRIBUTION								5,695
519300 HEALTH INSURANCE CONTRIBUTION								10,370
519400 LIFE INSURANCE CONTRIBUTION								170
	SUBTOTAL BENEFITS							**21,080**
	TOTAL PERSONAL SERVICES							**106,080**
	COST OBJECT TOTAL							**106,080**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: General Surgery (31-5360-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baxter, Bernard Timothy	Professor	00079446	090350	12	1057		0.074	15,000
	(37-5360-9310997)COSTSHARE/ 34-5170-2073-001		511000				0.13	26,955
	(34-5170-2073001)Cellular & Integrative Phys		511000				0.05	8,985
	(37-8469-3001001)Clinical		511000				0.28	55,550
	(37-8469-2001001)DDIF Research		511000				0.16	31,815
	(34-5360-2063008)Surgery		511000				0.13	26,955
	(36-5360-2141001)Surgery		511000				0.18	35,940
	TOTAL Baxter, Bernard Timothy						1.00	**201,200**
Carlson, Mark A	Professor	00090495	090350	12	591		0.163	15,000
	(37-5360-9310998)COSTSHARE/ 36-5360-2158-001		511000				0.08	6,958
	(37-8471-2001001)DDIF Research		511000				0.12	11,142
	(35-5360-2010001)Surgery		511000				0.39	35,785
	TOTAL Carlson, Mark A						0.75	**68,885**
Johanning, Jason M	Professor	00092389	090350	12	1063		0.171	15,000
	(37-8469-3001001)Clinical		511000				0.34	29,917
	(34-5360-2058001)Surgery		511000				0.05	4,359
	(35-5360-2010001)Surgery		511000				0.06	5,576
	TOTAL Johanning, Jason M						0.63	**54,852**
McBride, Corrigan L	Professor	00082389	090350	12	2080		0.181	15,000
	(37-8471-3001001)Clinical		511000				0.82	67,831
	TOTAL McBride, Corrigan L						1.00	**82,831**
Schenarts, Paul J	Professor	00074125	090350	12	844		0.150	15,000
	(37-8470-3001001)Clinical		511000				0.85	85,200
	TOTAL Schenarts, Paul J						1.00	**100,200**
Cemaj, Samuel	Associate Professor	00072665	090351	12	2080		0.133	10,000
	(37-8470-3001001)Clinical		511000				0.85	64,194
	(37-8470-1001001)DDIF Instruction		511000				0.01	1,056
	TOTAL Cemaj, Samuel						1.00	**75,250**
Longo, G Matthew	Assoc Professor	00092765	090351	12	2080		0.136	10,000
	(37-8469-3001001)Clinical		511000				0.23	17,183
	(37-8469-2001001)DDIF Research		511000				0.03	1,797
	(37-8469-1002001)House Officer		511000				0.61	44,438
	TOTAL Longo, G Matthew						1.00	**73,418**
Buesing, Keely L	Asst Professor	00093535	090352	12	2080		0.077	5,000

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: General Surgery (31-5360-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8470-3001001)Clinical		511000				0.82	53,083
	(37-8470-1001001)DDIF Instruction		511000				0.01	517
	(37-8470-1002001)DDIF Research		511000				0.10	6,500
	TOTAL Buesing, Keely L						1.00	**65,100**
Evans, Charity H	Asst Professor	00084121	090352	12	2080		0.900	58,600
	(37-8470-1002001)DDIF Research		511000				0.10	6,500
	TOTAL Evans, Charity H						1.00	**65,100**
Goede, Matthew R	Asst Professor	00093674	090352	12	1820		0.075	5,000
	(37-8470-3001001)Clinical		511000				0.80	52,728
	(37-8470-1001001)DDIF Instruction		511000				0.00	222
	TOTAL Goede, Matthew R						0.88	**57,950**
Kamenskiy, Alexey	Asst Professor	00093027	090352	12	2080		1.000	71,545
Kothari, Vishal M	Asst Professor	00092310	090352	12	2080		0.076	5,000
	(37-8471-3001001)Clinical		511000				0.82	53,577
	(37-8471-1001001)DDIF Instruction		511000				0.03	1,980
	(37-8471-2001001)DDIF Research		511000				0.08	4,968
	TOTAL Kothari, Vishal M						1.00	**65,525**
Langenfeld, Sean J	Asst Professor	00076075	090352	12	2080		0.077	5,000
	(37-8471-3001001)Clinical		511000				0.52	33,680
	(37-8471-1002001)House Officer		511000				0.41	26,550
	TOTAL Langenfeld, Sean J						1.00	**65,230**
Mactaggart, Jason N	Asst Professor	00093663	090352	12	1627		0.076	5,000
	(37-8469-3001001)Clinical		511000				0.65	43,048
	(37-8469-2001001)DDIF Research		511000				0.06	3,754
	(36-5360-2141116)UNMC Clinical Site		511000				0.22	14,376
	TOTAL Mactaggart, Jason N						1.00	**66,178**
Mansuri, Oveys	Asst Professor	00092503	090352	12	2080		0.076	5,000
	(37-8470-3001001)Clinical		511000				0.92	60,352
	(37-8470-1001001)DDIF Instruction		511000				0.00	204
	TOTAL Mansuri, Oveys						1.00	**65,556**
Nelson, Lawrence E	Asst Professor	00093591	090352	12	1198		0.076	5,000
	(37-8470-3001001)Clinical		511000				0.92	61,210
	TOTAL Nelson, Lawrence E						1.00	**66,210**
Stothert Jr, Joseph C	Professor	00083334	095150	12	2080		0.107	15,000
	(37-8470-3001001)Clinical		511000				0.87	121,719
	(37-8470-1001001)DDIF Instruction		511000				0.02	3,275
	TOTAL Stothert Jr, Joseph C						1.00	**139,994**
Thompson, Jon S	Professor	00071535	095150	12	1914		0.085	12,850

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: General Surgery (31-5360-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8471-3001001)Clinical		511000				0.13	20,383
	(37-8471-4001001)DDIF Administration		511000				0.53	80,000
	(37-8471-1001001)DDIF Instruction		511000				0.17	26,504
	(37-5127-1005001)Shackleford-Marischal Profe		511000				0.07	10,000
	TOTAL Thompson, Jon S						1.00	**151,887**
Casale, George P	Assoc Professor	00092438	095152	12	1558		0.251	23,262
	(34-5360-2058001)Surgery		511000				0.75	69,479
	TOTAL Casale, George P						1.00	**92,741**
TBA	Assoc Professor	00092438	095152	12			0.000	906
Thompson, Jon S	Shackleford-Marischal Professorship	00092415	095189	12	1914		0.014	2,150
	(37-8471-3001001)Clinical		511000				0.13	20,383
	(37-8471-4001001)DDIF Administration		511000				0.53	80,000
	(37-8471-1001001)DDIF Instruction		511000				0.17	26,504
	(37-5127-1005001)Shackleford-Marischal Profe		511000				0.07	10,000
	TOTAL Thompson, Jon S						1.00	**151,887**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.898**	**314,313**
SUBTOTAL FACULTY							**3.898**	**314,313**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate I	00086384	242409	12	2080	16.150	1.000	33,591
SUBTOTAL NONFACULTY							**1.000**	**33,591**
SUBTOTAL SALARIES & WAGES							**4.898**	**347,904**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,916
519200 FICA CONTRIBUTION								21,059
519300 HEALTH INSURANCE CONTRIBUTION								38,346
519400 LIFE INSURANCE CONTRIBUTION								629
SUBTOTAL BENEFITS								**77,950**
TOTAL PERSONAL SERVICES								**425,854**
COST OBJECT TOTAL								**425,854**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Cardiac Surgery (31-5360-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lackner, Rudy P	Professor	00092523	090350	12	1260		0.131	15,000
	(37-8462-3001001)Clinical		511000				0.39	45,188
	(37-8462-1002001)House Officer		511000				0.48	54,375
	TOTAL Lackner, Rudy P						1.00	**114,563**
Moulton, Michael J	Professor	00093438	090350	12	200		0.149	15,000
	(37-8463-3001001)Clinical		511000				0.76	76,077
	(36-5360-2159001)Surgery		511000				0.10	9,623
	(37-8463-4001001)DDIF Administration		512100				0.00	25,000
	TOTAL Moulton, Michael J						1.00	**125,700**
Trujillo, Karin	Asst Professor	00093541	090352	12	2080		0.065	5,000
	(37-8462-3001001)Clinical		511000				0.88	68,146
	(37-8462-1001001)DDIF Instruction		511000				0.06	4,379
	TOTAL Trujillo, Karin						1.00	**77,525**
Um, John Y	Asst Professor	00093570	090352	12	2080		0.064	5,000
	(37-8463-3001001)Clinical		511000				0.94	72,525
	TOTAL Um, John Y						1.00	**77,525**
Siddique, Aleem	Asst Professor	00082773	095154	12	2080		0.067	5,000
	(37-8463-3001001)Clinical		511000				0.92	69,242
	(37-8463-1001001)DDIF Instruction		511000				0.01	858
	TOTAL Siddique, Aleem						1.00	**75,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.476**	**45,000**
SUBTOTAL FACULTY							**0.476**	**45,000**
SUBTOTAL SALARIES & WAGES							**0.476**	**45,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,565
519200 FICA CONTRIBUTION								3,015
519300 HEALTH INSURANCE CONTRIBUTION								5,490
519400 LIFE INSURANCE CONTRIBUTION								90
SUBTOTAL BENEFITS								**11,160**
TOTAL PERSONAL SERVICES								**56,160**
COST OBJECT TOTAL								**56,160**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Oral/Maxillofacial Surgery (31-5360-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Desa, Valmont P	Asst Professor	00092428	090352	12	2080		0.057	5,000
	(37-8464-4001001)DDIF Administration		511000				0.29	25,000
	(37-8464-1001001)DDIF Instruction		511000				0.04	3,326
	(37-8464-1002001)House Officer		511000				0.62	54,423
	TOTAL Desa, Valmont P						1.00	**87,749**
Davis, Leon F	Professor	00071536	095150	12	505		0.071	12,000
	(37-8464-3001001)Clinical		511000				0.54	91,575
	(37-8464-1001001)DDIF Instruction		511000				0.19	32,500
	TOTAL Davis, Leon F						0.80	**136,075**
Untrauer, Jason B	Asst Professor	00093770	095154	12	2080		0.065	5,000
	(37-8464-3001001)Clinical		511000				0.66	50,765
	(37-8464-1001001)DDIF Instruction		511000				0.28	21,749
	TOTAL Untrauer, Jason B						1.00	**77,514**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.193**	**22,000**
SUBTOTAL FACULTY							**0.193**	**22,000**
SUBTOTAL SALARIES & WAGES							**0.193**	**22,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,254
519200 FICA CONTRIBUTION								1,474
519300 HEALTH INSURANCE CONTRIBUTION								2,684
519400 LIFE INSURANCE CONTRIBUTION								44
SUBTOTAL BENEFITS								**5,456**
TOTAL PERSONAL SERVICES								**27,456**
COST OBJECT TOTAL								**27,456**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Urologic Surgery (31-5360-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LaGrange, Chad A	Assoc Professor	00093487	090351	12	2080		0.113	10,000
	(37-8465-1001001)DDIF Instruction		511000				0.19	16,449
	(37-8465-1002001)House Officer		511000				0.70	62,361
	(37-8465-4001001)DDIF Administration		512100				0.00	25,000
	TOTAL LaGrange, Chad A						1.00	**113,810**
TBA	Assoc Professor	00092789	090351	12	1835		0.882	80,747
TBA	Asst Professor	00092999	090352	12	1433		0.689	65,871
	TOTAL 511000 TENURED FACULTY SALARIES						**1.684**	**156,618**
SUBTOTAL FACULTY							**1.684**	**156,618**
SUBTOTAL SALARIES & WAGES							**1.684**	**156,618**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								570
519200 FICA CONTRIBUTION								670
519300 HEALTH INSURANCE CONTRIBUTION								1,220
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**2,480**
TOTAL PERSONAL SERVICES								**159,098**
COST OBJECT TOTAL								**159,098**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Neurosurgery (31-5360-0070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Follett, Kenneth A	Professor	00092707	090350	12	1968		0.112	15,000
	(37-8466-4001001)DDIF Administration		511000				0.19	25,000
	(37-5127-1006001)Dean COM		511000				0.00	60,000
	(37-8466-1002001)House Officer		511000				0.65	86,511
	(36-5360-2131005)Long term Study of Brian St		511000				0.05	7,188
	TOTAL Follett, Kenneth A						1.00	**193,699**
Agrawal, Sandeep Kumar	Assoc Professor	00089902	090351	12	2080		1.000	73,536
Aizenberg Ansari, Michele R	Assoc Professor	00093342	090351	12	2080		0.131	10,000
	(37-8466-3001001)Clinical		511000				0.66	50,270
	(37-8466-1001001)DDIF Instruction		511000				0.08	6,274
	(37-8466-2001001)DDIF Research		511000				0.13	10,000
	TOTAL Aizenberg Ansari, Michele R						1.00	**76,544**
Surdell, Daniel L	Assoc Professor	00093486	090351	12	2080		0.134	10,000
	(37-8466-3001001)Clinical		511000				0.87	64,802
	TOTAL Surdell, Daniel L						1.00	**74,802**
Thorell, William E	Assoc Professor	00092646	090351	12	2080		0.118	10,000
	(37-8466-3001001)Clinical		511000				0.88	74,692
	TOTAL Thorell, William E						1.00	**84,692**
TBA	Professor	00071213	095150	12	1591		0.765	96,607
Puccioni, Mark J	Asst Professor	00092376	095154	12	104		0.050	4,838
Hellbusch, Leslie C	Clinical Professor	00071091	095728	12	104		0.050	4,838
	TOTAL 511000 TENURED FACULTY SALARIES						**2.360**	**224,819**
SUBTOTAL FACULTY							**2.360**	**224,819**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Kesherwani, Varun	Research Associate	00093288	095704	12	2080		1.000	37,883
SUBTOTAL NONFACULTY							**1.000**	**37,883**
SUBTOTAL SALARIES & WAGES							**3.360**	**262,702**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,467
519200 FICA CONTRIBUTION								11,128
519300 HEALTH INSURANCE CONTRIBUTION								20,264
519400 LIFE INSURANCE CONTRIBUTION								332
SUBTOTAL BENEFITS		3880						**41,191**
TOTAL PERSONAL SERVICES								**303,893**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Neurosurgery (31-5360-0070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**303,893**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Plastic Surgery (31-5360-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollins, Ronald R	Professor	00084692	090350	12	651		0.158	15,000
	(37-8467-3001001)Clinical		511000				0.58	54,668
	(37-8467-4001001)DDIF Administration		511000				0.26	25,000
	TOTAL Hollins, Ronald R						1.00	**94,668**
Johnson, Perry J	Assoc Professor	00087961	090351	12	1830		0.112	10,000
	(37-8467-3001001)Clinical		511000				0.89	78,965
	TOTAL Johnson, Perry J						1.00	**88,965**
Miller, Jason J	Assoc Professor	00093247	090351	12	2080		0.131	10,000
	(37-8467-1002001)House Officer		511000				0.87	66,393
	TOTAL Miller, Jason J						1.00	**76,393**
Reilly, Debra A	Assoc Professor	00071533	090351	12	2080		0.102	10,000
	(37-8467-3001001)Clinical		511000				0.90	88,340
	TOTAL Reilly, Debra A						1.00	**98,340**
Durden, Frederick L	Asst Professor	00092976	090352	12	1129		0.071	5,000
	(37-8467-1002001)House Officer		511000				0.93	65,240
	TOTAL Durden, Frederick L						1.00	**70,240**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.574**	**50,000**
SUBTOTAL FACULTY							**0.574**	**50,000**
SUBTOTAL SALARIES & WAGES							**0.574**	**50,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,850
519200 FICA CONTRIBUTION								3,350
519300 HEALTH INSURANCE CONTRIBUTION								6,100
519400 LIFE INSURANCE CONTRIBUTION								100
SUBTOTAL BENEFITS								**12,400**
TOTAL PERSONAL SERVICES								**62,400**
COST OBJECT TOTAL								**62,400**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Transplant Surgery (31-5360-0090)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mercer, David F	Assoc Professor	00092973	090351	12	1845		0.142	10,000
	(37-8468-3001001)Clinical		511000				0.86	60,591
	TOTAL Mercer, David F						1.00	**70,591**
Morris, Michael C	Assoc Professor	00093442	090351	12	2016		0.139	10,000
	(37-8468-3001001)Clinical		511000				0.86	61,934
	TOTAL Morris, Michael C						1.00	**71,934**
Maskin, Alexander T	Asst Professor	00090492	090352	12	2080		0.071	5,000
	(37-8468-3001001)Clinical		511000				0.93	65,520
	TOTAL Maskin, Alexander T						1.00	**70,520**
Vargas Jr., Luciano M	Asst Professor	00093441	090352	12	48		0.071	5,000
	(37-8468-3001001)Clinical		511000				0.93	65,170
	TOTAL Vargas Jr., Luciano M						1.00	**70,170**
Langnas, Alan N	Professor	00084689	095150	12	1681		0.150	15,000
	(37-8468-3001001)Clinical		511000				0.60	59,938
	(37-8468-4001001)DDIF Administration		511000				0.25	25,000
	TOTAL Langnas, Alan N						1.00	**99,938**
Sarvetnick, Nora E	Professor	00093490	095150	12	48		0.186	44,350
	(34-5360-2064002)Cytokine receptor populatio		511000				0.19	45,824
	(37-1209-2003005)Director Salary		511000				0.30	73,627
	(36-5360-2116006)Kill the Killer Cells		511000				0.02	5,668
	(34-5360-2060001)Surgery		511000				0.19	45,824
	(36-5360-2163001)Surgery		511000				0.11	27,494
	(31-1209-0025)Director-NE Regenerative Medic		512100				0.00	39,737
	TOTAL Sarvetnick, Nora E						1.00	**282,524**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.759**	**89,350**
SUBTOTAL FACULTY							**0.759**	**89,350**
SUBTOTAL SALARIES & WAGES							**0.759**	**89,350**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,093
519200 FICA CONTRIBUTION								5,986
519300 HEALTH INSURANCE CONTRIBUTION								10,901
519400 LIFE INSURANCE CONTRIBUTION								179
SUBTOTAL BENEFITS								**22,159**
TOTAL PERSONAL SERVICES								**111,509**
COST OBJECT TOTAL								**111,509**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: AAA - Surgery (31-5360-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00092427	090352	12	1225		0.589	105,632
TBA	Professor	00083334	095150	12	2080		1.000	8,272
	TOTAL 511000 TENURED FACULTY SALARIES						**1.589**	**113,904**
SUBTOTAL FACULTY							**1.589**	**113,904**
SUBTOTAL SALARIES & WAGES							**1.589**	**113,904**
TOTAL PERSONAL SERVICES								**113,904**
COST OBJECT TOTAL								**113,904**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (31-5370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Walker, Richard	Professor	00075869	090350	12	2080		0.452	76,125
	(37-8480-3001001)Clinical		511000				0.55	92,193
	TOTAL Walker, Richard						1.00	**168,318**
Zeger, Wesley G	Assoc Professor	00092691	090351	12	1866		0.702	72,050
	(37-8480-3001001)Clinical		511000				0.21	21,537
	(36-5370-2004005)Emer Dept Suicide Screening		511000				0.09	8,995
	TOTAL Zeger, Wesley G						1.00	**102,582**
Cutright, Amy L	Asst Professor	00092939	090352	12	1040		0.721	57,750
	(37-8480-3001001)Clinical		511000				0.28	22,350
	TOTAL Cutright, Amy L						1.00	**80,100**
Buzalko, Russell J	Asst Professor	00090482	095154	12	2080		0.035	3,124
	(37-8480-1001001)DDIF Instruction		511000				0.37	32,876
	(37-8480-2001001)DDIF Research		511000				0.50	45,000
	(37-8480-1002001)House Officer		511000				0.10	9,000
	TOTAL Buzalko, Russell J						1.00	**90,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.910**	**209,049**
SUBTOTAL FACULTY							**1.910**	**209,049**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Muelleman, Robert L	Chairperson	00093075	095140	12			0.360	81,890
	(37-8480-3001001)Clinical		511000				0.40	71,922
	(37-8480-3001001)Clinical		512000				0.24	33,493
	(37-8480-4001001)DDIF Administration		512000				0.00	2,500
	TOTAL Muelleman, Robert L						1.00	**189,805**
513000 MGR/PROFESSIONAL SAL								
Robinson, Laura M	Administrator II	00083319	243300	12	1645		0.791	20,772
	(37-8480-1001001)DDIF Instruction		513000				0.21	47,390
	TOTAL Robinson, Laura M						1.00	**68,162**
514000 CLER/TECH/SERV WAGES								
Deerson, Kelly M	Education/Simulation Program Coordinator	00071721	242400	12	1040	20.841	0.500	21,675
Howell, Joshua D	Office Associate II	00072601	242400	12	1642	18.269	0.789	30,000
	(37-8480-3001001)Clinical		514000				0.21	8,000
	TOTAL Howell, Joshua D						1.00	**38,000**
Seidler, Alisa	Operations Associate	00072200	242400	12	1664	21.225	0.800	35,323
	(37-8480-3001001)Clinical	3885	514000				0.20	8,824
	TOTAL Seidler, Alisa						1.00	**44,147**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (31-5370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Leister, Randy S	Office Associate I	00077056	242409	12	520	17.230	0.750	26,878
	(37-8480-3001001)Clinical		514000				0.25	8,960
	TOTAL Leister, Randy S						1.00	**35,838**
TBA	Office Associate I	00077056	242409	12			0.010	33
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.849**	**113,909**
SUBTOTAL NONFACULTY							**4.000**	**216,571**
SUBTOTAL SALARIES & WAGES							**5.910**	**425,620**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,258
519200 FICA CONTRIBUTION								28,514
519300 HEALTH INSURANCE CONTRIBUTION								51,922
519400 LIFE INSURANCE CONTRIBUTION								851
SUBTOTAL BENEFITS								**105,545**
TOTAL PERSONAL SERVICES								**531,165**
COST OBJECT TOTAL								**531,165**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: P3 Facility (33-5301-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Medical Technologist	00091345	293305	12	62		0.030	1,368
TBA	Medical Technologist	00091345	293305	12			0.000	3,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.030**	**4,868**
SUBTOTAL NONFACULTY							**0.030**	**4,868**
SUBTOTAL SALARIES & WAGES							**0.030**	**4,868**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								326
519200 FICA CONTRIBUTION								341
519300 HEALTH INSURANCE CONTRIBUTION								652
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								31
SUBTOTAL BENEFITS								**1,360**
TOTAL PERSONAL SERVICES								**6,228**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,992
530000 OPERATING SUPPLIES								17,388
TOTAL NET OPERATING EXPENSES								**45,380**
COST OBJECT TOTAL								**51,608**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: NE Biocontainment Unit (33-5301-0056)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Liu, Xiao Qiong	Cytogenetic Technologist IV	00087817	293300	12	2080		1.000	56,732
Zhang, Yuanyuan	Cytogenetic Technologist III	00091852	293300	12	1456		0.700	32,358
	(36-7107-2020633)LB595 Tumor Procurement Ban		513000				0.15	6,798
	(34-1901-2113050)Tumor Bank Support		513000				0.15	6,798
	TOTAL Zhang, Yuanyuan						1.00	**45,954**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.700**	**89,090**
SUBTOTAL NONFACULTY							**1.700**	**89,090**
SUBTOTAL SALARIES & WAGES							**1.700**	**89,090**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,969
519200 FICA CONTRIBUTION								6,236
519300 HEALTH INSURANCE CONTRIBUTION								11,938
519400 LIFE INSURANCE CONTRIBUTION								178
519800 WORKERS COMPENSATION								563
SUBTOTAL BENEFITS								**24,884**
TOTAL PERSONAL SERVICES								**113,974**
COST OBJECT TOTAL								**113,974**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Path/Micro Tissue Bank Fee Clearing (33-5301-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Cytogenetic Technologist IV	00087817	293300	12	2080		1.000	55,620
TBA	Cytogenetic Technologist III	00091852	293300	12	1456		0.700	31,724
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.700**	**87,344**
SUBTOTAL NONFACULTY							**1.700**	**87,344**
SUBTOTAL SALARIES & WAGES							**1.700**	**87,344**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,852
519200 FICA CONTRIBUTION								6,114
519300 HEALTH INSURANCE CONTRIBUTION								11,704
519400 LIFE INSURANCE CONTRIBUTION								175
519800 WORKERS COMPENSATION								552
SUBTOTAL BENEFITS								**24,397**
TOTAL PERSONAL SERVICES								**111,741**
COST OBJECT TOTAL								**111,741**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Elsevier Editor-In-Chief James Talamdge (33-5301-0566)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cole, Alice S	Editor/Regulatory Writer	00088995	343300	12	2080	20.113	1.000	41,834
SUBTOTAL NONFACULTY							**1.000**	**41,834**
SUBTOTAL SALARIES & WAGES							**1.000**	**41,834**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,803
519200 FICA CONTRIBUTION								2,928
519300 HEALTH INSURANCE CONTRIBUTION								5,606
519400 LIFE INSURANCE CONTRIBUTION								84
519800 WORKERS COMPENSATION								264
SUBTOTAL BENEFITS								**11,685**
TOTAL PERSONAL SERVICES								**53,519**
COST OBJECT TOTAL								**53,519**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Kuszynski/Cell Sorter Facility (33-5301-0906)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00083040	095152	12	790		0.380	36,239
SUBTOTAL FACULTY							**0.380**	**36,239**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Technologist I	00089774	362302	12	1040		0.500	18,818
TBA	Cell Analysis Facility Coordinator	00071699	363300	12	1664		0.800	36,978
TBA	Research Coordinator	00085928	363300	12	312		0.150	7,803
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.450**	**63,599**
SUBTOTAL NONFACULTY							**1.450**	**63,599**
SUBTOTAL SALARIES & WAGES							**1.830**	**99,838**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,689
519200 FICA CONTRIBUTION								6,989
519300 HEALTH INSURANCE CONTRIBUTION								13,378
519400 LIFE INSURANCE CONTRIBUTION								200
519800 WORKERS COMPENSATION								631
SUBTOTAL BENEFITS								**27,887**
TOTAL PERSONAL SERVICES								**127,725**
COST OBJECT TOTAL								**127,725**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: HLA Typing (33-5301-1346)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Choquette, Joseph L	DNA Technical Leader	00071811	293300	12	2080		1.000	53,829
Choquette, Joseph L	DNA Technical Leader	00071811	293300	12			0.000	1,500
Murphy, Tammy J	DNA Analyst	00091635	293300	12	2080		1.000	46,675
Helligso, Mellissa A	Medical Technologist	00071861	293305	12	2080		1.000	63,683
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**165,687**
SUBTOTAL NONFACULTY							**3.000**	**165,687**
SUBTOTAL SALARIES & WAGES							**3.000**	**165,687**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,101
519200 FICA CONTRIBUTION								11,598
519300 HEALTH INSURANCE CONTRIBUTION								22,202
519400 LIFE INSURANCE CONTRIBUTION								331
519800 WORKERS COMPENSATION								1,046
SUBTOTAL BENEFITS								**46,278**
TOTAL PERSONAL SERVICES								**211,965**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,110
530000 OPERATING SUPPLIES								89,305
540000 TRAVEL EXPENSE								3,625
TOTAL NET OPERATING EXPENSES								**105,040**
COST OBJECT TOTAL								**317,005**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: NPHL Research Account (33-5301-2446)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Medical Technologist	00091345	293305	12	225		0.108	4,869
SUBTOTAL NONFACULTY							**0.108**	**4,869**
SUBTOTAL SALARIES & WAGES							**0.108**	**4,869**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								326
519200 FICA CONTRIBUTION								341
519300 HEALTH INSURANCE CONTRIBUTION								652
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								31
SUBTOTAL BENEFITS								**1,360**
TOTAL PERSONAL SERVICES								**6,229**
COST OBJECT TOTAL								**6,229**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Public Health Lab Services (33-5301-3476)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kerby, Amy J	Medical Technologist	00091768	293305	12	208		0.100	5,385
	(36-5301-2127011)Bioterrorism Laboratory Ser		513000				0.80	43,075
	(36-5301-3009010)Nebraska Bioterrorism Plan		513000				0.10	5,385
	TOTAL Kerby, Amy J						1.00	**53,845**
Peters, Susanne C	Medical Technologist	00091345	293305	12	208		0.100	5,355
	(36-5301-2127011)Bioterrorism Laboratory Ser		513000				0.70	37,485
	(36-5301-3009010)Nebraska Bioterrorism Plan		513000				0.10	5,355
	(36-5301-3017003)Tuberculosis Elimination an		513000				0.10	5,355
	TOTAL Peters, Susanne C						1.00	**53,550**
TBA	Research Technologist I	00071853	362302	12	208		0.100	4,285
TBA	Research Technologist II	00091317	363307	12	520	23.127	0.250	12,026
Williams, Andrea J	Research Technologist II	00091891	363307	12	1248		0.600	23,728
	(36-5301-2127011)Bioterrorism Laboratory Ser		513000				0.40	15,818
	TOTAL Williams, Andrea J						1.00	**39,546**
Herrera, Vicki L	Researcher	00089103	363308	12	333		0.160	9,204
	(36-5301-2127011)Bioterrorism Laboratory Ser		513000				0.64	36,816
	TOTAL Herrera, Vicki L						0.80	**46,020**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.310**	**59,983**
SUBTOTAL NONFACULTY							**1.310**	**59,983**
SUBTOTAL SALARIES & WAGES							**1.310**	**59,983**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,019
519200 FICA CONTRIBUTION								4,199
519300 HEALTH INSURANCE CONTRIBUTION								8,038
519400 LIFE INSURANCE CONTRIBUTION								120
519800 WORKERS COMPENSATION								379
SUBTOTAL BENEFITS								**16,755**
TOTAL PERSONAL SERVICES								**76,738**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,624
530000 OPERATING SUPPLIES								59,534
550000 CAPITAL OUTLAY								11,267
TOTAL NET OPERATING EXPENSES								**93,425**
COST OBJECT TOTAL								**170,163**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Public Health Chemistry Services (33-5301-3477)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Technologist I	00071853	362302	12	416		0.200	8,569
Li, Bin	Research Technologist II	00091154	363307	12	1248		0.600	29,376
	(36-5301-2127011)Bioterrorism Laboratory Ser		513000				0.35	17,136
	(33-5301-3526)NPHL FTIR/RAMAN PT Program		513000				0.05	2,448
	TOTAL Li, Bin						1.00	**48,960**
TBA	Research Technologist II	00091154	363307	12	312		0.150	7,448
Moran, David M	Researcher	00090448	363308	12	832		0.400	21,420
	(36-5301-2127011)Bioterrorism Laboratory Ser		513000				0.50	26,775
	(33-5301-3526)NPHL FTIR/RAMAN PT Program		513000				0.10	5,355
	TOTAL Moran, David M						1.00	**53,550**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.350**	**66,813**
SUBTOTAL NONFACULTY							**1.350**	**66,813**
SUBTOTAL SALARIES & WAGES							**1.350**	**66,813**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,476
519200 FICA CONTRIBUTION								4,677
519300 HEALTH INSURANCE CONTRIBUTION								8,953
519400 LIFE INSURANCE CONTRIBUTION								134
519800 WORKERS COMPENSATION								422
SUBTOTAL BENEFITS								**18,662**
TOTAL PERSONAL SERVICES								**85,475**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,364
530000 OPERATING SUPPLIES								17,870
540000 TRAVEL EXPENSE								3,610
550000 CAPITAL OUTLAY								5,280
TOTAL NET OPERATING EXPENSES								**53,124**
COST OBJECT TOTAL								**138,599**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Bio Safety Program (33-5301-3486)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate I	00077234	242409	12	104	18.298	0.050	1,903
SUBTOTAL NONFACULTY							**0.050**	**1,903**
SUBTOTAL SALARIES & WAGES							**0.050**	**1,903**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								128
519200 FICA CONTRIBUTION								133
519300 HEALTH INSURANCE CONTRIBUTION								255
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								12
SUBTOTAL BENEFITS								**532**
TOTAL PERSONAL SERVICES								**2,435**
COST OBJECT TOTAL								**2,435**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: NPHL FTIR/RAMAN PT Program (33-5301-3526)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Li, Bin	Research Technologist II	00091154	363307	12	104		0.050	2,448
	(36-5301-2127011)Bioterrorism Laboratory Ser		513000				0.35	17,136
	(33-5301-3477)Public Health Chemistry Servic		513000				0.60	29,376
	TOTAL Li, Bin						1.00	**48,960**
TBA	Research Technologist II	00091154	363307	12	104		0.050	2,482
Moran, David M	Researcher	00090448	363308	12	208		0.100	5,355
	(36-5301-2127011)Bioterrorism Laboratory Ser		513000				0.50	26,775
	(33-5301-3477)Public Health Chemistry Servic		513000				0.40	21,420
	TOTAL Moran, David M						1.00	**53,550**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.200**	**10,285**
SUBTOTAL NONFACULTY							**0.200**	**10,285**
SUBTOTAL SALARIES & WAGES							**0.200**	**10,285**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								689
519200 FICA CONTRIBUTION								720
519300 HEALTH INSURANCE CONTRIBUTION								1,379
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								65
SUBTOTAL BENEFITS								**2,874**
TOTAL PERSONAL SERVICES								**13,159**
COST OBJECT TOTAL								**13,159**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Tissue Science Facility (33-5301-5006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Phillips, Aubre D	Histology Technologist	00072018	363300	12	2080		1.000	38,347
Sun, Lijun	Histology Technologist	00091678	363300	12	1144		0.550	21,248
	(34-5507-2020310)CORE C - Molecualr Biology		513000				0.20	7,574
	(34-1901-2113043)Histological Support		513000				0.25	9,469
	TOTAL Sun, Lijun						1.00	**38,291**
TBA	Histology Technologist	00071904	363300	12			0.000	8,000
Weber, Hannah R	Histology Technologist	00071904	363300	12	2080		1.000	37,152
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.550**	**104,747**
SUBTOTAL NONFACULTY							**2.550**	**104,747**
SUBTOTAL SALARIES & WAGES							**2.550**	**104,747**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,018
519200 FICA CONTRIBUTION								7,332
519300 HEALTH INSURANCE CONTRIBUTION								14,036
519400 LIFE INSURANCE CONTRIBUTION								209
519800 WORKERS COMPENSATION								662
SUBTOTAL BENEFITS								**29,257**
TOTAL PERSONAL SERVICES								**134,004**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,405
530000 OPERATING SUPPLIES								100,981
540000 TRAVEL EXPENSE								94
550000 CAPITAL OUTLAY								25,703
TOTAL NET OPERATING EXPENSES								**184,183**
COST OBJECT TOTAL								**318,187**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: Nebraska Neurosciences Lecture Series (33-5305-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								6,000
540000 TRAVEL EXPENSE								7,340
	TOTAL NET OPERATING EXPENSES							**13,340**
	COST OBJECT TOTAL							**13,340**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: CNND Fees (33-5305-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wu, Li	Research Technologist I	00089879	362302	12	1040		0.500	21,164
	(34-5160-2071201)SMART HAND Poluektova		513000				0.50	21,164
	TOTAL Wu, Li						1.00	**42,328**
Che, Myhanh Thi	Research Manager	00086045	363305	12	1040		0.500	32,064
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		513000				0.50	32,068
	TOTAL Che, Myhanh Thi						1.00	**64,132**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**53,228**
514000 CLER/TECH/SERV WAGES								
Grutel, Theresa Marie	Office Assistant II	00091691	241409	12	520	16.147	0.250	8,397
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		514000				0.75	25,189
	TOTAL Grutel, Theresa Marie						1.00	**33,586**
Ly, Na	Laboratory Supply Assistant	00091845	321700	12	520	16.826	0.250	8,750
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		514000				0.75	26,249
	TOTAL Ly, Na						1.00	**34,999**
Leba, Tam	Research Technician I	00072178	361502	12	936	13.437	0.450	12,576
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		514000				0.05	1,398
	TOTAL Leba, Tam						0.50	**13,974**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.950**	**29,723**
SUBTOTAL NONFACULTY							**1.950**	**82,951**
SUBTOTAL SALARIES & WAGES							**1.950**	**82,951**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,558
519200 FICA CONTRIBUTION								5,807
519300 HEALTH INSURANCE CONTRIBUTION								11,115
519400 LIFE INSURANCE CONTRIBUTION								166
519800 WORKERS COMPENSATION								524
SUBTOTAL BENEFITS								**23,170**
TOTAL PERSONAL SERVICES								**106,121**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								66,000
530000 OPERATING SUPPLIES								20,000
TOTAL NET OPERATING EXPENSES								**86,000**
COST OBJECT TOTAL								**192,121**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: CNND General Supply Clearing Account (33-5305-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,596
530000 OPERATING SUPPLIES								30,000
	TOTAL NET OPERATING EXPENSES							**32,596**
	COST OBJECT TOTAL							**32,596**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: DRC BL-3 Lab (33-5305-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								20,000
	TOTAL NET OPERATING EXPENSES							**21,000**
	COST OBJECT TOTAL							**21,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: Confocal Microscope Core (33-5305-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								1,369
	TOTAL NET OPERATING EXPENSES							**2,369**
	COST OBJECT TOTAL							**2,369**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: PEN SPECT Facility (33-5305-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
	TOTAL NET OPERATING EXPENSES							**1,500**
	COST OBJECT TOTAL							**1,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: PEN Neuronal Tissue Core (33-5305-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: RTOG Cooperative Group (33-5340-1013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								20,000
	TOTAL NET OPERATING EXPENSES							**20,000**
	COST OBJECT TOTAL							**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Bioimaging Core Lab (33-5350-2222)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00092139	090350	12	393		0.189	26,783
TBA	Assoc Professor	00092405	095152	12	416		0.200	15,692
	TOTAL 511000 TENURED FACULTY SALARIES						**0.389**	**42,475**
SUBTOTAL FACULTY							**0.389**	**42,475**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Foland, Thomas L	MRI Engineer	00091300	273300	12	478		0.230	14,492
	(31-3205-0655)Bioimaging Facility-Boska		513000				0.25	15,450
	(34-5360-2058001)Surgery		513000				0.03	1,576
	TOTAL Foland, Thomas L						0.50	**31,518**
514000 CLER/TECH/SERV WAGES								
Witthoft, Marie J	Office Associate II	00079812	242400	12	1820	23.789	0.087	4,324
	(37-8450-1002001)House Officer		514000				0.10	4,804
	(31-5350-0001)Radiology Instruction		514000				0.82	40,353
	TOTAL Witthoft, Marie J						1.00	**49,481**
Berrigan, Bruce E	Radiology Research Associate	00071971	362500	12	1040	18.381	0.500	19,116
Mellon, Melissa L	Radiology Research Associate	00091859	362500	12	983	17.858	0.472	17,548
	(31-5721-0099)Radiology-BioImaging Core Fac		514000				0.53	19,596
	TOTAL Mellon, Melissa L						1.00	**37,144**
Tanwir, Ahmad	Radiology Research Associate	00091972	362500	12	832	17.332	0.400	14,420
	(34-5350-2008004)NanoArt Man:Core B parent 3		514000				0.50	18,025
	(34-5360-2058001)Surgery		514000				0.10	3,605
	TOTAL Tanwir, Ahmad						1.00	**36,050**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.459**	**55,408**
SUBTOTAL NONFACULTY							**1.689**	**69,900**
SUBTOTAL SALARIES & WAGES							**2.078**	**112,375**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,529
519200 FICA CONTRIBUTION								7,866
519300 HEALTH INSURANCE CONTRIBUTION								15,059
519400 LIFE INSURANCE CONTRIBUTION								225
519800 WORKERS COMPENSATION								710
SUBTOTAL BENEFITS								**31,389**
TOTAL PERSONAL SERVICES								**143,764**
COST OBJECT TOTAL								**143,764**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staph Biofilm and Disease-Bio Core B (34-5301-2054105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vidlak, Debbie L	Researcher	00071901	363308	12	2080		1.000	55,358
SUBTOTAL NONFACULTY							**1.000**	**55,358**
SUBTOTAL SALARIES & WAGES							**1.000**	**55,358**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,266
519200 FICA CONTRIBUTION								3,377
519300 HEALTH INSURANCE CONTRIBUTION								6,200
519400 LIFE INSURANCE CONTRIBUTION								111
519800 WORKERS COMPENSATION								350
SUBTOTAL BENEFITS								**13,304**
TOTAL PERSONAL SERVICES								**68,662**
COST OBJECT TOTAL								**68,662**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staph Biofilm and Disease-Admin Core C (34-5301-2054205)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bayles, Kenneth W	Professor	00078893	095150	12	241		0.116	18,150
	(37-8430-2001001)DDIF Research		511000				0.03	3,892
	(31-5301-0001)Pathology/Microbiology		511000				0.17	27,156
	(34-5301-2068001)Pathology/Microbiology		511000				0.06	9,075
	(36-5301-2281001)Pathology/Microbiology		511000				0.06	9,075
	(34-5301-2054305)Staph Biofilm and Disease P		511000				0.17	27,225
	(31-1209-0400)Assoc VC Basic Science Researc		512100				0.40	88,049
	(37-8430-4001001)DDIF Administration		512100				0.00	8,263
	(31-5301-0001)Pathology/Microbiology		512100				0.00	1,737
	TOTAL Bayles, Kenneth W						1.00	**192,622**
SUBTOTAL FACULTY							**0.116**	**18,150**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Brown, Kara S	Office Associate II	00090953	242400	12	2080	19.662	1.000	40,897
515000 OTH ACAD SAL & WAGES								
Chaudhari, Sujata S	Post-Doc Rsch Assoc	00092117	095075	12	2080		1.000	40,165
SUBTOTAL NONFACULTY							**2.000**	**81,062**
SUBTOTAL SALARIES & WAGES							**2.116**	**99,212**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,854
519200 FICA CONTRIBUTION								6,052
519300 HEALTH INSURANCE CONTRIBUTION								11,112
519400 LIFE INSURANCE CONTRIBUTION								198
519800 WORKERS COMPENSATION								627
SUBTOTAL BENEFITS								**23,843**
TOTAL PERSONAL SERVICES								**123,055**
COST OBJECT TOTAL								**123,055**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staph Biofilm and Disease Project 1 (34-5301-2054305)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bayles, Kenneth W	Professor	00078893	095150	12	360		0.173	27,225
	(37-8430-2001001)DDIF Research		511000				0.03	3,892
	(31-5301-0001)Pathology/Microbiology		511000				0.17	27,156
	(34-5301-2068001)Pathology/Microbiology		511000				0.06	9,075
	(36-5301-2281001)Pathology/Microbiology		511000				0.06	9,075
	(34-5301-2054205)Staph Biofilm and Disease-A		511000				0.12	18,150
	(31-1209-0400)Assoc VC Basic Science Researc		512100				0.40	88,049
	(37-8430-4001001)DDIF Administration		512100				0.00	8,263
	(31-5301-0001)Pathology/Microbiology		512100				0.00	1,737
	TOTAL Bayles, Kenneth W						1.00	**192,622**
SUBTOTAL FACULTY							**0.173**	**27,225**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Endres, Jennifer L	Research Technologist II	00071319	363307	12	1778		0.855	37,931
	(36-5301-2306001)Pathology/Microbiology		513000				0.15	6,432
	TOTAL Endres, Jennifer L						1.00	**44,363**
515000 OTH ACAD SAL & WAGES								
Chittezham Thomas, Vinai	Senior Research Associate	00089823	098175	12			0.210	9,489
	(36-5301-2278001)Pathology/Microbiology		515000				0.79	35,694
	TOTAL Chittezham Thomas, Vinai						1.00	**45,183**
SUBTOTAL NONFACULTY							**1.065**	**47,420**
SUBTOTAL SALARIES & WAGES							**1.238**	**74,645**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,404
519200 FICA CONTRIBUTION								4,553
519300 HEALTH INSURANCE CONTRIBUTION								8,360
519400 LIFE INSURANCE CONTRIBUTION								149
519800 WORKERS COMPENSATION								471
SUBTOTAL BENEFITS								**17,937**
TOTAL PERSONAL SERVICES								**92,582**
COST OBJECT TOTAL								**92,582**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staph Biofilm and Disease Project 2 (34-5301-2054405)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fey, Paul D	Professor	00088448	090350	12	697		0.335	43,308
	(37-8430-3001001)Clinical		511000				0.25	32,308
	(37-8430-2001001)DDIF Research		511000				0.40	51,970
	(31-5301-0001)Pathology/Microbiology		511000				0.01	1,646
	(37-8430-3001001)Clinical		512100				0.00	4,750
	(31-5301-0001)Pathology/Microbiology		512100				0.00	14,250
	TOTAL Fey, Paul D						1.00	**148,232**
Rupp, Mark E	Professor	00079801	095150	12	166		0.079	7,520
	(37-8332-3001001)Clinical		511000				0.14	13,248
	(37-8332-4001001)DDIF Administration		511000				0.16	15,000
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.62	59,011
	TOTAL Rupp, Mark E						1.00	**94,779**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.414**	**50,828**
SUBTOTAL FACULTY							**0.414**	**50,828**
SUBTOTAL SALARIES & WAGES							**0.414**	**50,828**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,999
519200 FICA CONTRIBUTION								3,101
519300 HEALTH INSURANCE CONTRIBUTION								5,693
519400 LIFE INSURANCE CONTRIBUTION								102
519800 WORKERS COMPENSATION								321
SUBTOTAL BENEFITS								**12,216**
TOTAL PERSONAL SERVICES								**63,044**
COST OBJECT TOTAL								**63,044**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staph Biofilm and Disease Project 3 (34-5301-2054505)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kielian, Tammy L	Professor	00093504	095150	12	108		0.052	8,843
	(31-5301-3104)COSTSHARING/ 36-5301-2299-001		511000				0.01	1,769
	(37-8430-4001001)DDIF Administration		511000				0.05	8,843
	(34-5237-2018001)PULMONARY		511000				0.05	8,843
	(31-5301-0001)Pathology/Microbiology		511000				0.11	18,972
	(34-5301-2059011)Pathology/Microbiology		511000				0.35	59,691
	(34-5301-2068001)Pathology/Microbiology		511000				0.05	8,843
	(34-5301-2070001)Pathology/Microbiology		511000				0.11	17,686
	(34-5301-2054605)Staph Biofilm and Disease P		511000				0.21	35,372
	TOTAL Kielian, Tammy L						1.00	**168,862**
SUBTOTAL FACULTY							**0.052**	**8,843**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Aldrich, Amy L	Researcher	00090377	363308	12	1040		0.500	26,830
	(34-5301-2059011)Pathology/Microbiology		513000				0.50	26,829
	TOTAL Aldrich, Amy L						1.00	**53,659**
SUBTOTAL NONFACULTY							**0.500**	**26,830**
SUBTOTAL SALARIES & WAGES							**0.552**	**35,673**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,105
519200 FICA CONTRIBUTION								2,176
519300 HEALTH INSURANCE CONTRIBUTION								3,995
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								225
SUBTOTAL BENEFITS								**8,572**
TOTAL PERSONAL SERVICES								**44,245**
COST OBJECT TOTAL								**44,245**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staph Biofilm and Disease Project 4 (34-5301-2054605)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kielian, Tammy L	Professor	00093504	095150	12	437		0.210	35,372
	(31-5301-3104)COSTSHARING/ 36-5301-2299-001		511000				0.01	1,769
	(37-8430-4001001)DDIF Administration		511000				0.05	8,843
	(34-5237-2018001)PULMONARY		511000				0.05	8,843
	(31-5301-0001)Pathology/Microbiology		511000				0.11	18,972
	(34-5301-2059011)Pathology/Microbiology		511000				0.35	59,691
	(34-5301-2068001)Pathology/Microbiology		511000				0.05	8,843
	(34-5301-2070001)Pathology/Microbiology		511000				0.11	17,686
	(34-5301-2054505)Staph Biofilm and Disease P		511000				0.05	8,843
	TOTAL Kielian, Tammy L						1.00	**168,862**
SUBTOTAL FACULTY							**0.210**	**35,372**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Angle, Amanda K	Research Technologist II	00090985	363307	12	2080		1.000	36,973
SUBTOTAL NONFACULTY							**1.000**	**36,973**
SUBTOTAL SALARIES & WAGES							**1.210**	**72,345**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,268
519200 FICA CONTRIBUTION								4,413
519300 HEALTH INSURANCE CONTRIBUTION								8,103
519400 LIFE INSURANCE CONTRIBUTION								145
519800 WORKERS COMPENSATION								457
SUBTOTAL BENEFITS								**17,386**
TOTAL PERSONAL SERVICES								**89,731**
COST OBJECT TOTAL								**89,731**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staph Biofilm and Disease Core A (34-5301-2054705)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alter, Roxanne	Research Coordinator	00071979	363300	12	1040		0.500	31,699
	(36-5319-2017001)Community-Acquired Pneumoni		513000				0.25	15,850
	(34-5319-2002001)Pediatrics		513000				0.25	15,850
	TOTAL Alter, Roxanne						1.00	**63,399**
SUBTOTAL NONFACULTY							**0.500**	**31,699**
SUBTOTAL SALARIES & WAGES							**0.500**	**31,699**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,870
519200 FICA CONTRIBUTION								1,934
519300 HEALTH INSURANCE CONTRIBUTION								3,550
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								200
SUBTOTAL BENEFITS								**7,617**
TOTAL PERSONAL SERVICES								**39,316**
COST OBJECT TOTAL								**39,316**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2059011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kielian, Tammy L	Professor	00093504	095150	12	736		0.354	59,691
	(31-5301-3104)COSTSHARING/ 36-5301-2299-001		511000				0.01	1,769
	(37-8430-4001001)DDIF Administration		511000				0.05	8,843
	(34-5237-2018001)PULMONARY		511000				0.05	8,843
	(31-5301-0001)Pathology/Microbiology		511000				0.11	18,972
	(34-5301-2068001)Pathology/Microbiology		511000				0.05	8,843
	(34-5301-2070001)Pathology/Microbiology		511000				0.11	17,686
	(34-5301-2054505)Staph Biofilm and Disease P		511000				0.05	8,843
	(34-5301-2054605)Staph Biofilm and Disease P		511000				0.21	35,372
	TOTAL Kielian, Tammy L						1.00	**168,862**
SUBTOTAL FACULTY							**0.354**	**59,691**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Aldrich, Amy L	Researcher	00090377	363308	12	1040		0.500	26,829
	(34-5301-2054505)Staph Biofilm and Disease P		513000				0.50	26,830
	TOTAL Aldrich, Amy L						1.00	**53,659**
SUBTOTAL NONFACULTY							**0.500**	**26,829**
SUBTOTAL SALARIES & WAGES							**0.854**	**86,520**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,105
519200 FICA CONTRIBUTION								5,278
519300 HEALTH INSURANCE CONTRIBUTION								9,690
519400 LIFE INSURANCE CONTRIBUTION								173
519800 WORKERS COMPENSATION								546
SUBTOTAL BENEFITS								**20,792**
TOTAL PERSONAL SERVICES								**107,312**
COST OBJECT TOTAL								**107,312**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2065001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thiele, Geoffrey M	Professor	00078705	090350	12	62		0.030	2,851
	(37-8341-1002001)House Officer		511000				0.05	5,791
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.67	71,929
	TOTAL Thiele, Geoffrey M						0.75	**80,571**
O'Dell, James R	Professor	00073906	095150	12	1088		0.550	74,690
Zhang, Zhixin	Professor	00093500	095150	12	104		0.050	6,665
	(37-8430-2001001)DDIF Research		511000				0.64	84,972
	(31-5301-0001)Pathology/Microbiology		511000				0.20	26,658
	(34-5301-2067001)Pathology/Microbiology		511000				0.11	14,995
	TOTAL Zhang, Zhixin						1.00	**133,290**
Gould, Karen A	Assoc Professor	00092579	095152	12	52		0.025	2,752
	(31-5150-0001)Anatomy Instruction		511000				0.13	13,758
	(34-5150-2048001)Cell Biology/Anatomy		511000				0.35	37,691
	(34-5150-2055006)Genetics; Cell Biology & An		511000				0.50	55,033
	TOTAL Gould, Karen A						1.00	**109,234**
Su, Kaihong	Assoc Professor	00093518	095152	12	468		0.225	21,992
	(37-8430-2001001)DDIF Research		511000				0.48	46,427
	(31-5301-0001)Pathology/Microbiology		511000				0.30	29,323
	TOTAL Su, Kaihong						1.00	**97,742**
Hearth-Holmes, Michelene P	Asst Professor	00084162	095154	12	140		0.068	6,026
	(37-8341-3001001)Clinical		511000				0.19	17,674
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.19	17,000
	TOTAL Hearth-Holmes, Michelene P						0.45	**40,700**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.948**	**114,976**
SUBTOTAL FACULTY							**0.948**	**114,976**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Yu, YangSheng	Senior Research Associate	00092007	098175	12	2080		1.000	48,305
SUBTOTAL NONFACULTY							**1.000**	**48,305**
SUBTOTAL SALARIES & WAGES							**1.948**	**163,281**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,634
519200 FICA CONTRIBUTION								9,960
519300 HEALTH INSURANCE CONTRIBUTION								18,287
519400 LIFE INSURANCE CONTRIBUTION								327

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2065001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								1,031
	SUBTOTAL BENEFITS							**39,239**
	TOTAL PERSONAL SERVICES							**202,520**
	COST OBJECT TOTAL							**202,520**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2067001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhang, Zhixin	Professor	00093500	095150	12	233		0.112	14,995
	(37-8430-2001001)DDIF Research		511000				0.64	84,972
	(31-5301-0001)Pathology/Microbiology		511000				0.20	26,658
	(34-5301-2065001)Pathology/Microbiology		511000				0.05	6,665
	TOTAL Zhang, Zhixin						1.00	**133,290**
SUBTOTAL FACULTY							**0.112**	**14,995**
SUBTOTAL SALARIES & WAGES							**0.112**	**14,995**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								885
519200 FICA CONTRIBUTION								915
519300 HEALTH INSURANCE CONTRIBUTION								1,679
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								95
SUBTOTAL BENEFITS								**3,604**
TOTAL PERSONAL SERVICES								**18,599**
COST OBJECT TOTAL								**18,599**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2068001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bayles, Kenneth W	Professor	00078893	095150	12	119		0.057	9,075
	(37-8430-2001001)DDIF Research		511000				0.03	3,892
	(31-5301-0001)Pathology/Microbiology		511000				0.17	27,156
	(36-5301-2281001)Pathology/Microbiology		511000				0.06	9,075
	(34-5301-2054305)Staph Biofilm and Disease P		511000				0.17	27,225
	(34-5301-2054205)Staph Biofilm and Disease-A		511000				0.12	18,150
	(31-1209-0400)Assoc VC Basic Science Researc		512100				0.40	88,049
	(37-8430-4001001)DDIF Administration		512100				0.00	8,263
	(31-5301-0001)Pathology/Microbiology		512100				0.00	1,737
	TOTAL Bayles, Kenneth W						1.00	**192,622**
Kielian, Tammy L	Professor	00093504	095150	12	108		0.052	8,843
	(31-5301-3104)COSTSHARING/ 36-5301-2299-001		511000				0.01	1,769
	(37-8430-4001001)DDIF Administration		511000				0.05	8,843
	(34-5237-2018001)PULMONARY		511000				0.05	8,843
	(31-5301-0001)Pathology/Microbiology		511000				0.11	18,972
	(34-5301-2059011)Pathology/Microbiology		511000				0.35	59,691
	(34-5301-2070001)Pathology/Microbiology		511000				0.11	17,686
	(34-5301-2054505)Staph Biofilm and Disease P		511000				0.05	8,843
	(34-5301-2054605)Staph Biofilm and Disease P		511000				0.21	35,372
	TOTAL Kielian, Tammy L						1.00	**168,862**
Wang, Guangshun	Asst Professor	00089027	095154	12	728		0.350	28,823
	(37-8430-2001001)DDIF Research		511000				0.20	16,472
	(36-5301-2287002)Development of Anti-Biofilm		511000				0.35	28,823
	(31-5301-0001)Pathology/Microbiology		511000				0.10	8,235
	TOTAL Wang, Guangshun						1.00	**82,353**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.459**	**46,741**
SUBTOTAL FACULTY							**0.459**	**46,741**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lushnikova, Tamara	Research Technician II	00091284	362501	12	2080	13.976	1.000	29,070
SUBTOTAL NONFACULTY							**1.000**	**29,070**
SUBTOTAL SALARIES & WAGES							**1.459**	**75,811**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		3919						4,473
519200 FICA CONTRIBUTION								4,624

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2068001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								8,491
519400 LIFE INSURANCE CONTRIBUTION								152
519800 WORKERS COMPENSATION								479
SUBTOTAL BENEFITS								**18,219**
TOTAL PERSONAL SERVICES								**94,030**
COST OBJECT TOTAL								**94,030**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2069001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sun, Keer	Asst Professor	00090487	090352	12	520		0.250	24,225
	(37-8430-2001001)DDIF Research		511000				0.55	53,295
	(31-5301-0001)Pathology/Microbiology		511000				0.20	19,380
	TOTAL Sun, Keer						1.00	**96,900**
SUBTOTAL FACULTY							**0.250**	**24,225**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bauer, Christopher	Research Technologist I	00091316	362302	12	2080		1.000	32,640
Yajjala, Vijaya Kumar	Research Technologist I	00091958	362302	12	2080		1.000	35,180
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**67,820**
SUBTOTAL NONFACULTY							**2.000**	**67,820**
SUBTOTAL SALARIES & WAGES							**2.250**	**92,045**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,431
519200 FICA CONTRIBUTION								5,615
519300 HEALTH INSURANCE CONTRIBUTION								10,309
519400 LIFE INSURANCE CONTRIBUTION								184
519800 WORKERS COMPENSATION								581
SUBTOTAL BENEFITS								**22,120**
TOTAL PERSONAL SERVICES								**114,165**
COST OBJECT TOTAL								**114,165**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2070001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kielian, Tammy L	Professor	00093504	095150	12	218		0.105	17,686
	(31-5301-3104)COSTSHARING/ 36-5301-2299-001		511000				0.01	1,769
	(37-8430-4001001)DDIF Administration		511000				0.05	8,843
	(34-5237-2018001)PULMONARY		511000				0.05	8,843
	(31-5301-0001)Pathology/Microbiology		511000				0.11	18,972
	(34-5301-2059011)Pathology/Microbiology		511000				0.35	59,691
	(34-5301-2068001)Pathology/Microbiology		511000				0.05	8,843
	(34-5301-2054505)Staph Biofilm and Disease P		511000				0.05	8,843
	(34-5301-2054605)Staph Biofilm and Disease P		511000				0.21	35,372
	TOTAL Kielian, Tammy L						1.00	**168,862**
SUBTOTAL FACULTY							**0.105**	**17,686**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burkovetskaya, Maria	Researcher	00088722	363308	12	2080		1.000	43,102
515000 OTH ACAD SAL & WAGES								
Karpuk, Nikolay	Senior Research Associate	00093596	098175	12	1117		0.537	27,509
	(36-5301-2299001)Pathology/Microbiology		515000				0.46	23,720
	TOTAL Karpuk, Nikolay						1.00	**51,229**
SUBTOTAL NONFACULTY							**1.537**	**70,611**
SUBTOTAL SALARIES & WAGES							**1.642**	**88,297**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,210
519200 FICA CONTRIBUTION								5,386
519300 HEALTH INSURANCE CONTRIBUTION								9,889
519400 LIFE INSURANCE CONTRIBUTION								177
519800 WORKERS COMPENSATION								558
SUBTOTAL BENEFITS								**21,220**
TOTAL PERSONAL SERVICES								**109,517**
COST OBJECT TOTAL								**109,517**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Urban MCH Leadership (34-5311-1012004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sparks, John W	Professor	00092744	095150	12	21		0.010	2,091
	(34-5311-3008004)Building Capacity in major		511000				0.01	1,834
	(37-5101-9210997)COSTSHARE/ 34-5311-009-001		511000				0.01	1,834
	(37-5101-9210998)COSTSHARE/ 34-5311-3007-006		511000				0.01	1,834
	(37-5101-9210996)COSTSHARE/ 36-5311-3012-001		511000				0.02	3,668
	(37-5101-9210995)COSTSHARE/ 36-5311-3012-002		511000				0.02	4,561
	(37-5101-9210001)Dean College of Medicine		511000				0.11	22,246
	(37-5121-1005001)Helen Freytag Professorship		511000				0.20	42,941
	(34-5311-3009002)Implementing a National Fra		511000				0.01	1,815
	(34-5311-3010001)Pediatrics		511000				0.01	1,815
	(36-5311-3015001)Pediatrics		511000				0.00	908
	(36-5311-3016001)Pediatrics		511000				0.00	908
	(37-5101-9210001)Dean College of Medicine		512000				0.28	71,119
	(31-5310-0000)Pediatrics-Pediatrics Administ		512000				0.32	68,562
	TOTAL Sparks, John W						1.00	**226,136**
SUBTOTAL FACULTY							**0.010**	**2,091**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogers, Janet M	Administrator I	00081183	243300	12	1248		0.600	34,978
	(34-5311-3008004)Building Capacity in major		513000				0.11	6,413
	(34-5311-3009002)Implementing a National Fra		513000				0.10	5,830
	(31-5101-8067)Ind Cst - City Match Program		513000				0.03	1,749
	(36-5311-3013001)Pediatrics		513000				0.06	3,498
	(36-5311-3014001)Pediatrics		513000				0.10	5,830
	TOTAL Rogers, Janet M						1.00	**58,298**
Abresch, Chad J	Executive Director, CityMatCH	00086309	244300	12	998		0.480	49,901
	(36-5311-3012003)Best Babies Zone (BBZ)		513000				0.10	10,397
	(34-5311-3008004)Building Capacity in major		513000				0.14	14,555
	(34-5311-3009002)Implementing a National Fra		513000				0.10	10,397
	(31-5101-8067)Ind Cst - City Match Program		513000				0.02	2,080
	(36-5311-3013001)Pediatrics		513000				0.08	8,317
	(36-5311-3014001)Pediatrics		513000				0.08	8,317
	TOTAL Abresch, Chad J						1.00	**103,964**
Fitzgerald, Maureen	Program & Logistics Coordinator	00086359	262300	12	1560		0.750	38,117

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Urban MCH Leadership (34-5311-1012004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5311-3008004)Building Capacity in major		513000				0.18	9,148
	(36-5311-3013001)Pediatrics		513000				0.03	1,524
	(36-5311-3014001)Pediatrics		513000				0.04	2,033
	TOTAL Fitzgerald, Maureen						1.00	**50,822**
Law, Mark J	Director of Operations	00084274	263300	12	1102		0.530	42,772
	(34-5311-3008004)Building Capacity in major		513000				0.30	24,210
	(34-5311-3010001)Pediatrics		513000				0.17	13,720
	TOTAL Law, Mark J						1.00	**80,702**
Pecha, Denise M	Director of Programs	00091542	263300	12	582		0.280	21,161
	(34-5311-3008004)Building Capacity in major		513000				0.27	20,406
	(34-5311-3009002)Implementing a National Fra		513000				0.10	7,558
	(36-5311-3013001)Pediatrics		513000				0.15	11,337
	(36-5311-3014001)Pediatrics		513000				0.20	15,115
	TOTAL Pecha, Denise M						1.00	**75,577**
Ouyang, Qinge	Systems Support Specialist	00091410	303300	12	1456		0.700	32,661
	(34-5311-3008004)Building Capacity in major		513000				0.15	6,999
	(34-5311-3009002)Implementing a National Fra		513000				0.10	4,666
	(36-5311-3013001)Pediatrics		513000				0.03	1,400
	(36-5311-3014001)Pediatrics		513000				0.02	933
	TOTAL Ouyang, Qinge						1.00	**46,659**
Sibilia, Joseph	Public Health Communications Specialist	00090988	343302	12	2080		1.000	41,200
Gilbert, Carol S	Health Data Analyst	00090598	363302	12	1248		0.600	32,408
	(36-5311-3013001)Pediatrics		513000				0.08	4,321
	(36-5311-3014001)Pediatrics		513000				0.10	5,401
	(36-5311-3016001)Pediatrics		513000				0.10	5,401
	(36-5311-3007009)Pregnancy Risk Assessment M		513000				0.12	6,482
	TOTAL Gilbert, Carol S						1.00	**54,013**
Miles, Allison	Health Data Analyst	00071083	363302	12	936		0.450	19,235
	(34-5311-3008004)Building Capacity in major		513000				0.10	4,275
	(36-5311-3013001)Pediatrics		513000				0.15	6,412
	(36-5311-3014001)Pediatrics		513000				0.15	6,412
	(36-5311-3007009)Pregnancy Risk Assessment M		513000				0.15	6,412
	TOTAL Miles, Allison						1.00	**42,746**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.390**	**312,433**
SUBTOTAL NONFACULTY							**5.390**	**312,433**
SUBTOTAL SALARIES & WAGES							**5.400**	**314,524**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,557
519200 FICA CONTRIBUTION								19,186

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Urban MCH Leadership (34-5311-1012004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								35,227
519400 LIFE INSURANCE CONTRIBUTION								629
519800 WORKERS COMPENSATION								1,986
	SUBTOTAL BENEFITS							**75,585**
	TOTAL PERSONAL SERVICES							**390,109**
	COST OBJECT TOTAL							**390,109**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Building Capacity in major Urban Health (34-5311-3008004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sparks, John W	Professor	00092744	095150	12	17		0.008	1,834
	(37-5101-9210997)COSTSHARE/ 34-5311-009-001		511000				0.01	1,834
	(37-5101-9210998)COSTSHARE/ 34-5311-3007-006		511000				0.01	1,834
	(37-5101-9210996)COSTSHARE/ 36-5311-3012-001		511000				0.02	3,668
	(37-5101-9210995)COSTSHARE/ 36-5311-3012-002		511000				0.02	4,561
	(37-5101-9210001)Dean College of Medicine		511000				0.11	22,246
	(37-5121-1005001)Helen Freytag Professorship		511000				0.20	42,941
	(34-5311-3009002)Implementing a National Fra		511000				0.01	1,815
	(34-5311-3010001)Pediatrics		511000				0.01	1,815
	(36-5311-3015001)Pediatrics		511000				0.00	908
	(36-5311-3016001)Pediatrics		511000				0.00	908
	(34-5311-1012004)Urban MCH Leadership		511000				0.01	2,091
	(37-5101-9210001)Dean College of Medicine		512000				0.28	71,119
	(31-5310-0000)Pediatrics-Pediatrics Administ		512000				0.32	68,562
	TOTAL Sparks, John W						1.00	**226,136**
SUBTOTAL FACULTY							**0.008**	**1,834**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogers, Janet M	Administrator I	00081183	243300	12	229		0.110	6,413
	(34-5311-3009002)Implementing a National Fra		513000				0.10	5,830
	(31-5101-8067)Ind Cst - City Match Program		513000				0.03	1,749
	(36-5311-3013001)Pediatrics		513000				0.06	3,498
	(36-5311-3014001)Pediatrics		513000				0.10	5,830
	(34-5311-1012004)Urban MCH Leadership		513000				0.60	34,978
	TOTAL Rogers, Janet M						1.00	**58,298**
Abresch, Chad J	Executive Director, CityMatCH	00086309	244300	12	291		0.140	14,555
	(36-5311-3012003)Best Babies Zone (BBZ)		513000				0.10	10,397
	(34-5311-3009002)Implementing a National Fra		513000				0.10	10,397
	(31-5101-8067)Ind Cst - City Match Program		513000				0.02	2,080
	(36-5311-3013001)Pediatrics		513000				0.08	8,317
	(36-5311-3014001)Pediatrics		513000				0.08	8,317
	(34-5311-1012004)Urban MCH Leadership		513000				0.48	49,901
	TOTAL Abresch, Chad J						1.00	**103,964**
Fitzgerald, Maureen	Program & Logistics Coordinator	00086359	262300	12	374		0.180	9,148

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Building Capacity in major Urban Health (34-5311-3008004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5311-3013001)Pediatrics		513000				0.03	1,524
	(36-5311-3014001)Pediatrics		513000				0.04	2,033
	(34-5311-1012004)Urban MCH Leadership		513000				0.75	38,117
	TOTAL Fitzgerald, Maureen						1.00	**50,822**
Gehring, Kara B	Public Health Project Coordinator	00091634	262300	12	1040		0.500	20,600
	(36-5311-3017001)Pediatrics		513000				0.50	20,600
	TOTAL Gehring, Kara B						1.00	**41,200**
Law, Mark J	Director of Operations	00084274	263300	12	624		0.300	24,210
	(34-5311-3010001)Pediatrics		513000				0.17	13,720
	(34-5311-1012004)Urban MCH Leadership		513000				0.53	42,772
	TOTAL Law, Mark J						1.00	**80,702**
Pecha, Denise M	Director of Programs	00091542	263300	12	562		0.270	20,406
	(34-5311-3009002)Implementing a National Fra		513000				0.10	7,558
	(36-5311-3013001)Pediatrics		513000				0.15	11,337
	(36-5311-3014001)Pediatrics		513000				0.20	15,115
	(34-5311-1012004)Urban MCH Leadership		513000				0.28	21,161
	TOTAL Pecha, Denise M						1.00	**75,577**
Ouyang, Qinge	Systems Support Specialist	00091410	303300	12	312		0.150	6,999
	(34-5311-3009002)Implementing a National Fra		513000				0.10	4,666
	(36-5311-3013001)Pediatrics		513000				0.03	1,400
	(36-5311-3014001)Pediatrics		513000				0.02	933
	(34-5311-1012004)Urban MCH Leadership		513000				0.70	32,661
	TOTAL Ouyang, Qinge						1.00	**46,659**
Miles, Allison	Health Data Analyst	00071083	363302	12	208		0.100	4,275
	(36-5311-3013001)Pediatrics		513000				0.15	6,412
	(36-5311-3014001)Pediatrics		513000				0.15	6,412
	(36-5311-3007009)Pregnancy Risk Assessment M		513000				0.15	6,412
	(34-5311-1012004)Urban MCH Leadership		513000				0.45	19,235
	TOTAL Miles, Allison						1.00	**42,746**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.750**	**106,606**
SUBTOTAL NONFACULTY							**1.750**	**106,606**
SUBTOTAL SALARIES & WAGES							**1.758**	**108,440**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,398
519200 FICA CONTRIBUTION								6,615
519300 HEALTH INSURANCE CONTRIBUTION								12,145
519400 LIFE INSURANCE CONTRIBUTION								217
519800 WORKERS COMPENSATION								685
SUBTOTAL BENEFITS								**26,060**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Building Capacity in major Urban Health (34-5311-3008004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**134,500**
	COST OBJECT TOTAL							**134,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Implementing a National Framework to Eli (34-5311-3009002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sparks, John W	Professor	00092744	095150	12	17		0.008	1,815
	(34-5311-3008004)Building Capacity in major		511000				0.01	1,834
	(37-5101-9210997)COSTSHARE/ 34-5311-009-001		511000				0.01	1,834
	(37-5101-9210998)COSTSHARE/ 34-5311-3007-006		511000				0.01	1,834
	(37-5101-9210996)COSTSHARE/ 36-5311-3012-001		511000				0.02	3,668
	(37-5101-9210995)COSTSHARE/ 36-5311-3012-002		511000				0.02	4,561
	(37-5101-9210001)Dean College of Medicine		511000				0.11	22,246
	(37-5121-1005001)Helen Freytag Professorship		511000				0.20	42,941
	(34-5311-3010001)Pediatrics		511000				0.01	1,815
	(36-5311-3015001)Pediatrics		511000				0.00	908
	(36-5311-3016001)Pediatrics		511000				0.00	908
	(34-5311-1012004)Urban MCH Leadership		511000				0.01	2,091
	(37-5101-9210001)Dean College of Medicine		512000				0.28	71,119
	(31-5310-0000)Pediatrics-Pediatrics Administ		512000				0.32	68,562
	TOTAL Sparks, John W						1.00	**226,136**
SUBTOTAL FACULTY							**0.008**	**1,815**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogers, Janet M	Administrator I	00081183	243300	12	208		0.100	5,830
	(34-5311-3008004)Building Capacity in major		513000				0.11	6,413
	(31-5101-8067)Ind Cst - City Match Program		513000				0.03	1,749
	(36-5311-3013001)Pediatrics		513000				0.06	3,498
	(36-5311-3014001)Pediatrics		513000				0.10	5,830
	(34-5311-1012004)Urban MCH Leadership		513000				0.60	34,978
	TOTAL Rogers, Janet M						1.00	**58,298**
Abresch, Chad J	Executive Director, CityMatCH	00086309	244300	12	208		0.100	10,397
	(36-5311-3012003)Best Babies Zone (BBZ)		513000				0.10	10,397
	(34-5311-3008004)Building Capacity in major		513000				0.14	14,555
	(31-5101-8067)Ind Cst - City Match Program		513000				0.02	2,080
	(36-5311-3013001)Pediatrics		513000				0.08	8,317
	(36-5311-3014001)Pediatrics		513000				0.08	8,317
	(34-5311-1012004)Urban MCH Leadership		513000				0.48	49,901
	TOTAL Abresch, Chad J						1.00	**103,964**
Thompson, Jessica F C	Public Health Project Coordinator	00090957	262300	12	1768		0.850	35,020
	(34-5311-3010001)Pediatrics	3929	513000				0.15	6,180
	TOTAL Thompson, Jessica F C						1.00	**41,200**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Implementing a National Framework to Eli (34-5311-3009002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Obermeier Schneider, Erin E	Senior Public Health Project Coordinator	00071880	263300	12	1872		0.900	46,350
	(36-5311-3015001)Pediatrics		513000				0.10	5,150
	TOTAL Obermeier Schneider, Erin E						1.00	**51,500**
Pecha, Denise M	Director of Programs	00091542	263300	12	208		0.100	7,558
	(34-5311-3008004)Building Capacity in major		513000				0.27	20,406
	(36-5311-3013001)Pediatrics		513000				0.15	11,337
	(36-5311-3014001)Pediatrics		513000				0.20	15,115
	(34-5311-1012004)Urban MCH Leadership		513000				0.28	21,161
	TOTAL Pecha, Denise M						1.00	**75,577**
Ouyang, Qinge	Systems Support Specialist	00091410	303300	12	208		0.100	4,666
	(34-5311-3008004)Building Capacity in major		513000				0.15	6,999
	(36-5311-3013001)Pediatrics		513000				0.03	1,400
	(36-5311-3014001)Pediatrics		513000				0.02	933
	(34-5311-1012004)Urban MCH Leadership		513000				0.70	32,661
	TOTAL Ouyang, Qinge						1.00	**46,659**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.150**	**109,821**
SUBTOTAL NONFACULTY							**2.150**	**109,821**
SUBTOTAL SALARIES & WAGES							**2.158**	**111,636**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,587
519200 FICA CONTRIBUTION								6,810
519300 HEALTH INSURANCE CONTRIBUTION								12,503
519400 LIFE INSURANCE CONTRIBUTION								223
519800 WORKERS COMPENSATION								705
SUBTOTAL BENEFITS								**26,828**
TOTAL PERSONAL SERVICES								**138,464**
COST OBJECT TOTAL								**138,464**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Pediatrics (34-5311-3010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sparks, John W	Professor	00092744	095150	12	17		0.008	1,815
	(34-5311-3008004)Building Capacity in major		511000				0.01	1,834
	(37-5101-9210997)COSTSHARE/ 34-5311-009-001		511000				0.01	1,834
	(37-5101-9210998)COSTSHARE/ 34-5311-3007-006		511000				0.01	1,834
	(37-5101-9210996)COSTSHARE/ 36-5311-3012-001		511000				0.02	3,668
	(37-5101-9210995)COSTSHARE/ 36-5311-3012-002		511000				0.02	4,561
	(37-5101-9210001)Dean College of Medicine		511000				0.11	22,246
	(37-5121-1005001)Helen Freytag Professorship		511000				0.20	42,941
	(34-5311-3009002)Implementing a National Fra		511000				0.01	1,815
	(36-5311-3015001)Pediatrics		511000				0.00	908
	(36-5311-3016001)Pediatrics		511000				0.00	908
	(34-5311-1012004)Urban MCH Leadership		511000				0.01	2,091
	(37-5101-9210001)Dean College of Medicine		512000				0.28	71,119
	(31-5310-0000)Pediatrics-Pediatrics Administ		512000				0.32	68,562
	TOTAL Sparks, John W						1.00	**226,136**
SUBTOTAL FACULTY							**0.008**	**1,815**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thompson, Jessica F C	Public Health Project Coordinator	00090957	262300	12	312		0.150	6,180
	(34-5311-3009002)Implementing a National Fra		513000				0.85	35,020
	TOTAL Thompson, Jessica F C						1.00	**41,200**
Law, Mark J	Director of Operations	00084274	263300	12	354		0.170	13,720
	(34-5311-3008004)Building Capacity in major		513000				0.30	24,210
	(34-5311-1012004)Urban MCH Leadership		513000				0.53	42,772
	TOTAL Law, Mark J						1.00	**80,702**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.320**	**19,900**
SUBTOTAL NONFACULTY							**0.320**	**19,900**
SUBTOTAL SALARIES & WAGES							**0.328**	**21,715**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,281
519200 FICA CONTRIBUTION								1,325
519300 HEALTH INSURANCE CONTRIBUTION								2,432
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION		3931						137
SUBTOTAL BENEFITS								**5,218**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Pediatrics (34-5311-3010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**26,933**
	COST OBJECT TOTAL							**26,933**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Infectious Disease (19)
COST OBJECT: Pediatrics Infectious Disease (34-5319-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Snowden, Jessica Nichols	Asst Professor	00093614	090352	12	1964		0.944	88,543
	(37-5310-1001991)COSTSHARE/ 347-5319-2001-00		511000				0.06	5,252
	TOTAL Snowden, Jessica Nichols						1.00	**93,795**
SUBTOTAL FACULTY							**0.944**	**88,543**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beaver, Matthew K	Research Technologist II	00083643	363307	12	1040		0.500	20,197
	(36-5319-2023001)Pediatrics		513000				0.50	20,197
	TOTAL Beaver, Matthew K						1.00	**40,394**
SUBTOTAL NONFACULTY							**0.500**	**20,197**
SUBTOTAL SALARIES & WAGES							**1.444**	**108,740**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,416
519200 FICA CONTRIBUTION								6,633
519300 HEALTH INSURANCE CONTRIBUTION								12,179
519400 LIFE INSURANCE CONTRIBUTION								217
519800 WORKERS COMPENSATION								687
SUBTOTAL BENEFITS								**26,132**
TOTAL PERSONAL SERVICES								**134,872**
COST OBJECT TOTAL								**134,872**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Infectious Disease (19)
COST OBJECT: Pediatrics (34-5319-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Obaro, Stephen K	Professor	00083003	095150	12	397		0.191	27,225
	(37-5319-2003999)COSTSHARE/ 36-5319-2021-001		511000				0.00	519
	(36-5319-2018001)Community-Acquired Bacterae		511000				0.02	3,366
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.43	61,204
	(31-5108-0112)Minority Faculty Recruitment -		511000				0.35	50,500
	(36-5319-2017001)Community-Acquired Pneumoni		512100				0.00	20,000
	TOTAL Obaro, Stephen K						1.00	**162,814**
SUBTOTAL FACULTY							**0.191**	**27,225**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alter, Roxanne	Research Coordinator	00071979	363300	12	520		0.250	15,850
	(36-5319-2017001)Community-Acquired Pneumoni		513000				0.25	15,850
	(34-5301-2054705)Staph Biofilm and Disease C		513000				0.50	31,699
	TOTAL Alter, Roxanne						1.00	**63,399**
SUBTOTAL NONFACULTY							**0.250**	**15,850**
SUBTOTAL SALARIES & WAGES							**0.441**	**43,075**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,541
519200 FICA CONTRIBUTION								2,628
519300 HEALTH INSURANCE CONTRIBUTION								4,824
519400 LIFE INSURANCE CONTRIBUTION								86
519800 WORKERS COMPENSATION								272
SUBTOTAL BENEFITS								**10,351**
TOTAL PERSONAL SERVICES								**53,426**
COST OBJECT TOTAL								**53,426**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology (34-5350-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yu, Fang	Assoc Professor	00093271	090351	12	10		0.005	548
	(34-5150-2048001)Cell Biology/Anatomy		511000				0.01	1,005
	(34-1905-2192009)Early Diagnosis of Pancreat		511000				0.02	2,194
	(34-1905-2205001)Eppley		511000				0.03	3,291
	(34-5140-2055001)Extracellular Redox Signali		511000				0.03	3,291
	(31-5410-0100)POE - Biostatistics		511000				0.76	83,636
	(35-5440-2025001)Prosthetics Patient Satisfa		511000				0.00	366
	(34-5140-2044503)TMEN-Project 2		511000				0.01	1,097
	(34-5237-2015008)Targeting Airway Inflammati		511000				0.03	3,291
	(34-5160-2056101)Trascriptional Regulation F		511000				0.10	10,969
	TOTAL Yu, Fang						1.00	**109,688**
Luo, Jiangtao	Asst Professor	00090197	090352	12	41		0.020	2,018
	(31-5410-2000)BIOS Grant Return		511000				0.07	7,333
	(31-5410-0001)Biostatistics		511000				0.37	38,406
	(34-2005-2059001)College of Pharmacy		511000				0.01	1,379
	(31-5410-0100)POE - Biostatistics		511000				0.50	51,235
	(34-5140-2044403)TMEN-Project 1		511000				0.03	3,104
	TOTAL Luo, Jiangtao						1.00	**103,475**
Poluektova, Larisa Y	Professor	00092064	095150	12	104		0.050	4,223
	(34-5160-2059001)College of Pharmacy		511000				0.02	1,690
	(35-5229-2021002)IPA for Larisa Poluektova		511000				0.15	12,668
	(34-5160-2053304)NanoArt Man: Proj 3 Sub		511000				0.16	13,512
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.03	2,534
	(34-5160-2064018)Pharmacology		511000				0.10	8,445
	(34-5160-2070017)Pharmacology		511000				0.10	8,445
	(36-5160-2073001)Pharmacology		511000				0.01	845
	(36-5160-2077001)Pharmacology		511000				0.02	1,690
	(36-5160-2058112)Project 2: Novel Adjunctive		511000				0.02	1,690
	(34-5160-2071201)SMART HAND Poluektova		511000				0.34	28,714
	TOTAL Poluektova, Larisa Y						1.00	**84,456**
Liu, Yutong	Assoc Professor	00092405	095152	12			0.251	26,962
	(37-8450-2001001)DDIF Research		511000				0.63	51,058
	(31-5350-0001)Radiology Instruction		511000				0.12	9,416
	TOTAL Liu, Yutong						1.00	**87,436**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.326**	**33,751**
SUBTOTAL FACULTY							**0.326**	**33,751**
SUBTOTAL SALARIES & WAGES							**0.326**	**33,751**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology (34-5350-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,991
519200 FICA CONTRIBUTION								2,059
519300 HEALTH INSURANCE CONTRIBUTION								3,780
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								213
	SUBTOTAL BENEFITS							**8,111**
	TOTAL PERSONAL SERVICES							**41,862**
	COST OBJECT TOTAL							**41,862**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: NanoArt Man:Core B parent 3451602053004 (34-5350-2008004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boska, Michael D	Professor	00092139	090350	12	208		0.100	14,632
	(36-2005-2099101)An Integrated Immune; Bioma		511000				0.05	7,103
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.23	33,724
	(34-5350-2009014)CHAIN-Biophysical Core-Sub/		511000				0.10	14,632
	(34-5160-2064018)Pharmacology		511000				0.05	7,316
	(34-5160-2070017)Pharmacology		511000				0.10	14,642
	(36-5160-2058112)Project 2: Novel Adjunctive		511000				0.10	14,632
	(34-5350-2011006)Radiology		511000				0.12	17,571
	(31-5350-0001)Radiology Instruction		511000				0.05	7,534
	(34-5160-2071101)SMART HAND Gendelman		511000				0.05	7,321
	(34-5360-2058001)Surgery		511000				0.05	7,316
	TOTAL Boska, Michael D						1.00	**146,423**
Mosley, R Lee	Professor	00078992	095150	12	208		0.100	10,578
	(34-5160-2053404)NanoArt Man: Core A		511000				0.10	10,578
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.13	13,749
	(34-5160-2064018)Pharmacology		511000				0.10	10,578
	(34-5160-2065001)Pharmacology		511000				0.10	10,578
	(36-5160-2061001)Pharmacology		511000				0.10	10,578
	(34-5160-2051001)Pharmacology/Exp Neuroscien		511000				0.25	26,442
	(34-5350-2011006)Radiology		511000				0.12	12,693
	TOTAL Mosley, R Lee						1.00	**105,774**
Sajja, Balasrinivasa R	Asst Professor	00089921	095154	12			0.150	12,416
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.45	37,437
	(34-5350-2009014)CHAIN-Biophysical Core-Sub/		511000				0.15	12,416
	(31-5350-0001)Radiology Instruction		511000				0.25	20,692
	TOTAL Sajja, Balasrinivasa R						1.00	**82,961**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.350**	**37,626**
SUBTOTAL FACULTY							**0.350**	**37,626**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Tanwir, Ahmad	Radiology Research Associate	00091972	362500	12	1040	17.332	0.500	18,025
	(33-5350-2222)Bioimaging Core Lab		514000				0.40	14,420
	(34-5360-2058001)Surgery		514000				0.10	3,605
	TOTAL Tanwir, Ahmad						1.00	**36,050**
SUBTOTAL NONFACULTY							**0.500**	**18,025**
SUBTOTAL SALARIES & WAGES							**0.850**	**55,651**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: NanoArt Man:Core B parent 3451602053004 (34-5350-2008004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,283
519200 FICA CONTRIBUTION								3,395
519300 HEALTH INSURANCE CONTRIBUTION								6,233
519400 LIFE INSURANCE CONTRIBUTION								111
519800 WORKERS COMPENSATION								351
	SUBTOTAL BENEFITS							**13,373**
	TOTAL PERSONAL SERVICES							**69,024**
	COST OBJECT TOTAL							**69,024**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: CHAIN-Biophysical Core-Sub/3451602057014 (34-5350-2009014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boska, Michael D	Professor	00092139	090350	12	208		0.100	14,632
	(36-2005-2099101)An Integrated Immune; Bioma		511000				0.05	7,103
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.23	33,724
	(34-5350-2008004)NanoArt Man:Core B parent 3		511000				0.10	14,632
	(34-5160-2064018)Pharmacology		511000				0.05	7,316
	(34-5160-2070017)Pharmacology		511000				0.10	14,642
	(36-5160-2058112)Project 2: Novel Adjunctive		511000				0.10	14,632
	(34-5350-2011006)Radiology		511000				0.12	17,571
	(31-5350-0001)Radiology Instruction		511000				0.05	7,534
	(34-5160-2071101)SMART HAND Gendelman		511000				0.05	7,321
	(34-5360-2058001)Surgery		511000				0.05	7,316
	TOTAL Boska, Michael D						1.00	**146,423**
Sajja, Balasrinivasa R	Asst Professor	00089921	095154	12			0.150	12,416
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.45	37,437
	(34-5350-2008004)NanoArt Man:Core B parent 3		511000				0.15	12,416
	(31-5350-0001)Radiology Instruction		511000				0.25	20,692
	TOTAL Sajja, Balasrinivasa R						1.00	**82,961**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.250**	**27,048**
SUBTOTAL FACULTY							**0.250**	**27,048**
SUBTOTAL SALARIES & WAGES							**0.250**	**27,048**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,596
519200 FICA CONTRIBUTION								1,650
519300 HEALTH INSURANCE CONTRIBUTION								3,029
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								171
SUBTOTAL BENEFITS								**6,500**
TOTAL PERSONAL SERVICES								**33,548**
COST OBJECT TOTAL								**33,548**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology (34-5350-2011006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boska, Michael D	Professor	00092139	090350	12	250		0.120	17,571
	(36-2005-2099101)An Integrated Immune; Bioma		511000				0.05	7,103
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.23	33,724
	(34-5350-2009014)CHAIN-Biophysical Core-Sub/		511000				0.10	14,632
	(34-5350-2008004)NanoArt Man:Core B parent 3		511000				0.10	14,632
	(34-5160-2064018)Pharmacology		511000				0.05	7,316
	(34-5160-2070017)Pharmacology		511000				0.10	14,642
	(36-5160-2058112)Project 2: Novel Adjunctive		511000				0.10	14,632
	(31-5350-0001)Radiology Instruction		511000				0.05	7,534
	(34-5160-2071101)SMART HAND Gendelman		511000				0.05	7,321
	(34-5360-2058001)Surgery		511000				0.05	7,316
	TOTAL Boska, Michael D						1.00	**146,423**
Mosley, R Lee	Professor	00078992	095150	12	250		0.120	12,693
	(34-5160-2053404)NanoArt Man: Core A		511000				0.10	10,578
	(34-5350-2008004)NanoArt Man:Core B parent 3		511000				0.10	10,578
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.13	13,749
	(34-5160-2064018)Pharmacology		511000				0.10	10,578
	(34-5160-2065001)Pharmacology		511000				0.10	10,578
	(36-5160-2061001)Pharmacology		511000				0.10	10,578
	(34-5160-2051001)Pharmacology/Exp Neuroscien		511000				0.25	26,442
	TOTAL Mosley, R Lee						1.00	**105,774**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.240**	**30,264**
SUBTOTAL FACULTY							**0.240**	**30,264**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Estes, Katherine A	Research Coordinator	00072761	363300	12	2080		1.000	50,404
Uberti, Mariano G	Radiology Research Specialist	00071074	363307	12	832		0.400	20,149
	(31-3205-0655)Bioimaging Facility-Boska		513000				0.60	30,224
	TOTAL Uberti, Mariano G						1.00	**50,373**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.400**	**70,553**
SUBTOTAL NONFACULTY							**1.400**	**70,553**
SUBTOTAL SALARIES & WAGES							**1.640**	**100,817**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		3940						5,948
519200 FICA CONTRIBUTION								6,150

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology (34-5350-2011006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								11,292
519400 LIFE INSURANCE CONTRIBUTION								202
519800 WORKERS COMPENSATION								637
SUBTOTAL BENEFITS								**24,229**
TOTAL PERSONAL SERVICES								**125,046**
COST OBJECT TOTAL								**125,046**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (34-5360-2058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boska, Michael D	Professor	00092139	090350	12	104		0.050	7,316
	(36-2005-2099101)An Integrated Immune; Bioma		511000				0.05	7,103
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.23	33,724
	(34-5350-2009014)CHAIN-Biophysical Core-Sub/		511000				0.10	14,632
	(34-5350-2008004)NanoArt Man:Core B parent 3		511000				0.10	14,632
	(34-5160-2064018)Pharmacology		511000				0.05	7,316
	(34-5160-2070017)Pharmacology		511000				0.10	14,642
	(36-5160-2058112)Project 2: Novel Adjunctive		511000				0.10	14,632
	(34-5350-2011006)Radiology		511000				0.12	17,571
	(31-5350-0001)Radiology Instruction		511000				0.05	7,534
	(34-5160-2071101)SMART HAND Gendelman		511000				0.05	7,321
	TOTAL Boska, Michael D						1.00	**146,423**
Johanning, Jason M	Professor	00092389	090350	12	104		0.050	4,359
	(37-8469-3001001)Clinical		511000				0.34	29,917
	(31-5360-0030)General Surgery		511000				0.17	15,000
	(35-5360-2010001)Surgery		511000				0.06	5,576
	TOTAL Johanning, Jason M						0.63	**54,852**
Pipinos, Iraklis I	Professor	00092131	090350	12	1560		0.750	67,916
Haynatzki, Gleb	Professor	00093448	095150	12	166		0.080	10,079
	(31-5410-0001)Biostatistics		511000				0.08	10,408
	(34-1901-2113045)Biostatistics Facility		511000				0.05	6,299
	(34-5420-2002103)Central States for Ag Safet		511000				0.02	2,519
	(34-1905-2188001)Eppley		511000				0.04	5,144
	(36-5228-2012001)Geriatrics (Internal Medici		511000				0.01	1,260
	(31-5410-0100)POE - Biostatistics		511000				0.72	90,272
	TOTAL Haynatzki, Gleb						1.00	**125,981**
McComb, Rodney D	Professor	00075672	095150	12	150		0.072	9,075
	(37-8430-3001001)Clinical		511000				0.49	62,033
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.18	22,936
	(31-5301-0001)Pathology/Microbiology		511000				0.25	32,010
	TOTAL McComb, Rodney D						1.00	**126,054**
Rozanski, George J	Professor	00078294	095150	12	21		0.010	1,355
	(31-5170-4095)Dept. Grant Return		511000				0.89	121,045
	(36-5170-2086007)Redox Biology Center		511000				0.10	13,158
	TOTAL Rozanski, George J						1.00	**135,558**
Casale, George P	Assoc Professor	00092438	095152	12	1558		0.749	69,479

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (34-5360-2058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5360-0030)General Surgery		511000				0.25	23,262
	TOTAL Casale, George P						1.00	**92,741**
Kim, Julian K S	Instructor	00092547	095158	12	2080		1.000	53,956
	TOTAL 511000 TENURED FACULTY SALARIES						**2.761**	**223,535**
SUBTOTAL FACULTY							**2.761**	**223,535**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Foland, Thomas L	MRI Engineer	00091300	273300	12	52		0.025	1,576
	(33-5350-2222)Bioimaging Core Lab		513000				0.23	14,492
	(31-3205-0655)Bioimaging Facility-Boska		513000				0.25	15,450
	TOTAL Foland, Thomas L						0.50	**31,518**
Swanson, Stanley A	Researcher	00091670	363308	12	2080		1.000	46,925
Zhu, Zhen	Researcher	00091314	363308	12	2080		1.000	46,925
Shostrom, Valerie K	Statistical Coordinator	00071226	363309	12	187		0.090	5,955
	(37-5410-2001001)COPH Biostatistics		513000				0.90	59,661
	(34-5237-2018001)PULMONARY		513000				0.01	551
	TOTAL Shostrom, Valerie K						1.00	**66,167**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.115**	**101,381**
514000 CLER/TECH/SERV WAGES								
Tanwir, Ahmad	Radiology Research Associate	00091972	362500	12	208	17.332	0.100	3,605
	(33-5350-2222)Bioimaging Core Lab		514000				0.40	14,420
	(34-5350-2008004)NanoArt Man:Core B parent 3		514000				0.50	18,025
	TOTAL Tanwir, Ahmad						1.00	**36,050**
SUBTOTAL NONFACULTY							**2.215**	**104,986**
SUBTOTAL SALARIES & WAGES							**4.976**	**328,521**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,383
519200 FICA CONTRIBUTION								20,040
519300 HEALTH INSURANCE CONTRIBUTION								36,794
519400 LIFE INSURANCE CONTRIBUTION								657
519800 WORKERS COMPENSATION								2,075
SUBTOTAL BENEFITS								**78,949**
TOTAL PERSONAL SERVICES								**407,470**
COST OBJECT TOTAL								**407,470**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (34-5360-2059001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morien, Marsha E	Chief Administrative Officer	00092071	095061	12			0.051	8,071
	(31-5401-2340)Dean's HSRA Reallocation		511000				0.25	40,819
	(33-4301-3050)Advanced Clinical Applications		512100				0.36	54,980
	(33-9696-0296)Minimally Invasive Surgery Ce		512100				0.09	14,027
	(35-5360-2011001)Surgery		512100				0.26	40,355
	TOTAL Morien, Marsha E						1.00	**158,252**
Oleynikov, Dmitry	Director Advanced Surgical Technology	00093860	095081	12			0.000	17,340
	(37-8471-1002001)House Officer		511000				0.37	32,600
	(31-5101-0800)POE Phy Sci-Dem/Boerner		511000				0.13	11,100
	(37-5101-1060001)Still Faculty Fellow in Med		511000				0.00	10,000
	(35-5360-2011001)Surgery		511000				0.46	40,134
	(36-5360-2160001)Surgery		511000				0.04	3,817
	(35-5360-2011001)Surgery		512100				0.00	29,226
	(36-5360-2160001)Surgery		512100				0.00	3,562
	TOTAL Oleynikov, Dmitry						1.00	**147,779**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.051**	**25,411**
513000 MGR/PROFESSIONAL SAL								
Warner, Valarie L	Finance & Project Coordinator	00090945	243300	12	250		0.120	6,039
	(33-4301-3050)Advanced Clinical Applications		513000				0.36	18,658
	(33-9696-0365)Advanced Surgical Technology		513000				0.22	11,071
	(35-5360-2011001)Surgery		513000				0.30	15,096
	TOTAL Warner, Valarie L						1.00	**50,864**
Bills, Nathan D	CAST Research Projects Coordinator	00071194	363300	12	83		0.040	2,674
	(31-5101-0800)POE Phy Sci-Dem/Boerner		513000				0.25	16,709
	(31-3205-0882)Robotic Tech for Diagnostic En		513000				0.06	4,010
	(35-5360-2011001)Surgery		513000				0.48	31,901
	(36-5360-2160001)Surgery		513000				0.17	11,543
	TOTAL Bills, Nathan D						1.00	**66,837**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.160**	**8,713**
SUBTOTAL NONFACULTY							**0.211**	**34,124**
SUBTOTAL SALARIES & WAGES							**0.211**	**34,124**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,013
519200 FICA CONTRIBUTION								2,082
519300 HEALTH INSURANCE CONTRIBUTION								3,822
519400 LIFE INSURANCE CONTRIBUTION								68

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (34-5360-2059001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								216
	SUBTOTAL BENEFITS							**8,201**
	TOTAL PERSONAL SERVICES							**42,325**
	COST OBJECT TOTAL							**42,325**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (34-5360-2060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sarvetnick, Nora E	Professor	00093490	095150	12	391		0.188	45,824
	(34-5360-2064002)Cytokine receptor populatio		511000				0.19	45,824
	(37-1209-2003005)Director Salary		511000				0.30	73,627
	(36-5360-2116006)Kill the Killer Cells		511000				0.02	5,668
	(36-5360-2163001)Surgery		511000				0.11	27,494
	(31-5360-0090)Transplant Surgery		511000				0.19	44,350
	(31-1209-0025)Director-NE Regenerative Medic		512100				0.00	39,737
	TOTAL Sarvetnick, Nora E						1.00	**282,524**
SUBTOTAL FACULTY							**0.188**	**45,824**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Guinn, Zachary P	Research Technologist I	00091788	362302	12	520		0.250	8,889
	(36-5360-2116006)Kill the Killer Cells		513000				0.75	26,664
	TOTAL Guinn, Zachary P						1.00	**35,553**
Yarde, Danielle N	Research Coordinator	00091506	363300	12	312		0.150	7,650
	(34-5360-2064002)Cytokine receptor populatio		513000				0.30	15,300
	(36-5360-2116006)Kill the Killer Cells		513000				0.05	2,550
	(37-1209-2003002)Regenerative Med Sarvetnick		513000				0.50	25,500
	TOTAL Yarde, Danielle N						1.00	**51,000**
Lorenzo-Arteaga, Kristina M	Research Technologist II	00072838	363307	12	832		0.400	17,047
	(34-5360-2064002)Cytokine receptor populatio		513000				0.40	17,047
	TOTAL Lorenzo-Arteaga, Kristina M						0.80	**34,094**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.800**	**33,586**
SUBTOTAL NONFACULTY							**0.800**	**33,586**
SUBTOTAL SALARIES & WAGES							**0.988**	**79,410**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,685
519200 FICA CONTRIBUTION								4,844
519300 HEALTH INSURANCE CONTRIBUTION								8,894
519400 LIFE INSURANCE CONTRIBUTION								159
519800 WORKERS COMPENSATION								502
SUBTOTAL BENEFITS								**19,084**
TOTAL PERSONAL SERVICES								**98,494**
COST OBJECT TOTAL								**98,494**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (34-5360-2063008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baxter, Bernard Timothy	Professor	00079446	090350	12	279		0.134	26,955
	(37-5360-9310997)COSTSHARE/ 34-5170-2073-001		511000				0.13	26,955
	(34-5170-2073001)Cellular & Integrative Phys		511000				0.05	8,985
	(37-8469-3001001)Clinical		511000				0.28	55,550
	(37-8469-2001001)DDIF Research		511000				0.16	31,815
	(31-5360-0030)General Surgery		511000				0.07	15,000
	(36-5360-2141001)Surgery		511000				0.18	35,940
	TOTAL Baxter, Bernard Timothy						1.00	**201,200**
Xiong, Wanfen	Asst Professor	00092161	095154	12	2080		1.000	78,023
	TOTAL 511000 TENURED FACULTY SALARIES						**1.134**	**104,978**
SUBTOTAL FACULTY							**1.134**	**104,978**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Andrea J	Vascular Surg Research Nurse Coordinator	00089953	293316	12	520		0.250	16,810
	(36-5360-2141116)UNMC Clinical Site		513000				0.25	16,810
	TOTAL Anderson, Andrea J						0.50	**33,620**
Meisinger, Trevor M	Research Technologist II	00091628	363307	12	2080		1.000	38,934
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.250**	**55,744**
SUBTOTAL NONFACULTY							**1.250**	**55,744**
SUBTOTAL SALARIES & WAGES							**2.384**	**160,722**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,483
519200 FICA CONTRIBUTION								9,804
519300 HEALTH INSURANCE CONTRIBUTION								18,001
519400 LIFE INSURANCE CONTRIBUTION								321
519800 WORKERS COMPENSATION								1,015
SUBTOTAL BENEFITS								**38,624**
TOTAL PERSONAL SERVICES								**199,346**
COST OBJECT TOTAL								**199,346**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Cytokine receptor populations in human a (34-5360-2064002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sarvetnick, Nora E	Professor	00093490	095150	12	391		0.188	45,824
	(37-1209-2003005)Director Salary		511000				0.30	73,627
	(36-5360-2116006)Kill the Killer Cells		511000				0.02	5,668
	(34-5360-2060001)Surgery		511000				0.19	45,824
	(36-5360-2163001)Surgery		511000				0.11	27,494
	(31-5360-0090)Transplant Surgery		511000				0.19	44,350
	(31-1209-0025)Director-NE Regenerative Medic		512100				0.00	39,737
	TOTAL Sarvetnick, Nora E						1.00	**282,524**
SUBTOTAL FACULTY							**0.188**	**45,824**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yarde, Danielle N	Research Coordinator	00091506	363300	12	624		0.300	15,300
	(36-5360-2116006)Kill the Killer Cells		513000				0.05	2,550
	(37-1209-2003002)Regenerative Med Sarvetnick		513000				0.50	25,500
	(34-5360-2060001)Surgery		513000				0.15	7,650
	TOTAL Yarde, Danielle N						1.00	**51,000**
Lorenzo-Arteaga, Kristina M	Research Technologist II	00072838	363307	12	832		0.400	17,047
	(34-5360-2060001)Surgery		513000				0.40	17,047
	TOTAL Lorenzo-Arteaga, Kristina M						0.80	**34,094**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.700**	**32,347**
515000 OTH ACAD SAL & WAGES								
Mir, Shakeel	Research Associate	00092119	095704	12	2080		1.000	50,337
SUBTOTAL NONFACULTY							**1.700**	**82,684**
SUBTOTAL SALARIES & WAGES							**1.888**	**128,508**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,582
519200 FICA CONTRIBUTION								7,839
519300 HEALTH INSURANCE CONTRIBUTION								14,393
519400 LIFE INSURANCE CONTRIBUTION								257
519800 WORKERS COMPENSATION								812
SUBTOTAL BENEFITS								**30,883**
TOTAL PERSONAL SERVICES								**159,391**
COST OBJECT TOTAL								**159,391**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (34-5370-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, Yulong	Assoc Professor	00093256	090351	12	1248		0.600	4,632
	(34-5170-2075001)Cellular & Integrative Phys		511000				0.10	9,263
	(37-8480-2001001)DDIF Research		511000				0.30	78,739
	TOTAL Li, Yulong						1.00	**92,634**
SUBTOTAL FACULTY							**0.600**	**4,632**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Liu, Jinxu	Research Associate	00092786	095704	12	2080		1.000	38,226
SUBTOTAL NONFACULTY							**1.000**	**38,226**
SUBTOTAL SALARIES & WAGES							**1.600**	**42,858**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,529
519200 FICA CONTRIBUTION								2,614
519300 HEALTH INSURANCE CONTRIBUTION								4,800
519400 LIFE INSURANCE CONTRIBUTION								86
519800 WORKERS COMPENSATION								271
SUBTOTAL BENEFITS								**10,300**
TOTAL PERSONAL SERVICES								**53,158**
COST OBJECT TOTAL								**53,158**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (35-5360-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson, Mark A	Professor	00090495	090350	12	811		0.390	35,785
	(37-5360-9310998)COSTSHARE/ 36-5360-2158-001		511000				0.08	6,958
	(37-8471-2001001)DDIF Research		511000				0.12	11,142
	(31-5360-0030)General Surgery		511000				0.16	15,000
	TOTAL Carlson, Mark A						0.75	**68,885**
Johanning, Jason M	Professor	00092389	090350	12	133		0.064	5,576
	(37-8469-3001001)Clinical		511000				0.34	29,917
	(31-5360-0030)General Surgery		511000				0.17	15,000
	(34-5360-2058001)Surgery		511000				0.05	4,359
	TOTAL Johanning, Jason M						0.63	**54,852**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.454**	**41,361**
SUBTOTAL FACULTY							**0.454**	**41,361**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Siford, Gerri L	Researcher	00072184	363308	12	2080		1.000	53,248
515000 OTH ACAD SAL & WAGES								
Remmers, Neeley	Post-Doc Rsch Assoc	00092074	095075	12	2080		0.950	47,500
	(36-5360-2172001)Surgery		515000				0.05	2,500
	TOTAL Remmers, Neeley						1.00	**50,000**
SUBTOTAL NONFACULTY							**1.950**	**100,748**
SUBTOTAL SALARIES & WAGES							**2.404**	**142,109**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,384
519200 FICA CONTRIBUTION								8,669
519300 HEALTH INSURANCE CONTRIBUTION								15,916
519400 LIFE INSURANCE CONTRIBUTION								284
519800 WORKERS COMPENSATION								897
SUBTOTAL BENEFITS								**34,150**
TOTAL PERSONAL SERVICES								**176,259**
COST OBJECT TOTAL								**176,259**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (35-5360-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oleynikov, Dmitry	Professor	00092124	090350	12	92		0.458	40,134
	(37-8471-1002001)House Officer		511000				0.37	32,600
	(31-5101-0800)POE Phy Sci-Dem/Boerner		511000				0.13	11,100
	(37-5101-1060001)Still Faculty Fellow in Med		511000				0.00	10,000
	(36-5360-2160001)Surgery		511000				0.04	3,817
	(34-5360-2059001)Surgery		512100				0.00	17,340
	(36-5360-2160001)Surgery		512100				0.00	3,562
	TOTAL Oleynikov, Dmitry						1.00	**147,779**
SUBTOTAL FACULTY							**0.458**	**40,134**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morien, Marsha E	Chief Administrative Officer	00092071	095061	12			0.255	40,355
	(31-5401-2340)Dean's HSRA Reallocation		511000				0.25	40,819
	(33-4301-3050)Advanced Clinical Applications		512100				0.36	54,980
	(33-9696-0296)Minimally Invasive Surgery Ce		512100				0.09	14,027
	(34-5360-2059001)Surgery		512100				0.05	8,071
	TOTAL Morien, Marsha E						1.00	**158,252**
Oleynikov, Dmitry	Director Advanced Surgical Technology	00093860	095081	12			0.000	29,226
	(37-8471-1002001)House Officer		511000				0.37	32,600
	(31-5101-0800)POE Phy Sci-Dem/Boerner		511000				0.13	11,100
	(37-5101-1060001)Still Faculty Fellow in Med		511000				0.00	10,000
	(36-5360-2160001)Surgery		511000				0.04	3,817
	(34-5360-2059001)Surgery		512100				0.00	17,340
	(36-5360-2160001)Surgery		512100				0.00	3,562
	TOTAL Oleynikov, Dmitry						1.00	**147,779**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.255**	**69,581**
513000 MGR/PROFESSIONAL SAL								
Warner, Valarie L	Finance & Project Coordinator	00090945	243300	12	624		0.300	15,096
	(33-4301-3050)Advanced Clinical Applications		513000				0.36	18,658
	(33-9696-0365)Advanced Surgical Technology		513000				0.22	11,071
	(34-5360-2059001)Surgery		513000				0.12	6,039
	TOTAL Warner, Valarie L						1.00	**50,864**
Bills, Nathan D	CAST Research Projects Coordinator	00071194	363300	12	1512		0.477	31,901

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (35-5360-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5101-0800)POE Phy Sci-Dem/Boerner		513000				0.25	16,709
	(31-3205-0882)Robotic Tech for Diagnostic En		513000				0.06	4,010
	(34-5360-2059001)Surgery		513000				0.04	2,674
	(36-5360-2160001)Surgery		513000				0.17	11,543
	TOTAL Bills, Nathan D						1.00	**66,837**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.777**	**46,997**
SUBTOTAL NONFACULTY							**1.032**	**116,578**
SUBTOTAL SALARIES & WAGES							**1.490**	**156,712**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,246
519200 FICA CONTRIBUTION								9,559
519300 HEALTH INSURANCE CONTRIBUTION								17,552
519400 LIFE INSURANCE CONTRIBUTION								313
519800 WORKERS COMPENSATION								990
SUBTOTAL BENEFITS								**37,660**
TOTAL PERSONAL SERVICES								**194,372**
COST OBJECT TOTAL								**194,372**

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Bioterrorism Laboratory Services Agreeme (36-5301-2127011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iwen, Peter C	Professor	00090218	095150	12	354		0.170	22,118
	(31-0105-0094)Biosafety Officer		511000				0.23	30,651
	(37-8430-3001001)Clinical		511000				0.17	22,118
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.00	15,000
	(31-5301-0001)Pathology/Microbiology		511000				0.16	20,600
	(36-5301-2281001)Pathology/Microbiology		511000				0.23	29,491
	(36-5301-3017003)Tuberculosis Elimination an		511000				0.04	5,279
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						1.00	**147,757**
SUBTOTAL FACULTY							**0.170**	**22,118**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kibbee, Debi K	Grants Accountant	00091567	243301	12	146		0.070	3,751
	(31-5301-0001)Pathology/Microbiology		513000				0.93	49,832
	TOTAL Kibbee, Debi K						1.00	**53,583**
Stiles, Karen Graulich	State Laboratory Trainer	00091907	293300	12	1040		0.500	29,995
	(36-5301-3009010)Nebraska Bioterrorism Plan		513000				0.50	29,994
	TOTAL Stiles, Karen Graulich						1.00	**59,989**
Kerby, Amy J	Medical Technologist	00091768	293305	12	1664		0.800	43,075
	(36-5301-3009010)Nebraska Bioterrorism Plan		513000				0.10	5,385
	(33-5301-3476)Public Health Lab Services		513000				0.10	5,385
	TOTAL Kerby, Amy J						1.00	**53,845**
Peters, Susanne C	Medical Technologist	00091345	293305	12	1456		0.700	37,485
	(36-5301-3009010)Nebraska Bioterrorism Plan		513000				0.10	5,355
	(33-5301-3476)Public Health Lab Services		513000				0.10	5,355
	(36-5301-3017003)Tuberculosis Elimination an		513000				0.10	5,355
	TOTAL Peters, Susanne C						1.00	**53,550**
Li, Bin	Research Technologist II	00091154	363307	12	728		0.350	17,136
	(33-5301-3526)NPHL FTIR/RAMAN PT Program		513000				0.05	2,448
	(33-5301-3477)Public Health Chemistry Servic		513000				0.60	29,376
	TOTAL Li, Bin						1.00	**48,960**
Williams, Andrea J	Research Technologist II	00091891	363307	12	832		0.400	15,818
	(33-5301-3476)Public Health Lab Services		513000				0.60	23,728
	TOTAL Williams, Andrea J						1.00	**39,546**
Herrera, Vicki L	Researcher	3958 00089103	363308	12	1331		0.640	36,816

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Bioterrorism Laboratory Services Agreeme (36-5301-2127011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5301-3476)Public Health Lab Services		513000				0.16	9,204
	TOTAL Herrera, Vicki L						0.80	**46,020**
Moran, David M	Researcher	00090448	363308	12	1040		0.500	26,775
	(33-5301-3526)NPHL FTIR/RAMAN PT Program		513000				0.10	5,355
	(33-5301-3477)Public Health Chemistry Servic		513000				0.40	21,420
	TOTAL Moran, David M						1.00	**53,550**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.960**	**210,851**
514000 CLER/TECH/SERV WAGES								
Rothgeb, Kimberly A	Office Associate I	00077234	242409	12	2080	18.660	1.000	38,812
SUBTOTAL NONFACULTY							**4.960**	**249,663**
SUBTOTAL SALARIES & WAGES							**5.130**	**271,781**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,209
519200 FICA CONTRIBUTION								17,938
519300 HEALTH INSURANCE CONTRIBUTION								31,798
519400 LIFE INSURANCE CONTRIBUTION								544
519800 WORKERS COMPENSATION								1,716
SUBTOTAL BENEFITS								**70,205**
TOTAL PERSONAL SERVICES								**341,986**
COST OBJECT TOTAL								**341,986**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2250001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ahn, Jongsam	Senior Research Associate	00089827	098175	12	1040		0.500	21,688
	(36-5301-2281001)Pathology/Microbiology		515000				0.50	21,688
	TOTAL Ahn, Jongsam						1.00	**43,376**
Sadykov, Marat R	Senior Research Associate	00092116	098175	12	2080		1.000	46,818
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.500**	**68,506**
SUBTOTAL NONFACULTY							**1.500**	**68,506**
SUBTOTAL SALARIES & WAGES							**1.500**	**68,506**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,590
519200 FICA CONTRIBUTION								4,521
519300 HEALTH INSURANCE CONTRIBUTION								8,015
519400 LIFE INSURANCE CONTRIBUTION								137
519800 WORKERS COMPENSATION								433
SUBTOTAL BENEFITS								**17,696**
TOTAL PERSONAL SERVICES								**86,202**
COST OBJECT TOTAL								**86,202**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2264001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, Yeong C	Asst Professor	00088749	095154	12	166		0.080	5,291
	(36-1905-2251001)Eppley		511000				0.15	9,725
	(34-5150-2054001)Genetics; Cell Biology & An		511000				0.48	32,037
	(36-5150-2072001)Genetics; Cell Biology & An		511000				0.19	12,269
	(34-5140-2044503)TMEN-Project 2		511000				0.10	6,613
	TOTAL Kim, Yeong C						1.00	**65,935**
SUBTOTAL FACULTY							**0.080**	**5,291**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Bouska, Alyssa	Senior Research Associate	00092187	098175	12	2080		1.000	41,245
SUBTOTAL NONFACULTY							**1.000**	**41,245**
SUBTOTAL SALARIES & WAGES							**1.080**	**46,536**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,118
519200 FICA CONTRIBUTION								3,071
519300 HEALTH INSURANCE CONTRIBUTION								5,445
519400 LIFE INSURANCE CONTRIBUTION								93
519800 WORKERS COMPENSATION								294
SUBTOTAL BENEFITS								**12,021**
TOTAL PERSONAL SERVICES								**58,557**
COST OBJECT TOTAL								**58,557**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Molecular Diagnosis and Prognosis in Agg (36-5301-2266003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Greiner, Timothy C	Professor	00083190	095150	12	160		0.077	7,623
	(37-8430-3001001)Clinical		511000				0.13	12,402
	(34-1901-2113049)Lymphoma Support		511000				0.02	1,813
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.49	48,312
	(31-5301-0001)Pathology/Microbiology		511000				0.18	17,255
	(36-5301-2295001)Pathology/Microbiology		511000				0.02	1,815
	(36-5301-2298001)Pathology/Microbiology		511000				0.02	1,815
	(36-5301-2311001)Pathology/Microbiology		511000				0.08	7,641
	TOTAL Greiner, Timothy C						1.00	**98,676**
SUBTOTAL FACULTY							**0.077**	**7,623**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bast, Martin A	Health Data Coordinator II Lead	00084430	363302	12	104		0.050	2,952
	(37-5234-1012001)ARMITAGE-DEVELOPMENT/RESEAR		513000				0.45	26,997
	(37-8334-3001001)Clinical		513000				0.25	14,762
	(31-5220-0700)Internal Med-Oncology Instruct		513000				0.25	14,335
	TOTAL Bast, Martin A						1.00	**59,046**
Lachel, Cynthia M	Research Technologist II	00090967	363307	12	300		0.144	6,206
	(37-5301-1004003)Program Development - Nicho		513000				0.46	19,651
	TOTAL Lachel, Cynthia M						0.60	**25,857**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.194**	**9,158**
SUBTOTAL NONFACULTY							**0.194**	**9,158**
SUBTOTAL SALARIES & WAGES							**0.271**	**16,781**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,124
519200 FICA CONTRIBUTION								1,108
519300 HEALTH INSURANCE CONTRIBUTION								1,963
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								106
SUBTOTAL BENEFITS								**4,335**
TOTAL PERSONAL SERVICES								**21,116**
COST OBJECT TOTAL								**21,116**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2278001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Chittezham Thomas, Vinai	Senior Research Associate	00089823	098175	12			0.790	35,694
	(34-5301-2054305)Staph Biofilm and Disease P		515000				0.21	9,489
	TOTAL Chittezham Thomas, Vinai						1.00	**45,183**
SUBTOTAL NONFACULTY							**0.790**	**35,694**
SUBTOTAL SALARIES & WAGES							**0.790**	**35,694**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,392
519200 FICA CONTRIBUTION								2,356
519300 HEALTH INSURANCE CONTRIBUTION								4,176
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								225
SUBTOTAL BENEFITS								**9,220**
TOTAL PERSONAL SERVICES								**44,914**
COST OBJECT TOTAL								**44,914**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: The JDRF nPOD Viral Group: nPOD-V (36-5301-2280002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chapman, Nora M	Professor	00071788	095150	12	104		0.050	5,819
	(37-8430-2001001)DDIF Research		511000				0.65	75,650
	(31-5301-0001)Pathology/Microbiology		511000				0.30	34,915
	TOTAL Chapman, Nora M						1.00	**116,384**
Tracy, Steven M	Professor	00071134	095150	12	104		0.050	6,434
	(37-8430-4001001)DDIF Administration		511000				0.05	6,434
	(37-8430-2001001)DDIF Research		511000				0.70	90,074
	(31-5301-0001)Pathology/Microbiology		511000				0.20	25,736
	TOTAL Tracy, Steven M						1.00	**128,678**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.100**	**12,253**
SUBTOTAL FACULTY							**0.100**	**12,253**
SUBTOTAL SALARIES & WAGES							**0.100**	**12,253**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								821
519200 FICA CONTRIBUTION								809
519300 HEALTH INSURANCE CONTRIBUTION								1,434
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								77
SUBTOTAL BENEFITS								**3,166**
TOTAL PERSONAL SERVICES								**15,419**
COST OBJECT TOTAL								**15,419**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2281001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bayles, Kenneth W	Professor	00078893	095150	12	119		0.057	9,075
	(37-8430-2001001)DDIF Research		511000				0.03	3,892
	(31-5301-0001)Pathology/Microbiology		511000				0.17	27,156
	(34-5301-2068001)Pathology/Microbiology		511000				0.06	9,075
	(34-5301-2054305)Staph Biofilm and Disease P		511000				0.17	27,225
	(34-5301-2054205)Staph Biofilm and Disease-A		511000				0.12	18,150
	(31-1209-0400)Assoc VC Basic Science Researc		512100				0.40	88,049
	(37-8430-4001001)DDIF Administration		512100				0.00	8,263
	(31-5301-0001)Pathology/Microbiology		512100				0.00	1,737
	TOTAL Bayles, Kenneth W						1.00	**192,622**
Hinrichs, Steven H	Professor	00079011	095150	12	87		0.042	9,075
	(36-2005-2094001)COP Pharmaceutical		511000				0.03	5,391
	(31-5301-0001)Pathology/Microbiology		511000				0.16	33,527
	(36-5301-2301001)Pathology/Microbiology		511000				0.05	9,791
	(36-5301-2307001)Pathology/Microbiology		511000				0.01	2,541
	(36-5301-2308001)Pathology/Microbiology		511000				0.08	18,150
	(37-5120-1003001)Stokes-Shackleford Professo		511000				0.04	8,000
	(31-5301-0001)Pathology/Microbiology		512000				0.60	141,794
	TOTAL Hinrichs, Steven H						1.00	**228,269**
Iwen, Peter C	Professor	00090218	095150	12	472		0.227	29,491
	(31-0105-0094)Biosafety Officer		511000				0.23	30,651
	(36-5301-2127011)Bioterrorism Laboratory Ser		511000				0.17	22,118
	(37-8430-3001001)Clinical		511000				0.17	22,118
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.00	15,000
	(31-5301-0001)Pathology/Microbiology		511000				0.16	20,600
	(36-5301-3017003)Tuberculosis Elimination an		511000				0.04	5,279
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						1.00	**147,757**
Sambol, Anthony R	Asst Professor	00092984	095154	12	520		0.346	22,071
	(36-2005-2094001)COP Pharmaceutical		511000				0.07	4,328
	(36-5301-3009010)Nebraska Bioterrorism Plan		511000				0.14	8,828
	(36-5301-2301001)Pathology/Microbiology		511000				0.45	28,562
	TOTAL Sambol, Anthony R						1.00	**63,789**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.672**	**69,712**
SUBTOTAL FACULTY							**0.672**	**69,712**
NONFACULTY								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2281001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Widhelm, Todd J	Research Technologist II	00071704	363307	12	2080		1.000	40,800
515000 OTH ACAD SAL & WAGES								
Ahn, Jongsam	Senior Research Associate	00089827	098175	12	1040		0.500	21,688
	(36-5301-2250001)Pathology/Microbiology		515000				0.50	21,688
	TOTAL Ahn, Jongsam						1.00	**43,376**
SUBTOTAL NONFACULTY							**1.500**	**62,488**
SUBTOTAL SALARIES & WAGES							**2.172**	**132,200**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,857
519200 FICA CONTRIBUTION								8,725
519300 HEALTH INSURANCE CONTRIBUTION								15,467
519400 LIFE INSURANCE CONTRIBUTION								264
519800 WORKERS COMPENSATION								835
SUBTOTAL BENEFITS								**34,148**
TOTAL PERSONAL SERVICES								**166,348**
COST OBJECT TOTAL								**166,348**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2282001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bridge, Julia Ann	Professor	00090320	095150	12	31		0.015	1,815
	(37-8430-2001001)DDIF Research		511000				0.64	74,889
	(34-1905-2192009)Early Diagnosis of Pancreat		511000				0.02	1,815
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.10	11,749
	(36-5301-2289001)Pathology/Microbiology		511000				0.15	18,150
	(34-1901-2113050)Tumor Bank Support		511000				0.08	9,075
	TOTAL Bridge, Julia Ann						1.00	**117,493**
SUBTOTAL FACULTY							**0.015**	**1,815**
SUBTOTAL SALARIES & WAGES							**0.015**	**1,815**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								122
519200 FICA CONTRIBUTION								120
519300 HEALTH INSURANCE CONTRIBUTION								212
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								11
SUBTOTAL BENEFITS								**469**
TOTAL PERSONAL SERVICES								**2,284**
COST OBJECT TOTAL								**2,284**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2284001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iqbal, Javeed	Asst Professor	00092426	095154	12	695		0.334	40,096
	(37-8430-2001001)DDIF Research		511000				0.35	41,904
	(31-5301-0001)Pathology/Microbiology		511000				0.07	8,000
	(36-5301-2298001)Pathology/Microbiology		511000				0.25	30,000
	TOTAL Iqbal, Javeed						1.00	**120,000**
SUBTOTAL FACULTY							**0.334**	**40,096**
SUBTOTAL SALARIES & WAGES							**0.334**	**40,096**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,686
519200 FICA CONTRIBUTION								2,646
519300 HEALTH INSURANCE CONTRIBUTION								4,691
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								253
SUBTOTAL BENEFITS								**10,356**
TOTAL PERSONAL SERVICES								**50,452**
COST OBJECT TOTAL								**50,452**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Development of Anti-Biofilm Compounds [v (36-5301-2287002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Guangshun	Asst Professor	00089027	095154	12	728		0.350	28,823
	(37-8430-2001001)DDIF Research		511000				0.20	16,472
	(31-5301-0001)Pathology/Microbiology		511000				0.10	8,235
	(34-5301-2068001)Pathology/Microbiology		511000				0.35	28,823
	TOTAL Wang, Guangshun						1.00	**82,353**
SUBTOTAL FACULTY							**0.350**	**28,823**
SUBTOTAL SALARIES & WAGES							**0.350**	**28,823**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,931
519200 FICA CONTRIBUTION								1,902
519300 HEALTH INSURANCE CONTRIBUTION								3,372
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								182
SUBTOTAL BENEFITS								**7,445**
TOTAL PERSONAL SERVICES								**36,268**
COST OBJECT TOTAL								**36,268**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2289001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bridge, Julia Ann	Professor	00090320	095150	12	1125		0.153	18,150
	(37-8430-2001001)DDIF Research		511000				0.64	74,889
	(34-1905-2192009)Early Diagnosis of Pancreat		511000				0.02	1,815
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.10	11,749
	(36-5301-2282001)Pathology/Microbiology		511000				0.02	1,815
	(34-1901-2113050)Tumor Bank Support		511000				0.08	9,075
	TOTAL Bridge, Julia Ann						1.00	**117,493**
SUBTOTAL FACULTY							**0.153**	**18,150**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sun, Yimin	Research Technologist I	00071900	362302	12	2080		1.000	38,000
Vaysertreyger, Irina S	Research Technologist I	00089020	362302	12	208		0.100	3,782
	(36-7107-2020633)LB595 Tumor Procurement Ban		513000				0.50	18,540
	(34-1901-2113050)Tumor Bank Support		513000				0.40	14,832
	TOTAL Vaysertreyger, Irina S						1.00	**37,154**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.100**	**41,782**
SUBTOTAL NONFACULTY							**1.100**	**41,782**
SUBTOTAL SALARIES & WAGES							**1.253**	**59,932**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,015
519200 FICA CONTRIBUTION								3,956
519300 HEALTH INSURANCE CONTRIBUTION								7,012
519400 LIFE INSURANCE CONTRIBUTION								120
519800 WORKERS COMPENSATION								379
SUBTOTAL BENEFITS								**15,482**
TOTAL PERSONAL SERVICES								**75,414**
COST OBJECT TOTAL								**75,414**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2292001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Bi, Chengfeng	Senior Research Associate	00092079	098175	12	624		0.300	10,702
	(37-5301-1004026)Program Development - Fu; K		515000				0.70	24,970
	TOTAL Bi, Chengfeng						1.00	**35,672**
SUBTOTAL NONFACULTY							**0.300**	**10,702**
SUBTOTAL SALARIES & WAGES							**0.300**	**10,702**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								717
519200 FICA CONTRIBUTION								706
519300 HEALTH INSURANCE CONTRIBUTION								1,252
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								68
SUBTOTAL BENEFITS								**2,764**
TOTAL PERSONAL SERVICES								**13,466**
COST OBJECT TOTAL								**13,466**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2295001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Greiner, Timothy C	Professor	00083190	095150	12	37		0.018	1,815
	(37-8430-3001001)Clinical		511000				0.13	12,402
	(34-1901-2113049)Lymphoma Support		511000				0.02	1,813
	(36-5301-2266003)Molecular Diagnosis and Pro		511000				0.08	7,623
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.49	48,312
	(31-5301-0001)Pathology/Microbiology		511000				0.18	17,255
	(36-5301-2298001)Pathology/Microbiology		511000				0.02	1,815
	(36-5301-2311001)Pathology/Microbiology		511000				0.08	7,641
	TOTAL Greiner, Timothy C						1.00	**98,676**
SUBTOTAL FACULTY							**0.018**	**1,815**
SUBTOTAL SALARIES & WAGES							**0.018**	**1,815**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								122
519200 FICA CONTRIBUTION								120
519300 HEALTH INSURANCE CONTRIBUTION								212
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								11
SUBTOTAL BENEFITS								**469**
TOTAL PERSONAL SERVICES								**2,284**
COST OBJECT TOTAL								**2,284**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2298001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Greiner, Timothy C	Professor	00083190	095150	12	37		0.018	1,815
	(37-8430-3001001)Clinical		511000				0.13	12,402
	(34-1901-2113049)Lymphoma Support		511000				0.02	1,813
	(36-5301-2266003)Molecular Diagnosis and Pro		511000				0.08	7,623
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.49	48,312
	(31-5301-0001)Pathology/Microbiology		511000				0.18	17,255
	(36-5301-2295001)Pathology/Microbiology		511000				0.02	1,815
	(36-5301-2311001)Pathology/Microbiology		511000				0.08	7,641
	TOTAL Greiner, Timothy C						1.00	**98,676**
Iqbal, Javeed	Asst Professor	00092426	095154	12	520		0.250	30,000
	(37-8430-2001001)DDIF Research		511000				0.35	41,904
	(31-5301-0001)Pathology/Microbiology		511000				0.07	8,000
	(36-5301-2284001)Pathology/Microbiology		511000				0.33	40,096
	TOTAL Iqbal, Javeed						1.00	**120,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.268**	**31,815**
SUBTOTAL FACULTY							**0.268**	**31,815**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lytle, Debra M	Research Technologist II	00083177	363307	12	104		0.050	2,363
	(36-5301-2311001)Pathology/Microbiology		513000				0.13	6,146
	(37-5301-1004069)Unexpended - Greiner; Tim		513000				0.82	38,765
	TOTAL Lytle, Debra M						1.00	**47,274**
SUBTOTAL NONFACULTY							**0.050**	**2,363**
SUBTOTAL SALARIES & WAGES							**0.318**	**34,178**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,290
519200 FICA CONTRIBUTION								2,256
519300 HEALTH INSURANCE CONTRIBUTION								3,999
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								216
SUBTOTAL BENEFITS								**8,829**
TOTAL PERSONAL SERVICES								**43,007**
COST OBJECT TOTAL								**43,007**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2299001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Karpuk, Nikolay	Senior Research Associate	00093596	098175	12	963		0.463	23,720
	(34-5301-2070001)Pathology/Microbiology		515000				0.54	27,509
	TOTAL Karpuk, Nikolay						1.00	**51,229**
SUBTOTAL NONFACULTY							**0.463**	**23,720**
SUBTOTAL SALARIES & WAGES							**0.463**	**23,720**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,589
519200 FICA CONTRIBUTION								1,566
519300 HEALTH INSURANCE CONTRIBUTION								2,775
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								150
SUBTOTAL BENEFITS								**6,127**
TOTAL PERSONAL SERVICES								**29,847**
COST OBJECT TOTAL								**29,847**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2301001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hinrichs, Steven H	Professor	00079011	095150	12	94		0.045	9,791
	(36-2005-2094001)COP Pharmaceutical		511000				0.03	5,391
	(31-5301-0001)Pathology/Microbiology		511000				0.16	33,527
	(36-5301-2281001)Pathology/Microbiology		511000				0.04	9,075
	(36-5301-2307001)Pathology/Microbiology		511000				0.01	2,541
	(36-5301-2308001)Pathology/Microbiology		511000				0.08	18,150
	(37-5120-1003001)Stokes-Shackleford Professo		511000				0.04	8,000
	(31-5301-0001)Pathology/Microbiology		512000				0.60	141,794
	TOTAL Hinrichs, Steven H						1.00	**228,269**
Sambol, Anthony R	Asst Professor	00092984	095154	12	686		0.447	28,562
	(36-2005-2094001)COP Pharmaceutical		511000				0.07	4,328
	(36-5301-3009010)Nebraska Bioterrorism Plan		511000				0.14	8,828
	(36-5301-2281001)Pathology/Microbiology		511000				0.35	22,071
	TOTAL Sambol, Anthony R						1.00	**63,789**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.492**	**38,353**
SUBTOTAL FACULTY							**0.492**	**38,353**
SUBTOTAL SALARIES & WAGES							**0.492**	**38,353**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,570
519200 FICA CONTRIBUTION								2,531
519300 HEALTH INSURANCE CONTRIBUTION								4,487
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								242
SUBTOTAL BENEFITS								**9,907**
TOTAL PERSONAL SERVICES								**48,260**
COST OBJECT TOTAL								**48,260**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2302001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Larson, Marilynn A	Asst Professor	00092269	095154	12	582		0.280	19,921
	(36-5301-2308001)Pathology/Microbiology		511000				0.72	51,226
	TOTAL Larson, Marilynn A						1.00	**71,147**
SUBTOTAL FACULTY							**0.280**	**19,921**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bartling, Amanda M	Research Technologist I	00088612	362302	12	1040		0.500	16,879
	(31-3205-0858)Larson Nebraska Rsch Init 2012		513000				0.50	16,879
	TOTAL Bartling, Amanda M						1.00	**33,758**
SUBTOTAL NONFACULTY							**0.500**	**16,879**
SUBTOTAL SALARIES & WAGES							**0.780**	**36,800**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,466
519200 FICA CONTRIBUTION								2,429
519300 HEALTH INSURANCE CONTRIBUTION								4,306
519400 LIFE INSURANCE CONTRIBUTION								74
519800 WORKERS COMPENSATION								232
SUBTOTAL BENEFITS								**9,507**
TOTAL PERSONAL SERVICES								**46,307**
COST OBJECT TOTAL								**46,307**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2303001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arnold, Lora L	Asst Professor	00093505	090352	12	589		0.283	24,858
	(34-2005-2061706)COBRE - Core B		511000				0.03	2,583
	(37-5301-1004008)Unexpended - Cohen; Samuel		511000				0.69	60,344
	TOTAL Arnold, Lora L						1.00	**87,785**
Cohen, Samuel M	Professor	00071115	095150	12	71		0.034	7,079
	(37-8430-3001001)Clinical		511000				0.11	22,544
	(37-8430-2001001)DDIF Research		511000				0.41	84,240
	(37-5120-1001001)Havlik-Wall Professorship		511000				0.09	18,688
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.18	36,669
	(31-5301-0001)Pathology/Microbiology		511000				0.18	36,669
	TOTAL Cohen, Samuel M						1.00	**205,889**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.317**	**31,937**
SUBTOTAL FACULTY							**0.317**	**31,937**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pennington, Karen L	Research Technologist II	00071879	363307	12	360		0.173	8,094
	(37-5301-1004008)Unexpended - Cohen; Samuel		513000				0.83	38,692
	TOTAL Pennington, Karen L						1.00	**46,786**
514000 CLER/TECH/SERV WAGES								
Bradford, Melissa J	Office Associate I	00091050	242409	12	42	19.519	0.020	812
	(37-8430-3001001)Clinical		514000				0.73	29,637
	(31-5301-0001)Pathology/Microbiology		514000				0.25	10,150
	TOTAL Bradford, Melissa J						1.00	**40,599**
515000 OTH ACAD SAL & WAGES								
Dodmane, Puttappa	Senior Research Associate	00090481	098175	12	458		0.220	9,227
	(37-5301-1004008)Unexpended - Cohen; Samuel		515000				0.78	32,715
	TOTAL Dodmane, Puttappa						1.00	**41,942**
SUBTOTAL NONFACULTY							**0.413**	**18,133**
SUBTOTAL SALARIES & WAGES							**0.730**	**50,070**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,355
519200 FICA CONTRIBUTION								3,305
519300 HEALTH INSURANCE CONTRIBUTION								5,858
519400 LIFE INSURANCE CONTRIBUTION		3972						100
519800 WORKERS COMPENSATION								316

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2303001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							12,934
	TOTAL PERSONAL SERVICES							63,004
	COST OBJECT TOTAL							63,004

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2306001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Endres, Jennifer L	Research Technologist II	00071319	363307	12	302		0.145	6,432
	(34-5301-2054305)Staph Biofilm and Disease P		513000				0.86	37,931
	TOTAL Endres, Jennifer L						1.00	**44,363**
SUBTOTAL NONFACULTY							**0.145**	**6,432**
SUBTOTAL SALARIES & WAGES							**0.145**	**6,432**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								431
519200 FICA CONTRIBUTION								425
519300 HEALTH INSURANCE CONTRIBUTION								753
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								41
SUBTOTAL BENEFITS								**1,663**
TOTAL PERSONAL SERVICES								**8,095**
COST OBJECT TOTAL								**8,095**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2307001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Talmon, Geoffrey A	Assoc Professor	00093513	090351	12	152		0.073	6,897
	(34-1901-2113043)Histological Support		511000				0.04	3,626
	(37-8430-1002001)House Officer		511000				0.89	83,430
	TOTAL Talmon, Geoffrey A						1.00	**93,953**
Foster, Kirk W	Asst Professor	00092121	090352	12	227		0.109	9,075
	(37-8430-3001001)Clinical		511000				0.34	28,748
	(37-8430-2001001)DDIF Research		511000				0.06	4,620
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.33	27,391
	(31-5301-0001)Pathology/Microbiology		511000				0.16	13,695
	TOTAL Foster, Kirk W						1.00	**83,529**
Hinrichs, Steven H	Professor	00079011	095150	12	25		0.012	2,541
	(36-2005-2094001)COP Pharmaceutical		511000				0.03	5,391
	(31-5301-0001)Pathology/Microbiology		511000				0.16	33,527
	(36-5301-2281001)Pathology/Microbiology		511000				0.04	9,075
	(36-5301-2301001)Pathology/Microbiology		511000				0.05	9,791
	(36-5301-2308001)Pathology/Microbiology		511000				0.08	18,150
	(37-5120-1003001)Stokes-Shackleford Professo		511000				0.04	8,000
	(31-5301-0001)Pathology/Microbiology		512000				0.60	141,794
	TOTAL Hinrichs, Steven H						1.00	**228,269**
Lele, Subodh M	Professor	00092989	095150	12	114		0.055	5,808
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.04	3,630
	(37-8430-2001001)DDIF Research		511000				0.07	7,062
	(37-8430-1002001)House Officer		511000				0.32	33,000
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.21	21,653
	(31-5301-0001)Pathology/Microbiology		511000				0.32	33,000
	TOTAL Lele, Subodh M						1.00	**104,153**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.249**	**24,321**
SUBTOTAL FACULTY							**0.249**	**24,321**
SUBTOTAL SALARIES & WAGES							**0.249**	**24,321**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,630
519200 FICA CONTRIBUTION								1,605
519300 HEALTH INSURANCE CONTRIBUTION								2,846
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								154
SUBTOTAL BENEFITS								**6,284**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2307001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**30,605**
	COST OBJECT TOTAL							**30,605**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2308001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schopfer, Lawrence M	Research Asst Professor	00089128	095146	12	2080		1.000	64,989
Hinrichs, Steven H	Professor	00079011	095150	12	175		0.084	18,150
	(36-2005-2094001)COP Pharmaceutical		511000				0.03	5,391
	(31-5301-0001)Pathology/Microbiology		511000				0.16	33,527
	(36-5301-2281001)Pathology/Microbiology		511000				0.04	9,075
	(36-5301-2301001)Pathology/Microbiology		511000				0.05	9,791
	(36-5301-2307001)Pathology/Microbiology		511000				0.01	2,541
	(37-5120-1003001)Stokes-Shackleford Professo		511000				0.04	8,000
	(31-5301-0001)Pathology/Microbiology		512000				0.60	141,794
	TOTAL Hinrichs, Steven H						1.00	**228,269**
Lockridge, Oksana	Professor	00074855	095150	12	1728		0.831	107,392
	(35-1905-2037001)Eppley		511000				0.16	20,136
	(31-1905-0022)Eppley Faculty Research		511000				0.01	1,713
	(33-0107-1606)IRB Revolving Account		512100				0.00	5,000
	TOTAL Lockridge, Oksana						1.00	**134,241**
Larson, Marilynn A	Asst Professor	00092269	095154	12	1498		0.720	51,226
	(36-5301-2302001)Pathology/Microbiology		511000				0.28	19,921
	TOTAL Larson, Marilynn A						1.00	**71,147**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.635**	**241,757**
SUBTOTAL FACULTY							**2.635**	**241,757**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Britton, Holly C	Research Technologist II	00072008	363307	12	2080		1.000	41,067
Dafferner, Alicia J	Researcher	00091205	363308	12	2080		1.000	45,381
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**86,448**
SUBTOTAL NONFACULTY							**2.000**	**86,448**
SUBTOTAL SALARIES & WAGES							**4.635**	**328,205**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,990
519200 FICA CONTRIBUTION								21,662
519300 HEALTH INSURANCE CONTRIBUTION								38,400
519400 LIFE INSURANCE CONTRIBUTION								656
519800 WORKERS COMPENSATION								2,073
SUBTOTAL BENEFITS								**84,781**
TOTAL PERSONAL SERVICES								**412,986**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2308001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**412,986**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2311001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Greiner, Timothy C	Professor	00083190	095150	12	162		0.078	7,641
	(37-8430-3001001)Clinical		511000				0.13	12,402
	(34-1901-2113049)Lymphoma Support		511000				0.02	1,813
	(36-5301-2266003)Molecular Diagnosis and Pro		511000				0.08	7,623
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.49	48,312
	(31-5301-0001)Pathology/Microbiology		511000				0.18	17,255
	(36-5301-2295001)Pathology/Microbiology		511000				0.02	1,815
	(36-5301-2298001)Pathology/Microbiology		511000				0.02	1,815
	TOTAL Greiner, Timothy C						1.00	**98,676**
SUBTOTAL FACULTY							**0.078**	**7,641**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lytle, Debra M	Research Technologist II	00083177	363307	12	270		0.130	6,146
	(36-5301-2298001)Pathology/Microbiology		513000				0.05	2,363
	(37-5301-1004069)Unexpended - Greiner; Tim		513000				0.82	38,765
	TOTAL Lytle, Debra M						1.00	**47,274**
SUBTOTAL NONFACULTY							**0.130**	**6,146**
SUBTOTAL SALARIES & WAGES							**0.208**	**13,787**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								924
519200 FICA CONTRIBUTION								910
519300 HEALTH INSURANCE CONTRIBUTION								1,613
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								87
SUBTOTAL BENEFITS								**3,562**
TOTAL PERSONAL SERVICES								**17,349**
COST OBJECT TOTAL								**17,349**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Nebraska Bioterrorism Plan HRSA (36-5301-3009010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sambol, Anthony R	Asst Professor	00092984	095154	12	208		0.138	8,828
	(36-2005-2094001)COP Pharmaceutical		511000				0.07	4,328
	(36-5301-2281001)Pathology/Microbiology		511000				0.35	22,071
	(36-5301-2301001)Pathology/Microbiology		511000				0.45	28,562
	TOTAL Sambol, Anthony R						1.00	**63,789**
SUBTOTAL FACULTY							**0.138**	**8,828**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stiles, Karen Graulich	State Laboratory Trainer	00091907	293300	12	1040		0.500	29,994
	(36-5301-2127011)Bioterrorism Laboratory Ser		513000				0.50	29,995
	TOTAL Stiles, Karen Graulich						1.00	**59,989**
Kerby, Amy J	Medical Technologist	00091768	293305	12	208		0.100	5,385
	(36-5301-2127011)Bioterrorism Laboratory Ser		513000				0.80	43,075
	(33-5301-3476)Public Health Lab Services		513000				0.10	5,385
	TOTAL Kerby, Amy J						1.00	**53,845**
Peters, Susanne C	Medical Technologist	00091345	293305	12	208		0.100	5,355
	(36-5301-2127011)Bioterrorism Laboratory Ser		513000				0.70	37,485
	(33-5301-3476)Public Health Lab Services		513000				0.10	5,355
	(36-5301-3017003)Tuberculosis Elimination an		513000				0.10	5,355
	TOTAL Peters, Susanne C						1.00	**53,550**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.700**	**40,734**
SUBTOTAL NONFACULTY							**0.700**	**40,734**
SUBTOTAL SALARIES & WAGES							**0.838**	**49,562**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,321
519200 FICA CONTRIBUTION								3,271
519300 HEALTH INSURANCE CONTRIBUTION								5,799
519400 LIFE INSURANCE CONTRIBUTION								99
519800 WORKERS COMPENSATION								313
SUBTOTAL BENEFITS								**12,803**
TOTAL PERSONAL SERVICES								**62,365**
COST OBJECT TOTAL								**62,365**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Tuberculosis Elimination and Laboratory (36-5301-3017003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iwen, Peter C	Professor	00090218	095150	12	85		0.041	5,279
	(31-0105-0094)Biosafety Officer		511000				0.23	30,651
	(36-5301-2127011)Bioterrorism Laboratory Ser		511000				0.17	22,118
	(37-8430-3001001)Clinical		511000				0.17	22,118
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.00	15,000
	(31-5301-0001)Pathology/Microbiology		511000				0.16	20,600
	(36-5301-2281001)Pathology/Microbiology		511000				0.23	29,491
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						1.00	**147,757**
SUBTOTAL FACULTY							**0.041**	**5,279**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Peters, Susanne C	Medical Technologist	00091345	293305	12	208		0.100	5,355
	(36-5301-2127011)Bioterrorism Laboratory Ser		513000				0.70	37,485
	(36-5301-3009010)Nebraska Bioterrorism Plan		513000				0.10	5,355
	(33-5301-3476)Public Health Lab Services		513000				0.10	5,355
	TOTAL Peters, Susanne C						1.00	**53,550**
SUBTOTAL NONFACULTY							**0.100**	**5,355**
SUBTOTAL SALARIES & WAGES							**0.141**	**10,634**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								712
519200 FICA CONTRIBUTION								702
519300 HEALTH INSURANCE CONTRIBUTION								1,244
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								67
SUBTOTAL BENEFITS								**2,746**
TOTAL PERSONAL SERVICES								**13,380**
COST OBJECT TOTAL								**13,380**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Pregnancy Risk Assessment Monitoring Pro (36-5311-3007009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gilbert, Carol S	Health Data Analyst	00090598	363302	12	250		0.120	6,482
	(36-5311-3013001)Pediatrics		513000				0.08	4,321
	(36-5311-3014001)Pediatrics		513000				0.10	5,401
	(36-5311-3016001)Pediatrics		513000				0.10	5,401
	(34-5311-1012004)Urban MCH Leadership		513000				0.60	32,408
	TOTAL Gilbert, Carol S						1.00	**54,013**
Miles, Allison	Health Data Analyst	00071083	363302	12	312		0.150	6,412
	(34-5311-3008004)Building Capacity in major		513000				0.10	4,275
	(36-5311-3013001)Pediatrics		513000				0.15	6,412
	(36-5311-3014001)Pediatrics		513000				0.15	6,412
	(34-5311-1012004)Urban MCH Leadership		513000				0.45	19,235
	TOTAL Miles, Allison						1.00	**42,746**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.270**	**12,894**
SUBTOTAL NONFACULTY							**0.270**	**12,894**
SUBTOTAL SALARIES & WAGES							**0.270**	**12,894**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								864
519200 FICA CONTRIBUTION								851
519300 HEALTH INSURANCE CONTRIBUTION								1,509
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								81
SUBTOTAL BENEFITS								**3,331**
TOTAL PERSONAL SERVICES								**16,225**
COST OBJECT TOTAL								**16,225**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Best Babies Zone (BBZ) (36-5311-3012003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Abresch, Chad J	Executive Director, CityMatCH	00086309	244300	12	208		0.100	10,397
	(34-5311-3008004)Building Capacity in major		513000				0.14	14,555
	(34-5311-3009002)Implementing a National Fra		513000				0.10	10,397
	(31-5101-8067)Ind Cst - City Match Program		513000				0.02	2,080
	(36-5311-3013001)Pediatrics		513000				0.08	8,317
	(36-5311-3014001)Pediatrics		513000				0.08	8,317
	(34-5311-1012004)Urban MCH Leadership		513000				0.48	49,901
	TOTAL Abresch, Chad J						1.00	**103,964**
SUBTOTAL NONFACULTY							**0.100**	**10,397**
SUBTOTAL SALARIES & WAGES							**0.100**	**10,397**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								697
519200 FICA CONTRIBUTION								686
519300 HEALTH INSURANCE CONTRIBUTION								1,216
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								66
SUBTOTAL BENEFITS								**2,686**
TOTAL PERSONAL SERVICES								**13,083**
COST OBJECT TOTAL								**13,083**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Pediatrics (36-5311-3013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogers, Janet M	Administrator I	00081183	243300	12	125		0.060	3,498
	(34-5311-3008004)Building Capacity in major		513000				0.11	6,413
	(34-5311-3009002)Implementing a National Fra		513000				0.10	5,830
	(31-5101-8067)Ind Cst - City Match Program		513000				0.03	1,749
	(36-5311-3014001)Pediatrics		513000				0.10	5,830
	(34-5311-1012004)Urban MCH Leadership		513000				0.60	34,978
	TOTAL Rogers, Janet M						1.00	**58,298**
Abresch, Chad J	Executive Director, CityMatCH	00086309	244300	12	166		0.080	8,317
	(36-5311-3012003)Best Babies Zone (BBZ)		513000				0.10	10,397
	(34-5311-3008004)Building Capacity in major		513000				0.14	14,555
	(34-5311-3009002)Implementing a National Fra		513000				0.10	10,397
	(31-5101-8067)Ind Cst - City Match Program		513000				0.02	2,080
	(36-5311-3014001)Pediatrics		513000				0.08	8,317
	(34-5311-1012004)Urban MCH Leadership		513000				0.48	49,901
	TOTAL Abresch, Chad J						1.00	**103,964**
Fitzgerald, Maureen	Program & Logistics Coordinator	00086359	262300	12	62		0.030	1,524
	(34-5311-3008004)Building Capacity in major		513000				0.18	9,148
	(36-5311-3014001)Pediatrics		513000				0.04	2,033
	(34-5311-1012004)Urban MCH Leadership		513000				0.75	38,117
	TOTAL Fitzgerald, Maureen						1.00	**50,822**
Ramsey, Rebecca J	Public Health Project Coordinator	00089161	262300	12	2080		1.000	42,708
Pecha, Denise M	Director of Programs	00091542	263300	12	312		0.150	11,337
	(34-5311-3008004)Building Capacity in major		513000				0.27	20,406
	(34-5311-3009002)Implementing a National Fra		513000				0.10	7,558
	(36-5311-3014001)Pediatrics		513000				0.20	15,115
	(34-5311-1012004)Urban MCH Leadership		513000				0.28	21,161
	TOTAL Pecha, Denise M						1.00	**75,577**
Ouyang, Qinge	Systems Support Specialist	00091410	303300	12	62		0.030	1,400
	(34-5311-3008004)Building Capacity in major		513000				0.15	6,999
	(34-5311-3009002)Implementing a National Fra		513000				0.10	4,666
	(36-5311-3014001)Pediatrics		513000				0.02	933
	(34-5311-1012004)Urban MCH Leadership		513000				0.70	32,661
	TOTAL Ouyang, Qinge						1.00	**46,659**
Gilbert, Carol S	Health Data Analyst	00090598	363302	12	166		0.080	4,321

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Pediatrics (36-5311-3013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5311-3014001)Pediatrics		513000				0.10	5,401
	(36-5311-3016001)Pediatrics		513000				0.10	5,401
	(36-5311-3007009)Pregnancy Risk Assessment M		513000				0.12	6,482
	(34-5311-1012004)Urban MCH Leadership		513000				0.60	32,408
	TOTAL Gilbert, Carol S						1.00	**54,013**
Miles, Allison	Health Data Analyst	00071083	363302	12	312		0.150	6,412
	(34-5311-3008004)Building Capacity in major		513000				0.10	4,275
	(36-5311-3014001)Pediatrics		513000				0.15	6,412
	(36-5311-3007009)Pregnancy Risk Assessment M		513000				0.15	6,412
	(34-5311-1012004)Urban MCH Leadership		513000				0.45	19,235
	TOTAL Miles, Allison						1.00	**42,746**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.580**	**79,517**
SUBTOTAL NONFACULTY							**1.580**	**79,517**
SUBTOTAL SALARIES & WAGES							**1.580**	**79,517**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,328
519200 FICA CONTRIBUTION								5,248
519300 HEALTH INSURANCE CONTRIBUTION								9,303
519400 LIFE INSURANCE CONTRIBUTION								159
519800 WORKERS COMPENSATION								502
SUBTOTAL BENEFITS								**20,540**
TOTAL PERSONAL SERVICES								**100,057**
COST OBJECT TOTAL								**100,057**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Pediatrics (36-5311-3014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogers, Janet M	Administrator I	00081183	243300	12	208		0.100	5,830
	(34-5311-3008004)Building Capacity in major		513000				0.11	6,413
	(34-5311-3009002)Implementing a National Fra		513000				0.10	5,830
	(31-5101-8067)Ind Cst - City Match Program		513000				0.03	1,749
	(36-5311-3013001)Pediatrics		513000				0.06	3,498
	(34-5311-1012004)Urban MCH Leadership		513000				0.60	34,978
	TOTAL Rogers, Janet M						1.00	**58,298**
Abresch, Chad J	Executive Director, CityMatCH	00086309	244300	12	166		0.080	8,317
	(36-5311-3012003)Best Babies Zone (BBZ)		513000				0.10	10,397
	(34-5311-3008004)Building Capacity in major		513000				0.14	14,555
	(34-5311-3009002)Implementing a National Fra		513000				0.10	10,397
	(31-5101-8067)Ind Cst - City Match Program		513000				0.02	2,080
	(36-5311-3013001)Pediatrics		513000				0.08	8,317
	(34-5311-1012004)Urban MCH Leadership		513000				0.48	49,901
	TOTAL Abresch, Chad J						1.00	**103,964**
Beltran, Maria M	Public Health Project Coordinator	00091414	262300	12	2080		1.000	41,200
Fitzgerald, Maureen	Program & Logistics Coordinator	00086359	262300	12	83		0.040	2,033
	(34-5311-3008004)Building Capacity in major		513000				0.18	9,148
	(36-5311-3013001)Pediatrics		513000				0.03	1,524
	(34-5311-1012004)Urban MCH Leadership		513000				0.75	38,117
	TOTAL Fitzgerald, Maureen						1.00	**50,822**
Pecha, Denise M	Director of Programs	00091542	263300	12	416		0.200	15,115
	(34-5311-3008004)Building Capacity in major		513000				0.27	20,406
	(34-5311-3009002)Implementing a National Fra		513000				0.10	7,558
	(36-5311-3013001)Pediatrics		513000				0.15	11,337
	(34-5311-1012004)Urban MCH Leadership		513000				0.28	21,161
	TOTAL Pecha, Denise M						1.00	**75,577**
Ouyang, Qinge	Systems Support Specialist	00091410	303300	12	42		0.020	933
	(34-5311-3008004)Building Capacity in major		513000				0.15	6,999
	(34-5311-3009002)Implementing a National Fra		513000				0.10	4,666
	(36-5311-3013001)Pediatrics		513000				0.03	1,400
	(34-5311-1012004)Urban MCH Leadership		513000				0.70	32,661
	TOTAL Ouyang, Qinge						1.00	**46,659**
Gilbert, Carol S	Health Data Analyst	00090598	363302	12	208		0.100	5,401

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Pediatrics (36-5311-3014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5311-3013001)Pediatrics		513000				0.08	4,321
	(36-5311-3016001)Pediatrics		513000				0.10	5,401
	(36-5311-3007009)Pregnancy Risk Assessment M		513000				0.12	6,482
	(34-5311-1012004)Urban MCH Leadership		513000				0.60	32,408
	TOTAL Gilbert, Carol S						1.00	**54,013**
Miles, Allison	Health Data Analyst	00071083	363302	12	312		0.150	6,412
	(34-5311-3008004)Building Capacity in major		513000				0.10	4,275
	(36-5311-3013001)Pediatrics		513000				0.15	6,412
	(36-5311-3007009)Pregnancy Risk Assessment M		513000				0.15	6,412
	(34-5311-1012004)Urban MCH Leadership		513000				0.45	19,235
	TOTAL Miles, Allison						1.00	**42,746**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.690**	**85,241**
SUBTOTAL NONFACULTY							**1.690**	**85,241**
SUBTOTAL SALARIES & WAGES							**1.690**	**85,241**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,711
519200 FICA CONTRIBUTION								5,626
519300 HEALTH INSURANCE CONTRIBUTION								9,973
519400 LIFE INSURANCE CONTRIBUTION								170
519800 WORKERS COMPENSATION								538
SUBTOTAL BENEFITS								**22,018**
TOTAL PERSONAL SERVICES								**107,259**
COST OBJECT TOTAL								**107,259**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Pediatrics (36-5311-3015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sparks, John W	Professor	00092744	095150	12	8		0.004	908
	(34-5311-3008004)Building Capacity in major		511000				0.01	1,834
	(37-5101-9210997)COSTSHARE/ 34-5311-009-001		511000				0.01	1,834
	(37-5101-9210998)COSTSHARE/ 34-5311-3007-006		511000				0.01	1,834
	(37-5101-9210996)COSTSHARE/ 36-5311-3012-001		511000				0.02	3,668
	(37-5101-9210995)COSTSHARE/ 36-5311-3012-002		511000				0.02	4,561
	(37-5101-9210001)Dean College of Medicine		511000				0.11	22,246
	(37-5121-1005001)Helen Freytag Professorship		511000				0.20	42,941
	(34-5311-3009002)Implementing a National Fra		511000				0.01	1,815
	(34-5311-3010001)Pediatrics		511000				0.01	1,815
	(36-5311-3016001)Pediatrics		511000				0.00	908
	(34-5311-1012004)Urban MCH Leadership		511000				0.01	2,091
	(37-5101-9210001)Dean College of Medicine		512000				0.28	71,119
	(31-5310-0000)Pediatrics-Pediatrics Administ		512000				0.32	68,562
	TOTAL Sparks, John W						1.00	**226,136**
SUBTOTAL FACULTY							**0.004**	**908**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Obermeier Schneider, Erin E	Senior Public Health Project Coordinator	00071880	263300	12	208		0.100	5,150
	(34-5311-3009002)Implementing a National Fra		513000				0.90	46,350
	TOTAL Obermeier Schneider, Erin E						1.00	**51,500**
SUBTOTAL NONFACULTY							**0.100**	**5,150**
SUBTOTAL SALARIES & WAGES							**0.104**	**6,058**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								406
519200 FICA CONTRIBUTION								400
519300 HEALTH INSURANCE CONTRIBUTION								709
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								38
SUBTOTAL BENEFITS								**1,565**
TOTAL PERSONAL SERVICES								**7,623**
COST OBJECT TOTAL								**7,623**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Pediatrics (36-5311-3016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sparks, John W	Professor	00092744	095150	12	8		0.004	908
	(34-5311-3008004)Building Capacity in major		511000				0.01	1,834
	(37-5101-9210997)COSTSHARE/ 34-5311-009-001		511000				0.01	1,834
	(37-5101-9210998)COSTSHARE/ 34-5311-3007-006		511000				0.01	1,834
	(37-5101-9210996)COSTSHARE/ 36-5311-3012-001		511000				0.02	3,668
	(37-5101-9210995)COSTSHARE/ 36-5311-3012-002		511000				0.02	4,561
	(37-5101-9210001)Dean College of Medicine		511000				0.11	22,246
	(37-5121-1005001)Helen Freytag Professorship		511000				0.20	42,941
	(34-5311-3009002)Implementing a National Fra		511000				0.01	1,815
	(34-5311-3010001)Pediatrics		511000				0.01	1,815
	(36-5311-3015001)Pediatrics		511000				0.00	908
	(34-5311-1012004)Urban MCH Leadership		511000				0.01	2,091
	(37-5101-9210001)Dean College of Medicine		512000				0.28	71,119
	(31-5310-0000)Pediatrics-Pediatrics Administ		512000				0.32	68,562
	TOTAL Sparks, John W						1.00	**226,136**
SUBTOTAL FACULTY							**0.004**	**908**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gilbert, Carol S	Health Data Analyst	00090598	363302	12	208		0.100	5,401
	(36-5311-3013001)Pediatrics		513000				0.08	4,321
	(36-5311-3014001)Pediatrics		513000				0.10	5,401
	(36-5311-3007009)Pregnancy Risk Assessment M		513000				0.12	6,482
	(34-5311-1012004)Urban MCH Leadership		513000				0.60	32,408
	TOTAL Gilbert, Carol S						1.00	**54,013**
SUBTOTAL NONFACULTY							**0.100**	**5,401**
SUBTOTAL SALARIES & WAGES							**0.104**	**6,309**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								423
519200 FICA CONTRIBUTION								416
519300 HEALTH INSURANCE CONTRIBUTION								738
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								40
SUBTOTAL BENEFITS								**1,630**
TOTAL PERSONAL SERVICES		3989						**7,939**
COST OBJECT TOTAL								**7,939**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Pediatrics (36-5311-3017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gehring, Kara B	Public Health Project Coordinator	00091634	262300	12	1040		0.500	20,600
	(34-5311-3008004)Building Capacity in major		513000				0.50	20,600
	TOTAL Gehring, Kara B						1.00	**41,200**
SUBTOTAL NONFACULTY							**0.500**	**20,600**
SUBTOTAL SALARIES & WAGES							**0.500**	**20,600**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,380
519200 FICA CONTRIBUTION								1,360
519300 HEALTH INSURANCE CONTRIBUTION								2,410
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								130
SUBTOTAL BENEFITS								**5,321**
TOTAL PERSONAL SERVICES								**25,921**
COST OBJECT TOTAL								**25,921**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Oncology/Hematology (13)
COST OBJECT: Pediatrics Hem-Onc (36-5313-2034001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gnarra, David J	Assoc Professor	00093673	095152	12	437		0.210	8,877
	(37-5310-4003001)Pediatrics Admin		511000				0.31	12,970
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.33	14,092
	TOTAL Gnarra, David J						0.85	**35,939**
SUBTOTAL FACULTY							**0.210**	**8,877**
SUBTOTAL SALARIES & WAGES							**0.210**	**8,877**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								595
519200 FICA CONTRIBUTION								586
519300 HEALTH INSURANCE CONTRIBUTION								1,039
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								56
SUBTOTAL BENEFITS								**2,294**
TOTAL PERSONAL SERVICES								**11,171**
COST OBJECT TOTAL								**11,171**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Oncology/Hematology (13)
COST OBJECT: Pediatrics (36-5313-2037001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harper, James L	Assoc Professor	00080345	090351	12	25		0.012	1,469
	(37-5310-4003993)COSTSHARE/ 34-5234-2005-003		511000				0.01	1,469
	(37-5310-4003992)COSTSHARE/ 36-5234-3010-013		511000				0.03	2,937
	(36-5313-3001006)Newborn Screening Pediatric		511000				0.02	2,448
	(36-5313-2047001)Pediatrics		511000				0.00	367
	(37-5310-4003001)Pediatrics Admin		511000				0.88	104,249
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.05	5,967
	TOTAL Harper, James L						1.00	**118,906**
SUBTOTAL FACULTY							**0.012**	**1,469**
SUBTOTAL SALARIES & WAGES							**0.012**	**1,469**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								98
519200 FICA CONTRIBUTION								97
519300 HEALTH INSURANCE CONTRIBUTION								172
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								9
SUBTOTAL BENEFITS								**379**
TOTAL PERSONAL SERVICES								**1,848**
COST OBJECT TOTAL								**1,848**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Oncology/Hematology (13)
COST OBJECT: Pediatrics (36-5313-2045001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Coccia, Peter F	Professor	00090163	095150	12	33		0.016	2,521
	(37-5310-4001983)COSTSHARE/ 36-5313-2010-010		511000				0.02	3,630
	(37-5310-4001991)COSTSHARE/ 36-5313-2012-001		511000				0.01	2,030
	(37-5121-1001001)Ittner Professorship		511000				0.26	39,985
	(36-5313-2049001)Pediatrics		511000				0.03	4,992
	(36-5313-2050001)Pediatrics		511000				0.01	1,797
	(37-5310-4003001)Pediatrics Admin		511000				0.64	98,567
	TOTAL Coccia, Peter F						1.00	**153,522**
SUBTOTAL FACULTY							**0.016**	**2,521**
SUBTOTAL SALARIES & WAGES							**0.016**	**2,521**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								169
519200 FICA CONTRIBUTION								166
519300 HEALTH INSURANCE CONTRIBUTION								295
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								16
SUBTOTAL BENEFITS								**651**
TOTAL PERSONAL SERVICES								**3,172**
COST OBJECT TOTAL								**3,172**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Oncology/Hematology (13)
COST OBJECT: Pediatrics (36-5313-2047001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harper, James L	Assoc Professor	00080345	090351	12	6		0.003	367
	(37-5310-4003993)COSTSHARE/ 34-5234-2005-003		511000				0.01	1,469
	(37-5310-4003992)COSTSHARE/ 36-5234-3010-013		511000				0.03	2,937
	(36-5313-3001006)Newborn Screening Pediatric		511000				0.02	2,448
	(36-5313-2037001)Pediatrics		511000				0.01	1,469
	(37-5310-4003001)Pediatrics Admin		511000				0.88	104,249
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.05	5,967
	TOTAL Harper, James L						1.00	**118,906**
SUBTOTAL FACULTY							**0.003**	**367**
SUBTOTAL SALARIES & WAGES							**0.003**	**367**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25
519200 FICA CONTRIBUTION								24
519300 HEALTH INSURANCE CONTRIBUTION								43
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								2
SUBTOTAL BENEFITS								**95**
TOTAL PERSONAL SERVICES								**462**
COST OBJECT TOTAL								**462**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Oncology/Hematology (13)
COST OBJECT: Pediatrics (36-5313-2048001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Coulter, Donald W	Assoc Professor	00093480	090351	12	277		0.133	12,646
	(37-5310-4003993)COSTSHARE/ 34-5234-2005-003		511000				0.02	1,687
	(37-5310-4003001)Pediatrics Admin		511000				0.50	47,130
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.35	33,724
	TOTAL Coulter, Donald W						1.00	**95,187**
McGuire, Timothy R	Assoc Professor	00072276	090351	12	156		0.075	8,638
	(31-2009-0001)Pharmacy Practice		511000				0.93	106,535
	TOTAL McGuire, Timothy R						1.00	**115,173**
Sharp, John G	Professor	00071160	095150	12	104		0.050	8,052
	(31-5150-0001)Anatomy Instruction		511000				0.94	151,374
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.01	1,611
	TOTAL Sharp, John G						1.00	**161,037**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.258**	**29,336**
SUBTOTAL FACULTY							**0.258**	**29,336**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Farrell, Tracy	Research Technologist I	00071720	362302	12	2080		1.000	33,000
SUBTOTAL NONFACULTY							**1.000**	**33,000**
SUBTOTAL SALARIES & WAGES							**1.258**	**62,336**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,177
519200 FICA CONTRIBUTION								4,114
519300 HEALTH INSURANCE CONTRIBUTION								7,293
519400 LIFE INSURANCE CONTRIBUTION								125
519800 WORKERS COMPENSATION								394
SUBTOTAL BENEFITS								**16,103**
TOTAL PERSONAL SERVICES								**78,439**
COST OBJECT TOTAL								**78,439**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Oncology/Hematology (13)
COST OBJECT: Pediatrics (36-5313-2049001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Coccia, Peter F	Professor	00090163	095150	12	69		0.033	4,992
	(37-5310-4001983)COSTSHARE/ 36-5313-2010-010		511000				0.02	3,630
	(37-5310-4001991)COSTSHARE/ 36-5313-2012-001		511000				0.01	2,030
	(37-5121-1001001)Ittner Professorship		511000				0.26	39,985
	(36-5313-2045001)Pediatrics		511000				0.02	2,521
	(36-5313-2050001)Pediatrics		511000				0.01	1,797
	(37-5310-4003001)Pediatrics Admin		511000				0.64	98,567
	TOTAL Coccia, Peter F						1.00	**153,522**
SUBTOTAL FACULTY							**0.033**	**4,992**
SUBTOTAL SALARIES & WAGES							**0.033**	**4,992**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								334
519200 FICA CONTRIBUTION								329
519300 HEALTH INSURANCE CONTRIBUTION								584
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								32
SUBTOTAL BENEFITS								**1,289**
TOTAL PERSONAL SERVICES								**6,281**
COST OBJECT TOTAL								**6,281**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Oncology/Hematology (13)
COST OBJECT: Pediatrics (36-5313-2050001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Coccia, Peter F	Professor	00090163	095150	12	25		0.012	1,797
	(37-5310-4001983)COSTSHARE/ 36-5313-2010-010		511000				0.02	3,630
	(37-5310-4001991)COSTSHARE/ 36-5313-2012-001		511000				0.01	2,030
	(37-5121-1001001)Ittner Professorship		511000				0.26	39,985
	(36-5313-2045001)Pediatrics		511000				0.02	2,521
	(36-5313-2049001)Pediatrics		511000				0.03	4,992
	(37-5310-4003001)Pediatrics Admin		511000				0.64	98,567
	TOTAL Coccia, Peter F						1.00	**153,522**
SUBTOTAL FACULTY							**0.012**	**1,797**
SUBTOTAL SALARIES & WAGES							**0.012**	**1,797**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								120
519200 FICA CONTRIBUTION								119
519300 HEALTH INSURANCE CONTRIBUTION								210
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								11
SUBTOTAL BENEFITS								**464**
TOTAL PERSONAL SERVICES								**2,261**
COST OBJECT TOTAL								**2,261**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Oncology/Hematology (13)
COST OBJECT: Newborn Screening Pediatric Hematology (36-5313-3001006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harper, James L	Assoc Professor	00080345	090351	12	44		0.021	2,448
	(37-5310-4003993)COSTSHARE/ 34-5234-2005-003		511000				0.01	1,469
	(37-5310-4003992)COSTSHARE/ 36-5234-3010-013		511000				0.03	2,937
	(36-5313-2037001)Pediatrics		511000				0.01	1,469
	(36-5313-2047001)Pediatrics		511000				0.00	367
	(37-5310-4003001)Pediatrics Admin		511000				0.88	104,249
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.05	5,967
	TOTAL Harper, James L						1.00	**118,906**
SUBTOTAL FACULTY							**0.021**	**2,448**
SUBTOTAL SALARIES & WAGES							**0.021**	**2,448**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								164
519200 FICA CONTRIBUTION								162
519300 HEALTH INSURANCE CONTRIBUTION								286
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								15
SUBTOTAL BENEFITS								**632**
TOTAL PERSONAL SERVICES								**3,080**
COST OBJECT TOTAL								**3,080**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Cystic Fibrosis Care Teaching & Rsch (36-5316-2001058)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Colombo, John L	Professor	00071414	095150	12	54		0.026	3,630
	(31-5310-3047)COSTSHARING/ 36-5316-2040-001		511000				0.04	6,128
	(31-5310-3083)COSTSHARING/ 36-5316-2047-001		511000				0.03	3,566
	(31-5310-3086)COSTSHARING/ 36-5316-3004-005		511000				0.01	1,815
	(36-5316-3003006)Newborn Screening Cystic Fi		511000				0.03	3,666
	(36-5316-2051001)Pediatrics		511000				0.03	3,596
	(36-5316-2052888)Pediatrics		511000				0.03	3,531
	(36-5316-2053888)Pediatrics		511000				0.02	2,202
	(36-5316-2054888)Pediatrics		511000				0.02	2,202
	(37-5310-4003001)Pediatrics Admin		511000				0.46	63,429
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.31	43,330
	(36-5316-2039006)Therapeutics Development Ce		511000				0.01	1,815
	TOTAL Colombo, John L						1.00	**138,910**
SUBTOTAL FACULTY							**0.026**	**3,630**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Acquazzino, Diane R	Clinical Study Coordinator	00071422	293300	12	520		0.250	16,820
	(37-5316-2001001)Cyst Fib Research		513000				0.15	10,191
	(36-5316-3004005)Nebraska Comprehensive Cyst		513000				0.41	27,181
	(36-5316-3003006)Newborn Screening Cystic Fi		513000				0.19	13,085
	TOTAL Acquazzino, Diane R						1.00	**67,277**
Blazek, Toni Ann	Nurse Practitioner, Specialist	00090827	294312	12	416		0.200	19,701
	(36-5316-2051001)Pediatrics		513000				0.20	19,372
	(37-5316-9110001)Pulmonology		513000				0.60	59,430
	TOTAL Blazek, Toni Ann						1.00	**98,503**
Hallberg, Timothy K	Research Technologist II	00071440	363307	12	832		0.400	21,473
	(37-5316-2001001)Cyst Fib Research		513000				0.10	5,189
	(31-5310-0000)Pediatrics-Pediatrics Administ		513000				0.50	27,019
	TOTAL Hallberg, Timothy K						1.00	**53,681**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.850**	**57,994**
SUBTOTAL NONFACULTY							**0.850**	**57,994**
SUBTOTAL SALARIES & WAGES							**0.876**	**61,624**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		3999						4,129
519200 FICA CONTRIBUTION								4,067

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Cystic Fibrosis Care Teaching & Rsch (36-5316-2001058)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								7,210
519400 LIFE INSURANCE CONTRIBUTION								123
519800 WORKERS COMPENSATION								389
SUBTOTAL BENEFITS								**15,918**
TOTAL PERSONAL SERVICES								**77,542**
COST OBJECT TOTAL								**77,542**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Therapeutics Development Center Award (36-5316-2039006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Colombo, John L	Professor	00071414	095150	12	27		0.013	1,815
	(31-5310-3047)COSTSHARING/ 36-5316-2040-001		511000				0.04	6,128
	(31-5310-3083)COSTSHARING/ 36-5316-2047-001		511000				0.03	3,566
	(31-5310-3086)COSTSHARING/ 36-5316-3004-005		511000				0.01	1,815
	(36-5316-2001058)Cystic Fibrosis Care Teachi		511000				0.03	3,630
	(36-5316-3003006)Newborn Screening Cystic Fi		511000				0.03	3,666
	(36-5316-2051001)Pediatrics		511000				0.03	3,596
	(36-5316-2052888)Pediatrics		511000				0.03	3,531
	(36-5316-2053888)Pediatrics		511000				0.02	2,202
	(36-5316-2054888)Pediatrics		511000				0.02	2,202
	(37-5310-4003001)Pediatrics Admin		511000				0.46	63,429
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.31	43,330
	TOTAL Colombo, John L						1.00	**138,910**
SUBTOTAL FACULTY							**0.013**	**1,815**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Karatoprakli, Peggy L	Clinical Study Coordinator	00078652	293300	12	1040		0.500	28,708
	(36-5316-2050001)Pediatrics		513000				0.10	5,742
	(36-5316-2051001)Pediatrics		513000				0.20	11,484
	(36-5316-2052888)Pediatrics		513000				0.05	2,870
	(36-5316-2053888)Pediatrics		513000				0.05	2,870
	(36-5316-2054888)Pediatrics		513000				0.05	2,870
	(36-5316-2040001)Pediatrics Pulmonology		513000				0.05	2,870
	TOTAL Karatoprakli, Peggy L						1.00	**57,414**
Telfer, Raquel E	Clinical Study Coordinator	00078932	293300	12	1040		0.500	24,469
	(36-5316-2047001)Pediatrics		513000				0.05	2,447
	(36-5316-2048001)Pediatrics		513000				0.05	2,447
	(36-5316-2051001)Pediatrics		513000				0.25	12,234
	(36-5316-2052888)Pediatrics		513000				0.05	2,447
	(36-5316-2053888)Pediatrics		513000				0.05	2,447
	(36-5316-2054888)Pediatrics		513000				0.05	2,447
	TOTAL Telfer, Raquel E						1.00	**48,938**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**53,177**
SUBTOTAL NONFACULTY							**1.000**	**53,177**
SUBTOTAL SALARIES & WAGES		4001					**1.013**	**54,992**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Therapeutics Development Center Award (36-5316-2039006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,684
519200 FICA CONTRIBUTION								3,629
519300 HEALTH INSURANCE CONTRIBUTION								6,434
519400 LIFE INSURANCE CONTRIBUTION								110
519800 WORKERS COMPENSATION								347
	SUBTOTAL BENEFITS							**14,204**
	TOTAL PERSONAL SERVICES							**69,196**
	COST OBJECT TOTAL							**69,196**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Pediatrics Pulmonology (36-5316-2040001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Karatoprakli, Peggy L	Clinical Study Coordinator	00078652	293300	12	104		0.050	2,870
	(36-5316-2050001)Pediatrics		513000				0.10	5,742
	(36-5316-2051001)Pediatrics		513000				0.20	11,484
	(36-5316-2052888)Pediatrics		513000				0.05	2,870
	(36-5316-2053888)Pediatrics		513000				0.05	2,870
	(36-5316-2054888)Pediatrics		513000				0.05	2,870
	(36-5316-2039006)Therapeutics Development Ce		513000				0.50	28,708
	TOTAL Karatoprakli, Peggy L						1.00	**57,414**
SUBTOTAL NONFACULTY							**0.050**	**2,870**
SUBTOTAL SALARIES & WAGES							**0.050**	**2,870**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								192
519200 FICA CONTRIBUTION								189
519300 HEALTH INSURANCE CONTRIBUTION								336
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								18
SUBTOTAL BENEFITS								**741**
TOTAL PERSONAL SERVICES								**3,611**
COST OBJECT TOTAL								**3,611**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Pediatrics (36-5316-2047001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Telfer, Raquel E	Clinical Study Coordinator	00078932	293300	12	104		0.050	2,447
	(36-5316-2048001)Pediatrics		513000				0.05	2,447
	(36-5316-2051001)Pediatrics		513000				0.25	12,234
	(36-5316-2052888)Pediatrics		513000				0.05	2,447
	(36-5316-2053888)Pediatrics		513000				0.05	2,447
	(36-5316-2054888)Pediatrics		513000				0.05	2,447
	(36-5316-2039006)Therapeutics Development Ce		513000				0.50	24,469
	TOTAL Telfer, Raquel E						1.00	**48,938**
SUBTOTAL NONFACULTY							**0.050**	**2,447**
SUBTOTAL SALARIES & WAGES							**0.050**	**2,447**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								164
519200 FICA CONTRIBUTION								162
519300 HEALTH INSURANCE CONTRIBUTION								286
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								15
SUBTOTAL BENEFITS								**632**
TOTAL PERSONAL SERVICES								**3,079**
COST OBJECT TOTAL								**3,079**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Pediatrics (36-5316-2048001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sammut, Paul H	Professor	00077632	090350	12	21		0.010	1,120
	(37-5310-4003001)Pediatrics Admin		511000				0.81	91,045
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.18	19,797
	TOTAL Sammut, Paul H						1.00	**111,962**
SUBTOTAL FACULTY							**0.010**	**1,120**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Telfer, Raquel E	Clinical Study Coordinator	00078932	293300	12	104		0.050	2,447
	(36-5316-2047001)Pediatrics		513000				0.05	2,447
	(36-5316-2051001)Pediatrics		513000				0.25	12,234
	(36-5316-2052888)Pediatrics		513000				0.05	2,447
	(36-5316-2053888)Pediatrics		513000				0.05	2,447
	(36-5316-2054888)Pediatrics		513000				0.05	2,447
	(36-5316-2039006)Therapeutics Development Ce		513000				0.50	24,469
	TOTAL Telfer, Raquel E						1.00	**48,938**
SUBTOTAL NONFACULTY							**0.050**	**2,447**
SUBTOTAL SALARIES & WAGES							**0.060**	**3,567**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								239
519200 FICA CONTRIBUTION								235
519300 HEALTH INSURANCE CONTRIBUTION								417
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								23
SUBTOTAL BENEFITS								**921**
TOTAL PERSONAL SERVICES								**4,488**
COST OBJECT TOTAL								**4,488**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Pediatrics (36-5316-2050001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Karatoprakli, Peggy L	Clinical Study Coordinator	00078652	293300	12	208		0.100	5,742
	(36-5316-2051001)Pediatrics		513000				0.20	11,484
	(36-5316-2052888)Pediatrics		513000				0.05	2,870
	(36-5316-2053888)Pediatrics		513000				0.05	2,870
	(36-5316-2054888)Pediatrics		513000				0.05	2,870
	(36-5316-2040001)Pediatrics Pulmonology		513000				0.05	2,870
	(36-5316-2039006)Therapeutics Development Ce		513000				0.50	28,708
	TOTAL Karatoprakli, Peggy L						1.00	**57,414**
SUBTOTAL NONFACULTY							**0.100**	**5,742**
SUBTOTAL SALARIES & WAGES							**0.100**	**5,742**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								385
519200 FICA CONTRIBUTION								379
519300 HEALTH INSURANCE CONTRIBUTION								672
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								36
SUBTOTAL BENEFITS								**1,483**
TOTAL PERSONAL SERVICES								**7,225**
COST OBJECT TOTAL								**7,225**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Pediatrics (36-5316-2051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Colombo, John L	Professor	00071414	095150	12	54		0.026	3,596
	(31-5310-3047)COSTSHARING/ 36-5316-2040-001		511000				0.04	6,128
	(31-5310-3083)COSTSHARING/ 36-5316-2047-001		511000				0.03	3,566
	(31-5310-3086)COSTSHARING/ 36-5316-3004-005		511000				0.01	1,815
	(36-5316-2001058)Cystic Fibrosis Care Teachi		511000				0.03	3,630
	(36-5316-3003006)Newborn Screening Cystic Fi		511000				0.03	3,666
	(36-5316-2052888)Pediatrics		511000				0.03	3,531
	(36-5316-2053888)Pediatrics		511000				0.02	2,202
	(36-5316-2054888)Pediatrics		511000				0.02	2,202
	(37-5310-4003001)Pediatrics Admin		511000				0.46	63,429
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.31	43,330
	(36-5316-2039006)Therapeutics Development Ce		511000				0.01	1,815
	TOTAL Colombo, John L						1.00	**138,910**
SUBTOTAL FACULTY							**0.026**	**3,596**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Karatoprakli, Peggy L	Clinical Study Coordinator	00078652	293300	12	416		0.200	11,484
	(36-5316-2050001)Pediatrics		513000				0.10	5,742
	(36-5316-2052888)Pediatrics		513000				0.05	2,870
	(36-5316-2053888)Pediatrics		513000				0.05	2,870
	(36-5316-2054888)Pediatrics		513000				0.05	2,870
	(36-5316-2040001)Pediatrics Pulmonology		513000				0.05	2,870
	(36-5316-2039006)Therapeutics Development Ce		513000				0.50	28,708
	TOTAL Karatoprakli, Peggy L						1.00	**57,414**
Telfer, Raquel E	Clinical Study Coordinator	00078932	293300	12	520		0.250	12,234
	(36-5316-2047001)Pediatrics		513000				0.05	2,447
	(36-5316-2048001)Pediatrics		513000				0.05	2,447
	(36-5316-2052888)Pediatrics		513000				0.05	2,447
	(36-5316-2053888)Pediatrics		513000				0.05	2,447
	(36-5316-2054888)Pediatrics		513000				0.05	2,447
	(36-5316-2039006)Therapeutics Development Ce		513000				0.50	24,469
	TOTAL Telfer, Raquel E						1.00	**48,938**
Blazek, Toni Ann	Nurse Practitioner, Specialist	00090827	294312	12	410		0.197	19,372
	(36-5316-2001058)Cystic Fibrosis Care Teachi		513000				0.20	19,701
	(37-5316-9110001)Pulmonology	4007	513000				0.60	59,430
	TOTAL Blazek, Toni Ann						1.00	**98,503**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Pediatrics (36-5316-2051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.647**	**43,090**
SUBTOTAL NONFACULTY							**0.647**	**43,090**
SUBTOTAL SALARIES & WAGES							**0.673**	**46,686**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,128
519200 FICA CONTRIBUTION								3,081
519300 HEALTH INSURANCE CONTRIBUTION								5,462
519400 LIFE INSURANCE CONTRIBUTION								93
519800 WORKERS COMPENSATION								295
SUBTOTAL BENEFITS								**12,059**
TOTAL PERSONAL SERVICES								**58,745**
COST OBJECT TOTAL								**58,745**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Pediatrics (36-5316-2052888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Colombo, John L	Professor	00071414	095150	12	52		0.025	3,531
	(31-5310-3047)COSTSHARING/ 36-5316-2040-001		511000				0.04	6,128
	(31-5310-3083)COSTSHARING/ 36-5316-2047-001		511000				0.03	3,566
	(31-5310-3086)COSTSHARING/ 36-5316-3004-005		511000				0.01	1,815
	(36-5316-2001058)Cystic Fibrosis Care Teachi		511000				0.03	3,630
	(36-5316-3003006)Newborn Screening Cystic Fi		511000				0.03	3,666
	(36-5316-2051001)Pediatrics		511000				0.03	3,596
	(36-5316-2053888)Pediatrics		511000				0.02	2,202
	(36-5316-2054888)Pediatrics		511000				0.02	2,202
	(37-5310-4003001)Pediatrics Admin		511000				0.46	63,429
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.31	43,330
	(36-5316-2039006)Therapeutics Development Ce		511000				0.01	1,815
	TOTAL Colombo, John L						1.00	**138,910**
SUBTOTAL FACULTY							**0.025**	**3,531**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Karatoprakli, Peggy L	Clinical Study Coordinator	00078652	293300	12	104		0.050	2,870
	(36-5316-2050001)Pediatrics		513000				0.10	5,742
	(36-5316-2051001)Pediatrics		513000				0.20	11,484
	(36-5316-2053888)Pediatrics		513000				0.05	2,870
	(36-5316-2054888)Pediatrics		513000				0.05	2,870
	(36-5316-2040001)Pediatrics Pulmonology		513000				0.05	2,870
	(36-5316-2039006)Therapeutics Development Ce		513000				0.50	28,708
	TOTAL Karatoprakli, Peggy L						1.00	**57,414**
Telfer, Raquel E	Clinical Study Coordinator	00078932	293300	12	104		0.050	2,447
	(36-5316-2047001)Pediatrics		513000				0.05	2,447
	(36-5316-2048001)Pediatrics		513000				0.05	2,447
	(36-5316-2051001)Pediatrics		513000				0.25	12,234
	(36-5316-2053888)Pediatrics		513000				0.05	2,447
	(36-5316-2054888)Pediatrics		513000				0.05	2,447
	(36-5316-2039006)Therapeutics Development Ce		513000				0.50	24,469
	TOTAL Telfer, Raquel E						1.00	**48,938**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.100**	**5,317**
SUBTOTAL NONFACULTY							**0.100**	**5,317**
SUBTOTAL SALARIES & WAGES		4009					**0.125**	**8,848**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Pediatrics (36-5316-2052888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								593
519200 FICA CONTRIBUTION								584
519300 HEALTH INSURANCE CONTRIBUTION								1,035
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								56
	SUBTOTAL BENEFITS							**2,286**
	TOTAL PERSONAL SERVICES							**11,134**
	COST OBJECT TOTAL							**11,134**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Pediatrics (36-5316-2053888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Colombo, John L	Professor	00071414	095150	12	33		0.016	2,202
	(31-5310-3047)COSTSHARING/ 36-5316-2040-001		511000				0.04	6,128
	(31-5310-3083)COSTSHARING/ 36-5316-2047-001		511000				0.03	3,566
	(31-5310-3086)COSTSHARING/ 36-5316-3004-005		511000				0.01	1,815
	(36-5316-2001058)Cystic Fibrosis Care Teachi		511000				0.03	3,630
	(36-5316-3003006)Newborn Screening Cystic Fi		511000				0.03	3,666
	(36-5316-2051001)Pediatrics		511000				0.03	3,596
	(36-5316-2052888)Pediatrics		511000				0.03	3,531
	(36-5316-2054888)Pediatrics		511000				0.02	2,202
	(37-5310-4003001)Pediatrics Admin		511000				0.46	63,429
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.31	43,330
	(36-5316-2039006)Therapeutics Development Ce		511000				0.01	1,815
	TOTAL Colombo, John L						1.00	**138,910**
SUBTOTAL FACULTY							**0.016**	**2,202**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Karatoprakli, Peggy L	Clinical Study Coordinator	00078652	293300	12	104		0.050	2,870
	(36-5316-2050001)Pediatrics		513000				0.10	5,742
	(36-5316-2051001)Pediatrics		513000				0.20	11,484
	(36-5316-2052888)Pediatrics		513000				0.05	2,870
	(36-5316-2054888)Pediatrics		513000				0.05	2,870
	(36-5316-2040001)Pediatrics Pulmonology		513000				0.05	2,870
	(36-5316-2039006)Therapeutics Development Ce		513000				0.50	28,708
	TOTAL Karatoprakli, Peggy L						1.00	**57,414**
Telfer, Raquel E	Clinical Study Coordinator	00078932	293300	12	104		0.050	2,447
	(36-5316-2047001)Pediatrics		513000				0.05	2,447
	(36-5316-2048001)Pediatrics		513000				0.05	2,447
	(36-5316-2051001)Pediatrics		513000				0.25	12,234
	(36-5316-2052888)Pediatrics		513000				0.05	2,447
	(36-5316-2054888)Pediatrics		513000				0.05	2,447
	(36-5316-2039006)Therapeutics Development Ce		513000				0.50	24,469
	TOTAL Telfer, Raquel E						1.00	**48,938**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.100**	**5,317**
SUBTOTAL NONFACULTY							**0.100**	**5,317**
SUBTOTAL SALARIES & WAGES		4011					**0.116**	**7,519**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Pediatrics (36-5316-2053888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								504
519200 FICA CONTRIBUTION								496
519300 HEALTH INSURANCE CONTRIBUTION								880
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								47
	SUBTOTAL BENEFITS							**1,942**
	TOTAL PERSONAL SERVICES							**9,461**
	COST OBJECT TOTAL							**9,461**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Pediatrics (36-5316-2054888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Colombo, John L	Professor	00071414	095150	12	33		0.016	2,202
	(31-5310-3047)COSTSHARING/ 36-5316-2040-001		511000				0.04	6,128
	(31-5310-3083)COSTSHARING/ 36-5316-2047-001		511000				0.03	3,566
	(31-5310-3086)COSTSHARING/ 36-5316-3004-005		511000				0.01	1,815
	(36-5316-2001058)Cystic Fibrosis Care Teachi		511000				0.03	3,630
	(36-5316-3003006)Newborn Screening Cystic Fi		511000				0.03	3,666
	(36-5316-2051001)Pediatrics		511000				0.03	3,596
	(36-5316-2052888)Pediatrics		511000				0.03	3,531
	(36-5316-2053888)Pediatrics		511000				0.02	2,202
	(37-5310-4003001)Pediatrics Admin		511000				0.46	63,429
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.31	43,330
	(36-5316-2039006)Therapeutics Development Ce		511000				0.01	1,815
	TOTAL Colombo, John L						1.00	**138,910**
SUBTOTAL FACULTY							**0.016**	**2,202**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Karatoprakli, Peggy L	Clinical Study Coordinator	00078652	293300	12	104		0.050	2,870
	(36-5316-2050001)Pediatrics		513000				0.10	5,742
	(36-5316-2051001)Pediatrics		513000				0.20	11,484
	(36-5316-2052888)Pediatrics		513000				0.05	2,870
	(36-5316-2053888)Pediatrics		513000				0.05	2,870
	(36-5316-2040001)Pediatrics Pulmonology		513000				0.05	2,870
	(36-5316-2039006)Therapeutics Development Ce		513000				0.50	28,708
	TOTAL Karatoprakli, Peggy L						1.00	**57,414**
Telfer, Raquel E	Clinical Study Coordinator	00078932	293300	12	104		0.050	2,447
	(36-5316-2047001)Pediatrics		513000				0.05	2,447
	(36-5316-2048001)Pediatrics		513000				0.05	2,447
	(36-5316-2051001)Pediatrics		513000				0.25	12,234
	(36-5316-2052888)Pediatrics		513000				0.05	2,447
	(36-5316-2053888)Pediatrics		513000				0.05	2,447
	(36-5316-2039006)Therapeutics Development Ce		513000				0.50	24,469
	TOTAL Telfer, Raquel E						1.00	**48,938**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.100**	**5,317**
SUBTOTAL NONFACULTY							**0.100**	**5,317**
SUBTOTAL SALARIES & WAGES		4013					**0.116**	**7,519**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Pediatrics (36-5316-2054888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								504
519200 FICA CONTRIBUTION								496
519300 HEALTH INSURANCE CONTRIBUTION								880
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								47
	SUBTOTAL BENEFITS							**1,942**
	TOTAL PERSONAL SERVICES							**9,461**
	COST OBJECT TOTAL							**9,461**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Newborn Screening Cystic Fibrosis (36-5316-3003006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Colombo, John L	Professor	00071414	095150	12	54		0.026	3,666
	(31-5310-3047)COSTSHARING/ 36-5316-2040-001		511000				0.04	6,128
	(31-5310-3083)COSTSHARING/ 36-5316-2047-001		511000				0.03	3,566
	(31-5310-3086)COSTSHARING/ 36-5316-3004-005		511000				0.01	1,815
	(36-5316-2001058)Cystic Fibrosis Care Teachi		511000				0.03	3,630
	(36-5316-2051001)Pediatrics		511000				0.03	3,596
	(36-5316-2052888)Pediatrics		511000				0.03	3,531
	(36-5316-2053888)Pediatrics		511000				0.02	2,202
	(36-5316-2054888)Pediatrics		511000				0.02	2,202
	(37-5310-4003001)Pediatrics Admin		511000				0.46	63,429
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.31	43,330
	(36-5316-2039006)Therapeutics Development Ce		511000				0.01	1,815
	TOTAL Colombo, John L						1.00	**138,910**
SUBTOTAL FACULTY							**0.026**	**3,666**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Acquazzino, Diane R	Clinical Study Coordinator	00071422	293300	12	404		0.194	13,085
	(37-5316-2001001)Cyst Fib Research		513000				0.15	10,191
	(36-5316-2001058)Cystic Fibrosis Care Teachi		513000				0.25	16,820
	(36-5316-3004005)Nebraska Comprehensive Cyst		513000				0.41	27,181
	TOTAL Acquazzino, Diane R						1.00	**67,277**
SUBTOTAL NONFACULTY							**0.194**	**13,085**
SUBTOTAL SALARIES & WAGES							**0.220**	**16,751**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,122
519200 FICA CONTRIBUTION								1,106
519300 HEALTH INSURANCE CONTRIBUTION								1,960
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								106
SUBTOTAL BENEFITS								**4,328**
TOTAL PERSONAL SERVICES								**21,079**
COST OBJECT TOTAL								**21,079**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Nebraska Comprehensive Cystic Fibrosis (36-5316-3004005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Acquazzino, Diane R	Clinical Study Coordinator	00071422	293300	12	842		0.405	27,181
	(37-5316-2001001)Cyst Fib Research		513000				0.15	10,191
	(36-5316-2001058)Cystic Fibrosis Care Teachi		513000				0.25	16,820
	(36-5316-3003006)Newborn Screening Cystic Fi		513000				0.19	13,085
	TOTAL Acquazzino, Diane R						1.00	**67,277**
SUBTOTAL NONFACULTY							**0.405**	**27,181**
SUBTOTAL SALARIES & WAGES							**0.405**	**27,181**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,821
519200 FICA CONTRIBUTION								1,794
519300 HEALTH INSURANCE CONTRIBUTION								3,180
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								172
SUBTOTAL BENEFITS								**7,021**
TOTAL PERSONAL SERVICES								**34,202**
COST OBJECT TOTAL								**34,202**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Cardiology (18)
COST OBJECT: Microbubble Enhanced Sonothrombolytic Th (36-5318-2008003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kutty, Shelby	Assoc Professor	00093481	090351	12	593		0.285	27,055
	(37-5310-4003001)Pediatrics Admin		511000				0.63	59,330
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.09	8,545
	TOTAL Kutty, Shelby						1.00	**94,930**
SUBTOTAL FACULTY							**0.285**	**27,055**
SUBTOTAL SALARIES & WAGES							**0.285**	**27,055**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,813
519200 FICA CONTRIBUTION								1,786
519300 HEALTH INSURANCE CONTRIBUTION								3,165
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								171
SUBTOTAL BENEFITS								**6,989**
TOTAL PERSONAL SERVICES								**34,044**
COST OBJECT TOTAL								**34,044**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Cardiology (18)
COST OBJECT: Med Handicapped Chld Prog Ped Cardiology (36-5318-3001022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Phillips, Priscilla S	Administrator I	00071436	243300	12	480		0.231	18,671
	(37-5318-9110001)Cardiology		513000				0.77	62,019
	TOTAL Phillips, Priscilla S						1.00	**80,690**
Houston, Kris	Specialty Care Nurse	00073206	293331	12	266		0.128	9,279
	(37-5318-9110001)Cardiology		513000				0.87	63,417
	TOTAL Houston, Kris						1.00	**72,696**
Strawn, Jennifer	Specialty Care Nurse	00076156	293331	12	597		0.287	20,843
	(37-5318-9110001)Cardiology		513000				0.71	51,828
	TOTAL Strawn, Jennifer						1.00	**72,671**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.646**	**48,793**
SUBTOTAL NONFACULTY							**0.646**	**48,793**
SUBTOTAL SALARIES & WAGES							**0.646**	**48,793**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,269
519200 FICA CONTRIBUTION								3,220
519300 HEALTH INSURANCE CONTRIBUTION								5,709
519400 LIFE INSURANCE CONTRIBUTION								98
519800 WORKERS COMPENSATION								308
SUBTOTAL BENEFITS								**12,604**
TOTAL PERSONAL SERVICES								**61,397**
COST OBJECT TOTAL								**61,397**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Infectious Disease (19)
COST OBJECT: Community-Acquired Pneumonia and Invasiv (36-5319-2017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Joshi, Ashish	Asst Professor	00092339	090352	12	433		0.208	24,981
	(37-5470-1001001)COPH Global Health		511000				0.58	69,943
	(34-5470-2002002)Feasibility of a touch scre		511000				0.21	24,981
	(37-5470-1001001)COPH Global Health		512100				0.00	5,000
	TOTAL Joshi, Ashish						1.00	**124,905**
Meza, Jane L	Professor	00092123	095150	12	23		0.011	2,400
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.01	2,832
	(31-5410-0001)Biostatistics		511000				0.23	49,412
	(34-1901-2113045)Biostatistics Facility		511000				0.07	15,036
	(36-5410-2044001)College of Public Health		511000				0.05	10,752
	(34-5140-2040009)Early Diagnosis of Pancreat		511000				0.01	2,160
	(34-1905-2189001)Eppley		511000				0.01	2,478
	(34-1905-2190001)Eppley		511000				0.01	2,478
	(34-1905-2207001)Eppley		511000				0.00	712
	(34-5470-2002002)Feasibility of a touch scre		511000				0.01	1,914
	(34-5160-2053405)NanoArt Man: Core A		511000				0.03	7,160
	(36-5234-2316001)Oncology/Hematology (Intern		511000				0.01	1,602
	(31-5410-0100)POE - Biostatistics		511000				0.42	90,270
	(34-5140-2044603)TMEN-Project 3		511000				0.01	2,158
	(34-5140-2044703)TMEN-Project 4		511000				0.02	4,292
	(34-5450-2003002)The Effect of Point-of-Sale		511000				0.05	10,752
	(34-5160-2056201)Trascriptional Regulation F		511000				0.04	8,592
	(31-5410-0001)Biostatistics		512100				0.00	20,000
	(37-5495-2001001)COPH CCORDA		512100				0.00	5,000
	TOTAL Meza, Jane L						1.00	**240,000**
Obaro, Stephen K	Professor	00083003	095150	12	892		0.427	61,204
	(37-5319-2003999)COSTSHARE/ 36-5319-2021-001		511000				0.00	519
	(36-5319-2018001)Community-Acquired Bacterae		511000				0.02	3,366
	(31-5108-0112)Minority Faculty Recruitment -		511000				0.35	50,500
	(34-5319-2002001)Pediatrics		511000				0.19	27,225
	TOTAL Obaro, Stephen K						1.00	**162,814**
Olaosebikan, Rasaq R	Instructor	00093499	095158	12	965		0.464	34,114
	(37-5319-2003001)Pediatrics Infectious Disea		511000				0.54	39,428
	TOTAL Olaosebikan, Rasaq R						1.00	**73,542**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.110**	**122,699**
SUBTOTAL FACULTY							**1.110**	**122,699**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Infectious Disease (19)
COST OBJECT: Community-Acquired Pneumonia and Invasiv (36-5319-2017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Obaro, Stephen K	Director Pediatric Intl Research	00093757	095081	12			0.000	20,000
	(37-5319-2003999)COSTSHARE/ 36-5319-2021-001		511000				0.00	519
	(36-5319-2018001)Community-Acquired Bacterae		511000				0.02	3,366
	(31-5108-0112)Minority Faculty Recruitment -		511000				0.35	50,500
	(34-5319-2002001)Pediatrics		511000				0.19	27,225
	TOTAL Obaro, Stephen K						1.00	**162,814**
513000 MGR/PROFESSIONAL SAL								
Kocmich, Nicholas J	Research Project Coordinator	00076333	242300	12	416		0.200	10,300
	(37-5319-2003001)Pediatrics Infectious Disea		513000				0.80	41,200
	TOTAL Kocmich, Nicholas J						1.00	**51,500**
Rezac-Elgohary, Amy J	Research Project Coordinator	00071428	242300	12	1040		0.500	26,036
	(37-5319-2003001)Pediatrics Infectious Disea		513000				0.50	26,037
	TOTAL Rezac-Elgohary, Amy J						1.00	**52,073**
Alter, Roxanne	Research Coordinator	00071979	363300	12	520		0.250	15,850
	(34-5319-2002001)Pediatrics		513000				0.25	15,850
	(34-5301-2054705)Staph Biofilm and Disease C		513000				0.50	31,699
	TOTAL Alter, Roxanne						1.00	**63,399**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.950**	**52,186**
SUBTOTAL NONFACULTY							**0.950**	**72,186**
SUBTOTAL SALARIES & WAGES							**2.060**	**194,885**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,057
519200 FICA CONTRIBUTION								12,862
519300 HEALTH INSURANCE CONTRIBUTION								22,802
519400 LIFE INSURANCE CONTRIBUTION								390
519800 WORKERS COMPENSATION								1,231
SUBTOTAL BENEFITS								**50,342**
TOTAL PERSONAL SERVICES								**245,227**
COST OBJECT TOTAL								**245,227**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Infectious Disease (19)
COST OBJECT: Community-Acquired Bacteraemia in Nigeri (36-5319-2018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Obaro, Stephen K	Professor	00083003	095150	12	50		0.024	3,366
	(37-5319-2003999)COSTSHARE/ 36-5319-2021-001		511000				0.00	519
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.43	61,204
	(31-5108-0112)Minority Faculty Recruitment -		511000				0.35	50,500
	(34-5319-2002001)Pediatrics		511000				0.19	27,225
	(36-5319-2017001)Community-Acquired Pneumoni		512100				0.00	20,000
	TOTAL Obaro, Stephen K						1.00	**162,814**
SUBTOTAL FACULTY							**0.024**	**3,366**
SUBTOTAL SALARIES & WAGES							**0.024**	**3,366**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								226
519200 FICA CONTRIBUTION								222
519300 HEALTH INSURANCE CONTRIBUTION								394
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								21
SUBTOTAL BENEFITS								**870**
TOTAL PERSONAL SERVICES								**4,236**
COST OBJECT TOTAL								**4,236**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Infectious Disease (19)
COST OBJECT: Pediatrics (36-5319-2022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Delair, Shirley F	Asst Professor	00093849	090352	12	19		0.009	367
	(37-5310-4003001)Pediatrics Admin		511000				0.02	644
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.98	41,269
	TOTAL Delair, Shirley F						1.00	**42,280**
SUBTOTAL FACULTY							**0.009**	**367**
SUBTOTAL SALARIES & WAGES							**0.009**	**367**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25
519200 FICA CONTRIBUTION								24
519300 HEALTH INSURANCE CONTRIBUTION								43
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								2
SUBTOTAL BENEFITS								**95**
TOTAL PERSONAL SERVICES								**462**
COST OBJECT TOTAL								**462**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Infectious Disease (19)
COST OBJECT: Pediatrics (36-5319-2023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beaver, Matthew K	Research Technologist II	00083643	363307	12	1040		0.500	20,197
	(34-5319-2001001)Pediatrics Infectious Disea		513000				0.50	20,197
	TOTAL Beaver, Matthew K						1.00	**40,394**
SUBTOTAL NONFACULTY							**0.500**	**20,197**
SUBTOTAL SALARIES & WAGES							**0.500**	**20,197**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,353
519200 FICA CONTRIBUTION								1,333
519300 HEALTH INSURANCE CONTRIBUTION								2,363
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								128
SUBTOTAL BENEFITS								**5,217**
TOTAL PERSONAL SERVICES								**25,414**
COST OBJECT TOTAL								**25,414**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Infectious Disease (19)
COST OBJECT: Pediatrics (36-5319-2024888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Simonsen, Kari A	Assoc Professor	00093286	090351	12	12		0.006	641
	(37-5310-4003001)Pediatrics Admin		511000				0.83	90,637
	(34-5232-3005002)Ryan White Part D Program f		511000				0.17	18,150
	TOTAL Simonsen, Kari A						1.00	**109,428**
SUBTOTAL FACULTY							**0.006**	**641**
SUBTOTAL SALARIES & WAGES							**0.006**	**641**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43
519200 FICA CONTRIBUTION								42
519300 HEALTH INSURANCE CONTRIBUTION								75
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								4
SUBTOTAL BENEFITS								**165**
TOTAL PERSONAL SERVICES								**806**
COST OBJECT TOTAL								**806**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Metabolism (21)
COST OBJECT: Pediatrics Metabolism (36-5321-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	25		0.012	2,134
	(31-5310-3088)COSTSHARING/ 36-5321-3001-022		511000				0.10	18,150
	(36-5321-2010002)Heartland Genetics and Newb		511000				0.00	453
	(36-5507-2089001)MMI		511000				0.01	2,542
	(37-5310-2003001)Pediatric Research		511000				0.17	30,613
	(36-5321-2011001)Pediatrics		511000				0.01	2,517
	(36-5321-2012001)Pediatrics		511000				0.00	629
	(36-5321-2013001)Pediatrics		511000				0.04	7,551
	(36-5321-2014888)Pediatrics		511000				0.04	7,551
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.54	96,619
	(36-5321-2006003)Sterol and Isoprenoid Disea		511000				0.05	9,075
	TOTAL Rizzo, William B						1.00	**177,834**
SUBTOTAL FACULTY							**0.012**	**2,134**
SUBTOTAL SALARIES & WAGES							**0.012**	**2,134**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								143
519200 FICA CONTRIBUTION								141
519300 HEALTH INSURANCE CONTRIBUTION								250
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								13
SUBTOTAL BENEFITS								**551**
TOTAL PERSONAL SERVICES								**2,685**
COST OBJECT TOTAL								**2,685**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Metabolism (21)
COST OBJECT: Sterol and Isoprenoid Diseases (36-5321-2006003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	106		0.051	9,075
	(31-5310-3088)COSTSHARING/ 36-5321-3001-022		511000				0.10	18,150
	(36-5321-2010002)Heartland Genetics and Newb		511000				0.00	453
	(36-5507-2089001)MMI		511000				0.01	2,542
	(37-5310-2003001)Pediatric Research		511000				0.17	30,613
	(36-5321-2011001)Pediatrics		511000				0.01	2,517
	(36-5321-2012001)Pediatrics		511000				0.00	629
	(36-5321-2013001)Pediatrics		511000				0.04	7,551
	(36-5321-2014888)Pediatrics		511000				0.04	7,551
	(36-5321-2005001)Pediatrics Metabolism		511000				0.01	2,134
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.54	96,619
	TOTAL Rizzo, William B						1.00	**177,834**
SUBTOTAL FACULTY							**0.051**	**9,075**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cooper, Rachel K	Clinical Study Coordinator	00080071	293300	12	125		0.060	2,877
	(37-5310-2008001)Pediatrics		513000				0.94	45,077
	TOTAL Cooper, Rachel K						1.00	**47,954**
SUBTOTAL NONFACULTY							**0.060**	**2,877**
SUBTOTAL SALARIES & WAGES							**0.111**	**11,952**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								801
519200 FICA CONTRIBUTION								789
519300 HEALTH INSURANCE CONTRIBUTION								1,398
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								75
SUBTOTAL BENEFITS								**3,087**
TOTAL PERSONAL SERVICES								**15,039**
COST OBJECT TOTAL								**15,039**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Metabolism (21)
COST OBJECT: Heartland Genetics and Newborn Screening (36-5321-2010002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	6		0.003	453
	(31-5310-3088)COSTSHARING/ 36-5321-3001-022		511000				0.10	18,150
	(36-5507-2089001)MMI		511000				0.01	2,542
	(37-5310-2003001)Pediatric Research		511000				0.17	30,613
	(36-5321-2011001)Pediatrics		511000				0.01	2,517
	(36-5321-2012001)Pediatrics		511000				0.00	629
	(36-5321-2013001)Pediatrics		511000				0.04	7,551
	(36-5321-2014888)Pediatrics		511000				0.04	7,551
	(36-5321-2005001)Pediatrics Metabolism		511000				0.01	2,134
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.54	96,619
	(36-5321-2006003)Sterol and Isoprenoid Disea		511000				0.05	9,075
	TOTAL Rizzo, William B						1.00	**177,834**
SUBTOTAL FACULTY							**0.003**	**453**
SUBTOTAL SALARIES & WAGES							**0.003**	**453**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30
519200 FICA CONTRIBUTION								30
519300 HEALTH INSURANCE CONTRIBUTION								53
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								3
SUBTOTAL BENEFITS								**117**
TOTAL PERSONAL SERVICES								**570**
COST OBJECT TOTAL								**570**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Metabolism (21)
COST OBJECT: Pediatrics (36-5321-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	29		0.014	2,517
	(31-5310-3088)COSTSHARING/ 36-5321-3001-022		511000				0.10	18,150
	(36-5321-2010002)Heartland Genetics and Newb		511000				0.00	453
	(36-5507-2089001)MMI		511000				0.01	2,542
	(37-5310-2003001)Pediatric Research		511000				0.17	30,613
	(36-5321-2012001)Pediatrics		511000				0.00	629
	(36-5321-2013001)Pediatrics		511000				0.04	7,551
	(36-5321-2014888)Pediatrics		511000				0.04	7,551
	(36-5321-2005001)Pediatrics Metabolism		511000				0.01	2,134
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.54	96,619
	(36-5321-2006003)Sterol and Isoprenoid Disea		511000				0.05	9,075
	TOTAL Rizzo, William B						1.00	**177,834**
SUBTOTAL FACULTY							**0.014**	**2,517**
SUBTOTAL SALARIES & WAGES							**0.014**	**2,517**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								169
519200 FICA CONTRIBUTION								166
519300 HEALTH INSURANCE CONTRIBUTION								294
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								16
SUBTOTAL BENEFITS								**650**
TOTAL PERSONAL SERVICES								**3,167**
COST OBJECT TOTAL								**3,167**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Metabolism (21)
COST OBJECT: Pediatrics (36-5321-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	8		0.004	629
	(31-5310-3088)COSTSHARING/ 36-5321-3001-022		511000				0.10	18,150
	(36-5321-2010002)Heartland Genetics and Newb		511000				0.00	453
	(36-5507-2089001)MMI		511000				0.01	2,542
	(37-5310-2003001)Pediatric Research		511000				0.17	30,613
	(36-5321-2011001)Pediatrics		511000				0.01	2,517
	(36-5321-2013001)Pediatrics		511000				0.04	7,551
	(36-5321-2014888)Pediatrics		511000				0.04	7,551
	(36-5321-2005001)Pediatrics Metabolism		511000				0.01	2,134
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.54	96,619
	(36-5321-2006003)Sterol and Isoprenoid Disea		511000				0.05	9,075
	TOTAL Rizzo, William B						1.00	**177,834**
SUBTOTAL FACULTY							**0.004**	**629**
SUBTOTAL SALARIES & WAGES							**0.004**	**629**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42
519200 FICA CONTRIBUTION								42
519300 HEALTH INSURANCE CONTRIBUTION								74
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								4
SUBTOTAL BENEFITS								**163**
TOTAL PERSONAL SERVICES								**792**
COST OBJECT TOTAL								**792**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Metabolism (21)
COST OBJECT: Pediatrics (36-5321-2013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	87		0.042	7,551
	(31-5310-3088)COSTSHARING/ 36-5321-3001-022		511000				0.10	18,150
	(36-5321-2010002)Heartland Genetics and Newb		511000				0.00	453
	(36-5507-2089001)MMI		511000				0.01	2,542
	(37-5310-2003001)Pediatric Research		511000				0.17	30,613
	(36-5321-2011001)Pediatrics		511000				0.01	2,517
	(36-5321-2012001)Pediatrics		511000				0.00	629
	(36-5321-2014888)Pediatrics		511000				0.04	7,551
	(36-5321-2005001)Pediatrics Metabolism		511000				0.01	2,134
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.54	96,619
	(36-5321-2006003)Sterol and Isoprenoid Disea		511000				0.05	9,075
	TOTAL Rizzo, William B						1.00	**177,834**
SUBTOTAL FACULTY							**0.042**	**7,551**
SUBTOTAL SALARIES & WAGES							**0.042**	**7,551**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								506
519200 FICA CONTRIBUTION								498
519300 HEALTH INSURANCE CONTRIBUTION								883
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								48
SUBTOTAL BENEFITS								**1,950**
TOTAL PERSONAL SERVICES								**9,501**
COST OBJECT TOTAL								**9,501**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Metabolism (21)
COST OBJECT: Pediatrics (36-5321-2014888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	87		0.042	7,551
	(31-5310-3088)COSTSHARING/ 36-5321-3001-022		511000				0.10	18,150
	(36-5321-2010002)Heartland Genetics and Newb		511000				0.00	453
	(36-5507-2089001)MMI		511000				0.01	2,542
	(37-5310-2003001)Pediatric Research		511000				0.17	30,613
	(36-5321-2011001)Pediatrics		511000				0.01	2,517
	(36-5321-2012001)Pediatrics		511000				0.00	629
	(36-5321-2013001)Pediatrics		511000				0.04	7,551
	(36-5321-2005001)Pediatrics Metabolism		511000				0.01	2,134
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.54	96,619
	(36-5321-2006003)Sterol and Isoprenoid Disea		511000				0.05	9,075
	TOTAL Rizzo, William B						1.00	**177,834**
SUBTOTAL FACULTY							**0.042**	**7,551**
SUBTOTAL SALARIES & WAGES							**0.042**	**7,551**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								506
519200 FICA CONTRIBUTION								498
519300 HEALTH INSURANCE CONTRIBUTION								883
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								48
SUBTOTAL BENEFITS								**1,950**
TOTAL PERSONAL SERVICES								**9,501**
COST OBJECT TOTAL								**9,501**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Metabolism (21)
COST OBJECT: Special Nutritional Formula (36-5321-3001022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lutz, Richard E	Associate Professor	00093072	095152	12	208		0.100	12,867
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.60	79,514
	(37-5507-3007001)Hospital Genetic Support		511000				0.29	38,432
	(36-5507-2071001)MMI		511000				0.01	1,326
	TOTAL Lutz, Richard E						1.00	**132,139**
SUBTOTAL FACULTY							**0.100**	**12,867**
SUBTOTAL SALARIES & WAGES							**0.100**	**12,867**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								862
519200 FICA CONTRIBUTION								849
519300 HEALTH INSURANCE CONTRIBUTION								1,505
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								81
SUBTOTAL BENEFITS								**3,323**
TOTAL PERSONAL SERVICES								**16,190**
COST OBJECT TOTAL								**16,190**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Endocrinology - Peds (23)
COST OBJECT: Pediatric Endocrinology and Diabetes Med (36-5323-3002003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Corley, Kevin P	Asst Professor	00090499	090352	12	560		0.269	33,882
	(37-5310-4003001)Pediatrics Admin		511000				0.68	85,296
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.05	6,844
	TOTAL Corley, Kevin P						1.00	**126,022**
SUBTOTAL FACULTY							**0.269**	**33,882**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
O'Malley, Kathleen	Nurse Manager, Specialty Pediatric Cente	00088524	293324	12	312		0.150	13,864
	(37-5323-9110001)Endocrinology		513000				0.45	41,479
	TOTAL O'Malley, Kathleen						0.60	**55,343**
Edwards, Earline	Nurse Practitioner, Specialist	00088525	294312	12	218		0.105	10,013
	(37-5323-9110001)Endocrinology		513000				0.90	84,959
	TOTAL Edwards, Earline						1.00	**94,972**
Jardee, Alice	Nurse Practitioner, Specialist	00088523	294312	12	110		0.053	5,006
	(37-5323-9110001)Endocrinology		513000				0.95	89,966
	TOTAL Jardee, Alice						1.00	**94,972**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.308**	**28,883**
514000 CLER/TECH/SERV WAGES								
Davis, Jennifer A	Office Assistant II	00072141	241409	12	312	16.047	0.150	5,007
	(37-5323-9110001)Endocrinology		514000				0.85	28,370
	TOTAL Davis, Jennifer A						1.00	**33,377**
SUBTOTAL NONFACULTY							**0.458**	**33,890**
SUBTOTAL SALARIES & WAGES							**0.727**	**67,772**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,541
519200 FICA CONTRIBUTION								4,473
519300 HEALTH INSURANCE CONTRIBUTION								7,929
519400 LIFE INSURANCE CONTRIBUTION								136
519800 WORKERS COMPENSATION								428
SUBTOTAL BENEFITS								**17,507**
TOTAL PERSONAL SERVICES								**85,279**
COST OBJECT TOTAL								**85,279**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Rheumatology (28)
COST OBJECT: Pediatrics Rheumatology (36-5328-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reinhardt, Adam L	Assoc Professor	00093519	090351	12	37		0.018	1,740
	(37-5310-4003001)Pediatrics Admin		511000				0.73	69,272
	(36-5328-2004001)Pediatrics Rheumatology		511000				0.02	1,740
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.24	22,434
	TOTAL Reinhardt, Adam L						1.00	**95,186**
SUBTOTAL FACULTY							**0.018**	**1,740**
SUBTOTAL SALARIES & WAGES							**0.018**	**1,740**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								117
519200 FICA CONTRIBUTION								115
519300 HEALTH INSURANCE CONTRIBUTION								204
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								11
SUBTOTAL BENEFITS								**450**
TOTAL PERSONAL SERVICES								**2,190**
COST OBJECT TOTAL								**2,190**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Rheumatology (28)
COST OBJECT: Pediatrics Rheumatology (36-5328-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reinhardt, Adam L	Assoc Professor	00093519	090351	12	37		0.018	1,740
	(37-5310-4003001)Pediatrics Admin		511000				0.73	69,272
	(36-5328-2003001)Pediatrics Rheumatology		511000				0.02	1,740
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.24	22,434
	TOTAL Reinhardt, Adam L						1.00	**95,186**
SUBTOTAL FACULTY							**0.018**	**1,740**
SUBTOTAL SALARIES & WAGES							**0.018**	**1,740**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								117
519200 FICA CONTRIBUTION								115
519300 HEALTH INSURANCE CONTRIBUTION								204
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								11
SUBTOTAL BENEFITS								**450**
TOTAL PERSONAL SERVICES								**2,190**
COST OBJECT TOTAL								**2,190**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry (36-5330-2140001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bayer, Barbara L	Nurse Practitioner, Specialist	00091162	294312	12	1052		0.500	44,264
	(37-8433-3001001)Clinical		513000				0.50	44,263
	TOTAL Bayer, Barbara L						1.00	**88,527**
Bessette, Diane M	Physician Assistant, Specialist	00075219	294313	12	222		0.500	47,349
	(37-8433-3001001)Clinical		513000				0.25	23,674
	TOTAL Bessette, Diane M						0.75	**71,023**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**91,613**
514000 CLER/TECH/SERV WAGES								
Heimes, Deborah S	Research Program Associate	00075224	242400	12	2080	23.923	1.000	49,760
Bethea, Micki T	Clinical Research Associate I	00077698	362500	12	2080	15.163	1.000	31,538
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**81,298**
SUBTOTAL NONFACULTY							**3.000**	**172,911**
SUBTOTAL SALARIES & WAGES							**3.000**	**172,911**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,585
519200 FICA CONTRIBUTION								11,412
519300 HEALTH INSURANCE CONTRIBUTION								20,231
519400 LIFE INSURANCE CONTRIBUTION								346
519800 WORKERS COMPENSATION								1,092
SUBTOTAL BENEFITS								**44,666**
TOTAL PERSONAL SERVICES								**217,577**
COST OBJECT TOTAL								**217,577**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Adjuvant STI571 versus Placebo in Patien (36-5360-2087001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Taylor, Karen Ann Thoman	Research Nurse Coordinator	00091489	293316	12	129		0.062	4,075
	(37-5127-1005001)Shackleford-Marischal Profe		513000				0.89	58,363
	(36-5360-2141116)UNMC Clinical Site		513000				0.05	3,292
	TOTAL Taylor, Karen Ann Thoman						1.00	**65,730**
SUBTOTAL NONFACULTY							**0.062**	**4,075**
SUBTOTAL SALARIES & WAGES							**0.062**	**4,075**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								273
519200 FICA CONTRIBUTION								269
519300 HEALTH INSURANCE CONTRIBUTION								477
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								26
SUBTOTAL BENEFITS								**1,053**
TOTAL PERSONAL SERVICES								**5,128**
COST OBJECT TOTAL								**5,128**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Kill the Killer Cells (36-5360-2116006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boerner, Brian P	Asst Professor	00093887	090352	12	146		0.070	2,770
	(37-8326-2001001)DDIF Research		511000				0.93	37,430
	TOTAL Boerner, Brian P						1.00	**40,200**
Sarvetnick, Nora E	Professor	00093490	095150	12	48		0.023	5,668
	(34-5360-2064002)Cytokine receptor populatio		511000				0.19	45,824
	(37-1209-2003005)Director Salary		511000				0.30	73,627
	(34-5360-2060001)Surgery		511000				0.19	45,824
	(36-5360-2163001)Surgery		511000				0.11	27,494
	(31-5360-0090)Transplant Surgery		511000				0.19	44,350
	(31-1209-0025)Director-NE Regenerative Medic		512100				0.00	39,737
	TOTAL Sarvetnick, Nora E						1.00	**282,524**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.093**	**8,438**
SUBTOTAL FACULTY							**0.093**	**8,438**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Guinn, Zachary P	Research Technologist I	00091788	362302	12	1560		0.750	26,664
	(34-5360-2060001)Surgery		513000				0.25	8,889
	TOTAL Guinn, Zachary P						1.00	**35,553**
Yarde, Danielle N	Research Coordinator	00091506	363300	12	104		0.050	2,550
	(34-5360-2064002)Cytokine receptor populatio		513000				0.30	15,300
	(37-1209-2003002)Regenerative Med Sarvetnick		513000				0.50	25,500
	(34-5360-2060001)Surgery		513000				0.15	7,650
	TOTAL Yarde, Danielle N						1.00	**51,000**
Zahoor, Lubna	Research Technologist II	00071882	363307	12	2080		1.000	39,780
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.800**	**68,994**
SUBTOTAL NONFACULTY							**1.800**	**68,994**
SUBTOTAL SALARIES & WAGES							**1.893**	**77,432**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,188
519200 FICA CONTRIBUTION								5,111
519300 HEALTH INSURANCE CONTRIBUTION								9,060
519400 LIFE INSURANCE CONTRIBUTION								155
519800 WORKERS COMPENSATION								489
SUBTOTAL BENEFITS		4038						**20,003**
TOTAL PERSONAL SERVICES								**97,435**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Kill the Killer Cells (36-5360-2116006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**97,435**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Long term Study of Brian Stimulation for (36-5360-2131005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Follett, Kenneth A	Professor	00092707	090350	12	112		0.054	7,188
	(37-8466-4001001)DDIF Administration		511000				0.19	25,000
	(37-5127-1006001)Dean COM		511000				0.00	60,000
	(37-8466-1002001)House Officer		511000				0.65	86,511
	(31-5360-0070)Neurosurgery		511000				0.11	15,000
	TOTAL Follett, Kenneth A						1.00	**193,699**
SUBTOTAL FACULTY							**0.054**	**7,188**
SUBTOTAL SALARIES & WAGES							**0.054**	**7,188**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								482
519200 FICA CONTRIBUTION								474
519300 HEALTH INSURANCE CONTRIBUTION								841
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								45
SUBTOTAL BENEFITS								**1,856**
TOTAL PERSONAL SERVICES								**9,044**
COST OBJECT TOTAL								**9,044**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2141001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baxter, Bernard Timothy	Professor	00079446	090350	12	372		0.179	35,940
	(37-5360-9310997)COSTSHARE/ 34-5170-2073-001		511000				0.13	26,955
	(34-5170-2073001)Cellular & Integrative Phys		511000				0.05	8,985
	(37-8469-3001001)Clinical		511000				0.28	55,550
	(37-8469-2001001)DDIF Research		511000				0.16	31,815
	(31-5360-0030)General Surgery		511000				0.07	15,000
	(34-5360-2063008)Surgery		511000				0.13	26,955
	TOTAL Baxter, Bernard Timothy						1.00	**201,200**
Olsen, Keith M	Professor	00072280	095150	12	25		0.012	1,673
	(31-2009-0001)Pharmacy Practice		511000				0.39	55,154
	(31-2001-0050)COP Special Tuition		512000				0.03	3,663
	(31-2009-0001)Pharmacy Practice		512000				0.58	105,155
	TOTAL Olsen, Keith M						1.00	**165,645**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.191**	**37,613**
SUBTOTAL FACULTY							**0.191**	**37,613**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Larson, LuAnn	Nurse Manager, Clinical Research	00086482	293324	12	408		0.196	17,504
	(33-9710-7525)Clinical Research Center		513000				0.50	46,640
	(36-1209-2001001)Prospective; Randomized; Do		513000				0.30	27,990
	TOTAL Larson, LuAnn						1.00	**92,134**
SUBTOTAL NONFACULTY							**0.196**	**17,504**
SUBTOTAL SALARIES & WAGES							**0.387**	**55,117**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,693
519200 FICA CONTRIBUTION								3,638
519300 HEALTH INSURANCE CONTRIBUTION								6,449
519400 LIFE INSURANCE CONTRIBUTION								110
519800 WORKERS COMPENSATION								348
SUBTOTAL BENEFITS								**14,238**
TOTAL PERSONAL SERVICES								**69,355**
COST OBJECT TOTAL								**69,355**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: UNMC Clinical Site (36-5360-2141116)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mactaggart, Jason N	Asst Professor	00093663	090352	12	453		0.217	14,376
	(37-8469-3001001)Clinical		511000				0.65	43,048
	(37-8469-2001001)DDIF Research		511000				0.06	3,754
	(31-5360-0030)General Surgery		511000				0.08	5,000
	TOTAL Mactaggart, Jason N						1.00	**66,178**
SUBTOTAL FACULTY							**0.217**	**14,376**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Andrea J	Vascular Surg Research Nurse Coordinator	00089953	293316	12	520		0.250	16,810
	(34-5360-2063008)Surgery		513000				0.25	16,810
	TOTAL Anderson, Andrea J						0.50	**33,620**
Taylor, Karen Ann Thoman	Research Nurse Coordinator	00091489	293316	12	104		0.050	3,292
	(36-5360-2087001)Adjuvant STI571 versus Plac		513000				0.06	4,075
	(37-5127-1005001)Shackleford-Marischal Profe		513000				0.89	58,363
	TOTAL Taylor, Karen Ann Thoman						1.00	**65,730**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.300**	**20,102**
SUBTOTAL NONFACULTY							**0.300**	**20,102**
SUBTOTAL SALARIES & WAGES							**0.517**	**34,478**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,310
519200 FICA CONTRIBUTION								2,276
519300 HEALTH INSURANCE CONTRIBUTION								4,034
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								218
SUBTOTAL BENEFITS								**8,907**
TOTAL PERSONAL SERVICES								**43,385**
COST OBJECT TOTAL								**43,385**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2158001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yanala, Ujwal R	Research Technologist II	00091094	363307	12	2080		1.000	44,125
SUBTOTAL NONFACULTY							**1.000**	**44,125**
SUBTOTAL SALARIES & WAGES							**1.000**	**44,125**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,956
519200 FICA CONTRIBUTION								2,912
519300 HEALTH INSURANCE CONTRIBUTION								5,163
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								279
SUBTOTAL BENEFITS								**11,398**
TOTAL PERSONAL SERVICES								**55,523**
COST OBJECT TOTAL								**55,523**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2159001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moulton, Michael J	Professor	00093438	090350	12	200		0.096	9,623
	(31-5360-0040)Cardiac Surgery		511000				0.15	15,000
	(37-8463-3001001)Clinical		511000				0.76	76,077
	(37-8463-4001001)DDIF Administration		512100				0.00	25,000
	TOTAL Moulton, Michael J						1.00	**125,700**
SUBTOTAL FACULTY							**0.096**	**9,623**
SUBTOTAL SALARIES & WAGES							**0.096**	**9,623**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								645
519200 FICA CONTRIBUTION								635
519300 HEALTH INSURANCE CONTRIBUTION								1,126
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								61
SUBTOTAL BENEFITS								**2,486**
TOTAL PERSONAL SERVICES								**12,109**
COST OBJECT TOTAL								**12,109**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2160001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oleynikov, Dmitry	Professor	00092124	090350	12	92		0.043	3,817
	(37-8471-1002001)House Officer		511000				0.37	32,600
	(31-5101-0800)POE Phy Sci-Dem/Boerner		511000				0.13	11,100
	(37-5101-1060001)Still Faculty Fellow in Med		511000				0.00	10,000
	(35-5360-2011001)Surgery		511000				0.46	40,134
	(34-5360-2059001)Surgery		512100				0.00	17,340
	(35-5360-2011001)Surgery		512100				0.00	29,226
	TOTAL Oleynikov, Dmitry						1.00	**147,779**
SUBTOTAL FACULTY							**0.043**	**3,817**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Oleynikov, Dmitry	Director Advanced Surgical Technology	00093860	095081	12			0.000	3,562
	(37-8471-1002001)House Officer		511000				0.37	32,600
	(31-5101-0800)POE Phy Sci-Dem/Boerner		511000				0.13	11,100
	(37-5101-1060001)Still Faculty Fellow in Med		511000				0.00	10,000
	(35-5360-2011001)Surgery		511000				0.46	40,134
	(34-5360-2059001)Surgery		512100				0.00	17,340
	(35-5360-2011001)Surgery		512100				0.00	29,226
	TOTAL Oleynikov, Dmitry						1.00	**147,779**
513000 MGR/PROFESSIONAL SAL								
Bills, Nathan D	CAST Research Projects Coordinator	00071194	363300	12	360		0.173	11,543
	(31-5101-0800)POE Phy Sci-Dem/Boerner		513000				0.25	16,709
	(31-3205-0882)Robotic Tech for Diagnostic En		513000				0.06	4,010
	(34-5360-2059001)Surgery		513000				0.04	2,674
	(35-5360-2011001)Surgery		513000				0.48	31,901
	TOTAL Bills, Nathan D						1.00	**66,837**
SUBTOTAL NONFACULTY							**0.173**	**15,105**
SUBTOTAL SALARIES & WAGES							**0.216**	**18,922**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,268
519200 FICA CONTRIBUTION								1,249
519300 HEALTH INSURANCE CONTRIBUTION								2,214
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION		4045						120
SUBTOTAL BENEFITS								**4,889**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2160001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							23,811
	COST OBJECT TOTAL							23,811

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2163001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sarvetnick, Nora E	Professor	00093490	095150	12	235		0.113	27,494
	(34-5360-2064002)Cytokine receptor populatio		511000				0.19	45,824
	(37-1209-2003005)Director Salary		511000				0.30	73,627
	(36-5360-2116006)Kill the Killer Cells		511000				0.02	5,668
	(34-5360-2060001)Surgery		511000				0.19	45,824
	(31-5360-0090)Transplant Surgery		511000				0.19	44,350
	(31-1209-0025)Director-NE Regenerative Medic		512100				0.00	39,737
	TOTAL Sarvetnick, Nora E						1.00	**282,524**
SUBTOTAL FACULTY							**0.113**	**27,494**
SUBTOTAL SALARIES & WAGES							**0.113**	**27,494**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,842
519200 FICA CONTRIBUTION								1,815
519300 HEALTH INSURANCE CONTRIBUTION								3,217
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								174
SUBTOTAL BENEFITS								**7,103**
TOTAL PERSONAL SERVICES								**34,597**
COST OBJECT TOTAL								**34,597**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2172001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Remmers, Neeley	Post-Doc Rsch Assoc	00092074	095075	12	2080		0.050	2,500
	(35-5360-2010001)Surgery		515000				0.95	47,500
	TOTAL Remmers, Neeley						1.00	**50,000**
SUBTOTAL NONFACULTY							**0.050**	**2,500**
SUBTOTAL SALARIES & WAGES							**0.050**	**2,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								168
519200 FICA CONTRIBUTION								165
519300 HEALTH INSURANCE CONTRIBUTION								293
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								16
SUBTOTAL BENEFITS								**647**
TOTAL PERSONAL SERVICES								**3,147**
COST OBJECT TOTAL								**3,147**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Dev Community Lay Navigator Program (36-5360-3002004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Silva-Lopez, Edibaldo	Professor	00093572	095150	12	62		0.030	2,212
	(37-8461-3001001)Clinical		511000				0.66	48,464
	(37-8461-1001001)DDIF Instruction		511000				0.11	7,844
	(31-5360-0020)Surgical Oncology		511000				0.20	15,000
	TOTAL Silva-Lopez, Edibaldo						1.00	**73,520**
SUBTOTAL FACULTY							**0.030**	**2,212**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hill, Jacqueline A	Community Health Nurse Practitioner	00071528	294306	12	21		0.010	830
	(36-5485-2006001)College of Public Health		513000				0.01	864
	(31-5703-0009)Minority Health Education & Re		513000				0.98	81,274
	TOTAL Hill, Jacqueline A						1.00	**82,968**
514000 CLER/TECH/SERV WAGES								
Campbell, Laura E	Health Navigator Program Associate	00072579	262400	12	2080	15.300	0.500	15,912
	(37-8461-3001001)Clinical		514000				0.50	15,912
	TOTAL Campbell, Laura E						1.00	**31,824**
SUBTOTAL NONFACULTY							**0.510**	**16,742**
SUBTOTAL SALARIES & WAGES							**0.540**	**18,954**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,270
519200 FICA CONTRIBUTION								1,251
519300 HEALTH INSURANCE CONTRIBUTION								2,218
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								120
SUBTOTAL BENEFITS								**4,897**
TOTAL PERSONAL SERVICES								**23,851**
COST OBJECT TOTAL								**23,851**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emer Dept Suicide Screening & Interventi (36-5370-2004005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zeger, Wesley G	Assoc Professor	00092691	090351	12	214		0.088	8,995
	(37-8480-3001001)Clinical		511000				0.21	21,537
	(31-5370-0001)Emergency Medicine		511000				0.70	72,050
	TOTAL Zeger, Wesley G						1.00	**102,582**
SUBTOTAL FACULTY							**0.088**	**8,995**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nguyen, Thang T	Research Nurse Coordinator	00091621	293316	12	520		0.281	17,927
	(37-8480-2001001)DDIF Research		513000				0.72	45,933
	TOTAL Nguyen, Thang T						1.00	**63,860**
SUBTOTAL NONFACULTY							**0.281**	**17,927**
SUBTOTAL SALARIES & WAGES							**0.369**	**26,922**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,804
519200 FICA CONTRIBUTION								1,777
519300 HEALTH INSURANCE CONTRIBUTION								3,150
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								170
SUBTOTAL BENEFITS								**6,955**
TOTAL PERSONAL SERVICES								**33,877**
COST OBJECT TOTAL								**33,877**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (36-5370-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McClay, James C	Assoc Professor	00092180	095152	12	1125		0.514	42,717
	(37-8480-3001001)Clinical		511000				0.49	40,328
	TOTAL McClay, James C						1.00	**83,045**
SUBTOTAL FACULTY							**0.514**	**42,717**
SUBTOTAL SALARIES & WAGES							**0.514**	**42,717**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,862
519200 FICA CONTRIBUTION								2,819
519300 HEALTH INSURANCE CONTRIBUTION								4,998
519400 LIFE INSURANCE CONTRIBUTION								85
519800 WORKERS COMPENSATION								270
SUBTOTAL BENEFITS								**11,034**
TOTAL PERSONAL SERVICES								**53,751**
COST OBJECT TOTAL								**53,751**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Program Development - Nichols; Jessica (37-5301-1004003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lachel, Cynthia M	Research Technologist II	00090967	363307	12	948		0.456	19,651
	(36-5301-2266003)Molecular Diagnosis and Pro		513000				0.14	6,206
	TOTAL Lachel, Cynthia M						0.60	**25,857**
SUBTOTAL NONFACULTY							**0.456**	**19,651**
SUBTOTAL SALARIES & WAGES							**0.456**	**19,651**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,317
519200 FICA CONTRIBUTION								1,297
519300 HEALTH INSURANCE CONTRIBUTION								2,299
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								124
SUBTOTAL BENEFITS								**5,076**
TOTAL PERSONAL SERVICES								**24,727**
COST OBJECT TOTAL								**24,727**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Unexpended - Cohen; Samuel (37-5301-1004008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arnold, Lora L	Asst Professor	00093505	090352	12	1429		0.687	60,344
	(34-2005-2061706)COBRE - Core B		511000				0.03	2,583
	(36-5301-2303001)Pathology/Microbiology		511000				0.28	24,858
	TOTAL Arnold, Lora L						1.00	**87,785**
SUBTOTAL FACULTY							**0.687**	**60,344**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pennington, Karen L	Research Technologist II	00071879	363307	12	1720		0.827	38,692
	(36-5301-2303001)Pathology/Microbiology		513000				0.17	8,094
	TOTAL Pennington, Karen L						1.00	**46,786**
515000 OTH ACAD SAL & WAGES								
Dodmane, Puttappa	Senior Research Associate	00090481	098175	12	1622		0.780	32,715
	(36-5301-2303001)Pathology/Microbiology		515000				0.22	9,227
	TOTAL Dodmane, Puttappa						1.00	**41,942**
SUBTOTAL NONFACULTY							**1.607**	**71,407**
SUBTOTAL SALARIES & WAGES							**2.294**	**131,751**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,827
519200 FICA CONTRIBUTION								8,696
519300 HEALTH INSURANCE CONTRIBUTION								15,415
519400 LIFE INSURANCE CONTRIBUTION								264
519800 WORKERS COMPENSATION								832
SUBTOTAL BENEFITS								**34,034**
TOTAL PERSONAL SERVICES								**165,785**
COST OBJECT TOTAL								**165,785**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Program Development - Fu; Kai (37-5301-1004026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Bi, Chengfeng	Senior Research Associate	00092079	098175	12	1040		0.700	24,970
	(36-5301-2292001)Pathology/Microbiology		515000				0.30	10,702
	TOTAL Bi, Chengfeng						1.00	**35,672**
SUBTOTAL NONFACULTY							**0.700**	**24,970**
SUBTOTAL SALARIES & WAGES							**0.700**	**24,970**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,673
519200 FICA CONTRIBUTION								1,648
519300 HEALTH INSURANCE CONTRIBUTION								2,921
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								158
SUBTOTAL BENEFITS								**6,450**
TOTAL PERSONAL SERVICES								**31,420**
COST OBJECT TOTAL								**31,420**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Program Development - Koepsell; Scott (37-5301-1004029)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Luebker, Stephen A	Research Technologist I	00090922	362302	12	2080		1.000	32,600
SUBTOTAL NONFACULTY							**1.000**	**32,600**
SUBTOTAL SALARIES & WAGES							**1.000**	**32,600**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,184
519200 FICA CONTRIBUTION								2,152
519300 HEALTH INSURANCE CONTRIBUTION								3,814
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								206
SUBTOTAL BENEFITS								**8,421**
TOTAL PERSONAL SERVICES								**41,021**
COST OBJECT TOTAL								**41,021**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Unexpended - Greiner; Tim (37-5301-1004069)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lytle, Debra M	Research Technologist II	00083177	363307	12	1706		0.820	38,765
	(36-5301-2298001)Pathology/Microbiology		513000				0.05	2,363
	(36-5301-2311001)Pathology/Microbiology		513000				0.13	6,146
	TOTAL Lytle, Debra M						1.00	**47,274**
SUBTOTAL NONFACULTY							**0.820**	**38,765**
SUBTOTAL SALARIES & WAGES							**0.820**	**38,765**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,597
519200 FICA CONTRIBUTION								2,558
519300 HEALTH INSURANCE CONTRIBUTION								4,536
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								245
SUBTOTAL BENEFITS								**10,014**
TOTAL PERSONAL SERVICES								**48,779**
COST OBJECT TOTAL								**48,779**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Academic Affiliation Agreement (37-5301-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Southern, Timothy R	Post-Doc Rsch Assoc	00092077	095075	12	2080		1.000	44,125
SUBTOTAL NONFACULTY							**1.000**	**44,125**
SUBTOTAL SALARIES & WAGES							**1.000**	**44,125**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,956
519200 FICA CONTRIBUTION								2,912
519300 HEALTH INSURANCE CONTRIBUTION								5,163
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								279
SUBTOTAL BENEFITS								**11,398**
TOTAL PERSONAL SERVICES								**55,523**
COST OBJECT TOTAL								**55,523**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: State Lab (37-5301-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boden, Mary F	Manager, NPHE Laboratory	00088669	293300	12	2080		1.000	75,502
Wieting, Laurie L	Assistant Manager, NPHE Laboratory	00071362	293300	12	2080		1.000	66,644
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**142,146**
SUBTOTAL NONFACULTY							**2.000**	**142,146**
SUBTOTAL SALARIES & WAGES							**2.000**	**142,146**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,524
519200 FICA CONTRIBUTION								9,382
519300 HEALTH INSURANCE CONTRIBUTION								16,631
519400 LIFE INSURANCE CONTRIBUTION								284
519800 WORKERS COMPENSATION								898
SUBTOTAL BENEFITS								**36,719**
TOTAL PERSONAL SERVICES								**178,865**
COST OBJECT TOTAL								**178,865**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Regional Pathology Services (37-5301-9001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pirruccello, Samuel J	Professor	00075027	095150	12	1373		0.660	80,000
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.04	5,200
	(31-5301-0001)Pathology/Microbiology		511000				0.30	36,075
	TOTAL Pirruccello, Samuel J						1.00	**121,275**
SUBTOTAL FACULTY							**0.660**	**80,000**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Faure, Theresa D	Manager, Regional Path Srvs Operations	00073815	293300	12	2080		1.000	60,060
Hansen, Kirk L	Director, Regional Pathology Services	00071809	293300	12	2080		1.000	88,604
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**148,664**
514000 CLER/TECH/SERV WAGES								
Anderson, Sarah M	Lead, Medical Laboratory Assistant	00087300	291500	12	2080	17.026	1.000	35,415
Akers, James P	Lead Client Service Representative	00080293	292500	12	2080	18.337	1.000	38,141
Anson, Susan J	Client Service Representative	00091421	292500	12	2080	15.949	1.000	33,173
Bentley, Rhonda R	Client Service Representative	00091763	292500	12	2080	14.928	1.000	31,051
Crouch, Angela L	Client Service Representative	00091892	292500	12	2080	16.306	1.000	33,916
Graser, Karen J	Client Service Representative	00090981	292500	12	2080	17.954	1.000	37,344
Heeg, Amanda J	Client Service Representative	00090979	292500	12	2080	15.082	1.000	31,370
Kelsey, Sommer Rai	Client Service Representative	00091456	292500	08	1248	14.382	0.600	17,949
Krienert, Ashley R	Client Service Representative	00071122	292500	12	1352	14.688	0.650	19,858
McCallie, Adria A	Client Service Representative	00090980	292500	12	1664	14.959	0.800	24,892
Nguyen, Lina N	Client Service Representative	00071405	292500	12	2080	15.541	1.000	32,325
Trapp, Debi K	Client Service Representative	00085926	292500	12	2080	14.676	1.000	30,526
Varga, David A	Lead Client Service Representative	00090861	292500	12	2080	18.927	1.000	39,369
Wingett, Robin R	Client Service Representative	00089755	292500	12	2080	14.279	1.000	29,701
Wolfe, James L	Client Service Representative	00091424	292500	12	2080	15.099	1.000	31,405
	TOTAL 514000 CLER/TECH/SERV WAGES						**14.050**	**466,435**
SUBTOTAL NONFACULTY							**16.050**	**615,099**
SUBTOTAL SALARIES & WAGES							**16.710**	**695,099**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,572
519200 FICA CONTRIBUTION								45,877
519300 HEALTH INSURANCE CONTRIBUTION								81,327
519400 LIFE INSURANCE CONTRIBUTION								1,390
519800 WORKERS COMPENSATION								4,390

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Regional Pathology Services (37-5301-9001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							179,556
	TOTAL PERSONAL SERVICES							874,655
	COST OBJECT TOTAL							874,655

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Molecular Diagnostics/Forensics (37-5301-9001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lueck, Therese J	Medical Laboratory Assistant	00091681	291500	12	2080	16.830	1.000	35,006
McLaurine, Shirley L	Medical Laboratory Assistant	00091726	291500	12	2080	16.320	1.000	33,946
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**68,952**
SUBTOTAL NONFACULTY							**2.000**	**68,952**
SUBTOTAL SALARIES & WAGES							**2.000**	**68,952**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,620
519200 FICA CONTRIBUTION								4,551
519300 HEALTH INSURANCE CONTRIBUTION								8,067
519400 LIFE INSURANCE CONTRIBUTION								138
519800 WORKERS COMPENSATION								435
SUBTOTAL BENEFITS								**17,811**
TOTAL PERSONAL SERVICES								**86,763**
COST OBJECT TOTAL								**86,763**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: RPS - Marketing (37-5301-9001004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
El-Hajjar, Dana F	Client Services Account Manager	00090996	293300	12	2080		1.000	71,050
Lenz, Brian N	Sales/Account Management Coordinator	00071795	293300	12	2080		1.000	81,624
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**152,674**
SUBTOTAL NONFACULTY							**2.000**	**152,674**
SUBTOTAL SALARIES & WAGES							**2.000**	**152,674**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,229
519200 FICA CONTRIBUTION								10,076
519300 HEALTH INSURANCE CONTRIBUTION								17,863
519400 LIFE INSURANCE CONTRIBUTION								305
519800 WORKERS COMPENSATION								964
SUBTOTAL BENEFITS								**39,437**
TOTAL PERSONAL SERVICES								**192,111**
COST OBJECT TOTAL								**192,111**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: RPS - Client Services (37-5301-9001005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hudson, Adrianna Lyn	Regional Pathology Customer Srvs Manager	00071532	293300	12	2080		1.000	54,838
514000 CLER/TECH/SERV WAGES								
Smith, Christine L	Client Service Liaison	00089908	292500	12	2080	19.100	1.000	39,727
SUBTOTAL NONFACULTY							**2.000**	**94,565**
SUBTOTAL SALARIES & WAGES							**2.000**	**94,565**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,336
519200 FICA CONTRIBUTION								6,241
519300 HEALTH INSURANCE CONTRIBUTION								11,064
519400 LIFE INSURANCE CONTRIBUTION								189
519800 WORKERS COMPENSATION								597
SUBTOTAL BENEFITS								**24,427**
TOTAL PERSONAL SERVICES								**118,992**
COST OBJECT TOTAL								**118,992**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: RPS - Billing (37-5301-9001006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frazer, Kathleen M	Manager, Revenue Cyling Services	00088670	243300	12	2080		1.000	60,512
Slagle, Peggy L	Manager, Coding and Compliance	00089069	243300	12	2080		1.000	59,012
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**119,524**
514000 CLER/TECH/SERV WAGES								
Barker, Sarah J	Reimbursement/Account Representative	00071865	242400	12	2080	15.721	1.000	32,699
Barns, Elaine J	Reimbursement/Account Representative	00091215	242400	12	2080	15.810	1.000	32,885
Cokes, MaKayla C	Reimbursement/Account Representative	00091036	242400	12	2080	15.810	1.000	32,885
Hunter, Cindy M	Medical Billing Coder	00090974	242400	12	2080	19.895	1.000	41,381
Shearer, Margaret M	Reimbursement/Account Representative	00091919	242400	12	2080	17.878	1.000	37,186
Smith, Jennifer A	Reimbursement/Account Representative	00091922	242400	12	2080	16.973	1.000	35,303
	TOTAL 514000 CLER/TECH/SERV WAGES						**6.000**	**212,339**
SUBTOTAL NONFACULTY							**8.000**	**331,863**
SUBTOTAL SALARIES & WAGES							**8.000**	**331,863**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,235
519200 FICA CONTRIBUTION								21,903
519300 HEALTH INSURANCE CONTRIBUTION								38,828
519400 LIFE INSURANCE CONTRIBUTION								664
519800 WORKERS COMPENSATION								2,096
SUBTOTAL BENEFITS								**85,726**
TOTAL PERSONAL SERVICES								**417,589**
COST OBJECT TOTAL								**417,589**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: RPS - State Lab NPHL (37-5301-9001008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Campbell, Walter S	Asst Professor	00092235	095154	12	1306		0.628	70,430
	(37-8430-3001001)Clinical		511000				0.10	11,220
	(31-5301-0001)Pathology/Microbiology		511000				0.27	30,550
	(37-8430-3001001)Clinical		512100				0.00	1,000
	TOTAL Campbell, Walter S						1.00	**122,200**
SUBTOTAL FACULTY							**0.628**	**70,430**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Campbell, Walter S	Director Pub Hlth & Path Lab Informatics	00087798	095081	12			0.000	9,000
	(37-8430-3001001)Clinical		511000				0.10	11,220
	(31-5301-0001)Pathology/Microbiology		511000				0.27	30,550
	(37-8430-3001001)Clinical		512100				0.00	1,000
	TOTAL Campbell, Walter S						1.00	**122,200**
SUBTOTAL NONFACULTY							**0**	**9,000**
SUBTOTAL SALARIES & WAGES							**0.628**	**79,430**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,322
519200 FICA CONTRIBUTION								5,242
519300 HEALTH INSURANCE CONTRIBUTION								9,293
519400 LIFE INSURANCE CONTRIBUTION								159
519800 WORKERS COMPENSATION								502
SUBTOTAL BENEFITS								**20,518**
TOTAL PERSONAL SERVICES								**99,948**
COST OBJECT TOTAL								**99,948**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology Prof Scs Fees (37-5301-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baker, John J	Assoc Professor	00089712	090351	12	578		0.278	29,321
	(37-8430-3001001)Clinical		511000				0.45	47,041
	(31-5301-0001)Pathology/Microbiology		511000				0.28	29,321
	TOTAL Baker, John J						1.00	**105,683**
DiMaio, Dominick J	Assoc Professor	00092249	090351	12	435		0.209	20,000
	(37-8430-3001001)Clinical		511000				0.58	55,903
	(31-5301-0001)Pathology/Microbiology		511000				0.21	20,000
	TOTAL DiMaio, Dominick J						1.00	**95,903**
Landmark, James D	Assoc Professor	00078867	090351	12	401		0.193	20,197
	(37-8430-3001001)Clinical		511000				0.03	3,582
	(31-5301-0001)Pathology/Microbiology		511000				0.77	80,786
	TOTAL Landmark, James D						1.00	**104,565**
Cushman-Vokoun, Allison M	Asst Professor	00089026	090352	12	591		0.284	23,200
	(37-8430-3001001)Clinical		511000				0.43	34,800
	(37-8430-1002001)House Officer		511000				0.29	23,701
	TOTAL Cushman-Vokoun, Allison M						1.00	**81,701**
Foster, Kirk W	Asst Professor	00092121	090352	12	682		0.328	27,391
	(37-8430-3001001)Clinical		511000				0.34	28,748
	(37-8430-2001001)DDIF Research		511000				0.06	4,620
	(31-5301-0001)Pathology/Microbiology		511000				0.16	13,695
	(36-5301-2307001)Pathology/Microbiology		511000				0.11	9,075
	TOTAL Foster, Kirk W						1.00	**83,529**
Koepsell, Scott A	Asst Professor	00089081	090352	12	1431		0.688	53,400
	(31-5301-0001)Pathology/Microbiology		511000				0.31	24,200
	TOTAL Koepsell, Scott A						1.00	**77,600**
Kozel, Jessica A	Asst Professor	00089763	090352	12	682		0.328	23,000
	(37-8430-3001001)Clinical		511000				0.34	24,100
	(31-5301-0001)Pathology/Microbiology		511000				0.33	23,000
	TOTAL Kozel, Jessica A						1.00	**70,100**
Yuan, Ji	Asst Professor	00092243	090352	12	693		0.333	20,000
	(37-8430-3001001)Clinical		511000				0.33	20,000
	(31-5301-0001)Pathology/Microbiology		511000				0.33	20,000
	TOTAL Yuan, Ji						1.00	**60,000**
Iwen, Peter C	Director - NPHL	00092780	095081	12			0.000	15,000

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology Prof Scs Fees (37-5301-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0105-0094)Biosafety Officer		511000				0.23	30,651
	(36-5301-2127011)Bioterrorism Laboratory Ser		511000				0.17	22,118
	(37-8430-3001001)Clinical		511000				0.17	22,118
	(31-5301-0001)Pathology/Microbiology		511000				0.16	20,600
	(36-5301-2281001)Pathology/Microbiology		511000				0.23	29,491
	(36-5301-3017003)Tuberculosis Elimination an		511000				0.04	5,279
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						1.00	**147,757**
Bridge, Julia Ann	Professor	00079783	095150	12	1142		0.100	11,749
	(37-8430-2001001)DDIF Research		511000				0.64	74,889
	(34-1905-2192009)Early Diagnosis of Pancreat		511000				0.02	1,815
	(36-5301-2282001)Pathology/Microbiology		511000				0.02	1,815
	(36-5301-2289001)Pathology/Microbiology		511000				0.15	18,150
	(34-1901-2113050)Tumor Bank Support		511000				0.08	9,075
	TOTAL Bridge, Julia Ann						1.00	**117,493**
Cohen, Samuel M	Professor	00071115	095150	12	370		0.178	36,669
	(37-8430-3001001)Clinical		511000				0.11	22,544
	(37-8430-2001001)DDIF Research		511000				0.41	84,240
	(37-5120-1001001)Havlik-Wall Professorship		511000				0.09	18,688
	(31-5301-0001)Pathology/Microbiology		511000				0.18	36,669
	(36-5301-2303001)Pathology/Microbiology		511000				0.03	7,079
	TOTAL Cohen, Samuel M						1.00	**205,889**
Fu, Kai	Professor	00092949	095150	12	1059		0.509	53,000
	(37-8430-3001001)Clinical		511000				0.07	7,548
	(37-8430-1002001)House Officer		511000				0.28	29,000
	(31-5301-0001)Pathology/Microbiology		511000				0.14	14,500
	(31-1209-0200)Pacific Rim Prgs Development P		512000				0.00	5,000
	TOTAL Fu, Kai						1.00	**109,048**
Greiner, Timothy C	Professor	00083190	095150	12	851		0.490	48,312
	(37-8430-3001001)Clinical		511000				0.13	12,402
	(34-1901-2113049)Lymphoma Support		511000				0.02	1,813
	(36-5301-2266003)Molecular Diagnosis and Pro		511000				0.08	7,623
	(31-5301-0001)Pathology/Microbiology		511000				0.18	17,255
	(36-5301-2295001)Pathology/Microbiology		511000				0.02	1,815
	(36-5301-2298001)Pathology/Microbiology		511000				0.02	1,815
	(36-5301-2311001)Pathology/Microbiology		511000				0.08	7,641
	TOTAL Greiner, Timothy C						1.00	**98,676**
Johansson, Sonny Lennart	Professor	00071159	095150	12	364		0.175	25,790

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology Prof Scs Fees (37-5301-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.03	3,630
	(37-8430-3001001)Clinical		511000				0.56	82,136
	(31-5301-0001)Pathology/Microbiology		511000				0.09	13,363
	(37-5120-1004001)Vickery Chair-Pathology		511000				0.15	24,032
	TOTAL Johansson, Sonny Lennart						1.00	**148,951**
Lazenby, Audrey J	Professor	00093061	095150	12	859		0.413	53,370
	(37-8430-3001001)Clinical		511000				0.27	34,281
	(31-5301-0001)Pathology/Microbiology		511000				0.29	38,000
	(34-5140-2044303)RAP Core		511000				0.03	3,630
	TOTAL Lazenby, Audrey J						1.00	**129,281**
Lele, Subodh M	Professor	00092989	095150	12	433		0.208	21,653
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.04	3,630
	(37-8430-2001001)DDIF Research		511000				0.07	7,062
	(37-8430-1002001)House Officer		511000				0.32	33,000
	(31-5301-0001)Pathology/Microbiology		511000				0.32	33,000
	(36-5301-2307001)Pathology/Microbiology		511000				0.06	5,808
	TOTAL Lele, Subodh M						1.00	**104,153**
McComb, Rodney D	Professor	00075672	095150	12	379		0.182	22,936
	(37-8430-3001001)Clinical		511000				0.49	62,033
	(31-5301-0001)Pathology/Microbiology		511000				0.25	32,010
	(34-5360-2058001)Surgery		511000				0.07	9,075
	TOTAL McComb, Rodney D						1.00	**126,054**
Pirruccello, Samuel J	Professor	00075027	095150	12	89		0.043	5,200
	(31-5301-0001)Pathology/Microbiology		511000				0.30	36,075
	(37-5301-9001001)Regional Pathology Services		511000				0.66	80,000
	TOTAL Pirruccello, Samuel J						1.00	**121,275**
Radio, Stanley J	Professor	00078203	095150	12	574		0.276	31,978
	(37-8430-3001001)Clinical		511000				0.31	35,816
	(37-8430-2001001)DDIF Research		511000				0.14	15,989
	(31-5301-0001)Pathology/Microbiology		511000				0.28	31,978
	TOTAL Radio, Stanley J						1.00	**115,761**
Warkentin, Phyllis I	Professor	00073901	095150	12	926		0.445	71,002
Warkentin, Phyllis I	Professor	00090293	095150	12	58		0.028	4,480
	(37-5101-9210001)Dean College of Medicine		511000				0.43	68,949
	(31-5301-0001)Pathology/Microbiology		511000				0.10	15,198
	TOTAL Warkentin, Phyllis I						1.00	**159,629**
Wisecarver, James Lowell	Professor	00079650	095150	12	674		0.324	40,886

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology Prof Scs Fees (37-5301-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-3001001)Clinical		511000				0.51	64,908
	(31-5301-0001)Pathology/Microbiology		511000				0.16	20,443
	TOTAL Wisecarver, James Lowell						1.00	**126,237**
West, William W	Assoc Professor	00073752	095152	12	491		0.236	30,462
	(37-7109-2007999)COSTSHARE/ 36-1905-2223-001		511000				0.03	5,441
	(37-7109-2007001)Cattlemen'S Ball Fund		511000				0.04	3,627
	(37-8430-3001001)Clinical		511000				0.35	45,303
	(34-5140-2055001)Extracellular Redox Signali		511000				0.03	3,630
	(34-5237-2018001)PULMONARY		511000				0.01	1,815
	(31-5301-0001)Pathology/Microbiology		511000				0.26	33,617
	(34-5237-2015008)Targeting Airway Inflammati		511000				0.04	5,445
	TOTAL West, William W						1.00	**129,340**
Naushad, Hina	Asst Professor	00092191	095154	12	485		0.233	16,020
	(37-8430-3001001)Clinical		511000				0.13	9,260
	(31-5301-0001)Pathology/Microbiology		511000				0.23	16,020
	TOTAL Naushad, Hina						0.60	**41,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**6.481**	**705,016**
SUBTOTAL FACULTY							**6.481**	**705,016**
SUBTOTAL SALARIES & WAGES							**6.481**	**705,016**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								47,236
519200 FICA CONTRIBUTION								46,531
519300 HEALTH INSURANCE CONTRIBUTION								82,487
519400 LIFE INSURANCE CONTRIBUTION								1,410
519800 WORKERS COMPENSATION								4,452
SUBTOTAL BENEFITS								**182,116**
TOTAL PERSONAL SERVICES								**887,132**
COST OBJECT TOTAL								**887,132**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: Zheng Development (37-5305-2000009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Peng, Hui	Asst Professor	00087795	095154	12	21		0.010	559
Tian, Changhai	Instructor	00093034	095158	12	354		0.170	9,708
	(34-5160-2050010)Pharmacology/Exp Neuroscien		511000				0.83	47,397
	TOTAL Tian, Changhai						1.00	**57,105**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.180**	**10,267**
SUBTOTAL FACULTY							**0.180**	**10,267**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Li, Yuju	Research Associate	00092514	095704	12	2080		1.000	40,020
Tong, Zenghan	Senior Research Associate	00082575	098175	12	104		0.050	2,083
	(31-1209-0200)Pacific Rim Prgs Development P		515000				0.95	39,556
	TOTAL Tong, Zenghan						1.00	**41,639**
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.050**	**42,103**
SUBTOTAL NONFACULTY							**1.050**	**42,103**
SUBTOTAL SALARIES & WAGES							**1.230**	**52,370**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,509
519200 FICA CONTRIBUTION								3,456
519300 HEALTH INSURANCE CONTRIBUTION								6,127
519400 LIFE INSURANCE CONTRIBUTION								105
519800 WORKERS COMPENSATION								331
SUBTOTAL BENEFITS								**13,528**
TOTAL PERSONAL SERVICES								**65,898**
COST OBJECT TOTAL								**65,898**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: Narayanasamy Development (37-5305-2000028)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Narayanasamy, Prabagaran	Instructor	00092229	095158	12	832		0.400	18,269
	(34-5160-2053104)NanoArt Man: Proj 2		511000				0.50	22,837
	(36-5160-2066001)Pharmacology		511000				0.10	4,568
	TOTAL Narayanasamy, Prabagaran						1.00	**45,674**
SUBTOTAL FACULTY							**0.400**	**18,269**
SUBTOTAL SALARIES & WAGES							**0.400**	**18,269**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,224
519200 FICA CONTRIBUTION								1,206
519300 HEALTH INSURANCE CONTRIBUTION								2,137
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								115
SUBTOTAL BENEFITS								**4,719**
TOTAL PERSONAL SERVICES								**22,988**
COST OBJECT TOTAL								**22,988**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: Swarts Research Fund (37-5305-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morrison, Christine M	Research Technologist I	00071219	362302	12	2080		1.000	33,945
SUBTOTAL NONFACULTY							**1.000**	**33,945**
SUBTOTAL SALARIES & WAGES							**1.000**	**33,945**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,274
519200 FICA CONTRIBUTION								2,240
519300 HEALTH INSURANCE CONTRIBUTION								3,972
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								214
SUBTOTAL BENEFITS								**8,768**
TOTAL PERSONAL SERVICES								**42,713**
COST OBJECT TOTAL								**42,713**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: JNIP (Journal of Neuroimmune Pharmacolog (37-5305-2013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Taylor, Robin M	Editing/Project Associate	00071810	242400	12	416	24.404	0.200	10,152
	(34-5160-2057114)CHAIN-Administrative Core		514000				0.25	12,690
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		514000				0.40	20,303
	(34-5160-2069001)Pharmacology		514000				0.15	7,614
	TOTAL Taylor, Robin M						1.00	**50,759**
SUBTOTAL NONFACULTY							**0.200**	**10,152**
SUBTOTAL SALARIES & WAGES							**0.200**	**10,152**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								680
519200 FICA CONTRIBUTION								670
519300 HEALTH INSURANCE CONTRIBUTION								1,188
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								64
SUBTOTAL BENEFITS								**2,622**
TOTAL PERSONAL SERVICES								**12,774**
COST OBJECT TOTAL								**12,774**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARE/ 347-5319-2001-001 (37-5310-1001991)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Snowden, Jessica Nichols	Asst Professor	00093614	090352	12	116		0.056	5,252
	(34-5319-2001001)Pediatrics Infectious Disea		511000				0.94	88,543
	TOTAL Snowden, Jessica Nichols						1.00	**93,795**
SUBTOTAL FACULTY							**0.056**	**5,252**
SUBTOTAL SALARIES & WAGES							**0.056**	**5,252**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								352
519200 FICA CONTRIBUTION								347
519300 HEALTH INSURANCE CONTRIBUTION								614
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								33
SUBTOTAL BENEFITS								**1,357**
TOTAL PERSONAL SERVICES								**6,609**
COST OBJECT TOTAL								**6,609**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Graduate Education Program (37-5310-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Moore, Twyla J	Residency Program Coordinator I	00091288	242400	12	2080	19.977	1.000	41,553
SUBTOTAL NONFACULTY							**1.000**	**41,553**
SUBTOTAL SALARIES & WAGES							**1.000**	**41,553**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,784
519200 FICA CONTRIBUTION								2,743
519300 HEALTH INSURANCE CONTRIBUTION								4,862
519400 LIFE INSURANCE CONTRIBUTION								83
519800 WORKERS COMPENSATION								262
SUBTOTAL BENEFITS								**10,734**
TOTAL PERSONAL SERVICES								**52,287**
COST OBJECT TOTAL								**52,287**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatric Research (37-5310-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	358		0.172	30,613
	(31-5310-3088)COSTSHARING/ 36-5321-3001-022		511000				0.10	18,150
	(36-5321-2010002)Heartland Genetics and Newb		511000				0.00	453
	(36-5507-2089001)MMI		511000				0.01	2,542
	(36-5321-2011001)Pediatrics		511000				0.01	2,517
	(36-5321-2012001)Pediatrics		511000				0.00	629
	(36-5321-2013001)Pediatrics		511000				0.04	7,551
	(36-5321-2014888)Pediatrics		511000				0.04	7,551
	(36-5321-2005001)Pediatrics Metabolism		511000				0.01	2,134
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.54	96,619
	(36-5321-2006003)Sterol and Isoprenoid Disea		511000				0.05	9,075
	TOTAL Rizzo, William B						1.00	**177,834**
SUBTOTAL FACULTY							**0.172**	**30,613**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Li, Ling	Clinical Research Sonographer	00085272	293300	12	2080		1.000	62,613
S'aulis, Dana	Research Technologist II	00091974	363307	12	2080		1.000	42,271
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**104,884**
515000 OTH ACAD SAL & WAGES								
Xiao, Yunbin	Research Associate	00071121	095704	12	2080		1.000	17,510
SUBTOTAL NONFACULTY							**3.000**	**122,394**
SUBTOTAL SALARIES & WAGES							**3.172**	**153,007**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,251
519200 FICA CONTRIBUTION								10,098
519300 HEALTH INSURANCE CONTRIBUTION								17,902
519400 LIFE INSURANCE CONTRIBUTION								306
519800 WORKERS COMPENSATION								966
SUBTOTAL BENEFITS								**39,523**
TOTAL PERSONAL SERVICES								**192,530**
COST OBJECT TOTAL								**192,530**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics (37-5310-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schrack, Melanie L	Clinical Trials Program Coordinator	00091827	243300	12	1872		0.900	46,148
	(34-5507-2020110)CORE A - Molecular Biology		513000				0.10	5,128
	TOTAL Schrack, Melanie L						1.00	**51,276**
Cooper, Rachel K	Clinical Study Coordinator	00080071	293300	12	1955		0.940	45,077
	(36-5321-2006003)Sterol and Isoprenoid Disea		513000				0.06	2,877
	TOTAL Cooper, Rachel K						1.00	**47,954**
Goodwin, Jennifer L	Clinical Study Coordinator	00089882	293300	12	2080		1.000	54,272
Abraham, Kym L	Research Nurse Coordinator	00071209	293316	12	2080		1.000	56,771
Boettner, Angela D	Research Nurse Coordinator	00072671	293316	12	2080		1.000	56,771
Chamberlain, Carolyn S	Research Nurse Coordinator	00083554	293316	12	2080		1.000	68,232
Dawson, Machelle A	Research Nurse Coordinator	00076969	293316	12	2080		1.000	60,157
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.840**	**387,428**
SUBTOTAL NONFACULTY							**6.840**	**387,428**
SUBTOTAL SALARIES & WAGES							**6.840**	**387,428**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,958
519200 FICA CONTRIBUTION								25,570
519300 HEALTH INSURANCE CONTRIBUTION								45,329
519400 LIFE INSURANCE CONTRIBUTION								775
519800 WORKERS COMPENSATION								2,447
SUBTOTAL BENEFITS								**100,079**
TOTAL PERSONAL SERVICES								**487,507**
COST OBJECT TOTAL								**487,507**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Cheryl Lozier Research - Piazza (37-5310-2009009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Tourek, Kelsey M	Behavioral Technician	00091474	292500	12	318	14.990	0.153	4,765
	(31-5507-0200)Feeding&Swallowing Program Exp		514000				0.85	26,415
	TOTAL Tourek, Kelsey M						1.00	**31,180**
515000 OTH ACAD SAL & WAGES								
Peterson, Kathryn Marie	Post-Doc Rsch Assoc	00093895	095075	12	830		0.399	14,754
	(31-5507-0200)Feeding&Swallowing Program Exp		515000				0.60	22,246
	TOTAL Peterson, Kathryn Marie						1.00	**37,000**
SUBTOTAL NONFACULTY							**0.552**	**19,519**
SUBTOTAL SALARIES & WAGES							**0.552**	**19,519**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,308
519200 FICA CONTRIBUTION								1,288
519300 HEALTH INSURANCE CONTRIBUTION								2,284
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								123
SUBTOTAL BENEFITS								**5,042**
TOTAL PERSONAL SERVICES								**24,561**
COST OBJECT TOTAL								**24,561**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARE/ 36-5313-2010-010 (37-5310-4001983)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Coccia, Peter F	Professor	00090163	095150	12	50		0.024	3,630
	(37-5310-4001991)COSTSHARE/ 36-5313-2012-001		511000				0.01	2,030
	(37-5121-1001001)Ittner Professorship		511000				0.26	39,985
	(36-5313-2045001)Pediatrics		511000				0.02	2,521
	(36-5313-2049001)Pediatrics		511000				0.03	4,992
	(36-5313-2050001)Pediatrics		511000				0.01	1,797
	(37-5310-4003001)Pediatrics Admin		511000				0.64	98,567
	TOTAL Coccia, Peter F						1.00	**153,522**
SUBTOTAL FACULTY							**0.024**	**3,630**
SUBTOTAL SALARIES & WAGES							**0.024**	**3,630**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								243
519200 FICA CONTRIBUTION								240
519300 HEALTH INSURANCE CONTRIBUTION								425
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								23
SUBTOTAL BENEFITS								**938**
TOTAL PERSONAL SERVICES								**4,568**
COST OBJECT TOTAL								**4,568**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARE/ 36-5313-2012-001 (37-5310-4001991)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Coccia, Peter F	Professor	00090163	095150	12	27		0.013	2,030
	(37-5310-4001983)COSTSHARE/ 36-5313-2010-010		511000				0.02	3,630
	(37-5121-1001001)Ittner Professorship		511000				0.26	39,985
	(36-5313-2045001)Pediatrics		511000				0.02	2,521
	(36-5313-2049001)Pediatrics		511000				0.03	4,992
	(36-5313-2050001)Pediatrics		511000				0.01	1,797
	(37-5310-4003001)Pediatrics Admin		511000				0.64	98,567
	TOTAL Coccia, Peter F						1.00	**153,522**
SUBTOTAL FACULTY							**0.013**	**2,030**
SUBTOTAL SALARIES & WAGES							**0.013**	**2,030**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								136
519200 FICA CONTRIBUTION								134
519300 HEALTH INSURANCE CONTRIBUTION								238
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								13
SUBTOTAL BENEFITS								**525**
TOTAL PERSONAL SERVICES								**2,555**
COST OBJECT TOTAL								**2,555**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics Admin (37-5310-4003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abromowitch, Minnie	Professor	00079918	090350	12	1685		0.810	109,880
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.19	25,769
	TOTAL Abromowitch, Minnie						1.00	**135,649**
Gordon, Bruce G	Professor	00090195	090350	12	1491		0.717	86,898
	(31-5310-3087)COSTSHARING/ 34-5234-2005-003		511000				0.02	1,815
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.27	32,545
	(33-0107-1606)IRB Revolving Account		512100				0.00	20,000
	TOTAL Gordon, Bruce G						1.00	**141,258**
Gumbiner, Carl H	Professor	00080876	090350	12	2080		1.000	42,280
Mysore, Mohan R	Professor	00093696	090350	12	96		0.046	1,950
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.95	40,329
	TOTAL Mysore, Mohan R						1.00	**42,279**
Quiros, Ruben	Professor	00093634	090350	12	81		0.039	5,611
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.96	137,124
	TOTAL Quiros, Ruben						1.00	**142,735**
Sammut, Paul H	Professor	00077632	090350	12	1691		0.813	91,045
	(36-5316-2048001)Pediatrics		511000				0.01	1,120
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.18	19,797
	TOTAL Sammut, Paul H						1.00	**111,962**
Walburn, John N	Professor	00071819	090350	12	1666		0.801	114,187
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.20	28,346
	TOTAL Walburn, John N						1.00	**142,533**
Willett, Lynne D	Professor	00093847	090350	12	2080		1.000	42,280
Anderson Berry, Ann L	Assoc Professor	00083241	090351	12	709		0.341	36,065
	(31-5310-3078)COSTSHARING/ 36-5315-2005-001		511000				0.18	18,507
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.48	51,183
	TOTAL Anderson Berry, Ann L						1.00	**105,755**
Coulter, Donald W	Assoc Professor	00093480	090351	12	1030		0.495	47,130
	(37-5310-4003993)COSTSHARE/ 34-5234-2005-003		511000				0.02	1,687
	(36-5313-2048001)Pediatrics		511000				0.13	12,646
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.35	33,724
	TOTAL Coulter, Donald W						1.00	**95,187**
Deegan, Thomas	Assoc Professor	00093732	090351	12	1464		0.704	29,775
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.30	12,505
	TOTAL Deegan, Thomas						1.00	**42,280**
Delaney, Jeffrey W	Assoc Professor	00093458	090351	12	1633		0.785	74,419

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics Admin (37-5310-4003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.22	20,410
	TOTAL Delaney, Jeffrey W						1.00	**94,829**
Harper, James L	Assoc Professor	00080345	090351	12	1824		0.877	104,249
	(37-5310-4003993)COSTSHARE/ 34-5234-2005-003		511000				0.01	1,469
	(37-5310-4003992)COSTSHARE/ 36-5234-3010-013		511000				0.03	2,937
	(36-5313-3001006)Newborn Screening Pediatric		511000				0.02	2,448
	(36-5313-2037001)Pediatrics		511000				0.01	1,469
	(36-5313-2047001)Pediatrics		511000				0.00	367
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.05	5,967
	TOTAL Harper, James L						1.00	**118,906**
Joekel, Corey S	Assoc Professor	00093756	090351	12	1714		0.824	34,833
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.18	7,447
	TOTAL Joekel, Corey S						1.00	**42,280**
Joshi, Prashant	Assoc Professor	00085747	090351	12	1129		0.542	22,136
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.46	18,668
	TOTAL Joshi, Prashant						1.00	**40,804**
Kutty, Shelby	Assoc Professor	00093481	090351	12	1300		0.625	59,330
	(36-5318-2008003)Microbubble Enhanced Sonoth		511000				0.29	27,055
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.09	8,545
	TOTAL Kutty, Shelby						1.00	**94,930**
Lees, Bonnie J	Assoc Professor	00071822	090351	12	564		0.271	11,477
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.73	30,803
	TOTAL Lees, Bonnie J						1.00	**42,280**
Lerner, Gary S	Assoc Professor	00093737	090351	12	1845		0.887	37,512
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.11	4,767
	TOTAL Lerner, Gary S						1.00	**42,279**
Lovell, Helen B	Assoc Professor	00085867	090351	12	1146		0.551	80,922
	(31-5310-3045)COSTSHARING/ 36-5322-2001-001		511000				0.02	3,528
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.43	62,541
	TOTAL Lovell, Helen B						1.00	**146,991**
Macfadyen, Andrew J	Assoc Professor	00093695	090351	12	878		0.422	17,841
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.58	24,439
	TOTAL Macfadyen, Andrew J						1.00	**42,280**
Pavkovic, Ivan M	Assoc Professor	00093691	090351	12	2080		1.000	42,280
Reinhardt, Adam L	Assoc Professor	00093519	090351	12	1514		0.728	69,272
	(36-5328-2003001)Pediatrics Rheumatology		511000				0.02	1,740
	(36-5328-2004001)Pediatrics Rheumatology		511000				0.02	1,740
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.24	22,434
	TOTAL Reinhardt, Adam L						1.00	**95,186**

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DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics Admin (37-5310-4003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Simonsen, Kari A	Assoc Professor	00093286	090351	12	1722		0.828	90,637
	(36-5319-2024888)Pediatrics		511000				0.01	641
	(34-5232-3005002)Ryan White Part D Program f		511000				0.17	18,150
	TOTAL Simonsen, Kari A						1.00	**109,428**
Thakker, Jayesh C	Assoc Professor	00093699	090351	12	185		0.089	3,742
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.91	38,538
	TOTAL Thakker, Jayesh C						1.00	**42,280**
Tolo, David M	Assoc Professor	00093725	090351	12	1816		0.873	36,890
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.13	5,389
	TOTAL Tolo, David M						1.00	**42,279**
Tomek, Debra J	Assoc Professor	00093749	090351	12	2080		1.000	42,280
Truemper, Edward J	Assoc Professor	00093628	090351	12	196		0.094	3,974
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.91	38,306
	TOTAL Truemper, Edward J						1.00	**42,280**
Barker, Carrie K	Asst Professor	00092018	090352	12	1529		0.735	30,791
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.27	11,081
	TOTAL Barker, Carrie K						1.00	**41,872**
Beck, Jill C	Asst Professor	00093848	090352	12	1570		0.755	31,941
	(37-5310-4003993)COSTSHARE/ 34-5234-2005-003		511000				0.04	1,465
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.21	8,875
	TOTAL Beck, Jill C						1.00	**42,281**
Birge, Nicole D	Asst Professor	00088657	090352	12	957		0.460	19,023
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.54	22,304
	TOTAL Birge, Nicole D						1.00	**41,327**
Burg, Casey J	Asst Professor	00093132	090352	12	1410		0.677	27,645
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.32	13,159
	TOTAL Burg, Casey J						1.00	**40,804**
Chaplin, Robert	Asst Professor	00093701	090352	12	1252		0.602	25,448
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.40	16,832
	TOTAL Chaplin, Robert						1.00	**42,280**
Corley, Kevin P	Asst Professor	00090499	090352	12	1408		0.677	85,296
	(36-5323-3002003)Pediatric Endocrinology and		511000				0.27	33,882
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.05	6,844
	TOTAL Corley, Kevin P						1.00	**126,022**
Delair, Shirley F	Asst Professor	00093849	090352	12	31		0.015	644
	(36-5319-2022001)Pediatrics		511000				0.01	367
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.98	41,269
	TOTAL Delair, Shirley F						1.00	**42,280**
Dolter, Stephen M	Asst Professor	00093735	090352	12	1912		0.919	38,867

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DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.08	3,413
	TOTAL Dolter, Stephen M						1.00	**42,280**
Fletcher, Garth E	Asst Professor	00089764	090352	12	1841		0.885	106,160
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.12	13,771
	TOTAL Fletcher, Garth E						1.00	**119,931**
Grebe, John Harry	Asst Professor	00093846	090352	12	1025		0.493	20,858
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.51	21,422
	TOTAL Grebe, John Harry						1.00	**42,280**
Hickman, Jennifer A	Asst Professor	00092176	090352	12	1394		0.670	27,339
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.33	13,465
	TOTAL Hickman, Jennifer A						1.00	**40,804**
Hsu, Hao	Asst Professor	00092211	090352	12	212		0.102	4,278
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.90	37,593
	TOTAL Hsu, Hao						1.00	**41,871**
Infantino, Benjamin J	Asst Professor	00093266	090352	12	1450		0.697	28,159
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.30	12,241
	TOTAL Infantino, Benjamin J						1.00	**40,400**
James, Scott S	Asst Professor	00093781	090352	12	1685		0.810	34,260
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.19	8,019
	TOTAL James, Scott S						1.00	**42,279**
Jensen, Duane M	Asst Professor	00093750	090352	12	1689		0.812	34,329
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.19	7,951
	TOTAL Jensen, Duane M						1.00	**42,280**
Kadlec, Kelly D	Asst Professor	00093694	090352	12	235		0.113	4,772
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.89	37,507
	TOTAL Kadlec, Kelly D						1.00	**42,279**
Kindel, Steven J	Asst Professor	00089909	090352	12	1229		0.591	23,874
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.41	16,526
	TOTAL Kindel, Steven J						1.00	**40,400**
Lettieri, Christina K	Asst Professor	00090196	090352	12	1464		0.704	28,425
	(37-5310-4003993)COSTSHARE/ 34-5234-2005-003		511000				0.04	1,714
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.25	10,261
	TOTAL Lettieri, Christina K						1.00	**40,400**
Lim, Emilina E	Asst Professor	00093845	090352	12	1475		0.709	28,649
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.29	11,751
	TOTAL Lim, Emilina E						1.00	**40,400**
Lowas, Stefanie R	Asst Professor	00089740	090352	12	1618		0.778	32,887

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DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-4003993)COSTSHARE/ 34-5234-2005-003		511000				0.04	1,566
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.19	7,828
	TOTAL Lowas, Stefanie R						1.00	**42,281**
Maskin, Lauren J	Asst Professor	00090098	090352	12	1735		0.834	34,726
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.17	6,932
	TOTAL Maskin, Lauren J						1.00	**41,658**
McAllister, Janice L	Asst Professor	00090254	090352	12	1862		0.895	99,100
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.11	11,588
	TOTAL McAllister, Janice L						1.00	**110,688**
Noronha, Luke	Asst Professor	00093700	090352	12	936		0.450	19,021
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.55	23,258
	TOTAL Noronha, Luke						1.00	**42,279**
Norton, Bridget M	Asst Professor	00093698	090352	12	1620		0.779	32,945
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.22	9,334
	TOTAL Norton, Bridget M						1.00	**42,279**
Oliver, Young P	Asst Professor	00093672	090352	12	1803		0.867	36,643
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.13	5,638
	TOTAL Oliver, Young P						1.00	**42,281**
Palomo, Pablo	Asst Professor	00092128	090352	12	535		0.257	10,504
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.74	30,300
	TOTAL Palomo, Pablo						1.00	**40,804**
Pitner, Sheryl L	Asst Professor	00088626	090352	12	942		0.453	42,809
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.55	51,751
	TOTAL Pitner, Sheryl L						1.00	**94,560**
Sieczkowski, Lisa	Asst Professor	00093733	090352	12	237		0.114	4,836
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.89	37,444
	TOTAL Sieczkowski, Lisa						1.00	**42,280**
Snow, Joseph T	Asst Professor	00093734	090352	12	1250		0.601	25,406
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.40	16,874
	TOTAL Snow, Joseph T						1.00	**42,280**
Thomas, Heather M	Asst Professor	00080102	090352	12	2080		1.000	119,552
Vuchetich, Emily J	Asst Professor	00093751	090352	12	1905		0.916	38,707
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.08	3,572
	TOTAL Vuchetich, Emily J						1.00	**42,279**
Wang, Jennifer L	Asst Professor	00092087	090352	12	1747		0.840	35,506
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.16	6,774
	TOTAL Wang, Jennifer L						1.00	**42,280**
Zapata, Fernando	Asst Professor	00093788	090352	12	1523		0.732	30,970

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DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.27	11,310
	TOTAL Zapata, Fernando						1.00	**42,280**
Zeidan, Zahi	Asst Professor	00093615	090352	12	1144		0.550	22,442
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.45	18,362
	TOTAL Zeidan, Zahi						1.00	**40,804**
Zimmer, Andrea L	Asst Professor	00093854	090352	12	2080		1.000	40,400
Coccia, Peter F	Professor	00090163	095150	12	1335		0.642	98,567
	(37-5310-4001983)COSTSHARE/ 36-5313-2010-010		511000				0.02	3,630
	(37-5310-4001991)COSTSHARE/ 36-5313-2012-001		511000				0.01	2,030
	(37-5121-1001001)Ittner Professorship		511000				0.26	39,985
	(36-5313-2045001)Pediatrics		511000				0.02	2,521
	(36-5313-2049001)Pediatrics		511000				0.03	4,992
	(36-5313-2050001)Pediatrics		511000				0.01	1,797
	TOTAL Coccia, Peter F						1.00	**153,522**
Colombo, John L	Professor	00071414	095150	12	951		0.457	63,429
	(31-5310-3047)COSTSHARING/ 36-5316-2040-001		511000				0.04	6,128
	(31-5310-3083)COSTSHARING/ 36-5316-2047-001		511000				0.03	3,566
	(31-5310-3086)COSTSHARING/ 36-5316-3004-005		511000				0.01	1,815
	(36-5316-2001058)Cystic Fibrosis Care Teachi		511000				0.03	3,630
	(36-5316-3003006)Newborn Screening Cystic Fi		511000				0.03	3,666
	(36-5316-2051001)Pediatrics		511000				0.03	3,596
	(36-5316-2052888)Pediatrics		511000				0.03	3,531
	(36-5316-2053888)Pediatrics		511000				0.02	2,202
	(36-5316-2054888)Pediatrics		511000				0.02	2,202
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.31	43,330
	(36-5316-2039006)Therapeutics Development Ce		511000				0.01	1,815
	TOTAL Colombo, John L						1.00	**138,910**
Erickson, Christopher C	Professor	00092006	095150	12	1766		0.849	109,074
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.15	19,454
	TOTAL Erickson, Christopher C						1.00	**128,528**
Kugler, John D	Professor	00071835	095150	12	1932		0.929	131,631
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.07	10,035
	(37-5121-1003001)Varner Endowed Professorshi		511000				0.00	10,000
	TOTAL Kugler, John D						1.00	**151,666**
Larsen, Paul D	Professor	00089025	095150	12	483		0.232	33,675
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.77	111,539
	TOTAL Larsen, Paul D						1.00	**145,214**
Bolam, David L	Assoc Professor	00071039	095152	12	1616		0.777	98,306

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DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.22	28,155
	TOTAL Bolam, David L						1.00	**126,461**
Gnarra, David J	Assoc Professor	00093673	095152	12	639		0.307	12,970
	(36-5313-2034001)Pediatrics Hem-Onc		511000				0.21	8,877
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.33	14,092
	TOTAL Gnarra, David J						0.85	**35,939**
Lacroix, Amy E	Assoc Professor	00084127	095152	12	1177		0.566	67,398
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.43	51,751
	TOTAL Lacroix, Amy E						1.00	**119,149**
Stoolman, Sharon R	Assoc Professor	00092522	095152	12	969		0.466	46,022
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.53	52,795
	(37-5322-1002002)Medical Student Curriculum		512100				0.00	10,000
	TOTAL Stoolman, Sharon R						1.00	**108,817**
Wilson, Mark C	Assoc Professor	00093793	095152	12	996		0.479	20,268
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.22	9,328
	TOTAL Wilson, Mark C						0.70	**29,596**
Cabrera, Monina S	Asst Professor	00093690	095154	12	1664		0.800	33,824
Fellman, Susan L	Asst Professor	00093780	095154	12	607		0.292	12,344
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.04	1,608
	TOTAL Fellman, Susan L						0.33	**13,952**
Fuss, Alan G	Asst Professor	00093744	095154	12	822		0.395	16,685
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.11	4,455
	TOTAL Fuss, Alan G						0.50	**21,140**
Kennedy, Isaac J	Asst Professor	00084698	095154	12	2080		1.000	40,400
Killefer, Heidi N	Asst Professor	00093736	095154	12	1797		0.691	29,230
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.11	4,594
	TOTAL Killefer, Heidi N						0.80	**33,824**
Matson, Linda K	Asst Professor	00093745	095154	12	1098		0.528	22,310
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.12	5,171
	TOTAL Matson, Linda K						0.65	**27,481**
Olson, Cynthia M	Asst Professor	00093743	095154	12	946		0.455	18,566
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.05	1,836
	TOTAL Olson, Cynthia M						0.50	**20,402**
Wright, Rhonda R	Asst Professor	00093697	095154	12	1069		0.514	21,729
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.14	5,752
	TOTAL Wright, Rhonda R						0.65	**27,481**
Finken, David A	Clinical Asst Professor	00089721	095725	12	1539		0.740	79,156
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.26	27,760
	TOTAL Finken, David A						1.00	**106,916**

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DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hollins, Susan	Clinical Asst Professor	00087265	095725	12	1007		0.484	87,139
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.02	2,859
	TOTAL Hollins, Susan						0.50	**89,998**
Seivert, Patricia A	Clinical Asst Professor	00089593	095725	12	1144		0.550	56,088
Snyder, Sheilah J	Clinical Asst Professor	00086420	095725	12	1720		0.827	79,275
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.17	16,581
	TOTAL Snyder, Sheilah J						1.00	**95,856**
Scott-Mordhorst, Tina R	Clinical Professor	00089711	095728	12	1206		0.580	71,525
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.42	51,751
	TOTAL Scott-Mordhorst, Tina R						1.00	**123,276**
	TOTAL 511000 TENURED FACULTY SALARIES						**53.214**	**3,815,718**
SUBTOTAL FACULTY							**53.214**	**3,815,718**
SUBTOTAL SALARIES & WAGES							**53.214**	**3,815,718**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								255,653
519200 FICA CONTRIBUTION								251,837
519300 HEALTH INSURANCE CONTRIBUTION								446,439
519400 LIFE INSURANCE CONTRIBUTION								7,631
519800 WORKERS COMPENSATION								24,098
SUBTOTAL BENEFITS								**985,658**
TOTAL PERSONAL SERVICES								**4,801,376**
COST OBJECT TOTAL								**4,801,376**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Institutional Affiliation - Haney (37-5310-4003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haney, Suzanne B	Asst Professor	00089901	090352	12	1756		0.844	34,101
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.16	6,299
	TOTAL Haney, Suzanne B						1.00	**40,400**
SUBTOTAL FACULTY							**0.844**	**34,101**
SUBTOTAL SALARIES & WAGES							**0.844**	**34,101**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,285
519200 FICA CONTRIBUTION								2,251
519300 HEALTH INSURANCE CONTRIBUTION								3,990
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								215
SUBTOTAL BENEFITS								**8,809**
TOTAL PERSONAL SERVICES								**42,910**
COST OBJECT TOTAL								**42,910**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARE/ 36-5234-3010-013 (37-5310-4003992)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harper, James L	Assoc Professor	00080345	090351	12	52		0.025	2,937
	(37-5310-4003993)COSTSHARE/ 34-5234-2005-003		511000				0.01	1,469
	(36-5313-3001006)Newborn Screening Pediatric		511000				0.02	2,448
	(36-5313-2037001)Pediatrics		511000				0.01	1,469
	(36-5313-2047001)Pediatrics		511000				0.00	367
	(37-5310-4003001)Pediatrics Admin		511000				0.88	104,249
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.05	5,967
	TOTAL Harper, James L						1.00	**118,906**
SUBTOTAL FACULTY							**0.025**	**2,937**
SUBTOTAL SALARIES & WAGES							**0.025**	**2,937**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								197
519200 FICA CONTRIBUTION								194
519300 HEALTH INSURANCE CONTRIBUTION								344
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								19
SUBTOTAL BENEFITS								**760**
TOTAL PERSONAL SERVICES								**3,697**
COST OBJECT TOTAL								**3,697**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARE/ 34-5234-2005-003 (37-5310-4003993)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Coulter, Donald W	Assoc Professor	00093480	090351	12	37		0.018	1,687
	(36-5313-2048001)Pediatrics		511000				0.13	12,646
	(37-5310-4003001)Pediatrics Admin		511000				0.50	47,130
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.35	33,724
	TOTAL Coulter, Donald W						1.00	**95,187**
Harper, James L	Assoc Professor	00080345	090351	12	25		0.012	1,469
	(37-5310-4003992)COSTSHARE/ 36-5234-3010-013		511000				0.03	2,937
	(36-5313-3001006)Newborn Screening Pediatric		511000				0.02	2,448
	(36-5313-2037001)Pediatrics		511000				0.01	1,469
	(36-5313-2047001)Pediatrics		511000				0.00	367
	(37-5310-4003001)Pediatrics Admin		511000				0.88	104,249
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.05	5,967
	TOTAL Harper, James L						1.00	**118,906**
Beck, Jill C	Asst Professor	00093848	090352	12	73		0.035	1,465
	(37-5310-4003001)Pediatrics Admin		511000				0.76	31,941
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.21	8,875
	TOTAL Beck, Jill C						1.00	**42,281**
Lettieri, Christina K	Asst Professor	00090196	090352	12	87		0.042	1,714
	(37-5310-4003001)Pediatrics Admin		511000				0.70	28,425
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.25	10,261
	TOTAL Lettieri, Christina K						1.00	**40,400**
Lowas, Stefanie R	Asst Professor	00089740	090352	12	77		0.037	1,566
	(37-5310-4003001)Pediatrics Admin		511000				0.78	32,887
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.19	7,828
	TOTAL Lowas, Stefanie R						1.00	**42,281**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.144**	**7,901**
SUBTOTAL FACULTY							**0.144**	**7,901**
SUBTOTAL SALARIES & WAGES							**0.144**	**7,901**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								529
519200 FICA CONTRIBUTION								521
519300 HEALTH INSURANCE CONTRIBUTION								924
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								50
SUBTOTAL BENEFITS								**2,040**
TOTAL PERSONAL SERVICES								**9,941**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARE/ 34-5234-2005-003 (37-5310-4003993)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**9,941**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics Prof Svs Fees (37-5310-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mostek, Debra E	Manager, Operations	00081709	243300	12	2080		1.000	98,467
Grauf, Kirk L	Pediatric Bone Marrow Coordinator	00077398	293300	12	114		0.055	4,295
	(37-5101-3002210)NHS Acad Affil - Pediatrics		513000				0.95	73,781
	TOTAL Grauf, Kirk L						1.00	**78,076**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.055**	**102,762**
514000 CLER/TECH/SERV WAGES								
Davis, Patty D	Office Associate II	00071435	242400	12	2080	23.780	1.000	49,463
McDonald, Patricia A	Administrative Associate I	00081088	242400	12	2080	26.466	1.000	55,050
Nervig, Nichole L	Administrative Business Associate	00091587	242400	12	2080	22.194	1.000	46,164
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**150,677**
SUBTOTAL NONFACULTY							**4.055**	**253,439**
SUBTOTAL SALARIES & WAGES							**4.055**	**253,439**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,980
519200 FICA CONTRIBUTION								16,727
519300 HEALTH INSURANCE CONTRIBUTION								29,652
519400 LIFE INSURANCE CONTRIBUTION								507
519800 WORKERS COMPENSATION								1,601
SUBTOTAL BENEFITS								**65,467**
TOTAL PERSONAL SERVICES								**318,906**
COST OBJECT TOTAL								**318,906**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Gastroenterology (12)
COST OBJECT: Gastroenterology (37-5312-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hurd, Courtney L	Office Assistant II	00076957	241409	12	1040	16.480	0.500	17,139
Coyer, Jessica D	Office Associate II	00091010	242400	12	2080	19.055	1.000	39,634
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**56,773**
SUBTOTAL NONFACULTY							**1.500**	**56,773**
SUBTOTAL SALARIES & WAGES							**1.500**	**56,773**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,804
519200 FICA CONTRIBUTION								3,747
519300 HEALTH INSURANCE CONTRIBUTION								6,642
519400 LIFE INSURANCE CONTRIBUTION								114
519800 WORKERS COMPENSATION								359
SUBTOTAL BENEFITS								**14,666**
TOTAL PERSONAL SERVICES								**71,439**
COST OBJECT TOTAL								**71,439**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Oncology/Hematology (13)
COST OBJECT: Hematology-Oncology (37-5313-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Esser, Elizabeth M	Office Associate II	00076916	242400	12	1040	19.218	0.500	19,987
	(37-5101-3002210)NHS Acad Affil - Pediatrics		514000				0.50	19,987
	TOTAL Esser, Elizabeth M						1.00	**39,974**
Upshaw, Crystal	Office Associate I	00087156	242409	12	1040	16.679	0.500	17,346
	(37-5101-3002210)NHS Acad Affil - Pediatrics		514000				0.50	17,346
	TOTAL Upshaw, Crystal						1.00	**34,692**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**37,333**
SUBTOTAL NONFACULTY							**1.000**	**37,333**
SUBTOTAL SALARIES & WAGES							**1.000**	**37,333**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,501
519200 FICA CONTRIBUTION								2,464
519300 HEALTH INSURANCE CONTRIBUTION								4,368
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								236
SUBTOTAL BENEFITS								**9,644**
TOTAL PERSONAL SERVICES								**46,977**
COST OBJECT TOTAL								**46,977**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics (14)
COST OBJECT: Nephrology (37-5314-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Forthmann, Debra J	Office Associate I	00082587	242409	12	2080	19.467	1.000	40,491
SUBTOTAL NONFACULTY							**1.000**	**40,491**
SUBTOTAL SALARIES & WAGES							**1.000**	**40,491**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,713
519200 FICA CONTRIBUTION								2,672
519300 HEALTH INSURANCE CONTRIBUTION								4,737
519400 LIFE INSURANCE CONTRIBUTION								81
519800 WORKERS COMPENSATION								256
SUBTOTAL BENEFITS								**10,459**
TOTAL PERSONAL SERVICES								**50,950**
COST OBJECT TOTAL								**50,950**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Newborn Medicine (15)
COST OBJECT: Newborn Medicine (37-5315-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Higgins, Joy L	Undergraduate Program Coordinator II	00071858	242400	12	2080	21.638	1.000	45,008
SUBTOTAL NONFACULTY							**1.000**	**45,008**
SUBTOTAL SALARIES & WAGES							**1.000**	**45,008**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,016
519200 FICA CONTRIBUTION								2,971
519300 HEALTH INSURANCE CONTRIBUTION								5,266
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								284
SUBTOTAL BENEFITS								**11,627**
TOTAL PERSONAL SERVICES								**56,635**
COST OBJECT TOTAL								**56,635**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Cyst Fib Research (37-5316-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Acquazzino, Diane R	Clinical Study Coordinator	00071422	293300	12	314		0.151	10,191
	(36-5316-2001058)Cystic Fibrosis Care Teachi		513000				0.25	16,820
	(36-5316-3004005)Nebraska Comprehensive Cyst		513000				0.41	27,181
	(36-5316-3003006)Newborn Screening Cystic Fi		513000				0.19	13,085
	TOTAL Acquazzino, Diane R						1.00	**67,277**
Hallberg, Timothy K	Research Technologist II	00071440	363307	12	202		0.097	5,189
	(36-5316-2001058)Cystic Fibrosis Care Teachi		513000				0.40	21,473
	(31-5310-0000)Pediatrics-Pediatrics Administ		513000				0.50	27,019
	TOTAL Hallberg, Timothy K						1.00	**53,681**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.248**	**15,380**
SUBTOTAL NONFACULTY							**0.248**	**15,380**
SUBTOTAL SALARIES & WAGES							**0.248**	**15,380**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,030
519200 FICA CONTRIBUTION								1,015
519300 HEALTH INSURANCE CONTRIBUTION								1,799
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								97
SUBTOTAL BENEFITS								**3,972**
TOTAL PERSONAL SERVICES								**19,352**
COST OBJECT TOTAL								**19,352**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Pulmonology (37-5316-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blazek, Toni Ann	Nurse Practitioner, Specialist	00090827	294312	12	1254		0.603	59,430
	(36-5316-2001058)Cystic Fibrosis Care Teachi		513000				0.20	19,701
	(36-5316-2051001)Pediatrics		513000				0.20	19,372
	TOTAL Blazek, Toni Ann						1.00	**98,503**
514000 CLER/TECH/SERV WAGES								
Iwanski, Sarah A	Office Assistant I	00077591	241408	12	2080	13.569	1.000	28,224
Pospisal, Carla M	Fellowship Program Coordinator I	00071430	242400	12	1040	24.128	0.500	25,093
	(31-5310-0000)Pediatrics-Pediatrics Administ		514000				0.50	25,093
	TOTAL Pospisal, Carla M						1.00	**50,186**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**53,317**
SUBTOTAL NONFACULTY							**2.103**	**112,747**
SUBTOTAL SALARIES & WAGES							**2.103**	**112,747**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,554
519200 FICA CONTRIBUTION								7,441
519300 HEALTH INSURANCE CONTRIBUTION								13,191
519400 LIFE INSURANCE CONTRIBUTION								225
519800 WORKERS COMPENSATION								712
SUBTOTAL BENEFITS								**29,123**
TOTAL PERSONAL SERVICES								**141,870**
COST OBJECT TOTAL								**141,870**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Cardiology (18)
COST OBJECT: Cardiology (37-5318-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Phillips, Priscilla S	Administrator I	00071436	243300	12	1600		0.769	62,019
	(36-5318-3001022)Med Handicapped Chld Prog P		513000				0.23	18,671
	TOTAL Phillips, Priscilla S						1.00	**80,690**
Houston, Kris	Specialty Care Nurse	00073206	293331	12	1814		0.872	63,417
	(36-5318-3001022)Med Handicapped Chld Prog P		513000				0.13	9,279
	TOTAL Houston, Kris						1.00	**72,696**
Mill, LuAnn J	EP Nurse Specialist	00071234	293331	12	2080		1.000	72,464
Strawn, Jennifer	Specialty Care Nurse	00076156	293331	12	1483		0.713	51,828
	(36-5318-3001022)Med Handicapped Chld Prog P		513000				0.29	20,843
	TOTAL Strawn, Jennifer						1.00	**72,671**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.354**	**249,728**
SUBTOTAL NONFACULTY							**3.354**	**249,728**
SUBTOTAL SALARIES & WAGES							**3.354**	**249,728**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,732
519200 FICA CONTRIBUTION								16,482
519300 HEALTH INSURANCE CONTRIBUTION								29,218
519400 LIFE INSURANCE CONTRIBUTION								499
519800 WORKERS COMPENSATION								1,577
SUBTOTAL BENEFITS								**64,508**
TOTAL PERSONAL SERVICES								**314,236**
COST OBJECT TOTAL								**314,236**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Infectious Disease (19)
COST OBJECT: Pediatrics Infectious Diseases (37-5319-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Olaosebikan, Rasaq R	Instructor	00093499	095158	12	1115		0.536	39,428
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.46	34,114
	TOTAL Olaosebikan, Rasaq R						1.00	**73,542**
SUBTOTAL FACULTY							**0.536**	**39,428**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kocmich, Nicholas J	Research Project Coordinator	00076333	242300	12	1664		0.800	41,200
	(36-5319-2017001)Community-Acquired Pneumoni		513000				0.20	10,300
	TOTAL Kocmich, Nicholas J						1.00	**51,500**
Rezac-Elgohary, Amy J	Research Project Coordinator	00071428	242300	12	1040		0.500	26,037
	(36-5319-2017001)Community-Acquired Pneumoni		513000				0.50	26,036
	TOTAL Rezac-Elgohary, Amy J						1.00	**52,073**
Zhao, Xing	Research Technologist II	00089549	363307	12	1040		0.500	23,110
	(37-5121-1005001)Helen Freytag Professorship		513000				0.50	23,111
	TOTAL Zhao, Xing						1.00	**46,221**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.800**	**90,347**
SUBTOTAL NONFACULTY							**1.800**	**90,347**
SUBTOTAL SALARIES & WAGES							**2.336**	**129,775**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,695
519200 FICA CONTRIBUTION								8,565
519300 HEALTH INSURANCE CONTRIBUTION								15,184
519400 LIFE INSURANCE CONTRIBUTION								260
519800 WORKERS COMPENSATION								820
SUBTOTAL BENEFITS								**33,524**
TOTAL PERSONAL SERVICES								**163,299**
COST OBJECT TOTAL								**163,299**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Infectious Disease (19)
COST OBJECT: COSTSHARE/ 36-5319-2021-001 (37-5319-2003999)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Obaro, Stephen K	Professor	00083003	095150	12	8		0.004	519
	(36-5319-2018001)Community-Acquired Bacterae		511000				0.02	3,366
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.43	61,204
	(31-5108-0112)Minority Faculty Recruitment -		511000				0.35	50,500
	(34-5319-2002001)Pediatrics		511000				0.19	27,225
	(36-5319-2017001)Community-Acquired Pneumoni		512100				0.00	20,000
	TOTAL Obaro, Stephen K						1.00	**162,814**
SUBTOTAL FACULTY							**0.004**	**519**
SUBTOTAL SALARIES & WAGES							**0.004**	**519**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35
519200 FICA CONTRIBUTION								34
519300 HEALTH INSURANCE CONTRIBUTION								61
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								3
SUBTOTAL BENEFITS								**134**
TOTAL PERSONAL SERVICES								**653**
COST OBJECT TOTAL								**653**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Infectious Disease (19)
COST OBJECT: Douglas County Health Dept (37-5319-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
VonBehren, Raven A	Fellowship Program/Office Associate	00072293	242400	12	2080	18.568	1.000	38,621
SUBTOTAL NONFACULTY							**1.000**	**38,621**
SUBTOTAL SALARIES & WAGES							**1.000**	**38,621**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,588
519200 FICA CONTRIBUTION								2,549
519300 HEALTH INSURANCE CONTRIBUTION								4,519
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								244
SUBTOTAL BENEFITS								**9,977**
TOTAL PERSONAL SERVICES								**48,598**
COST OBJECT TOTAL								**48,598**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics (20)
COST OBJECT: Neurology (37-5320-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Mobley, Jennifer A	Office Associate I	00085973	242409	12	2080	20.415	1.000	42,463
SUBTOTAL NONFACULTY							**1.000**	**42,463**
SUBTOTAL SALARIES & WAGES							**1.000**	**42,463**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,845
519200 FICA CONTRIBUTION								2,803
519300 HEALTH INSURANCE CONTRIBUTION								4,968
519400 LIFE INSURANCE CONTRIBUTION								85
519800 WORKERS COMPENSATION								268
SUBTOTAL BENEFITS								**10,969**
TOTAL PERSONAL SERVICES								**53,432**
COST OBJECT TOTAL								**53,432**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Metabolism (21)
COST OBJECT: Metabolism (37-5321-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ambrose, Nancy K	Office Associate I	00091585	242409	12	2080	19.134	1.000	39,799
SUBTOTAL NONFACULTY							**1.000**	**39,799**
SUBTOTAL SALARIES & WAGES							**1.000**	**39,799**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,667
519200 FICA CONTRIBUTION								2,627
519300 HEALTH INSURANCE CONTRIBUTION								4,656
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								251
SUBTOTAL BENEFITS								**10,281**
TOTAL PERSONAL SERVICES								**50,080**
COST OBJECT TOTAL								**50,080**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics (22)
COST OBJECT: Medical Student Curriculum (37-5322-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Stoolman, Sharon R	Director Pediatric Undergrad Rsch	00093755	095081	12			0.000	10,000
	(37-5310-4003001)Pediatrics Admin		511000				0.47	46,022
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.53	52,795
	TOTAL Stoolman, Sharon R						1.00	**108,817**
SUBTOTAL NONFACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								670
519200 FICA CONTRIBUTION								660
519300 HEALTH INSURANCE CONTRIBUTION								1,170
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								63
SUBTOTAL BENEFITS								**2,583**
TOTAL PERSONAL SERVICES								**12,583**
COST OBJECT TOTAL								**12,583**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Endocrinology - Peds (23)
COST OBJECT: Endocrinology (37-5323-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kuntzelman, Donna Rold	Clinical Services Manager	00071437	243300	12	2080		1.000	83,242
O'Malley, Kathleen	Nurse Manager, Specialty Pediatric Cente	00088524	293324	12	936		0.450	41,479
	(36-5323-3002003)Pediatric Endocrinology and		513000				0.15	13,864
	TOTAL O'Malley, Kathleen						0.60	**55,343**
Edwards, Earline	Nurse Practitioner, Specialist	00088525	294312	12	1862		0.895	84,959
	(36-5323-3002003)Pediatric Endocrinology and		513000				0.11	10,013
	TOTAL Edwards, Earline						1.00	**94,972**
Jardee, Alice	Nurse Practitioner, Specialist	00088523	294312	12	1970		0.947	89,966
	(36-5323-3002003)Pediatric Endocrinology and		513000				0.05	5,006
	TOTAL Jardee, Alice						1.00	**94,972**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.292**	**299,646**
514000 CLER/TECH/SERV WAGES								
Davis, Jennifer A	Office Assistant II	00072141	241409	12	1768	16.047	0.850	28,370
	(36-5323-3002003)Pediatric Endocrinology and		514000				0.15	5,007
	TOTAL Davis, Jennifer A						1.00	**33,377**
SUBTOTAL NONFACULTY							**4.142**	**328,016**
SUBTOTAL SALARIES & WAGES							**4.142**	**328,016**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,977
519200 FICA CONTRIBUTION								21,649
519300 HEALTH INSURANCE CONTRIBUTION								38,378
519400 LIFE INSURANCE CONTRIBUTION								656
519800 WORKERS COMPENSATION								2,072
SUBTOTAL BENEFITS								**84,732**
TOTAL PERSONAL SERVICES								**412,748**
COST OBJECT TOTAL								**412,748**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Anna Stake Psy Fellowship (37-5330-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Soltis-Vaughan, Brigette S	Nurse Practitioner, Specialist	00089880	294312	12	104		0.500	41,460
	(31-5509-0010)LB556 Child Behavorial Hlth/Te		513000				0.10	8,292
	(33-5552-1800)Nurse Practitioner Support		513000				0.40	33,167
	TOTAL Soltis-Vaughan, Brigette S						1.00	**82,919**
SUBTOTAL NONFACULTY							**0.500**	**41,460**
SUBTOTAL SALARIES & WAGES							**0.500**	**41,460**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,778
519200 FICA CONTRIBUTION								2,736
519300 HEALTH INSURANCE CONTRIBUTION								4,851
519400 LIFE INSURANCE CONTRIBUTION								83
519800 WORKERS COMPENSATION								262
SUBTOTAL BENEFITS								**10,710**
TOTAL PERSONAL SERVICES								**52,170**
COST OBJECT TOTAL								**52,170**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Closeral Account (37-5330-1003004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kratochvil, Christopher J	Professor	00090435	095150	12			0.400	40,932
	(33-4363-0706)Clinical Trials		512100				0.30	30,698
	(37-5330-1003006)Sorrell - Consultation		512100				0.30	30,698
	TOTAL Kratochvil, Christopher J						1.00	**102,328**
SUBTOTAL FACULTY							**0.400**	**40,932**
SUBTOTAL SALARIES & WAGES							**0.400**	**40,932**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,742
519200 FICA CONTRIBUTION								2,702
519300 HEALTH INSURANCE CONTRIBUTION								4,789
519400 LIFE INSURANCE CONTRIBUTION								82
519800 WORKERS COMPENSATION								259
SUBTOTAL BENEFITS								**10,574**
TOTAL PERSONAL SERVICES								**51,506**
COST OBJECT TOTAL								**51,506**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Sorrell - Consultation (37-5330-1003006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kratochvil, Christopher J	Chief Medical Officer	00093808	095061	12			0.300	30,698
	(37-5330-1003004)Closeral Account		511000				0.40	40,932
	(33-4363-0706)Clinical Trials		512100				0.30	30,698
	TOTAL Kratochvil, Christopher J						1.00	**102,328**
SUBTOTAL NONFACULTY							**0.300**	**30,698**
SUBTOTAL SALARIES & WAGES							**0.300**	**30,698**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,057
519200 FICA CONTRIBUTION								2,026
519300 HEALTH INSURANCE CONTRIBUTION								3,592
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								194
SUBTOTAL BENEFITS								**7,930**
TOTAL PERSONAL SERVICES								**38,628**
COST OBJECT TOTAL								**38,628**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Consultation Fund (37-5330-1003007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sorrell, James H	Assoc Professor	00075228	095152	12	343		0.165	15,771
	(37-5360-9910001)Transplant		511000				0.17	15,771
	TOTAL Sorrell, James H						0.33	**31,542**
SUBTOTAL FACULTY							**0.165**	**15,771**
SUBTOTAL SALARIES & WAGES							**0.165**	**15,771**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,057
519200 FICA CONTRIBUTION								1,041
519300 HEALTH INSURANCE CONTRIBUTION								1,845
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								100
SUBTOTAL BENEFITS								**4,075**
TOTAL PERSONAL SERVICES								**19,846**
COST OBJECT TOTAL								**19,846**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Radiation Oncology (37-5340-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baranowska-Kortylewicz, Janina	Professor	00082554	090350	12			0.380	38,102
	(37-8440-2001001)DDIF Research		511000				0.62	62,294
	TOTAL Baranowska-Kortylewicz, Janina						1.00	**100,396**
SUBTOTAL FACULTY							**0.380**	**38,102**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kortylewicz, Zbigniew P	Radiation Research Specialist	00072854	363300	12			0.092	7,907
	(37-8440-2001001)DDIF Research		513000				0.41	35,165
	TOTAL Kortylewicz, Zbigniew P						0.50	**43,072**
SUBTOTAL NONFACULTY							**0.092**	**7,907**
SUBTOTAL SALARIES & WAGES							**0.472**	**46,009**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,083
519200 FICA CONTRIBUTION								3,037
519300 HEALTH INSURANCE CONTRIBUTION								5,383
519400 LIFE INSURANCE CONTRIBUTION								92
519800 WORKERS COMPENSATION								291
SUBTOTAL BENEFITS								**11,886**
TOTAL PERSONAL SERVICES								**57,895**
COST OBJECT TOTAL								**57,895**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology (37-5350-9610001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hubbard, Anne M	Professor	00092120	095150	12	1040		0.500	75,034
Allbery, Sandra M	Assoc Professor	00093779	095152	12	1664		0.800	33,824
Kruse, Travis D	Asst Professor	00092384	095154	12	2080		1.000	42,280
Love, Terri Lynn	Asst Professor	00093073	095154	12	2080		1.000	41,337
Wheelock, Lisa M	Asst Professor	00082624	095154	12	1560		0.750	31,710
Wong, Lincoln M	Asst Professor	00092383	095154	12	2080		1.000	40,400
	TOTAL 511000 TENURED FACULTY SALARIES						**5.050**	**264,585**
SUBTOTAL FACULTY							**5.050**	**264,585**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Davis, Kristi K	Business Associate	00071055	242500	12	174	24.264	0.084	4,228
	(37-8450-3001001)Clinical		514000				0.13	6,561
	(37-5350-9710001)Radiology		514000				0.23	11,650
	(31-5350-0001)Radiology Instruction		514000				0.56	28,031
	TOTAL Davis, Kristi K						1.00	**50,470**
SUBTOTAL NONFACULTY							**0.084**	**4,228**
SUBTOTAL SALARIES & WAGES							**5.134**	**268,813**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,010
519200 FICA CONTRIBUTION								17,742
519300 HEALTH INSURANCE CONTRIBUTION								31,451
519400 LIFE INSURANCE CONTRIBUTION								538
519800 WORKERS COMPENSATION								1,698
SUBTOTAL BENEFITS								**69,439**
TOTAL PERSONAL SERVICES								**338,252**
COST OBJECT TOTAL								**338,252**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology (37-5350-9710001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Melliger, David C	Administrator II	00089814	243300	12			0.048	4,622
	(37-8450-3001001)Clinical		513000				0.33	31,535
	(31-5350-0001)Radiology Instruction		513000				0.62	59,402
	TOTAL Melliger, David C						1.00	**95,559**
514000 CLER/TECH/SERV WAGES								
Davis, Kristi K	Business Associate	00071055	242500	12	480	24.264	0.231	11,650
	(37-8450-3001001)Clinical		514000				0.13	6,561
	(37-5350-9610001)Radiology		514000				0.08	4,228
	(31-5350-0001)Radiology Instruction		514000				0.56	28,031
	TOTAL Davis, Kristi K						1.00	**50,470**
SUBTOTAL NONFACULTY							**0.279**	**16,272**
SUBTOTAL SALARIES & WAGES							**0.279**	**16,272**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,090
519200 FICA CONTRIBUTION								1,074
519300 HEALTH INSURANCE CONTRIBUTION								1,904
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								103
SUBTOTAL BENEFITS								**4,204**
TOTAL PERSONAL SERVICES								**20,476**
COST OBJECT TOTAL								**20,476**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: FK-506 Residual (37-5360-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carney, Carol A	Clinical Studies Program Specialist	00085979	363300	12	1629		1.000	49,590
SUBTOTAL NONFACULTY							**1.000**	**49,590**
SUBTOTAL SALARIES & WAGES							**1.000**	**49,590**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,323
519200 FICA CONTRIBUTION								3,273
519300 HEALTH INSURANCE CONTRIBUTION								5,802
519400 LIFE INSURANCE CONTRIBUTION								99
519800 WORKERS COMPENSATION								313
SUBTOTAL BENEFITS								**12,810**
TOTAL PERSONAL SERVICES								**62,400**
COST OBJECT TOTAL								**62,400**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Hammel Research (37-5360-2043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Wedemeyer, Elesa W	Research Associate	00092504	095704	12	2080		1.000	55,183
SUBTOTAL NONFACULTY							**1.000**	**55,183**
SUBTOTAL SALARIES & WAGES							**1.000**	**55,183**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,697
519200 FICA CONTRIBUTION								3,642
519300 HEALTH INSURANCE CONTRIBUTION								6,456
519400 LIFE INSURANCE CONTRIBUTION								110
519800 WORKERS COMPENSATION								349
SUBTOTAL BENEFITS								**14,254**
TOTAL PERSONAL SERVICES								**69,437**
COST OBJECT TOTAL								**69,437**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (37-5360-2064001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thayer, Sarah P	Professor	00071700	090350	12			0.363	36,300
	(37-8461-4001001)DDIF Administration		511000				0.00	30,000
	(37-8461-2001001)DDIF Research		511000				0.49	48,700
	(31-5360-0020)Surgical Oncology		511000				0.15	15,000
	(37-8461-3001001)Clinical		512100				0.00	38,037
	(37-8461-4001001)DDIF Administration		512100				0.00	107,463
	(37-8461-2001001)DDIF Research		512100				0.00	36,600
	TOTAL Thayer, Sarah P						1.00	**312,100**
SUBTOTAL FACULTY							**0.363**	**36,300**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Conoan, Nicholas Hynek	Research Technologist II	00072621	363307	12	2080		1.000	36,414
SUBTOTAL NONFACULTY							**1.000**	**36,414**
SUBTOTAL SALARIES & WAGES							**1.363**	**72,714**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,872
519200 FICA CONTRIBUTION								4,799
519300 HEALTH INSURANCE CONTRIBUTION								8,508
519400 LIFE INSURANCE CONTRIBUTION								145
519800 WORKERS COMPENSATION								459
SUBTOTAL BENEFITS								**18,783**
TOTAL PERSONAL SERVICES								**91,497**
COST OBJECT TOTAL								**91,497**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (37-5360-4000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abdullah, Ibrahim	Asst Professor	00092855	090352	12	2080		1.000	41,872
SUBTOTAL FACULTY							**1.000**	**41,872**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rheault, Tracy A	Administrator II	00087212	243300	12	1388		0.150	11,583
	(37-8461-3001001)Clinical		513000				0.14	10,901
	(37-8462-3001001)Clinical		513000				0.05	3,551
	(37-8461-4001001)DDIF Administration		513000				0.27	20,783
	(37-8462-4001001)DDIF Administration		513000				0.09	6,771
	(37-8463-4001001)DDIF Administration		513000				0.06	4,469
	(37-8461-1001001)DDIF Instruction		513000				0.09	6,928
	(37-8462-1001001)DDIF Instruction		513000				0.03	2,257
	(37-8463-1001001)DDIF Instruction		513000				0.03	2,257
	(37-5360-4001001)Surgery		513000				0.10	7,722
	TOTAL Rheault, Tracy A						1.00	**77,222**
Mason, Holly G	Specialty Care Nurse	00084957	293331	12	520		0.250	17,444
	(37-8463-3001001)Clinical		513000				0.75	52,330
	TOTAL Mason, Holly G						1.00	**69,774**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.400**	**29,027**
514000 CLER/TECH/SERV WAGES								
Hovorka, Tina	Office Associate II	00071685	242400	12	208	20.361	0.100	4,235
	(37-8463-3001001)Clinical		514000				0.09	3,971
	(37-8463-4001001)DDIF Administration		514000				0.56	23,821
	(37-8463-1001001)DDIF Instruction		514000				0.09	3,971
	(37-5360-4001001)Surgery		514000				0.15	6,353
	TOTAL Hovorka, Tina						1.00	**42,351**
SUBTOTAL NONFACULTY							**0.500**	**33,262**
SUBTOTAL SALARIES & WAGES							**1.500**	**75,134**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,034
519200 FICA CONTRIBUTION								4,959
519300 HEALTH INSURANCE CONTRIBUTION								8,791
519400 LIFE INSURANCE CONTRIBUTION								150
519800 WORKERS COMPENSATION								475
SUBTOTAL BENEFITS								**19,409**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (37-5360-4000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							94,543
	COST OBJECT TOTAL							94,543

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Duncan (37-5360-4000002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duncan, Kim F	Professor	00093160	090350	12	967		1.000	130,389
SUBTOTAL FACULTY							**1.000**	**130,389**
SUBTOTAL SALARIES & WAGES							**1.000**	**130,389**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,736
519200 FICA CONTRIBUTION								8,606
519300 HEALTH INSURANCE CONTRIBUTION								15,256
519400 LIFE INSURANCE CONTRIBUTION								261
519800 WORKERS COMPENSATION								823
SUBTOTAL BENEFITS								**33,682**
TOTAL PERSONAL SERVICES								**164,071**
COST OBJECT TOTAL								**164,071**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Hammel (37-5360-4000003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hammel, James M	Assoc Professor	00092764	090351	12	1462		1.000	85,017
SUBTOTAL FACULTY							**1.000**	**85,017**
SUBTOTAL SALARIES & WAGES							**1.000**	**85,017**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,696
519200 FICA CONTRIBUTION								5,611
519300 HEALTH INSURANCE CONTRIBUTION								9,947
519400 LIFE INSURANCE CONTRIBUTION								170
519800 WORKERS COMPENSATION								537
SUBTOTAL BENEFITS								**21,961**
TOTAL PERSONAL SERVICES								**106,978**
COST OBJECT TOTAL								**106,978**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (37-5360-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Raynor, Stephen C	Professor	00093806	090350	12	2080		1.000	42,280
Abdessalam, Shahab F	Assoc Professor	00093803	090351	12	2080		1.000	42,280
Cusick, Robert A	Assoc Professor	00093805	090351	12	2080		1.000	42,280
	TOTAL 511000 TENURED FACULTY SALARIES						**3.000**	**126,840**
SUBTOTAL FACULTY							**3.000**	**126,840**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rheault, Tracy A	Administrator II	00087212	243300	12	1388		0.100	7,722
	(37-8461-3001001)Clinical		513000				0.14	10,901
	(37-8462-3001001)Clinical		513000				0.05	3,551
	(37-8461-4001001)DDIF Administration		513000				0.27	20,783
	(37-8462-4001001)DDIF Administration		513000				0.09	6,771
	(37-8463-4001001)DDIF Administration		513000				0.06	4,469
	(37-8461-1001001)DDIF Instruction		513000				0.09	6,928
	(37-8462-1001001)DDIF Instruction		513000				0.03	2,257
	(37-8463-1001001)DDIF Instruction		513000				0.03	2,257
	(37-5360-4000001)Surgery		513000				0.15	11,583
	TOTAL Rheault, Tracy A						1.00	**77,222**
514000 CLER/TECH/SERV WAGES								
Hovorka, Tina	Office Associate II	00071685	242400	12	312	20.361	0.150	6,353
	(37-8463-3001001)Clinical		514000				0.09	3,971
	(37-8463-4001001)DDIF Administration		514000				0.56	23,821
	(37-8463-1001001)DDIF Instruction		514000				0.09	3,971
	(37-5360-4000001)Surgery		514000				0.10	4,235
	TOTAL Hovorka, Tina						1.00	**42,351**
SUBTOTAL NONFACULTY							**0.250**	**14,075**
SUBTOTAL SALARIES & WAGES							**3.250**	**140,915**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,441
519200 FICA CONTRIBUTION								9,300
519300 HEALTH INSURANCE CONTRIBUTION								16,487
519400 LIFE INSURANCE CONTRIBUTION								282
519800 WORKERS COMPENSATION								890
SUBTOTAL BENEFITS		4122						**36,400**
TOTAL PERSONAL SERVICES								**177,315**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (37-5360-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							177,315

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (37-5360-4007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Villanueva, Carlos A	Asst Professor	00080080	090352	12	2080		1.000	40,400
SUBTOTAL FACULTY							**1.000**	**40,400**
SUBTOTAL SALARIES & WAGES							**1.000**	**40,400**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,707
519200 FICA CONTRIBUTION								2,666
519300 HEALTH INSURANCE CONTRIBUTION								4,727
519400 LIFE INSURANCE CONTRIBUTION								81
519800 WORKERS COMPENSATION								255
SUBTOTAL BENEFITS								**10,436**
TOTAL PERSONAL SERVICES								**50,836**
COST OBJECT TOTAL								**50,836**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: COSTSHARE/ 36-1905-2242-001 (37-5360-9210999)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ly, Quan P	Asst Professor	00092965	095154	12	951		0.456	35,940
	(37-8461-3001001)Clinical		511000				0.48	37,843
	(31-5360-0020)Surgical Oncology		511000				0.06	5,000
	TOTAL Ly, Quan P						1.00	**78,783**
SUBTOTAL FACULTY							**0.456**	**35,940**
SUBTOTAL SALARIES & WAGES							**0.456**	**35,940**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,408
519200 FICA CONTRIBUTION								2,372
519300 HEALTH INSURANCE CONTRIBUTION								4,205
519400 LIFE INSURANCE CONTRIBUTION								72
519800 WORKERS COMPENSATION								227
SUBTOTAL BENEFITS								**9,284**
TOTAL PERSONAL SERVICES								**45,224**
COST OBJECT TOTAL								**45,224**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: COSTSHARE/ 34-5170-2073-001 (37-5360-9310997)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baxter, Bernard Timothy	Professor	00079446	090350	12	279		0.134	26,955
	(34-5170-2073001)Cellular & Integrative Phys		511000				0.05	8,985
	(37-8469-3001001)Clinical		511000				0.28	55,550
	(37-8469-2001001)DDIF Research		511000				0.16	31,815
	(31-5360-0030)General Surgery		511000				0.07	15,000
	(34-5360-2063008)Surgery		511000				0.13	26,955
	(36-5360-2141001)Surgery		511000				0.18	35,940
	TOTAL Baxter, Bernard Timothy						1.00	**201,200**
SUBTOTAL FACULTY							**0.134**	**26,955**
SUBTOTAL SALARIES & WAGES							**0.134**	**26,955**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,806
519200 FICA CONTRIBUTION								1,779
519300 HEALTH INSURANCE CONTRIBUTION								3,154
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								170
SUBTOTAL BENEFITS								**6,963**
TOTAL PERSONAL SERVICES								**33,918**
COST OBJECT TOTAL								**33,918**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: COSTSHARE/ 36-5360-2158-001 (37-5360-9310998)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson, Mark A	Professor	00090495	090350	12	158		0.076	6,958
	(37-8471-2001001)DDIF Research		511000				0.12	11,142
	(31-5360-0030)General Surgery		511000				0.16	15,000
	(35-5360-2010001)Surgery		511000				0.39	35,785
	TOTAL Carlson, Mark A						0.75	**68,885**
SUBTOTAL FACULTY							**0.076**	**6,958**
SUBTOTAL SALARIES & WAGES							**0.076**	**6,958**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								466
519200 FICA CONTRIBUTION								459
519300 HEALTH INSURANCE CONTRIBUTION								814
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								44
SUBTOTAL BENEFITS								**1,797**
TOTAL PERSONAL SERVICES								**8,755**
COST OBJECT TOTAL								**8,755**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Transplant (37-5360-9910001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sorrell, James H	Assoc Professor	00075228	095152	12	343		0.165	15,771
	(37-5330-1003007)Consultation Fund		511000				0.17	15,771
	TOTAL Sorrell, James H						0.33	**31,542**
SUBTOTAL FACULTY							**0.165**	**15,771**
SUBTOTAL SALARIES & WAGES							**0.165**	**15,771**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,057
519200 FICA CONTRIBUTION								1,041
519300 HEALTH INSURANCE CONTRIBUTION								1,845
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								100
SUBTOTAL BENEFITS								**4,075**
TOTAL PERSONAL SERVICES								**19,846**
COST OBJECT TOTAL								**19,846**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: Dean-College of Public Health (31-5401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Khan, Ali S	Professor	00093861	090350	12	576		0.277	58,135
	(31-5401-0540)Dean Startup		511000				0.21	44,244
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.51	107,621
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.00	115,000
	TOTAL Khan, Ali S						1.00	**325,000**
SUBTOTAL FACULTY							**0.277**	**58,135**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	TBA - OPS	00090698		00			0.000	662
Bashus, Laura L	Administrator III	00089151	243300	12	2080		1.000	94,249
Ehmke, Pamela A	Assistant Finance Administrator	00072905	243302	12	2080		1.000	71,555
Costa, Sergio A	Director, Distance Learning	00072840	263300	12	1040		0.500	46,797
	(33-5401-0003)CoPH Technology Fees		513000				0.50	46,797
	TOTAL Costa, Sergio A						1.00	**93,594**
Vinson, Laura C	Service Learning Coordinator	00072338	263300	12	2054		0.988	48,060
	(36-5450-3005001)College of Public Health		513000				0.01	608
	TOTAL Vinson, Laura C						1.00	**48,668**
Rayamajhi, Atul	Senior Specialist of Information Systems	00083537	303300	12	2073		0.997	91,304
	(34-5420-2002103)Central States for Ag Safet		513000				0.00	305
	TOTAL Rayamajhi, Atul						1.00	**91,609**
Booton, Ryan C	Software Developer	00071949	303321	12	1352		0.650	54,498
	(36-5440-3005006)Credentialing ESAR-VHP Volu		513000				0.20	16,769
	(36-5440-3004005)ORH & BT		513000				0.15	12,576
	TOTAL Booton, Ryan C						1.00	**83,843**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.135**	**407,125**
514000 CLER/TECH/SERV WAGES								
TBA	TBA - OPS	00090699		00			0.000	42
Jaeckel, Robin J	Administrative Associate I	00072844	242400	12	2080	24.055	1.000	50,035
McMillan, Analisa	Learning Management System Associate	00091195	242400	12	1978	18.888	0.951	37,370
	(31-5455-1801)Prin of Community Engagement i		514000				0.05	1,917
	TOTAL McMillan, Analisa						1.00	**39,287**
TBA	Administrative Associate II	00071996	242402	12	695	25.701	0.334	17,855
Neff, Frances L	Office Associate I	00091273	242409	12	2080	18.603	1.000	38,694
Obermeier, Justin J	Workstation Specialist II	00091225	302311	12	2080	22.799	1.000	47,422
Schuchart, Daniel J	Workstation Specialist II	00072416	302311	12	2080	26.563	1.000	55,250
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.285**	**246,668**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: Dean-College of Public Health (31-5401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				12			0.000	-58,135
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				12			0.000	-407,125
	SUBTOTAL NONFACULTY						**10.420**	**188,533**
	SUBTOTAL SALARIES & WAGES						**10.697**	**246,668**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,522
519200 FICA CONTRIBUTION								46,456
519300 HEALTH INSURANCE CONTRIBUTION								84,591
519400 LIFE INSURANCE CONTRIBUTION								1,387
	SUBTOTAL BENEFITS							**171,956**
	TOTAL PERSONAL SERVICES							**418,624**
	COST OBJECT TOTAL							**418,624**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: POE-COPH-College of Public Health (31-5401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Khan, Ali S	Professor	00093861	090350	12	1065		0.512	107,621
	(31-5401-0540)Dean Startup		511000				0.21	44,244
	(31-5401-0001)Dean-College of Public Health		511000				0.28	58,135
	TOTAL Khan, Ali S						1.00	**325,000**
SUBTOTAL FACULTY							**0.512**	**107,621**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Khan, Ali S	Dean	00092944	095125	12			0.000	115,000
	(31-5401-0540)Dean Startup		511000				0.21	44,244
	(31-5401-0001)Dean-College of Public Health		511000				0.28	58,135
	TOTAL Khan, Ali S						1.00	**325,000**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-64,913
Planned Negative				00			0.000	-115,000
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-179,913**
SUBTOTAL NONFACULTY							**0**	**-64,913**
SUBTOTAL SALARIES & WAGES							**0.512**	**42,708**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,689
519200 FICA CONTRIBUTION								14,916
519300 HEALTH INSURANCE CONTRIBUTION								27,160
519400 LIFE INSURANCE CONTRIBUTION								445
SUBTOTAL BENEFITS								**55,210**
TOTAL PERSONAL SERVICES								**97,918**
COST OBJECT TOTAL								**97,918**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: COPH Student Affairs (31-5401-0203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nickol, Brenda	Director, COPH Career Services	00083407	253300	12	2080		1.000	68,021
SUBTOTAL NONFACULTY							**1.000**	**68,021**
SUBTOTAL SALARIES & WAGES							**1.000**	**68,021**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,877
519200 FICA CONTRIBUTION								4,557
519300 HEALTH INSURANCE CONTRIBUTION								8,299
519400 LIFE INSURANCE CONTRIBUTION								136
SUBTOTAL BENEFITS								**16,869**
TOTAL PERSONAL SERVICES								**84,890**
COST OBJECT TOTAL								**84,890**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: COPH Online Worldwide Edu Funds (31-5401-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00093861	090350	12			0.000	447,511
SUBTOTAL FACULTY							**0**	**447,511**
SUBTOTAL SALARIES & WAGES							**0.000**	**447,511**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,388
519200 FICA CONTRIBUTION								13,663
519300 HEALTH INSURANCE CONTRIBUTION								35,859
519400 LIFE INSURANCE CONTRIBUTION								979
SUBTOTAL BENEFITS								**64,889**
TOTAL PERSONAL SERVICES								**512,400**
COST OBJECT TOTAL								**512,400**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: Dean Startup (31-5401-0540)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Khan, Ali S	Professor	00093861	090350	12	439		0.211	44,244
	(31-5401-0001)Dean-College of Public Health		511000				0.28	58,135
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.51	107,621
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.00	115,000
	TOTAL Khan, Ali S						1.00	**325,000**
Anthony, Renaisa S	Asst Professor	00093462	090352	12	1525		0.734	105,842
	(31-5401-7007)COSTSHARING/ 36-0115-1005-001		511000				0.02	2,488
	(31-5450-1101)Diversity Funds-Pettee		511000				0.25	36,000
	TOTAL Anthony, Renaisa S						1.00	**149,330**
Gofin, Jaime	Professor	00093764	095150	12	2080		1.000	109,840
Gofin, Rosa	Professor	00093763	095150	12	2080		1.000	109,840
	TOTAL 511000 TENURED FACULTY SALARIES						**2.945**	**369,766**
SUBTOTAL FACULTY							**2.945**	**369,766**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Anthony, Renaisa S	Asst Director	00089951	090221	12			0.000	5,000
	(31-5401-7007)COSTSHARING/ 36-0115-1005-001		511000				0.02	2,488
	(31-5450-1101)Diversity Funds-Pettee		511000				0.25	36,000
	TOTAL Anthony, Renaisa S						1.00	**149,330**
513000 MGR/PROFESSIONAL SAL								
Gaertner, Aleta E	Program Evaluation Administrator	00072763	243300	12	2080		1.000	94,942
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-239,308
SUBTOTAL NONFACULTY							**1.000**	**-139,366**
SUBTOTAL SALARIES & WAGES							**3.945**	**230,400**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,773
519200 FICA CONTRIBUTION								31,470
519300 HEALTH INSURANCE CONTRIBUTION								57,304
519400 LIFE INSURANCE CONTRIBUTION								939
SUBTOTAL BENEFITS								**116,486**
TOTAL PERSONAL SERVICES								**346,886**
COST OBJECT TOTAL								**346,886**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: Dean's BIO Reallocation (31-5401-2310)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
High, Robin R	Statistical Coordinator	00072488	363309	12	401		0.193	13,044
	(34-0411-2000001)Allied Health		513000				0.01	563
	(31-5450-0301)Ankara Fam Health & Weight Stu		513000				0.07	4,666
	(37-5410-2001001)COPH Biostatistics		513000				0.43	28,904
	(36-5410-2044001)College of Public Health		513000				0.10	6,762
	(36-5410-2039003)Core Center for Communicati		513000				0.12	8,322
	(34-1905-2207001)Eppley		513000				0.00	282
	(36-5234-2316001)Oncology/Hematology (Intern		513000				0.08	5,071
	TOTAL High, Robin R						1.00	**67,614**
SUBTOTAL NONFACULTY							**0.193**	**13,044**
SUBTOTAL SALARIES & WAGES							**0.193**	**13,044**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								744
519200 FICA CONTRIBUTION								874
519300 HEALTH INSURANCE CONTRIBUTION								1,591
519400 LIFE INSURANCE CONTRIBUTION								26
SUBTOTAL BENEFITS								**3,235**
TOTAL PERSONAL SERVICES								**16,279**
COST OBJECT TOTAL								**16,279**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: Dean's EPI Reallocation (31-5401-2330)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Soliman, Amr S	Professor	00087226	095150	12	208		0.100	20,971
	(34-5430-2002002)Cancer Epidemiology Educati		511000				0.24	50,743
	(31-5430-0001)Epidemiology		511000				0.19	40,447
	(31-5430-0100)POE - EPI		511000				0.43	90,429
	(31-7101-0010)POE-Cancer Population Science		511000				0.04	9,075
	(31-5430-0001)Epidemiology		512000				0.00	5,000
	TOTAL Soliman, Amr S						1.00	**216,665**
LeVan, Tricia D	Assoc Professor	00093378	095152	12	56		0.027	20,724
	(37-5430-2001001)COPH Epidemiology		511000				0.26	23,628
	(37-5237-2020002)LeVan Special Projects		511000				0.10	11,394
	(34-5237-2015008)Targeting Airway Inflammati		511000				0.13	4,624
	TOTAL LeVan, Tricia D						0.51	**60,370**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.127**	**41,695**
SUBTOTAL FACULTY							**0.127**	**41,695**
SUBTOTAL SALARIES & WAGES							**0.127**	**41,695**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,377
519200 FICA CONTRIBUTION								2,794
519300 HEALTH INSURANCE CONTRIBUTION								5,087
519400 LIFE INSURANCE CONTRIBUTION								83
SUBTOTAL BENEFITS								**10,341**
TOTAL PERSONAL SERVICES								**52,036**
COST OBJECT TOTAL								**52,036**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: Dean's HSRA Reallocation (31-5401-2340)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, Jungyoon	Asst Professor	00093274	090352	12	31		0.015	9,514
	(37-5440-2001001)COPH HRSA		511000				0.02	10,257
	(31-5440-0001)Health Services Admin & Resear		511000				0.78	1,756
	(31-5440-0100)POE - HSRA		511000				0.09	7,896
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.10	61,263
	TOTAL Kim, Jungyoon						1.00	**90,686**
Morien, Marsha E	Instructor	00093201	095158	12			0.250	40,819
	(33-4301-3050)Advanced Clinical Applications		512100				0.36	54,980
	(33-9696-0296)Minimally Invasive Surgery Ce		512100				0.09	14,027
	(34-5360-2059001)Surgery		512100				0.05	8,071
	(35-5360-2011001)Surgery		512100				0.26	40,355
	TOTAL Morien, Marsha E						1.00	**158,252**
TBA	Instructor	00093201	095158	12			0.000	2,274
	TOTAL 511000 TENURED FACULTY SALARIES						**0.265**	**52,607**
SUBTOTAL FACULTY							**0.265**	**52,607**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nardie, Susan J	Editor II	00080774	343303	12	1872	26.046	0.900	48,758
	(31-5445-2000)Center for Health Policy Grant		513000				0.10	5,417
	TOTAL Nardie, Susan J						1.00	**54,175**
SUBTOTAL NONFACULTY							**0.900**	**48,758**
SUBTOTAL SALARIES & WAGES							**1.165**	**101,365**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,648
519200 FICA CONTRIBUTION								6,639
519300 HEALTH INSURANCE CONTRIBUTION								12,089
519400 LIFE INSURANCE CONTRIBUTION								198
SUBTOTAL BENEFITS								**24,574**
TOTAL PERSONAL SERVICES								**125,939**
COST OBJECT TOTAL								**125,939**

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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: Dean's HPSBH Reallocation (31-5401-2350)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Britigan, Denise H	Asst Professor	00093465	090352	12	857		0.412	37,880
	(37-5450-2001001)COPH HPSBH		511000				0.34	31,035
	(34-1807-1015001)College of Nursing		511000				0.05	4,597
	(34-5470-2002002)Feasibility of a touch scre		511000				0.01	460
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.13	11,952
	(36-5450-3006003)Nebraska Association of Loc		511000				0.07	6,014
	TOTAL Britigan, Denise H						1.00	**91,938**
Huang, Terry T	Professor	00093798	095150	12	386		0.185	38,230
	(35-5450-2002001)College of Public Health		511000				0.01	1,761
	(36-5440-3007003)Community Transformation Gr		511000				0.00	528
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.33	67,382
	(31-5450-0100)POE - HPSBH		511000				0.42	87,270
	(36-5450-2009003)Systems Approach to Obesity		511000				0.05	11,102
	(31-5450-0001)Hlth Promo Social & Behavioral		512000				0.00	5,000
	TOTAL Huang, Terry T						1.00	**211,273**
Siahpush, Mohammad	Professor	00093272	095150	12	360		0.173	26,875
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.52	80,470
	(34-5450-2003002)The Effect of Point-of-Sale		511000				0.31	48,104
	(31-5450-0001)Hlth Promo Social & Behavioral		512100				0.00	10,000
	TOTAL Siahpush, Mohammad						1.00	**165,449**
Margalit, Ruth N	Assoc Professor	00092054	095152	12	270		0.130	16,163
	(37-5450-2001997)COSTSHARE/ 36-5430-2025-001		511000				0.01	1,755
	(36-5450-3005001)College of Public Health		511000				0.01	2,457
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.35	43,538
	(31-5450-0001)Hlth Promo Social & Behavioral		512100				0.00	5,000
	TOTAL Margalit, Ruth N						0.50	**68,913**
Soliman, Ghada	Assoc Professor	00083245	095152	12	240		0.115	12,116
	(36-5450-2023001)College of Public Health		511000				0.06	5,952
	(31-5450-1101)Diversity Funds-Pettee		511000				0.10	10,437
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.73	77,070
	TOTAL Soliman, Ghada						1.00	**105,575**
Medcalf, Sharon J	Assistant Professor	00093204	095154	12	530		0.255	25,227
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.50	49,029
	(36-5465-1006012)Nebraska Center for Bioterr		511000				0.25	24,752
	TOTAL Medcalf, Sharon J						1.00	**99,008**
Pounds, Leanne C	Instructor	00093433	095158	12	1872		0.900	56,224

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: Dean's HPSBH Reallocation (31-5401-2350)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5420-2002203)Central States for Ag Safet		511000				0.10	6,247
	TOTAL Pounds, Leanne C						1.00	**62,471**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.170**	**212,715**
SUBTOTAL FACULTY							**2.170**	**212,715**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Jackson, Hannah L	Post-Doc Rsch Assoc	00089221	095075	12	686		0.330	20,548
	(37-5485-3001001)COPH Hlth Disparities		515000				0.50	23,175
	(35-5450-2002001)College of Public Health		515000				0.17	2,627
	TOTAL Jackson, Hannah L						1.00	**46,350**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-212,715
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-20,548
SUBTOTAL NONFACULTY							**0.330**	**-212,715**
SUBTOTAL SALARIES & WAGES							**2.500**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: Dean's RHEN Reallocation (31-5401-2355)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johansson, Patrik L	Assoc Professor	00093714	090351	12	513		0.247	45,486
	(37-5455-2001001)COPH RHEN		511000				0.00	362
	(34-5407-3001003)College of Public Health		511000				0.01	926
	(31-5450-1101)Diversity Funds-Pettee		511000				0.26	47,000
	(37-5455-1005001)Eppley		511000				0.01	2,209
	(36-5455-2003004)Native American Research Ce		511000				0.03	4,717
	(31-5455-1801)Prin of Community Engagement i		511000				0.05	8,898
	(31-5455-1501)RHEN - Special Programs		511000				0.41	74,925
	TOTAL Johansson, Patrik L						1.00	**189,523**
SUBTOTAL FACULTY							**0.247**	**45,486**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Johansson, Patrik L	Director	00093715	095081	12			0.000	5,000
	(37-5455-2001001)COPH RHEN		511000				0.00	362
	(34-5407-3001003)College of Public Health		511000				0.01	926
	(31-5450-1101)Diversity Funds-Pettee		511000				0.26	47,000
	(37-5455-1005001)Eppley		511000				0.01	2,209
	(36-5455-2003004)Native American Research Ce		511000				0.03	4,717
	(31-5455-1801)Prin of Community Engagement i		511000				0.05	8,898
	(31-5455-1501)RHEN - Special Programs		511000				0.41	74,925
	TOTAL Johansson, Patrik L						1.00	**189,523**
SUBTOTAL NONFACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.247**	**50,486**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,878
519200 FICA CONTRIBUTION								3,383
519300 HEALTH INSURANCE CONTRIBUTION								6,159
519400 LIFE INSURANCE CONTRIBUTION								101
SUBTOTAL BENEFITS								**12,521**
TOTAL PERSONAL SERVICES								**63,007**
COST OBJECT TOTAL								**63,007**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: Dean's CRHD Reallocation (31-5401-2385)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Su, Dejun	Director Ctr Reducing Hlth Disparities	00093858	095081	12			0.000	5,000
	(37-5485-3001001)COPH Hlth Disparities		511000				0.93	107,576
	(36-5485-2004001)College of Public Health		511000				0.02	2,465
	(36-5485-2008001)College of Public Health		511000				0.05	5,245
	TOTAL Su, Dejun						1.00	**120,286**
SUBTOTAL NONFACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								285
519200 FICA CONTRIBUTION								335
519300 HEALTH INSURANCE CONTRIBUTION								610
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**1,240**
TOTAL PERSONAL SERVICES								**6,240**
COST OBJECT TOTAL								**6,240**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: COSTSHARING/ 36-0115-1005-001 (31-5401-7007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anthony, Renaisa S	Asst Professor	00093462	090352	12	36		0.017	2,488
	(31-5401-0540)Dean Startup		511000				0.73	105,842
	(31-5450-1101)Diversity Funds-Pettee		511000				0.25	36,000
	(31-5401-0540)Dean Startup		512100				0.00	5,000
	TOTAL Anthony, Renaisa S						1.00	**149,330**
SUBTOTAL FACULTY							**0.017**	**2,488**
SUBTOTAL SALARIES & WAGES							**0.017**	**2,488**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								142
519200 FICA CONTRIBUTION								167
519300 HEALTH INSURANCE CONTRIBUTION								304
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**618**
TOTAL PERSONAL SERVICES								**3,106**
COST OBJECT TOTAL								**3,106**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: COPH-Admissions Office (05)
COST OBJECT: Educational Programs-Educational Svcs (31-5405-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tschirren, Jessica B	Director, Office of Educational Services	00072910	253300	12	1939		0.932	68,250
	(31-5405-0580)Educational Services		513000				0.07	8,588
	TOTAL Tschirren, Jessica B						1.00	**76,838**
	SUBTOTAL NONFACULTY						**0.932**	**68,250**
	SUBTOTAL SALARIES & WAGES						**0.932**	**68,250**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,890
519200 FICA CONTRIBUTION								4,573
519300 HEALTH INSURANCE CONTRIBUTION								8,327
519400 LIFE INSURANCE CONTRIBUTION								137
	SUBTOTAL BENEFITS							**16,927**
	TOTAL PERSONAL SERVICES							**85,177**
	COST OBJECT TOTAL							**85,177**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: COPH-Admissions Office (05)
COST OBJECT: Educational Services (31-5405-0580)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tschirren, Jessica B	Director, Office of Educational Services	00072910	253300	12	141		0.068	8,588
	(31-5405-0200)Educational Programs-Education		513000				0.93	68,250
	TOTAL Tschirren, Jessica B						1.00	**76,838**
514000 CLER/TECH/SERV WAGES								
Sing, Tymaree Q	Student Services Associate	00091593	242400	12	2080	21.383	1.000	44,476
Brunt, Tiffany A	Recruitment & Admissions Associate	00090084	252500	12	2080	20.862	1.000	43,392
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**87,868**
SUBTOTAL NONFACULTY							**2.068**	**96,456**
SUBTOTAL SALARIES & WAGES							**2.068**	**96,456**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,498
519200 FICA CONTRIBUTION								6,463
519300 HEALTH INSURANCE CONTRIBUTION								11,768
519400 LIFE INSURANCE CONTRIBUTION								193
SUBTOTAL BENEFITS								**23,922**
TOTAL PERSONAL SERVICES								**120,378**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,652
530000 OPERATING SUPPLIES								7,000
540000 TRAVEL EXPENSE								6,000
TOTAL NET OPERATING EXPENSES								**34,652**
COST OBJECT TOTAL								**155,030**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: COPH Practice (07)
COST OBJECT: Office of Public Health Practice (31-5407-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brandert, Kathleen T	Workforce&Leadership Development Manager	00091184	263300	12	210		0.100	7,114
	(34-5407-3001003)College of Public Health		513000				0.05	3,430
	(37-5407-3002002)GPPHLI Scholarships		513000				0.76	53,362
	(36-5445-3001004)Strengthening Public Health		513000				0.09	6,605
	TOTAL Brandert, Kathleen T						1.00	**70,511**
Grimm, Brandon L	Director, Office of Public Hlth Practice	00091427	263300	12	1959		0.942	72,379
	(34-5407-3001003)College of Public Health		513000				0.06	4,484
	TOTAL Grimm, Brandon L						1.00	**76,863**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.042**	**79,493**
SUBTOTAL NONFACULTY							**1.042**	**79,493**
SUBTOTAL SALARIES & WAGES							**1.042**	**79,493**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,531
519200 FICA CONTRIBUTION								5,326
519300 HEALTH INSURANCE CONTRIBUTION								9,698
519400 LIFE INSURANCE CONTRIBUTION								159
SUBTOTAL BENEFITS								**19,714**
TOTAL PERSONAL SERVICES								**99,207**
COST OBJECT TOTAL								**99,207**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: Biostatistics (31-5410-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schmid, Kendra K	Assoc Professor	00093270	090351	12	388		0.187	21,223
	(37-5410-2001001)COPH Biostatistics		511000				0.24	26,665
	(36-5410-2039003)Core Center for Communicati		511000				0.10	11,633
	(31-5410-0100)POE - Biostatistics		511000				0.32	36,034
	(34-5237-2021001)Pulmonary (Internal Medicin		511000				0.16	17,745
	TOTAL Schmid, Kendra K						1.00	**118,300**
Chen, Baojiang	Asst Professor	00092819	090352	12	166		0.080	8,542
	(36-5234-2316001)Oncology/Hematology (Intern		511000				0.05	4,807
	(31-5410-0100)POE - Biostatistics		511000				0.85	90,271
	(36-5241-2027001)Rheumatology (Internal Medi		511000				0.03	3,204
	TOTAL Chen, Baojiang						1.00	**106,824**
Luo, Jiangtao	Asst Professor	00090197	090352	12	772		0.371	38,406
	(31-5410-2000)BIOS Grant Return		511000				0.07	7,333
	(34-2005-2059001)College of Pharmacy		511000				0.01	1,379
	(31-5410-0100)POE - Biostatistics		511000				0.50	51,235
	(34-5350-2007001)Radiology		511000				0.02	2,018
	(34-5140-2044403)TMEN-Project 1		511000				0.03	3,104
	TOTAL Luo, Jiangtao						1.00	**103,475**
Haynatzki, Gleb	Professor	00093448	095150	12	172		0.083	10,408
	(34-1901-2113045)Biostatistics Facility		511000				0.05	6,299
	(34-5420-2002103)Central States for Ag Safet		511000				0.02	2,519
	(34-1905-2188001)Eppley		511000				0.04	5,144
	(36-5228-2012001)Geriatrics (Internal Medici		511000				0.01	1,260
	(31-5410-0100)POE - Biostatistics		511000				0.72	90,272
	(34-5360-2058001)Surgery		511000				0.08	10,079
	TOTAL Haynatzki, Gleb						1.00	**125,981**
Meza, Jane L	Professor	00092123	095150	12	478		0.230	49,412

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: Biostatistics (31-5410-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.01	2,832
	(34-1901-2113045)Biostatistics Facility		511000				0.07	15,036
	(36-5410-2044001)College of Public Health		511000				0.05	10,752
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.01	2,400
	(34-5140-2040009)Early Diagnosis of Pancreat		511000				0.01	2,160
	(34-1905-2189001)Eppley		511000				0.01	2,478
	(34-1905-2190001)Eppley		511000				0.01	2,478
	(34-1905-2207001)Eppley		511000				0.00	712
	(34-5470-2002002)Feasibility of a touch scre		511000				0.01	1,914
	(34-5160-2053405)NanoArt Man: Core A		511000				0.03	7,160
	(36-5234-2316001)Oncology/Hematology (Intern		511000				0.01	1,602
	(31-5410-0100)POE - Biostatistics		511000				0.42	90,270
	(34-5140-2044603)TMEN-Project 3		511000				0.01	2,158
	(34-5140-2044703)TMEN-Project 4		511000				0.02	4,292
	(34-5450-2003002)The Effect of Point-of-Sale		511000				0.05	10,752
	(34-5160-2056201)Trascriptional Regulation F		511000				0.04	8,592
	(37-5495-2001001)COPH CCORDA		512100				0.00	5,000
	TOTAL Meza, Jane L						1.00	**240,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.951**	**127,991**
SUBTOTAL FACULTY							**0.951**	**127,991**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schmid, Kendra K	Director of Masters Program	00093752	095081	12			0.000	5,000
	(37-5410-2001001)COPH Biostatistics		511000				0.24	26,665
	(36-5410-2039003)Core Center for Communicati		511000				0.10	11,633
	(31-5410-0100)POE - Biostatistics		511000				0.32	36,034
	(34-5237-2021001)Pulmonary (Internal Medicin		511000				0.16	17,745
	TOTAL Schmid, Kendra K						1.00	**118,300**
Meza, Jane L	SENIOR ASSOCIATE DEAN	00093090	095124	12			0.000	15,000

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: Biostatistics (31-5410-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.01	2,832
	(34-1901-2113045)Biostatistics Facility		511000				0.07	15,036
	(36-5410-2044001)College of Public Health		511000				0.05	10,752
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.01	2,400
	(34-5140-2040009)Early Diagnosis of Pancreat		511000				0.01	2,160
	(34-1905-2189001)Eppley		511000				0.01	2,478
	(34-1905-2190001)Eppley		511000				0.01	2,478
	(34-1905-2207001)Eppley		511000				0.00	712
	(34-5470-2002002)Feasibility of a touch scre		511000				0.01	1,914
	(34-5160-2053405)NanoArt Man: Core A		511000				0.03	7,160
	(36-5234-2316001)Oncology/Hematology (Intern		511000				0.01	1,602
	(31-5410-0100)POE - Biostatistics		511000				0.42	90,270
	(34-5140-2044603)TMEN-Project 3		511000				0.01	2,158
	(34-5140-2044703)TMEN-Project 4		511000				0.02	4,292
	(34-5450-2003002)The Effect of Point-of-Sale		511000				0.05	10,752
	(34-5160-2056201)Trascriptional Regulation F		511000				0.04	8,592
	(37-5495-2001001)COPH CCORDA		512100				0.00	5,000
	TOTAL Meza, Jane L						1.00	**240,000**
Meza, Jane L	Chairperson	00093512	095140	12			0.000	5,000
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.01	2,832
	(34-1901-2113045)Biostatistics Facility		511000				0.07	15,036
	(36-5410-2044001)College of Public Health		511000				0.05	10,752
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.01	2,400
	(34-5140-2040009)Early Diagnosis of Pancreat		511000				0.01	2,160
	(34-1905-2189001)Eppley		511000				0.01	2,478
	(34-1905-2190001)Eppley		511000				0.01	2,478
	(34-1905-2207001)Eppley		511000				0.00	712
	(34-5470-2002002)Feasibility of a touch scre		511000				0.01	1,914
	(34-5160-2053405)NanoArt Man: Core A		511000				0.03	7,160
	(36-5234-2316001)Oncology/Hematology (Intern		511000				0.01	1,602
	(31-5410-0100)POE - Biostatistics		511000				0.42	90,270
	(34-5140-2044603)TMEN-Project 3		511000				0.01	2,158
	(34-5140-2044703)TMEN-Project 4		511000				0.02	4,292
	(34-5450-2003002)The Effect of Point-of-Sale		511000				0.05	10,752
	(34-5160-2056201)Trascriptional Regulation F		511000				0.04	8,592
	(37-5495-2001001)COPH CCORDA		512100				0.00	5,000
	TOTAL Meza, Jane L						1.00	**240,000**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**25,000**

514000 CLER/TECH/SERV WAGES

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: Biostatistics (31-5410-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hoover, Stacia K	Finance & Grants Associate	00076204	242400	12	520	23.854	0.250	12,404
	(36-5465-1006012)Nebraska Center for Bioterr		514000				0.25	12,404
	TOTAL Hoover, Stacia K						0.50	**24,808**
Morris, Mary E	Office Associate I	00079095	242409	12	1872	17.210	0.900	32,217
	(37-5495-2001001)COPH CCORDA		514000				0.10	3,580
	TOTAL Morris, Mary E						1.00	**35,797**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.150**	**44,621**
SUBTOTAL NONFACULTY							**1.150**	**69,621**
SUBTOTAL SALARIES & WAGES							**2.101**	**197,612**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,264
519200 FICA CONTRIBUTION								13,240
519300 HEALTH INSURANCE CONTRIBUTION								24,109
519400 LIFE INSURANCE CONTRIBUTION								395
SUBTOTAL BENEFITS								**49,008**
TOTAL PERSONAL SERVICES								**246,620**
COST OBJECT TOTAL								**246,620**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: POE - Biostatistics (31-5410-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schmid, Kendra K	Assoc Professor	00093270	090351	12	662		0.318	36,034
	(31-5410-0001)Biostatistics		511000				0.19	21,223
	(37-5410-2001001)COPH Biostatistics		511000				0.24	26,665
	(36-5410-2039003)Core Center for Communicati		511000				0.10	11,633
	(34-5237-2021001)Pulmonary (Internal Medicin		511000				0.16	17,745
	(31-5410-0001)Biostatistics		512100				0.00	5,000
	TOTAL Schmid, Kendra K						1.00	**118,300**
Yu, Fang	Assoc Professor	00093271	090351	12	1586		0.763	83,636
	(34-5150-2048001)Cell Biology/Anatomy		511000				0.01	1,005
	(34-1905-2192009)Early Diagnosis of Pancreat		511000				0.02	2,194
	(34-1905-2205001)Eppley		511000				0.03	3,291
	(34-5140-2055001)Extracellular Redox Signali		511000				0.03	3,291
	(35-5440-2025001)Prosthetics Patient Satisfa		511000				0.00	366
	(34-5350-2007001)Radiology		511000				0.01	548
	(34-5140-2044503)TMEN-Project 2		511000				0.01	1,097
	(34-5237-2015008)Targeting Airway Inflammati		511000				0.03	3,291
	(34-5160-2056101)Trascriptional Regulation F		511000				0.10	10,969
	TOTAL Yu, Fang						1.00	**109,688**
Chen, Baojiang	Asst Professor	00092819	090352	12	1758		0.845	90,271
	(31-5410-0001)Biostatistics		511000				0.08	8,542
	(36-5234-2316001)Oncology/Hematology (Intern		511000				0.05	4,807
	(36-5241-2027001)Rheumatology (Internal Medi		511000				0.03	3,204
	TOTAL Chen, Baojiang						1.00	**106,824**
Luo, Jiangtao	Asst Professor	00090197	090352	12	1030		0.495	51,235
	(31-5410-2000)BIOS Grant Return		511000				0.07	7,333
	(31-5410-0001)Biostatistics		511000				0.37	38,406
	(34-2005-2059001)College of Pharmacy		511000				0.01	1,379
	(34-5350-2007001)Radiology		511000				0.02	2,018
	(34-5140-2044403)TMEN-Project 1		511000				0.03	3,104
	TOTAL Luo, Jiangtao						1.00	**103,475**
Haynatzki, Gleb	Professor	00093448	095150	12	1490		0.716	90,272

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: POE - Biostatistics (31-5410-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5410-0001)Biostatistics		511000				0.08	10,408
	(34-1901-2113045)Biostatistics Facility		511000				0.05	6,299
	(34-5420-2002103)Central States for Ag Safet		511000				0.02	2,519
	(34-1905-2188001)Eppley		511000				0.04	5,144
	(36-5228-2012001)Geriatrics (Internal Medici		511000				0.01	1,260
	(34-5360-2058001)Surgery		511000				0.08	10,079
	TOTAL Haynatzki, Gleb						1.00	**125,981**
Meza, Jane L	Professor	00092123	095150	12	873		0.420	90,270
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.01	2,832
	(31-5410-0001)Biostatistics		511000				0.23	49,412
	(34-1901-2113045)Biostatistics Facility		511000				0.07	15,036
	(36-5410-2044001)College of Public Health		511000				0.05	10,752
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.01	2,400
	(34-5140-2040009)Early Diagnosis of Pancreat		511000				0.01	2,160
	(34-1905-2189001)Eppley		511000				0.01	2,478
	(34-1905-2190001)Eppley		511000				0.01	2,478
	(34-1905-2207001)Eppley		511000				0.00	712
	(34-5470-2002002)Feasibility of a touch scre		511000				0.01	1,914
	(34-5160-2053405)NanoArt Man: Core A		511000				0.03	7,160
	(36-5234-2316001)Oncology/Hematology (Intern		511000				0.01	1,602
	(34-5140-2044603)TMEN-Project 3		511000				0.01	2,158
	(34-5140-2044703)TMEN-Project 4		511000				0.02	4,292
	(34-5450-2003002)The Effect of Point-of-Sale		511000				0.05	10,752
	(34-5160-2056201)Trascriptional Regulation F		511000				0.04	8,592
	(31-5410-0001)Biostatistics		512100				0.00	20,000
	(37-5495-2001001)COPH CCORDA		512100				0.00	5,000
	TOTAL Meza, Jane L						1.00	**240,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.557**	**441,718**
SUBTOTAL FACULTY							**3.557**	**441,718**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00			0.000	-213,306
SUBTOTAL NONFACULTY							**0**	**-213,306**
SUBTOTAL SALARIES & WAGES							**3.557**	**228,412**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,178
519200 FICA CONTRIBUTION								29,595
519300 HEALTH INSURANCE CONTRIBUTION								53,890

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: POE - Biostatistics (31-5410-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								883
	SUBTOTAL BENEFITS							**109,546**
	TOTAL PERSONAL SERVICES							**337,958**
	COST OBJECT TOTAL							**337,958**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: BIOS Grant Return (31-5410-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luo, Jiangtao	Asst Professor	00090197	090352	12	147		0.071	7,333
	(31-5410-0001)Biostatistics		511000				0.37	38,406
	(34-2005-2059001)College of Pharmacy		511000				0.01	1,379
	(31-5410-0100)POE - Biostatistics		511000				0.50	51,235
	(34-5350-2007001)Radiology		511000				0.02	2,018
	(34-5140-2044403)TMEN-Project 1		511000				0.03	3,104
	TOTAL Luo, Jiangtao						1.00	**103,475**
SUBTOTAL FACULTY							**0.071**	**7,333**
SUBTOTAL SALARIES & WAGES							**0.071**	**7,333**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								418
519200 FICA CONTRIBUTION								491
519300 HEALTH INSURANCE CONTRIBUTION								895
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**1,819**
TOTAL PERSONAL SERVICES								**9,152**
COST OBJECT TOTAL								**9,152**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: Environmental Agric & Occup Hlth Science (31-5420-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gibbs, Shawn G	Professor	00093531	095150	12	400		0.192	24,750
	(37-5420-3001001)COPH EAO Health Sci		511000				0.08	9,713
	(34-5420-2002103)Central States for Ag Safet		511000				0.03	4,163
	(31-5420-0100)POE - EAOH		511000				0.70	90,125
	TOTAL Gibbs, Shawn G						1.00	**138,751**
Rogan, Eleanor G	Professor	00093200	095150	12	506		0.243	41,709
	(37-5420-2001001)COPH EAOH		511000				0.21	4,180
	(34-5420-2002203)Central States for Ag Safet		511000				0.03	5,888
	(31-5420-0100)POE - EAOH		511000				0.51	90,430
	TOTAL Rogan, Eleanor G						1.00	**147,207**
TBA	Professor	00093209	095150	12	208		0.100	10,065
TBA	Professor	00093211	095150	12	312		0.150	11,267
Von Essen, Susanna G	Professor	00093210	095150	12	520		0.250	46,151
	(37-8337-3001001)Clinical		511000				0.68	64,304
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.08	8,637
	TOTAL Von Essen, Susanna G						1.00	**119,092**
Stentz, Terry L	Assoc Professor	00093208	095152	02	416		0.200	19,989
	(21-1114-0001)Construction Management		511000				0.80	78,825
	TOTAL Stentz, Terry L						1.00	**98,814**
McMillan, JoEllyn M	Asst Professor	00093333	095154	12	520		0.250	17,555
	(34-5160-2070017)Pharmacology		511000				0.50	35,968
	(34-5160-2071101)SMART HAND Gendelman		511000				0.25	17,984
	TOTAL McMillan, JoEllyn M						1.00	**71,507**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.385**	**171,486**
SUBTOTAL FACULTY							**1.385**	**171,486**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Rogan, Eleanor G	Chairperson	00093879	095140	12			0.000	5,000
	(37-5420-2001001)COPH EAOH		511000				0.21	4,180
	(34-5420-2002203)Central States for Ag Safet		511000				0.03	5,888
	(31-5420-0100)POE - EAOH		511000				0.51	90,430
	TOTAL Rogan, Eleanor G						1.00	**147,207**
512100 ADMINISTRATIVE - PERMANENT								
Rautiainen, Risto	Director of the Agri Health Center	00093569	095081	12			0.000	5,000

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: Environmental Agric & Occup Hlth Science (31-5420-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5420-2002103)Central States for Ag Safet		511000				0.21	26,445
	(34-5420-2002303)Central States for Ag Safet		511000				0.05	6,611
	(34-5420-2002503)Central States for Ag Safet		511000				0.16	19,834
	(34-5420-2002603)Central States for Ag Safet		511000				0.05	6,611
	(34-5420-2002803)Central States for Ag Safet		511000				0.05	6,611
	(34-5420-2002903)Central States for Ag Safet		511000				0.05	6,611
	(31-5420-0100)POE - EAOH		511000				0.43	54,501
	TOTAL Rautiainen, Risto						1.00	**132,224**
Gibbs, Shawn G	Assoc Dean for Student Affairs	00093721	095135	12			0.000	10,000
	(37-5420-3001001)COPH EAO Health Sci		511000				0.08	9,713
	(34-5420-2002103)Central States for Ag Safet		511000				0.03	4,163
	(31-5420-0100)POE - EAOH		511000				0.70	90,125
	TOTAL Gibbs, Shawn G						1.00	**138,751**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**15,000**
513000 MGR/PROFESSIONAL SAL								
Cherek, Sherry A	Environmental Toxicology Prg Associate	00072513	242300	12	1872		0.900	50,875
	(31-5480-0001)Toxicology		513000				0.10	5,653
	TOTAL Cherek, Sherry A						1.00	**56,528**
514000 CLER/TECH/SERV WAGES								
Pomicter, Jenelle K	Finance & Grants Associate	00072182	242400	12	520	21.992	0.250	11,436
	(37-5450-2001003)Building Healthy Futures		514000				0.05	2,287
	(31-5430-0001)Epidemiology		514000				0.25	11,436
	(31-5450-0001)Hlth Promo Social & Behavioral		514000				0.45	20,584
	TOTAL Pomicter, Jenelle K						1.00	**45,743**
SUBTOTAL NONFACULTY							**1.150**	**82,311**
SUBTOTAL SALARIES & WAGES							**2.535**	**253,797**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,251
519200 FICA CONTRIBUTION								15,575
519300 HEALTH INSURANCE CONTRIBUTION								28,361
519400 LIFE INSURANCE CONTRIBUTION								465
SUBTOTAL BENEFITS								**57,652**
TOTAL PERSONAL SERVICES								**311,449**
COST OBJECT TOTAL								**311,449**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: POE - EAOH (31-5420-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Achutan, Chandran	Assoc Professor	00093279	090351	12	1186		0.570	61,825
	(37-5420-3001001)COPH EAO Health Sci		511000				0.20	21,693
	(34-5420-2002803)Central States for Ag Safet		511000				0.23	24,947
	TOTAL Achutan, Chandran						1.00	**108,465**
Lowe, John-Martin J	Asst Professor	00093631	090352	12	1685		0.810	66,135
	(34-5420-2002103)Central States for Ag Safet		511000				0.10	8,224
	(34-5420-2002203)Central States for Ag Safet		511000				0.04	3,769
	(36-5465-1006012)Nebraska Center for Bioterr		511000				0.05	4,112
	TOTAL Lowe, John-Martin J						1.00	**82,240**
Gibbs, Shawn G	Professor	00093531	095150	12	1456		0.701	90,125
	(37-5420-3001001)COPH EAO Health Sci		511000				0.08	9,713
	(34-5420-2002103)Central States for Ag Safet		511000				0.03	4,163
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.19	24,750
	(31-5420-0001)Environmental Agric & Occup Hl		512100				0.00	10,000
	TOTAL Gibbs, Shawn G						1.00	**138,751**
Rautiainen, Risto	Professor	00093626	095150	12	890		0.428	54,501
	(34-5420-2002103)Central States for Ag Safet		511000				0.21	26,445
	(34-5420-2002303)Central States for Ag Safet		511000				0.05	6,611
	(34-5420-2002503)Central States for Ag Safet		511000				0.16	19,834
	(34-5420-2002603)Central States for Ag Safet		511000				0.05	6,611
	(34-5420-2002803)Central States for Ag Safet		511000				0.05	6,611
	(34-5420-2002903)Central States for Ag Safet		511000				0.05	6,611
	(31-5420-0001)Environmental Agric & Occup Hl		512100				0.00	5,000
	TOTAL Rautiainen, Risto						1.00	**132,224**
Rogan, Eleanor G	Professor	00093200	095150	12	1068		0.513	90,430
	(37-5420-2001001)COPH EAOH		511000				0.21	4,180
	(34-5420-2002203)Central States for Ag Safet		511000				0.03	5,888
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.24	41,709
	(31-5420-0001)Environmental Agric & Occup Hl		512000				0.00	5,000
	TOTAL Rogan, Eleanor G						1.00	**147,207**
Wyatt, Todd A	Professor	00093516	095150	12	103		0.049	6,864

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: POE - EAOH (31-5420-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5420-2001001)COPH EAOH		511000				0.03	4,594
	(34-5420-2002103)Central States for Ag Safet		511000				0.06	8,339
	(34-5420-2002403)Central States for Ag Safet		511000				0.20	27,794
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.08	11,009
	(34-5237-2018001)PULMONARY		511000				0.01	1,159
	(34-5237-2020016)Pulmonary (Internal Medicin		511000				0.20	27,794
	(36-5237-2221001)Pulmonary (Internal Medicin		511000				0.02	2,084
	(34-5237-2015008)Targeting Airway Inflammati		511000				0.15	20,845
	TOTAL Wyatt, Todd A						0.79	**110,482**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.071**	**369,880**
SUBTOTAL FACULTY							**3.071**	**369,880**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00			0.000	-64,320
SUBTOTAL NONFACULTY							**0**	**-64,320**
SUBTOTAL SALARIES & WAGES							**3.071**	**305,560**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,083
519200 FICA CONTRIBUTION								24,782
519300 HEALTH INSURANCE CONTRIBUTION								45,125
519400 LIFE INSURANCE CONTRIBUTION								740
SUBTOTAL BENEFITS								**91,730**
TOTAL PERSONAL SERVICES								**397,290**
COST OBJECT TOTAL								**397,290**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: EAOH Grant Return (31-5420-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yoder, Aaron M	Research Asst Prof	00093437	095146	12	529		0.255	21,920
	(34-5420-2002103)Central States for Ag Safet		511000				0.08	6,165
	(34-5420-2002903)Central States for Ag Safet		511000				0.67	54,115
	TOTAL Yoder, Aaron M						1.00	**82,200**
SUBTOTAL FACULTY							**0.255**	**21,920**
SUBTOTAL SALARIES & WAGES							**0.255**	**21,920**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,249
519200 FICA CONTRIBUTION								1,469
519300 HEALTH INSURANCE CONTRIBUTION								2,674
519400 LIFE INSURANCE CONTRIBUTION								44
SUBTOTAL BENEFITS								**5,436**
TOTAL PERSONAL SERVICES								**27,356**
COST OBJECT TOTAL								**27,356**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: Epidemiology (31-5430-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Watanabe-Galloway, Shinobu	Assoc Professor	00078916	090351	12	1165		0.047	5,824
	(31-5430-7009)COSTSHARING/ 36-5430-2025-001		511000				0.03	3,107
	(33-5430-0001)Child Death Review Team		511000				0.15	17,978
	(36-5430-2014004)National Umbrella Cooperati		511000				0.08	10,187
	(31-5430-0100)POE - EPI		511000				0.70	87,164
	TOTAL Watanabe-Galloway, Shinobu						1.00	**124,260**
Smith, Philip W	Professor	00093207	095150	12	40		0.019	2,219
	(37-8332-3001001)Clinical		511000				0.53	64,024
	(36-5232-2126001)Infectious Diseases (Intern		511000				0.17	20,217
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.06	7,381
	(36-5465-1006012)Nebraska Center for Bioterr		511000				0.02	2,263
	(31-5430-0100)POE - EPI		511000				0.21	26,058
	TOTAL Smith, Philip W						1.00	**122,162**
Soliman, Amr S	Professor	00087226	095150	12	398		0.191	40,447
	(34-5430-2002002)Cancer Epidemiology Educati		511000				0.24	50,743
	(31-5401-2330)Dean's EPI Reallocation		511000				0.10	20,971
	(31-5430-0100)POE - EPI		511000				0.43	90,429
	(31-7101-0010)POE-Cancer Population Science		511000				0.04	9,075
	TOTAL Soliman, Amr S						1.00	**216,665**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.257**	**48,490**
SUBTOTAL FACULTY							**0.257**	**48,490**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Soliman, Amr S	Chairperson	00093116	095140	12			0.000	5,000
	(34-5430-2002002)Cancer Epidemiology Educati		511000				0.24	50,743
	(31-5401-2330)Dean's EPI Reallocation		511000				0.10	20,971
	(31-5430-0100)POE - EPI		511000				0.43	90,429
	(31-7101-0010)POE-Cancer Population Science		511000				0.04	9,075
	TOTAL Soliman, Amr S						1.00	**216,665**
514000 CLER/TECH/SERV WAGES								
Pomicter, Jenelle K	Finance & Grants Associate	00072182	242400	12	520	21.992	0.250	11,436
	(37-5450-2001003)Building Healthy Futures		514000				0.05	2,287
	(31-5420-0001)Environmental Agric & Occup Hl		514000				0.25	11,436
	(31-5450-0001)Hlth Promo Social & Behavioral		514000				0.45	20,584
	TOTAL Pomicter, Jenelle K	4159					1.00	**45,743**
Kusnerik, Katrina	Office Associate I	00072256	242409	12	2080	16.837	1.000	35,020

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: Epidemiology (31-5430-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.250**	**46,456**
SUBTOTAL NONFACULTY							**1.250**	**51,456**
SUBTOTAL SALARIES & WAGES							**1.507**	**99,946**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,697
519200 FICA CONTRIBUTION								6,696
519300 HEALTH INSURANCE CONTRIBUTION								12,193
519400 LIFE INSURANCE CONTRIBUTION								200
SUBTOTAL BENEFITS								**24,786**
TOTAL PERSONAL SERVICES								**124,732**
COST OBJECT TOTAL								**124,732**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: POE - EPI (31-5430-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baccaglini, Lorena	Assoc Professor	00088470	090351	12			0.567	71,975
	(37-0901-3000001)College of Dentistry		511000				0.33	42,339
	(34-5160-2069002)NTTC Data Coordinating Cent		511000				0.10	12,701
	TOTAL Baccaglini, Lorena						1.00	**127,015**
Lander, Lina	Assoc Professor	00093268	090351	12	1768		0.850	87,550
	(34-5420-2002503)Central States for Ag Safet		511000				0.15	15,450
	TOTAL Lander, Lina						1.00	**103,000**
Watanabe-Galloway, Shinobu	Assoc Professor	00078916	090351	12	1165		0.701	87,164
	(31-5430-7009)COSTSHARING/ 36-5430-2025-001		511000				0.03	3,107
	(33-5430-0001)Child Death Review Team		511000				0.15	17,978
	(31-5430-0001)Epidemiology		511000				0.05	5,824
	(36-5430-2014004)National Umbrella Cooperati		511000				0.08	10,187
	TOTAL Watanabe-Galloway, Shinobu						1.00	**124,260**
Islam, KM M	Asst Professor	00093269	090352	12	1352		0.650	76,212
	(36-5430-2024001)COPH Epidemiology		511000				0.35	41,037
	TOTAL Islam, KM M						1.00	**117,249**
Smith, Philip W	Professor	00093207	095150	12	443		0.213	26,058
	(37-8332-3001001)Clinical		511000				0.53	64,024
	(31-5430-0001)Epidemiology		511000				0.02	2,219
	(36-5232-2126001)Infectious Diseases (Intern		511000				0.17	20,217
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.06	7,381
	(36-5465-1006012)Nebraska Center for Bioterr		511000				0.02	2,263
	TOTAL Smith, Philip W						1.00	**122,162**
Soliman, Amr S	Professor	00087226	095150	12	888		0.427	90,429
	(34-5430-2002002)Cancer Epidemiology Educati		511000				0.24	50,743
	(31-5401-2330)Dean's EPI Reallocation		511000				0.10	20,971
	(31-5430-0001)Epidemiology		511000				0.19	40,447
	(31-7101-0010)POE-Cancer Population Science		511000				0.04	9,075
	(31-5430-0001)Epidemiology		512000				0.00	5,000
	TOTAL Soliman, Amr S						1.00	**216,665**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.408**	**439,388**
SUBTOTAL FACULTY							**3.408**	**439,388**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE		4161		00			0.000	-15,288
SUBTOTAL NONFACULTY							**0**	**-15,288**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: POE - EPI (31-5430-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**3.408**	**424,100**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,045
519200 FICA CONTRIBUTION								29,439
519300 HEALTH INSURANCE CONTRIBUTION								53,605
519400 LIFE INSURANCE CONTRIBUTION								879
	SUBTOTAL BENEFITS							**108,968**
	TOTAL PERSONAL SERVICES							**533,068**
	COST OBJECT TOTAL							**533,068**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: EPI - Beseler (31-5430-1101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barnes-Josiah, Debora	Asst Professor	00093426	095154	12	304		0.146	12,500
	(36-5430-2010008)Child Death Review Team (CD		511000				0.85	74,687
	TOTAL Barnes-Josiah, Debora						1.00	**87,187**
SUBTOTAL FACULTY							**0.146**	**12,500**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-12,500
SUBTOTAL NONFACULTY							**0**	**-12,500**
SUBTOTAL SALARIES & WAGES							**0.146**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: COSTSHARING/ 36-5430-2025-001 (31-5430-7008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chamberlain, Robert	Research Professor	00093850	095148	12	12		0.006	1,390
	(34-5430-2002002)Cancer Epidemiology Educati		511000				0.18	36,948
	(36-7133-2019001)LB595 Amr Soliman Recruitme		511000				0.02	3,931
	TOTAL Chamberlain, Robert						0.20	**42,269**
SUBTOTAL FACULTY							**0.006**	**1,390**
SUBTOTAL SALARIES & WAGES							**0.006**	**1,390**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								79
519200 FICA CONTRIBUTION								93
519300 HEALTH INSURANCE CONTRIBUTION								170
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**345**
TOTAL PERSONAL SERVICES								**1,735**
COST OBJECT TOTAL								**1,735**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: COSTSHARING/ 36-5430-2025-001 (31-5430-7009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Watanabe-Galloway, Shinobu	Assoc Professor	00078916	090351	12	208		0.025	3,107
	(33-5430-0001)Child Death Review Team		511000				0.15	17,978
	(31-5430-0001)Epidemiology		511000				0.05	5,824
	(36-5430-2014004)National Umbrella Cooperati		511000				0.08	10,187
	(31-5430-0100)POE - EPI		511000				0.70	87,164
	TOTAL Watanabe-Galloway, Shinobu						1.00	**124,260**
SUBTOTAL FACULTY							**0.025**	**3,107**
SUBTOTAL SALARIES & WAGES							**0.025**	**3,107**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								177
519200 FICA CONTRIBUTION								208
519300 HEALTH INSURANCE CONTRIBUTION								379
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								**770**
TOTAL PERSONAL SERVICES								**3,877**
COST OBJECT TOTAL								**3,877**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: Health Services Admin & Research (31-5440-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nayar, Preethy	Assoc Professor	00093267	090351	12	400		0.193	20,881
	(34-0915-3002001)COD Oral Biology		511000				0.30	31,900
	(34-5420-2002803)Central States for Ag Safet		511000				0.04	4,726
	(31-5440-0100)POE - HSRA		511000				0.39	41,782
	(35-5440-2025001)Prosthetics Patient Satisfa		511000				0.08	8,861
	TOTAL Nayar, Preethy						1.00	**118,150**
Wilson, Fernando	Assoc Professor	00093720	090351	12	1107		0.532	62,855
	(34-5420-2002703)Central States for Ag Safet		511000				0.03	3,391
	(31-5440-1101)HSRA - Nayar		511000				0.44	50,000
	TOTAL Wilson, Fernando						1.00	**116,246**
Kim, Jungyoon	Asst Professor	00093274	090352	12	1622		0.780	1,756
	(37-5440-2001001)COPH HRSA		511000				0.02	10,257
	(31-5401-2340)Dean's HSRA Reallocation		511000				0.02	9,514
	(31-5440-0100)POE - HSRA		511000				0.09	7,896
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.10	61,263
	TOTAL Kim, Jungyoon						1.00	**90,686**
Adams, John C	Assoc Professor	00093228	095152	12	535		0.257	27,188
	(31-5440-0100)POE - HSRA		511000				0.24	25,728
	TOTAL Adams, John C						0.50	**52,916**
Palm, David W	Assoc Professor	00085031	095152	12	1040		0.500	51,375
Schumaker, Alice Marie	Assoc Professor	00093206	095152	12	2080		1.000	105,438
	TOTAL Schumaker, Alice Marie						1.00	**115,438**
Stimpson, James P	Assoc Professor	00093276	095152	12	926		0.445	50,357
	(31-5440-0100)POE - HSRA		511000				0.51	58,014
	(36-5445-3001004)Strengthening Public Health		511000				0.04	4,929
	TOTAL Stimpson, James P						1.00	**118,300**
Wehbi, Nizar K	Asst Professor	00093157	095154	12	2080		1.000	83,594
	TOTAL 511000 TENURED FACULTY SALARIES						**4.707**	**403,444**
SUBTOTAL FACULTY							**4.707**	**403,444**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chen, Li-Wu	Chairperson	00093118	095140	12			0.000	5,000
	(36-5440-2035001)College of Public Health		511000				0.16	972
	(31-5440-0100)POE - HSRA		511000				0.58	90,217
	(31-5440-0560)POE-Patient Focused Applic of	4166	511000				0.26	54,443
	TOTAL Chen, Li-Wu						1.00	**155,632**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: Health Services Admin & Research (31-5440-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512100 ADMINISTRATIVE - PERMANENT								
Chen, Li-Wu	Director of Ctr for Hlth P A & R H Res	00093790	095081	12			0.000	5,000
	(36-5440-2035001)College of Public Health		511000				0.16	972
	(31-5440-0100)POE - HSRA		511000				0.58	90,217
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.26	54,443
	TOTAL Chen, Li-Wu						1.00	**155,632**
Nayar, Preethy	Director of Governing Faculty	00093711	095081	12			0.000	5,000
Nayar, Preethy	Director of Doctoral Programs	00093753	095081	12			0.000	5,000
	(34-0915-3002001)COD Oral Biology		511000				0.30	31,900
	(34-5420-2002803)Central States for Ag Safet		511000				0.04	4,726
	(31-5440-0100)POE - HSRA		511000				0.39	41,782
	(35-5440-2025001)Prosthetics Patient Satisfa		511000				0.08	8,861
	TOTAL Nayar, Preethy						1.00	**118,150**
Stimpson, James P	Director Center for Health Policy	00079602	095081	12			0.000	5,000
	(31-5440-0100)POE - HSRA		511000				0.51	58,014
	(36-5445-3001004)Strengthening Public Health		511000				0.04	4,929
	TOTAL Stimpson, James P						1.00	**118,300**
Schumaker, Alice Marie	Associate Dean	00093832	095130	12			0.000	10,000
	TOTAL Schumaker, Alice Marie						1.00	**115,438**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**30,000**
514000 CLER/TECH/SERV WAGES								
Minikus, Kathy S	Accountant I	00091643	242301	12	1144	22.950	0.550	26,255
	(37-5485-3001001)COPH Hlth Disparities		514000				0.25	11,934
	(31-5445-2000)Center for Health Policy Grant		514000				0.10	4,774
	(33-5440-2686)Health Professions Tracking Se		514000				0.10	4,774
	TOTAL Minikus, Kathy S						1.00	**47,737**
Howard, Denise	Office Associate I	00091730	242409	12	1872	15.413	0.900	28,853
	(31-5445-2000)Center for Health Policy Grant		514000				0.10	3,206
	TOTAL Howard, Denise						1.00	**32,059**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.450**	**55,108**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-126,948
SUBTOTAL NONFACULTY							**1.450**	**-36,840**
SUBTOTAL SALARIES & WAGES							**6.157**	**366,604**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,132
519200 FICA CONTRIBUTION								33,068
519300 HEALTH INSURANCE CONTRIBUTION								60,213
519400 LIFE INSURANCE CONTRIBUTION								987

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: Health Services Admin & Research (31-5440-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**122,400**
	TOTAL PERSONAL SERVICES							**489,004**
	COST OBJECT TOTAL							**489,004**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: POE - HSRA (31-5440-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lin, Ge	Assoc Professor	00093436	090351	12	959		0.461	50,494
	(36-5440-2034002)Geospatial Subgrant		511000				0.40	43,808
	(36-5440-2023004)SPHI - Data Center		511000				0.14	15,219
	TOTAL Lin, Ge						1.00	**109,521**
Nayar, Preethy	Assoc Professor	00093267	090351	12	803		0.386	41,782
	(34-0915-3002001)COD Oral Biology		511000				0.30	31,900
	(34-5420-2002803)Central States for Ag Safet		511000				0.04	4,726
	(31-5440-0001)Health Services Admin & Resear		511000				0.19	20,881
	(35-5440-2025001)Prosthetics Patient Satisfa		511000				0.08	8,861
	(31-5440-0001)Health Services Admin & Resear		512100				0.00	10,000
	TOTAL Nayar, Preethy						1.00	**118,150**
Kim, Jungyoon	Asst Professor	00093274	090352	12	181		0.087	7,896
	(37-5440-2001001)COPH HRSA		511000				0.02	10,257
	(31-5401-2340)Dean's HSRA Reallocation		511000				0.02	9,514
	(31-5440-0001)Health Services Admin & Resear		511000				0.78	1,756
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.10	61,263
	TOTAL Kim, Jungyoon						1.00	**90,686**
Wang, Hongmei	Asst Professor	00092986	090352	12	1227		0.590	57,490
	(36-5440-2033002)Colon Cancer Program Evalua		511000				0.26	25,335
	(36-5440-3007003)Community Transformation Gr		511000				0.15	14,616
	TOTAL Wang, Hongmei						1.00	**97,441**
Chen, Li-Wu	Professor	00089733	095150	12	1202		0.578	90,217
	(36-5440-2035001)College of Public Health		511000				0.16	972
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.26	54,443
	(31-5440-0001)Health Services Admin & Resear		512000				0.00	5,000
	(31-5440-0001)Health Services Admin & Resear		512100				0.00	5,000
	TOTAL Chen, Li-Wu						1.00	**155,632**
Adams, John C	Assoc Professor	00093228	095152	12	505		0.243	25,728
	(31-5440-0001)Health Services Admin & Resear		511000				0.26	27,188
	TOTAL Adams, John C						0.50	**52,916**
Stimpson, James P	Assoc Professor	00093276	095152	12	1065		0.512	58,014
	(31-5440-0001)Health Services Admin & Resear		511000				0.45	50,357
	(36-5445-3001004)Strengthening Public Health		511000				0.04	4,929
	(31-5440-0001)Health Services Admin & Resear		512100				0.00	5,000
	TOTAL Stimpson, James P						1.00	**118,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.857**	**331,621**
SUBTOTAL FACULTY							**2.857**	**331,621**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: POE - HSRA (31-5440-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**2.857**	**331,621**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,902
519200 FICA CONTRIBUTION								22,219
519300 HEALTH INSURANCE CONTRIBUTION								40,458
519400 LIFE INSURANCE CONTRIBUTION								663
	SUBTOTAL BENEFITS							**82,242**
	TOTAL PERSONAL SERVICES							**413,863**
	COST OBJECT TOTAL							**413,863**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: POE-Patient Focused Applic of Clin & Hlt (31-5440-0560)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, Jungyoon	Asst Professor	00093274	090352	12	204		0.098	61,263
	(37-5440-2001001)COPH HRSA		511000				0.02	10,257
	(31-5401-2340)Dean's HSRA Reallocation		511000				0.02	9,514
	(31-5440-0001)Health Services Admin & Resear		511000				0.78	1,756
	(31-5440-0100)POE - HSRA		511000				0.09	7,896
	TOTAL Kim, Jungyoon						1.00	**90,686**
Chen, Li-Wu	Professor	00089733	095150	12	543		0.261	54,443
	(36-5440-2035001)College of Public Health		511000				0.16	972
	(31-5440-0100)POE - HSRA		511000				0.58	90,217
	(31-5440-0001)Health Services Admin & Resear		512000				0.00	5,000
	(31-5440-0001)Health Services Admin & Resear		512100				0.00	5,000
	TOTAL Chen, Li-Wu						1.00	**155,632**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.359**	**115,706**
SUBTOTAL FACULTY							**0.359**	**115,706**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nguyen, Anh T	Health Data Analyst	00091447	363302	12	1175		0.565	44,469
	(36-5440-2035001)College of Public Health		513000				0.12	243
	(31-5455-1701)Rural Hlth Opp Prog in Rural N		513000				0.32	3,822
	TOTAL Nguyen, Anh T						1.00	**48,534**
Shaw-Sutherland, Kelly L	Health Data Analyst	00091066	363302	12	1487		0.715	33,049
	(36-5440-3007003)Community Transformation Gr		513000				0.16	7,396
	(36-5445-3001004)Strengthening Public Health		513000				0.13	5,778
	TOTAL Shaw-Sutherland, Kelly L						1.00	**46,223**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.280**	**77,518**
SUBTOTAL NONFACULTY							**1.280**	**77,518**
SUBTOTAL SALARIES & WAGES							**1.639**	**193,224**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,014
519200 FICA CONTRIBUTION								12,946
519300 HEALTH INSURANCE CONTRIBUTION								23,573
519400 LIFE INSURANCE CONTRIBUTION								386
SUBTOTAL BENEFITS								**47,919**
TOTAL PERSONAL SERVICES		4171						**241,143**
COST OBJECT TOTAL								**241,143**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: HSRA - Nayar (31-5440-1101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilson, Fernando	Assoc Professor	00093720	090351	12	921		0.443	50,000
	(34-5420-2002703)Central States for Ag Safet		511000				0.03	3,391
	(31-5440-0001)Health Services Admin & Resear		511000				0.53	62,855
	TOTAL Wilson, Fernando						1.00	**116,246**
SUBTOTAL FACULTY							**0.443**	**50,000**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-50,000
SUBTOTAL NONFACULTY							**0**	**-50,000**
SUBTOTAL SALARIES & WAGES							**0.443**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Center for Health Policy (45)
COST OBJECT: Center for Health Policy Grant Return (31-5445-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nardie, Susan J	Editor II	00080774	343303	12	208	26.046	0.100	5,417
	(31-5401-2340)Dean's HSRA Reallocation		513000				0.90	48,758
	TOTAL Nardie, Susan J						1.00	**54,175**
514000 CLER/TECH/SERV WAGES								
Minikus, Kathy S	Accountant I	00091643	242301	12	208	22.950	0.100	4,774
	(37-5485-3001001)COPH Hlth Disparities		514000				0.25	11,934
	(33-5440-2686)Health Professions Tracking Se		514000				0.10	4,774
	(31-5440-0001)Health Services Admin & Resear		514000				0.55	26,255
	TOTAL Minikus, Kathy S						1.00	**47,737**
Howard, Denise	Office Associate I	00091730	242409	12	208	15.413	0.100	3,206
	(31-5440-0001)Health Services Admin & Resear		514000				0.90	28,853
	TOTAL Howard, Denise						1.00	**32,059**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.200**	**7,980**
SUBTOTAL NONFACULTY							**0.300**	**13,397**
SUBTOTAL SALARIES & WAGES							**0.300**	**13,397**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								764
519200 FICA CONTRIBUTION								898
519300 HEALTH INSURANCE CONTRIBUTION								1,634
519400 LIFE INSURANCE CONTRIBUTION								27
SUBTOTAL BENEFITS								**3,323**
TOTAL PERSONAL SERVICES								**16,720**
COST OBJECT TOTAL								**16,720**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: Hlth Promo Social & Behavioral Hlth Scie (31-5450-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Britigan, Denise H	Asst Professor	00093465	090352	12	270		0.130	11,952
	(37-5450-2001001)COPH HPSBH		511000				0.34	31,035
	(34-1807-1015001)College of Nursing		511000				0.05	4,597
	(31-5401-2350)Dean's HPSBH Reallocation		511000				0.41	37,880
	(34-5470-2002002)Feasibility of a touch scre		511000				0.01	460
	(36-5450-3006003)Nebraska Association of Loc		511000				0.07	6,014
	TOTAL Britigan, Denise H						1.00	**91,938**
Tibbits, Melissa K	Asst Professor	00093602	090352	12	1598		0.767	69,345
	(36-5450-2019001)College of Public Health		511000				0.04	3,761
	(36-5450-2022001)College of Public Health		511000				0.01	1,128
	(36-5440-3007003)Community Transformation Gr		511000				0.15	13,538
	(31-5450-0100)POE - HPSBH		511000				0.03	2,482
	TOTAL Tibbits, Melissa K						1.00	**90,254**
Huang, Terry T	Professor	00093798	095150	12	679		0.326	67,382
	(35-5450-2002001)College of Public Health		511000				0.01	1,761
	(36-5440-3007003)Community Transformation Gr		511000				0.00	528
	(31-5401-2350)Dean's HPSBH Reallocation		511000				0.19	38,230
	(31-5450-0100)POE - HPSBH		511000				0.42	87,270
	(36-5450-2009003)Systems Approach to Obesity		511000				0.05	11,102
	TOTAL Huang, Terry T						1.00	**211,273**
Siahpush, Mohammad	Professor	00093272	095150	12	1076		0.518	80,470
	(31-5401-2350)Dean's HPSBH Reallocation		511000				0.17	26,875
	(34-5450-2003002)The Effect of Point-of-Sale		511000				0.31	48,104
	TOTAL Siahpush, Mohammad						1.00	**165,449**
Margalit, Ruth N	Assoc Professor	00092054	095152	12	723		0.348	43,538
	(37-5450-2001997)COSTSHARE/ 36-5430-2025-001		511000				0.01	1,755
	(36-5450-3005001)College of Public Health		511000				0.01	2,457
	(31-5401-2350)Dean's HPSBH Reallocation		511000				0.13	16,163
	TOTAL Margalit, Ruth N						0.50	**68,913**
Rajaram, Shireen	Assoc Professor	00093680	095152	02	312		0.150	16,365
	(36-5450-2022001)College of Public Health		511000				0.02	2,157
	(31-5450-0100)POE - HPSBH		511000				0.83	90,271
	TOTAL Rajaram, Shireen						1.00	**108,793**
Soliman, Ghada	Assoc Professor	00083245	095152	12	1518		0.730	77,070

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: Hlth Promo Social & Behavioral Hlth Scie (31-5450-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5450-2023001)College of Public Health		511000				0.06	5,952
	(31-5401-2350)Dean's HPSBH Reallocation		511000				0.12	12,116
	(31-5450-1101)Diversity Funds-Pettee		511000				0.10	10,437
	TOTAL Soliman, Ghada						1.00	**105,575**
Medcalf, Sharon J	Assistant Professor	00093204	095154	12	1030		0.495	49,029
	(31-5401-2350)Dean's HPSBH Reallocation		511000				0.26	25,227
	(36-5465-1006012)Nebraska Center for Bioterr		511000				0.25	24,752
	TOTAL Medcalf, Sharon J						1.00	**99,008**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.464**	**415,151**
SUBTOTAL FACULTY							**3.464**	**415,151**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Huang, Terry T	Chairperson	00093799	095140	12			0.000	5,000
	(35-5450-2002001)College of Public Health		511000				0.01	1,761
	(36-5440-3007003)Community Transformation Gr		511000				0.00	528
	(31-5401-2350)Dean's HPSBH Reallocation		511000				0.19	38,230
	(31-5450-0100)POE - HPSBH		511000				0.42	87,270
	(36-5450-2009003)Systems Approach to Obesity		511000				0.05	11,102
	TOTAL Huang, Terry T						1.00	**211,273**
512100 ADMINISTRATIVE - PERMANENT								
Margalit, Ruth N	Director of Service Learning Academy	00093754	095081	12			0.000	5,000
	(37-5450-2001997)COSTSHARE/ 36-5430-2025-001		511000				0.01	1,755
	(36-5450-3005001)College of Public Health		511000				0.01	2,457
	(31-5401-2350)Dean's HPSBH Reallocation		511000				0.13	16,163
	TOTAL Margalit, Ruth N						0.50	**68,913**
Siahpush, Mohammad	Assoc Dean for Research	00093768	095130	12			0.000	10,000
	(31-5401-2350)Dean's HPSBH Reallocation		511000				0.17	26,875
	(34-5450-2003002)The Effect of Point-of-Sale		511000				0.31	48,104
	TOTAL Siahpush, Mohammad						1.00	**165,449**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**15,000**
514000 CLER/TECH/SERV WAGES								
Cassel, Catherine	Office Associate II	00071275	242400	12	1976	22.878	0.950	45,208
	(37-5450-2001003)Building Healthy Futures		514000				0.05	2,379
	TOTAL Cassel, Catherine						1.00	**47,587**
Pomicter, Jenelle K	Finance & Grants Associate	00072182	242400	12	936	21.992	0.450	20,584
	(37-5450-2001003)Building Healthy Futures		514000				0.05	2,287
	(31-5420-0001)Environmental Agric & Occup Hl		514000				0.25	11,436
	(31-5430-0001)Epidemiology	4175	514000				0.25	11,436
	TOTAL Pomicter, Jenelle K						1.00	**45,743**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: Hlth Promo Social & Behavioral Hlth Scie (31-5450-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.400**	**65,792**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-229,024
	SUBTOTAL NONFACULTY						**1.400**	**-143,232**
	SUBTOTAL SALARIES & WAGES						**4.864**	**271,919**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,554
519200 FICA CONTRIBUTION								33,563
519300 HEALTH INSURANCE CONTRIBUTION								61,115
519400 LIFE INSURANCE CONTRIBUTION								1,002
	SUBTOTAL BENEFITS							**124,234**
	TOTAL PERSONAL SERVICES							**396,153**
	COST OBJECT TOTAL							**396,153**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: POE - HPSBH (31-5450-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Araz, Ozgur	Asst Professor	00093464	090352	12	2049		0.985	88,148
	(36-5450-2012003)HIV Prevention Part C		511000				0.02	1,347
	TOTAL Araz, Ozgur						1.00	**89,495**
Fisher, Christopher M	Asst Professor	00093625	090352	12	1837		0.883	78,876
	(36-5450-2012003)HIV Prevention Part C		511000				0.12	10,466
	TOTAL Fisher, Christopher M						1.00	**89,342**
Sikora, Joanna E	Asst Professor	00093451	090352	12	2080		1.000	89,495
Tibbits, Melissa K	Asst Professor	00093602	090352	12	57		0.028	2,482
	(36-5450-2019001)College of Public Health		511000				0.04	3,761
	(36-5450-2022001)College of Public Health		511000				0.01	1,128
	(36-5440-3007003)Community Transformation Gr		511000				0.15	13,538
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.77	69,345
	TOTAL Tibbits, Melissa K						1.00	**90,254**
Huang, Terry T	Professor	00093798	095150	12	880		0.423	87,270
	(35-5450-2002001)College of Public Health		511000				0.01	1,761
	(36-5440-3007003)Community Transformation Gr		511000				0.00	528
	(31-5401-2350)Dean's HPSBH Reallocation		511000				0.19	38,230
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.33	67,382
	(36-5450-2009003)Systems Approach to Obesity		511000				0.05	11,102
	(31-5450-0001)Hlth Promo Social & Behavioral		512000				0.00	5,000
	TOTAL Huang, Terry T						1.00	**211,273**
Rajaram, Shireen	Assoc Professor	00093680	095152	02	1726		0.830	90,271
	(36-5450-2022001)College of Public Health		511000				0.02	2,157
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.15	16,365
	TOTAL Rajaram, Shireen						1.00	**108,793**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.149**	**436,542**
SUBTOTAL FACULTY							**4.149**	**436,542**
SUBTOTAL SALARIES & WAGES							**4.149**	**436,542**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,883
519200 FICA CONTRIBUTION								29,248
519300 HEALTH INSURANCE CONTRIBUTION								53,258
519400 LIFE INSURANCE CONTRIBUTION								873
SUBTOTAL BENEFITS								**108,262**
TOTAL PERSONAL SERVICES								**544,804**
COST OBJECT TOTAL								**544,804**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: Ankara Fam Health & Weight Study 7/1/14 (31-5450-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
High, Robin R	Statistical Coordinator	00072488	363309	12	144		0.069	4,666
	(34-0411-2000001)Allied Health		513000				0.01	563
	(37-5410-2001001)COPH Biostatistics		513000				0.43	28,904
	(36-5410-2044001)College of Public Health		513000				0.10	6,762
	(36-5410-2039003)Core Center for Communicati		513000				0.12	8,322
	(31-5401-2310)Dean's BIO Reallocation		513000				0.19	13,044
	(34-1905-2207001)Eppley		513000				0.00	282
	(36-5234-2316001)Oncology/Hematology (Intern		513000				0.08	5,071
	TOTAL High, Robin R						1.00	**67,614**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-4,666
	SUBTOTAL NONFACULTY						**0.069**	**0**
	SUBTOTAL SALARIES & WAGES						**0.069**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: Diversity Funds-Pettee (31-5450-1101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johansson, Patrik L	Assoc Professor	00093714	090351	12	530		0.255	47,000
	(37-5455-2001001)COPH RHEN		511000				0.00	362
	(34-5407-3001003)College of Public Health		511000				0.01	926
	(31-5401-2355)Dean's RHEN Reallocation		511000				0.25	45,486
	(37-5455-1005001)Eppley		511000				0.01	2,209
	(36-5455-2003004)Native American Research Ce		511000				0.03	4,717
	(31-5455-1801)Prin of Community Engagement i		511000				0.05	8,898
	(31-5455-1501)RHEN - Special Programs		511000				0.41	74,925
	(31-5401-2355)Dean's RHEN Reallocation		512100				0.00	5,000
	TOTAL Johansson, Patrik L						1.00	**189,523**
Anthony, Renaisa S	Asst Professor	00093462	090352	12	519		0.249	36,000
	(31-5401-7007)COSTSHARING/ 36-0115-1005-001		511000				0.02	2,488
	(31-5401-0540)Dean Startup		511000				0.73	105,842
	(31-5401-0540)Dean Startup		512100				0.00	5,000
	TOTAL Anthony, Renaisa S						1.00	**149,330**
Soliman, Ghada	Assoc Professor	00083245	095152	12	206		0.099	10,437
	(36-5450-2023001)College of Public Health		511000				0.06	5,952
	(31-5401-2350)Dean's HPSBH Reallocation		511000				0.12	12,116
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.73	77,070
	TOTAL Soliman, Ghada						1.00	**105,575**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.603**	**93,437**
SUBTOTAL FACULTY							**0.603**	**93,437**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-93,437
SUBTOTAL NONFACULTY							**0**	**-93,437**
SUBTOTAL SALARIES & WAGES							**0.603**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: RHEN - Allied Health (31-5455-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartenhagen, Lisa Ann	Assoc Professor	00092485	090351	12	751		0.361	34,036
	(31-0401-0001)Allied Health Assoc Dean		511000				0.04	3,420
	(31-0401-0050)Allied Health Special Tuition		511000				0.04	3,351
	(31-0401-0500)SAHP Online Worldwide		511000				0.06	5,342
	(31-0401-0001)Allied Health Assoc Dean		512100				0.51	43,712
	TOTAL Bartenhagen, Lisa Ann						1.00	**89,861**
Temme, James B	Assoc Professor	00071010	090351	12	636		0.306	25,865
	(31-0401-0001)Allied Health Assoc Dean		511000				0.09	7,964
	(37-0407-4001001)Radiation Science Technolog		511000				0.00	5,150
	(31-0401-0001)Allied Health Assoc Dean		512000				0.09	13,096
	(31-5101-0001)Dean College Of Medicine		512000				0.43	47,182
	TOTAL Temme, James B						1.00	**107,242**
Brown, Darwin	Asst Professor	00087899	090352	12	354		0.170	20,982
	(34-0403-1002001)Allied Health		511000				0.15	18,512
	(31-0403-0001)Phy Asst Training Program		511000				0.68	83,918
	TOTAL Brown, Darwin						1.00	**123,412**
Jones, Tammy L	Asst Professor	00093044	090352	12	198		0.095	7,375
	(31-0401-0001)Allied Health Assoc Dean		511000				0.91	70,661
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	5,165
	TOTAL Jones, Tammy L						1.00	**83,201**
Karst, Gregory M	Professor	00093130	095150	12	1564		0.752	24,957
	(31-0401-0050)Allied Health Special Tuition		511000				0.25	88,113
	(31-0401-0050)Allied Health Special Tuition		512100				0.00	11,157
	TOTAL Karst, Gregory M						1.00	**124,227**
Custer, Tanya Marie	Asst Professor	00092433	095154	12	1080		0.519	38,570
	(31-0401-0001)Allied Health Assoc Dean		511000				0.45	31,422
	(31-0401-0050)Allied Health Special Tuition		511000				0.03	4,350
	TOTAL Custer, Tanya Marie						1.00	**74,342**
Imhoff, Marnie	Asst Professor	00078999	095154	12	566		0.272	19,892
	(31-0401-0050)Allied Health Special Tuition		511000				0.04	2,884
	(31-0409-0001)CLS (Clinical Lab Science)		511000				0.69	52,418
	TOTAL Imhoff, Marnie						1.00	**75,194**
Latshaw, Sandra J	Asst Professor	00087029	095154	12	614		0.295	22,815
	(31-0409-0001)CLS (Clinical Lab Science)		511000				0.71	55,542
	TOTAL Latshaw, Sandra J						1.00	**78,357**
Colvin, Tiffany R	Instructor	00082341	095158	12	1030		0.495	31,254

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: RHEN - Allied Health (31-5455-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0409-0001)CLS (Clinical Lab Science)		511000				0.51	31,939
	TOTAL Colvin, Tiffany R						1.00	**63,193**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.265**	**225,746**
SUBTOTAL FACULTY							**3.265**	**225,746**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Temme, James B	Associate Director	00090224	095021	12	154		0.074	7,985
	(31-0401-0001)Allied Health Assoc Dean		511000				0.09	7,964
	(37-0407-4001001)Radiation Science Technolog		511000				0.00	5,150
	(31-0401-0001)Allied Health Assoc Dean		512000				0.09	13,096
	(31-5101-0001)Dean College Of Medicine		512000				0.43	47,182
	TOTAL Temme, James B						1.00	**107,242**
512100 ADMINISTRATIVE - PERMANENT								
Tompkins, Janice	Dir Acad & Stud Affairs	00093099	095081	12	562		0.270	25,279
	(31-0401-0500)SAHP Online Worldwide		511000				0.30	23,812
	(31-0401-0500)SAHP Online Worldwide		512100				0.43	42,791
	TOTAL Tompkins, Janice						1.00	**91,882**
513000 MGR/PROFESSIONAL SAL								
T. B. A.	TBA - OPS	00072715		00			0.000	122
TBA OPS	TBA - OPS	00090601		00			0.000	387
Winnicki, Margaret J	Academic & Student Affairs Coordinator	00071813	253300	12	520		0.250	18,232
	(35-0403-1002001)Allied Health		513000				0.75	45,580
	TOTAL Winnicki, Margaret J						1.00	**63,812**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.250**	**18,741**
SUBTOTAL NONFACULTY							**0.594**	**52,005**
SUBTOTAL SALARIES & WAGES							**3.859**	**277,751**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,803
519200 FICA CONTRIBUTION								18,575
519300 HEALTH INSURANCE CONTRIBUTION								33,824
519400 LIFE INSURANCE CONTRIBUTION								554
SUBTOTAL BENEFITS								**68,756**
TOTAL PERSONAL SERVICES								**346,507**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,253
TOTAL NET OPERATING EXPENSES		4181						**17,253**
COST OBJECT TOTAL								**363,760**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: RHEN - College of Medicine (31-5455-0701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hill, Jeffrey W	Assoc Professor	00071267	090351	12	564		0.278	50,035
	(31-5101-0003)Admissions Office		511000				0.60	108,198
	(37-8321-3001001)Clinical		511000				0.12	21,297
	(31-5101-0003)Admissions Office		512100				0.00	10,000
	TOTAL Hill, Jeffrey W						1.00	**189,530**
SUBTOTAL FACULTY							**0.278**	**50,035**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogers, Geraldine R	Academic Affairs Program Coordinator	00086028	242300	12	1034		0.497	28,805
	(31-5101-0003)Admissions Office		513000				0.50	28,545
	TOTAL Rogers, Geraldine R						1.00	**57,350**
SUBTOTAL NONFACULTY							**0.497**	**28,805**
SUBTOTAL SALARIES & WAGES							**0.775**	**78,840**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,494
519200 FICA CONTRIBUTION								5,282
519300 HEALTH INSURANCE CONTRIBUTION								9,618
519400 LIFE INSURANCE CONTRIBUTION								158
SUBTOTAL BENEFITS								**19,552**
TOTAL PERSONAL SERVICES								**98,392**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,078
TOTAL NET OPERATING EXPENSES								**3,078**
COST OBJECT TOTAL								**101,470**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: RHEN - Nursing (31-5455-0901)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00093036	095150	12	728		0.350	53,133
SUBTOTAL FACULTY							**0.350**	**53,133**
SUBTOTAL SALARIES & WAGES							**0.350**	**53,133**
TOTAL PERSONAL SERVICES								**53,133**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,314
TOTAL NET OPERATING EXPENSES								**2,314**
COST OBJECT TOTAL								**55,447**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: RHEN - Family Practice (31-5455-1301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huscher, John C	Asst Professor	00089915	095154	12	1040		0.500	80,158
Messbarger, Robert C	Asst Professor	00082027	095154	12	1040		0.500	81,262
TBA	Asst Professor	00089915	095154	12	341		0.164	26,325
	TOTAL 511000 TENURED FACULTY SALARIES						**1.164**	**187,745**
SUBTOTAL FACULTY							**1.164**	**187,745**
SUBTOTAL SALARIES & WAGES							**1.164**	**187,745**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,201
519200 FICA CONTRIBUTION								10,815
519300 HEALTH INSURANCE CONTRIBUTION								19,693
519400 LIFE INSURANCE CONTRIBUTION								323
SUBTOTAL BENEFITS								**40,032**
TOTAL PERSONAL SERVICES								**227,777**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,162
TOTAL NET OPERATING EXPENSES								**10,162**
COST OBJECT TOTAL								**237,939**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: RHEN - Special Programs (31-5455-1501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johansson, Patrik L	Assoc Professor	00093714	090351	12	845		0.405	74,925
	(37-5455-2001001)COPH RHEN		511000				0.00	362
	(34-5407-3001003)College of Public Health		511000				0.01	926
	(31-5401-2355)Dean's RHEN Reallocation		511000				0.25	45,486
	(31-5450-1101)Diversity Funds-Pettee		511000				0.26	47,000
	(37-5455-1005001)Eppley		511000				0.01	2,209
	(36-5455-2003004)Native American Research Ce		511000				0.03	4,717
	(31-5455-1801)Prin of Community Engagement i		511000				0.05	8,898
	(31-5401-2355)Dean's RHEN Reallocation		512100				0.00	5,000
	TOTAL Johansson, Patrik L						1.00	**189,523**
SUBTOTAL FACULTY							**0.405**	**74,925**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Russell, Sonja F	Administrative Programs Coordinator	00072115	243300	12	1941		0.933	48,285
	(34-4101-1005001)Chancellor		513000				0.07	3,467
	TOTAL Russell, Sonja F						1.00	**51,752**
514000 CLER/TECH/SERV WAGES								
Coleman, Stacey C	Office Associate II	00072103	242400	12	1957	20.351	0.941	39,827
	(34-4101-1005001)Chancellor		514000				0.03	1,411
	(34-5407-3001003)College of Public Health		514000				0.03	1,093
	TOTAL Coleman, Stacey C						1.00	**42,331**
SUBTOTAL NONFACULTY							**1.874**	**88,112**
SUBTOTAL SALARIES & WAGES							**2.279**	**163,037**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,293
519200 FICA CONTRIBUTION								10,923
519300 HEALTH INSURANCE CONTRIBUTION								19,891
519400 LIFE INSURANCE CONTRIBUTION								326
SUBTOTAL BENEFITS								**40,433**
TOTAL PERSONAL SERVICES								**203,470**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,567
TOTAL NET OPERATING EXPENSES								**36,567**
COST OBJECT TOTAL								**240,037**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: POE-RHEN-Health Science Programs (31-5455-1575)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
	TOTAL NET OPERATING EXPENSES							**30,000**
	COST OBJECT TOTAL							**30,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: Rural Hlth Opp Prog in Rural NE (31-5455-1701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nguyen, Anh T	Health Data Analyst	00091447	363302	12	655		0.315	3,822
	(36-5440-2035001)College of Public Health		513000				0.12	243
	(31-5440-0560)POE-Patient Focused Applic of		513000				0.57	44,469
	TOTAL Nguyen, Anh T						1.00	**48,534**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-3,822
	SUBTOTAL NONFACULTY						**0.315**	**0**
	SUBTOTAL SALARIES & WAGES						**0.315**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: Prin of Community Engagement in PH (31-5455-1801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johansson, Patrik L	Assoc Professor	00093714	090351	12	100		0.048	8,898
	(37-5455-2001001)COPH RHEN		511000				0.00	362
	(34-5407-3001003)College of Public Health		511000				0.01	926
	(31-5401-2355)Dean's RHEN Reallocation		511000				0.25	45,486
	(31-5450-1101)Diversity Funds-Pettee		511000				0.26	47,000
	(37-5455-1005001)Eppley		511000				0.01	2,209
	(36-5455-2003004)Native American Research Ce		511000				0.03	4,717
	(31-5455-1501)RHEN - Special Programs		511000				0.41	74,925
	(31-5401-2355)Dean's RHEN Reallocation		512100				0.00	5,000
	TOTAL Johansson, Patrik L						1.00	**189,523**
SUBTOTAL FACULTY							**0.048**	**8,898**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
McMillan, Analisa	Learning Management System Associate	00091195	242400	12	102	18.888	0.049	1,917
	(31-5401-0001)Dean-College of Public Health		514000				0.95	37,370
	TOTAL McMillan, Analisa						1.00	**39,287**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-10,815
SUBTOTAL NONFACULTY							**0.049**	**-8,898**
SUBTOTAL SALARIES & WAGES							**0.097**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Global Health and Development (70)
COST OBJECT: Center for Global Health & Development (31-5470-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grogan, Bruce R	Assoc Ctr Director, Administration/Devel	00072900	244300	12	2074		0.997	121,901
	(35-5450-2002001)College of Public Health		513000				0.00	408
	TOTAL Grogan, Bruce R						1.00	**122,309**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				12			0.000	-121,901
	SUBTOTAL NONFACULTY						**0.997**	**0**
	SUBTOTAL SALARIES & WAGES						**0.997**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Global Health and Development (70)
COST OBJECT: CGHAD Specific Hire (31-5470-0540)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Panigrahi, Pinaki	Professor	00093645	095150	12	1622		0.780	173,697
	(36-5470-2003001)COPH Global Health		511000				0.08	17,453
	(36-5470-2007001)College of Public Health		511000				0.12	26,528
	(31-5470-2001)Panigraphi Start-Up		511000				0.02	5,027
	TOTAL Panigrahi, Pinaki						1.00	**232,705**
SUBTOTAL FACULTY							**0.780**	**173,697**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Panigrahi, Pinaki	Director	00093851	095081	12			0.000	10,000
	(36-5470-2003001)COPH Global Health		511000				0.08	17,453
	(36-5470-2007001)College of Public Health		511000				0.12	26,528
	(31-5470-2001)Panigraphi Start-Up		511000				0.02	5,027
	TOTAL Panigrahi, Pinaki						1.00	**232,705**
SUBTOTAL NONFACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.780**	**183,697**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,471
519200 FICA CONTRIBUTION								12,308
519300 HEALTH INSURANCE CONTRIBUTION								22,411
519400 LIFE INSURANCE CONTRIBUTION								367
SUBTOTAL BENEFITS								**45,557**
TOTAL PERSONAL SERVICES								**229,254**
COST OBJECT TOTAL								**229,254**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Global Health and Development (70)
COST OBJECT: Panigraphi Start-Up (31-5470-2001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chandel, Dinesh S	Research Asst Professor	00093360	095146	12	1560		0.750	35,535
	(36-5470-2003001)COPH Global Health		511000				0.25	11,845
	TOTAL Chandel, Dinesh S						1.00	**47,380**
Panigrahi, Pinaki	Professor	00093645	095150	12	48		0.023	5,027
	(31-5470-0540)CGHAD Specific Hire		511000				0.78	173,697
	(36-5470-2003001)COPH Global Health		511000				0.08	17,453
	(36-5470-2007001)College of Public Health		511000				0.12	26,528
	(31-5470-0540)CGHAD Specific Hire		512100				0.00	10,000
	TOTAL Panigrahi, Pinaki						1.00	**232,705**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.773**	**40,562**
SUBTOTAL FACULTY							**0.773**	**40,562**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Chatterjee, Sharmila	Research Associate	00089149	095704	12	936		0.450	20,858
SUBTOTAL NONFACULTY							**0.450**	**20,858**
SUBTOTAL SALARIES & WAGES							**1.223**	**61,420**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,501
519200 FICA CONTRIBUTION								4,115
519300 HEALTH INSURANCE CONTRIBUTION								7,493
519400 LIFE INSURANCE CONTRIBUTION								123
SUBTOTAL BENEFITS								**15,232**
TOTAL PERSONAL SERVICES								**76,652**
COST OBJECT TOTAL								**76,652**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Tox (80)
COST OBJECT: Toxicology (31-5480-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cherek, Sherry A	Environmental Toxicology Prg Associate	00072513	242300	12	208		0.100	5,653
	(31-5420-0001)Environmental Agric & Occup HI		513000				0.90	50,875
	TOTAL Cherek, Sherry A						1.00	**56,528**
SUBTOTAL NONFACULTY							**0.100**	**5,653**
SUBTOTAL SALARIES & WAGES							**0.100**	**5,653**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								322
519200 FICA CONTRIBUTION								379
519300 HEALTH INSURANCE CONTRIBUTION								690
519400 LIFE INSURANCE CONTRIBUTION								11
SUBTOTAL BENEFITS								**1,402**
TOTAL PERSONAL SERVICES								**7,055**
COST OBJECT TOTAL								**7,055**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: CoPH Technology Fees (33-5401-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Costa, Sergio A	Director, Distance Learning	00072840	263300	12	1040		0.500	46,797
	(31-5401-0001)Dean-College of Public Health		513000				0.50	46,797
	TOTAL Costa, Sergio A						1.00	**93,594**
SUBTOTAL NONFACULTY							**0.500**	**46,797**
SUBTOTAL SALARIES & WAGES							**0.500**	**46,797**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,135
519200 FICA CONTRIBUTION								3,276
519300 HEALTH INSURANCE CONTRIBUTION								6,271
519400 LIFE INSURANCE CONTRIBUTION								94
519800 WORKERS COMPENSATION								296
SUBTOTAL BENEFITS								**13,072**
TOTAL PERSONAL SERVICES								**59,869**
COST OBJECT TOTAL								**59,869**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: Child Death Review Team (33-5430-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Watanabe-Galloway, Shinobu	Assoc Professor	00078916	090351	12	530		0.145	17,978
	(31-5430-7009)COSTSHARING/ 36-5430-2025-001		511000				0.03	3,107
	(31-5430-0001)Epidemiology		511000				0.05	5,824
	(36-5430-2014004)National Umbrella Cooperati		511000				0.08	10,187
	(31-5430-0100)POE - EPI		511000				0.70	87,164
	TOTAL Watanabe-Galloway, Shinobu						1.00	**124,260**
SUBTOTAL FACULTY							**0.145**	**17,978**
SUBTOTAL SALARIES & WAGES							**0.145**	**17,978**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,205
519200 FICA CONTRIBUTION								1,258
519300 HEALTH INSURANCE CONTRIBUTION								2,409
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								114
SUBTOTAL BENEFITS								**5,022**
TOTAL PERSONAL SERVICES								**23,000**
COST OBJECT TOTAL								**23,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: HSR Nebraska BRFSS (33-5440-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Guerra, Romeo J	Assistant Progam Manager	00072609	243300	12	2080		1.000	64,025
Stepanek, Charles G	Survey Program Supervisor	00090022	243300	12	2080		1.000	45,566
Gilleland, Melissa A	Survey Program Coordinator	00085169	363300	12	2080		1.000	44,614
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**154,205**
514000 CLER/TECH/SERV WAGES								
Keeton, Cheryl S	Phone Interviewer	00084609	241400	12	2080	11.766	1.000	24,473
Milanuk, Mitchell L	Phone Interviewer	00091647	241400	12	780	11.538	0.375	9,000
Harwood, Sara K	Quality Assurance Supervisor	00072618	242400	12	2080	15.965	1.000	33,207
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.375**	**66,680**
SUBTOTAL NONFACULTY							**5.375**	**220,885**
SUBTOTAL SALARIES & WAGES							**5.375**	**220,885**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,799
519200 FICA CONTRIBUTION								15,462
519300 HEALTH INSURANCE CONTRIBUTION								29,599
519400 LIFE INSURANCE CONTRIBUTION								442
519800 WORKERS COMPENSATION								1,395
SUBTOTAL BENEFITS								**61,697**
TOTAL PERSONAL SERVICES								**282,582**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								**20,000**
COST OBJECT TOTAL								**302,582**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: PRAMS Phone Survey (33-5440-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Crawford, Mercedes M	Phone Interviewer	00091650	241400	12	1872	14.800	0.900	27,706
McCabe, Janette L	Phone Interviewer	00091654	241400	12	520	10.429	0.250	5,423
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.150**	**33,129**
SUBTOTAL NONFACULTY							**1.150**	**33,129**
SUBTOTAL SALARIES & WAGES							**1.150**	**33,129**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,220
519200 FICA CONTRIBUTION								2,319
519300 HEALTH INSURANCE CONTRIBUTION								4,439
519400 LIFE INSURANCE CONTRIBUTION								66
519800 WORKERS COMPENSATION								209
SUBTOTAL BENEFITS								**9,253**
TOTAL PERSONAL SERVICES								**42,382**
COST OBJECT TOTAL								**42,382**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: Health Professions Tracking Service (33-5440-2686)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Deras, Marlene H	Administrator I	00091689	243300	12	1011		0.486	30,183
	(36-5440-3005006)Credentialing ESAR-VHP Volu		513000				0.26	24,147
	(36-5440-3004005)ORH & BT		513000				0.26	16,689
	TOTAL Deras, Marlene H						1.00	**71,019**
514000 CLER/TECH/SERV WAGES								
Minikus, Kathy S	Accountant I	00091643	242301	12	208	22.950	0.100	4,774
	(37-5485-3001001)COPH Hlth Disparities		514000				0.25	11,934
	(31-5445-2000)Center for Health Policy Grant		514000				0.10	4,774
	(31-5440-0001)Health Services Admin & Resear		514000				0.55	26,255
	TOTAL Minikus, Kathy S						1.00	**47,737**
Andresen, Judith L	HPTS Data Associate	00071299	242400	12	416	15.913	0.200	6,620
	(36-5440-3004005)ORH & BT		514000				0.40	13,240
	TOTAL Andresen, Judith L						0.60	**19,860**
Jessen, Roxanne	HPTS Data Associate	00071347	242400	12	582	15.535	0.280	9,047
	(36-5440-3004005)ORH & BT		514000				0.72	23,265
	TOTAL Jessen, Roxanne						1.00	**32,312**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.580**	**20,441**
SUBTOTAL NONFACULTY							**1.066**	**50,624**
SUBTOTAL SALARIES & WAGES							**1.066**	**50,624**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,392
519200 FICA CONTRIBUTION								3,544
519300 HEALTH INSURANCE CONTRIBUTION								6,784
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								320
SUBTOTAL BENEFITS								**14,141**
TOTAL PERSONAL SERVICES								**64,765**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								64,000
TOTAL NET OPERATING EXPENSES								**64,000**
COST OBJECT TOTAL								**128,765**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CCORDA (95)
COST OBJECT: CCORDA Core Facility (33-5495-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12	52		0.025	1,933
	(36-0401-2007001)Allied Health		511000				0.01	774
	(37-0401-2004001)Allied Health - MNE		511000				0.20	15,465
	(37-5410-2001001)COPH Biostatistics		511000				0.72	55,286
	(36-5227-2013001)General Medicine (Internal		511000				0.05	3,867
	TOTAL Lyden, Elizabeth Ruby						1.00	**77,325**
Smith, Lynette M	Instructor	00092264	095158	12	104		0.050	3,802
	(36-5410-2040001)COPH Biostatistics		511000				0.03	1,901
	(37-5410-2001001)COPH Biostatistics		511000				0.38	28,518
	(37-5495-2001001)COPH CCORDA		511000				0.45	34,222
	(34-5160-2069002)NTTC Data Coordinating Cent		511000				0.10	7,605
	TOTAL Smith, Lynette M						1.00	**76,048**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.075**	**5,735**
SUBTOTAL FACULTY							**0.075**	**5,735**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Matthew J	Programmer/Analyst II	00072050	302307	12	104		0.050	3,391
	(37-5495-2001001)COPH CCORDA		513000				0.68	46,347
	(34-5420-2002503)Central States for Ag Safet		513000				0.10	6,782
	(35-5430-2001003)IPA for Matthew Anderson		513000				0.03	2,035
	(35-5440-2025001)Prosthetics Patient Satisfa		513000				0.00	226
	(34-5237-2021001)Pulmonary (Internal Medicin		513000				0.13	9,043
	TOTAL Anderson, Matthew J						1.00	**67,824**
Boilesen, Eugene C	Programmer/Analyst II	00083278	302307	12	104		0.050	3,547
	(34-1901-2113045)Biostatistics Facility		513000				0.20	14,188
	(37-5495-2001001)COPH CCORDA		513000				0.75	53,205
	TOTAL Boilesen, Eugene C						1.00	**70,940**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.100**	**6,938**
SUBTOTAL NONFACULTY							**0.100**	**6,938**
SUBTOTAL SALARIES & WAGES							**0.175**	**12,673**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								849
519200 FICA CONTRIBUTION								887
519300 HEALTH INSURANCE CONTRIBUTION		4198						1,698
519400 LIFE INSURANCE CONTRIBUTION								25

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CCORDA (95)
COST OBJECT: CCORDA Core Facility (33-5495-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								80
	SUBTOTAL BENEFITS							**3,539**
	TOTAL PERSONAL SERVICES							**16,212**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**17,212**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: COPH Practice (07)
COST OBJECT: College of Public Health (34-5407-3001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johansson, Patrik L	Assoc Professor	00093714	090351	12	10		0.005	926
	(37-5455-2001001)COPH RHEN		511000				0.00	362
	(31-5401-2355)Dean's RHEN Reallocation		511000				0.25	45,486
	(31-5450-1101)Diversity Funds-Pettee		511000				0.26	47,000
	(37-5455-1005001)Eppley		511000				0.01	2,209
	(36-5455-2003004)Native American Research Ce		511000				0.03	4,717
	(31-5455-1801)Prin of Community Engagement i		511000				0.05	8,898
	(31-5455-1501)RHEN - Special Programs		511000				0.41	74,925
	(31-5401-2355)Dean's RHEN Reallocation		512100				0.00	5,000
	TOTAL Johansson, Patrik L						1.00	**189,523**
SUBTOTAL FACULTY							**0.005**	**926**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brandert, Kathleen T	Workforce&Leadership Development Manager	00091184	263300	12	101		0.049	3,430
	(37-5407-3002002)GPPHLI Scholarships		513000				0.76	53,362
	(31-5407-0001)Office of Public Health Practi		513000				0.10	7,114
	(36-5445-3001004)Strengthening Public Health		513000				0.09	6,605
	TOTAL Brandert, Kathleen T						1.00	**70,511**
Grimm, Brandon L	Director, Office of Public Hlth Practice	00091427	263300	12	121		0.058	4,484
	(31-5407-0001)Office of Public Health Practi		513000				0.94	72,379
	TOTAL Grimm, Brandon L						1.00	**76,863**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.107**	**7,914**
514000 CLER/TECH/SERV WAGES								
Coleman, Stacey C	Office Associate II	00072103	242400	12	54	20.351	0.026	1,093
	(34-4101-1005001)Chancellor		514000				0.03	1,411
	(31-5455-1501)RHEN - Special Programs		514000				0.94	39,827
	TOTAL Coleman, Stacey C						1.00	**42,331**
SUBTOTAL NONFACULTY							**0.133**	**9,007**
SUBTOTAL SALARIES & WAGES							**0.138**	**9,933**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								586
519200 FICA CONTRIBUTION								606
519300 HEALTH INSURANCE CONTRIBUTION								1,113
519400 LIFE INSURANCE CONTRIBUTION		4200						20
519800 WORKERS COMPENSATION								63

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: COPH Practice (07)
COST OBJECT: College of Public Health (34-5407-3001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							2,388
	TOTAL PERSONAL SERVICES							12,321
	COST OBJECT TOTAL							12,321

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: Central States for Ag Safety & Health (34-5420-2002103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowe, John-Martin J	Asst Professor	00093631	090352	12	208		0.100	8,224
	(34-5420-2002203)Central States for Ag Safet		511000				0.04	3,769
	(36-5465-1006012)Nebraska Center for Bioterr		511000				0.05	4,112
	(31-5420-0100)POE - EAOH		511000				0.81	66,135
	TOTAL Lowe, John-Martin J						1.00	**82,240**
Yoder, Aaron M	Research Asst Prof	00093437	095146	12	156		0.075	6,165
	(34-5420-2002903)Central States for Ag Safet		511000				0.67	54,115
	(31-5420-2000)EAOH Grant Return		511000				0.26	21,920
	TOTAL Yoder, Aaron M						1.00	**82,200**
Gibbs, Shawn G	Professor	00093531	095150	12	67		0.032	4,163
	(37-5420-3001001)COPH EAO Health Sci		511000				0.08	9,713
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.19	24,750
	(31-5420-0100)POE - EAOH		511000				0.70	90,125
	(31-5420-0001)Environmental Agric & Occup Hl		512100				0.00	10,000
	TOTAL Gibbs, Shawn G						1.00	**138,751**
Haynatzki, Gleb	Professor	00093448	095150	12	42		0.020	2,519
	(31-5410-0001)Biostatistics		511000				0.08	10,408
	(34-1901-2113045)Biostatistics Facility		511000				0.05	6,299
	(34-1905-2188001)Eppley		511000				0.04	5,144
	(36-5228-2012001)Geriatrics (Internal Medici		511000				0.01	1,260
	(31-5410-0100)POE - Biostatistics		511000				0.72	90,272
	(34-5360-2058001)Surgery		511000				0.08	10,079
	TOTAL Haynatzki, Gleb						1.00	**125,981**
Rautiainen, Risto	Professor	00093626	095150	12	433		0.208	26,445
	(34-5420-2002303)Central States for Ag Safet		511000				0.05	6,611
	(34-5420-2002503)Central States for Ag Safet		511000				0.16	19,834
	(34-5420-2002603)Central States for Ag Safet		511000				0.05	6,611
	(34-5420-2002803)Central States for Ag Safet		511000				0.05	6,611
	(34-5420-2002903)Central States for Ag Safet		511000				0.05	6,611
	(31-5420-0100)POE - EAOH		511000				0.43	54,501
	(31-5420-0001)Environmental Agric & Occup Hl		512100				0.00	5,000
	TOTAL Rautiainen, Risto						1.00	**132,224**
Wyatt, Todd A	Professor	00088707	095150	12	61		0.029	4,086
Wyatt, Todd A	Professor	00093516	095150	12	64		0.031	4,253

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: Central States for Ag Safety & Health (34-5420-2002103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5420-2001001)COPH EAOH		511000				0.03	4,594
	(34-5420-2002403)Central States for Ag Safet		511000				0.20	27,794
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.08	11,009
	(31-5420-0100)POE - EAOH		511000				0.05	6,864
	(34-5237-2018001)PULMONARY		511000				0.01	1,159
	(34-5237-2020016)Pulmonary (Internal Medicin		511000				0.20	27,794
	(36-5237-2221001)Pulmonary (Internal Medicin		511000				0.02	2,084
	(34-5237-2015008)Targeting Airway Inflammati		511000				0.15	20,845
	TOTAL Wyatt, Todd A						0.79	**110,482**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.495**	**55,855**
SUBTOTAL FACULTY							**0.495**	**55,855**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duysen, Ellen Gail	Agricultural Health Center Coordinator	00074785	243300	12	1477		0.710	41,779
	(34-5420-2002203)Central States for Ag Safet		513000				0.05	2,942
	(34-5420-2002303)Central States for Ag Safet		513000				0.24	14,122
	TOTAL Duysen, Ellen Gail						1.00	**58,843**
Rayamajhi, Atul	Senior Specialist of Information Systems	00083537	303300	12	7		0.003	305
	(31-5401-0001)Dean-College of Public Health		513000				1.00	91,304
	TOTAL Rayamajhi, Atul						1.00	**91,609**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.713**	**42,084**
SUBTOTAL NONFACULTY							**0.713**	**42,084**
SUBTOTAL SALARIES & WAGES							**1.208**	**97,939**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,778
519200 FICA CONTRIBUTION								5,974
519300 HEALTH INSURANCE CONTRIBUTION								10,969
519400 LIFE INSURANCE CONTRIBUTION								196
519800 WORKERS COMPENSATION								619
SUBTOTAL BENEFITS								**23,536**
TOTAL PERSONAL SERVICES								**121,475**
COST OBJECT TOTAL								**121,475**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: Central States for Ag Safety & Health (34-5420-2002203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowe, John-Martin J	Asst Professor	00093631	090352	12	83		0.040	3,769
	(34-5420-2002103)Central States for Ag Safet		511000				0.10	8,224
	(36-5465-1006012)Nebraska Center for Bioterr		511000				0.05	4,112
	(31-5420-0100)POE - EAOH		511000				0.81	66,135
	TOTAL Lowe, John-Martin J						1.00	**82,240**
Rogan, Eleanor G	Professor	00093200	095150	12	68		0.033	5,888
	(37-5420-2001001)COPH EAOH		511000				0.21	4,180
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.24	41,709
	(31-5420-0100)POE - EAOH		511000				0.51	90,430
	(31-5420-0001)Environmental Agric & Occup Hl		512000				0.00	5,000
	TOTAL Rogan, Eleanor G						1.00	**147,207**
Pounds, Leanne C	Instructor	00093433	095158	12	208		0.100	6,247
	(31-5401-2350)Dean's HPSBH Reallocation		511000				0.90	56,224
	TOTAL Pounds, Leanne C						1.00	**62,471**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.173**	**15,904**
SUBTOTAL FACULTY							**0.173**	**15,904**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duysen, Ellen Gail	Agricultural Health Center Coordinator	00074785	243300	12	104		0.050	2,942
	(34-5420-2002103)Central States for Ag Safet		513000				0.71	41,779
	(34-5420-2002303)Central States for Ag Safet		513000				0.24	14,122
	TOTAL Duysen, Ellen Gail						1.00	**58,843**
SUBTOTAL NONFACULTY							**0.050**	**2,942**
SUBTOTAL SALARIES & WAGES							**0.223**	**18,846**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,112
519200 FICA CONTRIBUTION								1,150
519300 HEALTH INSURANCE CONTRIBUTION								2,111
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								119
SUBTOTAL BENEFITS								**4,530**
TOTAL PERSONAL SERVICES								**23,376**
COST OBJECT TOTAL								**23,376**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: Central States for Ag Safety & Health (34-5420-2002303)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rautiainen, Risto	Professor	00093626	095150	12	108		0.052	6,611
	(34-5420-2002103)Central States for Ag Safet		511000				0.21	26,445
	(34-5420-2002503)Central States for Ag Safet		511000				0.16	19,834
	(34-5420-2002603)Central States for Ag Safet		511000				0.05	6,611
	(34-5420-2002803)Central States for Ag Safet		511000				0.05	6,611
	(34-5420-2002903)Central States for Ag Safet		511000				0.05	6,611
	(31-5420-0100)POE - EAOH		511000				0.43	54,501
	(31-5420-0001)Environmental Agric & Occup Hl		512100				0.00	5,000
	TOTAL Rautiainen, Risto						1.00	**132,224**
Romberger, Debra	Professor	00078868	095150	12	135		0.064	7,531
	(34-5237-2018001)PULMONARY		511000				0.01	1,412
	(34-5237-2015008)Targeting Airway Inflammati		511000				0.32	38,128
	TOTAL Romberger, Debra						0.40	**47,071**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.116**	**14,142**
SUBTOTAL FACULTY							**0.116**	**14,142**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duysen, Ellen Gail	Agricultural Health Center Coordinator	00074785	243300	12	499		0.240	14,122
	(34-5420-2002103)Central States for Ag Safet		513000				0.71	41,779
	(34-5420-2002203)Central States for Ag Safet		513000				0.05	2,942
	TOTAL Duysen, Ellen Gail						1.00	**58,843**
SUBTOTAL NONFACULTY							**0.240**	**14,122**
SUBTOTAL SALARIES & WAGES							**0.356**	**28,264**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,668
519200 FICA CONTRIBUTION								1,724
519300 HEALTH INSURANCE CONTRIBUTION								3,166
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								179
SUBTOTAL BENEFITS								**6,794**
TOTAL PERSONAL SERVICES								**35,058**
COST OBJECT TOTAL								**35,058**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: Central States for Ag Safety & Health (34-5420-2002403)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wyatt, Todd A	Professor	00088707	095150	12	204		0.098	13,619
Wyatt, Todd A	Professor	00093516	095150	12	212		0.102	14,175
	(37-5420-2001001)COPH EAOH		511000				0.03	4,594
	(34-5420-2002103)Central States for Ag Safet		511000				0.06	8,339
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.08	11,009
	(31-5420-0100)POE - EAOH		511000				0.05	6,864
	(34-5237-2018001)PULMONARY		511000				0.01	1,159
	(34-5237-2020016)Pulmonary (Internal Medicin		511000				0.20	27,794
	(36-5237-2221001)Pulmonary (Internal Medicin		511000				0.02	2,084
	(34-5237-2015008)Targeting Airway Inflammati		511000				0.15	20,845
	TOTAL Wyatt, Todd A						0.79	**110,482**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.200**	**27,794**
SUBTOTAL FACULTY							**0.200**	**27,794**
SUBTOTAL SALARIES & WAGES							**0.200**	**27,794**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,640
519200 FICA CONTRIBUTION								1,695
519300 HEALTH INSURANCE CONTRIBUTION								3,113
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								176
SUBTOTAL BENEFITS								**6,680**
TOTAL PERSONAL SERVICES								**34,474**
COST OBJECT TOTAL								**34,474**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: Central States for Ag Safety & Health (34-5420-2002503)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lander, Lina	Assoc Professor	00093268	090351	12	312		0.150	15,450
	(31-5430-0100)POE - EPI		511000				0.85	87,550
	TOTAL Lander, Lina						1.00	**103,000**
Rautiainen, Risto	Professor	00093626	095150	12	324		0.156	19,834
	(34-5420-2002103)Central States for Ag Safet		511000				0.21	26,445
	(34-5420-2002303)Central States for Ag Safet		511000				0.05	6,611
	(34-5420-2002603)Central States for Ag Safet		511000				0.05	6,611
	(34-5420-2002803)Central States for Ag Safet		511000				0.05	6,611
	(34-5420-2002903)Central States for Ag Safet		511000				0.05	6,611
	(31-5420-0100)POE - EAOH		511000				0.43	54,501
	(31-5420-0001)Environmental Agric & Occup Hl		512100				0.00	5,000
	TOTAL Rautiainen, Risto						1.00	**132,224**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.306**	**35,284**
SUBTOTAL FACULTY							**0.306**	**35,284**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Matthew J	Programmer/Analyst II	00072050	302307	12	208		0.100	6,782
	(33-5495-2000)CCORDA Core Facility		513000				0.05	3,391
	(37-5495-2001001)COPH CCORDA		513000				0.68	46,347
	(35-5430-2001003)IPA for Matthew Anderson		513000				0.03	2,035
	(35-5440-2025001)Prosthetics Patient Satisfa		513000				0.00	226
	(34-5237-2021001)Pulmonary (Internal Medicin		513000				0.13	9,043
	TOTAL Anderson, Matthew J						1.00	**67,824**
SUBTOTAL NONFACULTY							**0.100**	**6,782**
SUBTOTAL SALARIES & WAGES							**0.406**	**42,066**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,482
519200 FICA CONTRIBUTION								2,566
519300 HEALTH INSURANCE CONTRIBUTION								4,711
519400 LIFE INSURANCE CONTRIBUTION								84
519800 WORKERS COMPENSATION								266
SUBTOTAL BENEFITS								**10,109**
TOTAL PERSONAL SERVICES								**52,175**
COST OBJECT TOTAL								**52,175**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: Central States for Ag Safety & Health (34-5420-2002603)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rautiainen, Risto	Professor	00093626	095150	12	108		0.052	6,611
	(34-5420-2002103)Central States for Ag Safet		511000				0.21	26,445
	(34-5420-2002303)Central States for Ag Safet		511000				0.05	6,611
	(34-5420-2002503)Central States for Ag Safet		511000				0.16	19,834
	(34-5420-2002803)Central States for Ag Safet		511000				0.05	6,611
	(34-5420-2002903)Central States for Ag Safet		511000				0.05	6,611
	(31-5420-0100)POE - EAOH		511000				0.43	54,501
	(31-5420-0001)Environmental Agric & Occup Hl		512100				0.00	5,000
	TOTAL Rautiainen, Risto						1.00	**132,224**
SUBTOTAL FACULTY							**0.052**	**6,611**
SUBTOTAL SALARIES & WAGES							**0.052**	**6,611**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								390
519200 FICA CONTRIBUTION								403
519300 HEALTH INSURANCE CONTRIBUTION								740
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								42
SUBTOTAL BENEFITS								**1,588**
TOTAL PERSONAL SERVICES								**8,199**
COST OBJECT TOTAL								**8,199**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: Central States for Ag Safety & Health (34-5420-2002703)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilson, Fernando	Assoc Professor	00093720	090351	12	52		0.025	3,391
	(31-5440-1101)HSRA - Nayar		511000				0.44	50,000
	(31-5440-0001)Health Services Admin & Resear		511000				0.53	62,855
	TOTAL Wilson, Fernando						1.00	**116,246**
Cramer, Mary E	Professor	00090052	095150	12	291		0.140	16,961
	(31-1801-0010)CON Office		511000				0.80	97,017
	(36-1807-2022001)College of Nursing		511000				0.06	7,166
	TOTAL Cramer, Mary E						1.00	**121,144**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.165**	**20,352**
SUBTOTAL FACULTY							**0.165**	**20,352**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wendl, Mary J	Projects Evaluation Coordinator	00074537	363300	12	1560		0.750	46,097
SUBTOTAL NONFACULTY							**0.750**	**46,097**
SUBTOTAL SALARIES & WAGES							**0.915**	**66,449**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,920
519200 FICA CONTRIBUTION								4,053
519300 HEALTH INSURANCE CONTRIBUTION								7,442
519400 LIFE INSURANCE CONTRIBUTION								133
519800 WORKERS COMPENSATION								420
SUBTOTAL BENEFITS								**15,968**
TOTAL PERSONAL SERVICES								**82,417**
COST OBJECT TOTAL								**82,417**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: Central States for Ag Safety & Health (34-5420-2002803)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Achutan, Chandran	Assoc Professor	00093279	090351	12	478		0.230	24,947
	(37-5420-3001001)COPH EAO Health Sci		511000				0.20	21,693
	(31-5420-0100)POE - EAOH		511000				0.57	61,825
	TOTAL Achutan, Chandran						1.00	**108,465**
Nayar, Preethy	Assoc Professor	00093267	090351	12	92		0.044	4,726
	(34-0915-3002001)COD Oral Biology		511000				0.30	31,900
	(31-5440-0001)Health Services Admin & Resear		511000				0.19	20,881
	(31-5440-0100)POE - HSRA		511000				0.39	41,782
	(35-5440-2025001)Prosthetics Patient Satisfa		511000				0.08	8,861
	(31-5440-0001)Health Services Admin & Resear		512100				0.00	10,000
	TOTAL Nayar, Preethy						1.00	**118,150**
Rautiainen, Risto	Professor	00093626	095150	12	108		0.052	6,611
	(34-5420-2002103)Central States for Ag Safet		511000				0.21	26,445
	(34-5420-2002303)Central States for Ag Safet		511000				0.05	6,611
	(34-5420-2002503)Central States for Ag Safet		511000				0.16	19,834
	(34-5420-2002603)Central States for Ag Safet		511000				0.05	6,611
	(34-5420-2002903)Central States for Ag Safet		511000				0.05	6,611
	(31-5420-0100)POE - EAOH		511000				0.43	54,501
	(31-5420-0001)Environmental Agric & Occup Hl		512100				0.00	5,000
	TOTAL Rautiainen, Risto						1.00	**132,224**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.326**	**36,284**
SUBTOTAL FACULTY							**0.326**	**36,284**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Navarrette, Sean	Field Research Associate	00072773	362300	12	1560		0.750	28,782
SUBTOTAL NONFACULTY							**0.750**	**28,782**
SUBTOTAL SALARIES & WAGES							**1.076**	**65,066**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,839
519200 FICA CONTRIBUTION								3,969
519300 HEALTH INSURANCE CONTRIBUTION								7,287
519400 LIFE INSURANCE CONTRIBUTION								130
519800 WORKERS COMPENSATION								411
SUBTOTAL BENEFITS		4210						**15,636**
TOTAL PERSONAL SERVICES								**80,702**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: Central States for Ag Safety & Health (34-5420-2002803)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**80,702**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: Central States for Ag Safety & Health (34-5420-2002903)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yoder, Aaron M	Research Asst Prof	00093437	095146	12	1395		0.670	54,115
	(34-5420-2002103)Central States for Ag Safet		511000				0.08	6,165
	(31-5420-2000)EAOH Grant Return		511000				0.26	21,920
	TOTAL Yoder, Aaron M						1.00	**82,200**
Rautiainen, Risto	Professor	00093626	095150	12	108		0.052	6,611
	(34-5420-2002103)Central States for Ag Safet		511000				0.21	26,445
	(34-5420-2002303)Central States for Ag Safet		511000				0.05	6,611
	(34-5420-2002503)Central States for Ag Safet		511000				0.16	19,834
	(34-5420-2002603)Central States for Ag Safet		511000				0.05	6,611
	(34-5420-2002803)Central States for Ag Safet		511000				0.05	6,611
	(31-5420-0100)POE - EAOH		511000				0.43	54,501
	(31-5420-0001)Environmental Agric & Occup HI		512100				0.00	5,000
	TOTAL Rautiainen, Risto						1.00	**132,224**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.722**	**60,726**
SUBTOTAL FACULTY							**0.722**	**60,726**
SUBTOTAL SALARIES & WAGES							**0.722**	**60,726**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,583
519200 FICA CONTRIBUTION								3,704
519300 HEALTH INSURANCE CONTRIBUTION								6,801
519400 LIFE INSURANCE CONTRIBUTION								121
519800 WORKERS COMPENSATION								384
SUBTOTAL BENEFITS								**14,593**
TOTAL PERSONAL SERVICES								**75,319**
COST OBJECT TOTAL								**75,319**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: Cancer Epidemiology Education in Special (34-5430-2002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chamberlain, Robert	Research Professor	00093850	095148	12	364		0.175	36,948
	(31-5430-7008)COSTSHARING/ 36-5430-2025-001		511000				0.01	1,390
	(36-7133-2019001)LB595 Amr Soliman Recruitme		511000				0.02	3,931
	TOTAL Chamberlain, Robert						0.20	**42,269**
Soliman, Amr S	Professor	00087226	095150	12	499		0.240	50,743
	(31-5401-2330)Dean's EPI Reallocation		511000				0.10	20,971
	(31-5430-0001)Epidemiology		511000				0.19	40,447
	(31-5430-0100)POE - EPI		511000				0.43	90,429
	(31-7101-0010)POE-Cancer Population Science		511000				0.04	9,075
	(31-5430-0001)Epidemiology		512000				0.00	5,000
	TOTAL Soliman, Amr S						1.00	**216,665**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.415**	**87,691**
SUBTOTAL FACULTY							**0.415**	**87,691**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wells, Melanie	Program Coordinator	00072013	242300	12	1872		0.900	49,530
	(36-7133-2019001)LB595 Amr Soliman Recruitme		513000				0.10	5,503
	TOTAL Wells, Melanie						1.00	**55,033**
SUBTOTAL NONFACULTY							**0.900**	**49,530**
SUBTOTAL SALARIES & WAGES							**1.315**	**137,221**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,096
519200 FICA CONTRIBUTION								8,370
519300 HEALTH INSURANCE CONTRIBUTION								15,369
519400 LIFE INSURANCE CONTRIBUTION								274
519800 WORKERS COMPENSATION								867
SUBTOTAL BENEFITS								**32,976**
TOTAL PERSONAL SERVICES								**170,197**
COST OBJECT TOTAL								**170,197**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: The Effect of Point-of-Sale Tobacco Mark (34-5450-2003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meza, Jane L	Professor	00092123	095150	12	104		0.050	10,752
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.01	2,832
	(31-5410-0001)Biostatistics		511000				0.23	49,412
	(34-1901-2113045)Biostatistics Facility		511000				0.07	15,036
	(36-5410-2044001)College of Public Health		511000				0.05	10,752
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.01	2,400
	(34-5140-2040009)Early Diagnosis of Pancreat		511000				0.01	2,160
	(34-1905-2189001)Eppley		511000				0.01	2,478
	(34-1905-2190001)Eppley		511000				0.01	2,478
	(34-1905-2207001)Eppley		511000				0.00	712
	(34-5470-2002002)Feasibility of a touch scre		511000				0.01	1,914
	(34-5160-2053405)NanoArt Man: Core A		511000				0.03	7,160
	(36-5234-2316001)Oncology/Hematology (Intern		511000				0.01	1,602
	(31-5410-0100)POE - Biostatistics		511000				0.42	90,270
	(34-5140-2044603)TMEN-Project 3		511000				0.01	2,158
	(34-5140-2044703)TMEN-Project 4		511000				0.02	4,292
	(34-5160-2056201)Trascriptional Regulation F		511000				0.04	8,592
	(31-5410-0001)Biostatistics		512100				0.00	20,000
	(37-5495-2001001)COPH CCORDA		512100				0.00	5,000
	TOTAL Meza, Jane L						1.00	**240,000**
Siahpush, Mohammad	Professor	00093272	095150	12	644		0.309	48,104
	(31-5401-2350)Dean's HPSBH Reallocation		511000				0.17	26,875
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.52	80,470
	(31-5450-0001)Hlth Promo Social & Behavioral		512100				0.00	10,000
	TOTAL Siahpush, Mohammad						1.00	**165,449**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.359**	**58,856**
SUBTOTAL FACULTY							**0.359**	**58,856**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Correa, Antonia M	Outreach Project Specialist	00071893	263300	12	65		0.031	1,766

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: The Effect of Point-of-Sale Tobacco Mark (34-5450-2003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5485-3001001)COPH Hlth Disparities		513000				0.24	13,269
	(35-5450-2002001)College of Public Health		513000				0.01	574
	(36-5450-2022001)College of Public Health		513000				0.01	307
	(36-5485-2006001)College of Public Health		513000				0.04	2,166
	(36-5485-3016001)College of Public Health		513000				0.03	1,695
	(36-5485-3001010)Tobacco Free Nebraska		513000				0.65	36,730
	TOTAL Correa, Antonia M						1.00	**56,507**
Ramos, Athena K	Health Disparities Program Coordinator	00091910	263300	12	71		0.034	3,087
	(36-5485-2006001)College of Public Health		513000				0.02	1,543
	(36-5485-3016001)College of Public Health		513000				0.20	14,809
	(31-5703-0009)Minority Health Education & Re		513000				0.14	9,996
	(37-5485-3001003)Reducing Hlth Disparities -		513000				0.46	33,506
	(36-5485-3001010)Tobacco Free Nebraska		513000				0.15	11,107
	TOTAL Ramos, Athena K						1.00	**74,048**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.065**	**4,853**
SUBTOTAL NONFACULTY							**0.065**	**4,853**
SUBTOTAL SALARIES & WAGES							**0.424**	**63,709**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,759
519200 FICA CONTRIBUTION								3,886
519300 HEALTH INSURANCE CONTRIBUTION								7,135
519400 LIFE INSURANCE CONTRIBUTION								127
519800 WORKERS COMPENSATION								402
SUBTOTAL BENEFITS								**15,309**
TOTAL PERSONAL SERVICES								**79,018**
COST OBJECT TOTAL								**79,018**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Global Health and Development (70)
COST OBJECT: Feasibility of a touch screen Computer b (34-5470-2002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Britigan, Denise H	Asst Professor	00093465	090352	12	10		0.005	460
	(37-5450-2001001)COPH HPSBH		511000				0.34	31,035
	(34-1807-1015001)College of Nursing		511000				0.05	4,597
	(31-5401-2350)Dean's HPSBH Reallocation		511000				0.41	37,880
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.13	11,952
	(36-5450-3006003)Nebraska Association of Loc		511000				0.07	6,014
	TOTAL Britigan, Denise H						1.00	**91,938**
Joshi, Ashish	Asst Professor	00092339	090352	12	433		0.208	24,981
	(37-5470-1001001)COPH Global Health		511000				0.58	69,943
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.21	24,981
	(37-5470-1001001)COPH Global Health		512100				0.00	5,000
	TOTAL Joshi, Ashish						1.00	**124,905**
Wilhelm, Susan L	Asst Professor	00078398	090352	12	152		0.073	6,663
	(31-1824-0021)Nursing Instruc-General West N		511000				0.93	84,604
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Wilhelm, Susan L						1.00	**96,267**
Meza, Jane L	Professor	00092123	095150	12	20		0.009	1,914
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.01	2,832
	(31-5410-0001)Biostatistics		511000				0.23	49,412
	(34-1901-2113045)Biostatistics Facility		511000				0.07	15,036
	(36-5410-2044001)College of Public Health		511000				0.05	10,752
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.01	2,400
	(34-5140-2040009)Early Diagnosis of Pancreat		511000				0.01	2,160
	(34-1905-2189001)Eppley		511000				0.01	2,478
	(34-1905-2190001)Eppley		511000				0.01	2,478
	(34-1905-2207001)Eppley		511000				0.00	712
	(34-5160-2053405)NanoArt Man: Core A		511000				0.03	7,160
	(36-5234-2316001)Oncology/Hematology (Intern		511000				0.01	1,602
	(31-5410-0100)POE - Biostatistics		511000				0.42	90,270
	(34-5140-2044603)TMEN-Project 3		511000				0.01	2,158
	(34-5140-2044703)TMEN-Project 4		511000				0.02	4,292
	(34-5450-2003002)The Effect of Point-of-Sale		511000				0.05	10,752
	(34-5160-2056201)Trascriptional Regulation F		511000				0.04	8,592
	(31-5410-0001)Biostatistics		512100				0.00	20,000
	(37-5495-2001001)COPH CCORDA		512100				0.00	5,000
	TOTAL Meza, Jane L	4216					1.00	**240,000**
Aguirre, Trina M	Asst Professor	00092998	095154	02	198		0.095	6,040

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Global Health and Development (70)
COST OBJECT: Feasibility of a touch screen Computer b (34-5470-2002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-1824-2007001)College of Nursing		511000				0.03	1,908
	(31-1824-0021)Nursing Instruc-General West N		511000				0.88	55,635
	TOTAL Aguirre, Trina M						1.00	**63,583**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.390**	**40,058**
SUBTOTAL FACULTY							**0.390**	**40,058**
SUBTOTAL SALARIES & WAGES							**0.390**	**40,058**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,363
519200 FICA CONTRIBUTION								2,444
519300 HEALTH INSURANCE CONTRIBUTION								4,487
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								253
SUBTOTAL BENEFITS								**9,627**
TOTAL PERSONAL SERVICES								**49,685**
COST OBJECT TOTAL								**49,685**

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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: IPA for Matthew Anderson (35-5430-2001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Matthew J	Programmer/Analyst II	00072050	302307	12	62		0.030	2,035
	(33-5495-2000)CCORDA Core Facility		513000				0.05	3,391
	(37-5495-2001001)COPH CCORDA		513000				0.68	46,347
	(34-5420-2002503)Central States for Ag Safet		513000				0.10	6,782
	(35-5440-2025001)Prosthetics Patient Satisfa		513000				0.00	226
	(34-5237-2021001)Pulmonary (Internal Medicin		513000				0.13	9,043
	TOTAL Anderson, Matthew J						1.00	**67,824**
SUBTOTAL NONFACULTY							**0.030**	**2,035**
SUBTOTAL SALARIES & WAGES							**0.030**	**2,035**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								120
519200 FICA CONTRIBUTION								124
519300 HEALTH INSURANCE CONTRIBUTION								228
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								13
SUBTOTAL BENEFITS								**489**
TOTAL PERSONAL SERVICES								**2,524**
COST OBJECT TOTAL								**2,524**

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: Prosthetics Patient Satisfaction Questio (35-5440-2025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nayar, Preethy	Assoc Professor	00093267	090351	12	171		0.082	8,861
	(34-0915-3002001)COD Oral Biology		511000				0.30	31,900
	(34-5420-2002803)Central States for Ag Safet		511000				0.04	4,726
	(31-5440-0001)Health Services Admin & Resear		511000				0.19	20,881
	(31-5440-0100)POE - HSRA		511000				0.39	41,782
	(31-5440-0001)Health Services Admin & Resear		512100				0.00	10,000
	TOTAL Nayar, Preethy						1.00	**118,150**
Yu, Fang	Assoc Professor	00093271	090351	12	7		0.003	366
	(34-5150-2048001)Cell Biology/Anatomy		511000				0.01	1,005
	(34-1905-2192009)Early Diagnosis of Pancreat		511000				0.02	2,194
	(34-1905-2205001)Eppley		511000				0.03	3,291
	(34-5140-2055001)Extracellular Redox Signali		511000				0.03	3,291
	(31-5410-0100)POE - Biostatistics		511000				0.76	83,636
	(34-5350-2007001)Radiology		511000				0.01	548
	(34-5140-2044503)TMEN-Project 2		511000				0.01	1,097
	(34-5237-2015008)Targeting Airway Inflammati		511000				0.03	3,291
	(34-5160-2056101)Trascriptional Regulation F		511000				0.10	10,969
	TOTAL Yu, Fang						1.00	**109,688**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.085**	**9,227**
SUBTOTAL FACULTY							**0.085**	**9,227**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Matthew J	Programmer/Analyst II	00072050	302307	12	6		0.003	226
	(33-5495-2000)CCORDA Core Facility		513000				0.05	3,391
	(37-5495-2001001)COPH CCORDA		513000				0.68	46,347
	(34-5420-2002503)Central States for Ag Safet		513000				0.10	6,782
	(35-5430-2001003)IPA for Matthew Anderson		513000				0.03	2,035
	(34-5237-2021001)Pulmonary (Internal Medicin		513000				0.13	9,043
	TOTAL Anderson, Matthew J						1.00	**67,824**
SUBTOTAL NONFACULTY							**0.003**	**226**
SUBTOTAL SALARIES & WAGES							**0.088**	**9,453**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								558
519200 FICA CONTRIBUTION								577
519300 HEALTH INSURANCE CONTRIBUTION								1,059

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: Prosthetics Patient Satisfaction Questio (35-5440-2025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								60
	SUBTOTAL BENEFITS							**2,273**
	TOTAL PERSONAL SERVICES							**11,726**
	COST OBJECT TOTAL							**11,726**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: College of Public Health (35-5450-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huang, Terry T	Professor	00093798	095150	12	18		0.009	1,761
	(36-5440-3007003)Community Transformation Gr		511000				0.00	528
	(31-5401-2350)Dean's HPSBH Reallocation		511000				0.19	38,230
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.33	67,382
	(31-5450-0100)POE - HPSBH		511000				0.42	87,270
	(36-5450-2009003)Systems Approach to Obesity		511000				0.05	11,102
	(31-5450-0001)Hlth Promo Social & Behavioral		512000				0.00	5,000
	TOTAL Huang, Terry T						1.00	**211,273**
SUBTOTAL FACULTY							**0.009**	**1,761**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grogan, Bruce R	Assoc Ctr Director, Administration/Devel	00072900	244300	12	6		0.003	408
	(31-5470-0001)Center for Global Health & Dev		513000				1.00	121,901
	TOTAL Grogan, Bruce R						1.00	**122,309**
Correa, Antonia M	Outreach Project Specialist	00071893	263300	12	21		0.010	574
	(37-5485-3001001)COPH Hlth Disparities		513000				0.24	13,269
	(36-5450-2022001)College of Public Health		513000				0.01	307
	(36-5485-2006001)College of Public Health		513000				0.04	2,166
	(36-5485-3016001)College of Public Health		513000				0.03	1,695
	(34-5450-2003002)The Effect of Point-of-Sale		513000				0.03	1,766
	(36-5485-3001010)Tobacco Free Nebraska		513000				0.65	36,730
	TOTAL Correa, Antonia M						1.00	**56,507**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.013**	**982**
515000 OTH ACAD SAL & WAGES								
Jackson, Hannah L	Post-Doc Rsch Assoc	00089221	095075	12	354		0.170	2,627
	(37-5485-3001001)COPH Hlth Disparities		515000				0.50	23,175
	(31-5401-2350)Dean's HPSBH Reallocation		515000				0.33	20,548
	TOTAL Jackson, Hannah L						1.00	**46,350**
SUBTOTAL NONFACULTY							**0.183**	**3,609**
SUBTOTAL SALARIES & WAGES							**0.192**	**5,370**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								317
519200 FICA CONTRIBUTION								328
519300 HEALTH INSURANCE CONTRIBUTION		4221						601
519400 LIFE INSURANCE CONTRIBUTION								11

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: College of Public Health (35-5450-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								34
	SUBTOTAL BENEFITS							**1,291**
	TOTAL PERSONAL SERVICES							**6,661**
	COST OBJECT TOTAL							**6,661**

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: Core Center for Communication Disorders (36-5410-2039003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schmid, Kendra K	Assoc Professor	00093270	090351	12	214		0.103	11,633
	(31-5410-0001)Biostatistics		511000				0.19	21,223
	(37-5410-2001001)COPH Biostatistics		511000				0.24	26,665
	(31-5410-0100)POE - Biostatistics		511000				0.32	36,034
	(34-5237-2021001)Pulmonary (Internal Medicin		511000				0.16	17,745
	(31-5410-0001)Biostatistics		512100				0.00	5,000
	TOTAL Schmid, Kendra K						1.00	**118,300**
SUBTOTAL FACULTY							**0.103**	**11,633**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
High, Robin R	Statistical Coordinator	00072488	363309	12	256		0.123	8,322
	(34-0411-2000001)Allied Health		513000				0.01	563
	(31-5450-0301)Ankara Fam Health & Weight Stu		513000				0.07	4,666
	(37-5410-2001001)COPH Biostatistics		513000				0.43	28,904
	(36-5410-2044001)College of Public Health		513000				0.10	6,762
	(31-5401-2310)Dean's BIO Reallocation		513000				0.19	13,044
	(34-1905-2207001)Eppley		513000				0.00	282
	(36-5234-2316001)Oncology/Hematology (Intern		513000				0.08	5,071
	TOTAL High, Robin R						1.00	**67,614**
SUBTOTAL NONFACULTY							**0.123**	**8,322**
SUBTOTAL SALARIES & WAGES							**0.226**	**19,955**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,337
519200 FICA CONTRIBUTION								1,317
519300 HEALTH INSURANCE CONTRIBUTION								2,335
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								126
SUBTOTAL BENEFITS								**5,155**
TOTAL PERSONAL SERVICES								**25,110**
COST OBJECT TOTAL								**25,110**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: COPH Biostatistics (36-5410-2040001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Lynette M	Instructor	00092264	095158	12	52		0.025	1,901
	(33-5495-2000)CCORDA Core Facility		511000				0.05	3,802
	(37-5410-2001001)COPH Biostatistics		511000				0.38	28,518
	(37-5495-2001001)COPH CCORDA		511000				0.45	34,222
	(34-5160-2069002)NTTC Data Coordinating Cent		511000				0.10	7,605
	TOTAL Smith, Lynette M						1.00	**76,048**
SUBTOTAL FACULTY							**0.025**	**1,901**
SUBTOTAL SALARIES & WAGES							**0.025**	**1,901**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								127
519200 FICA CONTRIBUTION								125
519300 HEALTH INSURANCE CONTRIBUTION								222
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								12
SUBTOTAL BENEFITS								**490**
TOTAL PERSONAL SERVICES								**2,391**
COST OBJECT TOTAL								**2,391**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: College of Public Health (36-5410-2044001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meza, Jane L	Professor	00092123	095150	12	104		0.050	10,752
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.01	2,832
	(31-5410-0001)Biostatistics		511000				0.23	49,412
	(34-1901-2113045)Biostatistics Facility		511000				0.07	15,036
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.01	2,400
	(34-5140-2040009)Early Diagnosis of Pancreat		511000				0.01	2,160
	(34-1905-2189001)Eppley		511000				0.01	2,478
	(34-1905-2190001)Eppley		511000				0.01	2,478
	(34-1905-2207001)Eppley		511000				0.00	712
	(34-5470-2002002)Feasibility of a touch scre		511000				0.01	1,914
	(34-5160-2053405)NanoArt Man: Core A		511000				0.03	7,160
	(36-5234-2316001)Oncology/Hematology (Intern		511000				0.01	1,602
	(31-5410-0100)POE - Biostatistics		511000				0.42	90,270
	(34-5140-2044603)TMEN-Project 3		511000				0.01	2,158
	(34-5140-2044703)TMEN-Project 4		511000				0.02	4,292
	(34-5450-2003002)The Effect of Point-of-Sale		511000				0.05	10,752
	(34-5160-2056201)Trascriptional Regulation F		511000				0.04	8,592
	(31-5410-0001)Biostatistics		512100				0.00	20,000
	(37-5495-2001001)COPH CCORDA		512100				0.00	5,000
	TOTAL Meza, Jane L						1.00	**240,000**
SUBTOTAL FACULTY							**0.050**	**10,752**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
High, Robin R	Statistical Coordinator	00072488	363309	12	208		0.100	6,762
	(34-0411-2000001)Allied Health		513000				0.01	563
	(31-5450-0301)Ankara Fam Health & Weight Stu		513000				0.07	4,666
	(37-5410-2001001)COPH Biostatistics		513000				0.43	28,904
	(36-5410-2039003)Core Center for Communicati		513000				0.12	8,322
	(31-5401-2310)Dean's BIO Reallocation		513000				0.19	13,044
	(34-1905-2207001)Eppley		513000				0.00	282
	(36-5234-2316001)Oncology/Hematology (Intern		513000				0.08	5,071
	TOTAL High, Robin R						1.00	**67,614**
SUBTOTAL NONFACULTY							**0.100**	**6,762**
SUBTOTAL SALARIES & WAGES							**0.150**	**17,514**
BENEFITS		4225						

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: College of Public Health (36-5410-2044001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								1,173
519200 FICA CONTRIBUTION								1,156
519300 HEALTH INSURANCE CONTRIBUTION								2,049
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								111
SUBTOTAL BENEFITS								**4,524**
TOTAL PERSONAL SERVICES								**22,038**
COST OBJECT TOTAL								**22,038**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: Child Death Review Team (CDRT) (36-5430-2010008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barnes-Josiah, Debora	Asst Professor	00093426	095154	12	1776		0.854	74,687
	(31-5430-1101)EPI - Beseler		511000				0.15	12,500
	TOTAL Barnes-Josiah, Debora						1.00	**87,187**
SUBTOTAL FACULTY							**0.854**	**74,687**
SUBTOTAL SALARIES & WAGES							**0.854**	**74,687**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,004
519200 FICA CONTRIBUTION								4,929
519300 HEALTH INSURANCE CONTRIBUTION								8,738
519400 LIFE INSURANCE CONTRIBUTION								149
519800 WORKERS COMPENSATION								472
SUBTOTAL BENEFITS								**19,292**
TOTAL PERSONAL SERVICES								**93,979**
COST OBJECT TOTAL								**93,979**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: National Umbrella Cooperative Agreement (36-5430-2014004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Watanabe-Galloway, Shinobu	Assoc Professor	00078916	090351	12	177		0.082	10,187
	(31-5430-7009)COSTSHARING/ 36-5430-2025-001		511000				0.03	3,107
	(33-5430-0001)Child Death Review Team		511000				0.15	17,978
	(31-5430-0001)Epidemiology		511000				0.05	5,824
	(31-5430-0100)POE - EPI		511000				0.70	87,164
	TOTAL Watanabe-Galloway, Shinobu						1.00	**124,260**
SUBTOTAL FACULTY							**0.082**	**10,187**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Watkins, Katherine L	Epidemiology Research Specialist	00072007	363302	12	811		0.390	19,918
	(36-5430-2025001)College of Public Health		513000				0.16	2,213
	(36-7133-2019001)LB595 Amr Soliman Recruitme		513000				0.15	8,299
	(31-0401-0500)SAHP Online Worldwide		513000				0.30	24,897
	TOTAL Watkins, Katherine L						1.00	**55,327**
SUBTOTAL NONFACULTY							**0.390**	**19,918**
SUBTOTAL SALARIES & WAGES							**0.472**	**30,105**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,017
519200 FICA CONTRIBUTION								1,987
519300 HEALTH INSURANCE CONTRIBUTION								3,522
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								190
SUBTOTAL BENEFITS								**7,776**
TOTAL PERSONAL SERVICES								**37,881**
COST OBJECT TOTAL								**37,881**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: COPH Epidemiology (36-5430-2024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Islam, KM M	Asst Professor	00093269	090352	12	728		0.350	41,037
	(31-5430-0100)POE - EPI		511000				0.65	76,212
	TOTAL Islam, KM M						1.00	**117,249**
SUBTOTAL FACULTY							**0.350**	**41,037**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bauer, Linda K	Data Coordinator II, Tissue Bank/Consent	00086089	363302	12	1040		0.500	23,534
	(37-8334-3001001)Clinical		513000				0.25	11,768
	(37-8334-2001001)DDIF Research		513000				0.25	11,769
	TOTAL Bauer, Linda K						1.00	**47,071**
515000 OTH ACAD SAL & WAGES								
Fetrick, Ann	Research Associate	00093560	095704	12	1560		0.750	49,427
SUBTOTAL NONFACULTY							**1.250**	**72,961**
SUBTOTAL SALARIES & WAGES							**1.600**	**113,998**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,638
519200 FICA CONTRIBUTION								7,524
519300 HEALTH INSURANCE CONTRIBUTION								13,338
519400 LIFE INSURANCE CONTRIBUTION								228
519800 WORKERS COMPENSATION								720
SUBTOTAL BENEFITS								**29,448**
TOTAL PERSONAL SERVICES								**143,446**
COST OBJECT TOTAL								**143,446**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: College of Public Health (36-5430-2025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Watkins, Katherine L	Epidemiology Research Specialist	00072007	363302	12	333		0.160	2,213
	(36-7133-2019001)LB595 Amr Soliman Recruitme		513000				0.15	8,299
	(36-5430-2014004)National Umbrella Cooperati		513000				0.39	19,918
	(31-0401-0500)SAHP Online Worldwide		513000				0.30	24,897
	TOTAL Watkins, Katherine L						1.00	**55,327**
SUBTOTAL NONFACULTY							**0.160**	**2,213**
SUBTOTAL SALARIES & WAGES							**0.160**	**2,213**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								148
519200 FICA CONTRIBUTION								146
519300 HEALTH INSURANCE CONTRIBUTION								259
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								14
SUBTOTAL BENEFITS								**571**
TOTAL PERSONAL SERVICES								**2,784**
COST OBJECT TOTAL								**2,784**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: SPHI - Data Center (36-5440-2023004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lin, Ge	Assoc Professor	00093436	090351	12	289		0.139	15,219
	(36-5440-2034002)Geospatial Subgrant		511000				0.40	43,808
	(31-5440-0100)POE - HSRA		511000				0.46	50,494
	TOTAL Lin, Ge						1.00	**109,521**
SUBTOTAL FACULTY							**0.139**	**15,219**
SUBTOTAL SALARIES & WAGES							**0.139**	**15,219**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,020
519200 FICA CONTRIBUTION								1,004
519300 HEALTH INSURANCE CONTRIBUTION								1,781
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								96
SUBTOTAL BENEFITS								**3,931**
TOTAL PERSONAL SERVICES								**19,150**
COST OBJECT TOTAL								**19,150**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: Colon Cancer Program Evaluation (36-5440-2033002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Hongmei	Asst Professor	00092986	090352	12	541		0.260	25,335
	(36-5440-3007003)Community Transformation Gr		511000				0.15	14,616
	(31-5440-0100)POE - HSRA		511000				0.59	57,490
	TOTAL Wang, Hongmei						1.00	**97,441**
SUBTOTAL FACULTY							**0.260**	**25,335**
SUBTOTAL SALARIES & WAGES							**0.260**	**25,335**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,697
519200 FICA CONTRIBUTION								1,672
519300 HEALTH INSURANCE CONTRIBUTION								2,964
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								160
SUBTOTAL BENEFITS								**6,544**
TOTAL PERSONAL SERVICES								**31,879**
COST OBJECT TOTAL								**31,879**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: Geospatial Subgrant (36-5440-2034002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lin, Ge	Assoc Professor	00093436	090351	12	832		0.400	43,808
	(31-5440-0100)POE - HSRA		511000				0.46	50,494
	(36-5440-2023004)SPHI - Data Center		511000				0.14	15,219
	TOTAL Lin, Ge						1.00	**109,521**
SUBTOTAL FACULTY							**0.400**	**43,808**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bowen, Karis L	Health Data Analyst	00072574	363302	12	2080		1.000	41,323
SUBTOTAL NONFACULTY							**1.000**	**41,323**
SUBTOTAL SALARIES & WAGES							**1.400**	**85,131**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,704
519200 FICA CONTRIBUTION								5,619
519300 HEALTH INSURANCE CONTRIBUTION								9,960
519400 LIFE INSURANCE CONTRIBUTION								170
519800 WORKERS COMPENSATION								538
SUBTOTAL BENEFITS								**21,991**
TOTAL PERSONAL SERVICES								**107,122**
COST OBJECT TOTAL								**107,122**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: College of Public Health (36-5440-2035001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Li-Wu	Professor	00089733	095150	12	335		0.161	972
	(31-5440-0100)POE - HSRA		511000				0.58	90,217
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.26	54,443
	(31-5440-0001)Health Services Admin & Resear		512000				0.00	5,000
	(31-5440-0001)Health Services Admin & Resear		512100				0.00	5,000
	TOTAL Chen, Li-Wu						1.00	**155,632**
SUBTOTAL FACULTY							**0.161**	**972**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nguyen, Anh T	Health Data Analyst	00091447	363302	12	250		0.120	243
	(31-5440-0560)POE-Patient Focused Applic of		513000				0.57	44,469
	(31-5455-1701)Rural Hlth Opp Prog in Rural N		513000				0.32	3,822
	TOTAL Nguyen, Anh T						1.00	**48,534**
SUBTOTAL NONFACULTY							**0.120**	**243**
SUBTOTAL SALARIES & WAGES							**0.281**	**1,215**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								81
519200 FICA CONTRIBUTION								80
519300 HEALTH INSURANCE CONTRIBUTION								142
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
SUBTOTAL BENEFITS								**313**
TOTAL PERSONAL SERVICES								**1,528**
COST OBJECT TOTAL								**1,528**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: ORH & BT (36-5440-3004005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Deras, Marlene H	Administrator I	00091689	243300	12	537		0.258	16,689
	(36-5440-3005006)Credentialing ESAR-VHP Volu		513000				0.26	24,147
	(33-5440-2686)Health Professions Tracking Se		513000				0.49	30,183
	TOTAL Deras, Marlene H						1.00	**71,019**
Booton, Ryan C	Software Developer	00071949	303321	12	312		0.150	12,576
	(36-5440-3005006)Credentialing ESAR-VHP Volu		513000				0.20	16,769
	(31-5401-0001)Dean-College of Public Health		513000				0.65	54,498
	TOTAL Booton, Ryan C						1.00	**83,843**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.408**	**29,265**
514000 CLER/TECH/SERV WAGES								
Andresen, Judith L	HPTS Data Associate	00071299	242400	12	832	15.913	0.400	13,240
	(33-5440-2686)Health Professions Tracking Se		514000				0.20	6,620
	TOTAL Andresen, Judith L						0.60	**19,860**
Jessen, Roxanne	HPTS Data Associate	00071347	242400	12	1498	15.535	0.720	23,265
	(33-5440-2686)Health Professions Tracking Se		514000				0.28	9,047
	TOTAL Jessen, Roxanne						1.00	**32,312**
Lind, Amanda S	HPTS Data Associate	00071934	242400	12	1664	16.312	0.800	27,143
	(36-5440-3005006)Credentialing ESAR-VHP Volu		514000				0.20	6,786
	TOTAL Lind, Amanda S						1.00	**33,929**
McMillan, Wayne J	HPTS Data Associate	00090849	242400	12	2080	15.500	1.000	32,240
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.920**	**95,888**
SUBTOTAL NONFACULTY							**3.328**	**125,153**
SUBTOTAL SALARIES & WAGES							**3.328**	**125,153**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,385
519200 FICA CONTRIBUTION								8,260
519300 HEALTH INSURANCE CONTRIBUTION								14,643
519400 LIFE INSURANCE CONTRIBUTION								250
519800 WORKERS COMPENSATION								790
SUBTOTAL BENEFITS								**32,328**
TOTAL PERSONAL SERVICES								**157,481**
COST OBJECT TOTAL								**157,481**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: Credentialing ESAR-VHP Volunteers (36-5440-3005006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Deras, Marlene H	Administrator I	00091689	243300	12	532		0.256	24,147
	(33-5440-2686)Health Professions Tracking Se		513000				0.49	30,183
	(36-5440-3004005)ORH & BT		513000				0.26	16,689
	TOTAL Deras, Marlene H						1.00	**71,019**
Booton, Ryan C	Software Developer	00071949	303321	12	416		0.200	16,769
	(31-5401-0001)Dean-College of Public Health		513000				0.65	54,498
	(36-5440-3004005)ORH & BT		513000				0.15	12,576
	TOTAL Booton, Ryan C						1.00	**83,843**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.456**	**40,916**
514000 CLER/TECH/SERV WAGES								
Fiala, Elizabeth E	HPTS Data Associate	00071301	242400	12	1716	17.178	0.825	29,478
Lind, Amanda S	HPTS Data Associate	00071934	242400	12	416	16.312	0.200	6,786
	(36-5440-3004005)ORH & BT		514000				0.80	27,143
	TOTAL Lind, Amanda S						1.00	**33,929**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.025**	**36,264**
SUBTOTAL NONFACULTY							**1.481**	**77,180**
SUBTOTAL SALARIES & WAGES							**1.481**	**77,180**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,171
519200 FICA CONTRIBUTION								5,094
519300 HEALTH INSURANCE CONTRIBUTION								9,030
519400 LIFE INSURANCE CONTRIBUTION								154
519800 WORKERS COMPENSATION								487
SUBTOTAL BENEFITS								**19,936**
TOTAL PERSONAL SERVICES								**97,116**
COST OBJECT TOTAL								**97,116**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: Community Transformation Grant (36-5440-3007003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tibbits, Melissa K	Asst Professor	00093602	090352	12	312		0.150	13,538
	(36-5450-2019001)College of Public Health		511000				0.04	3,761
	(36-5450-2022001)College of Public Health		511000				0.01	1,128
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.77	69,345
	(31-5450-0100)POE - HPSBH		511000				0.03	2,482
	TOTAL Tibbits, Melissa K						1.00	**90,254**
Wang, Hongmei	Asst Professor	00092986	090352	12	312		0.150	14,616
	(36-5440-2033002)Colon Cancer Program Evalua		511000				0.26	25,335
	(31-5440-0100)POE - HSRA		511000				0.59	57,490
	TOTAL Wang, Hongmei						1.00	**97,441**
Huang, Terry T	Professor	00093798	095150	12	5		0.003	528
	(35-5450-2002001)College of Public Health		511000				0.01	1,761
	(31-5401-2350)Dean's HPSBH Reallocation		511000				0.19	38,230
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.33	67,382
	(31-5450-0100)POE - HPSBH		511000				0.42	87,270
	(36-5450-2009003)Systems Approach to Obesity		511000				0.05	11,102
	(31-5450-0001)Hlth Promo Social & Behavioral		512000				0.00	5,000
	TOTAL Huang, Terry T						1.00	**211,273**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.303**	**28,682**
SUBTOTAL FACULTY							**0.303**	**28,682**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shaw-Sutherland, Kelly L	Health Data Analyst	00091066	363302	12	333		0.160	7,396
	(31-5440-0560)POE-Patient Focused Applic of		513000				0.72	33,049
	(36-5445-3001004)Strengthening Public Health		513000				0.13	5,778
	TOTAL Shaw-Sutherland, Kelly L						1.00	**46,223**
SUBTOTAL NONFACULTY							**0.160**	**7,396**
SUBTOTAL SALARIES & WAGES							**0.463**	**36,078**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,417
519200 FICA CONTRIBUTION								2,381
519300 HEALTH INSURANCE CONTRIBUTION								4,221
519400 LIFE INSURANCE CONTRIBUTION								72
519800 WORKERS COMPENSATION		4237						228
SUBTOTAL BENEFITS								**9,319**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: Community Transformation Grant (36-5440-3007003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**45,397**
	COST OBJECT TOTAL							**45,397**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Center for Health Policy (45)
COST OBJECT: Strengthening Public Health Infrastructu (36-5445-3001004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stimpson, James P	Assoc Professor	00093276	095152	12	89		0.043	4,929
	(31-5440-0001)Health Services Admin & Resear		511000				0.45	50,357
	(31-5440-0100)POE - HSRA		511000				0.51	58,014
	(31-5440-0001)Health Services Admin & Resear		512100				0.00	5,000
	TOTAL Stimpson, James P						1.00	**118,300**
SUBTOTAL FACULTY							**0.043**	**4,929**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brandert, Kathleen T	Workforce&Leadership Development Manager	00091184	263300	12	195		0.094	6,605
	(34-5407-3001003)College of Public Health		513000				0.05	3,430
	(37-5407-3002002)GPPHLI Scholarships		513000				0.76	53,362
	(31-5407-0001)Office of Public Health Practi		513000				0.10	7,114
	TOTAL Brandert, Kathleen T						1.00	**70,511**
Shaw-Sutherland, Kelly L	Health Data Analyst	00091066	363302	12	260		0.125	5,778
	(36-5440-3007003)Community Transformation Gr		513000				0.16	7,396
	(31-5440-0560)POE-Patient Focused Applic of		513000				0.72	33,049
	TOTAL Shaw-Sutherland, Kelly L						1.00	**46,223**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.219**	**12,383**
SUBTOTAL NONFACULTY							**0.219**	**12,383**
SUBTOTAL SALARIES & WAGES							**0.262**	**17,312**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,160
519200 FICA CONTRIBUTION								1,143
519300 HEALTH INSURANCE CONTRIBUTION								2,026
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								109
SUBTOTAL BENEFITS								**4,473**
TOTAL PERSONAL SERVICES								**21,785**
COST OBJECT TOTAL								**21,785**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: Systems Approach to Obesity Prevention (36-5450-2009003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huang, Terry T	Professor	00093798	095150	12	112		0.054	11,102
	(35-5450-2002001)College of Public Health		511000				0.01	1,761
	(36-5440-3007003)Community Transformation Gr		511000				0.00	528
	(31-5401-2350)Dean's HPSBH Reallocation		511000				0.19	38,230
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.33	67,382
	(31-5450-0100)POE - HPSBH		511000				0.42	87,270
	(31-5450-0001)Hlth Promo Social & Behavioral		512000				0.00	5,000
	TOTAL Huang, Terry T						1.00	**211,273**
SUBTOTAL FACULTY							**0.054**	**11,102**
SUBTOTAL SALARIES & WAGES							**0.054**	**11,102**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								744
519200 FICA CONTRIBUTION								733
519300 HEALTH INSURANCE CONTRIBUTION								1,299
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								70
SUBTOTAL BENEFITS								**2,868**
TOTAL PERSONAL SERVICES								**13,970**
COST OBJECT TOTAL								**13,970**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: HIV Prevention Part C (36-5450-2012003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Araz, Ozgur	Asst Professor	00093464	090352	12	31		0.015	1,347
	(31-5450-0100)POE - HPSBH		511000				0.99	88,148
	TOTAL Araz, Ozgur						1.00	**89,495**
Fisher, Christopher M	Asst Professor	00093625	090352	12	243		0.117	10,466
	(31-5450-0100)POE - HPSBH		511000				0.88	78,876
	TOTAL Fisher, Christopher M						1.00	**89,342**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.132**	**11,813**
SUBTOTAL FACULTY							**0.132**	**11,813**
SUBTOTAL SALARIES & WAGES							**0.132**	**11,813**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								791
519200 FICA CONTRIBUTION								780
519300 HEALTH INSURANCE CONTRIBUTION								1,382
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								75
SUBTOTAL BENEFITS								**3,052**
TOTAL PERSONAL SERVICES								**14,865**
COST OBJECT TOTAL								**14,865**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: College of Public Health (36-5450-2019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tibbits, Melissa K	Asst Professor	00093602	090352	12	87		0.042	3,761
	(36-5450-2022001)College of Public Health		511000				0.01	1,128
	(36-5440-3007003)Community Transformation Gr		511000				0.15	13,538
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.77	69,345
	(31-5450-0100)POE - HPSBH		511000				0.03	2,482
	TOTAL Tibbits, Melissa K						1.00	**90,254**
SUBTOTAL FACULTY							**0.042**	**3,761**
SUBTOTAL SALARIES & WAGES							**0.042**	**3,761**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								252
519200 FICA CONTRIBUTION								248
519300 HEALTH INSURANCE CONTRIBUTION								440
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								24
SUBTOTAL BENEFITS								**972**
TOTAL PERSONAL SERVICES								**4,733**
COST OBJECT TOTAL								**4,733**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: College of Public Health (36-5450-2022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tibbits, Melissa K	Asst Professor	00093602	090352	12	26		0.013	1,128
	(36-5450-2019001)College of Public Health		511000				0.04	3,761
	(36-5440-3007003)Community Transformation Gr		511000				0.15	13,538
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.77	69,345
	(31-5450-0100)POE - HPSBH		511000				0.03	2,482
	TOTAL Tibbits, Melissa K						1.00	**90,254**
Rajaram, Shireen	Assoc Professor	00093680	095152	02	42		0.020	2,157
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.15	16,365
	(31-5450-0100)POE - HPSBH		511000				0.83	90,271
	TOTAL Rajaram, Shireen						1.00	**108,793**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.033**	**3,285**
SUBTOTAL FACULTY							**0.033**	**3,285**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Correa, Antonia M	Outreach Project Specialist	00071893	263300	12	11		0.005	307
	(37-5485-3001001)COPH Hlth Disparities		513000				0.24	13,269
	(35-5450-2002001)College of Public Health		513000				0.01	574
	(36-5485-2006001)College of Public Health		513000				0.04	2,166
	(36-5485-3016001)College of Public Health		513000				0.03	1,695
	(34-5450-2003002)The Effect of Point-of-Sale		513000				0.03	1,766
	(36-5485-3001010)Tobacco Free Nebraska		513000				0.65	36,730
	TOTAL Correa, Antonia M						1.00	**56,507**
SUBTOTAL NONFACULTY							**0.005**	**307**
SUBTOTAL SALARIES & WAGES							**0.038**	**3,592**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								241
519200 FICA CONTRIBUTION								237
519300 HEALTH INSURANCE CONTRIBUTION								420
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								23
SUBTOTAL BENEFITS								**928**
TOTAL PERSONAL SERVICES								**4,520**
COST OBJECT TOTAL								**4,520**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: College of Public Health (36-5450-2023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Soliman, Ghada	Assoc Professor	00083245	095152	12	116		0.056	5,952
	(31-5401-2350)Dean's HPSBH Reallocation		511000				0.12	12,116
	(31-5450-1101)Diversity Funds-Pettee		511000				0.10	10,437
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.73	77,070
	TOTAL Soliman, Ghada						1.00	**105,575**
SUBTOTAL FACULTY							**0.056**	**5,952**
SUBTOTAL SALARIES & WAGES							**0.056**	**5,952**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								399
519200 FICA CONTRIBUTION								393
519300 HEALTH INSURANCE CONTRIBUTION								696
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								38
SUBTOTAL BENEFITS								**1,538**
TOTAL PERSONAL SERVICES								**7,490**
COST OBJECT TOTAL								**7,490**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: College of Public Health (36-5450-3005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Margalit, Ruth N	Assoc Professor	00092054	095152	12	29		0.014	2,457
	(37-5450-2001997)COSTSHARE/ 36-5430-2025-001		511000				0.01	1,755
	(31-5401-2350)Dean's HPSBH Reallocation		511000				0.13	16,163
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.35	43,538
	(31-5450-0001)Hlth Promo Social & Behavioral		512100				0.00	5,000
	TOTAL Margalit, Ruth N						0.50	**68,913**
SUBTOTAL FACULTY							**0.014**	**2,457**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vinson, Laura C	Service Learning Coordinator	00072338	263300	12	26		0.012	608
	(31-5401-0001)Dean-College of Public Health		513000				0.99	48,060
	TOTAL Vinson, Laura C						1.00	**48,668**
SUBTOTAL NONFACULTY							**0.012**	**608**
SUBTOTAL SALARIES & WAGES							**0.026**	**3,065**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								205
519200 FICA CONTRIBUTION								202
519300 HEALTH INSURANCE CONTRIBUTION								359
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								19
SUBTOTAL BENEFITS								**791**
TOTAL PERSONAL SERVICES								**3,856**
COST OBJECT TOTAL								**3,856**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: Nebraska Association of Local Health Dir (36-5450-3006003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Britigan, Denise H	Asst Professor	00093465	090352	12	136		0.065	6,014
	(37-5450-2001001)COPH HPSBH		511000				0.34	31,035
	(34-1807-1015001)College of Nursing		511000				0.05	4,597
	(31-5401-2350)Dean's HPSBH Reallocation		511000				0.41	37,880
	(34-5470-2002002)Feasibility of a touch scre		511000				0.01	460
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.13	11,952
	TOTAL Britigan, Denise H						1.00	**91,938**
SUBTOTAL FACULTY							**0.065**	**6,014**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sayles, Harlan R	Statistical Coordinator	00091924	363309	12	43		0.021	1,304
	(37-5410-2001001)COPH Biostatistics		513000				0.30	19,042
	(36-5241-2032002)CORT Project 4: A NOvel Cen		513000				0.10	6,260
	(34-5160-2053405)NanoArt Man: Core A		513000				0.02	1,043
	(34-5237-2021001)Pulmonary (Internal Medicin		513000				0.26	16,172
	(37-5241-2004001)Rheumatology		513000				0.13	8,138
	(36-5241-2027001)Rheumatology (Internal Medi		513000				0.17	10,643
	TOTAL Sayles, Harlan R						1.00	**62,602**
SUBTOTAL NONFACULTY							**0.021**	**1,304**
SUBTOTAL SALARIES & WAGES							**0.086**	**7,318**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								490
519200 FICA CONTRIBUTION								483
519300 HEALTH INSURANCE CONTRIBUTION								856
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								46
SUBTOTAL BENEFITS								**1,890**
TOTAL PERSONAL SERVICES								**9,208**
COST OBJECT TOTAL								**9,208**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: Native American Research Center for Heal (36-5455-2003004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johansson, Patrik L	Assoc Professor	00093714	090351	12	53		0.026	4,717
	(37-5455-2001001)COPH RHEN		511000				0.00	362
	(34-5407-3001003)College of Public Health		511000				0.01	926
	(31-5401-2355)Dean's RHEN Reallocation		511000				0.25	45,486
	(31-5450-1101)Diversity Funds-Pettee		511000				0.26	47,000
	(37-5455-1005001)Eppley		511000				0.01	2,209
	(31-5455-1801)Prin of Community Engagement i		511000				0.05	8,898
	(31-5455-1501)RHEN - Special Programs		511000				0.41	74,925
	(31-5401-2355)Dean's RHEN Reallocation		512100				0.00	5,000
	TOTAL Johansson, Patrik L						1.00	**189,523**
SUBTOTAL FACULTY							**0.026**	**4,717**
SUBTOTAL SALARIES & WAGES							**0.026**	**4,717**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								316
519200 FICA CONTRIBUTION								311
519300 HEALTH INSURANCE CONTRIBUTION								552
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								30
SUBTOTAL BENEFITS								**1,218**
TOTAL PERSONAL SERVICES								**5,935**
COST OBJECT TOTAL								**5,935**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biosecurity (65)
COST OBJECT: Nebraska Center for Bioterrorism Edu (36-5465-1006012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowe, John-Martin J	Asst Professor	00093631	090352	12	104		0.050	4,112
	(34-5420-2002103)Central States for Ag Safet		511000				0.10	8,224
	(34-5420-2002203)Central States for Ag Safet		511000				0.04	3,769
	(31-5420-0100)POE - EAOH		511000				0.81	66,135
	TOTAL Lowe, John-Martin J						1.00	**82,240**
Smith, Philip W	Professor	00093207	095150	12	37		0.018	2,263
	(37-8332-3001001)Clinical		511000				0.53	64,024
	(31-5430-0001)Epidemiology		511000				0.02	2,219
	(36-5232-2126001)Infectious Diseases (Intern		511000				0.17	20,217
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.06	7,381
	(31-5430-0100)POE - EPI		511000				0.21	26,058
	TOTAL Smith, Philip W						1.00	**122,162**
Medcalf, Sharon J	Assistant Professor	00093204	095154	12	520		0.250	24,752
	(31-5401-2350)Dean's HPSBH Reallocation		511000				0.26	25,227
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.50	49,029
	TOTAL Medcalf, Sharon J						1.00	**99,008**
Hansen, Keith F	Instructor	00093202	095158	12	2080		1.000	81,169
	TOTAL 511000 TENURED FACULTY SALARIES						**1.318**	**112,296**
SUBTOTAL FACULTY							**1.318**	**112,296**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kassmeier, Michele D	Program/Communications Specialist	00071281	263300	12	2080		1.000	55,983
Sanger, Kristine K	Hospital Drill/Exercise Outreach Spec	00072476	263300	12	1664		0.800	54,037
Scofield, Leslie L	First Responder Program Coordinator	00093194	263300	12	2080		1.000	64,544
Watson, Justin D	Cities Readiness Initiative Coordinator	00071850	263300	12	2080		1.000	51,195
Dodge, Barbara L	Hospital Preparedness Coordinator	00071551	293300	12	2080		1.000	70,087
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.800**	**295,846**
514000 CLER/TECH/SERV WAGES								
Hoover, Stacia K	Finance & Grants Associate	00076204	242400	12	520	23.854	0.250	12,404
	(31-5410-0001)Biostatistics		514000				0.25	12,404
	TOTAL Hoover, Stacia K						0.50	**24,808**
McCaw, Rebecca	Office Associate I	00071546	242409	12	2080	21.100	1.000	43,889
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.250**	**56,293**
SUBTOTAL NONFACULTY							**6.050**	**352,139**
SUBTOTAL SALARIES & WAGES							**7.368**	**464,435**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biosecurity (65)
COST OBJECT: Nebraska Center for Bioterrorism Edu (36-5465-1006012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,117
519200 FICA CONTRIBUTION								30,653
519300 HEALTH INSURANCE CONTRIBUTION								54,339
519400 LIFE INSURANCE CONTRIBUTION								929
519800 WORKERS COMPENSATION								2,933
	SUBTOTAL BENEFITS							**119,971**
	TOTAL PERSONAL SERVICES							**584,406**
	COST OBJECT TOTAL							**584,406**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Global Health and Development (70)
COST OBJECT: COPH Global Health (36-5470-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chandel, Dinesh S	Research Asst Professor	00093360	095146	12	520		0.250	11,845
	(31-5470-2001)Panigraphi Start-Up		511000				0.75	35,535
	TOTAL Chandel, Dinesh S						1.00	**47,380**
Panigrahi, Pinaki	Professor	00093645	095150	12	162		0.078	17,453
	(31-5470-0540)CGHAD Specific Hire		511000				0.78	173,697
	(36-5470-2007001)College of Public Health		511000				0.12	26,528
	(31-5470-2001)Panigraphi Start-Up		511000				0.02	5,027
	(31-5470-0540)CGHAD Specific Hire		512100				0.00	10,000
	TOTAL Panigrahi, Pinaki						1.00	**232,705**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.328**	**29,298**
SUBTOTAL FACULTY							**0.328**	**29,298**
SUBTOTAL SALARIES & WAGES							**0.328**	**29,298**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,963
519200 FICA CONTRIBUTION								1,934
519300 HEALTH INSURANCE CONTRIBUTION								3,428
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								185
SUBTOTAL BENEFITS								**7,569**
TOTAL PERSONAL SERVICES								**36,867**
COST OBJECT TOTAL								**36,867**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Global Health and Development (70)
COST OBJECT: College of Public Health (36-5470-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Panigrahi, Pinaki	Professor	00093645	095150	12	248		0.119	26,528
	(31-5470-0540)CGHAD Specific Hire		511000				0.78	173,697
	(36-5470-2003001)COPH Global Health		511000				0.08	17,453
	(31-5470-2001)Panigraphi Start-Up		511000				0.02	5,027
	(31-5470-0540)CGHAD Specific Hire		512100				0.00	10,000
	TOTAL Panigrahi, Pinaki						1.00	**232,705**
Panigrahi, Kalpana	Asst Professor	00093463	095154	12	1040		0.500	58,208
	TOTAL 511000 TENURED FACULTY SALARIES						**0.619**	**84,736**
SUBTOTAL FACULTY							**0.619**	**84,736**
SUBTOTAL SALARIES & WAGES							**0.619**	**84,736**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,677
519200 FICA CONTRIBUTION								5,593
519300 HEALTH INSURANCE CONTRIBUTION								9,914
519400 LIFE INSURANCE CONTRIBUTION								169
519800 WORKERS COMPENSATION								535
SUBTOTAL BENEFITS								**21,888**
TOTAL PERSONAL SERVICES								**106,624**
COST OBJECT TOTAL								**106,624**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Disparities (85)
COST OBJECT: College of Public Health (36-5485-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Su, Dejun	Assoc Professor	00092355	090351	12	44		0.021	2,465
	(37-5485-3001001)COPH Hlth Disparities		511000				0.93	107,576
	(36-5485-2008001)College of Public Health		511000				0.05	5,245
	(31-5401-2385)Dean's CRHD Reallocation		512100				0.00	5,000
	TOTAL Su, Dejun						1.00	**120,286**
SUBTOTAL FACULTY							**0.021**	**2,465**
SUBTOTAL SALARIES & WAGES							**0.021**	**2,465**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								165
519200 FICA CONTRIBUTION								163
519300 HEALTH INSURANCE CONTRIBUTION								288
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								16
SUBTOTAL BENEFITS								**637**
TOTAL PERSONAL SERVICES								**3,102**
COST OBJECT TOTAL								**3,102**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Disparities (85)
COST OBJECT: College of Public Health (36-5485-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Correa, Antonia M	Outreach Project Specialist	00071893	263300	12	80		0.038	2,166
	(37-5485-3001001)COPH Hlth Disparities		513000				0.24	13,269
	(35-5450-2002001)College of Public Health		513000				0.01	574
	(36-5450-2022001)College of Public Health		513000				0.01	307
	(36-5485-3016001)College of Public Health		513000				0.03	1,695
	(34-5450-2003002)The Effect of Point-of-Sale		513000				0.03	1,766
	(36-5485-3001010)Tobacco Free Nebraska		513000				0.65	36,730
	TOTAL Correa, Antonia M						1.00	**56,507**
Ramos, Athena K	Health Disparities Program Coordinator	00091910	263300	12	36		0.017	1,543
	(36-5485-3016001)College of Public Health		513000				0.20	14,809
	(31-5703-0009)Minority Health Education & Re		513000				0.14	9,996
	(37-5485-3001003)Reducing Hlth Disparities -		513000				0.46	33,506
	(34-5450-2003002)The Effect of Point-of-Sale		513000				0.03	3,087
	(36-5485-3001010)Tobacco Free Nebraska		513000				0.15	11,107
	TOTAL Ramos, Athena K						1.00	**74,048**
Hill, Jacqueline A	Community Health Nurse Practitioner	00071528	294306	12	21		0.010	864
	(36-5360-3002004)Dev Community Lay Navigator		513000				0.01	830
	(31-5703-0009)Minority Health Education & Re		513000				0.98	81,274
	TOTAL Hill, Jacqueline A						1.00	**82,968**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.065**	**4,573**
SUBTOTAL NONFACULTY							**0.065**	**4,573**
SUBTOTAL SALARIES & WAGES							**0.065**	**4,573**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								306
519200 FICA CONTRIBUTION								302
519300 HEALTH INSURANCE CONTRIBUTION								535
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								29
SUBTOTAL BENEFITS								**1,181**
TOTAL PERSONAL SERVICES								**5,754**
COST OBJECT TOTAL								**5,754**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Disparities (85)
COST OBJECT: College of Public Health (36-5485-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Su, Dejun	Assoc Professor	00092355	090351	12	95		0.046	5,245
	(37-5485-3001001)COPH Hlth Disparities		511000				0.93	107,576
	(36-5485-2004001)College of Public Health		511000				0.02	2,465
	(31-5401-2385)Dean's CRHD Reallocation		512100				0.00	5,000
	TOTAL Su, Dejun						1.00	**120,286**
SUBTOTAL FACULTY							**0.046**	**5,245**
SUBTOTAL SALARIES & WAGES							**0.046**	**5,245**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								351
519200 FICA CONTRIBUTION								346
519300 HEALTH INSURANCE CONTRIBUTION								614
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								33
SUBTOTAL BENEFITS								**1,354**
TOTAL PERSONAL SERVICES								**6,599**
COST OBJECT TOTAL								**6,599**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Disparities (85)
COST OBJECT: Tobacco Free Nebraska (36-5485-3001010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogel-Mendoza, Diana A	Outreach Project Associate	00091400	262400	12	1997		0.960	32,881
	(36-5485-3016001)College of Public Health		513000				0.04	1,370
	TOTAL Rogel-Mendoza, Diana A						1.00	**34,251**
Correa, Antonia M	Outreach Project Specialist	00071893	263300	12	1352		0.650	36,730
	(37-5485-3001001)COPH Hlth Disparities		513000				0.24	13,269
	(35-5450-2002001)College of Public Health		513000				0.01	574
	(36-5450-2022001)College of Public Health		513000				0.01	307
	(36-5485-2006001)College of Public Health		513000				0.04	2,166
	(36-5485-3016001)College of Public Health		513000				0.03	1,695
	(34-5450-2003002)The Effect of Point-of-Sale		513000				0.03	1,766
	TOTAL Correa, Antonia M						1.00	**56,507**
Ramos, Athena K	Health Disparities Program Coordinator	00091910	263300	12	312		0.150	11,107
	(36-5485-2006001)College of Public Health		513000				0.02	1,543
	(36-5485-3016001)College of Public Health		513000				0.20	14,809
	(31-5703-0009)Minority Health Education & Re		513000				0.14	9,996
	(37-5485-3001003)Reducing Hlth Disparities -		513000				0.46	33,506
	(34-5450-2003002)The Effect of Point-of-Sale		513000				0.03	3,087
	TOTAL Ramos, Athena K						1.00	**74,048**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.760**	**80,718**
SUBTOTAL NONFACULTY							**1.760**	**80,718**
SUBTOTAL SALARIES & WAGES							**1.760**	**80,718**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,408
519200 FICA CONTRIBUTION								5,327
519300 HEALTH INSURANCE CONTRIBUTION								9,444
519400 LIFE INSURANCE CONTRIBUTION								161
519800 WORKERS COMPENSATION								510
SUBTOTAL BENEFITS								**20,850**
TOTAL PERSONAL SERVICES								**101,568**
COST OBJECT TOTAL								**101,568**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Disparities (85)
COST OBJECT: College of Public Health (36-5485-3015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Toure, Drissa M	Community Clinical Research Coordinator	00071749	363300	12	8		0.004	267
	(31-5703-0009)Minority Health Education & Re		513000				1.00	63,749
	TOTAL Toure, Drissa M						1.00	**64,016**
514000 CLER/TECH/SERV WAGES								
McNeil, Stephon T	Office Associate II	00091372	242400	12	9	19.305	0.004	167
	(37-5485-3001001)COPH Hlth Disparities		514000				0.48	19,380
	(31-5703-0009)Minority Health Education & Re		514000				0.51	20,607
	TOTAL McNeil, Stephon T						1.00	**40,154**
SUBTOTAL NONFACULTY							**0.008**	**434**
SUBTOTAL SALARIES & WAGES							**0.008**	**434**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29
519200 FICA CONTRIBUTION								29
519300 HEALTH INSURANCE CONTRIBUTION								51
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								3
SUBTOTAL BENEFITS								**113**
TOTAL PERSONAL SERVICES								**547**
COST OBJECT TOTAL								**547**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Disparities (85)
COST OBJECT: College of Public Health (36-5485-3016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogel-Mendoza, Diana A	Outreach Project Associate	00091400	262400	12	83		0.040	1,370
	(36-5485-3001010)Tobacco Free Nebraska		513000				0.96	32,881
	TOTAL Rogel-Mendoza, Diana A						1.00	**34,251**
Correa, Antonia M	Outreach Project Specialist	00071893	263300	12	62		0.030	1,695
	(37-5485-3001001)COPH Hlth Disparities		513000				0.24	13,269
	(35-5450-2002001)College of Public Health		513000				0.01	574
	(36-5450-2022001)College of Public Health		513000				0.01	307
	(36-5485-2006001)College of Public Health		513000				0.04	2,166
	(34-5450-2003002)The Effect of Point-of-Sale		513000				0.03	1,766
	(36-5485-3001010)Tobacco Free Nebraska		513000				0.65	36,730
	TOTAL Correa, Antonia M						1.00	**56,507**
Ramos, Athena K	Health Disparities Program Coordinator	00091910	263300	12	416		0.200	14,809
	(36-5485-2006001)College of Public Health		513000				0.02	1,543
	(31-5703-0009)Minority Health Education & Re		513000				0.14	9,996
	(37-5485-3001003)Reducing Hlth Disparities -		513000				0.46	33,506
	(34-5450-2003002)The Effect of Point-of-Sale		513000				0.03	3,087
	(36-5485-3001010)Tobacco Free Nebraska		513000				0.15	11,107
	TOTAL Ramos, Athena K						1.00	**74,048**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.270**	**17,874**
SUBTOTAL NONFACULTY							**0.270**	**17,874**
SUBTOTAL SALARIES & WAGES							**0.270**	**17,874**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,198
519200 FICA CONTRIBUTION								1,180
519300 HEALTH INSURANCE CONTRIBUTION								2,091
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								113
SUBTOTAL BENEFITS								**4,618**
TOTAL PERSONAL SERVICES								**22,492**
COST OBJECT TOTAL								**22,492**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: Preventive & Societa (37-5401-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Administrative Associate II	00071996	242402	12	1385	25.685	0.666	35,581
SUBTOTAL NONFACULTY							**0.666**	**35,581**
SUBTOTAL SALARIES & WAGES							**0.666**	**35,581**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,384
519200 FICA CONTRIBUTION								2,348
519300 HEALTH INSURANCE CONTRIBUTION								4,163
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								225
SUBTOTAL BENEFITS								**9,191**
TOTAL PERSONAL SERVICES								**44,772**
COST OBJECT TOTAL								**44,772**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: COPH Practice (07)
COST OBJECT: GPPHLI Scholarships (37-5407-3002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brandert, Kathleen T	Workforce&Leadership Development Manager	00091184	263300	12	1574		0.757	53,362
	(34-5407-3001003)College of Public Health		513000				0.05	3,430
	(31-5407-0001)Office of Public Health Practi		513000				0.10	7,114
	(36-5445-3001004)Strengthening Public Health		513000				0.09	6,605
	TOTAL Brandert, Kathleen T						1.00	**70,511**
SUBTOTAL NONFACULTY							**0.757**	**53,362**
SUBTOTAL SALARIES & WAGES							**0.757**	**53,362**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,575
519200 FICA CONTRIBUTION								3,522
519300 HEALTH INSURANCE CONTRIBUTION								6,243
519400 LIFE INSURANCE CONTRIBUTION								107
519800 WORKERS COMPENSATION								337
SUBTOTAL BENEFITS								**13,784**
TOTAL PERSONAL SERVICES								**67,146**
COST OBJECT TOTAL								**67,146**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: COPH Biostatistics (37-5410-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schmid, Kendra K	Assoc Professor	00093270	090351	12	490		0.235	26,665
	(31-5410-0001)Biostatistics		511000				0.19	21,223
	(36-5410-2039003)Core Center for Communicati		511000				0.10	11,633
	(31-5410-0100)POE - Biostatistics		511000				0.32	36,034
	(34-5237-2021001)Pulmonary (Internal Medicin		511000				0.16	17,745
	(31-5410-0001)Biostatistics		512100				0.00	5,000
	TOTAL Schmid, Kendra K						1.00	**118,300**
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12	1487		0.715	55,286
	(36-0401-2007001)Allied Health		511000				0.01	774
	(37-0401-2004001)Allied Health - MNE		511000				0.20	15,465
	(33-5495-2000)CCORDA Core Facility		511000				0.03	1,933
	(36-5227-2013001)General Medicine (Internal		511000				0.05	3,867
	TOTAL Lyden, Elizabeth Ruby						1.00	**77,325**
Smith, Lynette M	Instructor	00092264	095158	12	780		0.375	28,518
	(33-5495-2000)CCORDA Core Facility		511000				0.05	3,802
	(36-5410-2040001)COPH Biostatistics		511000				0.03	1,901
	(37-5495-2001001)COPH CCORDA		511000				0.45	34,222
	(34-5160-2069002)NTTC Data Coordinating Cent		511000				0.10	7,605
	TOTAL Smith, Lynette M						1.00	**76,048**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.325**	**110,469**
SUBTOTAL FACULTY							**1.325**	**110,469**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
High, Robin R	Statistical Coordinator	00072488	363309	12	889		0.428	28,904
	(34-0411-2000001)Allied Health		513000				0.01	563
	(31-5450-0301)Ankara Fam Health & Weight Stu		513000				0.07	4,666
	(36-5410-2044001)College of Public Health		513000				0.10	6,762
	(36-5410-2039003)Core Center for Communicati		513000				0.12	8,322
	(31-5401-2310)Dean's BIO Reallocation		513000				0.19	13,044
	(34-1905-2207001)Eppley		513000				0.00	282
	(36-5234-2316001)Oncology/Hematology (Intern		513000				0.08	5,071
	TOTAL High, Robin R						1.00	**67,614**
Qiu, Fang	Statistical Coordinator	00071886	363309	12	1872		0.900	56,292
	(34-5160-2057114)CHAIN-Administrative Core		513000				0.10	6,254
	TOTAL Qiu, Fang	4260					1.00	**62,546**
Sayles, Harlan R	Statistical Coordinator	00091924	363309	12	633		0.304	19,042

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: COPH Biostatistics (37-5410-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5241-2032002)CORT Project 4: A NOvel Cen		513000				0.10	6,260
	(34-5160-2053405)NanoArt Man: Core A		513000				0.02	1,043
	(36-5450-3006003)Nebraska Association of Loc		513000				0.02	1,304
	(34-5237-2021001)Pulmonary (Internal Medicin		513000				0.26	16,172
	(37-5241-2004001)Rheumatology		513000				0.13	8,138
	(36-5241-2027001)Rheumatology (Internal Medi		513000				0.17	10,643
	TOTAL Sayles, Harlan R						1.00	**62,602**
Shostrom, Valerie K	Statistical Coordinator	00071226	363309	12	1876		0.902	59,661
	(34-5237-2018001)PULMONARY		513000				0.01	551
	(34-5360-2058001)Surgery		513000				0.09	5,955
	TOTAL Shostrom, Valerie K						1.00	**66,167**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.534**	**163,899**
SUBTOTAL NONFACULTY							**2.534**	**163,899**
SUBTOTAL SALARIES & WAGES							**3.859**	**274,368**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,383
519200 FICA CONTRIBUTION								18,108
519300 HEALTH INSURANCE CONTRIBUTION								32,101
519400 LIFE INSURANCE CONTRIBUTION								549
519800 WORKERS COMPENSATION								1,733
SUBTOTAL BENEFITS								**70,874**
TOTAL PERSONAL SERVICES								**345,242**
COST OBJECT TOTAL								**345,242**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: COPH EAOH (37-5420-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rogan, Eleanor G	Professor	00093200	095150	12	438		0.211	4,180
	(34-5420-2002203)Central States for Ag Safet		511000				0.03	5,888
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.24	41,709
	(31-5420-0100)POE - EAOH		511000				0.51	90,430
	(31-5420-0001)Environmental Agric & Occup Hl		512000				0.00	5,000
	TOTAL Rogan, Eleanor G						1.00	**147,207**
Wyatt, Todd A	Professor	00093516	095150	12	69		0.033	4,594
	(34-5420-2002103)Central States for Ag Safet		511000				0.06	8,339
	(34-5420-2002403)Central States for Ag Safet		511000				0.20	27,794
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.08	11,009
	(31-5420-0100)POE - EAOH		511000				0.05	6,864
	(34-5237-2018001)PULMONARY		511000				0.01	1,159
	(34-5237-2020016)Pulmonary (Internal Medicin		511000				0.20	27,794
	(36-5237-2221001)Pulmonary (Internal Medicin		511000				0.02	2,084
	(34-5237-2015008)Targeting Airway Inflammati		511000				0.15	20,845
	TOTAL Wyatt, Todd A						0.79	**110,482**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.244**	**8,774**
SUBTOTAL FACULTY							**0.244**	**8,774**
SUBTOTAL SALARIES & WAGES							**0.244**	**8,774**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								588
519200 FICA CONTRIBUTION								579
519300 HEALTH INSURANCE CONTRIBUTION								1,027
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								55
SUBTOTAL BENEFITS								**2,267**
TOTAL PERSONAL SERVICES								**11,041**
COST OBJECT TOTAL								**11,041**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: COPH EAO Health Sci (37-5420-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Achutan, Chandran	Assoc Professor	00093279	090351	12	416		0.200	21,693
	(34-5420-2002803)Central States for Ag Safet		511000				0.23	24,947
	(31-5420-0100)POE - EAOH		511000				0.57	61,825
	TOTAL Achutan, Chandran						1.00	**108,465**
Gibbs, Shawn G	Professor	00093531	095150	12	157		0.075	9,713
	(34-5420-2002103)Central States for Ag Safet		511000				0.03	4,163
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.19	24,750
	(31-5420-0100)POE - EAOH		511000				0.70	90,125
	(31-5420-0001)Environmental Agric & Occup Hl		512100				0.00	10,000
	TOTAL Gibbs, Shawn G						1.00	**138,751**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.275**	**31,406**
SUBTOTAL FACULTY							**0.275**	**31,406**
SUBTOTAL SALARIES & WAGES							**0.275**	**31,406**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,104
519200 FICA CONTRIBUTION								2,073
519300 HEALTH INSURANCE CONTRIBUTION								3,675
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								198
SUBTOTAL BENEFITS								**8,113**
TOTAL PERSONAL SERVICES								**39,519**
COST OBJECT TOTAL								**39,519**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: COPH Epidemiology (37-5430-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LeVan, Tricia D	Assoc Professor	00093378	095152	12	545		0.262	23,628
	(31-5401-2330)Dean's EPI Reallocation		511000				0.03	20,724
	(37-5237-2020002)LeVan Special Projects		511000				0.10	11,394
	(34-5237-2015008)Targeting Airway Inflammati		511000				0.13	4,624
	TOTAL LeVan, Tricia D						0.51	**60,370**
SUBTOTAL FACULTY							**0.262**	**23,628**
SUBTOTAL SALARIES & WAGES							**0.262**	**23,628**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,583
519200 FICA CONTRIBUTION								1,559
519300 HEALTH INSURANCE CONTRIBUTION								2,764
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								149
SUBTOTAL BENEFITS								**6,102**
TOTAL PERSONAL SERVICES								**29,730**
COST OBJECT TOTAL								**29,730**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: COPH HRSA (37-5440-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, Jungyoon	Asst Professor	00093274	090352	12	42		0.020	10,257
	(31-5401-2340)Dean's HSRA Reallocation		511000				0.02	9,514
	(31-5440-0001)Health Services Admin & Resear		511000				0.78	1,756
	(31-5440-0100)POE - HSRA		511000				0.09	7,896
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.10	61,263
	TOTAL Kim, Jungyoon						1.00	**90,686**
SUBTOTAL FACULTY							**0.020**	**10,257**
SUBTOTAL SALARIES & WAGES							**0.020**	**10,257**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								687
519200 FICA CONTRIBUTION								677
519300 HEALTH INSURANCE CONTRIBUTION								1,200
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								65
SUBTOTAL BENEFITS								**2,650**
TOTAL PERSONAL SERVICES								**12,907**
COST OBJECT TOTAL								**12,907**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: COPH HPSBH (37-5450-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Britigan, Denise H	Asst Professor	00093465	090352	12	703		0.338	31,035
	(34-1807-1015001)College of Nursing		511000				0.05	4,597
	(31-5401-2350)Dean's HPSBH Reallocation		511000				0.41	37,880
	(34-5470-2002002)Feasibility of a touch scre		511000				0.01	460
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.13	11,952
	(36-5450-3006003)Nebraska Association of Loc		511000				0.07	6,014
	TOTAL Britigan, Denise H						1.00	**91,938**
Anderson, Rebecca	Assoc Professor	00092250	095152	12	1352		0.650	67,737
	(31-5507-8100)MMI R/H - Summary		513000				0.04	4,168
	TOTAL Anderson, Rebecca						0.69	**71,905**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.988**	**98,772**
SUBTOTAL FACULTY							**0.988**	**98,772**
SUBTOTAL SALARIES & WAGES							**0.988**	**98,772**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,618
519200 FICA CONTRIBUTION								6,519
519300 HEALTH INSURANCE CONTRIBUTION								11,556
519400 LIFE INSURANCE CONTRIBUTION								198
519800 WORKERS COMPENSATION								624
SUBTOTAL BENEFITS								**25,515**
TOTAL PERSONAL SERVICES								**124,287**
COST OBJECT TOTAL								**124,287**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: Building Healthy Futures (37-5450-2001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cassel, Catherine	Office Associate II	00071275	242400	12	104	22.878	0.050	2,379
	(31-5450-0001)Hlth Promo Social & Behavioral		514000				0.95	45,208
	TOTAL Cassel, Catherine						1.00	**47,587**
Pomicter, Jenelle K	Finance & Grants Associate	00072182	242400	12	104	21.992	0.050	2,287
	(31-5420-0001)Environmental Agric & Occup Hl		514000				0.25	11,436
	(31-5430-0001)Epidemiology		514000				0.25	11,436
	(31-5450-0001)Hlth Promo Social & Behavioral		514000				0.45	20,584
	TOTAL Pomicter, Jenelle K						1.00	**45,743**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.100**	**4,666**
515000 OTH ACAD SAL & WAGES								
Torrens Armstrong, Anna M	Research Associate	00093382	095704	12	1664		0.800	48,616
SUBTOTAL NONFACULTY							**0.900**	**53,282**
SUBTOTAL SALARIES & WAGES							**0.900**	**53,282**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,570
519200 FICA CONTRIBUTION								3,517
519300 HEALTH INSURANCE CONTRIBUTION								6,234
519400 LIFE INSURANCE CONTRIBUTION								107
519800 WORKERS COMPENSATION								337
SUBTOTAL BENEFITS								**13,765**
TOTAL PERSONAL SERVICES								**67,047**
COST OBJECT TOTAL								**67,047**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: COSTSHARE/ 36-5430-2025-001 (37-5450-2001997)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Margalit, Ruth N	Assoc Professor	00092054	095152	12	18		0.008	1,755
	(36-5450-3005001)College of Public Health		511000				0.01	2,457
	(31-5401-2350)Dean's HPSBH Reallocation		511000				0.13	16,163
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.35	43,538
	(31-5450-0001)Hlth Promo Social & Behavioral		512100				0.00	5,000
	TOTAL Margalit, Ruth N						0.50	**68,913**
SUBTOTAL FACULTY							**0.008**	**1,755**
SUBTOTAL SALARIES & WAGES							**0.008**	**1,755**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								118
519200 FICA CONTRIBUTION								116
519300 HEALTH INSURANCE CONTRIBUTION								205
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								11
SUBTOTAL BENEFITS								**454**
TOTAL PERSONAL SERVICES								**2,209**
COST OBJECT TOTAL								**2,209**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: Eppley (37-5455-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johansson, Patrik L	Assoc Professor	00093714	090351	12	25		0.012	2,209
	(37-5455-2001001)COPH RHEN		511000				0.00	362
	(34-5407-3001003)College of Public Health		511000				0.01	926
	(31-5401-2355)Dean's RHEN Reallocation		511000				0.25	45,486
	(31-5450-1101)Diversity Funds-Pettee		511000				0.26	47,000
	(36-5455-2003004)Native American Research Ce		511000				0.03	4,717
	(31-5455-1801)Prin of Community Engagement i		511000				0.05	8,898
	(31-5455-1501)RHEN - Special Programs		511000				0.41	74,925
	(31-5401-2355)Dean's RHEN Reallocation		512100				0.00	5,000
	TOTAL Johansson, Patrik L						1.00	**189,523**
SUBTOTAL FACULTY							**0.012**	**2,209**
SUBTOTAL SALARIES & WAGES							**0.012**	**2,209**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								148
519200 FICA CONTRIBUTION								146
519300 HEALTH INSURANCE CONTRIBUTION								258
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								14
SUBTOTAL BENEFITS								**570**
TOTAL PERSONAL SERVICES								**2,779**
COST OBJECT TOTAL								**2,779**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: COPH RHEN (37-5455-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johansson, Patrik L	Assoc Professor	00093714	090351	12	4		0.002	362
	(34-5407-3001003)College of Public Health		511000				0.01	926
	(31-5401-2355)Dean's RHEN Reallocation		511000				0.25	45,486
	(31-5450-1101)Diversity Funds-Pettee		511000				0.26	47,000
	(37-5455-1005001)Eppley		511000				0.01	2,209
	(36-5455-2003004)Native American Research Ce		511000				0.03	4,717
	(31-5455-1801)Prin of Community Engagement i		511000				0.05	8,898
	(31-5455-1501)RHEN - Special Programs		511000				0.41	74,925
	(31-5401-2355)Dean's RHEN Reallocation		512100				0.00	5,000
	TOTAL Johansson, Patrik L						1.00	**189,523**
SUBTOTAL FACULTY							**0.002**	**362**
SUBTOTAL SALARIES & WAGES							**0.002**	**362**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24
519200 FICA CONTRIBUTION								24
519300 HEALTH INSURANCE CONTRIBUTION								42
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								2
SUBTOTAL BENEFITS								**93**
TOTAL PERSONAL SERVICES								**455**
COST OBJECT TOTAL								**455**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Global Health and Development (70)
COST OBJECT: COPH Global Health (37-5470-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Joshi, Ashish	Asst Professor	00092339	090352	12	1214		0.584	69,943
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.21	24,981
	(34-5470-2002002)Feasibility of a touch scre		511000				0.21	24,981
	TOTAL Joshi, Ashish						1.00	**124,905**
SUBTOTAL FACULTY							**0.584**	**69,943**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Joshi, Ashish	Director Center of Program Informatics	00093587	095081	12			0.000	5,000
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.21	24,981
	(34-5470-2002002)Feasibility of a touch scre		511000				0.21	24,981
	TOTAL Joshi, Ashish						1.00	**124,905**
SUBTOTAL NONFACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.584**	**74,943**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,021
519200 FICA CONTRIBUTION								4,946
519300 HEALTH INSURANCE CONTRIBUTION								8,768
519400 LIFE INSURANCE CONTRIBUTION								150
519800 WORKERS COMPENSATION								473
SUBTOTAL BENEFITS								**19,358**
TOTAL PERSONAL SERVICES								**94,301**
COST OBJECT TOTAL								**94,301**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Disparities (85)
COST OBJECT: COPH Hlth Disparities (37-5485-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Su, Dejun	Assoc Professor	00092355	090351	12	1941		0.933	107,576
	(36-5485-2004001)College of Public Health		511000				0.02	2,465
	(36-5485-2008001)College of Public Health		511000				0.05	5,245
	(31-5401-2385)Dean's CRHD Reallocation		512100				0.00	5,000
	TOTAL Su, Dejun						1.00	**120,286**
SUBTOTAL FACULTY							**0.933**	**107,576**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Correa, Antonia M	Outreach Project Specialist	00071893	263300	12	489		0.236	13,269
	(35-5450-2002001)College of Public Health		513000				0.01	574
	(36-5450-2022001)College of Public Health		513000				0.01	307
	(36-5485-2006001)College of Public Health		513000				0.04	2,166
	(36-5485-3016001)College of Public Health		513000				0.03	1,695
	(34-5450-2003002)The Effect of Point-of-Sale		513000				0.03	1,766
	(36-5485-3001010)Tobacco Free Nebraska		513000				0.65	36,730
	TOTAL Correa, Antonia M						1.00	**56,507**
514000 CLER/TECH/SERV WAGES								
Minikus, Kathy S	Accountant I	00091643	242301	12	520	22.950	0.250	11,934
	(31-5445-2000)Center for Health Policy Grant		514000				0.10	4,774
	(33-5440-2686)Health Professions Tracking Se		514000				0.10	4,774
	(31-5440-0001)Health Services Admin & Resear		514000				0.55	26,255
	TOTAL Minikus, Kathy S						1.00	**47,737**
McNeil, Stephon T	Office Associate II	00091372	242400	12	1004	19.305	0.483	19,380
	(36-5485-3015001)College of Public Health		514000				0.00	167
	(31-5703-0009)Minority Health Education & Re		514000				0.51	20,607
	TOTAL McNeil, Stephon T						1.00	**40,154**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.733**	**31,314**
515000 OTH ACAD SAL & WAGES								
Jackson, Hannah L	Post-Doc Rsch Assoc	00089221	095075	12	1040		0.500	23,175
	(35-5450-2002001)College of Public Health		515000				0.17	2,627
	(31-5401-2350)Dean's HPSBH Reallocation		515000				0.33	20,548
	TOTAL Jackson, Hannah L						1.00	**46,350**
SUBTOTAL NONFACULTY							**1.469**	**67,758**
SUBTOTAL SALARIES & WAGES							**2.402**	**175,334**
BENEFITS								

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Disparities (85)
COST OBJECT: COPH Hlth Disparities (37-5485-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								11,747
519200 FICA CONTRIBUTION								11,572
519300 HEALTH INSURANCE CONTRIBUTION								20,514
519400 LIFE INSURANCE CONTRIBUTION								351
519800 WORKERS COMPENSATION								1,107
	SUBTOTAL BENEFITS							**45,291**
	TOTAL PERSONAL SERVICES							**220,625**
	COST OBJECT TOTAL							**220,625**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Disparities (85)
COST OBJECT: Reducing Hlth Disparities - North Omaha (37-5485-3001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Houston, Wayne	Community Outreach Specialist	00087609	263300	12	2080		1.000	76,141
SUBTOTAL NONFACULTY							**1.000**	**76,141**
SUBTOTAL SALARIES & WAGES							**1.000**	**76,141**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,101
519200 FICA CONTRIBUTION								5,025
519300 HEALTH INSURANCE CONTRIBUTION								8,909
519400 LIFE INSURANCE CONTRIBUTION								152
519800 WORKERS COMPENSATION								481
SUBTOTAL BENEFITS								**19,668**
TOTAL PERSONAL SERVICES								**95,809**
COST OBJECT TOTAL								**95,809**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Disparities (85)
COST OBJECT: Reducing Hlth Disparities - South Omaha (37-5485-3001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ramos, Athena K	Health Disparities Program Coordinator	00091910	263300	12	964		0.464	33,506
	(36-5485-2006001)College of Public Health		513000				0.02	1,543
	(36-5485-3016001)College of Public Health		513000				0.20	14,809
	(31-5703-0009)Minority Health Education & Re		513000				0.14	9,996
	(34-5450-2003002)The Effect of Point-of-Sale		513000				0.03	3,087
	(36-5485-3001010)Tobacco Free Nebraska		513000				0.15	11,107
	TOTAL Ramos, Athena K						1.00	**74,048**
SUBTOTAL NONFACULTY							**0.464**	**33,506**
SUBTOTAL SALARIES & WAGES							**0.464**	**33,506**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,245
519200 FICA CONTRIBUTION								2,211
519300 HEALTH INSURANCE CONTRIBUTION								3,920
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								212
SUBTOTAL BENEFITS								**8,655**
TOTAL PERSONAL SERVICES								**42,161**
COST OBJECT TOTAL								**42,161**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CCORDA (95)
COST OBJECT: COPH CCORDA (37-5495-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Lynette M	Instructor	00092264	095158	12	936		0.450	34,222
	(33-5495-2000)CCORDA Core Facility		511000				0.05	3,802
	(36-5410-2040001)COPH Biostatistics		511000				0.03	1,901
	(37-5410-2001001)COPH Biostatistics		511000				0.38	28,518
	(34-5160-2069002)NTTC Data Coordinating Cent		511000				0.10	7,605
	TOTAL Smith, Lynette M						1.00	**76,048**
SUBTOTAL FACULTY							**0.450**	**34,222**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Meza, Jane L	Dir of Ctr for Coll on Rsch Design & Ana	00093367	095082	12			0.000	5,000
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.01	2,832
	(31-5410-0001)Biostatistics		511000				0.23	49,412
	(34-1901-2113045)Biostatistics Facility		511000				0.07	15,036
	(36-5410-2044001)College of Public Health		511000				0.05	10,752
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.01	2,400
	(34-5140-2040009)Early Diagnosis of Pancreat		511000				0.01	2,160
	(34-1905-2189001)Eppley		511000				0.01	2,478
	(34-1905-2190001)Eppley		511000				0.01	2,478
	(34-1905-2207001)Eppley		511000				0.00	712
	(34-5470-2002002)Feasibility of a touch scre		511000				0.01	1,914
	(34-5160-2053405)NanoArt Man: Core A		511000				0.03	7,160
	(36-5234-2316001)Oncology/Hematology (Intern		511000				0.01	1,602
	(31-5410-0100)POE - Biostatistics		511000				0.42	90,270
	(34-5140-2044603)TMEN-Project 3		511000				0.01	2,158
	(34-5140-2044703)TMEN-Project 4		511000				0.02	4,292
	(34-5450-2003002)The Effect of Point-of-Sale		511000				0.05	10,752
	(34-5160-2056201)Trascriptional Regulation F		511000				0.04	8,592
	(31-5410-0001)Biostatistics		512100				0.00	20,000
	TOTAL Meza, Jane L						1.00	**240,000**
513000 MGR/PROFESSIONAL SAL								
Anderson, Matthew J	Programmer/Analyst II	00072050	302307	12	1423		0.684	46,347

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CCORDA (95)
COST OBJECT: COPH CCORDA (37-5495-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5495-2000)CCORDA Core Facility		513000				0.05	3,391
	(34-5420-2002503)Central States for Ag Safet		513000				0.10	6,782
	(35-5430-2001003)IPA for Matthew Anderson		513000				0.03	2,035
	(35-5440-2025001)Prosthetics Patient Satisfa		513000				0.00	226
	(34-5237-2021001)Pulmonary (Internal Medicin		513000				0.13	9,043
	TOTAL Anderson, Matthew J						1.00	**67,824**
Boilesen, Eugene C	Programmer/Analyst II	00083278	302307	12	1560		0.750	53,205
	(34-1901-2113045)Biostatistics Facility		513000				0.20	14,188
	(33-5495-2000)CCORDA Core Facility		513000				0.05	3,547
	TOTAL Boilesen, Eugene C						1.00	**70,940**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.434**	**99,552**
514000 CLER/TECH/SERV WAGES								
Morris, Mary E	Office Associate I	00079095	242409	12	208	17.210	0.100	3,580
	(31-5410-0001)Biostatistics		514000				0.90	32,217
	TOTAL Morris, Mary E						1.00	**35,797**
SUBTOTAL NONFACULTY							**1.534**	**108,132**
SUBTOTAL SALARIES & WAGES							**1.984**	**142,354**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,538
519200 FICA CONTRIBUTION								9,395
519300 HEALTH INSURANCE CONTRIBUTION								16,655
519400 LIFE INSURANCE CONTRIBUTION								285
519800 WORKERS COMPENSATION								899
SUBTOTAL BENEFITS								**36,772**
TOTAL PERSONAL SERVICES								**179,126**
COST OBJECT TOTAL								**179,126**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI State Support (05)
COST OBJECT: MMI State Support (31-5505-0126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	TBA Budget	00077278		12			0.000	-213,032
518950 NEGATIVE BUDGET-FACULTY WAGES								
TBA	TBA Budget	00085957		00			0.000	-1,784,926
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TBA	TBA Budget	00072745		00			0.000	-811,974
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
TBA	TBA Budget	00072746		00			0.000	-446,444
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
TBA				00			0.000	-229,966
	SUBTOTAL NONFACULTY						**0**	**-3,486,342**
	SUBTOTAL SALARIES & WAGES						**0.000**	**-3,486,342**
BENEFITS								
519950 PLANNED NEGATIVE BUDGET-BENEF								-244,317
519955 PLANNED NEGATIVE BUDGET-FICA								-245,290
519960 PLANNED NEGATIVE BUDGET-HEALTH								-468,345
519965 PLANNED NEGATIVE BUDGET-LIFE								-7,216
	SUBTOTAL BENEFITS							**-965,168**
	TOTAL PERSONAL SERVICES							**-4,451,510**
	COST OBJECT TOTAL							**-4,451,510**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Monroe-Meyer Institute (31-5507-0086)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								87,900
530000 OPERATING SUPPLIES								50,000
540000 TRAVEL EXPENSE								30,000
550000 CAPITAL OUTLAY								5,300
	TOTAL NET OPERATING EXPENSES							**173,200**
	COST OBJECT TOTAL							**173,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: POE-Behavioral Genetics Program (31-5507-0090)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fisher, Wayne W	Professor	00093399	095150	12	395		0.190	50,326
	(33-5552-0601)General Administration		511000				0.24	64,035
	(37-5507-1002002)HBM Professorships		511000				0.22	55,941
	(35-5507-2002001)MMI		511000				0.35	92,239
	TOTAL Fisher, Wayne W						1.00	**262,541**
SUBTOTAL FACULTY							**0.190**	**50,326**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Williams, Christy Ann	Administrative Associate I	00071359	242400	12	1872	23.457	0.900	43,912
	(33-5552-0601)General Administration		514000				0.10	4,879
	TOTAL Williams, Christy Ann						1.00	**48,791**
SUBTOTAL NONFACULTY							**0.900**	**43,912**
SUBTOTAL SALARIES & WAGES							**1.090**	**94,238**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,408
519200 FICA CONTRIBUTION								6,408
519300 HEALTH INSURANCE CONTRIBUTION								12,251
519400 LIFE INSURANCE CONTRIBUTION								188
SUBTOTAL BENEFITS								**25,255**
TOTAL PERSONAL SERVICES								**119,493**
COST OBJECT TOTAL								**119,493**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Autism/Servere Behavioral Program Expens (31-5507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cole, Melinda K	Behavior Analysis Specialist I	00072329	292305	12	2080		1.000	35,947
Fulton, Caitlin J	Behavior Analysis Specialist I	00072273	292305	12	2080		1.000	38,197
Kinkel, Wendy L	Behavioral Analysis Specialist I	00072078	292305	12	2080		1.000	35,638
TBA	Behavior Analysis Specialist I	00072045	292305	12	2080		1.000	34,645
TBA	Behavioral Analysis Specialist I	00072078	292305	12	2080		1.000	29,039
TBA	Behavior Analysis Specialist I	00072289	292305	24	4160		2.000	61,988
Owen, Todd M	Behavior Analysis Specialist II	00071403	293330	12	2080		1.000	46,515
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.000**	**281,969**
514000 CLER/TECH/SERV WAGES								
Schlueter, Kristine L	Clinical Authorization Representative	00075492	242400	12	2080	15.450	1.000	32,136
TBA	Clinical Authorization Representative	00079645	242400	12	2080	15.523	1.000	32,288
TBA	Behavioral Assistant	00072543	291500	12	707	10.400	0.340	7,355
Godsey, Amber J	Behavioral Technician	00072090	292500	12	2080	14.238	1.000	29,615
Kensinger, Kari M	Behavioral Technician	00072083	292500	12	2080	15.351	1.000	31,930
Robinson, April D	Behavioral Technician	00089623	292500	12	2080	13.959	1.000	29,034
Schneider, Bridgette B	Behavioral Technician	00089608	292500	12	2080	14.361	1.000	29,870
	TOTAL 514000 CLER/TECH/SERV WAGES						**6.340**	**192,228**
515000 OTH ACAD SAL & WAGES								
Greer, Brian D	Post-Doc Rsch Assoc	00090838	095075	12	1570		0.755	27,942
	(31-5507-0400)POE-Center for Austism Spectru		515000				0.25	9,058
	TOTAL Greer, Brian D						1.00	**37,000**
TBA	Post-Doc Rsch Assoc	00092882	095075	12	2080		1.000	31,000
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.755**	**58,942**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-18,217
	SUBTOTAL NONFACULTY						**16.095**	**514,922**
	SUBTOTAL SALARIES & WAGES						**16.095**	**514,922**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,015
519200 FICA CONTRIBUTION								35,015
519300 HEALTH INSURANCE CONTRIBUTION								66,940
519400 LIFE INSURANCE CONTRIBUTION								1,030
	SUBTOTAL BENEFITS							**138,000**
	TOTAL PERSONAL SERVICES							**652,922**
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Autism/Servere Behavioral Program Expens (31-5507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								255,848
	TOTAL NET OPERATING EXPENSES							**255,848**
	COST OBJECT TOTAL							**908,770**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Feeding&Swallowing Program Expense (31-5507-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Volkert, Valerie M	Assoc Professor	00093546	095152	12	2080		1.000	73,841
	TOTAL Volkert, Valerie M						1.00	**78,841**
Milnes, Suzanne M	Asst Professor	00093411	095154	12	2080		1.000	67,675
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**141,516**
SUBTOTAL FACULTY							**2.000**	**141,516**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Volkert, Valerie M	Coordinator of Training	00093405	091121	12			0.000	5,000
	TOTAL Volkert, Valerie M						1.00	**78,841**
513000 MGR/PROFESSIONAL SAL								
Broksle, Kayla D	Behavior Analysis Specialist I	00072165	292305	12	2080		1.000	36,133
Butler, Janelle Jaclinn	Behavior Analysis Specialist I	00073157	292305	12	2080		1.000	35,600
Ray, Rachel R	Behavior Analysis Specialist I	00072211	292305	12	2080		1.000	36,730
TBA	Behavior Analysis Specialist I	00072045	292305	12	2080		1.000	35,338
TBA	Behavioral Analysis Specialist I	00075422	292305	12	2080		1.000	34,600
Zeleny, Jason R	Behavior Analysis Specialist I	00072080	292305	12	2080		1.000	36,975
Kozisek, Jennifer M	Behavior Analysis Specialist II	00071985	293330	12	2080		1.000	45,031
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.000**	**260,407**
514000 CLER/TECH/SERV WAGES								
Nieman, Melissa K	Clinical Authorization Representative	00072341	242400	12	2080	17.174	1.000	35,722
Crone, Lynda J	Behavioral Technician	00072081	292500	12	2080	14.399	1.000	29,949
Gannon, Kathryn J	Behavioral Technician	00072474	292500	12	2080	14.336	1.000	29,818
Goodin, Claire S	Behavioral Technician	00076122	292500	12	2080	14.657	1.000	30,487
Nelson, Joseph W	Behavioral Technician	00072091	292500	12	2080	14.273	1.000	29,687
TBA	Behavioral Technician	00072025	292500	12	2080	13.959	1.000	29,034
Tourek, Kelsey M	Behavioral Technician	00091474	292500	12	1762	14.990	0.847	26,415
	(37-5310-2009009)Cheryl Lozier Research - Pi		514000				0.15	4,765
	TOTAL Tourek, Kelsey M						1.00	**31,180**
Zeleny, Melissa J	Behavioral Technician	00072075	292500	12	2080	14.634	1.000	30,438
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.847**	**241,550**
515000 OTH ACAD SAL & WAGES								
Peterson, Kathryn Marie	Post-Doc Rsch Assoc	00093895	095075	12	1250		0.601	22,246
	(37-5310-2009009)Cheryl Lozier Research - Pi		515000				0.40	14,754
	TOTAL Peterson, Kathryn Marie						1.00	**37,000**
Yang, Lingyan	Post-Doc Rsch Assoc	00092867	095075	12	2080		1.000	37,000
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.601**	**59,246**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Feeding&Swallowing Program Expense (31-5507-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-84,600
	SUBTOTAL NONFACULTY						**16.448**	**481,603**
	SUBTOTAL SALARIES & WAGES						**18.448**	**623,119**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,372
519200 FICA CONTRIBUTION								42,372
519300 HEALTH INSURANCE CONTRIBUTION								81,005
519400 LIFE INSURANCE CONTRIBUTION								1,246
	SUBTOTAL BENEFITS							**166,995**
	TOTAL PERSONAL SERVICES							**790,114**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								123,810
	TOTAL NET OPERATING EXPENSES							**123,810**
	COST OBJECT TOTAL							**913,924**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: COSTSHARING/ 36-5507-2097-001 (31-5507-0332)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Spartz, Elizabeth Marie	Research Technologist I	00091611	362302	12	260	15.675	0.125	4,076
	(36-5507-2097001)MMI		513000				0.38	12,225
	TOTAL Spartz, Elizabeth Marie						0.50	**16,301**
SUBTOTAL NONFACULTY							**0.125**	**4,076**
SUBTOTAL SALARIES & WAGES							**0.125**	**4,076**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								232
519200 FICA CONTRIBUTION								273
519300 HEALTH INSURANCE CONTRIBUTION								497
519400 LIFE INSURANCE CONTRIBUTION								8
SUBTOTAL BENEFITS								**1,010**
TOTAL PERSONAL SERVICES								**5,086**
COST OBJECT TOTAL								**5,086**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: COSTSHARING/ 36-5507-2098-001 (31-5507-0333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Bello, Sanusi M	Post-Doc Rsch Assoc	00092081	095075	12	260		0.125	4,908
	(36-5507-2098001)MMI		515000				0.75	29,448
	(31-1209-0558)VCR-Arikkath ESPCOR 2013		515000				0.13	4,908
	TOTAL Bello, Sanusi M						1.00	**39,264**
SUBTOTAL NONFACULTY							**0.125**	**4,908**
SUBTOTAL SALARIES & WAGES							**0.125**	**4,908**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								280
519200 FICA CONTRIBUTION								329
519300 HEALTH INSURANCE CONTRIBUTION								599
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**1,218**
TOTAL PERSONAL SERVICES								**6,126**
COST OBJECT TOTAL								**6,126**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: POE-Center for Austism Spectrum Disorder (31-5507-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luczynski, Kevin C	Asst Professor	00093900	090352	12	1872		0.900	60,914
	(35-5507-2002001)MMI		511000				0.10	6,768
	TOTAL Luczynski, Kevin C						1.00	**67,682**
Rodriguez, Nicole M	Asst Professor	00093899	090352	12	2080		1.000	67,682
TBA	Asst Professor	00093406	090352	12	208		0.100	6,571
Zangrillo, Amanda N	Assistant Professor	00093907	095154	12	2080		1.000	65,920
	TOTAL 511000 TENURED FACULTY SALARIES						**3.000**	**201,087**
SUBTOTAL FACULTY							**3.000**	**201,087**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Greer, Brian D	Post-Doc Rsch Assoc	00090838	095075	12	510		0.245	9,058
	(31-5507-0100)Autism/Servere Behavioral Prog		515000				0.76	27,942
	TOTAL Greer, Brian D						1.00	**37,000**
Nicholson, Catherine A	Post-Doc Rsch Assoc	00093862	095075	12	2080		1.000	37,000
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.245**	**46,058**
SUBTOTAL NONFACULTY							**1.245**	**46,058**
SUBTOTAL SALARIES & WAGES							**4.245**	**247,145**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,806
519200 FICA CONTRIBUTION								16,806
519300 HEALTH INSURANCE CONTRIBUTION								32,129
519400 LIFE INSURANCE CONTRIBUTION								494
SUBTOTAL BENEFITS								**66,235**
TOTAL PERSONAL SERVICES								**313,380**
COST OBJECT TOTAL								**313,380**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Early Intervention (31-5507-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Adolf, Kari J	Behavior Analysis Specialist I	00072079	292305	12	2080		1.000	35,638
Clements, Andrea C	Behavior Analysis Specialist I	00072084	292305	12	2080		1.000	37,869
Levesque, Megan A	Behavior Analysis Specialist I	00072202	292305	12	2080		1.000	35,600
Niemeier, Jessica J	Behavior Analysis Specialist I	00072210	292305	12	2080		1.000	36,920
Paden, Amber R	Behavior Analysis Specialist III	00090109	293300	12	2080		1.000	52,434
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**198,461**
514000 CLER/TECH/SERV WAGES								
Good, Kathleen E	Behavioral Assistant	00072540	291500	12	1040	10.841	0.500	11,275
Kouris, Jeena A	Behavioral Assistant	00072491	291500	12	416	10.815	0.200	4,499
Moore, Kelsey E	Behavioral Assistant	00072088	291500	12	416	10.815	0.200	4,499
Readman, Sydney L	Behavioral Assistant	00072493	291500	12	1040	10.841	0.500	11,275
Bruce, Shaela M	Behavioral Technician	00073083	292500	12	2080	14.380	1.000	29,910
Doll, Heather D	Behavioral Technician	00072472	292500	12	2080	14.377	1.000	29,905
Duncan, Rebecca E	Behavioral Technician	00076130	292500	12	2080	13.961	1.000	29,039
Rourke, Ami J	Behavioral Technician	00072027	292500	12	2080	14.380	1.000	29,910
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.400**	**150,312**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-56,820
	SUBTOTAL NONFACULTY						**10.400**	**291,953**
	SUBTOTAL SALARIES & WAGES						**10.400**	**291,953**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,854
519200 FICA CONTRIBUTION								19,854
519300 HEALTH INSURANCE CONTRIBUTION								37,954
519400 LIFE INSURANCE CONTRIBUTION								585
	SUBTOTAL BENEFITS							**78,247**
	TOTAL PERSONAL SERVICES							**370,200**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,106
	TOTAL NET OPERATING EXPENSES							**57,106**
	COST OBJECT TOTAL							**427,306**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Human Genetics Center (31-5507-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sanmann, Jennifer N	Assistant Professor	00093875	090352	12	2080		1.000	120,000
Sanger, Warren G	Discipline Director	00093800	090390	12			0.000	5,000
	(36-5507-2040012)Children's Oncology Group C		511000				0.05	6,198
	(31-5310-0121)Pediatrics - MRI		511000				0.51	65,935
	(33-5552-0904)Statewide Network for Child/Fa		511000				0.10	13,255
	TOTAL Sanger, Warren G						1.00	**135,319**
Dave, Bhavana J	Professor	00092407	095150	12	2080		1.000	118,232
Sanger, Warren G	Professor	00071412	095150	12	705		0.339	44,931
	(36-5507-2040012)Children's Oncology Group C		511000				0.05	6,198
	(31-5310-0121)Pediatrics - MRI		511000				0.51	65,935
	(33-5552-0904)Statewide Network for Child/Fa		511000				0.10	13,255
	TOTAL Sanger, Warren G						1.00	**135,319**
TBA	Professor	00071412	095150	00			0.000	5,489
	TOTAL 511000 TENURED FACULTY SALARIES						**2.339**	**293,652**
SUBTOTAL FACULTY							**2.339**	**293,652**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00071751		00			0.000	8,714
Berry, Jessica L	Cytogenetic Technologist I	00086400	292500	12	1560		0.750	27,994
Conner, Jennifer A	Cytogenetic Technologist I	00090182	292500	12	2080		1.000	37,080
Rief, Emily	Cytogenetic Technologist I	00086006	292500	12	2080		1.000	40,845
Rush, Yvette	Cytogenetic Tech I	00091524	292500	12	1040	17.115	0.500	17,800
Vahle, Heather E	Cytogenetic Technologist I	00091201	292500	12	2080		1.000	35,602
Althof, Pamela A	Cytogenetic Technologist IV	00090384	293300	12	2080		1.000	55,427
Anderson, Kirby J	Cytogenetic Technologist IV	00075773	293300	12	2080		1.000	63,795
Brueggemann, Jana Michelle	Cytogenetic Specialist	00086903	293300	12	1560		0.750	41,801
Carstens, Julie M	Cytogenetic Technologist IV	00076368	293300	12	2080		1.000	65,410
Carter, Amber C	Certified Genetic Counselor	00082023	293300	12	832		0.400	23,987
	(37-5507-3007001)Hospital Genetic Support		513000				0.60	35,980
	TOTAL Carter, Amber C						1.00	**59,967**
Chipman, Hope E	Certified Genetic Counselor	00071266	293300	12	2080		1.000	59,967
Dobesh, Renae C	Cytogenetic Technologist III	00072529	293300	12	2080		1.000	49,891
Fisher, Sara A	Certified Genetic Counselor	00071761	293300	12	416		0.200	13,207
	(37-8362-3001001)Clinical		513000				0.80	52,314
	TOTAL Fisher, Sara A	4289					1.00	**65,521**
Fordyce-Boyer, Renee R	Manager, Human Genetics Lab	00071847	293300	12	2080		1.000	93,930

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Human Genetics Center (31-5507-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Golden, Denae M	Cytogenetic Technologist IV	00091029	293300	12	2080		1.000	50,824
Haggerty, Abigail A	Cytogenetic Technologist IV	00071833	293300	12	2080		1.000	51,312
Hempel, Thomas E	Cytogenetic Technologist III	00091020	293300	12	2080		1.000	54,548
Hess, Michelle M	Manager, Human Genetics Laboratory	00071848	293300	12	2080		1.000	85,503
Hess, Michelle M	Clinical Specialist	00090184	293300	12			0.000	1,500
Higgins, Christine M	Human Genetics Lab Supervisor	00090108	293300	12	2080		1.000	78,889
Huston, Siri	Cytogenetic Technologist III	00075828	293300	12	1560		0.750	47,645
Jaworski, Erin E	Cytogenetic Technologist III	00071834	293300	12	2080		1.000	46,657
Livermore, Chestnut A	Cytogenetic Technologist III	00088913	293300	12	2080		1.000	46,256
Nelson, Marilu	Human Genetics Laboratory Supervisor	00093171	293300	12	2080		1.000	76,762
Pickering, Diane L	Human Genetics Laboratory Supervisor	00077110	293300	12	1922		0.924	71,032
	(36-5507-2040012)Children's Oncology Group C		513000				0.08	5,842
	TOTAL Pickering, Diane L						1.00	**76,874**
Smith, Rachel L	Certified Genetic Counselor	00084522	293300	12	2080		1.000	58,831
Stoyanov, Ivan Kanev	Cytogenetic Technologist III	00071675	293300	12	2080		1.000	61,276
Stroebele, Rebecca J	Cytogenetic Technologist III	00071214	293300	12	2080		1.000	46,793
TBA	Cytogenetic Technologist IV	00076503	293300	00			0.000	205
Van Dyke, Amaris Z	Cytogenetic Technologist III	00072514	293300	12	2080		1.000	55,034
Wiechman, Kimberly J	Cytogenetic Technologist IV	00086108	293300	12	2080		1.000	51,312
Wiggins, Michele L	Cytogenetic Technologist IV	00088747	293300	12	2080		1.000	61,365
Williamson, Janet E	Cytogenetic Technologist IV	00090860	293300	12	2080		1.000	59,498
Winkler, Lisa M	Cytogenetic Technologist III	00090834	293300	12	2080		1.000	47,247
Zaleski, Dianna H	Cytogenetic Technologist IV	00076503	293300	12	1820		0.875	58,365
Zhao, Zhihong	Molecular Genetic Technologist II	00090181	293300	12	2080		1.000	39,780
Andersen, Emily M	Cytogenetic Technologist II	00072324	293302	12	1040	19.577	0.500	20,360
Evans, Jacquelynn J.D.	Cytogenetic Tech II	00072335	293302	12	1664		0.800	33,637
Griess, Eileen	Cytogenetic Tech II	00071212	293302	12	2080		1.000	42,738
Grove, Jennifer E	Cytogenetic Tech II	00076500	293302	12	2080		1.000	41,472
Kaspar, Erin E	Cytogenetic Technologist II	00072842	293302	12	2080		1.000	40,779
Lu, Ningxia	Cytogenetic Technologist II	00090203	293302	12	2080		1.000	40,074
Nipper, Melissa K	Cytogenetic Tech II	00091525	293302	12	1040	22.620	0.500	23,525
Novak, Kelli A	Cytogenetic Tech II	00091241	293302	12	1664		0.800	34,836
Pinnt, Jeffrey Charles	Cytogenetic Tech II	00087711	293302	12	1872		0.900	52,877
Semler, Christopher S	Cytogenetic Technologist II	00072511	293302	12	2080		1.000	41,240
Stevens, Jadd M	Cytogenetic Tech II	00090183	293302	12	2080		1.000	44,243
Utter, Rachel A	Cytogenetic Technologist II	00072777	293302	12	2080		1.000	41,763
Zeng, Li	Cytogenetic Technologist II	00093170	293302	12	2080		1.000	41,764
Gilbert, Rebecca Lynne	Programmer/Analyst III	00087799	303317	12	2080		1.000	87,320
Hackendahl, Nicole A	Marketing Specialist I	00088648	343302	12	2080		1.000	42,655

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Human Genetics Center (31-5507-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kittrell, Jeff S	Bioinformatics Data Analyst I	00074680	363300	12	520		0.250	12,418
	(34-5507-2020110)CORE A - Molecular Biology		513000				0.25	12,418
	(34-5150-2037501)NE Research Network - Main		513000				0.40	19,869
	(33-5150-0110)Next Generation Sequencing Cor		513000				0.10	4,967
	TOTAL Kittrell, Jeff S						1.00	**49,672**
TBA	Clinical Studies Program Coordinator	00071148	363300	12	1323	21.727	0.636	28,742
	TOTAL 513000 MGR/PROFESSIONAL SAL						**45.535**	**2,456,527**
514000 CLER/TECH/SERV WAGES								
Childs, Loretta Maria	Clinic Clerk	00091722	241400	12	2080	15.839	1.000	32,945
Kolb, Susan C	Clinical Authorization Representative	00075415	242400	12	2080	18.635	1.000	38,761
Lemm, Nicole A	Medical Billing Coder	00090039	242400	12	2080	20.233	1.000	42,084
Myers, Lorraine	Billing Representative II	00085286	242400	12	2080	21.834	1.000	45,415
Tyrey, Kimberly S	Administrative Business Associate	00085027	242400	12	2080	27.655	1.000	57,523
Bott, Cheri R	Office Associate I	00074090	242409	12	1040	19.751	0.500	20,541
	(31-5507-8100)MMI R/H - Summary		514000				0.50	20,541
	TOTAL Bott, Cheri R						1.00	**41,082**
Crotty, Kelly J	Office Associate I	00090850	242409	12	2080	18.782	1.000	39,067
Cattano, Patricia	Tissue Culture Technician II	00091245	292500	12	2080	19.718	1.000	41,013
Grabow, Corinn E	FISH Technician I	00076929	292500	12	2080	16.171	1.000	33,636
Harder, Jennifer K	Accession Technician	00091723	292500	12	2080	15.604	1.000	32,457
Jackson, Kristen L	FISH Technician II	00091708	292500	12	2080	18.007	1.000	37,454
Lin, Fen-Fen	Tissue Culture Technician I	00072873	292500	12	2080	15.346	1.000	31,919
Rebolloso, Francisca C	Accession Technician	00074091	292500	12	2080	31.620	1.000	65,770
TBA	Tissue Culture Technician I	00072870	292500	12	2080	14.566	1.000	11,031
Gottberg, Seth A	Laboratory Assistant I	00090325	361700	12	780	8.414	0.375	6,563
Sloan, Renee Lisa	Laboratory Assistant III	00091549	361700	12	2080	13.878	1.000	28,866
Washington, Bunnita L	Laboratory Assistant II	00091821	361700	12	2080	12.261	1.000	25,502
	TOTAL 514000 CLER/TECH/SERV WAGES						**15.875**	**590,547**
516000 STUDENT WAGES								
TBA	TBA Budget	00077787		00			0.000	29,367
SUBTOTAL NONFACULTY							**61.410**	**3,076,441**
SUBTOTAL SALARIES & WAGES							**63.749**	**3,370,093**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								229,167
519200 FICA CONTRIBUTION								229,167
519300 HEALTH INSURANCE CONTRIBUTION								438,113
519400 LIFE INSURANCE CONTRIBUTION								6,740
SUBTOTAL BENEFITS								**903,187**
TOTAL PERSONAL SERVICES								**4,273,280**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Human Genetics Center (31-5507-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								298,377
530000 OPERATING SUPPLIES								1,256,907
540000 TRAVEL EXPENSE								4,000
550000 CAPITAL OUTLAY								125,000
	TOTAL NET OPERATING EXPENSES							**1,684,284**
	COST OBJECT TOTAL							**5,957,564**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Genectics Laboratory Sendouts (31-5507-0601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lobo, Rosario B	Billing Representative I	00071384	242400	12	2080	16.348	1.000	34,004
SUBTOTAL NONFACULTY							**1.000**	**34,004**
SUBTOTAL SALARIES & WAGES							**1.000**	**34,004**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,938
519200 FICA CONTRIBUTION								2,278
519300 HEALTH INSURANCE CONTRIBUTION								4,148
519400 LIFE INSURANCE CONTRIBUTION								68
SUBTOTAL BENEFITS								**8,432**
TOTAL PERSONAL SERVICES								**42,436**
COST OBJECT TOTAL								**42,436**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI-Enhancing Diversity (31-5507-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00093896	095075	12	2080		1.000	37,000
SUBTOTAL NONFACULTY							**1.000**	**37,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**37,000**
TOTAL PERSONAL SERVICES								**37,000**
COST OBJECT TOTAL								**37,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Dept of Ed & Child Development (31-5507-4890)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12	250		0.120	15,104
	(33-5552-0105)CIS Kid's Squad Mental Health		511000				0.02	2,518
	(33-5552-0108)Early Childhood Services		511000				0.12	15,104
	(36-5507-1081006)EarlyChildhood - NDE		511000				0.05	6,294
	(36-5507-1080009)General Supervision Enhance		511000				0.15	18,879
	(36-5507-2092006)Heartland Regional Genetics		511000				0.15	18,879
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.10	12,586
	(36-5507-1100001)MMI		511000				0.05	6,294
	(36-5507-3075001)MMI		511000				0.05	6,294
	(34-5507-1029023)MMI Interdisciplinary Train		511000				0.08	10,070
	(33-5552-0115)NCFF Endowment Six Pence		511000				0.06	7,552
	(36-5507-1021015)NICU Followup Clinic: Devel		511000				0.05	6,294
	TOTAL Jackson, Barbara J						1.00	**127,868**
TBA	Discipline Director	00075399	090390	00	832		0.400	40,723
Jackson, Barbara J	Coordinator	00090168	091121	12			0.000	2,000
	(33-5552-0105)CIS Kid's Squad Mental Health		511000				0.02	2,518
	(33-5552-0108)Early Childhood Services		511000				0.12	15,104
	(36-5507-1081006)EarlyChildhood - NDE		511000				0.05	6,294
	(36-5507-1080009)General Supervision Enhance		511000				0.15	18,879
	(36-5507-2092006)Heartland Regional Genetics		511000				0.15	18,879
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.10	12,586
	(36-5507-1100001)MMI		511000				0.05	6,294
	(36-5507-3075001)MMI		511000				0.05	6,294
	(34-5507-1029023)MMI Interdisciplinary Train		511000				0.08	10,070
	(33-5552-0115)NCFF Endowment Six Pence		511000				0.06	7,552
	(36-5507-1021015)NICU Followup Clinic: Devel		511000				0.05	6,294
	TOTAL Jackson, Barbara J						1.00	**127,868**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.520**	**57,827**
SUBTOTAL FACULTY							**0.520**	**57,827**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Castro, Gabriella G	Child Development Program Evaluator	00075443	263300	12	208		0.100	5,560
	(36-5507-3072002)Speical Education Continous		513000				0.90	50,041
	TOTAL Castro, Gabriella G						1.00	**55,601**
Harris, Rabecca M	Assistant Project Director	00072913	263300	12	156		0.075	3,442

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Dept of Ed & Child Development (31-5507-4890)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0111)21st Century NDE		513000				0.04	1,721
	(33-5552-0123)Boys and Girls Club of the Mid		513000				0.34	15,488
	(33-5552-0103)Educare		513000				0.04	1,721
	(33-5552-0106)Learning Center Summer		513000				0.05	2,409
	(36-5507-3077001)MMI		513000				0.04	1,721
	(33-5552-0121)NASA OST		513000				0.14	6,195
	(33-5552-0124)OPS Evaluation		513000				0.04	1,721
	TOTAL Harris, Rabecca M						0.75	**34,418**
Martens, Jennifer L	Child Development Program Evaluator	00072711	263300	12	104	20.388	0.050	2,120
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.06	2,544
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.19	8,058
	TOTAL Martens, Jennifer L						0.30	**12,722**
TBA	Assistant Project Director	00072913	263300	12			0.000	1,016
Dinsmore, Joan P	Specialty Care Nurse	00071676	293331	12	208		0.100	8,485
	(33-5552-0108)Early Childhood Services		513000				0.05	4,243
	(36-5507-1021015)NICU Followup Clinic: Devel		513000				0.45	38,185
	TOTAL Dinsmore, Joan P						0.60	**50,913**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.325**	**20,623**
514000 CLER/TECH/SERV WAGES								
Henry, Janet R	Office Associate II	00075491	242400	12	1560	21.691	0.750	33,841
	(33-5552-0115)NCFF Endowment Six Pence		514000				0.10	4,513
	(36-5507-1021015)NICU Followup Clinic: Devel		514000				0.15	6,765
	TOTAL Henry, Janet R						1.00	**45,119**
Young-Oestmann, Michelle C	Office Associate II	00075426	242400	12	1052	19.980	0.350	14,544
	(33-5552-0108)Early Childhood Services		514000				0.25	10,390
	(33-5552-0106)Learning Center Summer		514000				0.25	10,390
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		514000				0.05	2,078
	(36-5507-3075001)MMI		514000				0.10	4,156
	TOTAL Young-Oestmann, Michelle C						1.00	**41,558**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.100**	**48,385**
SUBTOTAL NONFACULTY							**1.425**	**69,008**
SUBTOTAL SALARIES & WAGES							**1.945**	**126,835**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,634
519200 FICA CONTRIBUTION								8,634
519300 HEALTH INSURANCE CONTRIBUTION								16,506
519400 LIFE INSURANCE CONTRIBUTION								253
SUBTOTAL BENEFITS								**34,027**
TOTAL PERSONAL SERVICES								**160,862**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Dept of Ed & Child Development (31-5507-4890)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,235
	TOTAL NET OPERATING EXPENSES							**23,235**
	COST OBJECT TOTAL							**184,097**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI H B Monroe (31-5507-5800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bainbridge, Kim D	Administrative Associate I	00071379	242400	12	1456	19.143	0.700	27,872
DeBruin, Carly A	Recreational Program Associate	00075448	242400	12	302	16.916	0.145	5,102
	(37-5507-3026008)Assistance to Individuals		513000				0.50	18,015
	(37-5507-3026008)Assistance to Individuals		514000				0.05	1,760
	(37-5507-3026004)HB Munroe Recreation Progra		514000				0.08	2,640
	(37-5507-3026006)PLAY/Camp		514000				0.23	8,093
	TOTAL DeBruin, Carly A						1.00	**35,610**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.845**	**32,974**
SUBTOTAL NONFACULTY							**0.845**	**32,974**
SUBTOTAL SALARIES & WAGES							**0.845**	**32,974**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,242
519200 FICA CONTRIBUTION								2,242
519300 HEALTH INSURANCE CONTRIBUTION								4,287
519400 LIFE INSURANCE CONTRIBUTION								66
SUBTOTAL BENEFITS								**8,837**
TOTAL PERSONAL SERVICES								**41,811**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								76,300
TOTAL NET OPERATING EXPENSES								**76,300**
COST OBJECT TOTAL								**118,111**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Administration (31-5507-6800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assistant Professor	00093875	090352	00	520		0.250	19,984
Stuberg, Wayne A	Professor	00093417	095150	12	512		0.246	46,820
	(34-5507-1033040)MMI		511000				0.59	113,211
	(33-5552-0900)Medically Handicapped Children		511000				0.01	1,905
	(37-5507-3005002)Physical Therapy School		511000				0.15	28,577
	TOTAL Stuberg, Wayne A						1.00	**190,513**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.496**	**66,804**
SUBTOTAL FACULTY							**0.496**	**66,804**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Leibowitz, J Michael	Director	00071444	095081	12	1660		0.798	215,894
Leibowitz, J Michael	Director Stipend	00071974	095081	12			0.000	10,000
	(37-5507-1002002)HBM Professorships		511000				0.20	55,565
	TOTAL Leibowitz, J Michael						1.00	**281,459**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.798**	**225,894**
513000 MGR/PROFESSIONAL SAL								
Swanson, Paula R	Education Coordinator	00075723	242500	12	478		0.230	11,908
	(34-5507-1033040)MMI		513000				0.65	33,652
	(34-5507-1029023)MMI Interdisciplinary Train		513000				0.10	5,177
	(36-5507-1098002)Parent Leadership and Invol		513000				0.02	1,035
	TOTAL Swanson, Paula R						1.00	**51,772**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090643		00			0.000	14,253
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-12,862
SUBTOTAL NONFACULTY							**1.028**	**239,193**
SUBTOTAL SALARIES & WAGES							**1.524**	**305,997**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,995
519200 FICA CONTRIBUTION								21,995
519300 HEALTH INSURANCE CONTRIBUTION								42,049
519400 LIFE INSURANCE CONTRIBUTION								647
SUBTOTAL BENEFITS								**86,686**
TOTAL PERSONAL SERVICES								**392,683**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Administration (31-5507-6800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,500
	TOTAL NET OPERATING EXPENSES							**14,500**
	COST OBJECT TOTAL							**407,183**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Pgm Suppt Service (31-5507-7890)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brumley, Debra L	Referral/Scheduling Supervisor	00075420	242400	12	2080	22.706	1.000	47,229
Johnson, Joanne M	MMI Patient Information Manager	00075398	243300	12	1248		0.600	77,281
	(34-5507-1033040)MMI		513000				0.35	45,081
	(34-5507-1029023)MMI Interdisciplinary Train		513000				0.05	6,440
	TOTAL Johnson, Joanne M						1.00	**128,802**
Keen, Susan E	Manager, Medical Billing Operations	00090166	243300	12	1040		0.500	32,827
	(33-5552-0601)General Administration		513000				0.50	32,827
	TOTAL Keen, Susan E						1.00	**65,654**
TBA	MMI Patient Information Manager	00075398	243300	12			0.000	4,236
Ziskovsky, Emily J	Workstation Specialist III	00090032	303330	12	1872	34.106	0.900	63,846
	(33-5552-0907)Telehealth Network for Childre		513000				0.10	7,094
	TOTAL Ziskovsky, Emily J						1.00	**70,940**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**225,419**
514000 CLER/TECH/SERV WAGES								
Riggle, Barbara J	Patient Records Clerk	00091377	241400	12	707	12.702	0.340	8,983
	(33-5552-0601)General Administration		514000				0.66	17,438
	TOTAL Riggle, Barbara J						1.00	**26,421**
Whitsell, Peggy J	Clinical Authorization Representative	00071087	242400	12	2080	18.511	1.000	38,502
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.340**	**47,485**
SUBTOTAL NONFACULTY							**4.340**	**272,904**
SUBTOTAL SALARIES & WAGES							**4.340**	**272,904**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,557
519200 FICA CONTRIBUTION								18,557
519300 HEALTH INSURANCE CONTRIBUTION								35,478
519400 LIFE INSURANCE CONTRIBUTION								545
SUBTOTAL BENEFITS								**73,137**
TOTAL PERSONAL SERVICES								**346,041**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48,800
TOTAL NET OPERATING EXPENSES								**48,800**
COST OBJECT TOTAL								**394,841**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Business Office (31-5507-7900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Huss, Mark	Director, MMI Business Services	00083036	243300	12	1976		0.950	98,088
	(33-5552-0900)Medically Handicapped Children		513000				0.05	5,163
	TOTAL Huss, Mark						1.00	**103,251**
TBA	Finance & Administration Manager	00075390	243300	12	2080		1.000	88,593
Conlin, Mark S	Accountant II	00084583	243301	12	1976		0.950	53,209
	(33-5552-0904)Statewide Network for Child/Fa		513000				0.05	2,800
	TOTAL Conlin, Mark S						1.00	**56,009**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.900**	**239,890**
SUBTOTAL NONFACULTY							**2.900**	**239,890**
SUBTOTAL SALARIES & WAGES							**2.900**	**239,890**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,827
519200 FICA CONTRIBUTION								22,827
519300 HEALTH INSURANCE CONTRIBUTION								43,641
519400 LIFE INSURANCE CONTRIBUTION								672
SUBTOTAL BENEFITS								**89,967**
TOTAL PERSONAL SERVICES								**329,857**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,100
TOTAL NET OPERATING EXPENSES								**4,100**
COST OBJECT TOTAL								**333,957**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI R/H - Summary (31-5507-8100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Rebecca	Certified Genetic Counselor	00073612	293300	12	83		0.040	4,168
	(37-5450-2001001)COPH HPSBH		511000				0.65	67,737
	TOTAL Anderson, Rebecca						0.69	**71,905**
514000 CLER/TECH/SERV WAGES								
Bott, Cheri R	Office Associate I	00074090	242409	12	1040	19.751	0.500	20,541
	(31-5507-0600)MMI Human Genetics Center		514000				0.50	20,541
	TOTAL Bott, Cheri R						1.00	**41,082**
SUBTOTAL NONFACULTY							**0.540**	**24,709**
SUBTOTAL SALARIES & WAGES							**0.540**	**24,709**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,680
519200 FICA CONTRIBUTION								1,680
519300 HEALTH INSURANCE CONTRIBUTION								3,212
519400 LIFE INSURANCE CONTRIBUTION								49
SUBTOTAL BENEFITS								**6,621**
TOTAL PERSONAL SERVICES								**31,330**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,820
TOTAL NET OPERATING EXPENSES								**21,820**
COST OBJECT TOTAL								**53,150**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Pediatric Rehab/Dent (31-5507-8190)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ellis, Cynthia R	Associate Professor	00090028	095152	12	1211		0.582	95,871
	(31-5509-0010)LB556 Child Behavorial Hlth/Te		511000				0.04	6,399
	(34-5507-1029023)MMI Interdisciplinary Train		511000				0.23	37,703
	(33-5552-0900)Medically Handicapped Children		511000				0.15	24,700
	TOTAL Ellis, Cynthia R						1.00	**164,673**
Needelman, Howard W	Associate Professor	00093009	095152	12	1470		0.707	150,679
	(37-5507-3013001)MMI		511000				0.07	14,659
	(33-5552-0902)NICU-Followup		511000				0.22	47,592
	TOTAL Needelman, Howard W						1.00	**212,930**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.289**	**246,550**
SUBTOTAL FACULTY							**1.289**	**246,550**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hankins, Jacqueline Y	Office Associate I	00089927	242409	12	1872	18.107	0.900	33,896
	(33-5552-0900)Medically Handicapped Children		514000				0.10	3,767
	TOTAL Hankins, Jacqueline Y						1.00	**37,663**
SUBTOTAL NONFACULTY							**0.900**	**33,896**
SUBTOTAL SALARIES & WAGES							**2.189**	**280,446**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,215
519200 FICA CONTRIBUTION								22,215
519300 HEALTH INSURANCE CONTRIBUTION								42,471
519400 LIFE INSURANCE CONTRIBUTION								654
SUBTOTAL BENEFITS								**87,555**
TOTAL PERSONAL SERVICES								**368,001**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,180
TOTAL NET OPERATING EXPENSES								**12,180**
COST OBJECT TOTAL								**380,181**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: COSTSHARING/ 34-5507-1027-008 (31-5507-8195)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Associate Professor	00090028	095152	12	83		0.040	6,208
SUBTOTAL FACULTY							**0.040**	**6,208**
SUBTOTAL SALARIES & WAGES							**0.040**	**6,208**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								422
519200 FICA CONTRIBUTION								422
519300 HEALTH INSURANCE CONTRIBUTION								807
519400 LIFE INSURANCE CONTRIBUTION								12
SUBTOTAL BENEFITS								**1,663**
TOTAL PERSONAL SERVICES								**7,871**
COST OBJECT TOTAL								**7,871**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Occupational Therapy (31-5507-8390)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Flegle, Janice K	Asst Professor	00093400	095154	12	1560		0.750	72,239
	(34-5507-1029023)MMI Interdisciplinary Train		511000				0.05	4,815
	(37-5507-3004001)Occupational Therapy School		511000				0.20	19,264
	TOTAL Flegle, Janice K						1.00	**96,318**
SUBTOTAL FACULTY							**0.750**	**72,239**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dixon, Holly A	Occupational Therapist	00091779	293306	02	146		0.070	3,993
	(37-5507-3004001)Occupational Therapy School		513000				0.93	53,048
	TOTAL Dixon, Holly A						1.00	**57,041**
Edelbrock, Christina M	Occupational Therapist	00088894	293306	02	208		0.100	5,865
	(37-5507-3004001)Occupational Therapy School		513000				0.90	52,792
	TOTAL Edelbrock, Christina M						1.00	**58,657**
Oetter, Mindy	Occupational Therapist	00089776	293306	12	541		0.260	19,133
	(33-5552-0900)Medically Handicapped Children		513000				0.15	11,039
	(37-5507-3004001)Occupational Therapy School		513000				0.39	28,701
	TOTAL Oetter, Mindy						0.80	**58,873**
TBA	Occupational Therapist	00084260	293306	02	62		0.030	1,784
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.460**	**30,775**
514000 CLER/TECH/SERV WAGES								
Shank, Janelle N	Office Associate I	00075418	242409	12	2080	18.636	1.000	38,763
SUBTOTAL NONFACULTY							**1.460**	**69,538**
SUBTOTAL SALARIES & WAGES							**2.210**	**141,777**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,641
519200 FICA CONTRIBUTION								9,641
519300 HEALTH INSURANCE CONTRIBUTION								18,431
519400 LIFE INSURANCE CONTRIBUTION								284
SUBTOTAL BENEFITS								**37,997**
TOTAL PERSONAL SERVICES								**179,774**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,310
TOTAL NET OPERATING EXPENSES								**27,310**
COST OBJECT TOTAL								**207,084**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Physical Therapy (31-5507-8490)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kurz, Max J	Assoc Professor	00093533	090351	12	749		0.360	33,723
	(37-5507-1016001)Gait Lab Development Fund		511000				0.14	13,114
	(37-5507-1002004)HBM Gait Lab		511000				0.30	28,104
	(34-5507-2024001)MMI		511000				0.20	18,735
	TOTAL Kurz, Max J						1.00	**93,676**
Harbourne, Regina	Assoc Professor	00093402	095152	02	1810		0.870	70,343
	(34-5507-2024001)MMI		511000				0.06	4,820
	(33-5552-0900)Medically Handicapped Children		511000				0.07	5,657
	TOTAL Harbourne, Regina						1.00	**80,820**
Willett, Sandra	Asst Professor	00093422	095154	12	562		0.270	24,069
	(34-5507-1029023)MMI Interdisciplinary Train		511000				0.10	8,915
	(33-5552-0900)Medically Handicapped Children		511000				0.07	6,240
	(37-5507-3005002)Physical Therapy School		511000				0.36	32,093
	TOTAL Willett, Sandra						0.80	**71,317**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.500**	**128,135**
SUBTOTAL FACULTY							**1.500**	**128,135**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Glover, Barbara Berg	Office Associate I	00075994	242409	12	2080	21.215	1.000	44,127
SUBTOTAL NONFACULTY							**1.000**	**44,127**
SUBTOTAL SALARIES & WAGES							**2.500**	**172,262**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,714
519200 FICA CONTRIBUTION								11,714
519300 HEALTH INSURANCE CONTRIBUTION								22,394
519400 LIFE INSURANCE CONTRIBUTION								345
SUBTOTAL BENEFITS								**46,167**
TOTAL PERSONAL SERVICES								**218,429**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,030
TOTAL NET OPERATING EXPENSES								**34,030**
COST OBJECT TOTAL								**252,459**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Psychology Summary (31-5507-8590)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Warzak, William J	Professor	00093421	090350	12	2038		0.980	120,049
	(33-5552-0907)Telehealth Network for Childre		511000				0.02	2,450
	TOTAL Warzak, William J						1.00	**122,499**
Kuhn, Brett R	Assoc Professor	00093407	090351	12	1945		0.935	90,464
	(33-5552-0900)Medically Handicapped Children		511000				0.05	4,354
	(33-5552-0904)Statewide Network for Child/Fa		511000				0.02	1,935
	TOTAL Kuhn, Brett R						1.00	**96,753**
TBA	Coordinator	00086046	093011	12			0.000	1,080
Allen, Keith D	Professor	00093393	095150	12	1602		0.770	99,138
	(34-5507-1031001)MMI		511000				0.03	3,863
	(34-5507-1032010)MMI		511000				0.06	7,725
	(34-5507-1029023)MMI Interdisciplinary Train		511000				0.07	9,013
	(33-5552-0900)Medically Handicapped Children		511000				0.07	9,013
	TOTAL Allen, Keith D						1.00	**128,752**
Evans, Joseph H	Professor	00093398	095150	12	60		0.029	5,603
	(31-5507-8597)COSTSHARING/ 36-5507-1061-010		511000				0.02	3,711
	(36-5507-1075006)ENCOR Training Contract		511000				0.04	7,422
	(34-5507-1028003)Innovative Epilepsy Service		511000				0.06	11,132
	(31-5509-0010)LB556 Child Behavorial Hlth/Te		511000				0.20	39,145
	(34-5507-1031001)MMI		511000				0.05	9,277
	(34-5507-1032010)MMI		511000				0.17	33,398
	(34-5507-1033040)MMI		511000				0.14	27,831
	(36-5507-1061010)MMI Americorps		511000				0.03	5,872
	(34-5507-1029023)MMI Interdisciplinary Train		511000				0.05	9,277
	(33-5552-0900)Medically Handicapped Children		511000				0.08	15,658
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.14	27,402
	TOTAL Evans, Joseph H						1.00	**195,728**
Shriver, Mark D	Professor	00093415	095150	12	1872		0.900	96,838
	(36-5507-1084005)Middle School Learning Cent		511000				0.10	10,759
	TOTAL Shriver, Mark D						1.00	**107,597**
Burt, Jennifer D	Asst Professor	00093394	095154	12	728		0.350	24,658
	(34-5507-1029023)MMI Interdisciplinary Train		511000				0.05	3,523
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.60	46,318
	TOTAL Burt, Jennifer D						1.00	**74,499**
TBA	Assistant Professor	00093409	095154	12	1248		0.600	59,271
	TOTAL 511000 TENURED FACULTY SALARIES						**4.564**	**497,101**
SUBTOTAL FACULTY							**4.564**	**497,101**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Psychology Summary (31-5507-8590)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Morrison, Vicki Marie	Administrative Associate I	00075821	242400	12	2080	24.157	1.000	50,247
SUBTOTAL NONFACULTY							**1.000**	**50,247**
SUBTOTAL SALARIES & WAGES							**5.564**	**547,348**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,195
519200 FICA CONTRIBUTION								37,195
519300 HEALTH INSURANCE CONTRIBUTION								71,109
519400 LIFE INSURANCE CONTRIBUTION								1,094
SUBTOTAL BENEFITS								**146,593**
TOTAL PERSONAL SERVICES								**693,941**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,250
TOTAL NET OPERATING EXPENSES								**26,250**
COST OBJECT TOTAL								**720,191**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: COSTSHARING/ 36-5507-1061-010 (31-5507-8597)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Evans, Joseph H	Professor	00093398	095150	12	40		0.019	3,711
	(36-5507-1075006)ENCOR Training Contract		511000				0.04	7,422
	(34-5507-1028003)Innovative Epilepsy Service		511000				0.06	11,132
	(31-5509-0010)LB556 Child Behavorial Hlth/Te		511000				0.20	39,145
	(34-5507-1031001)MMI		511000				0.05	9,277
	(34-5507-1032010)MMI		511000				0.17	33,398
	(34-5507-1033040)MMI		511000				0.14	27,831
	(36-5507-1061010)MMI Americorps		511000				0.03	5,872
	(34-5507-1029023)MMI Interdisciplinary Train		511000				0.05	9,277
	(31-5507-8590)MMI Psychology Summary		511000				0.03	5,603
	(33-5552-0900)Medically Handicapped Children		511000				0.08	15,658
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.14	27,402
	TOTAL Evans, Joseph H						1.00	**195,728**
SUBTOTAL FACULTY							**0.019**	**3,711**
SUBTOTAL SALARIES & WAGES							**0.019**	**3,711**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								212
519200 FICA CONTRIBUTION								249
519300 HEALTH INSURANCE CONTRIBUTION								453
519400 LIFE INSURANCE CONTRIBUTION								7
SUBTOTAL BENEFITS								**921**
TOTAL PERSONAL SERVICES								**4,632**
COST OBJECT TOTAL								**4,632**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Speech Pathology (31-5507-8690)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gaebler, Carol A	Coordinator	00076045	093011	12			0.000	5,000
	(37-5507-1002005)Scottish Rite Language Prog		513000				0.10	8,218
	TOTAL Gaebler, Carol A						1.00	**87,176**
TBA	Instructor	00093418	095158	12	1498		0.720	74,496
	TOTAL 511000 TENURED FACULTY SALARIES						**0.720**	**79,496**
SUBTOTAL FACULTY							**0.720**	**79,496**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Eden, Courtney F	Speech Therapist, Inpatient	00091599	293311	12	1040		0.500	40,004
Gaebler, Carol A	Speech Therapist, Inpatient	00071310	293311	12	1872		0.900	73,958
	(37-5507-1002005)Scottish Rite Language Prog		513000				0.10	8,218
	TOTAL Gaebler, Carol A						1.00	**87,176**
Infantino, Sarah D	Speech Therapist, Inpatient	00089232	293311	12	1040		0.500	34,285
Krase, Allison J	Speech Therapist, Inpatient	00091600	293311	12	1248		0.600	38,141
	(37-5507-3012001)MMI		513000				0.40	25,428
	TOTAL Krase, Allison J						1.00	**63,569**
TBA	Speech Therapist, Inpatient	00071310	293311	12			0.000	5,000
TBA	Speech Therapist, Outpatient	00082908	293311	12	1248		0.600	30,823
Woodward, Jennifer L	Speech Therapist, Inpatient	00082607	293311	12	1248		0.600	44,612
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.700**	**266,823**
514000 CLER/TECH/SERV WAGES								
Kratochvil, Rose M	Office Associate I	00071911	242409	12	2080	21.111	1.000	43,910
SUBTOTAL NONFACULTY							**4.700**	**310,733**
SUBTOTAL SALARIES & WAGES							**5.420**	**390,229**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,536
519200 FICA CONTRIBUTION								26,536
519300 HEALTH INSURANCE CONTRIBUTION								50,729
519400 LIFE INSURANCE CONTRIBUTION								781
SUBTOTAL BENEFITS								**104,582**
TOTAL PERSONAL SERVICES								**494,811**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,650
TOTAL NET OPERATING EXPENSES								**15,650**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Speech Pathology (31-5507-8690)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							510,461

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Social Service (31-5507-8790)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Circo, Deborah K	Asst Professor	00093396	095154	12	1810		0.870	77,376
	(34-5507-1029023)MMI Interdisciplinary Train		511000				0.08	7,115
	(37-5507-3003001)Social Work Community Servi		511000				0.05	4,447
	TOTAL Circo, Deborah K						1.00	**88,938**
SUBTOTAL FACULTY							**0.870**	**77,376**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Social Services Associate	00089164	242400	12	832	16.192	0.400	13,472
SUBTOTAL NONFACULTY							**0.400**	**13,472**
SUBTOTAL SALARIES & WAGES							**1.270**	**90,848**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,178
519200 FICA CONTRIBUTION								6,178
519300 HEALTH INSURANCE CONTRIBUTION								11,810
519400 LIFE INSURANCE CONTRIBUTION								182
SUBTOTAL BENEFITS								**24,348**
TOTAL PERSONAL SERVICES								**115,196**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,300
TOTAL NET OPERATING EXPENSES								**6,300**
COST OBJECT TOTAL								**121,496**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: COSTSHARING/ 34-5507-1027-008 (31-5507-8795)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00093396	095154	12	104		0.050	4,191
SUBTOTAL FACULTY							**0.050**	**4,191**
SUBTOTAL SALARIES & WAGES							**0.050**	**4,191**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								285
519200 FICA CONTRIBUTION								285
519300 HEALTH INSURANCE CONTRIBUTION								545
519400 LIFE INSURANCE CONTRIBUTION								8
SUBTOTAL BENEFITS								**1,123**
TOTAL PERSONAL SERVICES								**5,314**
COST OBJECT TOTAL								**5,314**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Genetics (31-5507-8800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,425
	TOTAL NET OPERATING EXPENSES							**36,425**
	COST OBJECT TOTAL							**36,425**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Nutrition (31-5507-8990)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Piazza, Cathleen C	Professor	00093412	095150	12	1186		0.570	115,883
	(33-5552-0601)General Administration		511000				0.38	77,256
	(35-5507-2002001)MMI		511000				0.05	10,165
	TOTAL Piazza, Cathleen C						1.00	**203,304**
Van Riper, Cynthia L	Instructor	00093420	095158	12	1581		0.760	71,126
	(34-5507-1029023)MMI Interdisciplinary Train		511000				0.05	4,679
	(33-5552-0900)Medically Handicapped Children		511000				0.19	17,781
	TOTAL Van Riper, Cynthia L						1.00	**93,586**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.330**	**187,009**
SUBTOTAL FACULTY							**1.330**	**187,009**
SUBTOTAL SALARIES & WAGES							**1.330**	**187,009**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,717
519200 FICA CONTRIBUTION								12,717
519300 HEALTH INSURANCE CONTRIBUTION								24,311
519400 LIFE INSURANCE CONTRIBUTION								374
SUBTOTAL BENEFITS								**50,119**
TOTAL PERSONAL SERVICES								**237,128**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,900
TOTAL NET OPERATING EXPENSES								**2,900**
COST OBJECT TOTAL								**240,028**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Developmental Medicine State Funds (31-5507-9100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
	TOTAL NET OPERATING EXPENSES							**8,000**
	COST OBJECT TOTAL							**8,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Meyer Rehab Institute (31-5507-9400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grennan, Allison Q	Asst Professor	00084697	095154	12	1109		0.533	34,052
	(37-5507-3002987)COSTSHARE/ 36-5507-1061-010		511000				0.15	9,579
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.32	24,373
	TOTAL Grennan, Allison Q						1.00	**68,004**
Kupzyk, Sara S	Asst Professor	00090496	095154	12	208		0.100	6,386
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.40	27,627
	TOTAL Kupzyk, Sara S						0.50	**34,013**
Turner, Rhonda K	Asst Professor	00083248	095154	12	133		0.064	4,635
	(37-5507-3002987)COSTSHARE/ 36-5507-1061-010		511000				0.15	10,815
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.29	22,050
	TOTAL Turner, Rhonda K						0.50	**37,500**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.697**	**45,073**
SUBTOTAL FACULTY							**0.697**	**45,073**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Booker, Lindsay M	Post-Doc Rsch Assoc	00089604	095075	12	2080		1.000	37,000
Clare, Ann	Post-doc Rsch Assoc	00092370	095075	12	2080		1.000	37,000
Clure, Lynne F	Post-Doc Rsch Assoc	00092080	095075	12	2080		1.000	37,000
TBA	Post-Doc Rsch Assoc	00092080	095075	12	2080		1.000	31,000
	TOTAL 515000 OTH ACAD SAL & WAGES						**4.000**	**142,000**
SUBTOTAL NONFACULTY							**4.000**	**142,000**
SUBTOTAL SALARIES & WAGES							**4.697**	**187,073**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,721
519200 FICA CONTRIBUTION								12,721
519300 HEALTH INSURANCE CONTRIBUTION								24,319
519400 LIFE INSURANCE CONTRIBUTION								374
SUBTOTAL BENEFITS								**50,135**
TOTAL PERSONAL SERVICES								**237,208**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,000
TOTAL NET OPERATING EXPENSES								**19,000**
COST OBJECT TOTAL								**256,208**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Seed Grants (09)
COST OBJECT: LB556 Child Behavorial Hlth/Telehealth (31-5509-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Evans, Joseph H	Professor	00093398	095150	12	416		0.200	39,145
	(31-5507-8597)COSTSHARING/ 36-5507-1061-010		511000				0.02	3,711
	(36-5507-1075006)ENCOR Training Contract		511000				0.04	7,422
	(34-5507-1028003)Innovative Epilepsy Service		511000				0.06	11,132
	(34-5507-1031001)MMI		511000				0.05	9,277
	(34-5507-1032010)MMI		511000				0.17	33,398
	(34-5507-1033040)MMI		511000				0.14	27,831
	(36-5507-1061010)MMI Americorps		511000				0.03	5,872
	(34-5507-1029023)MMI Interdisciplinary Train		511000				0.05	9,277
	(31-5507-8590)MMI Psychology Summary		511000				0.03	5,603
	(33-5552-0900)Medically Handicapped Children		511000				0.08	15,658
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.14	27,402
	TOTAL Evans, Joseph H						1.00	**195,728**
Ellis, Cynthia R	Associate Professor	00090028	095152	12	81		0.039	6,399
	(34-5507-1029023)MMI Interdisciplinary Train		511000				0.23	37,703
	(31-5507-8190)MMI Pediatric Rehab/Dent		511000				0.58	95,871
	(33-5552-0900)Medically Handicapped Children		511000				0.15	24,700
	TOTAL Ellis, Cynthia R						1.00	**164,673**
Menousek, Kathryn M	Asst Professor	00092551	095154	12	499		0.240	16,249
	(37-5507-3002987)COSTSHARE/ 36-5507-1061-010		511000				0.14	9,750
	(33-5552-2001)OPS School Psychological Servi		511000				0.56	38,998
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.06	4,003
	TOTAL Menousek, Kathryn M						1.00	**69,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.479**	**61,793**
SUBTOTAL FACULTY							**0.479**	**61,793**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Soltis-Vaughan, Brigette S	Nurse Practitioner, Specialist	00089880	294312	12	416		0.100	8,292
	(37-5330-1001001)Anna Stake Psy Fellowship		513000				0.50	41,460
	(33-5552-1800)Nurse Practitioner Support		513000				0.40	33,167
	TOTAL Soltis-Vaughan, Brigette S						1.00	**82,919**
514000 CLER/TECH/SERV WAGES								
Flearl, Debra Ann	Office Associate I	00083293	242409	12	832	17.403	0.400	14,479

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Seed Grants (09)
COST OBJECT: LB556 Child Behavorial Hlth/Telehealth (31-5509-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5507-1031001)MMI		514000				0.10	3,620
	(34-5507-1032010)MMI		514000				0.10	3,620
	(37-5507-3002001)Psychiatric Outstate Clinic		514000				0.40	14,479
	TOTAL Flearl, Debra Ann						1.00	**36,198**
SUBTOTAL NONFACULTY							**0.500**	**22,771**
SUBTOTAL SALARIES & WAGES							**0.979**	**84,564**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,820
519200 FICA CONTRIBUTION								5,666
519300 HEALTH INSURANCE CONTRIBUTION								10,317
519400 LIFE INSURANCE CONTRIBUTION								169
SUBTOTAL BENEFITS								**20,972**
TOTAL PERSONAL SERVICES								**105,536**
COST OBJECT TOTAL								**105,536**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Education Even Start Program (33-5552-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Assistant Project Director	00072823	263300	12	104		0.050	2,529
SUBTOTAL NONFACULTY							**0.050**	**2,529**
SUBTOTAL SALARIES & WAGES							**0.050**	**2,529**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								169
519200 FICA CONTRIBUTION								177
519300 HEALTH INSURANCE CONTRIBUTION								339
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								16
SUBTOTAL BENEFITS								**706**
TOTAL PERSONAL SERVICES								**3,235**
COST OBJECT TOTAL								**3,235**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Educare (33-5552-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
St Clair, Lisa A	Asst Professor	00093416	095154	12	520		0.250	18,132
	(33-5552-0111)21st Century NDE		511000				0.35	25,384
	(33-5552-0123)Boys and Girls Club of the Mid		511000				0.05	3,626
	(33-5552-0108)Early Childhood Services		511000				0.10	7,252
	(33-5552-0106)Learning Center Summer		511000				0.05	3,626
	(36-5507-2082001)MM		511000				0.01	725
	(36-5507-3077001)MMI		511000				0.05	3,626
	(33-5552-0121)NASA OST		511000				0.05	3,626
	(33-5552-0124)OPS Evaluation		511000				0.09	6,527
	TOTAL St Clair, Lisa A						1.00	**72,524**
SUBTOTAL FACULTY							**0.250**	**18,132**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baird, Sarah J	Child Development Program Evaluator	00071312	263300	12	416		0.200	9,486
	(33-5552-0108)Early Childhood Services		513000				0.30	14,228
	(33-5552-0106)Learning Center Summer		513000				0.25	11,857
	(36-5507-3077001)MMI		513000				0.05	2,371
	(33-5552-0124)OPS Evaluation		513000				0.20	9,486
	TOTAL Baird, Sarah J						1.00	**47,428**
Buchholz, Nicole A	Child Development Program Evaluator	00071022	263300	12	312		0.150	7,698
	(33-5552-0108)Early Childhood Services		513000				0.25	12,830
	(33-5552-0106)Learning Center Summer		513000				0.10	5,132
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.05	2,566
	(33-5552-0124)OPS Evaluation		513000				0.10	5,132
	TOTAL Buchholz, Nicole A						0.65	**33,358**
Harmon, Jennifer L	Child Development Program Evaluator	00091473	263300	12	416		0.200	10,151
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.15	7,613
	(33-5552-0108)Early Childhood Services		513000				0.25	12,689
	(33-5552-0106)Learning Center Summer		513000				0.30	15,226
	(33-5552-0124)OPS Evaluation		513000				0.10	5,075
	TOTAL Harmon, Jennifer L						1.00	**50,754**
Harris, Rabecca M	Assistant Project Director	00072913	263300	12	78		0.037	1,721

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Educare (33-5552-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0111)21st Century NDE		513000				0.04	1,721
	(33-5552-0123)Boys and Girls Club of the Mid		513000				0.34	15,488
	(31-5507-4890)Dept of Ed & Child Development		513000				0.08	3,442
	(33-5552-0106)Learning Center Summer		513000				0.05	2,409
	(36-5507-3077001)MMI		513000				0.04	1,721
	(33-5552-0121)NASA OST		513000				0.14	6,195
	(33-5552-0124)OPS Evaluation		513000				0.04	1,721
	TOTAL Harris, Rabecca M						0.75	**34,418**
Johnson, Jolene J	Project Director	00077790	263300	12	208		0.100	6,369
	(33-5552-0111)21st Century NDE		513000				0.05	3,184
	(33-5552-0106)Learning Center Summer		513000				0.60	38,212
	(34-5507-1033040)MMI		513000				0.13	8,133
	(36-5507-3077001)MMI		513000				0.10	6,369
	(37-5507-1003001)MMI Guild Awards		513000				0.02	1,420
	TOTAL Johnson, Jolene J						1.00	**63,687**
Miller, Kerry A	Child Development Program Evaluator	00072818	263300	12	208		0.100	5,163
	(33-5552-0108)Early Childhood Services		513000				0.10	5,163
	(33-5552-0106)Learning Center Summer		513000				0.05	2,581
	(36-5507-3075001)MMI		513000				0.10	5,163
	(36-5507-3077001)MMI		513000				0.10	5,163
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.10	5,163
	(36-5507-1021015)NICU Followup Clinic: Devel		513000				0.20	10,326
	(33-5552-0124)OPS Evaluation		513000				0.15	7,744
	TOTAL Miller, Kerry A						0.90	**46,466**
Mills, Amanda Rae	Child Development Program Evaluator	00072614	263300	12	416		0.200	7,875
	(33-5552-0108)Early Childhood Services		513000				0.30	11,814
	(33-5552-0106)Learning Center Summer		513000				0.20	7,875
	(33-5552-0124)OPS Evaluation		513000				0.30	11,813
	TOTAL Mills, Amanda Rae						1.00	**39,377**
Price, Kari L	Child Development Program Evaluator	00072109	263300	12	416		0.200	9,996
	(33-5552-0108)Early Childhood Services		513000				0.30	14,994
	(36-5507-1080009)General Supervision Enhance		513000				0.20	9,996
	(33-5552-0106)Learning Center Summer		513000				0.25	12,495
	(33-5552-0124)OPS Evaluation		513000				0.05	2,499
	TOTAL Price, Kari L						1.00	**49,980**
Robbins, Regina E	Child Development Program Evaluator	00072819	263300	12	915		0.440	21,492

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Educare (33-5552-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0108)Early Childhood Services		513000				0.05	2,442
	(33-5552-0106)Learning Center Summer		513000				0.20	9,769
	(36-5507-2082001)MM		513000				0.01	488
	(36-5507-3077001)MMI		513000				0.20	9,769
	(33-5552-0124)OPS Evaluation		513000				0.10	4,885
	TOTAL Robbins, Regina E						1.00	**48,845**
Schmit, Colleen M	Child Development Program Evaluator	00072911	263300	12	291		0.140	7,300
	(33-5552-0108)Early Childhood Services		513000				0.10	5,214
	(33-5552-0106)Learning Center Summer		513000				0.25	13,036
	(36-5507-2082001)MM		513000				0.01	521
	TOTAL Schmit, Colleen M						0.50	**26,071**
Shepherd, Megan M	Assistant Project Director	00091622	263300	12	1352		0.650	34,596
	(33-5552-0108)Early Childhood Services		513000				0.10	5,323
	(33-5552-0106)Learning Center Summer		513000				0.10	5,323
	(36-5507-2082001)MM		513000				0.01	532
	(36-5507-3077001)MMI		513000				0.05	2,661
	(33-5552-0124)OPS Evaluation		513000				0.09	4,790
	TOTAL Shepherd, Megan M						1.00	**53,225**
Siebler, Abbey L	Assistant Project Director	00072827	263300	12	603		0.290	15,167
	(33-5552-0108)Early Childhood Services		513000				0.50	26,149
	(33-5552-0106)Learning Center Summer		513000				0.10	5,230
	(36-5507-2082001)MM		513000				0.01	523
	(33-5552-0124)OPS Evaluation		513000				0.10	5,230
	TOTAL Siebler, Abbey L						1.00	**52,299**
TBA	Child Development Program Evaluator	00072885	263300	12	312		0.150	5,210
TBA	Assistant Project Director	00072907	263300	12	520		0.250	51,700
Villanueva, Cynthia D	Child Development Program Evaluator	00072799	263300	12	624		0.300	15,123
	(33-5552-0108)Early Childhood Services		513000				0.08	4,033
	(33-5552-0106)Learning Center Summer		513000				0.45	22,685
	(33-5552-0124)OPS Evaluation		513000				0.17	8,570
	TOTAL Villanueva, Cynthia D						1.00	**50,411**
Zessin, Rebecca A	Child Development Program Evaluator	00091662	263300	12	416		0.200	9,989
	(33-5552-0108)Early Childhood Services		513000				0.25	12,486
	(33-5552-0106)Learning Center Summer		513000				0.25	12,486
	(36-5507-3077001)MMI		513000				0.05	2,497
	(33-5552-0124)OPS Evaluation		513000				0.25	12,486
	TOTAL Zessin, Rebecca A						1.00	**49,944**
TBA	Behavioral Health Practitioner I	00087598	293329	12	520		0.250	10,869
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.857**	**229,905**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Educare (33-5552-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Rath, Amber Lynn	Office Associate I	00084505	242409	12	562	16.988	0.270	9,540
	(33-5552-0111)21st Century NDE		514000				0.05	1,767
	(33-5552-0123)Boys and Girls Club of the Mid		514000				0.05	1,767
	(33-5552-0108)Early Childhood Services		514000				0.40	14,134
	(33-5552-0106)Learning Center Summer		514000				0.05	1,767
	(36-5507-1100001)MMI		514000				0.03	1,060
	(36-5507-3077001)MMI		514000				0.05	1,767
	(33-5552-0124)OPS Evaluation		514000				0.10	3,533
	TOTAL Rath, Amber Lynn						1.00	**35,335**
SUBTOTAL NONFACULTY							**4.127**	**239,445**
SUBTOTAL SALARIES & WAGES							**4.377**	**257,577**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,296
519200 FICA CONTRIBUTION								18,071
519300 HEALTH INSURANCE CONTRIBUTION								34,592
519400 LIFE INSURANCE CONTRIBUTION								517
519800 WORKERS COMPENSATION								1,630
SUBTOTAL BENEFITS								**72,106**
TOTAL PERSONAL SERVICES								**329,683**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,142
530000 OPERATING SUPPLIES								4,000
540000 TRAVEL EXPENSE								5,958
TOTAL NET OPERATING EXPENSES								**43,100**
COST OBJECT TOTAL								**372,783**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Infant Contract - Ralston (33-5552-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Speech Therapist	00071211	293311	12	832		0.400	28,631
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate II	00075426	242400	12	208	19.409	0.100	4,037
SUBTOTAL NONFACULTY							**0.500**	**32,668**
SUBTOTAL SALARIES & WAGES							**0.500**	**32,668**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,189
519200 FICA CONTRIBUTION								2,287
519300 HEALTH INSURANCE CONTRIBUTION								4,378
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								206
SUBTOTAL BENEFITS								**9,125**
TOTAL PERSONAL SERVICES								**41,793**
COST OBJECT TOTAL								**41,793**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: CIS Kid's Squad Mental Health (33-5552-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12	42		0.020	2,518
	(31-5507-4890)Dept of Ed & Child Development		511000				0.12	17,104
	(33-5552-0108)Early Childhood Services		511000				0.12	15,104
	(36-5507-1081006)EarlyChildhood - NDE		511000				0.05	6,294
	(36-5507-1080009)General Supervision Enhance		511000				0.15	18,879
	(36-5507-2092006)Heartland Regional Genetics		511000				0.15	18,879
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.10	12,586
	(36-5507-1100001)MMI		511000				0.05	6,294
	(36-5507-3075001)MMI		511000				0.05	6,294
	(34-5507-1029023)MMI Interdisciplinary Train		511000				0.08	10,070
	(33-5552-0115)NCFF Endowment Six Pence		511000				0.06	7,552
	(36-5507-1021015)NICU Followup Clinic: Devel		511000				0.05	6,294
	TOTAL Jackson, Barbara J						1.00	**127,868**
SUBTOTAL FACULTY							**0.020**	**2,518**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harmon, Jennifer L	Child Development Program Evaluator	00091473	263300	12	312		0.150	7,613
	(33-5552-0108)Early Childhood Services		513000				0.25	12,689
	(33-5552-0103)Educare		513000				0.20	10,151
	(33-5552-0106)Learning Center Summer		513000				0.30	15,226
	(33-5552-0124)OPS Evaluation		513000				0.10	5,075
	TOTAL Harmon, Jennifer L						1.00	**50,754**
Martens, Jennifer L	Child Development Program Evaluator	00072711	263300	12	125	20.388	0.060	2,544
	(31-5507-4890)Dept of Ed & Child Development		513000				0.05	2,120
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.19	8,058
	TOTAL Martens, Jennifer L						0.30	**12,722**
TBA	Child Development Program Evaluator	00071312	263300	12	208		0.100	3,801
Zweiback, Rose	Project Director	00072833	263300	12	520		0.250	16,246
	(36-5507-1100001)MMI		513000				0.10	6,498
	(36-5507-3075001)MMI		513000				0.15	9,748
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.40	25,994
	(36-5507-1089004)Nurturing Healthy Behaviors		513000				0.10	6,498
	TOTAL Zweiback, Rose						1.00	**64,984**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.560**	**30,204**
514000 CLER/TECH/SERV WAGES		4327						
Alvarez, Lisa M	Programmer/Database Associate	00072231	302500	12	541	24.638	0.260	13,324

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: CIS Kid's Squad Mental Health (33-5552-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5507-1080009)General Supervision Enhance		514000				0.05	2,562
	(36-5507-1100001)MMI		514000				0.05	2,562
	(36-5507-3075001)MMI		514000				0.13	6,662
	(33-5552-0115)NCFF Endowment Six Pence		514000				0.41	21,012
	(36-5507-1089004)Nurturing Healthy Behaviors		514000				0.04	2,050
	(33-5552-0112)Regional 6 Kidsquad		514000				0.06	3,075
	TOTAL Alvarez, Lisa M						1.00	**51,247**
SUBTOTAL NONFACULTY							**0.820**	**43,528**
SUBTOTAL SALARIES & WAGES							**0.840**	**46,046**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,085
519200 FICA CONTRIBUTION								3,223
519300 HEALTH INSURANCE CONTRIBUTION								6,170
519400 LIFE INSURANCE CONTRIBUTION								92
519800 WORKERS COMPENSATION								291
SUBTOTAL BENEFITS								**12,861**
TOTAL PERSONAL SERVICES								**58,907**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,726
530000 OPERATING SUPPLIES								170
540000 TRAVEL EXPENSE								550
TOTAL NET OPERATING EXPENSES								**9,446**
COST OBJECT TOTAL								**68,353**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Learning Center Summer (33-5552-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
St Clair, Lisa A	Asst Professor	00093416	095154	12	104		0.050	3,626
	(33-5552-0111)21st Century NDE		511000				0.35	25,384
	(33-5552-0123)Boys and Girls Club of the Mid		511000				0.05	3,626
	(33-5552-0108)Early Childhood Services		511000				0.10	7,252
	(33-5552-0103)Educare		511000				0.25	18,132
	(36-5507-2082001)MM		511000				0.01	725
	(36-5507-3077001)MMI		511000				0.05	3,626
	(33-5552-0121)NASA OST		511000				0.05	3,626
	(33-5552-0124)OPS Evaluation		511000				0.09	6,527
	TOTAL St Clair, Lisa A						1.00	**72,524**
SUBTOTAL FACULTY							**0.050**	**3,626**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baird, Sarah J	Child Development Program Evaluator	00071312	263300	12	520		0.250	11,857
	(33-5552-0108)Early Childhood Services		513000				0.30	14,228
	(33-5552-0103)Educare		513000				0.20	9,486
	(36-5507-3077001)MMI		513000				0.05	2,371
	(33-5552-0124)OPS Evaluation		513000				0.20	9,486
	TOTAL Baird, Sarah J						1.00	**47,428**
Buchholz, Nicole A	Child Development Program Evaluator	00071022	263300	12	208		0.100	5,132
	(33-5552-0108)Early Childhood Services		513000				0.25	12,830
	(33-5552-0103)Educare		513000				0.15	7,698
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.05	2,566
	(33-5552-0124)OPS Evaluation		513000				0.10	5,132
	TOTAL Buchholz, Nicole A						0.65	**33,358**
Harmon, Jennifer L	Child Development Program Evaluator	00091473	263300	12			0.300	15,226
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.15	7,613
	(33-5552-0108)Early Childhood Services		513000				0.25	12,689
	(33-5552-0103)Educare		513000				0.20	10,151
	(33-5552-0124)OPS Evaluation		513000				0.10	5,075
	TOTAL Harmon, Jennifer L						1.00	**50,754**
Harris, Rabecca M	Assistant Project Director	00072913	263300	12	109		0.053	2,409

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Learning Center Summer (33-5552-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0111)21st Century NDE		513000				0.04	1,721
	(33-5552-0123)Boys and Girls Club of the Mid		513000				0.34	15,488
	(31-5507-4890)Dept of Ed & Child Development		513000				0.08	3,442
	(33-5552-0103)Educare		513000				0.04	1,721
	(36-5507-3077001)MMI		513000				0.04	1,721
	(33-5552-0121)NASA OST		513000				0.14	6,195
	(33-5552-0124)OPS Evaluation		513000				0.04	1,721
	TOTAL Harris, Rabecca M						0.75	**34,418**
Johnson, Jolene J	Project Director	00077790	263300	12	1248		0.600	38,212
	(33-5552-0111)21st Century NDE		513000				0.05	3,184
	(33-5552-0103)Educare		513000				0.10	6,369
	(34-5507-1033040)MMI		513000				0.13	8,133
	(36-5507-3077001)MMI		513000				0.10	6,369
	(37-5507-1003001)MMI Guild Awards		513000				0.02	1,420
	TOTAL Johnson, Jolene J						1.00	**63,687**
Miller, Kerry A	Child Development Program Evaluator	00072818	263300	12	104		0.050	2,581
	(33-5552-0108)Early Childhood Services		513000				0.10	5,163
	(33-5552-0103)Educare		513000				0.10	5,163
	(36-5507-3075001)MMI		513000				0.10	5,163
	(36-5507-3077001)MMI		513000				0.10	5,163
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.10	5,163
	(36-5507-1021015)NICU Followup Clinic: Devel		513000				0.20	10,326
	(33-5552-0124)OPS Evaluation		513000				0.15	7,744
	TOTAL Miller, Kerry A						0.90	**46,466**
Mills, Amanda Rae	Child Development Program Evaluator	00072614	263300	12	416		0.200	7,875
	(33-5552-0108)Early Childhood Services		513000				0.30	11,814
	(33-5552-0103)Educare		513000				0.20	7,875
	(33-5552-0124)OPS Evaluation		513000				0.30	11,813
	TOTAL Mills, Amanda Rae						1.00	**39,377**
Price, Kari L	Child Development Program Evaluator	00072109	263300	12	520		0.250	12,495
	(33-5552-0108)Early Childhood Services		513000				0.30	14,994
	(33-5552-0103)Educare		513000				0.20	9,996
	(36-5507-1080009)General Supervision Enhance		513000				0.20	9,996
	(33-5552-0124)OPS Evaluation		513000				0.05	2,499
	TOTAL Price, Kari L						1.00	**49,980**
Robbins, Regina E	Child Development Program Evaluator	00072819	263300	12	416		0.200	9,769

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Learning Center Summer (33-5552-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0108)Early Childhood Services		513000				0.05	2,442
	(33-5552-0103)Educare		513000				0.44	21,492
	(36-5507-2082001)MM		513000				0.01	488
	(36-5507-3077001)MMI		513000				0.20	9,769
	(33-5552-0124)OPS Evaluation		513000				0.10	4,885
	TOTAL Robbins, Regina E						1.00	**48,845**
Schmit, Colleen M	Child Development Program Evaluator	00072911	263300	12	520		0.250	13,036
	(33-5552-0108)Early Childhood Services		513000				0.10	5,214
	(33-5552-0103)Educare		513000				0.14	7,300
	(36-5507-2082001)MM		513000				0.01	521
	TOTAL Schmit, Colleen M						0.50	**26,071**
Shepherd, Megan M	Assistant Project Director	00091622	263300	12	208		0.100	5,323
	(33-5552-0108)Early Childhood Services		513000				0.10	5,323
	(33-5552-0103)Educare		513000				0.65	34,596
	(36-5507-2082001)MM		513000				0.01	532
	(36-5507-3077001)MMI		513000				0.05	2,661
	(33-5552-0124)OPS Evaluation		513000				0.09	4,790
	TOTAL Shepherd, Megan M						1.00	**53,225**
Siebler, Abbey L	Assistant Project Director	00072827	263300	12	208		0.100	5,230
	(33-5552-0108)Early Childhood Services		513000				0.50	26,149
	(33-5552-0103)Educare		513000				0.29	15,167
	(36-5507-2082001)MM		513000				0.01	523
	(33-5552-0124)OPS Evaluation		513000				0.10	5,230
	TOTAL Siebler, Abbey L						1.00	**52,299**
TBA	Assistant Project Director	00072823	263300	12	1144		0.550	27,818
TBA	Child Development Program Evaluator	00072885	263300	12	728		0.350	12,155
TBA	Child Development Program Evaluator	00091473	263300	12	2080		1.000	33,990
Villanueva, Cynthia D	Child Development Program Evaluator	00072799	263300	12	936		0.450	22,685
	(33-5552-0108)Early Childhood Services		513000				0.08	4,033
	(33-5552-0103)Educare		513000				0.30	15,123
	(33-5552-0124)OPS Evaluation		513000				0.17	8,570
	TOTAL Villanueva, Cynthia D						1.00	**50,411**
Zessin, Rebecca A	Child Development Program Evaluator	00091662	263300	12	520		0.250	12,486
	(33-5552-0108)Early Childhood Services		513000				0.25	12,486
	(33-5552-0103)Educare		513000				0.20	9,989
	(36-5507-3077001)MMI		513000				0.05	2,497
	(33-5552-0124)OPS Evaluation		513000				0.25	12,486
	TOTAL Zessin, Rebecca A						1.00	**49,944**
TBA	Behavioral Health Practitioner I	00087598	293329	12	1040		0.500	21,736

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Learning Center Summer (33-5552-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.553**	**260,015**
514000 CLER/TECH/SERV WAGES								
Young-Oestmann, Michelle C	Office Associate II	00075426	242400	12	103	19.980	0.250	10,390
	(31-5507-4890)Dept of Ed & Child Development		514000				0.35	14,544
	(33-5552-0108)Early Childhood Services		514000				0.25	10,390
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		514000				0.05	2,078
	(36-5507-3075001)MMI		514000				0.10	4,156
	TOTAL Young-Oestmann, Michelle C						1.00	**41,558**
Rath, Amber Lynn	Office Associate I	00084505	242409	12	104	16.988	0.050	1,767
	(33-5552-0111)21st Century NDE		514000				0.05	1,767
	(33-5552-0123)Boys and Girls Club of the Mid		514000				0.05	1,767
	(33-5552-0108)Early Childhood Services		514000				0.40	14,134
	(33-5552-0103)Educare		514000				0.27	9,540
	(36-5507-1100001)MMI		514000				0.03	1,060
	(36-5507-3077001)MMI		514000				0.05	1,767
	(33-5552-0124)OPS Evaluation		514000				0.10	3,533
	TOTAL Rath, Amber Lynn						1.00	**35,335**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.300**	**12,157**
SUBTOTAL NONFACULTY							**5.853**	**272,172**
SUBTOTAL SALARIES & WAGES							**5.903**	**275,798**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,532
519200 FICA CONTRIBUTION								19,362
519300 HEALTH INSURANCE CONTRIBUTION								37,065
519400 LIFE INSURANCE CONTRIBUTION								553
519800 WORKERS COMPENSATION								1,747
SUBTOTAL BENEFITS								**77,259**
TOTAL PERSONAL SERVICES								**353,057**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								42,459
530000 OPERATING SUPPLIES								5,000
540000 TRAVEL EXPENSE								3,943
TOTAL NET OPERATING EXPENSES								**51,402**
COST OBJECT TOTAL								**404,459**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Early Childhood Services (33-5552-0108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12	250		0.120	15,104
	(33-5552-0105)CIS Kid's Squad Mental Health		511000				0.02	2,518
	(31-5507-4890)Dept of Ed & Child Development		511000				0.12	17,104
	(36-5507-1081006)EarlyChildhood - NDE		511000				0.05	6,294
	(36-5507-1080009)General Supervision Enhance		511000				0.15	18,879
	(36-5507-2092006)Heartland Regional Genetics		511000				0.15	18,879
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.10	12,586
	(36-5507-1100001)MMI		511000				0.05	6,294
	(36-5507-3075001)MMI		511000				0.05	6,294
	(34-5507-1029023)MMI Interdisciplinary Train		511000				0.08	10,070
	(33-5552-0115)NCFF Endowment Six Pence		511000				0.06	7,552
	(36-5507-1021015)NICU Followup Clinic: Devel		511000				0.05	6,294
	TOTAL Jackson, Barbara J						1.00	**127,868**
St Clair, Lisa A	Asst Professor	00093416	095154	12	208		0.100	7,252
	(33-5552-0111)21st Century NDE		511000				0.35	25,384
	(33-5552-0123)Boys and Girls Club of the Mid		511000				0.05	3,626
	(33-5552-0103)Educare		511000				0.25	18,132
	(33-5552-0106)Learning Center Summer		511000				0.05	3,626
	(36-5507-2082001)MM		511000				0.01	725
	(36-5507-3077001)MMI		511000				0.05	3,626
	(33-5552-0121)NASA OST		511000				0.05	3,626
	(33-5552-0124)OPS Evaluation		511000				0.09	6,527
	TOTAL St Clair, Lisa A						1.00	**72,524**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.220**	**22,356**
SUBTOTAL FACULTY							**0.220**	**22,356**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baird, Sarah J	Child Development Program Evaluator	00071312	263300	12	624		0.300	14,228
	(33-5552-0103)Educare		513000				0.20	9,486
	(33-5552-0106)Learning Center Summer		513000				0.25	11,857
	(36-5507-3077001)MMI		513000				0.05	2,371
	(33-5552-0124)OPS Evaluation		513000				0.20	9,486
	TOTAL Baird, Sarah J						1.00	**47,428**
Buchholz, Nicole A	Child Development Program Evaluator	00071022	263300	12	520		0.250	12,830

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Early Childhood Services (33-5552-0108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0103)Educare		513000				0.15	7,698
	(33-5552-0106)Learning Center Summer		513000				0.10	5,132
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.05	2,566
	(33-5552-0124)OPS Evaluation		513000				0.10	5,132
	TOTAL Buchholz, Nicole A						0.65	**33,358**
Harmon, Jennifer L	Child Development Program Evaluator	00091473	263300	12			0.250	12,689
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.15	7,613
	(33-5552-0103)Educare		513000				0.20	10,151
	(33-5552-0106)Learning Center Summer		513000				0.30	15,226
	(33-5552-0124)OPS Evaluation		513000				0.10	5,075
	TOTAL Harmon, Jennifer L						1.00	**50,754**
Miller, Kerry A	Child Development Program Evaluator	00072818	263300	12	208		0.100	5,163
	(33-5552-0103)Educare		513000				0.10	5,163
	(33-5552-0106)Learning Center Summer		513000				0.05	2,581
	(36-5507-3075001)MMI		513000				0.10	5,163
	(36-5507-3077001)MMI		513000				0.10	5,163
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.10	5,163
	(36-5507-1021015)NICU Followup Clinic: Devel		513000				0.20	10,326
	(33-5552-0124)OPS Evaluation		513000				0.15	7,744
	TOTAL Miller, Kerry A						0.90	**46,466**
Mills, Amanda Rae	Child Development Program Evaluator	00072614	263300	12	624		0.300	11,814
	(33-5552-0103)Educare		513000				0.20	7,875
	(33-5552-0106)Learning Center Summer		513000				0.20	7,875
	(33-5552-0124)OPS Evaluation		513000				0.30	11,813
	TOTAL Mills, Amanda Rae						1.00	**39,377**
Price, Kari L	Child Development Program Evaluator	00072109	263300	12	624		0.300	14,994
	(33-5552-0103)Educare		513000				0.20	9,996
	(36-5507-1080009)General Supervision Enhance		513000				0.20	9,996
	(33-5552-0106)Learning Center Summer		513000				0.25	12,495
	(33-5552-0124)OPS Evaluation		513000				0.05	2,499
	TOTAL Price, Kari L						1.00	**49,980**
Robbins, Regina E	Child Development Program Evaluator	00072819	263300	12	104		0.050	2,442
	(33-5552-0103)Educare		513000				0.44	21,492
	(33-5552-0106)Learning Center Summer		513000				0.20	9,769
	(36-5507-2082001)MM		513000				0.01	488
	(36-5507-3077001)MMI		513000				0.20	9,769
	(33-5552-0124)OPS Evaluation		513000				0.10	4,885
	TOTAL Robbins, Regina E						1.00	**48,845**
Schmit, Colleen M	Child Development Program Evaluator	00072911	263300	12	208		0.100	5,214

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Early Childhood Services (33-5552-0108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0103)Educare		513000				0.14	7,300
	(33-5552-0106)Learning Center Summer		513000				0.25	13,036
	(36-5507-2082001)MM		513000				0.01	521
	TOTAL Schmit, Colleen M						0.50	**26,071**
Shepherd, Megan M	Assistant Project Director	00091622	263300	12	208		0.100	5,323
	(33-5552-0103)Educare		513000				0.65	34,596
	(33-5552-0106)Learning Center Summer		513000				0.10	5,323
	(36-5507-2082001)MM		513000				0.01	532
	(36-5507-3077001)MMI		513000				0.05	2,661
	(33-5552-0124)OPS Evaluation		513000				0.09	4,790
	TOTAL Shepherd, Megan M						1.00	**53,225**
Siebler, Abbey L	Assistant Project Director	00072827	263300	12	1040		0.500	26,149
	(33-5552-0103)Educare		513000				0.29	15,167
	(33-5552-0106)Learning Center Summer		513000				0.10	5,230
	(36-5507-2082001)MM		513000				0.01	523
	(33-5552-0124)OPS Evaluation		513000				0.10	5,230
	TOTAL Siebler, Abbey L						1.00	**52,299**
TBA	Child Development Program Evaluator	00072885	263300	12	1040		0.500	17,365
Villanueva, Cynthia D	Child Development Program Evaluator	00072799	263300	12	166		0.080	4,033
	(33-5552-0103)Educare		513000				0.30	15,123
	(33-5552-0106)Learning Center Summer		513000				0.45	22,685
	(33-5552-0124)OPS Evaluation		513000				0.17	8,570
	TOTAL Villanueva, Cynthia D						1.00	**50,411**
Zessin, Rebecca A	Child Development Program Evaluator	00091662	263300	12	520		0.250	12,486
	(33-5552-0103)Educare		513000				0.20	9,989
	(33-5552-0106)Learning Center Summer		513000				0.25	12,486
	(36-5507-3077001)MMI		513000				0.05	2,497
	(33-5552-0124)OPS Evaluation		513000				0.25	12,486
	TOTAL Zessin, Rebecca A						1.00	**49,944**
TBA	Behavioral Health Practitioner I	00087598	293329	12	520		0.250	10,869
Dinsmore, Joan P	Specialty Care Nurse	00071676	293331	12	104		0.050	4,243
	(31-5507-4890)Dept of Ed & Child Development		513000				0.10	8,485
	(36-5507-1021015)NICU Followup Clinic: Devel		513000				0.45	38,185
	TOTAL Dinsmore, Joan P						0.60	**50,913**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.380**	**159,842**
514000 CLER/TECH/SERV WAGES								
Young-Oestmann, Michelle C	Office Associate II	00075426	242400	12	520	19.980	0.250	10,390

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Early Childhood Services (33-5552-0108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5507-4890)Dept of Ed & Child Development		514000				0.35	14,544
	(33-5552-0106)Learning Center Summer		514000				0.25	10,390
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		514000				0.05	2,078
	(36-5507-3075001)MMI		514000				0.10	4,156
	TOTAL Young-Oestmann, Michelle C						1.00	**41,558**
Rath, Amber Lynn	Office Associate I	00084505	242409	12	832	16.988	0.400	14,134
	(33-5552-0111)21st Century NDE		514000				0.05	1,767
	(33-5552-0123)Boys and Girls Club of the Mid		514000				0.05	1,767
	(33-5552-0103)Educare		514000				0.27	9,540
	(33-5552-0106)Learning Center Summer		514000				0.05	1,767
	(36-5507-1100001)MMI		514000				0.03	1,060
	(36-5507-3077001)MMI		514000				0.05	1,767
	(33-5552-0124)OPS Evaluation		514000				0.10	3,533
	TOTAL Rath, Amber Lynn						1.00	**35,335**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.650**	**24,524**
SUBTOTAL NONFACULTY							**4.030**	**184,366**
SUBTOTAL SALARIES & WAGES							**4.250**	**206,722**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,851
519200 FICA CONTRIBUTION								14,470
519300 HEALTH INSURANCE CONTRIBUTION								27,700
519400 LIFE INSURANCE CONTRIBUTION								413
519800 WORKERS COMPENSATION								1,306
SUBTOTAL BENEFITS								**57,740**
TOTAL PERSONAL SERVICES								**264,462**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,629
530000 OPERATING SUPPLIES								2,000
540000 TRAVEL EXPENSE								2,500
550000 CAPITAL OUTLAY								2,000
TOTAL NET OPERATING EXPENSES								**36,129**
COST OBJECT TOTAL								**300,591**

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12	208		0.100	12,586
	(33-5552-0105)CIS Kid's Squad Mental Health		511000				0.02	2,518
	(31-5507-4890)Dept of Ed & Child Development		511000				0.12	17,104
	(33-5552-0108)Early Childhood Services		511000				0.12	15,104
	(36-5507-1081006)EarlyChildhood - NDE		511000				0.05	6,294
	(36-5507-1080009)General Supervision Enhance		511000				0.15	18,879
	(36-5507-2092006)Heartland Regional Genetics		511000				0.15	18,879
	(36-5507-1100001)MMI		511000				0.05	6,294
	(36-5507-3075001)MMI		511000				0.05	6,294
	(34-5507-1029023)MMI Interdisciplinary Train		511000				0.08	10,070
	(33-5552-0115)NCFF Endowment Six Pence		511000				0.06	7,552
	(36-5507-1021015)NICU Followup Clinic: Devel		511000				0.05	6,294
	TOTAL Jackson, Barbara J						1.00	**127,868**
SUBTOTAL FACULTY							**0.100**	**12,586**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Martens, Jennifer L	Child Development Program Evaluator	00072711	263300	12	395	20.388	0.190	8,058
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.06	2,544
	(31-5507-4890)Dept of Ed & Child Development		513000				0.05	2,120
	TOTAL Martens, Jennifer L						0.30	**12,722**
TBA	Program Evaluator Specialist	00086497	263300	12	104		0.050	10,341
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.240**	**18,399**
514000 CLER/TECH/SERV WAGES								
Young-Oestmann, Michelle C	Office Associate II	00075426	242400	12	104	19.980	0.050	2,078
	(31-5507-4890)Dept of Ed & Child Development		514000				0.35	14,544
	(33-5552-0108)Early Childhood Services		514000				0.25	10,390
	(33-5552-0106)Learning Center Summer		514000				0.25	10,390
	(36-5507-3075001)MMI		514000				0.10	4,156
	TOTAL Young-Oestmann, Michelle C						1.00	**41,558**
SUBTOTAL NONFACULTY							**0.290**	**20,477**
SUBTOTAL SALARIES & WAGES							**0.390**	**33,063**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,215
519200 FICA CONTRIBUTION								2,315
519300 HEALTH INSURANCE CONTRIBUTION								4,431

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								66
519800 WORKERS COMPENSATION								209
	SUBTOTAL BENEFITS							**9,236**
	TOTAL PERSONAL SERVICES							**42,299**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,787
530000 OPERATING SUPPLIES								400
540000 TRAVEL EXPENSE								465
	TOTAL NET OPERATING EXPENSES							**3,652**
	COST OBJECT TOTAL							**45,951**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Public School Evaluation (33-5552-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Child Development Program Evaluator	00071312	263300	12	1040		0.500	21,298
TBA	Child Development Program Evaluator	00072819	263300	12	832		0.400	18,210
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.900**	**39,508**
SUBTOTAL NONFACULTY							**0.900**	**39,508**
SUBTOTAL SALARIES & WAGES							**0.900**	**39,508**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,647
519200 FICA CONTRIBUTION								2,766
519300 HEALTH INSURANCE CONTRIBUTION								5,294
519400 LIFE INSURANCE CONTRIBUTION								79
519800 WORKERS COMPENSATION								250
SUBTOTAL BENEFITS								**11,036**
TOTAL PERSONAL SERVICES								**50,544**
COST OBJECT TOTAL								**50,544**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: 21st Century NDE (33-5552-0111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
St Clair, Lisa A	Asst Professor	00093416	095154	12	728		0.350	25,384
	(33-5552-0123)Boys and Girls Club of the Mid		511000				0.05	3,626
	(33-5552-0108)Early Childhood Services		511000				0.10	7,252
	(33-5552-0103)Educare		511000				0.25	18,132
	(33-5552-0106)Learning Center Summer		511000				0.05	3,626
	(36-5507-2082001)MM		511000				0.01	725
	(36-5507-3077001)MMI		511000				0.05	3,626
	(33-5552-0121)NASA OST		511000				0.05	3,626
	(33-5552-0124)OPS Evaluation		511000				0.09	6,527
	TOTAL St Clair, Lisa A						1.00	**72,524**
SUBTOTAL FACULTY							**0.350**	**25,384**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harris, Rabecca M	Assistant Project Director	00072913	263300	12	78		0.038	1,721
	(33-5552-0123)Boys and Girls Club of the Mid		513000				0.34	15,488
	(31-5507-4890)Dept of Ed & Child Development		513000				0.08	3,442
	(33-5552-0103)Educare		513000				0.04	1,721
	(33-5552-0106)Learning Center Summer		513000				0.05	2,409
	(36-5507-3077001)MMI		513000				0.04	1,721
	(33-5552-0121)NASA OST		513000				0.14	6,195
	(33-5552-0124)OPS Evaluation		513000				0.04	1,721
	TOTAL Harris, Rabecca M						0.75	**34,418**
Johnson, Jolene J	Project Director	00077790	263300	12	104		0.050	3,184
	(33-5552-0103)Educare		513000				0.10	6,369
	(33-5552-0106)Learning Center Summer		513000				0.60	38,212
	(34-5507-1033040)MMI		513000				0.13	8,133
	(36-5507-3077001)MMI		513000				0.10	6,369
	(37-5507-1003001)MMI Guild Awards		513000				0.02	1,420
	TOTAL Johnson, Jolene J						1.00	**63,687**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.088**	**4,905**
514000 CLER/TECH/SERV WAGES								
Rath, Amber Lynn	Office Associate I	00084505	242409	12	104	16.988	0.050	1,767

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: 21st Century NDE (33-5552-0111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0123)Boys and Girls Club of the Mid		514000				0.05	1,767
	(33-5552-0108)Early Childhood Services		514000				0.40	14,134
	(33-5552-0103)Educare		514000				0.27	9,540
	(33-5552-0106)Learning Center Summer		514000				0.05	1,767
	(36-5507-1100001)MMI		514000				0.03	1,060
	(36-5507-3077001)MMI		514000				0.05	1,767
	(33-5552-0124)OPS Evaluation		514000				0.10	3,533
	TOTAL Rath, Amber Lynn						1.00	**35,335**
SUBTOTAL NONFACULTY							**0.138**	**6,672**
SUBTOTAL SALARIES & WAGES							**0.488**	**32,056**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,186
519200 FICA CONTRIBUTION								2,284
519300 HEALTH INSURANCE CONTRIBUTION								4,372
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								206
SUBTOTAL BENEFITS								**9,113**
TOTAL PERSONAL SERVICES								**41,169**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,379
530000 OPERATING SUPPLIES								1,000
540000 TRAVEL EXPENSE								4,250
TOTAL NET OPERATING EXPENSES								**11,629**
COST OBJECT TOTAL								**52,798**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Regional 6 Kidsquad (33-5552-0112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Alvarez, Lisa M	Programmer/Database Associate	00072231	302500	12	125	24.638	0.060	3,075
	(33-5552-0105)CIS Kid's Squad Mental Health		514000				0.26	13,324
	(36-5507-1080009)General Supervision Enhance		514000				0.05	2,562
	(36-5507-1100001)MMI		514000				0.05	2,562
	(36-5507-3075001)MMI		514000				0.13	6,662
	(33-5552-0115)NCFF Endowment Six Pence		514000				0.41	21,012
	(36-5507-1089004)Nurturing Healthy Behaviors		514000				0.04	2,050
	TOTAL Alvarez, Lisa M						1.00	**51,247**
SUBTOTAL NONFACULTY							**0.060**	**3,075**
SUBTOTAL SALARIES & WAGES							**0.060**	**3,075**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								206
519200 FICA CONTRIBUTION								215
519300 HEALTH INSURANCE CONTRIBUTION								412
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								19
SUBTOTAL BENEFITS								**858**
TOTAL PERSONAL SERVICES								**3,933**
COST OBJECT TOTAL								**3,933**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: NCFF Endowment Six Pence (33-5552-0115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12	125		0.060	7,552
	(33-5552-0105)CIS Kid's Squad Mental Health		511000				0.02	2,518
	(31-5507-4890)Dept of Ed & Child Development		511000				0.12	17,104
	(33-5552-0108)Early Childhood Services		511000				0.12	15,104
	(36-5507-1081006)EarlyChildhood - NDE		511000				0.05	6,294
	(36-5507-1080009)General Supervision Enhance		511000				0.15	18,879
	(36-5507-2092006)Heartland Regional Genetics		511000				0.15	18,879
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.10	12,586
	(36-5507-1100001)MMI		511000				0.05	6,294
	(36-5507-3075001)MMI		511000				0.05	6,294
	(34-5507-1029023)MMI Interdisciplinary Train		511000				0.08	10,070
	(36-5507-1021015)NICU Followup Clinic: Devel		511000				0.05	6,294
	TOTAL Jackson, Barbara J						1.00	**127,868**
SUBTOTAL FACULTY							**0.060**	**7,552**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buchholz, Nicole A	Child Development Program Evaluator	00071022	263300	12	104		0.050	2,566
	(33-5552-0108)Early Childhood Services		513000				0.25	12,830
	(33-5552-0103)Educare		513000				0.15	7,698
	(33-5552-0106)Learning Center Summer		513000				0.10	5,132
	(33-5552-0124)OPS Evaluation		513000				0.10	5,132
	TOTAL Buchholz, Nicole A						0.65	**33,358**
Miller, Kerry A	Child Development Program Evaluator	00072818	263300	12	208		0.100	5,163
	(33-5552-0108)Early Childhood Services		513000				0.10	5,163
	(33-5552-0103)Educare		513000				0.10	5,163
	(33-5552-0106)Learning Center Summer		513000				0.05	2,581
	(36-5507-3075001)MMI		513000				0.10	5,163
	(36-5507-3077001)MMI		513000				0.10	5,163
	(36-5507-1021015)NICU Followup Clinic: Devel		513000				0.20	10,326
	(33-5552-0124)OPS Evaluation		513000				0.15	7,744
	TOTAL Miller, Kerry A						0.90	**46,466**
Zweiback, Rose	Project Director	00072833	263300	12	832		0.400	25,994

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: NCFF Endowment Six Pence (33-5552-0115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.25	16,246
	(36-5507-1100001)MMI		513000				0.10	6,498
	(36-5507-3075001)MMI		513000				0.15	9,748
	(36-5507-1089004)Nurturing Healthy Behaviors		513000				0.10	6,498
	TOTAL Zweiback, Rose						1.00	**64,984**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.550**	**33,723**
514000 CLER/TECH/SERV WAGES								
Henry, Janet R	Office Associate II	00075491	242400	12	208	21.691	0.100	4,513
	(31-5507-4890)Dept of Ed & Child Development		514000				0.75	33,841
	(36-5507-1021015)NICU Followup Clinic: Devel		514000				0.15	6,765
	TOTAL Henry, Janet R						1.00	**45,119**
TBA	Office Associate II	00075426	242400	12	104	19.404	0.050	2,018
Alvarez, Lisa M	Programmer/Database Associate	00072231	302500	12	853	24.638	0.410	21,012
	(33-5552-0105)CIS Kid's Squad Mental Health		514000				0.26	13,324
	(36-5507-1080009)General Supervision Enhance		514000				0.05	2,562
	(36-5507-1100001)MMI		514000				0.05	2,562
	(36-5507-3075001)MMI		514000				0.13	6,662
	(36-5507-1089004)Nurturing Healthy Behaviors		514000				0.04	2,050
	(33-5552-0112)Regional 6 Kidsquad		514000				0.06	3,075
	TOTAL Alvarez, Lisa M						1.00	**51,247**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.560**	**27,543**
SUBTOTAL NONFACULTY							**1.110**	**61,266**
SUBTOTAL SALARIES & WAGES							**1.170**	**68,818**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,611
519200 FICA CONTRIBUTION								4,817
519300 HEALTH INSURANCE CONTRIBUTION								9,221
519400 LIFE INSURANCE CONTRIBUTION								138
519800 WORKERS COMPENSATION								435
SUBTOTAL BENEFITS								**19,222**
TOTAL PERSONAL SERVICES								**88,040**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,013
530000 OPERATING SUPPLIES								4,590
540000 TRAVEL EXPENSE								4,350
TOTAL NET OPERATING EXPENSES								**24,953**
COST OBJECT TOTAL		4344						**112,993**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: NASA OST (33-5552-0121)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
St Clair, Lisa A	Asst Professor	00093416	095154	12	104		0.050	3,626
	(33-5552-0111)21st Century NDE		511000				0.35	25,384
	(33-5552-0123)Boys and Girls Club of the Mid		511000				0.05	3,626
	(33-5552-0108)Early Childhood Services		511000				0.10	7,252
	(33-5552-0103)Educare		511000				0.25	18,132
	(33-5552-0106)Learning Center Summer		511000				0.05	3,626
	(36-5507-2082001)MM		511000				0.01	725
	(36-5507-3077001)MMI		511000				0.05	3,626
	(33-5552-0124)OPS Evaluation		511000				0.09	6,527
	TOTAL St Clair, Lisa A						1.00	**72,524**
SUBTOTAL FACULTY							**0.050**	**3,626**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harris, Rabecca M	Assistant Project Director	00072913	263300	12	281		0.135	6,195
	(33-5552-0111)21st Century NDE		513000				0.04	1,721
	(33-5552-0123)Boys and Girls Club of the Mid		513000				0.34	15,488
	(31-5507-4890)Dept of Ed & Child Development		513000				0.08	3,442
	(33-5552-0103)Educare		513000				0.04	1,721
	(33-5552-0106)Learning Center Summer		513000				0.05	2,409
	(36-5507-3077001)MMI		513000				0.04	1,721
	(33-5552-0124)OPS Evaluation		513000				0.04	1,721
	TOTAL Harris, Rabecca M						0.75	**34,418**
SUBTOTAL NONFACULTY							**0.135**	**6,195**
SUBTOTAL SALARIES & WAGES							**0.185**	**9,821**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								796
519200 FICA CONTRIBUTION								832
519300 HEALTH INSURANCE CONTRIBUTION								1,593
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								75
SUBTOTAL BENEFITS								**3,320**
TOTAL PERSONAL SERVICES								**13,141**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,831

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: NASA OST (33-5552-0121)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								300
540000 TRAVEL EXPENSE								1,826
	TOTAL NET OPERATING EXPENSES							**3,957**
	COST OBJECT TOTAL							**17,098**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Boys and Girls Club of the Midlands (33-5552-0123)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
St Clair, Lisa A	Asst Professor	00093416	095154	12	104		0.050	3,626
	(33-5552-0111)21st Century NDE		511000				0.35	25,384
	(33-5552-0108)Early Childhood Services		511000				0.10	7,252
	(33-5552-0103)Educare		511000				0.25	18,132
	(33-5552-0106)Learning Center Summer		511000				0.05	3,626
	(36-5507-2082001)MM		511000				0.01	725
	(36-5507-3077001)MMI		511000				0.05	3,626
	(33-5552-0121)NASA OST		511000				0.05	3,626
	(33-5552-0124)OPS Evaluation		511000				0.09	6,527
	TOTAL St Clair, Lisa A						1.00	**72,524**
SUBTOTAL FACULTY							**0.050**	**3,626**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harris, Rabecca M	Assistant Project Director	00072913	263300	12	702		0.338	15,488
	(33-5552-0111)21st Century NDE		513000				0.04	1,721
	(31-5507-4890)Dept of Ed & Child Development		513000				0.08	3,442
	(33-5552-0103)Educare		513000				0.04	1,721
	(33-5552-0106)Learning Center Summer		513000				0.05	2,409
	(36-5507-3077001)MMI		513000				0.04	1,721
	(33-5552-0121)NASA OST		513000				0.14	6,195
	(33-5552-0124)OPS Evaluation		513000				0.04	1,721
	TOTAL Harris, Rabecca M						0.75	**34,418**
514000 CLER/TECH/SERV WAGES								
Rath, Amber Lynn	Office Associate I	00084505	242409	12	104	16.988	0.050	1,767
	(33-5552-0111)21st Century NDE		514000				0.05	1,767
	(33-5552-0108)Early Childhood Services		514000				0.40	14,134
	(33-5552-0103)Educare		514000				0.27	9,540
	(33-5552-0106)Learning Center Summer		514000				0.05	1,767
	(36-5507-1100001)MMI		514000				0.03	1,060
	(36-5507-3077001)MMI		514000				0.05	1,767
	(33-5552-0124)OPS Evaluation		514000				0.10	3,533
	TOTAL Rath, Amber Lynn						1.00	**35,335**
SUBTOTAL NONFACULTY							**0.388**	**17,255**
SUBTOTAL SALARIES & WAGES							**0.438**	**20,881**
BENEFITS								

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Boys and Girls Club of the Midlands (33-5552-0123)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								1,745
519200 FICA CONTRIBUTION								1,823
519300 HEALTH INSURANCE CONTRIBUTION								3,490
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								164
	SUBTOTAL BENEFITS							**7,274**
	TOTAL PERSONAL SERVICES							**28,155**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,224
530000 OPERATING SUPPLIES								1,500
540000 TRAVEL EXPENSE								1,665
	TOTAL NET OPERATING EXPENSES							**10,389**
	COST OBJECT TOTAL							**38,544**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: OPS Evaluation (33-5552-0124)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
St Clair, Lisa A	Asst Professor	00093416	095154	12	187		0.090	6,527
	(33-5552-0111)21st Century NDE		511000				0.35	25,384
	(33-5552-0123)Boys and Girls Club of the Mid		511000				0.05	3,626
	(33-5552-0108)Early Childhood Services		511000				0.10	7,252
	(33-5552-0103)Educare		511000				0.25	18,132
	(33-5552-0106)Learning Center Summer		511000				0.05	3,626
	(36-5507-2082001)MM		511000				0.01	725
	(36-5507-3077001)MMI		511000				0.05	3,626
	(33-5552-0121)NASA OST		511000				0.05	3,626
	TOTAL St Clair, Lisa A						1.00	**72,524**
SUBTOTAL FACULTY							**0.090**	**6,527**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baird, Sarah J	Child Development Program Evaluator	00071312	263300	12	416		0.200	9,486
	(33-5552-0108)Early Childhood Services		513000				0.30	14,228
	(33-5552-0103)Educare		513000				0.20	9,486
	(33-5552-0106)Learning Center Summer		513000				0.25	11,857
	(36-5507-3077001)MMI		513000				0.05	2,371
	TOTAL Baird, Sarah J						1.00	**47,428**
Buchholz, Nicole A	Child Development Program Evaluator	00071022	263300	12	208		0.100	5,132
	(33-5552-0108)Early Childhood Services		513000				0.25	12,830
	(33-5552-0103)Educare		513000				0.15	7,698
	(33-5552-0106)Learning Center Summer		513000				0.10	5,132
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.05	2,566
	TOTAL Buchholz, Nicole A						0.65	**33,358**
Harmon, Jennifer L	Child Development Program Evaluator	00091473	263300	12			0.100	5,075
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.15	7,613
	(33-5552-0108)Early Childhood Services		513000				0.25	12,689
	(33-5552-0103)Educare		513000				0.20	10,151
	(33-5552-0106)Learning Center Summer		513000				0.30	15,226
	TOTAL Harmon, Jennifer L						1.00	**50,754**
Harris, Rabecca M	Assistant Project Director	00072913	263300	12	78		0.037	1,721

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: OPS Evaluation (33-5552-0124)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0111)21st Century NDE		513000				0.04	1,721
	(33-5552-0123)Boys and Girls Club of the Mid		513000				0.34	15,488
	(31-5507-4890)Dept of Ed & Child Development		513000				0.08	3,442
	(33-5552-0103)Educare		513000				0.04	1,721
	(33-5552-0106)Learning Center Summer		513000				0.05	2,409
	(36-5507-3077001)MMI		513000				0.04	1,721
	(33-5552-0121)NASA OST		513000				0.14	6,195
	TOTAL Harris, Rabecca M						0.75	**34,418**
Miller, Kerry A	Child Development Program Evaluator	00072818	263300	12	312		0.150	7,744
	(33-5552-0108)Early Childhood Services		513000				0.10	5,163
	(33-5552-0103)Educare		513000				0.10	5,163
	(33-5552-0106)Learning Center Summer		513000				0.05	2,581
	(36-5507-3075001)MMI		513000				0.10	5,163
	(36-5507-3077001)MMI		513000				0.10	5,163
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.10	5,163
	(36-5507-1021015)NICU Followup Clinic: Devel		513000				0.20	10,326
	TOTAL Miller, Kerry A						0.90	**46,466**
Mills, Amanda Rae	Child Development Program Evaluator	00072614	263300	12	624		0.300	11,813
	(33-5552-0108)Early Childhood Services		513000				0.30	11,814
	(33-5552-0103)Educare		513000				0.20	7,875
	(33-5552-0106)Learning Center Summer		513000				0.20	7,875
	TOTAL Mills, Amanda Rae						1.00	**39,377**
Price, Kari L	Child Development Program Evaluator	00072109	263300	12	104		0.050	2,499
	(33-5552-0108)Early Childhood Services		513000				0.30	14,994
	(33-5552-0103)Educare		513000				0.20	9,996
	(36-5507-1080009)General Supervision Enhance		513000				0.20	9,996
	(33-5552-0106)Learning Center Summer		513000				0.25	12,495
	TOTAL Price, Kari L						1.00	**49,980**
Robbins, Regina E	Child Development Program Evaluator	00072819	263300	12	208		0.100	4,885
	(33-5552-0108)Early Childhood Services		513000				0.05	2,442
	(33-5552-0103)Educare		513000				0.44	21,492
	(33-5552-0106)Learning Center Summer		513000				0.20	9,769
	(36-5507-2082001)MM		513000				0.01	488
	(36-5507-3077001)MMI		513000				0.20	9,769
	TOTAL Robbins, Regina E						1.00	**48,845**
Shepherd, Megan M	Assistant Project Director	00091622	263300	12	187		0.090	4,790

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: OPS Evaluation (33-5552-0124)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0108)Early Childhood Services		513000				0.10	5,323
	(33-5552-0103)Educare		513000				0.65	34,596
	(33-5552-0106)Learning Center Summer		513000				0.10	5,323
	(36-5507-2082001)MM		513000				0.01	532
	(36-5507-3077001)MMI		513000				0.05	2,661
	TOTAL Shepherd, Megan M						1.00	**53,225**
Siebler, Abbey L	Assistant Project Director	00072827	263300	12	208		0.100	5,230
	(33-5552-0108)Early Childhood Services		513000				0.50	26,149
	(33-5552-0103)Educare		513000				0.29	15,167
	(33-5552-0106)Learning Center Summer		513000				0.10	5,230
	(36-5507-2082001)MM		513000				0.01	523
	TOTAL Siebler, Abbey L						1.00	**52,299**
Villanueva, Cynthia D	Child Development Program Evaluator	00072799	263300	12	354		0.170	8,570
	(33-5552-0108)Early Childhood Services		513000				0.08	4,033
	(33-5552-0103)Educare		513000				0.30	15,123
	(33-5552-0106)Learning Center Summer		513000				0.45	22,685
	TOTAL Villanueva, Cynthia D						1.00	**50,411**
Zessin, Rebecca A	Child Development Program Evaluator	00091662	263300	12	520		0.250	12,486
	(33-5552-0108)Early Childhood Services		513000				0.25	12,486
	(33-5552-0103)Educare		513000				0.20	9,989
	(33-5552-0106)Learning Center Summer		513000				0.25	12,486
	(36-5507-3077001)MMI		513000				0.05	2,497
	TOTAL Zessin, Rebecca A						1.00	**49,944**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.647**	**79,431**
514000 CLER/TECH/SERV WAGES								
Rath, Amber Lynn	Office Associate I	00084505	242409	12	208	16.988	0.100	3,533
	(33-5552-0111)21st Century NDE		514000				0.05	1,767
	(33-5552-0123)Boys and Girls Club of the Mid		514000				0.05	1,767
	(33-5552-0108)Early Childhood Services		514000				0.40	14,134
	(33-5552-0103)Educare		514000				0.27	9,540
	(33-5552-0106)Learning Center Summer		514000				0.05	1,767
	(36-5507-1100001)MMI		514000				0.03	1,060
	(36-5507-3077001)MMI		514000				0.05	1,767
	TOTAL Rath, Amber Lynn						1.00	**35,335**
SUBTOTAL NONFACULTY							**1.747**	**82,964**
SUBTOTAL SALARIES & WAGES							**1.837**	**89,491**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,034
519200 FICA CONTRIBUTION								6,305

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: OPS Evaluation (33-5552-0124)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								12,069
519400 LIFE INSURANCE CONTRIBUTION								180
519800 WORKERS COMPENSATION								569
	SUBTOTAL BENEFITS							**25,157**
	TOTAL PERSONAL SERVICES							**114,648**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,858
530000 OPERATING SUPPLIES								1,000
540000 TRAVEL EXPENSE								770
	TOTAL NET OPERATING EXPENSES							**11,628**
	COST OBJECT TOTAL							**126,276**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Neurogenetic Communications Disorders (33-5552-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Technologist I	00071270	362302	12	1040		0.500	15,683
SUBTOTAL NONFACULTY							**0.500**	**15,683**
SUBTOTAL SALARIES & WAGES							**0.500**	**15,683**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,051
519200 FICA CONTRIBUTION								1,098
519300 HEALTH INSURANCE CONTRIBUTION								2,102
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								99
SUBTOTAL BENEFITS								**4,381**
TOTAL PERSONAL SERVICES								**20,064**
COST OBJECT TOTAL								**20,064**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Cyto Foundation Pro Fees (33-5552-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arikkath, Jyothi	Asst Professor	00075376	090352	12	1456		0.700	62,411
	(36-5507-2104001)MMI		511000				0.05	4,458
	(34-5507-2020610)Pilot Project - Arikkath		511000				0.25	22,290
	TOTAL Arikkath, Jyothi						1.00	**89,159**
Hagelstrom, Robert T	Asst Professor	00093491	090352	12	2080		1.000	123,600
Kim, Woo-Yang	Asst Professor	00071646	090352	12	728		0.350	31,179
	(36-5507-2099001)MMI		511000				0.05	4,455
	(34-5507-2020810)Pilot Project - Kim		511000				0.60	53,449
	TOTAL Kim, Woo-Yang						1.00	**89,083**
TBA	Coordinator	00078719	093011	12	1144		0.550	50,556
Buehler, Bruce A	Professor	00093374	095150	12	121		0.058	7,953
	(37-5101-9210001)Dean College of Medicine		511000				0.25	33,023
	(37-5507-3007001)Hospital Genetic Support		511000				0.08	10,510
	(33-5552-0900)Medically Handicapped Children		511000				0.08	10,358
	(33-5552-0904)Statewide Network for Child/Fa		511000				0.05	6,214
	TOTAL Buehler, Bruce A						0.50	**68,058**
Godfrey, Maurice	Professor	00093408	095150	12	1144		0.550	58,372
	(34-4101-1005001)Chancellor		511000				0.45	47,759
	TOTAL Godfrey, Maurice						1.00	**106,131**
Olney, Ann Haskins	Professor	00071446	095150	12	1186		0.570	90,392
	(37-5507-3007001)Hospital Genetic Support		511000				0.43	68,190
	TOTAL Olney, Ann Haskins						1.00	**158,582**
Smith, Shelley D	Professor	00089924	095150	12	1236		0.594	130,221
	(34-5507-2020110)CORE A - Molecular Biology		511000				0.26	55,822
	(36-5507-2087015)Differential Diagnosis in L		511000				0.11	23,999
	(36-5507-2069010)Morphosyntactic Abilities o		511000				0.02	4,824
	(37-5507-4000001)Munroe-Meyer Institure		511000				0.00	20,000
	(36-5507-2095007)Twins and Singletons with S		511000				0.02	4,416
	TOTAL Smith, Shelley D						1.00	**239,282**
Dunaevsky-Hutt, Anna	Assoc Professor	00071910	095152	12	566		0.272	27,293
	(34-5507-2023001)MMI		511000				0.40	40,126
	(35-5507-2003001)MMI		511000				0.20	20,062
	(31-5733-0010)MMI Dunaevesky Recruitment		511000				0.13	12,459
	TOTAL Dunaevsky-Hutt, Anna						1.00	**99,940**
Lutz, Richard E	Associate Professor	00093072	095152	12	1248		0.600	79,514

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Cyto Foundation Pro Fees (33-5552-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5507-3007001)Hospital Genetic Support		511000				0.29	38,432
	(36-5507-2071001)MMI		511000				0.01	1,326
	(36-5321-3001022)Special Nutritional Formula		511000				0.10	12,867
	TOTAL Lutz, Richard E						1.00	**132,139**
Rush, Eric T	Asst Professor	00093758	095154	12	1955		0.940	159,559
	(33-5552-0900)Medically Handicapped Children		511000				0.04	5,941
	(33-5552-0904)Statewide Network for Child/Fa		511000				0.03	4,244
	TOTAL Rush, Eric T						1.00	**169,744**
Starr, Lois J	Asst Professor	00078997	095154	12	1793		0.862	146,379
	(37-5507-3013001)MMI		511000				0.08	14,029
	(33-5552-0900)Medically Handicapped Children		511000				0.04	5,941
	(33-5552-0904)Statewide Network for Child/Fa		511000				0.02	3,395
	TOTAL Starr, Lois J						1.00	**169,744**
	TOTAL 511000 TENURED FACULTY SALARIES						**7.046**	**967,429**
SUBTOTAL FACULTY							**7.046**	**967,429**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bishay, Danielle L	Certified Genetic Counselor	00072810	293300	12	1040		0.500	29,983
	(37-5507-3007001)Hospital Genetic Support		513000				0.50	29,983
	TOTAL Bishay, Danielle L						1.00	**59,966**
Conover, Elizabeth	Coordinator, TIS	00076009	294306	12	208		0.100	8,622
	(34-5507-1029023)MMI Interdisciplinary Train		513000				0.05	4,312
	(33-5552-0906)Medically Handicapped Children		513000				0.19	16,382
	(33-5552-1800)Nurse Practitioner Support		513000				0.11	9,484
	(33-5552-0904)Statewide Network for Child/Fa		513000				0.55	47,424
	TOTAL Conover, Elizabeth						1.00	**86,224**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.600**	**38,605**
514000 CLER/TECH/SERV WAGES								
Horeis, Kristi C	Office Associate I	00081092	242409	12	2080	19.939	1.000	41,473
SUBTOTAL NONFACULTY							**1.600**	**80,078**
SUBTOTAL SALARIES & WAGES							**8.646**	**1,047,507**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								70,183
519200 FICA CONTRIBUTION								73,326
519300 HEALTH INSURANCE CONTRIBUTION								140,366
519400 LIFE INSURANCE CONTRIBUTION								2,095
519800 WORKERS COMPENSATION								6,615
SUBTOTAL BENEFITS								**292,585**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Cyto Foundation Pro Fees (33-5552-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**1,340,092**
	COST OBJECT TOTAL							**1,340,092**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: COSTSHARING/ 36-5507-3074-001 (33-5552-0504)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Program Evaluator Specialist	00086497	263300	12	645		0.310	2,214
SUBTOTAL NONFACULTY							**0.310**	**2,214**
SUBTOTAL SALARIES & WAGES							**0.310**	**2,214**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								148
519200 FICA CONTRIBUTION								155
519300 HEALTH INSURANCE CONTRIBUTION								297
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								14
SUBTOTAL BENEFITS								**618**
TOTAL PERSONAL SERVICES								**2,832**
COST OBJECT TOTAL								**2,832**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: General Administration (33-5552-0601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fisher, Wayne W	Professor	00093399	095150	12	503		0.242	64,035
	(37-5507-1002002)HBM Professorships		511000				0.22	55,941
	(35-5507-2002001)MMI		511000				0.35	92,239
	(31-5507-0090)POE-Behavioral Genetics Progra		511000				0.19	50,326
	TOTAL Fisher, Wayne W						1.00	**262,541**
Piazza, Cathleen C	Professor	00093412	095150	12	790		0.380	77,256
	(35-5507-2002001)MMI		511000				0.05	10,165
	(31-5507-8990)MMI Nutrition		511000				0.57	115,883
	TOTAL Piazza, Cathleen C						1.00	**203,304**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.622**	**141,291**
SUBTOTAL FACULTY							**0.622**	**141,291**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Keen, Susan E	Manager, Medical Billing Operations	00090166	243300	12	1040		0.500	32,827
	(31-5507-7890)MMI Pgm Suppt Service		513000				0.50	32,827
	TOTAL Keen, Susan E						1.00	**65,654**
Gomez, Daniel J	Accountant II	00084582	243301	12	1414		0.680	35,894
	(34-5507-1033040)MMI		513000				0.30	15,836
	(34-5507-1029023)MMI Interdisciplinary Train		513000				0.02	1,056
	TOTAL Gomez, Daniel J						1.00	**52,786**
Steiner, Susan A	Programmer/Analyst II	00076901	302307	12	2080		1.000	67,849
TBA	Programmer/Analyst II	00090836	302307	12	2080		1.000	55,156
Waples, Thomas A	Graphic Designer	00071438	322302	12	936		0.450	19,670
	(31-4405-0004)Office of Public Affairs		513000				0.55	23,425
	TOTAL Waples, Thomas A						1.00	**43,095**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.630**	**211,396**
514000 CLER/TECH/SERV WAGES								
Riggle, Barbara J	Patient Records Clerk	00091377	241400	12	1373	12.702	0.660	17,438
	(31-5507-7890)MMI Pgm Suppt Service		514000				0.34	8,983
	TOTAL Riggle, Barbara J						1.00	**26,421**
Meinecke, Kristina K	Office Assistant I	00091996	241408	12	468	7.807	0.225	3,654
	(37-5507-3008001)Augmentative School Contrac		514000				0.23	3,653
	TOTAL Meinecke, Kristina K						0.45	**7,307**
Herring, Tammy D	Clinical Authorization Representative	00072014	242400	12	2080	17.484	1.000	36,367
Swait, Tracy I	Clinical Authorization Representative	00071566	242400	12	2080	17.607	1.000	36,623
TBA	Billing Representative I	00071383	242400	12	2080	14.450	1.000	30,055

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: General Administration (33-5552-0601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Billing Representative II	00071479	242400	12	2080	20.745	1.000	43,150
Williams, Christy Ann	Administrative Associate I	00071359	242400	12	208	23.457	0.100	4,879
	(31-5507-0090)POE-Behavioral Genetics Progra		514000				0.90	43,912
	TOTAL Williams, Christy Ann						1.00	**48,791**
Goering, Ann M	Interpreter/Clinic Clerk	00072846	242500	12	1040	15.150	0.500	15,756
Heath, Tyler O	Workstation Specialist II	00085285	302311	12	2080	22.432	1.000	46,659
Carlson, Karin A	Web Content & Telehealth Associate	00071585	302500	12	1352	19.824	0.650	26,802
	(34-5507-1033040)MMI		514000				0.25	10,308
	(33-5552-0907)Telehealth Network for Childre		514000				0.10	4,124
	TOTAL Carlson, Karin A						1.00	**41,234**
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.135**	**261,383**
SUBTOTAL NONFACULTY							**10.765**	**472,779**
SUBTOTAL SALARIES & WAGES							**11.387**	**614,070**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,143
519200 FICA CONTRIBUTION								42,985
519300 HEALTH INSURANCE CONTRIBUTION								82,285
519400 LIFE INSURANCE CONTRIBUTION								1,228
519800 WORKERS COMPENSATION								3,878
SUBTOTAL BENEFITS								**171,519**
TOTAL PERSONAL SERVICES								**785,589**
COST OBJECT TOTAL								**785,589**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Behavioral Genetics (33-5552-0607)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Niebauer, Ashley M	Behavioral Technician	00072087	292500	12	1040	14.092	0.500	14,656
515000 OTH ACAD SAL & WAGES								
Felber, Jennifer M	Post-Doc Rsch Assoc	00092985	095075	12	2080		1.000	37,000
SUBTOTAL NONFACULTY							**1.500**	**51,656**
SUBTOTAL SALARIES & WAGES							**1.500**	**51,656**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,461
519200 FICA CONTRIBUTION								3,616
519300 HEALTH INSURANCE CONTRIBUTION								6,922
519400 LIFE INSURANCE CONTRIBUTION								103
519800 WORKERS COMPENSATION								326
SUBTOTAL BENEFITS								**14,428**
TOTAL PERSONAL SERVICES								**66,084**
COST OBJECT TOTAL								**66,084**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: CHANGED/3355520710 (33-5552-0610)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Recreational Program Associate	00075448	242400	12	302	16.267	0.145	4,906
SUBTOTAL NONFACULTY							**0.145**	**4,906**
SUBTOTAL SALARIES & WAGES							**0.145**	**4,906**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								329
519200 FICA CONTRIBUTION								343
519300 HEALTH INSURANCE CONTRIBUTION								657
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								31
SUBTOTAL BENEFITS								**1,370**
TOTAL PERSONAL SERVICES								**6,276**
COST OBJECT TOTAL								**6,276**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Kim Start-Up (33-5552-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Jung, Eui-Man	Post-Doc Rsch Assoc	00092011	095075	12	832		0.400	14,800
	(36-5507-2099001)MMI		515000				0.60	22,200
	TOTAL Jung, Eui-Man						1.00	**37,000**
SUBTOTAL NONFACULTY							**0.400**	**14,800**
SUBTOTAL SALARIES & WAGES							**0.400**	**14,800**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								992
519200 FICA CONTRIBUTION								1,036
519300 HEALTH INSURANCE CONTRIBUTION								1,983
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								93
SUBTOTAL BENEFITS								**4,134**
TOTAL PERSONAL SERVICES								**18,934**
COST OBJECT TOTAL								**18,934**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Arikkath Start-Up (33-5552-0701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Technologist I	00091533	362302	12	1040		0.500	16,878
TBA	Research Technologist II	00071744	363307	12			0.000	21,783
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.500**	**38,661**
SUBTOTAL NONFACULTY							**0.500**	**38,661**
SUBTOTAL SALARIES & WAGES							**0.500**	**38,661**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,590
519200 FICA CONTRIBUTION								2,706
519300 HEALTH INSURANCE CONTRIBUTION								5,181
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								244
SUBTOTAL BENEFITS								**10,798**
TOTAL PERSONAL SERVICES								**49,459**
COST OBJECT TOTAL								**49,459**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Developmental Neuroscience Operating (33-5552-0703)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dayton, Jerrie L	Finance/Office Associate	00089893	242400	12	1040	21.293	0.500	22,145
	(34-5507-2020110)CORE A - Molecular Biology		514000				0.50	22,145
	TOTAL Dayton, Jerrie L						1.00	**44,290**
SUBTOTAL NONFACULTY							**0.500**	**22,145**
SUBTOTAL SALARIES & WAGES							**0.500**	**22,145**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,484
519200 FICA CONTRIBUTION								1,550
519300 HEALTH INSURANCE CONTRIBUTION								2,967
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								140
SUBTOTAL BENEFITS								**6,185**
TOTAL PERSONAL SERVICES								**28,330**
COST OBJECT TOTAL								**28,330**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Medically Handicapped Children's Program (33-5552-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kuhn, Brett R	Assoc Professor	00093407	090351	12	94		0.045	4,354
	(31-5507-8590)MMI Psychology Summary		511000				0.94	90,464
	(33-5552-0904)Statewide Network for Child/Fa		511000				0.02	1,935
	TOTAL Kuhn, Brett R						1.00	**96,753**
TBA	Clinic Coordinator	00092626	093011	12			0.000	720
Allen, Keith D	Professor	00093393	095150	12	146		0.070	9,013
	(34-5507-1031001)MMI		511000				0.03	3,863
	(34-5507-1032010)MMI		511000				0.06	7,725
	(34-5507-1029023)MMI Interdisciplinary Train		511000				0.07	9,013
	(31-5507-8590)MMI Psychology Summary		511000				0.77	99,138
	TOTAL Allen, Keith D						1.00	**128,752**
Buehler, Bruce A	Professor	00093374	095150	12	156		0.075	10,358
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.06	7,953
	(37-5101-9210001)Dean College of Medicine		511000				0.25	33,023
	(37-5507-3007001)Hospital Genetic Support		511000				0.08	10,510
	(33-5552-0904)Statewide Network for Child/Fa		511000				0.05	6,214
	TOTAL Buehler, Bruce A						0.50	**68,058**
Evans, Joseph H	Professor	00093398	095150	12	166		0.080	15,658
	(31-5507-8597)COSTSHARING/ 36-5507-1061-010		511000				0.02	3,711
	(36-5507-1075006)ENCOR Training Contract		511000				0.04	7,422
	(34-5507-1028003)Innovative Epilepsy Service		511000				0.06	11,132
	(31-5509-0010)LB556 Child Behavorial Hlth/Te		511000				0.20	39,145
	(34-5507-1031001)MMI		511000				0.05	9,277
	(34-5507-1032010)MMI		511000				0.17	33,398
	(34-5507-1033040)MMI		511000				0.14	27,831
	(36-5507-1061010)MMI Americorps		511000				0.03	5,872
	(34-5507-1029023)MMI Interdisciplinary Train		511000				0.05	9,277
	(31-5507-8590)MMI Psychology Summary		511000				0.03	5,603
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.14	27,402
	TOTAL Evans, Joseph H						1.00	**195,728**
Stuberg, Wayne A	Professor	00093417	095150	12	21		0.010	1,905
	(34-5507-1033040)MMI		511000				0.59	113,211
	(31-5507-6800)MMI Administration		511000				0.25	46,820
	(37-5507-3005002)Physical Therapy School		511000				0.15	28,577
	TOTAL Stuberg, Wayne A						1.00	**190,513**
TBA	Professor	00071446	095150	12	104		0.050	7,698
Ellis, Cynthia R	Associate Professor	00090028	095152	12	312		0.150	24,700

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Medically Handicapped Children's Program (33-5552-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5509-0010)LB556 Child Behavorial Hlth/Te		511000				0.04	6,399
	(34-5507-1029023)MMI Interdisciplinary Train		511000				0.23	37,703
	(31-5507-8190)MMI Pediatric Rehab/Dent		511000				0.58	95,871
	TOTAL Ellis, Cynthia R						1.00	**164,673**
Harbourne, Regina	Assoc Professor	00093402	095152	02	146		0.070	5,657
	(34-5507-2024001)MMI		511000				0.06	4,820
	(31-5507-8490)MMI Physical Therapy		511000				0.87	70,343
	TOTAL Harbourne, Regina						1.00	**80,820**
Foster, Nancy L	Asst Professor	00093401	095154	12	229		0.110	8,360
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.85	68,599
	(33-5552-0904)Statewide Network for Child/Fa		511000				0.04	3,040
	TOTAL Foster, Nancy L						1.00	**79,999**
Rush, Eric T	Asst Professor	00093758	095154	12	73		0.035	5,941
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.94	159,559
	(33-5552-0904)Statewide Network for Child/Fa		511000				0.03	4,244
	TOTAL Rush, Eric T						1.00	**169,744**
Starr, Lois J	Asst Professor	00078997	095154	12	73		0.035	5,941
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.86	146,379
	(37-5507-3013001)MMI		511000				0.08	14,029
	(33-5552-0904)Statewide Network for Child/Fa		511000				0.02	3,395
	TOTAL Starr, Lois J						1.00	**169,744**
Willett, Sandra	Asst Professor	00093422	095154	12	146		0.070	6,240
	(34-5507-1029023)MMI Interdisciplinary Train		511000				0.10	8,915
	(31-5507-8490)MMI Physical Therapy		511000				0.27	24,069
	(37-5507-3005002)Physical Therapy School		511000				0.36	32,093
	TOTAL Willett, Sandra						0.80	**71,317**
Houser, Sandra	Instructor	00093403	095158	12	416		0.200	18,884
	(34-5507-1029023)MMI Interdisciplinary Train		511000				0.08	7,554
	(33-5552-1800)Nurse Practitioner Support		511000				0.72	67,980
	TOTAL Houser, Sandra						1.00	**94,418**
Van Riper, Cynthia L	Instructor	00093420	095158	12	395		0.190	17,781
	(34-5507-1029023)MMI Interdisciplinary Train		511000				0.05	4,679
	(31-5507-8990)MMI Nutrition		511000				0.76	71,126
	TOTAL Van Riper, Cynthia L						1.00	**93,586**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.190**	**143,210**
SUBTOTAL FACULTY							**1.190**	**143,210**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT		4366						
TBA	Coordinator of Training	00093405	091121	12			0.075	4,696

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Medically Handicapped Children's Program (33-5552-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Huss, Mark	Director, MMI Business Services	00083036	243300	12	104		0.050	5,163
	(31-5507-7900)MMI Business Office		513000				0.95	98,088
	TOTAL Huss, Mark						1.00	**103,251**
TBA	Finance & Administration Manager	00075390	243300	12	104		0.050	5,666
Nielsen, Shelly D	Certified Genetic Counselor	00091170	293300	12	83		0.040	2,703
	(37-5507-3007001)Hospital Genetic Support		513000				0.31	20,956
	(33-5552-0904)Statewide Network for Child/Fa		513000				0.45	30,417
	TOTAL Nielsen, Shelly D						0.80	**54,076**
Oetter, Mindy	Occupational Therapist	00089776	293306	12	312		0.150	11,039
	(31-5507-8390)MMI Occupational Therapy		513000				0.26	19,133
	(37-5507-3004001)Occupational Therapy School		513000				0.39	28,701
	TOTAL Oetter, Mindy						0.80	**58,873**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.290**	**24,571**
514000 CLER/TECH/SERV WAGES								
Hankins, Jacqueline Y	Office Associate I	00089927	242409	12	208	18.107	0.100	3,767
	(31-5507-8190)MMI Pediatric Rehab/Dent		514000				0.90	33,896
	TOTAL Hankins, Jacqueline Y						1.00	**37,663**
SUBTOTAL NONFACULTY							**0.465**	**33,034**
SUBTOTAL SALARIES & WAGES							**1.655**	**176,244**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,832
519200 FICA CONTRIBUTION								12,362
519300 HEALTH INSURANCE CONTRIBUTION								23,665
519400 LIFE INSURANCE CONTRIBUTION								353
519800 WORKERS COMPENSATION								1,115
SUBTOTAL BENEFITS								**49,327**
TOTAL PERSONAL SERVICES								**225,571**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								250
530000 OPERATING SUPPLIES								100
540000 TRAVEL EXPENSE								16,975
TOTAL NET OPERATING EXPENSES								**17,325**
COST OBJECT TOTAL								**242,896**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: NICU-Followup (33-5552-0902)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Needelman, Howard W	Associate Professor	00093009	095152	12	466		0.224	47,592
	(37-5507-3013001)MMI		511000				0.07	14,659
	(31-5507-8190)MMI Pediatric Rehab/Dent		511000				0.71	150,679
	TOTAL Needelman, Howard W						1.00	**212,930**
SUBTOTAL FACULTY							**0.224**	**47,592**
SUBTOTAL SALARIES & WAGES							**0.224**	**47,592**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,189
519200 FICA CONTRIBUTION								3,331
519300 HEALTH INSURANCE CONTRIBUTION								6,377
519400 LIFE INSURANCE CONTRIBUTION								95
519800 WORKERS COMPENSATION								301
SUBTOTAL BENEFITS								**13,293**
TOTAL PERSONAL SERVICES								**60,885**
COST OBJECT TOTAL								**60,885**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Statewide Network for Child/Families-Spe (33-5552-0904)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kuhn, Brett R	Assoc Professor	00093407	090351	12	42		0.020	1,935
	(31-5507-8590)MMI Psychology Summary		511000				0.94	90,464
	(33-5552-0900)Medically Handicapped Children		511000				0.05	4,354
	TOTAL Kuhn, Brett R						1.00	**96,753**
Buehler, Bruce A	Professor	00093374	095150	12	94		0.045	6,214
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.06	7,953
	(37-5101-9210001)Dean College of Medicine		511000				0.25	33,023
	(37-5507-3007001)Hospital Genetic Support		511000				0.08	10,510
	(33-5552-0900)Medically Handicapped Children		511000				0.08	10,358
	TOTAL Buehler, Bruce A						0.50	**68,058**
Sanger, Warren G	Professor	00071412	095150	12	208		0.100	13,255
	(36-5507-2040012)Children's Oncology Group C		511000				0.05	6,198
	(31-5507-0600)MMI Human Genetics Center		511000				0.34	49,931
	(31-5310-0121)Pediatrics - MRI		511000				0.51	65,935
	TOTAL Sanger, Warren G						1.00	**135,319**
Foster, Nancy L	Asst Professor	00093401	095154	12	83		0.040	3,040
	(33-5552-0900)Medically Handicapped Children		511000				0.11	8,360
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.85	68,599
	TOTAL Foster, Nancy L						1.00	**79,999**
Rush, Eric T	Asst Professor	00093758	095154	12	52		0.025	4,244
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.94	159,559
	(33-5552-0900)Medically Handicapped Children		511000				0.04	5,941
	TOTAL Rush, Eric T						1.00	**169,744**
Starr, Lois J	Asst Professor	00078997	095154	12	42		0.020	3,395
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.86	146,379
	(37-5507-3013001)MMI		511000				0.08	14,029
	(33-5552-0900)Medically Handicapped Children		511000				0.04	5,941
	TOTAL Starr, Lois J						1.00	**169,744**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.250**	**32,083**
SUBTOTAL FACULTY							**0.250**	**32,083**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Coordinator of Training	00093405	091121	12			0.020	1,252
513000 MGR/PROFESSIONAL SAL								
Conlin, Mark S	Accountant II	4369 00084583	243301	12	104		0.050	2,800

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Statewide Network for Child/Families-Spe (33-5552-0904)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5507-7900)MMI Business Office		513000				0.95	53,209
	TOTAL Conlin, Mark S						1.00	**56,009**
Nielsen, Shelly D	Certified Genetic Counselor	00091170	293300	12	936		0.450	30,417
	(37-5507-3007001)Hospital Genetic Support		513000				0.31	20,956
	(33-5552-0900)Medically Handicapped Children		513000				0.04	2,703
	TOTAL Nielsen, Shelly D						0.80	**54,076**
Conover, Elizabeth	Coordinator, TIS	00076009	294306	12	1144		0.550	47,424
	(33-5552-0500)Cyto Foundation Pro Fees		513000				0.10	8,622
	(34-5507-1029023)MMI Interdisciplinary Train		513000				0.05	4,312
	(33-5552-0906)Medically Handicapped Children		513000				0.19	16,382
	(33-5552-1800)Nurse Practitioner Support		513000				0.11	9,484
	TOTAL Conover, Elizabeth						1.00	**86,224**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.050**	**80,641**
514000 CLER/TECH/SERV WAGES								
Caldwell, Kathleen S	NE TIS Project/Genetic Studies Associate	00086494	242400	12	1352	20.474	0.650	27,680
	(33-5552-0906)Medically Handicapped Children		514000				0.35	14,905
	TOTAL Caldwell, Kathleen S						1.00	**42,585**
SUBTOTAL NONFACULTY							**1.720**	**109,573**
SUBTOTAL SALARIES & WAGES							**1.970**	**141,656**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,491
519200 FICA CONTRIBUTION								9,916
519300 HEALTH INSURANCE CONTRIBUTION								18,982
519400 LIFE INSURANCE CONTRIBUTION								284
519800 WORKERS COMPENSATION								895
SUBTOTAL BENEFITS								**39,568**
TOTAL PERSONAL SERVICES								**181,224**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
530000 OPERATING SUPPLIES								1,500
540000 TRAVEL EXPENSE								9,238
TOTAL NET OPERATING EXPENSES								**19,738**
COST OBJECT TOTAL								**200,962**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Medically Handicapped Children's Program (33-5552-0906)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Conover, Elizabeth	Coordinator, TIS	00076009	294306	12	395		0.190	16,382
	(33-5552-0500)Cyto Foundation Pro Fees		513000				0.10	8,622
	(34-5507-1029023)MMI Interdisciplinary Train		513000				0.05	4,312
	(33-5552-1800)Nurse Practitioner Support		513000				0.11	9,484
	(33-5552-0904)Statewide Network for Child/Fa		513000				0.55	47,424
	TOTAL Conover, Elizabeth						1.00	**86,224**
514000 CLER/TECH/SERV WAGES								
Caldwell, Kathleen S	NE TIS Project/Genetic Studies Associate	00086494	242400	12	728	20.474	0.350	14,905
	(33-5552-0904)Statewide Network for Child/Fa		514000				0.65	27,680
	TOTAL Caldwell, Kathleen S						1.00	**42,585**
SUBTOTAL NONFACULTY							**0.540**	**31,287**
SUBTOTAL SALARIES & WAGES							**0.540**	**31,287**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,096
519200 FICA CONTRIBUTION								2,190
519300 HEALTH INSURANCE CONTRIBUTION								4,192
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								198
SUBTOTAL BENEFITS								**8,739**
TOTAL PERSONAL SERVICES								**40,026**
COST OBJECT TOTAL								**40,026**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Telehealth Network for Children w/ speci (33-5552-0907)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Warzak, William J	Professor	00093421	090350	12	42		0.020	2,450
	(31-5507-8590)MMI Psychology Summary		511000				0.98	120,049
	TOTAL Warzak, William J						1.00	**122,499**
SUBTOTAL FACULTY							**0.020**	**2,450**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ziskovsky, Emily J	Workstation Specialist III	00090032	303330	12	208	34.106	0.100	7,094
	(31-5507-7890)MMI Pgm Suppt Service		513000				0.90	63,846
	TOTAL Ziskovsky, Emily J						1.00	**70,940**
514000 CLER/TECH/SERV WAGES								
Carlson, Karin A	Web Content & Telehealth Associate	00071585	302500	12	208	19.824	0.100	4,124
	(33-5552-0601)General Administration		514000				0.65	26,802
	(34-5507-1033040)MMI		514000				0.25	10,308
	TOTAL Carlson, Karin A						1.00	**41,234**
SUBTOTAL NONFACULTY							**0.200**	**11,218**
SUBTOTAL SALARIES & WAGES							**0.220**	**13,668**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								916
519200 FICA CONTRIBUTION								957
519300 HEALTH INSURANCE CONTRIBUTION								1,832
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								86
SUBTOTAL BENEFITS								**3,818**
TOTAL PERSONAL SERVICES								**17,486**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								220
TOTAL NET OPERATING EXPENSES								**220**
COST OBJECT TOTAL								**17,706**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Nurse Practitioner Support (33-5552-1800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Clinic Coordinator	00092626	093011	12			0.000	2,592
Mathews, Therese L	Asst Professor	00093492	095154	12	624		0.300	25,767
	(31-1801-0010)CON Office		511000				0.30	25,780
	(37-5507-3002987)COSTSHARE/ 36-5507-1061-010		511000				0.15	12,902
	(34-5507-1029023)MMI Interdisciplinary Train		511000				0.20	17,196
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.05	4,335
	TOTAL Mathews, Therese L						1.00	**85,980**
Houser, Sandra	Instructor	00093403	095158	12	1498		0.720	67,980
	(34-5507-1029023)MMI Interdisciplinary Train		511000				0.08	7,554
	(33-5552-0900)Medically Handicapped Children		511000				0.20	18,884
	TOTAL Houser, Sandra						1.00	**94,418**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.020**	**96,339**
SUBTOTAL FACULTY							**1.020**	**96,339**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Conover, Elizabeth	Coordinator, TIS	00076009	294306	12	229		0.110	9,484
	(33-5552-0500)Cyto Foundation Pro Fees		513000				0.10	8,622
	(34-5507-1029023)MMI Interdisciplinary Train		513000				0.05	4,312
	(33-5552-0906)Medically Handicapped Children		513000				0.19	16,382
	(33-5552-0904)Statewide Network for Child/Fa		513000				0.55	47,424
	TOTAL Conover, Elizabeth						1.00	**86,224**
Soltis-Vaughan, Brigette S	Nurse Practitioner, Specialist	00089880	294312	12	1248		0.400	33,167
	(37-5330-1001001)Anna Stake Psy Fellowship		513000				0.50	41,460
	(31-5509-0010)LB556 Child Behavorial Hlth/Te		513000				0.10	8,292
	TOTAL Soltis-Vaughan, Brigette S						1.00	**82,919**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.510**	**42,651**
SUBTOTAL NONFACULTY							**0.510**	**42,651**
SUBTOTAL SALARIES & WAGES							**1.530**	**138,990**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,313
519200 FICA CONTRIBUTION								9,729
519300 HEALTH INSURANCE CONTRIBUTION								18,624
519400 LIFE INSURANCE CONTRIBUTION								278
519800 WORKERS COMPENSATION								878
SUBTOTAL BENEFITS								**38,822**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Nurse Practitioner Support (33-5552-1800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**177,812**
	COST OBJECT TOTAL							**177,812**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Mosaic-Beatrice State Care Facility (33-5552-1900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Post-doc Rsch Assoc	00092374	095075	12	104		0.050	38,500
SUBTOTAL NONFACULTY							**0.050**	**38,500**
SUBTOTAL SALARIES & WAGES							**0.050**	**38,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,580
519200 FICA CONTRIBUTION								2,695
519300 HEALTH INSURANCE CONTRIBUTION								5,159
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								243
SUBTOTAL BENEFITS								**10,754**
TOTAL PERSONAL SERVICES								**49,254**
COST OBJECT TOTAL								**49,254**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: The Prevention Group Project (33-5552-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,433
	TOTAL NET OPERATING EXPENSES							**3,433**
	COST OBJECT TOTAL							**3,433**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: OPS School Psychological Services (33-5552-2001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Menousek, Kathryn M	Asst Professor	00092551	095154	12	1165		0.560	38,998
	(37-5507-3002987)COSTSHARE/ 36-5507-1061-010		511000				0.14	9,750
	(31-5509-0010)LB556 Child Behavorial Hlth/Te		511000				0.24	16,249
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.06	4,003
	TOTAL Menousek, Kathryn M						1.00	**69,000**
SUBTOTAL FACULTY							**0.560**	**38,998**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Bliss, Kiley J	Post-Doc Rsch Assoc	00092261	095075	12	703		0.338	12,500
	(34-5507-1029023)MMI Interdisciplinary Train		515000				0.66	24,500
	TOTAL Bliss, Kiley J						1.00	**37,000**
TBA	Post-doc Rsch Assoc	00092371	095075	12	437		0.210	6,500
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.548**	**19,000**
SUBTOTAL NONFACULTY							**0.548**	**19,000**
SUBTOTAL SALARIES & WAGES							**1.108**	**57,998**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,886
519200 FICA CONTRIBUTION								4,060
519300 HEALTH INSURANCE CONTRIBUTION								7,772
519400 LIFE INSURANCE CONTRIBUTION								116
519800 WORKERS COMPENSATION								366
SUBTOTAL BENEFITS								**16,200**
TOTAL PERSONAL SERVICES								**74,198**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,166
530000 OPERATING SUPPLIES								911
540000 TRAVEL EXPENSE								1,923
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**79,198**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: COSTSHARING/ 36-5507-2095-007 (33-5552-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kenyon, Judith Barbara	Research Technologist II	00090470	363307	12	478		0.230	12,295
	(36-5507-2087015)Differential Diagnosis in L		513000				0.25	13,364
	(31-5708-0023)Smith-Biomed Research Developm		513000				0.42	22,452
	(36-5507-2095007)Twins and Singletons with S		513000				0.10	5,346
	TOTAL Kenyon, Judith Barbara						1.00	**53,457**
SUBTOTAL NONFACULTY							**0.230**	**12,295**
SUBTOTAL SALARIES & WAGES							**0.230**	**12,295**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								824
519200 FICA CONTRIBUTION								861
519300 HEALTH INSURANCE CONTRIBUTION								1,648
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								78
SUBTOTAL BENEFITS								**3,436**
TOTAL PERSONAL SERVICES								**15,731**
COST OBJECT TOTAL								**15,731**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Innovative Epilepsy Services Expansion - (34-5507-1028003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Evans, Joseph H	Professor	00093398	095150	12	119		0.057	11,132
	(31-5507-8597)COSTSHARING/ 36-5507-1061-010		511000				0.02	3,711
	(36-5507-1075006)ENCOR Training Contract		511000				0.04	7,422
	(31-5509-0010)LB556 Child Behavorial Hlth/Te		511000				0.20	39,145
	(34-5507-1031001)MMI		511000				0.05	9,277
	(34-5507-1032010)MMI		511000				0.17	33,398
	(34-5507-1033040)MMI		511000				0.14	27,831
	(36-5507-1061010)MMI Americorps		511000				0.03	5,872
	(34-5507-1029023)MMI Interdisciplinary Train		511000				0.05	9,277
	(31-5507-8590)MMI Psychology Summary		511000				0.03	5,603
	(33-5552-0900)Medically Handicapped Children		511000				0.08	15,658
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.14	27,402
	TOTAL Evans, Joseph H						1.00	**195,728**
SUBTOTAL FACULTY							**0.057**	**11,132**
SUBTOTAL SALARIES & WAGES							**0.057**	**11,132**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								657
519200 FICA CONTRIBUTION								679
519300 HEALTH INSURANCE CONTRIBUTION								1,247
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								70
SUBTOTAL BENEFITS								**2,675**
TOTAL PERSONAL SERVICES								**13,807**
COST OBJECT TOTAL								**13,807**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Interdisciplinary Training Program (34-5507-1029023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12	166		0.080	10,070
	(33-5552-0105)CIS Kid's Squad Mental Health		511000				0.02	2,518
	(31-5507-4890)Dept of Ed & Child Development		511000				0.12	17,104
	(33-5552-0108)Early Childhood Services		511000				0.12	15,104
	(36-5507-1081006)EarlyChildhood - NDE		511000				0.05	6,294
	(36-5507-1080009)General Supervision Enhance		511000				0.15	18,879
	(36-5507-2092006)Heartland Regional Genetics		511000				0.15	18,879
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.10	12,586
	(36-5507-1100001)MMI		511000				0.05	6,294
	(36-5507-3075001)MMI		511000				0.05	6,294
	(33-5552-0115)NCFF Endowment Six Pence		511000				0.06	7,552
	(36-5507-1021015)NICU Followup Clinic: Devel		511000				0.05	6,294
	TOTAL Jackson, Barbara J						1.00	**127,868**
Allen, Keith D	Professor	00093393	095150	12	146		0.070	9,013
	(34-5507-1031001)MMI		511000				0.03	3,863
	(34-5507-1032010)MMI		511000				0.06	7,725
	(31-5507-8590)MMI Psychology Summary		511000				0.77	99,138
	(33-5552-0900)Medically Handicapped Children		511000				0.07	9,013
	TOTAL Allen, Keith D						1.00	**128,752**
Evans, Joseph H	Professor	00093398	095150	12	98		0.047	9,277
	(31-5507-8597)COSTSHARING/ 36-5507-1061-010		511000				0.02	3,711
	(36-5507-1075006)ENCOR Training Contract		511000				0.04	7,422
	(34-5507-1028003)Innovative Epilepsy Service		511000				0.06	11,132
	(31-5509-0010)LB556 Child Behavorial Hlth/Te		511000				0.20	39,145
	(34-5507-1031001)MMI		511000				0.05	9,277
	(34-5507-1032010)MMI		511000				0.17	33,398
	(34-5507-1033040)MMI		511000				0.14	27,831
	(36-5507-1061010)MMI Americorps		511000				0.03	5,872
	(31-5507-8590)MMI Psychology Summary		511000				0.03	5,603
	(33-5552-0900)Medically Handicapped Children		511000				0.08	15,658
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.14	27,402
	TOTAL Evans, Joseph H						1.00	**195,728**
Ellis, Cynthia R	Associate Professor	00090028	095152	12	476		0.229	37,703
	(31-5509-0010)LB556 Child Behavorial Hlth/Te		511000				0.04	6,399
	(31-5507-8190)MMI Pediatric Rehab/Dent		511000				0.58	95,871
	(33-5552-0900)Medically Handicapped Children	4380	511000				0.15	24,700
	TOTAL Ellis, Cynthia R						1.00	**164,673**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Interdisciplinary Training Program (34-5507-1029023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Burt, Jennifer D	Asst Professor	00093394	095154	12	104		0.050	3,523
	(31-5507-8590)MMI Psychology Summary		511000				0.35	24,658
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.60	46,318
	TOTAL Burt, Jennifer D						1.00	**74,499**
Circo, Deborah K	Asst Professor	00093396	095154	12	166		0.080	7,115
	(31-5507-8790)MMI Social Service		511000				0.87	77,376
	(37-5507-3003001)Social Work Community Servi		511000				0.05	4,447
	TOTAL Circo, Deborah K						1.00	**88,938**
Flegle, Janice K	Asst Professor	00093400	095154	12	104		0.050	4,815
	(31-5507-8390)MMI Occupational Therapy		511000				0.75	72,239
	(37-5507-3004001)Occupational Therapy School		511000				0.20	19,264
	TOTAL Flegle, Janice K						1.00	**96,318**
Mathews, Therese L	Asst Professor	00093492	095154	12	416		0.200	17,196
	(31-1801-0010)CON Office		511000				0.30	25,780
	(37-5507-3002987)COSTSHARE/ 36-5507-1061-010		511000				0.15	12,902
	(33-5552-1800)Nurse Practitioner Support		511000				0.30	25,767
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.05	4,335
	TOTAL Mathews, Therese L						1.00	**85,980**
Willett, Sandra	Asst Professor	00093422	095154	12	208		0.100	8,915
	(31-5507-8490)MMI Physical Therapy		511000				0.27	24,069
	(33-5552-0900)Medically Handicapped Children		511000				0.07	6,240
	(37-5507-3005002)Physical Therapy School		511000				0.36	32,093
	TOTAL Willett, Sandra						0.80	**71,317**
Houser, Sandra	Instructor	00093403	095158	12	166		0.080	7,554
	(33-5552-0900)Medically Handicapped Children		511000				0.20	18,884
	(33-5552-1800)Nurse Practitioner Support		511000				0.72	67,980
	TOTAL Houser, Sandra						1.00	**94,418**
Van Riper, Cynthia L	Instructor	00093420	095158	12	104		0.050	4,679
	(31-5507-8990)MMI Nutrition		511000				0.76	71,126
	(33-5552-0900)Medically Handicapped Children		511000				0.19	17,781
	TOTAL Van Riper, Cynthia L						1.00	**93,586**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.036**	**119,860**
SUBTOTAL FACULTY							**1.036**	**119,860**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Swanson, Paula R	Education Coordinator	00075723	242500	12	208		0.100	5,177

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Interdisciplinary Training Program (34-5507-1029023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5507-1033040)MMI		513000				0.65	33,652
	(31-5507-6800)MMI Administration		513000				0.23	11,908
	(36-5507-1098002)Parent Leadership and Invol		513000				0.02	1,035
	TOTAL Swanson, Paula R						1.00	**51,772**
Ellerbusch, Kellie M	Grant Projects Specialist	00072060	243300	12	832		0.400	22,344
	(34-5507-1033040)MMI		513000				0.60	33,515
	TOTAL Ellerbusch, Kellie M						1.00	**55,859**
Johnson, Joanne M	MMI Patient Information Manager	00075398	243300	12	104		0.050	6,440
	(34-5507-1033040)MMI		513000				0.35	45,081
	(31-5507-7890)MMI Pgm Suppt Service		513000				0.60	77,281
	TOTAL Johnson, Joanne M						1.00	**128,802**
Gomez, Daniel J	Accountant II	00084582	243301	12	42		0.020	1,056
	(33-5552-0601)General Administration		513000				0.68	35,894
	(34-5507-1033040)MMI		513000				0.30	15,836
	TOTAL Gomez, Daniel J						1.00	**52,786**
Mayleben-Flott, Kristin M	LEND Program Associate	00072034	262300	12	1248	23.848	0.600	29,762
Smith, Mark A	Consumer/Family Program Specialist	00091896	263300	12	187		0.090	5,831
	(36-5507-3073002)Early Development Network F		513000				0.15	9,717
	(34-5507-1033040)MMI		513000				0.74	47,940
	(36-5507-1098002)Parent Leadership and Invol		513000				0.02	1,296
	TOTAL Smith, Mark A						1.00	**64,784**
Needelman, Laura L	Clinical Coordinator	00091742	293300	12	537		0.258	11,955
	(36-5507-3076001)MMI		513000				0.40	18,533
	(37-5507-3002001)Psychiatric Outstate Clinic		513000				0.09	4,262
	TOTAL Needelman, Laura L						0.75	**34,750**
Tejral, Torri Smith	Clinical Coordinator	00071658	293300	12	520	27.019	0.250	14,050
Brock, Jennifer L	Speech Therapist, Outpatient	00091084	293311	12	578		0.278	17,910
	(37-5507-1002005)Scottish Rite Language Prog		513000				0.52	33,686
	TOTAL Brock, Jennifer L						0.80	**51,596**
Conover, Elizabeth	Coordinator, TIS	00076009	294306	12	104		0.050	4,312
	(33-5552-0500)Cyto Foundation Pro Fees		513000				0.10	8,622
	(33-5552-0906)Medically Handicapped Children		513000				0.19	16,382
	(33-5552-1800)Nurse Practitioner Support		513000				0.11	9,484
	(33-5552-0904)Statewide Network for Child/Fa		513000				0.55	47,424
	TOTAL Conover, Elizabeth						1.00	**86,224**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.096**	**118,837**
515000 OTH ACAD SAL & WAGES								
Bliss, Kiley J	Post-Doc Rsch Assoc	00092261	095075	12	1377		0.662	24,500

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Interdisciplinary Training Program (34-5507-1029023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-2001)OPS School Psychological Servi		515000				0.34	12,500
	TOTAL Bliss, Kiley J						1.00	**37,000**
SUBTOTAL NONFACULTY							**2.758**	**143,337**
SUBTOTAL SALARIES & WAGES							**3.794**	**263,197**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,529
519200 FICA CONTRIBUTION								16,055
519300 HEALTH INSURANCE CONTRIBUTION								29,478
519400 LIFE INSURANCE CONTRIBUTION								526
519800 WORKERS COMPENSATION								1,662
SUBTOTAL BENEFITS								**63,250**
TOTAL PERSONAL SERVICES								**326,447**
COST OBJECT TOTAL								**326,447**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-1031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allen, Keith D	Professor	00093393	095150	12	62		0.030	3,863
	(34-5507-1032010)MMI		511000				0.06	7,725
	(34-5507-1029023)MMI Interdisciplinary Train		511000				0.07	9,013
	(31-5507-8590)MMI Psychology Summary		511000				0.77	99,138
	(33-5552-0900)Medically Handicapped Children		511000				0.07	9,013
	TOTAL Allen, Keith D						1.00	**128,752**
Evans, Joseph H	Professor	00093398	095150	12	98		0.047	9,277
	(31-5507-8597)COSTSHARING/ 36-5507-1061-010		511000				0.02	3,711
	(36-5507-1075006)ENCOR Training Contract		511000				0.04	7,422
	(34-5507-1028003)Innovative Epilepsy Service		511000				0.06	11,132
	(31-5509-0010)LB556 Child Behavorial Hlth/Te		511000				0.20	39,145
	(34-5507-1032010)MMI		511000				0.17	33,398
	(34-5507-1033040)MMI		511000				0.14	27,831
	(36-5507-1061010)MMI Americorps		511000				0.03	5,872
	(34-5507-1029023)MMI Interdisciplinary Train		511000				0.05	9,277
	(31-5507-8590)MMI Psychology Summary		511000				0.03	5,603
	(33-5552-0900)Medically Handicapped Children		511000				0.08	15,658
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.14	27,402
	TOTAL Evans, Joseph H						1.00	**195,728**
Valleley, Rachel	Assoc Professor	00093419	095152	12	125		0.060	5,265
	(34-5507-1032010)MMI		511000				0.10	8,775
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.84	75,962
	TOTAL Valleley, Rachel						1.00	**90,002**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.137**	**18,405**
SUBTOTAL FACULTY							**0.137**	**18,405**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Flearl, Debra Ann	Office Associate I	00083293	242409	12	208	17.403	0.100	3,620
	(31-5509-0010)LB556 Child Behavorial Hlth/Te		514000				0.40	14,479
	(34-5507-1032010)MMI		514000				0.10	3,620
	(37-5507-3002001)Psychiatric Outstate Clinic		514000				0.40	14,479
	TOTAL Flearl, Debra Ann						1.00	**36,198**
SUBTOTAL NONFACULTY							**0.100**	**3,620**
SUBTOTAL SALARIES & WAGES							**0.237**	**22,025**
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-1031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								1,299
519200 FICA CONTRIBUTION								1,344
519300 HEALTH INSURANCE CONTRIBUTION								2,467
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								139
SUBTOTAL BENEFITS								**5,293**
TOTAL PERSONAL SERVICES								**27,318**
COST OBJECT TOTAL								**27,318**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-1032010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allen, Keith D	Professor	00093393	095150	12	125		0.060	7,725
	(34-5507-1031001)MMI		511000				0.03	3,863
	(34-5507-1029023)MMI Interdisciplinary Train		511000				0.07	9,013
	(31-5507-8590)MMI Psychology Summary		511000				0.77	99,138
	(33-5552-0900)Medically Handicapped Children		511000				0.07	9,013
	TOTAL Allen, Keith D						1.00	**128,752**
Evans, Joseph H	Professor	00093398	095150	12	356		0.171	33,398
	(31-5507-8597)COSTSHARING/ 36-5507-1061-010		511000				0.02	3,711
	(36-5507-1075006)ENCOR Training Contract		511000				0.04	7,422
	(34-5507-1028003)Innovative Epilepsy Service		511000				0.06	11,132
	(31-5509-0010)LB556 Child Behavorial Hlth/Te		511000				0.20	39,145
	(34-5507-1031001)MMI		511000				0.05	9,277
	(34-5507-1033040)MMI		511000				0.14	27,831
	(36-5507-1061010)MMI Americorps		511000				0.03	5,872
	(34-5507-1029023)MMI Interdisciplinary Train		511000				0.05	9,277
	(31-5507-8590)MMI Psychology Summary		511000				0.03	5,603
	(33-5552-0900)Medically Handicapped Children		511000				0.08	15,658
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.14	27,402
	TOTAL Evans, Joseph H						1.00	**195,728**
Valleley, Rachel	Assoc Professor	00093419	095152	12	208		0.100	8,775
	(34-5507-1031001)MMI		511000				0.06	5,265
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.84	75,962
	TOTAL Valleley, Rachel						1.00	**90,002**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.331**	**49,898**
SUBTOTAL FACULTY							**0.331**	**49,898**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Flearl, Debra Ann	Office Associate I	00083293	242409	12	208	17.403	0.100	3,620
	(31-5509-0010)LB556 Child Behavorial Hlth/Te		514000				0.40	14,479
	(34-5507-1031001)MMI		514000				0.10	3,620
	(37-5507-3002001)Psychiatric Outstate Clinic		514000				0.40	14,479
	TOTAL Flearl, Debra Ann						1.00	**36,198**
SUBTOTAL NONFACULTY							**0.100**	**3,620**
SUBTOTAL SALARIES & WAGES							**0.431**	**53,518**
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-1032010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								3,158
519200 FICA CONTRIBUTION								3,265
519300 HEALTH INSURANCE CONTRIBUTION								5,994
519400 LIFE INSURANCE CONTRIBUTION								107
519800 WORKERS COMPENSATION								338
SUBTOTAL BENEFITS								**12,862**
TOTAL PERSONAL SERVICES								**66,380**
COST OBJECT TOTAL								**66,380**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-1033040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Evans, Joseph H	Professor	00093398	095150	12	295		0.142	27,831
	(31-5507-8597)COSTSHARING/ 36-5507-1061-010		511000				0.02	3,711
	(36-5507-1075006)ENCOR Training Contract		511000				0.04	7,422
	(34-5507-1028003)Innovative Epilepsy Service		511000				0.06	11,132
	(31-5509-0010)LB556 Child Behavorial Hlth/Te		511000				0.20	39,145
	(34-5507-1031001)MMI		511000				0.05	9,277
	(34-5507-1032010)MMI		511000				0.17	33,398
	(36-5507-1061010)MMI Americorps		511000				0.03	5,872
	(34-5507-1029023)MMI Interdisciplinary Train		511000				0.05	9,277
	(31-5507-8590)MMI Psychology Summary		511000				0.03	5,603
	(33-5552-0900)Medically Handicapped Children		511000				0.08	15,658
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.14	27,402
	TOTAL Evans, Joseph H						1.00	**195,728**
Stuberg, Wayne A	Professor	00093417	095150	12	1236		0.594	113,211
	(31-5507-6800)MMI Administration		511000				0.25	46,820
	(33-5552-0900)Medically Handicapped Children		511000				0.01	1,905
	(37-5507-3005002)Physical Therapy School		511000				0.15	28,577
	TOTAL Stuberg, Wayne A						1.00	**190,513**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.736**	**141,042**
SUBTOTAL FACULTY							**0.736**	**141,042**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Swanson, Paula R	Education Coordinator	00075723	242500	12	1352		0.650	33,652
	(31-5507-6800)MMI Administration		513000				0.23	11,908
	(34-5507-1029023)MMI Interdisciplinary Train		513000				0.10	5,177
	(36-5507-1098002)Parent Leadership and Invol		513000				0.02	1,035
	TOTAL Swanson, Paula R						1.00	**51,772**
Ellerbusch, Kellie M	Grant Projects Specialist	00072060	243300	12	1248		0.600	33,515
	(34-5507-1029023)MMI Interdisciplinary Train		513000				0.40	22,344
	TOTAL Ellerbusch, Kellie M						1.00	**55,859**
Johnson, Joanne M	MMI Patient Information Manager	00075398	243300	12	728		0.350	45,081
	(34-5507-1029023)MMI Interdisciplinary Train		513000				0.05	6,440
	(31-5507-7890)MMI Pgm Suppt Service		513000				0.60	77,281
	TOTAL Johnson, Joanne M						1.00	**128,802**
Gomez, Daniel J	Accountant II	00084582	243301	12	624		0.300	15,836

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-1033040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0601)General Administration		513000				0.68	35,894
	(34-5507-1029023)MMI Interdisciplinary Train		513000				0.02	1,056
	TOTAL Gomez, Daniel J						1.00	**52,786**
Johnson, Jolene J	Project Director	00077790	263300	12	266		0.128	8,133
	(33-5552-0111)21st Century NDE		513000				0.05	3,184
	(33-5552-0103)Educare		513000				0.10	6,369
	(33-5552-0106)Learning Center Summer		513000				0.60	38,212
	(36-5507-3077001)MMI		513000				0.10	6,369
	(37-5507-1003001)MMI Guild Awards		513000				0.02	1,420
	TOTAL Johnson, Jolene J						1.00	**63,687**
Smith, Mark A	Consumer/Family Program Specialist	00091896	263300	12	1539		0.740	47,940
	(36-5507-3073002)Early Development Network F		513000				0.15	9,717
	(34-5507-1029023)MMI Interdisciplinary Train		513000				0.09	5,831
	(36-5507-1098002)Parent Leadership and Invol		513000				0.02	1,296
	TOTAL Smith, Mark A						1.00	**64,784**
Swanson, Sarah R	Consumer/Family Program Specialist	00071024	263300	12	1976		0.950	49,112
	(36-5507-1098002)Parent Leadership and Invol		513000				0.05	2,585
	TOTAL Swanson, Sarah R						1.00	**51,697**
Keenan, John T	UNMC Today Editor	00072782	343306	12	1165		0.560	29,499
	(31-4405-0004)Office of Public Affairs		513000				0.44	23,494
	TOTAL Keenan, John T						1.00	**52,993**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.278**	**262,768**
514000 CLER/TECH/SERV WAGES								
Carlson, Karin A	Web Content & Telehealth Associate	00071585	302500	12	520	19.824	0.250	10,308
	(33-5552-0601)General Administration		514000				0.65	26,802
	(33-5552-0907)Telehealth Network for Childre		514000				0.10	4,124
	TOTAL Carlson, Karin A						1.00	**41,234**
SUBTOTAL NONFACULTY							**4.528**	**273,076**
SUBTOTAL SALARIES & WAGES							**5.264**	**414,118**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,433
519200 FICA CONTRIBUTION								25,261
519300 HEALTH INSURANCE CONTRIBUTION								46,381
519400 LIFE INSURANCE CONTRIBUTION								828
519800 WORKERS COMPENSATION								2,615
SUBTOTAL BENEFITS								**99,518**
TOTAL PERSONAL SERVICES								**513,636**
COST OBJECT TOTAL								**513,636**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: CORE A - Molecular Biology of Neurosenso (34-5507-2020110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Norgren, Robert B	Professor	00081458	095150	12	208		0.100	13,422
	(31-5150-0001)Anatomy Instruction		511000				0.90	120,804
	TOTAL Norgren, Robert B						1.00	**134,226**
Smith, Shelley D	Professor	00089924	095150	12	530		0.255	55,822
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.59	130,221
	(36-5507-2087015)Differential Diagnosis in L		511000				0.11	23,999
	(36-5507-2069010)Morphosyntactic Abilities o		511000				0.02	4,824
	(37-5507-4000001)Munroe-Meyer Institure		511000				0.00	20,000
	(36-5507-2095007)Twins and Singletons with S		511000				0.02	4,416
	TOTAL Smith, Shelley D						1.00	**239,282**
Thoreson, Wallace B	Professor	00082570	095150	12	208		0.099	14,594
	(37-5117-1002001)Ophthalmology		511000				0.10	14,302
	(31-5270-0001)Ophthalmology Instruction		511000				0.15	22,913
	(34-5270-2015018)Regulation of Photoreceptor		511000				0.65	96,758
	(37-5117-1001001)Dean-COM		512000				0.00	5,000
	TOTAL Thoreson, Wallace B						1.00	**153,567**
Wagner, Kay-Uwe	Professor	00092045	095150	12	333		0.160	24,668
	(31-1905-7198)COSTSHARING/ 34-1905-2197-001		511000				0.18	27,957
	(34-5150-2051001)Cell Biology/Anatomy		511000				0.02	3,289
	(34-1905-2203006)Eppley		511000				0.16	24,668
	(31-1905-0022)Eppley Faculty Research		511000				0.21	32,592
	(31-5712-0061)Eppley-Cancer Ctr Program Deve		511000				0.14	21,546
	(34-5140-2044203)GEM Core		511000				0.05	8,223
	(34-1901-2113033)Leaders of Scientific Resea		511000				0.08	11,512
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Wagner, Kay-Uwe						1.00	**164,455**
Gurumurthy, Channabasavaiah B	Asst Professor	00088661	095154	12	104		0.050	4,437
	(34-5507-2020210)CORE B - Molecular Biology		511000				0.05	4,437
	(33-5150-0102)Mouse Genome Engineering Facil		511000				0.69	61,500
	(31-3205-0332)Transgenic Mouse Facility - Sa		511000				0.21	18,452
	TOTAL Gurumurthy, Channabasavaiah B						1.00	**88,826**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.664**	**112,943**
SUBTOTAL FACULTY							**0.664**	**112,943**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: CORE A - Molecular Biology of Neurosenso (34-5507-2020110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Schrack, Melanie L	Clinical Trials Program Coordinator	00091827	243300	12	208		0.100	5,128
	(37-5310-2008001)Pediatrics		513000				0.90	46,148
	TOTAL Schrack, Melanie L						1.00	**51,276**
Kittrell, Jeff S	Bioinformatics Data Analyst I	00074680	363300	12	520		0.250	12,418
	(31-5507-0600)MMI Human Genetics Center		513000				0.25	12,418
	(34-5150-2037501)NE Research Network - Main		513000				0.40	19,869
	(33-5150-0110)Next Generation Sequencing Cor		513000				0.10	4,967
	TOTAL Kittrell, Jeff S						1.00	**49,672**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.350**	**17,546**
514000 CLER/TECH/SERV WAGES								
Dayton, Jerrie L	Finance/Office Associate	00089893	242400	12	1040	21.293	0.500	22,145
	(33-5552-0703)Developmental Neuroscience Ope		514000				0.50	22,145
	TOTAL Dayton, Jerrie L						1.00	**44,290**
SUBTOTAL NONFACULTY							**0.850**	**39,691**
SUBTOTAL SALARIES & WAGES							**1.514**	**152,634**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,005
519200 FICA CONTRIBUTION								9,311
519300 HEALTH INSURANCE CONTRIBUTION								17,095
519400 LIFE INSURANCE CONTRIBUTION								305
519800 WORKERS COMPENSATION								964
SUBTOTAL BENEFITS								**36,680**
TOTAL PERSONAL SERVICES								**189,314**
COST OBJECT TOTAL								**189,314**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: CORE B - Molecular Biology of Neurosenso (34-5507-2020210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gurumurthy, Channabasavaiah B	Asst Professor	00088661	095154	12	104		0.050	4,437
	(34-5507-2020110)CORE A - Molecular Biology		511000				0.05	4,437
	(33-5150-0102)Mouse Genome Engineering Facil		511000				0.69	61,500
	(31-3205-0332)Transgenic Mouse Facility - Sa		511000				0.21	18,452
	TOTAL Gurumurthy, Channabasavaiah B						1.00	**88,826**
SUBTOTAL FACULTY							**0.050**	**4,437**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Quadros, Rolen M	Research Technologist I	00071531	362302	12	693		0.333	11,428
	(33-5150-0102)Mouse Genome Engineering Facil		513000				0.20	6,748
	(31-3205-0332)Transgenic Mouse Facility - Sa		513000				0.47	16,117
	TOTAL Quadros, Rolen M						1.00	**34,293**
Harms, Donald W	Transgenic Research Specialist	00091383	363305	12	370		0.178	11,428
	(33-5150-0102)Mouse Genome Engineering Facil		513000				0.09	5,933
	(31-3205-0332)Transgenic Mouse Facility - Sa		513000				0.73	46,938
	TOTAL Harms, Donald W						1.00	**64,299**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.511**	**22,856**
SUBTOTAL NONFACULTY							**0.511**	**22,856**
SUBTOTAL SALARIES & WAGES							**0.561**	**27,293**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,610
519200 FICA CONTRIBUTION								1,665
519300 HEALTH INSURANCE CONTRIBUTION								3,057
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								172
SUBTOTAL BENEFITS								**6,559**
TOTAL PERSONAL SERVICES								**33,852**
COST OBJECT TOTAL								**33,852**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: CORE C - Molecualr Biology of Neurosenso (34-5507-2020310)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sun, Lijun	Histology Technologist	00091678	363300	12	416		0.200	7,574
	(34-1901-2113043)Histological Support		513000				0.25	9,469
	(33-5301-5006)Tissue Science Facility		513000				0.55	21,248
	TOTAL Sun, Lijun						1.00	**38,291**
SUBTOTAL NONFACULTY							**0.200**	**7,574**
SUBTOTAL SALARIES & WAGES							**0.200**	**7,574**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								447
519200 FICA CONTRIBUTION								462
519300 HEALTH INSURANCE CONTRIBUTION								848
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								48
SUBTOTAL BENEFITS								**1,820**
TOTAL PERSONAL SERVICES								**9,394**
COST OBJECT TOTAL								**9,394**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: CORE D - Molecular Biology of Neurosenso (34-5507-2020410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eudy, James D	Assoc Professor	00078720	095152	12	416		0.200	20,858
	(33-5150-3008)COSTSHARING/ 36-5321-2008-001		511000				0.02	2,084
	(33-5150-0101)Microarray Core Facility		511000				0.19	19,285
	(34-1901-2113040)Molecular Biology Core Faci		511000				0.10	10,175
	(34-5150-2037501)NE Research Network - Main		511000				0.10	9,932
	(33-5150-0110)Next Generation Sequencing Cor		511000				0.19	19,285
	(34-5160-2050010)Pharmacology/Exp Neuroscien		511000				0.03	3,129
	(33-5150-0103)Sequencer Facility		511000				0.19	19,285
	TOTAL Eudy, James D						1.00	**104,033**
SUBTOTAL FACULTY							**0.200**	**20,858**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bough, Lisa S	Research Technologist II	00091705	363307	12	1040		0.500	22,849
	(33-5150-0101)Microarray Core Facility		513000				0.50	22,849
	TOTAL Bough, Lisa S						1.00	**45,698**
SUBTOTAL NONFACULTY							**0.500**	**22,849**
SUBTOTAL SALARIES & WAGES							**0.700**	**43,707**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,579
519200 FICA CONTRIBUTION								2,666
519300 HEALTH INSURANCE CONTRIBUTION								4,895
519400 LIFE INSURANCE CONTRIBUTION								87
519800 WORKERS COMPENSATION								276
SUBTOTAL BENEFITS								**10,503**
TOTAL PERSONAL SERVICES								**54,210**
COST OBJECT TOTAL								**54,210**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Pilot Project - Arikkath (34-5507-2020610)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arikkath, Jyothi	Asst Professor	00075376	090352	12	520		0.250	22,290
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.70	62,411
	(36-5507-2104001)MMI		511000				0.05	4,458
	TOTAL Arikkath, Jyothi						1.00	**89,159**
SUBTOTAL FACULTY							**0.250**	**22,290**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Seong, Eunju C	Post-Doc Rsch Assoc	00093882	095075	12	2080		1.000	40,442
SUBTOTAL NONFACULTY							**1.000**	**40,442**
SUBTOTAL SALARIES & WAGES							**1.250**	**62,732**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,701
519200 FICA CONTRIBUTION								3,827
519300 HEALTH INSURANCE CONTRIBUTION								7,026
519400 LIFE INSURANCE CONTRIBUTION								125
519800 WORKERS COMPENSATION								396
SUBTOTAL BENEFITS								**15,075**
TOTAL PERSONAL SERVICES								**77,807**
COST OBJECT TOTAL								**77,807**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Pilot Project - Kim (34-5507-2020810)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, Woo-Yang	Asst Professor	00071646	090352	12	1248		0.600	53,449
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.35	31,179
	(36-5507-2099001)MMI		511000				0.05	4,455
	TOTAL Kim, Woo-Yang						1.00	**89,083**
SUBTOTAL FACULTY							**0.600**	**53,449**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ka, Minhan	Post-Doc Rsch Assoc	00093884	095075	12	2080		1.000	40,039
SUBTOTAL NONFACULTY							**1.000**	**40,039**
SUBTOTAL SALARIES & WAGES							**1.600**	**93,488**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,516
519200 FICA CONTRIBUTION								5,703
519300 HEALTH INSURANCE CONTRIBUTION								10,471
519400 LIFE INSURANCE CONTRIBUTION								187
519800 WORKERS COMPENSATION								590
SUBTOTAL BENEFITS								**22,467**
TOTAL PERSONAL SERVICES								**115,955**
COST OBJECT TOTAL								**115,955**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-2023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dunaevsky-Hutt, Anna	Assoc Professor	00071910	095152	12	832		0.400	40,126
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.27	27,293
	(35-5507-2003001)MMI		511000				0.20	20,062
	(31-5733-0010)MMI Dunaevesky Recruitment		511000				0.13	12,459
	TOTAL Dunaevsky-Hutt, Anna						1.00	**99,940**
SUBTOTAL FACULTY							**0.400**	**40,126**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Coiro, Pierluca	Post-Doc Rsch Assoc	00090839	095075	12	1560		0.750	30,000
	(35-5507-2003001)MMI		515000				0.20	8,000
	(36-5507-2097001)MMI		515000				0.05	2,000
	TOTAL Coiro, Pierluca						1.00	**40,000**
Ragunathan, Padmashri	Post-Doc Rsch Assoc	00092010	095075	12	1040		0.500	23,736
	(35-5507-2003001)MMI		515000				0.20	9,494
	(36-5507-2097001)MMI		515000				0.30	14,242
	TOTAL Ragunathan, Padmashri						1.00	**47,472**
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.250**	**53,736**
SUBTOTAL NONFACULTY							**1.250**	**53,736**
SUBTOTAL SALARIES & WAGES							**1.650**	**93,862**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,538
519200 FICA CONTRIBUTION								5,726
519300 HEALTH INSURANCE CONTRIBUTION								10,513
519400 LIFE INSURANCE CONTRIBUTION								188
519800 WORKERS COMPENSATION								593
SUBTOTAL BENEFITS								**22,558**
TOTAL PERSONAL SERVICES								**116,420**
COST OBJECT TOTAL								**116,420**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-2024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kurz, Max J	Assoc Professor	00093533	090351	12	416		0.200	18,735
	(37-5507-1016001)Gait Lab Development Fund		511000				0.14	13,114
	(37-5507-1002004)HBM Gait Lab		511000				0.30	28,104
	(31-5507-8490)MMI Physical Therapy		511000				0.36	33,723
	TOTAL Kurz, Max J						1.00	**93,676**
Wilson, Tony W	Assoc Professor	00078721	090351	12	312		0.150	17,893
	(37-8350-3001001)Clinical		511000				0.85	103,754
	TOTAL Wilson, Tony W						1.00	**121,647**
White, Matthew L	Professor	00076825	095150	12	148		0.071	8,979
	(37-8450-3001001)Clinical		511000				0.10	12,111
	(37-8450-4001001)DDIF Administration		511000				0.82	103,865
	(31-5350-0001)Radiology Instruction		511000				0.01	1,088
	(31-5350-0001)Radiology Instruction		512100				0.00	10,000
	TOTAL White, Matthew L						1.00	**136,043**
Harbourne, Regina	Assoc Professor	00093402	095152	02	125		0.060	4,820
	(31-5507-8490)MMI Physical Therapy		511000				0.87	70,343
	(33-5552-0900)Medically Handicapped Children		511000				0.07	5,657
	TOTAL Harbourne, Regina						1.00	**80,820**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.481**	**50,427**
SUBTOTAL FACULTY							**0.481**	**50,427**
SUBTOTAL SALARIES & WAGES							**0.481**	**50,427**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,975
519200 FICA CONTRIBUTION								3,076
519300 HEALTH INSURANCE CONTRIBUTION								5,648
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								318
SUBTOTAL BENEFITS								**12,118**
TOTAL PERSONAL SERVICES								**62,545**
COST OBJECT TOTAL								**62,545**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (35-5507-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luczynski, Kevin C	Asst Professor	00093900	090352	12	208		0.100	6,768
	(31-5507-0400)POE-Center for Austism Spectru		511000				0.90	60,914
	TOTAL Luczynski, Kevin C						1.00	**67,682**
Fisher, Wayne W	Professor	00093399	095150	12	724		0.348	92,239
	(33-5552-0601)General Administration		511000				0.24	64,035
	(37-5507-1002002)HBM Professorships		511000				0.22	55,941
	(31-5507-0090)POE-Behavioral Genetics Progra		511000				0.19	50,326
	TOTAL Fisher, Wayne W						1.00	**262,541**
Piazza, Cathleen C	Professor	00093412	095150	12	104		0.050	10,165
	(33-5552-0601)General Administration		511000				0.38	77,256
	(31-5507-8990)MMI Nutrition		511000				0.57	115,883
	TOTAL Piazza, Cathleen C						1.00	**203,304**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.498**	**109,172**
SUBTOTAL FACULTY							**0.498**	**109,172**
SUBTOTAL SALARIES & WAGES							**0.498**	**109,172**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,441
519200 FICA CONTRIBUTION								6,659
519300 HEALTH INSURANCE CONTRIBUTION								12,227
519400 LIFE INSURANCE CONTRIBUTION								218
519800 WORKERS COMPENSATION								689
SUBTOTAL BENEFITS								**26,234**
TOTAL PERSONAL SERVICES								**135,406**
COST OBJECT TOTAL								**135,406**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (35-5507-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dunaevsky-Hutt, Anna	Assoc Professor	00071910	095152	12	416		0.200	20,062
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.27	27,293
	(34-5507-2023001)MMI		511000				0.40	40,126
	(31-5733-0010)MMI Dunaevesky Recruitment		511000				0.13	12,459
	TOTAL Dunaevsky-Hutt, Anna						1.00	**99,940**
SUBTOTAL FACULTY							**0.200**	**20,062**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jung, Yoosun	Research Technologist I	00090375	362302	12	1352		0.650	27,679
	(36-5507-2097001)MMI		513000				0.35	14,903
	TOTAL Jung, Yoosun						1.00	**42,582**
515000 OTH ACAD SAL & WAGES								
Coiro, Pierluca	Post-Doc Rsch Assoc	00090839	095075	12	416		0.200	8,000
	(34-5507-2023001)MMI		515000				0.75	30,000
	(36-5507-2097001)MMI		515000				0.05	2,000
	TOTAL Coiro, Pierluca						1.00	**40,000**
Ragunathan, Padmashri	Post-Doc Rsch Assoc	00092010	095075	12	416		0.200	9,494
	(34-5507-2023001)MMI		515000				0.50	23,736
	(36-5507-2097001)MMI		515000				0.30	14,242
	TOTAL Ragunathan, Padmashri						1.00	**47,472**
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.400**	**17,494**
SUBTOTAL NONFACULTY							**1.050**	**45,173**
SUBTOTAL SALARIES & WAGES							**1.250**	**65,235**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,849
519200 FICA CONTRIBUTION								3,979
519300 HEALTH INSURANCE CONTRIBUTION								7,306
519400 LIFE INSURANCE CONTRIBUTION								130
519800 WORKERS COMPENSATION								412
SUBTOTAL BENEFITS								**15,676**
TOTAL PERSONAL SERVICES								**80,911**
COST OBJECT TOTAL								**80,911**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: NICU Followup Clinic: Developmental TIPS (36-5507-1021015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12	104		0.050	6,294
	(33-5552-0105)CIS Kid's Squad Mental Health		511000				0.02	2,518
	(31-5507-4890)Dept of Ed & Child Development		511000				0.12	17,104
	(33-5552-0108)Early Childhood Services		511000				0.12	15,104
	(36-5507-1081006)EarlyChildhood - NDE		511000				0.05	6,294
	(36-5507-1080009)General Supervision Enhance		511000				0.15	18,879
	(36-5507-2092006)Heartland Regional Genetics		511000				0.15	18,879
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.10	12,586
	(36-5507-1100001)MMI		511000				0.05	6,294
	(36-5507-3075001)MMI		511000				0.05	6,294
	(34-5507-1029023)MMI Interdisciplinary Train		511000				0.08	10,070
	(33-5552-0115)NCFF Endowment Six Pence		511000				0.06	7,552
	TOTAL Jackson, Barbara J						1.00	**127,868**
SUBTOTAL FACULTY							**0.050**	**6,294**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Kerry A	Child Development Program Evaluator	00072818	263300	12	416		0.200	10,326
	(33-5552-0108)Early Childhood Services		513000				0.10	5,163
	(33-5552-0103)Educare		513000				0.10	5,163
	(33-5552-0106)Learning Center Summer		513000				0.05	2,581
	(36-5507-3075001)MMI		513000				0.10	5,163
	(36-5507-3077001)MMI		513000				0.10	5,163
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.10	5,163
	(33-5552-0124)OPS Evaluation		513000				0.15	7,744
	TOTAL Miller, Kerry A						0.90	**46,466**
McMorris, Carol Ann	Project Educator	00086001	263308	12	1040		0.500	27,988
	(36-5507-1075006)ENCOR Training Contract		513000				0.50	27,988
	TOTAL McMorris, Carol Ann						1.00	**55,976**
Dinsmore, Joan P	Specialty Care Nurse	00071676	293331	12	936		0.450	38,185
	(31-5507-4890)Dept of Ed & Child Development		513000				0.10	8,485
	(33-5552-0108)Early Childhood Services		513000				0.05	4,243
	TOTAL Dinsmore, Joan P						0.60	**50,913**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.150**	**76,499**
514000 CLER/TECH/SERV WAGES								
Henry, Janet R	Office Associate II	44001 00075491	242400	12	312	21.691	0.150	6,765

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: NICU Followup Clinic: Developmental TIPS (36-5507-1021015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5507-4890)Dept of Ed & Child Development		514000				0.75	33,841
	(33-5552-0115)NCFF Endowment Six Pence		514000				0.10	4,513
	TOTAL Henry, Janet R						1.00	**45,119**
SUBTOTAL NONFACULTY							**1.300**	**83,264**
SUBTOTAL SALARIES & WAGES							**1.350**	**89,558**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,000
519200 FICA CONTRIBUTION								5,911
519300 HEALTH INSURANCE CONTRIBUTION								10,478
519400 LIFE INSURANCE CONTRIBUTION								179
519800 WORKERS COMPENSATION								566
SUBTOTAL BENEFITS								**23,134**
TOTAL PERSONAL SERVICES								**112,692**
COST OBJECT TOTAL								**112,692**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Americorps (36-5507-1061010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Evans, Joseph H	Professor	00093398	095150	12	62		0.030	5,872
	(31-5507-8597)COSTSHARING/ 36-5507-1061-010		511000				0.02	3,711
	(36-5507-1075006)ENCOR Training Contract		511000				0.04	7,422
	(34-5507-1028003)Innovative Epilepsy Service		511000				0.06	11,132
	(31-5509-0010)LB556 Child Behavorial Hlth/Te		511000				0.20	39,145
	(34-5507-1031001)MMI		511000				0.05	9,277
	(34-5507-1032010)MMI		511000				0.17	33,398
	(34-5507-1033040)MMI		511000				0.14	27,831
	(34-5507-1029023)MMI Interdisciplinary Train		511000				0.05	9,277
	(31-5507-8590)MMI Psychology Summary		511000				0.03	5,603
	(33-5552-0900)Medically Handicapped Children		511000				0.08	15,658
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.14	27,402
	TOTAL Evans, Joseph H						1.00	**195,728**
Thorson, Ryan T	Assistant Professor	00076401	095154	12	104		0.050	3,296
	(37-5507-3002987)COSTSHARE/ 36-5507-1061-010		511000				0.10	6,592
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.85	60,112
	TOTAL Thorson, Ryan T						1.00	**70,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.080**	**9,168**
SUBTOTAL FACULTY							**0.080**	**9,168**
SUBTOTAL SALARIES & WAGES							**0.080**	**9,168**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								614
519200 FICA CONTRIBUTION								605
519300 HEALTH INSURANCE CONTRIBUTION								1,073
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								58
SUBTOTAL BENEFITS								**2,368**
TOTAL PERSONAL SERVICES								**11,536**
COST OBJECT TOTAL								**11,536**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: ENCOR Training Contract (36-5507-1075006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Evans, Joseph H	Professor	00093398	095150	12	79		0.038	7,422
	(31-5507-8597)COSTSHARING/ 36-5507-1061-010		511000				0.02	3,711
	(34-5507-1028003)Innovative Epilepsy Service		511000				0.06	11,132
	(31-5509-0010)LB556 Child Behavorial Hlth/Te		511000				0.20	39,145
	(34-5507-1031001)MMI		511000				0.05	9,277
	(34-5507-1032010)MMI		511000				0.17	33,398
	(34-5507-1033040)MMI		511000				0.14	27,831
	(36-5507-1061010)MMI Americorps		511000				0.03	5,872
	(34-5507-1029023)MMI Interdisciplinary Train		511000				0.05	9,277
	(31-5507-8590)MMI Psychology Summary		511000				0.03	5,603
	(33-5552-0900)Medically Handicapped Children		511000				0.08	15,658
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.14	27,402
	TOTAL Evans, Joseph H						1.00	**195,728**
SUBTOTAL FACULTY							**0.038**	**7,422**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McMorris, Carol Ann	Project Educator	00086001	263308	12	1040		0.500	27,988
	(36-5507-1021015)NICU Followup Clinic: Devel		513000				0.50	27,988
	TOTAL McMorris, Carol Ann						1.00	**55,976**
SUBTOTAL NONFACULTY							**0.500**	**27,988**
SUBTOTAL SALARIES & WAGES							**0.538**	**35,410**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,372
519200 FICA CONTRIBUTION								2,337
519300 HEALTH INSURANCE CONTRIBUTION								4,143
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								224
SUBTOTAL BENEFITS								**9,147**
TOTAL PERSONAL SERVICES								**44,557**
COST OBJECT TOTAL								**44,557**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: General Supervision Enhancement Grant (G (36-5507-1080009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12	312		0.150	18,879
	(33-5552-0105)CIS Kid's Squad Mental Health		511000				0.02	2,518
	(31-5507-4890)Dept of Ed & Child Development		511000				0.12	17,104
	(33-5552-0108)Early Childhood Services		511000				0.12	15,104
	(36-5507-1081006)EarlyChildhood - NDE		511000				0.05	6,294
	(36-5507-2092006)Heartland Regional Genetics		511000				0.15	18,879
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.10	12,586
	(36-5507-1100001)MMI		511000				0.05	6,294
	(36-5507-3075001)MMI		511000				0.05	6,294
	(34-5507-1029023)MMI Interdisciplinary Train		511000				0.08	10,070
	(33-5552-0115)NCFF Endowment Six Pence		511000				0.06	7,552
	(36-5507-1021015)NICU Followup Clinic: Devel		511000				0.05	6,294
	TOTAL Jackson, Barbara J						1.00	**127,868**
SUBTOTAL FACULTY							**0.150**	**18,879**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Price, Kari L	Child Development Program Evaluator	00072109	263300	12	416		0.200	9,996
	(33-5552-0108)Early Childhood Services		513000				0.30	14,994
	(33-5552-0103)Educare		513000				0.20	9,996
	(33-5552-0106)Learning Center Summer		513000				0.25	12,495
	(33-5552-0124)OPS Evaluation		513000				0.05	2,499
	TOTAL Price, Kari L						1.00	**49,980**
514000 CLER/TECH/SERV WAGES								
Alvarez, Lisa M	Programmer/Database Associate	00072231	302500	12	104	24.638	0.050	2,562
	(33-5552-0105)CIS Kid's Squad Mental Health		514000				0.26	13,324
	(36-5507-1100001)MMI		514000				0.05	2,562
	(36-5507-3075001)MMI		514000				0.13	6,662
	(33-5552-0115)NCFF Endowment Six Pence		514000				0.41	21,012
	(36-5507-1089004)Nurturing Healthy Behaviors		514000				0.04	2,050
	(33-5552-0112)Regional 6 Kidsquad		514000				0.06	3,075
	TOTAL Alvarez, Lisa M						1.00	**51,247**
SUBTOTAL NONFACULTY							**0.250**	**12,558**
SUBTOTAL SALARIES & WAGES							**0.400**	**31,437**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,106

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: General Supervision Enhancement Grant (G (36-5507-1080009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								2,075
519300 HEALTH INSURANCE CONTRIBUTION								3,678
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								199
	SUBTOTAL BENEFITS							**8,121**
	TOTAL PERSONAL SERVICES							**39,558**
	COST OBJECT TOTAL							**39,558**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: EarlyChildhood - NDE (36-5507-1081006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12	104		0.050	6,294
	(33-5552-0105)CIS Kid's Squad Mental Health		511000				0.02	2,518
	(31-5507-4890)Dept of Ed & Child Development		511000				0.12	17,104
	(33-5552-0108)Early Childhood Services		511000				0.12	15,104
	(36-5507-1080009)General Supervision Enhance		511000				0.15	18,879
	(36-5507-2092006)Heartland Regional Genetics		511000				0.15	18,879
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.10	12,586
	(36-5507-1100001)MMI		511000				0.05	6,294
	(36-5507-3075001)MMI		511000				0.05	6,294
	(34-5507-1029023)MMI Interdisciplinary Train		511000				0.08	10,070
	(33-5552-0115)NCFF Endowment Six Pence		511000				0.06	7,552
	(36-5507-1021015)NICU Followup Clinic: Devel		511000				0.05	6,294
	TOTAL Jackson, Barbara J						1.00	**127,868**
SUBTOTAL FACULTY							**0.050**	**6,294**
SUBTOTAL SALARIES & WAGES							**0.050**	**6,294**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								422
519200 FICA CONTRIBUTION								415
519300 HEALTH INSURANCE CONTRIBUTION								736
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								40
SUBTOTAL BENEFITS								**1,626**
TOTAL PERSONAL SERVICES								**7,920**
COST OBJECT TOTAL								**7,920**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Middle School Learning Center Initiative (36-5507-1084005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shriver, Mark D	Professor	00093415	095150	12	208		0.100	10,759
	(31-5507-8590)MMI Psychology Summary		511000				0.90	96,838
	TOTAL Shriver, Mark D						1.00	**107,597**
SUBTOTAL FACULTY							**0.100**	**10,759**
SUBTOTAL SALARIES & WAGES							**0.100**	**10,759**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								721
519200 FICA CONTRIBUTION								710
519300 HEALTH INSURANCE CONTRIBUTION								1,259
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								68
SUBTOTAL BENEFITS								**2,780**
TOTAL PERSONAL SERVICES								**13,539**
COST OBJECT TOTAL								**13,539**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Nurturing Healthy Behaviors (36-5507-1089004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zweiback, Rose	Project Director	00072833	263300	12	208		0.100	6,498
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.25	16,246
	(36-5507-1100001)MMI		513000				0.10	6,498
	(36-5507-3075001)MMI		513000				0.15	9,748
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.40	25,994
	TOTAL Zweiback, Rose						1.00	**64,984**
514000 CLER/TECH/SERV WAGES								
Alvarez, Lisa M	Programmer/Database Associate	00072231	302500	12	83	24.638	0.040	2,050
	(33-5552-0105)CIS Kid's Squad Mental Health		514000				0.26	13,324
	(36-5507-1080009)General Supervision Enhance		514000				0.05	2,562
	(36-5507-1100001)MMI		514000				0.05	2,562
	(36-5507-3075001)MMI		514000				0.13	6,662
	(33-5552-0115)NCFF Endowment Six Pence		514000				0.41	21,012
	(33-5552-0112)Regional 6 Kidsquad		514000				0.06	3,075
	TOTAL Alvarez, Lisa M						1.00	**51,247**
SUBTOTAL NONFACULTY							**0.140**	**8,548**
SUBTOTAL SALARIES & WAGES							**0.140**	**8,548**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								573
519200 FICA CONTRIBUTION								564
519300 HEALTH INSURANCE CONTRIBUTION								1,000
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								54
SUBTOTAL BENEFITS								**2,208**
TOTAL PERSONAL SERVICES								**10,756**
COST OBJECT TOTAL								**10,756**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Parent Leadership and Involvement in Ea (36-5507-1098002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Swanson, Paula R	Education Coordinator	00075723	242500	12	42		0.020	1,035
	(34-5507-1033040)MMI		513000				0.65	33,652
	(31-5507-6800)MMI Administration		513000				0.23	11,908
	(34-5507-1029023)MMI Interdisciplinary Train		513000				0.10	5,177
	TOTAL Swanson, Paula R						1.00	**51,772**
Smith, Mark A	Consumer/Family Program Specialist	00091896	263300	12	42		0.020	1,296
	(36-5507-3073002)Early Development Network F		513000				0.15	9,717
	(34-5507-1033040)MMI		513000				0.74	47,940
	(34-5507-1029023)MMI Interdisciplinary Train		513000				0.09	5,831
	TOTAL Smith, Mark A						1.00	**64,784**
Swanson, Sarah R	Consumer/Family Program Specialist	00071024	263300	12	104		0.050	2,585
	(34-5507-1033040)MMI		513000				0.95	49,112
	TOTAL Swanson, Sarah R						1.00	**51,697**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.090**	**4,916**
SUBTOTAL NONFACULTY							**0.090**	**4,916**
SUBTOTAL SALARIES & WAGES							**0.090**	**4,916**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								329
519200 FICA CONTRIBUTION								324
519300 HEALTH INSURANCE CONTRIBUTION								575
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								31
SUBTOTAL BENEFITS								**1,269**
TOTAL PERSONAL SERVICES								**6,185**
COST OBJECT TOTAL								**6,185**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-1100001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12	104		0.050	6,294
	(33-5552-0105)CIS Kid's Squad Mental Health		511000				0.02	2,518
	(31-5507-4890)Dept of Ed & Child Development		511000				0.12	17,104
	(33-5552-0108)Early Childhood Services		511000				0.12	15,104
	(36-5507-1081006)EarlyChildhood - NDE		511000				0.05	6,294
	(36-5507-1080009)General Supervision Enhance		511000				0.15	18,879
	(36-5507-2092006)Heartland Regional Genetics		511000				0.15	18,879
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.10	12,586
	(36-5507-3075001)MMI		511000				0.05	6,294
	(34-5507-1029023)MMI Interdisciplinary Train		511000				0.08	10,070
	(33-5552-0115)NCFF Endowment Six Pence		511000				0.06	7,552
	(36-5507-1021015)NICU Followup Clinic: Devel		511000				0.05	6,294
	TOTAL Jackson, Barbara J						1.00	**127,868**
SUBTOTAL FACULTY							**0.050**	**6,294**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zweiback, Rose	Project Director	00072833	263300	12	208		0.100	6,498
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.25	16,246
	(36-5507-3075001)MMI		513000				0.15	9,748
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.40	25,994
	(36-5507-1089004)Nurturing Healthy Behaviors		513000				0.10	6,498
	TOTAL Zweiback, Rose						1.00	**64,984**
514000 CLER/TECH/SERV WAGES								
Rath, Amber Lynn	Office Associate I	00084505	242409	12	62	16.988	0.030	1,060
	(33-5552-0111)21st Century NDE		514000				0.05	1,767
	(33-5552-0123)Boys and Girls Club of the Mid		514000				0.05	1,767
	(33-5552-0108)Early Childhood Services		514000				0.40	14,134
	(33-5552-0103)Educare		514000				0.27	9,540
	(33-5552-0106)Learning Center Summer		514000				0.05	1,767
	(36-5507-3077001)MMI		514000				0.05	1,767
	(33-5552-0124)OPS Evaluation		514000				0.10	3,533
	TOTAL Rath, Amber Lynn						1.00	**35,335**
Alvarez, Lisa M	Programmer/Database Associate	00072231	302500	12	104	24.638	0.050	2,562

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-1100001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0105)CIS Kid's Squad Mental Health		514000				0.26	13,324
	(36-5507-1080009)General Supervision Enhance		514000				0.05	2,562
	(36-5507-3075001)MMI		514000				0.13	6,662
	(33-5552-0115)NCFF Endowment Six Pence		514000				0.41	21,012
	(36-5507-1089004)Nurturing Healthy Behaviors		514000				0.04	2,050
	(33-5552-0112)Regional 6 Kidsquad		514000				0.06	3,075
	TOTAL Alvarez, Lisa M						1.00	**51,247**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.080**	**3,622**
SUBTOTAL NONFACULTY							**0.180**	**10,120**
SUBTOTAL SALARIES & WAGES							**0.230**	**16,414**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,100
519200 FICA CONTRIBUTION								1,083
519300 HEALTH INSURANCE CONTRIBUTION								1,920
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								104
SUBTOTAL BENEFITS								**4,240**
TOTAL PERSONAL SERVICES								**20,654**
COST OBJECT TOTAL								**20,654**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Children's Oncology Group Chair's Grant (36-5507-2040012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sanger, Warren G	Professor	00071412	095150	12	98		0.047	6,198
	(31-5507-0600)MMI Human Genetics Center		511000				0.34	49,931
	(31-5310-0121)Pediatrics - MRI		511000				0.51	65,935
	(33-5552-0904)Statewide Network for Child/Fa		511000				0.10	13,255
	TOTAL Sanger, Warren G						1.00	**135,319**
SUBTOTAL FACULTY							**0.047**	**6,198**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pickering, Diane L	Human Genetics Laboratory Supervisor	00077110	293300	12	158		0.076	5,842
	(31-5507-0600)MMI Human Genetics Center		513000				0.92	71,032
	TOTAL Pickering, Diane L						1.00	**76,874**
SUBTOTAL NONFACULTY							**0.076**	**5,842**
SUBTOTAL SALARIES & WAGES							**0.123**	**12,040**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								807
519200 FICA CONTRIBUTION								795
519300 HEALTH INSURANCE CONTRIBUTION								1,409
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								76
SUBTOTAL BENEFITS								**3,111**
TOTAL PERSONAL SERVICES								**15,151**
COST OBJECT TOTAL								**15,151**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Morphosyntactic Abilities of SLI (36-5507-2069010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Shelley D	Professor	00089924	095150	12	46		0.022	4,824
	(34-5507-2020110)CORE A - Molecular Biology		511000				0.26	55,822
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.59	130,221
	(36-5507-2087015)Differential Diagnosis in L		511000				0.11	23,999
	(37-5507-4000001)Munroe-Meyer Institure		511000				0.00	20,000
	(36-5507-2095007)Twins and Singletons with S		511000				0.02	4,416
	TOTAL Smith, Shelley D						1.00	**239,282**
SUBTOTAL FACULTY							**0.022**	**4,824**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Askew, James W	Research Technologist II	00090469	363307	12	385		0.185	9,732
	(31-5733-3000)COSTSHARING/ 36-5507-2095-007		513000				0.24	12,363
	(36-5507-2087015)Differential Diagnosis in L		513000				0.25	13,153
	(31-5708-0023)Smith-Biomed Research Developm		513000				0.18	9,601
	(36-5507-2095007)Twins and Singletons with S		513000				0.15	7,759
	TOTAL Askew, James W						1.00	**52,608**
Hoover, Denise	Research Technologist II	00090373	363307	12	312		0.150	8,019
	(36-5507-2087015)Differential Diagnosis in L		513000				0.25	13,364
	(31-5708-0023)Smith-Biomed Research Developm		513000				0.50	26,729
	(36-5507-2095007)Twins and Singletons with S		513000				0.10	5,346
	TOTAL Hoover, Denise						1.00	**53,458**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.335**	**17,751**
SUBTOTAL NONFACULTY							**0.335**	**17,751**
SUBTOTAL SALARIES & WAGES							**0.357**	**22,575**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,513
519200 FICA CONTRIBUTION								1,490
519300 HEALTH INSURANCE CONTRIBUTION								2,641
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								143
SUBTOTAL BENEFITS								**5,832**
TOTAL PERSONAL SERVICES								**28,407**
COST OBJECT TOTAL								**28,407**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-2071001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lutz, Richard E	Associate Professor	00093072	095152	12	21		0.010	1,326
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.60	79,514
	(37-5507-3007001)Hospital Genetic Support		511000				0.29	38,432
	(36-5321-3001022)Special Nutritional Formula		511000				0.10	12,867
	TOTAL Lutz, Richard E						1.00	**132,139**
SUBTOTAL FACULTY							**0.010**	**1,326**
SUBTOTAL SALARIES & WAGES							**0.010**	**1,326**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								89
519200 FICA CONTRIBUTION								88
519300 HEALTH INSURANCE CONTRIBUTION								155
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								8
SUBTOTAL BENEFITS								**343**
TOTAL PERSONAL SERVICES								**1,669**
COST OBJECT TOTAL								**1,669**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MM (36-5507-2082001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
St Clair, Lisa A	Asst Professor	00093416	095154	12	21		0.010	725
	(33-5552-0111)21st Century NDE		511000				0.35	25,384
	(33-5552-0123)Boys and Girls Club of the Mid		511000				0.05	3,626
	(33-5552-0108)Early Childhood Services		511000				0.10	7,252
	(33-5552-0103)Educare		511000				0.25	18,132
	(33-5552-0106)Learning Center Summer		511000				0.05	3,626
	(36-5507-3077001)MMI		511000				0.05	3,626
	(33-5552-0121)NASA OST		511000				0.05	3,626
	(33-5552-0124)OPS Evaluation		511000				0.09	6,527
	TOTAL St Clair, Lisa A						1.00	**72,524**
SUBTOTAL FACULTY							**0.010**	**725**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Robbins, Regina E	Child Development Program Evaluator	00072819	263300	12	21		0.010	488
	(33-5552-0108)Early Childhood Services		513000				0.05	2,442
	(33-5552-0103)Educare		513000				0.44	21,492
	(33-5552-0106)Learning Center Summer		513000				0.20	9,769
	(36-5507-3077001)MMI		513000				0.20	9,769
	(33-5552-0124)OPS Evaluation		513000				0.10	4,885
	TOTAL Robbins, Regina E						1.00	**48,845**
Schmit, Colleen M	Child Development Program Evaluator	00072911	263300	12	21		0.010	521
	(33-5552-0108)Early Childhood Services		513000				0.10	5,214
	(33-5552-0103)Educare		513000				0.14	7,300
	(33-5552-0106)Learning Center Summer		513000				0.25	13,036
	TOTAL Schmit, Colleen M						0.50	**26,071**
Shepherd, Megan M	Assistant Project Director	00091622	263300	12	21		0.010	532
	(33-5552-0108)Early Childhood Services		513000				0.10	5,323
	(33-5552-0103)Educare		513000				0.65	34,596
	(33-5552-0106)Learning Center Summer		513000				0.10	5,323
	(36-5507-3077001)MMI		513000				0.05	2,661
	(33-5552-0124)OPS Evaluation		513000				0.09	4,790
	TOTAL Shepherd, Megan M						1.00	**53,225**
Siebler, Abbey L	Assistant Project Director	00072827	263300	12	21		0.010	523

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MM (36-5507-2082001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0108)Early Childhood Services		513000				0.50	26,149
	(33-5552-0103)Educare		513000				0.29	15,167
	(33-5552-0106)Learning Center Summer		513000				0.10	5,230
	(33-5552-0124)OPS Evaluation		513000				0.10	5,230
	TOTAL Siebler, Abbey L						1.00	**52,299**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.040**	**2,064**
SUBTOTAL NONFACULTY							**0.040**	**2,064**
SUBTOTAL SALARIES & WAGES							**0.050**	**2,789**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								187
519200 FICA CONTRIBUTION								184
519300 HEALTH INSURANCE CONTRIBUTION								326
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								18
SUBTOTAL BENEFITS								**721**
TOTAL PERSONAL SERVICES								**3,510**
COST OBJECT TOTAL								**3,510**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Differential Diagnosis in Learning Disab (36-5507-2087015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Shelley D	Professor	00089924	095150	12	227		0.109	23,999
	(34-5507-2020110)CORE A - Molecular Biology		511000				0.26	55,822
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.59	130,221
	(36-5507-2069010)Morphosyntactic Abilities o		511000				0.02	4,824
	(37-5507-4000001)Munroe-Meyer Institure		511000				0.00	20,000
	(36-5507-2095007)Twins and Singletons with S		511000				0.02	4,416
	TOTAL Smith, Shelley D						1.00	**239,282**
SUBTOTAL FACULTY							**0.109**	**23,999**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Askew, James W	Research Technologist II	00090469	363307	12	518		0.249	13,153
	(31-5733-3000)COSTSHARING/ 36-5507-2095-007		513000				0.24	12,363
	(36-5507-2069010)Morphosyntactic Abilities o		513000				0.19	9,732
	(31-5708-0023)Smith-Biomed Research Developm		513000				0.18	9,601
	(36-5507-2095007)Twins and Singletons with S		513000				0.15	7,759
	TOTAL Askew, James W						1.00	**52,608**
Hoover, Denise	Research Technologist II	00090373	363307	12	520		0.250	13,364
	(36-5507-2069010)Morphosyntactic Abilities o		513000				0.15	8,019
	(31-5708-0023)Smith-Biomed Research Developm		513000				0.50	26,729
	(36-5507-2095007)Twins and Singletons with S		513000				0.10	5,346
	TOTAL Hoover, Denise						1.00	**53,458**
Kenyon, Judith Barbara	Research Technologist II	00090470	363307	12	520		0.250	13,364
	(33-5552-3000)COSTSHARING/ 36-5507-2095-007		513000				0.23	12,295
	(31-5708-0023)Smith-Biomed Research Developm		513000				0.42	22,452
	(36-5507-2095007)Twins and Singletons with S		513000				0.10	5,346
	TOTAL Kenyon, Judith Barbara						1.00	**53,457**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.749**	**39,881**
SUBTOTAL NONFACULTY							**0.749**	**39,881**
SUBTOTAL SALARIES & WAGES							**0.858**	**63,880**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,280
519200 FICA CONTRIBUTION								4,216
519300 HEALTH INSURANCE CONTRIBUTION								7,474
519400 LIFE INSURANCE CONTRIBUTION								128
519800 WORKERS COMPENSATION								403

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Differential Diagnosis in Learning Disab (36-5507-2087015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							16,501
	TOTAL PERSONAL SERVICES							80,381
	COST OBJECT TOTAL							80,381

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-2089001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	29		0.014	2,542
	(31-5310-3088)COSTSHARING/ 36-5321-3001-022		511000				0.10	18,150
	(36-5321-2010002)Heartland Genetics and Newb		511000				0.00	453
	(37-5310-2003001)Pediatric Research		511000				0.17	30,613
	(36-5321-2011001)Pediatrics		511000				0.01	2,517
	(36-5321-2012001)Pediatrics		511000				0.00	629
	(36-5321-2013001)Pediatrics		511000				0.04	7,551
	(36-5321-2014888)Pediatrics		511000				0.04	7,551
	(36-5321-2005001)Pediatrics Metabolism		511000				0.01	2,134
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.54	96,619
	(36-5321-2006003)Sterol and Isoprenoid Disea		511000				0.05	9,075
	TOTAL Rizzo, William B						1.00	**177,834**
SUBTOTAL FACULTY							**0.014**	**2,542**
SUBTOTAL SALARIES & WAGES							**0.014**	**2,542**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								170
519200 FICA CONTRIBUTION								168
519300 HEALTH INSURANCE CONTRIBUTION								297
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								16
SUBTOTAL BENEFITS								**656**
TOTAL PERSONAL SERVICES								**3,198**
COST OBJECT TOTAL								**3,198**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Heartland Regional Genetics (36-5507-2092006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12	312		0.150	18,879
	(33-5552-0105)CIS Kid's Squad Mental Health		511000				0.02	2,518
	(31-5507-4890)Dept of Ed & Child Development		511000				0.12	17,104
	(33-5552-0108)Early Childhood Services		511000				0.12	15,104
	(36-5507-1081006)EarlyChildhood - NDE		511000				0.05	6,294
	(36-5507-1080009)General Supervision Enhance		511000				0.15	18,879
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.10	12,586
	(36-5507-1100001)MMI		511000				0.05	6,294
	(36-5507-3075001)MMI		511000				0.05	6,294
	(34-5507-1029023)MMI Interdisciplinary Train		511000				0.08	10,070
	(33-5552-0115)NCFF Endowment Six Pence		511000				0.06	7,552
	(36-5507-1021015)NICU Followup Clinic: Devel		511000				0.05	6,294
	TOTAL Jackson, Barbara J						1.00	**127,868**
SUBTOTAL FACULTY							**0.150**	**18,879**
SUBTOTAL SALARIES & WAGES							**0.150**	**18,879**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,265
519200 FICA CONTRIBUTION								1,246
519300 HEALTH INSURANCE CONTRIBUTION								2,209
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								119
SUBTOTAL BENEFITS								**4,877**
TOTAL PERSONAL SERVICES								**23,756**
COST OBJECT TOTAL								**23,756**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Twins and Singletons with Specific Langu (36-5507-2095007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Shelley D	Professor	00089924	095150	12	42		0.020	4,416
	(34-5507-2020110)CORE A - Molecular Biology		511000				0.26	55,822
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.59	130,221
	(36-5507-2087015)Differential Diagnosis in L		511000				0.11	23,999
	(36-5507-2069010)Morphosyntactic Abilities o		511000				0.02	4,824
	(37-5507-4000001)Munroe-Meyer Institure		511000				0.00	20,000
	TOTAL Smith, Shelley D						1.00	**239,282**
SUBTOTAL FACULTY							**0.020**	**4,416**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Askew, James W	Research Technologist II	00090469	363307	12	308		0.148	7,759
	(31-5733-3000)COSTSHARING/ 36-5507-2095-007		513000				0.24	12,363
	(36-5507-2087015)Differential Diagnosis in L		513000				0.25	13,153
	(36-5507-2069010)Morphosyntactic Abilities o		513000				0.19	9,732
	(31-5708-0023)Smith-Biomed Research Developm		513000				0.18	9,601
	TOTAL Askew, James W						1.00	**52,608**
Hoover, Denise	Research Technologist II	00090373	363307	12	208		0.100	5,346
	(36-5507-2087015)Differential Diagnosis in L		513000				0.25	13,364
	(36-5507-2069010)Morphosyntactic Abilities o		513000				0.15	8,019
	(31-5708-0023)Smith-Biomed Research Developm		513000				0.50	26,729
	TOTAL Hoover, Denise						1.00	**53,458**
Kenyon, Judith Barbara	Research Technologist II	00090470	363307	12	208		0.100	5,346
	(33-5552-3000)COSTSHARING/ 36-5507-2095-007		513000				0.23	12,295
	(36-5507-2087015)Differential Diagnosis in L		513000				0.25	13,364
	(31-5708-0023)Smith-Biomed Research Developm		513000				0.42	22,452
	TOTAL Kenyon, Judith Barbara						1.00	**53,457**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.348**	**18,451**
SUBTOTAL NONFACULTY							**0.348**	**18,451**
SUBTOTAL SALARIES & WAGES							**0.368**	**22,867**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,532
519200 FICA CONTRIBUTION								1,509
519300 HEALTH INSURANCE CONTRIBUTION								2,675
519400 LIFE INSURANCE CONTRIBUTION		4422						46
519800 WORKERS COMPENSATION								144

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Twins and Singletons with Specific Langu (36-5507-2095007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							5,906
	TOTAL PERSONAL SERVICES							28,773
	COST OBJECT TOTAL							28,773

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-2097001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jung, Yoosun	Research Technologist I	00090375	362302	12	728		0.350	14,903
	(35-5507-2003001)MMI		513000				0.65	27,679
	TOTAL Jung, Yoosun						1.00	**42,582**
Spartz, Elizabeth Marie	Research Technologist I	00091611	362302	12	780	15.675	0.375	12,225
	(31-5507-0332)COSTSHARING/ 36-5507-2097-001		513000				0.13	4,076
	TOTAL Spartz, Elizabeth Marie						0.50	**16,301**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.725**	**27,128**
515000 OTH ACAD SAL & WAGES								
Coiro, Pierluca	Post-Doc Rsch Assoc	00090839	095075	12	104		0.050	2,000
	(34-5507-2023001)MMI		515000				0.75	30,000
	(35-5507-2003001)MMI		515000				0.20	8,000
	TOTAL Coiro, Pierluca						1.00	**40,000**
Ragunathan, Padmashri	Post-Doc Rsch Assoc	00092010	095075	12	624		0.300	14,242
	(34-5507-2023001)MMI		515000				0.50	23,736
	(35-5507-2003001)MMI		515000				0.20	9,494
	TOTAL Ragunathan, Padmashri						1.00	**47,472**
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.350**	**16,242**
SUBTOTAL NONFACULTY							**1.075**	**43,370**
SUBTOTAL SALARIES & WAGES							**1.075**	**43,370**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,906
519200 FICA CONTRIBUTION								2,862
519300 HEALTH INSURANCE CONTRIBUTION								5,074
519400 LIFE INSURANCE CONTRIBUTION								87
519800 WORKERS COMPENSATION								274
SUBTOTAL BENEFITS								**11,203**
TOTAL PERSONAL SERVICES								**54,573**
COST OBJECT TOTAL								**54,573**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-2098001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Bello, Sanusi M	Post-Doc Rsch Assoc	00092081	095075	12	1560		0.750	29,448
	(31-5507-0333)COSTSHARING/ 36-5507-2098-001		515000				0.13	4,908
	(31-1209-0558)VCR-Arikkath ESPCOR 2013		515000				0.13	4,908
	TOTAL Bello, Sanusi M						1.00	**39,264**
SUBTOTAL NONFACULTY							**0.750**	**29,448**
SUBTOTAL SALARIES & WAGES							**0.750**	**29,448**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,973
519200 FICA CONTRIBUTION								1,944
519300 HEALTH INSURANCE CONTRIBUTION								3,445
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								186
SUBTOTAL BENEFITS								**7,607**
TOTAL PERSONAL SERVICES								**37,055**
COST OBJECT TOTAL								**37,055**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-2099001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, Woo-Yang	Asst Professor	00071646	090352	12	104		0.050	4,455
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.35	31,179
	(34-5507-2020810)Pilot Project - Kim		511000				0.60	53,449
	TOTAL Kim, Woo-Yang						1.00	**89,083**
SUBTOTAL FACULTY							**0.050**	**4,455**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Jung, Eui-Man	Post-Doc Rsch Assoc	00092011	095075	12	1248		0.600	22,200
	(33-5552-0700)Kim Start-Up		515000				0.40	14,800
	TOTAL Jung, Eui-Man						1.00	**37,000**
SUBTOTAL NONFACULTY							**0.600**	**22,200**
SUBTOTAL SALARIES & WAGES							**0.650**	**26,655**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,786
519200 FICA CONTRIBUTION								1,759
519300 HEALTH INSURANCE CONTRIBUTION								3,119
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								168
SUBTOTAL BENEFITS								**6,885**
TOTAL PERSONAL SERVICES								**33,540**
COST OBJECT TOTAL								**33,540**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-2104001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arikkath, Jyothi	Asst Professor	00075376	090352	12	104		0.050	4,458
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.70	62,411
	(34-5507-2020610)Pilot Project - Arikkath		511000				0.25	22,290
	TOTAL Arikkath, Jyothi						1.00	**89,159**
SUBTOTAL FACULTY							**0.050**	**4,458**
SUBTOTAL SALARIES & WAGES							**0.050**	**4,458**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								299
519200 FICA CONTRIBUTION								294
519300 HEALTH INSURANCE CONTRIBUTION								522
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								28
SUBTOTAL BENEFITS								**1,152**
TOTAL PERSONAL SERVICES								**5,610**
COST OBJECT TOTAL								**5,610**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Speical Education Continous Improvement (36-5507-3072002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Castro, Gabriella G	Child Development Program Evaluator	00075443	263300	12	1872		0.900	50,041
	(31-5507-4890)Dept of Ed & Child Development		513000				0.10	5,560
	TOTAL Castro, Gabriella G						1.00	**55,601**
SUBTOTAL NONFACULTY							**0.900**	**50,041**
SUBTOTAL SALARIES & WAGES							**0.900**	**50,041**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,353
519200 FICA CONTRIBUTION								3,303
519300 HEALTH INSURANCE CONTRIBUTION								5,855
519400 LIFE INSURANCE CONTRIBUTION								100
519800 WORKERS COMPENSATION								316
SUBTOTAL BENEFITS								**12,927**
TOTAL PERSONAL SERVICES								**62,968**
COST OBJECT TOTAL								**62,968**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Early Development Network Family Partner (36-5507-3073002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Mark A	Consumer/Family Program Specialist	00091896	263300	12	312		0.150	9,717
	(34-5507-1033040)MMI		513000				0.74	47,940
	(34-5507-1029023)MMI Interdisciplinary Train		513000				0.09	5,831
	(36-5507-1098002)Parent Leadership and Invol		513000				0.02	1,296
	TOTAL Smith, Mark A						1.00	**64,784**
SUBTOTAL NONFACULTY							**0.150**	**9,717**
SUBTOTAL SALARIES & WAGES							**0.150**	**9,717**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								651
519200 FICA CONTRIBUTION								641
519300 HEALTH INSURANCE CONTRIBUTION								1,137
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								61
SUBTOTAL BENEFITS								**2,509**
TOTAL PERSONAL SERVICES								**12,226**
COST OBJECT TOTAL								**12,226**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-3075001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12	104		0.050	6,294
	(33-5552-0105)CIS Kid's Squad Mental Health		511000				0.02	2,518
	(31-5507-4890)Dept of Ed & Child Development		511000				0.12	17,104
	(33-5552-0108)Early Childhood Services		511000				0.12	15,104
	(36-5507-1081006)EarlyChildhood - NDE		511000				0.05	6,294
	(36-5507-1080009)General Supervision Enhance		511000				0.15	18,879
	(36-5507-2092006)Heartland Regional Genetics		511000				0.15	18,879
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.10	12,586
	(36-5507-1100001)MMI		511000				0.05	6,294
	(34-5507-1029023)MMI Interdisciplinary Train		511000				0.08	10,070
	(33-5552-0115)NCFF Endowment Six Pence		511000				0.06	7,552
	(36-5507-1021015)NICU Followup Clinic: Devel		511000				0.05	6,294
	TOTAL Jackson, Barbara J						1.00	**127,868**
SUBTOTAL FACULTY							**0.050**	**6,294**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Kerry A	Child Development Program Evaluator	00072818	263300	12	208		0.100	5,163
	(33-5552-0108)Early Childhood Services		513000				0.10	5,163
	(33-5552-0103)Educare		513000				0.10	5,163
	(33-5552-0106)Learning Center Summer		513000				0.05	2,581
	(36-5507-3077001)MMI		513000				0.10	5,163
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.10	5,163
	(36-5507-1021015)NICU Followup Clinic: Devel		513000				0.20	10,326
	(33-5552-0124)OPS Evaluation		513000				0.15	7,744
	TOTAL Miller, Kerry A						0.90	**46,466**
Zweiback, Rose	Project Director	00072833	263300	12	312		0.150	9,748
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.25	16,246
	(36-5507-1100001)MMI		513000				0.10	6,498
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.40	25,994
	(36-5507-1089004)Nurturing Healthy Behaviors		513000				0.10	6,498
	TOTAL Zweiback, Rose						1.00	**64,984**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.250**	**14,911**
514000 CLER/TECH/SERV WAGES								
Young-Oestmann, Michelle C	Office Associate II	00075426	242400	12	208	19.980	0.100	4,156

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-3075001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5507-4890)Dept of Ed & Child Development		514000				0.35	14,544
	(33-5552-0108)Early Childhood Services		514000				0.25	10,390
	(33-5552-0106)Learning Center Summer		514000				0.25	10,390
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		514000				0.05	2,078
	TOTAL Young-Oestmann, Michelle C						1.00	**41,558**
Alvarez, Lisa M	Programmer/Database Associate	00072231	302500	12	270	24.638	0.130	6,662
	(33-5552-0105)CIS Kid's Squad Mental Health		514000				0.26	13,324
	(36-5507-1080009)General Supervision Enhance		514000				0.05	2,562
	(36-5507-1100001)MMI		514000				0.05	2,562
	(33-5552-0115)NCFF Endowment Six Pence		514000				0.41	21,012
	(36-5507-1089004)Nurturing Healthy Behaviors		514000				0.04	2,050
	(33-5552-0112)Regional 6 Kidsquad		514000				0.06	3,075
	TOTAL Alvarez, Lisa M						1.00	**51,247**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.230**	**10,818**
SUBTOTAL NONFACULTY							**0.480**	**25,729**
SUBTOTAL SALARIES & WAGES							**0.530**	**32,023**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,146
519200 FICA CONTRIBUTION								2,114
519300 HEALTH INSURANCE CONTRIBUTION								3,747
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								202
SUBTOTAL BENEFITS								**8,273**
TOTAL PERSONAL SERVICES								**40,296**
COST OBJECT TOTAL								**40,296**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-3076001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Needelman, Laura L	Clinical Coordinator	00091742	293300	12	832		0.400	18,533
	(34-5507-1029023)MMI Interdisciplinary Train		513000				0.26	11,955
	(37-5507-3002001)Psychiatric Outstate Clinic		513000				0.09	4,262
	TOTAL Needelman, Laura L						0.75	**34,750**
SUBTOTAL NONFACULTY							**0.400**	**18,533**
SUBTOTAL SALARIES & WAGES							**0.400**	**18,533**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,242
519200 FICA CONTRIBUTION								1,223
519300 HEALTH INSURANCE CONTRIBUTION								2,168
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								117
SUBTOTAL BENEFITS								**4,787**
TOTAL PERSONAL SERVICES								**23,320**
COST OBJECT TOTAL								**23,320**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-3077001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
St Clair, Lisa A	Asst Professor	00093416	095154	12	104		0.050	3,626
	(33-5552-0111)21st Century NDE		511000				0.35	25,384
	(33-5552-0123)Boys and Girls Club of the Mid		511000				0.05	3,626
	(33-5552-0108)Early Childhood Services		511000				0.10	7,252
	(33-5552-0103)Educare		511000				0.25	18,132
	(33-5552-0106)Learning Center Summer		511000				0.05	3,626
	(36-5507-2082001)MM		511000				0.01	725
	(33-5552-0121)NASA OST		511000				0.05	3,626
	(33-5552-0124)OPS Evaluation		511000				0.09	6,527
	TOTAL St Clair, Lisa A						1.00	**72,524**
SUBTOTAL FACULTY							**0.050**	**3,626**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baird, Sarah J	Child Development Program Evaluator	00071312	263300	12	104		0.050	2,371
	(33-5552-0108)Early Childhood Services		513000				0.30	14,228
	(33-5552-0103)Educare		513000				0.20	9,486
	(33-5552-0106)Learning Center Summer		513000				0.25	11,857
	(33-5552-0124)OPS Evaluation		513000				0.20	9,486
	TOTAL Baird, Sarah J						1.00	**47,428**
Harris, Rabecca M	Assistant Project Director	00072913	263300	12	78		0.037	1,721
	(33-5552-0111)21st Century NDE		513000				0.04	1,721
	(33-5552-0123)Boys and Girls Club of the Mid		513000				0.34	15,488
	(31-5507-4890)Dept of Ed & Child Development		513000				0.08	3,442
	(33-5552-0103)Educare		513000				0.04	1,721
	(33-5552-0106)Learning Center Summer		513000				0.05	2,409
	(33-5552-0121)NASA OST		513000				0.14	6,195
	(33-5552-0124)OPS Evaluation		513000				0.04	1,721
	TOTAL Harris, Rabecca M						0.75	**34,418**
Johnson, Jolene J	Project Director	00077790	263300	12	208		0.100	6,369
	(33-5552-0111)21st Century NDE		513000				0.05	3,184
	(33-5552-0103)Educare		513000				0.10	6,369
	(33-5552-0106)Learning Center Summer		513000				0.60	38,212
	(34-5507-1033040)MMI		513000				0.13	8,133
	(37-5507-1003001)MMI Guild Awards		513000				0.02	1,420
	TOTAL Johnson, Jolene J	4433					1.00	**63,687**
Miller, Kerry A	Child Development Program Evaluator	00072818	263300	12	208		0.100	5,163

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-3077001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0108)Early Childhood Services		513000				0.10	5,163
	(33-5552-0103)Educare		513000				0.10	5,163
	(33-5552-0106)Learning Center Summer		513000				0.05	2,581
	(36-5507-3075001)MMI		513000				0.10	5,163
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.10	5,163
	(36-5507-1021015)NICU Followup Clinic: Devel		513000				0.20	10,326
	(33-5552-0124)OPS Evaluation		513000				0.15	7,744
	TOTAL Miller, Kerry A						0.90	**46,466**
Robbins, Regina E	Child Development Program Evaluator	00072819	263300	12	416		0.200	9,769
	(33-5552-0108)Early Childhood Services		513000				0.05	2,442
	(33-5552-0103)Educare		513000				0.44	21,492
	(33-5552-0106)Learning Center Summer		513000				0.20	9,769
	(36-5507-2082001)MM		513000				0.01	488
	(33-5552-0124)OPS Evaluation		513000				0.10	4,885
	TOTAL Robbins, Regina E						1.00	**48,845**
Shepherd, Megan M	Assistant Project Director	00091622	263300	12	104		0.050	2,661
	(33-5552-0108)Early Childhood Services		513000				0.10	5,323
	(33-5552-0103)Educare		513000				0.65	34,596
	(33-5552-0106)Learning Center Summer		513000				0.10	5,323
	(36-5507-2082001)MM		513000				0.01	532
	(33-5552-0124)OPS Evaluation		513000				0.09	4,790
	TOTAL Shepherd, Megan M						1.00	**53,225**
Zessin, Rebecca A	Child Development Program Evaluator	00091662	263300	12	104		0.050	2,497
	(33-5552-0108)Early Childhood Services		513000				0.25	12,486
	(33-5552-0103)Educare		513000				0.20	9,989
	(33-5552-0106)Learning Center Summer		513000				0.25	12,486
	(33-5552-0124)OPS Evaluation		513000				0.25	12,486
	TOTAL Zessin, Rebecca A						1.00	**49,944**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.587**	**30,551**
514000 CLER/TECH/SERV WAGES								
Rath, Amber Lynn	Office Associate I	00084505	242409	12	104	16.988	0.050	1,767
	(33-5552-0111)21st Century NDE		514000				0.05	1,767
	(33-5552-0123)Boys and Girls Club of the Mid		514000				0.05	1,767
	(33-5552-0108)Early Childhood Services		514000				0.40	14,134
	(33-5552-0103)Educare		514000				0.27	9,540
	(33-5552-0106)Learning Center Summer		514000				0.05	1,767
	(36-5507-1100001)MMI		514000				0.03	1,060
	(33-5552-0124)OPS Evaluation		514000				0.10	3,533
	TOTAL Rath, Amber Lynn						1.00	**35,335**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-3077001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**0.637**	**32,318**
	SUBTOTAL SALARIES & WAGES						**0.687**	**35,944**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,447
519200 FICA CONTRIBUTION								2,410
519300 HEALTH INSURANCE CONTRIBUTION								4,273
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								231
	SUBTOTAL BENEFITS							**9,434**
	TOTAL PERSONAL SERVICES							**45,378**
	COST OBJECT TOTAL							**45,378**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: HBM Professorships (37-5507-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fisher, Wayne W	Hattie B Munroe Endowed Professorship	00092317	095189	12	458		0.220	55,941
	(33-5552-0601)General Administration		511000				0.24	64,035
	(35-5507-2002001)MMI		511000				0.35	92,239
	(31-5507-0090)POE-Behavioral Genetics Progra		511000				0.19	50,326
	TOTAL Fisher, Wayne W						1.00	**262,541**
Leibowitz, J Michael	Hattie B Munroe Endowed Professorship	00092313	095189	12	420		0.202	55,565
	(31-5507-6800)MMI Administration		512100				0.80	225,894
	TOTAL Leibowitz, J Michael						1.00	**281,459**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.422**	**111,506**
SUBTOTAL FACULTY							**0.422**	**111,506**
SUBTOTAL SALARIES & WAGES							**0.422**	**111,506**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,471
519200 FICA CONTRIBUTION								7,359
519300 HEALTH INSURANCE CONTRIBUTION								13,046
519400 LIFE INSURANCE CONTRIBUTION								223
519800 WORKERS COMPENSATION								704
SUBTOTAL BENEFITS								**28,803**
TOTAL PERSONAL SERVICES								**140,309**
COST OBJECT TOTAL								**140,309**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: HBM Gait Lab (37-5507-1002004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kurz, Max J	Assoc Professor	00093533	090351	12	624		0.300	28,104
	(37-5507-1016001)Gait Lab Development Fund		511000				0.14	13,114
	(34-5507-2024001)MMI		511000				0.20	18,735
	(31-5507-8490)MMI Physical Therapy		511000				0.36	33,723
	TOTAL Kurz, Max J						1.00	**93,676**
SUBTOTAL FACULTY							**0.300**	**28,104**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Becker, Katherine M	Clinical Research Associate I	00072804	362500	12	2080	11.300	1.000	23,504
SUBTOTAL NONFACULTY							**1.000**	**23,504**
SUBTOTAL SALARIES & WAGES							**1.300**	**51,608**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,458
519200 FICA CONTRIBUTION								3,406
519300 HEALTH INSURANCE CONTRIBUTION								6,038
519400 LIFE INSURANCE CONTRIBUTION								103
519800 WORKERS COMPENSATION								326
SUBTOTAL BENEFITS								**13,331**
TOTAL PERSONAL SERVICES								**64,939**
COST OBJECT TOTAL								**64,939**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Scottish Rite Language Program (37-5507-1002005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brock, Jennifer L	Speech Therapist, Outpatient	00091084	293311	12	1086		0.522	33,686
	(34-5507-1029023)MMI Interdisciplinary Train		513000				0.28	17,910
	TOTAL Brock, Jennifer L						0.80	**51,596**
Gaebler, Carol A	Speech Therapist, Inpatient	00071310	293311	12	208		0.100	8,218
	(31-5507-8690)MMI Speech Pathology		511000				0.00	5,000
	(31-5507-8690)MMI Speech Pathology		513000				0.90	73,958
	TOTAL Gaebler, Carol A						1.00	**87,176**
Hughes, Bethany L	Speech Therapist, Outpatient	00071713	293311	12	1248		0.600	40,832
Jara, Amber E	Speech Therapist, Outpatient	00091590	293311	12	2080		1.000	59,662
Johnson, Emily M	Speech Therapist, Outpatient	00091602	293311	02	1040		0.500	26,064
Laikko, Paul E	Speech Therapist, Outpatient	00071939	293311	12	2080		1.000	76,615
Stading, Korey Lyn	Speech Therapist, Outpatient	00088405	293311	12	1664		0.800	58,074
	(37-5507-3008001)Augmentative School Contrac		513000				0.16	11,615
	(37-5507-3005003)Wheelchair & Seating Eval		513000				0.04	2,904
	TOTAL Stading, Korey Lyn						1.00	**72,593**
Wilhelm, Debra J	Speech Therapist, Outpatient	00091601	293311	12	2080		1.000	70,169
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.522**	**373,320**
SUBTOTAL NONFACULTY							**5.522**	**373,320**
SUBTOTAL SALARIES & WAGES							**5.522**	**373,320**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,012
519200 FICA CONTRIBUTION								24,639
519300 HEALTH INSURANCE CONTRIBUTION								43,678
519400 LIFE INSURANCE CONTRIBUTION								747
519800 WORKERS COMPENSATION								2,358
SUBTOTAL BENEFITS								**96,434**
TOTAL PERSONAL SERVICES								**469,754**
COST OBJECT TOTAL								**469,754**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Guild Awards (37-5507-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Jolene J	Project Director	00077790	263300	12	46		0.022	1,420
	(33-5552-0111)21st Century NDE		513000				0.05	3,184
	(33-5552-0103)Educare		513000				0.10	6,369
	(33-5552-0106)Learning Center Summer		513000				0.60	38,212
	(34-5507-1033040)MMI		513000				0.13	8,133
	(36-5507-3077001)MMI		513000				0.10	6,369
	TOTAL Johnson, Jolene J						1.00	**63,687**
Schrage, Jennifer L	Behavioral Health Practitioner I	00091902	293329	12	208		0.100	4,027
	(37-5507-3013001)MMI		513000				0.32	12,891
	(37-5507-3003001)Social Work Community Servi		513000				0.58	23,353
	TOTAL Schrage, Jennifer L						1.00	**40,271**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.122**	**5,447**
SUBTOTAL NONFACULTY							**0.122**	**5,447**
SUBTOTAL SALARIES & WAGES							**0.122**	**5,447**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								365
519200 FICA CONTRIBUTION								360
519300 HEALTH INSURANCE CONTRIBUTION								637
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								34
SUBTOTAL BENEFITS								**1,407**
TOTAL PERSONAL SERVICES								**6,854**
COST OBJECT TOTAL								**6,854**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Gait Lab Development Fund (37-5507-1016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kurz, Max J	Assoc Professor	00093533	090351	12	291		0.140	13,114
	(37-5507-1002004)HBM Gait Lab		511000				0.30	28,104
	(34-5507-2024001)MMI		511000				0.20	18,735
	(31-5507-8490)MMI Physical Therapy		511000				0.36	33,723
	TOTAL Kurz, Max J						1.00	**93,676**
SUBTOTAL FACULTY							**0.140**	**13,114**
SUBTOTAL SALARIES & WAGES							**0.140**	**13,114**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								879
519200 FICA CONTRIBUTION								866
519300 HEALTH INSURANCE CONTRIBUTION								1,534
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								83
SUBTOTAL BENEFITS								**3,388**
TOTAL PERSONAL SERVICES								**16,502**
COST OBJECT TOTAL								**16,502**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Psychiatric Outstate Clinics (37-5507-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Evans, Joseph H	Professor	00093398	095150	12	291		0.140	27,402
	(31-5507-8597)COSTSHARING/ 36-5507-1061-010		511000				0.02	3,711
	(36-5507-1075006)ENCOR Training Contract		511000				0.04	7,422
	(34-5507-1028003)Innovative Epilepsy Service		511000				0.06	11,132
	(31-5509-0010)LB556 Child Behavorial Hlth/Te		511000				0.20	39,145
	(34-5507-1031001)MMI		511000				0.05	9,277
	(34-5507-1032010)MMI		511000				0.17	33,398
	(34-5507-1033040)MMI		511000				0.14	27,831
	(36-5507-1061010)MMI Americorps		511000				0.03	5,872
	(34-5507-1029023)MMI Interdisciplinary Train		511000				0.05	9,277
	(31-5507-8590)MMI Psychology Summary		511000				0.03	5,603
	(33-5552-0900)Medically Handicapped Children		511000				0.08	15,658
	TOTAL Evans, Joseph H						1.00	**195,728**
Roberts, Holly Jean	Assoc Professor	00093414	095152	12	1248		0.600	51,852
	(37-5507-3002987)COSTSHARE/ 36-5507-1061-010		511000				0.40	31,650
	TOTAL Roberts, Holly Jean						1.00	**83,502**
Valleley, Rachel	Assoc Professor	00093419	095152	12	1747		0.840	75,962
	(34-5507-1031001)MMI		511000				0.06	5,265
	(34-5507-1032010)MMI		511000				0.10	8,775
	TOTAL Valleley, Rachel						1.00	**90,002**
Burt, Jennifer D	Asst Professor	00093394	095154	12	1248		0.600	46,318
	(34-5507-1029023)MMI Interdisciplinary Train		511000				0.05	3,523
	(31-5507-8590)MMI Psychology Summary		511000				0.35	24,658
	TOTAL Burt, Jennifer D						1.00	**74,499**
Foster, Nancy L	Asst Professor	00093401	095154	12	1768		0.850	68,599
	(33-5552-0900)Medically Handicapped Children		511000				0.11	8,360
	(33-5552-0904)Statewide Network for Child/Fa		511000				0.04	3,040
	TOTAL Foster, Nancy L						1.00	**79,999**
Grennan, Allison Q	Asst Professor	00084697	095154	12	659		0.317	24,373
	(37-5507-3002987)COSTSHARE/ 36-5507-1061-010		511000				0.15	9,579
	(31-5507-9400)Meyer Rehab Institute		511000				0.53	34,052
	TOTAL Grennan, Allison Q						1.00	**68,004**
Kupzyk, Sara S	Asst Professor	00090496	095154	12	832		0.400	27,627
	(31-5507-9400)Meyer Rehab Institute		511000				0.10	6,386
	TOTAL Kupzyk, Sara S						0.50	**34,013**
Mathews, Therese L	Asst Professor	00093492	095154	12	104		0.050	4,335

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Psychiatric Outstate Clinics (37-5507-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1801-0010)CON Office		511000				0.30	25,780
	(37-5507-3002987)COSTSHARE/ 36-5507-1061-010		511000				0.15	12,902
	(34-5507-1029023)MMI Interdisciplinary Train		511000				0.20	17,196
	(33-5552-1800)Nurse Practitioner Support		511000				0.30	25,767
	TOTAL Mathews, Therese L						1.00	**85,980**
Menousek, Kathryn M	Asst Professor	00092551	095154	12	125		0.060	4,003
	(37-5507-3002987)COSTSHARE/ 36-5507-1061-010		511000				0.14	9,750
	(31-5509-0010)LB556 Child Behavorial Hlth/Te		511000				0.24	16,249
	(33-5552-2001)OPS School Psychological Servi		511000				0.56	38,998
	TOTAL Menousek, Kathryn M						1.00	**69,000**
Thorson, Ryan T	Assistant Professor	00076401	095154	12	1768		0.850	60,112
	(37-5507-3002987)COSTSHARE/ 36-5507-1061-010		511000				0.10	6,592
	(36-5507-1061010)MMI Americorps		511000				0.05	3,296
	TOTAL Thorson, Ryan T						1.00	**70,000**
Turner, Rhonda K	Asst Professor	00083248	095154	12	595		0.286	22,050
	(37-5507-3002987)COSTSHARE/ 36-5507-1061-010		511000				0.15	10,815
	(31-5507-9400)Meyer Rehab Institute		511000				0.06	4,635
	TOTAL Turner, Rhonda K						0.50	**37,500**
Higgins, William J	Instructor	00093671	095158	12	2080		1.000	62,002
	TOTAL 511000 TENURED FACULTY SALARIES						**5.993**	**474,635**
SUBTOTAL FACULTY							**5.993**	**474,635**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Needelman, Laura L	Clinical Coordinator	00091742	293300	12	191		0.092	4,262
	(36-5507-3076001)MMI		513000				0.40	18,533
	(34-5507-1029023)MMI Interdisciplinary Train		513000				0.26	11,955
	TOTAL Needelman, Laura L						0.75	**34,750**
514000 CLER/TECH/SERV WAGES								
Egbers, Kathlene M	Patient Registration Clerk	00072224	241405	12	936	7.782	0.450	7,284
Shanle, Sheila R	Patient Registration Clerk	00072821	241405	12	468	7.708	0.225	3,608
	(37-5507-3003001)Social Work Community Servi		514000				0.23	3,607
	TOTAL Shanle, Sheila R						0.45	**7,215**
Flearl, Debra Ann	Office Associate I	00083293	242409	12	832	17.403	0.400	14,479
	(31-5509-0010)LB556 Child Behavorial Hlth/Te		514000				0.40	14,479
	(34-5507-1031001)MMI		514000				0.10	3,620
	(34-5507-1032010)MMI		514000				0.10	3,620
	TOTAL Flearl, Debra Ann						1.00	**36,198**
	TOTAL 514000 CLER/TECH/SERV WAGES	4442					**1.075**	**25,371**
SUBTOTAL NONFACULTY							**1.167**	**29,633**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Psychiatric Outstate Clinics (37-5507-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**7.160**	**504,268**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,786
519200 FICA CONTRIBUTION								33,282
519300 HEALTH INSURANCE CONTRIBUTION								58,999
519400 LIFE INSURANCE CONTRIBUTION								1,009
519800 WORKERS COMPENSATION								3,185
	SUBTOTAL BENEFITS							**130,261**
	TOTAL PERSONAL SERVICES							**634,529**
	COST OBJECT TOTAL							**634,529**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: COSTSHARE/ 36-5507-1061-010 (37-5507-3002987)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Roberts, Holly Jean	Assoc Professor	00093414	095152	12	832		0.400	31,650
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.60	51,852
	TOTAL Roberts, Holly Jean						1.00	**83,502**
Grennan, Allison Q	Asst Professor	00084697	095154	12	312		0.150	9,579
	(31-5507-9400)Meyer Rehab Institute		511000				0.53	34,052
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.32	24,373
	TOTAL Grennan, Allison Q						1.00	**68,004**
Mathews, Therese L	Asst Professor	00093492	095154	12	312		0.150	12,902
	(31-1801-0010)CON Office		511000				0.30	25,780
	(34-5507-1029023)MMI Interdisciplinary Train		511000				0.20	17,196
	(33-5552-1800)Nurse Practitioner Support		511000				0.30	25,767
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.05	4,335
	TOTAL Mathews, Therese L						1.00	**85,980**
Menousek, Kathryn M	Asst Professor	00092551	095154	12	291		0.140	9,750
	(31-5509-0010)LB556 Child Behavorial Hlth/Te		511000				0.24	16,249
	(33-5552-2001)OPS School Psychological Servi		511000				0.56	38,998
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.06	4,003
	TOTAL Menousek, Kathryn M						1.00	**69,000**
Thorson, Ryan T	Assistant Professor	00076401	095154	12	208		0.100	6,592
	(36-5507-1061010)MMI Americorps		511000				0.05	3,296
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.85	60,112
	TOTAL Thorson, Ryan T						1.00	**70,000**
Turner, Rhonda K	Asst Professor	00083248	095154	12	312		0.150	10,815
	(31-5507-9400)Meyer Rehab Institute		511000				0.06	4,635
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.29	22,050
	TOTAL Turner, Rhonda K						0.50	**37,500**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.090**	**81,288**
SUBTOTAL FACULTY							**1.090**	**81,288**
SUBTOTAL SALARIES & WAGES							**1.090**	**81,288**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,446
519200 FICA CONTRIBUTION								5,365
519300 HEALTH INSURANCE CONTRIBUTION								9,511
519400 LIFE INSURANCE CONTRIBUTION								163
519800 WORKERS COMPENSATION		4444						513
SUBTOTAL BENEFITS								**20,998**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: COSTSHARE/ 36-5507-1061-010 (37-5507-3002987)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**102,286**
	COST OBJECT TOTAL							**102,286**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Social Work Community Service (37-5507-3003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Circo, Deborah K	Asst Professor	00093396	095154	12	104		0.050	4,447
	(34-5507-1029023)MMI Interdisciplinary Train		511000				0.08	7,115
	(31-5507-8790)MMI Social Service		511000				0.87	77,376
	TOTAL Circo, Deborah K						1.00	**88,938**
SUBTOTAL FACULTY							**0.050**	**4,447**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sedersten, Tina M	Behavioral Health Practitioner II	00071069	293319	12	2080		1.000	57,878
Schrage, Jennifer L	Behavioral Health Practitioner I	00091902	293329	12	1206		0.580	23,353
	(37-5507-3013001)MMI		513000				0.32	12,891
	(37-5507-1003001)MMI Guild Awards		513000				0.10	4,027
	TOTAL Schrage, Jennifer L						1.00	**40,271**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.580**	**81,231**
514000 CLER/TECH/SERV WAGES								
Shanle, Sheila R	Patient Registration Clerk	00072821	241405	12	468	7.708	0.225	3,607
	(37-5507-3002001)Psychiatric Outstate Clinic		514000				0.23	3,608
	TOTAL Shanle, Sheila R						0.45	**7,215**
SUBTOTAL NONFACULTY							**1.805**	**84,838**
SUBTOTAL SALARIES & WAGES							**1.855**	**89,285**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,982
519200 FICA CONTRIBUTION								5,893
519300 HEALTH INSURANCE CONTRIBUTION								10,446
519400 LIFE INSURANCE CONTRIBUTION								179
519800 WORKERS COMPENSATION								564
SUBTOTAL BENEFITS								**23,064**
TOTAL PERSONAL SERVICES								**112,349**
COST OBJECT TOTAL								**112,349**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Occupational Therapy School Services (37-5507-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Flegle, Janice K	Asst Professor	00093400	095154	12	416		0.200	19,264
	(34-5507-1029023)MMI Interdisciplinary Train		511000				0.05	4,815
	(31-5507-8390)MMI Occupational Therapy		511000				0.75	72,239
	TOTAL Flegle, Janice K						1.00	**96,318**
SUBTOTAL FACULTY							**0.200**	**19,264**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nabors, Denise E	Occupational Therapy Assistant	00091497	292302	02	2080		1.000	36,817
Sakaris, Angela	Occupational Therapy Assistant	00089766	292302	02	1664		0.800	29,622
Anderson, Amanda L	Occupational Therapist	00080668	293306	02	2080		1.000	50,874
Black, Robin L	Occupational Therapist	00071368	293306	02	2080		1.000	52,110
Brummund, Jennifer B	Occupational Therapist	00078663	293306	02	1248		0.600	32,149
Carroll, Judy L	Occupational Therapist	00075676	293306	02	2049		0.985	60,256
	(37-5507-3005003)Wheelchair & Seating Eval		513000				0.02	918
	TOTAL Carroll, Judy L						1.00	**61,174**
Dixon, Holly A	Occupational Therapist	00091779	293306	02	1934		0.930	53,048
	(31-5507-8390)MMI Occupational Therapy		513000				0.07	3,993
	TOTAL Dixon, Holly A						1.00	**57,041**
Edelbrock, Christina M	Occupational Therapist	00088894	293306	02	1872		0.900	52,792
	(31-5507-8390)MMI Occupational Therapy		513000				0.10	5,865
	TOTAL Edelbrock, Christina M						1.00	**58,657**
Gregory, Rebecca A	Occupational Therapist	00071371	293306	02	2080		1.000	56,241
Ivey, Kerrie E	Occupational Therapist	00071820	293306	02	2080		1.000	51,306
Jansen, Catherine J	Occupational Therapist	00091503	293306	02	2080		1.000	56,319
Kucera, Jessica M	Occupational Therapist	00091985	293306	02	2080		1.000	52,698
Meehan, Theresa K	Occupational Therapist	00091501	293306	02	1248		0.600	33,159
Mellion, Megan J	Occupational Therapist	00091676	293306	02	2080		1.000	49,940
Oetter, Mindy	Occupational Therapist	00089776	293306	12	811		0.390	28,701
	(31-5507-8390)MMI Occupational Therapy		513000				0.26	19,133
	(33-5552-0900)Medically Handicapped Children		513000				0.15	11,039
	TOTAL Oetter, Mindy						0.80	**58,873**
Stephens, Tamara L	Occupational Therapist	00091778	293306	02	2080		1.000	62,456
Svagera, Gail L	Occupational Therapist	00091135	293306	02	2049		0.985	56,356
	(37-5507-3005003)Wheelchair & Seating Eval		513000				0.02	858
	TOTAL Svagera, Gail L	4447					1.00	**57,214**
Troudt, Renea L	Occupational Therapist	00091498	293306	02	2080		1.000	52,099

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Occupational Therapy School Services (37-5507-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						**16.190**	**866,943**
514000 CLER/TECH/SERV WAGES								
Valdez, Melanie R	Data Management Associate	00091586	242400	12	967	16.201	0.465	15,670
	(37-5507-3005002)Physical Therapy School		514000				0.47	15,669
	(37-5507-3005003)Wheelchair & Seating Eval		514000				0.07	2,359
	TOTAL Valdez, Melanie R						1.00	**33,698**
SUBTOTAL NONFACULTY							**16.655**	**882,613**
SUBTOTAL SALARIES & WAGES							**16.855**	**901,877**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								60,426
519200 FICA CONTRIBUTION								59,524
519300 HEALTH INSURANCE CONTRIBUTION								105,520
519400 LIFE INSURANCE CONTRIBUTION								1,804
519800 WORKERS COMPENSATION								5,696
SUBTOTAL BENEFITS								**232,970**
TOTAL PERSONAL SERVICES								**1,134,847**
COST OBJECT TOTAL								**1,134,847**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Physical Therapy School (37-5507-3005002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stuberg, Wayne A	Professor	00093417	095150	12	312		0.150	28,577
	(34-5507-1033040)MMI		511000				0.59	113,211
	(31-5507-6800)MMI Administration		511000				0.25	46,820
	(33-5552-0900)Medically Handicapped Children		511000				0.01	1,905
	TOTAL Stuberg, Wayne A						1.00	**190,513**
Willett, Sandra	Asst Professor	00093422	095154	12	749		0.360	32,093
	(34-5507-1029023)MMI Interdisciplinary Train		511000				0.10	8,915
	(31-5507-8490)MMI Physical Therapy		511000				0.27	24,069
	(33-5552-0900)Medically Handicapped Children		511000				0.07	6,240
	TOTAL Willett, Sandra						0.80	**71,317**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.510**	**60,670**
SUBTOTAL FACULTY							**0.510**	**60,670**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bergeron, Joan M	Physical Therapist	00091222	293303	02	2080		1.000	66,229
Beyersdorf, Amy Holts	Physical Therapist	00084930	293303	12	2080		1.000	76,017
Capoun, Lynne M	Physical Therapist	00091221	293303	02	1248		0.600	36,529
Cervantes, Kathryn E	Physical Therapist	00091178	293303	02	1664		0.800	48,386
Dickson-Matsunami, Susan	Physical Therapist	00086705	293303	02	2080		1.000	59,051
Drew, Emily L	Physical Therapist	00071223	293303	02	2080		1.000	54,044
Dyczek, LaRue G	Physical Therapist	00078724	293303	02	1040		0.500	31,163
Hejkal, Monica A	Physical Therapist	00087985	293303	02	1040		0.500	25,107
Iwand, Marne A	Physical Therapist	00091175	293303	02	2080		1.000	60,624
Konopasek, Elizabeth R	Physical Therapist	00091218	293303	02	2080		1.000	46,494
Kruger, Ann	Physical Therapist	00091176	293303	02	1966		1.000	66,463
Molinelli, Tamra	Physical Therapist	00091132	293303	02	1456		0.700	45,174
Nelsen, Margaret R	Physical Therapist	00091133	293303	02	2080		1.000	62,648
Reelfs, Heidi K	Physical Therapist	00080961	293303	02	2080		1.000	58,571
Saxton, Tricia K	Physical Therapist	00082272	293303	02	1664		0.800	44,977
TBA	Physical Therapist	00091134	293303	12	2080		1.000	43,877
TBA	Physical Therapist	00091176	293303	00			0.000	357
TBA	Physical Therapist	00091219	293303	02	2080		1.000	43,602
TBA	Physical Therapist	00091220	293303	02	1040		0.500	30,684
	TOTAL 513000 MGR/PROFESSIONAL SAL						**15.400**	**899,997**
514000 CLER/TECH/SERV WAGES		4449						
Valdez, Melanie R	Data Management Associate	00091586	242400	12	967	16.201	0.465	15,669

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Physical Therapy School (37-5507-3005002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5507-3004001)Occupational Therapy School		514000				0.47	15,670
	(37-5507-3005003)Wheelchair & Seating Eval		514000				0.07	2,359
	TOTAL Valdez, Melanie R						1.00	**33,698**
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00093461	095075	12	2080		1.000	45,500
SUBTOTAL NONFACULTY							**16.865**	**961,166**
SUBTOTAL SALARIES & WAGES							**17.375**	**1,021,836**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								68,463
519200 FICA CONTRIBUTION								67,441
519300 HEALTH INSURANCE CONTRIBUTION								119,554
519400 LIFE INSURANCE CONTRIBUTION								2,044
519800 WORKERS COMPENSATION								6,453
SUBTOTAL BENEFITS								**263,955**
TOTAL PERSONAL SERVICES								**1,285,791**
COST OBJECT TOTAL								**1,285,791**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Wheelchair & Seating Eval (37-5507-3005003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carroll, Judy L	Occupational Therapist	00075676	293306	02	31		0.015	918
	(37-5507-3004001)Occupational Therapy School		513000				0.99	60,256
	TOTAL Carroll, Judy L						1.00	**61,174**
Svagera, Gail L	Occupational Therapist	00091135	293306	02	31		0.015	858
	(37-5507-3004001)Occupational Therapy School		513000				0.99	56,356
	TOTAL Svagera, Gail L						1.00	**57,214**
Stading, Korey Lyn	Speech Therapist, Outpatient	00088405	293311	12	83		0.040	2,904
	(37-5507-3008001)Augmentative School Contrac		513000				0.16	11,615
	(37-5507-1002005)Scottish Rite Language Prog		513000				0.80	58,074
	TOTAL Stading, Korey Lyn						1.00	**72,593**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.070**	**4,680**
514000 CLER/TECH/SERV WAGES								
Valdez, Melanie R	Data Management Associate	00091586	242400	12	146	16.201	0.070	2,359
	(37-5507-3004001)Occupational Therapy School		514000				0.47	15,670
	(37-5507-3005002)Physical Therapy School		514000				0.47	15,669
	TOTAL Valdez, Melanie R						1.00	**33,698**
SUBTOTAL NONFACULTY							**0.140**	**7,039**
SUBTOTAL SALARIES & WAGES							**0.140**	**7,039**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								472
519200 FICA CONTRIBUTION								465
519300 HEALTH INSURANCE CONTRIBUTION								824
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								44
SUBTOTAL BENEFITS								**1,819**
TOTAL PERSONAL SERVICES								**8,858**
COST OBJECT TOTAL								**8,858**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Hospital Genetic Support (37-5507-3007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buehler, Bruce A	Professor	00093374	095150	12	158		0.076	10,510
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.06	7,953
	(37-5101-9210001)Dean College of Medicine		511000				0.25	33,023
	(33-5552-0900)Medically Handicapped Children		511000				0.08	10,358
	(33-5552-0904)Statewide Network for Child/Fa		511000				0.05	6,214
	TOTAL Buehler, Bruce A						0.50	**68,058**
Olney, Ann Haskins	Professor	00071446	095150	12	894		0.430	68,190
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.57	90,392
	TOTAL Olney, Ann Haskins						1.00	**158,582**
Lutz, Richard E	Associate Professor	00093072	095152	12	603		0.290	38,432
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.60	79,514
	(36-5507-2071001)MMI		511000				0.01	1,326
	(36-5321-3001022)Special Nutritional Formula		511000				0.10	12,867
	TOTAL Lutz, Richard E						1.00	**132,139**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.796**	**117,132**
SUBTOTAL FACULTY							**0.796**	**117,132**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bishay, Danielle L	Certified Genetic Counselor	00072810	293300	12	1040		0.500	29,983
	(33-5552-0500)Cyto Foundation Pro Fees		513000				0.50	29,983
	TOTAL Bishay, Danielle L						1.00	**59,966**
Carter, Amber C	Certified Genetic Counselor	00082023	293300	12	1248		0.600	35,980
	(31-5507-0600)MMI Human Genetics Center		513000				0.40	23,987
	TOTAL Carter, Amber C						1.00	**59,967**
Hartmann, Julianne E	Certified Genetic Counselor	00087712	293300	12	2080		1.000	59,967
Nielsen, Shelly D	Certified Genetic Counselor	00091170	293300	12	645		0.310	20,956
	(33-5552-0900)Medically Handicapped Children		513000				0.04	2,703
	(33-5552-0904)Statewide Network for Child/Fa		513000				0.45	30,417
	TOTAL Nielsen, Shelly D						0.80	**54,076**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.410**	**146,886**
SUBTOTAL NONFACULTY							**2.410**	**146,886**
SUBTOTAL SALARIES & WAGES							**3.206**	**264,018**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		4452						17,689
519200 FICA CONTRIBUTION								17,425

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Hospital Genetic Support (37-5507-3007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								30,890
519400 LIFE INSURANCE CONTRIBUTION								528
519800 WORKERS COMPENSATION								1,667
	SUBTOTAL BENEFITS							**68,199**
	TOTAL PERSONAL SERVICES							**332,217**
	COST OBJECT TOTAL							**332,217**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Augmentative School Contracts (37-5507-3008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stading, Korey Lyn	Speech Therapist, Outpatient	00088405	293311	12	333		0.160	11,615
	(37-5507-1002005)Scottish Rite Language Prog		513000				0.80	58,074
	(37-5507-3005003)Wheelchair & Seating Eval		513000				0.04	2,904
	TOTAL Stading, Korey Lyn						1.00	**72,593**
514000 CLER/TECH/SERV WAGES								
Meinecke, Kristina K	Office Assistant I	00091996	241408	12	468	7.807	0.225	3,653
	(33-5552-0601)General Administration		514000				0.23	3,654
	TOTAL Meinecke, Kristina K						0.45	**7,307**
SUBTOTAL NONFACULTY							**0.385**	**15,268**
SUBTOTAL SALARIES & WAGES							**0.385**	**15,268**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,023
519200 FICA CONTRIBUTION								1,008
519300 HEALTH INSURANCE CONTRIBUTION								1,786
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								96
SUBTOTAL BENEFITS								**3,944**
TOTAL PERSONAL SERVICES								**19,212**
COST OBJECT TOTAL								**19,212**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (37-5507-3011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bowen, Melissa M	Behavior Analysis Specialist II	00072539	293330	12	2080		1.000	44,712
SUBTOTAL NONFACULTY							**1.000**	**44,712**
SUBTOTAL SALARIES & WAGES							**1.000**	**44,712**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,996
519200 FICA CONTRIBUTION								2,951
519300 HEALTH INSURANCE CONTRIBUTION								5,231
519400 LIFE INSURANCE CONTRIBUTION								89
519800 WORKERS COMPENSATION								282
SUBTOTAL BENEFITS								**11,549**
TOTAL PERSONAL SERVICES								**56,261**
COST OBJECT TOTAL								**56,261**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (37-5507-3012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krase, Allison J	Speech Therapist, Inpatient	00091600	293311	12	832		0.400	25,428
	(31-5507-8690)MMI Speech Pathology		513000				0.60	38,141
	TOTAL Krase, Allison J						1.00	**63,569**
SUBTOTAL NONFACULTY							**0.400**	**25,428**
SUBTOTAL SALARIES & WAGES							**0.400**	**25,428**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,704
519200 FICA CONTRIBUTION								1,678
519300 HEALTH INSURANCE CONTRIBUTION								2,975
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								161
SUBTOTAL BENEFITS								**6,569**
TOTAL PERSONAL SERVICES								**31,997**
COST OBJECT TOTAL								**31,997**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (37-5507-3013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Needelman, Howard W	Associate Professor	00093009	095152	12	144		0.069	14,659
	(31-5507-8190)MMI Pediatric Rehab/Dent		511000				0.71	150,679
	(33-5552-0902)NICU-Followup		511000				0.22	47,592
	TOTAL Needelman, Howard W						1.00	**212,930**
Starr, Lois J	Asst Professor	00078997	095154	12	173		0.083	14,029
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.86	146,379
	(33-5552-0900)Medically Handicapped Children		511000				0.04	5,941
	(33-5552-0904)Statewide Network for Child/Fa		511000				0.02	3,395
	TOTAL Starr, Lois J						1.00	**169,744**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.152**	**28,688**
SUBTOTAL FACULTY							**0.152**	**28,688**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schrage, Jennifer L	Behavioral Health Practitioner I	00091902	293329	12	666		0.320	12,891
	(37-5507-1003001)MMI Guild Awards		513000				0.10	4,027
	(37-5507-3003001)Social Work Community Servi		513000				0.58	23,353
	TOTAL Schrage, Jennifer L						1.00	**40,271**
SUBTOTAL NONFACULTY							**0.320**	**12,891**
SUBTOTAL SALARIES & WAGES							**0.472**	**41,579**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,786
519200 FICA CONTRIBUTION								2,744
519300 HEALTH INSURANCE CONTRIBUTION								4,865
519400 LIFE INSURANCE CONTRIBUTION								83
519800 WORKERS COMPENSATION								263
SUBTOTAL BENEFITS								**10,741**
TOTAL PERSONAL SERVICES								**52,320**
COST OBJECT TOTAL								**52,320**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: HB Munroe Recreation Programs (37-5507-3026004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crawford, Michael E	Assoc Professor	00093397	090351	12	62		0.030	2,930
	(37-5507-3026005)Adult Evening Recreation Pr		511000				0.05	4,867
	(37-5507-3026008)Assistance to Individuals		511000				0.05	4,867
	(37-5507-3026006)PLAY/Camp		511000				0.87	84,692
	TOTAL Crawford, Michael E						1.00	**97,356**
SUBTOTAL FACULTY							**0.030**	**2,930**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brandenburg, Erin Carrie	Adaptive Therapy Specialist	00072250	292500	12	62		0.030	1,265
	(37-5507-3026005)Adult Evening Recreation Pr		513000				0.05	2,107
	(37-5507-3026006)PLAY/Camp		513000				0.92	38,762
	TOTAL Brandenburg, Erin Carrie						1.00	**42,134**
Norlin-Giron, Nicole	Adaptive Therapy Specialist	00088775	292500	12	79		0.038	1,488
	(37-5507-3026005)Adult Evening Recreation Pr		513000				0.05	1,984
	(37-5507-3026006)PLAY/Camp		513000				0.91	36,191
	TOTAL Norlin-Giron, Nicole						1.00	**39,663**
Von Dollen, Erin M	Adaptive Therapy Specialist	00071341	292500	12	42		0.020	728
	(37-5507-3026005)Adult Evening Recreation Pr		513000				0.05	1,821
	(37-5507-3026006)PLAY/Camp		513000				0.93	33,833
	TOTAL Von Dollen, Erin M						1.00	**36,382**
Coutts, Kelley	Assistant Director, Rec Therapy	00076802	293300	12	166		0.080	4,367
	(37-5507-3026005)Adult Evening Recreation Pr		513000				0.10	5,459
	(37-5507-3026008)Assistance to Individuals		513000				0.05	2,729
	(37-5507-3026006)PLAY/Camp		513000				0.77	42,034
	TOTAL Coutts, Kelley						1.00	**54,589**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.168**	**7,848**
514000 CLER/TECH/SERV WAGES								
DeBruin, Carly A	Recreational Program Associate	00075448	242400	12	156	16.918	0.075	2,640
	(37-5507-3026008)Assistance to Individuals		513000				0.50	18,015
	(37-5507-3026008)Assistance to Individuals		514000				0.05	1,760
	(31-5507-5800)MMI H B Monroe		514000				0.15	5,102
	(37-5507-3026006)PLAY/Camp		514000				0.23	8,093
	TOTAL DeBruin, Carly A						1.00	**35,610**
SUBTOTAL NONFACULTY							**0.243**	**10,488**
SUBTOTAL SALARIES & WAGES		4458					**0.273**	**13,418**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: HB Munroe Recreation Programs (37-5507-3026004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								899
519200 FICA CONTRIBUTION								886
519300 HEALTH INSURANCE CONTRIBUTION								1,570
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								85
	SUBTOTAL BENEFITS							**3,467**
	TOTAL PERSONAL SERVICES							**16,885**
	COST OBJECT TOTAL							**16,885**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Adult Evening Recreation Program (37-5507-3026005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crawford, Michael E	Assoc Professor	00093397	090351	12	104		0.050	4,867
	(37-5507-3026008)Assistance to Individuals		511000				0.05	4,867
	(37-5507-3026004)HB Munroe Recreation Progra		511000				0.03	2,930
	(37-5507-3026006)PLAY/Camp		511000				0.87	84,692
	TOTAL Crawford, Michael E						1.00	**97,356**
SUBTOTAL FACULTY							**0.050**	**4,867**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brandenburg, Erin Carrie	Adaptive Therapy Specialist	00072250	292500	12	104		0.050	2,107
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.03	1,265
	(37-5507-3026006)PLAY/Camp		513000				0.92	38,762
	TOTAL Brandenburg, Erin Carrie						1.00	**42,134**
Norlin-Giron, Nicole	Adaptive Therapy Specialist	00088775	292500	12	104		0.050	1,984
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.04	1,488
	(37-5507-3026006)PLAY/Camp		513000				0.91	36,191
	TOTAL Norlin-Giron, Nicole						1.00	**39,663**
Von Dollen, Erin M	Adaptive Therapy Specialist	00071341	292500	12	104		0.050	1,821
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.02	728
	(37-5507-3026006)PLAY/Camp		513000				0.93	33,833
	TOTAL Von Dollen, Erin M						1.00	**36,382**
Coutts, Kelley	Assistant Director, Rec Therapy	00076802	293300	12	208		0.100	5,459
	(37-5507-3026008)Assistance to Individuals		513000				0.05	2,729
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.08	4,367
	(37-5507-3026006)PLAY/Camp		513000				0.77	42,034
	TOTAL Coutts, Kelley						1.00	**54,589**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.250**	**11,371**
SUBTOTAL NONFACULTY							**0.250**	**11,371**
SUBTOTAL SALARIES & WAGES							**0.300**	**16,238**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,088
519200 FICA CONTRIBUTION								1,072
519300 HEALTH INSURANCE CONTRIBUTION								1,900
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION		4460						103
SUBTOTAL BENEFITS								**4,195**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Adult Evening Recreation Program (37-5507-3026005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**20,433**
	COST OBJECT TOTAL							**20,433**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: PLAY/Camp (37-5507-3026006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crawford, Michael E	Assoc Professor	00093397	090351	12	1810		0.870	84,692
	(37-5507-3026005)Adult Evening Recreation Pr		511000				0.05	4,867
	(37-5507-3026008)Assistance to Individuals		511000				0.05	4,867
	(37-5507-3026004)HB Munroe Recreation Progra		511000				0.03	2,930
	TOTAL Crawford, Michael E						1.00	**97,356**
SUBTOTAL FACULTY							**0.870**	**84,692**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brandenburg, Erin Carrie	Adaptive Therapy Specialist	00072250	292500	12	1914		0.920	38,762
	(37-5507-3026005)Adult Evening Recreation Pr		513000				0.05	2,107
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.03	1,265
	TOTAL Brandenburg, Erin Carrie						1.00	**42,134**
Norlin-Giron, Nicole	Adaptive Therapy Specialist	00088775	292500	12	1897		0.912	36,191
	(37-5507-3026005)Adult Evening Recreation Pr		513000				0.05	1,984
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.04	1,488
	TOTAL Norlin-Giron, Nicole						1.00	**39,663**
Von Dollen, Erin M	Adaptive Therapy Specialist	00071341	292500	12	1934		0.930	33,833
	(37-5507-3026005)Adult Evening Recreation Pr		513000				0.05	1,821
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.02	728
	TOTAL Von Dollen, Erin M						1.00	**36,382**
Coutts, Kelley	Assistant Director, Rec Therapy	00076802	293300	12	1602		0.770	42,034
	(37-5507-3026005)Adult Evening Recreation Pr		513000				0.10	5,459
	(37-5507-3026008)Assistance to Individuals		513000				0.05	2,729
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.08	4,367
	TOTAL Coutts, Kelley						1.00	**54,589**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.532**	**150,820**
514000 CLER/TECH/SERV WAGES								
DeBruin, Carly A	Recreational Program Associate	00075448	242400	12	478	16.918	0.230	8,093
	(37-5507-3026008)Assistance to Individuals		513000				0.50	18,015
	(37-5507-3026008)Assistance to Individuals		514000				0.05	1,760
	(37-5507-3026004)HB Munroe Recreation Progra		514000				0.08	2,640
	(31-5507-5800)MMI H B Monroe		514000				0.15	5,102
	TOTAL DeBruin, Carly A						1.00	**35,610**
SUBTOTAL NONFACULTY							**3.762**	**158,913**
SUBTOTAL SALARIES & WAGES		4462					**4.632**	**243,605**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: PLAY/Camp (37-5507-3026006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,322
519200 FICA CONTRIBUTION								16,078
519300 HEALTH INSURANCE CONTRIBUTION								28,502
519400 LIFE INSURANCE CONTRIBUTION								487
519800 WORKERS COMPENSATION								1,538
	SUBTOTAL BENEFITS							**62,927**
	TOTAL PERSONAL SERVICES							**306,532**
	COST OBJECT TOTAL							**306,532**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Assistance to Individuals (37-5507-3026008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crawford, Michael E	Assoc Professor	00093397	090351	12	104		0.050	4,867
	(37-5507-3026005)Adult Evening Recreation Pr		511000				0.05	4,867
	(37-5507-3026004)HB Munroe Recreation Progra		511000				0.03	2,930
	(37-5507-3026006)PLAY/Camp		511000				0.87	84,692
	TOTAL Crawford, Michael E						1.00	**97,356**
SUBTOTAL FACULTY							**0.050**	**4,867**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DeBruin, Carly A	Adaptive Therapy Specialist	00071922	292500	12	1040	17.322	0.500	18,015
	(37-5507-3026004)HB Munroe Recreation Progra		514000				0.08	2,640
	(31-5507-5800)MMI H B Monroe		514000				0.15	5,102
	(37-5507-3026006)PLAY/Camp		514000				0.23	8,093
	TOTAL DeBruin, Carly A						1.00	**35,610**
Purcell, Jonathan P	Adaptive Therapy Specialist	00091905	292500	12	2080		1.000	36,204
Coutts, Kelley	Assistant Director, Rec Therapy	00076802	293300	12	104		0.050	2,729
	(37-5507-3026005)Adult Evening Recreation Pr		513000				0.10	5,459
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.08	4,367
	(37-5507-3026006)PLAY/Camp		513000				0.77	42,034
	TOTAL Coutts, Kelley						1.00	**54,589**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.550**	**56,948**
514000 CLER/TECH/SERV WAGES								
DeBruin, Carly A	Recreational Program Associate	00075448	242400	12	104	16.918	0.050	1,760
	(37-5507-3026004)HB Munroe Recreation Progra		514000				0.08	2,640
	(31-5507-5800)MMI H B Monroe		514000				0.15	5,102
	(37-5507-3026006)PLAY/Camp		514000				0.23	8,093
	TOTAL DeBruin, Carly A						1.00	**35,610**
Buscher, Samantha J	Recreational Technician	00086343	291500	12	2080	10.993	1.000	22,866
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.050**	**24,626**
SUBTOTAL NONFACULTY							**2.600**	**81,574**
SUBTOTAL SALARIES & WAGES							**2.650**	**86,441**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,792
519200 FICA CONTRIBUTION								5,705
519300 HEALTH INSURANCE CONTRIBUTION		4464						10,114
519400 LIFE INSURANCE CONTRIBUTION								173

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Assistance to Individuals (37-5507-3026008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								546
	SUBTOTAL BENEFITS							**22,330**
	TOTAL PERSONAL SERVICES							**108,771**
	COST OBJECT TOTAL							**108,771**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Munroe-Meyer Institure (37-5507-4000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Shelley D	Bruce A. Buehler Endowed Professorship	00093893	095150	12			0.000	20,000
	(34-5507-2020110)CORE A - Molecular Biology		511000				0.26	55,822
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.59	130,221
	(36-5507-2087015)Differential Diagnosis in L		511000				0.11	23,999
	(36-5507-2069010)Morphosyntactic Abilities o		511000				0.02	4,824
	(36-5507-2095007)Twins and Singletons with S		511000				0.02	4,416
	TOTAL Smith, Shelley D						1.00	**239,282**
SUBTOTAL FACULTY							**0**	**20,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,340
519200 FICA CONTRIBUTION								1,320
519300 HEALTH INSURANCE CONTRIBUTION								2,340
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								126
SUBTOTAL BENEFITS								**5,166**
TOTAL PERSONAL SERVICES								**25,166**
COST OBJECT TOTAL								**25,166**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Clinic Administration (31-5605-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Clinical Instructor	00093327	095726	12	1248		0.600	41,822
SUBTOTAL FACULTY							**0.600**	**41,822**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090630		00			0.000	1,859
Heyl, Julie M	Clinical Services Manager	00082102	243300	12	2080		1.000	59,518
Rocke, Diane E	Clinical Business Manager	00074747	243300	12	2080		1.000	68,000
TBA	Clinical/Business Operations Manager	00077104	243300	12	2080		1.000	4,400
Hughes, Calvin R	Instructional Technologist I	00071680	302316	12	769		0.370	17,099
	(34-0915-3002001)COD Oral Biology		513000				0.20	9,247
	(33-0963-0110)Dental Technology Fee		513000				0.06	2,787
	(31-5691-0008)Neb Medicaid Ehhancement Reven		513000				0.37	17,100
	TOTAL Hughes, Calvin R						1.00	**46,233**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.370**	**150,876**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090631		00			0.000	9,273
Bartek, Janet L	Patient Appt Clerk	00074749	241400	12	1872	13.225	0.900	24,758
Cole, Doreen A	Patient Appt Clerk	00077534	241400	12	1872	13.168	0.900	24,650
Garrow, Jenna M	Patient Registration Clerk	00084699	241400	12	1664	12.829	0.800	21,348
Lieske, Rhonda K	Patient Appt Clerk	00082711	241400	12	1664	12.951	0.800	21,550
Mehuron, Michele L	Patient Registration Clerk	00093129	241400	12	1664	12.510	0.800	20,817
Okwumuo, Sabrina	Patient Records Clerk	00091413	241400	12	1664	13.376	0.800	22,257
Philpot, Peggy L	Patient Appt Clerk	00090093	241400	12	1872	11.526	0.900	21,576
Pollak, Jamie L	Patient Receivables Clerk	00072805	241400	12	1664	13.665	0.800	22,738
Remmers, DeeAnn L	Patient Receivables Clerk	00071498	241400	12	1664	14.218	0.800	23,659
Schuman, Stacey K	Patient Registration Clerk	00081114	241400	12	2080	12.549	1.000	26,102
TBA	Patient Registration Clerk	00071984	241400	12	2080		1.000	263,524
Volmer, Lori L	Patient Appt Clerk	00079082	241400	12	1664	12.901	0.800	21,468
Cullinane, Elizabeth L	Dental Clinic Supervisor	00074631	242400	12	2080	17.094	1.000	35,555
Kelly, Linda C	Billing Representative I	00082671	242400	12	1664	14.442	0.800	24,031
Kemper, Debbie S	Billing Representative I	00091420	242400	12	2080	14.331	1.000	29,809
Loerch, Teresa L	Billing Representative I	00090106	242400	12	1456	15.611	0.700	22,730
Roehl, LouAnn	Dental Records Technician	00074786	242400	12	1872	16.688	0.900	31,240
Swenson, Julie K	Dental Clinic Supervisor	00071920	242400	12	1560	16.815	0.750	26,232
	(31-5605-0316)Pedi-Dent Clinic-UNMC	4467	514000				0.25	8,744
	TOTAL Swenson, Julie K						1.00	**34,976**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Clinic Administration (31-5605-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Buso, Faith	Office Associate I	00074634	242409	12	478	18.323	0.230	8,766
	(37-0901-1002001)GME Funding		514000				0.24	9,146
	(31-5691-0008)Neb Medicaid Ehhancement Reven		514000				0.29	11,053
	(33-5652-0776)Post-Graduate Dentistry		514000				0.24	9,146
	TOTAL Buso, Faith						1.00	**38,111**
Gound, Robin L	Office Associate I	00082104	242409	12	1872	19.800	0.900	37,065
Hergenrader, Pamela J	Office Associate I	00071250	242409	12	1872	20.841	0.900	39,014
Walker, Pamela J	Office Associate I	00082105	242409	12	1872	20.313	0.900	38,026
Stevens, Troy L	Building Mechanic I	00091917	271602	12	2080	14.183	1.000	29,500
Rosenboom, Vern R	Building Mechanic II	00085145	272602	12	1560	18.642	0.750	29,081
	(33-0963-0010)Dental Stores		514000				0.25	9,694
	TOTAL Rosenboom, Vern R						1.00	**38,775**
James, Ben J	Systems Administrator/Workstation Spec.	00072346	303300	12	208	25.313	0.100	5,265
	(31-0905-0024)Computer Support		514000				0.90	47,385
	TOTAL James, Ben J						1.00	**52,650**
Emmons, Mitchell W	Dental Supply Control Supervisor	00077980	322700	12	894	17.942	0.430	16,047
	(31-0901-0004)Dean College of Dentistry		514000				0.11	4,105
	(33-0963-0100)Dental Books And Instruments		514000				0.30	11,196
	(33-0963-0010)Dental Stores		514000				0.16	5,971
	TOTAL Emmons, Mitchell W						1.00	**37,319**
	TOTAL 514000 CLER/TECH/SERV WAGES						**20.660**	**896,081**
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00082552	095075	12			0.000	1,200
SUBTOTAL NONFACULTY							**24.030**	**1,048,157**
SUBTOTAL SALARIES & WAGES							**24.630**	**1,089,979**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								74,118
519200 FICA CONTRIBUTION								74,118
519300 HEALTH INSURANCE CONTRIBUTION								141,697
519400 LIFE INSURANCE CONTRIBUTION								2,180
SUBTOTAL BENEFITS								**292,113**
TOTAL PERSONAL SERVICES								**1,382,092**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								805,981
530000 OPERATING SUPPLIES								278,528
550000 CAPITAL OUTLAY								198,485
TOTAL NET OPERATING EXPENSES								**1,282,994**
COST OBJECT TOTAL								**2,665,086**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Dental Hygiene (31-5605-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Utecht, Brenda D	Instructor	00093189	095158	12	212		0.102	7,953
	(31-0910-0001)COD Dental Hygiene		511000				0.60	46,626
	TOTAL Utecht, Brenda D						0.70	**54,579**
SUBTOTAL FACULTY							**0.102**	**7,953**
SUBTOTAL SALARIES & WAGES							**0.102**	**7,953**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								541
519200 FICA CONTRIBUTION								541
519300 HEALTH INSURANCE CONTRIBUTION								1,034
519400 LIFE INSURANCE CONTRIBUTION								16
SUBTOTAL BENEFITS								**2,132**
TOTAL PERSONAL SERVICES								**10,085**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,600
530000 OPERATING SUPPLIES								7,500
TOTAL NET OPERATING EXPENSES								**9,100**
COST OBJECT TOTAL								**19,185**

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Clinic Computer (31-5605-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kramer, Mary A	Database Analyst I	00074751	303333	12	1957		0.941	54,323
	(31-0905-0024)Computer Support		513000				0.06	3,421
	TOTAL Kramer, Mary A						1.00	**57,744**
SUBTOTAL NONFACULTY							**0.941**	**54,323**
SUBTOTAL SALARIES & WAGES							**0.941**	**54,323**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,694
519200 FICA CONTRIBUTION								3,694
519300 HEALTH INSURANCE CONTRIBUTION								7,062
519400 LIFE INSURANCE CONTRIBUTION								109
SUBTOTAL BENEFITS								**14,559**
TOTAL PERSONAL SERVICES								**68,882**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,000
530000 OPERATING SUPPLIES								18,500
TOTAL NET OPERATING EXPENSES								**78,500**
COST OBJECT TOTAL								**147,382**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Orthodontics Clinic (31-5605-0076)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hohl, Rebecca H	Instructor	00093328	095158	12	21		0.010	1,020
Glenn, Robert W	Clinical Asst Professor	00083016	095725	12	208		0.100	3,314
Stafford, Kimberley A	Clinical Asst Professor	00080661	095725	12	208		0.100	3,315
Cascini, Brett R	Clinical Instructor	00077468	095726	12	312		0.150	4,789
Harre, Paula L	Clinical Instructor	00087465	095726	12	104		0.050	1,473
Pryor, Stephen P	Clinical Instructor	00082284	095726	12	104		0.050	1,142
Schoettger, Robert A	Clinical Instructor	00087633	095726	12	208		0.100	3,315
	TOTAL 511000 TENURED FACULTY SALARIES						**0.560**	**18,368**
SUBTOTAL FACULTY							**0.560**	**18,368**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Frank, Sandra L	Dental Assistant	00074767	291502	12	1248	15.398	0.600	19,217
Wilke, Donna S	Dental Assistant	00083503	291502	12	1664	14.814	0.800	24,650
Olsen, Judy L	Dental Assistant Specialist	00074761	292500	12	1872	18.616	0.900	34,850
Maly, Shannon J	Orthodontic Lab Technician	00071142	292501	12	832	17.823	0.400	14,829
	(31-5605-0106)Undergrad Clinics		514000				0.40	10,151
	TOTAL Maly, Shannon J						0.80	**24,980**
Willits, Melissa J	Supply Control Clerk	00084700	321703	12	832	13.653	0.400	11,359
	(31-0920-0001)COD Growth & Development		514000				0.10	2,840
	(31-5605-0086)Pedodontics Clinic		514000				0.40	11,359
	TOTAL Willits, Melissa J						0.90	**25,558**
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.100**	**104,905**
SUBTOTAL NONFACULTY							**3.100**	**104,905**
SUBTOTAL SALARIES & WAGES							**3.660**	**123,273**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,383
519200 FICA CONTRIBUTION								8,383
519300 HEALTH INSURANCE CONTRIBUTION								16,025
519400 LIFE INSURANCE CONTRIBUTION								247
SUBTOTAL BENEFITS								**33,038**
TOTAL PERSONAL SERVICES								**156,311**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								37,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Orthodontics Clinic (31-5605-0076)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							38,000
	COST OBJECT TOTAL							194,311

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Pedodontics Clinic (31-5605-0086)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meeske, Jessica A	Clinical Instructor	00077804	095726	12	208		0.100	2,177
SUBTOTAL FACULTY							**0.100**	**2,177**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Massey, Rhonda K	Dental Assistant	00075921	291502	12	728	13.945	0.350	10,152
Wright, Diane	Dental Assistant	00074764	291502	12	832	13.520	0.400	11,249
Sieber, Margaret B	Dental Assistant Specialist	00074778	292500	12	1664	20.200	0.800	33,613
Willits, Melissa J	Supply Control Clerk	00084700	321703	12	832	13.653	0.400	11,359
	(31-0920-0001)COD Growth & Development		514000				0.10	2,840
	(31-5605-0076)Orthodontics Clinic		514000				0.40	11,359
	TOTAL Willits, Melissa J						0.90	**25,558**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.950**	**66,373**
SUBTOTAL NONFACULTY							**1.950**	**66,373**
SUBTOTAL SALARIES & WAGES							**2.050**	**68,550**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,661
519200 FICA CONTRIBUTION								4,661
519300 HEALTH INSURANCE CONTRIBUTION								8,912
519400 LIFE INSURANCE CONTRIBUTION								137
SUBTOTAL BENEFITS								**18,371**
TOTAL PERSONAL SERVICES								**86,921**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,200
530000 OPERATING SUPPLIES								10,800
TOTAL NET OPERATING EXPENSES								**12,000**
COST OBJECT TOTAL								**98,921**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Dept of Surgical Specialties (31-5605-0096)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Killeen, Amy C	Asst Professor	00073182	095154	12	1248		0.600	61,318
Antholz, Travis J	Clinical Instructor	00092683	095726	12	208		0.100	2,500
Lacey, Stuart G	Clinical Instructor	00083019	095726	12	208		0.100	1,995
O'Nele, Scott P	Clinical Instructor	00092474	095726	12	208		0.100	1,995
Sanderfer, Van J	Clinical Instructor	00092841	095726	12	208		0.100	1,995
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**69,803**
SUBTOTAL FACULTY							**1.000**	**69,803**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Christiansen, Mary M	Dental Hygienist	00084118	293304	12	1664		0.800	48,410
514000 CLER/TECH/SERV WAGES								
Johnson, Patricia A	Patient Appt Clerk	00074518	241400	12	1872	13.454	0.900	25,186
Runge, Margaret E	Dental Assistant	00086914	291502	12	1664	15.566	0.800	25,901
Shestak, Betty J	Dental Assistant	00091409	291502	12	1664	14.963	0.800	24,898
VanDeWalker, Bernadette A	Dental Assistant	00080814	291502	12	1456	14.723	0.700	21,436
Gregg, Kathy R	Dental Assistant Specialist	00080813	292500	12	2080	15.671	1.000	32,596
Couch, Elizabeth A	Dental Dispensing Aide	00074759	321700	12	1036	11.904	0.498	12,330
	(31-5691-0008)Neb Medicaid Ehhancement Reven		514000				0.10	2,526
	TOTAL Couch, Elizabeth A						0.60	**14,856**
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.698**	**142,347**
515000 OTH ACAD SAL & WAGES								
Vanicek, Tate J	Post-Doc Rsch Assoc	00082552	095075	12	2080		1.000	40,000
SUBTOTAL NONFACULTY							**6.498**	**230,757**
SUBTOTAL SALARIES & WAGES							**7.498**	**300,560**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,438
519200 FICA CONTRIBUTION								20,438
519300 HEALTH INSURANCE CONTRIBUTION								39,073
519400 LIFE INSURANCE CONTRIBUTION								601
SUBTOTAL BENEFITS								**80,550**
TOTAL PERSONAL SERVICES								**381,110**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
530000 OPERATING SUPPLIES								22,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Dept of Surgical Specialties (31-5605-0096)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							26,500
	COST OBJECT TOTAL							407,610

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Undergrad Endo Clinic (31-5605-0097)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
530000 OPERATING SUPPLIES								13,500
	TOTAL NET OPERATING EXPENSES							**14,000**
	COST OBJECT TOTAL							**14,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Grad Endo Clinic (31-5605-0098)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,200
530000 OPERATING SUPPLIES								45,000
	TOTAL NET OPERATING EXPENSES							**46,200**
	COST OBJECT TOTAL							**46,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Grad Perio Clinic (31-5605-0099)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								22,500
	TOTAL NET OPERATING EXPENSES							**22,500**
	COST OBJECT TOTAL							**22,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Undergrad Clinics (31-5605-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Calkins, Timothy D	Clinical Instructor	00083029	095726	12	208		0.100	2,240
Genrich, Charles W	Clinical Instructor	00083022	095726	12	312		0.150	3,360
Giddings, John P	Clinical Instructor	00071806	095726	12	312		0.150	3,360
Vanicek, Mark L	Clinical Instructor	00083021	095726	12	208		0.100	2,240
	TOTAL 511000 TENURED FACULTY SALARIES						**0.500**	**11,200**
SUBTOTAL FACULTY							**0.500**	**11,200**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Potter, Brenda S	Patient Appt Clerk	00090247	241400	12	1872	12.883	0.900	24,117
Buescher, Erica J	Dental Assistant	00080696	291502	12	416	13.173	0.200	5,480
	(31-5605-0376)Dental - Staff Dentist		514000				0.20	5,480
	TOTAL Buescher, Erica J						0.40	**10,960**
Valverde, DeAnn L	Dental Assistant	00071650	291502	12	1664	18.040	0.800	30,019
Frisch, Nyla J	Sterilization Technician	00071193	291701	12	1664	12.623	0.800	21,004
Leggott, Kristen R	Sterilization Technician	00074745	291701	12	1664	12.323	0.800	20,506
Maly, Shannon J	Sterilization Technician	00086912	291701	12	832	12.201	0.400	10,151
	(31-5605-0076)Orthodontics Clinic		514000				0.40	14,829
	TOTAL Maly, Shannon J						0.80	**24,980**
Poskochil, Genevieve E	Sterilization Technician	00071867	291701	12	1664	12.543	0.800	20,872
Spracklen, Lori K	Sterilization Technician	00074741	291701	12	2080	13.929	1.000	28,972
Simpson, Rhonda D	Sterile Services Supervisor	00077065	292500	12	2080	22.099	1.000	45,965
Wagner, Julie M	Dental Assistant Specialist	00074769	292500	12	1872	16.330	0.900	30,570
Johnson, Veronica A	Dental Dispensing Clerk	00082580	321700	12	1040	12.159	0.500	12,645
Overstreet, Lakisha R	Dental Dispensing Clerk	00074744	321700	12	2080	13.432	1.000	27,939
Tatum, Susan D	Supply Control Clerk	00074739	321703	12	1664	13.441	0.800	22,365
	TOTAL 514000 CLER/TECH/SERV WAGES						**9.900**	**300,605**
SUBTOTAL NONFACULTY							**9.900**	**300,605**
SUBTOTAL SALARIES & WAGES							**10.400**	**311,805**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,203
519200 FICA CONTRIBUTION								21,203
519300 HEALTH INSURANCE CONTRIBUTION								40,535
519400 LIFE INSURANCE CONTRIBUTION								624
SUBTOTAL BENEFITS		4479						**83,565**
TOTAL PERSONAL SERVICES								**395,370**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Undergrad Clinics (31-5605-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000
530000 OPERATING SUPPLIES								404,853
	TOTAL NET OPERATING EXPENSES							**415,853**
	COST OBJECT TOTAL							**811,223**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Dental Clinic-Radiology (31-5605-0136)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Baker, Kathleen R	Radiology Technician	00071952	292500	12	1664	16.010	0.800	26,640
Knap, Karen J	Radiology Technician	00071983	292500	12	1872	17.304	0.900	32,394
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.700**	**59,034**
SUBTOTAL NONFACULTY							**1.700**	**59,034**
SUBTOTAL SALARIES & WAGES							**1.700**	**59,034**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,014
519200 FICA CONTRIBUTION								4,014
519300 HEALTH INSURANCE CONTRIBUTION								7,674
519400 LIFE INSURANCE CONTRIBUTION								118
SUBTOTAL BENEFITS								**15,820**
TOTAL PERSONAL SERVICES								**74,854**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
530000 OPERATING SUPPLIES								22,500
TOTAL NET OPERATING EXPENSES								**25,500**
COST OBJECT TOTAL								**100,354**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Dental Clinic-General Prac-UNMC Exp (31-5605-0306)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Morrison, Scott L	Clinical Instructor	00074817	095726	12	208		0.100	2,619
SUBTOTAL FACULTY							**0.100**	**2,619**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Batliner, Erin L	Dental Hygienist	00071640	293304	12	2080		1.000	56,684
TBA	Staff Dentist	00086634	294301	12	2080		1.000	59,864
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**116,548**
514000 CLER/TECH/SERV WAGES								
Gandhi, Priti	Clinic Clerk	00076015	241400	12	2080	15.500	1.000	32,240
Duffy, Danette D	Dental Clinic Supervisor	00090175	242400	12	2080	20.051	1.000	41,706
Beck, Jill A	Office Associate I	00075756	242409	12	2080	21.334	1.000	44,374
Grap, Gayle L	Dental Assistant	00091686	291502	12	2080	15.196	1.000	31,607
Keller, Andrea R	Dental Assistant	00071973	291502	12	2080	14.322	1.000	29,790
TBA	Dental Assistant	00088622	291502	12	2080	19.938	1.000	41,471
Kavan, Kelli L	Dental Hygienist	00072864	293304	12	1040	29.480	0.500	30,659
	TOTAL 514000 CLER/TECH/SERV WAGES						**6.500**	**251,847**
SUBTOTAL NONFACULTY							**8.500**	**368,395**
SUBTOTAL SALARIES & WAGES							**8.600**	**371,014**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,229
519200 FICA CONTRIBUTION								25,229
519300 HEALTH INSURANCE CONTRIBUTION								48,232
519400 LIFE INSURANCE CONTRIBUTION								742
SUBTOTAL BENEFITS								**99,432**
TOTAL PERSONAL SERVICES								**470,446**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								93,000
530000 OPERATING SUPPLIES								57,000
TOTAL NET OPERATING EXPENSES								**150,000**
COST OBJECT TOTAL								**620,446**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Pedi-Dent Clinic-UNMC (31-5605-0316)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trewet, Tama S	Dental Hygienist Supervisor	00082627	293304	12	2080		1.000	60,325
514000 CLER/TECH/SERV WAGES								
Contreras, Karla	Dental Procedures Scheduler	00072589	241400	12	2080	15.866	1.000	33,002
Hernandez, Alba	Clinic Clerk	00090966	241400	12	2080	14.853	1.000	30,894
Porter, Cathleen G	Clinic Clerk	00074420	241400	12	2080	15.133	1.000	31,477
Swenson, Julie K	Dental Clinic Supervisor	00071920	242400	12	520	16.815	0.250	8,744
	(31-5605-0016)Clinic Administration		514000				0.75	26,232
	TOTAL Swenson, Julie K						1.00	**34,976**
Williams, Marcela J	Dental Clinic Supervisor	00082470	242400	12	2080	20.609	1.000	42,866
Aguilar, Megan N	Dental Assistant	00074421	291502	12	2080	13.390	1.000	27,851
Benak, Tammy L	Dental Assistant	00088963	291502	12	2080	15.356	1.000	31,941
McGhee, Janesha D	Dental Assistant	00087356	291502	12	2080	13.648	1.000	28,387
Ray, Cari D	Dental Assistant	00074422	291502	12	2080	16.963	1.000	35,284
TBA	Dental Assistant	00090111	291502	12	2080	15.000	1.000	31,200
Vasquez Ramos, Maria E	Dental Assistant	00087881	291502	12	2080	14.825	1.000	30,836
	TOTAL 514000 CLER/TECH/SERV WAGES						**10.250**	**332,482**
SUBTOTAL NONFACULTY							**11.250**	**392,807**
SUBTOTAL SALARIES & WAGES							**11.250**	**392,807**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,711
519200 FICA CONTRIBUTION								26,711
519300 HEALTH INSURANCE CONTRIBUTION								51,065
519400 LIFE INSURANCE CONTRIBUTION								785
SUBTOTAL BENEFITS								**105,272**
TOTAL PERSONAL SERVICES								**498,079**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,000
530000 OPERATING SUPPLIES								105,000
TOTAL NET OPERATING EXPENSES								**126,000**
COST OBJECT TOTAL								**624,079**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Staff Hygienist Clinic (31-5605-0346)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Osberg, Lorrinda L	Dental Hygienist	00091006	293304	12	1456		0.700	45,370
SUBTOTAL NONFACULTY							**0.700**	**45,370**
SUBTOTAL SALARIES & WAGES							**0.700**	**45,370**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,085
519200 FICA CONTRIBUTION								3,085
519300 HEALTH INSURANCE CONTRIBUTION								5,898
519400 LIFE INSURANCE CONTRIBUTION								91
SUBTOTAL BENEFITS								**12,159**
TOTAL PERSONAL SERVICES								**57,529**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
530000 OPERATING SUPPLIES								1,700
TOTAL NET OPERATING EXPENSES								**2,000**
COST OBJECT TOTAL								**59,529**

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Dental - Staff Dentist (31-5605-0376)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ameku, Yoshiharu	Clinical Asst Professor	00093282	095725	12	1190		0.572	59,761
	(31-0930-0001)COD Adult Restorative Dentistr		511000				0.03	3,071
	TOTAL Ameku, Yoshiharu						0.60	**62,832**
Heuke, Thomas E	Clinical Asst Professor	00093283	095725	12	1872		0.900	86,005
	TOTAL Heuke, Thomas E						1.00	**96,341**
Kallio, Jennifer K	Clinical Asst Professor	00083031	095725	12	1664		0.800	72,540
	TOTAL 511000 TENURED FACULTY SALARIES						**2.272**	**218,306**
SUBTOTAL FACULTY							**2.272**	**218,306**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Heuke, Thomas E	Dentist	00083150	294301	12	208		0.100	10,336
	TOTAL Heuke, Thomas E						1.00	**96,341**
514000 CLER/TECH/SERV WAGES								
Buescher, Erica J	Dental Assistant	00080696	291502	12	416	13.173	0.200	5,480
	(31-5605-0106)Undergrad Clinics		514000				0.20	5,480
	TOTAL Buescher, Erica J						0.40	**10,960**
Givens, Kathleen M	Dental Assistant Specialist	00090591	292500	12	1872	16.184	0.900	30,296
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.100**	**35,776**
SUBTOTAL NONFACULTY							**1.200**	**46,112**
SUBTOTAL SALARIES & WAGES							**3.472**	**264,418**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,980
519200 FICA CONTRIBUTION								17,980
519300 HEALTH INSURANCE CONTRIBUTION								34,374
519400 LIFE INSURANCE CONTRIBUTION								529
SUBTOTAL BENEFITS								**70,863**
TOTAL PERSONAL SERVICES								**335,281**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								20,000
TOTAL NET OPERATING EXPENSES								**21,000**
COST OBJECT TOTAL								**356,281**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic Revenue (91)
COST OBJECT: Neb Medicaid Ehhancement Revenue (31-5691-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McFarland, Kimberly K	Assoc Professor	00093054	095152	12	458		0.220	23,193
	(34-0915-3001001)COD Oral Biology		511000				0.27	28,464
	(34-0915-3002001)COD Oral Biology		511000				0.30	31,625
	(33-0963-1530)University of Wyoming Tuition		511000				0.21	22,139
	TOTAL McFarland, Kimberly K						1.00	**105,421**
Moravec, Lisa J	Asst Professor	00092654	095154	12	1456		0.700	56,007
Baker, Nicole M	Instructor	00093547	095158	12	2080		1.000	52,522
	TOTAL 511000 TENURED FACULTY SALARIES						**1.920**	**131,722**
SUBTOTAL FACULTY							**1.920**	**131,722**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alexander, Susan M	Senior Dentist	00072249	294301	12	2080		1.000	115,354
Beaudette, Hayley C	Senior Dentist	00071358	294301	12	2080		1.000	101,032
Coon, Matthew J	Staff Dentist	00072901	294301	12	2080		1.000	104,315
Printz, William D	Dentist	00071356	294301	12	520		0.250	33,363
Hughes, Calvin R	Instructional Technologist I	00071680	302316	12	770		0.370	17,100
	(34-0915-3002001)COD Oral Biology		513000				0.20	9,247
	(31-5605-0016)Clinic Administration		513000				0.37	17,099
	(33-0963-0110)Dental Technology Fee		513000				0.06	2,787
	TOTAL Hughes, Calvin R						1.00	**46,233**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.620**	**371,164**
514000 CLER/TECH/SERV WAGES								
Whitson, Constance M	Patient Registration Clerk	00071984	241400	12	416	12.082	0.200	5,026
	(33-0963-0066)COD Continuing Education		514000				0.40	12,188
	TOTAL Whitson, Constance M						0.60	**17,214**
Greenwald, Keri K	Office Associate II	00071946	242400	12	243	17.069	0.117	4,154
	(31-0901-0004)Dean College of Dentistry		514000				0.78	27,799
	TOTAL Greenwald, Keri K						0.90	**31,953**
Martinez, Rita	Billing Representative I	00074756	242400	12	2080	15.365	1.000	31,960
McManamon, Veronica R	Undergraduate Program Coordinator II	00090582	242400	12	2080	21.176	1.000	44,046
Buso, Faith	Office Associate I	00074634	242409	12	603	18.323	0.290	11,053
	(31-5605-0016)Clinic Administration		514000				0.23	8,766
	(37-0901-1002001)GME Funding		514000				0.24	9,146
	(33-5652-0776)Post-Graduate Dentistry		514000				0.24	9,146
	TOTAL Buso, Faith	4486					1.00	**38,111**
Couch, Elizabeth A	Dental Dispensing Aide	00074759	321700	12	212	11.904	0.102	2,526

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SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic Revenue (91)
COST OBJECT: Neb Medicaid Ehhancement Revenue (31-5691-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5605-0096)Dept of Surgical Specialties		514000				0.50	12,330
	TOTAL Couch, Elizabeth A						0.60	**14,856**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.709**	**98,765**
SUBTOTAL NONFACULTY							**6.329**	**469,929**
SUBTOTAL SALARIES & WAGES							**8.249**	**601,651**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,912
519200 FICA CONTRIBUTION								40,912
519300 HEALTH INSURANCE CONTRIBUTION								78,215
519400 LIFE INSURANCE CONTRIBUTION								1,203
SUBTOTAL BENEFITS								**161,242**
TOTAL PERSONAL SERVICES								**762,893**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,000
TOTAL NET OPERATING EXPENSES								**150,000**
COST OBJECT TOTAL								**912,893**

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic Misc-Aux (52)
COST OBJECT: Post-Graduate Dentistry (33-5652-0776)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Instructor	00093652	095158	12	208		0.100	2,579
SUBTOTAL FACULTY							**0.100**	**2,579**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Payne, Jeffrey B	Assoc Dean Stipend	00093817	095130	12			0.000	5,000
	(37-0905-1011001)Dixon Endowed Chair		511000				0.00	25,000
	(31-0905-0191)General Dentistry Departmental		512100				0.00	5,000
	(31-0925-0001)Surgical Specialties		512100				1.00	155,119
	TOTAL Payne, Jeffrey B						1.00	**190,119**
513000 MGR/PROFESSIONAL SAL								
TBA	Director, Information Systems	00072255	304311	12	204		0.098	9,217
514000 CLER/TECH/SERV WAGES								
Buso, Faith	Office Associate I	00074634	242409	12	499	18.323	0.240	9,146
	(31-5605-0016)Clinic Administration		514000				0.23	8,766
	(37-0901-1002001)GME Funding		514000				0.24	9,146
	(31-5691-0008)Neb Medicaid Ehhancement Reven		514000				0.29	11,053
	TOTAL Buso, Faith						1.00	**38,111**
Thompson, Diane M	Office Associate I	00074647	242409	12	2080	16.114	1.000	33,518
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.240**	**42,664**
SUBTOTAL NONFACULTY							**1.338**	**56,881**
SUBTOTAL SALARIES & WAGES							**1.438**	**59,460**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,983
519200 FICA CONTRIBUTION								4,162
519300 HEALTH INSURANCE CONTRIBUTION								7,968
519400 LIFE INSURANCE CONTRIBUTION								119
519800 WORKERS COMPENSATION								376
SUBTOTAL BENEFITS								**16,608**
TOTAL PERSONAL SERVICES								**76,068**
COST OBJECT TOTAL								**76,068**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Biomedical Research Dev Fund (01)
COST OBJECT: Biomedical Research Development Fund (31-5701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00092360	095154	00			0.000	1,825,058
SUBTOTAL FACULTY							**0**	**1,825,058**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00091514		00			0.000	2,083,093
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00091515		00			0.000	504,880
515000 OTH ACAD SAL & WAGES								
TBA	Post-doc Rsch Assoc	00092361	095075	00			0.000	907,209
SUBTOTAL NONFACULTY							**0**	**3,495,182**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,320,240**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								207,823
519200 FICA CONTRIBUTION								282,247
519300 HEALTH INSURANCE CONTRIBUTION								367,397
519400 LIFE INSURANCE CONTRIBUTION								3,175
519800 WORKERS COMPENSATION								22,608
SUBTOTAL BENEFITS								**883,250**
TOTAL PERSONAL SERVICES								**6,203,490**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,866,510
TOTAL NET OPERATING EXPENSES								**4,866,510**
COST OBJECT TOTAL								**11,070,000**

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Minority Health (03)
COST OBJECT: Minority Health Education & Research (31-5703-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ramos, Athena K	Health Disparities Program Coordinator	00091910	263300	12	281		0.135	9,996
	(36-5485-2006001)College of Public Health		513000				0.02	1,543
	(36-5485-3016001)College of Public Health		513000				0.20	14,809
	(37-5485-3001003)Reducing Hlth Disparities -		513000				0.46	33,506
	(34-5450-2003002)The Effect of Point-of-Sale		513000				0.03	3,087
	(36-5485-3001010)Tobacco Free Nebraska		513000				0.15	11,107
	TOTAL Ramos, Athena K						1.00	**74,048**
TBA	Health Disparities Program Coordinator	00091910	263300	12			-0.135	-9,996
Combs, Ira F	Community Nurse Coordinator	00091784	293323	12	2080		1.000	72,049
TBA	Community Nurse Coordinator	00091784	293323	12			-1.000	-72,049
Hill, Jacqueline A	Community Health Nurse Practitioner	00071528	294306	12	2038		0.980	81,274
	(36-5485-2006001)College of Public Health		513000				0.01	864
	(36-5360-3002004)Dev Community Lay Navigator		513000				0.01	830
	TOTAL Hill, Jacqueline A						1.00	**82,968**
TBA	Community Health Nurse Practitioner	00071528	294306	12			-0.980	-81,274
TBA	Community Clinical Research Coordinator	00071749	363300	12			-0.996	-63,749
Toure, Drissa M	Community Clinical Research Coordinator	00071749	363300	12	2072		0.996	63,749
	(36-5485-3015001)College of Public Health		513000				0.00	267
	TOTAL Toure, Drissa M						1.00	**64,016**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**0**
514000 CLER/TECH/SERV WAGES								
McNeil, Stephon T	Office Associate II	00091372	242400	12	1067	19.305	0.513	20,607
	(37-5485-3001001)COPH Hlth Disparities		514000				0.48	19,380
	(36-5485-3015001)College of Public Health		514000				0.00	167
	TOTAL McNeil, Stephon T						1.00	**40,154**
TBA	Office Associate II	00091372	242400	12			-0.513	-20,607
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Minority Health (03)
COST OBJECT: NTSBRDG NE-Virginia Alliance (31-5703-0029)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meyer, Deborah	Associate Research Subject Advocate	00072506	293300	12	1664		0.800	52,057
TBA	Associate Research Subject Advocate	00072506	293300	12			-0.800	-52,057
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Pediatrics (08)
COST OBJECT: Smith-Biomed Research Development (31-5708-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Askew, James W	Research Technologist II	00090469	363307	12	380		0.183	9,601
	(31-5733-3000)COSTSHARING/ 36-5507-2095-007		513000				0.24	12,363
	(36-5507-2087015)Differential Diagnosis in L		513000				0.25	13,153
	(36-5507-2069010)Morphosyntactic Abilities o		513000				0.19	9,732
	(36-5507-2095007)Twins and Singletons with S		513000				0.15	7,759
	TOTAL Askew, James W						1.00	**52,608**
Hoover, Denise	Research Technologist II	00090373	363307	12	1040		0.500	26,729
	(36-5507-2087015)Differential Diagnosis in L		513000				0.25	13,364
	(36-5507-2069010)Morphosyntactic Abilities o		513000				0.15	8,019
	(36-5507-2095007)Twins and Singletons with S		513000				0.10	5,346
	TOTAL Hoover, Denise						1.00	**53,458**
Kenyon, Judith Barbara	Research Technologist II	00090470	363307	12	874		0.420	22,452
	(33-5552-3000)COSTSHARING/ 36-5507-2095-007		513000				0.23	12,295
	(36-5507-2087015)Differential Diagnosis in L		513000				0.25	13,364
	(36-5507-2095007)Twins and Singletons with S		513000				0.10	5,346
	TOTAL Kenyon, Judith Barbara						1.00	**53,457**
TBA	Research Technologist II	00090373	363307	12			-0.500	-26,729
TBA	Research Technologist II	00090469	363307	12			-0.183	-9,601
TBA	Research Technologist II	00090470	363307	12			-0.420	-22,452
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: Brattain & Wang Recruitment (31-5712-0045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00093218	090351	12			-0.652	-60,000
Wang, Jing	Assoc Professor	00093218	090351	12	1356		0.652	60,000
	(34-1905-2189001)Eppley		511000				0.25	23,005
	(31-1905-0022)Eppley Faculty Research		511000				0.10	9,015
	TOTAL Wang, Jing						1.00	**92,020**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**0**
SUBTOTAL FACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: M Naramura Research (31-5712-0049)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Naramura, Mayumi	Asst Professor	00093353	095154	12	1560		0.750	69,908
	(31-1905-7205)COSTSHARING/ 36-1905-2248-001		511000				0.05	4,661
	(31-1905-0022)Eppley Faculty Research		511000				0.20	18,641
	TOTAL Naramura, Mayumi						1.00	**93,210**
TBA	Asst Professor	00093353	095154	12			-0.750	-69,908
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**0**
SUBTOTAL FACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: Hollingsworth Pancreatic Spore Prog (31-5712-0053)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kaur, Sukhwinder	Instructor	00092289	095158	12	1560		0.750	37,457
	(31-5140-8000)Biochemistry - Indirect Costs/		511000				0.25	12,486
	TOTAL Kaur, Sukhwinder						1.00	**49,943**
TBA	Instructor	00092289	095158	12			-0.750	-37,457
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**0**
SUBTOTAL FACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: Eppley-Opavsky Recruitment (31-5712-0055)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Opavsky, Rene	Asst Professor	00093523	090352	12	1720		0.827	70,001
	(31-1905-7206)COSTSHARING/ 36-1905-2249-001		511000				0.05	4,234
	(31-1905-0022)Eppley Faculty Research		511000				0.12	10,450
	TOTAL Opavsky, Rene						1.00	**84,685**
TBA	Asst Professor	00093523	090352	12			-0.827	-70,001
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**0**
SUBTOTAL FACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: Eppley-Jixin Dong Recruitment (31-5712-0057)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dong, Jixin	Asst Professor	00093571	090352	12	1186		0.570	50,190
	(31-1905-7208)COSTSHARING/ 36-1905-2250-001		511000				0.05	4,399
	(34-1905-2213001)Eppley		511000				0.35	30,790
	(31-1905-0022)Eppley Faculty Research		511000				0.03	2,595
	TOTAL Dong, Jixin						1.00	**87,974**
TBA	Asst Professor	00093571	090352	12			-0.570	-50,190
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**0**
SUBTOTAL FACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: Eppley-Natarajan Recruitment (31-5712-0059)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Natarajan, Amarnath	Professor	00093646	095150	12	829		0.399	41,414
	(37-1901-2010001)College of Dentistry Admin		511000				0.41	42,354
	(34-1905-2195001)Eppley		511000				0.02	2,117
	(34-1905-2212001)Eppley		511000				0.15	15,883
	(34-1901-2113040)Molecular Biology Core Faci		511000				0.02	2,117
	(31-1905-0012)Eppley Director		512000				0.00	2,000
	TOTAL Natarajan, Amarnath						1.00	**105,885**
TBA	Professor	00093646	095150	12			-0.399	-41,414
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**0**
SUBTOTAL FACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: Eppley-Cancer Ctr Program Development (31-5712-0061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luo, Xu	Assoc Professor	00092468	090351	12	1768		0.850	81,638
	(34-1905-2208001)Eppley		511000				0.02	1,921
	(31-1905-0022)Eppley Faculty Research		511000				0.13	12,486
	TOTAL Luo, Xu						1.00	**96,045**
TBA	Assoc Professor	00092468	090351	12			-0.850	-81,638
TBA	Professor	00092045	095150	12			-0.140	-21,546
Wagner, Kay-Uwe	Professor	00092045	095150	12	290		0.140	21,546
	(34-5507-2020110)CORE A - Molecular Biology		511000				0.16	24,668
	(31-1905-7198)COSTSHARING/ 34-1905-2197-001		511000				0.18	27,957
	(34-5150-2051001)Cell Biology/Anatomy		511000				0.02	3,289
	(34-1905-2203006)Eppley		511000				0.16	24,668
	(31-1905-0022)Eppley Faculty Research		511000				0.21	32,592
	(34-5140-2044203)GEM Core		511000				0.05	8,223
	(34-1901-2113033)Leaders of Scientific Resea		511000				0.08	11,512
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Wagner, Kay-Uwe						1.00	**164,455**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**0**
SUBTOTAL FACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: Eppley-Rizzino Retention (31-5712-0063)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Researcher	00091452	363308	12			-0.500	-26,712
Wilder, Phillip J	Researcher	00091452	363308	12	1040		0.500	26,712
	(36-1905-2243001)Eppley		513000				0.50	26,712
	TOTAL Wilder, Phillip J						1.00	**53,424**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: Detection of Breast Tumor (31-5712-0065)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Storck, Matthew D	Research Technologist I	00071204	362302	12	208		0.100	3,567
	(34-1905-2190001)Eppley		513000				0.30	10,701
	(34-1905-2195001)Eppley		513000				0.30	10,700
	(36-1905-2234001)Eppley		513000				0.10	3,566
	(36-1905-2238001)Eppley		513000				0.20	7,134
	TOTAL Storck, Matthew D						1.00	**35,668**
TBA	Research Technologist I	00071204	362302	12			-0.100	-3,567
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: Epp-J Black Recruitment (31-5712-0069)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Adrian R	Assistant Professor	00092845	095154	12	543		0.261	19,761
	(31-1905-7207)COSTSHARING/ 34-1905-2202-009		511000				0.51	38,650
	(34-1905-2202009)Eppley		511000				0.06	4,294
	(37-1905-2019005)J Black-Protein Kinase C a		511000				0.17	12,883
	(36-7107-2020649)LB595 Tissue Sciences Overs		512100				0.00	10,000
	TOTAL Black, Adrian R						1.00	**85,588**
TBA	Assistant Professor	00092845	095154	12			-0.261	-19,761
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**0**
SUBTOTAL FACULTY							**0**	**0**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pocwierz, Misty S	Research Technologist I	00091933	362302	12	2080		1.000	35,195
TBA	Research Technologist I	00091933	362302	12			-1.000	-35,195
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Biochemistry (13)
COST OBJECT: Editorial Project (31-5713-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Montgomery, Melody A	Editorial Grants Specialist	00072039	343300	12	2080	19.378	1.000	40,307
TBA	Editorial Grants Specialist	00072039	343300	12			-1.000	-40,307
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Biochemistry (13)
COST OBJECT: COM-Batra-Biochem Chair (31-5713-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Technologist I	00089600	362302	12			-0.500	-17,070
Zach, Sydney Jennene	Research Technologist I	00089600	362302	12	1040		0.500	17,070
	(34-5140-2038201)Regulation of EHD Protein F		513000				0.50	17,069
	TOTAL Zach, Sydney Jennene						1.00	**34,139**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**0**
514000 CLER/TECH/SERV WAGES								
Jones, Atiim D	Laboratory Assistant II	00071497	361700	12	1560	11.605	0.750	18,103
	(33-5140-0096)Durham Research Center Autocla		514000				0.25	6,035
	TOTAL Jones, Atiim D						1.00	**24,138**
TBA	Laboratory Assistant II	00071497	361700	12			-0.750	-18,103
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Biochemistry (13)
COST OBJECT: Bioch/MoleBio-Mott Start Up (31-5713-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Mary A	Research Technologist I	00090504	362302	12	2080		1.000	33,616
TBA	Research Technologist I	00090504	362302	12			-1.000	-33,616
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**0**
515000 OTH ACAD SAL & WAGES								
Mohr, Ashley M	Post-Doc Rsch Assoc	00090380	095075	12	2080		1.000	35,000
TBA	Post-Doc Rsch Assoc	00090380	095075	12			-1.000	-35,000
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: Dr Zimmerman's Start-Up (31-5721-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jones, Jocelyn	Research Technologist I	00089829	362302	12	1456		0.700	28,977
	(36-5170-2112001)Cellular & Integrative Phys		513000				0.30	12,415
	TOTAL Jones, Jocelyn						1.00	**41,392**
TBA	Research Technologist I	00089829	362302	12			-0.700	-28,977
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: Steven Sansom Support (31-5721-0037)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sansom, Steven Claude	Professor	00088138	095150	12			0.074	10,963
	(34-5170-2067001)Cellular & Integrative Phys		511000				0.34	50,643
	(34-5170-2071006)Cellular & Integrative Phys		511000				0.36	52,630
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.23	33,772
	TOTAL Sansom, Steven Claude						1.00	**148,008**
TBA	Professor	00088138	095150	12			-0.074	-10,963
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**0**
SUBTOTAL FACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: Radiology-BioImaging Core Fac Tech (31-5721-0099)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Mellon, Melissa L	Radiology Research Associate	00091859	362500	12	1097	17.858	0.528	19,596
	(33-5350-2222)Bioimaging Core Lab		514000				0.47	17,548
	TOTAL Mellon, Melissa L						1.00	**37,144**
TBA	Radiology Research Associate	00091859	362500	12			-0.528	-19,596
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: Abdalla Free Rad Med Prog (31-5721-0120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Switzer, Barbara L	Research Technologist II	00086109	363307	12	2080		1.000	46,656
TBA	Research Technologist II	00086109	363307	12			-1.000	-46,656
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Dentistry (23)
COST OBJECT: COD-Nawshad Recruitment (31-5723-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Li, Zhi	Post-Doc Rsch Assoc	00093040	095075	12	1040		0.500	18,213
	(36-0915-2034001)College of Dentistry		515000				0.50	18,213
	TOTAL Li, Zhi						1.00	**36,426**
TBA	Post-Doc Rsch Assoc	00093040	095075	12			-0.500	-18,213
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Dentistry (23)
COST OBJECT: COD-Wheellock&Johnson Salary Support (31-5723-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Keith R	Professor	00092333	095150	12	720		0.346	54,914
	(34-0915-2018111)Administrative Core		511000				0.20	31,718
	(31-0915-0001)COD Oral Biology		511000				0.18	29,138
	(35-0915-2001001)College of Dentistry		511000				0.20	31,718
	(34-5140-2044603)TMEN-Project 3		511000				0.07	11,101
	TOTAL Johnson, Keith R						1.00	**158,589**
TBA	Professor	00092333	095150	12			-0.346	-54,914
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**0**
SUBTOTAL FACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Dentistry (23)
COST OBJECT: COD-Peng Recruitment (31-5723-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Peng, Aimin	Asst Professor	00090113	090352	12	510		0.245	20,417
	(34-0915-2018511)Biochemical Investigation o		511000				0.05	4,162
	(34-0915-2017001)College of Dentistry		511000				0.50	41,887
	(33-0963-0438)Indirect Cost Return		511000				0.20	16,772
	TOTAL Peng, Aimin						1.00	**83,238**
TBA	Asst Professor	00090113	090352	12			-0.245	-20,417
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**0**
SUBTOTAL FACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Dentistry (23)
COST OBJECT: COD-Al-Salleeh Recruitment (31-5723-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Researcher	00078886	363308	12			-1.000	-39,500
Williams, Stetson H	Researcher	00078886	363308	12	2080		1.000	39,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Neurological Sciences (25)
COST OBJECT: CCTR (31-5725-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stafford, Tara J	Administrator I	00072094	243300	12	2080		1.000	61,258
TBA	Administrator I	00072094	243300	12			-1.000	-61,258
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Pharmacology (27)
COST OBJECT: Buch Recruitment (31-5727-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guo, Minglei	Instructor	00093760	095158	12	1040		0.500	27,003
	(34-5160-2068001)Pharmacology		511000				0.50	27,003
	TOTAL Guo, Minglei						1.00	**54,006**
TBA	Instructor	00093760	095158	12			-0.500	-27,003
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**0**
SUBTOTAL FACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: 1000357/31 (31)
COST OBJECT: SAHP Corrine Hanson Recruit (31-5731-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hanson, Corrine K	Asst Professor	00093892	090352	12	1034		0.497	39,534
	(37-0401-2004001)Allied Health - MNE		511000				0.10	7,555
	(31-0401-0050)Allied Health Special Tuition		511000				0.31	24,512
	(31-0401-3000)COSTSHARING/ 36-5315-2005-001		511000				0.10	7,930
	TOTAL Hanson, Corrine K						1.00	**79,531**
TBA	Asst Professor	00093892	090352	12			-0.497	-39,534
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**0**
SUBTOTAL FACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: 1000357/33 (33)
COST OBJECT: MMI Dunaevesky Recruitment (31-5733-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dunaevsky-Hutt, Anna	Assoc Professor	00071910	095152	12	266		0.128	12,459
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.27	27,293
	(34-5507-2023001)MMI		511000				0.40	40,126
	(35-5507-2003001)MMI		511000				0.20	20,062
	TOTAL Dunaevsky-Hutt, Anna						1.00	**99,940**
TBA	Assoc Professor	00071910	095152	12			-0.128	-12,459
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**0**
SUBTOTAL FACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: 1000357/33 (33)
COST OBJECT: COSTSHARING/ 36-5507-2095-007 (31-5733-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Askew, James W	Research Technologist II	00090469	363307	12	489		0.235	12,363
	(36-5507-2087015)Differential Diagnosis in L		513000				0.25	13,153
	(36-5507-2069010)Morphosyntactic Abilities o		513000				0.19	9,732
	(31-5708-0023)Smith-Biomed Research Developm		513000				0.18	9,601
	(36-5507-2095007)Twins and Singletons with S		513000				0.15	7,759
	TOTAL Askew, James W						1.00	**52,608**
TBA	Research Technologist II	00090469	363307	12			-0.235	-12,363
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: POE-Cancer Prevention and Control Progra (31-7101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Hamid	Professor	00093356	095150	12	337		0.163	38,267
	(34-5150-2051001)Cell Biology/Anatomy		511000				0.02	3,630
	(34-1905-2190001)Eppley		511000				0.12	27,225
	(34-1905-2195001)Eppley		511000				0.08	18,150
	(31-1905-0022)Eppley Faculty Research		511000				0.52	123,928
	(34-1901-2113033)Leaders of Scientific Resea		511000				0.05	12,579
	(34-1901-2113032)Senior Leadership		511000				0.05	12,579
	(37-1905-2004001)E Bruce & Parents Memorial		512000				0.00	30,000
	(37-1905-2004001)E Bruce & Parents Memorial		512100				0.00	30,000
	TOTAL Band, Hamid						1.00	**296,358**
Berger, Ann Malone	Professor	00072179	095150	12	62		0.030	4,458
	(31-1801-0010)CON Office		511000				0.87	129,335
	(33-9710-6975)Nursing Resources And Develpmt		511000				0.10	14,866
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Berger, Ann Malone						1.00	**151,659**
Lawson, Terence A	Professor	00074972	095150	12	894		0.430	42,913
	(31-1905-7193)COSTSHARING/ 34-1901-2113-039		511000				0.03	2,495
	(31-1905-7194)COSTSHARING/ 34-1901-2113-047		511000				0.05	4,990
	(31-1905-0022)Eppley Faculty Research		511000				0.42	41,914
	(34-1901-2113039)Laboratory Services Shared		511000				0.03	2,495
	(34-1901-2113047)Protocol Review and Monitor		511000				0.05	4,990
	TOTAL Lawson, Terence A						1.00	**99,797**
TBA	Professor	00074972	095150	12	894		0.430	85,172
	TOTAL 511000 TENURED FACULTY SALARIES						**1.053**	**170,810**
SUBTOTAL FACULTY							**1.053**	**170,810**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Brattain, Michael G	Assoc Director for Basic Research	00093213	095021	12			0.000	25,000
Brattain, Michael G	Assoc Director for Eppley Institute	00093214	095021	12			0.000	25,000

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: POE-Cancer Prevention and Control Progra (31-7101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1905-7204)COSTSHARING/ 34-1905-2176-001		511000				0.08	17,970
	(31-1905-7186)COSTSHARING/ 36-1905-2242-001		511000				0.08	17,970
	(37-1901-2010001)College of Dentistry Admin		511000				0.08	18,150
	(34-1905-2193024)Eppley		511000				0.08	18,150
	(34-1905-2200001)Eppley		511000				0.03	7,260
	(34-1905-2206021)Eppley		511000				0.08	18,150
	(37-7109-2012001)Eppley		511000				0.19	45,000
	(31-1905-0022)Eppley Faculty Research		511000				0.29	67,441
	(34-1901-2113033)Leaders of Scientific Resea		511000				0.05	12,579
	(34-1901-2113032)Senior Leadership		511000				0.05	12,579
	TOTAL Brattain, Michael G						1.00	**285,249**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.000**	**50,000**
512100 ADMINISTRATIVE - PERMANENT								
Cowan, Kenneth H	Director	00078412	095081	12			0.152	46,187
	(31-1905-7172)COSTSHARING/ 36-1905-2223-001		512100				0.09	26,337
	(31-1905-0012)Eppley Director		512100				0.04	27,296
	(37-1905-2003001)Eppley Fdn/Carcinogensis		512100				0.41	120,000
	(37-4101-6002001)Nonstate Salary Support		512100				0.01	4,376
	(34-1901-2113032)Senior Leadership		512100				0.30	89,850
	TOTAL Cowan, Kenneth H						1.00	**314,046**
513000 MGR/PROFESSIONAL SAL								
Kos, Mary E	Clinical Study Nurse Coordinator	00071306	293323	12	208		0.100	6,141
	(36-7107-2020634)LB595 Clinical Research Sup		513000				0.25	15,349
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.65	39,906
	TOTAL Kos, Mary E						1.00	**61,396**
Mailliard, Mary J	Clinical Study Nurse Coordinator	00071622	293323	12	166		0.080	5,845
	(36-1905-2195001)Eppley		513000				0.40	29,218
	(36-7107-2020634)LB595 Clinical Research Sup		513000				0.42	30,678
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.10	7,304
	TOTAL Mailliard, Mary J						1.00	**73,045**
Ketcham, Marsha A	Nurse Manager, Eppley Clinical Research	00091279	293324	12	416		0.200	16,544
	(31-7101-7010)COSTSHARING/ 36-1905-2223-001		513000				0.05	4,135
	(34-1901-2113046)Clinical Protocol and Data		513000				0.10	8,272
	(34-1905-2188001)Eppley		513000				0.05	4,136
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.60	49,625
	TOTAL Ketcham, Marsha A						1.00	**82,712**
Chang, Jack T	Health Data Coordinator II	00091281	363302	12	2080		1.000	44,350
Sehi, Eugene D	Health Data Coordinator II	00071305	363302	12	104		0.050	2,767

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: POE-Cancer Prevention and Control Progra (31-7101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1901-2113046)Clinical Protocol and Data		513000				0.16	8,857
	(36-5234-2295001)Int Med Oncology		513000				0.26	14,393
	(36-7107-2020634)LB595 Clinical Research Sup		513000				0.37	20,483
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.16	8,857
	TOTAL Sehi, Eugene D						1.00	**55,357**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.430**	**75,647**
514000 CLER/TECH/SERV WAGES								
Braddock, Heather K	Regulatory Data Associate	00085158	242400	12	1248	17.987	0.600	22,447
	(34-1901-2113046)Clinical Protocol and Data		514000				0.15	5,612
	(34-1901-2113047)Protocol Review and Monitor		514000				0.25	9,353
	TOTAL Braddock, Heather K						1.00	**37,412**
SUBTOTAL NONFACULTY							**2.182**	**194,281**
SUBTOTAL SALARIES & WAGES							**3.235**	**365,091**
TOTAL PERSONAL SERVICES								**365,091**
COST OBJECT TOTAL								**365,091**

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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: POE-Cancer Population Science Rsch (31-7101-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Soliman, Amr S	Professor	00087226	095150	12	87		0.042	9,075
	(34-5430-2002002)Cancer Epidemiology Educati		511000				0.24	50,743
	(31-5401-2330)Dean's EPI Reallocation		511000				0.10	20,971
	(31-5430-0001)Epidemiology		511000				0.19	40,447
	(31-5430-0100)POE - EPI		511000				0.43	90,429
	(31-5430-0001)Epidemiology		512000				0.00	5,000
	TOTAL Soliman, Amr S						1.00	**216,665**
SUBTOTAL FACULTY							**0.042**	**9,075**
SUBTOTAL SALARIES & WAGES							**0.042**	**9,075**
TOTAL PERSONAL SERVICES								**9,075**
COST OBJECT TOTAL								**9,075**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: COSTSHARING/ 36-1905-2223-001 (31-7101-7010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ketcham, Marsha A	Nurse Manager, Eppley Clinical Research	00091279	293324	12	104		0.050	4,135
	(34-1901-2113046)Clinical Protocol and Data		513000				0.10	8,272
	(34-1905-2188001)Eppley		513000				0.05	4,136
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.60	49,625
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.20	16,544
	TOTAL Ketcham, Marsha A						1.00	**82,712**
SUBTOTAL NONFACULTY							**0.050**	**4,135**
SUBTOTAL SALARIES & WAGES							**0.050**	**4,135**
TOTAL PERSONAL SERVICES								**4,135**
COST OBJECT TOTAL								**4,135**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: LB595 Administrative Core (36-7107-2020629)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dunham, Christina L	Manager, Outreach Administration	00089996	243300	12	208		0.100	5,431
	(31-1905-7173)COSTSHARING/ 36-1905-2223-001		513000				0.02	1,087
	(31-1905-0006)Eppley Media and Education		513000				0.88	47,794
	TOTAL Dunham, Christina L						1.00	**54,312**
Stalnaker, Charlotte F	Administrator to the Director	00074886	243300	12	1040		0.500	34,238
	(34-1901-2113036)Administration		513000				0.30	20,545
	(31-1905-0002)Eppley Administration		513000				0.20	13,697
	TOTAL Stalnaker, Charlotte F						1.00	**68,480**
Olson, Penny J	Accountant III	00074868	243302	12	208		0.100	6,418
	(34-1901-2113036)Administration		513000				0.10	6,418
	(31-1905-0002)Eppley Administration		513000				0.80	51,344
	TOTAL Olson, Penny J						1.00	**64,180**
Ramspott, Edward L	Business Director	00074885	244300	12	208		0.100	14,683
	(34-1901-2113036)Administration		513000				0.20	29,365
	(37-1905-2004001)E Bruce & Parents Memorial		513000				0.07	10,278
	(31-1905-0002)Eppley Administration		513000				0.63	92,500
	TOTAL Ramspott, Edward L						1.00	**146,826**
Winfrey, Matthew D	Assoc Director Admin/External Affairs	00079058	244300	12	416		0.200	23,761
	(31-1905-7172)COSTSHARING/ 36-1905-2223-001		513000				0.05	5,940
	(31-1905-0012)Eppley Director		513000				0.37	43,957
	(34-1901-2113032)Senior Leadership		513000				0.38	45,145
	TOTAL Winfrey, Matthew D						1.00	**118,803**
Goodrich, William I	Systems Administrator II	00091320	303300	12	520		0.250	18,025
	(31-1905-0502)Eppley Computing Technologies		513000				0.75	54,075
	TOTAL Goodrich, William I						1.00	**72,100**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.250**	**102,556**
514000 CLER/TECH/SERV WAGES								
Jackson, Darcy C	Grants/Project Associate	00088787	242400	12	520	21.012	0.250	10,927
	(34-1901-2113036)Administration		514000				0.10	4,370
	(31-1905-0002)Eppley Administration		514000				0.65	28,408
	TOTAL Jackson, Darcy C						1.00	**43,705**
Torrey, Diane C	Grants/Project Associate	00074872	242400	12	520	21.511	0.250	11,186
	(34-1901-2113036)Administration		514000				0.10	4,474
	(37-1905-2004001)E Bruce & Parents Memorial		514000				0.25	11,186
	(31-1905-0002)Eppley Administration		514000				0.40	17,897
	TOTAL Torrey, Diane C	4524					1.00	**44,743**
Griffith, Debra J	Accounting Technician	00085989	242401	12	208	20.953	0.100	4,359

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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: LB595 Administrative Core (36-7107-2020629)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1901-2113036)Administration		514000				0.10	4,359
	(31-1905-0002)Eppley Administration		514000				0.80	34,864
	TOTAL Griffith, Debra J						1.00	**43,582**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.600**	**26,472**
SUBTOTAL NONFACULTY							**1.850**	**129,028**
SUBTOTAL SALARIES & WAGES							**1.850**	**129,028**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,645
519200 FICA CONTRIBUTION								8,516
519300 HEALTH INSURANCE CONTRIBUTION								15,096
519400 LIFE INSURANCE CONTRIBUTION								258
519800 WORKERS COMPENSATION								815
SUBTOTAL BENEFITS								**33,330**
TOTAL PERSONAL SERVICES								**162,358**
COST OBJECT TOTAL								**162,358**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: LB595 Tumor Procurement Bank (36-7107-2020633)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huang, Dali	Instructor	00092305	095158	12	416		0.200	11,320
SUBTOTAL FACULTY							**0.200**	**11,320**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zhang, Yuanyuan	Cytogenetic Technologist III	00091852	293300	12	312		0.150	6,798
	(33-5301-0056)NE Biocontainment Unit		513000				0.70	32,358
	(34-1901-2113050)Tumor Bank Support		513000				0.15	6,798
	TOTAL Zhang, Yuanyuan						1.00	**45,954**
Vaysertreyger, Irina S	Research Technologist I	00089020	362302	12	1040		0.500	18,540
	(36-5301-2289001)Pathology/Microbiology		513000				0.10	3,782
	(34-1901-2113050)Tumor Bank Support		513000				0.40	14,832
	TOTAL Vaysertreyger, Irina S						1.00	**37,154**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.650**	**25,338**
SUBTOTAL NONFACULTY							**0.650**	**25,338**
SUBTOTAL SALARIES & WAGES							**0.850**	**36,658**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,456
519200 FICA CONTRIBUTION								2,419
519300 HEALTH INSURANCE CONTRIBUTION								4,289
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								232
SUBTOTAL BENEFITS								**9,469**
TOTAL PERSONAL SERVICES								**46,127**
COST OBJECT TOTAL								**46,127**

GENERAL OPERATING BUDGET
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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: LB595 Clinical Research Support (36-7107-2020634)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fleissner, Elizabeth A	Research Nurse	00071476	293309	12	474		0.228	11,339
	(37-7109-9001999)COSTSHARE/ 36-1905-2223-001		513000				0.22	10,742
	(36-1905-2196001)Eppley		513000				0.06	2,984
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.10	4,774
	TOTAL Fleissner, Elizabeth A						0.60	**29,839**
Kos, Mary E	Clinical Study Nurse Coordinator	00071306	293323	12	520		0.250	15,349
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.65	39,906
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.10	6,141
	TOTAL Kos, Mary E						1.00	**61,396**
Mailliard, Mary J	Clinical Study Nurse Coordinator	00071622	293323	12	874		0.420	30,678
	(36-1905-2195001)Eppley		513000				0.40	29,218
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.10	7,304
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.08	5,845
	TOTAL Mailliard, Mary J						1.00	**73,045**
Tijerina, Jolene M	Clinical Study Nurse Coordinator	00091850	293323	12	790		0.380	21,586
	(37-8334-3001001)Clinical		513000				0.62	36,212
	TOTAL Tijerina, Jolene M						1.00	**57,798**
Maloney, Julie A	Clinical Trials Program Manager	00071474	363300	12	1040		0.500	30,258
	(34-1901-2113046)Clinical Protocol and Data		513000				0.20	12,102
	(34-1901-2113047)Protocol Review and Monitor		513000				0.30	18,155
	TOTAL Maloney, Julie A						1.00	**60,515**
Carder, Angela M	Health Data Coordinator II	00072655	363302	12	1560		0.750	33,277
Javaid, Muhammad	Data Coordinator II, Clinical Research	00084435	363302	12	1352		0.650	28,145
	(37-8334-3001001)Clinical		513000				0.25	11,042
	(37-8334-2001001)DDIF Research		513000				0.10	4,417
	TOTAL Javaid, Muhammad						1.00	**43,604**
Sehi, Eugene D	Health Data Coordinator II	00071305	363302	12	770		0.370	20,483
	(34-1901-2113046)Clinical Protocol and Data		513000				0.16	8,857
	(36-5234-2295001)Int Med Oncology		513000				0.26	14,393
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.16	8,857
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.05	2,767
	TOTAL Sehi, Eugene D						1.00	**55,357**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.548**	**191,115**
SUBTOTAL NONFACULTY							**3.548**	**191,115**
SUBTOTAL SALARIES & WAGES							**3.548**	**191,115**
BENEFITS								

GENERAL OPERATING BUDGET
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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: LB595 Clinical Research Support (36-7107-2020634)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								12,805
519200 FICA CONTRIBUTION								12,614
519300 HEALTH INSURANCE CONTRIBUTION								22,360
519400 LIFE INSURANCE CONTRIBUTION								382
519800 WORKERS COMPENSATION								1,207
SUBTOTAL BENEFITS								**49,368**
TOTAL PERSONAL SERVICES								**240,483**
COST OBJECT TOTAL								**240,483**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: LB595 Tissue Sciences Oversight (36-7107-2020649)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Black, Adrian R	Director of Tissue Sciences	00092099	095082	12			0.000	10,000
	(31-1905-7207)COSTSHARING/ 34-1905-2202-009		511000				0.51	38,650
	(31-5712-0069)Epp-J Black Recruitment		511000				0.26	19,761
	(34-1905-2202009)Eppley		511000				0.06	4,294
	(37-1905-2019005)J Black-Protein Kinase C a		511000				0.17	12,883
	TOTAL Black, Adrian R						1.00	**85,588**
SUBTOTAL NONFACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								670
519200 FICA CONTRIBUTION								660
519300 HEALTH INSURANCE CONTRIBUTION								1,170
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								63
SUBTOTAL BENEFITS								**2,583**
TOTAL PERSONAL SERVICES								**12,583**
COST OBJECT TOTAL								**12,583**

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: LB595 Instrumentation & Infrastructure S (36-7107-2020673)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kelly, David Lee	Research Asst Professor	00092260	095146	12	520		0.250	17,745
	(33-1953-7004)COSTSHARING/ 36-1905-2223-001		511000				0.10	7,098
	(33-1953-0300)DNA Microarray		511000				0.25	17,752
	(36-1905-2196001)Eppley		511000				0.05	3,550
	(34-1901-2113040)Molecular Biology Core Faci		511000				0.35	24,851
	TOTAL Kelly, David Lee						1.00	**70,996**
SUBTOTAL FACULTY							**0.250**	**17,745**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Lovelace, Jeffrey J	Research Associate	00089035	095704	12	1040		0.500	33,400
	(37-1901-2010001)College of Dentistry Admin		515000				0.50	33,399
	TOTAL Lovelace, Jeffrey J						1.00	**66,799**
SUBTOTAL NONFACULTY							**0.500**	**33,400**
SUBTOTAL SALARIES & WAGES							**0.750**	**51,145**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,427
519200 FICA CONTRIBUTION								3,376
519300 HEALTH INSURANCE CONTRIBUTION								5,984
519400 LIFE INSURANCE CONTRIBUTION								102
519800 WORKERS COMPENSATION								323
SUBTOTAL BENEFITS								**13,212**
TOTAL PERSONAL SERVICES								**64,357**
COST OBJECT TOTAL								**64,357**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (11)
COST OBJECT: LB595 Cowan Recruitment (J Mott) (36-7111-2018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Natarajan, Sathish K	Post-Doc Rsch Assoc	00085910	095075	12	2080		1.000	45,675
SUBTOTAL NONFACULTY							**1.000**	**45,675**
SUBTOTAL SALARIES & WAGES							**1.000**	**45,675**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,060
519200 FICA CONTRIBUTION								3,015
519300 HEALTH INSURANCE CONTRIBUTION								5,344
519400 LIFE INSURANCE CONTRIBUTION								91
519800 WORKERS COMPENSATION								288
SUBTOTAL BENEFITS								**11,798**
TOTAL PERSONAL SERVICES								**57,473**
COST OBJECT TOTAL								**57,473**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (23)
COST OBJECT: LB595 Vimla Band Recruitment (36-7123-2019601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Band, Vimla	Assoc Director Breast Cancer Center	00092420	095021	12			0.000	20,000
	(31-5101-3013)COSTSHARING/ 36-1905-2234-001		511000				0.02	3,594
	(34-5150-2051001)Cell Biology/Anatomy		511000				0.17	35,940
	(35-5150-2008001)Cell Biology/Anatomy		511000				0.05	10,235
	(34-1905-2190001)Eppley		511000				0.03	5,391
	(34-1905-2195001)Eppley		511000				0.03	7,188
	(35-1905-2038001)Eppley		511000				0.02	4,045
	(34-5140-2055001)Extracellular Redox Signali		511000				0.03	5,391
	(31-5101-0500)POE-Human Genetics		511000				0.41	87,111
	(31-5150-0001)Anatomy Instruction		512000				0.00	24,294
	(31-5101-0500)POE-Human Genetics		512000				0.25	52,532
	TOTAL Band, Vimla						1.00	**275,721**
Band, Vimla	Vice Chair for Research	00092344	095145	12			0.000	20,000
	(31-5101-3013)COSTSHARING/ 36-1905-2234-001		511000				0.02	3,594
	(34-5150-2051001)Cell Biology/Anatomy		511000				0.17	35,940
	(35-5150-2008001)Cell Biology/Anatomy		511000				0.05	10,235
	(34-1905-2190001)Eppley		511000				0.03	5,391
	(34-1905-2195001)Eppley		511000				0.03	7,188
	(35-1905-2038001)Eppley		511000				0.02	4,045
	(34-5140-2055001)Extracellular Redox Signali		511000				0.03	5,391
	(31-5101-0500)POE-Human Genetics		511000				0.41	87,111
	(31-5150-0001)Anatomy Instruction		512000				0.00	24,294
	(31-5101-0500)POE-Human Genetics		512000				0.25	52,532
	TOTAL Band, Vimla						1.00	**275,721**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.000**	**40,000**
SUBTOTAL NONFACULTY							**0**	**40,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**40,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,680
519200 FICA CONTRIBUTION								2,640
519300 HEALTH INSURANCE CONTRIBUTION								4,680
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								253
SUBTOTAL BENEFITS								**10,333**
TOTAL PERSONAL SERVICES		4532						**50,333**
COST OBJECT TOTAL								**50,333**

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (23)
COST OBJECT: LB595 Cowan Recruitment (K. Bhakat) (36-7123-2020602)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Feng, Dan	Research Associate	00092153	095704	12	2080		1.000	26,000
SUBTOTAL NONFACULTY							**1.000**	**26,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**26,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,742
519200 FICA CONTRIBUTION								1,716
519300 HEALTH INSURANCE CONTRIBUTION								3,042
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								164
SUBTOTAL BENEFITS								**6,716**
TOTAL PERSONAL SERVICES								**32,716**
COST OBJECT TOTAL								**32,716**

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (23)
COST OBJECT: LB595 Cowan Recruitment (C. Guda) (36-7123-2020605)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Guda, Chittibabu	Dir Bioinformatics & Sys Biol Core Facil	00092110	095081	12			0.000	50,000
	(31-5110-7003)COSTSHARING/ 36-5150-2070-001		511000				0.01	1,851
	(31-5110-7004)COSTSHARING/ 36-5150-2071-001		511000				0.06	9,255
	(34-5150-2049003)Cell Biology/Anatomy		511000				0.25	39,472
	(31-5110-1100)Com Special State - Anatomy		511000				0.52	81,398
	(34-5160-2069001)Pharmacology		511000				0.16	25,913
	TOTAL Guda, Chittibabu						1.00	**207,889**
SUBTOTAL NONFACULTY							**0**	**50,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**50,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,350
519200 FICA CONTRIBUTION								3,300
519300 HEALTH INSURANCE CONTRIBUTION								5,850
519400 LIFE INSURANCE CONTRIBUTION								100
519800 WORKERS COMPENSATION								316
SUBTOTAL BENEFITS								**12,916**
TOTAL PERSONAL SERVICES								**62,916**
COST OBJECT TOTAL								**62,916**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (27)
COST OBJECT: LB595 Cowan Recruitment (R. Mahato) (36-7127-2020002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Kattel, Krishna	Post-Doc Rsch Assoc	00089744	095075	12	2080		1.000	32,000
Mondal, Goutam	Post-Doc Rsch Assoc	00089168	095075	12	1040		0.500	16,000
	(35-2005-2019001)College of Pharmacy		515000				0.50	16,000
	TOTAL Mondal, Goutam						1.00	**32,000**
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.500**	**48,000**
SUBTOTAL NONFACULTY							**1.500**	**48,000**
SUBTOTAL SALARIES & WAGES							**1.500**	**48,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,216
519200 FICA CONTRIBUTION								3,168
519300 HEALTH INSURANCE CONTRIBUTION								5,616
519400 LIFE INSURANCE CONTRIBUTION								96
519800 WORKERS COMPENSATION								303
SUBTOTAL BENEFITS								**12,399**
TOTAL PERSONAL SERVICES								**60,399**
COST OBJECT TOTAL								**60,399**

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (33)
COST OBJECT: LB595 Amr Soliman Recruitment (36-7133-2019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chamberlain, Robert	Research Professor	00093850	095148	12	40		0.019	3,931
	(31-5430-7008)COSTSHARING/ 36-5430-2025-001		511000				0.01	1,390
	(34-5430-2002002)Cancer Epidemiology Educati		511000				0.18	36,948
	TOTAL Chamberlain, Robert						0.20	**42,269**
SUBTOTAL FACULTY							**0.019**	**3,931**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wells, Melanie	Program Coordinator	00072013	242300	12	208		0.100	5,503
	(34-5430-2002002)Cancer Epidemiology Educati		513000				0.90	49,530
	TOTAL Wells, Melanie						1.00	**55,033**
Watkins, Katherine L	Epidemiology Research Specialist	00072007	363302	12	312		0.150	8,299
	(36-5430-2025001)College of Public Health		513000				0.16	2,213
	(36-5430-2014004)National Umbrella Cooperati		513000				0.39	19,918
	(31-0401-0500)SAHP Online Worldwide		513000				0.30	24,897
	TOTAL Watkins, Katherine L						1.00	**55,327**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.250**	**13,802**
SUBTOTAL NONFACULTY							**0.250**	**13,802**
SUBTOTAL SALARIES & WAGES							**0.269**	**17,733**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,188
519200 FICA CONTRIBUTION								1,170
519300 HEALTH INSURANCE CONTRIBUTION								2,075
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								112
SUBTOTAL BENEFITS								**4,580**
TOTAL PERSONAL SERVICES								**22,313**
COST OBJECT TOTAL								**22,313**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Petro COBRE Pilot (37-7101-2001201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Petro, Thomas M	Professor	00074670	095150	12	104		0.050	6,102
	(31-0915-0001)COD Oral Biology		511000				0.95	119,580
	TOTAL Petro, Thomas M						1.00	**125,682**
SUBTOTAL FACULTY							**0.050**	**6,102**
SUBTOTAL SALARIES & WAGES							**0.050**	**6,102**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								409
519200 FICA CONTRIBUTION								403
519300 HEALTH INSURANCE CONTRIBUTION								714
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								39
SUBTOTAL BENEFITS								**1,577**
TOTAL PERSONAL SERVICES								**7,679**
COST OBJECT TOTAL								**7,679**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (09)
COST OBJECT: COSTSHARE/ 36-5150-2070-001 (37-7109-2004979)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Grandgenett, Paul M	Senior Research Associate	00093597	098175	12	21		0.010	446
	(36-1905-2219002)Early Diagnosis of Pancreat		515000				0.05	2,227
	(34-1905-2196001)Eppley		515000				0.15	6,680
	(36-1905-2201001)Eppley		515000				0.59	26,276
	(34-5140-2044303)RAP Core		515000				0.20	8,907
	TOTAL Grandgenett, Paul M						1.00	**44,536**
SUBTOTAL NONFACULTY							**0.010**	**446**
SUBTOTAL SALARIES & WAGES							**0.010**	**446**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30
519200 FICA CONTRIBUTION								29
519300 HEALTH INSURANCE CONTRIBUTION								52
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								3
SUBTOTAL BENEFITS								**115**
TOTAL PERSONAL SERVICES								**561**
COST OBJECT TOTAL								**561**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (09)
COST OBJECT: Cattlemen'S Ball Fund (37-7109-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
West, William W	Assoc Professor	00073752	095152	12	87		0.042	3,627
	(37-7109-2007999)COSTSHARE/ 36-1905-2223-001		511000				0.03	5,441
	(37-8430-3001001)Clinical		511000				0.35	45,303
	(34-5140-2055001)Extracellular Redox Signali		511000				0.03	3,630
	(34-5237-2018001)PULMONARY		511000				0.01	1,815
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.24	30,462
	(31-5301-0001)Pathology/Microbiology		511000				0.26	33,617
	(34-5237-2015008)Targeting Airway Inflammati		511000				0.04	5,445
	TOTAL West, William W						1.00	**129,340**
SUBTOTAL FACULTY							**0.042**	**3,627**
SUBTOTAL SALARIES & WAGES							**0.042**	**3,627**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								243
519200 FICA CONTRIBUTION								239
519300 HEALTH INSURANCE CONTRIBUTION								424
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								23
SUBTOTAL BENEFITS								**936**
TOTAL PERSONAL SERVICES								**4,563**
COST OBJECT TOTAL								**4,563**

GENERAL OPERATING BUDGET
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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (09)
COST OBJECT: COSTSHARE/ 36-1905-2223-001 (37-7109-2007999)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
West, William W	Assoc Professor	00073752	095152	12	58		0.028	5,441
	(37-7109-2007001)Cattlemen'S Ball Fund		511000				0.04	3,627
	(37-8430-3001001)Clinical		511000				0.35	45,303
	(34-5140-2055001)Extracellular Redox Signali		511000				0.03	3,630
	(34-5237-2018001)PULMONARY		511000				0.01	1,815
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.24	30,462
	(31-5301-0001)Pathology/Microbiology		511000				0.26	33,617
	(34-5237-2015008)Targeting Airway Inflammati		511000				0.04	5,445
	TOTAL West, William W						1.00	**129,340**
SUBTOTAL FACULTY							**0.028**	**5,441**
SUBTOTAL SALARIES & WAGES							**0.028**	**5,441**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								365
519200 FICA CONTRIBUTION								359
519300 HEALTH INSURANCE CONTRIBUTION								637
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								34
SUBTOTAL BENEFITS								**1,406**
TOTAL PERSONAL SERVICES								**6,847**
COST OBJECT TOTAL								**6,847**

GENERAL OPERATING BUDGET
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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (09)
COST OBJECT: Eppley (37-7109-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brattain, Michael G	Professor	00093159	095150	12	399		0.191	45,000
	(31-1905-7204)COSTSHARING/ 34-1905-2176-001		511000				0.08	17,970
	(31-1905-7186)COSTSHARING/ 36-1905-2242-001		511000				0.08	17,970
	(37-1901-2010001)College of Dentistry Admin		511000				0.08	18,150
	(34-1905-2193024)Eppley		511000				0.08	18,150
	(34-1905-2200001)Eppley		511000				0.03	7,260
	(34-1905-2206021)Eppley		511000				0.08	18,150
	(31-1905-0022)Eppley Faculty Research		511000				0.29	67,441
	(34-1901-2113033)Leaders of Scientific Resea		511000				0.05	12,579
	(34-1901-2113032)Senior Leadership		511000				0.05	12,579
	(31-7101-0001)POE-Cancer Prevention and Cont		512000				0.00	50,000
	TOTAL Brattain, Michael G						1.00	**285,249**
SUBTOTAL FACULTY							**0.191**	**45,000**
SUBTOTAL SALARIES & WAGES							**0.191**	**45,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,015
519200 FICA CONTRIBUTION								2,970
519300 HEALTH INSURANCE CONTRIBUTION								5,265
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								284
SUBTOTAL BENEFITS								**11,624**
TOTAL PERSONAL SERVICES								**56,624**
COST OBJECT TOTAL								**56,624**

GENERAL OPERATING BUDGET
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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (09)
COST OBJECT: Eppley (37-7109-3003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Peetz, Robbe L	Physician Assistant, Specialist	00091762	294313	12	2080		1.000	82,321
SUBTOTAL NONFACULTY							**1.000**	**82,321**
SUBTOTAL SALARIES & WAGES							**1.000**	**82,321**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,516
519200 FICA CONTRIBUTION								5,433
519300 HEALTH INSURANCE CONTRIBUTION								9,632
519400 LIFE INSURANCE CONTRIBUTION								165
519800 WORKERS COMPENSATION								520
SUBTOTAL BENEFITS								**21,266**
TOTAL PERSONAL SERVICES								**103,587**
COST OBJECT TOTAL								**103,587**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (09)
COST OBJECT: Eppley (37-7109-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollingsworth, Michael A	Professor	00079040	095150	12	16		0.008	1,600
	(31-1905-7202)COSTSHARING/ 34-1905-2196-001		511000				0.01	1,797
	(31-1905-7175)COSTSHARING/ 36-1905-2227-001		511000				0.01	1,797
	(31-1905-7190)COSTSHARING/ 36-5140-2117-001		511000				0.04	8,985
	(37-1901-2010001)College of Dentistry Admin		511000				0.26	54,450
	(34-1905-2192009)Early Diagnosis of Pancreat		511000				0.07	14,520
	(31-1905-0022)Eppley Faculty Research		511000				0.52	109,820
	(34-1901-2113040)Molecular Biology Core Faci		511000				0.02	3,594
	(36-1905-2231002)Mutation-Specific p53 Antib		511000				0.01	1,797
	(34-5140-2044303)RAP Core		511000				0.01	1,815
	(34-5140-2044503)TMEN-Project 2		511000				0.06	12,705
	(31-1905-0012)Eppley Director		512100				0.00	35,500
	TOTAL Hollingsworth, Michael A						1.00	**248,380**
SUBTOTAL FACULTY							**0.008**	**1,600**
SUBTOTAL SALARIES & WAGES							**0.008**	**1,600**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								107
519200 FICA CONTRIBUTION								106
519300 HEALTH INSURANCE CONTRIBUTION								187
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								10
SUBTOTAL BENEFITS								**413**
TOTAL PERSONAL SERVICES								**2,013**
COST OBJECT TOTAL								**2,013**

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (09)
COST OBJECT: Liz Karnes Legacy Related Activities (37-7109-9001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fleissner, Elizabeth A	Research Nurse	00071476	293309	12	200		0.096	4,774
	(37-7109-9001999)COSTSHARE/ 36-1905-2223-001		513000				0.22	10,742
	(36-1905-2196001)Eppley		513000				0.06	2,984
	(36-7107-2020634)LB595 Clinical Research Sup		513000				0.23	11,339
	TOTAL Fleissner, Elizabeth A						0.60	**29,839**
Kos, Mary E	Clinical Study Nurse Coordinator	00071306	293323	12	1352		0.650	39,906
	(36-7107-2020634)LB595 Clinical Research Sup		513000				0.25	15,349
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.10	6,141
	TOTAL Kos, Mary E						1.00	**61,396**
Mailliard, Mary J	Clinical Study Nurse Coordinator	00071622	293323	12	208		0.100	7,304
	(36-1905-2195001)Eppley		513000				0.40	29,218
	(36-7107-2020634)LB595 Clinical Research Sup		513000				0.42	30,678
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.08	5,845
	TOTAL Mailliard, Mary J						1.00	**73,045**
Radniecki, Sarah E	Clinical Study Nurse Coordinator	00071930	293323	12	832		0.400	23,664
	(36-1905-2195001)Eppley		513000				0.60	35,496
	TOTAL Radniecki, Sarah E						1.00	**59,160**
Ketcham, Marsha A	Nurse Manager, Eppley Clinical Research	00091279	293324	12	1248		0.600	49,625
	(31-7101-7010)COSTSHARING/ 36-1905-2223-001		513000				0.05	4,135
	(34-1901-2113046)Clinical Protocol and Data		513000				0.10	8,272
	(34-1905-2188001)Eppley		513000				0.05	4,136
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.20	16,544
	TOTAL Ketcham, Marsha A						1.00	**82,712**
Field, Monique M	Supervisor, Health Data	00072201	363300	12	1768		0.850	47,277
	(34-1901-2113046)Clinical Protocol and Data		513000				0.15	8,343
	TOTAL Field, Monique M						1.00	**55,620**
Sehi, Eugene D	Health Data Coordinator II	00071305	363302	12	333		0.160	8,857
	(34-1901-2113046)Clinical Protocol and Data		513000				0.16	8,857
	(36-5234-2295001)Int Med Oncology		513000				0.26	14,393
	(36-7107-2020634)LB595 Clinical Research Sup		513000				0.37	20,483
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.05	2,767
	TOTAL Sehi, Eugene D						1.00	**55,357**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.856**	**181,407**
SUBTOTAL NONFACULTY							**2.856**	**181,407**
SUBTOTAL SALARIES & WAGES							**2.856**	**181,407**
BENEFITS								

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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (09)
COST OBJECT: Liz Karnes Legacy Related Activities (37-7109-9001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								12,154
519200 FICA CONTRIBUTION								11,973
519300 HEALTH INSURANCE CONTRIBUTION								21,225
519400 LIFE INSURANCE CONTRIBUTION								363
519800 WORKERS COMPENSATION								1,146
SUBTOTAL BENEFITS								**46,861**
TOTAL PERSONAL SERVICES								**228,268**
COST OBJECT TOTAL								**228,268**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (09)
COST OBJECT: COSTSHARE/ 36-1905-2223-001 (37-7109-9001999)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fleissner, Elizabeth A	Research Nurse	00071476	293309	12	449		0.216	10,742
	(36-1905-2196001)Eppley		513000				0.06	2,984
	(36-7107-2020634)LB595 Clinical Research Sup		513000				0.23	11,339
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.10	4,774
	TOTAL Fleissner, Elizabeth A						0.60	**29,839**
SUBTOTAL NONFACULTY							**0.216**	**10,742**
SUBTOTAL SALARIES & WAGES							**0.216**	**10,742**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								720
519200 FICA CONTRIBUTION								709
519300 HEALTH INSURANCE CONTRIBUTION								1,257
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								68
SUBTOTAL BENEFITS								**2,775**
TOTAL PERSONAL SERVICES								**13,517**
COST OBJECT TOTAL								**13,517**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI Hosp Expenditures (05)
COST OBJECT: MRI State Support (31-8205-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00085957		00			0.000	1,784,926
SUBTOTAL FACULTY							**0**	**1,784,926**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	TBA Budget	00072817		00			0.000	213,032
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00072745		00			0.000	811,974
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00072746		00			0.000	446,444
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00092882	095075	00			0.000	229,966
SUBTOTAL NONFACULTY							**0**	**1,701,416**
SUBTOTAL SALARIES & WAGES							**0.000**	**3,486,342**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								244,317
519200 FICA CONTRIBUTION								245,290
519300 HEALTH INSURANCE CONTRIBUTION								468,345
519400 LIFE INSURANCE CONTRIBUTION								7,216
SUBTOTAL BENEFITS								**965,168**
TOTAL PERSONAL SERVICES								**4,451,510**
COST OBJECT TOTAL								**4,451,510**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Dean College of Medicine (10)
COST OBJECT: House Officer (37-8310-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wadman, Michael C	Professor	00085878	090350	12	1764		0.871	121,104
	(34-1807-1015001)College of Nursing		511000				0.13	17,970
	(37-8480-4001001)DDIF Administration		512000				0.00	10,000
	TOTAL Wadman, Michael C						1.00	**159,074**
Vokoun, Chad W	Assoc Professor	00092634	090351	12			0.816	88,905
	(34-1807-1015001)College of Nursing		511000				0.18	8,885
	TOTAL Vokoun, Chad W						1.00	**97,790**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.687**	**210,009**
SUBTOTAL FACULTY							**1.687**	**210,009**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wadman, Michael C	Associate Dean	00071035	095130	12			0.000	10,000
	(34-1807-1015001)College of Nursing		511000				0.13	17,970
	(37-8480-4001001)DDIF Administration		512000				0.00	10,000
	TOTAL Wadman, Michael C						1.00	**159,074**
513000 MGR/PROFESSIONAL SAL								
Hamm, Vicki L	Graduate Medical Education Administrator	00071068	243300	12	2080		1.000	100,001
514000 CLER/TECH/SERV WAGES								
Nelsen, Rachel V	Graduate Medical Education Coordinator	00075915	242400	12	2080	21.154	1.000	44,000
SUBTOTAL NONFACULTY							**2.000**	**154,001**
SUBTOTAL SALARIES & WAGES							**3.687**	**364,010**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,389
519200 FICA CONTRIBUTION								24,025
519300 HEALTH INSURANCE CONTRIBUTION								42,589
519400 LIFE INSURANCE CONTRIBUTION								728
519800 WORKERS COMPENSATION								2,299
SUBTOTAL BENEFITS								**94,030**
TOTAL PERSONAL SERVICES								**458,040**
COST OBJECT TOTAL								**458,040**

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Dean College of Medicine (10)
COST OBJECT: Clinical (37-8310-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Shaw, Cory D	Chief Admin Officer	00086445	095061	12	468		1.000	176,820
SUBTOTAL NONFACULTY							**1.000**	**176,820**
SUBTOTAL SALARIES & WAGES							**1.000**	**176,820**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,847
519200 FICA CONTRIBUTION								11,670
519300 HEALTH INSURANCE CONTRIBUTION								20,688
519400 LIFE INSURANCE CONTRIBUTION								354
519800 WORKERS COMPENSATION								1,117
SUBTOTAL BENEFITS								**45,676**
TOTAL PERSONAL SERVICES								**222,496**
COST OBJECT TOTAL								**222,496**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Anesthesiology (20)
COST OBJECT: House Officer (37-8320-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brakke, Tara R	Assoc Professor	00079031	095152	12	2080		1.000	109,927
Simonson, Jean A	Assoc Professor	00088431	095152	12	2080		1.000	95,151
Duhachek-Stapelman, Amy L	Asst Professor	00092917	095154	12	2080		1.000	92,213
Haynes-Henson, Kimberley K	Asst Professor	00092817	095154	12	1231		0.592	60,166
	(37-8320-4001001)DDIF Administration		511000				0.41	41,486
	TOTAL Haynes-Henson, Kimberley K						1.00	**101,652**
Johnson, Daniel W	Asst Professor	00072504	095154	12	2080		1.000	91,000
	TOTAL 511000 TENURED FACULTY SALARIES						**4.592**	**448,457**
SUBTOTAL FACULTY							**4.592**	**448,457**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Barak Bernhagen, Mary A	Residency Program Coordinator II	00071969	242400	12	2080	24.245	1.000	50,429
Kepple, Sarah J	Fellowship Program Coordinator I	00090828	242400	12	2080	21.154	1.000	44,000
Mc Caffrey, Shelly T	Residency Program Coordinator II	00076444	242400	12	2080	25.809	1.000	53,683
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**148,112**
SUBTOTAL NONFACULTY							**3.000**	**148,112**
SUBTOTAL SALARIES & WAGES							**7.592**	**596,569**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,970
519200 FICA CONTRIBUTION								39,374
519300 HEALTH INSURANCE CONTRIBUTION								69,799
519400 LIFE INSURANCE CONTRIBUTION								1,193
519800 WORKERS COMPENSATION								3,768
SUBTOTAL BENEFITS								**154,104**
TOTAL PERSONAL SERVICES								**750,673**
COST OBJECT TOTAL								**750,673**

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Anesthesiology (20)
COST OBJECT: Clinical (37-8320-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sullivan, James N	Asst Professor	00092918	095154	12	1408		0.677	66,655
	(37-8320-4001001)DDIF Administration		511000				0.32	31,814
	TOTAL Sullivan, James N						1.00	**98,469**
SUBTOTAL FACULTY							**0.677**	**66,655**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schwahn, Bryan M	Administrator III	00077616	243300	12	2080		1.000	90,108
Thomas, Walker R	Perioperative Cardiac Sonographer	00088978	293300	12	2080		1.000	79,023
Fricke, Miranda May	Physician Assistant	00091831	294304	12	2080		1.000	89,243
McNabb, Kevin LaVerne	Physician Assistant	00071558	294304	12	2080		1.000	94,206
Sink, Barbara J	Physician Assistant	00080038	294304	12	2080		1.000	101,193
Bantz, Gynae S	Nurse Anesthetist	00072631	294305	12	1664		0.800	72,437
Behounek, Camille A	Nurse Anesthetist	00089783	294305	12	1664		0.800	80,983
Behrens, Corrine G	Nurse Anesthetist	00072849	294305	12	2080		1.000	91,100
Bierbaum, Amy L	Nurse Anesthetist	00072628	294305	12	2080		1.000	89,206
Buell, Jessica A	Nurse Anesthetist	00072852	294305	12	2080		1.000	89,081
Carlson, Jolynn D	Nurse Anesthetist	00072775	294305	12	2080		1.000	89,206
Chandler, Holly A	Nurse Anesthetist	00088982	294305	12	2080		1.000	108,732
Donnelly-Haasch, Ann	Nurse Anesthetist	00089964	294305	12	2080		1.000	114,121
Dramse, David A	Nurse Anesthetist	00072896	294305	12	2080		1.000	91,100
Fennell, Carol Ann	Nurse Anesthetist	00091032	294305	12	2080		1.000	91,100
Ferguson, Kimberly K	Nurse Anesthetist	00091032	294305	12	2080		1.000	90,100
Fischer, Emily J	Nurse Anesthetist	00087616	294305	12	2080		1.000	91,318
Glidden, Timothy P	Nurse Anesthetist	00087618	294305	12	1697		0.816	106,484
	(37-8320-4001001)DDIF Administration		513000				0.18	24,000
	TOTAL Glidden, Timothy P						1.00	**130,484**
Hamilton, Michael G	Nurse Anesthetist	00072592	294305	12	2080		1.000	91,237
Hinkle, Allison E	Nurse Anesthetist	00088984	294305	12	2080		1.000	90,100
Kasper, Stephanie A	Nurse Anesthetist	00087615	294305	12	709		1.000	90,100
Kroenke, Jacquelyn M	Nurse Anesthetist	00072630	294305	12	1664		0.800	72,473
Krugman, Daryl R	Nurse Anesthetist	00088983	294305	12	2080		1.000	119,022
Lane, Judith A	Nurse Anesthetist	00088981	294305	12	2080		1.000	119,137
Lidolph, Sarah A	Nurse Anesthetist	00087441	294305	12	2080		1.000	90,200
McDowell, Erin E	Nurse Anesthetist	00088985	294305	12	2080		1.000	90,100
Olson, Tiffany A	Nurse Anesthetist	00072848	294305	12	2080		1.000	91,237
Petta, Matthew D	Nurse Anesthetist	00072021	294305	12	2080		1.000	72,480

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Anesthesiology (20)
COST OBJECT: Clinical (37-8320-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sudrla, Freda A	Nurse Anesthetist	00088980	294305	12	1456		0.700	83,134
Uhlir, Brian L	Nurse Anesthetist	00072850	294305	12	2080		1.000	91,237
Williams, Chad Thomas	Nurse Anesthetist	00090511	294305	12	2080		1.000	91,481
	TOTAL 513000 MGR/PROFESSIONAL SAL						**29.916**	**2,850,679**
514000 CLER/TECH/SERV WAGES								
Roth, Dianne L	Office Associate I	00089506	242409	12	2080	18.713	1.000	38,922
Therrien, Stacey L	Administrative Research Associate	00091505	242500	12	2080	26.980	1.000	56,119
Ira, Karen S	Certified Medical Assistant	00071061	292504	12	1248	17.918	0.600	22,362
Stepanek, Kay Marie	Certified Medical Assistant	00071343	292504	12	2080	18.406	1.000	38,284
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.600**	**155,687**
SUBTOTAL NONFACULTY							**33.516**	**3,006,366**
SUBTOTAL SALARIES & WAGES							**34.193**	**3,073,021**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								205,892
519200 FICA CONTRIBUTION								202,819
519300 HEALTH INSURANCE CONTRIBUTION								359,543
519400 LIFE INSURANCE CONTRIBUTION								6,146
519800 WORKERS COMPENSATION								19,407
SUBTOTAL BENEFITS								**793,807**
TOTAL PERSONAL SERVICES								**3,866,828**
COST OBJECT TOTAL								**3,866,828**

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Anesthesiology (20)
COST OBJECT: DDIF Administration (37-8320-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fee, Michael P	Assoc Professor	00082090	090351	12	2080		1.000	112,019
Hofmann, Scott Charles	Assoc Professor	00084244	090351	12	250		0.120	13,100
Hurlbert, Barbara J	Professor	00071033	095150	12	2080		1.000	141,300
Lisco, Steven J	Professor	00090097	095150	12	2080		1.000	244,774
	TOTAL Lisco, Steven J						1.00	**254,774**
Peters, K Reed	Professor	00071045	095150	12	2080		1.000	138,649
Are, Madhuri	Assoc Professor	00081194	095152	12	2080		1.000	79,100
Brooks, Thomas A	Assoc Professor	00090250	095152	12	2080		1.000	91,000
Pang, Huiling	Assoc Professor	00089674	095152	12	2080		1.000	102,972
Adams, Jennifer J	Asst Professor	00093254	095154	12	2080		1.000	91,663
Ahlers, Jennifer M	Asst Professor	00092919	095154	12	2080		1.000	95,481
Birch, Kristina S	Asst Professor	00092638	095154	12	2080		1.000	99,073
Burton, Beth R	Asst Professor	00071163	095154	12	2080		1.000	91,194
Goergen, Katie J	Asst Professor	00089169	095154	12	2080		1.000	90,100
Haynes-Henson, Kimberley K	Asst Professor	00092817	095154	12	849		0.408	41,486
	(37-8320-1002001)House Officer		511000				0.59	60,166
	TOTAL Haynes-Henson, Kimberley K						1.00	**101,652**
Heiser, Nicholas E	Asst Professor	00089672	095154	12	2080		1.000	95,100
Holcomb, Richard J	Asst Professor	00089881	095154	12	2080		1.000	115,410
Karre, Sean M	Asst Professor	00080486	095154	12	250		0.120	13,100
Marti, David D	Asst Professor	00092342	095154	12	2080		1.000	100,762
Michaelis, Maria A	Asst Professor	00089485	095154	12	2080		1.000	97,089
Nicholas, Thomas A	Asst Professor	00077068	095154	12	1063		1.000	94,550
Ohnoutka, John R	Asst Professor	00089989	095154	12	2080		1.000	89,767
Rakes, Angie L	Asst Professor	00089806	095154	12	139		0.067	8,319
	(31-5201-1000)AAA - Anesthesiology		511000				0.93	115,654
	TOTAL Rakes, Angie L						1.00	**123,973**
Ringenberg, Kyle J	Assistant Professor	00089677	095154	12	2080		1.000	91,700
Rogic, Nancy Ann	Asst Professor	00083335	095154	12	416		0.200	19,005
Sullivan, James N	Asst Professor	00092918	095154	12	672		0.323	31,814
	(37-8320-3001001)Clinical		511000				0.68	66,655
	TOTAL Sullivan, James N						1.00	**98,469**
Van Demark, Katherine M	Asst Professor	00092930	095154	12	2080		1.000	92,920
	TOTAL 511000 TENURED FACULTY SALARIES						**21.238**	**2,281,447**
SUBTOTAL FACULTY							**21.238**	**2,281,447**
NONFACULTY								

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Anesthesiology (20)
COST OBJECT: DDIF Administration (37-8320-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512000 ACADEMIC ADMINISTRATION								
Lisco, Steven J	Chairperson	00087878	095140	12			0.000	10,000
	TOTAL Lisco, Steven J						1.00	**254,774**
513000 MGR/PROFESSIONAL SAL								
Glidden, Timothy P	Nurse Anesthetist	00087618	294305	12	383		0.184	24,000
	(37-8320-3001001)Clinical		513000				0.82	106,484
	TOTAL Glidden, Timothy P						1.00	**130,484**
514000 CLER/TECH/SERV WAGES								
Andrews, Sharann Lee	Business Associate	00087222	242400	12	2080	32.248	1.000	67,076
Cherica, Julie C	Accounting/Office Associate	00080723	242400	12	2080	21.065	1.000	43,815
McDowell, Daphne B	Office Associate II	00090567	242400	12	2080	20.018	1.000	41,637
Murdock, Melinda S	Office Associate I	00088078	242409	12	2080	19.737	1.000	41,053
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**193,581**
SUBTOTAL NONFACULTY							**4.184**	**227,581**
SUBTOTAL SALARIES & WAGES							**25.422**	**2,509,028**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								168,105
519200 FICA CONTRIBUTION								165,596
519300 HEALTH INSURANCE CONTRIBUTION								293,556
519400 LIFE INSURANCE CONTRIBUTION								5,018
519800 WORKERS COMPENSATION								15,846
SUBTOTAL BENEFITS								**648,121**
TOTAL PERSONAL SERVICES								**3,157,149**
COST OBJECT TOTAL								**3,157,149**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: House Officer (37-8321-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harrison, Jeffrey Dale	Professor	00084636	090350	12	1250		0.733	135,100
	(31-5101-0003)Admissions Office		511000				0.12	21,533
	(37-8321-3001001)Clinical		511000				0.15	27,738
	(31-5101-0003)Admissions Office		512100				0.00	2,500
	(31-5210-0001)Family Practice-Instruction		512100				0.00	2,750
	TOTAL Harrison, Jeffrey Dale						1.00	**189,621**
Abdouch, Ivan G	Assoc Professor	00079026	090351	12	266		0.500	75,650
	(37-8321-3001001)Clinical		511000				0.37	56,404
	(31-5210-0001)Family Practice-Instruction		511000				0.13	19,600
	(31-5210-0001)Family Practice-Instruction		512000				0.00	2,750
	TOTAL Abdouch, Ivan G						1.00	**154,404**
Jarzynka, Kimberly J	Assoc Professor	00092615	090351	12	275		1.000	104,235
	(31-5210-0001)Family Practice-Instruction		512100				0.00	2,750
	TOTAL Jarzynka, Kimberly J						1.00	**109,735**
Koran-Scholl, Jessica B	Assoc Professor	00079934	090351	12	71		1.000	103,000
	(31-5210-0001)Family Practice-Instruction		512100				0.00	5,000
	TOTAL Koran-Scholl, Jessica B						1.00	**108,000**
Babbe, Gregory J	Asst Professor	00085219	090352	12	624		0.626	74,000
	(37-8321-3001001)Clinical		511000				0.37	44,294
	TOTAL Babbe, Gregory J						1.00	**118,294**
Conell, Gary L	Asst Professor	00089547	095154	12	1040		0.500	81,120
Fruehling, Richard M	Asst Professor	00081171	095154	12	1040		0.500	81,262
Geske, Jenenne A	Asst Professor	00093098	095154	12	1872		0.206	15,302
	(31-5210-3009)COSTSHARING/ 34-5210-1004-004		511000				0.03	1,857
	(31-5210-0001)Family Practice-Instruction		511000				0.69	51,549
	(34-5210-1004004)Point of Service Maintenanc		511000				0.08	5,571
	TOTAL Geske, Jenenne A						1.00	**74,279**
Johnson, Milton R	Asst Professor	00088685	095154	12	1040		0.500	81,120
	TOTAL 511000 TENURED FACULTY SALARIES						**5.565**	**750,789**
SUBTOTAL FACULTY							**5.565**	**750,789**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jarzynka, Kimberly J	Assoc Res Prgrm Director	00083826	095757	12			0.000	2,750
	(31-5210-0001)Family Practice-Instruction		512100				0.00	2,750
	TOTAL Jarzynka, Kimberly J	4555					1.00	**109,735**
513000 MGR/PROFESSIONAL SAL								

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: House Officer (37-8321-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hawver, Marlene F	Rural Residency Program Coordinator	00089318	242400	12	2080	21.653	1.000	45,039
Smith, Rita J	Urban Residency Program Coordinator	00071264	242400	12	2080	24.910	1.000	51,813
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**96,852**
514000 CLER/TECH/SERV WAGES								
Moore, Briann A	Office Associate I	00090367	242409	12	2080	16.589	1.000	34,505
SUBTOTAL NONFACULTY							**3.000**	**134,107**
SUBTOTAL SALARIES & WAGES							**8.565**	**884,896**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								59,288
519200 FICA CONTRIBUTION								58,403
519300 HEALTH INSURANCE CONTRIBUTION								103,533
519400 LIFE INSURANCE CONTRIBUTION								1,770
519800 WORKERS COMPENSATION								5,588
SUBTOTAL BENEFITS								**228,582**
TOTAL PERSONAL SERVICES								**1,113,478**
COST OBJECT TOTAL								**1,113,478**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: Clinical (37-8321-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harrison, Jeffrey Dale	Professor	00084636	090350	12	830		0.150	27,738
	(31-5101-0003)Admissions Office		511000				0.12	21,533
	(37-8321-1002001)House Officer		511000				0.73	135,100
	(31-5101-0003)Admissions Office		512100				0.00	2,500
	(31-5210-0001)Family Practice-Instruction		512100				0.00	2,750
	TOTAL Harrison, Jeffrey Dale						1.00	**189,621**
Abdouch, Ivan G	Assoc Professor	00079026	090351	12	266		0.371	56,404
	(31-5210-0001)Family Practice-Instruction		511000				0.13	19,600
	(37-8321-1002001)House Officer		511000				0.50	75,650
	(31-5210-0001)Family Practice-Instruction		512000				0.00	2,750
	TOTAL Abdouch, Ivan G						1.00	**154,404**
Harnisch Sr, David R	Assoc Professor	00092133	090351	12	416		0.583	72,900
	(31-5210-0001)Family Practice-Instruction		511000				0.42	52,200
	TOTAL Harnisch Sr, David R						1.00	**125,100**
Hill, Jeffrey W	Assoc Professor	00071267	090351	12	189		0.119	21,297
	(31-5101-0003)Admissions Office		511000				0.60	108,198
	(31-5455-0701)RHEN - College of Medicine		511000				0.28	50,035
	(31-5101-0003)Admissions Office		512100				0.00	10,000
	TOTAL Hill, Jeffrey W						1.00	**189,530**
Malloy, Timothy	Assoc Professor	00079933	090351	12	1132		0.376	51,786
	(31-5210-3005)COSTSHARING/ 36-5228-1005-001		511000				0.02	2,751
	(31-5210-0001)Family Practice-Instruction		511000				0.57	78,968
	(36-5228-1005001)Geriatrics		511000				0.03	4,126
	TOTAL Malloy, Timothy						1.00	**137,631**
Medder, Jim D	Assoc Professor	00076078	090351	12	73		0.009	1,483
	(31-5210-0001)Family Practice-Instruction		511000				0.99	156,800
	TOTAL Medder, Jim D						1.00	**158,283**
Smith, John L	Assoc Professor	00079335	090351	12	131		0.326	36,247
	(31-5210-0001)Family Practice-Instruction		511000				0.33	36,600
	(33-4252-0046)Student Health		511000				0.35	38,361
	TOTAL Smith, John L						1.00	**111,208**
Wester, Rebecca M	Assoc Professor	00093221	090351	12	352		0.248	30,058
	(31-5210-0001)Family Practice-Instruction		511000				0.75	91,250
	TOTAL Wester, Rebecca M						1.00	**121,308**
Babbe, Gregory J	Asst Professor	00085219	090352	12	1456		0.374	44,294
	(37-8321-1002001)House Officer	4557	511000				0.63	74,000
	TOTAL Babbe, Gregory J						1.00	**118,294**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: Clinical (37-8321-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Burke, Tammy North	Asst Professor	00093092	090352	12	2080		0.820	77,844
	(31-5210-0001)Family Practice-Instruction		511000				0.18	17,100
	TOTAL Burke, Tammy North						1.00	**94,944**
Free, Toby D	Asst Professor	00093511	090352	12	921		0.630	72,647
	(31-5210-0001)Family Practice-Instruction		511000				0.37	42,750
	TOTAL Free, Toby D						1.00	**115,397**
Inciarte, Douglas J	Asst Professor	00093530	090352	12	1664		0.755	105,127
	(31-5210-0001)Family Practice-Instruction		511000				0.25	34,200
	TOTAL Inciarte, Douglas J						1.00	**139,327**
King, Jeremy C	Asst Professor	00093457	090352	12	27		0.529	57,573
	(31-5210-0001)Family Practice-Instruction		511000				0.47	51,300
	TOTAL King, Jeremy C						1.00	**108,873**
Lacey, Mindy J	Asst Professor	00086013	090352	12	1258		0.690	72,250
	(31-5210-0001)Family Practice-Instruction		511000				0.31	32,400
	TOTAL Lacey, Mindy J						1.00	**104,650**
Mathews, Monty S	Asst Professor	00071355	090352	12	628		0.491	71,301
	(31-5210-0001)Family Practice-Instruction		511000				0.51	74,000
	TOTAL Mathews, Monty S						1.00	**145,301**
Simmons, James W	Asst Professor	00092794	090352	12	584		0.569	48,835
	(31-5210-0001)Family Practice-Instruction		511000				0.43	37,000
	TOTAL Simmons, James W						1.00	**85,835**
Tyler, Amber Marie	Asst Professor	00089818	090352	12	1040		0.451	26,666
	(31-5210-0001)Family Practice-Instruction		511000				0.55	32,400
	TOTAL Tyler, Amber Marie						1.00	**59,066**
Paulman, Paul M	Professor	00071268	095150	12	127		0.271	50,864
	(31-5101-0007)Clinical Simulation Lab		511000				0.04	6,917
	(31-5210-0001)Family Practice-Instruction		511000				0.43	81,292
	(31-5101-0007)Clinical Simulation Lab		512100				0.26	53,166
	TOTAL Paulman, Paul M						1.00	**192,239**
Sitorius, Michael A	Professor	00071047	095150	12	23		0.011	2,604
	(31-5210-0001)Family Practice-Instruction		511000				0.20	47,876
	(34-5210-1004004)Point of Service Maintenanc		511000				0.03	6,223
	(37-5114-1001001)Waldbaum Professorship		511000				0.12	28,211
	(31-5210-3009)COSTSHARING/ 34-5210-1004-004		512000				0.03	6,223
	(31-5210-0001)Family Practice-Instruction		512000				0.60	158,560
	TOTAL Sitorius, Michael A						1.00	**257,343**
Goeschel, Dennis P	Assoc Professor	00078325	095152	12	1040		0.500	84,805
	(31-5210-0001)Family Practice-Instruction		512000				0.00	3,500
	TOTAL Goeschel, Dennis P						0.50	**88,305**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: Clinical (37-8321-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Wheatley, Douglas H	Assoc Professor	00075963	095152	12	616		0.703	130,018
	(31-5210-0001)Family Practice-Instruction		511000				0.16	29,400
	(33-4252-0046)Student Health		511000				0.14	25,500
	TOTAL Wheatley, Douglas H						1.00	**184,918**
Falk, Ashley J	Asst Professor	00089808	095154	12	1248		0.525	56,299
	(31-5210-0001)Family Practice-Instruction		511000				0.08	8,100
	TOTAL Falk, Ashley J						0.60	**64,399**
Tibbels, Loretta Kaus	Clinical Asst Professor	00088428	095725	12	1456		0.626	78,243
	(31-5210-0001)Family Practice-Instruction		511000				0.07	9,250
	TOTAL Tibbels, Loretta Kaus						0.70	**87,493**
Tibbels, Stephen R	Clinical Asst Professor	00089657	095725	12	2080		0.867	120,371
	(31-5210-0001)Family Practice-Instruction		511000				0.13	18,500
	TOTAL Tibbels, Stephen R						1.00	**138,871**
Backer, Elisabeth L	Clinical Assoc Professor	00085208	095727	12	2080		0.748	116,191
	(31-5210-0001)Family Practice-Instruction		511000				0.25	39,200
	TOTAL Backer, Elisabeth L						1.00	**155,391**
Hay, William H	Clinical Assoc Professor	00088743	095727	12	1872		0.267	33,136
	(31-5210-0001)Family Practice-Instruction		511000				0.63	78,400
	TOTAL Hay, William H						0.90	**111,536**
Paulman, Audrey	Clinical Professor	00087697	095728	12	1190		0.403	65,793
	(34-1822-2002001)College of Nursing		511000				0.03	4,442
	(31-5210-0001)Family Practice-Instruction		511000				0.17	27,608
	TOTAL Paulman, Audrey						0.60	**97,843**
	TOTAL 511000 TENURED FACULTY SALARIES						**12.412**	**1,612,774**
SUBTOTAL FACULTY							**12.412**	**1,612,774**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Sitorius, Michael A	Chairperson	00071254	095140	12	35		0.032	7,646
	(31-5210-0001)Family Practice-Instruction		511000				0.20	47,876
	(34-5210-1004004)Point of Service Maintenanc		511000				0.03	6,223
	(37-5114-1001001)Waldbaum Professorship		511000				0.12	28,211
	(31-5210-3009)COSTSHARING/ 34-5210-1004-004		512000				0.03	6,223
	(31-5210-0001)Family Practice-Instruction		512000				0.60	158,560
	TOTAL Sitorius, Michael A						1.00	**257,343**
513000 MGR/PROFESSIONAL SAL								
Krier, Jacqueline	Medical Social Worker	00073505	293314	12	1040		0.500	38,605
	(31-5210-0001)Family Practice-Instruction		513000				0.50	38,605
	TOTAL Krier, Jacqueline						1.00	**77,210**
SUBTOTAL NONFACULTY							**0.532**	**46,251**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: Clinical (37-8321-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**12.944**	**1,659,025**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								111,031
519200 FICA CONTRIBUTION								109,374
519300 HEALTH INSURANCE CONTRIBUTION								193,889
519400 LIFE INSURANCE CONTRIBUTION								3,314
519800 WORKERS COMPENSATION								10,466
	SUBTOTAL BENEFITS							**428,074**
	TOTAL PERSONAL SERVICES							**2,087,099**
	COST OBJECT TOTAL							**2,087,099**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Internal Medicine-Adm (22)
COST OBJECT: DDIF Instruction (37-8322-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rosenberg, Sheila	Undergraduate Program Coordinator II	00085162	242400	12	1560	21.559	0.750	33,632
	(37-8322-4001001)DDIF Administration		514000				0.25	11,210
	TOTAL Rosenberg, Sheila						1.00	**44,842**
SUBTOTAL NONFACULTY							**0.750**	**33,632**
SUBTOTAL SALARIES & WAGES							**0.750**	**33,632**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,253
519200 FICA CONTRIBUTION								2,220
519300 HEALTH INSURANCE CONTRIBUTION								3,935
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								212
SUBTOTAL BENEFITS								**8,687**
TOTAL PERSONAL SERVICES								**42,319**
COST OBJECT TOTAL								**42,319**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Internal Medicine-Adm (22)
COST OBJECT: House Officer (37-8322-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Parker, Jennifer R	Assoc Professor	00083246	090351	12	1539		0.740	78,350
	(37-8327-3001001)Clinical		511000				0.08	8,159
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.18	18,695
	TOTAL Parker, Jennifer R						1.00	**105,204**
SUBTOTAL FACULTY							**0.740**	**78,350**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blaszak, Erin N	Educational Programs Administrator	00085083	243300	12	2080		1.000	60,000
Lazare, Kristen L	Educational Programs Administrator	00085083	243300	12	2080		1.000	62,658
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**122,658**
514000 CLER/TECH/SERV WAGES								
Blatchford, Allison E	Residency/Fellowship Program Coordinator	00087989	242400	12	1248	20.846	0.600	26,015
	(37-8341-1002001)House Officer		514000				0.40	17,344
	TOTAL Blatchford, Allison E						1.00	**43,359**
SUBTOTAL NONFACULTY							**2.600**	**148,673**
SUBTOTAL SALARIES & WAGES							**3.340**	**227,023**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,211
519200 FICA CONTRIBUTION								14,984
519300 HEALTH INSURANCE CONTRIBUTION								26,562
519400 LIFE INSURANCE CONTRIBUTION								454
519800 WORKERS COMPENSATION								1,434
SUBTOTAL BENEFITS								**58,645**
TOTAL PERSONAL SERVICES								**285,668**
COST OBJECT TOTAL								**285,668**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Internal Medicine-Adm (22)
COST OBJECT: DDIF Research (37-8322-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bonnema, Rachel A	Assoc Professor	00093515	090351	12	1820		0.875	72,960
Gordon, Gregory I	Research Assoc Professor	00092182	095147	12	208		0.100	10,100
Leasure, Emily L	Asst Professor	00093831	095154	12	1820		0.875	35,200
	TOTAL 511000 TENURED FACULTY SALARIES						**1.850**	**118,260**
SUBTOTAL FACULTY							**1.850**	**118,260**
SUBTOTAL SALARIES & WAGES							**1.850**	**118,260**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,923
519200 FICA CONTRIBUTION								7,805
519300 HEALTH INSURANCE CONTRIBUTION								13,836
519400 LIFE INSURANCE CONTRIBUTION								237
519800 WORKERS COMPENSATION								747
SUBTOTAL BENEFITS								**30,548**
TOTAL PERSONAL SERVICES								**148,808**
COST OBJECT TOTAL								**148,808**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Internal Medicine-Adm (22)
COST OBJECT: Clinical (37-8322-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyons, William L	Professor	00089529	090350	12	385		0.185	19,122
	(37-8328-3001001)Clinical		511000				0.09	10,114
	(36-5228-1005001)Geriatrics		511000				0.10	10,505
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.13	13,001
	TOTAL Lyons, William L						0.50	**52,742**
SUBTOTAL FACULTY							**0.185**	**19,122**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meyer, Suzanne M	Financial Analyst I	00079226	242309	12	998		0.120	8,452
	(31-5220-0001)Internal Medicine Instruction		513000				0.48	33,804
	TOTAL Meyer, Suzanne M						0.60	**42,256**
Runco, Lisa D	Administrator IV	00071315	243300	12	520		0.250	25,352
	(31-5220-0001)Internal Medicine Instruction		513000				0.75	74,339
	TOTAL Runco, Lisa D						1.00	**99,691**
Roland, Susan	Clinical Operations Analyst, RN	00086295	293300	12	1872		0.900	72,582
	(31-5220-0001)Internal Medicine Instruction		513000				0.10	8,065
	TOTAL Roland, Susan						1.00	**80,647**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.270**	**106,386**
514000 CLER/TECH/SERV WAGES								
Laire, Rita K	Administrative/Faculty Services Coord.	00071318	242400	12	25	27.048	0.012	675
	(31-5220-0001)Internal Medicine Instruction		514000				0.99	55,585
	TOTAL Laire, Rita K						1.00	**56,260**
Gibbs, LaDean A	Office Associate I	00071792	242409	12	416	19.771	0.200	8,225
	(31-5220-0001)Internal Medicine Instruction		514000				0.80	32,899
	TOTAL Gibbs, LaDean A						1.00	**41,124**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.212**	**8,900**
SUBTOTAL NONFACULTY							**1.482**	**115,286**
SUBTOTAL SALARIES & WAGES							**1.667**	**134,408**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,005
519200 FICA CONTRIBUTION								8,871
519300 HEALTH INSURANCE CONTRIBUTION								15,726
519400 LIFE INSURANCE CONTRIBUTION								269
519800 WORKERS COMPENSATION								849
SUBTOTAL BENEFITS								**34,720**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Internal Medicine-Adm (22)
COST OBJECT: Clinical (37-8322-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**169,128**
	COST OBJECT TOTAL							**169,128**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Internal Medicine-Adm (22)
COST OBJECT: DDIF Administration (37-8322-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klassen, Lynell W	Professor	00071124	095150	12	67		0.032	104,850
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.37	2,469
	TOTAL Klassen, Lynell W						1.00	**268,298**
SUBTOTAL FACULTY							**0.032**	**104,850**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Klassen, Lynell W	Interim Chairperson	00071277	095140	12	1248		0.600	160,979
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.37	2,469
	TOTAL Klassen, Lynell W						1.00	**268,298**
513000 MGR/PROFESSIONAL SAL								
Dunbar, Sharon M	Grants Administration Coordinator	00074472	243300	12	2080		1.000	61,510
Windle, Thomas A	Clinical Informatics Research Analyst	00084056	363300	12	1040		0.500	24,072
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**85,582**
514000 CLER/TECH/SERV WAGES								
Rosenberg, Sheila	Undergraduate Program Coordinator II	00085162	242400	12	520	21.559	0.250	11,210
	(37-8322-1001001)DDIF Instruction		514000				0.75	33,632
	TOTAL Rosenberg, Sheila						1.00	**44,842**
Travis, Selaba	Office Associate II	00082644	242400	12	2080	22.299	1.000	46,381
Weyant, Travis A	Fellowship Program Coordinator I	00089685	242400	12	187	20.000	0.090	3,743
	(37-8328-3001001)Clinical		514000				0.11	4,576
	(37-8328-1002001)House Officer		514000				0.80	33,281
	TOTAL Weyant, Travis A						1.00	**41,600**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.340**	**61,334**
SUBTOTAL NONFACULTY							**3.440**	**307,895**
SUBTOTAL SALARIES & WAGES							**3.472**	**412,745**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,654
519200 FICA CONTRIBUTION								27,241
519300 HEALTH INSURANCE CONTRIBUTION								48,291
519400 LIFE INSURANCE CONTRIBUTION								825
519800 WORKERS COMPENSATION								2,607
SUBTOTAL BENEFITS								**106,618**
TOTAL PERSONAL SERVICES								**519,363**
COST OBJECT TOTAL								**519,363**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: House Officer (37-8324-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowes, Brian D	Professor	00072640	090350	12	2080		1.000	60,200
Easley Jr, Arthur R	Assoc Professor	00080207	090351	12	2080		1.000	104,733
O'Leary, Edward L	Assoc Professor	00087824	090351	12	1914		0.920	93,750
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.08	8,323
	TOTAL O'Leary, Edward L						1.00	**102,073**
Scherschel, John A	Asst Professor	00093622	090352	12	1706		0.820	75,000
	(37-8324-3001001)Clinical		511000				0.18	16,100
	TOTAL Scherschel, John A						1.00	**91,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.740**	**333,683**
SUBTOTAL FACULTY							**3.740**	**333,683**
SUBTOTAL SALARIES & WAGES							**3.740**	**333,683**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,357
519200 FICA CONTRIBUTION								22,023
519300 HEALTH INSURANCE CONTRIBUTION								39,041
519400 LIFE INSURANCE CONTRIBUTION								667
519800 WORKERS COMPENSATION								2,107
SUBTOTAL BENEFITS								**86,195**
TOTAL PERSONAL SERVICES								**419,878**
COST OBJECT TOTAL								**419,878**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: DDIF Research (37-8324-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xie, Feng	Assoc Professor	00089849	090351	12	722		0.343	32,127
	(36-5224-2095004)Bioengineering Research Par		511000				0.02	1,467
	(34-5224-2004001)Cardiology (Internal Medici		511000				0.03	2,933
	(37-5115-1015001)Hubbard Chair of Cardiology		511000				0.51	47,497
	(34-5224-2002001)Int Med Cardiology		511000				0.10	8,931
	TOTAL Xie, Feng						1.00	**92,955**
SUBTOTAL FACULTY							**0.343**	**32,127**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cook, Renee	Finance/Program Coordinator	00078928	242300	12	770		0.370	18,715
	(37-8324-4001001)DDIF Administration		513000				0.63	31,293
	TOTAL Cook, Renee						1.00	**50,008**
Sommer, Julie A	Grants Administration/Study Coordinator	00090896	243300	12	978		0.470	22,061
	(37-8324-4001001)DDIF Administration		513000				0.28	13,236
	(37-5224-1003016)Dept Funded Personnel		513000				0.25	11,851
	TOTAL Sommer, Julie A						1.00	**47,148**
Warta, Sara J	Research Nurse Coordinator	00091880	293316	12	1560		0.750	45,900
	(37-5224-2005003)Cardiology Research Personn		513000				0.25	15,300
	TOTAL Warta, Sara J						1.00	**61,200**
Duffy, Sean W	Health Informatics Programmer Analyst	00082740	302307	12	2080		1.000	62,359
Lof, John	Research Coordinator	00071578	363300	12	1685		0.810	48,828
	(37-5224-2005002)JCRL		513000				0.19	11,560
	TOTAL Lof, John						1.00	**60,388**
Stolze, Elizabeth A	Research Technologist II	00089851	363307	12	1685		0.810	38,322
	(37-5224-2005002)JCRL		513000				0.19	9,073
	TOTAL Stolze, Elizabeth A						1.00	**47,395**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.210**	**236,185**
514000 CLER/TECH/SERV WAGES								
Bumgardner, Derek P	Laboratory Assistant II	00091371	361700	12	1682	11.730	0.810	19,728
	(37-5224-2005002)JCRL		514000				0.19	4,670
	TOTAL Bumgardner, Derek P						1.00	**24,398**
SUBTOTAL NONFACULTY							**5.020**	**255,913**
SUBTOTAL SALARIES & WAGES							**5.363**	**288,040**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,299

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: DDIF Research (37-8324-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								19,011
519300 HEALTH INSURANCE CONTRIBUTION								33,701
519400 LIFE INSURANCE CONTRIBUTION								576
519800 WORKERS COMPENSATION								1,819
	SUBTOTAL BENEFITS							**74,406**
	TOTAL PERSONAL SERVICES							**362,446**
	COST OBJECT TOTAL							**362,446**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Clinical (37-8324-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Daniel R	Assoc Professor	00092125	090351	12	1810		0.870	77,842
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.07	6,578
	(36-5241-2031001)Rheumatology (Internal Medi		511000				0.06	5,168
	TOTAL Anderson, Daniel R						1.00	**89,588**
Raichlin, Eugenia	Assoc Professor	00093502	090351	12	686		0.330	27,543
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.67	55,669
	TOTAL Raichlin, Eugenia						1.00	**83,212**
Gangahar, Kiran	Asst Professor	00093771	090352	12	1872		0.900	81,563
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.10	9,537
	TOTAL Gangahar, Kiran						1.00	**91,100**
Scherschel, John A	Asst Professor	00093622	090352	12	374		0.180	16,100
	(37-8324-1002001)House Officer		511000				0.82	75,000
	TOTAL Scherschel, John A						1.00	**91,100**
Tsai, Shane F	Asst Professor	00083868	090352	12	2080		1.000	40,200
Pavlides, Gregory	Professor	00078759	095150	12	478		0.230	13,806
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.77	46,294
	TOTAL Pavlides, Gregory						1.00	**60,100**
Windle, John R	Professor	00073982	095150	12	770		0.370	61,850
	(37-8324-4001001)DDIF Administration		511000				0.63	106,566
	TOTAL Windle, John R						1.00	**168,416**
Sears, Thomas D	Assoc Professor	00071127	095152	12	1851		0.890	104,331
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.11	13,371
	TOTAL Sears, Thomas D						1.00	**117,702**
Haas, John T	Asst Professor	00089410	095154	12	1352		0.650	62,364
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.35	33,658
	TOTAL Haas, John T						1.00	**96,022**
Saxena, Shikhar	Asst Professor	00086441	095154	12	1976		0.950	38,100
	TOTAL 511000 TENURED FACULTY SALARIES						**6.370**	**523,699**
SUBTOTAL FACULTY							**6.370**	**523,699**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sutton, Cynthia L	Administrator II	00079374	243300	12	1242		0.597	44,284
	(37-8324-4001001)DDIF Administration		513000				0.31	22,674
	(31-5220-0200)Internal Med-Cardiology Instru		513000				0.10	7,185
	TOTAL Sutton, Cynthia L	4570					1.00	**74,143**
514000 CLER/TECH/SERV WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Clinical (37-8324-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Mayberry, Tuwanda R	Office Associate I	00085230	242409	12	520	20.066	0.250	10,434
	(31-5220-0200)Internal Med-Cardiology Instru		514000				0.75	31,303
	TOTAL Mayberry, Tuwanda R						1.00	**41,737**
SUBTOTAL NONFACULTY							**0.847**	**54,718**
SUBTOTAL SALARIES & WAGES							**7.217**	**578,417**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,754
519200 FICA CONTRIBUTION								38,176
519300 HEALTH INSURANCE CONTRIBUTION								67,675
519400 LIFE INSURANCE CONTRIBUTION								1,157
519800 WORKERS COMPENSATION								3,653
SUBTOTAL BENEFITS								**149,415**
TOTAL PERSONAL SERVICES								**727,832**
COST OBJECT TOTAL								**727,832**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: DDIF Administration (37-8324-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Windle, John R	Professor	00073982	095150	12	1310		0.630	106,566
	(37-8324-3001001)Clinical		511000				0.37	61,850
	TOTAL Windle, John R						1.00	**168,416**
SUBTOTAL FACULTY							**0.630**	**106,566**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cook, Renee	Finance/Program Coordinator	00078928	242300	12	1310		0.630	31,293
	(37-8324-2001001)DDIF Research		513000				0.37	18,715
	TOTAL Cook, Renee						1.00	**50,008**
Sommer, Julie A	Grants Administration/Study Coordinator	00090896	243300	12	582		0.280	13,236
	(37-8324-2001001)DDIF Research		513000				0.47	22,061
	(37-5224-1003016)Dept Funded Personnel		513000				0.25	11,851
	TOTAL Sommer, Julie A						1.00	**47,148**
Sutton, Cynthia L	Administrator II	00079374	243300	12	636		0.306	22,674
	(37-8324-3001001)Clinical		513000				0.60	44,284
	(31-5220-0200)Internal Med-Cardiology Instru		513000				0.10	7,185
	TOTAL Sutton, Cynthia L						1.00	**74,143**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.216**	**67,203**
SUBTOTAL NONFACULTY							**1.216**	**67,203**
SUBTOTAL SALARIES & WAGES							**1.846**	**173,769**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,643
519200 FICA CONTRIBUTION								11,469
519300 HEALTH INSURANCE CONTRIBUTION								20,331
519400 LIFE INSURANCE CONTRIBUTION								348
519800 WORKERS COMPENSATION								1,097
SUBTOTAL BENEFITS								**44,888**
TOTAL PERSONAL SERVICES								**218,657**
COST OBJECT TOTAL								**218,657**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: DDIF Instruction (37-8326-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Drincic, Andjela T	Assoc Professor	00092483	090351	12	790		0.380	19,168
	(37-8326-2001001)DDIF Research		511000				0.15	7,547
	(36-5226-2046001)Diab/Endo/Metab (Internal M		511000				0.17	8,985
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.30	15,000
	TOTAL Drincic, Andjela T						1.00	**50,700**
Goldner, Whitney S	Assoc Professor	00092611	090351	12	354		0.165	16,382
	(36-5226-2035001)Diab/Endo/Metab (Internal M		511000				0.04	3,673
	(37-8326-1002001)House Officer		511000				0.80	78,942
	TOTAL Goldner, Whitney S						1.00	**98,997**
Mack, Lynn R	Assoc Professor	00087325	090351	12	562		0.270	21,480
	(37-8362-4001001)DDIF Administration		511000				0.19	14,866
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.54	43,500
	TOTAL Mack, Lynn R						1.00	**79,846**
Shivaswamy, Vijay	Assoc Professor	00093295	090351	12	354		0.170	15,371
	(36-5226-2039002)GRADE [Glycemic Reduction A		511000				0.08	7,234
	TOTAL Shivaswamy, Vijay						0.25	**22,605**
Gillis, Sarah F	Asst Professor	00087174	095154	12	520		0.125	5,100
Neumeister, Amy S	Asst Professor	00093232	095154	12	1082		0.416	38,667
	(37-8362-4001001)DDIF Administration		511000				0.14	12,642
	(36-5226-2042001)Diab/Endo/Metab (Internal M		511000				0.03	3,241
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.22	20,000
	TOTAL Neumeister, Amy S						0.80	**74,550**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.526**	**116,168**
SUBTOTAL FACULTY							**1.526**	**116,168**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lord, Grace Harada	Administrator I	00081339	243300	12	42		0.020	1,553
	(31-5220-0250)Internal Med-DEM Instruction		513000				0.98	64,420
	TOTAL Lord, Grace Harada						1.00	**65,973**
Severson, Megan C	Clinical Study Coordinator	00072093	293300	12	1768		0.850	45,423
	(36-5226-2051001)Diab/Endo/Metab (Internal M		513000				0.15	8,127
	TOTAL Severson, Megan C						1.00	**53,550**
Tillson, Renee L	Research Nurse Coordinator	00080480	293316	12	978		0.470	31,059
	(36-5226-2039002)GRADE [Glycemic Reduction A		513000				0.53	34,461
	TOTAL Tillson, Renee L	4573					1.00	**65,520**
Baum, Robert J	Physician Assistant, Specialist	00089709	294313	12	2080		1.000	97,687

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: DDIF Instruction (37-8326-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Garvin, Mary Maureen	Physician Assistant, Specialist	00071590	294313	12	2080		1.000	81,955
Moeller, Jennifer M	Physician Assistant, Specialist	00090157	294313	12	2080		1.000	91,754
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.340**	**349,431**
514000 CLER/TECH/SERV WAGES								
Helmberger, Carolyn J	Fellowship Program Coordinator I	00087852	242400	12	104	21.871	0.050	2,274
	(37-8326-1002001)House Officer		514000				0.70	31,845
	(31-5220-0250)Internal Med-DEM Instruction		514000				0.25	11,373
	TOTAL Helmberger, Carolyn J						1.00	**45,492**
Nystrom, Christine A	Office Associate I	00090848	242409	12	260	22.054	0.125	5,735
	(31-5220-0250)Internal Med-DEM Instruction		514000				0.88	40,138
	TOTAL Nystrom, Christine A						1.00	**45,873**
Rose, Tari L	Office Associate I	00071691	242409	12	312	16.840	0.150	5,254
	(31-5220-0250)Internal Med-DEM Instruction		514000				0.85	29,774
	TOTAL Rose, Tari L						1.00	**35,028**
Pracht, Shelby	Clinical Study Associate	00091480	292500	12	2080	18.576	1.000	38,638
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.325**	**51,901**
SUBTOTAL NONFACULTY							**5.665**	**401,332**
SUBTOTAL SALARIES & WAGES							**7.191**	**517,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,673
519200 FICA CONTRIBUTION								34,155
519300 HEALTH INSURANCE CONTRIBUTION								60,548
519400 LIFE INSURANCE CONTRIBUTION								1,035
519800 WORKERS COMPENSATION								3,268
SUBTOTAL BENEFITS								**133,679**
TOTAL PERSONAL SERVICES								**651,179**
COST OBJECT TOTAL								**651,179**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: House Officer (37-8326-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Goldner, Whitney S	Assoc Professor	00092611	090351	12	1664		0.798	78,942
	(37-8326-1001001)DDIF Instruction		511000				0.17	16,382
	(36-5226-2035001)Diab/Endo/Metab (Internal M		511000				0.04	3,673
	TOTAL Goldner, Whitney S						1.00	**98,997**
SUBTOTAL FACULTY							**0.798**	**78,942**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Helmberger, Carolyn J	Fellowship Program Coordinator I	00087852	242400	12	1456	21.871	0.700	31,845
	(37-8326-1001001)DDIF Instruction		514000				0.05	2,274
	(31-5220-0250)Internal Med-DEM Instruction		514000				0.25	11,373
	TOTAL Helmberger, Carolyn J						1.00	**45,492**
SUBTOTAL NONFACULTY							**0.700**	**31,845**
SUBTOTAL SALARIES & WAGES							**1.498**	**110,787**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,423
519200 FICA CONTRIBUTION								7,312
519300 HEALTH INSURANCE CONTRIBUTION								12,962
519400 LIFE INSURANCE CONTRIBUTION								222
519800 WORKERS COMPENSATION								700
SUBTOTAL BENEFITS								**28,619**
TOTAL PERSONAL SERVICES								**139,406**
COST OBJECT TOTAL								**139,406**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: DDIF Research (37-8326-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Desouza, Cyrus V	Professor	00092173	090350	12	58		0.018	2,121
	(36-5226-2042001)Diab/Endo/Metab (Internal M		511000				0.02	1,894
	(36-5226-2046001)Diab/Endo/Metab (Internal M		511000				0.23	26,955
	(36-5226-2039002)GRADE [Glycemic Reduction A		511000				0.39	44,925
	TOTAL Desouza, Cyrus V						0.65	**75,895**
Drincic, Andjela T	Assoc Professor	00092483	090351	12	312		0.150	7,547
	(37-8326-1001001)DDIF Instruction		511000				0.38	19,168
	(36-5226-2046001)Diab/Endo/Metab (Internal M		511000				0.17	8,985
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.30	15,000
	TOTAL Drincic, Andjela T						1.00	**50,700**
Boerner, Brian P	Asst Professor	00093887	090352	12	1934		0.930	37,430
	(36-5360-2116006)Kill the Killer Cells		511000				0.07	2,770
	TOTAL Boerner, Brian P						1.00	**40,200**
Hamel, Frederick G	Professor	00092048	095150	12	21		0.010	1,240
Bennett, Robert G	Assoc Professor	00092047	095152	12	21		0.010	944
Viswanathan, Saraswathi	Asst Professor	00088895	095154	12	582		0.280	22,173
	(34-5226-2006006)Diab/Endo/Metab (Internal M		511000				0.50	39,871
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.22	17,697
	TOTAL Viswanathan, Saraswathi						1.00	**79,741**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.398**	**71,455**
SUBTOTAL FACULTY							**1.398**	**71,455**
SUBTOTAL SALARIES & WAGES							**1.398**	**71,455**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,787
519200 FICA CONTRIBUTION								4,716
519300 HEALTH INSURANCE CONTRIBUTION								8,360
519400 LIFE INSURANCE CONTRIBUTION								143
519800 WORKERS COMPENSATION								451
SUBTOTAL BENEFITS								**18,457**
TOTAL PERSONAL SERVICES								**89,912**
COST OBJECT TOTAL								**89,912**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: General Medicine (27)
COST OBJECT: Clinical (37-8327-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Parker, Jennifer R	Assoc Professor	00083246	090351	12	166		0.080	8,159
	(37-8322-1002001)House Officer		511000				0.74	78,350
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.18	18,695
	TOTAL Parker, Jennifer R						1.00	**105,204**
Boerner, Shannon K	Asst Professor	00093616	090352	12	770		0.370	33,372
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.63	57,729
	TOTAL Boerner, Shannon K						1.00	**91,101**
Fedderson, Julie L	Asst Professor	00092559	090352	12	2080		1.000	97,998
Kueny, Katherine J	Asst Professor	00093246	090352	12	978		0.470	34,919
	(36-5227-2013001)General Medicine (Internal		511000				0.09	6,984
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.44	33,098
	TOTAL Kueny, Katherine J						1.00	**75,001**
Matthias, Tabatha Holtz	Asst Professor	00092358	090352	12	1227		0.590	23,672
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.41	16,528
	TOTAL Matthias, Tabatha Holtz						1.00	**40,200**
Qasimyar, Mahliqha	Asst Professor	00092451	090352	12	499		0.240	9,500
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.76	30,700
	TOTAL Qasimyar, Mahliqha						1.00	**40,200**
Ramey, Allison K	Asst Professor	00071297	090352	12	1789		0.860	34,524
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.14	5,576
	TOTAL Ramey, Allison K						1.00	**40,100**
Shiffermiller, Jason F	Asst Professor	00092861	090352	12	520		0.250	23,117
	(36-5227-2013001)General Medicine (Internal		511000				0.11	10,656
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.64	59,344
	TOTAL Shiffermiller, Jason F						1.00	**93,117**
Taylor, Regan M	Asst Professor	00093470	090352	12	1914		0.920	75,944
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.08	6,268
	TOTAL Taylor, Regan M						1.00	**82,212**
Vasey, Andrew J	Asst Professor	00093829	090352	12	603		0.290	26,953
	(36-5227-2013001)General Medicine (Internal		511000				0.33	29,943
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.38	34,204
	TOTAL Vasey, Andrew J						1.00	**91,100**
Thierfelder, Jean L	Assoc Professor	00075029	095152	12	874		0.336	34,686
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.46	46,999
	TOTAL Thierfelder, Jean L						0.80	**81,685**
Amin, Romana	Assistant Professor	00088494	095154	12	1290		0.620	24,854

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: General Medicine (27)
COST OBJECT: Clinical (37-8327-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.38	15,146
	TOTAL Amin, Romana						1.00	**40,000**
Armitage, Joel D	Asst Professor	00093827	095154	12	1206		0.580	52,778
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.42	38,322
	TOTAL Armitage, Joel D						1.00	**91,100**
Ash, Michael A	Assistant Professor	00071063	095154	12	2080		1.000	40,000
Beachy, Micah W	Asst Professor	00093469	095154	12	624		0.300	25,000
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.70	57,212
	TOTAL Beachy, Micah W						1.00	**82,212**
Crouse, Brent A	Asst Professor	00088635	095154	12	1539		0.740	70,883
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.26	24,742
	TOTAL Crouse, Brent A						1.00	**95,625**
Davis, Grace Brodie	Asst Professor	00092241	095154	12	114		0.425	39,661
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.08	6,970
	TOTAL Davis, Grace Brodie						0.50	**46,631**
Foxley, Caitlin B	Asst Professor	00093290	095154	12	291		0.140	5,600
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.86	34,500
	TOTAL Foxley, Caitlin B						1.00	**40,100**
Haroon, Sehr	Asst Professor	00092063	095154	12	1591		0.760	30,600
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.24	9,500
	TOTAL Haroon, Sehr						1.00	**40,100**
Jansen, Mary Gallagher	Asst Professor	00087259	095154	12	624		0.300	27,936
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.70	65,183
	TOTAL Jansen, Mary Gallagher						1.00	**93,119**
Johnson, Michelle F	Asst Professor	00092112	095154	12	562		0.270	24,278
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.73	66,822
	TOTAL Johnson, Michelle F						1.00	**91,100**
Juvvigunta, Vasthala	Asst Professor	00092550	095154	12	1560		0.750	34,320
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.25	11,500
	TOTAL Juvvigunta, Vasthala						1.00	**45,820**
Kang, Lydia Y	Asst Professor	00093050	095154	12	1040		0.250	22,448
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.25	22,447
	TOTAL Kang, Lydia Y						0.50	**44,895**
Khan, Mubeen	Asst Professor	00092633	095154	12	1477		0.710	28,600
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.29	11,500
	TOTAL Khan, Mubeen						1.00	**40,100**
Madineedi, Siva	Asst Professor	00092799	095154	12	1560		0.750	34,320
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.25	11,500
	TOTAL Madineedi, Siva						1.00	**45,820**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: General Medicine (27)
COST OBJECT: Clinical (37-8327-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
McDonald, Kerry A	Asst Professor	00092343	095154	12	1456		0.700	28,225
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.30	11,875
	TOTAL McDonald, Kerry A						1.00	**40,100**
Schwab, Robert	Asst Professor	00088632	095154	12	21		0.010	1,067
Schwerdtfeger, Susan R	Asst Professor	00088634	095154	12	1477		0.710	68,088
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.29	27,175
	TOTAL Schwerdtfeger, Susan R						1.00	**95,263**
Singh, Deepak K	Asst Professor	00092543	095154	12	1477		0.710	28,500
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.29	11,600
	TOTAL Singh, Deepak K						1.00	**40,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**15.131**	**990,002**
SUBTOTAL FACULTY							**15.131**	**990,002**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carlson, Rodney A	Physician Assistant	00086076	294304	12	2080		1.000	87,431
Schrader, Karen R	Physician Assistant	00075184	294304	12	1248		0.600	52,458
	(31-5220-0300)Internal Med-GenMed Instructio		513000				0.40	34,973
	TOTAL Schrader, Karen R						1.00	**87,431**
Hasiak, Nancye D	Nurse Practitioner, Specialist	00071242	294312	12	1248		0.600	55,474
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.200**	**195,363**
514000 CLER/TECH/SERV WAGES								
Flores, Dianna	Office Associate I	00091727	242409	12	129	18.036	0.062	2,326
	(31-5220-0300)Internal Med-GenMed Instructio		514000				0.94	35,188
	TOTAL Flores, Dianna						1.00	**37,514**
Sova, Kathy A	Office Associate I	00076832	242409	12	104	23.147	0.050	2,407
	(31-5220-0300)Internal Med-GenMed Instructio		514000				0.95	45,739
	TOTAL Sova, Kathy A						1.00	**48,146**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.112**	**4,733**
SUBTOTAL NONFACULTY							**2.312**	**200,096**
SUBTOTAL SALARIES & WAGES							**17.443**	**1,190,098**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								79,737
519200 FICA CONTRIBUTION								78,546
519300 HEALTH INSURANCE CONTRIBUTION								139,241
519400 LIFE INSURANCE CONTRIBUTION								2,380
519800 WORKERS COMPENSATION								7,516
SUBTOTAL BENEFITS								**307,420**
TOTAL PERSONAL SERVICES								**1,497,518**

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: General Medicine (27)
COST OBJECT: Clinical (37-8327-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**1,497,518**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: General Medicine (27)
COST OBJECT: DDIF Administration (37-8327-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tape, Thomas G	Professor	00075441	095150	12	146		0.070	9,000
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.93	118,937
	TOTAL Tape, Thomas G						1.00	**127,937**
SUBTOTAL FACULTY							**0.070**	**9,000**
SUBTOTAL SALARIES & WAGES							**0.070**	**9,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								603
519200 FICA CONTRIBUTION								594
519300 HEALTH INSURANCE CONTRIBUTION								1,053
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								57
SUBTOTAL BENEFITS								**2,325**
TOTAL PERSONAL SERVICES								**11,325**
COST OBJECT TOTAL								**11,325**

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: House Officer (37-8328-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Potter, Jane F	Professor	00071123	095150	12	1082		0.520	93,200
	(37-8328-3001001)Clinical		511000				0.15	26,256
	(37-8328-4001001)DDIF Administration		511000				0.27	47,163
	(36-5228-1005001)Geriatrics		511000				0.06	11,250
	TOTAL Potter, Jane F						1.00	**177,869**
SUBTOTAL FACULTY							**0.520**	**93,200**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Weyant, Travis A	Fellowship Program Coordinator I	00089685	242400	12	1664	20.000	0.800	33,281
	(37-8328-3001001)Clinical		514000				0.11	4,576
	(37-8322-4001001)DDIF Administration		514000				0.09	3,743
	TOTAL Weyant, Travis A						1.00	**41,600**
SUBTOTAL NONFACULTY							**0.800**	**33,281**
SUBTOTAL SALARIES & WAGES							**1.320**	**126,481**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,474
519200 FICA CONTRIBUTION								8,348
519300 HEALTH INSURANCE CONTRIBUTION								14,798
519400 LIFE INSURANCE CONTRIBUTION								253
519800 WORKERS COMPENSATION								799
SUBTOTAL BENEFITS								**32,672**
TOTAL PERSONAL SERVICES								**159,153**
COST OBJECT TOTAL								**159,153**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: DDIF Research (37-8328-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bonasera, Stephen J	Assoc Professor	00093565	090351	12	208		0.100	8,213
	(37-5220-9610001)Div Of C G Prof Svs Fees		511000				0.30	25,000
	(37-5115-1011001)Harris Professorship - Geri		511000				0.30	25,000
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.30	25,000
	TOTAL Bonasera, Stephen J						1.00	**83,213**
SUBTOTAL FACULTY							**0.100**	**8,213**
SUBTOTAL SALARIES & WAGES							**0.100**	**8,213**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								550
519200 FICA CONTRIBUTION								542
519300 HEALTH INSURANCE CONTRIBUTION								961
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								52
SUBTOTAL BENEFITS								**2,121**
TOTAL PERSONAL SERVICES								**10,334**
COST OBJECT TOTAL								**10,334**

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Clinical (37-8328-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyons, William L	Professor	00089529	090350	12	187		0.090	10,114
	(37-8322-3001001)Clinical		511000				0.19	19,122
	(36-5228-1005001)Geriatrics		511000				0.10	10,505
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.13	13,001
	TOTAL Lyons, William L						0.50	**52,742**
Keller, Brenda K	Asst Professor	00090222	090352	12	458		0.220	17,572
	(37-8328-4001001)DDIF Administration		511000				0.36	28,378
	(36-5228-1005001)Geriatrics		511000				0.13	9,960
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.29	22,573
	TOTAL Keller, Brenda K						1.00	**78,483**
Potter, Jane F	Professor	00071123	095150	12	312		0.150	26,256
	(37-8328-4001001)DDIF Administration		511000				0.27	47,163
	(36-5228-1005001)Geriatrics		511000				0.06	11,250
	(37-8328-1002001)House Officer		511000				0.52	93,200
	TOTAL Potter, Jane F						1.00	**177,869**
Vandenberg, Edward V	Assoc Professor	00079994	095152	12	707		0.237	23,260
	(36-5228-1005001)Geriatrics		511000				0.09	8,875
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.37	35,882
	TOTAL Vandenberg, Edward V						0.69	**68,017**
Harlow, Elizabeth N	Asst Professor	00087217	095154	12	437		0.210	8,580
	(36-5228-1005001)Geriatrics		511000				0.29	11,620
	TOTAL Harlow, Elizabeth N						0.50	**20,200**
Mostek, Debra E	Asst Professor	00092392	095154	12	501		0.241	24,924
	(37-8328-4001001)DDIF Administration		511000				0.12	12,617
	(36-5228-1005001)Geriatrics		511000				0.04	4,150
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.10	10,000
	TOTAL Mostek, Debra E						0.50	**51,691**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.148**	**110,706**
SUBTOTAL FACULTY							**1.148**	**110,706**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clark, Cynthia S	Administrator I	00076902	243300	12	770		0.370	24,122
	(31-5220-0350)Internal Med-Geriatric Instruc		513000				0.63	40,773
	TOTAL Clark, Cynthia S						1.00	**64,895**
Hendricks, Diane K	Medical Social Worker	4584 00072098	293314	12	1498		0.720	44,242

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Clinical (37-8328-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5220-9610001)Div Of C G Prof Svs Fees		513000				0.20	12,290
	(31-5220-0350)Internal Med-Geriatric Instruc		513000				0.08	4,916
	TOTAL Hendricks, Diane K						1.00	**61,448**
McAndrew, Christy	Nurse Practitioner, Specialist	00087324	294312	12	2080		1.000	79,088
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.090**	**147,452**
514000 CLER/TECH/SERV WAGES								
Weyant, Travis A	Fellowship Program Coordinator I	00089685	242400	12	229	20.000	0.110	4,576
	(37-8322-4001001)DDIF Administration		514000				0.09	3,743
	(37-8328-1002001)House Officer		514000				0.80	33,281
	TOTAL Weyant, Travis A						1.00	**41,600**
Hand, Sally A	Office Associate I	00072212	242409	12	2080	17.836	1.000	37,099
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.110**	**41,675**
SUBTOTAL NONFACULTY							**3.200**	**189,127**
SUBTOTAL SALARIES & WAGES							**4.348**	**299,833**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,089
519200 FICA CONTRIBUTION								19,789
519300 HEALTH INSURANCE CONTRIBUTION								35,080
519400 LIFE INSURANCE CONTRIBUTION								600
519800 WORKERS COMPENSATION								1,894
SUBTOTAL BENEFITS								**77,452**
TOTAL PERSONAL SERVICES								**377,285**
COST OBJECT TOTAL								**377,285**

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: DDIF Administration (37-8328-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Keller, Brenda K	Asst Professor	00090222	090352	12	749		0.360	28,378
	(37-8328-3001001)Clinical		511000				0.22	17,572
	(36-5228-1005001)Geriatrics		511000				0.13	9,960
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.29	22,573
	TOTAL Keller, Brenda K						1.00	**78,483**
Potter, Jane F	Professor	00071123	095150	12	562		0.270	47,163
	(37-8328-3001001)Clinical		511000				0.15	26,256
	(36-5228-1005001)Geriatrics		511000				0.06	11,250
	(37-8328-1002001)House Officer		511000				0.52	93,200
	TOTAL Potter, Jane F						1.00	**177,869**
Mostek, Debra E	Asst Professor	00092392	095154	12	254		0.122	12,617
	(37-8328-3001001)Clinical		511000				0.24	24,924
	(36-5228-1005001)Geriatrics		511000				0.04	4,150
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.10	10,000
	TOTAL Mostek, Debra E						0.50	**51,691**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.752**	**88,158**
SUBTOTAL FACULTY							**0.752**	**88,158**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kreski, Denise S	Education Project Associate	00071814	262300	12	270		0.130	6,570
	(36-5228-1005001)Geriatrics		513000				0.25	12,530
	(31-5220-0350)Internal Med-Geriatric Instruc		513000				0.13	6,494
	TOTAL Kreski, Denise S						0.50	**25,594**
SUBTOTAL NONFACULTY							**0.130**	**6,570**
SUBTOTAL SALARIES & WAGES							**0.882**	**94,728**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,347
519200 FICA CONTRIBUTION								6,252
519300 HEALTH INSURANCE CONTRIBUTION								11,083
519400 LIFE INSURANCE CONTRIBUTION								189
519800 WORKERS COMPENSATION								598
SUBTOTAL BENEFITS								**24,469**
TOTAL PERSONAL SERVICES								**119,197**
COST OBJECT TOTAL								**119,197**

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Clinical (37-8329-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sorrell, Michael F	Professor	00071276	095150	12	1414		0.680	132,298
	(37-5115-1001001)Grissom Professorship		511000				0.00	25,000
	(31-5220-0400)Internal Med-GI Instruction		511000				0.18	35,387
	(37-5101-3002154)NHS Acad Affil - Gastroente		511000				0.14	27,327
	TOTAL Sorrell, Michael F						1.00	**220,012**
SUBTOTAL FACULTY							**0.680**	**132,298**
SUBTOTAL SALARIES & WAGES							**0.680**	**132,298**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,864
519200 FICA CONTRIBUTION								8,732
519300 HEALTH INSURANCE CONTRIBUTION								15,479
519400 LIFE INSURANCE CONTRIBUTION								265
519800 WORKERS COMPENSATION								836
SUBTOTAL BENEFITS								**34,176**
TOTAL PERSONAL SERVICES								**166,474**
COST OBJECT TOTAL								**166,474**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: House Officer (37-8332-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
VanSchooneveld, Trevor C	Asst Professor	00093623	090352	12	1539		0.740	59,751
	(37-8332-3001001)Clinical		511000				0.26	21,249
	TOTAL VanSchooneveld, Trevor C						1.00	**81,000**
SUBTOTAL FACULTY							**0.740**	**59,751**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Morris, Jordan M	Office/Fellowship Program Associate	00071621	242409	12	832	16.320	0.400	13,578
	(37-8332-3001001)Clinical		514000				0.13	4,243
	(31-5220-0500)Internal Med-Infect Diseases I		514000				0.48	16,124
	TOTAL Morris, Jordan M						1.00	**33,945**
SUBTOTAL NONFACULTY							**0.400**	**13,578**
SUBTOTAL SALARIES & WAGES							**1.140**	**73,329**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,913
519200 FICA CONTRIBUTION								4,840
519300 HEALTH INSURANCE CONTRIBUTION								8,579
519400 LIFE INSURANCE CONTRIBUTION								147
519800 WORKERS COMPENSATION								463
SUBTOTAL BENEFITS								**18,942**
TOTAL PERSONAL SERVICES								**92,271**
COST OBJECT TOTAL								**92,271**

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Clinical (37-8332-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Florescu, Diana F	Assoc Professor	00092924	090351	12	853		0.410	36,738
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.59	53,850
	TOTAL Florescu, Diana F						1.00	**90,588**
Sandkovsky, Uriel S	Asst Professor	00093621	090352	12	478		0.230	21,148
	(34-5232-2003013)Infectious Diseases (Intern		511000				0.20	18,188
	(34-5232-3005002)Ryan White Part D Program f		511000				0.41	37,075
	(34-5232-3004015)Title III: Categorical Gran		511000				0.16	14,690
	TOTAL Sandkovsky, Uriel S						1.00	**91,101**
VanSchooneveld, Trevor C	Asst Professor	00093623	090352	12	541		0.260	21,249
	(37-8332-1002001)House Officer		511000				0.74	59,751
	TOTAL VanSchooneveld, Trevor C						1.00	**81,000**
Rupp, Mark E	Professor	00079801	095150	12	291		0.140	13,248
	(37-8332-4001001)DDIF Administration		511000				0.16	15,000
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.62	59,011
	(34-5301-2054405)Staph Biofilm and Disease P		511000				0.08	7,520
	TOTAL Rupp, Mark E						1.00	**94,779**
Smith, Philip W	Professor	00089574	095150	12	1091		0.525	64,024
	(31-5430-0001)Epidemiology		511000				0.02	2,219
	(36-5232-2126001)Infectious Diseases (Intern		511000				0.17	20,217
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.06	7,381
	(36-5465-1006012)Nebraska Center for Bioterr		511000				0.02	2,263
	(31-5430-0100)POE - EPI		511000				0.21	26,058
	TOTAL Smith, Philip W						1.00	**122,162**
Hewlett, Angela L	Asst Professor	00093620	095154	12	770		0.370	34,078
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.56	50,197
	TOTAL Hewlett, Angela L						0.93	**84,275**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.935**	**190,485**
SUBTOTAL FACULTY							**1.935**	**190,485**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
LaFave, Elizabeth A	Administrator I	00071357	243300	12	1082		0.520	34,023
	(31-5220-0500)Internal Med-Infect Diseases I		513000				0.48	30,983
	TOTAL LaFave, Elizabeth A						1.00	**65,006**
Cobos, Daniel G	Clinical Project Nurse	00086923	293309	12	1040		0.500	28,309

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Clinical (37-8332-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5232-3005002)Ryan White Part D Program f		513000				0.10	5,662
	(34-5232-3004015)Title III: Categorical Gran		513000				0.40	22,647
	TOTAL Cobos, Daniel G						1.00	**56,618**
Felton-Coleman, Angela Y	Research Nurse Coordinator	00091925	293316	12	624		0.300	18,727
	(36-5232-2107001)Infectious Diseases (Intern		513000				0.42	26,218
	(34-5232-3004015)Title III: Categorical Gran		513000				0.28	17,479
	TOTAL Felton-Coleman, Angela Y						1.00	**62,424**
Kustka, Lucinda R	HIV Clinic Patient Care Coordinator	00091989	293323	12	1248		0.600	44,133
Chambers, Heather E	Nurse Practitioner, Specialist	00072455	294312	12	2018		0.970	89,536
	(31-5220-0500)Internal Med-Infect Diseases I		513000				0.03	2,296
	TOTAL Chambers, Heather E						1.00	**91,832**
Hill, Lisa A	Nurse Practitioner, Specialist	00091764	294312	12	2038		0.980	95,208
	(31-5220-0500)Internal Med-Infect Diseases I		513000				0.02	2,441
	TOTAL Hill, Lisa A						1.00	**97,649**
Hrbek, Jennifer A	Nurse Practitioner, Specialist	00071340	294312	12	416	38.500	0.200	16,016
Van Meter, Frances J	Nurse Practitioner, Specialist	00090962	294312	12	1040		0.375	32,717
	(34-5232-2003013)Infectious Diseases (Intern		513000				0.06	5,454
	(34-5232-3004015)Title III: Categorical Gran		513000				0.31	27,264
	TOTAL Van Meter, Frances J						0.75	**65,435**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.445**	**358,669**
514000 CLER/TECH/SERV WAGES								
Hansen, Deanna M	Administrative Business Associate	00081982	242400	12	26	26.520	0.125	6,895
	(31-5220-0500)Internal Med-Infect Diseases I		514000				0.63	34,476
	(36-5232-1009015)National AIDS Education & T		514000				0.25	13,791
	TOTAL Hansen, Deanna M						1.00	**55,162**
Litton, Elaine	Office Associate I	00087158	242409	12	260	20.516	0.125	5,334
	(31-5220-0500)Internal Med-Infect Diseases I		514000				0.88	37,340
	TOTAL Litton, Elaine						1.00	**42,674**
Morris, Jordan M	Office/Fellowship Program Associate	00071621	242409	12	260	16.320	0.125	4,243
	(37-8332-1002001)House Officer		514000				0.40	13,578
	(31-5220-0500)Internal Med-Infect Diseases I		514000				0.48	16,124
	TOTAL Morris, Jordan M						1.00	**33,945**
Taylor, Sebrina D	Clinical Research Associate I	00091333	362500	12	1248	19.218	0.600	23,984
	(31-5220-0500)Internal Med-Infect Diseases I		514000				0.40	15,989
	TOTAL Taylor, Sebrina D						1.00	**39,973**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.975**	**40,456**
SUBTOTAL NONFACULTY							**5.420**	**399,125**
SUBTOTAL SALARIES & WAGES							**7.355**	**589,610**
BENEFITS								

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Clinical (37-8332-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								39,504
519200 FICA CONTRIBUTION								38,914
519300 HEALTH INSURANCE CONTRIBUTION								68,984
519400 LIFE INSURANCE CONTRIBUTION								1,179
519800 WORKERS COMPENSATION								3,724
SUBTOTAL BENEFITS								**152,305**
TOTAL PERSONAL SERVICES								**741,915**
COST OBJECT TOTAL								**741,915**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: DDIF Administration (37-8332-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rupp, Mark E	Professor	00079801	095150	12	333		0.158	15,000
	(37-8332-3001001)Clinical		511000				0.14	13,248
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.62	59,011
	(34-5301-2054405)Staph Biofilm and Disease P		511000				0.08	7,520
	TOTAL Rupp, Mark E						1.00	**94,779**
Gorby, Gary L	Assoc Professor	00090333	095152	12	312		0.150	15,200
	TOTAL 511000 TENURED FACULTY SALARIES						**0.308**	**30,200**
SUBTOTAL FACULTY							**0.308**	**30,200**
SUBTOTAL SALARIES & WAGES							**0.308**	**30,200**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,023
519200 FICA CONTRIBUTION								1,993
519300 HEALTH INSURANCE CONTRIBUTION								3,533
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								191
SUBTOTAL BENEFITS								**7,800**
TOTAL PERSONAL SERVICES								**38,000**
COST OBJECT TOTAL								**38,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: DDIF Instruction (37-8334-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rajan, Sandeep K	Assoc Professor	00093089	095152	12	208		0.100	9,149
SUBTOTAL FACULTY							**0.100**	**9,149**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Muschall, Lisa M	Administrator II	00079605	243300	12	291		0.140	10,311
	(37-8334-3001001)Clinical		513000				0.55	39,867
	(37-8334-4001001)DDIF Administration		513000				0.30	22,100
	(37-5220-9810001)Div of Onc Prof Svs Fees		513000				0.01	738
	TOTAL Muschall, Lisa M						1.00	**73,016**
Andrews, Judeen K	Physician Assistant, Specialist	00089756	294313	12	62		0.030	2,065
	(37-8334-3001001)Clinical		513000				0.97	80,530
	TOTAL Andrews, Judeen K						1.00	**82,595**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.170**	**12,376**
SUBTOTAL NONFACULTY							**0.170**	**12,376**
SUBTOTAL SALARIES & WAGES							**0.270**	**21,525**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,442
519200 FICA CONTRIBUTION								1,421
519300 HEALTH INSURANCE CONTRIBUTION								2,518
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								136
SUBTOTAL BENEFITS								**5,560**
TOTAL PERSONAL SERVICES								**27,085**
COST OBJECT TOTAL								**27,085**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: House Officer (37-8334-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bociek, Robert G	Assoc Professor	00089696	090351	12	1966		0.945	108,500
	(37-8334-3001001)Clinical		511000				0.03	2,902
	(36-5234-2222001)Onc/Hem		511000				0.03	3,500
	TOTAL Bociek, Robert G						1.00	**114,902**
SUBTOTAL FACULTY							**0.945**	**108,500**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Capurro, Shaun L	Fellowship Program Coordinator I	00076951	242400	12	1456	21.194	0.700	30,858
	(37-8334-3001001)Clinical		514000				0.24	10,348
	(37-8334-4001001)DDIF Administration		514000				0.07	2,877
	TOTAL Capurro, Shaun L						1.00	**44,083**
SUBTOTAL NONFACULTY							**0.700**	**30,858**
SUBTOTAL SALARIES & WAGES							**1.645**	**139,358**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,337
519200 FICA CONTRIBUTION								9,198
519300 HEALTH INSURANCE CONTRIBUTION								16,305
519400 LIFE INSURANCE CONTRIBUTION								279
519800 WORKERS COMPENSATION								880
SUBTOTAL BENEFITS								**35,999**
TOTAL PERSONAL SERVICES								**175,357**
COST OBJECT TOTAL								**175,357**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: DDIF Research (37-8334-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Loberiza Jr, Fausto R	Professor	00088403	090350	12	2018		0.970	149,505
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.01	1,278
	(36-5234-2320001)Oncology/Hematology (Intern		511000				0.02	3,789
	TOTAL Loberiza Jr, Fausto R						1.00	**154,572**
SUBTOTAL FACULTY							**0.970**	**149,505**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burke, Terry D	Clinical Study Nurse Coordinator	00087855	293323	12	770		0.370	24,190
	(37-8334-3001001)Clinical		513000				0.63	40,317
	TOTAL Burke, Terry D						1.00	**64,507**
McFadden, Gregory A	Manager, Health Data	00071956	363300	12	416		0.200	13,848
	(37-5220-1003002)Bmt-Operating		513000				0.30	20,000
	(37-8334-3001001)Clinical		513000				0.50	33,847
	TOTAL McFadden, Gregory A						1.00	**67,695**
Bauer, Linda K	Data Coordinator II, Tissue Bank/Consent	00086089	363302	12	520		0.250	11,769
	(36-5430-2024001)COPH Epidemiology		513000				0.50	23,534
	(37-8334-3001001)Clinical		513000				0.25	11,768
	TOTAL Bauer, Linda K						1.00	**47,071**
Fritz, Teresa J	Data Coordinator II, Clinical Research	00072507	363302	12	936		0.450	20,083
	(37-5234-2031001)CHOP-R Study/Microarray Stu		513000				0.05	2,000
	(37-8334-3001001)Clinical		513000				0.25	11,042
	(36-5234-2283001)Int Med Oncology		513000				0.25	11,042
	TOTAL Fritz, Teresa J						1.00	**44,167**
Javaid, Muhammad	Data Coordinator II, Clinical Research	00084435	363302	12	208		0.100	4,417
	(37-8334-3001001)Clinical		513000				0.25	11,042
	(36-7107-2020634)LB595 Clinical Research Sup		513000				0.65	28,145
	TOTAL Javaid, Muhammad						1.00	**43,604**
Skrypnik, Larisa I	Data Coordinator II, Coop Group	00084965	363302	12	728		0.350	16,477
	(37-8334-3001001)Clinical		513000				0.25	11,770
	(36-5234-2347001)Oncology/Hematology (Intern		513000				0.30	14,123
	(37-5234-2020001)Solid Tumor Research Fund		513000				0.10	4,708
	TOTAL Skrypnik, Larisa I						1.00	**47,078**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.720**	**90,784**
SUBTOTAL NONFACULTY							**1.720**	**90,784**
SUBTOTAL SALARIES & WAGES		4595					**2.690**	**240,289**

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: DDIF Research (37-8334-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,099
519200 FICA CONTRIBUTION								15,859
519300 HEALTH INSURANCE CONTRIBUTION								28,114
519400 LIFE INSURANCE CONTRIBUTION								481
519800 WORKERS COMPENSATION								1,518
	SUBTOTAL BENEFITS							**62,071**
	TOTAL PERSONAL SERVICES							**302,360**
	COST OBJECT TOTAL							**302,360**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Clinical (37-8334-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grem, Jean L	Professor	00092586	090350	12	1726		0.830	102,072
	(36-5234-2283001)Int Med Oncology		511000				0.02	2,500
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.15	17,872
	TOTAL Grem, Jean L						1.00	**122,444**
Bociek, Robert G	Assoc Professor	00089696	090351	12	52		0.025	2,902
	(37-8334-1002001)House Officer		511000				0.95	108,500
	(36-5234-2222001)Onc/Hem		511000				0.03	3,500
	TOTAL Bociek, Robert G						1.00	**114,902**
Maness-Harris, Lori J	Assoc Professor	00092145	090351	12	1893		0.910	90,044
	(36-5234-2306001)Int Med Oncology		511000				0.08	7,500
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.01	1,452
	TOTAL Maness-Harris, Lori J						1.00	**98,996**
Akhtari, Mojtaba	Asst Professor	00093834	090352	12	1726		0.830	75,317
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.15	13,783
	(36-5234-2222001)Onc/Hem		511000				0.02	2,000
	TOTAL Akhtari, Mojtaba						1.00	**91,100**
Lunning, Matthew A	Asst Professor	00092988	090352	12	1830		0.880	35,100
	(36-5234-2283001)Int Med Oncology		511000				0.12	5,000
	TOTAL Lunning, Matthew A						1.00	**40,100**
Marr, Alissa S	Asst Professor	00093838	090352	12	125		0.060	5,250
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.94	85,850
	TOTAL Marr, Alissa S						1.00	**91,100**
Shonka, Nicole A	Asst Professor	00093830	090352	12	562		0.270	24,663
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.73	66,437
	TOTAL Shonka, Nicole A						1.00	**91,100**
Armitage, James O	Professor	00092598	095150	12	774		0.372	106,155
	(31-5110-1500)Com Special State - Int/Med		511000				0.30	84,026
	(37-5115-2003001)Int Med Oncology		511000				0.12	35,000
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.04	10,164
	(37-5115-2001003)Joe Shapiro Expendable-Endo		511000				0.18	50,000
	TOTAL Armitage, James O						1.00	**285,345**
Bierman, Philip J	Professor	00075396	095150	12	1799		0.865	115,903
	(37-5220-9810001)Div of Onc Prof Svs Fees		511000				0.04	5,000
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.10	13,081
	TOTAL Bierman, Philip J						1.00	**133,984**
Kessinger, Margaret A	Professor	00071291	095150	12	1872		0.540	77,564

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Clinical (37-8334-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5234-2283001)Int Med Oncology		511000				0.01	1,500
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.05	7,114
	TOTAL Kessinger, Margaret A						0.60	**86,178**
Reed, Elizabeth C	Professor	00073897	095150	12	1206		0.580	75,104
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.42	53,656
	TOTAL Reed, Elizabeth C						1.00	**128,760**
Vose, Julie M	Professor	00078869	095150	12	716		0.344	33,097
	(37-8334-4001001)DDIF Administration		511000				0.16	15,578
	(37-5220-9810001)Div of Onc Prof Svs Fees		511000				0.04	39,598
	(37-5115-1014001)Harris-Oncology Professorsh		511000				0.00	14,612
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.14	13,343
	(34-1901-2113033)Leaders of Scientific Resea		511000				0.16	14,994
	(34-1901-2113032)Senior Leadership		511000				0.16	14,994
	TOTAL Vose, Julie M						1.00	**146,216**
	TOTAL 511000 TENURED FACULTY SALARIES						**6.506**	**743,171**
SUBTOTAL FACULTY							**6.506**	**743,171**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Muschall, Lisa M	Administrator II	00079605	243300	12	1144		0.550	39,867
	(37-8334-4001001)DDIF Administration		513000				0.30	22,100
	(37-8334-1001001)DDIF Instruction		513000				0.14	10,311
	(37-5220-9810001)Div of Onc Prof Svs Fees		513000				0.01	738
	TOTAL Muschall, Lisa M						1.00	**73,016**
Schademann, Jeanine K	Clinical Insurance Coordinator	00087487	243300	12	2080		1.000	47,742
Hardiman, Penny S	Clinical Study Nurse Coordinator	00078389	293300	12	1310		0.630	43,631
	(34-5234-2005003)Nebraska/Kansas Blood and M		513000				0.37	26,178
	TOTAL Hardiman, Penny S						1.00	**69,809**
Forsberg, Sharron P	Nurse Case Manager	00079331	293321	12	2080		1.000	71,721
Hill-Polerecky, Diane M	Nurse Case Manager	00089863	293321	12	2080		1.000	79,088
Miller, Kimberly A	Nurse Case Manager	00077102	293321	12	2080		1.000	56,967
Pedersen, Patricia A	Nurse Case Manager	00075388	293321	12	2080		1.000	72,277
Roeder, Tawny J	Nurse Case Manager	00071572	293321	12	2080		1.000	56,967
Rooker, Stacy D	Nurse Case Manager	00083135	293321	12	2080		1.000	67,136
Thomas, Hannah J	Nurse Case Manager	00071993	293321	12	2080		1.000	62,526
Allen, Mary S	Clinical Study Nurse Coordinator	00087194	293323	12	1310		0.630	44,748
	(36-5234-2316001)Oncology/Hematology (Intern		513000				0.07	5,101
	(36-5234-2198001)VELCADE w Rituximab-BEAM fo		513000				0.30	21,747
	TOTAL Allen, Mary S	4598					1.00	**71,596**
Burke, Terry D	Clinical Study Nurse Coordinator	00087855	293323	12	1310		0.630	40,317

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Clinical (37-8334-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8334-2001001)DDIF Research		513000				0.37	24,190
	TOTAL Burke, Terry D						1.00	**64,507**
Hohenstein, Maribeth A	Clinical Study Nurse Coordinator	00081350	293323	12	1290		0.620	49,088
	(37-5234-2032001)Hematologic Malignancy Rese		513000				0.23	17,672
	(37-5234-2021001)Lyphoma Salaries		513000				0.10	7,854
	(36-5234-2341001)Oncology/Hematology (Intern		513000				0.05	3,927
	TOTAL Hohenstein, Maribeth A						1.00	**78,541**
Hoyt, Rose K	Clinical Study Nurse Coordinator	00084666	293323	12	1290		0.620	43,745
	(37-5234-2032001)Hematologic Malignancy Rese		513000				0.10	6,999
	(36-5234-2306001)Int Med Oncology		513000				0.21	14,698
	(37-5234-2014001)Leukemia Operating Fund		513000				0.07	4,550
	TOTAL Hoyt, Rose K						1.00	**69,992**
Tijerina, Jolene M	Clinical Study Nurse Coordinator	00091850	293323	12	1290		0.620	36,212
	(36-7107-2020634)LB595 Clinical Research Sup		513000				0.38	21,586
	TOTAL Tijerina, Jolene M						1.00	**57,798**
Schmit-Pokorny, Kimberly A	Nurse Manager, Case Manager	00077141	293324	12	2080		1.000	91,340
Byar, Katherine L	Nurse Practitioner, Specialist	00071495	294312	12	2080		1.000	80,331
Cunningham, Kari L	Nurse Practitioner, Specialist	00087189	294312	12	2080		1.000	92,682
Templeton, Shandra A	Nurse Practitioner, Specialist	00071164	294312	12	2080		1.000	75,287
Trewhitt, Pamela S	Nurse Practitioner, Specialist	00071054	294312	12	2080		1.000	78,369
Andrews, Judeen K	Physician Assistant, Specialist	00089756	294313	12	2018		0.970	80,530
	(37-8334-1001001)DDIF Instruction		513000				0.03	2,065
	TOTAL Andrews, Judeen K						1.00	**82,595**
Hannan, Amy E	Physician Assistant, Specialist	00079086	294313	12	2080		1.000	97,342
Hurley, Jennifer A	Physician Assistant, Specialist	00084239	294313	12	4160		1.000	91,800
Owen, Paula D	Physician Assistant, Specialist	00091054	294313	12	2080		1.000	100,000
Pink Ferguson, Kalene L	Physician Assistant, Specialist	00080704	294313	12	2080		1.000	90,862
Schmitt, Ashley L	Physician Assistant, Specialist	00087344	294313	12	2080		1.000	90,092
Smith, Mark A	Physician Assistant, Specialist	00072265	294313	12	2080		1.000	105,135
Sterling, Hayden D	Physician Assistant, Specialist	00080705	294313	12	2080		1.000	111,151
Zimmerman, Risa L	Supervisor, Outpatient Mid-levels	00089852	294313	12	2080		1.000	97,796
McFadden, Gregory A	Manager, Health Data	00071956	363300	12	1040		0.500	33,847
	(37-5220-1003002)Bmt-Operating		513000				0.30	20,000
	(37-8334-2001001)DDIF Research		513000				0.20	13,848
	TOTAL McFadden, Gregory A						1.00	**67,695**
Whalen, Victoria	Supervisor, Health Data	00091013	363300	12	1560		0.750	43,946
	(37-5220-1003002)Bmt-Operating		513000				0.20	11,718
	(36-5234-2320001)Oncology/Hematology (Intern		513000				0.05	2,930
	TOTAL Whalen, Victoria						1.00	**58,594**

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Clinical (37-8334-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Bast, Martin A	Health Data Coordinator II Lead	00084430	363302	12	520		0.250	14,762
	(37-5234-1012001)ARMITAGE-DEVELOPMENT/RESEAR		513000				0.45	26,997
	(31-5220-0700)Internal Med-Oncology Instruct		513000				0.25	14,335
	(36-5301-2266003)Molecular Diagnosis and Pro		513000				0.05	2,952
	TOTAL Bast, Martin A						1.00	**59,046**
Bauer, Linda K	Data Coordinator II, Tissue Bank/Consent	00086089	363302	12	520		0.250	11,768
	(36-5430-2024001)COPH Epidemiology		513000				0.50	23,534
	(37-8334-2001001)DDIF Research		513000				0.25	11,769
	TOTAL Bauer, Linda K						1.00	**47,071**
Fritz, Teresa J	Data Coordinator II, Clinical Research	00072507	363302	12	520		0.250	11,042
	(37-5234-2031001)CHOP-R Study/Microarray Stu		513000				0.05	2,000
	(37-8334-2001001)DDIF Research		513000				0.45	20,083
	(36-5234-2283001)Int Med Oncology		513000				0.25	11,042
	TOTAL Fritz, Teresa J						1.00	**44,167**
Hadi, Abdul	Data Coordinator II, Clinical Research	00086323	363302	12	1560		0.750	36,595
	(37-5220-1003002)Bmt-Operating		513000				0.25	12,201
	TOTAL Hadi, Abdul						1.00	**48,796**
Javaid, Muhammad	Data Coordinator II, Clinical Research	00084435	363302	12	520		0.250	11,042
	(37-8334-2001001)DDIF Research		513000				0.10	4,417
	(36-7107-2020634)LB595 Clinical Research Sup		513000				0.65	28,145
	TOTAL Javaid, Muhammad						1.00	**43,604**
Klinetobe, Kimberly M	Data Coordinator II, Tissue Bank/Consent	00084429	363302	12	520		0.250	11,100
	(37-5220-1003002)Bmt-Operating		513000				0.52	22,916
	(37-5101-1041117)Gollan Start-up-Vose		513000				0.23	10,381
	TOTAL Klinetobe, Kimberly M						1.00	**44,397**
Montgomery, Pamela J	Health Data Coordinator II	00089853	363302	12	1560		0.750	34,705
	(37-5220-1003002)Bmt-Operating		513000				0.25	11,569
	TOTAL Montgomery, Pamela J						1.00	**46,274**
Nutsch, Heather R	Data Coordinator II, Clinical Research	00091830	363302	12	520		0.250	12,080
	(37-5234-2032001)Hematologic Malignancy Rese		513000				0.29	13,892
	(37-5234-2021001)Lyphoma Salaries		513000				0.05	2,416
	(36-5234-2312001)Oncology/Hematology (Intern		513000				0.41	19,932
	TOTAL Nutsch, Heather R						1.00	**48,320**
Petersen, Kathleen A	Data Coordinator II, Clinical Research	00084434	363302	12	1560		0.750	38,062
	(37-5220-1003002)Bmt-Operating		513000				0.10	5,076
	(34-5234-2005003)Nebraska/Kansas Blood and M		513000				0.15	7,613
	TOTAL Petersen, Kathleen A						1.00	**50,751**
Skrypnik, Larisa I	Data Coordinator II, Coop Group	00084965	363302	12	520		0.250	11,770

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Clinical (37-8334-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8334-2001001)DDIF Research		513000				0.35	16,477
	(36-5234-2347001)Oncology/Hematology (Intern		513000				0.30	14,123
	(37-5234-2020001)Solid Tumor Research Fund		513000				0.10	4,708
	TOTAL Skrypnik, Larisa I						1.00	**47,078**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**31.520**	**2,365,468**
514000 CLER/TECH/SERV WAGES								
Lewis, Shelly M	Tissue Services Assistant	00087349	241400	12	2080	14.717	1.000	30,611
Huey, Judy P	Office Assistant I	00088794	241408	12	790	12.469	0.380	9,726
	(37-8334-4001001)DDIF Administration		514000				0.62	16,210
	TOTAL Huey, Judy P						1.00	**25,936**
Arnold, Kim M	Office Associate II	00071113	242400	12	1300	21.225	0.630	27,592
	(37-8334-4001001)DDIF Administration		514000				0.37	16,555
	TOTAL Arnold, Kim M						1.00	**44,147**
Capurro, Shaun L	Fellowship Program Coordinator I	00076951	242400	12	489	21.194	0.235	10,348
	(37-8334-4001001)DDIF Administration		514000				0.07	2,877
	(37-8334-1002001)House Officer		514000				0.70	30,858
	TOTAL Capurro, Shaun L						1.00	**44,083**
Tate, JoAnn	Patient Liaison Associate	00071668	242400	12	2080	17.889	1.000	37,210
Cornelison, Carol D	Office Associate I	00087825	242409	12	1040	17.855	0.500	18,569
	(37-8334-4001001)DDIF Administration		514000				0.50	18,569
	TOTAL Cornelison, Carol D						1.00	**37,138**
Gaul, Carla M	Office Associate I	00071192	242409	12	1040	21.035	0.500	21,876
	(37-8334-4001001)DDIF Administration		514000				0.50	21,876
	TOTAL Gaul, Carla M						1.00	**43,752**
Jones, Jocelyn J	Office Associate I	00090976	242409	12	1040	17.841	0.500	18,555
	(37-8334-4001001)DDIF Administration		514000				0.50	18,555
	TOTAL Jones, Jocelyn J						1.00	**37,110**
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.745**	**174,487**
SUBTOTAL NONFACULTY							**36.265**	**2,539,955**
SUBTOTAL SALARIES & WAGES							**42.771**	**3,283,126**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								219,969
519200 FICA CONTRIBUTION								216,686
519300 HEALTH INSURANCE CONTRIBUTION								384,126
519400 LIFE INSURANCE CONTRIBUTION								6,566
519800 WORKERS COMPENSATION								20,734
SUBTOTAL BENEFITS								**848,081**
TOTAL PERSONAL SERVICES								**4,131,207**
COST OBJECT TOTAL								**4,131,207**

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: DDIF Administration (37-8334-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vose, Julie M	Professor	00078869	095150	12	337		0.162	15,578
	(37-8334-3001001)Clinical		511000				0.34	33,097
	(37-5220-9810001)Div of Onc Prof Svs Fees		511000				0.04	39,598
	(37-5115-1014001)Harris-Oncology Professorsh		511000				0.00	14,612
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.14	13,343
	(34-1901-2113033)Leaders of Scientific Resea		511000				0.16	14,994
	(34-1901-2113032)Senior Leadership		511000				0.16	14,994
	TOTAL Vose, Julie M						1.00	**146,216**
SUBTOTAL FACULTY							**0.162**	**15,578**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Muschall, Lisa M	Administrator II	00079605	243300	12	624		0.300	22,100
	(37-8334-3001001)Clinical		513000				0.55	39,867
	(37-8334-1001001)DDIF Instruction		513000				0.14	10,311
	(37-5220-9810001)Div of Onc Prof Svs Fees		513000				0.01	738
	TOTAL Muschall, Lisa M						1.00	**73,016**
514000 CLER/TECH/SERV WAGES								
Huey, Judy P	Office Assistant I	00088794	241408	12	1290	12.469	0.620	16,210
	(37-8334-3001001)Clinical		514000				0.38	9,726
	TOTAL Huey, Judy P						1.00	**25,936**
Arnold, Kim M	Office Associate II	00071113	242400	12	780	21.225	0.370	16,555
	(37-8334-3001001)Clinical		514000				0.63	27,592
	TOTAL Arnold, Kim M						1.00	**44,147**
Capurro, Shaun L	Fellowship Program Coordinator I	00076951	242400	12	135	21.194	0.065	2,877
	(37-8334-3001001)Clinical		514000				0.24	10,348
	(37-8334-1002001)House Officer		514000				0.70	30,858
	TOTAL Capurro, Shaun L						1.00	**44,083**
Andersen, Sherry A	Accounting Technician	00071458	242401	12	2080	19.845	1.000	41,278
Cornelison, Carol D	Office Associate I	00087825	242409	12	1040	17.855	0.500	18,569
	(37-8334-3001001)Clinical		514000				0.50	18,569
	TOTAL Cornelison, Carol D						1.00	**37,138**
Gaul, Carla M	Office Associate I	00071192	242409	12	1040	21.035	0.500	21,876
	(37-8334-3001001)Clinical		514000				0.50	21,876
	TOTAL Gaul, Carla M						1.00	**43,752**
Jones, Jocelyn J	Office Associate I	4602 00090976	242409	12	1040	17.841	0.500	18,555

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: DDIF Administration (37-8334-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8334-3001001)Clinical		514000				0.50	18,555
	TOTAL Jones, Jocelyn J						1.00	**37,110**
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.555**	**135,920**
SUBTOTAL NONFACULTY							**3.855**	**158,020**
SUBTOTAL SALARIES & WAGES							**4.017**	**173,598**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,626
519200 FICA CONTRIBUTION								11,452
519300 HEALTH INSURANCE CONTRIBUTION								20,302
519400 LIFE INSURANCE CONTRIBUTION								347
519800 WORKERS COMPENSATION								1,096
SUBTOTAL BENEFITS								**44,823**
TOTAL PERSONAL SERVICES								**218,421**
COST OBJECT TOTAL								**218,421**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: House Officer (37-8337-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Piquette, Craig A	Assoc Professor	00083636	090351	12	790		0.380	37,794
SUBTOTAL FACULTY							**0.380**	**37,794**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cunningham, Dolores A	Fellowship Program Coordinator I	00087737	242400	12	520	21.410	0.250	11,134
	(37-8337-3001001)Clinical		514000				0.30	13,359
	(31-5220-0800)Internal Med-Pulmonary Instruc		514000				0.45	20,039
	TOTAL Cunningham, Dolores A						1.00	**44,532**
Latenser, Sheryl D	Fellowship Program Coordinator I	00076984	242400	12	1456	21.644	0.700	31,514
	(37-8337-3001001)Clinical		514000				0.10	4,502
	(31-5220-0800)Internal Med-Pulmonary Instruc		514000				0.20	9,004
	TOTAL Latenser, Sheryl D						1.00	**45,020**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.950**	**42,648**
SUBTOTAL NONFACULTY							**0.950**	**42,648**
SUBTOTAL SALARIES & WAGES							**1.330**	**80,442**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,390
519200 FICA CONTRIBUTION								5,309
519300 HEALTH INSURANCE CONTRIBUTION								9,412
519400 LIFE INSURANCE CONTRIBUTION								161
519800 WORKERS COMPENSATION								508
SUBTOTAL BENEFITS								**20,780**
TOTAL PERSONAL SERVICES								**101,222**
COST OBJECT TOTAL								**101,222**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: DDIF Research (37-8337-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dickinson, John D	Asst Professor	00092922	090352	12	2080		1.000	40,100
SUBTOTAL FACULTY							**1.000**	**40,100**
SUBTOTAL SALARIES & WAGES							**1.000**	**40,100**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,687
519200 FICA CONTRIBUTION								2,647
519300 HEALTH INSURANCE CONTRIBUTION								4,692
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								253
SUBTOTAL BENEFITS								**10,359**
TOTAL PERSONAL SERVICES								**50,459**
COST OBJECT TOTAL								**50,459**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Clinical (37-8337-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barkoukis, Teri J	Professor	00087816	090350	12	1747		0.840	19,162
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.16	98,221
	TOTAL Barkoukis, Teri J						1.00	**117,383**
Gannon, David E	Assoc Professor	00093618	090351	12	2080		1.000	101,200
Murphy, Peter J	Assoc Professor	00092257	090351	12	957		0.460	53,812
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.54	64,245
	TOTAL Murphy, Peter J						1.00	**118,057**
Bailey, Kristina L	Asst Professor	00093544	090352	12	218		0.105	8,796
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.03	2,205
	(34-5237-2014001)PULMONARY		511000				0.62	50,708
	TOTAL Bailey, Kristina L						0.75	**61,709**
Patil, Amol N	Asst Professor	00093863	090352	12	1872		0.900	36,127
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.10	4,073
	TOTAL Patil, Amol N						1.00	**40,200**
Summers, Michael O	Asst Professor	00093345	090352	12	874		0.420	35,821
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.58	50,000
	TOTAL Summers, Michael O						1.00	**85,821**
Rennard, Stephen I	Professor	00073895	095150	12	695		0.334	62,158
	(36-5237-2227002)Design and Testing of Pract		511000				0.06	11,204
	(37-5220-9910001)Div Of Pm Prof Svs Fees		511000				0.05	9,024
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.35	65,172
	(37-5115-1002001)Larson Professorship		511000				0.04	8,115
	(36-5160-2076001)Pharmacology		511000				0.01	1,556
	(34-5237-2021001)Pulmonary (Internal Medicin		511000				0.08	14,005
	(36-5237-2228001)Pulmonary (Internal Medicin		511000				0.01	1,037
	(36-5237-2196006)SPIROMICS - Steering Commit		511000				0.08	14,005
	TOTAL Rennard, Stephen I						1.00	**186,276**
Sisson, Joseph H	Professor	00074066	095150	12			0.230	28,869
	(37-8337-4001001)DDIF Administration		511000				0.17	21,500
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.07	9,563
	(37-5115-1013001)Larson Professorship for Re		511000				0.10	8,121
	(34-5237-2020016)Pulmonary (Internal Medicin		511000				0.43	55,963
	TOTAL Sisson, Joseph H						1.00	**124,016**
Von Essen, Susanna G	Professor	00077405	095150	12	1404		0.675	64,304
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.25	46,151
	(31-5220-0800)Internal Med-Pulmonary Instruc	4606	511000				0.08	8,637
	TOTAL Von Essen, Susanna G						1.00	**119,092**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Clinical (37-8337-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Thompson, Austin B	Assoc Professor	00071201	095152	12	957		0.460	56,724
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.54	67,592
	TOTAL Thompson, Austin B						1.00	**124,316**
Huebert, Candace Ann	Asst Professor	00092675	095154	12	524		0.252	10,080
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.35	14,120
	TOTAL Huebert, Candace Ann						0.60	**24,200**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.676**	**477,053**
SUBTOTAL FACULTY							**5.676**	**477,053**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lane, Judy T	Nurse Case Manager	00087767	293321	12	1768		0.850	58,328
	(37-5220-9910001)Div Of Pm Prof Svs Fees		513000				0.15	10,293
	TOTAL Lane, Judy T						1.00	**68,621**
McElvain, Marcella M	Respiratory Therapist	00071285	293328	12	1631		0.784	44,867
	(37-5220-9910001)Div Of Pm Prof Svs Fees		513000				0.02	1,150
	TOTAL McElvain, Marcella M						0.80	**46,017**
Fliege, Jill D	Nurse Practitioner, Specialist	00091335	294312	12	1872		0.900	84,562
	(36-5237-2158008)CFF Center Adult Program		513000				0.10	9,396
	TOTAL Fliege, Jill D						1.00	**93,958**
Loots, Mikhael R	Physician Assistant, Specialist	00071220	294313	12	2080		1.000	87,920
Palm, Teresa A	Physician Assistant, Specialist	00091003	294313	12	2080		1.000	95,363
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.534**	**371,040**
514000 CLER/TECH/SERV WAGES								
Cunningham, Dolores A	Fellowship Program Coordinator I	00087737	242400	12	624	21.410	0.300	13,359
	(37-8337-1002001)House Officer		514000				0.25	11,134
	(31-5220-0800)Internal Med-Pulmonary Instruc		514000				0.45	20,039
	TOTAL Cunningham, Dolores A						1.00	**44,532**
Latenser, Sheryl D	Fellowship Program Coordinator I	00076984	242400	12	208	21.644	0.100	4,502
	(37-8337-1002001)House Officer		514000				0.70	31,514
	(31-5220-0800)Internal Med-Pulmonary Instruc		514000				0.20	9,004
	TOTAL Latenser, Sheryl D						1.00	**45,020**
Sibley, Cheryl D	Office Associate II	00089503	242400	12	208	23.262	0.100	4,839
	(31-5220-0800)Internal Med-Pulmonary Instruc		514000				0.90	43,546
	TOTAL Sibley, Cheryl D						1.00	**48,385**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.500**	**22,700**
SUBTOTAL NONFACULTY							**5.034**	**393,740**
SUBTOTAL SALARIES & WAGES							**10.710**	**870,793**
BENEFITS								

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Clinical (37-8337-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								58,343
519200 FICA CONTRIBUTION								57,472
519300 HEALTH INSURANCE CONTRIBUTION								101,883
519400 LIFE INSURANCE CONTRIBUTION								1,742
519800 WORKERS COMPENSATION								5,499
SUBTOTAL BENEFITS								**224,939**
TOTAL PERSONAL SERVICES								**1,095,732**
COST OBJECT TOTAL								**1,095,732**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: DDIF Administration (37-8337-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sisson, Joseph H	Professor	00074066	095150	12			0.170	21,500
	(37-8337-3001001)Clinical		511000				0.23	28,869
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.07	9,563
	(37-5115-1013001)Larson Professorship for Re		511000				0.10	8,121
	(34-5237-2020016)Pulmonary (Internal Medicin		511000				0.43	55,963
	TOTAL Sisson, Joseph H						1.00	**124,016**
SUBTOTAL FACULTY							**0.170**	**21,500**
SUBTOTAL SALARIES & WAGES							**0.170**	**21,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,441
519200 FICA CONTRIBUTION								1,419
519300 HEALTH INSURANCE CONTRIBUTION								2,516
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								136
SUBTOTAL BENEFITS								**5,555**
TOTAL PERSONAL SERVICES								**27,055**
COST OBJECT TOTAL								**27,055**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Nephrology(IM) (40)
COST OBJECT: House Officer (37-8340-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Plumb, Troy J	Assoc Professor	00092175	090351	12	2080		1.000	98,217
SUBTOTAL FACULTY							**1.000**	**98,217**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hughes, Catherine M	Fellowship Program Coordinator I	00072616	242400	12	1560	20.000	0.750	31,200
	(31-5220-0600)Internal Med-Nephrology Instru		514000				0.25	10,400
	TOTAL Hughes, Catherine M						1.00	**41,600**
SUBTOTAL NONFACULTY							**0.750**	**31,200**
SUBTOTAL SALARIES & WAGES							**1.750**	**129,417**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,671
519200 FICA CONTRIBUTION								8,542
519300 HEALTH INSURANCE CONTRIBUTION								15,142
519400 LIFE INSURANCE CONTRIBUTION								259
519800 WORKERS COMPENSATION								817
SUBTOTAL BENEFITS								**33,431**
TOTAL PERSONAL SERVICES								**162,848**
COST OBJECT TOTAL								**162,848**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Nephrology(IM) (40)
COST OBJECT: Clinical (37-8340-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Florescu, Marius C	Assoc Professor	00092921	090351	12	2080		1.000	89,588
Miles, Clifford D	Assoc Professor	00093309	090351	12	1789		0.860	74,779
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.14	12,042
	TOTAL Miles, Clifford D						1.00	**86,821**
Fillaus, Jennifer A	Asst Professor	00093840	090352	12	2080		1.000	40,600
Westervelt, Justin D	Asst Professor	00092434	090352	12	2080		1.000	40,200
Tendulkar, Ketki K	Asst Professor	00087187	095154	12	2080		1.000	91,167
	TOTAL 511000 TENURED FACULTY SALARIES						**4.860**	**336,334**
SUBTOTAL FACULTY							**4.860**	**336,334**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DeLaet, Peggy S	Specialty Care Nurse	00072203	293331	12	2080		1.000	60,645
Bogle, Jina L	Nurse Practitioner, Specialist	00071613	294312	12	2080		1.000	93,302
Nusser-Gerlach, Margaret A	Nurse Practitioner, Specialist	00071614	294312	12	2080		1.000	93,235
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**247,182**
SUBTOTAL NONFACULTY							**3.000**	**247,182**
SUBTOTAL SALARIES & WAGES							**7.860**	**583,516**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,096
519200 FICA CONTRIBUTION								38,512
519300 HEALTH INSURANCE CONTRIBUTION								68,271
519400 LIFE INSURANCE CONTRIBUTION								1,167
519800 WORKERS COMPENSATION								3,685
SUBTOTAL BENEFITS								**150,731**
TOTAL PERSONAL SERVICES								**734,247**
COST OBJECT TOTAL								**734,247**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: House Officer (37-8341-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thiele, Geoffrey M	Professor	00078705	090350	12	109		0.053	5,791
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.67	71,929
	(34-5301-2065001)Pathology/Microbiology		511000				0.03	2,851
	TOTAL Thiele, Geoffrey M						0.75	**80,571**
Cannella, Amy C	Asst Professor	00092761	095154	12	1249		0.600	58,442
	(37-8341-3001001)Clinical		511000				0.05	4,549
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.08	8,078
	TOTAL Cannella, Amy C						0.73	**71,069**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.653**	**64,233**
SUBTOTAL FACULTY							**0.653**	**64,233**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Blatchford, Allison E	Residency/Fellowship Program Coordinator	00087989	242400	12	832	20.846	0.400	17,344
	(37-8322-1002001)House Officer		514000				0.60	26,015
	TOTAL Blatchford, Allison E						1.00	**43,359**
SUBTOTAL NONFACULTY							**0.400**	**17,344**
SUBTOTAL SALARIES & WAGES							**1.053**	**81,577**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,466
519200 FICA CONTRIBUTION								5,384
519300 HEALTH INSURANCE CONTRIBUTION								9,545
519400 LIFE INSURANCE CONTRIBUTION								163
519800 WORKERS COMPENSATION								515
SUBTOTAL BENEFITS								**21,073**
TOTAL PERSONAL SERVICES								**102,650**
COST OBJECT TOTAL								**102,650**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Clinical (37-8341-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moore, Gerald F	Professor	00071043	095150	12	104		0.049	10,150
	(31-5101-0001)Dean College Of Medicine		511000				0.04	7,633
	(31-5128-0100)Phy Asst Training Program		511000				0.16	34,029
	(31-5110-2800)Com Special State - Pa Program		512100				0.00	1,000
	(31-5101-0001)Dean College Of Medicine		512100				0.75	159,436
	TOTAL Moore, Gerald F						1.00	**212,248**
Cannella, Amy C	Asst Professor	00092761	095154	12	97		0.047	4,549
	(37-8341-1002001)House Officer		511000				0.60	58,442
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.08	8,078
	TOTAL Cannella, Amy C						0.73	**71,069**
Erickson, Alan R	Asst Professor	00092923	095154	12	1685		0.810	73,598
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.19	17,200
	TOTAL Erickson, Alan R						1.00	**90,798**
Hearth-Holmes, Michelene P	Asst Professor	00084162	095154	12	402		0.193	17,674
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.19	17,000
	(34-5301-2065001)Pathology/Microbiology		511000				0.07	6,026
	TOTAL Hearth-Holmes, Michelene P						0.45	**40,700**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.099**	**105,971**
SUBTOTAL FACULTY							**1.099**	**105,971**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hinson, Lisa M	Administrator I	00091019	243300	12	645		0.310	20,457
	(31-5220-0900)Internal Med-Rheumatology Inst		513000				0.69	44,571
	TOTAL Hinson, Lisa M						1.00	**65,028**
O'Grady, Donna M	Clinical Research Nurse	00079043	293316	12	1560		0.750	47,542
	(31-5220-0900)Internal Med-Rheumatology Inst		513000				0.25	15,848
	TOTAL O'Grady, Donna M						1.00	**63,390**
Wurtele, Christy C	Clinical Research Nurse	00087907	293316	12	1248		0.600	35,364
	(31-5220-0900)Internal Med-Rheumatology Inst		513000				0.40	23,575
	TOTAL Wurtele, Christy C						1.00	**58,939**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.660**	**103,363**
514000 CLER/TECH/SERV WAGES								
Crosby, Renee A	Office Associate II	00071817	242400	12	260	17.557	0.130	4,565
	(31-5220-0900)Internal Med-Rheumatology Inst		514000				0.87	31,953
	TOTAL Crosby, Renee A	4613					1.00	**36,518**
Mace, Karla M	Office Associate I	00090982	242409	12	728	16.634	0.350	12,109

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Clinical (37-8341-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5220-0900)Internal Med-Rheumatology Inst		514000				0.65	22,489
	TOTAL Mace, Karla M						1.00	**34,598**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.480**	**16,674**
SUBTOTAL NONFACULTY							**2.140**	**120,037**
SUBTOTAL SALARIES & WAGES							**3.239**	**226,008**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,143
519200 FICA CONTRIBUTION								14,917
519300 HEALTH INSURANCE CONTRIBUTION								26,443
519400 LIFE INSURANCE CONTRIBUTION								452
519800 WORKERS COMPENSATION								1,427
SUBTOTAL BENEFITS								**58,382**
TOTAL PERSONAL SERVICES								**284,390**
COST OBJECT TOTAL								**284,390**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: DDIF Instruction (37-8350-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Torres-Russotto, Diego	Assoc Professor	00093583	090351	12			0.171	13,299
	(37-8350-3001001)Clinical		511000				0.15	11,411
	(37-8350-2001001)DDIF Research		511000				0.24	18,520
	(37-8350-1002001)House Officer		511000				0.17	13,299
	(31-5250-0001)Neurological Science Instructi		511000				0.27	21,134
	TOTAL Torres-Russotto, Diego						1.00	**77,663**
McLaughlin, Mac T	Asst Professor	00093260	090352	12			0.183	7,788
	(37-8350-3001001)Clinical		511000				0.44	18,598
	(31-5250-0001)Neurological Science Instructi		511000				0.38	16,270
	TOTAL McLaughlin, Mac T						1.00	**42,656**
Murr, Najib I	Asst Professor	00093306	090352	12			0.232	14,875
	(37-8350-3001001)Clinical		511000				0.58	37,240
	(31-5250-0001)Neurological Science Instructi		511000				0.19	11,870
	TOTAL Murr, Najib I						1.00	**63,985**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.586**	**35,962**
SUBTOTAL FACULTY							**0.586**	**35,962**
SUBTOTAL SALARIES & WAGES							**0.586**	**35,962**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,409
519200 FICA CONTRIBUTION								2,373
519300 HEALTH INSURANCE CONTRIBUTION								4,208
519400 LIFE INSURANCE CONTRIBUTION								72
519800 WORKERS COMPENSATION								227
SUBTOTAL BENEFITS								**9,289**
TOTAL PERSONAL SERVICES								**45,251**
COST OBJECT TOTAL								**45,251**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: House Officer (37-8350-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Torres-Russotto, Diego	Assoc Professor	00093583	090351	12			0.171	13,299
	(37-8350-3001001)Clinical		511000				0.15	11,411
	(37-8350-1001001)DDIF Instruction		511000				0.17	13,299
	(37-8350-2001001)DDIF Research		511000				0.24	18,520
	(31-5250-0001)Neurological Science Instructi		511000				0.27	21,134
	TOTAL Torres-Russotto, Diego						1.00	**77,663**
Fayad, Pierre B	Professor	00092318	095150	12			0.400	86,400
	(37-8350-3001001)Clinical		511000				0.43	93,137
	(36-5250-2013009)Insulin Resist Interv after		511000				0.05	9,985
	(31-5250-0001)Neurological Science Instructi		511000				0.07	14,905
	(36-5250-2012001)Stroke Comparing PFO Closur		511000				0.05	9,985
	TOTAL Fayad, Pierre B						1.00	**214,412**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.571**	**99,699**
SUBTOTAL FACULTY							**0.571**	**99,699**
SUBTOTAL SALARIES & WAGES							**0.571**	**99,699**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,680
519200 FICA CONTRIBUTION								6,580
519300 HEALTH INSURANCE CONTRIBUTION								11,665
519400 LIFE INSURANCE CONTRIBUTION								199
519800 WORKERS COMPENSATION								630
SUBTOTAL BENEFITS								**25,754**
TOTAL PERSONAL SERVICES								**125,453**
COST OBJECT TOTAL								**125,453**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: DDIF Research (37-8350-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murman, Daniel L	Professor	00092664	090350	12			0.511	51,753
	(37-8350-3001001)Clinical		511000				0.26	25,997
	(31-5250-0001)Neurological Science Instructi		511000				0.23	23,460
	TOTAL Murman, Daniel L						1.00	**101,210**
Torres-Russotto, Diego	Assoc Professor	00093583	090351	12			0.239	18,520
	(37-8350-3001001)Clinical		511000				0.15	11,411
	(37-8350-1001001)DDIF Instruction		511000				0.17	13,299
	(37-8350-1002001)House Officer		511000				0.17	13,299
	(31-5250-0001)Neurological Science Instructi		511000				0.27	21,134
	TOTAL Torres-Russotto, Diego						1.00	**77,663**
Zabad, Rana K	Assoc Professor	00093564	090351	12	73		0.447	34,742
	(37-8350-3001001)Clinical		511000				0.25	19,271
	(31-5250-0001)Neurological Science Instructi		511000				0.25	19,280
	(36-5250-2026001)Neurological Sciences		511000				0.04	2,679
	(36-5250-2030001)Neurological Sciences (Inte		511000				0.02	1,690
	TOTAL Zabad, Rana K						1.00	**77,662**
Madhavan, Deepak	Asst Professor	00080886	090352	12			0.490	20,035
	(37-8350-3001001)Clinical		511000				0.12	4,917
	(31-5250-0001)Neurological Science Instructi		511000				0.39	15,950
	TOTAL Madhavan, Deepak						1.00	**40,902**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.687**	**125,050**
SUBTOTAL FACULTY							**1.687**	**125,050**
SUBTOTAL SALARIES & WAGES							**1.687**	**125,050**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,378
519200 FICA CONTRIBUTION								8,253
519300 HEALTH INSURANCE CONTRIBUTION								14,631
519400 LIFE INSURANCE CONTRIBUTION								250
519800 WORKERS COMPENSATION								790
SUBTOTAL BENEFITS								**32,302**
TOTAL PERSONAL SERVICES								**157,352**
COST OBJECT TOTAL								**157,352**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Clinical (37-8350-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bertoni, John M	Professor	00093578	090350	12	349		0.561	59,710
	(31-5250-0001)Neurological Science Instructi		511000				0.06	6,857
	TOTAL Bertoni, John M						0.63	**66,567**
Murman, Daniel L	Professor	00092664	090350	12			0.257	25,997
	(37-8350-2001001)DDIF Research		511000				0.51	51,753
	(31-5250-0001)Neurological Science Instructi		511000				0.23	23,460
	TOTAL Murman, Daniel L						1.00	**101,210**
Thaisetthawatkul, Pariwat	Assoc Professor	00092596	090351	12			0.572	61,053
	(37-5115-2002001)Internal Medicine		511000				0.25	26,499
	(31-5250-0001)Neurological Science Instructi		511000				0.18	19,280
	TOTAL Thaisetthawatkul, Pariwat						1.00	**106,832**
Torres-Russotto, Diego	Assoc Professor	00093583	090351	12			0.147	11,411
	(37-8350-1001001)DDIF Instruction		511000				0.17	13,299
	(37-8350-2001001)DDIF Research		511000				0.24	18,520
	(37-8350-1002001)House Officer		511000				0.17	13,299
	(31-5250-0001)Neurological Science Instructi		511000				0.27	21,134
	TOTAL Torres-Russotto, Diego						1.00	**77,663**
Wilson, Tony W	Assoc Professor	00078721	090351	12	749		0.360	45,246
	(34-5507-2024001)MMI		511000				0.15	17,893
	TOTAL Wilson, Tony W						1.00	**121,647**
Zabad, Rana K	Assoc Professor	00093564	090351	12	46		0.248	19,271
	(37-8350-2001001)DDIF Research		511000				0.45	34,742
	(31-5250-0001)Neurological Science Instructi		511000				0.25	19,280
	(36-5250-2026001)Neurological Sciences		511000				0.04	2,679
	(36-5250-2030001)Neurological Sciences (Inte		511000				0.02	1,690
	TOTAL Zabad, Rana K						1.00	**77,662**
Fernandes Filho, Jose Americo M	Assistant Professor	00092981	090352	12			0.375	4,781
	(37-5115-2002001)Internal Medicine		511000				0.00	19,179
	TOTAL Fernandes Filho, Jose Americo M						0.38	**36,300**
Frankel, Harris A	Asst Professor	00092208	090352	12	1337		1.000	40,300
Hellman, Amy M	Asst Professor	00089577	090352	12			0.661	26,988
	(31-5250-0001)Neurological Science Instructi		511000				0.34	13,812
	TOTAL Hellman, Amy M						1.00	**40,800**
Madhavan, Deepak	Asst Professor	00080886	090352	12			0.120	4,917
	(37-8350-2001001)DDIF Research		511000				0.49	20,035
	(31-5250-0001)Neurological Science Instructi	4618	511000				0.39	15,950
	TOTAL Madhavan, Deepak						1.00	**40,902**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Clinical (37-8350-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
McLaughlin, Mac T	Asst Professor	00093260	090352	12			0.436	18,598
	(37-8350-1001001)DDIF Instruction		511000				0.18	7,788
	(31-5250-0001)Neurological Science Instructi		511000				0.38	16,270
	TOTAL McLaughlin, Mac T						1.00	**42,656**
Murr, Najib I	Asst Professor	00093306	090352	12			0.582	37,240
	(37-8350-1001001)DDIF Instruction		511000				0.23	14,875
	(31-5250-0001)Neurological Science Instructi		511000				0.19	11,870
	TOTAL Murr, Najib I						1.00	**63,985**
Fayad, Pierre B	Professor	00092318	095150	12			0.434	93,137
	(37-8350-1002001)House Officer		511000				0.40	86,400
	(36-5250-2013009)Insulin Resist Interv after		511000				0.05	9,985
	(31-5250-0001)Neurological Science Instructi		511000				0.07	14,905
	(36-5250-2012001)Stroke Comparing PFO Closur		511000				0.05	9,985
	TOTAL Fayad, Pierre B						1.00	**214,412**
Wilson, Tony W	Assoc Professor	00093575	095152	12	1019		0.490	58,508
	(34-5507-2024001)MMI		511000				0.15	17,893
	TOTAL Wilson, Tony W						1.00	**121,647**
Healey, Kathleen	Instructor	00087836	095158	12	693		0.800	75,760
Fernandes Filho, Jose Americo M	Helen Freytag Asst Prof for ALS Research	00093307	095189	12			0.000	12,340
	(37-5115-2002001)Internal Medicine		511000				0.00	19,179
	TOTAL Fernandes Filho, Jose Americo M						0.38	**36,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**7.043**	**595,257**
SUBTOTAL FACULTY							**7.043**	**595,257**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Erickson, Susan K	Administrator II	00091402	243300	12	2080		0.130	10,434
	(31-5250-0001)Neurological Science Instructi		513000				0.87	69,811
	TOTAL Erickson, Susan K						1.00	**80,245**
514000 CLER/TECH/SERV WAGES								
Safford, Tova	Accountant I	00071360	242301	12	1013	23.562	0.487	23,872
	(37-8350-4001001)DDIF Administration		514000				0.07	3,200
	(31-5250-0001)Neurological Science Instructi		514000				0.45	21,937
	TOTAL Safford, Tova						1.00	**49,009**
McCann, Lisa C	Administrative Business Associate	00071053	242400	12	715	22.034	0.344	15,761
	(37-8350-4001001)DDIF Administration		514000				0.10	4,700
	(31-5250-0001)Neurological Science Instructi		514000				0.55	25,369
	TOTAL McCann, Lisa C						1.00	**45,830**
Coleman, Jennifer Lee	Office Associate I	00091645	242409	12	806	16.320	0.388	13,157

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Clinical (37-8350-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8350-4001001)DDIF Administration		514000				0.61	20,789
	TOTAL Coleman, Jennifer Lee						1.00	**33,946**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.219**	**52,790**
SUBTOTAL NONFACULTY							**1.349**	**63,224**
SUBTOTAL SALARIES & WAGES							**8.392**	**658,481**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,118
519200 FICA CONTRIBUTION								43,460
519300 HEALTH INSURANCE CONTRIBUTION								77,042
519400 LIFE INSURANCE CONTRIBUTION								1,317
519800 WORKERS COMPENSATION								4,159
SUBTOTAL BENEFITS								**170,096**
TOTAL PERSONAL SERVICES								**828,577**
COST OBJECT TOTAL								**828,577**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: DDIF Administration (37-8350-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, Matthew	Professor	00071205	095150	12	1976		0.681	143,381
	(31-5250-0001)Neurological Science Instructi		511000				0.27	56,619
	TOTAL Rizzo, Matthew						1.00	**245,000**
SUBTOTAL FACULTY							**0.681**	**143,381**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Rizzo, Matthew	Chairperson Stipend	00071034	095140	12			0.000	10,000
Rizzo, Matthew	Chairperson	00092319	095140	12	104		0.050	10,000
	(31-5250-0001)Neurological Science Instructi		511000				0.27	56,619
	TOTAL Rizzo, Matthew						1.00	**245,000**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.050**	**20,000**
512100 ADMINISTRATIVE - PERMANENT								
Rizzo, Matthew	Dir, NNA Clinical & Translational Rsch	00092013	095081	12			0.000	25,000
	(31-5250-0001)Neurological Science Instructi		511000				0.27	56,619
	TOTAL Rizzo, Matthew						1.00	**245,000**
514000 CLER/TECH/SERV WAGES								
Safford, Tova	Accountant I	00071360	242301	12	136	23.562	0.065	3,200
	(37-8350-3001001)Clinical		514000				0.49	23,872
	(31-5250-0001)Neurological Science Instructi		514000				0.45	21,937
	TOTAL Safford, Tova						1.00	**49,009**
McCann, Lisa C	Administrative Business Associate	00071053	242400	12	213	22.034	0.103	4,700
	(37-8350-3001001)Clinical		514000				0.34	15,761
	(31-5250-0001)Neurological Science Instructi		514000				0.55	25,369
	TOTAL McCann, Lisa C						1.00	**45,830**
Coleman, Jennifer Lee	Office Associate I	00091645	242409	12	1274	16.320	0.612	20,789
	(37-8350-3001001)Clinical		514000				0.39	13,157
	TOTAL Coleman, Jennifer Lee						1.00	**33,946**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.780**	**28,689**
SUBTOTAL NONFACULTY							**0.830**	**73,689**
SUBTOTAL SALARIES & WAGES							**1.511**	**217,070**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,544
519200 FICA CONTRIBUTION								14,327
519300 HEALTH INSURANCE CONTRIBUTION		4621						25,397
519400 LIFE INSURANCE CONTRIBUTION								434

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: DDIF Administration (37-8350-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								1,371
	SUBTOTAL BENEFITS							**56,073**
	TOTAL PERSONAL SERVICES							**273,143**
	COST OBJECT TOTAL							**273,143**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: OB/GYN (60)
COST OBJECT: DDIF Instruction (37-8360-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Remmenga, Steven W	Professor	00092435	090350	12	464		0.200	28,631
	(37-8363-3001001)Clinical		511000				0.14	19,953
	(37-5116-1002001)M.L. Smith Professorship		511000				0.09	12,606
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.57	72,059
	(31-5260-0001)Obstetrics/Gynecology-Instruct		512100				0.00	10,000
	TOTAL Remmenga, Steven W						1.00	**143,249**
Tomich, Paul G	Professor	00092444	090350	12	2080		0.029	4,970
	(37-8362-3001001)Clinical		511000				0.68	118,541
	(37-8360-2001001)DDIF Research		511000				0.05	7,940
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.25	42,687
	TOTAL Tomich, Paul G						1.00	**174,138**
Berg, Teresa Grace	Assoc Professor	00085036	090351	12	2080		0.155	20,464
	(37-8362-3001001)Clinical		511000				0.09	12,399
	(37-8360-2001001)DDIF Research		511000				0.06	7,360
	(37-5262-2003001)McGoogan Professorship		511000				0.15	19,245
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.55	72,754
	TOTAL Berg, Teresa Grace						1.00	**132,222**
Olesh, Robert C	Assoc Professor	00092431	090351	12	2080		0.065	8,296
	(37-8361-3001001)Clinical		511000				0.72	91,531
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.22	27,429
	TOTAL Olesh, Robert C						1.00	**127,256**
Rodabaugh, Kerry J	Assoc Professor	00071361	090351	12	1976		0.081	7,408
	(37-8363-3001001)Clinical		511000				0.48	43,820
	(37-8360-2001001)DDIF Research		511000				0.04	3,580
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.40	36,332
	TOTAL Rodabaugh, Kerry J						1.00	**91,140**
Stancil, Marvin L	Assoc Professor	00087831	090351	12	2080		0.082	9,188
	(37-8361-3001001)Clinical		511000				0.65	72,672
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.27	30,379
	TOTAL Stancil, Marvin L						1.00	**112,239**
Carlson, Karen S	Asst Professor	00093641	090352	12	2080		0.145	14,311
	(37-8361-3001001)Clinical		511000				0.37	36,749
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.48	47,317
	TOTAL Carlson, Karen S						1.00	**98,377**
Nakad, Ramzy S	Asst Professor	00093795	090352	12	2080		0.030	2,766

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: OB/GYN (60)
COST OBJECT: DDIF Instruction (37-8360-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8362-3001001)Clinical		511000				0.75	68,500
	(37-8360-2001001)DDIF Research		511000				0.03	2,645
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.20	17,889
	TOTAL Nakad, Ramzy S						1.00	**91,800**
Amoura, Nahia Jean	Assoc Professor	00092600	095152	12	2080		0.103	11,605
	(37-8360-1002001)House Officer		511000				0.23	26,000
	(36-5267-1000001)OB/GYN		511000				0.34	38,764
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.32	36,340
	TOTAL Amoura, Nahia Jean						1.00	**112,709**
Kinney, Sonja R	Assoc Professor	00089642	095152	12	1664		0.247	21,996
	(37-8360-2001001)DDIF Research		511000				0.06	5,420
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.49	43,745
	TOTAL Kinney, Sonja R						0.80	**71,161**
Finney, Katherine C	Asst Professor	00093096	095154	12	1768		0.062	6,415
	(37-8361-3001001)Clinical		511000				0.39	40,025
	(37-8360-2001001)DDIF Research		511000				0.05	4,580
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.35	36,350
	TOTAL Finney, Katherine C						0.85	**87,370**
Griffin Miller, Jennifer L	Asst Professor	00089643	095154	12	2080		0.023	2,285
	(37-8360-2001001)DDIF Research		511000				0.07	6,870
	(37-8360-1002001)House Officer		511000				0.90	91,602
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.01	553
	TOTAL Griffin Miller, Jennifer L						1.00	**101,310**
Rooney, Kristin E	Asst Professor	00092755	095154	12	210		0.101	4,060
	(37-8361-3001001)Clinical		511000				0.56	22,513
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.34	13,427
	TOTAL Rooney, Kristin E						1.00	**40,000**
Ziegenbein, Sylvia Joy	Asst Professor	00093240	095154	12	1084		0.080	7,467
	(37-8361-3001001)Clinical		511000				0.66	61,382
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.26	24,689
	TOTAL Ziegenbein, Sylvia Joy						1.00	**93,538**
Crockett, Libby D J	Instructor	00092222	095158	12	1040		0.027	1,098
	(37-8361-3001001)Clinical		511000				0.04	1,762
	(37-8360-2001001)DDIF Research		511000				0.08	3,230
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.35	14,311
	TOTAL Crockett, Libby D J						0.50	**20,401**
Cudzilo-Kelsey, Laura E	Instructor	00092222	095158	12	2080		0.090	3,669

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: OB/GYN (60)
COST OBJECT: DDIF Instruction (37-8360-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8361-3001001)Clinical		511000				0.61	24,999
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.30	12,132
	TOTAL Cudzilo-Kelsey, Laura E						1.00	**40,800**
Hutson, Jona J	Instructor	00092224	095158	12			0.100	7,803
	(37-8361-3001001)Clinical		513000				0.90	70,227
	TOTAL Hutson, Jona J						1.00	**78,030**
Jaynes, Anita C	Instructor	00093871	095158	12			0.100	9,838
	(37-8361-3001001)Clinical		513000				0.90	88,539
	TOTAL Jaynes, Anita C						1.00	**98,377**
Nelson, April MT	Instructor	00092893	095158	12			0.100	8,212
	(37-8361-3001001)Clinical		513000				0.90	73,903
	TOTAL Nelson, April MT						1.00	**82,115**
Scott, Kathleen E	Instructor	00093558	095158	12			0.100	8,388
	(37-8361-3001001)Clinical		513000				0.90	75,490
	TOTAL Scott, Kathleen E						1.00	**83,878**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.920**	**188,870**
SUBTOTAL FACULTY							**1.920**	**188,870**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schaffart, Pamela F	Nurse Midwife Certified	00089867	294309	12	616		0.100	10,099
	(37-8361-3001001)Clinical		511000				0.10	9,899
	(37-8361-3001001)Clinical		513000				0.80	80,993
	TOTAL Schaffart, Pamela F						1.00	**100,991**
SUBTOTAL NONFACULTY							**0.100**	**10,099**
SUBTOTAL SALARIES & WAGES							**2.020**	**198,969**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,331
519200 FICA CONTRIBUTION								13,132
519300 HEALTH INSURANCE CONTRIBUTION								23,279
519400 LIFE INSURANCE CONTRIBUTION								398
519800 WORKERS COMPENSATION								1,257
SUBTOTAL BENEFITS								**51,397**
TOTAL PERSONAL SERVICES								**250,366**
COST OBJECT TOTAL								**250,366**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: OB/GYN (60)
COST OBJECT: House Officer (37-8360-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Amoura, Nahia Jean	Assoc Professor	00092600	095152	12	2080		0.231	26,000
	(37-8360-1001001)DDIF Instruction		511000				0.10	11,605
	(36-5267-1000001)OB/GYN		511000				0.34	38,764
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.32	36,340
	TOTAL Amoura, Nahia Jean						1.00	**112,709**
Griffin Miller, Jennifer L	Asst Professor	00089643	095154	12	2080		0.904	91,602
	(37-8360-1001001)DDIF Instruction		511000				0.02	2,285
	(37-8360-2001001)DDIF Research		511000				0.07	6,870
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.01	553
	TOTAL Griffin Miller, Jennifer L						1.00	**101,310**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.135**	**117,602**
SUBTOTAL FACULTY							**1.135**	**117,602**
SUBTOTAL SALARIES & WAGES							**1.135**	**117,602**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,879
519200 FICA CONTRIBUTION								7,762
519300 HEALTH INSURANCE CONTRIBUTION								13,759
519400 LIFE INSURANCE CONTRIBUTION								235
519800 WORKERS COMPENSATION								743
SUBTOTAL BENEFITS								**30,378**
TOTAL PERSONAL SERVICES								**147,980**
COST OBJECT TOTAL								**147,980**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: OB/GYN (60)
COST OBJECT: DDIF Research (37-8360-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tomich, Paul G	Professor	00092444	090350	12	2080		0.046	7,940
	(37-8362-3001001)Clinical		511000				0.68	118,541
	(37-8360-1001001)DDIF Instruction		511000				0.03	4,970
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.25	42,687
	TOTAL Tomich, Paul G						1.00	**174,138**
Berg, Teresa Grace	Assoc Professor	00085036	090351	12	2080		0.056	7,360
	(37-8362-3001001)Clinical		511000				0.09	12,399
	(37-8360-1001001)DDIF Instruction		511000				0.16	20,464
	(37-5262-2003001)McGoogan Professorship		511000				0.15	19,245
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.55	72,754
	TOTAL Berg, Teresa Grace						1.00	**132,222**
Rodabaugh, Kerry J	Assoc Professor	00071361	090351	12	1976		0.039	3,580
	(37-8363-3001001)Clinical		511000				0.48	43,820
	(37-8360-1001001)DDIF Instruction		511000				0.08	7,408
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.40	36,332
	TOTAL Rodabaugh, Kerry J						1.00	**91,140**
Nakad, Ramzy S	Asst Professor	00093795	090352	12	2080		0.029	2,645
	(37-8362-3001001)Clinical		511000				0.75	68,500
	(37-8360-1001001)DDIF Instruction		511000				0.03	2,766
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.20	17,889
	TOTAL Nakad, Ramzy S						1.00	**91,800**
Roy, Shyamal K	Professor	00078845	095150	12	1664		0.101	14,186
	(34-5170-2058015)Molecular biology, biochemi		511000				0.15	21,399
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.75	105,000
	TOTAL Roy, Shyamal K						1.00	**140,585**
Kinney, Sonja R	Assoc Professor	00089642	095152	12	1664		0.061	5,420
	(37-8360-1001001)DDIF Instruction		511000				0.25	21,996
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.49	43,745
	TOTAL Kinney, Sonja R						0.80	**71,161**
Finney, Katherine C	Asst Professor	00093096	095154	12	1768		0.045	4,580
	(37-8361-3001001)Clinical		511000				0.39	40,025
	(37-8360-1001001)DDIF Instruction		511000				0.06	6,415
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.35	36,350
	TOTAL Finney, Katherine C						0.85	**87,370**
Griffin Miller, Jennifer L	Asst Professor	00089643	095154	12	2080		0.068	6,870

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: OB/GYN (60)
COST OBJECT: DDIF Research (37-8360-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8360-1001001)DDIF Instruction		511000				0.02	2,285
	(37-8360-1002001)House Officer		511000				0.90	91,602
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.01	553
	TOTAL Griffin Miller, Jennifer L						1.00	**101,310**
Crockett, Libby D J	Instructor	00092222	095158	12	1040		0.079	3,230
	(37-8361-3001001)Clinical		511000				0.04	1,762
	(37-8360-1001001)DDIF Instruction		511000				0.03	1,098
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.35	14,311
	TOTAL Crockett, Libby D J						0.50	**20,401**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.524**	**55,811**
SUBTOTAL FACULTY							**0.524**	**55,811**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nielsen, Pamela J	Oncology Nurse Specialist	00077573	293331	12	208		0.108	7,683
	(37-8361-3001001)Clinical		513000				0.79	55,654
	(37-5264-2002001)Gynecologic Oncology Resear		513000				0.11	7,580
	TOTAL Nielsen, Pamela J						1.00	**70,917**
SUBTOTAL NONFACULTY							**0.108**	**7,683**
SUBTOTAL SALARIES & WAGES							**0.632**	**63,494**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,254
519200 FICA CONTRIBUTION								4,191
519300 HEALTH INSURANCE CONTRIBUTION								7,429
519400 LIFE INSURANCE CONTRIBUTION								127
519800 WORKERS COMPENSATION								401
SUBTOTAL BENEFITS								**16,402**
TOTAL PERSONAL SERVICES								**79,896**
COST OBJECT TOTAL								**79,896**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: OB/GYN (60)
COST OBJECT: Clinical (37-8360-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Stoysich, Karen L	Office Associate II	00071051	242400	12	204	23.238	0.098	4,737
	(31-5260-0001)Obstetrics/Gynecology-Instruct		514000				0.60	29,098
	TOTAL Stoysich, Karen L						0.70	**33,835**
Ingraham, N Teresa	Office Associate I	00071049	242409	12	104	18.428	0.050	1,916
	(31-5260-0001)Obstetrics/Gynecology-Instruct		514000				0.95	36,414
	TOTAL Ingraham, N Teresa						1.00	**38,330**
Perea, Benita R	Office Associate I	00090918	242409	12	2080	17.579	0.375	13,712
	(31-5260-0001)Obstetrics/Gynecology-Instruct		514000				0.63	22,853
	TOTAL Perea, Benita R						1.00	**36,565**
Vierregger, Deborah Ann	Office Associate I	00085249	242409	12	195	19.284	0.125	5,014
	(31-5260-0001)Obstetrics/Gynecology-Instruct		514000				0.63	25,069
	TOTAL Vierregger, Deborah Ann						0.75	**30,083**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.648**	**25,379**
SUBTOTAL NONFACULTY							**0.648**	**25,379**
SUBTOTAL SALARIES & WAGES							**0.648**	**25,379**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,700
519200 FICA CONTRIBUTION								1,675
519300 HEALTH INSURANCE CONTRIBUTION								2,969
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								160
SUBTOTAL BENEFITS								**6,555**
TOTAL PERSONAL SERVICES								**31,934**
COST OBJECT TOTAL								**31,934**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: OB/GYN (61)
COST OBJECT: Clinical (37-8361-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Olesh, Robert C	Assoc Professor	00092431	090351	12	2080		0.719	91,531
	(37-8360-1001001)DDIF Instruction		511000				0.07	8,296
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.22	27,429
	TOTAL Olesh, Robert C						1.00	**127,256**
Stancil, Marvin L	Assoc Professor	00087831	090351	12	2080		0.647	72,672
	(37-8360-1001001)DDIF Instruction		511000				0.08	9,188
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.27	30,379
	TOTAL Stancil, Marvin L						1.00	**112,239**
Carlson, Karen S	Asst Professor	00093641	090352	12	2080		0.374	36,749
	(37-8360-1001001)DDIF Instruction		511000				0.15	14,311
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.48	47,317
	TOTAL Carlson, Karen S						1.00	**98,377**
Finney, Katherine C	Asst Professor	00093096	095154	12	1768		0.389	40,025
	(37-8360-1001001)DDIF Instruction		511000				0.06	6,415
	(37-8360-2001001)DDIF Research		511000				0.05	4,580
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.35	36,350
	TOTAL Finney, Katherine C						0.85	**87,370**
Rooney, Kristin E	Asst Professor	00092755	095154	12	1171		0.563	22,513
	(37-8360-1001001)DDIF Instruction		511000				0.10	4,060
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.34	13,427
	TOTAL Rooney, Kristin E						1.00	**40,000**
Ziegenbein, Sylvia Joy	Asst Professor	00093240	095154	12	1084		0.656	61,382
	(37-8360-1001001)DDIF Instruction		511000				0.08	7,467
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.26	24,689
	TOTAL Ziegenbein, Sylvia Joy						1.00	**93,538**
Crockett, Libby D J	Instructor	00092222	095158	12	1040		0.043	1,762
	(37-8360-1001001)DDIF Instruction		511000				0.03	1,098
	(37-8360-2001001)DDIF Research		511000				0.08	3,230
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.35	14,311
	TOTAL Crockett, Libby D J						0.50	**20,401**
Cudzilo-Kelsey, Laura E	Instructor	00092222	095158	12	2080		0.613	24,999
	(37-8360-1001001)DDIF Instruction		511000				0.09	3,669
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.30	12,132
	TOTAL Cudzilo-Kelsey, Laura E						1.00	**40,800**
Schaffart, Pamela F	Instructor	00092221	095158	12	208		0.100	9,899
	(37-8360-1001001)DDIF Instruction	4630	513000				0.10	10,099
	TOTAL Schaffart, Pamela F						1.00	**100,991**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: OB/GYN (61)
COST OBJECT: Clinical (37-8361-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						**4.104**	**361,532**
SUBTOTAL FACULTY							**4.104**	**361,532**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lemon, Linda A	Social Worker	00071710	293313	12	2080		1.000	59,069
Severe, Kristine R	Medical Social Worker	00071852	293314	12	1872		0.900	51,735
Stevens, Jaime L	Clinical Nutritionist	00071717	293317	12	1352		0.675	31,475
	(36-5268-3001021)Special Suppl Nutr Prog Wic		513000				0.23	10,492
	TOTAL Stevens, Jaime L						0.90	**41,967**
Nielsen, Pamela J	Oncology Nurse Specialist	00077573	293331	12	1560		0.785	55,654
	(37-8360-2001001)DDIF Research		513000				0.11	7,683
	(37-5264-2002001)Gynecologic Oncology Resear		513000				0.11	7,580
	TOTAL Nielsen, Pamela J						1.00	**70,917**
Hutson, Jona J	Nurse Midwife Certified	00083457	294309	12	1872		0.900	70,227
	(37-8360-1001001)DDIF Instruction		511000				0.10	7,803
	TOTAL Hutson, Jona J						1.00	**78,030**
Nelson, April MT	Nurse Midwife Certified	00083456	294309	12	1500		0.900	73,903
	(37-8360-1001001)DDIF Instruction		511000				0.10	8,212
	TOTAL Nelson, April MT						1.00	**82,115**
Schaffart, Pamela F	Nurse Midwife Certified	00089867	294309	12	1256		0.800	80,993
	(37-8360-1001001)DDIF Instruction		513000				0.10	10,099
	TOTAL Schaffart, Pamela F						1.00	**100,991**
Scott, Kathleen E	Nurse Midwife Certified	00072521	294309	12	932		0.900	75,490
	(37-8360-1001001)DDIF Instruction		511000				0.10	8,388
	TOTAL Scott, Kathleen E						1.00	**83,878**
Jaynes, Anita C	Nurse Practitioner, Specialist	00091461	294312	12	855		0.900	88,539
	(37-8360-1001001)DDIF Instruction		511000				0.10	9,838
	TOTAL Jaynes, Anita C						1.00	**98,377**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.760**	**587,085**
SUBTOTAL NONFACULTY							**7.760**	**587,085**
SUBTOTAL SALARIES & WAGES							**11.864**	**948,617**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								63,557
519200 FICA CONTRIBUTION								62,609
519300 HEALTH INSURANCE CONTRIBUTION								110,988
519400 LIFE INSURANCE CONTRIBUTION								1,897
519800 WORKERS COMPENSATION								5,991
SUBTOTAL BENEFITS								**245,042**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: OB/GYN (61)
COST OBJECT: Clinical (37-8361-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**1,193,659**
	COST OBJECT TOTAL							**1,193,659**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Maternal-Fetal Med (62)
COST OBJECT: Clinical (37-8362-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tomich, Paul G	Professor	00092444	090350	12	2080		0.680	118,541
	(37-8360-1001001)DDIF Instruction		511000				0.03	4,970
	(37-8360-2001001)DDIF Research		511000				0.05	7,940
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.25	42,687
	TOTAL Tomich, Paul G						1.00	**174,138**
Berg, Teresa Grace	Assoc Professor	00085036	090351	12	2080		0.094	12,399
	(37-8360-1001001)DDIF Instruction		511000				0.16	20,464
	(37-8360-2001001)DDIF Research		511000				0.06	7,360
	(37-5262-2003001)McGoogan Professorship		511000				0.15	19,245
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.55	72,754
	TOTAL Berg, Teresa Grace						1.00	**132,222**
Nakad, Ramzy S	Asst Professor	00093795	090352	12	2080		0.746	68,500
	(37-8360-1001001)DDIF Instruction		511000				0.03	2,766
	(37-8360-2001001)DDIF Research		511000				0.03	2,645
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.20	17,889
	TOTAL Nakad, Ramzy S						1.00	**91,800**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.520**	**199,440**
SUBTOTAL FACULTY							**1.520**	**199,440**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fisher, Sara A	Certified Genetic Counselor	00071761	293300	12	1664		0.800	52,314
	(31-5507-0600)MMI Human Genetics Center		513000				0.20	13,207
	TOTAL Fisher, Sara A						1.00	**65,521**
SUBTOTAL NONFACULTY							**0.800**	**52,314**
SUBTOTAL SALARIES & WAGES							**2.320**	**251,754**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,868
519200 FICA CONTRIBUTION								16,616
519300 HEALTH INSURANCE CONTRIBUTION								29,455
519400 LIFE INSURANCE CONTRIBUTION								504
519800 WORKERS COMPENSATION								1,590
SUBTOTAL BENEFITS								**65,033**
TOTAL PERSONAL SERVICES								**316,787**
COST OBJECT TOTAL								**316,787**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Maternal-Fetal Med (62)
COST OBJECT: DDIF Administration (37-8362-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mack, Lynn R	Assoc Professor	00087325	090351	12	395		0.190	14,866
	(37-8326-1001001)DDIF Instruction		511000				0.27	21,480
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.54	43,500
	TOTAL Mack, Lynn R						1.00	**79,846**
Neumeister, Amy S	Asst Professor	00093232	095154	12	354		0.136	12,642
	(37-8326-1001001)DDIF Instruction		511000				0.42	38,667
	(36-5226-2042001)Diab/Endo/Metab (Internal M		511000				0.03	3,241
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.22	20,000
	TOTAL Neumeister, Amy S						0.80	**74,550**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.326**	**27,508**
SUBTOTAL FACULTY							**0.326**	**27,508**
SUBTOTAL SALARIES & WAGES							**0.326**	**27,508**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,843
519200 FICA CONTRIBUTION								1,816
519300 HEALTH INSURANCE CONTRIBUTION								3,218
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								174
SUBTOTAL BENEFITS								**7,106**
TOTAL PERSONAL SERVICES								**34,614**
COST OBJECT TOTAL								**34,614**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Gynecologic Oncology (63)
COST OBJECT: Clinical (37-8363-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Remmenga, Steven W	Professor	00092435	090350	12	464		0.139	19,953
	(37-8360-1001001)DDIF Instruction		511000				0.20	28,631
	(37-5116-1002001)M.L. Smith Professorship		511000				0.09	12,606
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.57	72,059
	(31-5260-0001)Obstetrics/Gynecology-Instruct		512100				0.00	10,000
	TOTAL Remmenga, Steven W						1.00	**143,249**
Rodabaugh, Kerry J	Assoc Professor	00071361	090351	12	1976		0.481	43,820
	(37-8360-1001001)DDIF Instruction		511000				0.08	7,408
	(37-8360-2001001)DDIF Research		511000				0.04	3,580
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.40	36,332
	TOTAL Rodabaugh, Kerry J						1.00	**91,140**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.620**	**63,773**
SUBTOTAL FACULTY							**0.620**	**63,773**
SUBTOTAL SALARIES & WAGES							**0.620**	**63,773**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,273
519200 FICA CONTRIBUTION								4,209
519300 HEALTH INSURANCE CONTRIBUTION								7,461
519400 LIFE INSURANCE CONTRIBUTION								128
519800 WORKERS COMPENSATION								403
SUBTOTAL BENEFITS								**16,474**
TOTAL PERSONAL SERVICES								**80,247**
COST OBJECT TOTAL								**80,247**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: House Officer (37-8370-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Feilmeier, Jessica L	Development Coordinator	00082282	343300	12	390	20.001	0.187	7,803
	(37-8370-4001001)DDIF Administration		513000				0.06	2,601
	TOTAL Feilmeier, Jessica L						0.25	**10,404**
514000 CLER/TECH/SERV WAGES								
Jeanneret, Susan M	Residency Program Coordinator I	00071378	242400	12	1560	23.499	0.750	36,658
	(37-8370-3001001)Clinical		514000				0.04	1,980
	(37-8370-4001001)DDIF Administration		514000				0.21	10,240
	TOTAL Jeanneret, Susan M						1.00	**48,878**
SUBTOTAL NONFACULTY							**0.937**	**44,461**
SUBTOTAL SALARIES & WAGES							**0.937**	**44,461**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,979
519200 FICA CONTRIBUTION								2,934
519300 HEALTH INSURANCE CONTRIBUTION								5,202
519400 LIFE INSURANCE CONTRIBUTION								89
519800 WORKERS COMPENSATION								281
SUBTOTAL BENEFITS								**11,485**
TOTAL PERSONAL SERVICES								**55,946**
COST OBJECT TOTAL								**55,946**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: DDIF Research (37-8370-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ahmad, Iqbal	Professor	00093000	095150	12	1379		0.337	45,900
	(31-5270-0001)Ophthalmology Instruction		511000				0.33	44,433
	(34-5270-2016001)Opthamology		511000				0.30	40,900
	(31-1203-0001)Post Doctoral Education Office		511000				0.04	5,375
	(31-1203-0001)Post Doctoral Education Office		512100				0.00	10,000
	TOTAL Ahmad, Iqbal						1.00	**146,608**
Singh, Dhirendra P	Professor	00080021	095150	12	2080		0.527	57,860
	(31-5270-0001)Ophthalmology Instruction		511000				0.47	52,020
	TOTAL Singh, Dhirendra P						1.00	**109,880**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.864**	**103,760**
SUBTOTAL FACULTY							**0.864**	**103,760**
SUBTOTAL SALARIES & WAGES							**0.864**	**103,760**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,952
519200 FICA CONTRIBUTION								6,848
519300 HEALTH INSURANCE CONTRIBUTION								12,140
519400 LIFE INSURANCE CONTRIBUTION								208
519800 WORKERS COMPENSATION								655
SUBTOTAL BENEFITS								**26,803**
TOTAL PERSONAL SERVICES								**130,563**
COST OBJECT TOTAL								**130,563**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Clinical (37-8370-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Do, Diana V	Assoc Professor	00071376	090351	12	1753		0.753	122,400
	(31-5108-3500)Diversity Funds-Ophthalmology		511000				0.05	7,968
	(36-5270-2105888)Ophthamology		511000				0.14	22,932
	(31-5101-0800)POE Phy Sci-Dem/Boerner		511000				0.06	9,390
	(37-5101-3003008)Chair's Hire Pkg - OPHTH		512000				0.00	5,000
	(37-5101-3003008)Chair's Hire Pkg - OPHTH		512100				0.00	3,750
	TOTAL Do, Diana V						1.00	**171,440**
Rai, Sushma	Asst Professor	00093299	090352	12	2080		0.260	16,568
	(37-8370-4001001)DDIF Administration		511000				0.10	6,334
	(31-5270-0001)Ophthalmology Instruction		511000				0.64	40,800
	TOTAL Rai, Sushma						1.00	**63,702**
Hejkal, Thomas W	Professor	00083829	095150	12	208		0.090	11,599
	(37-8370-4001001)DDIF Administration		511000				0.01	1,289
	TOTAL Hejkal, Thomas W						0.10	**12,888**
Graf, Frank E	Assoc Professor	00087958	095152	12	2080		0.882	84,117
	(37-8370-4001001)DDIF Administration		511000				0.12	11,220
	TOTAL Graf, Frank E						1.00	**95,337**
Lynch, Shannon C	Assoc Professor	00092795	095152	12	832		0.385	26,540
	(31-5270-0001)Ophthalmology Instruction		511000				0.02	6,029
	TOTAL Lynch, Shannon C						0.40	**32,569**
Fan, Shan	Asst Professor	00093585	095154	12	751		0.500	27,159
	(36-5270-2112001)Opthamology		511000				0.23	12,417
	(36-5270-2117001)Opthamology		511000				0.27	14,741
	TOTAL Fan, Shan						1.00	**54,317**
Feilmeier, Michael R	Asst Professor	00093121	095154	12	83		0.038	1,809
	(37-8370-4001001)DDIF Administration		511000				0.00	82
	TOTAL Feilmeier, Michael R						0.04	**1,891**
Fries, Patti L	Asst Professor	00092796	095154	12	1248		0.430	14,259
	(37-8370-4001001)DDIF Administration		511000				0.17	5,610
	TOTAL Fries, Patti L						0.60	**19,869**
Schaaf, Marie T	Instructor	00093657	095158	12	1664		0.290	3,994
	(37-8370-4001001)DDIF Administration		511000				0.51	6,936
	TOTAL Schaaf, Marie T						0.80	**10,930**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.628**	**308,445**
SUBTOTAL FACULTY							**3.628**	**308,445**
NONFACULTY								

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Clinical (37-8370-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Katz, Evelyn Z	Occupational Therapist	00071424	293306	12	2080		1.000	61,098
514000 CLER/TECH/SERV WAGES								
Jeanneret, Susan M	Residency Program Coordinator I	00071378	242400	12	84	23.499	0.040	1,980
	(37-8370-4001001)DDIF Administration		514000				0.21	10,240
	(37-8370-1002001)House Officer		514000				0.75	36,658
	TOTAL Jeanneret, Susan M						1.00	**48,878**
Jones, Patricia A	Office Associate I	00089058	242409	12	1877	20.444	0.903	38,378
	(37-5270-3004001)Ophthalmology		514000				0.10	4,145
	TOTAL Jones, Patricia A						1.00	**42,523**
Munoz, Tricia P	Office Associate I	00091000	242409	12	1324	17.045	0.637	22,568
	(37-8370-4001001)DDIF Administration		514000				0.36	12,885
	TOTAL Munoz, Tricia P						1.00	**35,453**
Novotny, Marlene V	Office Associate I	00087342	242409	12	1664	19.075	0.130	5,158
	(37-8370-4001001)DDIF Administration		514000				0.87	34,519
	TOTAL Novotny, Marlene V						1.00	**39,677**
Dworak, Brooke L	Glaucoma Research Associate	00091984	362500	12	655	16.315	0.310	10,520
	(36-5270-2104888)Opthamology		514000				0.20	6,787
	(36-5270-2110888)Opthamology		514000				0.05	1,697
	(36-5270-2114888)Opthamology		514000				0.09	3,055
	(36-5270-2118888)Opthamology		514000				0.15	5,091
	(36-5270-2119888)Opthamology		514000				0.20	6,786
	TOTAL Dworak, Brooke L						1.00	**33,936**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.020**	**78,604**
SUBTOTAL NONFACULTY							**3.020**	**139,702**
SUBTOTAL SALARIES & WAGES							**6.648**	**448,147**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,026
519200 FICA CONTRIBUTION								29,578
519300 HEALTH INSURANCE CONTRIBUTION								52,433
519400 LIFE INSURANCE CONTRIBUTION								896
519800 WORKERS COMPENSATION								2,830
SUBTOTAL BENEFITS								**115,763**
TOTAL PERSONAL SERVICES								**563,910**
COST OBJECT TOTAL								**563,910**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: DDIF Administration (37-8370-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gigantelli, James W	Professor	00092135	090350	12	181		0.156	15,500
	(31-5101-0001)Dean College Of Medicine		511000				0.43	43,312
	(31-5270-0001)Ophthalmology Instruction		511000				0.41	40,800
	(37-5270-3003001)Zemunski Endowment Earnings		512000				0.00	5,000
	(31-5101-0001)Dean College Of Medicine		512100				0.00	4,000
	TOTAL Gigantelli, James W						1.00	**108,612**
Halgren, John T	Assoc Professor	00092157	090351	12	2080		0.500	40,846
	(31-5270-0001)Ophthalmology Instruction		511000				0.50	40,800
	TOTAL Halgren, John T						1.00	**81,646**
Rai, Sushma	Asst Professor	00093299	090352	12	2080		0.100	6,334
	(37-8370-3001001)Clinical		511000				0.26	16,568
	(31-5270-0001)Ophthalmology Instruction		511000				0.64	40,800
	TOTAL Rai, Sushma						1.00	**63,702**
Hejkal, Thomas W	Professor	00083829	095150	12	208		0.010	1,289
	(37-8370-3001001)Clinical		511000				0.09	11,599
	TOTAL Hejkal, Thomas W						0.10	**12,888**
Graf, Frank E	Assoc Professor	00087958	095152	12	2080		0.118	11,220
	(37-8370-3001001)Clinical		511000				0.88	84,117
	TOTAL Graf, Frank E						1.00	**95,337**
Feilmeier, Michael R	Asst Professor	00093121	095154	12	83		0.002	82
	(37-8370-3001001)Clinical		511000				0.04	1,809
	TOTAL Feilmeier, Michael R						0.04	**1,891**
Fries, Patti L	Asst Professor	00092796	095154	12	1248		0.170	5,610
	(37-8370-3001001)Clinical		511000				0.43	14,259
	TOTAL Fries, Patti L						0.60	**19,869**
Shepherd, John D	Asst Professor	00093297	095154	12	1229		0.318	19,031
	(31-5270-0001)Ophthalmology Instruction		511000				0.68	40,800
	TOTAL Shepherd, John D						1.00	**59,831**
Schaaf, Marie T	Instructor	00093657	095158	12	1664		0.510	6,936
	(37-8370-3001001)Clinical		511000				0.29	3,994
	TOTAL Schaaf, Marie T						0.80	**10,930**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.884**	**106,848**
SUBTOTAL FACULTY							**1.884**	**106,848**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL		4640						
Austin, Kathryn E	Administrator II	00079609	243300	12	2080		1.000	93,993

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: DDIF Administration (37-8370-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Feilmeier, Jessica L	Development Coordinator	00082282	343300	12	130	20.001	0.063	2,601
	(37-8370-1002001)House Officer		513000				0.19	7,803
	TOTAL Feilmeier, Jessica L						0.25	**10,404**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.063**	**96,594**
514000 CLER/TECH/SERV WAGES								
Daley, Jill A	Office Associate II	00091860	242400	12	1040	19.622	0.500	20,407
	(31-5270-8000)Ophthalmology - Indirect Costs		514000				0.50	20,407
	TOTAL Daley, Jill A						1.00	**40,814**
Jeanneret, Susan M	Residency Program Coordinator I	00071378	242400	12	436	23.499	0.210	10,240
	(37-8370-3001001)Clinical		514000				0.04	1,980
	(37-8370-1002001)House Officer		514000				0.75	36,658
	TOTAL Jeanneret, Susan M						1.00	**48,878**
Munoz, Tricia P	Office Associate I	00091000	242409	12	756	17.045	0.363	12,885
	(37-8370-3001001)Clinical		514000				0.64	22,568
	TOTAL Munoz, Tricia P						1.00	**35,453**
Novotny, Marlene V	Office Associate I	00087342	242409	12	1664	19.075	0.870	34,519
	(37-8370-3001001)Clinical		514000				0.13	5,158
	TOTAL Novotny, Marlene V						1.00	**39,677**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.943**	**78,051**
SUBTOTAL NONFACULTY							**3.006**	**174,645**
SUBTOTAL SALARIES & WAGES							**4.890**	**281,493**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,860
519200 FICA CONTRIBUTION								18,579
519300 HEALTH INSURANCE CONTRIBUTION								32,935
519400 LIFE INSURANCE CONTRIBUTION								563
519800 WORKERS COMPENSATION								1,778
SUBTOTAL BENEFITS								**72,715**
TOTAL PERSONAL SERVICES								**354,208**
COST OBJECT TOTAL								**354,208**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: DDIF Instruction (37-8380-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hartman, Curtis W	Assoc Professor	00093688	090351	12	460		0.221	18,373
	(37-8380-2001001)DDIF Research		511000				0.17	14,360
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.26	21,191
	(31-5280-0001)Orthopedics Instruction		511000				0.35	29,080
	TOTAL Hartman, Curtis W						1.00	**83,004**
Konigsberg, Beau S	Assoc Professor	00093526	090351	12	337		0.313	26,419
	(37-8380-4001001)DDIF Administration		511000				0.14	11,487
	(31-5280-0001)Orthopedics Instruction		511000				0.35	29,663
	TOTAL Konigsberg, Beau S						0.80	**67,569**
McGarry, Sean V	Assoc Professor	00090088	090351	12	23		0.032	2,962
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.65	59,670
	(31-5280-0001)Orthopedics Instruction		511000				0.32	29,080
	TOTAL McGarry, Sean V						1.00	**91,712**
Reed, Lori K	Assoc Professor	00083585	090351	12	23		0.069	6,547
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.63	59,670
	(31-5280-0001)Orthopedics Instruction		511000				0.31	29,080
	TOTAL Reed, Lori K						1.00	**95,297**
Dietrich, Mark E	Asst Professor	00093241	090352	12	795		0.665	57,792
	(31-5280-0001)Orthopedics Instruction		511000				0.34	29,080
	TOTAL Dietrich, Mark E						1.00	**86,872**
Daccarett, Miguel S	Asst Professor	00093032	095154	12	283		0.615	46,533
	(31-5280-0001)Orthopedics Instruction		511000				0.39	29,080
	TOTAL Daccarett, Miguel S						1.00	**75,613**
Teusink, Matthew J	Asst Professor	00090105	095154	12	241		0.410	27,221
	(37-8380-2001001)DDIF Research		511000				0.15	9,999
	(31-5280-0001)Orthopedics Instruction		511000				0.44	29,080
	TOTAL Teusink, Matthew J						1.00	**66,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.325**	**185,847**
SUBTOTAL FACULTY							**2.325**	**185,847**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Garvin, Kevin L	Chairperson	00071381	095140	12	412		0.093	19,456

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: DDIF Instruction (37-8380-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-2005-2060001)College of Pharmacy		511000				0.02	3,810
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.40	88,061
	(37-5118-1001001)L. Thomas Hood Professorshi		511000				0.12	25,000
	(31-5280-0001)Orthopedics Instruction		511000				0.18	37,173
	(37-8380-4001001)DDIF Administration		512000				0.02	4,435
	(37-5280-2014001)Orthopaedic Surgery		512000				0.07	14,445
	(31-5280-0001)Orthopedics Instruction		512000				0.10	31,480
	TOTAL Garvin, Kevin L						1.00	**223,860**
SUBTOTAL NONFACULTY							**0.093**	**19,456**
SUBTOTAL SALARIES & WAGES							**2.418**	**205,303**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,755
519200 FICA CONTRIBUTION								13,550
519300 HEALTH INSURANCE CONTRIBUTION								24,020
519400 LIFE INSURANCE CONTRIBUTION								411
519800 WORKERS COMPENSATION								1,297
SUBTOTAL BENEFITS								**53,033**
TOTAL PERSONAL SERVICES								**258,336**
COST OBJECT TOTAL								**258,336**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: House Officer (37-8380-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mormino, Matthew A	Professor	00088615	090350	12	2080		1.000	105,000
	TOTAL Mormino, Matthew A						1.00	**125,000**
SUBTOTAL FACULTY							**1.000**	**105,000**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mormino, Matthew A	Clinic Medical Director	00092940	095081	12			0.000	10,000
Mormino, Matthew A	Residency Program Director	00092941	095081	12			0.000	10,000
	TOTAL Mormino, Matthew A						1.00	**125,000**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**20,000**
514000 CLER/TECH/SERV WAGES								
Miller, Gerianne	Residency Program Coordinator II	00090565	242400	12	2080	24.744	1.000	51,468
SUBTOTAL NONFACULTY							**1.000**	**71,468**
SUBTOTAL SALARIES & WAGES							**2.000**	**176,468**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,700
519200 FICA CONTRIBUTION								11,526
519300 HEALTH INSURANCE CONTRIBUTION								20,432
519400 LIFE INSURANCE CONTRIBUTION								349
519800 WORKERS COMPENSATION								1,103
SUBTOTAL BENEFITS								**45,110**
TOTAL PERSONAL SERVICES								**221,578**
COST OBJECT TOTAL								**221,578**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: DDIF Research (37-8380-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haider, Hani	Professor	00092095	090350	12	832		0.487	72,138
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.32	47,071
	(31-5280-0001)Orthopedics Instruction		511000				0.20	29,080
	TOTAL Haider, Hani						1.00	**148,289**
Hartman, Curtis W	Assoc Professor	00093688	090351	12	362		0.174	14,360
	(37-8380-1001001)DDIF Instruction		511000				0.22	18,373
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.26	21,191
	(31-5280-0001)Orthopedics Instruction		511000				0.35	29,080
	TOTAL Hartman, Curtis W						1.00	**83,004**
Cornett, Chris Alan	Asst Professor	00089907	090352	12	770		0.381	30,499
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.26	20,402
	(31-5280-0001)Orthopedics Instruction		511000				0.36	29,080
	TOTAL Cornett, Chris Alan						1.00	**79,981**
Teusink, Matthew J	Asst Professor	00090105	095154	12	241		0.151	9,999
	(37-8380-1001001)DDIF Instruction		511000				0.41	27,221
	(31-5280-0001)Orthopedics Instruction		511000				0.44	29,080
	TOTAL Teusink, Matthew J						1.00	**66,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.193**	**126,996**
SUBTOTAL FACULTY							**1.193**	**126,996**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pinto Albuja, Alvaro	Research Engineer - Electrical	00071665	363306	12	2080		1.000	54,131
Swierczek, Kevin J	Research Engineer	00090947	363306	12	2080		0.510	38,278
	(36-5280-2073001)Orthopaedic Surgery		513000				0.12	9,007
	(36-5280-2074001)Orthopaedic Surgery		513000				0.05	3,753
	(36-5280-2075001)Orthopaedic Surgery		513000				0.15	11,259
	(36-5280-2076001)Orthopaedic Surgery		513000				0.17	12,759
	TOTAL Swierczek, Kevin J						1.00	**75,056**
Weisenburger, Joel N	Research Engineer	00091963	363306	12	2080		0.460	27,521
	(36-5280-2073001)Orthopaedic Surgery		513000				0.12	7,179
	(36-5280-2074001)Orthopaedic Surgery		513000				0.10	5,982
	(36-5280-2075001)Orthopaedic Surgery		513000				0.15	8,974
	(36-5280-2076001)Orthopaedic Surgery		513000				0.17	10,170
	TOTAL Weisenburger, Joel N						1.00	**59,826**
	TOTAL 513000 MGR/PROFESSIONAL SAL	4645					**1.970**	**119,930**
514000 CLER/TECH/SERV WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: DDIF Research (37-8380-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lusk, David L	Engineering Technician, Jr.	00072834	362500	12	894	16.636	0.430	14,879
	(36-5280-2073001)Orthopaedic Surgery		514000				0.12	4,152
	(36-5280-2074001)Orthopaedic Surgery		514000				0.10	3,460
	(36-5280-2075001)Orthopaedic Surgery		514000				0.15	5,191
	(36-5280-2076001)Orthopaedic Surgery		514000				0.20	6,921
	TOTAL Lusk, David L						1.00	**34,603**
515000 OTH ACAD SAL & WAGES								
Shaya, Karam	Research Associate	00092531	095704	12	2080		1.000	57,283
SUBTOTAL NONFACULTY							**3.400**	**192,092**
SUBTOTAL SALARIES & WAGES							**4.593**	**319,088**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,379
519200 FICA CONTRIBUTION								21,060
519300 HEALTH INSURANCE CONTRIBUTION								37,333
519400 LIFE INSURANCE CONTRIBUTION								638
519800 WORKERS COMPENSATION								2,015
SUBTOTAL BENEFITS								**82,425**
TOTAL PERSONAL SERVICES								**401,513**
COST OBJECT TOTAL								**401,513**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Clinical (37-8380-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Staiert, David J	Administrator II	00091085	243300	12	1783		0.098	7,906
	(37-8380-4001001)DDIF Administration		513000				0.76	61,118
	(37-5280-3002001)Orthopaedic Surgery		513000				0.14	11,482
	TOTAL Staiert, David J						1.00	**80,506**
Peterson, Mary E	Specialty Care Nurse	00089166	293331	12	56		1.000	90,307
Meyer, Dana M	Communications Specialist	00080024	343300	12	2080		0.126	5,889
	(37-8380-4001001)DDIF Administration		513000				0.87	41,225
	TOTAL Meyer, Dana M						1.00	**47,114**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.224**	**104,102**
514000 CLER/TECH/SERV WAGES								
Balaban, Elise R	Medical Transcriptionist II	00071020	242400	12	832	16.130	0.400	13,420
	(37-8380-4001001)DDIF Administration		514000				0.60	20,130
	TOTAL Balaban, Elise R						1.00	**33,550**
SUBTOTAL NONFACULTY							**1.624**	**117,522**
SUBTOTAL SALARIES & WAGES							**1.624**	**117,522**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,874
519200 FICA CONTRIBUTION								7,756
519300 HEALTH INSURANCE CONTRIBUTION								13,750
519400 LIFE INSURANCE CONTRIBUTION								235
519800 WORKERS COMPENSATION								742
SUBTOTAL BENEFITS								**30,357**
TOTAL PERSONAL SERVICES								**147,879**
COST OBJECT TOTAL								**147,879**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: DDIF Administration (37-8380-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Konigsberg, Beau S	Assoc Professor	00093526	090351	12	337		0.136	11,487
	(37-8380-1001001)DDIF Instruction		511000				0.31	26,419
	(31-5280-0001)Orthopedics Instruction		511000				0.35	29,663
	TOTAL Konigsberg, Beau S						0.80	**67,569**
SUBTOTAL FACULTY							**0.136**	**11,487**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Garvin, Kevin L	Chairperson	00071381	095140	12	412		0.021	4,435
	(34-2005-2060001)College of Pharmacy		511000				0.02	3,810
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.40	88,061
	(37-5118-1001001)L. Thomas Hood Professorshi		511000				0.12	25,000
	(31-5280-0001)Orthopedics Instruction		511000				0.18	37,173
	(37-8380-1001001)DDIF Instruction		512000				0.09	19,456
	(37-5280-2014001)Orthopaedic Surgery		512000				0.07	14,445
	(31-5280-0001)Orthopedics Instruction		512000				0.10	31,480
	TOTAL Garvin, Kevin L						1.00	**223,860**
513000 MGR/PROFESSIONAL SAL								
Siebler, Susan Jane	Business Associate	00085263	242500	12	256		1.000	63,438
Staiert, David J	Administrator II	00091085	243300	12	297		0.759	61,118
	(37-8380-3001001)Clinical		513000				0.10	7,906
	(37-5280-3002001)Orthopaedic Surgery		513000				0.14	11,482
	TOTAL Staiert, David J						1.00	**80,506**
Meyer, Dana M	Communications Specialist	00080024	343300	12	2080		0.874	41,225
	(37-8380-3001001)Clinical		513000				0.13	5,889
	TOTAL Meyer, Dana M						1.00	**47,114**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.633**	**165,781**
514000 CLER/TECH/SERV WAGES								
Balaban, Elise R	Medical Transcriptionist II	00071020	242400	12	1248	16.130	0.600	20,130
	(37-8380-3001001)Clinical		514000				0.40	13,420
	TOTAL Balaban, Elise R						1.00	**33,550**
Jenson, Tami J	Grants/Project Associate	00071574	242400	12	1955	21.044	0.940	41,145
	(37-5280-3002001)Orthopaedic Surgery		514000				0.06	2,626
	TOTAL Jenson, Tami J						1.00	**43,771**
Rooney, Eileen M	Accounting/Office Associate	00091555	242400	12	1812	19.088	0.871	34,582
	(37-5280-3002001)Orthopaedic Surgery	4648	514000				0.13	5,122
	TOTAL Rooney, Eileen M						1.00	**39,704**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: DDIF Administration (37-8380-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.411**	**95,857**
SUBTOTAL NONFACULTY							**5.065**	**266,073**
SUBTOTAL SALARIES & WAGES							**5.201**	**277,560**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,720
519200 FICA CONTRIBUTION								18,440
519300 HEALTH INSURANCE CONTRIBUTION								32,689
519400 LIFE INSURANCE CONTRIBUTION								559
519800 WORKERS COMPENSATION								1,765
SUBTOTAL BENEFITS								**72,173**
TOTAL PERSONAL SERVICES								**349,733**
COST OBJECT TOTAL								**349,733**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: House Officer (37-8390-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Heywood, Barbara M	Professor	00092070	090350	12	1658		0.152	17,000
	(37-8390-3001001)Clinical		511000				0.77	86,219
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.08	8,500
	TOTAL Heywood, Barbara M						1.00	**111,719**
Pate, Samuel K	Asst Professor	00092043	090352	12	2080		0.902	46,100
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.10	5,000
	TOTAL Pate, Samuel K						1.00	**51,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.054**	**63,100**
SUBTOTAL FACULTY							**1.054**	**63,100**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Larson, Vanessa S	Residency Program Coordinator I	00091494	242400	12	2080	20.421	1.000	42,475
SUBTOTAL NONFACULTY							**1.000**	**42,475**
SUBTOTAL SALARIES & WAGES							**2.054**	**105,575**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,074
519200 FICA CONTRIBUTION								6,968
519300 HEALTH INSURANCE CONTRIBUTION								12,352
519400 LIFE INSURANCE CONTRIBUTION								211
519800 WORKERS COMPENSATION								667
SUBTOTAL BENEFITS								**27,272**
TOTAL PERSONAL SERVICES								**132,847**
COST OBJECT TOTAL								**132,847**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: DDIF Research (37-8390-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Treude, Kelly J	Clinical Research Coordinator	00091186	363300	12	2080		1.000	46,144
SUBTOTAL NONFACULTY							**1.000**	**46,144**
SUBTOTAL SALARIES & WAGES							**1.000**	**46,144**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,092
519200 FICA CONTRIBUTION								3,046
519300 HEALTH INSURANCE CONTRIBUTION								5,399
519400 LIFE INSURANCE CONTRIBUTION								92
519800 WORKERS COMPENSATION								291
SUBTOTAL BENEFITS								**11,920**
TOTAL PERSONAL SERVICES								**58,064**
COST OBJECT TOTAL								**58,064**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: Clinical (37-8390-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Heywood, Barbara M	Professor	00092070	090350	12	422		0.772	86,219
	(37-8390-1002001)House Officer		511000				0.15	17,000
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.08	8,500
	TOTAL Heywood, Barbara M						1.00	**111,719**
Lydiatt, William M	Professor	00086382	090350	12	1200		0.953	142,250
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.05	7,000
	TOTAL Lydiatt, William M						1.00	**149,250**
Smith, Russell B	Professor	00093264	090350	12	2080		0.953	142,213
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.05	7,000
	TOTAL Smith, Russell B						1.00	**149,213**
Markt, Jeffery C	Assoc Professor	00092424	090351	12	2080		1.000	116,963
Heckman, W Wes	Asst Professor	00092393	090352	12	2080		0.434	21,761
	(37-8390-4001001)DDIF Administration		511000				0.27	13,339
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.30	15,000
	TOTAL Heckman, W Wes						1.00	**50,100**
Panwar, Aru	Asst Professor	00092041	090352	12	2080		0.860	43,100
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.14	7,000
	TOTAL Panwar, Aru						1.00	**50,100**
Lydiatt, Daniel	Professor	00079894	095150	12	1040		0.451	64,650
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.05	7,000
	TOTAL Lydiatt, Daniel						0.50	**71,650**
Moore, Gary F	Professor	00071385	095150	12	1040		0.456	72,650
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.04	7,000
	TOTAL Moore, Gary F						0.50	**79,650**
Militsakh, Oleg N	Assoc Professor	00093263	095152	12	1040		0.439	50,206
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.06	7,000
	TOTAL Militsakh, Oleg N						0.50	**57,206**
Bingcang, Christopher M	Asst Professor	00093552	095154	12	2080		0.406	20,100
	(37-8390-4001001)DDIF Administration		511000				0.29	15,000
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.30	15,000
	TOTAL Bingcang, Christopher M						1.00	**50,100**
Lindau, Robert H	Asst Professor	00092969	095154	12	1040		0.432	44,100
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.07	7,000
	TOTAL Lindau, Robert H						0.50	**51,100**
Sewell, Ryan K	Asst Professor	00087491	095154	12	416		0.200	725
	TOTAL 511000 TENURED FACULTY SALARIES						**7.356**	**804,937**
SUBTOTAL FACULTY							**7.356**	**804,937**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: Clinical (37-8390-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nokels, Dawn M	Physician Assistant, Specialist	00091119	294313	12	1144		0.550	51,883
514000 CLER/TECH/SERV WAGES								
Burt, Karli K	Administrative Projects Associate	00093115	242400	12	795	19.055	0.382	15,154
	(37-8390-4001001)DDIF Administration		514000				0.62	24,480
	TOTAL Burt, Karli K						1.00	**39,634**
Emig, Shirley J	Medical Transcriptionist II	00075034	242400	12	1144	15.119	0.550	17,296
Mally, Laureen M	Administrative Projects Associate	00071786	242400	12	1086	20.085	0.522	21,816
	(37-8390-4001001)DDIF Administration		514000				0.48	19,961
	TOTAL Mally, Laureen M						1.00	**41,777**
Palmer, Jean L	Office Associate II	00081351	242400	12	306	20.106	0.147	6,144
	(37-8390-4001001)DDIF Administration		514000				0.85	35,676
	TOTAL Palmer, Jean L						1.00	**41,820**
Murphy, Diana L	Administrative Business Associate	00091901	242500	12	847	21.630	0.407	18,310
	(37-8390-4001001)DDIF Administration		514000				0.59	26,680
	TOTAL Murphy, Diana L						1.00	**44,990**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.008**	**78,720**
SUBTOTAL NONFACULTY							**2.558**	**130,603**
SUBTOTAL SALARIES & WAGES							**9.914**	**935,540**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								62,681
519200 FICA CONTRIBUTION								61,746
519300 HEALTH INSURANCE CONTRIBUTION								109,458
519400 LIFE INSURANCE CONTRIBUTION								1,871
519800 WORKERS COMPENSATION								5,908
SUBTOTAL BENEFITS								**241,664**
TOTAL PERSONAL SERVICES								**1,177,204**
COST OBJECT TOTAL								**1,177,204**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: DDIF Administration (37-8390-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Heckman, W Wes	Asst Professor	00092393	090352	12	2080		0.266	13,339
	(37-8390-3001001)Clinical		511000				0.43	21,761
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.30	15,000
	TOTAL Heckman, W Wes						1.00	**50,100**
Jones, Dwight T	Professor	00093013	095150	12	1614		0.776	189,974
	(37-5101-9210001)Dean College of Medicine		511000				0.02	5,845
	(37-5101-9210001)Dean College of Medicine		512000				0.15	36,762
	TOTAL Jones, Dwight T						1.00	**254,774**
Bingcang, Christopher M	Asst Professor	00093552	095154	12	2080		0.294	15,000
	(37-8390-3001001)Clinical		511000				0.41	20,100
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.30	15,000
	TOTAL Bingcang, Christopher M						1.00	**50,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.336**	**218,313**
SUBTOTAL FACULTY							**1.336**	**218,313**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Jones, Dwight T	Chairperson Stipend	00071156	095140	12			0.000	10,000
Jones, Dwight T	Chairperson	00093014	095140	12	104		0.050	12,193
	(37-5101-9210001)Dean College of Medicine		511000				0.02	5,845
	(37-5101-9210001)Dean College of Medicine		512000				0.15	36,762
	TOTAL Jones, Dwight T						1.00	**254,774**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.050**	**22,193**
513000 MGR/PROFESSIONAL SAL								
Zetterman, Julie A	Administrator II	00081363	243300	12	345		0.175	13,804
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		513000				0.78	61,322
	(37-5290-9610001)Otolaryngology		513000				0.05	3,724
	TOTAL Zetterman, Julie A						1.00	**78,850**
514000 CLER/TECH/SERV WAGES								
Burt, Karli K	Administrative Projects Associate	00093115	242400	12	1285	19.055	0.618	24,480
	(37-8390-3001001)Clinical		514000				0.38	15,154
	TOTAL Burt, Karli K						1.00	**39,634**
Mally, Laureen M	Administrative Projects Associate	00071786	242400	12	994	20.085	0.478	19,961
	(37-8390-3001001)Clinical		514000				0.52	21,816
	TOTAL Mally, Laureen M						1.00	**41,777**
Palmer, Jean L	Office Associate II	4654 00081351	242400	12	1774	20.106	0.853	35,676

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: DDIF Administration (37-8390-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8390-3001001)Clinical		514000				0.15	6,144
	TOTAL Palmer, Jean L						1.00	**41,820**
Murphy, Diana L	Administrative Business Associate	00091901	242500	12	1233	21.630	0.593	26,680
	(37-8390-3001001)Clinical		514000				0.41	18,310
	TOTAL Murphy, Diana L						1.00	**44,990**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.542**	**106,797**
SUBTOTAL NONFACULTY							**2.767**	**142,794**
SUBTOTAL SALARIES & WAGES							**4.103**	**361,107**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,194
519200 FICA CONTRIBUTION								23,833
519300 HEALTH INSURANCE CONTRIBUTION								42,250
519400 LIFE INSURANCE CONTRIBUTION								722
519800 WORKERS COMPENSATION								2,281
SUBTOTAL BENEFITS								**93,280**
TOTAL PERSONAL SERVICES								**454,387**
COST OBJECT TOTAL								**454,387**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: DDIF Instruction (37-8430-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Donald R	Assoc Professor	00071116	095152	12	1664		0.800	81,008
	(37-8430-2001001)DDIF Research		511000				0.20	20,252
	TOTAL Johnson, Donald R						1.00	**101,260**
SUBTOTAL FACULTY							**0.800**	**81,008**
SUBTOTAL SALARIES & WAGES							**0.800**	**81,008**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,428
519200 FICA CONTRIBUTION								5,347
519300 HEALTH INSURANCE CONTRIBUTION								9,478
519400 LIFE INSURANCE CONTRIBUTION								162
519800 WORKERS COMPENSATION								512
SUBTOTAL BENEFITS								**20,927**
TOTAL PERSONAL SERVICES								**101,935**
COST OBJECT TOTAL								**101,935**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: House Officer (37-8430-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Talmon, Geoffrey A	Assoc Professor	00093513	090351	12	1847		0.888	83,430
	(34-1901-2113043)Histological Support		511000				0.04	3,626
	(36-5301-2307001)Pathology/Microbiology		511000				0.07	6,897
	TOTAL Talmon, Geoffrey A						1.00	**93,953**
Cushman-Vokoun, Allison M	Asst Professor	00089026	090352	12	603		0.290	23,701
	(37-8430-3001001)Clinical		511000				0.43	34,800
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.28	23,200
	TOTAL Cushman-Vokoun, Allison M						1.00	**81,701**
Fu, Kai	Professor	00092949	095150	12	580		0.279	29,000
	(37-8430-3001001)Clinical		511000				0.07	7,548
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.51	53,000
	(31-5301-0001)Pathology/Microbiology		511000				0.14	14,500
	(31-1209-0200)Pacific Rim Prgs Development P		512000				0.00	5,000
	TOTAL Fu, Kai						1.00	**109,048**
Lele, Subodh M	Professor	00092989	095150	12	659		0.317	33,000
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.04	3,630
	(37-8430-2001001)DDIF Research		511000				0.07	7,062
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.21	21,653
	(31-5301-0001)Pathology/Microbiology		511000				0.32	33,000
	(36-5301-2307001)Pathology/Microbiology		511000				0.06	5,808
	TOTAL Lele, Subodh M						1.00	**104,153**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.774**	**169,131**
SUBTOTAL FACULTY							**1.774**	**169,131**
SUBTOTAL SALARIES & WAGES							**1.774**	**169,131**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,332
519200 FICA CONTRIBUTION								11,163
519300 HEALTH INSURANCE CONTRIBUTION								19,788
519400 LIFE INSURANCE CONTRIBUTION								338
519800 WORKERS COMPENSATION								1,068
SUBTOTAL BENEFITS								**43,689**
TOTAL PERSONAL SERVICES								**212,820**
COST OBJECT TOTAL								**212,820**

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SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: DDIF Research (37-8430-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fey, Paul D	Professor	00088448	090350	12	836		0.402	51,970
	(37-8430-3001001)Clinical		511000				0.25	32,308
	(31-5301-0001)Pathology/Microbiology		511000				0.01	1,646
	(34-5301-2054405)Staph Biofilm and Disease P		511000				0.34	43,308
	(37-8430-3001001)Clinical		512100				0.00	4,750
	(31-5301-0001)Pathology/Microbiology		512100				0.00	14,250
	TOTAL Fey, Paul D						1.00	**148,232**
Foster, Kirk W	Asst Professor	00092121	090352	12	114		0.055	4,620
	(37-8430-3001001)Clinical		511000				0.34	28,748
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.33	27,391
	(31-5301-0001)Pathology/Microbiology		511000				0.16	13,695
	(36-5301-2307001)Pathology/Microbiology		511000				0.11	9,075
	TOTAL Foster, Kirk W						1.00	**83,529**
Sun, Keer	Asst Professor	00090487	090352	12	1144		0.550	53,295
	(31-5301-0001)Pathology/Microbiology		511000				0.20	19,380
	(34-5301-2069001)Pathology/Microbiology		511000				0.25	24,225
	TOTAL Sun, Keer						1.00	**96,900**
Bayles, Kenneth W	Professor	00078893	095150	12	52		0.025	3,892
	(31-5301-0001)Pathology/Microbiology		511000				0.17	27,156
	(34-5301-2068001)Pathology/Microbiology		511000				0.06	9,075
	(36-5301-2281001)Pathology/Microbiology		511000				0.06	9,075
	(34-5301-2054305)Staph Biofilm and Disease P		511000				0.17	27,225
	(34-5301-2054205)Staph Biofilm and Disease-A		511000				0.12	18,150
	(31-1209-0400)Assoc VC Basic Science Researc		512100				0.40	88,049
	(37-8430-4001001)DDIF Administration		512100				0.00	8,263
	(31-5301-0001)Pathology/Microbiology		512100				0.00	1,737
	TOTAL Bayles, Kenneth W						1.00	**192,622**
Bridge, Julia Ann	Professor	00090320	095150	12	705		0.640	74,889
	(34-1905-2192009)Early Diagnosis of Pancreat		511000				0.02	1,815
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.10	11,749
	(36-5301-2282001)Pathology/Microbiology		511000				0.02	1,815
	(36-5301-2289001)Pathology/Microbiology		511000				0.15	18,150
	(34-1901-2113050)Tumor Bank Support		511000				0.08	9,075
	TOTAL Bridge, Julia Ann						1.00	**117,493**
Carson, Steven D	Professor	00073461	095150	12	1456		0.700	102,552

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DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: DDIF Research (37-8430-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-4001001)DDIF Administration		511000				0.15	21,975
	(31-5301-0001)Pathology/Microbiology		511000				0.15	21,975
	TOTAL Carson, Steven D						1.00	**146,502**
Chapman, Nora M	Professor	00071788	095150	12	1352		0.650	75,650
	(31-5301-0001)Pathology/Microbiology		511000				0.30	34,915
	(36-5301-2280002)The JDRF nPOD Viral Group:		511000				0.05	5,819
	TOTAL Chapman, Nora M						1.00	**116,384**
Cohen, Samuel M	Professor	00071115	095150	12	851		0.409	84,240
	(37-8430-3001001)Clinical		511000				0.11	22,544
	(37-5120-1001001)Havlik-Wall Professorship		511000				0.09	18,688
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.18	36,669
	(31-5301-0001)Pathology/Microbiology		511000				0.18	36,669
	(36-5301-2303001)Pathology/Microbiology		511000				0.03	7,079
	TOTAL Cohen, Samuel M						1.00	**205,889**
Lele, Subodh M	Professor	00092989	095150	12	141		0.068	7,062
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.04	3,630
	(37-8430-1002001)House Officer		511000				0.32	33,000
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.21	21,653
	(31-5301-0001)Pathology/Microbiology		511000				0.32	33,000
	(36-5301-2307001)Pathology/Microbiology		511000				0.06	5,808
	TOTAL Lele, Subodh M						1.00	**104,153**
McDonald, Thomas L	Professor	00071338	095150	12	1664		0.800	109,923
	(31-5301-0001)Pathology/Microbiology		511000				0.20	27,482
	TOTAL McDonald, Thomas L						1.00	**137,405**
Radio, Stanley J	Professor	00078203	095150	12	287		0.138	15,989
	(37-8430-3001001)Clinical		511000				0.31	35,816
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.28	31,978
	(31-5301-0001)Pathology/Microbiology		511000				0.28	31,978
	TOTAL Radio, Stanley J						1.00	**115,761**
Singh, Rakesh K	Professor	00085859	095150	12	936		0.450	59,684
	(31-5301-0001)Pathology/Microbiology		511000				0.45	59,683
	(34-5140-2044703)TMEN-Project 4		511000				0.10	13,263
	TOTAL Singh, Rakesh K						1.00	**132,630**
Talmadge, James E	Professor	00079012	095150	12	1627		0.782	125,594
	(31-5301-3103)COSTSHARING/ 36-5301-2296-001		511000				0.01	1,606
	(37-8430-4001001)DDIF Administration		511000				0.05	8,030
	(34-1905-2207001)Eppley		511000				0.02	2,834
	(31-5301-0001)Pathology/Microbiology		511000				0.14	22,485
	TOTAL Talmadge, James E						1.00	**160,549**

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DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: DDIF Research (37-8430-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Tracy, Steven M	Professor	00071134	095150	12	1456		0.700	90,074
	(37-8430-4001001)DDIF Administration		511000				0.05	6,434
	(31-5301-0001)Pathology/Microbiology		511000				0.20	25,736
	(36-5301-2280002)The JDRF nPOD Viral Group:		511000				0.05	6,434
	TOTAL Tracy, Steven M						1.00	**128,678**
Zhang, Zhixin	Professor	00093500	095150	12	1327		0.638	84,972
	(31-5301-0001)Pathology/Microbiology		511000				0.20	26,658
	(34-5301-2065001)Pathology/Microbiology		511000				0.05	6,665
	(34-5301-2067001)Pathology/Microbiology		511000				0.11	14,995
	TOTAL Zhang, Zhixin						1.00	**133,290**
Johnson, Donald R	Assoc Professor	00071116	095152	12	416		0.200	20,252
	(37-8430-1001001)DDIF Instruction		511000				0.80	81,008
	TOTAL Johnson, Donald R						1.00	**101,260**
Su, Kaihong	Assoc Professor	00093518	095152	12	988		0.475	46,427
	(31-5301-0001)Pathology/Microbiology		511000				0.30	29,323
	(34-5301-2065001)Pathology/Microbiology		511000				0.23	21,992
	TOTAL Su, Kaihong						1.00	**97,742**
Iqbal, Javeed	Asst Professor	00092426	095154	12	726		0.349	41,904
	(31-5301-0001)Pathology/Microbiology		511000				0.07	8,000
	(36-5301-2284001)Pathology/Microbiology		511000				0.33	40,096
	(36-5301-2298001)Pathology/Microbiology		511000				0.25	30,000
	TOTAL Iqbal, Javeed						1.00	**120,000**
Wang, Guangshun	Asst Professor	00089027	095154	12	416		0.200	16,472
	(36-5301-2287002)Development of Anti-Biofilm		511000				0.35	28,823
	(31-5301-0001)Pathology/Microbiology		511000				0.10	8,235
	(34-5301-2068001)Pathology/Microbiology		511000				0.35	28,823
	TOTAL Wang, Guangshun						1.00	**82,353**
	TOTAL 511000 TENURED FACULTY SALARIES						**8.231**	**1,069,461**
SUBTOTAL FACULTY							**8.231**	**1,069,461**
SUBTOTAL SALARIES & WAGES							**8.231**	**1,069,461**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								71,654
519200 FICA CONTRIBUTION								70,584
519300 HEALTH INSURANCE CONTRIBUTION								125,127
519400 LIFE INSURANCE CONTRIBUTION								2,139
519800 WORKERS COMPENSATION								6,754
SUBTOTAL BENEFITS								**276,258**
TOTAL PERSONAL SERVICES								**1,345,719**
COST OBJECT TOTAL								**1,345,719**

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DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: Clinical (37-8430-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fey, Paul D	Professor	00088448	090350	12	520		0.250	32,308
	(37-8430-2001001)DDIF Research		511000				0.40	51,970
	(31-5301-0001)Pathology/Microbiology		511000				0.01	1,646
	(34-5301-2054405)Staph Biofilm and Disease P		511000				0.34	43,308
	(31-5301-0001)Pathology/Microbiology		512100				0.00	14,250
	TOTAL Fey, Paul D						1.00	**148,232**
Baker, John J	Assoc Professor	00089712	090351	12	926		0.445	47,041
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.28	29,321
	(31-5301-0001)Pathology/Microbiology		511000				0.28	29,321
	TOTAL Baker, John J						1.00	**105,683**
DiMaio, Dominick J	Assoc Professor	00092249	090351	12	1211		0.582	55,903
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.21	20,000
	(31-5301-0001)Pathology/Microbiology		511000				0.21	20,000
	TOTAL DiMaio, Dominick J						1.00	**95,903**
Landmark, James D	Assoc Professor	00078867	090351	12	71		0.034	3,582
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.19	20,197
	(31-5301-0001)Pathology/Microbiology		511000				0.77	80,786
	TOTAL Landmark, James D						1.00	**104,565**
Cushman-Vokoun, Allison M	Asst Professor	00089026	090352	12	886		0.426	34,800
	(37-8430-1002001)House Officer		511000				0.29	23,701
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.28	23,200
	TOTAL Cushman-Vokoun, Allison M						1.00	**81,701**
Foster, Kirk W	Asst Professor	00092121	090352	12	716		0.344	28,748
	(37-8430-2001001)DDIF Research		511000				0.06	4,620
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.33	27,391
	(31-5301-0001)Pathology/Microbiology		511000				0.16	13,695
	(36-5301-2307001)Pathology/Microbiology		511000				0.11	9,075
	TOTAL Foster, Kirk W						1.00	**83,529**
Gebhart, Catherine L	Asst Professor	00092612	090352	12	1768		0.850	83,421
	(31-5301-0001)Pathology/Microbiology		511000				0.15	14,721
	TOTAL Gebhart, Catherine L						1.00	**98,142**
Kozel, Jessica A	Asst Professor	00089763	090352	12	716		0.344	24,100
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.33	23,000
	(31-5301-0001)Pathology/Microbiology		511000				0.33	23,000
	TOTAL Kozel, Jessica A						1.00	**70,100**
Yuan, Ji	Asst Professor	00092243	090352	12	693		0.333	20,000

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: Clinical (37-8430-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.33	20,000
	(31-5301-0001)Pathology/Microbiology		511000				0.33	20,000
	TOTAL Yuan, Ji						1.00	**60,000**
Cohen, Samuel M	Professor	00071115	095150	12	229		0.110	22,544
	(37-8430-2001001)DDIF Research		511000				0.41	84,240
	(37-5120-1001001)Havlik-Wall Professorship		511000				0.09	18,688
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.18	36,669
	(31-5301-0001)Pathology/Microbiology		511000				0.18	36,669
	(36-5301-2303001)Pathology/Microbiology		511000				0.03	7,079
	TOTAL Cohen, Samuel M						1.00	**205,889**
Fu, Kai	Professor	00092949	095150	12	152		0.073	7,548
	(37-8430-1002001)House Officer		511000				0.28	29,000
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.51	53,000
	(31-5301-0001)Pathology/Microbiology		511000				0.14	14,500
	(31-1209-0200)Pacific Rim Prgs Development P		512000				0.00	5,000
	TOTAL Fu, Kai						1.00	**109,048**
Greiner, Timothy C	Professor	00083190	095150	12	262		0.126	12,402
	(34-1901-2113049)Lymphoma Support		511000				0.02	1,813
	(36-5301-2266003)Molecular Diagnosis and Pro		511000				0.08	7,623
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.49	48,312
	(31-5301-0001)Pathology/Microbiology		511000				0.18	17,255
	(36-5301-2295001)Pathology/Microbiology		511000				0.02	1,815
	(36-5301-2298001)Pathology/Microbiology		511000				0.02	1,815
	(36-5301-2311001)Pathology/Microbiology		511000				0.08	7,641
	TOTAL Greiner, Timothy C						1.00	**98,676**
Iwen, Peter C	Professor	00090218	095150	12	354		0.170	22,118
	(31-0105-0094)Biosafety Officer		511000				0.23	30,651
	(36-5301-2127011)Bioterrorism Laboratory Ser		511000				0.17	22,118
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.00	15,000
	(31-5301-0001)Pathology/Microbiology		511000				0.16	20,600
	(36-5301-2281001)Pathology/Microbiology		511000				0.23	29,491
	(36-5301-3017003)Tuberculosis Elimination an		511000				0.04	5,279
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						1.00	**147,757**
Johansson, Sonny Lennart	Professor	00071159	095150	12	1156		0.556	82,136

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DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: Clinical (37-8430-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.03	3,630
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.18	25,790
	(31-5301-0001)Pathology/Microbiology		511000				0.09	13,363
	(37-5120-1004001)Vickery Chair-Pathology		511000				0.15	24,032
	TOTAL Johansson, Sonny Lennart						1.00	**148,951**
Lazenby, Audrey J	Professor	00093061	095150	12	551		0.265	34,281
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.41	53,370
	(31-5301-0001)Pathology/Microbiology		511000				0.29	38,000
	(34-5140-2044303)RAP Core		511000				0.03	3,630
	TOTAL Lazenby, Audrey J						1.00	**129,281**
McComb, Rodney D	Professor	00075672	095150	12	1023		0.492	62,033
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.18	22,936
	(31-5301-0001)Pathology/Microbiology		511000				0.25	32,010
	(34-5360-2058001)Surgery		511000				0.07	9,075
	TOTAL McComb, Rodney D						1.00	**126,054**
Radio, Stanley J	Professor	00078203	095150	12	645		0.310	35,816
	(37-8430-2001001)DDIF Research		511000				0.14	15,989
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.28	31,978
	(31-5301-0001)Pathology/Microbiology		511000				0.28	31,978
	TOTAL Radio, Stanley J						1.00	**115,761**
Wisecarver, James Lowell	Professor	00079650	095150	12	1069		0.514	64,908
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.32	40,886
	(31-5301-0001)Pathology/Microbiology		511000				0.16	20,443
	TOTAL Wisecarver, James Lowell						1.00	**126,237**
West, William W	Assoc Professor	00073752	095152	12	728		0.350	45,303
	(37-7109-2007999)COSTSHARE/ 36-1905-2223-001		511000				0.03	5,441
	(37-7109-2007001)Cattlemen'S Ball Fund		511000				0.04	3,627
	(34-5140-2055001)Extracellular Redox Signali		511000				0.03	3,630
	(34-5237-2018001)PULMONARY		511000				0.01	1,815
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.24	30,462
	(31-5301-0001)Pathology/Microbiology		511000				0.26	33,617
	(34-5237-2015008)Targeting Airway Inflammati		511000				0.04	5,445
	TOTAL West, William W						1.00	**129,340**
Campbell, Walter S	Asst Professor	00092235	095154	12	208		0.100	11,220
	(31-5301-0001)Pathology/Microbiology		511000				0.27	30,550
	(37-5301-9001008)RPS - State Lab NPHL		511000				0.63	70,430
	(37-5301-9001008)RPS - State Lab NPHL		512100				0.00	9,000
	TOTAL Campbell, Walter S						1.00	**122,200**
Naushad, Hina	Asst Professor	4663 00092191	095154	12	279		0.134	9,260

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COST OBJECT: Clinical (37-8430-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.23	16,020
	(31-5301-0001)Pathology/Microbiology		511000				0.23	16,020
	TOTAL Naushad, Hina						0.60	**41,300**
Sofronescu, Alina G	Asst Professor	00089028	095154	12	1872		0.900	80,371
	(31-5301-0001)Pathology/Microbiology		511000				0.10	8,930
	TOTAL Sofronescu, Alina G						1.00	**89,301**
	TOTAL 511000 TENURED FACULTY SALARIES						**7.708**	**819,843**
SUBTOTAL FACULTY							**7.708**	**819,843**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Campbell, Walter S	Director Pub Hlth & Path Lab Informatics	00087798	095081	12			0.000	1,000
	(31-5301-0001)Pathology/Microbiology		511000				0.27	30,550
	(37-5301-9001008)RPS - State Lab NPHL		511000				0.63	70,430
	(37-5301-9001008)RPS - State Lab NPHL		512100				0.00	9,000
	TOTAL Campbell, Walter S						1.00	**122,200**
Fey, Paul D	Associate Director	00092053	095185	12			0.000	4,750
	(37-8430-2001001)DDIF Research		511000				0.40	51,970
	(31-5301-0001)Pathology/Microbiology		511000				0.01	1,646
	(34-5301-2054405)Staph Biofilm and Disease P		511000				0.34	43,308
	(31-5301-0001)Pathology/Microbiology		512100				0.00	14,250
	TOTAL Fey, Paul D						1.00	**148,232**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**5,750**
513000 MGR/PROFESSIONAL SAL								
Stites, Kirsten M	Research/Education Service Manager	00071870	243300	12	780		0.375	23,363
	(31-5301-0001)Pathology/Microbiology		513000				0.63	38,937
	TOTAL Stites, Kirsten M						1.00	**62,300**
Young, Keith A	Financial Coordinator	00075428	243302	12	520		0.250	18,755
	(31-5301-0001)Pathology/Microbiology		513000				0.75	56,265
	TOTAL Young, Keith A						1.00	**75,020**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.625**	**42,118**
514000 CLER/TECH/SERV WAGES								
Headley, Debra L	Accounting Clerk	00089869	241401	12	520	15.513	0.250	8,066
	(31-5301-0001)Pathology/Microbiology		514000				0.75	24,200
	TOTAL Headley, Debra L						1.00	**32,266**
Tolbert-Jones, Kimberly A	Office Assistant II	00072130	241409	12	1560	14.386	0.750	22,442
	(31-5301-0001)Pathology/Microbiology		514000				0.25	7,481
	TOTAL Tolbert-Jones, Kimberly A						1.00	**29,923**
Goshinska, Mary E	Office Associate II	00071657	242400	12	1560	19.277	0.750	30,072

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: Clinical (37-8430-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5301-0001)Pathology/Microbiology		514000				0.25	10,024
	TOTAL Goshinska, Mary E						1.00	**40,096**
Rosales-Winters, Connie	Administrative Associate I	00071741	242400	12	520	24.163	0.250	12,564
	(31-5301-0001)Pathology/Microbiology		514000				0.75	37,695
	TOTAL Rosales-Winters, Connie						1.00	**50,259**
Roseland, Lisa A	Office Associate II	00091446	242400	12	1560	21.684	0.750	33,826
	(31-5301-0001)Pathology/Microbiology		514000				0.25	11,276
	TOTAL Roseland, Lisa A						1.00	**45,102**
Warchola, Karol A	Dept-Human Resources Associate	00077401	242400	12	520	20.814	0.250	10,823
	(31-5301-0001)Pathology/Microbiology		514000				0.75	32,471
	TOTAL Warchola, Karol A						1.00	**43,294**
Auw, Sharon H	Office Associate I	00071846	242409	12	1560	17.229	0.750	26,877
	(31-5301-0001)Pathology/Microbiology		514000				0.25	8,959
	TOTAL Auw, Sharon H						1.00	**35,836**
Bradford, Melissa J	Office Associate I	00091050	242409	12	1518	19.519	0.730	29,637
	(31-5301-0001)Pathology/Microbiology		514000				0.25	10,150
	(36-5301-2303001)Pathology/Microbiology		514000				0.02	812
	TOTAL Bradford, Melissa J						1.00	**40,599**
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.480**	**174,307**
SUBTOTAL NONFACULTY							**5.105**	**222,175**
SUBTOTAL SALARIES & WAGES							**12.813**	**1,042,018**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								69,815
519200 FICA CONTRIBUTION								68,773
519300 HEALTH INSURANCE CONTRIBUTION								121,916
519400 LIFE INSURANCE CONTRIBUTION								2,084
519800 WORKERS COMPENSATION								6,581
SUBTOTAL BENEFITS								**269,169**
TOTAL PERSONAL SERVICES								**1,311,187**
COST OBJECT TOTAL								**1,311,187**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: DDIF Administration (37-8430-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carson, Steven D	Professor	00073461	095150	12	312		0.150	21,975
	(37-8430-2001001)DDIF Research		511000				0.70	102,552
	(31-5301-0001)Pathology/Microbiology		511000				0.15	21,975
	TOTAL Carson, Steven D						1.00	**146,502**
Kielian, Tammy L	Professor	00093504	095150	12	108		0.052	8,843
	(31-5301-3104)COSTSHARING/ 36-5301-2299-001		511000				0.01	1,769
	(34-5237-2018001)PULMONARY		511000				0.05	8,843
	(31-5301-0001)Pathology/Microbiology		511000				0.11	18,972
	(34-5301-2059011)Pathology/Microbiology		511000				0.35	59,691
	(34-5301-2068001)Pathology/Microbiology		511000				0.05	8,843
	(34-5301-2070001)Pathology/Microbiology		511000				0.11	17,686
	(34-5301-2054505)Staph Biofilm and Disease P		511000				0.05	8,843
	(34-5301-2054605)Staph Biofilm and Disease P		511000				0.21	35,372
	TOTAL Kielian, Tammy L						1.00	**168,862**
Talmadge, James E	Professor	00079012	095150	12	104		0.050	8,030
	(31-5301-3103)COSTSHARING/ 36-5301-2296-001		511000				0.01	1,606
	(37-8430-2001001)DDIF Research		511000				0.78	125,594
	(34-1905-2207001)Eppley		511000				0.02	2,834
	(31-5301-0001)Pathology/Microbiology		511000				0.14	22,485
	TOTAL Talmadge, James E						1.00	**160,549**
Tracy, Steven M	Professor	00071134	095150	12	104		0.050	6,434
	(37-8430-2001001)DDIF Research		511000				0.70	90,074
	(31-5301-0001)Pathology/Microbiology		511000				0.20	25,736
	(36-5301-2280002)The JDRF nPOD Viral Group:		511000				0.05	6,434
	TOTAL Tracy, Steven M						1.00	**128,678**
Augustine, Samuel C	Assoc Professor	00082911	095152	12	42		0.020	1,200
	TOTAL 511000 TENURED FACULTY SALARIES						**0.322**	**46,482**
SUBTOTAL FACULTY							**0.322**	**46,482**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bayles, Kenneth W	Assoc Vice Chanc Stipend	00093823	095101	12			0.000	8,263

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: DDIF Administration (37-8430-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-2001001)DDIF Research		511000				0.03	3,892
	(31-5301-0001)Pathology/Microbiology		511000				0.17	27,156
	(34-5301-2068001)Pathology/Microbiology		511000				0.06	9,075
	(36-5301-2281001)Pathology/Microbiology		511000				0.06	9,075
	(34-5301-2054305)Staph Biofilm and Disease P		511000				0.17	27,225
	(34-5301-2054205)Staph Biofilm and Disease-A		511000				0.12	18,150
	(31-1209-0400)Assoc VC Basic Science Researc		512100				0.40	88,049
	(31-5301-0001)Pathology/Microbiology		512100				0.00	1,737
	TOTAL Bayles, Kenneth W						1.00	**192,622**
SUBTOTAL NONFACULTY							**0**	**8,263**
SUBTOTAL SALARIES & WAGES							**0.322**	**54,745**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,668
519200 FICA CONTRIBUTION								3,613
519300 HEALTH INSURANCE CONTRIBUTION								6,405
519400 LIFE INSURANCE CONTRIBUTION								109
519800 WORKERS COMPENSATION								346
SUBTOTAL BENEFITS								**14,141**
TOTAL PERSONAL SERVICES								**68,886**
COST OBJECT TOTAL								**68,886**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Psychiatry (33)
COST OBJECT: DDIF Instruction (37-8433-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sorenson, Elizabeth C	Office Assistant II	00078910	241409	12	520	14.100	0.250	7,332
	(37-8433-3001001)Clinical		514000				0.75	21,995
	TOTAL Sorenson, Elizabeth C						1.00	**29,327**
Hansen, Stephanie L	Undergraduate Program Coordinator	00090782	242400	12	988	20.181	0.475	19,939
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.725**	**27,271**
SUBTOTAL NONFACULTY							**0.725**	**27,271**
SUBTOTAL SALARIES & WAGES							**0.725**	**27,271**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,827
519200 FICA CONTRIBUTION								1,800
519300 HEALTH INSURANCE CONTRIBUTION								3,191
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								172
SUBTOTAL BENEFITS								**7,045**
TOTAL PERSONAL SERVICES								**34,316**
COST OBJECT TOTAL								**34,316**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Psychiatry (33)
COST OBJECT: House Officer (37-8433-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Roccaforte, William H	Assoc Professor	00075411	095152	12	1248		0.301	43,015
	(37-8433-3001001)Clinical		511000				0.26	37,640
	(31-5330-0001)Psychiatry Instruction		511000				0.04	4,924
	TOTAL Roccaforte, William H						0.60	**85,579**
SUBTOTAL FACULTY							**0.301**	**43,015**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Monaghan, Mary E	Residency Program Coordinator II	00071502	242400	12	2080	21.865	1.000	45,480
SUBTOTAL NONFACULTY							**1.000**	**45,480**
SUBTOTAL SALARIES & WAGES							**1.301**	**88,495**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,929
519200 FICA CONTRIBUTION								5,841
519300 HEALTH INSURANCE CONTRIBUTION								10,354
519400 LIFE INSURANCE CONTRIBUTION								177
519800 WORKERS COMPENSATION								559
SUBTOTAL BENEFITS								**22,860**
TOTAL PERSONAL SERVICES								**111,355**
COST OBJECT TOTAL								**111,355**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Psychiatry (33)
COST OBJECT: Clinical (37-8433-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Egbert, Matthew	Assoc Professor	00083582	090351	12	2080		0.612	77,949
	(31-5330-0001)Psychiatry Instruction		511000				0.39	49,319
	TOTAL Egbert, Matthew						1.00	**127,268**
Magnuson, Thomas	Assoc Professor	00092185	090351	12	2080		0.393	34,206
	(31-5330-0001)Psychiatry Instruction		511000				0.61	52,812
	TOTAL Magnuson, Thomas						1.00	**87,018**
Sharma, Ashish	Assoc Professor	00090177	090351	12	2080		0.996	60,116
	(31-5330-0001)Psychiatry Instruction		511000				0.00	227
	TOTAL Sharma, Ashish						1.00	**60,343**
Strong, Sheritta A	Asst Professor	00093559	090352	12	1227		0.583	49,947
	(31-5330-0001)Psychiatry Instruction		511000				0.42	35,782
	TOTAL Strong, Sheritta A						1.00	**85,729**
Fleisher, Mark H	Professor	00080324	095150	12	2080		0.294	35,722
	(31-5330-0001)Psychiatry Instruction		511000				0.71	85,884
	TOTAL Fleisher, Mark H						1.00	**121,606**
Greiner, Carl B	Professor	00075238	095150	12	291		0.588	110,470
	(31-5330-0001)Psychiatry Instruction		511000				0.41	77,411
	TOTAL Greiner, Carl B						1.00	**187,881**
Roccaforte, William H	Assoc Professor	00075411	095152	12	1248		0.264	37,640
	(37-8433-1002001)House Officer		511000				0.30	43,015
	(31-5330-0001)Psychiatry Instruction		511000				0.04	4,924
	TOTAL Roccaforte, William H						0.60	**85,579**
Benton, Jeana L	Asst Professor	00087822	095154	12	2080		1.000	42,840
Hammer, Sharon J	Asst Professor	00092899	095154	12	1664		0.418	41,483
	(31-5330-0001)Psychiatry Instruction		511000				0.38	37,759
	TOTAL Hammer, Sharon J						0.80	**79,242**
West, Madeline J	Asst Professor	00076088	095154	12	2080		0.590	87,213
	(31-5330-0001)Psychiatry Instruction		511000				0.41	60,492
	TOTAL West, Madeline J						1.00	**147,705**
Wysoske, Rebecca	Asst Professor	00093066	095154	12	842		0.534	51,389
	(31-5330-0001)Psychiatry Instruction		511000				0.47	44,880
	TOTAL Wysoske, Rebecca						1.00	**96,269**
	TOTAL 511000 TENURED FACULTY SALARIES						**6.272**	**628,975**
SUBTOTAL FACULTY							**6.272**	**628,975**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Psychiatry (33)
COST OBJECT: Clinical (37-8433-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Wengel, Steven P	Chairperson	00071488	095140	12	314		0.089	20,464
	(37-8433-4001001)DDIF Administration		511000				0.15	20,464
	(31-5330-0001)Psychiatry Instruction		511000				0.25	71,200
	(37-8433-4001001)DDIF Administration		512000				0.51	135,004
	TOTAL Wengel, Steven P						1.00	**247,132**
513000 MGR/PROFESSIONAL SAL								
Baum, Debra Lee	Patient Business Office Manager	00071499	243300	12	2080		1.000	49,580
Lincoln, Jeanne B	Administrator III	00084187	243300	12	2080		0.375	30,000
	(31-5330-0002)Psychiatry - Admin		513000				0.63	50,000
	TOTAL Lincoln, Jeanne B						1.00	**80,000**
Milner, Margaret A	Psychiatry Clinic Coordinator	00071506	293300	12	1040		0.500	29,073
	(31-5330-0002)Psychiatry - Admin		513000				0.50	29,073
	TOTAL Milner, Margaret A						1.00	**58,146**
Griffin, Julie F	Nurse Clinical	00091698	293309	12	1040		0.500	31,309
Tajouri, Carol	Nurse Clinical	00084444	293309	12	2080		1.000	62,980
McIlnay, Brenda S	Medical Social Worker	00090594	293314	12	2028		0.975	54,446
	(31-5330-0002)Psychiatry - Admin		513000				0.03	1,396
	TOTAL McIlnay, Brenda S						1.00	**55,842**
Zagurski, Robin	Medical Social Worker	00090785	293314	12	2028		0.975	53,282
	(31-5330-0002)Psychiatry - Admin		513000				0.03	1,366
	TOTAL Zagurski, Robin						1.00	**54,648**
Batey, William Harry	Psychotherapist	00075240	293319	12	2080		1.000	62,328
Adolf, Vicki L	Nurse Coordinator	00089436	293323	12	1040		1.000	76,250
Bayer, Barbara L	Nurse Practitioner, Specialist	00091162	294312	12	508		0.500	44,263
	(36-5330-2140001)Psychiatry		513000				0.50	44,264
	TOTAL Bayer, Barbara L						1.00	**88,527**
Bessette, Diane M	Physician Assistant, Specialist	00075219	294313	12	986		0.250	23,674
	(36-5330-2140001)Psychiatry		513000				0.50	47,349
	TOTAL Bessette, Diane M						0.75	**71,023**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.075**	**517,185**
514000 CLER/TECH/SERV WAGES								
Randolph, Deborah S	Office Assistant II	00075063	241409	12	2080	15.300	1.000	31,824
Sanders, Aimee N	Office Assistant II	00091106	241409	12	2080	15.300	1.000	31,824
Sorenson, Elizabeth C	Office Assistant II	00078910	241409	12	1560	14.100	0.750	21,995
	(37-8433-1001001)DDIF Instruction		514000				0.25	7,332
	TOTAL Sorenson, Elizabeth C						1.00	**29,327**
Harrison, Barbara Jean	Medical Scheduler	00075242	242400	12	2080	16.266	1.000	33,833
King, Debra L	Medical Scheduler	00090466	242400	12	2080	17.375	1.000	36,141
Paul, Stephanie R	BHECN Program Associate	00091889	242400	12	1664	18.136	0.800	30,178

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SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Psychiatry (33)
COST OBJECT: Clinical (37-8433-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Gasper, Debra R	Office Associate I	00079652	242409	12	2080	20.747	1.000	43,153
Sands, Cynthia M	Office Associate I	00090788	242409	12	2080	18.638	1.000	38,768
Davis, Sharlyn E	Clinic Medical Assistant/Clerk	00071719	292500	12	2080	14.790	1.000	30,763
	TOTAL 514000 CLER/TECH/SERV WAGES						**8.550**	**298,479**
SUBTOTAL NONFACULTY							**16.714**	**836,128**
SUBTOTAL SALARIES & WAGES							**22.986**	**1,465,103**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								98,162
519200 FICA CONTRIBUTION								96,697
519300 HEALTH INSURANCE CONTRIBUTION								171,417
519400 LIFE INSURANCE CONTRIBUTION								2,930
519800 WORKERS COMPENSATION								9,253
SUBTOTAL BENEFITS								**378,459**
TOTAL PERSONAL SERVICES								**1,843,562**
COST OBJECT TOTAL								**1,843,562**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Psychiatry (33)
COST OBJECT: DDIF Administration (37-8433-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wengel, Steven P	Professor	00093105	095150	12	628		0.151	20,464
	(31-5330-0001)Psychiatry Instruction		511000				0.25	71,200
	(37-8433-3001001)Clinical		512000				0.09	20,464
	TOTAL Wengel, Steven P						1.00	**247,132**
SUBTOTAL FACULTY							**0.151**	**20,464**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Wengel, Steven P	Chairperson	00071488	095140	12	314		0.511	117,032
Wengel, Steven P	Chairperson Stipend	00092202	095140	12			0.000	17,972
	(31-5330-0001)Psychiatry Instruction		511000				0.25	71,200
	(37-8433-3001001)Clinical		512000				0.09	20,464
	TOTAL Wengel, Steven P						1.00	**247,132**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.511**	**135,004**
SUBTOTAL NONFACULTY							**0.511**	**135,004**
SUBTOTAL SALARIES & WAGES							**0.662**	**155,468**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,416
519200 FICA CONTRIBUTION								10,261
519300 HEALTH INSURANCE CONTRIBUTION								18,190
519400 LIFE INSURANCE CONTRIBUTION								311
519800 WORKERS COMPENSATION								982
SUBTOTAL BENEFITS								**40,160**
TOTAL PERSONAL SERVICES								**195,628**
COST OBJECT TOTAL								**195,628**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: House Officer (37-8440-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhou, Sumin	Professor	00092144	095150	12			0.200	59,160
	(37-8440-3001001)Clinical		511000				0.40	118,320
	(37-8440-4001001)DDIF Administration		511000				0.40	118,420
	TOTAL Zhou, Sumin						1.00	**295,900**
Wahl, Andrew O	Assoc Professor	00093494	095152	12			0.986	70,100
	(37-8440-4001001)DDIF Administration		511000				0.01	1,000
	TOTAL Wahl, Andrew O						1.00	**71,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.186**	**129,260**
SUBTOTAL FACULTY							**1.186**	**129,260**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Halsey, Linda I	Office Associate II	00085048	242400	12	416	19.072	0.200	7,934
	(37-8440-3001001)Clinical		514000				0.15	5,950
	(37-8440-4001001)DDIF Administration		514000				0.35	14,048
	(31-5340-0001)Radiation Oncology - Instructi		514000				0.30	11,738
	TOTAL Halsey, Linda I						1.00	**39,670**
McKenny, Lynette M	Residency Program Coordinator I	00084503	242400	12	1040	21.785	0.500	22,655
	(37-8440-4001001)DDIF Administration		514000				0.28	12,657
	(31-5340-0001)Radiation Oncology - Instructi		514000				0.22	10,000
	TOTAL McKenny, Lynette M						1.00	**45,312**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.700**	**30,589**
SUBTOTAL NONFACULTY							**0.700**	**30,589**
SUBTOTAL SALARIES & WAGES							**1.886**	**159,849**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,710
519200 FICA CONTRIBUTION								10,550
519300 HEALTH INSURANCE CONTRIBUTION								18,702
519400 LIFE INSURANCE CONTRIBUTION								320
519800 WORKERS COMPENSATION								1,010
SUBTOTAL BENEFITS								**41,292**
TOTAL PERSONAL SERVICES								**201,141**
COST OBJECT TOTAL								**201,141**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: DDIF Research (37-8440-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baranowska-Kortylewicz, Janina	Professor	00082554	090350	12			0.620	62,294
	(37-5340-2003001)Radiation Oncology		511000				0.38	38,102
	TOTAL Baranowska-Kortylewicz, Janina						1.00	**100,396**
SUBTOTAL FACULTY							**0.620**	**62,294**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kortylewicz, Zbigniew P	Radiation Research Specialist	00072854	363300	12			0.408	35,165
	(37-5340-2003001)Radiation Oncology		513000				0.09	7,907
	TOTAL Kortylewicz, Zbigniew P						0.50	**43,072**
SUBTOTAL NONFACULTY							**0.408**	**35,165**
SUBTOTAL SALARIES & WAGES							**1.028**	**97,459**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,530
519200 FICA CONTRIBUTION								6,432
519300 HEALTH INSURANCE CONTRIBUTION								11,403
519400 LIFE INSURANCE CONTRIBUTION								195
519800 WORKERS COMPENSATION								615
SUBTOTAL BENEFITS								**25,175**
TOTAL PERSONAL SERVICES								**122,634**
COST OBJECT TOTAL								**122,634**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Clinical (37-8440-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhen, Weining	Professor	00093455	090350	12			0.510	61,878
	(37-8440-4001001)DDIF Administration		511000				0.42	51,301
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.07	8,921
	TOTAL Zhen, Weining						1.00	**122,100**
Zhou, Sumin	Professor	00092144	095150	12			0.400	118,320
	(37-8440-4001001)DDIF Administration		511000				0.40	118,420
	(37-8440-1002001)House Officer		511000				0.20	59,160
	TOTAL Zhou, Sumin						1.00	**295,900**
Li, Sicong	Assoc Professor	00092526	095152	12			0.800	170,400
	(37-8440-4001001)DDIF Administration		511000				0.20	42,700
	TOTAL Li, Sicong						1.00	**213,100**
Lin, Chi	Assoc Professor	00087818	095152	12			0.490	43,259
	(31-5340-3005)COSTSHARING/ 34-5340-2002-001		511000				0.04	3,324
	(31-5340-3006)COSTSHARING/ 36-5340-2025-001		511000				0.04	3,324
	(37-8440-4001001)DDIF Administration		511000				0.31	23,231
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.12	2,273
	TOTAL Lin, Chi						1.00	**75,411**
Thompson, Robert B	Assoc Professor	00089113	095152	12			0.798	88,311
	(37-8440-4001001)DDIF Administration		511000				0.13	14,009
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.08	8,380
	TOTAL Thompson, Robert B						1.00	**110,700**
Driewer, Joseph P	Asst Professor	00092286	095154	12			1.000	145,727
Lei, Yu	Asst Professor	00092082	095154	12			0.900	148,500
	(37-8440-4001001)DDIF Administration		511000				0.10	16,500
	TOTAL Lei, Yu						1.00	**165,000**
Zhang, Mutian	Asst Professor	00093609	095154	12			0.800	148,800
	(37-8440-4001001)DDIF Administration		511000				0.20	37,200
	TOTAL Zhang, Mutian						1.00	**186,000**
Zhang, Qinghui	Asst Professor	00092402	095154	12			0.950	169,100
	(37-8440-4001001)DDIF Administration		511000				0.05	8,900
	TOTAL Zhang, Qinghui						1.00	**178,000**
Zheng, Dandan	Asst Professor	00087801	095154	12			0.900	156,600
	(37-8440-4001001)DDIF Administration		511000				0.10	17,400
	TOTAL Zheng, Dandan						1.00	**174,000**
Morgan, Brandon J	Instructor	00092394	095158	12			0.900	142,200
	(37-8440-4001001)DDIF Administration		511000				0.10	15,800
	TOTAL Morgan, Brandon J						1.00	**158,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Clinical (37-8440-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						**8.448**	**1,393,095**
SUBTOTAL FACULTY							**8.448**	**1,393,095**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Enke, Charles A	Chairperson	00089094	095140	12			0.100	23,385
	(37-8440-4001001)DDIF Administration		511000				0.14	25,298
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.27	49,598
	(37-8440-4001001)DDIF Administration		512000				0.50	132,816
	(31-5340-0001)Radiation Oncology - Instructi		512000				0.00	10,000
	TOTAL Enke, Charles A						1.00	**241,097**
513000 MGR/PROFESSIONAL SAL								
Blessie, Gretchen	Medical Dosimetrist	00091565	294308	12	2080		1.000	96,514
Hawkes, Kelli L	Medical Dosimetrist	00072634	294308	12	2080		1.000	95,834
Headley, Mary L	Medical Dosimetrist	00071251	294308	12	2080		1.000	115,184
Poole, Charles E	Medical Dosimetrist	00071464	294308	12	2080		1.000	103,409
Poole, Maria A	Medical Dosimetrist	00072351	294308	12	2080		1.000	112,884
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**523,825**
514000 CLER/TECH/SERV WAGES								
Halsey, Linda I	Office Associate II	00085048	242400	12	312	19.072	0.150	5,950
	(37-8440-4001001)DDIF Administration		514000				0.35	14,048
	(37-8440-1002001)House Officer		514000				0.20	7,934
	(31-5340-0001)Radiation Oncology - Instructi		514000				0.30	11,738
	TOTAL Halsey, Linda I						1.00	**39,670**
McClure, William L	Administrative Business Associate	00089203	242400	12	312	24.533	0.150	7,654
	(37-8440-4001001)DDIF Administration		514000				0.85	43,375
	TOTAL McClure, William L						1.00	**51,029**
Harr Olson, Deborah S	Office Associate I	00090942	242409	12	312	18.598	0.150	5,803
	(37-8440-4001001)DDIF Administration		514000				0.59	22,880
	(31-5340-0001)Radiation Oncology - Instructi		514000				0.26	10,000
	TOTAL Harr Olson, Deborah S						1.00	**38,683**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.450**	**19,407**
SUBTOTAL NONFACULTY							**5.550**	**566,617**
SUBTOTAL SALARIES & WAGES							**13.998**	**1,959,712**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								131,301
519200 FICA CONTRIBUTION								129,341
519300 HEALTH INSURANCE CONTRIBUTION								229,286
519400 LIFE INSURANCE CONTRIBUTION								3,919

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Clinical (37-8440-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								12,376
	SUBTOTAL BENEFITS							**506,223**
	TOTAL PERSONAL SERVICES							**2,465,935**
	COST OBJECT TOTAL							**2,465,935**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: DDIF Administration (37-8440-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhen, Weining	Professor	00093455	090350	12			0.420	51,301
	(37-8440-3001001)Clinical		511000				0.51	61,878
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.07	8,921
	TOTAL Zhen, Weining						1.00	**122,100**
Enke, Charles A	Professor	00090083	095150	12			0.135	25,298
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.27	49,598
	(37-8440-3001001)Clinical		512000				0.10	23,385
	(31-5340-0001)Radiation Oncology - Instructi		512000				0.00	10,000
	TOTAL Enke, Charles A						1.00	**241,097**
Zhou, Sumin	Professor	00092144	095150	12			0.400	118,420
	(37-8440-3001001)Clinical		511000				0.40	118,320
	(37-8440-1002001)House Officer		511000				0.20	59,160
	TOTAL Zhou, Sumin						1.00	**295,900**
Li, Sicong	Assoc Professor	00092526	095152	12			0.200	42,700
	(37-8440-3001001)Clinical		511000				0.80	170,400
	TOTAL Li, Sicong						1.00	**213,100**
Lin, Chi	Assoc Professor	00087818	095152	12			0.310	23,231
	(31-5340-3005)COSTSHARING/ 34-5340-2002-001		511000				0.04	3,324
	(31-5340-3006)COSTSHARING/ 36-5340-2025-001		511000				0.04	3,324
	(37-8440-3001001)Clinical		511000				0.49	43,259
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.12	2,273
	TOTAL Lin, Chi						1.00	**75,411**
Thompson, Robert B	Assoc Professor	00089113	095152	12			0.126	14,009
	(37-8440-3001001)Clinical		511000				0.80	88,311
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.08	8,380
	TOTAL Thompson, Robert B						1.00	**110,700**
Wahl, Andrew O	Assoc Professor	00093494	095152	12			0.014	1,000
	(37-8440-1002001)House Officer		511000				0.99	70,100
	TOTAL Wahl, Andrew O						1.00	**71,100**
Lei, Yu	Asst Professor	00092082	095154	12			0.100	16,500
	(37-8440-3001001)Clinical		511000				0.90	148,500
	TOTAL Lei, Yu						1.00	**165,000**
Zhang, Mutian	Asst Professor	00093609	095154	12			0.200	37,200
	(37-8440-3001001)Clinical		511000				0.80	148,800
	TOTAL Zhang, Mutian						1.00	**186,000**
Zhang, Qinghui	Asst Professor	00092402	095154	12			0.050	8,900

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: DDIF Administration (37-8440-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8440-3001001)Clinical		511000				0.95	169,100
	TOTAL Zhang, Qinghui						1.00	**178,000**
Zheng, Dandan	Asst Professor	00087801	095154	12			0.100	17,400
	(37-8440-3001001)Clinical		511000				0.90	156,600
	TOTAL Zheng, Dandan						1.00	**174,000**
Morgan, Brandon J	Instructor	00092394	095158	12	1664		0.100	15,800
	(37-8440-3001001)Clinical		511000				0.90	142,200
	TOTAL Morgan, Brandon J						1.00	**158,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.155**	**371,759**
SUBTOTAL FACULTY							**2.155**	**371,759**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Enke, Charles A	Chairperson	00089094	095140	12			0.500	132,816
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.27	49,598
	(37-8440-3001001)Clinical		512000				0.10	23,385
	(31-5340-0001)Radiation Oncology - Instructi		512000				0.00	10,000
	TOTAL Enke, Charles A						1.00	**241,097**
513000 MGR/PROFESSIONAL SAL								
Filler-Katz, Amy	Clinical Study Nurse Coordinator	00072607	293323	12	2080		1.000	78,091
514000 CLER/TECH/SERV WAGES								
Halsey, Linda I	Office Associate II	00085048	242400	12	737	19.072	0.354	14,048
	(37-8440-3001001)Clinical		514000				0.15	5,950
	(37-8440-1002001)House Officer		514000				0.20	7,934
	(31-5340-0001)Radiation Oncology - Instructi		514000				0.30	11,738
	TOTAL Halsey, Linda I						1.00	**39,670**
McClure, William L	Administrative Business Associate	00089203	242400	12	1768	24.533	0.850	43,375
	(37-8440-3001001)Clinical		514000				0.15	7,654
	TOTAL McClure, William L						1.00	**51,029**
McKenny, Lynette M	Residency Program Coordinator I	00084503	242400	12	581	21.785	0.279	12,657
	(37-8440-1002001)House Officer		514000				0.50	22,655
	(31-5340-0001)Radiation Oncology - Instructi		514000				0.22	10,000
	TOTAL McKenny, Lynette M						1.00	**45,312**
Harr Olson, Deborah S	Office Associate I	00090942	242409	12	1230	18.598	0.591	22,880
	(37-8440-3001001)Clinical		514000				0.15	5,803
	(31-5340-0001)Radiation Oncology - Instructi		514000				0.26	10,000
	TOTAL Harr Olson, Deborah S						1.00	**38,683**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.074**	**92,960**
515000 OTH ACAD SAL & WAGES		4680						
Li, Jinluan	Research Associate	00092806	095704	12	2080		1.000	12,360

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: DDIF Administration (37-8440-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**4.574**	**316,227**
	SUBTOTAL SALARIES & WAGES						**6.729**	**687,986**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,095
519200 FICA CONTRIBUTION								45,407
519300 HEALTH INSURANCE CONTRIBUTION								80,494
519400 LIFE INSURANCE CONTRIBUTION								1,376
519800 WORKERS COMPENSATION								4,345
	SUBTOTAL BENEFITS							**177,717**
	TOTAL PERSONAL SERVICES							**865,703**
	COST OBJECT TOTAL							**865,703**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: DDIF Instruction (37-8450-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hussain, Shahid	Professor	00092862	090350	12			0.012	2,033
	(37-8450-3001001)Clinical		511000				0.84	140,098
	(31-5350-0001)Radiology Instruction		511000				0.15	24,202
	TOTAL Hussain, Shahid						1.00	**250,333**
Poage, David P	Assoc Professor	00078465	090351	12			0.004	539
	(37-8450-3001001)Clinical		511000				0.98	136,367
	(31-5350-0001)Radiology Instruction		511000				0.02	2,384
	TOTAL Poage, David P						1.00	**139,290**
Anderson, Joseph C	Professor	00071518	095150	12			0.206	32,698
	(37-8450-3001001)Clinical		511000				0.62	98,685
	(34-1905-2188001)Eppley		511000				0.02	2,336
	(31-5350-0001)Radiology Instruction		511000				0.16	25,266
	TOTAL Anderson, Joseph C						1.00	**158,985**
Hankins, Jordan H	Professor	00092382	095150	12			0.089	12,000
	(37-8450-3001001)Clinical		511000				0.62	84,028
	(36-5234-2316001)Oncology/Hematology (Intern		511000				0.07	9,979
	(31-5350-0001)Radiology Instruction		511000				0.22	29,142
	TOTAL Hankins, Jordan H						1.00	**135,149**
Moore, Timothy E	Professor	00073161	095150	12			0.244	37,316
	(37-8450-3001001)Clinical		511000				0.38	57,579
	(31-5350-0001)Radiology Instruction		511000				0.28	43,084
	TOTAL Moore, Timothy E						0.90	**137,979**
Helvey, Jason T	Assoc Professor	00092425	095152	12			0.281	34,462
	(37-8450-3001001)Clinical		511000				0.47	57,788
	(31-5350-0001)Radiology Instruction		511000				0.25	30,438
	TOTAL Helvey, Jason T						1.00	**122,688**
Williams, Cheryl A	Assoc Professor	00085206	095152	12			0.166	22,136
	(37-8450-3001001)Clinical		511000				0.40	52,468
	(31-5350-0001)Radiology Instruction		511000				0.13	17,783
	TOTAL Williams, Cheryl A						0.70	**92,387**
Muinov, Lyudmila M	Asst Professor	00093594	095154	12			0.273	31,341
	(37-8450-3001001)Clinical		511000				0.57	65,794
	(31-5350-0001)Radiology Instruction		511000				0.16	17,859
	TOTAL Muinov, Lyudmila M						1.00	**114,994**
Hussain, Shahid	Dr. Saicheck Prof of Radiology	00093077	095189	12			0.000	84,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: DDIF Instruction (37-8450-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8450-3001001)Clinical		511000				0.84	140,098
	(31-5350-0001)Radiology Instruction		511000				0.15	24,202
	TOTAL Hussain, Shahid						1.00	**250,333**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.275**	**256,525**
SUBTOTAL FACULTY							**1.275**	**256,525**
SUBTOTAL SALARIES & WAGES							**1.275**	**256,525**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,187
519200 FICA CONTRIBUTION								16,931
519300 HEALTH INSURANCE CONTRIBUTION								30,013
519400 LIFE INSURANCE CONTRIBUTION								513
519800 WORKERS COMPENSATION								1,620
SUBTOTAL BENEFITS								**66,264**
TOTAL PERSONAL SERVICES								**322,789**
COST OBJECT TOTAL								**322,789**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: House Officer (37-8450-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Slater, Dick D	Assoc Professor	00087228	095152	12			0.764	95,025
	(37-8450-3001001)Clinical		511000				0.24	29,325
	TOTAL Slater, Dick D						1.00	**124,350**
DeVries, Matthew J	Asst Professor	00092380	095154	12			1.000	155,408
	TOTAL DeVries, Matthew J						1.00	**170,408**
Manzer, Melissa N	Asst Professor	00093062	095154	12			0.735	46,253
	(31-5350-0001)Radiology Instruction		511000				0.27	16,675
	TOTAL Manzer, Melissa N						1.00	**62,928**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.499**	**296,686**
SUBTOTAL FACULTY							**2.499**	**296,686**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
DeVries, Matthew J	Resident Program Director	00092912	095081	12			0.000	15,000
	TOTAL DeVries, Matthew J						1.00	**170,408**
514000 CLER/TECH/SERV WAGES								
Hunter, Tina S	Residency Program Coordinator II	00090030	242400	12	2080	26.191	1.000	54,478
Witthoft, Marie J	Office Associate II	00079812	242400	12	2020	23.789	0.097	4,804
	(33-5350-2222)Bioimaging Core Lab		514000				0.09	4,324
	(31-5350-0001)Radiology Instruction		514000				0.82	40,353
	TOTAL Witthoft, Marie J						1.00	**49,481**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.097**	**59,282**
SUBTOTAL NONFACULTY							**1.097**	**74,282**
SUBTOTAL SALARIES & WAGES							**3.596**	**370,968**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,855
519200 FICA CONTRIBUTION								24,484
519300 HEALTH INSURANCE CONTRIBUTION								43,403
519400 LIFE INSURANCE CONTRIBUTION								742
519800 WORKERS COMPENSATION								2,343
SUBTOTAL BENEFITS								**95,827**
TOTAL PERSONAL SERVICES								**466,795**
COST OBJECT TOTAL								**466,795**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: DDIF Research (37-8450-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Liu, Yutong	Assoc Professor	00092405	095152	12			0.632	51,058
	(34-5350-2007001)Radiology		511000				0.25	26,962
	(31-5350-0001)Radiology Instruction		511000				0.12	9,416
	TOTAL Liu, Yutong						1.00	**87,436**
SUBTOTAL FACULTY							**0.632**	**51,058**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Zhang, Yan	Research Associate	00093440	095704	12	2080		1.000	45,128
SUBTOTAL NONFACULTY							**1.000**	**45,128**
SUBTOTAL SALARIES & WAGES							**1.632**	**96,186**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,444
519200 FICA CONTRIBUTION								6,348
519300 HEALTH INSURANCE CONTRIBUTION								11,254
519400 LIFE INSURANCE CONTRIBUTION								192
519800 WORKERS COMPENSATION								607
SUBTOTAL BENEFITS								**24,845**
TOTAL PERSONAL SERVICES								**121,031**
COST OBJECT TOTAL								**121,031**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: Clinical (37-8450-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hussain, Shahid	Professor	00092862	090350	12			0.842	140,098
	(37-8450-1001001)DDIF Instruction		511000				0.01	86,033
	(31-5350-0001)Radiology Instruction		511000				0.15	24,202
	TOTAL Hussain, Shahid						1.00	**250,333**
Morris, Charles H	Professor	00092385	090350	12			0.750	101,748
Orton, Donald	Professor	00080884	090350	12	374		0.180	33,875
Apker, Kimberly A	Assoc Professor	00093069	090351	12			0.884	102,383
	(31-5350-0001)Radiology Instruction		511000				0.12	13,411
	TOTAL Apker, Kimberly A						1.00	**115,794**
Harrison, William L	Assoc Professor	00093301	090351	12			0.908	125,377
	(31-5350-0001)Radiology Instruction		511000				0.09	12,688
	TOTAL Harrison, William L						1.00	**138,065**
Keiper, Mark D	Assoc Professor	00074967	090351	12			0.908	115,798
	(31-5350-0001)Radiology Instruction		511000				0.09	11,714
	TOTAL Keiper, Mark D						1.00	**127,512**
Poage, David P	Assoc Professor	00078465	090351	12			0.979	136,367
	(37-8450-1001001)DDIF Instruction		511000				0.00	539
	(31-5350-0001)Radiology Instruction		511000				0.02	2,384
	TOTAL Poage, David P						1.00	**139,290**
Anderson, Joseph C	Professor	00071518	095150	12			0.620	98,685
	(37-8450-1001001)DDIF Instruction		511000				0.21	32,698
	(34-1905-2188001)Eppley		511000				0.02	2,336
	(31-5350-0001)Radiology Instruction		511000				0.16	25,266
	TOTAL Anderson, Joseph C						1.00	**158,985**
Hankins, Jordan H	Professor	00092382	095150	12			0.621	84,028
	(37-8450-1001001)DDIF Instruction		511000				0.09	12,000
	(36-5234-2316001)Oncology/Hematology (Intern		511000				0.07	9,979
	(31-5350-0001)Radiology Instruction		511000				0.22	29,142
	TOTAL Hankins, Jordan H						1.00	**135,149**
Moore, Timothy E	Professor	00073161	095150	12			0.375	57,579
	(37-8450-1001001)DDIF Instruction		511000				0.24	37,316
	(31-5350-0001)Radiology Instruction		511000				0.28	43,084
	TOTAL Moore, Timothy E						0.90	**137,979**
White, Matthew L	Professor	00076825	095150	12			0.096	12,111

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: Clinical (37-8450-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8450-4001001)DDIF Administration		511000				0.82	103,865
	(34-5507-2024001)MMI		511000				0.07	8,979
	(31-5350-0001)Radiology Instruction		511000				0.01	1,088
	(31-5350-0001)Radiology Instruction		512100				0.00	10,000
	TOTAL White, Matthew L						1.00	**136,043**
Helvey, Jason T	Assoc Professor	00092425	095152	12			0.471	57,788
	(37-8450-1001001)DDIF Instruction		511000				0.28	34,462
	(31-5350-0001)Radiology Instruction		511000				0.25	30,438
	TOTAL Helvey, Jason T						1.00	**122,688**
Slater, Dick D	Assoc Professor	00087228	095152	12			0.236	29,325
	(37-8450-1002001)House Officer		511000				0.76	95,025
	TOTAL Slater, Dick D						1.00	**124,350**
Williams, Cheryl A	Assoc Professor	00085206	095152	12			0.400	52,468
	(37-8450-1001001)DDIF Instruction		511000				0.17	22,136
	(31-5350-0001)Radiology Instruction		511000				0.13	17,783
	TOTAL Williams, Cheryl A						0.70	**92,387**
Grier, Candace G	Asst Professor	00092141	095154	12			0.478	75,823
	(31-5350-0001)Radiology Instruction		511000				0.02	3,474
	TOTAL Grier, Candace G						0.50	**79,297**
Hansen, Neil J	Asst Professor	00093300	095154	12			0.750	71,350
Kunnathil, Sushama P	Asst Professor	00092679	095154	12			0.445	52,989
	(31-5350-0001)Radiology Instruction		511000				0.16	18,491
	TOTAL Kunnathil, Sushama P						0.60	**71,480**
McBride, Joseph J	Asst Professor	00093656	095154	12			0.631	78,444
	(37-8450-4001001)DDIF Administration		511000				0.24	30,166
	(31-5350-0001)Radiology Instruction		511000				0.13	15,684
	TOTAL McBride, Joseph J						1.00	**139,294**
Muinov, Lyudmila M	Asst Professor	00093594	095154	12			0.572	65,794
	(37-8450-1001001)DDIF Instruction		511000				0.27	31,341
	(31-5350-0001)Radiology Instruction		511000				0.16	17,859
	TOTAL Muinov, Lyudmila M						1.00	**114,994**
Oliveto, Jennifer M	Asst Professor	00093243	095154	12			0.660	96,943
	(31-5350-0001)Radiology Instruction		511000				0.14	20,566
	TOTAL Oliveto, Jennifer M						0.80	**117,509**
Vargo, Christopher J	Asst Professor	00092659	095154	12			0.858	92,053
	(31-5350-0001)Radiology Instruction		511000				0.14	15,203
	TOTAL Vargo, Christopher J						1.00	**107,256**
	TOTAL 511000 TENURED FACULTY SALARIES						**12.664**	**1,681,026**
SUBTOTAL FACULTY							**12.664**	**1,681,026**

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: Clinical (37-8450-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Walker, Craig W	Chairperson	00085916	095140	12			0.127	28,512
	(37-8450-4001001)DDIF Administration		511000				0.30	67,194
	(31-5350-0001)Radiology Instruction		511000				0.45	100,738
	(37-8450-4001001)DDIF Administration		512000				0.12	27,550
	(31-5350-0001)Radiology Instruction		512000				0.00	10,000
	TOTAL Walker, Craig W						1.00	**233,994**
512100 ADMINISTRATIVE - PERMANENT								
McBride, Joseph J	Div Chief - Interven Radiology	00092913	095858	12			0.000	15,000
	(37-8450-4001001)DDIF Administration		511000				0.24	30,166
	(31-5350-0001)Radiology Instruction		511000				0.13	15,684
	TOTAL McBride, Joseph J						1.00	**139,294**
513000 MGR/PROFESSIONAL SAL								
Melliger, David C	Administrator II	00089814	243300	12			0.330	31,535
	(37-5350-9710001)Radiology		513000				0.05	4,622
	(31-5350-0001)Radiology Instruction		513000				0.62	59,402
	TOTAL Melliger, David C						1.00	**95,559**
514000 CLER/TECH/SERV WAGES								
Reichart, Jennifer M	Office Assistant II	00091881	241409	12	520	16.707	0.250	8,688
	(37-8450-4001001)DDIF Administration		514000				0.36	12,645
	(31-5350-0001)Radiology Instruction		514000				0.39	13,418
	TOTAL Reichart, Jennifer M						1.00	**34,751**
Stillahn, Lisa A	Office Associate II	00086338	242400	12	520	24.354	0.250	12,664
	(37-8450-4001001)DDIF Administration		514000				0.36	17,993
	(31-5350-0001)Radiology Instruction		514000				0.40	20,000
	TOTAL Stillahn, Lisa A						1.00	**50,657**
Boyer, Angela R	Office Associate I	00072038	242409	12		17.335	0.630	22,716
	(31-5350-0001)Radiology Instruction		514000				0.37	13,341
	TOTAL Boyer, Angela R						1.00	**36,057**
Klein, Deborah A	Office Associate I	00071018	242409	12		19.932	0.630	26,119
	(31-5350-0001)Radiology Instruction		514000				0.37	15,340
	TOTAL Klein, Deborah A						1.00	**41,459**
Davis, Kristi K	Business Associate	00071055	242500	12	271	24.264	0.130	6,561
	(37-5350-9610001)Radiology		514000				0.08	4,228
	(37-5350-9710001)Radiology		514000				0.23	11,650
	(31-5350-0001)Radiology Instruction		514000				0.56	28,031
	TOTAL Davis, Kristi K	4688					1.00	**50,470**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.890**	**76,748**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: Clinical (37-8450-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**2.347**	**151,795**
	SUBTOTAL SALARIES & WAGES						**15.011**	**1,832,821**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								122,799
519200 FICA CONTRIBUTION								120,966
519300 HEALTH INSURANCE CONTRIBUTION								214,440
519400 LIFE INSURANCE CONTRIBUTION								3,666
519800 WORKERS COMPENSATION								11,575
	SUBTOTAL BENEFITS							**473,446**
	TOTAL PERSONAL SERVICES							**2,306,267**
	COST OBJECT TOTAL							**2,306,267**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: DDIF Administration (37-8450-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Walker, Craig W	Professor	00078882	095150	12	1560		0.300	67,194
	(31-5350-0001)Radiology Instruction		511000				0.45	100,738
	(37-8450-3001001)Clinical		512000				0.13	28,512
	(31-5350-0001)Radiology Instruction		512000				0.00	10,000
	TOTAL Walker, Craig W						1.00	**233,994**
White, Matthew L	Professor	00076825	095150	12			0.824	103,865
	(37-8450-3001001)Clinical		511000				0.10	12,111
	(34-5507-2024001)MMI		511000				0.07	8,979
	(31-5350-0001)Radiology Instruction		511000				0.01	1,088
	(31-5350-0001)Radiology Instruction		512100				0.00	10,000
	TOTAL White, Matthew L						1.00	**136,043**
McBride, Joseph J	Asst Professor	00093656	095154	12			0.243	30,166
	(37-8450-3001001)Clinical		511000				0.63	78,444
	(31-5350-0001)Radiology Instruction		511000				0.13	15,684
	(37-8450-3001001)Clinical		512100				0.00	15,000
	TOTAL McBride, Joseph J						1.00	**139,294**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.367**	**201,225**
SUBTOTAL FACULTY							**1.367**	**201,225**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Walker, Craig W	Chairperson	00085916	095140	12			0.123	27,550
	(31-5350-0001)Radiology Instruction		511000				0.45	100,738
	(37-8450-3001001)Clinical		512000				0.13	28,512
	(31-5350-0001)Radiology Instruction		512000				0.00	10,000
	TOTAL Walker, Craig W						1.00	**233,994**
514000 CLER/TECH/SERV WAGES								
Reichart, Jennifer M	Office Assistant II	00091881	241409	12	757	16.707	0.364	12,645
	(37-8450-3001001)Clinical		514000				0.25	8,688
	(31-5350-0001)Radiology Instruction		514000				0.39	13,418
	TOTAL Reichart, Jennifer M						1.00	**34,751**
Stillahn, Lisa A	Office Associate II	00086338	242400	12	739	24.354	0.355	17,993
	(37-8450-3001001)Clinical		514000				0.25	12,664
	(31-5350-0001)Radiology Instruction		514000				0.40	20,000
	TOTAL Stillahn, Lisa A						1.00	**50,657**
	TOTAL 514000 CLER/TECH/SERV WAGES	4690					**0.719**	**30,638**
SUBTOTAL NONFACULTY							**0.842**	**58,188**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: DDIF Administration (37-8450-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**2.209**	**259,413**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,381
519200 FICA CONTRIBUTION								17,121
519300 HEALTH INSURANCE CONTRIBUTION								30,351
519400 LIFE INSURANCE CONTRIBUTION								519
519800 WORKERS COMPENSATION								1,638
	SUBTOTAL BENEFITS							**67,010**
	TOTAL PERSONAL SERVICES							**326,423**
	COST OBJECT TOTAL							**326,423**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (60)
COST OBJECT: House Officer (37-8460-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Brown, Danielle	Residency Program Coordinator II	00071331	242400	12	2080	22.941	1.000	47,717
SUBTOTAL NONFACULTY							**1.000**	**47,717**
SUBTOTAL SALARIES & WAGES							**1.000**	**47,717**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,197
519200 FICA CONTRIBUTION								3,149
519300 HEALTH INSURANCE CONTRIBUTION								5,583
519400 LIFE INSURANCE CONTRIBUTION								95
519800 WORKERS COMPENSATION								301
SUBTOTAL BENEFITS								**12,325**
TOTAL PERSONAL SERVICES								**60,042**
COST OBJECT TOTAL								**60,042**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (60)
COST OBJECT: Clinical (37-8460-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Borg, Carin	Administrator IV	00075437	243300	12	2080		0.462	57,096
	(31-5360-0001)Surgery Instruction		513000				0.54	66,424
	TOTAL Borg, Carin						1.00	**123,520**
Dunn, Cheryl A	Accountant II	00089779	243301	12	2080		1.000	47,858
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.462**	**104,954**
514000 CLER/TECH/SERV WAGES								
Drummond, Carrie I	Administrative Associate II	00080150	242400	12	2080	24.519	0.200	10,200
	(31-5360-0001)Surgery Instruction		514000				0.80	40,800
	TOTAL Drummond, Carrie I						1.00	**51,000**
Jones, Sue A	Dept-Human Resources Associate	00089797	242400	12	520	22.149	0.250	11,517
	(31-5360-0001)Surgery Instruction		514000				0.75	34,552
	TOTAL Jones, Sue A						1.00	**46,069**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.450**	**21,717**
SUBTOTAL NONFACULTY							**1.912**	**126,671**
SUBTOTAL SALARIES & WAGES							**1.912**	**126,671**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,487
519200 FICA CONTRIBUTION								8,360
519300 HEALTH INSURANCE CONTRIBUTION								14,821
519400 LIFE INSURANCE CONTRIBUTION								253
519800 WORKERS COMPENSATION								800
SUBTOTAL BENEFITS								**32,721**
TOTAL PERSONAL SERVICES								**159,392**
COST OBJECT TOTAL								**159,392**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (60)
COST OBJECT: DDIF Administration (37-8460-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Mercer, David W	Chairperson Stipend	00087030	095140	12			0.000	10,000
	(31-5360-0001)Surgery Instruction		511000				0.40	88,781
	(31-5360-0001)Surgery Instruction		512000				0.60	133,172
	TOTAL Mercer, David W						1.00	**231,953**
SUBTOTAL NONFACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								670
519200 FICA CONTRIBUTION								660
519300 HEALTH INSURANCE CONTRIBUTION								1,170
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								63
SUBTOTAL BENEFITS								**2,583**
TOTAL PERSONAL SERVICES								**12,583**
COST OBJECT TOTAL								**12,583**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (61)
COST OBJECT: DDIF Instruction (37-8461-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Edney, James A	Professor	00071539	095150	12	1217		0.019	2,449
	(37-8461-3001001)Clinical		511000				0.87	113,248
	(31-5360-0020)Surgical Oncology		511000				0.12	15,000
	TOTAL Edney, James A						1.00	**130,697**
Silva-Lopez, Edibaldo	Professor	00093572	095150	12	2018		0.107	7,844
	(37-8461-3001001)Clinical		511000				0.66	48,464
	(36-5360-3002004)Dev Community Lay Navigator		511000				0.03	2,212
	(31-5360-0020)Surgical Oncology		511000				0.20	15,000
	TOTAL Silva-Lopez, Edibaldo						1.00	**73,520**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.126**	**10,293**
SUBTOTAL FACULTY							**0.126**	**10,293**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rheault, Tracy A	Administrator II	00087212	243300	12	1388		0.090	6,928
	(37-8461-3001001)Clinical		513000				0.14	10,901
	(37-8462-3001001)Clinical		513000				0.05	3,551
	(37-8461-4001001)DDIF Administration		513000				0.27	20,783
	(37-8462-4001001)DDIF Administration		513000				0.09	6,771
	(37-8463-4001001)DDIF Administration		513000				0.06	4,469
	(37-8462-1001001)DDIF Instruction		513000				0.03	2,257
	(37-8463-1001001)DDIF Instruction		513000				0.03	2,257
	(37-5360-4000001)Surgery		513000				0.15	11,583
	(37-5360-4001001)Surgery		513000				0.10	7,722
	TOTAL Rheault, Tracy A						1.00	**77,222**
514000 CLER/TECH/SERV WAGES								
Campbell, C	Office Associate I	00088200	242409	12	780	17.488	0.375	13,641
	(37-8461-3001001)Clinical		514000				0.20	7,275
	(37-8461-4001001)DDIF Administration		514000				0.43	15,460
	TOTAL Campbell, C						1.00	**36,376**
Pufall, Janine D	Office Associate I	00091381	242409	12	79	19.508	0.250	10,144
	(37-8461-3001001)Clinical		514000				0.25	10,144
	(37-8461-4001001)DDIF Administration		514000				0.50	20,288
	TOTAL Pufall, Janine D						1.00	**40,576**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.625**	**23,785**
SUBTOTAL NONFACULTY		4695					**0.715**	**30,713**
SUBTOTAL SALARIES & WAGES							**0.841**	**41,006**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (61)
COST OBJECT: DDIF Instruction (37-8461-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,747
519200 FICA CONTRIBUTION								2,706
519300 HEALTH INSURANCE CONTRIBUTION								4,798
519400 LIFE INSURANCE CONTRIBUTION								82
519800 WORKERS COMPENSATION								259
	SUBTOTAL BENEFITS							**10,592**
	TOTAL PERSONAL SERVICES							**51,598**
	COST OBJECT TOTAL							**51,598**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (61)
COST OBJECT: House Officer (37-8461-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Are, Chandrakanth	Assoc Professor	00093212	090351	12	1841		0.781	61,310
	(34-1905-2193024)Eppley		511000				0.09	7,188
	(31-5360-0020)Surgical Oncology		511000				0.13	10,000
	TOTAL Are, Chandrakanth						1.00	**78,498**
SUBTOTAL FACULTY							**0.781**	**61,310**
SUBTOTAL SALARIES & WAGES							**0.781**	**61,310**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,108
519200 FICA CONTRIBUTION								4,046
519300 HEALTH INSURANCE CONTRIBUTION								7,173
519400 LIFE INSURANCE CONTRIBUTION								123
519800 WORKERS COMPENSATION								387
SUBTOTAL BENEFITS								**15,837**
TOTAL PERSONAL SERVICES								**77,147**
COST OBJECT TOTAL								**77,147**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (61)
COST OBJECT: DDIF Research (37-8461-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thayer, Sarah P	Professor	00071700	090350	12			0.487	48,700
	(37-8461-4001001)DDIF Administration		511000				0.00	30,000
	(37-5360-2064001)Surgery		511000				0.36	36,300
	(31-5360-0020)Surgical Oncology		511000				0.15	15,000
	(37-8461-3001001)Clinical		512100				0.00	38,037
	(37-8461-4001001)DDIF Administration		512100				0.00	107,463
	TOTAL Thayer, Sarah P						1.00	**312,100**
Foster, Jason M	Assoc Professor	00093792	090351	12	2080		0.028	1,989
	(37-8461-3001001)Clinical		511000				0.83	59,236
	(31-5360-0020)Surgical Oncology		511000				0.14	10,000
	TOTAL Foster, Jason M						1.00	**71,225**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.515**	**50,689**
SUBTOTAL FACULTY							**0.515**	**50,689**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Thayer, Sarah P	Assoc Dir Buffett Cancer Center	00090275	095021	12			0.000	36,600
	(37-8461-4001001)DDIF Administration		511000				0.00	30,000
	(37-5360-2064001)Surgery		511000				0.36	36,300
	(31-5360-0020)Surgical Oncology		511000				0.15	15,000
	(37-8461-3001001)Clinical		512100				0.00	38,037
	(37-8461-4001001)DDIF Administration		512100				0.00	107,463
	TOTAL Thayer, Sarah P						1.00	**312,100**
SUBTOTAL NONFACULTY							**0**	**36,600**
SUBTOTAL SALARIES & WAGES							**0.515**	**87,289**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,848
519200 FICA CONTRIBUTION								5,761
519300 HEALTH INSURANCE CONTRIBUTION								10,213
519400 LIFE INSURANCE CONTRIBUTION								175
519800 WORKERS COMPENSATION								551
SUBTOTAL BENEFITS								**22,548**
TOTAL PERSONAL SERVICES								**109,837**
COST OBJECT TOTAL								**109,837**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (61)
COST OBJECT: Clinical (37-8461-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sasson, Aaron R	Professor	00089597	090350	12	1914		0.759	62,208
	(34-5140-2040009)Early Diagnosis of Pancreat		511000				0.02	1,797
	(34-1905-2188001)Eppley		511000				0.01	1,168
	(34-1905-2205001)Eppley		511000				0.02	1,797
	(31-5360-0020)Surgical Oncology		511000				0.18	15,000
	TOTAL Sasson, Aaron R						1.00	**81,970**
Foster, Jason M	Assoc Professor	00093792	090351	12	2080		0.832	59,236
	(37-8461-2001001)DDIF Research		511000				0.03	1,989
	(31-5360-0020)Surgical Oncology		511000				0.14	10,000
	TOTAL Foster, Jason M						1.00	**71,225**
Edney, James A	Professor	00071539	095150	12	1217		0.866	113,248
	(37-8461-1001001)DDIF Instruction		511000				0.02	2,449
	(31-5360-0020)Surgical Oncology		511000				0.12	15,000
	TOTAL Edney, James A						1.00	**130,697**
Silva-Lopez, Edibaldo	Professor	00093572	095150	12	2018		0.659	48,464
	(37-8461-1001001)DDIF Instruction		511000				0.11	7,844
	(36-5360-3002004)Dev Community Lay Navigator		511000				0.03	2,212
	(31-5360-0020)Surgical Oncology		511000				0.20	15,000
	TOTAL Silva-Lopez, Edibaldo						1.00	**73,520**
Ly, Quan P	Asst Professor	00092965	095154	12	1082		0.480	37,843
	(37-5360-9210999)COSTSHARE/ 36-1905-2242-001		511000				0.46	35,940
	(31-5360-0020)Surgical Oncology		511000				0.06	5,000
	TOTAL Ly, Quan P						1.00	**78,783**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.596**	**320,999**
SUBTOTAL FACULTY							**3.596**	**320,999**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Thayer, Sarah P	Assoc Dir Buffett Cancer Center	00090275	095021	12			0.000	38,037
	(37-8461-4001001)DDIF Administration		511000				0.00	30,000
	(37-8461-2001001)DDIF Research		511000				0.49	48,700
	(37-5360-2064001)Surgery		511000				0.36	36,300
	(31-5360-0020)Surgical Oncology		511000				0.15	15,000
	(37-8461-4001001)DDIF Administration		512100				0.00	107,463
	(37-8461-2001001)DDIF Research		512100				0.00	36,600
	TOTAL Thayer, Sarah P	4699					1.00	**312,100**
513000 MGR/PROFESSIONAL SAL								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (61)
COST OBJECT: Clinical (37-8461-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Rheault, Tracy A	Administrator II	00087212	243300	12	1388		0.141	10,901
	(37-8462-3001001)Clinical		513000				0.05	3,551
	(37-8461-4001001)DDIF Administration		513000				0.27	20,783
	(37-8462-4001001)DDIF Administration		513000				0.09	6,771
	(37-8463-4001001)DDIF Administration		513000				0.06	4,469
	(37-8461-1001001)DDIF Instruction		513000				0.09	6,928
	(37-8462-1001001)DDIF Instruction		513000				0.03	2,257
	(37-8463-1001001)DDIF Instruction		513000				0.03	2,257
	(37-5360-4000001)Surgery		513000				0.15	11,583
	(37-5360-4001001)Surgery		513000				0.10	7,722
	TOTAL Rheault, Tracy A						1.00	**77,222**
Spence, Debra	Specialty Care Nurse	00088876	293331	12	2080		1.000	67,718
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.141**	**78,619**
514000 CLER/TECH/SERV WAGES								
Campbell, C	Office Associate I	00088200	242409	12	416	17.488	0.200	7,275
	(37-8461-4001001)DDIF Administration		514000				0.43	15,460
	(37-8461-1001001)DDIF Instruction		514000				0.38	13,641
	TOTAL Campbell, C						1.00	**36,376**
Pufall, Janine D	Office Associate I	00091381	242409	12	79	19.508	0.250	10,144
	(37-8461-4001001)DDIF Administration		514000				0.50	20,288
	(37-8461-1001001)DDIF Instruction		514000				0.25	10,144
	TOTAL Pufall, Janine D						1.00	**40,576**
Campbell, Laura E	Health Navigator Program Associate	00072579	262400	12	2080	15.300	0.500	15,912
	(36-5360-3002004)Dev Community Lay Navigator		514000				0.50	15,912
	TOTAL Campbell, Laura E						1.00	**31,824**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.950**	**33,331**
SUBTOTAL NONFACULTY							**2.091**	**149,987**
SUBTOTAL SALARIES & WAGES							**5.687**	**470,986**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,556
519200 FICA CONTRIBUTION								31,085
519300 HEALTH INSURANCE CONTRIBUTION								55,105
519400 LIFE INSURANCE CONTRIBUTION								942
519800 WORKERS COMPENSATION								2,974
SUBTOTAL BENEFITS								**121,662**
TOTAL PERSONAL SERVICES								**592,648**
COST OBJECT TOTAL								**592,648**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (61)
COST OBJECT: DDIF Administration (37-8461-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thayer, Sarah P	Chief	00093430	095858	12			0.000	30,000
	(37-8461-2001001)DDIF Research		511000				0.49	48,700
	(37-5360-2064001)Surgery		511000				0.36	36,300
	(31-5360-0020)Surgical Oncology		511000				0.15	15,000
	(37-8461-3001001)Clinical		512100				0.00	38,037
	(37-8461-2001001)DDIF Research		512100				0.00	36,600
	TOTAL Thayer, Sarah P						1.00	**312,100**
SUBTOTAL FACULTY							**0**	**30,000**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Thayer, Sarah P	Assoc Dir Buffett Cancer Center	00090275	095021	12			0.000	107,463
	(37-8461-2001001)DDIF Research		511000				0.49	48,700
	(37-5360-2064001)Surgery		511000				0.36	36,300
	(31-5360-0020)Surgical Oncology		511000				0.15	15,000
	(37-8461-3001001)Clinical		512100				0.00	38,037
	(37-8461-2001001)DDIF Research		512100				0.00	36,600
	TOTAL Thayer, Sarah P						1.00	**312,100**
513000 MGR/PROFESSIONAL SAL								
Rheault, Tracy A	Administrator II	00087212	243300	12	1388		0.269	20,783
	(37-8461-3001001)Clinical		513000				0.14	10,901
	(37-8462-3001001)Clinical		513000				0.05	3,551
	(37-8462-4001001)DDIF Administration		513000				0.09	6,771
	(37-8463-4001001)DDIF Administration		513000				0.06	4,469
	(37-8461-1001001)DDIF Instruction		513000				0.09	6,928
	(37-8462-1001001)DDIF Instruction		513000				0.03	2,257
	(37-8463-1001001)DDIF Instruction		513000				0.03	2,257
	(37-5360-4000001)Surgery		513000				0.15	11,583
	(37-5360-4001001)Surgery		513000				0.10	7,722
	TOTAL Rheault, Tracy A						1.00	**77,222**
514000 CLER/TECH/SERV WAGES								
Campbell, C	Office Associate I	00088200	242409	12	884	17.488	0.425	15,460
	(37-8461-3001001)Clinical		514000				0.20	7,275
	(37-8461-1001001)DDIF Instruction		514000				0.38	13,641
	TOTAL Campbell, C						1.00	**36,376**
Pufall, Janine D	Office Associate I	4700 00091381	242409	12	79	19.508	0.500	20,288

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (61)
COST OBJECT: DDIF Administration (37-8461-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8461-3001001)Clinical		514000				0.25	10,144
	(37-8461-1001001)DDIF Instruction		514000				0.25	10,144
	TOTAL Pufall, Janine D						1.00	**40,576**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.925**	**35,748**
SUBTOTAL NONFACULTY							**1.194**	**163,994**
SUBTOTAL SALARIES & WAGES							**1.194**	**193,994**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,998
519200 FICA CONTRIBUTION								12,804
519300 HEALTH INSURANCE CONTRIBUTION								22,697
519400 LIFE INSURANCE CONTRIBUTION								388
519800 WORKERS COMPENSATION								1,225
SUBTOTAL BENEFITS								**50,112**
TOTAL PERSONAL SERVICES								**244,106**
COST OBJECT TOTAL								**244,106**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (62)
COST OBJECT: DDIF Instruction (37-8462-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Trujillo, Karin	Asst Professor	00093541	090352	12	2080		0.056	4,379
	(31-5360-0040)Cardiac Surgery		511000				0.07	5,000
	(37-8462-3001001)Clinical		511000				0.88	68,146
	TOTAL Trujillo, Karin						1.00	**77,525**
SUBTOTAL FACULTY							**0.056**	**4,379**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rheault, Tracy A	Administrator II	00087212	243300	12	1388		0.029	2,257
	(37-8461-3001001)Clinical		513000				0.14	10,901
	(37-8462-3001001)Clinical		513000				0.05	3,551
	(37-8461-4001001)DDIF Administration		513000				0.27	20,783
	(37-8462-4001001)DDIF Administration		513000				0.09	6,771
	(37-8463-4001001)DDIF Administration		513000				0.06	4,469
	(37-8461-1001001)DDIF Instruction		513000				0.09	6,928
	(37-8463-1001001)DDIF Instruction		513000				0.03	2,257
	(37-5360-4000001)Surgery		513000				0.15	11,583
	(37-5360-4001001)Surgery		513000				0.10	7,722
	TOTAL Rheault, Tracy A						1.00	**77,222**
514000 CLER/TECH/SERV WAGES								
VanHorn, Melissa M	Office Associate I	00090369	242409	12	520	18.306	0.250	9,520
	(37-8462-3001001)Clinical		514000				0.50	19,037
	(37-8462-4001001)DDIF Administration		514000				0.25	9,520
	TOTAL VanHorn, Melissa M						1.00	**38,077**
SUBTOTAL NONFACULTY							**0.279**	**11,777**
SUBTOTAL SALARIES & WAGES							**0.335**	**16,156**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,082
519200 FICA CONTRIBUTION								1,066
519300 HEALTH INSURANCE CONTRIBUTION								1,890
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								102
SUBTOTAL BENEFITS								**4,172**
TOTAL PERSONAL SERVICES								**20,328**
COST OBJECT TOTAL								**20,328**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (62)
COST OBJECT: House Officer (37-8462-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lackner, Rudy P	Professor	00092523	090350	12	1260		0.475	54,375
	(31-5360-0040)Cardiac Surgery		511000				0.13	15,000
	(37-8462-3001001)Clinical		511000				0.39	45,188
	TOTAL Lackner, Rudy P						1.00	**114,563**
SUBTOTAL FACULTY							**0.475**	**54,375**
SUBTOTAL SALARIES & WAGES							**0.475**	**54,375**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,643
519200 FICA CONTRIBUTION								3,589
519300 HEALTH INSURANCE CONTRIBUTION								6,362
519400 LIFE INSURANCE CONTRIBUTION								109
519800 WORKERS COMPENSATION								343
SUBTOTAL BENEFITS								**14,046**
TOTAL PERSONAL SERVICES								**68,421**
COST OBJECT TOTAL								**68,421**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (62)
COST OBJECT: Clinical (37-8462-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lackner, Rudy P	Professor	00092523	090350	12	1260		0.394	45,188
	(31-5360-0040)Cardiac Surgery		511000				0.13	15,000
	(37-8462-1002001)House Officer		511000				0.48	54,375
	TOTAL Lackner, Rudy P						1.00	**114,563**
Trujillo, Karin	Asst Professor	00093541	090352	12	2080		0.879	68,146
	(31-5360-0040)Cardiac Surgery		511000				0.07	5,000
	(37-8462-1001001)DDIF Instruction		511000				0.06	4,379
	TOTAL Trujillo, Karin						1.00	**77,525**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.273**	**113,334**
SUBTOTAL FACULTY							**1.273**	**113,334**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rheault, Tracy A	Administrator II	00087212	243300	12	1388		0.046	3,551
	(37-8461-3001001)Clinical		513000				0.14	10,901
	(37-8461-4001001)DDIF Administration		513000				0.27	20,783
	(37-8462-4001001)DDIF Administration		513000				0.09	6,771
	(37-8463-4001001)DDIF Administration		513000				0.06	4,469
	(37-8461-1001001)DDIF Instruction		513000				0.09	6,928
	(37-8462-1001001)DDIF Instruction		513000				0.03	2,257
	(37-8463-1001001)DDIF Instruction		513000				0.03	2,257
	(37-5360-4000001)Surgery		513000				0.15	11,583
	(37-5360-4001001)Surgery		513000				0.10	7,722
	TOTAL Rheault, Tracy A						1.00	**77,222**
Meisinger, Rose	Specialty Care Nurse	00083396	293331	12	2080		1.000	69,358
Urban, Terrie L	Specialty Care Nurse	00085995	293331	12	2080		1.000	68,930
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.046**	**141,839**
514000 CLER/TECH/SERV WAGES								
VanHorn, Melissa M	Office Associate I	00090369	242409	12	1040	18.306	0.500	19,037
	(37-8462-4001001)DDIF Administration		514000				0.25	9,520
	(37-8462-1001001)DDIF Instruction		514000				0.25	9,520
	TOTAL VanHorn, Melissa M						1.00	**38,077**
SUBTOTAL NONFACULTY							**2.546**	**160,876**
SUBTOTAL SALARIES & WAGES							**3.819**	**274,210**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,372

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (62)
COST OBJECT: Clinical (37-8462-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								18,098
519300 HEALTH INSURANCE CONTRIBUTION								32,083
519400 LIFE INSURANCE CONTRIBUTION								548
519800 WORKERS COMPENSATION								1,732
SUBTOTAL BENEFITS								**70,833**
TOTAL PERSONAL SERVICES								**345,043**
COST OBJECT TOTAL								**345,043**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (62)
COST OBJECT: DDIF Administration (37-8462-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rheault, Tracy A	Administrator II	00087212	243300	12	1388		0.088	6,771
	(37-8461-3001001)Clinical		513000				0.14	10,901
	(37-8462-3001001)Clinical		513000				0.05	3,551
	(37-8461-4001001)DDIF Administration		513000				0.27	20,783
	(37-8463-4001001)DDIF Administration		513000				0.06	4,469
	(37-8461-1001001)DDIF Instruction		513000				0.09	6,928
	(37-8462-1001001)DDIF Instruction		513000				0.03	2,257
	(37-8463-1001001)DDIF Instruction		513000				0.03	2,257
	(37-5360-4000001)Surgery		513000				0.15	11,583
	(37-5360-4001001)Surgery		513000				0.10	7,722
	TOTAL Rheault, Tracy A						1.00	**77,222**
514000 CLER/TECH/SERV WAGES								
VanHorn, Melissa M	Office Associate I	00090369	242409	12	520	18.306	0.250	9,520
	(37-8462-3001001)Clinical		514000				0.50	19,037
	(37-8462-1001001)DDIF Instruction		514000				0.25	9,520
	TOTAL VanHorn, Melissa M						1.00	**38,077**
SUBTOTAL NONFACULTY							**0.338**	**16,291**
SUBTOTAL SALARIES & WAGES							**0.338**	**16,291**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,092
519200 FICA CONTRIBUTION								1,075
519300 HEALTH INSURANCE CONTRIBUTION								1,906
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								103
SUBTOTAL BENEFITS								**4,209**
TOTAL PERSONAL SERVICES								**20,500**
COST OBJECT TOTAL								**20,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (63)
COST OBJECT: DDIF Instruction (37-8463-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Siddique, Aleem	Asst Professor	00082773	095154	12	2080		0.011	858
	(31-5360-0040)Cardiac Surgery		511000				0.07	5,000
	(37-8463-3001001)Clinical		511000				0.92	69,242
	TOTAL Siddique, Aleem						1.00	**75,100**
SUBTOTAL FACULTY							**0.011**	**858**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rheault, Tracy A	Administrator II	00087212	243300	12	1388		0.029	2,257
	(37-8461-3001001)Clinical		513000				0.14	10,901
	(37-8462-3001001)Clinical		513000				0.05	3,551
	(37-8461-4001001)DDIF Administration		513000				0.27	20,783
	(37-8462-4001001)DDIF Administration		513000				0.09	6,771
	(37-8463-4001001)DDIF Administration		513000				0.06	4,469
	(37-8461-1001001)DDIF Instruction		513000				0.09	6,928
	(37-8462-1001001)DDIF Instruction		513000				0.03	2,257
	(37-5360-4000001)Surgery		513000				0.15	11,583
	(37-5360-4001001)Surgery		513000				0.10	7,722
	TOTAL Rheault, Tracy A						1.00	**77,222**
514000 CLER/TECH/SERV WAGES								
Hovorka, Tina	Office Associate II	00071685	242400	12	195	20.361	0.094	3,971
	(37-8463-3001001)Clinical		514000				0.09	3,971
	(37-8463-4001001)DDIF Administration		514000				0.56	23,821
	(37-5360-4000001)Surgery		514000				0.10	4,235
	(37-5360-4001001)Surgery		514000				0.15	6,353
	TOTAL Hovorka, Tina						1.00	**42,351**
SUBTOTAL NONFACULTY							**0.123**	**6,228**
SUBTOTAL SALARIES & WAGES							**0.134**	**7,086**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								475
519200 FICA CONTRIBUTION								468
519300 HEALTH INSURANCE CONTRIBUTION								829
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								45
SUBTOTAL BENEFITS		4708						**1,831**
TOTAL PERSONAL SERVICES								**8,917**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (63)
COST OBJECT: DDIF Instruction (37-8463-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**8,917**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (63)
COST OBJECT: DDIF Research (37-8463-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kamtz, Natalie M	Clinical Study Coordinator	00085087	293300	12	934		1.000	60,027
SUBTOTAL NONFACULTY							**1.000**	**60,027**
SUBTOTAL SALARIES & WAGES							**1.000**	**60,027**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,022
519200 FICA CONTRIBUTION								3,962
519300 HEALTH INSURANCE CONTRIBUTION								7,023
519400 LIFE INSURANCE CONTRIBUTION								120
519800 WORKERS COMPENSATION								379
SUBTOTAL BENEFITS								**15,506**
TOTAL PERSONAL SERVICES								**75,533**
COST OBJECT TOTAL								**75,533**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (63)
COST OBJECT: Clinical (37-8463-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moulton, Michael J	Professor	00093438	090350	12	1880		0.755	76,077
	(31-5360-0040)Cardiac Surgery		511000				0.15	15,000
	(36-5360-2159001)Surgery		511000				0.10	9,623
	(37-8463-4001001)DDIF Administration		512100				0.00	25,000
	TOTAL Moulton, Michael J						1.00	**125,700**
Um, John Y	Asst Professor	00093570	090352	12	2080		0.936	72,525
	(31-5360-0040)Cardiac Surgery		511000				0.06	5,000
	TOTAL Um, John Y						1.00	**77,525**
Siddique, Aleem	Asst Professor	00082773	095154	12	2080		0.922	69,242
	(31-5360-0040)Cardiac Surgery		511000				0.07	5,000
	(37-8463-1001001)DDIF Instruction		511000				0.01	858
	TOTAL Siddique, Aleem						1.00	**75,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.613**	**217,844**
SUBTOTAL FACULTY							**2.613**	**217,844**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mason, Holly G	Specialty Care Nurse	00084957	293331	12	1560		0.750	52,330
	(37-5360-4000001)Surgery		513000				0.25	17,444
	TOTAL Mason, Holly G						1.00	**69,774**
514000 CLER/TECH/SERV WAGES								
Hovorka, Tina	Office Associate II	00071685	242400	12	195	20.361	0.094	3,971
	(37-8463-4001001)DDIF Administration		514000				0.56	23,821
	(37-8463-1001001)DDIF Instruction		514000				0.09	3,971
	(37-5360-4000001)Surgery		514000				0.10	4,235
	(37-5360-4001001)Surgery		514000				0.15	6,353
	TOTAL Hovorka, Tina						1.00	**42,351**
Donahue, Lindee J	Office Associate I	00083333	242409	12	489	17.351	1.000	36,090
Duncan, Kathy L	Office Associate I	00071837	242409	12	2080	19.503	1.000	40,566
Nelson, Jacqueline N	Office Associate I	00081961	242409	12	1560	18.518	0.750	28,887
	(37-8463-4001001)DDIF Administration		514000				0.25	9,630
	TOTAL Nelson, Jacqueline N						1.00	**38,517**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.844**	**109,514**
SUBTOTAL NONFACULTY							**3.594**	**161,844**
SUBTOTAL SALARIES & WAGES							**6.207**	**379,688**
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (63)
COST OBJECT: Clinical (37-8463-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								25,439
519200 FICA CONTRIBUTION								25,059
519300 HEALTH INSURANCE CONTRIBUTION								44,424
519400 LIFE INSURANCE CONTRIBUTION								759
519800 WORKERS COMPENSATION								2,398
SUBTOTAL BENEFITS								**98,079**
TOTAL PERSONAL SERVICES								**477,767**
COST OBJECT TOTAL								**477,767**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (63)
COST OBJECT: DDIF Administration (37-8463-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Moulton, Michael J	Section Chief	00092028	095858	12			0.000	25,000
	(31-5360-0040)Cardiac Surgery		511000				0.15	15,000
	(37-8463-3001001)Clinical		511000				0.76	76,077
	(36-5360-2159001)Surgery		511000				0.10	9,623
	TOTAL Moulton, Michael J						1.00	**125,700**
513000 MGR/PROFESSIONAL SAL								
Rheault, Tracy A	Administrator II	00087212	243300	12	1388		0.058	4,469
	(37-8461-3001001)Clinical		513000				0.14	10,901
	(37-8462-3001001)Clinical		513000				0.05	3,551
	(37-8461-4001001)DDIF Administration		513000				0.27	20,783
	(37-8462-4001001)DDIF Administration		513000				0.09	6,771
	(37-8461-1001001)DDIF Instruction		513000				0.09	6,928
	(37-8462-1001001)DDIF Instruction		513000				0.03	2,257
	(37-8463-1001001)DDIF Instruction		513000				0.03	2,257
	(37-5360-4000001)Surgery		513000				0.15	11,583
	(37-5360-4001001)Surgery		513000				0.10	7,722
	TOTAL Rheault, Tracy A						1.00	**77,222**
514000 CLER/TECH/SERV WAGES								
Hovorka, Tina	Office Associate II	00071685	242400	12	1170	20.361	0.562	23,821
	(37-8463-3001001)Clinical		514000				0.09	3,971
	(37-8463-1001001)DDIF Instruction		514000				0.09	3,971
	(37-5360-4000001)Surgery		514000				0.10	4,235
	(37-5360-4001001)Surgery		514000				0.15	6,353
	TOTAL Hovorka, Tina						1.00	**42,351**
Nelson, Jacqueline N	Office Associate I	00081961	242409	12	520	18.518	0.250	9,630
	(37-8463-3001001)Clinical		514000				0.75	28,887
	TOTAL Nelson, Jacqueline N						1.00	**38,517**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.812**	**33,451**
SUBTOTAL NONFACULTY							**0.870**	**62,920**
SUBTOTAL SALARIES & WAGES							**0.870**	**62,920**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,216
519200 FICA CONTRIBUTION								4,153
519300 HEALTH INSURANCE CONTRIBUTION								7,362
519400 LIFE INSURANCE CONTRIBUTION								126
519800 WORKERS COMPENSATION								397

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (63)
COST OBJECT: DDIF Administration (37-8463-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**16,254**
	TOTAL PERSONAL SERVICES							**79,174**
	COST OBJECT TOTAL							**79,174**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (64)
COST OBJECT: DDIF Instruction (37-8464-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Desa, Valmont P	Asst Professor	00092428	090352	12	2080		0.038	3,326
	(37-8464-4001001)DDIF Administration		511000				0.29	25,000
	(37-8464-1002001)House Officer		511000				0.62	54,423
	(31-5360-0050)Oral/Maxillofacial Surgery		511000				0.06	5,000
	TOTAL Desa, Valmont P						1.00	**87,749**
Davis, Leon F	Professor	00071536	095150	12	447		0.191	32,500
	(37-8464-3001001)Clinical		511000				0.54	91,575
	(31-5360-0050)Oral/Maxillofacial Surgery		511000				0.07	12,000
	TOTAL Davis, Leon F						0.80	**136,075**
Untrauer, Jason B	Asst Professor	00093770	095154	12	2080		0.280	21,749
	(37-8464-3001001)Clinical		511000				0.66	50,765
	(31-5360-0050)Oral/Maxillofacial Surgery		511000				0.07	5,000
	TOTAL Untrauer, Jason B						1.00	**77,514**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.509**	**57,575**
SUBTOTAL FACULTY							**0.509**	**57,575**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tolliver, Patricia C	Administrator I	00071548	243300	12	2080		0.071	4,729
	(37-8464-3001001)Clinical		513000				0.27	18,264
	(37-8464-4001001)DDIF Administration		513000				0.23	15,068
	(37-8464-1002001)House Officer		513000				0.43	28,854
	TOTAL Tolliver, Patricia C						1.00	**66,915**
SUBTOTAL NONFACULTY							**0.071**	**4,729**
SUBTOTAL SALARIES & WAGES							**0.580**	**62,304**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,174
519200 FICA CONTRIBUTION								4,112
519300 HEALTH INSURANCE CONTRIBUTION								7,290
519400 LIFE INSURANCE CONTRIBUTION								125
519800 WORKERS COMPENSATION								393
SUBTOTAL BENEFITS								**16,094**
TOTAL PERSONAL SERVICES								**78,398**
COST OBJECT TOTAL								**78,398**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (64)
COST OBJECT: House Officer (37-8464-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Desa, Valmont P	Asst Professor	00092428	090352	12	2080		0.620	54,423
	(37-8464-4001001)DDIF Administration		511000				0.29	25,000
	(37-8464-1001001)DDIF Instruction		511000				0.04	3,326
	(31-5360-0050)Oral/Maxillofacial Surgery		511000				0.06	5,000
	TOTAL Desa, Valmont P						1.00	**87,749**
SUBTOTAL FACULTY							**0.620**	**54,423**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tolliver, Patricia C	Administrator I	00071548	243300	12	2080		0.431	28,854
	(37-8464-3001001)Clinical		513000				0.27	18,264
	(37-8464-4001001)DDIF Administration		513000				0.23	15,068
	(37-8464-1001001)DDIF Instruction		513000				0.07	4,729
	TOTAL Tolliver, Patricia C						1.00	**66,915**
SUBTOTAL NONFACULTY							**0.431**	**28,854**
SUBTOTAL SALARIES & WAGES							**1.051**	**83,277**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,580
519200 FICA CONTRIBUTION								5,496
519300 HEALTH INSURANCE CONTRIBUTION								9,743
519400 LIFE INSURANCE CONTRIBUTION								167
519800 WORKERS COMPENSATION								526
SUBTOTAL BENEFITS								**21,512**
TOTAL PERSONAL SERVICES								**104,789**
COST OBJECT TOTAL								**104,789**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (64)
COST OBJECT: Clinical (37-8464-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davis, Leon F	Professor	00071536	095150	12	711		0.538	91,575
	(37-8464-1001001)DDIF Instruction		511000				0.19	32,500
	(31-5360-0050)Oral/Maxillofacial Surgery		511000				0.07	12,000
	TOTAL Davis, Leon F						0.80	**136,075**
Untrauer, Jason B	Asst Professor	00093770	095154	12	2080		0.655	50,765
	(37-8464-1001001)DDIF Instruction		511000				0.28	21,749
	(31-5360-0050)Oral/Maxillofacial Surgery		511000				0.07	5,000
	TOTAL Untrauer, Jason B						1.00	**77,514**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.193**	**142,340**
SUBTOTAL FACULTY							**1.193**	**142,340**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tolliver, Patricia C	Administrator I	00071548	243300	12	2080		0.273	18,264
	(37-8464-4001001)DDIF Administration		513000				0.23	15,068
	(37-8464-1001001)DDIF Instruction		513000				0.07	4,729
	(37-8464-1002001)House Officer		513000				0.43	28,854
	TOTAL Tolliver, Patricia C						1.00	**66,915**
SUBTOTAL NONFACULTY							**0.273**	**18,264**
SUBTOTAL SALARIES & WAGES							**1.466**	**160,604**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,760
519200 FICA CONTRIBUTION								10,600
519300 HEALTH INSURANCE CONTRIBUTION								18,791
519400 LIFE INSURANCE CONTRIBUTION								321
519800 WORKERS COMPENSATION								1,014
SUBTOTAL BENEFITS								**41,486**
TOTAL PERSONAL SERVICES								**202,090**
COST OBJECT TOTAL								**202,090**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (64)
COST OBJECT: DDIF Administration (37-8464-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Desa, Valmont P	Asst Professor	00092428	090352	12	2080		0.285	25,000
	(37-8464-1001001)DDIF Instruction		511000				0.04	3,326
	(37-8464-1002001)House Officer		511000				0.62	54,423
	(31-5360-0050)Oral/Maxillofacial Surgery		511000				0.06	5,000
	TOTAL Desa, Valmont P						1.00	**87,749**
SUBTOTAL FACULTY							**0.285**	**25,000**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tolliver, Patricia C	Administrator I	00071548	243300	12	2080		0.225	15,068
	(37-8464-3001001)Clinical		513000				0.27	18,264
	(37-8464-1001001)DDIF Instruction		513000				0.07	4,729
	(37-8464-1002001)House Officer		513000				0.43	28,854
	TOTAL Tolliver, Patricia C						1.00	**66,915**
SUBTOTAL NONFACULTY							**0.225**	**15,068**
SUBTOTAL SALARIES & WAGES							**0.510**	**40,068**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,685
519200 FICA CONTRIBUTION								2,644
519300 HEALTH INSURANCE CONTRIBUTION								4,688
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								253
SUBTOTAL BENEFITS								**10,350**
TOTAL PERSONAL SERVICES								**50,418**
COST OBJECT TOTAL								**50,418**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (65)
COST OBJECT: DDIF Instruction (37-8465-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LaGrange, Chad A	Assoc Professor	00093487	090351	12	2080		0.185	16,449
	(37-8465-1002001)House Officer		511000				0.70	62,361
	(31-5360-0060)Urologic Surgery		511000				0.11	10,000
	(37-8465-4001001)DDIF Administration		512100				0.00	25,000
	TOTAL LaGrange, Chad A						1.00	**113,810**
SUBTOTAL FACULTY							**0.185**	**16,449**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Abboud, Cheryl A	Administrator I	00091771	243300	12	2080		0.187	12,630
	(37-8465-3001001)Clinical		513000				0.69	46,392
	(37-8465-4001001)DDIF Administration		513000				0.13	8,420
	TOTAL Abboud, Cheryl A						1.00	**67,442**
514000 CLER/TECH/SERV WAGES								
Tate, Brandi A	Office Associate I	00071555	242409	12	2080	18.846	0.175	6,860
	(37-8465-3001001)Clinical		514000				0.75	29,400
	(37-8465-4001001)DDIF Administration		514000				0.08	2,940
	TOTAL Tate, Brandi A						1.00	**39,200**
SUBTOTAL NONFACULTY							**0.362**	**19,490**
SUBTOTAL SALARIES & WAGES							**0.547**	**35,939**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,408
519200 FICA CONTRIBUTION								2,372
519300 HEALTH INSURANCE CONTRIBUTION								4,205
519400 LIFE INSURANCE CONTRIBUTION								72
519800 WORKERS COMPENSATION								227
SUBTOTAL BENEFITS								**9,284**
TOTAL PERSONAL SERVICES								**45,223**
COST OBJECT TOTAL								**45,223**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (65)
COST OBJECT: House Officer (37-8465-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LaGrange, Chad A	Assoc Professor	00093487	090351	12	2080		0.702	62,361
	(37-8465-1001001)DDIF Instruction		511000				0.19	16,449
	(31-5360-0060)Urologic Surgery		511000				0.11	10,000
	(37-8465-4001001)DDIF Administration		512100				0.00	25,000
	TOTAL LaGrange, Chad A						1.00	**113,810**
SUBTOTAL FACULTY							**0.702**	**62,361**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hanson, Kerissa R	Residency Program Coordinator I	00080940	242400	12	778	21.733	1.000	45,205
SUBTOTAL NONFACULTY							**1.000**	**45,205**
SUBTOTAL SALARIES & WAGES							**1.702**	**107,566**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,207
519200 FICA CONTRIBUTION								7,099
519300 HEALTH INSURANCE CONTRIBUTION								12,585
519400 LIFE INSURANCE CONTRIBUTION								215
519800 WORKERS COMPENSATION								679
SUBTOTAL BENEFITS								**27,785**
TOTAL PERSONAL SERVICES								**135,351**
COST OBJECT TOTAL								**135,351**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (65)
COST OBJECT: Clinical (37-8465-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Abboud, Cheryl A	Administrator I	00091771	243300	12	2080		0.688	46,392
	(37-8465-4001001)DDIF Administration		513000				0.13	8,420
	(37-8465-1001001)DDIF Instruction		513000				0.19	12,630
	TOTAL Abboud, Cheryl A						1.00	**67,442**
Carson, Heather M	Specialty Care Nurse	00091920	293331	12	1756		1.000	69,352
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.688**	**115,744**
514000 CLER/TECH/SERV WAGES								
Barnes, Hope M	Medical Office Associate	00072157	242409	12	2080	16.087	1.000	33,461
Tate, Brandi A	Office Associate I	00071555	242409	12	2080	18.846	0.750	29,400
	(37-8465-4001001)DDIF Administration		514000				0.08	2,940
	(37-8465-1001001)DDIF Instruction		514000				0.18	6,860
	TOTAL Tate, Brandi A						1.00	**39,200**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.750**	**62,861**
SUBTOTAL NONFACULTY							**3.438**	**178,605**
SUBTOTAL SALARIES & WAGES							**3.438**	**178,605**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,967
519200 FICA CONTRIBUTION								11,788
519300 HEALTH INSURANCE CONTRIBUTION								20,897
519400 LIFE INSURANCE CONTRIBUTION								357
519800 WORKERS COMPENSATION								1,128
SUBTOTAL BENEFITS								**46,137**
TOTAL PERSONAL SERVICES								**224,742**
COST OBJECT TOTAL								**224,742**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (65)
COST OBJECT: DDIF Administration (37-8465-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
LaGrange, Chad A	Division Chief	00071197	095858	12			0.000	25,000
	(37-8465-1001001)DDIF Instruction		511000				0.19	16,449
	(37-8465-1002001)House Officer		511000				0.70	62,361
	(31-5360-0060)Urologic Surgery		511000				0.11	10,000
	TOTAL LaGrange, Chad A						1.00	**113,810**
513000 MGR/PROFESSIONAL SAL								
Abboud, Cheryl A	Administrator I	00091771	243300	12	2080		0.125	8,420
	(37-8465-3001001)Clinical		513000				0.69	46,392
	(37-8465-1001001)DDIF Instruction		513000				0.19	12,630
	TOTAL Abboud, Cheryl A						1.00	**67,442**
514000 CLER/TECH/SERV WAGES								
Tate, Brandi A	Office Associate I	00071555	242409	12	2080	18.846	0.075	2,940
	(37-8465-3001001)Clinical		514000				0.75	29,400
	(37-8465-1001001)DDIF Instruction		514000				0.18	6,860
	TOTAL Tate, Brandi A						1.00	**39,200**
SUBTOTAL NONFACULTY							**0.200**	**36,360**
SUBTOTAL SALARIES & WAGES							**0.200**	**36,360**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,436
519200 FICA CONTRIBUTION								2,400
519300 HEALTH INSURANCE CONTRIBUTION								4,254
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								230
SUBTOTAL BENEFITS								**9,393**
TOTAL PERSONAL SERVICES								**45,753**
COST OBJECT TOTAL								**45,753**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (66)
COST OBJECT: DDIF Instruction (37-8466-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aizenberg Ansari, Michele R	Assoc Professor	00093342	090351	12	2080		0.082	6,274
	(37-8466-3001001)Clinical		511000				0.66	50,270
	(37-8466-2001001)DDIF Research		511000				0.13	10,000
	(31-5360-0070)Neurosurgery		511000				0.13	10,000
	TOTAL Aizenberg Ansari, Michele R						1.00	**76,544**
SUBTOTAL FACULTY							**0.082**	**6,274**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morgia, Claudia Anne	Administrator I	00071079	243300	12	2080		0.144	9,448
	(37-8466-3001001)Clinical		513000				0.57	37,387
	(37-8466-4001001)DDIF Administration		513000				0.29	18,896
	TOTAL Morgia, Claudia Anne						1.00	**65,731**
514000 CLER/TECH/SERV WAGES								
Anderson, Khamail	Office Associate I	00091824	242409	12	364	20.288	0.175	7,385
	(37-8466-3001001)Clinical		514000				0.70	29,539
	(37-8466-4001001)DDIF Administration		514000				0.13	5,274
	TOTAL Anderson, Khamail						1.00	**42,198**
Stewart, Janell I	Office Associate I	00071052	242409	12	2080	19.906	0.125	5,175
	(37-8466-3001001)Clinical		514000				0.75	31,054
	(37-8466-4001001)DDIF Administration		514000				0.13	5,175
	TOTAL Stewart, Janell I						1.00	**41,404**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.300**	**12,560**
SUBTOTAL NONFACULTY							**0.444**	**22,008**
SUBTOTAL SALARIES & WAGES							**0.526**	**28,282**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,895
519200 FICA CONTRIBUTION								1,867
519300 HEALTH INSURANCE CONTRIBUTION								3,309
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								179
SUBTOTAL BENEFITS								**7,307**
TOTAL PERSONAL SERVICES								**35,589**
COST OBJECT TOTAL								**35,589**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (66)
COST OBJECT: House Officer (37-8466-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Follett, Kenneth A	Professor	00092707	090350	12	1968		0.647	86,511
	(37-8466-4001001)DDIF Administration		511000				0.19	25,000
	(37-5127-1006001)Dean COM		511000				0.00	60,000
	(36-5360-2131005)Long term Study of Brian St		511000				0.05	7,188
	(31-5360-0070)Neurosurgery		511000				0.11	15,000
	TOTAL Follett, Kenneth A						1.00	**193,699**
SUBTOTAL FACULTY							**0.647**	**86,511**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Devney, Kellie M	Residency Program Coordinator I	00088974	242400	12	2080	22.519	1.000	46,839
SUBTOTAL NONFACULTY							**1.000**	**46,839**
SUBTOTAL SALARIES & WAGES							**1.647**	**133,350**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,954
519200 FICA CONTRIBUTION								12,761
519300 HEALTH INSURANCE CONTRIBUTION								22,622
519400 LIFE INSURANCE CONTRIBUTION								387
519800 WORKERS COMPENSATION								1,221
SUBTOTAL BENEFITS								**49,945**
TOTAL PERSONAL SERVICES								**183,295**
COST OBJECT TOTAL								**183,295**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (66)
COST OBJECT: DDIF Research (37-8466-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aizenberg Ansari, Michele R	Assoc Professor	00093342	090351	12	2080		0.131	10,000
	(37-8466-3001001)Clinical		511000				0.66	50,270
	(37-8466-1001001)DDIF Instruction		511000				0.08	6,274
	(31-5360-0070)Neurosurgery		511000				0.13	10,000
	TOTAL Aizenberg Ansari, Michele R						1.00	**76,544**
SUBTOTAL FACULTY							**0.131**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.131**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								670
519200 FICA CONTRIBUTION								660
519300 HEALTH INSURANCE CONTRIBUTION								1,170
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								63
SUBTOTAL BENEFITS								**2,583**
TOTAL PERSONAL SERVICES								**12,583**
COST OBJECT TOTAL								**12,583**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (66)
COST OBJECT: Clinical (37-8466-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aizenberg Ansari, Michele R	Assoc Professor	00093342	090351	12	2080		0.656	50,270
	(37-8466-1001001)DDIF Instruction		511000				0.08	6,274
	(37-8466-2001001)DDIF Research		511000				0.13	10,000
	(31-5360-0070)Neurosurgery		511000				0.13	10,000
	TOTAL Aizenberg Ansari, Michele R						1.00	**76,544**
Surdell, Daniel L	Assoc Professor	00093486	090351	12	2080		0.866	64,802
	(31-5360-0070)Neurosurgery		511000				0.13	10,000
	TOTAL Surdell, Daniel L						1.00	**74,802**
Thorell, William E	Assoc Professor	00092646	090351	12	2080		0.882	74,692
	(31-5360-0070)Neurosurgery		511000				0.12	10,000
	TOTAL Thorell, William E						1.00	**84,692**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.404**	**189,764**
SUBTOTAL FACULTY							**2.404**	**189,764**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morgia, Claudia Anne	Administrator I	00071079	243300	12	2080		0.569	37,387
	(37-8466-4001001)DDIF Administration		513000				0.29	18,896
	(37-8466-1001001)DDIF Instruction		513000				0.14	9,448
	TOTAL Morgia, Claudia Anne						1.00	**65,731**
514000 CLER/TECH/SERV WAGES								
Anderson, Khamail	Office Associate I	00091824	242409	12	1456	20.288	0.700	29,539
	(37-8466-4001001)DDIF Administration		514000				0.13	5,274
	(37-8466-1001001)DDIF Instruction		514000				0.18	7,385
	TOTAL Anderson, Khamail						1.00	**42,198**
Finch, Peggy S	Office Associate I	00072566	242409	12	1248	19.900	0.600	24,835
	(37-8466-4001001)DDIF Administration		514000				0.40	16,558
	TOTAL Finch, Peggy S						1.00	**41,393**
Nelson, Susan E	Office Associate I	00072627	242409	12	1456	17.448	0.700	25,404
	(37-8466-4001001)DDIF Administration		514000				0.30	10,887
	TOTAL Nelson, Susan E						1.00	**36,291**
Stewart, Janell I	Office Associate I	00071052	242409	12	2080	19.906	0.750	31,054
	(37-8466-4001001)DDIF Administration		514000				0.13	5,175
	(37-8466-1001001)DDIF Instruction		514000				0.13	5,175
	TOTAL Stewart, Janell I						1.00	**41,404**
	TOTAL 514000 CLER/TECH/SERV WAGES	4726					**2.750**	**110,832**
SUBTOTAL NONFACULTY							**3.319**	**148,219**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (66)
COST OBJECT: Clinical (37-8466-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**5.723**	**337,983**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,645
519200 FICA CONTRIBUTION								22,307
519300 HEALTH INSURANCE CONTRIBUTION								39,544
519400 LIFE INSURANCE CONTRIBUTION								676
519800 WORKERS COMPENSATION								2,135
	SUBTOTAL BENEFITS							**87,307**
	TOTAL PERSONAL SERVICES							**425,290**
	COST OBJECT TOTAL							**425,290**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (66)
COST OBJECT: DDIF Administration (37-8466-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Follett, Kenneth A	Professor	00092707	090350	12	1968		0.187	25,000
	(37-5127-1006001)Dean COM		511000				0.00	60,000
	(37-8466-1002001)House Officer		511000				0.65	86,511
	(36-5360-2131005)Long term Study of Brian St		511000				0.05	7,188
	(31-5360-0070)Neurosurgery		511000				0.11	15,000
	TOTAL Follett, Kenneth A						1.00	**193,699**
SUBTOTAL FACULTY							**0.187**	**25,000**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morgia, Claudia Anne	Administrator I	00071079	243300	12	2080		0.287	18,896
	(37-8466-3001001)Clinical		513000				0.57	37,387
	(37-8466-1001001)DDIF Instruction		513000				0.14	9,448
	TOTAL Morgia, Claudia Anne						1.00	**65,731**
514000 CLER/TECH/SERV WAGES								
Anderson, Khamail	Office Associate I	00091824	242409	12	260	20.288	0.125	5,274
	(37-8466-3001001)Clinical		514000				0.70	29,539
	(37-8466-1001001)DDIF Instruction		514000				0.18	7,385
	TOTAL Anderson, Khamail						1.00	**42,198**
Finch, Peggy S	Office Associate I	00072566	242409	12	832	19.900	0.400	16,558
	(37-8466-3001001)Clinical		514000				0.60	24,835
	TOTAL Finch, Peggy S						1.00	**41,393**
Nelson, Susan E	Office Associate I	00072627	242409	12	624	17.448	0.300	10,887
	(37-8466-3001001)Clinical		514000				0.70	25,404
	TOTAL Nelson, Susan E						1.00	**36,291**
Stewart, Janell I	Office Associate I	00071052	242409	12	2080	19.906	0.125	5,175
	(37-8466-3001001)Clinical		514000				0.75	31,054
	(37-8466-1001001)DDIF Instruction		514000				0.13	5,175
	TOTAL Stewart, Janell I						1.00	**41,404**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.950**	**37,894**
SUBTOTAL NONFACULTY							**1.237**	**56,790**
SUBTOTAL SALARIES & WAGES							**1.424**	**81,790**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,480
519200 FICA CONTRIBUTION		4728						5,398
519300 HEALTH INSURANCE CONTRIBUTION								9,569

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (66)
COST OBJECT: DDIF Administration (37-8466-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								164
519800 WORKERS COMPENSATION								517
	SUBTOTAL BENEFITS							**21,128**
	TOTAL PERSONAL SERVICES							**102,918**
	COST OBJECT TOTAL							**102,918**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (67)
COST OBJECT: DDIF Instruction (37-8467-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frost, Courtney D	Administrator I	00083555	243300	12	2080		0.084	5,257
	(37-8467-3001001)Clinical		513000				0.75	46,655
	(37-8467-4001001)DDIF Administration		513000				0.17	10,514
	TOTAL Frost, Courtney D						1.00	**62,426**
514000 CLER/TECH/SERV WAGES								
Johnson, Coleen	Office Associate I	00089945	242409	12	104	17.132	0.050	1,782
	(37-8467-3001001)Clinical		514000				0.70	24,943
	(37-8467-4001001)DDIF Administration		514000				0.25	8,909
	TOTAL Johnson, Coleen						1.00	**35,634**
SUBTOTAL NONFACULTY							**0.134**	**7,039**
SUBTOTAL SALARIES & WAGES							**0.134**	**7,039**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								472
519200 FICA CONTRIBUTION								465
519300 HEALTH INSURANCE CONTRIBUTION								824
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								44
SUBTOTAL BENEFITS								**1,819**
TOTAL PERSONAL SERVICES								**8,858**
COST OBJECT TOTAL								**8,858**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (67)
COST OBJECT: House Officer (37-8467-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Miller, Jason J	Assoc Professor	00093247	090351	12	2080		0.869	66,393
	(31-5360-0080)Plastic Surgery		511000				0.13	10,000
	TOTAL Miller, Jason J						1.00	**76,393**
Durden, Frederick L	Asst Professor	00092976	090352	12	1129		0.929	65,240
	(31-5360-0080)Plastic Surgery		511000				0.07	5,000
	TOTAL Durden, Frederick L						1.00	**70,240**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.798**	**131,633**
SUBTOTAL FACULTY							**1.798**	**131,633**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Harris, Antoinette	Residency Program Coordinator I	00091087	242400	12	2080	18.040	0.500	18,762
	(37-8467-3001001)Clinical		514000				0.25	9,381
	(37-8467-4001001)DDIF Administration		514000				0.25	9,381
	TOTAL Harris, Antoinette						1.00	**37,524**
SUBTOTAL NONFACULTY							**0.500**	**18,762**
SUBTOTAL SALARIES & WAGES							**2.298**	**150,395**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,076
519200 FICA CONTRIBUTION								9,926
519300 HEALTH INSURANCE CONTRIBUTION								17,596
519400 LIFE INSURANCE CONTRIBUTION								301
519800 WORKERS COMPENSATION								950
SUBTOTAL BENEFITS								**38,849**
TOTAL PERSONAL SERVICES								**189,244**
COST OBJECT TOTAL								**189,244**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (67)
COST OBJECT: DDIF Research (37-8467-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hogue, Renee A	Specialty Care Nurse	00091374	293331	12	1868		0.400	28,721
	(37-8467-3001001)Clinical		513000				0.60	43,083
	TOTAL Hogue, Renee A						1.00	**71,804**
SUBTOTAL NONFACULTY							**0.400**	**28,721**
SUBTOTAL SALARIES & WAGES							**0.400**	**28,721**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,924
519200 FICA CONTRIBUTION								1,896
519300 HEALTH INSURANCE CONTRIBUTION								3,360
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								181
SUBTOTAL BENEFITS								**7,418**
TOTAL PERSONAL SERVICES								**36,139**
COST OBJECT TOTAL								**36,139**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (67)
COST OBJECT: Clinical (37-8467-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollins, Ronald R	Professor	00084692	090350	12	651		0.578	54,668
	(37-8467-4001001)DDIF Administration		511000				0.26	25,000
	(31-5360-0080)Plastic Surgery		511000				0.16	15,000
	TOTAL Hollins, Ronald R						1.00	**94,668**
Johnson, Perry J	Assoc Professor	00087961	090351	12	1830		0.888	78,965
	(31-5360-0080)Plastic Surgery		511000				0.11	10,000
	TOTAL Johnson, Perry J						1.00	**88,965**
Reilly, Debra A	Assoc Professor	00071533	090351	12	2080		0.898	88,340
	(31-5360-0080)Plastic Surgery		511000				0.10	10,000
	TOTAL Reilly, Debra A						1.00	**98,340**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.364**	**221,973**
SUBTOTAL FACULTY							**2.364**	**221,973**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frost, Courtney D	Administrator I	00083555	243300	12	2080		0.747	46,655
	(37-8467-4001001)DDIF Administration		513000				0.17	10,514
	(37-8467-1001001)DDIF Instruction		513000				0.08	5,257
	TOTAL Frost, Courtney D						1.00	**62,426**
Hogue, Renee A	Specialty Care Nurse	00091374	293331	12	1868		0.600	43,083
	(37-8467-2001001)DDIF Research		513000				0.40	28,721
	TOTAL Hogue, Renee A						1.00	**71,804**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.347**	**89,738**
514000 CLER/TECH/SERV WAGES								
Harris, Antoinette	Residency Program Coordinator I	00091087	242400	12	2080	18.040	0.250	9,381
	(37-8467-4001001)DDIF Administration		514000				0.25	9,381
	(37-8467-1002001)House Officer		514000				0.50	18,762
	TOTAL Harris, Antoinette						1.00	**37,524**
Ahl, Kerry A	Office Associate I	00090926	242409	12	1456	21.922	0.700	31,919
Johnson, Coleen	Office Associate I	00089945	242409	12	1456	17.132	0.700	24,943
	(37-8467-4001001)DDIF Administration		514000				0.25	8,909
	(37-8467-1001001)DDIF Instruction		514000				0.05	1,782
	TOTAL Johnson, Coleen						1.00	**35,634**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.650**	**66,243**
SUBTOTAL NONFACULTY							**2.997**	**155,981**
SUBTOTAL SALARIES & WAGES							**5.361**	**377,954**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (67)
COST OBJECT: Clinical (37-8467-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,323
519200 FICA CONTRIBUTION								24,945
519300 HEALTH INSURANCE CONTRIBUTION								44,221
519400 LIFE INSURANCE CONTRIBUTION								756
519800 WORKERS COMPENSATION								2,387
	SUBTOTAL BENEFITS							**97,632**
	TOTAL PERSONAL SERVICES							**475,586**
	COST OBJECT TOTAL							**475,586**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (67)
COST OBJECT: DDIF Administration (37-8467-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollins, Ronald R	Professor	00084692	090350	12	651		0.264	25,000
	(37-8467-3001001)Clinical		511000				0.58	54,668
	(31-5360-0080)Plastic Surgery		511000				0.16	15,000
	TOTAL Hollins, Ronald R						1.00	**94,668**
SUBTOTAL FACULTY							**0.264**	**25,000**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frost, Courtney D	Administrator I	00083555	243300	12	2080		0.169	10,514
	(37-8467-3001001)Clinical		513000				0.75	46,655
	(37-8467-1001001)DDIF Instruction		513000				0.08	5,257
	TOTAL Frost, Courtney D						1.00	**62,426**
514000 CLER/TECH/SERV WAGES								
Harris, Antoinette	Residency Program Coordinator I	00091087	242400	12	2080	18.040	0.250	9,381
	(37-8467-3001001)Clinical		514000				0.25	9,381
	(37-8467-1002001)House Officer		514000				0.50	18,762
	TOTAL Harris, Antoinette						1.00	**37,524**
Johnson, Coleen	Office Associate I	00089945	242409	12	520	17.132	0.250	8,909
	(37-8467-3001001)Clinical		514000				0.70	24,943
	(37-8467-1001001)DDIF Instruction		514000				0.05	1,782
	TOTAL Johnson, Coleen						1.00	**35,634**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.500**	**18,290**
SUBTOTAL NONFACULTY							**0.669**	**28,804**
SUBTOTAL SALARIES & WAGES							**0.933**	**53,804**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,605
519200 FICA CONTRIBUTION								3,551
519300 HEALTH INSURANCE CONTRIBUTION								6,295
519400 LIFE INSURANCE CONTRIBUTION								108
519800 WORKERS COMPENSATION								340
SUBTOTAL BENEFITS								**13,899**
TOTAL PERSONAL SERVICES								**67,703**
COST OBJECT TOTAL								**67,703**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (68)
COST OBJECT: DDIF Instruction (37-8468-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krasser, Tracy L	Administrator II	00086312	243300	12	81		0.057	4,444
	(37-8468-3001001)Clinical		513000				0.66	51,569
	(37-8468-4001001)DDIF Administration		513000				0.28	22,223
	TOTAL Krasser, Tracy L						1.00	**78,236**
SUBTOTAL NONFACULTY							**0.057**	**4,444**
SUBTOTAL SALARIES & WAGES							**0.057**	**4,444**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								298
519200 FICA CONTRIBUTION								293
519300 HEALTH INSURANCE CONTRIBUTION								520
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								28
SUBTOTAL BENEFITS								**1,148**
TOTAL PERSONAL SERVICES								**5,592**
COST OBJECT TOTAL								**5,592**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (68)
COST OBJECT: House Officer (37-8468-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ward, Wendy J	Professor	00092097	090350	12	2080		0.442	33,768
	(31-5101-0003)Admissions Office		511000				0.56	42,600
	(31-5101-0003)Admissions Office		512100				0.00	5,000
	TOTAL Ward, Wendy J						1.00	**81,368**
SUBTOTAL FACULTY							**0.442**	**33,768**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Winters, Toni M	Office Associate I	00071248	242409	12	520	18.059	0.250	9,391
	(37-8468-3001001)Clinical		514000				0.58	21,598
	(37-8468-4001001)DDIF Administration		514000				0.18	6,573
	TOTAL Winters, Toni M						1.00	**37,562**
SUBTOTAL NONFACULTY							**0.250**	**9,391**
SUBTOTAL SALARIES & WAGES							**0.692**	**43,159**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,892
519200 FICA CONTRIBUTION								2,848
519300 HEALTH INSURANCE CONTRIBUTION								5,050
519400 LIFE INSURANCE CONTRIBUTION								86
519800 WORKERS COMPENSATION								273
SUBTOTAL BENEFITS								**11,149**
TOTAL PERSONAL SERVICES								**54,308**
COST OBJECT TOTAL								**54,308**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (68)
COST OBJECT: Clinical (37-8468-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mercer, David F	Assoc Professor	00092973	090351	12	235		0.858	60,591
	(31-5360-0090)Transplant Surgery		511000				0.14	10,000
	TOTAL Mercer, David F						1.00	**70,591**
Morris, Michael C	Assoc Professor	00093442	090351	12	64		0.861	61,934
	(31-5360-0090)Transplant Surgery		511000				0.14	10,000
	TOTAL Morris, Michael C						1.00	**71,934**
Maskin, Alexander T	Asst Professor	00090492	090352	12	2080		0.929	65,520
	(31-5360-0090)Transplant Surgery		511000				0.07	5,000
	TOTAL Maskin, Alexander T						1.00	**70,520**
Vargas Jr., Luciano M	Asst Professor	00093441	090352	12	158		0.929	65,170
	(31-5360-0090)Transplant Surgery		511000				0.07	5,000
	TOTAL Vargas Jr., Luciano M						1.00	**70,170**
Langnas, Alan N	Professor	00084689	095150	12	1681		0.600	59,938
	(37-8468-4001001)DDIF Administration		511000				0.25	25,000
	(31-5360-0090)Transplant Surgery		511000				0.15	15,000
	TOTAL Langnas, Alan N						1.00	**99,938**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.177**	**313,153**
SUBTOTAL FACULTY							**4.177**	**313,153**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krasser, Tracy L	Administrator II	00086312	243300	12	81		0.659	51,569
	(37-8468-4001001)DDIF Administration		513000				0.28	22,223
	(37-8468-1001001)DDIF Instruction		513000				0.06	4,444
	TOTAL Krasser, Tracy L						1.00	**78,236**
Bernard, Tamara	Adult Nurse Coordinator Transplant	00071944	293323	12	2080		1.000	56,959
Branco, Sarah M	Pediatric Nurse Coordinator Transplant	00072608	293323	12	2080		1.000	60,477
Calabro, Susan E	Adult Nurse Coordinator Transplant	00085178	293323	12	1664		0.800	67,328
Carney, Jaime M	Pediatric Nurse Coordinator Transplant	00089158	293323	12	1248		0.600	35,241
Case, Lucienne	Surgical Nurse Coordinator	00086224	293323	12	2080		1.000	68,468
Elbert, Samantha M	Adult Nurse Coordinator Transplant	00076923	293323	12	2080		1.000	56,959
Ferguson, Sarah A	Adult Nurse Coordinator Transplant	00072508	293323	12	2080		1.000	58,928
Gerhardt, Brandi K	Intes Rehab Nurse Cooridnator Transplant	00091441	293323	12	2080		1.000	74,632
Hampton, Coeta	Adult Nurse Coordinator Transplant	00072309	293323	12	2080		1.000	63,905
Romans, April L	Pediatric Nurse Coordinator Transplant	00072546	293323	12	2080		1.000	62,150
Rudloff, Robyn A	Adult Nurse Coordinator Transplant	00072591	293323	12	2080		1.000	72,827
Sailors, Christina L	Adult Nurse Coordinator Transplant	00071366	293323	12	2080		1.000	62,640

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (68)
COST OBJECT: Clinical (37-8468-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Salonen, Laurel W	Adult Nurse Coordinator Transplant	00084793	293323	12	2080		1.000	105,135
Scholl, Wendy E	Adult Nurse Coordinator Transplant	00091564	293323	12	2080		1.000	62,712
Turner, Patricia L	Pediatric Nurse Coordinator Transplant	00084807	293323	12	2080		1.000	82,266
Williams, Stacie A	Adult Nurse Coordinator Transplant	00072590	293323	12	2080		1.000	57,630
Andersen, Deborah Ann	Nurse Manager, Transplant	00071950	293324	12	2080		1.000	97,019
Brown, Cindy Ross	Nurse Practitioner, Specialist	00071643	294312	12	2080		1.000	105,647
Cox, Lindsey P	Nurse Practitioner, Specialist	00090998	294312	12	2080		1.000	83,738
DeVoll-Zabrocki, AnneMarie E	Nurse Practitioner, Specialist	00071695	294312	12	2080		1.000	100,206
Hultgren, Cassandra J	Nurse Practitioner, Specialist	00091667	294312	12	2080		1.000	88,434
Nash, Kristina M	Nurse Practitioner, Specialist	00071365	294312	12	2080		1.000	78,795
Rogge, Joyce A	Nurse Practitioner, Specialist	00071697	294312	12	2080		1.000	99,513
Tresemer, Jaquelyn L	Nurse Practitioner, Specialist	00072623	294312	12	2080		1.000	93,437
VanHoozer, Shelley M	Nurse Practitioner, Specialist	00071917	294312	12	2080		1.000	86,700
Weaver, Linda K	Nurse Practitioner, Specialist	00082132	294312	12	2080		1.000	96,366
Guthmiller, Sally J	Physician Assistant, Specialist	00091666	294313	12	2080		1.000	97,920
Jin, Gongliang	Physician Assistant, Specialist	00071743	294313	12	2080		1.000	93,320
	TOTAL 513000 MGR/PROFESSIONAL SAL						**28.059**	**2,220,921**
514000 CLER/TECH/SERV WAGES								
Aliano, Kristin M	Medical Procedures Scheduler	00085636	242400	12	2080	17.470	1.000	36,337
Delgado, Alicia I	Medical Procedures Scheduler	00087897	242400	12	2080	19.578	1.000	40,723
Matis, Michelle L	Medical Procedures Scheduler	00091373	242400	12	2080	17.812	1.000	37,048
Owens, Coleen R	Medical Procedures Scheduler	00078006	242400	12	2080	17.763	1.000	36,946
Cordoba, Vickey J	Accounting Technician	00089960	242401	12	1612	19.078	0.775	30,753
	(37-8468-4001001)DDIF Administration		514000				0.23	8,929
	TOTAL Cordoba, Vickey J						1.00	**39,682**
Bruno, Jessica M	Medical Procedures Scheduler	00071696	242409	12	2080	15.860	1.000	32,988
Cramer, Mary S	Office Associate I	00078662	242409	12	2080	21.372	0.450	20,004
	(37-8468-4001001)DDIF Administration		514000				0.55	24,450
	TOTAL Cramer, Mary S						1.00	**44,454**
Landon, Kimberly S	Office Associate I	00081716	242409	12	2080	15.810	1.000	32,885
Povondra, Jill M	Office Associate I	00089072	242409	12	1248	16.913	0.600	21,107
	(37-8468-4001001)DDIF Administration		514000				0.40	14,071
	TOTAL Povondra, Jill M						1.00	**35,178**
Rohrberg, Mary Kay	Office Associate I	00085233	242409	12	1716	18.551	0.825	31,835
	(37-8468-4001001)DDIF Administration		514000				0.18	6,752
	TOTAL Rohrberg, Mary Kay						1.00	**38,587**
Smith, Pamela Jean Marie	Office Associate I	00084059	242409	12	2080	16.610	1.000	34,548
Winters, Toni M	Office Associate I	00071248	242409	12	1196	18.059	0.575	21,598

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (68)
COST OBJECT: Clinical (37-8468-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8468-4001001)DDIF Administration		514000				0.18	6,573
	(37-8468-1002001)House Officer		514000				0.25	9,391
	TOTAL Winters, Toni M						1.00	**37,562**
	TOTAL 514000 CLER/TECH/SERV WAGES						**10.225**	**376,772**
SUBTOTAL NONFACULTY							**38.284**	**2,597,693**
SUBTOTAL SALARIES & WAGES							**42.461**	**2,910,846**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								195,027
519200 FICA CONTRIBUTION								192,116
519300 HEALTH INSURANCE CONTRIBUTION								340,569
519400 LIFE INSURANCE CONTRIBUTION								5,822
519800 WORKERS COMPENSATION								18,383
SUBTOTAL BENEFITS								**751,917**
TOTAL PERSONAL SERVICES								**3,662,763**
COST OBJECT TOTAL								**3,662,763**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (68)
COST OBJECT: DDIF Administration (37-8468-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Langnas, Alan N	Professor	00084689	095150	12	1681		0.250	25,000
	(37-8468-3001001)Clinical		511000				0.60	59,938
	(31-5360-0090)Transplant Surgery		511000				0.15	15,000
	TOTAL Langnas, Alan N						1.00	**99,938**
SUBTOTAL FACULTY							**0.250**	**25,000**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krasser, Tracy L	Administrator II	00086312	243300	12	81		0.284	22,223
	(37-8468-3001001)Clinical		513000				0.66	51,569
	(37-8468-1001001)DDIF Instruction		513000				0.06	4,444
	TOTAL Krasser, Tracy L						1.00	**78,236**
514000 CLER/TECH/SERV WAGES								
Lesiak, Lauren E	Administrative Project Associate	00091428	242400	12	930	25.998	0.447	24,166
	(37-1209-2003002)Regenerative Med Sarvetnick		514000				0.55	29,909
	TOTAL Lesiak, Lauren E						1.00	**54,075**
Cordoba, Vickey J	Accounting Technician	00089960	242401	12	468	19.078	0.225	8,929
	(37-8468-3001001)Clinical		514000				0.78	30,753
	TOTAL Cordoba, Vickey J						1.00	**39,682**
Cramer, Mary S	Office Associate I	00078662	242409	12	2080	21.372	0.550	24,450
	(37-8468-3001001)Clinical		514000				0.45	20,004
	TOTAL Cramer, Mary S						1.00	**44,454**
Povondra, Jill M	Office Associate I	00089072	242409	12	832	16.913	0.400	14,071
	(37-8468-3001001)Clinical		514000				0.60	21,107
	TOTAL Povondra, Jill M						1.00	**35,178**
Rohrberg, Mary Kay	Office Associate I	00085233	242409	12	364	18.551	0.175	6,752
	(37-8468-3001001)Clinical		514000				0.83	31,835
	TOTAL Rohrberg, Mary Kay						1.00	**38,587**
Winters, Toni M	Office Associate I	00071248	242409	12	364	18.059	0.175	6,573
	(37-8468-3001001)Clinical		514000				0.58	21,598
	(37-8468-1002001)House Officer		514000				0.25	9,391
	TOTAL Winters, Toni M						1.00	**37,562**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.972**	**84,941**
SUBTOTAL NONFACULTY							**2.256**	**107,164**
SUBTOTAL SALARIES & WAGES							**2.506**	**132,164**
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (68)
COST OBJECT: DDIF Administration (37-8468-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								8,855
519200 FICA CONTRIBUTION								8,723
519300 HEALTH INSURANCE CONTRIBUTION								15,463
519400 LIFE INSURANCE CONTRIBUTION								264
519800 WORKERS COMPENSATION								835
SUBTOTAL BENEFITS								**34,140**
TOTAL PERSONAL SERVICES								**166,304**
COST OBJECT TOTAL								**166,304**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (69)
COST OBJECT: DDIF Instruction (37-8469-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Songster, Kimberly Renee	Administrator II	00091122	243300	12	2080		0.078	6,072
	(37-8469-3001001)Clinical		513000				0.17	13,634
	(37-8470-3001001)Clinical		513000				0.23	18,179
	(37-8471-3001001)Clinical		513000				0.17	13,634
	(37-8469-4001001)DDIF Administration		513000				0.05	3,795
	(37-8470-4001001)DDIF Administration		513000				0.07	5,061
	(37-8471-4001001)DDIF Administration		513000				0.05	3,795
	(37-8470-1001001)DDIF Instruction		513000				0.10	8,096
	(37-8471-1001001)DDIF Instruction		513000				0.08	6,072
	TOTAL Songster, Kimberly Renee						1.00	**78,338**
514000 CLER/TECH/SERV WAGES								
Krueger, Jolene	Office Associate I	00089070	242409	12	364	19.251	0.175	7,007
	(37-8469-3001001)Clinical		514000				0.78	31,033
	(37-8469-4001001)DDIF Administration		514000				0.05	2,002
	TOTAL Krueger, Jolene						1.00	**40,042**
Kyhn, Nikole L	Office Associate I	00086897	242409	12	468	16.320	0.225	7,638
	(37-8469-3001001)Clinical		514000				0.55	18,670
	(37-8469-4001001)DDIF Administration		514000				0.23	7,638
	TOTAL Kyhn, Nikole L						1.00	**33,946**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.400**	**14,645**
SUBTOTAL NONFACULTY							**0.478**	**20,717**
SUBTOTAL SALARIES & WAGES							**0.478**	**20,717**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,388
519200 FICA CONTRIBUTION								1,367
519300 HEALTH INSURANCE CONTRIBUTION								2,424
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								131
SUBTOTAL BENEFITS								**5,351**
TOTAL PERSONAL SERVICES								**26,068**
COST OBJECT TOTAL								**26,068**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (69)
COST OBJECT: House Officer (37-8469-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Longo, G Matthew	Assoc Professor	00092765	090351	12	2080		0.605	44,438
	(37-8469-3001001)Clinical		511000				0.23	17,183
	(37-8469-2001001)DDIF Research		511000				0.03	1,797
	(31-5360-0030)General Surgery		511000				0.14	10,000
	TOTAL Longo, G Matthew						1.00	**73,418**
SUBTOTAL FACULTY							**0.605**	**44,438**
SUBTOTAL SALARIES & WAGES							**0.605**	**44,438**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,977
519200 FICA CONTRIBUTION								2,933
519300 HEALTH INSURANCE CONTRIBUTION								5,199
519400 LIFE INSURANCE CONTRIBUTION								89
519800 WORKERS COMPENSATION								281
SUBTOTAL BENEFITS								**11,479**
TOTAL PERSONAL SERVICES								**55,917**
COST OBJECT TOTAL								**55,917**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (69)
COST OBJECT: DDIF Research (37-8469-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baxter, Bernard Timothy	Professor	00079446	090350	12	1057		0.158	31,815
	(37-5360-9310997)COSTSHARE/ 34-5170-2073-001		511000				0.13	26,955
	(34-5170-2073001)Cellular & Integrative Phys		511000				0.05	8,985
	(37-8469-3001001)Clinical		511000				0.28	55,550
	(31-5360-0030)General Surgery		511000				0.07	15,000
	(34-5360-2063008)Surgery		511000				0.13	26,955
	(36-5360-2141001)Surgery		511000				0.18	35,940
	TOTAL Baxter, Bernard Timothy						1.00	**201,200**
Longo, G Matthew	Assoc Professor	00092765	090351	12	2080		0.025	1,797
	(37-8469-3001001)Clinical		511000				0.23	17,183
	(31-5360-0030)General Surgery		511000				0.14	10,000
	(37-8469-1002001)House Officer		511000				0.61	44,438
	TOTAL Longo, G Matthew						1.00	**73,418**
Mactaggart, Jason N	Asst Professor	00093663	090352	12	1627		0.057	3,754
	(37-8469-3001001)Clinical		511000				0.65	43,048
	(31-5360-0030)General Surgery		511000				0.08	5,000
	(36-5360-2141116)UNMC Clinical Site		511000				0.22	14,376
	TOTAL Mactaggart, Jason N						1.00	**66,178**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.240**	**37,366**
SUBTOTAL FACULTY							**0.240**	**37,366**
SUBTOTAL SALARIES & WAGES							**0.240**	**37,366**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,504
519200 FICA CONTRIBUTION								2,466
519300 HEALTH INSURANCE CONTRIBUTION								4,372
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								236
SUBTOTAL BENEFITS								**9,653**
TOTAL PERSONAL SERVICES								**47,019**
COST OBJECT TOTAL								**47,019**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (69)
COST OBJECT: Clinical (37-8469-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baxter, Bernard Timothy	Professor	00079446	090350	12	1057		0.276	55,550
	(37-5360-9310997)COSTSHARE/ 34-5170-2073-001		511000				0.13	26,955
	(34-5170-2073001)Cellular & Integrative Phys		511000				0.05	8,985
	(37-8469-2001001)DDIF Research		511000				0.16	31,815
	(31-5360-0030)General Surgery		511000				0.07	15,000
	(34-5360-2063008)Surgery		511000				0.13	26,955
	(36-5360-2141001)Surgery		511000				0.18	35,940
	TOTAL Baxter, Bernard Timothy						1.00	**201,200**
Johanning, Jason M	Professor	00092389	090350	12	133		0.340	29,917
	(31-5360-0030)General Surgery		511000				0.17	15,000
	(34-5360-2058001)Surgery		511000				0.05	4,359
	(35-5360-2010001)Surgery		511000				0.06	5,576
	TOTAL Johanning, Jason M						0.63	**54,852**
Longo, G Matthew	Assoc Professor	00092765	090351	12	2080		0.234	17,183
	(37-8469-2001001)DDIF Research		511000				0.03	1,797
	(31-5360-0030)General Surgery		511000				0.14	10,000
	(37-8469-1002001)House Officer		511000				0.61	44,438
	TOTAL Longo, G Matthew						1.00	**73,418**
Mactaggart, Jason N	Asst Professor	00093663	090352	12	1627		0.650	43,048
	(37-8469-2001001)DDIF Research		511000				0.06	3,754
	(31-5360-0030)General Surgery		511000				0.08	5,000
	(36-5360-2141116)UNMC Clinical Site		511000				0.22	14,376
	TOTAL Mactaggart, Jason N						1.00	**66,178**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.500**	**145,698**
SUBTOTAL FACULTY							**1.500**	**145,698**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Songster, Kimberly Renee	Administrator II	00091122	243300	12	2080		0.174	13,634

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (69)
COST OBJECT: Clinical (37-8469-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8470-3001001)Clinical		513000				0.23	18,179
	(37-8471-3001001)Clinical		513000				0.17	13,634
	(37-8469-4001001)DDIF Administration		513000				0.05	3,795
	(37-8470-4001001)DDIF Administration		513000				0.07	5,061
	(37-8471-4001001)DDIF Administration		513000				0.05	3,795
	(37-8469-1001001)DDIF Instruction		513000				0.08	6,072
	(37-8470-1001001)DDIF Instruction		513000				0.10	8,096
	(37-8471-1001001)DDIF Instruction		513000				0.08	6,072
	TOTAL Songster, Kimberly Renee						1.00	**78,338**
Egler, Laura M	Lead Specialty Care Nurse	00072100	293331	12	2080		1.000	75,968
Hueftle, Kate A	Specialty Care Nurse	00071561	293331	12	765		1.000	60,669
Kozeny, Debra A	Nurse Practitioner, Specialist	00091253	294312	12	1639		1.000	96,951
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.174**	**247,222**
514000 CLER/TECH/SERV WAGES								
Krueger, Jolene	Office Associate I	00089070	242409	12	1612	19.251	0.775	31,033
	(37-8469-4001001)DDIF Administration		514000				0.05	2,002
	(37-8469-1001001)DDIF Instruction		514000				0.18	7,007
	TOTAL Krueger, Jolene						1.00	**40,042**
Kyhn, Nikole L	Office Associate I	00086897	242409	12	1144	16.320	0.550	18,670
	(37-8469-4001001)DDIF Administration		514000				0.23	7,638
	(37-8469-1001001)DDIF Instruction		514000				0.23	7,638
	TOTAL Kyhn, Nikole L						1.00	**33,946**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.325**	**49,703**
SUBTOTAL NONFACULTY							**4.499**	**296,925**
SUBTOTAL SALARIES & WAGES							**5.999**	**442,623**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,656
519200 FICA CONTRIBUTION								29,213
519300 HEALTH INSURANCE CONTRIBUTION								51,787
519400 LIFE INSURANCE CONTRIBUTION								885
519800 WORKERS COMPENSATION								2,795
SUBTOTAL BENEFITS								**114,336**
TOTAL PERSONAL SERVICES								**556,959**
COST OBJECT TOTAL								**556,959**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (69)
COST OBJECT: DDIF Administration (37-8469-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Songster, Kimberly Renee	Administrator II	00091122	243300	12	2080		0.048	3,795
	(37-8469-3001001)Clinical		513000				0.17	13,634
	(37-8470-3001001)Clinical		513000				0.23	18,179
	(37-8471-3001001)Clinical		513000				0.17	13,634
	(37-8470-4001001)DDIF Administration		513000				0.07	5,061
	(37-8471-4001001)DDIF Administration		513000				0.05	3,795
	(37-8469-1001001)DDIF Instruction		513000				0.08	6,072
	(37-8470-1001001)DDIF Instruction		513000				0.10	8,096
	(37-8471-1001001)DDIF Instruction		513000				0.08	6,072
	TOTAL Songster, Kimberly Renee						1.00	**78,338**
514000 CLER/TECH/SERV WAGES								
Krueger, Jolene	Office Associate I	00089070	242409	12	104	19.251	0.050	2,002
	(37-8469-3001001)Clinical		514000				0.78	31,033
	(37-8469-1001001)DDIF Instruction		514000				0.18	7,007
	TOTAL Krueger, Jolene						1.00	**40,042**
Kyhn, Nikole L	Office Associate I	00086897	242409	12	468	16.320	0.225	7,638
	(37-8469-3001001)Clinical		514000				0.55	18,670
	(37-8469-1001001)DDIF Instruction		514000				0.23	7,638
	TOTAL Kyhn, Nikole L						1.00	**33,946**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.275**	**9,640**
SUBTOTAL NONFACULTY							**0.323**	**13,435**
SUBTOTAL SALARIES & WAGES							**0.323**	**13,435**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								900
519200 FICA CONTRIBUTION								887
519300 HEALTH INSURANCE CONTRIBUTION								1,572
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								85
SUBTOTAL BENEFITS								**3,471**
TOTAL PERSONAL SERVICES								**16,906**
COST OBJECT TOTAL								**16,906**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (70)
COST OBJECT: DDIF Instruction (37-8470-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cemaj, Samuel	Associate Professor	00072665	090351	12	2080		0.014	1,056
	(37-8470-3001001)Clinical		511000				0.85	64,194
	(31-5360-0030)General Surgery		511000				0.13	10,000
	TOTAL Cemaj, Samuel						1.00	**75,250**
Buesing, Keely L	Asst Professor	00093535	090352	12	2080		0.008	517
	(37-8470-3001001)Clinical		511000				0.82	53,083
	(37-8470-1002001)DDIF Research		511000				0.10	6,500
	(31-5360-0030)General Surgery		511000				0.08	5,000
	TOTAL Buesing, Keely L						1.00	**65,100**
Goede, Matthew R	Asst Professor	00093674	090352	12	1820		0.003	222
	(37-8470-3001001)Clinical		511000				0.80	52,728
	(31-5360-0030)General Surgery		511000				0.08	5,000
	TOTAL Goede, Matthew R						0.88	**57,950**
Mansuri, Oveys	Asst Professor	00092503	090352	12	2080		0.003	204
	(37-8470-3001001)Clinical		511000				0.92	60,352
	(31-5360-0030)General Surgery		511000				0.08	5,000
	TOTAL Mansuri, Oveys						1.00	**65,556**
Stothert Jr, Joseph C	Professor	00083334	095150	12	2080		0.023	3,275
	(37-8470-3001001)Clinical		511000				0.87	121,719
	(31-5360-0030)General Surgery		511000				0.11	15,000
	TOTAL Stothert Jr, Joseph C						1.00	**139,994**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.051**	**5,274**
SUBTOTAL FACULTY							**0.051**	**5,274**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Songster, Kimberly Renee	Administrator II	00091122	243300	12	2080		0.103	8,096
	(37-8469-3001001)Clinical		513000				0.17	13,634
	(37-8470-3001001)Clinical		513000				0.23	18,179
	(37-8471-3001001)Clinical		513000				0.17	13,634
	(37-8469-4001001)DDIF Administration		513000				0.05	3,795
	(37-8470-4001001)DDIF Administration		513000				0.07	5,061
	(37-8471-4001001)DDIF Administration		513000				0.05	3,795
	(37-8469-1001001)DDIF Instruction		513000				0.08	6,072
	(37-8471-1001001)DDIF Instruction		513000				0.08	6,072
	TOTAL Songster, Kimberly Renee	4749					1.00	**78,338**
514000 CLER/TECH/SERV WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (70)
COST OBJECT: DDIF Instruction (37-8470-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
McWilliams, Kimberly R	Trauma Program Associate	00073093	242400	12	416	21.335	0.200	8,876
	(37-8470-3001001)Clinical		514000				0.75	33,281
	(37-8470-4001001)DDIF Administration		514000				0.05	2,219
	TOTAL McWilliams, Kimberly R						1.00	**44,376**
Peterson, Kelly L	Office Associate I	00086384	242409	12	599	18.156	0.288	10,876
	(37-8470-3001001)Clinical		514000				0.61	23,112
	(37-8470-4001001)DDIF Administration		514000				0.10	3,776
	TOTAL Peterson, Kelly L						1.00	**37,764**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.488**	**19,752**
SUBTOTAL NONFACULTY							**0.591**	**27,848**
SUBTOTAL SALARIES & WAGES							**0.642**	**33,122**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,219
519200 FICA CONTRIBUTION								2,186
519300 HEALTH INSURANCE CONTRIBUTION								3,875
519400 LIFE INSURANCE CONTRIBUTION								66
519800 WORKERS COMPENSATION								209
SUBTOTAL BENEFITS								**8,555**
TOTAL PERSONAL SERVICES								**41,677**
COST OBJECT TOTAL								**41,677**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (70)
COST OBJECT: DDIF Research (37-8470-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buesing, Keely L	Asst Professor	00093535	090352	12	2080		0.100	6,500
	(37-8470-3001001)Clinical		511000				0.82	53,083
	(37-8470-1001001)DDIF Instruction		511000				0.01	517
	(31-5360-0030)General Surgery		511000				0.08	5,000
	TOTAL Buesing, Keely L						1.00	**65,100**
Evans, Charity H	Asst Professor	00084121	090352	12	2080		0.100	6,500
	(31-5360-0030)General Surgery		511000				0.90	58,600
	TOTAL Evans, Charity H						1.00	**65,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.200**	**13,000**
SUBTOTAL FACULTY							**0.200**	**13,000**
SUBTOTAL SALARIES & WAGES							**0.200**	**13,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								871
519200 FICA CONTRIBUTION								858
519300 HEALTH INSURANCE CONTRIBUTION								1,521
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								82
SUBTOTAL BENEFITS								**3,358**
TOTAL PERSONAL SERVICES								**16,358**
COST OBJECT TOTAL								**16,358**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (70)
COST OBJECT: Clinical (37-8470-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schenarts, Paul J	Professor	00074125	090350	12	1236		0.850	85,200
	(31-5360-0030)General Surgery		511000				0.15	15,000
	TOTAL Schenarts, Paul J						1.00	**100,200**
Cemaj, Samuel	Associate Professor	00072665	090351	12	2080		0.853	64,194
	(37-8470-1001001)DDIF Instruction		511000				0.01	1,056
	(31-5360-0030)General Surgery		511000				0.13	10,000
	TOTAL Cemaj, Samuel						1.00	**75,250**
Buesing, Keely L	Asst Professor	00093535	090352	12	2080		0.815	53,083
	(37-8470-1001001)DDIF Instruction		511000				0.01	517
	(37-8470-1002001)DDIF Research		511000				0.10	6,500
	(31-5360-0030)General Surgery		511000				0.08	5,000
	TOTAL Buesing, Keely L						1.00	**65,100**
Goede, Matthew R	Asst Professor	00093674	090352	12	1820		0.797	52,728
	(37-8470-1001001)DDIF Instruction		511000				0.00	222
	(31-5360-0030)General Surgery		511000				0.08	5,000
	TOTAL Goede, Matthew R						0.88	**57,950**
Mansuri, Oveys	Asst Professor	00092503	090352	12	2080		0.921	60,352
	(37-8470-1001001)DDIF Instruction		511000				0.00	204
	(31-5360-0030)General Surgery		511000				0.08	5,000
	TOTAL Mansuri, Oveys						1.00	**65,556**
Nelson, Lawrence E	Asst Professor	00093591	090352	12	882		0.924	61,210
	(31-5360-0030)General Surgery		511000				0.08	5,000
	TOTAL Nelson, Lawrence E						1.00	**66,210**
Stothert Jr, Joseph C	Professor	00083334	095150	12	2080		0.870	121,719
	(37-8470-1001001)DDIF Instruction		511000				0.02	3,275
	(31-5360-0030)General Surgery		511000				0.11	15,000
	TOTAL Stothert Jr, Joseph C						1.00	**139,994**
	TOTAL 511000 TENURED FACULTY SALARIES						**6.030**	**498,486**
SUBTOTAL FACULTY							**6.030**	**498,486**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Songster, Kimberly Renee	Administrator II	00091122	243300	12	2080		0.232	18,179

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (70)
COST OBJECT: Clinical (37-8470-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8469-3001001)Clinical		513000				0.17	13,634
	(37-8471-3001001)Clinical		513000				0.17	13,634
	(37-8469-4001001)DDIF Administration		513000				0.05	3,795
	(37-8470-4001001)DDIF Administration		513000				0.07	5,061
	(37-8471-4001001)DDIF Administration		513000				0.05	3,795
	(37-8469-1001001)DDIF Instruction		513000				0.08	6,072
	(37-8470-1001001)DDIF Instruction		513000				0.10	8,096
	(37-8471-1001001)DDIF Instruction		513000				0.08	6,072
	TOTAL Songster, Kimberly Renee						1.00	**78,338**
Warren, Kathryn L	Trauma Outreach Coordinator	00084122	293323	12	1009		0.500	43,281
Dickey, Jennifer	Specialty Care Nurse	00090959	293331	12	2080		1.000	64,612
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.732**	**126,072**
514000 CLER/TECH/SERV WAGES								
McWilliams, Kimberly R	Trauma Program Associate	00073093	242400	12	1560	21.335	0.750	33,281
	(37-8470-4001001)DDIF Administration		514000				0.05	2,219
	(37-8470-1001001)DDIF Instruction		514000				0.20	8,876
	TOTAL McWilliams, Kimberly R						1.00	**44,376**
Peterson, Kelly L	Office Associate I	00086384	242409	12	1273	18.156	0.612	23,112
	(37-8470-4001001)DDIF Administration		514000				0.10	3,776
	(37-8470-1001001)DDIF Instruction		514000				0.29	10,876
	TOTAL Peterson, Kelly L						1.00	**37,764**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.362**	**56,393**
SUBTOTAL NONFACULTY							**3.094**	**182,465**
SUBTOTAL SALARIES & WAGES							**9.124**	**680,951**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45,624
519200 FICA CONTRIBUTION								44,943
519300 HEALTH INSURANCE CONTRIBUTION								79,671
519400 LIFE INSURANCE CONTRIBUTION								1,362
519800 WORKERS COMPENSATION								4,300
SUBTOTAL BENEFITS								**175,900**
TOTAL PERSONAL SERVICES								**856,851**
COST OBJECT TOTAL								**856,851**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (70)
COST OBJECT: DDIF Administration (37-8470-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Songster, Kimberly Renee	Administrator II	00091122	243300	12	2080		0.065	5,061
	(37-8469-3001001)Clinical		513000				0.17	13,634
	(37-8470-3001001)Clinical		513000				0.23	18,179
	(37-8471-3001001)Clinical		513000				0.17	13,634
	(37-8469-4001001)DDIF Administration		513000				0.05	3,795
	(37-8471-4001001)DDIF Administration		513000				0.05	3,795
	(37-8469-1001001)DDIF Instruction		513000				0.08	6,072
	(37-8470-1001001)DDIF Instruction		513000				0.10	8,096
	(37-8471-1001001)DDIF Instruction		513000				0.08	6,072
	TOTAL Songster, Kimberly Renee						1.00	**78,338**
514000 CLER/TECH/SERV WAGES								
McWilliams, Kimberly R	Trauma Program Associate	00073093	242400	12	104	21.335	0.050	2,219
	(37-8470-3001001)Clinical		514000				0.75	33,281
	(37-8470-1001001)DDIF Instruction		514000				0.20	8,876
	TOTAL McWilliams, Kimberly R						1.00	**44,376**
Peterson, Kelly L	Office Associate I	00086384	242409	12	208	18.156	0.100	3,776
	(37-8470-3001001)Clinical		514000				0.61	23,112
	(37-8470-1001001)DDIF Instruction		514000				0.29	10,876
	TOTAL Peterson, Kelly L						1.00	**37,764**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.150**	**5,995**
SUBTOTAL NONFACULTY							**0.215**	**11,056**
SUBTOTAL SALARIES & WAGES							**0.215**	**11,056**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								741
519200 FICA CONTRIBUTION								730
519300 HEALTH INSURANCE CONTRIBUTION								1,294
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								70
SUBTOTAL BENEFITS								**2,857**
TOTAL PERSONAL SERVICES								**13,913**
COST OBJECT TOTAL								**13,913**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (71)
COST OBJECT: DDIF Instruction (37-8471-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kothari, Vishal M	Asst Professor	00092310	090352	12	2080		0.030	1,980
	(37-8471-3001001)Clinical		511000				0.82	53,577
	(37-8471-2001001)DDIF Research		511000				0.08	4,968
	(31-5360-0030)General Surgery		511000				0.08	5,000
	TOTAL Kothari, Vishal M						1.00	**65,525**
Thompson, Jon S	Professor	00071535	095150	12	1914		0.174	26,504
	(37-8471-3001001)Clinical		511000				0.13	20,383
	(37-8471-4001001)DDIF Administration		511000				0.53	80,000
	(31-5360-0030)General Surgery		511000				0.10	15,000
	(37-5127-1005001)Shackleford-Marischal Profe		511000				0.07	10,000
	TOTAL Thompson, Jon S						1.00	**151,887**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.204**	**28,484**
SUBTOTAL FACULTY							**0.204**	**28,484**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Songster, Kimberly Renee	Administrator II	00091122	243300	12	2080		0.078	6,072
	(37-8469-3001001)Clinical		513000				0.17	13,634
	(37-8470-3001001)Clinical		513000				0.23	18,179
	(37-8471-3001001)Clinical		513000				0.17	13,634
	(37-8469-4001001)DDIF Administration		513000				0.05	3,795
	(37-8470-4001001)DDIF Administration		513000				0.07	5,061
	(37-8471-4001001)DDIF Administration		513000				0.05	3,795
	(37-8469-1001001)DDIF Instruction		513000				0.08	6,072
	(37-8470-1001001)DDIF Instruction		513000				0.10	8,096
	TOTAL Songster, Kimberly Renee						1.00	**78,338**
514000 CLER/TECH/SERV WAGES								
Fraterelli, Kerrie RF	CAST Program Associate	00088752	242400	12	337	20.960	0.162	7,063
	(33-9696-0365)Advanced Surgical Technology		514000				0.12	5,292
	(37-8471-3001001)Clinical		514000				0.23	9,809
	(37-8471-4001001)DDIF Administration		514000				0.49	21,432
	TOTAL Fraterelli, Kerrie RF						1.00	**43,596**
Kimble, Cherie	Office Associate II	00089652	242400	12	260	20.157	0.125	5,241
	(37-8471-3001001)Clinical		514000				0.61	25,659
	(37-8471-4001001)DDIF Administration		514000				0.26	11,027
	TOTAL Kimble, Cherie	4755					1.00	**41,927**
Prewitt, Rhonda J	MIS Program Associate	00071718	242400	12	312	23.738	0.150	7,406

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (71)
COST OBJECT: DDIF Instruction (37-8471-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8471-3001001)Clinical		514000				0.25	12,343
	(37-8471-4001001)DDIF Administration		514000				0.10	4,938
	(37-8471-1002001)House Officer		514000				0.50	24,687
	TOTAL Prewitt, Rhonda J						1.00	**49,374**
Vang, Ong	Office Associate I	00081741	242409	12	468	18.540	0.225	8,677
	(37-8471-3001001)Clinical		514000				0.69	26,493
	(37-8471-4001001)DDIF Administration		514000				0.09	3,394
	TOTAL Vang, Ong						1.00	**38,564**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.662**	**28,387**
SUBTOTAL NONFACULTY							**0.740**	**34,459**
SUBTOTAL SALARIES & WAGES							**0.944**	**62,943**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,217
519200 FICA CONTRIBUTION								4,154
519300 HEALTH INSURANCE CONTRIBUTION								7,364
519400 LIFE INSURANCE CONTRIBUTION								126
519800 WORKERS COMPENSATION								398
SUBTOTAL BENEFITS								**16,259**
TOTAL PERSONAL SERVICES								**79,202**
COST OBJECT TOTAL								**79,202**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (71)
COST OBJECT: House Officer (37-8471-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oleynikov, Dmitry	Professor	00092124	090350	12	1988		0.372	32,600
	(31-5101-0800)POE Phy Sci-Dem/Boerner		511000				0.13	11,100
	(37-5101-1060001)Still Faculty Fellow in Med		511000				0.00	10,000
	(35-5360-2011001)Surgery		511000				0.46	40,134
	(36-5360-2160001)Surgery		511000				0.04	3,817
	(34-5360-2059001)Surgery		512100				0.00	17,340
	(35-5360-2011001)Surgery		512100				0.00	29,226
	(36-5360-2160001)Surgery		512100				0.00	3,562
	TOTAL Oleynikov, Dmitry						1.00	**147,779**
Langenfeld, Sean J	Asst Professor	00076075	090352	12	2080		0.407	26,550
	(37-8471-3001001)Clinical		511000				0.52	33,680
	(31-5360-0030)General Surgery		511000				0.08	5,000
	TOTAL Langenfeld, Sean J						1.00	**65,230**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.779**	**59,150**
SUBTOTAL FACULTY							**0.779**	**59,150**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Prewitt, Rhonda J	MIS Program Associate	00071718	242400	12	1040	23.738	0.500	24,687
	(37-8471-3001001)Clinical		514000				0.25	12,343
	(37-8471-4001001)DDIF Administration		514000				0.10	4,938
	(37-8471-1001001)DDIF Instruction		514000				0.15	7,406
	TOTAL Prewitt, Rhonda J						1.00	**49,374**
SUBTOTAL NONFACULTY							**0.500**	**24,687**
SUBTOTAL SALARIES & WAGES							**1.279**	**83,837**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,617
519200 FICA CONTRIBUTION								5,533
519300 HEALTH INSURANCE CONTRIBUTION								9,809
519400 LIFE INSURANCE CONTRIBUTION								168
519800 WORKERS COMPENSATION								529
SUBTOTAL BENEFITS								**21,656**
TOTAL PERSONAL SERVICES								**105,493**
COST OBJECT TOTAL								**105,493**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (71)
COST OBJECT: DDIF Research (37-8471-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson, Mark A	Professor	00090495	090350	12	591		0.121	11,142
	(37-5360-9310998)COSTSHARE/ 36-5360-2158-001		511000				0.08	6,958
	(31-5360-0030)General Surgery		511000				0.16	15,000
	(35-5360-2010001)Surgery		511000				0.39	35,785
	TOTAL Carlson, Mark A						0.75	**68,885**
Kothari, Vishal M	Asst Professor	00092310	090352	12	2080		0.076	4,968
	(37-8471-3001001)Clinical		511000				0.82	53,577
	(37-8471-1001001)DDIF Instruction		511000				0.03	1,980
	(31-5360-0030)General Surgery		511000				0.08	5,000
	TOTAL Kothari, Vishal M						1.00	**65,525**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.197**	**16,110**
SUBTOTAL FACULTY							**0.197**	**16,110**
SUBTOTAL SALARIES & WAGES							**0.197**	**16,110**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,079
519200 FICA CONTRIBUTION								1,063
519300 HEALTH INSURANCE CONTRIBUTION								1,885
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								102
SUBTOTAL BENEFITS								**4,161**
TOTAL PERSONAL SERVICES								**20,271**
COST OBJECT TOTAL								**20,271**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (71)
COST OBJECT: Clinical (37-8471-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McBride, Corrigan L	Professor	00082389	090350	12	2080		0.819	67,831
	(31-5360-0030)General Surgery		511000				0.18	15,000
	TOTAL McBride, Corrigan L						1.00	**82,831**
Kothari, Vishal M	Asst Professor	00092310	090352	12	2080		0.818	53,577
	(37-8471-1001001)DDIF Instruction		511000				0.03	1,980
	(37-8471-2001001)DDIF Research		511000				0.08	4,968
	(31-5360-0030)General Surgery		511000				0.08	5,000
	TOTAL Kothari, Vishal M						1.00	**65,525**
Langenfeld, Sean J	Asst Professor	00076075	090352	12	2080		0.516	33,680
	(31-5360-0030)General Surgery		511000				0.08	5,000
	(37-8471-1002001)House Officer		511000				0.41	26,550
	TOTAL Langenfeld, Sean J						1.00	**65,230**
Thompson, Jon S	Professor	00071535	095150	12	1914		0.134	20,383
	(37-8471-4001001)DDIF Administration		511000				0.53	80,000
	(37-8471-1001001)DDIF Instruction		511000				0.17	26,504
	(31-5360-0030)General Surgery		511000				0.10	15,000
	(37-5127-1005001)Shackleford-Marischal Profe		511000				0.07	10,000
	TOTAL Thompson, Jon S						1.00	**151,887**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.287**	**175,471**
SUBTOTAL FACULTY							**2.287**	**175,471**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Songster, Kimberly Renee	Administrator II	00091122	243300	12	2080		0.174	13,634
	(37-8469-3001001)Clinical		513000				0.17	13,634
	(37-8470-3001001)Clinical		513000				0.23	18,179
	(37-8469-4001001)DDIF Administration		513000				0.05	3,795
	(37-8470-4001001)DDIF Administration		513000				0.07	5,061
	(37-8471-4001001)DDIF Administration		513000				0.05	3,795
	(37-8469-1001001)DDIF Instruction		513000				0.08	6,072
	(37-8470-1001001)DDIF Instruction		513000				0.10	8,096
	(37-8471-1001001)DDIF Instruction		513000				0.08	6,072
	TOTAL Songster, Kimberly Renee						1.00	**78,338**
Bayer, Robert James	Specialty Care Nurse	00091862	293331	12	21		1.000	73,592
Monzu-Sparks, Melissa M	Specialty Care Nurse	00091770	293331	12	21		1.000	72,909
Sater, Karen L	Specialty Care Nurse	4759 00090842	293331	12	2080		1.000	67,129
Wedergren, Susan C	Lead Specialty Care Nurse	00087179	293331	12	2080		1.000	80,920

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (71)
COST OBJECT: Clinical (37-8471-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Rossman, Emily E	Physician Assistant, Specialist	00079025	294313	12	2080		1.000	96,370
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.174**	**404,554**
514000 CLER/TECH/SERV WAGES								
Fraterelli, Kerrie RF	CAST Program Associate	00088752	242400	12	468	20.960	0.225	9,809
	(33-9696-0365)Advanced Surgical Technology		514000				0.12	5,292
	(37-8471-4001001)DDIF Administration		514000				0.49	21,432
	(37-8471-1001001)DDIF Instruction		514000				0.16	7,063
	TOTAL Fraterelli, Kerrie RF						1.00	**43,596**
Kimble, Cherie	Office Associate II	00089652	242400	12	1273	20.157	0.612	25,659
	(37-8471-4001001)DDIF Administration		514000				0.26	11,027
	(37-8471-1001001)DDIF Instruction		514000				0.13	5,241
	TOTAL Kimble, Cherie						1.00	**41,927**
Prewitt, Rhonda J	MIS Program Associate	00071718	242400	12	520	23.738	0.250	12,343
	(37-8471-4001001)DDIF Administration		514000				0.10	4,938
	(37-8471-1001001)DDIF Instruction		514000				0.15	7,406
	(37-8471-1002001)House Officer		514000				0.50	24,687
	TOTAL Prewitt, Rhonda J						1.00	**49,374**
Vang, Ong	Office Associate I	00081741	242409	12	1439	18.540	0.687	26,493
	(37-8471-4001001)DDIF Administration		514000				0.09	3,394
	(37-8471-1001001)DDIF Instruction		514000				0.23	8,677
	TOTAL Vang, Ong						1.00	**38,564**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.774**	**74,304**
SUBTOTAL NONFACULTY							**6.948**	**478,858**
SUBTOTAL SALARIES & WAGES							**9.235**	**654,329**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,840
519200 FICA CONTRIBUTION								43,186
519300 HEALTH INSURANCE CONTRIBUTION								76,556
519400 LIFE INSURANCE CONTRIBUTION								1,309
519800 WORKERS COMPENSATION								4,132
SUBTOTAL BENEFITS								**169,023**
TOTAL PERSONAL SERVICES								**823,352**
COST OBJECT TOTAL								**823,352**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (71)
COST OBJECT: DDIF Administration (37-8471-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thompson, Jon S	Professor	00071535	095150	12	1914		0.527	80,000
	(37-8471-3001001)Clinical		511000				0.13	20,383
	(37-8471-1001001)DDIF Instruction		511000				0.17	26,504
	(31-5360-0030)General Surgery		511000				0.10	15,000
	(37-5127-1005001)Shackleford-Marischal Profe		511000				0.07	10,000
	TOTAL Thompson, Jon S						1.00	**151,887**
SUBTOTAL FACULTY							**0.527**	**80,000**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Songster, Kimberly Renee	Administrator II	00091122	243300	12	2080		0.048	3,795
	(37-8469-3001001)Clinical		513000				0.17	13,634
	(37-8470-3001001)Clinical		513000				0.23	18,179
	(37-8471-3001001)Clinical		513000				0.17	13,634
	(37-8469-4001001)DDIF Administration		513000				0.05	3,795
	(37-8470-4001001)DDIF Administration		513000				0.07	5,061
	(37-8469-1001001)DDIF Instruction		513000				0.08	6,072
	(37-8470-1001001)DDIF Instruction		513000				0.10	8,096
	(37-8471-1001001)DDIF Instruction		513000				0.08	6,072
	TOTAL Songster, Kimberly Renee						1.00	**78,338**
514000 CLER/TECH/SERV WAGES								
Fraterelli, Kerrie RF	CAST Program Associate	00088752	242400	12	1023	20.960	0.492	21,432
	(33-9696-0365)Advanced Surgical Technology		514000				0.12	5,292
	(37-8471-3001001)Clinical		514000				0.23	9,809
	(37-8471-1001001)DDIF Instruction		514000				0.16	7,063
	TOTAL Fraterelli, Kerrie RF						1.00	**43,596**
Kimble, Cherie	Office Associate II	00089652	242400	12	547	20.157	0.263	11,027
	(37-8471-3001001)Clinical		514000				0.61	25,659
	(37-8471-1001001)DDIF Instruction		514000				0.13	5,241
	TOTAL Kimble, Cherie						1.00	**41,927**
Prewitt, Rhonda J	MIS Program Associate	00071718	242400	12	208	23.738	0.100	4,938
	(37-8471-3001001)Clinical		514000				0.25	12,343
	(37-8471-1001001)DDIF Instruction		514000				0.15	7,406
	(37-8471-1002001)House Officer		514000				0.50	24,687
	TOTAL Prewitt, Rhonda J						1.00	**49,374**
Vang, Ong	Office Associate I	4760 00081741	242409	12	183	18.540	0.088	3,394

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (71)
COST OBJECT: DDIF Administration (37-8471-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8471-3001001)Clinical		514000				0.69	26,493
	(37-8471-1001001)DDIF Instruction		514000				0.23	8,677
	TOTAL Vang, Ong						1.00	**38,564**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.943**	**40,791**
SUBTOTAL NONFACULTY							**0.991**	**44,586**
SUBTOTAL SALARIES & WAGES							**1.518**	**124,586**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,347
519200 FICA CONTRIBUTION								8,223
519300 HEALTH INSURANCE CONTRIBUTION								14,577
519400 LIFE INSURANCE CONTRIBUTION								249
519800 WORKERS COMPENSATION								787
SUBTOTAL BENEFITS								**32,183**
TOTAL PERSONAL SERVICES								**156,769**
COST OBJECT TOTAL								**156,769**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Services (80)
COST OBJECT: DDIF Instruction (37-8480-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barksdale, Aaron N	Asst Professor	00092645	090352	12	2080		0.882	72,050
	(37-8480-3001001)Clinical		511000				0.12	9,650
	TOTAL Barksdale, Aaron N						1.00	**81,700**
Buzalko, Russell J	Asst Professor	00090482	095154	12	2080		0.365	32,876
	(37-8480-2001001)DDIF Research		511000				0.50	45,000
	(31-5370-0001)Emergency Medicine		511000				0.04	3,124
	(37-8480-1002001)House Officer		511000				0.10	9,000
	TOTAL Buzalko, Russell J						1.00	**90,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.247**	**104,926**
SUBTOTAL FACULTY							**1.247**	**104,926**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Robinson, Laura M	Administrator II	00083319	243300	12	435		0.209	47,390
	(31-5370-0001)Emergency Medicine		513000				0.79	20,772
	TOTAL Robinson, Laura M						1.00	**68,162**
514000 CLER/TECH/SERV WAGES								
Jensen, Daniel S	Education/Grants Project Associate	00084035	242400	12	2080	18.881	0.125	4,909
	(37-8480-3001001)Clinical		514000				0.13	4,909
	(37-8480-2001001)DDIF Research		514000				0.25	9,818
	(37-8480-1002001)House Officer		514000				0.50	19,636
	TOTAL Jensen, Daniel S						1.00	**39,272**
SUBTOTAL NONFACULTY							**0.334**	**52,299**
SUBTOTAL SALARIES & WAGES							**1.581**	**157,225**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,534
519200 FICA CONTRIBUTION								10,377
519300 HEALTH INSURANCE CONTRIBUTION								18,395
519400 LIFE INSURANCE CONTRIBUTION								314
519800 WORKERS COMPENSATION								993
SUBTOTAL BENEFITS								**40,613**
TOTAL PERSONAL SERVICES								**197,838**
COST OBJECT TOTAL								**197,838**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Services (80)
COST OBJECT: House Officer (37-8480-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barthold, Claudia L	Asst Professor	00092931	090352	12	2080		1.000	94,941
	TOTAL Barthold, Claudia L						1.00	**104,941**
Branecki, Chad E	Asst Professor	00093257	090352	12	2080		1.000	68,233
Buzalko, Russell J	Asst Professor	00090482	095154	12	2080		0.100	9,000
	(37-8480-1001001)DDIF Instruction		511000				0.37	32,876
	(37-8480-2001001)DDIF Research		511000				0.50	45,000
	(31-5370-0001)Emergency Medicine		511000				0.04	3,124
	TOTAL Buzalko, Russell J						1.00	**90,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.100**	**172,174**
SUBTOTAL FACULTY							**2.100**	**172,174**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Barthold, Claudia L	Residency Program Director	00093866	095081	12			0.000	10,000
	TOTAL Barthold, Claudia L						1.00	**104,941**
514000 CLER/TECH/SERV WAGES								
Galkowski, Margaret R	Residency Program Coordinator II	00091983	242400	12	2080	24.289	1.000	50,522
Jensen, Daniel S	Education/Grants Project Associate	00084035	242400	12	2080	18.881	0.500	19,636
	(37-8480-3001001)Clinical		514000				0.13	4,909
	(37-8480-1001001)DDIF Instruction		514000				0.13	4,909
	(37-8480-2001001)DDIF Research		514000				0.25	9,818
	TOTAL Jensen, Daniel S						1.00	**39,272**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**70,158**
SUBTOTAL NONFACULTY							**1.500**	**80,158**
SUBTOTAL SALARIES & WAGES							**3.600**	**252,332**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,906
519200 FICA CONTRIBUTION								16,654
519300 HEALTH INSURANCE CONTRIBUTION								29,523
519400 LIFE INSURANCE CONTRIBUTION								505
519800 WORKERS COMPENSATION								1,594
SUBTOTAL BENEFITS								**65,182**
TOTAL PERSONAL SERVICES								**317,514**
COST OBJECT TOTAL								**317,514**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Services (80)
COST OBJECT: DDIF Research (37-8480-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, Yulong	Assoc Professor	00093256	090351	12	624		0.300	78,739
	(34-5170-2075001)Cellular & Integrative Phys		511000				0.10	9,263
	(34-5370-2001001)Emergency Medicine		511000				0.60	4,632
	TOTAL Li, Yulong						1.00	**92,634**
Buzalko, Russell J	Asst Professor	00090482	095154	12	2080		0.500	45,000
	(37-8480-1001001)DDIF Instruction		511000				0.37	32,876
	(31-5370-0001)Emergency Medicine		511000				0.04	3,124
	(37-8480-1002001)House Officer		511000				0.10	9,000
	TOTAL Buzalko, Russell J						1.00	**90,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.800**	**123,739**
SUBTOTAL FACULTY							**0.800**	**123,739**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nguyen, Thang T	Research Nurse Coordinator	00091621	293316	12	1560		0.719	45,933
	(36-5370-2004005)Emer Dept Suicide Screening		513000				0.28	17,927
	TOTAL Nguyen, Thang T						1.00	**63,860**
514000 CLER/TECH/SERV WAGES								
Jensen, Daniel S	Education/Grants Project Associate	00084035	242400	12	2080	18.881	0.250	9,818
	(37-8480-3001001)Clinical		514000				0.13	4,909
	(37-8480-1001001)DDIF Instruction		514000				0.13	4,909
	(37-8480-1002001)House Officer		514000				0.50	19,636
	TOTAL Jensen, Daniel S						1.00	**39,272**
515000 OTH ACAD SAL & WAGES								
Zhang, Dongze	Post-Doc Rsch Assoc	00093521	095075	12	2080		1.000	37,254
SUBTOTAL NONFACULTY							**1.969**	**93,005**
SUBTOTAL SALARIES & WAGES							**2.769**	**216,744**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,522
519200 FICA CONTRIBUTION								14,305
519300 HEALTH INSURANCE CONTRIBUTION								25,359
519400 LIFE INSURANCE CONTRIBUTION								433
519800 WORKERS COMPENSATION								1,369
SUBTOTAL BENEFITS								**55,988**
TOTAL PERSONAL SERVICES		4765						**272,732**
COST OBJECT TOTAL								**272,732**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Services (80)
COST OBJECT: Clinical (37-8480-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Walker, Richard	Professor	00075869	090350	12	2080		0.548	92,193
	(31-5370-0001)Emergency Medicine		511000				0.45	76,125
	TOTAL Walker, Richard						1.00	**168,318**
Zeger, Wesley G	Assoc Professor	00092691	090351	12	1866		0.210	21,537
	(36-5370-2004005)Emer Dept Suicide Screening		511000				0.09	8,995
	(31-5370-0001)Emergency Medicine		511000				0.70	72,050
	TOTAL Zeger, Wesley G						1.00	**102,582**
Barksdale, Aaron N	Asst Professor	00092645	090352	12	2080		0.118	9,650
	(37-8480-1001001)DDIF Instruction		511000				0.88	72,050
	TOTAL Barksdale, Aaron N						1.00	**81,700**
Cutright, Amy L	Asst Professor	00092939	090352	12	1040		0.279	22,350
	(31-5370-0001)Emergency Medicine		511000				0.72	57,750
	TOTAL Cutright, Amy L						1.00	**80,100**
Muelleman, Robert L	Professor	00089559	095150	12			0.400	71,922
	(37-8480-4001001)DDIF Administration		512000				0.00	2,500
	(31-5370-0001)Emergency Medicine		512000				0.36	81,890
	TOTAL Muelleman, Robert L						1.00	**189,805**
McClay, James C	Assoc Professor	00092180	095152	12	955		0.486	40,328
	(36-5370-2006001)Emergency Medicine		511000				0.51	42,717
	TOTAL McClay, James C						1.00	**83,045**
Bott, Kristine L	Asst Professor	00092548	095154	12	1456		0.750	77,922
Cooper, Jeffrey S	Asst Professor	00090491	095154	12	1030		1.000	82,516
Kirschner, Ronald I	Asst Professor	00093600	095154	12	2080		1.000	83,736
Larsen, Timothy J	Asst Professor	00092178	095154	12	2080		1.000	117,112
MacQuiddy, Susan L	Asst Professor	00092253	095154	12	2080		1.000	133,104
	TOTAL MacQuiddy, Susan L						1.00	**143,104**
Hernandez, Cynthia L	Instructor	00093662	095158	12	2080		1.000	64,397
Jones, Phillip I	Instructor	00093496	095158	12	2080		1.000	65,362
Mahapatra, Jyoti S	Instructor	00093258	095158	12	2080		1.000	68,233
Meinke, Lisa M	Instructor	00092279	095158	12	2080		1.000	62,524
	TOTAL 511000 TENURED FACULTY SALARIES						**10.791**	**1,012,886**
SUBTOTAL FACULTY							**10.791**	**1,012,886**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Muelleman, Robert L	Chairperson	4766 00093075	095140	12			0.240	25,993
Muelleman, Robert L	Chairperson Stipend	00093135	095140	12			0.000	7,500

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Services (80)
COST OBJECT: Clinical (37-8480-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8480-4001001)DDIF Administration		512000				0.00	2,500
	(31-5370-0001)Emergency Medicine		512000				0.36	81,890
	TOTAL Muelleman, Robert L						1.00	**189,805**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.240**	**33,493**
512100 ADMINISTRATIVE - PERMANENT								
MacQuiddy, Susan L	Clinical Director Clarkson West ER	00081002	095081	12			0.000	10,000
	TOTAL MacQuiddy, Susan L						1.00	**143,104**
514000 CLER/TECH/SERV WAGES								
Horst-Heyda, Lynn E	Billing Representative II	00078780	242400	12	2080	22.857	1.000	47,542
Howell, Joshua D	Office Associate II	00072601	242400	12	438	18.269	0.211	8,000
	(31-5370-0001)Emergency Medicine		514000				0.79	30,000
	TOTAL Howell, Joshua D						1.00	**38,000**
Jensen, Daniel S	Education/Grants Project Associate	00084035	242400	12	2080	18.881	0.125	4,909
	(37-8480-1001001)DDIF Instruction		514000				0.13	4,909
	(37-8480-2001001)DDIF Research		514000				0.25	9,818
	(37-8480-1002001)House Officer		514000				0.50	19,636
	TOTAL Jensen, Daniel S						1.00	**39,272**
Seidler, Alisa	Operations Associate	00072200	242400	12	416	21.225	0.200	8,824
	(31-5370-0001)Emergency Medicine		514000				0.80	35,323
	TOTAL Seidler, Alisa						1.00	**44,147**
Leister, Randy S	Office Associate I	00077056	242409	12	1560	17.230	0.250	8,960
	(31-5370-0001)Emergency Medicine		514000				0.75	26,878
	TOTAL Leister, Randy S						1.00	**35,838**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.786**	**78,235**
SUBTOTAL NONFACULTY							**2.026**	**121,728**
SUBTOTAL SALARIES & WAGES							**12.817**	**1,134,614**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								76,019
519200 FICA CONTRIBUTION								74,885
519300 HEALTH INSURANCE CONTRIBUTION								132,750
519400 LIFE INSURANCE CONTRIBUTION								2,269
519800 WORKERS COMPENSATION								7,166
SUBTOTAL BENEFITS								**293,089**
TOTAL PERSONAL SERVICES								**1,427,703**
COST OBJECT TOTAL								**1,427,703**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Services (80)
COST OBJECT: DDIF Administration (37-8480-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Muelleman, Robert L	Chairperson Stipend	00093135	095140	12			0.000	2,500
	(37-8480-3001001)Clinical		511000				0.40	71,922
	(37-8480-3001001)Clinical		512000				0.24	33,493
	(31-5370-0001)Emergency Medicine		512000				0.36	81,890
	TOTAL Muelleman, Robert L						1.00	**189,805**
Wadman, Michael C	Vice Chairperson	00093595	095145	12			0.000	10,000
	(34-1807-1015001)College of Nursing		511000				0.13	17,970
	(37-8310-1002001)House Officer		511000				0.87	121,104
	(37-8310-1002001)House Officer		512100				0.00	10,000
	TOTAL Wadman, Michael C						1.00	**159,074**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.000**	**12,500**
SUBTOTAL NONFACULTY							**0**	**12,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**12,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								838
519200 FICA CONTRIBUTION								825
519300 HEALTH INSURANCE CONTRIBUTION								1,463
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								79
SUBTOTAL BENEFITS								**3,230**
TOTAL PERSONAL SERVICES								**15,730**
COST OBJECT TOTAL								**15,730**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Eye Bank (05)
COST OBJECT: Eye Bank (33-9605-0795)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bashus, Angela M	Quality Assurance Coordinator	00090241	243300	12	2080		1.000	52,004
Pirruccello, Carmen	Tissue Procurement Coordinator	00091319	292500	12	2080		1.000	43,025
Retallick, Cynthia M	Tissue Procurement Coordinator	00090258	292500	12	2080		1.000	43,022
Coughlin, Curtis J	Eye Bank Operations/Compliance Director	00078946	293300	12	2080		1.000	70,001
Lederer, Jennifer Jo	Eye Bank Technical Manager	00085055	293300	12	2080		1.000	67,005
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**275,057**
514000 CLER/TECH/SERV WAGES								
Adler, Angela M	Eye Bank Technician	00090147	292500	12	2080	18.939	1.000	39,394
SUBTOTAL NONFACULTY							**6.000**	**314,451**
SUBTOTAL SALARIES & WAGES							**6.000**	**314,451**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,068
519200 FICA CONTRIBUTION								22,012
519300 HEALTH INSURANCE CONTRIBUTION								42,136
519400 LIFE INSURANCE CONTRIBUTION								629
519800 WORKERS COMPENSATION								1,986
SUBTOTAL BENEFITS								**87,831**
TOTAL PERSONAL SERVICES								**402,282**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								124,968
530000 OPERATING SUPPLIES								131,859
540000 TRAVEL EXPENSE								542
560000 GOVERNMENT AID								365,705
TOTAL NET OPERATING EXPENSES								**623,074**
COST OBJECT TOTAL								**1,025,356**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Optical Shop (07)
COST OBJECT: Optical Shop (33-9607-0236)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gust, Delray	Optician	00086304	292503	12	2080	16.397	1.000	34,105
Cervantes, Lori June	Manager, Optical Shop	00086225	293300	12	2080		1.000	55,150
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**89,255**
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate I	00091576	242409	12	4160	15.000	2.000	62,400
Anzalone, Alfred Jerrod	Optician	00089114	292503	12	2080	14.520	1.000	30,202
Petersen, Joss T	Optician	00072879	292503	12	2080	15.086	1.000	31,378
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**123,980**
SUBTOTAL NONFACULTY							**6.000**	**213,235**
SUBTOTAL SALARIES & WAGES							**6.000**	**213,235**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,287
519200 FICA CONTRIBUTION								14,926
519300 HEALTH INSURANCE CONTRIBUTION								28,574
519400 LIFE INSURANCE CONTRIBUTION								427
519800 WORKERS COMPENSATION								1,347
SUBTOTAL BENEFITS								**59,561**
TOTAL PERSONAL SERVICES								**272,796**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,000
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								400
550000 CAPITAL OUTLAY								800
570000 COST OF GOODS SOLD								298,404
TOTAL NET OPERATING EXPENSES								**337,604**
COST OBJECT TOTAL								**610,400**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Misc-Aux (96)
COST OBJECT: Minimally Invasive Surgery Center (33-9696-0296)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morien, Marsha E	Chief Administrative Officer	00092071	095061	12			0.089	14,027
	(31-5401-2340)Dean's HSRA Reallocation		511000				0.25	40,819
	(33-4301-3050)Advanced Clinical Applications		512100				0.36	54,980
	(34-5360-2059001)Surgery		512100				0.05	8,071
	(35-5360-2011001)Surgery		512100				0.26	40,355
	TOTAL Morien, Marsha E						1.00	**158,252**
SUBTOTAL NONFACULTY							**0.089**	**14,027**
SUBTOTAL SALARIES & WAGES							**0.089**	**14,027**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								940
519200 FICA CONTRIBUTION								982
519300 HEALTH INSURANCE CONTRIBUTION								1,880
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								**3,919**
TOTAL PERSONAL SERVICES								**17,946**
COST OBJECT TOTAL								**17,946**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Misc-Aux (96)
COST OBJECT: Technology Development (33-9696-0357)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dixon, Michael J	Director, UNeMED Corp	00092230	095081	12	2080		1.000	152,721
Nickla, Jason T	Director	00092288	095082	12	2080		1.000	98,955
Odabasi, Turan Paul	Associate General Counsel	00000013	098118	12	354		0.170	18,802
	(21-4301-0001)V C For Business & Finance		512100				0.48	53,088
	(91-4115-0200)Vice President & General Couns		512100				0.35	38,710
	TOTAL Odabasi, Turan Paul						1.00	**110,600**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.170**	**270,478**
513000 MGR/PROFESSIONAL SAL								
Gunderson, Valerie L	UNeMed Business Manager	00071321	243300	12	2080		1.000	69,204
Mayfield, Jack L	UNeMed Contracts Specialist	00072681	243300	12	2080		1.000	78,567
Harsh, Cori L	Accountant II	00071727	243301	12	2080		1.000	59,167
Boehm, Matthew B	Senior Licensing Specialist	00071977	243333	12	2080		1.000	85,515
Runge, Henry J	Senior Licensing Specialist	00089978	243333	12	2080		1.000	96,778
Schreiner, Steven James	Senior Licensing Specialist	00071129	243333	12	2080		1.000	98,957
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.000**	**488,188**
514000 CLER/TECH/SERV WAGES								
Rivas, Anne M	Office Assistant II	00072578	241409	12	1040	16.444	0.500	17,102
	(31-1209-0030)DRC Research Resources Office		514000				0.50	17,102
	TOTAL Rivas, Anne M						1.00	**34,204**
Ware, Mindy L	Patent Associate	00091559	242500	12	2080	27.833	1.000	57,893
Litton, Charles D	Communications/Project Associate	00091099	342500	12	2080	21.630	1.000	44,990
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.500**	**119,985**
515000 OTH ACAD SAL & WAGES								
Lenagh, Agnes A	Post-Doc Rsch Assoc	00093434	095075	12	2080		1.000	44,673
Moore, Caronda J	Post-Doc Rsch Assoc	00093391	095075	12	2080		1.000	42,405
Zhang, Qian	Post-Doc Rsch Assoc	00093676	095075	12	2080		1.000	44,673
	TOTAL 515000 OTH ACAD SAL & WAGES						**3.000**	**131,751**
SUBTOTAL NONFACULTY							**13.670**	**1,010,402**
SUBTOTAL SALARIES & WAGES							**13.670**	**1,010,402**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								67,697
519200 FICA CONTRIBUTION								70,728
519300 HEALTH INSURANCE CONTRIBUTION								135,394
519400 LIFE INSURANCE CONTRIBUTION								2,021
519800 WORKERS COMPENSATION								6,381
SUBTOTAL BENEFITS								**282,221**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Misc-Aux (96)
COST OBJECT: Technology Development (33-9696-0357)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**1,292,623**
	COST OBJECT TOTAL							**1,292,623**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Misc-Aux (96)
COST OBJECT: Advanced Surgical Technology (33-9696-0365)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director Advanced Surgical Technology	00093860	095081	12			0.000	12,299
513000 MGR/PROFESSIONAL SAL								
Warner, Valarie L	Finance & Project Coordinator	00090945	243300	12	458		0.220	11,071
	(33-4301-3050)Advanced Clinical Applications		513000				0.36	18,658
	(34-5360-2059001)Surgery		513000				0.12	6,039
	(35-5360-2011001)Surgery		513000				0.30	15,096
	TOTAL Warner, Valarie L						1.00	**50,864**
514000 CLER/TECH/SERV WAGES								
Fraterelli, Kerrie RF	CAST Program Associate	00088752	242400	12	252	20.960	0.121	5,292
	(37-8471-3001001)Clinical		514000				0.23	9,809
	(37-8471-4001001)DDIF Administration		514000				0.49	21,432
	(37-8471-1001001)DDIF Instruction		514000				0.16	7,063
	TOTAL Fraterelli, Kerrie RF						1.00	**43,596**
SUBTOTAL NONFACULTY							**0.341**	**28,662**
SUBTOTAL SALARIES & WAGES							**0.341**	**28,662**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,920
519200 FICA CONTRIBUTION								2,006
519300 HEALTH INSURANCE CONTRIBUTION								3,841
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								181
SUBTOTAL BENEFITS								**8,006**
TOTAL PERSONAL SERVICES								**36,668**
COST OBJECT TOTAL								**36,668**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Misc-Aux (96)
COST OBJECT: Child Care Center (33-9696-0886)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rasmussen, Kelly M	Child Development Center Manager	00079880	263300	12	2080		1.000	46,509
Swan, Kristin A	Child Development Center Manager	00080430	263300	12	2080		1.000	53,595
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**100,104**
514000 CLER/TECH/SERV WAGES								
Dvorak, Emily M	Assistant Teacher	00082268	261401	12	2080	9.166	1.000	19,065
Herrera, Myrna G	Assistant Teacher	00080128	261401	12	2080	9.166	1.000	19,065
Jensen, Lori J	Assistant Teacher	00080428	261401	12	2080	10.433	1.000	21,701
Lee, Janakaye M	Assistant Teacher	00090228	261401	12	2080	9.208	1.000	19,153
McCartney, Miranda M	Assistant Teacher	00080456	261401	12	1300	9.211	0.625	11,974
Ortiz, Ashley E	Assistant Teacher	00079985	261401	12	2080	9.211	1.000	19,158
Palm, Natalie L	Assistant Teacher	00087296	261401	12	2080	9.211	1.000	19,158
Paul, Bridget A	Assistant Teacher	00082722	261401	12	1300	9.211	0.625	11,974
Schnick, Ivy M	Assistant Teacher	00084161	261401	12	2080	9.208	1.000	19,153
Stejskal, Kathy R	Assistant Teacher	00080089	261401	12	2080	11.977	1.000	24,913
TBA	Assistant Teacher	00079983	261401	12	2080	8.942	1.000	18,600
TBA	Assistant Teacher	00080127	261401	12	2080	8.942	1.000	18,600
TBA	Assistant Teacher	00080455	261401	12	2080	8.942	1.000	18,600
TBA	Assistant Teacher	00080458	261401	12	2080	8.942	1.000	18,600
TBA	Assistant Teacher	00080790	261401	12	2080	8.940	1.000	18,595
Winchell, Virginia	Assistant Teacher	00080792	261401	12	1040	10.815	0.500	11,248
Drey, Eric D	Lead Teacher	00079979	262701	12	2080	13.500	1.000	28,080
Konuhova, Oksana	Lead Teacher	00081207	262701	12	2080	12.597	1.000	26,201
Larsen, Sandra Jean	Lead Teacher	00079975	262701	12	2080	14.301	1.000	29,747
Long, Jessica	Lead Teacher	00084160	262701	12	2080	12.083	1.000	25,132
Mihalo, Kristin L	Lead Teacher	00079978	262701	12	2080	12.082	1.000	25,130
Risavi, Susan J	Lead Teacher	00081145	262701	12	2080	14.966	1.000	31,129
Ruckman, Deanna	Lead Teacher	00080453	262701	12	2080	12.082	1.000	25,130
Saadat, Stacey R	Lead Teacher	00080432	262701	12	2080	13.375	1.000	27,819
Williamson, Tabatha A	Lead Teacher	00080124	262701	12	2080	12.082	1.000	25,130
Winchell, Virginia	Food Services Assistant II	00079982	281702	12	1040	10.815	0.500	11,248
	TOTAL 514000 CLER/TECH/SERV WAGES						**24.250**	**544,303**
SUBTOTAL NONFACULTY							**26.250**	**644,407**
SUBTOTAL SALARIES & WAGES							**26.250**	**644,407**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		4775						43,176
519200 FICA CONTRIBUTION								45,109

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Misc-Aux (96)
COST OBJECT: Child Care Center (33-9696-0886)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								86,350
519400 LIFE INSURANCE CONTRIBUTION								1,289
519800 WORKERS COMPENSATION								4,070
	SUBTOTAL BENEFITS							**179,994**
	TOTAL PERSONAL SERVICES							**824,401**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,785
530000 OPERATING SUPPLIES								10,122
	TOTAL NET OPERATING EXPENSES							**21,907**
	COST OBJECT TOTAL							**846,308**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Misc-Aux (96)
COST OBJECT: COSTSHARING/ 36-5360-2121-001 (33-9696-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director Advanced Surgical Technology	00093860	095081	12			0.000	10,334
SUBTOTAL NONFACULTY							**0**	**10,334**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,334**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								692
519200 FICA CONTRIBUTION								723
519300 HEALTH INSURANCE CONTRIBUTION								1,385
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								65
SUBTOTAL BENEFITS								**2,886**
TOTAL PERSONAL SERVICES								**13,220**
COST OBJECT TOTAL								**13,220**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: Utilities Clearing (05)
COST OBJECT: Purchased Utilities (33-9705-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								61,924
	TOTAL NET OPERATING EXPENSES							**61,924**
	COST OBJECT TOTAL							**61,924**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: NHS Accounts Receivable (10)
COST OBJECT: Media Services (33-9710-1380)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wrobel, Sheila A	Chief Compliance Officer	00071644	244300	12	416		0.200	25,519
	(31-0117-0002)Compliance Officer		513000				0.80	102,077
	TOTAL Wrobel, Sheila A						1.00	**127,596**
SUBTOTAL NONFACULTY							**0.200**	**25,519**
SUBTOTAL SALARIES & WAGES							**0.200**	**25,519**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,710
519200 FICA CONTRIBUTION								1,786
519300 HEALTH INSURANCE CONTRIBUTION								3,420
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								161
SUBTOTAL BENEFITS								**7,128**
TOTAL PERSONAL SERVICES								**32,647**
COST OBJECT TOTAL								**32,647**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: NHS Accounts Receivable (10)
COST OBJECT: Nursing Resources And Develpmt (33-9710-6975)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Berger, Ann Malone	Professor	00072179	095150	12	208		0.100	14,866
	(31-1801-0010)CON Office		511000				0.87	129,335
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.03	4,458
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Berger, Ann Malone						1.00	**151,659**
SUBTOTAL FACULTY							**0.100**	**14,866**
SUBTOTAL SALARIES & WAGES							**0.100**	**14,866**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								996
519200 FICA CONTRIBUTION								1,041
519300 HEALTH INSURANCE CONTRIBUTION								1,992
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								94
SUBTOTAL BENEFITS								**4,153**
TOTAL PERSONAL SERVICES								**19,019**
COST OBJECT TOTAL								**19,019**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: NHS Accounts Receivable (10)
COST OBJECT: Cancer Service Line (33-9710-7055)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reiser, Gwendolyn Marie	Certified Genetic Counselor	00078683	293300	12	2080		1.000	66,202
TBA	Certified Genetic Counselor	00087712	293300	12	312		0.150	8,272
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.150**	**74,474**
SUBTOTAL NONFACULTY							**1.150**	**74,474**
SUBTOTAL SALARIES & WAGES							**1.150**	**74,474**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,990
519200 FICA CONTRIBUTION								5,213
519300 HEALTH INSURANCE CONTRIBUTION								9,979
519400 LIFE INSURANCE CONTRIBUTION								149
519800 WORKERS COMPENSATION								470
SUBTOTAL BENEFITS								**20,801**
TOTAL PERSONAL SERVICES								**95,275**
COST OBJECT TOTAL								**95,275**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: NHS Accounts Receivable (10)
COST OBJECT: Radiation Therapy (33-9710-7060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00093567	095154	12	1664		0.800	114,398
TBA	Asst Professor	00093601	095154	12	1664		0.800	129,201
TBA	Instructor	00092177	095158	12	1664		0.800	120,000
TBA	Instructor	00093670	095158	12	1664		0.800	93,201
	TOTAL 511000 TENURED FACULTY SALARIES						**3.200**	**456,800**
SUBTOTAL FACULTY							**3.200**	**456,800**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Medical Dosimetrist	00071251	294308	12	2080		1.000	106,962
SUBTOTAL NONFACULTY							**1.000**	**106,962**
SUBTOTAL SALARIES & WAGES							**4.200**	**563,762**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,772
519200 FICA CONTRIBUTION								39,463
519300 HEALTH INSURANCE CONTRIBUTION								75,544
519400 LIFE INSURANCE CONTRIBUTION								1,128
519800 WORKERS COMPENSATION								3,560
SUBTOTAL BENEFITS								**157,467**
TOTAL PERSONAL SERVICES								**721,229**
COST OBJECT TOTAL								**721,229**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: NHS Accounts Receivable (10)
COST OBJECT: Endoscopy Center (33-9710-7140)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Specialty Care Nurse	00083637	293331	12	2080		1.000	73,346
SUBTOTAL NONFACULTY							**1.000**	**73,346**
SUBTOTAL SALARIES & WAGES							**1.000**	**73,346**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,914
519200 FICA CONTRIBUTION								5,134
519300 HEALTH INSURANCE CONTRIBUTION								9,828
519400 LIFE INSURANCE CONTRIBUTION								147
519800 WORKERS COMPENSATION								463
SUBTOTAL BENEFITS								**20,486**
TOTAL PERSONAL SERVICES								**93,832**
COST OBJECT TOTAL								**93,832**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: NHS Accounts Receivable (10)
COST OBJECT: Clinical Nutrition (33-9710-7339)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Woscyna, Glenda R	Asst Professor	00089916	095154	12	832		0.400	40,048
	(37-0401-2004001)Allied Health - MNE		512100				0.01	1,092
	(31-0401-0001)Allied Health Assoc Dean		512100				0.44	50,222
	(31-0401-0050)Allied Health Special Tuition		512100				0.06	6,858
	(31-0401-0500)SAHP Online Worldwide		512100				0.01	1,000
	TOTAL Woscyna, Glenda R						1.00	**109,232**
SUBTOTAL FACULTY							**0.400**	**40,048**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Woscyna, Glenda R	Program Director/MN	00089917	095081	12	181		0.087	10,012
	(37-0401-2004001)Allied Health - MNE		512100				0.01	1,092
	(31-0401-0001)Allied Health Assoc Dean		512100				0.44	50,222
	(31-0401-0050)Allied Health Special Tuition		512100				0.06	6,858
	(31-0401-0500)SAHP Online Worldwide		512100				0.01	1,000
	TOTAL Woscyna, Glenda R						1.00	**109,232**
SUBTOTAL NONFACULTY							**0.087**	**10,012**
SUBTOTAL SALARIES & WAGES							**0.487**	**50,060**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,354
519200 FICA CONTRIBUTION								3,504
519300 HEALTH INSURANCE CONTRIBUTION								6,708
519400 LIFE INSURANCE CONTRIBUTION								100
519800 WORKERS COMPENSATION								316
SUBTOTAL BENEFITS								**13,982**
TOTAL PERSONAL SERVICES								**64,042**
COST OBJECT TOTAL								**64,042**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: NHS Accounts Receivable (10)
COST OBJECT: Clinical Research Center (33-9710-7525)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Larson, LuAnn	Nurse Manager, Clinical Research	00086482	293324	12	1046		0.503	46,640
	(36-1209-2001001)Prospective; Randomized; Do		513000				0.30	27,990
	(36-5360-2141001)Surgery		513000				0.20	17,504
	TOTAL Larson, LuAnn						1.00	**92,134**
Borgeson, Claudia D	Biobank Research Laboratory Coordinator	00071320	363300	12	2080		1.000	52,634
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.503**	**99,274**
514000 CLER/TECH/SERV WAGES								
TBA	Billing Representative II	00086481	242400	12	2080	17.437	1.000	37,356
Davis, Janet K	Office Associate I	00087417	242409	12	2080	19.628	1.000	40,826
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**78,182**
SUBTOTAL NONFACULTY							**3.503**	**177,456**
SUBTOTAL SALARIES & WAGES							**3.503**	**177,456**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,890
519200 FICA CONTRIBUTION								12,422
519300 HEALTH INSURANCE CONTRIBUTION								23,779
519400 LIFE INSURANCE CONTRIBUTION								355
519800 WORKERS COMPENSATION								1,121
SUBTOTAL BENEFITS								**49,567**
TOTAL PERSONAL SERVICES								**227,023**
COST OBJECT TOTAL								**227,023**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: NHS Accounts Receivable (10)
COST OBJECT: Village Pointe Radiation Oncology (33-9710-7615)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00093567	095154	12	1664		0.800	114,398
SUBTOTAL FACULTY							**0.800**	**114,398**
SUBTOTAL SALARIES & WAGES							**0.800**	**114,398**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,665
519200 FICA CONTRIBUTION								8,008
519300 HEALTH INSURANCE CONTRIBUTION								15,329
519400 LIFE INSURANCE CONTRIBUTION								229
519800 WORKERS COMPENSATION								722
SUBTOTAL BENEFITS								**31,953**
TOTAL PERSONAL SERVICES								**146,351**
COST OBJECT TOTAL								**146,351**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Accounts Receivable (13)
COST OBJECT: Accts Rec-Copy Center (33-9813-0056)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								55,000
570000 COST OF GOODS SOLD								1,000
	TOTAL NET OPERATING EXPENSES							**56,000**
	COST OBJECT TOTAL							**56,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Accounts Receivable (13)
COST OBJECT: Anatomical-Salaries (33-9813-0255)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Becker, Paul R	Nebraska Anatomical Board Program Mgr	00071228	293300	12	2080		1.000	84,957
SUBTOTAL NONFACULTY							**1.000**	**84,957**
SUBTOTAL SALARIES & WAGES							**1.000**	**84,957**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,692
519200 FICA CONTRIBUTION								5,947
519300 HEALTH INSURANCE CONTRIBUTION								11,384
519400 LIFE INSURANCE CONTRIBUTION								170
519800 WORKERS COMPENSATION								537
SUBTOTAL BENEFITS								**23,730**
TOTAL PERSONAL SERVICES								**108,687**
COST OBJECT TOTAL								**108,687**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Accounts Receivable (13)
COST OBJECT: Accts Rec-Anatomical Board (33-9813-0256)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Brown, Megan E	Office Associate I	00071723	242409	12	416	17.981	0.200	7,480
	(31-5150-0001)Anatomy Instruction		514000				0.80	29,920
	TOTAL Brown, Megan E						1.00	**37,400**
SUBTOTAL NONFACULTY							**0.200**	**7,480**
SUBTOTAL SALARIES & WAGES							**0.200**	**7,480**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								501
519200 FICA CONTRIBUTION								524
519300 HEALTH INSURANCE CONTRIBUTION								1,002
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								47
SUBTOTAL BENEFITS								**2,089**
TOTAL PERSONAL SERVICES								**9,569**
COST OBJECT TOTAL								**9,569**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Income Stores & Services (33-9899-0070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,533,872
	TOTAL NET OPERATING EXPENSES							**47,533,872**
	COST OBJECT TOTAL							**47,533,872**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Income-Research (33-9899-0210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,062
	TOTAL NET OPERATING EXPENSES							**26,062**
	COST OBJECT TOTAL							**26,062**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Inc Indep Operations (33-9899-0910)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								697,745
	TOTAL NET OPERATING EXPENSES							**697,745**
	COST OBJECT TOTAL							**697,745**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards-Instruction (34-9899-0011011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,023,603
	TOTAL NET OPERATING EXPENSES							**6,023,603**
	COST OBJECT TOTAL							**6,023,603**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards-Rsch Other (34-9899-0022022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								96,337,896
	TOTAL NET OPERATING EXPENSES							**96,337,896**
	COST OBJECT TOTAL							**96,337,896**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards - Community Service (34-9899-0033033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,298,528
	TOTAL NET OPERATING EXPENSES							**3,298,528**
	COST OBJECT TOTAL							**3,298,528**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: ANT AWARDS-INSTITUTIONAL ADMIN (34-9899-0060061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,608,440
	TOTAL NET OPERATING EXPENSES							**2,608,440**
	COST OBJECT TOTAL							**2,608,440**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards - Instruction (35-9899-0011011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								523,026
	TOTAL NET OPERATING EXPENSES							**523,026**
	COST OBJECT TOTAL							**523,026**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards-Research Instr (35-9899-0021021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,895,686
	TOTAL NET OPERATING EXPENSES							**10,895,686**
	COST OBJECT TOTAL							**10,895,686**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards-Community Serv (35-9899-0033033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								372,947
	TOTAL NET OPERATING EXPENSES							**372,947**
	COST OBJECT TOTAL							**372,947**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards - Instruction (36-9899-0011011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,447,430
	TOTAL NET OPERATING EXPENSES							**41,447,430**
	COST OBJECT TOTAL							**41,447,430**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards - Rsch Other (36-9899-0022022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,942,893
	TOTAL NET OPERATING EXPENSES							**22,942,893**
	COST OBJECT TOTAL							**22,942,893**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards - Community Svc (36-9899-0033033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,945,062
	TOTAL NET OPERATING EXPENSES							**19,945,062**
	COST OBJECT TOTAL							**19,945,062**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards-Academic Admin (36-9899-0046046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,219,857
	TOTAL NET OPERATING EXPENSES							**5,219,857**
	COST OBJECT TOTAL							**5,219,857**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: ANT Awards Student Services (36-9899-0054054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,789
	TOTAL NET OPERATING EXPENSES							**28,789**
	COST OBJECT TOTAL							**28,789**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: ANT AWARDS-INSTITUTIONAL ADMIN (36-9899-0060061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								390,365
	TOTAL NET OPERATING EXPENSES							**390,365**
	COST OBJECT TOTAL							**390,365**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards - Scholarships (36-9899-0081081)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,943,887
	TOTAL NET OPERATING EXPENSES							**1,943,887**
	COST OBJECT TOTAL							**1,943,887**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards - Scholarships (36-9899-0081081)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET

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