Fiscal Year 2015-2016

Departmental Budget Listing

UNIVERSITY OF Nebraska Lincoln

Institute of Agriculture and Natural Resources

And

Nebraska College of Technical Agriculture

Volume 2

2015-2016 Departmental Budget Listing

Institute of Agriculture and Natural Resources and Nebraska College of Technical Agriculture

Volume 2

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

511000 – Faculty
511100 – Faculty – Permanent
511200 – Faculty – Temporary
512000 – Chairpersons
512100 – Academic Administrators
512100 – Other Administrators
513000 – Professional Staff
513200 – Managerial/Professional – Temporary
514000 – Clerical/Service
514200 – Clerical/Service – Temporary
515000 – Other Academic
516000 – Student Wages
516500 – Student Hourly
516600 – Work Study Wages
517000 – Planned Other Personal Services
517200 – Other – Temporary
517300 – Overtime
518000 – Personal Services Credits
518950 – Planned Negative Budget – Faculty Salaries
518955 – Planned Negative Budget – Administrators Salaries
518960 – Planned Negative Budget – Managerial/Professional Salaries
518965 – Planned Negative Budget – Office/Service Salaries
518970 – Planned Negative Budget – Other Academic Salaries
518975 – Planned Negative Budget – Student Wages
518980 – Planned Negative Budget – Other Wages
519000 – Planned Benefits
519100 – Retirement Contribution
519200 – FICA Contribution
519300 – Health Insurance Contribution
519400 – Life Insurance Contribution
519600 – Staff Remissions
519700 – Unemployment Compensation
519800 – Workers Compensation
519950 – Planned Negative Budget – Retirement
519955 – Planned Negative Budget – FICA
519960 – Planned Negative Budget – Health Insurance
519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Non-Personal Services

521000 – Operating Expenses
522000 – Planned Employee Recruitment/Other Costs
523600 – Other Operating Expenses
525000 – Planned Repairs & Maintenance
526000 – Planned Contracted Services – General
526601 – DAS Accounting Charges
529000 – Utilities
530000 – Supplies & Materials
540000 – Travel
550000 – Capital Outlay
560000 – Government Aid
563800 – UTAG/Need Based Aid UG
564100 – Optometry/Vet Med Contracts
570000 – Cost of Goods Sold
592100 – Expense Credit – Operating/Services
592900 – Expense Credit – Utilities
594000 – Expense Credit – Travel
599950 – Negative Budget – Operating Expenses
599960 – Negative Budget – Supplies
599965 – Negative Budget – Travel
599970 – Negative Budget – Capital Expenses

Revenues

410000 – State Appropriation
420000 – Federal Appropriation
530000 – Invest Income Loan/Endowment
433428 – Activity Adjustment Debit
441001 – Tuition Adjustments
441100 – Undergraduate Resident
441110 – Undergraduate Nonresident
441120 – Undergraduate Audit
441200 – Graduate Resident
441210 – Graduate Nonresident
441220 – Graduate Audit
441300 – Off-Campus Undergraduate
441310 – Off-Campus Graduate
441320 – Offutt Undergraduate
441330 – Offutt Graduate
441600 – Professional Resident
441610 – Professional Nonresident
441990 – Tuition Remissions
441995 – Tuition Transfer Program – Debit
442100 – Institutional Student Fees
442210 – Student Fees – Transfers
442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

442310 – Application Fees – Graduate
442420 – Change of Schedule Fees
442710 – Graduation Processing Fees
442800 – Late Payment Fees
442810 – Other Student Fees
450000 – Sales and Services
459950 – Sales & Services Offset – Debit
460000 – Restricted Revenue
461000 – Federal Grants and Contracts
461900 – Indirect Costs – Federal
464000 – Private Gifts and Contracts
464320 – Professional Fees – Contract
490000 – Other Revenues
490100 – Miscellaneous Cash Income
490200 – Miscellaneous Other Income
833428 – U-Wide Act Adj. – Debit

Employee Name..... On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC) ..... The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic
"P" – Probation
"O" – Non-Disciplinary Probation
"D" – Disciplinary Probation

Academic
"T" – Continuous Appointment (Tenure)
"E" – Specific Term Appointment (Eligible for Tenure)
"N" – Special Appointment (Not on Track for Tenure)
"F" – Tenure Awarded for future date (normally one year in advance)

Title..... The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

Position ..... This is the identifying number for budgeted personal and non-personal services positions.

Job Class ..... This is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Term.....This code indicates the length of the appointments, as well as the period of time payments are made.
"00" – 12-month appointment paid over 12 months
"01" – Academic year appointment paid over 9 months
"02" – Academic year appointment paid over 12 months
"03" – 10 month appointment paid over 10 months
"04" – 10 month appointment paid over 12 months
"05" – Summer session appointment
"06" – Fall semester appointment
"07" – Spring semester appointment
"08" – Other
"09" – Spring semester appointment paid over 8 months
"11" – 11 month appointment paid over 12 months

Hours.....This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours.....This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate .....This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent .....This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget.....This is the annual amount budgeted.

Major Personal Services Categories

Faculty ..... Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.

Other Academic ..... Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.

Academic Administrators..... Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.

Other Administrators..... Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.

Managerial/ Professional..... All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.

Clerical/Technical/ Service ..... All personnel as defined in Section 3.1.2 of the Regents' Bylaws.

Student ..... All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: CASNR Dean-Operating (21-6102-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Waller, Steven S	Dean	00034153	095125	12			1.000	211,952
Waller, Steven S	Dean	00034153	095125	12			0.000	23,561
Heng-Moss, Tiffany M	Assoc Dean	00034175	095130	12			0.500	62,958
Heng-Moss, Tiffany M	Assoc Dean	00034175	095130	12			0.000	6,296
	(21-6128-0001)Entomology		511000				0.45	58,136
	(21-6228-0001)Entomology		511000				0.05	6,460
	TOTAL Heng-Moss, Tiffany M						1.00	**133,850**
Husmann, Dann E	Associate Dean	00034176	095130	12			0.500	56,157
Husmann, Dann E	Associate Dean	00034176	095130	12			0.000	5,615
	(21-6120-0001)ALEC-Education Operating		511000				0.38	42,122
	(21-6320-0001)ALEC-Extension Operating		511000				0.12	14,040
	TOTAL Husmann, Dann E						1.00	**117,934**
Markwell, John P	Assoc Dean	00034164	095130	12			0.500	69,014
Markwell, John P	Assoc Dean	00034164	095130	12			0.000	6,867
	(21-6130-0001)Biochemistry		511000				0.50	69,014
	TOTAL Markwell, John P						1.00	**144,895**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.500**	**442,420**
513000 MGR/PROFESSIONAL SAL								
Kester, Margaret K	Office Project Mgmt Spec	00034154	243300	12	2080	23.413	1.000	48,698
Jackson, Karen L	Transfer Credt Assoc	00034161	252300	12			1.000	36,787
Pegg, Sue Ellen K	Admissions Recruiter	00034192	252303	12			0.500	22,371
	(21-6308-0001)CED Dean-Operating		513000				0.50	22,371
	TOTAL Pegg, Sue Ellen K						1.00	**44,742**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.500**	**107,856**
514000 CLER/TECH/SERV WAGES								
UNF WASSER	Admin Support Assoc	00034174	242400	00		19.461	-1.000	-40,478
Wasser, Diane M	Admin Support Assoc	00034174	242400	12	2080	19.461	1.000	40,478
Miller, Ramona L	Office Associate	00034158	242409	12		15.555	1.000	32,354
Sailors, Melissa J	Office Assoc	00034156	242409	12	2080	16.346	1.000	34,000
Wusk, Carol J	Office Assoc	00034157	242409	12	2080	20.818	1.000	43,301
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**109,655**
515000 OTH ACAD SAL & WAGES								
GRAD ASST	Grad Pool	00034167	090015	00			1.000	42,208
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034168	095500	00	769	9.978	0.370	7,909
SUBTOTAL NONFACULTY							**9.370**	**710,048**
SUBTOTAL SALARIES & WAGES							**9.370**	**710,048**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: CASNR Dean-Operating (21-6102-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								51,123
519200 FICA CONTRIBUTION								46,154
519300 HEALTH INSURANCE CONTRIBUTION								80,235
519400 LIFE INSURANCE CONTRIBUTION								1,421
	SUBTOTAL BENEFITS							**178,933**
	TOTAL PERSONAL SERVICES							**888,981**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,945
540000 TRAVEL EXPENSE								3,295
	TOTAL NET OPERATING EXPENSES							**6,240**
	COST OBJECT TOTAL							**895,221**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: CASNR Dean-Recruitment (21-6102-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frey, Laura A	Coordinator	00034900	253300	12			1.000	67,185
Francis, Karen L	Asst Director EC Visitors Ctr	00034171	343309	12			1.000	56,533
UNF FRANCIS	Asst Director EC Visitors Ctr	00034171	343309	00			-1.000	-56,533
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**67,185**
SUBTOTAL NONFACULTY							**1.000**	**67,185**
SUBTOTAL SALARIES & WAGES							**1.000**	**67,185**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,838
519200 FICA CONTRIBUTION								4,368
519300 HEALTH INSURANCE CONTRIBUTION								7,592
519400 LIFE INSURANCE CONTRIBUTION								134
SUBTOTAL BENEFITS								**16,932**
TOTAL PERSONAL SERVICES								**84,117**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,000
540000 TRAVEL EXPENSE								2,000
TOTAL NET OPERATING EXPENSES								**25,000**
COST OBJECT TOTAL								**109,117**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: CASNR-Dean Retention (21-6102-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Nicole M	Student Development Coord	00034159	253300	12			1.000	44,380
SUBTOTAL NONFACULTY							**1.000**	**44,380**
SUBTOTAL SALARIES & WAGES							**1.000**	**44,380**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,195
519200 FICA CONTRIBUTION								2,885
519300 HEALTH INSURANCE CONTRIBUTION								5,015
519400 LIFE INSURANCE CONTRIBUTION								89
SUBTOTAL BENEFITS								**11,184**
TOTAL PERSONAL SERVICES								**55,564**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								**20,000**
COST OBJECT TOTAL								**75,564**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: CASNR-Dean Placement (21-6102-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bray-Obermeyer, Julie M	Director Career Dev/Corp Relations	00034194	253301	12			1.000	47,686
515000 OTH ACAD SAL & WAGES								
GRAD ASST	Grad Pool	00034167	090015	00			0.250	11,288
SUBTOTAL NONFACULTY							**1.250**	**58,974**
SUBTOTAL SALARIES & WAGES							**1.250**	**58,974**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,246
519200 FICA CONTRIBUTION								3,834
519300 HEALTH INSURANCE CONTRIBUTION								6,665
519400 LIFE INSURANCE CONTRIBUTION								118
SUBTOTAL BENEFITS								**14,863**
TOTAL PERSONAL SERVICES								**73,837**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**83,837**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: CASNR-Engler Agribusiness Entrep Pgm (21-6102-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Field, Thomas G	Director	00034178	095081	12			1.000	172,335
	(27-6102-0009001)CASNR Deans Office		512100				0.00	20,000
	TOTAL Field, Thomas G						1.00	**192,335**
SUBTOTAL NONFACULTY							**1.000**	**172,335**
SUBTOTAL SALARIES & WAGES							**1.000**	**172,335**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,408
519200 FICA CONTRIBUTION								11,202
519300 HEALTH INSURANCE CONTRIBUTION								19,474
519400 LIFE INSURANCE CONTRIBUTION								345
SUBTOTAL BENEFITS								**43,429**
TOTAL PERSONAL SERVICES								**215,764**
COST OBJECT TOTAL								**215,764**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: CASNR-Forensic Science (21-6102-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barksdale, Larry E	Asst Prof Practice	00034193	095167	02			0.500	26,976
SUBTOTAL FACULTY							**0.500**	**26,976**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Director	00034210	095081	12			0.250	33,263
TBA	Director	00034210	095081	12			0.000	3,327
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.250**	**36,590**
513000 MGR/PROFESSIONAL SAL								
Heinisch, Benjamin P	Academic Advisor	00039633	252306	12			0.750	30,330
	(21-6130-0001)Biochemistry		513000				0.25	10,210
	TOTAL Heinisch, Benjamin P						1.00	**40,540**
SUBTOTAL NONFACULTY							**1.000**	**66,920**
SUBTOTAL SALARIES & WAGES							**1.500**	**93,896**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,760
519200 FICA CONTRIBUTION								6,103
519300 HEALTH INSURANCE CONTRIBUTION								10,611
519400 LIFE INSURANCE CONTRIBUTION								188
SUBTOTAL BENEFITS								**23,662**
TOTAL PERSONAL SERVICES								**117,558**
COST OBJECT TOTAL								**117,558**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agricultural General (03)
COST OBJECT: CASNR-Special (21-6103-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRAD ASST	Grad Pool	00034167	090015	00			0.500	25,788
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
CASNR Planned Negative	CASNR Planned Negative	00034179	090013	00			0.000	-12,299
SUBTOTAL NONFACULTY							**0.500**	**13,489**
SUBTOTAL SALARIES & WAGES							**0.500**	**13,489**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								971
519200 FICA CONTRIBUTION								877
519300 HEALTH INSURANCE CONTRIBUTION								1,524
519400 LIFE INSURANCE CONTRIBUTION								27
SUBTOTAL BENEFITS								**3,399**
TOTAL PERSONAL SERVICES								**16,888**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								514
TOTAL NET OPERATING EXPENSES								**514**
COST OBJECT TOTAL								**17,402**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agricultural General (03)
COST OBJECT: CASNR-Instruction Improvement (21-6103-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRAD ASST	Grad Pool	00034167	090015	00			1.720	135,003
SUBTOTAL NONFACULTY							**1.720**	**135,003**
SUBTOTAL SALARIES & WAGES							**1.720**	**135,003**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,720
519200 FICA CONTRIBUTION								8,775
519300 HEALTH INSURANCE CONTRIBUTION								15,255
519400 LIFE INSURANCE CONTRIBUTION								270
SUBTOTAL BENEFITS								**34,020**
TOTAL PERSONAL SERVICES								**169,023**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,338
540000 TRAVEL EXPENSE								2,300
TOTAL NET OPERATING EXPENSES								**7,638**
COST OBJECT TOTAL								**176,661**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agricultural General (03)
COST OBJECT: CASNR Distance Ed (21-6103-5700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								591,698
	TOTAL NET OPERATING EXPENSES							**591,698**
	COST OBJECT TOTAL							**591,698**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Global Engagement (10)
COST OBJECT: Global Engagement-Tchg (21-6110-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Calegare, Liana	Coordinator	00034076	093011	12			1.000	67,080
SUBTOTAL FACULTY							**1.000**	**67,080**
SUBTOTAL SALARIES & WAGES							**1.000**	**67,080**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,830
519200 FICA CONTRIBUTION								4,360
519300 HEALTH INSURANCE CONTRIBUTION								7,580
519400 LIFE INSURANCE CONTRIBUTION								134
SUBTOTAL BENEFITS								**16,904**
TOTAL PERSONAL SERVICES								**83,984**
COST OBJECT TOTAL								**83,984**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Water for Food (11)
COST OBJECT: DWFI-Teaching (21-6111-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Franz, Trenton E	Asst Professor	00047007	095154	12			0.150	13,099
	(21-6311-0001)DWFI-Extension		511000				0.35	30,564
	(21-6211-0001)DWFI-Research		511000				0.50	43,662
	TOTAL Franz, Trenton E						1.00	**87,325**
SUBTOTAL FACULTY							**0.150**	**13,099**
SUBTOTAL SALARIES & WAGES							**0.150**	**13,099**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								943
519200 FICA CONTRIBUTION								851
519300 HEALTH INSURANCE CONTRIBUTION								1,480
519400 LIFE INSURANCE CONTRIBUTION								26
SUBTOTAL BENEFITS								**3,300**
TOTAL PERSONAL SERVICES								**16,399**
COST OBJECT TOTAL								**16,399**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Water for Food (11)
COST OBJECT: DWFI-WC Teaching (21-6111-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								363
	TOTAL NET OPERATING EXPENSES							**363**
	COST OBJECT TOTAL							**363**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-Education Operating (21-6120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Balschweid, Mark A	Professor	00034315	095150	12			0.150	23,655
	(21-6220-0001)ALEC-Research Operating		511000				0.25	39,418
	(21-6320-0001)ALEC-Extension Operating		512000				0.09	16,544
	(21-6220-0001)ALEC-Research Operating		512000				0.12	22,075
	TOTAL Balschweid, Mark A						1.00	**173,418**
Bell, Lloyd C	Professor	00036267	095150	12			1.000	117,935
Husmann, Dann E	Professor	00036270	095150	12			0.380	42,122
	(21-6320-0001)ALEC-Extension Operating		511000				0.12	14,040
	(21-6102-0001)CASNR Dean-Operating		512100				0.50	61,772
	TOTAL Husmann, Dann E						1.00	**117,934**
Matkin, Gina Sue	Assoc Professor	00036271	095152	12			0.750	71,570
	(21-6220-0001)ALEC-Research Operating		511000				0.25	23,860
	TOTAL Matkin, Gina Sue						1.00	**95,430**
Cannon, Karen J	Asst Professor	00036269	095154	12			0.750	55,919
	(21-6220-0001)ALEC-Research Operating		511000				0.25	18,639
	TOTAL Cannon, Karen J						1.00	**74,558**
Hastings, Lindsay J	Asst Professor	00036302	095154	12			0.250	18,661
	(21-6320-0001)ALEC-Extension Operating		511000				0.25	18,661
	(27-6320-0025001)AgLec		512000				0.50	37,300
	TOTAL Hastings, Lindsay J						1.00	**74,622**
Kang, Myunghwa	Asst Professor	00036289	095154	02			0.500	38,214
	(21-6220-0001)ALEC-Research Operating		511000				0.50	38,215
	TOTAL Kang, Myunghwa						1.00	**76,429**
McElravy, Larry R	Asst Professor	00036282	095154	12			0.750	53,981
	(21-6320-0001)ALEC-Extension Operating		511000				0.25	17,994
	TOTAL McElravy, Larry R						1.00	**71,975**
Kreifels, Matthew S	Asst Prof Practice	00036279	095167	12			1.000	74,914
	TOTAL 511000 TENURED FACULTY SALARIES						**5.530**	**496,971**
SUBTOTAL FACULTY							**5.530**	**496,971**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Balschweid, Mark A	Department Head	00036266	095149	12			0.390	61,477
Balschweid, Mark A	Department Head	00036266	095149	12			0.000	10,249

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-Education Operating (21-6120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6220-0001)ALEC-Research Operating		511000				0.25	39,418
	(21-6320-0001)ALEC-Extension Operating		512000				0.09	16,544
	(21-6220-0001)ALEC-Research Operating		512000				0.12	22,075
	TOTAL Balschweid, Mark A						1.00	**173,418**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.390**	**71,726**
514000 CLER/TECH/SERV WAGES								
TBA	Office Asst	00035351	241409	12		12.879	0.750	20,092
Bennetch, Kathleen A	Office Assoc	00036274	242409	12	1518	16.880	0.730	25,631
	(21-6320-0001)ALEC-Extension Operating		514000				0.27	9,482
	TOTAL Bennetch, Kathleen A						1.00	**35,113**
Spangler, Roddy R	Office Assoc	00036275	242409	12		16.312	1.000	33,929
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.480**	**79,652**
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00036276	095133	00			1.100	58,951
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00035353	095500	00		7.885	0.010	177
SUBTOTAL NONFACULTY							**3.980**	**210,506**
SUBTOTAL SALARIES & WAGES							**9.510**	**707,477**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								50,939
519200 FICA CONTRIBUTION								45,986
519300 HEALTH INSURANCE CONTRIBUTION								79,944
519400 LIFE INSURANCE CONTRIBUTION								1,415
SUBTOTAL BENEFITS								**178,284**
TOTAL PERSONAL SERVICES								**885,761**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,796
540000 TRAVEL EXPENSE								4,325
TOTAL NET OPERATING EXPENSES								**26,121**
COST OBJECT TOTAL								**911,882**

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-PRTLP-Forsberg (21-6120-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Forsberg, Michael L	Asst Prof Practice	00036312	095167	12			0.500	54,402
	(21-6320-0002)ALEC-PRTLP-Forsberg		511000				0.25	27,200
	TOTAL Forsberg, Michael L						0.75	**81,602**
SUBTOTAL FACULTY							**0.500**	**54,402**
SUBTOTAL SALARIES & WAGES							**0.500**	**54,402**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,917
519200 FICA CONTRIBUTION								3,536
519300 HEALTH INSURANCE CONTRIBUTION								6,147
519400 LIFE INSURANCE CONTRIBUTION								109
SUBTOTAL BENEFITS								**13,709**
TOTAL PERSONAL SERVICES								**68,111**
COST OBJECT TOTAL								**68,111**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: Biological Systems Engineering (21-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eisenhauer, Dean E	Professor	00036366	095150	12			0.500	70,461
	(21-6221-0001)Biological Systems Engineering		511000				0.50	70,461
	TOTAL Eisenhauer, Dean E						1.00	**140,922**
Hoy, Roger M	Professor	00036374	095150	12			0.150	19,643
	(23-6621-0001)BSE Tractor Test Lab		511000				0.50	63,740
	(21-6221-0001)Biological Systems Engineering		511000				0.35	45,828
	TOTAL Hoy, Roger M						1.00	**129,211**
Martin, Derrel L	Professor	00036369	095150	12			0.150	23,041
	(21-6221-0001)Biological Systems Engineering		511000				0.50	76,815
	(21-6321-0001)Biological Systems Engineering		511000				0.35	53,770
	TOTAL Martin, Derrel L						1.00	**153,626**
Meyer, George E	Professor	00036381	095150	12			0.400	50,711
	(21-6221-0001)Biological Systems Engineering		511000				0.60	76,068
	TOTAL Meyer, George E						1.00	**126,779**
Woldstad, Jeffrey C	Professor	00036401	095150	02			0.600	101,623
	(21-6221-0001)Biological Systems Engineering		511000				0.40	67,750
	TOTAL Woldstad, Jeffrey C						1.00	**169,373**
Bashford, Gregory R	Assoc Professor	00036365	095152	02			0.500	59,567
	(21-6221-0001)Biological Systems Engineering		511000				0.50	59,567
	TOTAL Bashford, Gregory R						1.00	**119,134**
Franti, Thomas G	Assoc Professor	00036527	095152	12			0.150	14,719
	(21-6221-0001)Biological Systems Engineering		511000				0.25	24,530
	(21-6321-0001)Biological Systems Engineering		511000				0.60	58,877
	TOTAL Franti, Thomas G						1.00	**98,126**
Keshwani, Deepak R	Assoc Professor	00036363	095152	12			0.600	58,408
	(21-6221-0001)Biological Systems Engineering		511000				0.40	38,937
	TOTAL Keshwani, Deepak R						1.00	**97,345**
Kocher, Michael F	Assoc Professor	00036371	095152	12			0.600	55,240
	(21-6221-0001)Biological Systems Engineering		511000				0.40	36,830
	TOTAL Kocher, Michael F						1.00	**92,070**
Liska, Adam J	Assoc Professor	00036373	095152	02			0.400	36,865
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	36,865
	(21-6221-0001)Biological Systems Engineering		511000				0.20	18,433
	TOTAL Liska, Adam J						1.00	**92,163**
Pannier, Angela K	Assoc Professor	00036359	095152	12			0.400	41,759
	(21-6221-0001)Biological Systems Engineering		511000				0.60	62,642
	TOTAL Pannier, Angela K						1.00	**104,401**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: Biological Systems Engineering (21-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Stowell, Richard R	Assoc Professor	00036536	095152	12			0.250	24,859
	(21-6326-0001)Animal Science		511000				0.30	29,408
	(21-6321-0001)Biological Systems Engineering		511000				0.45	44,747
	TOTAL Stowell, Richard R						1.00	**99,014**
Subbiah, Jeyamkondan	Assoc Professor	00036380	095152	12			0.200	20,762
	(21-6221-0001)Biological Systems Engineering		511000				0.35	36,338
	(21-6231-0001)Food Science & Technology Rese		511000				0.45	46,718
	(21-6601-0007)IANR VC-Professorships		511000				0.00	5,000
	(27-6131-0001001)Morrison College Professor-		511000				0.00	5,000
	TOTAL Subbiah, Jeyamkondan						1.00	**113,818**
UNF PANNIER - COE	Assoc Professor	00036359	095152	00			-0.250	-19,000
UNF PANNIER DIVERSITY	Assoc Professor	00036359	095152	00			-0.150	-12,000
UNF SUBBIAH DIVERSITY	Assoc Professor	00036380	095152	00			-0.040	-2,518
Woldt, Wayne	Assoc Professor	00032000	095152	12			0.150	15,073
	(21-6221-0001)Biological Systems Engineering		511000				0.35	35,168
	(21-6321-0001)Biological Systems Engineering		511000				0.25	25,120
	(21-6338-0001)Nat Res Sci Extension		511000				0.25	25,120
	TOTAL Woldt, Wayne						1.00	**100,481**
Ge, Yufeng	Asst Professor	00036400	095154	02			0.250	21,622
	(21-6221-0001)Biological Systems Engineering		511000				0.75	64,865
	TOTAL Ge, Yufeng						1.00	**86,487**
Heeren, Derek	Asst Professor	00036370	095154	12			0.400	34,391
	(21-6221-0001)Biological Systems Engineering		511000				0.60	51,587
	TOTAL Heeren, Derek						1.00	**85,978**
Luck, Joe D	Asst Professor	00036529	095154	12			0.200	19,560
	(21-6221-0001)Biological Systems Engineering		511000				0.30	29,340
	(21-6321-0001)Biological Systems Engineering		511000				0.50	48,899
	TOTAL Luck, Joe D						1.00	**97,799**
Melander, Jennifer R	Asst Professor	00036422	095154	12			0.200	17,607
	(21-6321-0001)Biological Systems Engineering		511000				0.80	70,428
	TOTAL Melander, Jennifer R						1.00	**88,035**
Pitla, Santosh	Asst Professor	00036378	095154	12			0.600	52,221
	(21-6221-0001)Biological Systems Engineering		511000				0.40	34,814
	TOTAL Pitla, Santosh						1.00	**87,035**
Mabie, David M	Asst Prof Practice	00036520	095167	12			0.560	32,055
	(22-6121-0001)BSE Tech Fees		511000				0.44	24,733
	TOTAL Mabie, David M						1.00	**56,788**
Hay, Francis J	Assoc Exten Educator	00036383	095337	12			0.100	5,761

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: Biological Systems Engineering (21-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6321-0001)Biological Systems Engineering		511000				0.90	51,849
	TOTAL Hay, Francis J						1.00	**57,610**
	TOTAL 511000 TENURED FACULTY SALARIES						**6.920**	**742,430**
SUBTOTAL FACULTY							**6.920**	**742,430**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Riley, Mark	Department Head	00036360	095149	12			0.330	65,008
	(21-6221-0001)Biological Systems Engineering		512000				0.34	66,979
	(21-6321-0001)Biological Systems Engineering		512000				0.33	65,008
	TOTAL Riley, Mark						1.00	**196,995**
513000 MGR/PROFESSIONAL SAL								
TBA	Academic Services Coord	00036382	252306	12			0.830	33,071
Coffman, Garret F	Computer Specialist	00036491	302310	12		21.309	0.720	31,912
	(21-6321-0001)Biological Systems Engineering		513000				0.28	12,411
	TOTAL Coffman, Garret F						1.00	**44,323**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.550**	**64,983**
514000 CLER/TECH/SERV WAGES								
Patterson, Amber L	Office Assoc	00036494	242409	12		15.069	0.250	7,836
	(21-6221-0001)Biological Systems Engineering		514000				0.50	15,671
	(21-6321-0001)Biological Systems Engineering		514000				0.25	7,836
	TOTAL Patterson, Amber L						1.00	**31,343**
Ryans, Teresa R	Office Assoc	00036384	242409	12		17.055	0.230	8,160
	(21-6221-0001)Biological Systems Engineering		514000				0.77	27,316
	TOTAL Ryans, Teresa R						1.00	**35,476**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.480**	**15,996**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00036406	095134	00			1.130	12,271
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00		8.366	0.980	17,565
SUBTOTAL NONFACULTY							**4.470**	**175,823**
SUBTOTAL SALARIES & WAGES							**11.390**	**918,253**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								66,114
519200 FICA CONTRIBUTION								59,686
519300 HEALTH INSURANCE CONTRIBUTION								103,763
519400 LIFE INSURANCE CONTRIBUTION								1,838
SUBTOTAL BENEFITS								**231,401**
TOTAL PERSONAL SERVICES								**1,149,654**

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: Biological Systems Engineering (21-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,459
540000 TRAVEL EXPENSE								679
	TOTAL NET OPERATING EXPENSES							**20,138**
	COST OBJECT TOTAL							**1,169,792**

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arkebauer, Timothy J	Professor	00036836	095150	12			0.150	15,509
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	87,864
	TOTAL Arkebauer, Timothy J						1.00	**103,373**
Baenziger, Peter Stephen	Professor	00036813	095150	12			0.250	48,485
	(27-6122-0451001)Agronomy		511000				0.00	30,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.75	145,460
	TOTAL Baenziger, Peter Stephen						1.00	**223,945**
Drijber, Rhae A	Professor	00036797	095150	12			0.250	27,476
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.75	82,421
	TOTAL Drijber, Rhae A						1.00	**109,897**
Dweikat, Ismail M	Professor	00036801	095150	12			0.200	20,324
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	81,293
	TOTAL Dweikat, Ismail M						1.00	**101,617**
Francis, Charles A	Professor	00036802	095150	12			0.570	84,095
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.43	63,440
	TOTAL Francis, Charles A						1.00	**147,535**
Graef, George L	Professor	00036691	095150	12			0.150	21,747
	(27-6222-0627001)Agronomy		511000				0.00	30,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	123,231
	TOTAL Graef, George L						1.00	**174,978**
Gustafson, William A	Professor	00041598	095150	02			0.500	52,125
Lagrimini, Mark	Professor	00043988	095150	12			0.300	47,168
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.70	110,058
	TOTAL Lagrimini, Mark						1.00	**157,226**
Lee, Donald J	Professor	00036806	095150	12			0.750	93,023
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	31,006
	TOTAL Lee, Donald J						1.00	**124,029**
Lindquist, John L	Professor	00036811	095150	12			0.200	21,815
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	87,258
	TOTAL Lindquist, John L						1.00	**109,073**
Mackenzie, Sally	Professor	00036798	095150	02			0.100	15,364
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.90	138,275
	(26-6222-0127001)Othmer Match - Mackenzie; S		511000				0.00	5,000
	(26-6222-0126001)Raikes/Othmer Prof - Macken		511000				0.00	5,000
	TOTAL Mackenzie, Sally						1.00	**163,639**
Mamo, Martha	Professor	00037092	095150	12			0.750	82,744

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	27,581
	TOTAL Mamo, Martha						1.00	**110,325**
Mason, Stephen C	Professor	00036799	095150	12			0.500	68,046
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	68,047
	TOTAL Mason, Stephen C						1.00	**136,093**
Massengale, Martin A	Professor	00036842	095150	12			0.110	21,899
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.13	25,881
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.11	21,899
	(27-6122-0010001)Distinguished Prof Award Ma		511000				0.00	10,000
	(21-6261-0001)Center For Grassland Studies		512100				0.17	33,843
	(21-6161-0001)Center for Grassland Studies		512100				0.17	33,843
	(21-6361-0001)Center for Grassland Studies		512100				0.16	31,853
	TOTAL Massengale, Martin A						0.85	**179,218**
McCallister, Dennis L	Professor	00036821	095150	12			0.750	79,322
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	26,443
	TOTAL McCallister, Dennis L						1.00	**105,765**
Paparozzi, Ellen T	Professor	00040505	095150	12			0.500	57,503
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	57,503
	TOTAL Paparozzi, Ellen T						1.00	**115,006**
Read, Paul E	Professor	00040500	095150	12			0.350	57,039
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	65,190
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	40,742
	TOTAL Read, Paul E						1.00	**162,971**
Schacht, Walter H	Professor	00037077	095150	12			0.400	54,156
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	81,234
	(27-6122-0008001)Sunkist Fiesta Bowl Prof Mo		511000				0.00	15,000
	TOTAL Schacht, Walter H						1.00	**150,390**
Schachtman, Daniel P	Professor	00033054	095150	02			0.600	94,981
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.15	23,746
	(21-3208-0001)Biotechnology - Rsch Init Fund		512100				0.25	55,511
	TOTAL Schachtman, Daniel P						1.00	**174,238**
Staswick, Paul E	Professor	00036816	095150	12			0.150	19,090
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	108,169
	TOTAL Staswick, Paul E						1.00	**127,259**
Sutton, Richard K	Professor	00033034	095150	12			0.820	95,683
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.11	12,757
	(21-0205-0006)Arch-Landscape Arch		511000				0.07	8,698
	TOTAL Sutton, Richard K						1.00	**117,138**
Blanco, Humberto	Assoc Professor	00037002	095152	02			0.400	37,299

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	55,949
	TOTAL Blanco, Humberto						1.00	**93,248**
Elthon, Thomas E	Assoc Professor	00033050	095152	02			0.080	6,077
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.12	9,451
	(21-0506-0001)School Of Biological Sci		511000				0.30	23,268
	TOTAL Elthon, Thomas E						0.50	**38,796**
Guretzky, John A	Assoc Professor	00036837	095152	12			0.400	39,116
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	58,672
	TOTAL Guretzky, John A						1.00	**97,788**
Holding, David R	Assoc Professor	00036840	095152	02			0.200	18,308
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	73,232
	TOTAL Holding, David R						1.00	**91,540**
Todd, Kim A	Assoc Professor	00036804	095152	12			0.750	77,286
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	25,765
	TOTAL Todd, Kim A						1.00	**103,051**
UNF TODD OPPORTUNITY	Assoc Professor	00036804	095152	00			-0.050	-12,352
Walia, Harkamal	Assoc Professor	00040510	095152	02			0.200	18,785
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	75,143
	TOTAL Walia, Harkamal						1.00	**93,928**
Waters, Brian M	Assoc Professor	00036814	095152	02			0.200	17,702
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	70,813
	TOTAL Waters, Brian M						1.00	**88,515**
Yang, Haishun	Assoc Professor	00036838	095152	12			0.150	17,911
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.35	41,794
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.10	11,942
	(21-6222-5200)POE - AgHort -WRRI		511000				0.15	17,911
	(26-6811-0001007)WFI Cluster Hires		511000				0.25	29,853
	TOTAL Yang, Haishun						1.00	**119,411**
Amundsen, Keenan L	Asst Professor	00036844	095154	02			0.300	26,039
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.70	60,760
	TOTAL Amundsen, Keenan L						1.00	**86,799**
Schnable, James C	Asst Professor	00036810	095154	02			0.300	25,926
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.70	60,493
	TOTAL Schnable, James C						1.00	**86,419**
Twidwell Jr, Dirac L	Asst Professor	00040501	095154	12			0.500	45,174
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	45,174
	TOTAL Twidwell Jr, Dirac L						1.00	**90,348**
Adams, Stacy A	Assoc Prof Practice	00040508	095166	12			0.500	36,016

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	18,008
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	18,008
	TOTAL Adams, Stacy A						1.00	**72,032**
Kettler, Timothy A	Assoc Prof Practice	00036826	095166	02			1.000	55,104
Lambe, David P	Assoc Prof Practice	00040503	095166	12			0.800	65,947
	(26-6102-0009301)EAEP 300		511000				0.20	16,311
	TOTAL Lambe, David P						1.00	**82,258**
	TOTAL 511000 TENURED FACULTY SALARIES						**14.080**	**1,551,932**
SUBTOTAL FACULTY							**14.080**	**1,551,932**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gaussoin, Roch E	Department Head	00036795	095149	12			0.120	22,891
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.10	19,075
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.30	57,226
	(21-6222-0001)Agronomy - Horticulture Resear		512000				0.33	62,947
	(21-6322-0001)Agronomy-Horticulture Extensio		512000				0.15	28,613
	TOTAL Gaussoin, Roch E						1.00	**190,752**
513000 MGR/PROFESSIONAL SAL								
Danforth, Kara M	Admin Assoc	00036831	242402	12		19.040	0.320	12,673
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.40	15,841
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.28	11,089
	TOTAL Danforth, Kara M						1.00	**39,603**
Benne, Fran E	Information Technology Assoc	00036884	302300	12			0.200	8,868
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.58	25,717
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.22	9,755
	TOTAL Benne, Fran E						1.00	**44,340**
Galusha, Tomie D	Rsch Technologist I	00036863	362302	12			0.110	4,806
	(26-6222-0423001)Agronomy		513000				0.25	10,923
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.64	27,966
	TOTAL Galusha, Tomie D						1.00	**43,695**
Dunn, Cheryl D	Rsch Mgr Curator Herbarium	00036828	363300	12			0.100	5,166
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.90	46,486
	TOTAL Dunn, Cheryl D						1.00	**51,652**
Caha, Carol A	Rsch Technologist II	00036849	363307	12			0.100	5,493
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	41,202
	(26-6222-0201001)USGA Buffalograss Breeding		513000				0.15	8,241
	TOTAL Caha, Carol A						1.00	**54,936**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.830**	**37,006**
514000 CLER/TECH/SERV WAGES								

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Busse, Marlene R	Admin Support Assoc	00036832	242400	12		18.581	0.500	19,324
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.50	19,324
	TOTAL Busse, Marlene R						1.00	**38,648**
Schroeder, Vicki K	Office Assoc	00047155	242409	12		15.854	0.200	6,595
	(22-6322-0010)Agr-Pesticide Education		514000				0.10	3,298
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.30	9,893
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.40	13,190
	TOTAL Schroeder, Vicki K						1.00	**32,976**
Nolan, Diane E	Computer Information Asst	00037020	301500	01	790	14.522	0.380	11,479
	(22-6103-0001)CASNR-Student Tech Fee		514000				0.37	11,176
	TOTAL Nolan, Diane E						0.75	**22,655**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.080**	**37,398**
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00036936	095133	00			1.000	39,499
GRAD RSCH ASST	Graduate Research Asst	00040526	095134	00			0.090	3,150
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.090**	**42,649**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00		12.876	1.100	30,344
STUDENT WORKER	Student Worker	00040527	095500	00		7.479	0.650	10,414
	TOTAL 516000 STUDENT WAGES						**1.750**	**40,758**
SUBTOTAL NONFACULTY							**4.870**	**180,702**
SUBTOTAL SALARIES & WAGES							**18.950**	**1,732,634**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								124,750
519200 FICA CONTRIBUTION								112,622
519300 HEALTH INSURANCE CONTRIBUTION								195,788
519400 LIFE INSURANCE CONTRIBUTION								3,466
SUBTOTAL BENEFITS								**436,626**
TOTAL PERSONAL SERVICES								**2,169,260**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,620
540000 TRAVEL EXPENSE								765
TOTAL NET OPERATING EXPENSES								**31,385**
COST OBJECT TOTAL								**2,200,645**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics Teaching (21-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aiken, J David	Professor	00035891	095150	12			0.300	34,113
	(21-6324-0001)Agricultural Economics		511000				0.25	28,429
	(21-6224-0001)Agricultural Economics Researc		511000				0.45	51,171
	TOTAL Aiken, J David						1.00	**113,713**
Azzam, Azzeddine M	Professor	00035879	095150	02			0.250	42,250
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	126,755
	TOTAL Azzam, Azzeddine M						1.00	**169,005**
Conley, Dennis M	Professor	00035914	095150	12			0.550	65,089
	(21-6224-0001)Agricultural Economics Researc		511000				0.45	53,254
	TOTAL Conley, Dennis M						1.00	**118,343**
Fulginiti, Lilyan E	Professor	00035870	095150	02			0.250	33,857
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	101,567
	TOTAL Fulginiti, Lilyan E						1.00	**135,424**
Giannakas, Konstantinos	Professor	00035913	095150	02			0.250	31,814
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	95,440
	(27-6601-0006001)VC IANR		511000				0.00	15,000
	TOTAL Giannakas, Konstantinos						1.00	**142,254**
Hanson, Ronald J	Professor	00033048	095150	12			1.000	156,012
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(27-6124-0001001)Harlan College Professor -H		511000				0.00	5,000
	(21-6601-0007)IANR VC-Professorships		511000				0.00	5,000
	TOTAL Hanson, Ronald J						1.00	**168,512**
Perrin, Richard K	Professor	00035991	095150	02			0.250	36,922
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	115,776
	(27-6124-0005001)Roberts College Prof-Perrin		511000				0.00	5,000
	TOTAL Perrin, Richard K						1.00	**157,698**
Peterson, E Wesley	Professor	00035967	095150	12			0.350	38,845
	(21-6224-0001)Agricultural Economics Researc		511000				0.65	72,148
	TOTAL Peterson, E Wesley						1.00	**110,993**
Royer, Jeffrey S	Professor	00035877	095150	12			0.250	36,193
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	108,583
	TOTAL Royer, Jeffrey S						1.00	**144,776**
UNF YIANNAKA OPPORTUNITY	Professor	00035867	095150	00			-0.130	-8,100
Yiannaka, Amalia	Professor	00035867	095150	02			0.500	54,561
	(21-6224-0001)Agricultural Economics Researc		511000				0.50	54,561
	TOTAL Yiannaka, Amalia	1459					1.00	**109,122**
Brozovic, Nicholas	Assoc Professor	00035880	095152	12			0.150	24,720

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics Teaching (21-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6224-0001)Agricultural Economics Researc		511000				0.35	57,680
	(26-6811-0001001)Water for Food Instituite		511000				0.50	98,880
	TOTAL Brozovic, Nicholas						1.00	**181,280**
Parsons, Jay R	Assoc Professor	00035872	095152	12			0.250	27,499
	(21-6324-0001)Agricultural Economics		511000				0.25	27,499
	(21-6224-0001)Agricultural Economics Researc		511000				0.50	54,998
	TOTAL Parsons, Jay R						1.00	**109,996**
Banerjee, Simanti	Asst Professor	00035890	095154	12			0.300	26,393
	(21-6224-0001)Agricultural Economics Researc		511000				0.70	61,583
	TOTAL Banerjee, Simanti						1.00	**87,976**
Gustafson, Christopher R	Asst Professor	00035871	095154	12			0.300	26,857
	(21-6224-0001)Agricultural Economics Researc		511000				0.70	62,666
	TOTAL Gustafson, Christopher R						1.00	**89,523**
Lanhoso De Mattos, Fabio	Asst Professor	00035868	095154	12			0.500	48,016
	(21-6224-0001)Agricultural Economics Researc		511000				0.50	48,016
	TOTAL Lanhoso De Mattos, Fabio						1.00	**96,032**
Nogueira-Rodriguez, Lia	Asst Professor	00035888	095154	12			0.450	42,329
	(21-6324-0001)Agricultural Economics		511000				0.10	9,406
	(21-6224-0001)Agricultural Economics Researc		511000				0.45	42,329
	TOTAL Nogueira-Rodriguez, Lia						1.00	**94,064**
Lubben, Bradley D	Exten Asst Professor	00035873	098220	12			0.250	24,654
	(22-6324-0013)AgEcon Extension Rev-Lubben		511000				0.05	4,931
	(21-6324-0001)Agricultural Economics		511000				0.70	69,032
	TOTAL Lubben, Bradley D						1.00	**98,617**
	TOTAL 511000 TENURED FACULTY SALARIES						**6.020**	**742,024**
SUBTOTAL FACULTY							**6.020**	**742,024**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Van Tassell, Larry W	Department Head	00035866	095149	12			0.200	36,261
Van Tassell, Larry W	Department Head	00035866	095149	12			0.000	3,627
	(21-6324-0001)Agricultural Economics		512000				0.70	139,603
	(21-6224-0001)Agricultural Economics Researc		512000				0.10	19,943
	TOTAL Van Tassell, Larry W						1.00	**199,434**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.200**	**39,888**
513000 MGR/PROFESSIONAL SAL								
Heideman, Kara D	Recruitment Coord	00035919	252303	12			0.750	28,807
	(21-6324-0001)Agricultural Economics		513000				0.25	9,602
	TOTAL Heideman, Kara D	1460					1.00	**38,409**
Swartz, Rosalee A	Director/Program & Recruitment	00035947	253300	12			1.000	73,336

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics Teaching (21-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Dolberg, Darin A	Specialist Technology Support	00035982	303312	12			0.220	8,360
	(21-6324-0001)Agricultural Economics		513000				0.34	12,921
	(21-6224-0001)Agricultural Economics Researc		513000				0.34	12,921
	(21-6649-0001)EMED-Program Resources		513000				0.10	3,801
	TOTAL Dolberg, Darin A						1.00	**38,003**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.970**	**110,503**
514000 CLER/TECH/SERV WAGES								
TBA	Scholar Exchange	00035883	095570	00	2080		0.250	2,928
TBA	Admin Support Assoc	00035895	242400	12	208	17.909	0.100	3,725
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.350**	**6,653**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00035907	095134	00			0.300	21,319
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00035908	095500	00		13.805	0.400	11,831
SUBTOTAL NONFACULTY							**3.220**	**190,194**
SUBTOTAL SALARIES & WAGES							**9.240**	**932,218**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								67,120
519200 FICA CONTRIBUTION								60,594
519300 HEALTH INSURANCE CONTRIBUTION								105,341
519400 LIFE INSURANCE CONTRIBUTION								1,865
SUBTOTAL BENEFITS								**234,920**
TOTAL PERSONAL SERVICES								**1,167,138**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,925
540000 TRAVEL EXPENSE								3,204
TOTAL NET OPERATING EXPENSES								**19,129**
COST OBJECT TOTAL								**1,186,267**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Statistics (25)
COST OBJECT: Statistics (21-6125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bilder, Christopher R	Professor	00031561	095150	02			0.200	20,395
	(21-0548-0001)Statistics		511000				0.55	55,824
	(21-6225-0001)Statistics		511000				0.25	25,497
	TOTAL Bilder, Christopher R						1.00	**101,716**
Blankenship, Erin E	Professor	00039456	095150	12			0.450	51,381
	(21-6225-0001)Statistics		511000				0.55	62,797
	TOTAL Blankenship, Erin E						1.00	**114,178**
Eskridge, Kent M	Professor	00039458	095150	12			0.350	44,209
	(21-6225-0001)Statistics		511000				0.65	82,099
	TOTAL Eskridge, Kent M						1.00	**126,308**
Kachman, Stephen D	Professor	00039531	095150	12			0.500	58,934
	(21-6225-0001)Statistics		511000				0.50	58,934
	TOTAL Kachman, Stephen D						1.00	**117,868**
Marx, David B	Professor	00039457	095150	12			0.450	68,318
	(21-6225-0001)Statistics		511000				0.55	83,484
	TOTAL Marx, David B						1.00	**151,802**
Parkhurst, Anne M	Professor	00039459	095150	12			0.450	50,607
	(21-6225-0001)Statistics		511000				0.55	61,847
	TOTAL Parkhurst, Anne M						1.00	**112,454**
Stroup, Walter W	Professor	00039460	095150	12			0.500	77,868
	(21-6225-0001)Statistics		511000				0.50	77,868
	TOTAL Stroup, Walter W						1.00	**155,736**
Clarke, Jennifer L	Assoc Professor	00040196	095152	12			0.100	12,840
	(21-6131-0001)Food Science & Technology		511000				0.10	12,840
	(21-6231-0001)Food Science & Technology Rese		511000				0.21	26,965
	(21-6225-0001)Statistics		511000				0.10	12,840
	(21-6231-5200)Computational Bioinformatics-P		512100				0.49	69,211
	TOTAL Clarke, Jennifer L						1.00	**134,696**
Qiu, Yumou	Asst Professor	00033047	095154	12			0.150	13,885
	(21-0548-0001)Statistics		511000				0.45	41,655
	(21-6225-0001)Statistics		511000				0.40	37,027
	TOTAL Qiu, Yumou						1.00	**92,567**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.150**	**398,437**
SUBTOTAL FACULTY							**3.150**	**398,437**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Statistics (25)
COST OBJECT: Statistics (21-6125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Clarke, Bertrand S	Department Head	00039455	095149	12			0.500	73,119
Clarke, Bertrand S	Department Head	00039455	095149	12			0.000	10,968
	(21-6225-0001)Statistics		512000				0.50	84,087
	TOTAL Clarke, Bertrand S						1.00	**168,174**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.500**	**84,087**
514000 CLER/TECH/SERV WAGES								
Herceg, Stacey A	Office Assoc	00039501	242409	12		15.347	0.500	15,961
	(21-6225-0001)Statistics		514000				0.50	15,961
	TOTAL Herceg, Stacey A						1.00	**31,922**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039462	095134	00			1.000	43,065
SUBTOTAL NONFACULTY							**2.000**	**143,113**
SUBTOTAL SALARIES & WAGES							**5.150**	**541,550**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,992
519200 FICA CONTRIBUTION								35,201
519300 HEALTH INSURANCE CONTRIBUTION								61,195
519400 LIFE INSURANCE CONTRIBUTION								1,083
SUBTOTAL BENEFITS								**136,471**
TOTAL PERSONAL SERVICES								**678,021**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,124
540000 TRAVEL EXPENSE								1,977
TOTAL NET OPERATING EXPENSES								**10,101**
COST OBJECT TOTAL								**688,122**

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Berger, Larry L	Professor	00038107	095150	12			0.120	21,566
	(21-6226-0001)Animal Science		511000				0.14	25,162
	(21-6326-0001)Animal Science		511000				0.14	25,162
	(21-6226-0001)Animal Science		512000				0.21	44,732
	(21-6326-0001)Animal Science		512000				0.20	42,603
	TOTAL Berger, Larry L						1.00	**199,698**
Brink, Dennis R	Professor	00038132	095150	12			1.000	145,333
Burson, Dennis E	Professor	00038135	095150	12			0.150	17,522
	(21-6326-0001)Animal Science		511000				0.85	99,275
	TOTAL Burson, Dennis E						1.00	**116,797**
Calkins, Chris R	Professor	00038130	095150	02			0.150	20,575
	(21-6226-0001)Animal Science		511000				0.36	48,016
	TOTAL Calkins, Chris R						0.51	**68,591**
Cupp, Andrea S	Professor	00040988	095150	12			0.300	41,491
	(21-6226-0001)Animal Science		511000				0.70	96,813
	(27-6126-0015001)Animal Science		511000				0.00	10,000
	TOTAL Cupp, Andrea S						1.00	**148,304**
Erickson, Galen E	Professor	00038239	095150	12			0.100	12,999
	(21-6226-0001)Animal Science		511000				0.50	65,004
	(21-6326-0001)Animal Science		511000				0.40	51,997
	(27-6126-0011001)NE Cattlemen's Prof-Calkins		511000				0.00	10,000
	TOTAL Erickson, Galen E						1.00	**140,000**
Hamernik, Debora L	Professor	00038125	095150	12			0.200	31,523
	(21-6204-0001)ARD Dean-Operating		512100				0.30	53,195
	(21-6205-4000)ARD-F&A		512100				0.50	88,660
	TOTAL Hamernik, Debora L						1.00	**173,378**
Jones, Steven J	Professor	00038106	095150	12			0.650	75,051
	(21-6226-0001)Animal Science		511000				0.35	40,412
	TOTAL Jones, Steven J						1.00	**115,463**
Lewis, Ronald M	Professor	00038113	095150	12			0.400	62,200
	(21-6226-0001)Animal Science		511000				0.60	93,300
	TOTAL Lewis, Ronald M						1.00	**155,500**
Miller, Phillip S	Professor	00038118	095150	12			0.400	44,232
	(21-6226-0001)Animal Science		511000				0.60	66,336
	TOTAL Miller, Phillip S						1.00	**110,568**
Nielsen, Merlyn K	Professor	00038129	095150	12			0.400	51,401

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6226-0001)Animal Science		511000				0.60	77,101
	(27-6126-0003001)Wagner Prof-Klopfenstein		511000				0.00	10,000
	TOTAL Nielsen, Merlyn K						1.00	**138,502**
Purdum, Sheila E	Professor	00038315	095150	12			0.050	6,455
	(21-6226-0001)Animal Science		511000				0.45	58,096
	(21-6326-0001)Animal Science		511000				0.50	64,557
	TOTAL Purdum, Sheila E						1.00	**129,108**
Anderson, Kathleen P	Assoc Professor	00038121	095152	12			0.500	49,980
	(21-6326-0001)Animal Science		511000				0.50	49,980
	TOTAL Anderson, Kathleen P						1.00	**99,960**
Ciobanu, Daniel C	Assoc Professor	00038299	095152	02			0.250	23,913
	(21-6226-0001)Animal Science		511000				0.75	71,740
	TOTAL Ciobanu, Daniel C						1.00	**95,653**
Karr-Lilienthal, Lisa K	Assoc Professor	00038322	095152	12			0.500	49,508
	(21-6326-0001)Animal Science		511000				0.50	49,508
	TOTAL Karr-Lilienthal, Lisa K						1.00	**99,016**
MacDonald, James C	Assoc Professor	00038217	095152	12			0.400	40,884
	(21-6226-0001)Animal Science		511000				0.60	61,326
	TOTAL MacDonald, James C						1.00	**102,210**
Reiling, Bryan A	Assoc Professor	00038109	095152	12			0.700	75,942
	(21-6326-0001)Animal Science		511000				0.30	32,547
	TOTAL Reiling, Bryan A						1.00	**108,489**
Spangler, Matthew L	Assoc Professor	00038126	095152	12			0.200	20,366
	(21-6226-0001)Animal Science		511000				0.20	20,366
	(21-6326-0001)Animal Science		511000				0.60	61,098
	TOTAL Spangler, Matthew L						1.00	**101,830**
White, Brett R	Assoc Professor	00038122	095152	12			0.500	43,630
	(21-6226-0001)Animal Science		511000				0.50	43,630
	TOTAL White, Brett R						1.00	**87,260**
Cottle, Lena M	Asst Professor	00038115	095154	12			0.250	21,000
	(21-6326-0001)Animal Science		511000				0.75	63,000
	TOTAL Cottle, Lena M						1.00	**84,000**
Fernando, Samodha C	Asst Professor	00038128	095154	02			0.300	29,700
	(21-6226-0001)Animal Science		511000				0.70	65,060
	TOTAL Fernando, Samodha C						1.00	**94,760**
Morota, Gota	Asst Professor	00038127	095154	12			0.300	24,750
	(21-6226-0001)Animal Science		511000				0.70	57,750
	TOTAL Morota, Gota						1.00	**82,500**
Petersen, Jessica L	Asst Professor	00038112	095154	12			0.300	26,401

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6226-0001)Animal Science		511000				0.70	61,602
	TOTAL Petersen, Jessica L						1.00	**88,003**
Schmidt, Ty	Asst Professor	00038131	095154	12			0.600	52,848
	(21-6226-0001)Animal Science		511000				0.40	35,232
	TOTAL Schmidt, Ty						1.00	**88,080**
Sullivan, Gary A	Asst Professor	00038134	095154	12			0.400	33,609
	(21-6226-0001)Animal Science		511000				0.60	50,414
	TOTAL Sullivan, Gary A						1.00	**84,023**
Yates, Dustin T	Asst Professor	00038108	095154	12			0.500	43,801
	(21-6226-0001)Animal Science		511000				0.50	43,801
	TOTAL Yates, Dustin T						1.00	**87,602**
Bennett, Bradley W	Asst Exten Educator	00038190	095338	12			0.500	25,051
	(21-6326-0001)Animal Science		511000				0.50	25,051
	TOTAL Bennett, Bradley W						1.00	**50,102**
	TOTAL 511000 TENURED FACULTY SALARIES						**10.120**	**1,091,731**
SUBTOTAL FACULTY							**10.120**	**1,091,731**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Berger, Larry L	Department Head	00038105	095149	12			0.190	34,149
Berger, Larry L	Department Head	00038105	095149	12			0.000	6,324
	(21-6226-0001)Animal Science		511000				0.14	25,162
	(21-6326-0001)Animal Science		511000				0.14	25,162
	(21-6226-0001)Animal Science		512000				0.21	44,732
	(21-6326-0001)Animal Science		512000				0.20	42,603
	TOTAL Berger, Larry L						1.00	**199,698**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.190**	**40,473**
513000 MGR/PROFESSIONAL SAL								
Raymond, Allison E	Coordinator Admissions	00038259	253300	12			1.000	38,122
White, Linda D	Computer Specialist	00038308	302310	12		22.630	0.480	22,594
	(21-6226-0001)Animal Science		513000				0.32	15,063
	(21-6326-0001)Animal Science		513000				0.20	9,413
	TOTAL White, Linda D						1.00	**47,070**
Naber, Clyde H	Rsch Mgr Husbandry II	00038275	363300	12			0.600	38,332
	(21-6226-0001)Animal Science		513000				0.40	25,555
	TOTAL Naber, Clyde H						1.00	**63,887**
Marotz, Erin L	Rsch Mgr Husbandry	00038136	363303	12			0.250	13,281
	(21-6226-0001)Animal Science		513000				0.75	39,841
	TOTAL Marotz, Erin L	1466					1.00	**53,122**
Moline, Karl V	Rsch Mgr Husbandry	00038138	363303	12			0.250	12,703

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6226-0001)Animal Science		513000				0.75	38,106
	TOTAL Moline, Karl V						1.00	**50,809**
Perkins, Jeffrey M	Rsch Mgr Husbandry	00038139	363303	12			0.200	10,027
	(21-6226-0001)Animal Science		513000				0.80	40,103
	TOTAL Perkins, Jeffrey M						1.00	**50,130**
Schrock, Calvin C	Rsch Mgr Lab I	00038141	363304	12			0.700	35,126
	(21-6226-0001)Animal Science		513000				0.30	15,053
	TOTAL Schrock, Calvin C						1.00	**50,179**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.480**	**170,185**
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secy II	00038172	028020	00	520	10.373	0.250	5,394
Behl, Terri L	Office Assoc	00038171	242409	12	416	15.318	0.200	6,372
	(21-6226-0001)Animal Science		514000				0.30	9,556
	(21-6326-0001)Animal Science		514000				0.50	15,931
	TOTAL Behl, Terri L						1.00	**31,859**
Hallberg, Andria S	Office Assoc	00038146	242409	12		15.248	0.450	14,273
	(21-6226-0001)Animal Science		514000				0.55	17,444
	TOTAL Hallberg, Andria S						1.00	**31,717**
Pitchie, Sherri A	Office Assoc	00038148	242409	12		17.540	0.200	7,296
	(21-6226-0001)Animal Science		514000				0.50	18,242
	(21-6326-0001)Animal Science		514000				0.30	10,946
	TOTAL Pitchie, Sherri A						1.00	**36,484**
TBA	Office Assoc	00038149	242409	12		16.000	0.150	4,992
Dush, Jennifer L	Office Supv	00038144	242410	12		19.078	0.500	19,841
	(21-6226-0001)Animal Science		514000				0.50	19,841
	TOTAL Dush, Jennifer L						1.00	**39,682**
Sweet, Leo K	Ag Rsch Technician II	00038293	362501	12		15.826	0.070	2,304
	(21-6226-0001)Animal Science		514000				0.66	21,726
	(27-6226-0012001)Scheideler Poultry Prod Lww		514000				0.27	8,888
	TOTAL Sweet, Leo K						1.00	**32,918**
Johnson, Brent M	Ag Rsch Technician III	00038285	362503	12		16.536	0.600	20,637
	(21-6226-0001)Animal Science		514000				0.40	13,757
	TOTAL Johnson, Brent M						1.00	**34,394**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.420**	**81,109**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Assistant	00038213	095134	00			0.980	43,763
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00		13.050	2.400	67,100
SUBTOTAL NONFACULTY							**9.470**	**402,630**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**19.590**	**1,494,361**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								107,594
519200 FICA CONTRIBUTION								97,133
519300 HEALTH INSURANCE CONTRIBUTION								168,864
519400 LIFE INSURANCE CONTRIBUTION								2,989
	SUBTOTAL BENEFITS							**376,580**
	TOTAL PERSONAL SERVICES							**1,870,941**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,694
540000 TRAVEL EXPENSE								9,062
	TOTAL NET OPERATING EXPENSES							**48,756**
	COST OBJECT TOTAL							**1,919,697**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology (21-6128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Heng-Moss, Tiffany M	Professor	00039542	095150	12			0.450	58,136
	(21-6228-0001)Entomology		511000				0.05	6,460
	(21-6102-0001)CASNR Dean-Operating		512100				0.50	69,254
	TOTAL Heng-Moss, Tiffany M						1.00	**133,850**
Meinke, Lance J	Professor	00039576	095150	12			0.200	23,953
	(21-6228-0001)Entomology		511000				0.80	95,815
	TOTAL Meinke, Lance J						1.00	**119,768**
Ratcliffe, Brett C	Professor	00039582	095150	12			0.100	13,304
	(21-6228-0001)Entomology		511000				0.90	119,735
	TOTAL Ratcliffe, Brett C						1.00	**133,039**
Siegfried, Blair D	Professor	00032050	095150	12			0.200	33,138
	(21-6228-0001)Entomology		511000				0.80	132,552
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Siegfried, Blair D						1.00	**170,690**
Danielson, Stephen D	Assoc Professor	00039594	095152	12			1.000	84,559
Weissling, Thomas J	Assoc Professor	00039635	095152	12			0.750	59,277
	(21-6328-0001)Entomology		511000				0.25	19,760
	TOTAL Weissling, Thomas J						1.00	**79,037**
Golick, Douglas A	Asst Professor	00039577	095154	02			0.300	23,981
	(21-6328-0001)Entomology		511000				0.07	5,996
	(21-6128-5200)POE-Entomology NU Teach		511000				0.63	49,960
	TOTAL Golick, Douglas A						1.00	**79,937**
Hall, Ashley M	Asst Professor	00039584	095154	02			0.600	44,206
	(21-6230-0001)Biochemistry		511000				0.40	29,454
	TOTAL Hall, Ashley M						1.00	**73,660**
Louis, Joe M	Asst Professor	00039580	095154	02			0.200	15,818
	(21-6230-0001)Biochemistry		511000				0.20	15,818
	(21-6228-0001)Entomology		511000				0.60	47,454
	TOTAL Louis, Joe M						1.00	**79,090**
Miller, Nicholas J	Asst Professor	00039610	095154	02			0.200	15,342
	(21-6228-0001)Entomology		511000				0.80	61,369
	TOTAL Miller, Nicholas J						1.00	**76,711**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.000**	**371,714**
SUBTOTAL FACULTY							**4.000**	**371,714**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology (21-6128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Brewer, Gary J	Department Head	00039575	095149	12			0.090	14,851
Brewer, Gary J	Department Head	00039575	095149	12			0.000	2,749
	(21-6228-0001)Entomology		511000				0.29	47,849
	(21-6328-0001)Entomology		511000				0.11	18,151
	(21-6228-0001)Entomology		512000				0.33	64,533
	(21-6328-0001)Entomology		512000				0.18	35,203
	TOTAL Brewer, Gary J						1.00	**183,336**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.090**	**17,600**
513000 MGR/PROFESSIONAL SAL								
Silberman, Lisa L	Coordinator Recruitment	00039588	253300	12			0.250	13,319
	(21-6228-0001)Entomology		513000				0.34	18,115
	(21-6328-0001)Entomology		513000				0.25	13,319
	(27-6228-0001001)Mayo Dept Discretion Indust		513000				0.16	8,524
	TOTAL Silberman, Lisa L						1.00	**53,277**
514000 CLER/TECH/SERV WAGES								
Cunningham, Jeri A	Office Assoc	00039587	242409	12		16.197	0.300	10,108
	(21-6228-0001)Entomology		514000				0.40	13,476
	(21-6328-0001)Entomology		514000				0.30	10,108
	TOTAL Cunningham, Jeri A						1.00	**33,692**
Weidner, Marilyn A	Office Assoc	00039583	242409	12		23.931	0.200	9,955
	(21-6228-0001)Entomology		514000				0.59	29,368
	(21-6328-0001)Entomology		514000				0.21	10,454
	TOTAL Weidner, Marilyn A						1.00	**49,777**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.500**	**20,063**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039599	095134	00			0.420	15,107
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039600	095500	00		7.067	0.190	3,016
SUBTOTAL NONFACULTY							**1.450**	**69,105**
SUBTOTAL SALARIES & WAGES							**5.450**	**440,819**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,739
519200 FICA CONTRIBUTION								28,653
519300 HEALTH INSURANCE CONTRIBUTION								49,813
519400 LIFE INSURANCE CONTRIBUTION								881
SUBTOTAL BENEFITS								**111,086**
TOTAL PERSONAL SERVICES								**551,905**
OPERATING EXPENSE								

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology (21-6128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								7,197
540000 TRAVEL EXPENSE								93
	TOTAL NET OPERATING EXPENSES							**7,290**
	COST OBJECT TOTAL							**559,195**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Entomology (28)
COST OBJECT: POE-Entomology NU Teach (21-6128-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Golick, Douglas A	Asst Professor	00039577	095154	02			0.630	49,960
	(21-6128-0001)Entomology		511000				0.30	23,981
	(21-6328-0001)Entomology		511000				0.07	5,996
	TOTAL Golick, Douglas A						1.00	**79,937**
SUBTOTAL FACULTY							**0.630**	**49,960**
SUBTOTAL SALARIES & WAGES							**0.630**	**49,960**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,597
519200 FICA CONTRIBUTION								3,247
519300 HEALTH INSURANCE CONTRIBUTION								5,645
519400 LIFE INSURANCE CONTRIBUTION								100
SUBTOTAL BENEFITS								**12,589**
TOTAL PERSONAL SERVICES								**62,549**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								**8,000**
COST OBJECT TOTAL								**70,549**

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biochemistry (30)
COST OBJECT: Biochemistry (21-6130-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Becker, Donald F	Professor	00039235	095150	12			0.200	26,346
	(21-6230-0001)Biochemistry		511000				0.70	92,211
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	(21-6230-0001)Biochemistry		512000				0.10	13,172
	(24-6230-0152001)Biochemistry		512000				0.00	12,911
	TOTAL Becker, Donald F						1.00	**149,640**
Cahoon, Edgar B	Professor	00039226	095150	02			0.100	15,501
	(21-6230-0001)Biochemistry		511000				0.70	108,497
	(27-6130-0062001)Holmes Professor-Banerjee		511000				0.00	15,000
	(21-6262-0001)Plant Science-Research		512000				0.20	46,394
	TOTAL Cahoon, Edgar B						1.00	**185,392**
Lee, Jaekwon	Professor	00039262	095150	12			0.200	21,646
	(21-6230-0001)Biochemistry		511000				0.80	86,593
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	3,000
	TOTAL Lee, Jaekwon						1.00	**111,239**
Markwell, John P	Professor	00039263	095150	12			0.500	69,014
	(21-6102-0001)CASNR Dean-Operating		512100				0.50	75,881
	TOTAL Markwell, John P						1.00	**144,895**
Simpson, Melanie A	Professor	00039240	095150	12			0.200	21,663
	(21-6230-0001)Biochemistry		511000				0.80	86,645
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	3,000
	TOTAL Simpson, Melanie A						1.00	**111,308**
Spreitzer, Robert J	Professor	00039237	095150	12			0.150	27,255
	(21-6230-0001)Biochemistry		511000				0.85	154,447
	TOTAL Spreitzer, Robert J						1.00	**181,702**
UNF SIMPSON OPPORTUNITY	Professor	00039240	095150	00			-0.050	-3,375
Barycki, Joseph J	Assoc Professor	00039229	095152	12			0.200	18,431
	(21-6230-0001)Biochemistry		511000				0.80	73,726
	TOTAL Barycki, Joseph J						1.00	**92,157**
Stone, Julie M	Assoc Professor	00039246	095152	12			0.200	18,036
	(21-6230-0001)Biochemistry		511000				0.40	36,072
	(21-6262-0001)Plant Science-Research		511000				0.40	36,072
	TOTAL Stone, Julie M						1.00	**90,180**
van Dijk, Karin V	Assoc Professor	00039251	095152	12			0.800	86,520
	(21-6230-0001)Biochemistry		511000				0.20	21,630
	TOTAL van Dijk, Karin V	1473					1.00	**108,150**
Wilson, Mark A	Assoc Professor	00039232	095152	12			0.200	18,757

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biochemistry (30)
COST OBJECT: Biochemistry (21-6130-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6230-0001)Biochemistry		511000				0.80	75,026
	TOTAL Wilson, Mark A						1.00	**93,783**
Buan Murphy, Nicole R	Asst Professor	00039231	095154	02			0.200	16,631
	(21-6230-0001)Biochemistry		511000				0.80	66,525
	TOTAL Buan Murphy, Nicole R						1.00	**83,156**
Harris, Edward N	Asst Professor	00039297	095154	02			0.200	16,659
	(21-6230-0001)Biochemistry		511000				0.80	66,636
	TOTAL Harris, Edward N						1.00	**83,295**
Helikar, Tomas	Asst Professor	00039224	095154	02			0.300	27,826
	(21-6230-0001)Biochemistry		511000				0.70	64,928
	TOTAL Helikar, Tomas						1.00	**92,754**
Markham, Jonathan E	Asst Professor	00039295	095154	02			0.200	16,289
	(21-6230-0001)Biochemistry		511000				0.30	24,434
	(25-6230-0130010)EPSCoR		511000				0.50	40,723
	TOTAL Markham, Jonathan E						1.00	**81,446**
Roston, Rebecca L	Asst Professor	00039270	095154	02			0.200	16,068
	(21-6230-0001)Biochemistry		511000				0.80	64,272
	TOTAL Roston, Rebecca L						1.00	**80,340**
Soundararajan, Madhavan	Prof Practice	00039259	095165	12			0.700	72,577
	(21-6230-0001)Biochemistry		511000				0.30	31,105
	TOTAL Soundararajan, Madhavan						1.00	**103,682**
Zhang, Jing	Asst Prof Practice	00039312	095167	02			1.000	56,605
	TOTAL 511000 TENURED FACULTY SALARIES						**5.500**	**542,449**
SUBTOTAL FACULTY							**5.500**	**542,449**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Galusha, Leann L	Admin Assoc	00039269	242402	12	416	19.016	0.200	7,910
	(21-6230-0001)Biochemistry		513000				0.80	31,643
	TOTAL Galusha, Leann L						1.00	**39,553**
Heinisch, Benjamin P	Academic Advisor	00039633	252306	12			0.250	10,210
	(21-6102-0007)CASNR-Forensic Science		513000				0.75	30,330
	TOTAL Heinisch, Benjamin P						1.00	**40,540**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.450**	**18,120**
514000 CLER/TECH/SERV WAGES								
Hegel, Carol L	Office Assoc	00039247	242409	12		18.415	0.500	19,152
	(21-6230-0001)Biochemistry		514000				0.50	19,152
	TOTAL Hegel, Carol L						1.00	**38,304**
515000 OTH ACAD SAL & WAGES		1474						
GRAD RSCH ASST	Graduate Research Asst	00039254	095134	00			1.160	43,527

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biochemistry (30)
COST OBJECT: Biochemistry (21-6130-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**2.110**	**80,799**
	SUBTOTAL SALARIES & WAGES						**7.610**	**623,248**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,874
519200 FICA CONTRIBUTION								40,511
519300 HEALTH INSURANCE CONTRIBUTION								70,428
519400 LIFE INSURANCE CONTRIBUTION								1,247
	SUBTOTAL BENEFITS							**157,060**
	TOTAL PERSONAL SERVICES							**780,308**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,260
	TOTAL NET OPERATING EXPENSES							**8,260**
	COST OBJECT TOTAL							**788,568**

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biochemistry (30)
COST OBJECT: POE-Biochem Teaching (21-6130-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Paul N	Professor	00039238	095150	12			0.060	11,594
	(21-6230-5200)POE-Biochem Research		511000				0.34	65,699
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	(21-6230-5200)POE-Biochem Research		512000				0.50	112,709
	TOTAL Black, Paul N						1.00	**217,550**
SUBTOTAL FACULTY							**0.060**	**11,594**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Black, Paul N	Chairperson	00039230	095140	12			0.100	19,323
Black, Paul N	Chairperson	00039230	095140	12			0.000	3,225
	(21-6230-5200)POE-Biochem Research		511000				0.34	65,699
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	(21-6230-5200)POE-Biochem Research		512000				0.50	112,709
	TOTAL Black, Paul N						1.00	**217,550**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.100**	**22,548**
SUBTOTAL NONFACULTY							**0.100**	**22,548**
SUBTOTAL SALARIES & WAGES							**0.160**	**34,142**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,458
519200 FICA CONTRIBUTION								2,219
519300 HEALTH INSURANCE CONTRIBUTION								3,858
519400 LIFE INSURANCE CONTRIBUTION								68
SUBTOTAL BENEFITS								**8,603**
TOTAL PERSONAL SERVICES								**42,745**
COST OBJECT TOTAL								**42,745**

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science & Technology (21-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stratton, Jayne E	Rsch Assoc Professor	00040150	095147	12			0.210	18,812
	(22-6231-1067)FPC ARE		511000				0.10	8,958
	(22-6231-1009)FPC Microbiology Lab		511000				0.40	35,833
	(21-6331-0001)Food Science Extension		511000				0.29	25,978
	TOTAL Stratton, Jayne E						1.00	**89,581**
Benson, Andrew K	Professor	00040034	095150	02			0.200	29,172
	(21-6231-0001)Food Science & Technology Rese		511000				0.80	116,685
	(27-6131-0002001)Maxcy College Prof-Taylor		511000				0.00	15,000
	TOTAL Benson, Andrew K						1.00	**160,857**
Flores, Rolando A	Professor	00040030	095150	12			0.100	17,913
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.07	12,539
	(21-6331-0002)Food Sci FPC Ext		511000				0.06	10,747
	(21-6231-0001)Food Science & Technology Rese		511000				0.09	16,121
	(21-6331-0001)Food Science Extension		511000				0.08	14,331
	(21-6231-0002)Food Sci & Tech-Food Processin		512000				0.09	19,106
	(21-6331-0002)Food Sci FPC Ext		512000				0.08	16,984
	(21-6231-0001)Food Science & Technology Rese		512000				0.15	31,842
	(21-6331-0001)Food Science Extension		512000				0.12	25,474
	TOTAL Flores, Rolando A						1.00	**199,019**
Hutkins, Robert W	Professor	00040094	095150	12			0.350	45,651
	(21-6231-0001)Food Science & Technology Rese		511000				0.65	84,781
	(27-6131-0107001)Khem Shahani Prof-Hutkins		511000				0.00	10,000
	TOTAL Hutkins, Robert W						1.00	**140,432**
Rupnow, John H	Professor	00040031	095150	02			0.750	94,641
	(21-6331-0001)Food Science Extension		511000				0.25	31,548
	TOTAL Rupnow, John H						1.00	**126,189**
Taylor, Stephen L	Professor	00040021	095150	12			0.100	20,739
	(21-6231-0001)Food Science & Technology Rese		511000				0.30	62,220
	(21-6331-0001)Food Science Extension		511000				0.60	124,439
	TOTAL Taylor, Stephen L						1.00	**207,398**
Wehling, Randy L	Professor	00040032	095150	12			0.740	88,631
	(21-6231-0001)Food Science & Technology Rese		511000				0.26	31,142
	TOTAL Wehling, Randy L						1.00	**119,773**
Zeece, Michael G	Professor	00040025	095150	12			0.600	65,101
	(21-6231-0001)Food Science & Technology Rese		511000				0.40	43,400
	TOTAL Zeece, Michael G	1477					1.00	**108,501**
Baumert, Joseph L	Assoc Professor	00040179	095152	12			0.100	8,900

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science & Technology (21-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	53,401
	(21-6331-0001)Food Science Extension		511000				0.30	26,700
	TOTAL Baumert, Joseph L						1.00	**89,001**
Clarke, Jennifer L	Assoc Professor	00040196	095152	12			0.100	12,840
	(21-6231-0001)Food Science & Technology Rese		511000				0.21	26,965
	(21-6125-0001)Statistics		511000				0.10	12,840
	(21-6225-0001)Statistics		511000				0.10	12,840
	(21-6231-5200)Computational Bioinformatics-P		512100				0.49	69,211
	TOTAL Clarke, Jennifer L						1.00	**134,696**
Rose, Devin J	Assoc Professor	00040015	095152	02			0.400	35,460
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.30	26,596
	(21-6231-0001)Food Science & Technology Rese		511000				0.30	26,596
	TOTAL Rose, Devin J						1.00	**88,652**
Schlegel, Vicki L	Assoc Professor	00033024	095152	12			0.100	10,762
	(21-6231-0001)Food Science & Technology Rese		511000				0.90	96,870
	TOTAL Schlegel, Vicki L						1.00	**107,632**
UNF SCHLEGEL OPPORTUNITY	Assoc Professor	00033024	095152	00			-0.030	-2,830
Ciftci, Ozan N	Asst Professor	00040029	095154	02			0.400	32,960
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	49,440
	TOTAL Ciftci, Ozan N						1.00	**82,400**
Hallen-Adams, Heather E	Asst Professor	00040019	095154	02			0.200	15,669
	(21-6231-0001)Food Science & Technology Rese		511000				0.70	54,840
	(21-6331-0001)Food Science Extension		511000				0.10	7,835
	TOTAL Hallen-Adams, Heather E						1.00	**78,344**
Ramer-Tait, Amanda	Asst Professor	00040022	095154	02			0.200	17,312
	(21-6231-0001)Food Science & Technology Rese		511000				0.80	69,246
	TOTAL Ramer-Tait, Amanda						1.00	**86,558**
Wang, Bing	Asst Professor	00040093	095154	02			0.100	8,114
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	48,686
	(21-6331-0001)Food Science Extension		511000				0.30	24,343
	TOTAL Wang, Bing						1.00	**81,143**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.620**	**519,847**
SUBTOTAL FACULTY							**4.620**	**519,847**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Flores, Rolando A	Department Head	00040020	095149	12			0.160	28,655
Flores, Rolando A	Department Head	00040020	095149	12			0.000	5,307

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science & Technology (21-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.07	12,539
	(21-6331-0002)Food Sci FPC Ext		511000				0.06	10,747
	(21-6231-0001)Food Science & Technology Rese		511000				0.09	16,121
	(21-6331-0001)Food Science Extension		511000				0.08	14,331
	(21-6231-0002)Food Sci & Tech-Food Processin		512000				0.09	19,106
	(21-6331-0002)Food Sci FPC Ext		512000				0.08	16,984
	(21-6231-0001)Food Science & Technology Rese		512000				0.15	31,842
	(21-6331-0001)Food Science Extension		512000				0.12	25,474
	TOTAL Flores, Rolando A						1.00	**199,019**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.160**	**33,962**
513000 MGR/PROFESSIONAL SAL								
Bowder, Wanda K	Internal Operations Mgr	00040050	243300	12			0.150	8,871
	(22-6231-0003)Food Processing Center		513000				0.40	23,658
	(21-6231-0001)Food Science & Technology Rese		513000				0.45	26,615
	TOTAL Bowder, Wanda K						1.00	**59,144**
514000 CLER/TECH/SERV WAGES								
TBA	Office Asst	00040033	241409	03		11.500	0.100	2,392
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040105	095134	00			0.310	24,054
SUBTOTAL NONFACULTY							**0.720**	**69,279**
SUBTOTAL SALARIES & WAGES							**5.340**	**589,126**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,418
519200 FICA CONTRIBUTION								38,294
519300 HEALTH INSURANCE CONTRIBUTION								66,572
519400 LIFE INSURANCE CONTRIBUTION								1,179
SUBTOTAL BENEFITS								**148,463**
TOTAL PERSONAL SERVICES								**737,589**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,533
540000 TRAVEL EXPENSE								304
TOTAL NET OPERATING EXPENSES								**9,837**
COST OBJECT TOTAL								**747,426**

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology (21-6135-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Powers, Thomas O	Professor	00040513	095150	12			0.100	11,504
	(21-6235-0001)Plant Pathology		511000				0.90	103,527
	TOTAL Powers, Thomas O						1.00	**115,031**
Steadman, James R	Professor	00040750	095150	12			0.040	6,742
	(21-6235-0001)Plant Pathology		511000				0.36	60,672
	(21-6235-0001)Plant Pathology		512000				0.45	88,481
	(21-6335-0001)Plant Pathology		512000				0.09	17,697
	TOTAL Steadman, James R						1.00	**185,391**
Yuen, Gary Y	Professor	00040748	095150	12			0.300	32,971
	(21-6235-0001)Plant Pathology		511000				0.70	76,935
	TOTAL Yuen, Gary Y						1.00	**109,906**
Jackson-Ziems, Tamra A	Assoc Professor	00040749	095152	12			0.100	9,355
	(21-6235-0001)Plant Pathology		511000				0.10	9,355
	(21-6335-0001)Plant Pathology		511000				0.80	74,842
	TOTAL Jackson-Ziems, Tamra A						1.00	**93,552**
Mitra, Amitava	Assoc Professor	00040774	095152	02			0.100	8,183
	(21-6235-0001)Plant Pathology		511000				0.90	73,644
	TOTAL Mitra, Amitava						1.00	**81,827**
Wilson, Richard A	Assoc Professor	00040770	095152	02			0.200	19,078
	(21-6235-0001)Plant Pathology		511000				0.80	76,314
	TOTAL Wilson, Richard A						1.00	**95,392**
Everhart, Sydney E	Asst Professor	00040765	095154	02			0.200	16,432
	(21-6235-0001)Plant Pathology		511000				0.80	65,728
	TOTAL Everhart, Sydney E						1.00	**82,160**
Garcia Ruiz, Hernan	Asst Professor	00040746	095154	02			0.100	8,216
	(21-6235-0001)Plant Pathology		511000				0.90	73,944
	TOTAL Garcia Ruiz, Hernan						1.00	**82,160**
Zeng, Lirong	Asst Professor	00040751	095154	02			0.200	17,254
	(21-6235-0001)Plant Pathology		511000				0.80	69,014
	TOTAL Zeng, Lirong						1.00	**86,268**
Adams, Gerard C	Assoc Prof Practice	00040752	095166	12			0.260	26,045
	(21-6235-0001)Plant Pathology		511000				0.11	10,811
	TOTAL Adams, Gerard C						0.37	**36,856**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.600**	**155,780**
SUBTOTAL FACULTY							**1.600**	**155,780**
NONFACULTY								

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology (21-6135-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512000 ACADEMIC ADMINISTRATION								
Steadman, James R	Department Head	00040745	095149	12			0.060	10,114
Steadman, James R	Department Head	00040745	095149	12			0.000	1,685
	(21-6235-0001)Plant Pathology		511000				0.36	60,672
	(21-6235-0001)Plant Pathology		512000				0.45	88,481
	(21-6335-0001)Plant Pathology		512000				0.09	17,697
	TOTAL Steadman, James R						1.00	**185,391**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.060**	**11,799**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00		7.155	0.060	896
SUBTOTAL NONFACULTY							**0.120**	**12,695**
SUBTOTAL SALARIES & WAGES							**1.720**	**168,475**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,131
519200 FICA CONTRIBUTION								10,951
519300 HEALTH INSURANCE CONTRIBUTION								19,037
519400 LIFE INSURANCE CONTRIBUTION								337
SUBTOTAL BENEFITS								**42,456**
TOTAL PERSONAL SERVICES								**210,931**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,397
TOTAL NET OPERATING EXPENSES								**1,397**
COST OBJECT TOTAL								**212,328**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: NHS-Hospitality/Restrt/Tourism Mgm Tch (21-6136-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kunzman, Joan	Admin Support Assoc	00044725	242400	12	1040	16.153	0.500	16,799
	(21-6336-0002)NHS-Hospitality/Restrt/Tourism		514000				0.50	16,799
	TOTAL Kunzman, Joan						1.00	**33,598**
SUBTOTAL NONFACULTY							**0.500**	**16,799**
SUBTOTAL SALARIES & WAGES							**0.500**	**16,799**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,210
519200 FICA CONTRIBUTION								1,092
519300 HEALTH INSURANCE CONTRIBUTION								1,898
519400 LIFE INSURANCE CONTRIBUTION								34
SUBTOTAL BENEFITS								**4,234**
TOTAL PERSONAL SERVICES								**21,033**
COST OBJECT TOTAL								**21,033**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Forbes, Cory T	Coordinator	00047218	091121	12			0.250	25,055
Forbes, Cory T	Coordinator	00047218	091121	12			0.000	2,507
Hanson, Paul	Associate Director	00046863	095021	12			0.050	4,720
Hanson, Paul	Associate Director	00046863	095021	12			0.000	472
	(21-6238-0001)Salaries RSH		511000				0.45	46,733
	(21-6238-0005)Salaries SVY RSH		511000				0.25	23,602
	TOTAL Hanson, Paul						1.00	**99,129**
Awada, Tala N	Professor	00048549	095150	02			0.250	27,308
	(21-6238-0001)Salaries RSH		511000				0.75	81,923
	TOTAL Awada, Tala N						1.00	**109,231**
Brandle, James R	Professor	00047043	095150	12			0.300	37,997
	(25-6238-0611214)McStennis FY14 38-095		511000				0.29	36,731
	(21-6238-0001)Salaries RSH		511000				0.41	51,928
	TOTAL Brandle, James R						1.00	**126,656**
Comfort, Steven	Professor	00032048	095150	12			0.100	12,334
	(21-6338-0001)Nat Res Sci Extension		511000				0.15	18,504
	(21-6238-0001)Salaries RSH		511000				0.75	92,512
	TOTAL Comfort, Steven						1.00	**123,350**
Freeman, Patricia W	Professor	00047005	095150	12			0.250	26,365
	(21-6238-0001)Salaries RSH		511000				0.50	52,734
	(21-6238-0005)Salaries SVY RSH		511000				0.25	26,365
	TOTAL Freeman, Patricia W						1.00	**105,464**
Gosselin, David C	Professor	00047173	095150	12			0.700	92,218
	(21-6238-0005)Salaries SVY RSH		511000				0.10	13,176
	(21-0529-0001)Environmental Studies		512100				0.00	2,400
	(21-6138-0005)Salaries SVY TCH		512100				0.10	13,176
	TOTAL Gosselin, David C						1.00	**134,146**
Hayes, Michael J	Professor	00047020	095150	12			0.070	8,329
	(21-6238-0001)Salaries RSH		511000				0.63	74,946
	(21-6238-0001)Salaries RSH		512000				0.27	35,180
	TOTAL Hayes, Michael J						1.00	**122,366**
Hubbard, Kenneth G	Professor	00047009	095150	12			0.150	19,376
	(22-6238-0002)Nat Res Sci Revolving Weather		511000				0.49	64,068
	(21-6338-0005)Salaries EXT		511000				0.26	33,520
	(21-6238-0001)Salaries RSH		511000				0.10	12,916
	TOTAL Hubbard, Kenneth G	1483					1.00	**129,880**
Merchant, James W	Professor	00034381	095150	12			0.400	53,899

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6238-0001)Salaries RSH		511000				0.30	40,426
	(21-6238-0005)Salaries SVY RSH		511000				0.30	40,427
	TOTAL Merchant, James W						1.00	**134,752**
Pegg, Mark A	Professor	00047044	095150	12			0.500	52,440
	(21-6238-0001)Salaries RSH		511000				0.50	52,443
	TOTAL Pegg, Mark A						1.00	**104,883**
Powell, Larkin A	Professor	00047041	095150	12			0.600	67,642
	(21-6238-0001)Salaries RSH		511000				0.40	45,095
	TOTAL Powell, Larkin A						1.00	**112,737**
Shea, Patrick J	Professor	00047080	095150	12			0.100	14,043
	(21-6338-0001)Nat Res Sci Extension		511000				0.10	14,042
	(21-6238-0001)Salaries RSH		511000				0.80	112,368
	TOTAL Shea, Patrick J						1.00	**140,453**
Tyre, Richard AJ	Professor	00047038	095150	12			0.400	41,344
	(21-6238-0001)Salaries RSH		511000				0.60	62,016
	TOTAL Tyre, Richard AJ						1.00	**103,360**
Walter-Shea, Elizabeth A	Professor	00047006	095150	12			0.350	39,176
	(21-6238-0001)Salaries RSH		511000				0.65	72,754
	TOTAL Walter-Shea, Elizabeth A						1.00	**111,930**
Wedin, David A	Professor	00047073	095150	12			0.400	45,238
	(21-6238-0001)Salaries RSH		511000				0.60	67,855
	TOTAL Wedin, David A						1.00	**113,093**
Burgin, Amy J	Assoc Professor	00047106	095152	02			0.150	12,635
	(21-6238-5200)POE - SNR Research		511000				0.60	50,544
	(21-6238-0001)Salaries RSH		511000				0.25	21,059
	TOTAL Burgin, Amy J						1.00	**84,238**
Forbes, Cory T	Assoc Professor	00047184	095152	12			0.750	75,167
Hanson, Paul	Assoc Professor	00034382	095152	12			0.250	23,602
	(21-6238-0001)Salaries RSH		511000				0.45	46,733
	(21-6238-0005)Salaries SVY RSH		511000				0.25	23,602
	TOTAL Hanson, Paul						1.00	**99,129**
Kilic, Ayse	Assoc Professor	00033526	095152	12			0.150	13,994
	(21-1107-0001)Civil Engineering-Lincoln		511000				0.40	37,204
	(21-6238-5200)POE - SNR Research		511000				0.31	28,482
	(21-6238-0001)Salaries RSH		511000				0.14	13,504
	TOTAL Kilic, Ayse						1.00	**93,184**
Shulski, Martha D	Assoc Professor	00047148	095152	12			0.200	21,423

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6338-0001)Nat Res Sci Extension		511000				0.30	32,134
	(21-6238-0001)Salaries RSH		511000				0.35	37,488
	(21-6238-0001)Salaries RSH		512000				0.15	17,673
	TOTAL Shulski, Martha D						1.00	**108,718**
Suyker, Andrew E	Assoc Professor	00047179	095152	12			0.200	19,152
	(21-6238-0001)Salaries RSH		511000				0.80	76,608
	TOTAL Suyker, Andrew E						1.00	**95,760**
Thomas, Steven A	Assoc Professor	00048546	095152	12			0.200	19,619
	(21-6238-0001)Salaries RSH		511000				0.80	78,473
	TOTAL Thomas, Steven A						1.00	**98,092**
Wardlow, Brian D	Assoc Professor	00047040	095152	12			0.400	37,486
	(21-6238-0001)Salaries RSH		511000				0.45	42,169
	(21-6238-0001)Salaries RSH		512000				0.15	15,464
	TOTAL Wardlow, Brian D						1.00	**95,119**
Baigorria, Guillermo A	Asst Professor	00047047	095154	12			0.150	14,394
	(21-6338-0001)Nat Res Sci Extension		511000				0.10	9,597
	(21-6238-5200)POE - SNR Research		511000				0.19	18,233
	(21-6238-0001)Salaries RSH		511000				0.56	53,739
	TOTAL Baigorria, Guillermo A						1.00	**95,963**
Dauer, Joseph T	Asst Professor	00047183	095154	12			1.000	85,992
Pennisi, Lisa A	Assoc Prof Practice	00047078	095166	12			0.750	65,017
	(21-6338-0001)Nat Res Sci Extension		511000				0.25	21,672
	TOTAL Pennisi, Lisa A						1.00	**86,689**
	TOTAL 511000 TENURED FACULTY SALARIES						**9.070**	**958,944**
SUBTOTAL FACULTY							**9.070**	**958,944**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hayes, Michael J	Director NDMC	00047139	095081	12			0.030	3,568
Hayes, Michael J	Director NDMC	00047139	095081	12			0.000	343
	(21-6238-0001)Salaries RSH		511000				0.63	74,946
	(21-6238-0001)Salaries RSH		512000				0.27	35,180
	TOTAL Hayes, Michael J						1.00	**122,366**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.030**	**3,911**
512100 ADMINISTRATIVE - PERMANENT								
Carroll, John	Director	00047004	095081	12			0.140	20,502
Carroll, John	Director	00047004	095081	12			0.000	5,125

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6338-0001)Nat Res Sci Extension		512100				0.21	38,440
	(21-6338-0005)Salaries EXT		512100				0.04	7,322
	(21-6238-0001)Salaries RSH		512100				0.45	82,373
	(21-6238-0005)Salaries SVY RSH		512100				0.12	21,966
	(21-6138-0005)Salaries SVY TCH		512100				0.04	7,322
	TOTAL Carroll, John						1.00	**183,050**
Gosselin, David C	Director ENVS	00033637	095081	12			0.100	13,176
	(21-6238-0005)Salaries SVY RSH		511000				0.10	13,176
	(21-0529-0001)Environmental Studies		512100				0.00	2,400
	(21-6138-0005)Salaries SVY TCH		512100				0.10	13,176
	TOTAL Gosselin, David C						1.00	**134,146**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.240**	**38,803**
513000 MGR/PROFESSIONAL SAL								
Loomis, Jacqueline S	Coordinator Event & Retail	00034440	242307	12	166	24.441	0.080	4,058
	(21-6338-0005)Salaries EXT		513000				0.68	34,582
	(21-6238-0005)Salaries SVY RSH		513000				0.24	12,198
	TOTAL Loomis, Jacqueline S						1.00	**50,838**
Winn, Sara R	Coordinator Advising	00047072	252306	12			0.460	21,836
	(21-6338-0001)Nat Res Sci Extension		513000				0.43	20,832
	(21-6238-0001)Salaries RSH		513000				0.11	5,123
	TOTAL Winn, Sara R						1.00	**47,791**
Bergeron-Bauer, Amanda P	Mgr Recruitment Student Services	00047101	253300	12			0.700	30,053
	(21-6238-0001)Salaries RSH		513000				0.30	12,881
	TOTAL Bergeron-Bauer, Amanda P						1.00	**42,934**
Hutchison, Gregg R	Computer Specialist	00047182	302310	12		23.202	0.060	2,896
	(21-6338-0001)Nat Res Sci Extension		513000				0.30	14,478
	(21-6553-0001)Nebr Forest Service - Operatin		513000				0.30	14,478
	(21-6238-0001)Salaries RSH		513000				0.34	16,409
	TOTAL Hutchison, Gregg R						1.00	**48,261**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.300**	**58,843**
514000 CLER/TECH/SERV WAGES								
Jensen, Karen E	Admin Support Assoc	00034401	242400	12		15.840	0.250	8,237
	(21-6338-0005)Salaries EXT		514000				0.25	8,237
	(21-6238-0001)Salaries RSH		514000				0.50	16,475
	TOTAL Jensen, Karen E						1.00	**32,949**
TBA	Admin Assoc	00047008	242402	12		23.519	0.250	12,230
TBA	Office Assoc	00034397	242409	12		17.049	0.130	4,610
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.630**	**25,077**
515000 OTH ACAD SAL & WAGES								

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
GRAD RSCH ASST	Graduate Research Asst	00047116	095134	00			1.290	58,741
SUBTOTAL NONFACULTY							**3.490**	**185,375**
SUBTOTAL SALARIES & WAGES							**12.560**	**1,144,319**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								82,390
519200 FICA CONTRIBUTION								74,381
519300 HEALTH INSURANCE CONTRIBUTION								129,308
519400 LIFE INSURANCE CONTRIBUTION								2,288
SUBTOTAL BENEFITS								**288,367**
TOTAL PERSONAL SERVICES								**1,432,686**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,265
540000 TRAVEL EXPENSE								530
TOTAL NET OPERATING EXPENSES								**21,795**
COST OBJECT TOTAL								**1,454,481**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries SVY TCH (21-6138-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kuzila, Mark S	Professor	00046866	095150	12			0.150	20,762
	(21-6338-0005)Salaries EXT		511000				0.30	41,524
	(21-6238-0005)Salaries SVY RSH		511000				0.55	76,129
	TOTAL Kuzila, Mark S						1.00	**138,415**
SUBTOTAL FACULTY							**0.150**	**20,762**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Carroll, John	Director	00047004	095081	12			0.040	5,858
Carroll, John	Director	00047004	095081	12			0.000	1,464
	(21-6338-0001)Nat Res Sci Extension		512100				0.21	38,440
	(21-6138-0001)SNR Teaching		512100				0.14	25,627
	(21-6338-0005)Salaries EXT		512100				0.04	7,322
	(21-6238-0001)Salaries RSH		512100				0.45	82,373
	(21-6238-0005)Salaries SVY RSH		512100				0.12	21,966
	TOTAL Carroll, John						1.00	**183,050**
Gosselin, David C	Director ENVS	00033637	095081	12			0.100	13,176
	(21-6138-0001)SNR Teaching		511000				0.70	92,218
	(21-6238-0005)Salaries SVY RSH		511000				0.10	13,176
	(21-0529-0001)Environmental Studies		512100				0.00	2,400
	(21-6138-0001)SNR Teaching		512100				0.10	13,176
	TOTAL Gosselin, David C						1.00	**134,146**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.140**	**20,498**
513000 MGR/PROFESSIONAL SAL								
Tran, Tri N	Computer Specialist	00034389	302310	12		21.818	0.250	11,345
	(21-6338-0005)Salaries EXT		513000				0.25	11,345
	(21-6238-0005)Salaries SVY RSH		513000				0.50	22,691
	TOTAL Tran, Tri N						1.00	**45,381**
Mesarch, Mark A	Specialist Web Database	00047027	303300	12			0.050	2,936
	(21-6238-0001)Salaries RSH		513000				0.92	53,821
	(21-6238-0005)Salaries SVY RSH		513000				0.03	1,634
	TOTAL Mesarch, Mark A						1.00	**58,391**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.300**	**14,281**
514000 CLER/TECH/SERV WAGES								
TBA	Office Assoc	00034397	242409	12		17.034	0.230	8,149
515000 OTH ACAD SAL & WAGES		1488						
Graduate Teaching Asst	Graduate Teaching Asst	00034434	095133	00			0.000	1,207

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries SVY TCH (21-6138-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**0.670**	**44,135**
	SUBTOTAL SALARIES & WAGES						**0.820**	**64,897**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,673
519200 FICA CONTRIBUTION								4,218
519300 HEALTH INSURANCE CONTRIBUTION								7,333
519400 LIFE INSURANCE CONTRIBUTION								129
	SUBTOTAL BENEFITS							**16,353**
	TOTAL PERSONAL SERVICES							**81,250**
	COST OBJECT TOTAL							**81,250**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS-Higley Teaching (21-6138-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Higley, Leon G	Professor	00039581	095150	12			0.200	28,084
	(21-6238-0007)SNRS-Higley Research		511000				0.80	112,321
	TOTAL Higley, Leon G						1.00	**140,405**
SUBTOTAL FACULTY							**0.200**	**28,084**
SUBTOTAL SALARIES & WAGES							**0.200**	**28,084**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,022
519200 FICA CONTRIBUTION								1,825
519300 HEALTH INSURANCE CONTRIBUTION								3,173
519400 LIFE INSURANCE CONTRIBUTION								56
SUBTOTAL BENEFITS								**7,076**
TOTAL PERSONAL SERVICES								**35,160**
COST OBJECT TOTAL								**35,160**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Science (21-6139-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barletta, Raul G	Professor	00032030	095150	12			0.100	11,766
	(21-6239-0001)Veterinary Biomedical Science		511000				0.90	105,933
	TOTAL Barletta, Raul G						1.00	**117,699**
Hardin, David K	Professor	00040972	095150	12			0.400	77,789
	(21-6239-0001)Veterinary Biomedical Science		511000				0.35	68,065
	(21-6339-0001)Veterinary Biomedical Science		511000				0.25	48,620
	TOTAL Hardin, David K						1.00	**194,474**
Jones, Clinton J	Professor	00032039	095150	02			0.100	16,147
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	(21-6239-0001)Veterinary Biomedical Science		511000				0.90	145,317
	TOTAL Jones, Clinton J						1.00	**166,464**
Kelling, Clayton L	Professor	00040991	095150	12			0.250	35,333
	(21-6239-0002)Veterinary Biomedical Sci-Diag		511000				0.50	70,671
	(21-6239-0001)Veterinary Biomedical Science		511000				0.25	35,333
	TOTAL Kelling, Clayton L						1.00	**141,337**
Moxley, Rodney A	Professor	00040975	095150	12			0.250	44,496
	(21-6239-0001)Veterinary Biomedical Science		511000				0.50	88,980
	(21-6160-0001)Veterinary Medicine		511000				0.25	44,495
	TOTAL Moxley, Rodney A						1.00	**177,971**
Osorio, Fernando A	Professor	00041054	095150	12			0.150	23,190
	(21-6239-0001)Veterinary Biomedical Science		511000				0.85	131,413
	TOTAL Osorio, Fernando A						1.00	**154,603**
Pattnaik, Asit K	Professor	00040990	095150	02			0.200	24,644
	(21-6239-0001)Veterinary Biomedical Science		511000				0.80	98,570
	TOTAL Pattnaik, Asit K						1.00	**123,214**
Somerville, Greg A	Assoc Professor	00040987	095152	12			0.100	10,210
	(21-6239-0001)Veterinary Biomedical Science		511000				0.90	91,891
	TOTAL Somerville, Greg A						1.00	**102,101**
Loy, John D	Asst Professor	00041075	095154	12			0.250	26,922
	(21-6239-0002)Veterinary Biomedical Sci-Diag		511000				0.50	53,844
	(21-6239-0001)Veterinary Biomedical Science		511000				0.25	26,922
	TOTAL Loy, John D						1.00	**107,688**
Xiang, Shi-Hua	Asst Professor	00040976	095154	02			0.100	8,146
	(21-6239-0001)Veterinary Biomedical Science		511000				0.90	73,311
	TOTAL Xiang, Shi-Hua						1.00	**81,457**
Carlson, Michael P	Asst Prof Practice	00041026	095167	12			0.850	62,152

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Science (21-6139-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-6239-0002)Vet Biomed Sci-Diagnostic Lab		511000				0.15	10,968
	TOTAL Carlson, Michael P						1.00	**73,120**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.750**	**340,795**
SUBTOTAL FACULTY							**2.750**	**340,795**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Director	00040970	095081	12			0.120	22,473
TBA	Director	00040970	095081	12			0.000	2,247
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.120**	**24,720**
512100 ADMINISTRATIVE - PERMANENT								
Delhon, Gustavo A	Director	00033062	095081	12			0.150	13,188
	(21-6239-0001)Veterinary Biomedical Science		512100				0.70	61,547
	(21-6160-0001)Veterinary Medicine		512100				0.15	13,175
	TOTAL Delhon, Gustavo A						1.00	**87,910**
513000 MGR/PROFESSIONAL SAL								
Oetjen, Marcia M	Communications Specialist	00041018	343309	12			0.300	14,712
	(21-6239-0001)Veterinary Biomedical Science		513000				0.30	14,712
	(21-6339-0001)Veterinary Biomedical Science		513000				0.10	4,903
	(21-6160-0001)Veterinary Medicine		513000				0.30	14,712
	TOTAL Oetjen, Marcia M						1.00	**49,039**
514000 CLER/TECH/SERV WAGES								
Bode, Donna M	Office Assoc	00040996	242409	12		16.170	0.500	16,817
	(21-6239-0001)Veterinary Biomedical Science		514000				0.50	16,817
	TOTAL Bode, Donna M						1.00	**33,634**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00		3.165	0.800	5,424
SUBTOTAL NONFACULTY							**1.870**	**74,861**
SUBTOTAL SALARIES & WAGES							**4.620**	**415,656**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,928
519200 FICA CONTRIBUTION								27,018
519300 HEALTH INSURANCE CONTRIBUTION								46,969
519400 LIFE INSURANCE CONTRIBUTION								831
SUBTOTAL BENEFITS								**104,746**
TOTAL PERSONAL SERVICES								**520,402**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,660

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Science (21-6139-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							15,660
	COST OBJECT TOTAL							536,062

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Sci-Vet Ed Cnt (21-6139-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Griffin, Dicky Dee	Professor	00041109	095150	12			0.500	72,252
	(21-6239-0003)Veterinary Biomedical Sci-Vet		511000				0.20	28,900
	(21-6339-0002)Veterinary Biomedical Science-		511000				0.30	43,350
	TOTAL Griffin, Dicky Dee						1.00	**144,502**
Keen, James E	Assoc Professor	00041004	095152	12			0.400	50,528
	(21-6239-0003)Veterinary Biomedical Sci-Vet		511000				0.60	75,792
	TOTAL Keen, James E						1.00	**126,320**
Ondrak, Jeff D	Asst Professor	00040980	095154	12			0.500	50,010
	(21-6239-0003)Veterinary Biomedical Sci-Vet		511000				0.50	50,010
	TOTAL Ondrak, Jeff D						1.00	**100,020**
Jones, Bradley T	Asst Prof Practice	00041566	095167	12			0.500	45,978
	(21-6160-0001)Veterinary Medicine		511000				0.50	45,978
	TOTAL Jones, Bradley T						1.00	**91,956**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.900**	**218,768**
SUBTOTAL FACULTY							**1.900**	**218,768**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Grotelueschen, Dale M	Director	00041088	095081	12			0.500	78,409
Grotelueschen, Dale M	Director	00041088	095081	12			0.000	7,841
	(21-6239-0003)Veterinary Biomedical Sci-Vet		512100				0.50	86,250
	TOTAL Grotelueschen, Dale M						1.00	**172,500**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.500**	**86,250**
513000 MGR/PROFESSIONAL SAL								
Johnson, Steven E	Systems Analyst	00041091	303300	12			0.460	31,110
	(22-6139-0001)Vet Biomed Sci-Vet Hospital Cl		513000				0.08	5,382
	(21-6239-0003)Veterinary Biomedical Sci-Vet		513000				0.46	31,109
	TOTAL Johnson, Steven E						1.00	**67,601**
514000 CLER/TECH/SERV WAGES								
George, Deborah A	Admin Support Assoc	00041070	242400	12		20.897	0.500	21,733
	(21-6239-0003)Veterinary Biomedical Sci-Vet		514000				0.25	10,866
	(21-6339-0002)Veterinary Biomedical Science-		514000				0.25	10,866
	TOTAL George, Deborah A						1.00	**43,465**
Shay, Gary A	Custodian II	00041122	271701	12		12.911	0.500	13,427
	(21-6239-0003)Veterinary Biomedical Sci-Vet		514000				0.50	13,427
	TOTAL Shay, Gary A	1494					1.00	**26,854**
Shuck, Karen K	Ag Rsch Technician III	00041113	362503	12	1040	17.994	0.500	18,714

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Sci-Vet Ed Cnt (21-6139-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6239-0003)Veterinary Biomedical Sci-Vet		514000				0.50	18,714
	TOTAL Shuck, Karen K						1.00	**37,428**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**53,874**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00041040	095134	00			1.500	90,143
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00		12.490	0.250	6,690
SUBTOTAL NONFACULTY							**4.210**	**268,067**
SUBTOTAL SALARIES & WAGES							**6.110**	**486,835**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,052
519200 FICA CONTRIBUTION								31,644
519300 HEALTH INSURANCE CONTRIBUTION								55,012
519400 LIFE INSURANCE CONTRIBUTION								974
SUBTOTAL BENEFITS								**122,682**
TOTAL PERSONAL SERVICES								**609,517**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								81,994
540000 TRAVEL EXPENSE								6,140
550000 CAPITAL OUTLAY								8,951
TOTAL NET OPERATING EXPENSES								**97,085**
COST OBJECT TOTAL								**706,602**

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Communications & Info Tech (49)
COST OBJECT: EMED-Academic Program (21-6149-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Terry, Roger	Professor	00036291	095150	12			1.000	145,025
Farrell, John M	Asst Prof Practice	00036284	095167	12			1.000	102,248
Garbacz, Mary H	Asst Prof Practice	00036286	095167	12			0.550	38,270
	(21-6649-0001)EMED-Program Resources		511000				0.45	31,040
	TOTAL Garbacz, Mary H						1.00	**69,310**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.550**	**285,543**
SUBTOTAL FACULTY							**2.550**	**285,543**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Lana	Project Manager	00035352	303300	12			0.150	6,981
	(22-6649-0001)EMED Service Center		513000				0.85	39,554
	TOTAL Johnson, Lana						1.00	**46,535**
Peters, Pamela K	Project Manager	00035357	303300	12			0.070	4,959
	(21-6649-0001)EMED-Program Resources		513000				0.68	44,629
	TOTAL Peters, Pamela K						0.75	**49,588**
TBA	Software Dev Spec Web	00035442	303300	12			0.150	8,810
TBA	Coordinator Infomation Technology	00034329	304300	12			0.150	11,584
Jasa, Lisa Brown	Specialist Communications	00035426	343309	12			0.150	9,669
	(21-6649-0001)EMED-Program Resources		513000				0.85	54,795
	TOTAL Jasa, Lisa Brown						1.00	**64,464**
TBA	Communications Specialist	00035345	343309	12			0.150	6,529
TBA	Communications Specialist	00035385	343309	12			0.150	7,769
Ulrich Miller, Linda A	Publications Editor	00034014	343310	12			0.510	30,777
	(21-6308-0001)CED Dean-Operating		513000				0.49	29,570
	TOTAL Ulrich Miller, Linda A						1.00	**60,347**
TBA	Coordinator/Publishing	00035343	344301	12			0.150	13,759
TBA	Manager	00035409	344301	12			0.150	10,947
Mills, Bradley A	Electronic Media Producer	00035371	383300	12			0.150	8,310
	(21-6649-0001)EMED-Program Resources		513000				0.85	47,091
	TOTAL Mills, Bradley A						1.00	**55,401**
Harms, Kurtis R	Television Radio Video Producer	00035410	383302	12			0.200	10,211
	(21-6649-0001)EMED-Program Resources		513000				0.80	40,845
	TOTAL Harms, Kurtis R						1.00	**51,056**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.130**	**130,305**
SUBTOTAL NONFACULTY		1496					**2.130**	**130,305**
SUBTOTAL SALARIES & WAGES							**4.680**	**415,848**

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Communications & Info Tech (49)
COST OBJECT: EMED-Academic Program (21-6149-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,941
519200 FICA CONTRIBUTION								27,030
519300 HEALTH INSURANCE CONTRIBUTION								46,991
519400 LIFE INSURANCE CONTRIBUTION								832
	SUBTOTAL BENEFITS							**104,794**
	TOTAL PERSONAL SERVICES							**520,642**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,871
	TOTAL NET OPERATING EXPENSES							**21,871**
	COST OBJECT TOTAL							**542,513**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary Medicine (60)
COST OBJECT: Veterinary Medicine (21-6160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY - POOL LINE	Faculty Pool	00041550	090011	00			0.500	76,976
Moxley, Rodney A	Professor	00040975	095150	12			0.250	44,495
	(21-6139-0001)Veterinary Biomedical Science		511000				0.25	44,496
	(21-6239-0001)Veterinary Biomedical Science		511000				0.50	88,980
	TOTAL Moxley, Rodney A						1.00	**177,971**
Pickard, Gary E	Professor	00041551	095150	02			0.250	38,891
	(21-6260-0001)Veterinary Medicine		511000				0.75	116,677
	TOTAL Pickard, Gary E						1.00	**155,568**
Randle, Richard F	Professor	00041100	095150	12			0.200	28,857
	(21-6339-0001)Veterinary Biomedical Science		511000				0.80	115,430
	TOTAL Randle, Richard F						1.00	**144,287**
Reddy, N R Jayagopala	Professor	00041558	095150	12			0.250	28,450
	(21-6260-0001)Veterinary Medicine		511000				0.75	85,353
	TOTAL Reddy, N R Jayagopala						1.00	**113,803**
TBA	Professor	00041556	095150	12			0.250	30,462
Burkey, Thomas E	Assoc Professor	00041557	095152	12			0.400	34,786
	(21-6260-0001)Veterinary Medicine		511000				0.60	52,176
	TOTAL Burkey, Thomas E						1.00	**86,962**
Hostetler, Douglas E	Assoc Professor	00041560	095152	12			1.000	128,897
Kammermann, John R	Assoc Professor	00041555	095152	12			1.000	116,115
Sollars, Patricia J	Assoc Professor	00041562	095152	02			0.250	21,570
	(21-6239-0001)Veterinary Biomedical Science		511000				0.75	64,711
	TOTAL Sollars, Patricia J						1.00	**86,281**
TBA	Assoc Professor	00041554	095152	00			0.500	29,996
Wood, Jennifer R	Assoc Professor	00041559	095152	12			0.400	39,913
	(21-6260-0001)Veterinary Medicine		511000				0.60	59,871
	TOTAL Wood, Jennifer R						1.00	**99,784**
Cortinas, Manuel R	Asst Prof Practice	00041564	095167	12			0.750	72,805
	(21-6260-0001)Veterinary Medicine		511000				0.25	24,269
	TOTAL Cortinas, Manuel R						1.00	**97,074**
Jones, Bradley T	Asst Prof Practice	00041566	095167	12			0.500	45,978
	(21-6139-0002)Veterinary Biomedical Sci-Vet		511000				0.50	45,978
	TOTAL Jones, Bradley T						1.00	**91,956**
TBA	Lecturer	00041561	095380	02			0.250	22,743
	TOTAL 511000 TENURED FACULTY SALARIES						**6.750**	**760,934**
SUBTOTAL FACULTY							**6.750**	**760,934**

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary Medicine (60)
COST OBJECT: Veterinary Medicine (21-6160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Delhon, Gustavo A	Director	00033062	095081	12			0.150	13,175
	(21-6139-0001)Veterinary Biomedical Science		512100				0.15	13,188
	(21-6239-0001)Veterinary Biomedical Science		512100				0.70	61,547
	TOTAL Delhon, Gustavo A						1.00	**87,910**
513000 MGR/PROFESSIONAL SAL								
Williams, Jerri J	Admin Assoc	00041575	242402	12		18.091	1.000	37,630
Clement, Shawna M	Teaching Lab Manager	00041568	263300	12			1.000	38,111
TBA	Teaching Lab Coordinator	00041569	263300	12			1.000	40,105
Oetjen, Marcia M	Communications Specialist	00041018	343309	12			0.300	14,712
	(21-6139-0001)Veterinary Biomedical Science		513000				0.30	14,712
	(21-6239-0001)Veterinary Biomedical Science		513000				0.30	14,712
	(21-6339-0001)Veterinary Biomedical Science		513000				0.10	4,903
	TOTAL Oetjen, Marcia M						1.00	**49,039**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.300**	**130,558**
514000 CLER/TECH/SERV WAGES								
O/S On Call Worker	O/S On Call Worker	00041567	084998	00			0.000	1,030
Yelden, Marsha A	Admin Support Assoc	00041574	242400	12		15.632	1.000	32,515
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**33,545**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041563	095500	00		2.635	1.000	5,644
SUBTOTAL NONFACULTY							**5.450**	**182,922**
SUBTOTAL SALARIES & WAGES							**12.200**	**943,856**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								67,958
519200 FICA CONTRIBUTION								61,351
519300 HEALTH INSURANCE CONTRIBUTION								106,656
519400 LIFE INSURANCE CONTRIBUTION								1,888
SUBTOTAL BENEFITS								**237,853**
TOTAL PERSONAL SERVICES								**1,181,709**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,181
TOTAL NET OPERATING EXPENSES								**3,181**
COST OBJECT TOTAL								**1,184,890**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ctr for Grassland Studies (61)
COST OBJECT: Center for Grassland Studies (21-6161-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Massengale, Martin A	Director	00046825	095081	12			0.170	33,843
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.13	25,881
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.11	21,899
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.11	21,899
	(27-6122-0010001)Distinguished Prof Award Ma		511000				0.00	10,000
	(21-6261-0001)Center For Grassland Studies		512100				0.17	33,843
	(21-6361-0001)Center for Grassland Studies		512100				0.16	31,853
	TOTAL Massengale, Martin A						0.85	**179,218**
513000 MGR/PROFESSIONAL SAL								
Murray, Pamela J	Admin Coordinator	00046753	243300	12			0.100	7,635
	(21-6261-0001)Center For Grassland Studies		513000				0.45	34,349
	(21-6361-0001)Center for Grassland Studies		513000				0.45	34,350
	TOTAL Murray, Pamela J						1.00	**76,334**
514000 CLER/TECH/SERV WAGES								
Benes, Maria B	Admin Support Assoc	00046826	242400	12		17.645	0.200	7,340
	(21-6261-0001)Center For Grassland Studies		514000				0.40	14,681
	(21-6361-0001)Center for Grassland Studies		514000				0.40	14,681
	TOTAL Benes, Maria B						1.00	**36,702**
UNF BENES	Admin Support Assoc	00046826	242400	00		17.645	-0.200	-7,340
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.000**	**0**
SUBTOTAL NONFACULTY							**0.270**	**41,478**
SUBTOTAL SALARIES & WAGES							**0.270**	**41,478**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,987
519200 FICA CONTRIBUTION								2,696
519300 HEALTH INSURANCE CONTRIBUTION								4,687
519400 LIFE INSURANCE CONTRIBUTION								84
SUBTOTAL BENEFITS								**10,454**
TOTAL PERSONAL SERVICES								**51,932**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,967
TOTAL NET OPERATING EXPENSES								**11,967**
COST OBJECT TOTAL								**63,899**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ctr for Grassland Studies (61)
COST OBJECT: Center for Grassland Studies-PGA Prog (21-6161-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baquet, Alan E	Professor	00043982	095150	12			0.500	84,726
	TOTAL Baquet, Alan E						1.00	**188,281**
SUBTOTAL FACULTY							**0.500**	**84,726**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Baquet, Alan E	Director PGA Golf Mgmt	00046750	095081	12			0.500	84,726
Baquet, Alan E	Director PGA Golf Mgmt	00046750	095081	12			0.000	18,829
	TOTAL Baquet, Alan E						1.00	**188,281**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.500**	**103,555**
513000 MGR/PROFESSIONAL SAL								
Holly, Scott S	Program Coordinator	00046754	253300	12			1.000	72,380
Goetsch, Bradley V	PGM Instruction Coordinator	00046759	262300	12			1.000	39,402
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**111,782**
SUBTOTAL NONFACULTY							**2.500**	**215,337**
SUBTOTAL SALARIES & WAGES							**3.000**	**300,063**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,605
519200 FICA CONTRIBUTION								19,504
519300 HEALTH INSURANCE CONTRIBUTION								33,907
519400 LIFE INSURANCE CONTRIBUTION								600
SUBTOTAL BENEFITS								**75,616**
TOTAL PERSONAL SERVICES								**375,679**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,000
TOTAL NET OPERATING EXPENSES								**43,000**
COST OBJECT TOTAL								**418,679**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Plant Science (62)
COST OBJECT: Plant Science-Teaching (21-6162-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alfano, James R	Professor	00040775	095150	12			0.120	17,772
	(21-6262-0001)Plant Science-Research		511000				0.88	130,337
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Alfano, James R						1.00	**153,109**
Harris, Steven D	Professor	00040776	095150	12			0.250	31,309
	(21-6262-0001)Plant Science-Research		511000				0.75	93,929
	TOTAL Harris, Steven D						1.00	**125,238**
Basset, Gilles JC	Assoc Professor	00036885	095152	12			0.200	18,081
	(21-6262-0001)Plant Science-Research		511000				0.80	72,330
	TOTAL Basset, Gilles JC						1.00	**90,411**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.570**	**67,162**
SUBTOTAL FACULTY							**0.570**	**67,162**
SUBTOTAL SALARIES & WAGES							**0.570**	**67,162**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,836
519200 FICA CONTRIBUTION								4,366
519300 HEALTH INSURANCE CONTRIBUTION								7,589
519400 LIFE INSURANCE CONTRIBUTION								134
SUBTOTAL BENEFITS								**16,925**
TOTAL PERSONAL SERVICES								**84,087**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
TOTAL NET OPERATING EXPENSES								**9,000**
COST OBJECT TOTAL								**93,087**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Plant Science (62)
COST OBJECT: POE - PSI Teaching (21-6162-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mower, Jeffrey P	Assoc Professor	00036805	095152	02			0.200	19,132
	(21-6262-5211)POE-PSI-Dr Mower		511000				0.80	76,524
	TOTAL Mower, Jeffrey P						1.00	**95,656**
SUBTOTAL FACULTY							**0.200**	**19,132**
SUBTOTAL SALARIES & WAGES							**0.200**	**19,132**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,378
519200 FICA CONTRIBUTION								1,244
519300 HEALTH INSURANCE CONTRIBUTION								2,162
519400 LIFE INSURANCE CONTRIBUTION								38
SUBTOTAL BENEFITS								**4,822**
TOTAL PERSONAL SERVICES								**23,954**
COST OBJECT TOTAL								**23,954**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Plant Health (68)
COST OBJECT: Plnt Hlth-Teaching (21-6168-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hein, Gary L	Director	00036574	095081	12			0.100	14,551
Hein, Gary L	Director	00036574	095081	12			0.000	1,455
	(21-6228-0001)Entomology		511000				0.30	43,652
	(21-6368-0001)Plnt Hlth-Extension		512000				0.10	16,006
	(21-6268-0001)Plnt Hlth-Research		512000				0.50	80,029
	TOTAL Hein, Gary L						1.00	**155,693**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.100**	**16,006**
SUBTOTAL NONFACULTY							**0.100**	**16,006**
SUBTOTAL SALARIES & WAGES							**0.100**	**16,006**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,152
519200 FICA CONTRIBUTION								1,040
519300 HEALTH INSURANCE CONTRIBUTION								1,809
519400 LIFE INSURANCE CONTRIBUTION								32
SUBTOTAL BENEFITS								**4,033**
TOTAL PERSONAL SERVICES								**20,039**
COST OBJECT TOTAL								**20,039**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Budget Adjustment Permanent Budget Adj (21-6199-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Student Worker	Student Worker	00034168	095500	00			0.000	-196,471
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
CASNR Planned Negative	CASNR Planned Negative	00034169	090013	00			0.000	-46,260
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
CASNR Planned Negative	CASNR Planned Negative	00034170	090014	00			0.000	-16,594
SUBTOTAL NONFACULTY							**0**	**-259,325**
SUBTOTAL SALARIES & WAGES							**0.000**	**-259,325**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-18,671
519200 FICA CONTRIBUTION								-16,856
519300 HEALTH INSURANCE CONTRIBUTION								-29,303
519400 LIFE INSURANCE CONTRIBUTION								-518
SUBTOTAL BENEFITS								**-65,348**
TOTAL PERSONAL SERVICES								**-324,673**
COST OBJECT TOTAL								**-324,673**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: CASNR Dean-Gen Activities (22-6102-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: CASNR Dean-Placement (22-6102-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agricultural General (03)
COST OBJECT: CASNR-Student Tech Fee (22-6103-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Nolan, Diane E	Computer Information Asst	00037020	301500	01	770	14.522	0.370	11,176
	(21-6122-0001)Agronomy -Horticulture Teachin		514000				0.38	11,479
	TOTAL Nolan, Diane E						0.75	**22,655**
SUBTOTAL NONFACULTY							**0.370**	**11,176**
SUBTOTAL SALARIES & WAGES							**0.370**	**11,176**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								559
519200 FICA CONTRIBUTION								726
519300 HEALTH INSURANCE CONTRIBUTION								1,509
519400 LIFE INSURANCE CONTRIBUTION								11
SUBTOTAL BENEFITS								**2,805**
TOTAL PERSONAL SERVICES								**13,981**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,006
TOTAL NET OPERATING EXPENSES								**75,006**
COST OBJECT TOTAL								**88,987**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agricultural General (03)
COST OBJECT: CASNR-Ag Sci Lab Fees (22-6103-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							**2,000**
	COST OBJECT TOTAL							**2,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agricultural General (03)
COST OBJECT: CASNR Ext Ed Credit (22-6103-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cotton, Dan C	Coordinator	00034189	093011	12			0.300	51,860
	(21-6308-0001)CED Dean-Operating		512100				0.70	121,001
	TOTAL Cotton, Dan C						1.00	**172,861**
SUBTOTAL FACULTY							**0.300**	**51,860**
SUBTOTAL SALARIES & WAGES							**0.300**	**51,860**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,593
519200 FICA CONTRIBUTION								3,371
519300 HEALTH INSURANCE CONTRIBUTION								7,001
519400 LIFE INSURANCE CONTRIBUTION								52
SUBTOTAL BENEFITS								**13,017**
TOTAL PERSONAL SERVICES								**64,877**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								**40,000**
COST OBJECT TOTAL								**104,877**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agricultural General (03)
COST OBJECT: CASNR GPIdea Distance Ed (22-6103-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agricultural General (03)
COST OBJECT: CASNR Ext Ed Non-credit (22-6103-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,000
	TOTAL NET OPERATING EXPENSES							**120,000**
	COST OBJECT TOTAL							**120,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-General Activities (22-6120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00035353	095500	00			0.000	6,207
SUBTOTAL NONFACULTY							**0**	**6,207**
SUBTOTAL SALARIES & WAGES							**0.000**	**6,207**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								310
519200 FICA CONTRIBUTION								403
519300 HEALTH INSURANCE CONTRIBUTION								838
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								**1,557**
TOTAL PERSONAL SERVICES								**7,764**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								**15,000**
COST OBJECT TOTAL								**22,764**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: BSE Tech Fees (22-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Irmak, Sibel	Rsch Assoc Professor	00036521	095147	12			1.000	75,000
Mabie, David M	Asst Prof Practice	00036520	095167	12			0.440	24,733
	(21-6121-0001)Biological Systems Engineering		511000				0.56	32,055
	TOTAL Mabie, David M						1.00	**56,788**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.440**	**99,733**
SUBTOTAL FACULTY							**1.440**	**99,733**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Curtis, Evan T	Student Services Coord	00036420	252300	12			1.000	56,047
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-23,954
SUBTOTAL NONFACULTY							**1.000**	**32,093**
SUBTOTAL SALARIES & WAGES							**2.440**	**131,826**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,592
519200 FICA CONTRIBUTION								8,569
519300 HEALTH INSURANCE CONTRIBUTION								17,797
519400 LIFE INSURANCE CONTRIBUTION								133
SUBTOTAL BENEFITS								**33,091**
TOTAL PERSONAL SERVICES								**164,917**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**169,917**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: Biological System Engineering-Lab Fees (22-6121-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: BSE Eisenhauer Tch Revolving (22-6121-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,250
	TOTAL NET OPERATING EXPENSES							**1,250**
	COST OBJECT TOTAL							**1,250**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: BSE Subbiah Tch Revolving (22-6121-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
	TOTAL NET OPERATING EXPENSES							**100**
	COST OBJECT TOTAL							**100**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: BSE Meyer Tch Revolving (22-6121-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
	TOTAL NET OPERATING EXPENSES							**300**
	COST OBJECT TOTAL							**300**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: BSE Schinstock Tch Revolving (22-6121-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
	TOTAL NET OPERATING EXPENSES							**300**
	COST OBJECT TOTAL							**300**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: BSE Kocher Teachg Revolving (22-6121-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
	TOTAL NET OPERATING EXPENSES							**300**
	COST OBJECT TOTAL							**300**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: BSE Prof Fees (22-6121-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Plautz, Sarah A	Rsch Technologist III	00036388	363308	12			1.000	46,379
SUBTOTAL NONFACULTY							**1.000**	**46,379**
SUBTOTAL SALARIES & WAGES							**1.000**	**46,379**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,319
519200 FICA CONTRIBUTION								3,015
519300 HEALTH INSURANCE CONTRIBUTION								6,261
519400 LIFE INSURANCE CONTRIBUTION								46
SUBTOTAL BENEFITS								**11,641**
TOTAL PERSONAL SERVICES								**58,020**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**63,020**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agron - Hort Admin (22-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
540000 TRAVEL EXPENSE								2,500
	TOTAL NET OPERATING EXPENSES							**17,500**
	COST OBJECT TOTAL							**17,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Dist Ed-Revolving (22-6122-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	1,538
SUBTOTAL NONFACULTY							**0**	**1,538**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,538**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								77
519200 FICA CONTRIBUTION								100
519300 HEALTH INSURANCE CONTRIBUTION								208
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								**387**
TOTAL PERSONAL SERVICES								**1,925**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								**16,000**
COST OBJECT TOTAL								**17,925**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr-Gooding Lrng Cnt (22-6122-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	3,000
SUBTOTAL NONFACULTY							**0**	**3,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**3,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								150
519200 FICA CONTRIBUTION								195
519300 HEALTH INSURANCE CONTRIBUTION								405
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**753**
TOTAL PERSONAL SERVICES								**3,753**
COST OBJECT TOTAL								**3,753**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Hort Stdt Lab Fees (22-6122-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	15,000
SUBTOTAL NONFACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								750
519200 FICA CONTRIBUTION								975
519300 HEALTH INSURANCE CONTRIBUTION								2,025
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**3,765**
TOTAL PERSONAL SERVICES								**18,765**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,000
540000 TRAVEL EXPENSE								5,000
TOTAL NET OPERATING EXPENSES								**50,000**
COST OBJECT TOTAL								**68,765**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Hort-AgIDEA Certif Pgm (22-6122-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,500
	TOTAL NET OPERATING EXPENSES							**3,500**
	COST OBJECT TOTAL							**3,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr/Hort Non-Budgeted Positions (22-6122-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Streich, Anne M	Assoc Prof Practice	00036890	095166	02			0.500	27,050
	(22-6322-3333)Agr/Hort Non-Budgeted Position		511000				0.50	27,050
	TOTAL Streich, Anne M						1.00	**54,100**
Sandall, Leah L	Lecturer	00037067	095380	02			1.000	33,777
	TOTAL 511000 TENURED FACULTY SALARIES						**1.500**	**60,827**
SUBTOTAL FACULTY							**1.500**	**60,827**
SUBTOTAL SALARIES & WAGES							**1.500**	**60,827**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,041
519200 FICA CONTRIBUTION								3,954
519300 HEALTH INSURANCE CONTRIBUTION								8,212
519400 LIFE INSURANCE CONTRIBUTION								61
SUBTOTAL BENEFITS								**15,268**
TOTAL PERSONAL SERVICES								**76,095**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,324
TOTAL NET OPERATING EXPENSES								**43,324**
COST OBJECT TOTAL								**119,419**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-Administration (22-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
	TOTAL NET OPERATING EXPENSES							**4,000**
	COST OBJECT TOTAL							**4,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon TchRev Great Plains IDEA (22-6124-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-Azzam (22-6124-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-Baker (22-6124-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
	TOTAL NET OPERATING EXPENSES							**100**
	COST OBJECT TOTAL							**100**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-Conley (22-6124-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-Hanson (22-6124-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
	TOTAL NET OPERATING EXPENSES							**8,000**
	COST OBJECT TOTAL							**8,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-IAMA (22-6124-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200
	TOTAL NET OPERATING EXPENSES							**200**
	COST OBJECT TOTAL							**200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-Johnson (22-6124-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,000
	TOTAL NET OPERATING EXPENSES							**16,000**
	COST OBJECT TOTAL							**16,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Ag Econ Tch Rev-Lynne (22-6124-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-Perrin (22-6124-0027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
	TOTAL NET OPERATING EXPENSES							**300**
	COST OBJECT TOTAL							**300**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-Royer (22-6124-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-AgriBus/MBA Pgm (22-6124-0042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							**2,000**
	COST OBJECT TOTAL							**2,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-AgriBusiness (22-6124-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
	TOTAL NET OPERATING EXPENSES							**100**
	COST OBJECT TOTAL							**100**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Statistics (25)
COST OBJECT: Statistics Lab Fees (22-6125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
	TOTAL NET OPERATING EXPENSES							**1,500**
	COST OBJECT TOTAL							**1,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Judging (22-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Laboratory Fees (22-6126-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,000
540000 TRAVEL EXPENSE								2,500
	TOTAL NET OPERATING EXPENSES							**21,500**
	COST OBJECT TOTAL							**21,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology-Distance Ed Revolving (22-6128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Spomer, Stephen M	Rsch Technologist II	00039592	363307	12			0.320	17,429
	(21-6228-0001)Entomology		513000				0.68	38,002
	TOTAL Spomer, Stephen M						1.00	**55,431**
SUBTOTAL NONFACULTY							**0.320**	**17,429**
SUBTOTAL SALARIES & WAGES							**0.320**	**17,429**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								871
519200 FICA CONTRIBUTION								1,133
519300 HEALTH INSURANCE CONTRIBUTION								2,353
519400 LIFE INSURANCE CONTRIBUTION								17
SUBTOTAL BENEFITS								**4,374**
TOTAL PERSONAL SERVICES								**21,803**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,531
TOTAL NET OPERATING EXPENSES								**24,531**
COST OBJECT TOTAL								**46,334**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Entomology (28)
COST OBJECT: Ento Teach Rev Lab Fees (22-6128-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Entomology (28)
COST OBJECT: ENTO DIS Distance Activities (22-6128-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,800
	TOTAL NET OPERATING EXPENSES							**4,800**
	COST OBJECT TOTAL							**4,800**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science & Tech-Workshops (22-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Roberts, Sara H	Student Service Coord	00040064	253300	12			0.660	29,902
	(21-6231-0001)Food Science & Technology Rese		513000				0.34	15,598
	TOTAL Roberts, Sara H						1.00	**45,500**
SUBTOTAL NONFACULTY							**0.660**	**29,902**
SUBTOTAL SALARIES & WAGES							**0.660**	**29,902**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,495
519200 FICA CONTRIBUTION								1,944
519300 HEALTH INSURANCE CONTRIBUTION								4,037
519400 LIFE INSURANCE CONTRIBUTION								30
SUBTOTAL BENEFITS								**7,506**
TOTAL PERSONAL SERVICES								**37,408**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,874
TOTAL NET OPERATING EXPENSES								**2,874**
COST OBJECT TOTAL								**40,282**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Sci & Tech-Recruitment (22-6131-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
	TOTAL NET OPERATING EXPENSES							**7,500**
	COST OBJECT TOTAL							**7,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST-Great Plains Init Dist Ed Alliance (22-6131-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
	TOTAL NET OPERATING EXPENSES							**1,500**
	COST OBJECT TOTAL							**1,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST Students Ireland Trip (22-6131-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST Extended Educ-Hutkins (22-6131-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST Distance Ed-Zeece (22-6131-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
	TOTAL NET OPERATING EXPENSES							**1,500**
	COST OBJECT TOTAL							**1,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Extd Ed Train Support Course Dev (22-6135-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00			0.000	513
SUBTOTAL NONFACULTY							**0**	**513**
SUBTOTAL SALARIES & WAGES							**0.000**	**513**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26
519200 FICA CONTRIBUTION								33
519300 HEALTH INSURANCE CONTRIBUTION								69
519400 LIFE INSURANCE CONTRIBUTION								1
SUBTOTAL BENEFITS								**129**
TOTAL PERSONAL SERVICES								**642**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								750
540000 TRAVEL EXPENSE								500
TOTAL NET OPERATING EXPENSES								**1,250**
COST OBJECT TOTAL								**1,892**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: P Path Dist Ed-Yuen (22-6135-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00			0.000	1,500
SUBTOTAL NONFACULTY							**0**	**1,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								75
519200 FICA CONTRIBUTION								98
519300 HEALTH INSURANCE CONTRIBUTION								203
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								**378**
TOTAL PERSONAL SERVICES								**1,878**
COST OBJECT TOTAL								**1,878**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Nat Res Sci Teaching Lab Fees (22-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
	TOTAL NET OPERATING EXPENSES							**25,000**
	COST OBJECT TOTAL							**25,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS Revolving Recruitment Publications (22-6138-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS Soils Judging (22-6138-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,600
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							**2,600**
	COST OBJECT TOTAL							**2,600**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: NRES 428/828 Teaching Supplemntl-Burbach (22-6138-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Vet Biomed Sci-Vet Hospital Clay Cnt (22-6139-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Steven E	Systems Analyst	00041091	303300	12			0.080	5,382
	(21-6139-0002)Veterinary Biomedical Sci-Vet		513000				0.46	31,110
	(21-6239-0003)Veterinary Biomedical Sci-Vet		513000				0.46	31,109
	TOTAL Johnson, Steven E						1.00	**67,601**
514000 CLER/TECH/SERV WAGES								
Ridgway, Debora K	Office Assoc	00040855	242409	12		16.359	0.200	6,806
	(21-6239-0003)Veterinary Biomedical Sci-Vet		514000				0.15	5,104
	(21-6339-0002)Veterinary Biomedical Science-		514000				0.15	5,104
	TOTAL Ridgway, Debora K						0.50	**17,014**
SUBTOTAL NONFACULTY							**0.280**	**12,188**
SUBTOTAL SALARIES & WAGES							**0.280**	**12,188**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								609
519200 FICA CONTRIBUTION								792
519300 HEALTH INSURANCE CONTRIBUTION								1,645
519400 LIFE INSURANCE CONTRIBUTION								12
SUBTOTAL BENEFITS								**3,058**
TOTAL PERSONAL SERVICES								**15,246**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								93,000
TOTAL NET OPERATING EXPENSES								**93,000**
COST OBJECT TOTAL								**108,246**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Vet Biomed Sci-Records Mgm Sys (22-6139-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ctr for Grassland Studies (61)
COST OBJECT: CGS-PGM PGA Course (22-6161-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								130,000
	TOTAL NET OPERATING EXPENSES							**130,000**
	COST OBJECT TOTAL							**130,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ctr for Grassland Studies (61)
COST OBJECT: CGS-PGM PGA Lincoln Course (22-6161-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,000
	TOTAL NET OPERATING EXPENSES							**65,000**
	COST OBJECT TOTAL							**65,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ctr for Grassland Studies (61)
COST OBJECT: CGS-PGM Revolving (22-6161-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ctr for Grassland Studies (61)
COST OBJECT: CGS-PGM Scholarships (22-6161-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: Administration (26-6102-0009200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bassford, Michelle L	Admin Assoc	00034152	242402	12		19.499	0.700	28,390
SUBTOTAL NONFACULTY							**0.700**	**28,390**
SUBTOTAL SALARIES & WAGES							**0.700**	**28,390**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,079
519200 FICA CONTRIBUTION								1,505
519300 HEALTH INSURANCE CONTRIBUTION								2,612
519400 LIFE INSURANCE CONTRIBUTION								28
SUBTOTAL BENEFITS								**5,224**
TOTAL PERSONAL SERVICES								**33,614**
COST OBJECT TOTAL								**33,614**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: EAEP 300 (26-6102-0009301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lambe, David P	Assoc Prof Practice	00040503	095166	12			0.200	16,311
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.80	65,947
	TOTAL Lambe, David P						1.00	**82,258**
SUBTOTAL FACULTY							**0.200**	**16,311**
SUBTOTAL SALARIES & WAGES							**0.200**	**16,311**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								620
519200 FICA CONTRIBUTION								864
519300 HEALTH INSURANCE CONTRIBUTION								1,501
519400 LIFE INSURANCE CONTRIBUTION								16
SUBTOTAL BENEFITS								**3,001**
TOTAL PERSONAL SERVICES								**19,312**
COST OBJECT TOTAL								**19,312**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: CASNR Deans Office (27-6102-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Field, Thomas G	Coll Prfsp/Engler	00034187	095132	12			0.000	20,000
	(21-6102-0005)CASNR-Engler Agribusiness Entr		512100				1.00	172,335
	TOTAL Field, Thomas G						1.00	**192,335**
SUBTOTAL NONFACULTY							**0**	**20,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								760
519200 FICA CONTRIBUTION								1,060
519300 HEALTH INSURANCE CONTRIBUTION								1,840
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**3,680**
TOTAL PERSONAL SERVICES								**23,680**
COST OBJECT TOTAL								**23,680**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Sunkist Fiesta Bowl Prof Moser (27-6122-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schacht, Walter H	Prfsp/Sunkist/Fiesta	00036986	098610	12			0.000	15,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	81,234
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.40	54,156
	TOTAL Schacht, Walter H						1.00	**150,390**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								570
519200 FICA CONTRIBUTION								795
519300 HEALTH INSURANCE CONTRIBUTION								1,380
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**2,760**
TOTAL PERSONAL SERVICES								**17,760**
COST OBJECT TOTAL								**17,760**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Eugene W. Price Prof Baenzinger (27-6122-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clemente, Thomas E	Univ Prfsp/Eugene W Price	00032063	095156	12			0.000	10,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.44	65,903
	(21-6262-0001)Plant Science-Research		511000				0.56	82,862
	TOTAL Clemente, Thomas E						1.00	**158,765**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								530
519300 HEALTH INSURANCE CONTRIBUTION								920
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**1,840**
TOTAL PERSONAL SERVICES								**11,840**
COST OBJECT TOTAL								**11,840**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Distinguished Prof Award Massengale (27-6122-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Massengale, Martin A	Foundation Distinguished Prof	00036843	095143	12			0.000	10,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.13	25,881
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.11	21,899
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.11	21,899
	(21-6261-0001)Center For Grassland Studies		512100				0.17	33,843
	(21-6161-0001)Center for Grassland Studies		512100				0.17	33,843
	(21-6361-0001)Center for Grassland Studies		512100				0.16	31,853
	TOTAL Massengale, Martin A						0.85	**179,218**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								530
519300 HEALTH INSURANCE CONTRIBUTION								920
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**1,840**
TOTAL PERSONAL SERVICES								**11,840**
COST OBJECT TOTAL								**11,840**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (27-6122-0275001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Elmore, Roger W	Prfshps/Keith & Heuermann	00036685	098610	12			0.000	15,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	70,625
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	70,625
	TOTAL Elmore, Roger W						1.00	**156,250**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								570
519200 FICA CONTRIBUTION								795
519300 HEALTH INSURANCE CONTRIBUTION								1,380
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**2,760**
TOTAL PERSONAL SERVICES								**17,760**
COST OBJECT TOTAL								**17,760**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (27-6122-0451001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baenziger, Peter Stephen	Prfsp/Wheat Growers Pres Chair	00037056	098610	12			0.000	30,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.75	145,460
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.25	48,485
	TOTAL Baenziger, Peter Stephen						1.00	**223,945**
SUBTOTAL FACULTY							**0**	**30,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**30,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,140
519200 FICA CONTRIBUTION								1,590
519300 HEALTH INSURANCE CONTRIBUTION								2,760
519400 LIFE INSURANCE CONTRIBUTION								30
SUBTOTAL BENEFITS								**5,520**
TOTAL PERSONAL SERVICES								**35,520**
COST OBJECT TOTAL								**35,520**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Harlan College Professor -Hanson (27-6124-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hanson, Ronald J	Coll Prfsp/Neal E Harlan	00033051	095132	12			0.000	5,000
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(21-6124-0001)Agricultural Economics Teachin		511000				1.00	156,012
	(21-6601-0007)IANR VC-Professorships		511000				0.00	5,000
	TOTAL Hanson, Ronald J						1.00	**168,512**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								190
519200 FICA CONTRIBUTION								265
519300 HEALTH INSURANCE CONTRIBUTION								460
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**920**
TOTAL PERSONAL SERVICES								**5,920**
COST OBJECT TOTAL								**5,920**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Roberts College Prof-Perrin (27-6124-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Perrin, Richard K	Coll Prfsp/Jim Roberts	00035992	095132	02			0.000	5,000
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	115,776
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	36,922
	TOTAL Perrin, Richard K						1.00	**157,698**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								190
519200 FICA CONTRIBUTION								265
519300 HEALTH INSURANCE CONTRIBUTION								460
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**920**
TOTAL PERSONAL SERVICES								**5,920**
COST OBJECT TOTAL								**5,920**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: Wagner Prof-Klopfenstein (27-6126-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nielsen, Merlyn K	Coll Prfsp/Kermit Wagner	00038292	095132	12			0.000	10,000
	(21-6126-0001)Animal Science		511000				0.40	51,401
	(21-6226-0001)Animal Science		511000				0.60	77,101
	TOTAL Nielsen, Merlyn K						1.00	**138,502**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								530
519300 HEALTH INSURANCE CONTRIBUTION								920
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**1,840**
TOTAL PERSONAL SERVICES								**11,840**
COST OBJECT TOTAL								**11,840**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: NE Cattlemen's Prof-Calkins; C. (27-6126-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Erickson, Galen E	Coll Prfsp/Nebraska Beef Industry	00038328	095132	12			0.000	10,000
	(21-6126-0001)Animal Science		511000				0.10	12,999
	(21-6226-0001)Animal Science		511000				0.50	65,004
	(21-6326-0001)Animal Science		511000				0.40	51,997
	TOTAL Erickson, Galen E						1.00	**140,000**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								530
519300 HEALTH INSURANCE CONTRIBUTION								920
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**1,840**
TOTAL PERSONAL SERVICES								**11,840**
COST OBJECT TOTAL								**11,840**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (27-6126-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cupp, Andrea S	Coll Prfsp/Omtvedt	00038289	095132	12			0.000	10,000
	(21-6126-0001)Animal Science		511000				0.30	41,491
	(21-6226-0001)Animal Science		511000				0.70	96,813
	TOTAL Cupp, Andrea S						1.00	**148,304**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								530
519300 HEALTH INSURANCE CONTRIBUTION								920
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**1,840**
TOTAL PERSONAL SERVICES								**11,840**
COST OBJECT TOTAL								**11,840**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biochemistry (30)
COST OBJECT: Holmes Professor-Banerjee (27-6130-0062001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cahoon, Edgar B	Univ Professorship/George Holmes	00033007	095156	02			0.000	15,000
	(21-6130-0001)Biochemistry		511000				0.10	15,501
	(21-6230-0001)Biochemistry		511000				0.70	108,497
	(21-6262-0001)Plant Science-Research		512000				0.20	46,394
	TOTAL Cahoon, Edgar B						1.00	**185,392**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								570
519200 FICA CONTRIBUTION								795
519300 HEALTH INSURANCE CONTRIBUTION								1,380
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**2,760**
TOTAL PERSONAL SERVICES								**17,760**
COST OBJECT TOTAL								**17,760**

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Morrison College Professor-Hanna (27-6131-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Subbiah, Jeyamkondan	Coll Prfsp/Morrison	00040146	095132	12			0.000	5,000
	(21-6121-0001)Biological Systems Engineering		511000				0.20	20,762
	(21-6221-0001)Biological Systems Engineering		511000				0.35	36,338
	(21-6231-0001)Food Science & Technology Rese		511000				0.45	46,718
	(21-6601-0007)IANR VC-Professorships		511000				0.00	5,000
	TOTAL Subbiah, Jeyamkondan						1.00	**113,818**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								190
519200 FICA CONTRIBUTION								265
519300 HEALTH INSURANCE CONTRIBUTION								460
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**920**
TOTAL PERSONAL SERVICES								**5,920**
COST OBJECT TOTAL								**5,920**

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Maxcy College Prof-Taylor (27-6131-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Benson, Andrew K	Univ Pfrsp/WW Marshall Family	00033614	095156	02			0.000	15,000
	(21-6131-0001)Food Science & Technology		511000				0.20	29,172
	(21-6231-0001)Food Science & Technology Rese		511000				0.80	116,685
	TOTAL Benson, Andrew K						1.00	**160,857**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								570
519200 FICA CONTRIBUTION								795
519300 HEALTH INSURANCE CONTRIBUTION								1,380
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**2,760**
TOTAL PERSONAL SERVICES								**17,760**
COST OBJECT TOTAL								**17,760**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Khem Shahani Prof-Hutkins (27-6131-0107001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hutkins, Robert W	Coll Prfsp/Khem Shahani	00040127	095132	12			0.000	10,000
	(21-6131-0001)Food Science & Technology		511000				0.35	45,651
	(21-6231-0001)Food Science & Technology Rese		511000				0.65	84,781
	TOTAL Hutkins, Robert W						1.00	**140,432**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								530
519300 HEALTH INSURANCE CONTRIBUTION								920
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**1,840**
TOTAL PERSONAL SERVICES								**11,840**
COST OBJECT TOTAL								**11,840**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Allington Distinguished Prof-Van Etten (27-6135-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Van Etten, James L	Univ Prfsp/William B Allington/Plant Pth	00040802	095156	12			0.000	7,500
	(21-6601-0007)IANR VC-Professorships		511000				0.00	7,500
	(21-6235-0001)Plant Pathology		511000				0.90	201,823
	(27-6235-0002002)Van Etten Seminar Virology		511000				0.10	22,405
	TOTAL Van Etten, James L						1.00	**239,228**
SUBTOTAL FACULTY							**0**	**7,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**7,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								285
519200 FICA CONTRIBUTION								398
519300 HEALTH INSURANCE CONTRIBUTION								690
519400 LIFE INSURANCE CONTRIBUTION								8
SUBTOTAL BENEFITS								**1,381**
TOTAL PERSONAL SERVICES								**8,881**
COST OBJECT TOTAL								**8,881**

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Dean Ag Research (04)
COST OBJECT: ARD Dean-Operating (21-6204-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Edwards, Carolyn Pope	Professor	00031003	095150	12			0.130	19,651
	(21-6227-0001)Child Youth & Fam Studies		511000				0.12	19,036
	TOTAL Edwards, Carolyn Pope						0.25	**38,687**
SUBTOTAL FACULTY							**0.130**	**19,651**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kostelnik, Marjorie J	Assoc Director	00033400	095021	12			0.120	27,975
Kostelnik, Marjorie J	Assoc Director	00033400	095021	12			0.000	2,797
	(21-1701-0001)Dean Col Ed & Human Sci		512100				0.75	192,089
	(21-6306-0001)Dean Col Ed & Human Sci		512100				0.13	33,336
	TOTAL Kostelnik, Marjorie J						1.00	**256,197**
Clutter, Archie C	Dean/Director	00034226	095125	12			1.000	250,406
Hamernik, Debora L	Assoc Dean/Assoc Director	00034245	095130	12			0.300	47,285
Hamernik, Debora L	Assoc Dean/Assoc Director	00034245	095130	12			0.000	5,910
	(21-6126-0001)Animal Science		511000				0.20	31,523
	(21-6205-4000)ARD-F&A		512100				0.50	88,660
	TOTAL Hamernik, Debora L						1.00	**173,378**
Pedersen, Jon E	Associate Dean	00031030	095130	12			0.060	8,724
Pedersen, Jon E	Associate Dean	00031030	095130	12			0.000	1,018
	(21-1708-5102)POE-TLTE / CSMCE		511000				0.10	13,812
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.30	41,437
	(21-1702-0001)Col Ed & Human Sci General		512100				0.54	82,801
	TOTAL Pedersen, Jon E						1.00	**147,792**
TBA	Assoc Dean/Assoc Director	00034229	095130	12			0.500	77,468
TBA	Assoc Dean/Assoc Director	00034229	095130	12			0.000	7,746
Santiago, Hector L	Asst Dean/Asst Director	00034240	095135	12			1.000	110,392
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.980**	**539,721**
513000 MGR/PROFESSIONAL SAL								
Hayes, Sheila L	Business Assoc	00034232	242300	12		18.413	1.000	38,298
Kellogg, Melanie Rene	Assistant to the Dean	00031000	242402	12		28.200	0.200	11,732
	(21-1701-0001)Dean Col Ed & Human Sci		513000				0.80	46,924
	TOTAL Kellogg, Melanie Rene						1.00	**58,656**
Gnirk, Barbara J	Office/Project Mgmt Spec	00034231	243300	12			1.000	53,300
Evert, Jared R	Financial Specialist I	00039814	243321	12		24.015	1.000	49,952
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.200**	**153,282**
514000 CLER/TECH/SERV WAGES								

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Dean Ag Research (04)
COST OBJECT: ARD Dean-Operating (21-6204-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lawrence, Debra J	Office Assoc	00034230	242409	12		15.273	1.000	31,767
SUBTOTAL NONFACULTY							**7.180**	**724,770**
SUBTOTAL SALARIES & WAGES							**7.310**	**744,421**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								53,598
519200 FICA CONTRIBUTION								48,387
519300 HEALTH INSURANCE CONTRIBUTION								84,119
519400 LIFE INSURANCE CONTRIBUTION								1,488
SUBTOTAL BENEFITS								**187,592**
TOTAL PERSONAL SERVICES								**932,013**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								49,958
540000 TRAVEL EXPENSE								11,320
TOTAL NET OPERATING EXPENSES								**61,278**
COST OBJECT TOTAL								**993,291**

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DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Greenhouse Support (21-6205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ladd, Donn	Rsch Mgr Plant Sci	00034221	363300	12			0.750	53,712
	(21-6235-0001)Plant Pathology		513000				0.25	17,904
	TOTAL Ladd, Donn						1.00	**71,616**
Link, Samantha L	Rsch Mgr Plant Sci	00034252	363300	12			1.000	54,034
Pabst, Troy A	Rsch Mgr II Plant Sci	00034216	363300	12			1.000	55,698
Stoerger, Vincent P	Plant Phenotyping Facilities Mgr	00034250	363300	12			1.000	71,610
TBA	Rsch Mgr II Plant Sci	00034219	363300	12			1.000	59,701
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.750**	**294,755**
SUBTOTAL NONFACULTY							**4.750**	**294,755**
SUBTOTAL SALARIES & WAGES							**4.750**	**294,755**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,222
519200 FICA CONTRIBUTION								19,160
519300 HEALTH INSURANCE CONTRIBUTION								33,307
519400 LIFE INSURANCE CONTRIBUTION								589
SUBTOTAL BENEFITS								**74,278**
TOTAL PERSONAL SERVICES								**369,033**
COST OBJECT TOTAL								**369,033**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Special (21-6205-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
ARD SPECIAL	Faculty Pool	00034243	090011	00			1.250	205,363
RSCH TECH POOL	Faculty Pool	00034243	090011	00			0.250	272,905
	TOTAL 511000 TENURED FACULTY SALARIES						**1.500**	**478,268**
SUBTOTAL FACULTY							**1.500**	**478,268**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRAD STUDENT FELLOW	Graduate Student Fellow	00034244	095172	00			0.050	30,509
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034233	095500	00		21.777	0.560	26,127
SUBTOTAL NONFACULTY							**0.610**	**56,636**
SUBTOTAL SALARIES & WAGES							**2.110**	**534,904**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,513
519200 FICA CONTRIBUTION								34,769
519300 HEALTH INSURANCE CONTRIBUTION								60,444
519400 LIFE INSURANCE CONTRIBUTION								1,070
SUBTOTAL BENEFITS								**134,796**
TOTAL PERSONAL SERVICES								**669,700**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,545
TOTAL NET OPERATING EXPENSES								**7,545**
COST OBJECT TOTAL								**677,245**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: Ard Interdisciplinary Research (21-6205-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
	TOTAL NET OPERATING EXPENSES							**100,000**
	COST OBJECT TOTAL							**100,000**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Innovative Research (21-6205-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,548
	TOTAL NET OPERATING EXPENSES							**3,548**
	COST OBJECT TOTAL							**3,548**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Honors Program (21-6205-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							**20,000**
	COST OBJECT TOTAL							**20,000**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-F&A (21-6205-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hamernik, Debora L	Assoc Dean/Assoc Director	00034245	095130	12			0.500	78,809
Hamernik, Debora L	Assoc Dean/Assoc Director	00034245	095130	12			0.000	9,851
	(21-6126-0001)Animal Science		511000				0.20	31,523
	(21-6204-0001)ARD Dean-Operating		512100				0.30	53,195
	TOTAL Hamernik, Debora L						1.00	**173,378**
UNF HAMERNIK F&A	Assoc Dean/Assoc Director	00034245	095130	00			-0.500	-88,660
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD F&A Expenditures (21-6205-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Assoc Dean/Assoc Director	00034229	095130	12			0.500	77,467
TBA	Assoc Dean/Assoc Director	00034229	095130	12			0.000	7,746
UNF JACKSON F&A	Assoc Dean/Assoc Director	00034229	095130	00			-0.500	-85,213
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Water for Food (11)
COST OBJECT: DWFI-Research (21-6211-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Franz, Trenton E	Asst Professor	00047007	095154	12			0.500	43,662
	(21-6311-0001)DWFI-Extension		511000				0.35	30,564
	(21-6111-0001)DWFI-Teaching		511000				0.15	13,099
	TOTAL Franz, Trenton E						1.00	**87,325**
SUBTOTAL FACULTY							**0.500**	**43,662**
SUBTOTAL SALARIES & WAGES							**0.500**	**43,662**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,144
519200 FICA CONTRIBUTION								2,838
519300 HEALTH INSURANCE CONTRIBUTION								4,934
519400 LIFE INSURANCE CONTRIBUTION								87
SUBTOTAL BENEFITS								**11,003**
TOTAL PERSONAL SERVICES								**54,665**
COST OBJECT TOTAL								**54,665**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Water for Food (11)
COST OBJECT: DWFI-WC Research (21-6211-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ray, Chittaranjan	Director	00032051	095081	02			0.450	64,153
Ray, Chittaranjan	Director	00032051	095081	02			0.000	8,554
	(21-6311-0002)DWFI-WC Extension		512000				0.05	8,079
	(26-6811-0001001)Water for Food Instituite		512000				0.25	40,391
	TOTAL Ray, Chittaranjan						0.75	**121,177**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.450**	**72,707**
513000 MGR/PROFESSIONAL SAL								
Ress, Steven W	Specialist	00047147	343309	12			0.800	53,291
	(21-6311-0002)DWFI-WC Extension		513000				0.20	13,323
	TOTAL Ress, Steven W						1.00	**66,614**
514000 CLER/TECH/SERV WAGES								
Liedle, Patricia Ann	Office Supv	00047145	242410	12		18.750	1.000	39,001
SUBTOTAL NONFACULTY							**2.250**	**164,999**
SUBTOTAL SALARIES & WAGES							**2.250**	**164,999**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,880
519200 FICA CONTRIBUTION								10,725
519300 HEALTH INSURANCE CONTRIBUTION								18,645
519400 LIFE INSURANCE CONTRIBUTION								330
SUBTOTAL BENEFITS								**41,580**
TOTAL PERSONAL SERVICES								**206,579**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								103,627
540000 TRAVEL EXPENSE								4,360
TOTAL NET OPERATING EXPENSES								**107,987**
COST OBJECT TOTAL								**314,566**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Rural Futures Institute (12)
COST OBJECT: RFI-Research (21-6212-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shoemaker, Jessica A	Assistant Professor	00031592	095154	02			0.200	22,887
	(21-1501-0001)College Of Law		511000				0.50	57,463
	(21-6312-0001)RFI-Extension		511000				0.30	34,644
	TOTAL Shoemaker, Jessica A						1.00	**114,994**
SUBTOTAL FACULTY							**0.200**	**22,887**
SUBTOTAL SALARIES & WAGES							**0.200**	**22,887**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,648
519200 FICA CONTRIBUTION								1,488
519300 HEALTH INSURANCE CONTRIBUTION								2,586
519400 LIFE INSURANCE CONTRIBUTION								46
SUBTOTAL BENEFITS								**5,768**
TOTAL PERSONAL SERVICES								**28,655**
COST OBJECT TOTAL								**28,655**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-Research Operating (21-6220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Balschweid, Mark A	Professor	00034315	095150	12			0.250	39,418
	(21-6120-0001)ALEC-Education Operating		511000				0.15	23,655
	(21-6120-0001)ALEC-Education Operating		512000				0.39	71,726
	(21-6320-0001)ALEC-Extension Operating		512000				0.09	16,544
	TOTAL Balschweid, Mark A						1.00	**173,418**
Matkin, Gina Sue	Assoc Professor	00036271	095152	12			0.250	23,860
	(21-6120-0001)ALEC-Education Operating		511000				0.75	71,570
	TOTAL Matkin, Gina Sue						1.00	**95,430**
Cannon, Karen J	Asst Professor	00036269	095154	12			0.250	18,639
	(21-6120-0001)ALEC-Education Operating		511000				0.75	55,919
	TOTAL Cannon, Karen J						1.00	**74,558**
Kang, Myunghwa	Asst Professor	00036289	095154	02			0.500	38,215
	(21-6120-0001)ALEC-Education Operating		511000				0.50	38,214
	TOTAL Kang, Myunghwa						1.00	**76,429**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.250**	**120,132**
SUBTOTAL FACULTY							**1.250**	**120,132**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Balschweid, Mark A	Department Head	00036266	095149	12			0.120	18,919
Balschweid, Mark A	Department Head	00036266	095149	12			0.000	3,156
	(21-6120-0001)ALEC-Education Operating		511000				0.15	23,655
	(21-6120-0001)ALEC-Education Operating		512000				0.39	71,726
	(21-6320-0001)ALEC-Extension Operating		512000				0.09	16,544
	TOTAL Balschweid, Mark A						1.00	**173,418**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.120**	**22,075**
514000 CLER/TECH/SERV WAGES								
Greenlee, Jennifer M	Office Assoc	00036292	242409	12		15.368	0.250	7,991
	(21-6320-0001)ALEC-Extension Operating		514000				0.75	23,974
	TOTAL Greenlee, Jennifer M						1.00	**31,965**
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00036276	095133	00			0.400	16,558
SUBTOTAL NONFACULTY							**0.770**	**46,624**
SUBTOTAL SALARIES & WAGES							**2.020**	**166,756**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,006

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-Research Operating (21-6220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								10,839
519300 HEALTH INSURANCE CONTRIBUTION								18,843
519400 LIFE INSURANCE CONTRIBUTION								333
	SUBTOTAL BENEFITS							**42,021**
	TOTAL PERSONAL SERVICES							**208,777**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,221
540000 TRAVEL EXPENSE								1,374
	TOTAL NET OPERATING EXPENSES							**10,595**
	COST OBJECT TOTAL							**219,372**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eisenhauer, Dean E	Professor	00036366	095150	12			0.500	70,461
	(21-6121-0001)Biological Systems Engineering		511000				0.50	70,461
	TOTAL Eisenhauer, Dean E						1.00	**140,922**
Hoy, Roger M	Professor	00036374	095150	12			0.350	45,828
	(23-6621-0001)BSE Tractor Test Lab		511000				0.50	63,740
	(21-6121-0001)Biological Systems Engineering		511000				0.15	19,643
	TOTAL Hoy, Roger M						1.00	**129,211**
Irmak, Suat	Professor	00036501	095150	12			0.750	106,119
	(21-6321-0001)Biological Systems Engineering		511000				0.25	35,373
	(27-6601-0005001)VC IANR		511000				0.00	15,000
	TOTAL Irmak, Suat						1.00	**156,492**
Martin, Derrel L	Professor	00036369	095150	12			0.500	76,815
	(21-6121-0001)Biological Systems Engineering		511000				0.15	23,041
	(21-6321-0001)Biological Systems Engineering		511000				0.35	53,770
	TOTAL Martin, Derrel L						1.00	**153,626**
Meyer, George E	Professor	00036381	095150	12			0.600	76,068
	(21-6121-0001)Biological Systems Engineering		511000				0.40	50,711
	TOTAL Meyer, George E						1.00	**126,779**
Neale, Christopher MU	Professor	00036399	095150	12			0.150	29,938
	(21-6238-0001)Salaries RSH		511000				0.10	19,958
	(26-6811-0001001)Water for Food Instituite		512000				0.75	169,648
	TOTAL Neale, Christopher MU						1.00	**219,544**
UNF YANG OPPORTUNITY	Professor	00031555	095150	00			-0.040	-3,184
Woldstad, Jeffrey C	Professor	00036401	095150	02			0.400	67,750
	(21-6121-0001)Biological Systems Engineering		511000				0.60	101,623
	TOTAL Woldstad, Jeffrey C						1.00	**169,373**
Yang, Yiqi	Professor	00031555	095150	02			0.150	19,331
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.50	64,178
	(21-6237-0001)Textiles Merchandising & Fashi		511000				0.35	45,251
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Yang, Yiqi						1.00	**133,760**
Bashford, Gregory R	Assoc Professor	00036365	095152	02			0.500	59,567
	(21-6121-0001)Biological Systems Engineering		511000				0.50	59,567
	TOTAL Bashford, Gregory R						1.00	**119,134**
Franti, Thomas G	Assoc Professor	00036527	095152	12			0.250	24,530

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6121-0001)Biological Systems Engineering		511000				0.15	14,719
	(21-6321-0001)Biological Systems Engineering		511000				0.60	58,877
	TOTAL Franti, Thomas G						1.00	**98,126**
Keshwani, Deepak R	Assoc Professor	00036363	095152	12			0.400	38,937
	(21-6121-0001)Biological Systems Engineering		511000				0.60	58,408
	TOTAL Keshwani, Deepak R						1.00	**97,345**
Kocher, Michael F	Assoc Professor	00036371	095152	12			0.400	36,830
	(21-6121-0001)Biological Systems Engineering		511000				0.60	55,240
	TOTAL Kocher, Michael F						1.00	**92,070**
Liska, Adam J	Assoc Professor	00036373	095152	02			0.200	18,433
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	36,865
	(21-6121-0001)Biological Systems Engineering		511000				0.40	36,865
	TOTAL Liska, Adam J						1.00	**92,163**
Pannier, Angela K	Assoc Professor	00036359	095152	12			0.600	62,642
	(21-6121-0001)Biological Systems Engineering		511000				0.40	41,759
	TOTAL Pannier, Angela K						1.00	**104,401**
Subbiah, Jeyamkondan	Assoc Professor	00036380	095152	12			0.350	36,338
	(21-6121-0001)Biological Systems Engineering		511000				0.20	20,762
	(21-6231-0001)Food Science & Technology Rese		511000				0.45	46,718
	(21-6601-0007)IANR VC-Professorships		511000				0.00	5,000
	(27-6131-0001001)Morrison College Professor-		511000				0.00	5,000
	TOTAL Subbiah, Jeyamkondan						1.00	**113,818**
UNF PANNIER - COE	Assoc Professor	00036359	095152	00			-0.370	-28,500
UNF PANNIER DIVERSITY	Assoc Professor	00036359	095152	00			-0.230	-18,000
UNF SUBBIAH DIVERSITY	Assoc Professor	00036380	095152	00			-0.140	-10,075
Woldt, Wayne	Assoc Professor	00032000	095152	12			0.350	35,168
	(21-6121-0001)Biological Systems Engineering		511000				0.15	15,073
	(21-6321-0001)Biological Systems Engineering		511000				0.25	25,120
	(21-6338-0001)Nat Res Sci Extension		511000				0.25	25,120
	TOTAL Woldt, Wayne						1.00	**100,481**
Ge, Yufeng	Asst Professor	00036400	095154	02			0.750	64,865
	(21-6121-0001)Biological Systems Engineering		511000				0.25	21,622
	TOTAL Ge, Yufeng						1.00	**86,487**
Heeren, Derek	Asst Professor	00036370	095154	12			0.600	51,587
	(21-6121-0001)Biological Systems Engineering		511000				0.40	34,391
	TOTAL Heeren, Derek						1.00	**85,978**
Luck, Joe D	Asst Professor	00036529	095154	12			0.300	29,340

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6121-0001)Biological Systems Engineering		511000				0.20	19,560
	(21-6321-0001)Biological Systems Engineering		511000				0.50	48,899
	TOTAL Luck, Joe D						1.00	**97,799**
Pitla, Santosh	Asst Professor	00036378	095154	12			0.400	34,814
	(21-6121-0001)Biological Systems Engineering		511000				0.60	52,221
	TOTAL Pitla, Santosh						1.00	**87,035**
Schmidt, Amy	Asst Professor	00036535	095154	12			0.400	35,176
	(21-6326-0001)Animal Science		511000				0.30	26,383
	(21-6321-0001)Biological Systems Engineering		511000				0.30	26,383
	TOTAL Schmidt, Amy						1.00	**87,942**
	TOTAL 511000 TENURED FACULTY SALARIES						**8.120**	**960,778**
SUBTOTAL FACULTY							**8.120**	**960,778**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Riley, Mark	Department Head	00036360	095149	12			0.340	66,979
	(21-6121-0001)Biological Systems Engineering		512000				0.33	65,008
	(21-6321-0001)Biological Systems Engineering		512000				0.33	65,008
	TOTAL Riley, Mark						1.00	**196,995**
513000 MGR/PROFESSIONAL SAL								
Hoff, Stuart D	Rsch Mgr	00036392	363300	12			0.400	25,926
	(22-6221-0001)Biol Sys Engr-Rogers Farm		513000				0.60	38,888
	TOTAL Hoff, Stuart D						1.00	**64,814**
Boldt, Alan	Rsch Engineer II	00036394	363312	12			1.000	59,777
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.400**	**85,703**
514000 CLER/TECH/SERV WAGES								
Young, Diann M	Admin Support Assoc	00036425	242400	12		17.291	0.750	26,974
	(21-6321-0001)Biological Systems Engineering		514000				0.25	8,991
	TOTAL Young, Diann M						1.00	**35,965**
Delhay, Bonita K	Office Assoc	00036539	242409	12		15.346	0.340	10,853
	(22-6321-0014)BSE Dvorak Ext Rev		514000				0.16	5,108
	(21-6321-0001)Biological Systems Engineering		514000				0.25	7,980
	TOTAL Delhay, Bonita K						0.75	**23,941**
Patterson, Amber L	Office Assoc	00036494	242409	12		15.069	0.500	15,671
	(21-6121-0001)Biological Systems Engineering		514000				0.25	7,836
	(21-6321-0001)Biological Systems Engineering		514000				0.25	7,836
	TOTAL Patterson, Amber L						1.00	**31,343**
Ryans, Teresa R	Office Assoc	00036384	242409	12		17.055	0.770	27,316
	(21-6121-0001)Biological Systems Engineering		514000				0.23	8,160
	TOTAL Ryans, Teresa R						1.00	**35,476**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Smith, Sheila A	Illustrator	00045855	332504	12		21.053	0.300	13,137
	(21-6321-0001)Biological Systems Engineering		514000				0.30	13,137
	TOTAL Smith, Sheila A						0.60	**26,274**
Drudik, Matthew P	Ag Rsch Technician III	00036541	362503	12		17.425	0.370	13,410
	(26-6221-0280001)Biological System Eng		514000				0.50	18,122
	(21-6321-0001)Biological Systems Engineering		514000				0.13	4,712
	TOTAL Drudik, Matthew P						1.00	**36,244**
Minchow, Scott M	Inst Mkr III	00036391	362601	12	1040	23.524	0.500	24,465
	(21-6321-0001)Biological Systems Engineering		514000				0.50	24,465
	TOTAL Minchow, Scott M						1.00	**48,930**
Dam, Dustin C	Systems Integration Engr	00036387	363306	12		32.113	0.850	56,775
	(21-6321-0001)Biological Systems Engineering		514000				0.15	10,019
	TOTAL Dam, Dustin C						1.00	**66,794**
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.380**	**188,601**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00036406	095134	00			2.300	143,819
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00		14.212	1.750	53,285
SUBTOTAL NONFACULTY							**10.170**	**538,387**
SUBTOTAL SALARIES & WAGES							**18.290**	**1,499,165**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								107,940
519200 FICA CONTRIBUTION								97,446
519300 HEALTH INSURANCE CONTRIBUTION								169,407
519400 LIFE INSURANCE CONTRIBUTION								2,999
SUBTOTAL BENEFITS								**377,792**
TOTAL PERSONAL SERVICES								**1,876,957**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								78,875
540000 TRAVEL EXPENSE								9,752
TOTAL NET OPERATING EXPENSES								**88,627**
COST OBJECT TOTAL								**1,965,584**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: POE - BSE-Bio Med Engr Proj (21-6221-5202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Othman, Shadi F	Assoc Professor	00036395	095152	02			1.000	91,298
SUBTOTAL FACULTY							**1.000**	**91,298**
SUBTOTAL SALARIES & WAGES							**1.000**	**91,298**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,573
519200 FICA CONTRIBUTION								5,934
519300 HEALTH INSURANCE CONTRIBUTION								10,317
519400 LIFE INSURANCE CONTRIBUTION								183
SUBTOTAL BENEFITS								**23,007**
TOTAL PERSONAL SERVICES								**114,305**
COST OBJECT TOTAL								**114,305**

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Regassa, Teshome	Rsch Asst Professor	00036796	095146	12			0.210	10,644
	(23-6322-0008)Agro Variety Testing		511000				0.79	39,744
	TOTAL Regassa, Teshome						1.00	**50,388**
Anderson, Bruce E	Professor	00036846	095150	12			0.250	28,040
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.75	84,118
	TOTAL Anderson, Bruce E						1.00	**112,158**
Arkebauer, Timothy J	Professor	00036836	095150	12			0.850	87,864
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	15,509
	TOTAL Arkebauer, Timothy J						1.00	**103,373**
Baenziger, Peter Stephen	Professor	00036813	095150	12			0.750	145,460
	(27-6122-0451001)Agronomy		511000				0.00	30,000
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.25	48,485
	TOTAL Baenziger, Peter Stephen						1.00	**223,945**
Cassman, Kenneth G	Professor	00033046	095150	12			0.450	106,338
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.05	11,815
	(26-6811-0001001)Water for Food Instituite		511000				0.00	7,500
	TOTAL Cassman, Kenneth G						0.50	**125,653**
Clemente, Thomas E	Professor	00032090	095150	12			0.440	65,903
	(27-6122-0009001)Eugene W. Price Prof Baenzi		511000				0.00	10,000
	(21-6262-0001)Plant Science-Research		511000				0.56	82,862
	TOTAL Clemente, Thomas E						1.00	**158,765**
Drijber, Rhae A	Professor	00036797	095150	12			0.750	82,421
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.25	27,476
	TOTAL Drijber, Rhae A						1.00	**109,897**
Dweikat, Ismail M	Professor	00036801	095150	12			0.800	81,293
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	20,324
	TOTAL Dweikat, Ismail M						1.00	**101,617**
Elmore, Roger W	Professor	00040514	095150	12			0.500	70,625
	(27-6122-0275001)Agronomy		511000				0.00	15,000
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	70,625
	TOTAL Elmore, Roger W						1.00	**156,250**
Ferguson, Richard B	Professor	00043983	095150	12			0.750	104,389
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	34,796
	TOTAL Ferguson, Richard B						1.00	**139,185**
Francis, Charles A	Professor	00036802	095150	12			0.430	63,440
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.57	84,095
	TOTAL Francis, Charles A						1.00	**147,535**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Gaussoin, Roch E	Professor	00040497	095150	12			0.100	19,075
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.30	57,226
	(21-6122-0001)Agronomy -Horticulture Teachin		512000				0.12	22,891
	(21-6322-0001)Agronomy-Horticulture Extensio		512000				0.15	28,613
	TOTAL Gaussoin, Roch E						1.00	**190,752**
Graef, George L	Professor	00036691	095150	12			0.850	123,231
	(27-6222-0627001)Agronomy		511000				0.00	30,000
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	21,747
	TOTAL Graef, George L						1.00	**174,978**
Lagrimini, Mark	Professor	00043988	095150	12			0.700	110,058
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.30	47,168
	TOTAL Lagrimini, Mark						1.00	**157,226**
Lee, Donald J	Professor	00036806	095150	12			0.250	31,006
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	93,023
	TOTAL Lee, Donald J						1.00	**124,029**
Lindquist, John L	Professor	00036811	095150	12			0.800	87,258
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	21,815
	TOTAL Lindquist, John L						1.00	**109,073**
Mackenzie, Sally	Professor	00036798	095150	02			0.900	138,275
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.10	15,364
	(26-6222-0127001)Othmer Match - Mackenzie; S		511000				0.00	5,000
	(26-6222-0126001)Raikes/Othmer Prof - Macken		511000				0.00	5,000
	TOTAL Mackenzie, Sally						1.00	**163,639**
Mamo, Martha	Professor	00037092	095150	12			0.250	27,581
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	82,744
	TOTAL Mamo, Martha						1.00	**110,325**
Mason, Stephen C	Professor	00036799	095150	12			0.500	68,047
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.50	68,046
	TOTAL Mason, Stephen C						1.00	**136,093**
Massengale, Martin A	Professor	00036842	095150	12			0.130	25,881
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.11	21,899
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.11	21,899
	(27-6122-0010001)Distinguished Prof Award Ma		511000				0.00	10,000
	(21-6261-0001)Center For Grassland Studies		512100				0.17	33,843
	(21-6161-0001)Center for Grassland Studies		512100				0.17	33,843
	(21-6361-0001)Center for Grassland Studies		512100				0.16	31,853
	TOTAL Massengale, Martin A						0.85	**179,218**
McCallister, Dennis L	Professor	00036821	095150	12			0.250	26,443

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	79,322
	TOTAL McCallister, Dennis L						1.00	**105,765**
Paparozzi, Ellen T	Professor	00040505	095150	12			0.500	57,503
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.50	57,503
	TOTAL Paparozzi, Ellen T						1.00	**115,006**
Read, Paul E	Professor	00040500	095150	12			0.400	65,190
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.35	57,039
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	40,742
	TOTAL Read, Paul E						1.00	**162,971**
Schacht, Walter H	Professor	00037077	095150	12			0.600	81,234
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.40	54,156
	(27-6122-0008001)Sunkist Fiesta Bowl Prof Mo		511000				0.00	15,000
	TOTAL Schacht, Walter H						1.00	**150,390**
Schachtman, Daniel P	Professor	00033054	095150	02			0.150	23,746
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.60	94,981
	(21-3208-0001)Biotechnology - Rsch Init Fund		512100				0.25	55,511
	TOTAL Schachtman, Daniel P						1.00	**174,238**
Staswick, Paul E	Professor	00036816	095150	12			0.850	108,169
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	19,090
	TOTAL Staswick, Paul E						1.00	**127,259**
Sutton, Richard K	Professor	00033034	095150	12			0.110	12,757
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.82	95,683
	(21-0205-0006)Arch-Landscape Arch		511000				0.07	8,698
	TOTAL Sutton, Richard K						1.00	**117,138**
Wortmann, Charles S	Professor	00036689	095150	12			0.300	37,040
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.70	86,429
	TOTAL Wortmann, Charles S						1.00	**123,469**
Blanco, Humberto	Assoc Professor	00037002	095152	02			0.600	55,949
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.40	37,299
	TOTAL Blanco, Humberto						1.00	**93,248**
Elthon, Thomas E	Assoc Professor	00033050	095152	02			0.120	9,451
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.08	6,077
	(21-0506-0001)School Of Biological Sci		511000				0.30	23,268
	TOTAL Elthon, Thomas E						0.50	**38,796**
Guretzky, John A	Assoc Professor	00036837	095152	12			0.600	58,672
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.40	39,116
	TOTAL Guretzky, John A						1.00	**97,788**
Hodges, Laurie	Assoc Professor	00040498	095152	12			0.350	28,861

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.65	53,596
	TOTAL Hodges, Laurie						1.00	**82,457**
Holding, David R	Assoc Professor	00036840	095152	02			0.800	73,232
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	18,308
	TOTAL Holding, David R						1.00	**91,540**
Liska, Adam J	Assoc Professor	00036373	095152	02			0.400	36,865
	(21-6121-0001)Biological Systems Engineering		511000				0.40	36,865
	(21-6221-0001)Biological Systems Engineering		511000				0.20	18,433
	TOTAL Liska, Adam J						1.00	**92,163**
Redfearn, Daren D	Assoc Professor	00040095	095152	12			0.400	37,310
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.60	55,965
	TOTAL Redfearn, Daren D						1.00	**93,275**
Rose, Devin J	Assoc Professor	00040015	095152	02			0.300	26,596
	(21-6131-0001)Food Science & Technology		511000				0.40	35,460
	(21-6231-0001)Food Science & Technology Rese		511000				0.30	26,596
	TOTAL Rose, Devin J						1.00	**88,652**
Walia, Harkamal	Assoc Professor	00040510	095152	02			0.800	75,143
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	18,785
	TOTAL Walia, Harkamal						1.00	**93,928**
Waters, Brian M	Assoc Professor	00036814	095152	02			0.800	70,813
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	17,702
	TOTAL Waters, Brian M						1.00	**88,515**
Yang, Haishun	Assoc Professor	00036838	095152	12			0.350	41,794
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	17,911
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.10	11,942
	(21-6222-5200)POE - AgHort -WRRI		511000				0.15	17,911
	(26-6811-0001007)WFI Cluster Hires		511000				0.25	29,853
	TOTAL Yang, Haishun						1.00	**119,411**
Amundsen, Keenan L	Asst Professor	00036844	095154	02			0.700	60,760
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.30	26,039
	TOTAL Amundsen, Keenan L						1.00	**86,799**
Grassini, Patricio	Asst Professor	00037084	095154	12			0.700	61,316
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.30	26,278
	TOTAL Grassini, Patricio						1.00	**87,594**
Jhala, Amitkumar	Asst Professor	00036800	095154	12			0.500	42,572
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	42,572
	TOTAL Jhala, Amitkumar						1.00	**85,144**
Kreuser, William C	Asst Professor	00040499	095154	12			0.400	34,319

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.60	51,477
	TOTAL Kreuser, William C						1.00	**85,796**
Schnable, James C	Asst Professor	00036810	095154	02			0.700	60,493
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.30	25,926
	TOTAL Schnable, James C						1.00	**86,419**
Twidwell Jr, Dirac L	Asst Professor	00040501	095154	12			0.500	45,174
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.50	45,174
	TOTAL Twidwell Jr, Dirac L						1.00	**90,348**
Adams, Stacy A	Assoc Prof Practice	00040508	095166	12			0.250	18,008
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.50	36,016
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	18,008
	TOTAL Adams, Stacy A						1.00	**72,032**
	TOTAL 511000 TENURED FACULTY SALARIES						**23.090**	**2,726,239**
SUBTOTAL FACULTY							**23.090**	**2,726,239**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gaussoin, Roch E	Department Head	00036795	095149	12			0.330	62,947
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.30	57,226
	(21-6122-0001)Agronomy -Horticulture Teachin		512000				0.12	22,891
	(21-6322-0001)Agronomy-Horticulture Extensio		512000				0.15	28,613
	TOTAL Gaussoin, Roch E						1.00	**190,752**
513000 MGR/PROFESSIONAL SAL								
Morrissey, Wendy M	Events Coordinator	00036833	242307	12		20.967	1.000	43,611
Danforth, Kara M	Admin Assoc	00036831	242402	12		19.040	0.400	15,841
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.32	12,673
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.28	11,089
	TOTAL Danforth, Kara M						1.00	**39,603**
Benne, Fran E	Information Technology Assoc	00036884	302300	12			0.580	25,717
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.20	8,868
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.22	9,755
	TOTAL Benne, Fran E						1.00	**44,340**
Conley, M Elizabeth	Rsch Technologist I	00040522	362302	12			0.750	33,123
	(26-6222-0524001)Agronomy		513000				0.25	11,041
	TOTAL Conley, M Elizabeth						1.00	**44,164**
Galusha, Tomie D	Rsch Technologist I	00036863	362302	12			0.640	27,966
	(26-6222-0423001)Agronomy		513000				0.25	10,923
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.11	4,806
	TOTAL Galusha, Tomie D	1606					1.00	**43,695**
Gamet, Stephen J	Rsch Technologist I	00036857	362302	12			0.500	20,503

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-6222-3333)Agr/Hort Non-Budgeted Position		513000				0.50	20,503
	TOTAL Gamet, Stephen J						1.00	**41,006**
Jeske, Elizabeth S	Rsch Technologist I	00037100	362302	12	1040	20.522	0.500	21,343
Kreuser, Katherine E	Rsch Technologist I	00036886	362302	12			1.000	35,663
Loseke, Benjamin A	Rsch Technologist I	00040582	362302	12		17.400	0.500	18,096
Mattox, Neal A	Rsch Technologist I	00036909	362302	12			1.000	33,061
Maust, Brian E	Rsch Technologist I	00036850	362302	12			1.000	33,099
Montgomery, Mitchell L	Rsch Technologist I	00037076	362302	12			0.500	23,149
	(22-6222-0010)Agro Wheat Germplasm		513000				0.50	23,149
	TOTAL Montgomery, Mitchell L						1.00	**46,298**
Rowe, Martha L	Rsch Technologist I	00037037	362302	12			0.750	30,274
	(22-6222-3333)Agr/Hort Non-Budgeted Position		513000				0.25	10,092
	TOTAL Rowe, Martha L						1.00	**40,366**
Scoby, David L	Rsch Technologist I	00036906	362302	12			0.750	35,777
	(22-6222-3333)Agr/Hort Non-Budgeted Position		513000				0.25	11,927
	TOTAL Scoby, David L						1.00	**47,704**
Soper, Jonathan M	Rsch Technologist I	00036864	362302	12			0.500	17,903
	(26-6222-0487001)Agronomy		513000				0.50	17,903
	TOTAL Soper, Jonathan M						1.00	**35,806**
Sutton, Pamela J	Rsch Technologist I	00036862	362302	12			1.000	37,276
TBA	Rsch Technologist I	00036858	362302	12			1.000	58,722
Dunn, Cheryl D	Rsch Mgr Curator Herbarium	00036828	363300	12			0.900	46,486
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.10	5,166
	TOTAL Dunn, Cheryl D						1.00	**51,652**
Livingston, Michael J	Lab Operations Mgr	00036870	363300	12			1.000	66,240
Milner, Maribeth	GIS Spec	00037078	363300	12			1.000	50,036
Stebbing, Jenny A	Rsch Manager	00036893	363300	12			0.410	18,801
	(22-6222-1001)Agro Farm Service Center		513000				0.59	27,056
	TOTAL Stebbing, Jenny A						1.00	**45,857**
TBA	Rsch Mgr Plant Sci	00040524	363300	12			0.730	56,615
Teichmeier, Gregory J	Rsch Mgr II Plant Sci	00036848	363300	12			1.000	58,261
Xu, Lan	Rsch Mgr Lab I	00036888	363304	12			0.800	40,735
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.20	10,184
	TOTAL Xu, Lan						1.00	**50,919**
Binder, Darren L	Rsch Technologist II	00036889	363307	12			0.750	33,169
	(25-6222-0413001)Agronomy		513000				0.25	11,056
	TOTAL Binder, Darren L						1.00	**44,225**
Caha, Carol A	Rsch Technologist II	00036849	363307	12			0.750	41,202

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.10	5,493
	(26-6222-0201001)USGA Buffalograss Breeding		513000				0.15	8,241
	TOTAL Caha, Carol A						1.00	**54,936**
Dorn, Gregory G	Rsch Technologist II	00036854	363307	12			1.000	44,339
Hillhouse, Heidi L	Rsch Technologist II	00037087	363307	12			0.650	29,114
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.35	15,676
	TOTAL Hillhouse, Heidi L						1.00	**44,790**
Little, Richard S	Rsch Technologist II	00036904	363307	12			0.750	33,055
	(26-6222-0435001)Agronomy		513000				0.25	11,019
	TOTAL Little, Richard S						1.00	**44,074**
Rajewski, John F	Rsch Technologist II	00036902	363307	12			0.750	39,681
	(22-6222-3333)Agr/Hort Non-Budgeted Position		513000				0.25	13,226
	TOTAL Rajewski, John F						1.00	**52,907**
TBA	Rsch Technologist II	00036856	363307	12			1.000	39,729
TBA	Rsch Technologist II	00036999	363307	12			1.000	39,000
Speth, Carol A	Educ Assessment Spec	00036868	363309	12		23.659	0.500	24,605
McAndrew, Thomas J	Rsch Facility Coordinator	00036847	364300	12			1.000	79,935
	TOTAL 513000 MGR/PROFESSIONAL SAL						**26.360**	**1,252,127**
514000 CLER/TECH/SERV WAGES								
AG WORKER ADJ LINE	Office Service Pool	00036692	090014	00			0.000	8,000
Weitzel, Christine A	Office Asst	00047156	241409	12		14.475	0.500	15,054
Busse, Marlene R	Admin Support Assoc	00036832	242400	12		18.581	0.500	19,324
	(21-6122-0001)Agronomy -Horticulture Teachin		514000				0.50	19,324
	TOTAL Busse, Marlene R						1.00	**38,648**
Fredrick, Judy K	Office Assoc	00036881	242409	12		16.701	0.500	17,369
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.50	17,369
	TOTAL Fredrick, Judy K						1.00	**34,738**
Hansen, Connie J	Office Associate	00036922	242409	12		17.205	0.840	30,058
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.16	5,726
	TOTAL Hansen, Connie J						1.00	**35,784**
Schroeder, Vicki K	Office Assoc	00047155	242409	12		15.854	0.300	9,893
	(22-6322-0010)Agr-Pesticide Education		514000				0.10	3,298
	(21-6122-0001)Agronomy -Horticulture Teachin		514000				0.20	6,595
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.40	13,190
	TOTAL Schroeder, Vicki K						1.00	**32,976**
TBA	Office Assoc	00036875	242409	12		15.375	1.000	31,980
TBA	Office Assoc	00036883	242409	12	894	17.255	0.430	15,433
Vance, Joanne M	Office Assoc	00036877	242409	12		14.844	0.500	15,438

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.50	15,438
	TOTAL Vance, Joanne M						1.00	**30,876**
McClure-Kelly, Kay I	Office Supervisor	00036882	242410	12		19.752	1.000	41,084
Kudlacek, Todd J	Ag Rsch Technician II	00036916	362501	12		15.673	1.000	32,600
TBA	Ag Rsch Technician II	00036887	362501	12		13.790	0.500	14,342
TBA	Ag Rsch Technician II	00037080	362501	12		22.508	0.250	11,704
Witkowski, Jeffrey W	Ag Rsch Technician II	00040516	362501	12		19.838	0.750	30,948
	(26-6222-0201001)USGA Buffalograss Breeding		514000				0.25	10,315
	TOTAL Witkowski, Jeffrey W						1.00	**41,263**
Janssen, Ronnie R	Ag Rsch Technician III	00036894	362503	12	2080	21.468	1.000	44,654
	TOTAL 514000 CLER/TECH/SERV WAGES						**9.070**	**337,881**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00036923	095134	00			8.250	488,897
GRAD RSCH ASST	Graduate Research Asst	00040526	095134	00			2.750	109,891
	TOTAL 515000 OTH ACAD SAL & WAGES						**11.000**	**598,788**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00		12.107	3.000	77,815
STUDENT WORKER	Student Worker	00040527	095500	00		10.204	1.030	22,517
	TOTAL 516000 STUDENT WAGES						**4.030**	**100,332**
SUBTOTAL NONFACULTY							**50.790**	**2,352,075**
SUBTOTAL SALARIES & WAGES							**73.880**	**5,078,314**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								365,639
519200 FICA CONTRIBUTION								330,090
519300 HEALTH INSURANCE CONTRIBUTION								573,850
519400 LIFE INSURANCE CONTRIBUTION								10,156
SUBTOTAL BENEFITS								**1,279,735**
TOTAL PERSONAL SERVICES								**6,358,049**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								244,807
540000 TRAVEL EXPENSE								38,429
TOTAL NET OPERATING EXPENSES								**283,236**
COST OBJECT TOTAL								**6,641,285**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: POE - AgHort -WRRI (21-6222-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yang, Haishun	Assoc Professor	00036838	095152	12			0.150	17,911
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.35	41,794
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	17,911
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.10	11,942
	(26-6811-0001007)WFI Cluster Hires		511000				0.25	29,853
	TOTAL Yang, Haishun						1.00	**119,411**
SUBTOTAL FACULTY							**0.150**	**17,911**
SUBTOTAL SALARIES & WAGES							**0.150**	**17,911**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,290
519200 FICA CONTRIBUTION								1,164
519300 HEALTH INSURANCE CONTRIBUTION								2,024
519400 LIFE INSURANCE CONTRIBUTION								36
SUBTOTAL BENEFITS								**4,514**
TOTAL PERSONAL SERVICES								**22,425**
COST OBJECT TOTAL								**22,425**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics Research (21-6224-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Perrin, Richard K	Coll Prfsp/Jim Roberts	00035992	095132	02			0.000	5,000
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	36,922
	(27-6124-0005001)Roberts College Prof-Perrin		511000				0.00	5,000
	TOTAL Perrin, Richard K						1.00	**157,698**
Aiken, J David	Professor	00035891	095150	12			0.450	51,171
	(21-6324-0001)Agricultural Economics		511000				0.25	28,429
	(21-6124-0001)Agricultural Economics Teachin		511000				0.30	34,113
	TOTAL Aiken, J David						1.00	**113,713**
Azzam, Azzeddine M	Professor	00035879	095150	02			0.750	126,755
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	42,250
	TOTAL Azzam, Azzeddine M						1.00	**169,005**
Conley, Dennis M	Professor	00035914	095150	12			0.450	53,254
	(21-6124-0001)Agricultural Economics Teachin		511000				0.55	65,089
	TOTAL Conley, Dennis M						1.00	**118,343**
Fulginiti, Lilyan E	Professor	00035870	095150	02			0.750	101,567
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	33,857
	TOTAL Fulginiti, Lilyan E						1.00	**135,424**
Giannakas, Konstantinos	Professor	00035913	095150	02			0.750	95,440
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	31,814
	(27-6601-0006001)VC IANR		511000				0.00	15,000
	TOTAL Giannakas, Konstantinos						1.00	**142,254**
Perrin, Richard K	Professor	00035991	095150	02			0.750	110,776
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	36,922
	(27-6124-0005001)Roberts College Prof-Perrin		511000				0.00	5,000
	TOTAL Perrin, Richard K						1.00	**157,698**
Peterson, E Wesley	Professor	00035967	095150	12			0.650	72,148
	(21-6124-0001)Agricultural Economics Teachin		511000				0.35	38,845
	TOTAL Peterson, E Wesley						1.00	**110,993**
Royer, Jeffrey S	Professor	00035877	095150	12			0.750	108,583
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	36,193
	TOTAL Royer, Jeffrey S						1.00	**144,776**
UNF YIANNAKA OPPORTUNITY	Professor	00035867	095150	00			-0.130	-8,100
Yiannaka, Amalia	Professor	00035867	095150	02			0.500	54,561
	(21-6124-0001)Agricultural Economics Teachin		511000				0.50	54,561
	TOTAL Yiannaka, Amalia						1.00	**109,122**
Brozovic, Nicholas	Assoc Professor	00035880	095152	12			0.350	57,680

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics Research (21-6224-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6124-0001)Agricultural Economics Teachin		511000				0.15	24,720
	(26-6811-0001001)Water for Food Instituite		511000				0.50	98,880
	TOTAL Brozovic, Nicholas						1.00	**181,280**
Parsons, Jay R	Assoc Professor	00035872	095152	12			0.500	54,998
	(21-6324-0001)Agricultural Economics		511000				0.25	27,499
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	27,499
	TOTAL Parsons, Jay R						1.00	**109,996**
Banerjee, Simanti	Asst Professor	00035890	095154	12			0.700	61,583
	(21-6124-0001)Agricultural Economics Teachin		511000				0.30	26,393
	TOTAL Banerjee, Simanti						1.00	**87,976**
Brooks, Kathleen	Asst Professor	00035978	095154	12			0.400	40,840
	(21-6324-0001)Agricultural Economics		511000				0.60	61,262
	TOTAL Brooks, Kathleen						1.00	**102,102**
Gustafson, Christopher R	Asst Professor	00035871	095154	12			0.700	62,666
	(21-6124-0001)Agricultural Economics Teachin		511000				0.30	26,857
	TOTAL Gustafson, Christopher R						1.00	**89,523**
Lanhoso De Mattos, Fabio	Asst Professor	00035868	095154	12			0.500	48,016
	(21-6124-0001)Agricultural Economics Teachin		511000				0.50	48,016
	TOTAL Lanhoso De Mattos, Fabio						1.00	**96,032**
Nogueira-Rodriguez, Lia	Asst Professor	00035888	095154	12			0.450	42,329
	(21-6324-0001)Agricultural Economics		511000				0.10	9,406
	(21-6124-0001)Agricultural Economics Teachin		511000				0.45	42,329
	TOTAL Nogueira-Rodriguez, Lia						1.00	**94,064**
Walters, Cory	Asst Professor	00035899	095154	12			0.400	38,064
	(21-6324-0001)Agricultural Economics		511000				0.60	57,099
	TOTAL Walters, Cory						1.00	**95,163**
	TOTAL 511000 TENURED FACULTY SALARIES						**9.670**	**1,177,331**
SUBTOTAL FACULTY							**9.670**	**1,177,331**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Van Tassell, Larry W	Department Head	00035866	095149	12			0.100	18,129
Van Tassell, Larry W	Department Head	00035866	095149	12			0.000	1,814
	(21-6324-0001)Agricultural Economics		512000				0.70	139,603
	(21-6124-0001)Agricultural Economics Teachin		512000				0.20	39,888
	TOTAL Van Tassell, Larry W						1.00	**199,434**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.100**	**19,943**
513000 MGR/PROFESSIONAL SAL								
Sorensen, Kaylene S	Admin Assoc	00035884	242402	12		22.616	0.880	41,397

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics Research (21-6224-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6324-0001)Agricultural Economics		513000				0.12	5,646
	TOTAL Sorensen, Kaylene S						1.00	**47,043**
Narjes, Charlotte M	Coordinator Special Projects	00046798	263300	12			0.240	12,259
	(21-6324-0001)Agricultural Economics		513000				0.76	38,817
	TOTAL Narjes, Charlotte M						1.00	**51,076**
Wilson, Roger K	Budget Analyst Farm Mgmt	00035882	263300	12			0.300	19,807
	(22-6324-0002)AgEcon Extension Rev-Administr		513000				0.17	11,223
	(21-6324-0001)Agricultural Economics		513000				0.53	34,992
	TOTAL Wilson, Roger K						1.00	**66,022**
Dolberg, Darin A	Specialist Technology Support	00035982	303312	12			0.340	12,921
	(21-6324-0001)Agricultural Economics		513000				0.34	12,921
	(21-6124-0001)Agricultural Economics Teachin		513000				0.22	8,360
	(21-6649-0001)EMED-Program Resources		513000				0.10	3,801
	TOTAL Dolberg, Darin A						1.00	**38,003**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.760**	**86,384**
514000 CLER/TECH/SERV WAGES								
TBA	Office Asst	00035896	241409	12	2080	13.538	1.000	28,159
Tesch, Linda S	Admin Support Assoc	00035998	242400	12		17.783	0.380	14,056
	(21-6324-0001)Agricultural Economics		514000				0.12	4,438
	TOTAL Tesch, Linda S						0.50	**18,494**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.380**	**42,215**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00035907	095134	00			2.650	162,996
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00035908	095500	00		10.879	0.310	7,225
SUBTOTAL NONFACULTY							**6.200**	**318,763**
SUBTOTAL SALARIES & WAGES							**15.870**	**1,496,094**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								107,719
519200 FICA CONTRIBUTION								97,246
519300 HEALTH INSURANCE CONTRIBUTION								169,059
519400 LIFE INSURANCE CONTRIBUTION								2,992
SUBTOTAL BENEFITS								**377,016**
TOTAL PERSONAL SERVICES								**1,873,110**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,506
540000 TRAVEL EXPENSE								5,371
TOTAL NET OPERATING EXPENSES								**40,877**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics Research (21-6224-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							1,913,987

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Economics (24)
COST OBJECT: POE - Ag Econ Rsch (21-6224-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schoengold, Karina	Assoc Professor	00035887	095152	12			0.700	68,226
	(21-6238-5200)POE - SNR Research		511000				0.30	29,239
	TOTAL Schoengold, Karina						1.00	**97,465**
SUBTOTAL FACULTY							**0.700**	**68,226**
SUBTOTAL SALARIES & WAGES							**0.700**	**68,226**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,912
519200 FICA CONTRIBUTION								4,435
519300 HEALTH INSURANCE CONTRIBUTION								7,710
519400 LIFE INSURANCE CONTRIBUTION								136
SUBTOTAL BENEFITS								**17,193**
TOTAL PERSONAL SERVICES								**85,419**
COST OBJECT TOTAL								**85,419**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: Statistics (21-6225-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bilder, Christopher R	Professor	00031561	095150	02			0.250	25,497
	(21-0548-0001)Statistics		511000				0.55	55,824
	(21-6125-0001)Statistics		511000				0.20	20,395
	TOTAL Bilder, Christopher R						1.00	**101,716**
Blankenship, Erin E	Professor	00039456	095150	12			0.550	62,797
	(21-6125-0001)Statistics		511000				0.45	51,381
	TOTAL Blankenship, Erin E						1.00	**114,178**
Eskridge, Kent M	Professor	00039458	095150	12			0.650	82,099
	(21-6125-0001)Statistics		511000				0.35	44,209
	TOTAL Eskridge, Kent M						1.00	**126,308**
Kachman, Stephen D	Professor	00039531	095150	12			0.500	58,934
	(21-6125-0001)Statistics		511000				0.50	58,934
	TOTAL Kachman, Stephen D						1.00	**117,868**
Ladunga, Istvan	Professor	00033044	095150	02			0.350	66,133
	(21-0508-0001)Center For Biotechnology		511000				0.31	59,336
	(21-0548-0001)Statistics		511000				0.34	64,353
	TOTAL Ladunga, Istvan						1.00	**189,822**
Marx, David B	Professor	00039457	095150	12			0.550	83,484
	(21-6125-0001)Statistics		511000				0.45	68,318
	TOTAL Marx, David B						1.00	**151,802**
Parkhurst, Anne M	Professor	00039459	095150	12			0.550	61,847
	(21-6125-0001)Statistics		511000				0.45	50,607
	TOTAL Parkhurst, Anne M						1.00	**112,454**
Stroup, Walter W	Professor	00039460	095150	12			0.500	77,868
	(21-6125-0001)Statistics		511000				0.50	77,868
	TOTAL Stroup, Walter W						1.00	**155,736**
Clarke, Jennifer L	Assoc Professor	00040196	095152	12			0.100	12,840
	(21-6131-0001)Food Science & Technology		511000				0.10	12,840
	(21-6231-0001)Food Science & Technology Rese		511000				0.21	26,965
	(21-6125-0001)Statistics		511000				0.10	12,840
	(21-6231-5200)Computational Bioinformatics-P		512100				0.49	69,211
	TOTAL Clarke, Jennifer L						1.00	**134,696**
Qiu, Yumou	Asst Professor	00033047	095154	12			0.400	37,027
	(21-0548-0001)Statistics		511000				0.45	41,655
	(21-6125-0001)Statistics		511000				0.15	13,885
	TOTAL Qiu, Yumou						1.00	**92,567**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.400**	**568,526**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: Statistics (21-6225-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							**4.400**	**568,526**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Clarke, Bertrand S	Department Head	00039455	095149	12			0.500	73,119
Clarke, Bertrand S	Department Head	00039455	095149	12			0.000	10,968
	(21-6125-0001)Statistics		512000				0.50	84,087
	TOTAL Clarke, Bertrand S						1.00	**168,174**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.500**	**84,087**
513000 MGR/PROFESSIONAL SAL								
TBA	Computer Specialist	00039465	303300	00			1.000	32,026
Westerholt, Steve R	Coordinator	00039530	303300	12			1.000	53,906
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**85,932**
514000 CLER/TECH/SERV WAGES								
Herceg, Stacey A	Office Assoc	00039501	242409	12		15.347	0.500	15,961
	(21-6125-0001)Statistics		514000				0.50	15,961
	TOTAL Herceg, Stacey A						1.00	**31,922**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039462	095134	00			1.600	59,886
SUBTOTAL NONFACULTY							**4.600**	**245,866**
SUBTOTAL SALARIES & WAGES							**9.000**	**814,392**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								58,637
519200 FICA CONTRIBUTION								52,936
519300 HEALTH INSURANCE CONTRIBUTION								92,026
519400 LIFE INSURANCE CONTRIBUTION								1,629
SUBTOTAL BENEFITS								**205,228**
TOTAL PERSONAL SERVICES								**1,019,620**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,670
540000 TRAVEL EXPENSE								3,000
TOTAL NET OPERATING EXPENSES								**29,670**
COST OBJECT TOTAL								**1,049,290**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Berger, Larry L	Professor	00038107	095150	12			0.140	25,162
	(21-6126-0001)Animal Science		511000				0.12	21,566
	(21-6326-0001)Animal Science		511000				0.14	25,162
	(21-6126-0001)Animal Science		512000				0.19	40,473
	(21-6326-0001)Animal Science		512000				0.20	42,603
	TOTAL Berger, Larry L						1.00	**199,698**
Calkins, Chris R	Professor	00038130	095150	02			0.360	48,016
	(21-6126-0001)Animal Science		511000				0.15	20,575
	TOTAL Calkins, Chris R						0.51	**68,591**
Cupp, Andrea S	Professor	00040988	095150	12			0.700	96,813
	(21-6126-0001)Animal Science		511000				0.30	41,491
	(27-6126-0015001)Animal Science		511000				0.00	10,000
	TOTAL Cupp, Andrea S						1.00	**148,304**
Erickson, Galen E	Professor	00038239	095150	12			0.500	65,004
	(21-6126-0001)Animal Science		511000				0.10	12,999
	(21-6326-0001)Animal Science		511000				0.40	51,997
	(27-6126-0011001)NE Cattlemen's Prof-Calkins		511000				0.00	10,000
	TOTAL Erickson, Galen E						1.00	**140,000**
Jones, Steven J	Professor	00038106	095150	12			0.350	40,412
	(21-6126-0001)Animal Science		511000				0.65	75,051
	TOTAL Jones, Steven J						1.00	**115,463**
Lewis, Ronald M	Professor	00038113	095150	12			0.600	93,300
	(21-6126-0001)Animal Science		511000				0.40	62,200
	TOTAL Lewis, Ronald M						1.00	**155,500**
Miller, Phillip S	Professor	00038118	095150	12			0.600	66,336
	(21-6126-0001)Animal Science		511000				0.40	44,232
	TOTAL Miller, Phillip S						1.00	**110,568**
Nielsen, Merlyn K	Professor	00038129	095150	12			0.600	77,101
	(21-6126-0001)Animal Science		511000				0.40	51,401
	(27-6126-0003001)Wagner Prof-Klopfenstein		511000				0.00	10,000
	TOTAL Nielsen, Merlyn K						1.00	**138,502**
Purdum, Sheila E	Professor	00038315	095150	12			0.450	58,096
	(21-6126-0001)Animal Science		511000				0.05	6,455
	(21-6326-0001)Animal Science		511000				0.50	64,557
	TOTAL Purdum, Sheila E						1.00	**129,108**
Rasby, Richard J	Professor	00041606	095150	12			0.250	31,250

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6326-0001)Animal Science		511000				0.75	93,751
	TOTAL Rasby, Richard J						1.00	**125,001**
Ciobanu, Daniel C	Assoc Professor	00038299	095152	02			0.750	71,740
	(21-6126-0001)Animal Science		511000				0.25	23,913
	TOTAL Ciobanu, Daniel C						1.00	**95,653**
Kononoff, Paul J	Assoc Professor	00038117	095152	12			0.700	69,683
	(21-6326-0001)Animal Science		511000				0.30	29,864
	TOTAL Kononoff, Paul J						1.00	**99,547**
MacDonald, James C	Assoc Professor	00038217	095152	12			0.600	61,326
	(21-6126-0001)Animal Science		511000				0.40	40,884
	TOTAL MacDonald, James C						1.00	**102,210**
Spangler, Matthew L	Assoc Professor	00038126	095152	12			0.200	20,366
	(21-6126-0001)Animal Science		511000				0.20	20,366
	(21-6326-0001)Animal Science		511000				0.60	61,098
	TOTAL Spangler, Matthew L						1.00	**101,830**
White, Brett R	Assoc Professor	00038122	095152	12			0.500	43,630
	(21-6126-0001)Animal Science		511000				0.50	43,630
	TOTAL White, Brett R						1.00	**87,260**
Drewnoski, Mary E	Asst Professor	00038151	095154	12			0.300	25,050
	(21-6326-0001)Animal Science		511000				0.70	58,450
	TOTAL Drewnoski, Mary E						1.00	**83,500**
Fernando, Samodha C	Asst Professor	00038128	095154	02			0.700	65,060
	(21-6126-0001)Animal Science		511000				0.30	29,700
	TOTAL Fernando, Samodha C						1.00	**94,760**
Morota, Gota	Asst Professor	00038127	095154	12			0.700	57,750
	(21-6126-0001)Animal Science		511000				0.30	24,750
	TOTAL Morota, Gota						1.00	**82,500**
Petersen, Jessica L	Asst Professor	00038112	095154	12			0.700	61,602
	(21-6126-0001)Animal Science		511000				0.30	26,401
	TOTAL Petersen, Jessica L						1.00	**88,003**
Schmidt, Ty	Asst Professor	00038131	095154	12			0.400	35,232
	(21-6126-0001)Animal Science		511000				0.60	52,848
	TOTAL Schmidt, Ty						1.00	**88,080**
Sullivan, Gary A	Asst Professor	00038134	095154	12			0.600	50,414
	(21-6126-0001)Animal Science		511000				0.40	33,609
	TOTAL Sullivan, Gary A						1.00	**84,023**
Yates, Dustin T	Asst Professor	00038108	095154	12			0.500	43,801
	(21-6126-0001)Animal Science		511000				0.50	43,801
	TOTAL Yates, Dustin T						1.00	**87,602**

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						**11.200**	**1,207,144**
SUBTOTAL FACULTY							**11.200**	**1,207,144**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Berger, Larry L	Department Head	00038105	095149	12			0.210	37,743
Berger, Larry L	Department Head	00038105	095149	12			0.000	6,989
	(21-6126-0001)Animal Science		511000				0.12	21,566
	(21-6326-0001)Animal Science		511000				0.14	25,162
	(21-6126-0001)Animal Science		512000				0.19	40,473
	(21-6326-0001)Animal Science		512000				0.20	42,603
	TOTAL Berger, Larry L						1.00	**199,698**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.210**	**44,732**
513000 MGR/PROFESSIONAL SAL								
White, Linda D	Computer Specialist	00038308	302310	12		22.630	0.320	15,063
	(21-6126-0001)Animal Science		513000				0.48	22,594
	(21-6326-0001)Animal Science		513000				0.20	9,413
	TOTAL White, Linda D						1.00	**47,070**
Bondurant Jr, Robert G	Rsch Project Coord	00038161	362300	12			0.670	21,892
	(22-6226-0017)ANSC RUM Ruminant Nutrition		513000				0.33	10,782
	TOTAL Bondurant Jr, Robert G						1.00	**32,674**
Harding, Jana L	Rsch Project Coord	00038166	362300	12			1.000	35,665
Naber, Clyde H	Rsch Mgr Husbandry II	00038275	363300	12			0.400	25,555
	(21-6126-0001)Animal Science		513000				0.60	38,332
	TOTAL Naber, Clyde H						1.00	**63,887**
Hilscher Jr., Fred H	Rsch Mgr Husbandry	00038159	363303	12			1.000	43,260
Marotz, Erin L	Rsch Mgr Husbandry	00038136	363303	12			0.750	39,841
	(21-6126-0001)Animal Science		513000				0.25	13,281
	TOTAL Marotz, Erin L						1.00	**53,122**
Moline, Karl V	Rsch Mgr Husbandry	00038138	363303	12			0.750	38,106
	(21-6126-0001)Animal Science		513000				0.25	12,703
	TOTAL Moline, Karl V						1.00	**50,809**
Perkins, Jeffrey M	Rsch Mgr Husbandry	00038139	363303	12			0.800	40,103
	(21-6126-0001)Animal Science		513000				0.20	10,027
	TOTAL Perkins, Jeffrey M						1.00	**50,130**
TBA	Rsch Mgr Husbandry	00038164	363303	12			1.000	55,754
Griess, Rhonda S	Rsch Mgr Lab I	00038270	363304	12			1.000	41,378
Henderson, Gail A	Rsch Mgr Lab I	00038156	363304	12			1.000	43,466
Jones, Tommi F	Rsch Mgr Lab I	00038137	363304	12			1.000	45,474
Schrock, Calvin C	Rsch Mgr Lab I	00038141	363304	12			0.300	15,053

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6126-0001)Animal Science		513000				0.70	35,126
	TOTAL Schrock, Calvin C						1.00	**50,179**
TBA	Rsch Manager Lab I	00038163	363304	12			1.000	42,067
Trenhaile, Melanie D	Rsch Technologist II	00038120	363307	12			0.650	24,868
	(22-6226-0012)ANSC Index Line Royalty Revolv		513000				0.35	13,391
	TOTAL Trenhaile, Melanie D						1.00	**38,259**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**11.640**	**527,545**
514000 CLER/TECH/SERV WAGES								
AG WORKER ADJ LINE	Office Service Pool	00038102	090014	00			1.000	21,144
Behl, Terri L	Office Assoc	00038171	242409	12	624	15.318	0.300	9,556
	(21-6126-0001)Animal Science		514000				0.20	6,372
	(21-6326-0001)Animal Science		514000				0.50	15,931
	TOTAL Behl, Terri L						1.00	**31,859**
Hallberg, Andria S	Office Assoc	00038146	242409	12		15.248	0.550	17,444
	(21-6126-0001)Animal Science		514000				0.45	14,273
	TOTAL Hallberg, Andria S						1.00	**31,717**
Pitchie, Sherri A	Office Assoc	00038148	242409	12		17.540	0.500	18,242
	(21-6126-0001)Animal Science		514000				0.20	7,296
	(21-6326-0001)Animal Science		514000				0.30	10,946
	TOTAL Pitchie, Sherri A						1.00	**36,484**
TBA	Office Assoc	00038149	242409	12		16.000	0.600	19,968
Dush, Jennifer L	Office Supv	00038144	242410	12		19.078	0.500	19,841
	(21-6126-0001)Animal Science		514000				0.50	19,841
	TOTAL Dush, Jennifer L						1.00	**39,682**
Jolly, Melissa L	Ag Rsch Technician II	00041016	362501	12		13.758	1.000	28,616
Miller, Allison R	Ag Rsch Technician II	00038202	362501	12		21.713	0.130	5,871
	(22-6226-0017)ANSC RUM Ruminant Nutrition		514000				0.85	38,389
	(22-6226-0004)Animal Science Beef Feed Lot		514000				0.02	903
	TOTAL Miller, Allison R						1.00	**45,163**
Mills, Ginger A	Ag Rsch Technician II	00038191	362501	12		28.557	0.750	44,549
Rezac, Kenneth L	Ag Rsch Technician II	00038204	362501	12		20.650	1.000	42,951
Strizek, Darren R	Ag Rsch Technician II	00038124	362501	12		19.794	1.000	41,172
Sweet, Leo K	Ag Rsch Technician II	00038293	362501	12		15.826	0.660	21,726
	(21-6126-0001)Animal Science		514000				0.07	2,304
	(27-6226-0012001)Scheideler Poultry Prod Lww		514000				0.27	8,888
	TOTAL Sweet, Leo K						1.00	**32,918**
Wenninghoff, Kurt R	Ag Rsch Technician II	00038189	362501	12		14.077	1.000	29,281
White, Jessica J	Ag Rsch Technician II	00038186	362501	12		13.484	1.000	28,047
Bergman, Jeffrey W	Ag Rsch Technician III	00038207	362503	12		21.400	0.380	16,916

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-6226-0006)Animal Science Beef Physiology		514000				0.62	27,598
	TOTAL Bergman, Jeffrey W						1.00	**44,514**
Johnson, Brent M	Ag Rsch Technician III	00038285	362503	12		16.536	0.400	13,757
	(21-6126-0001)Animal Science		514000				0.60	20,637
	TOTAL Johnson, Brent M						1.00	**34,394**
TBA	Rsch Technician III	00038220	362503	12		14.121	1.000	29,372
	TOTAL 514000 CLER/TECH/SERV WAGES						**11.770**	**408,453**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Assistant	00038213	095134	00			7.550	485,415
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00		15.455	3.000	99,335
SUBTOTAL NONFACULTY							**34.170**	**1,565,480**
SUBTOTAL SALARIES & WAGES							**45.370**	**2,772,624**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								199,629
519200 FICA CONTRIBUTION								180,220
519300 HEALTH INSURANCE CONTRIBUTION								313,306
519400 LIFE INSURANCE CONTRIBUTION								5,545
SUBTOTAL BENEFITS								**698,700**
TOTAL PERSONAL SERVICES								**3,471,324**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								214,152
540000 TRAVEL EXPENSE								9,726
TOTAL NET OPERATING EXPENSES								**223,878**
COST OBJECT TOTAL								**3,695,202**

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-6227-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bischoff, Richard J	Professor	00031042	095150	12			0.220	30,841
	(21-1727-0001)Child Youth & Fam Studies		511000				0.18	25,235
	(27-1727-4491001)GA Newkirk Prof of Leader		511000				0.00	10,000
	(21-1727-0001)Child Youth & Fam Studies		512000				0.36	58,879
	(21-6327-0001)Child Youth & Fam Studies		512000				0.12	19,626
	TOTAL Bischoff, Richard J						1.00	**164,207**
Dalla, Rochelle L	Professor	00031055	095150	12			0.380	44,122
	(21-1727-0001)Child Youth & Fam Studies		511000				0.62	70,902
	TOTAL Dalla, Rochelle L						1.00	**115,024**
Edwards, Carolyn Pope	Professor	00031003	095150	12			0.120	19,036
	(21-6204-0001)ARD Dean-Operating		511000				0.13	19,651
	TOTAL Edwards, Carolyn Pope						0.25	**38,687**
Raikes, Helen	Professor	00031006	095150	02			0.200	23,775
	(21-1727-0001)Child Youth & Fam Studies		511000				0.80	95,217
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Raikes, Helen						1.00	**123,992**
Torquati, Julia	Professor	00031041	095150	02			0.190	15,577
	(21-1727-0001)Child Youth & Fam Studies		511000				0.81	66,415
	TOTAL Torquati, Julia						1.00	**81,992**
De Guzman, Maria R	Assoc Professor	00044708	095152	12			0.250	22,279
	(21-6327-0001)Child Youth & Fam Studies		511000				0.75	66,839
	TOTAL De Guzman, Maria R						1.00	**89,118**
Hollist, Cody S	Associate Professor	00031033	095152	02			0.250	16,936
	(21-1727-0001)Child Youth & Fam Studies		511000				0.75	50,810
	TOTAL Hollist, Cody S						1.00	**67,746**
Hong, Soo-Young	Associate Professor	00031043	095152	02			0.250	17,221
	(21-1727-0001)Child Youth & Fam Studies		511000				0.75	51,735
	TOTAL Hong, Soo-Young						1.00	**68,956**
Reisbig, Allison MJ	Associate Professor	00031031	095152	02			0.250	16,937
	(21-1727-0001)Child Youth & Fam Studies		511000				0.75	50,760
	TOTAL Reisbig, Allison MJ						1.00	**67,697**
Springer, Paul R	Associate Professor	00031039	095152	02			0.250	17,130
	(21-1727-0001)Child Youth & Fam Studies		511000				0.75	56,988
	TOTAL Springer, Paul R						1.00	**74,118**
TBA	Associate Professor	00031032	095152	02			0.250	16,072
Xia, Yan	Associate Professor	00031001	095152	02			0.250	17,980

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-6227-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-1727-0001)Child Youth & Fam Studies		511000				0.75	53,937
	TOTAL Xia, Yan						1.00	**71,917**
Dev, Dipti A	Asst Professor	00044709	095154	12			0.500	40,891
	(21-6327-0001)Child Youth & Fam Studies		511000				0.50	40,891
	TOTAL Dev, Dipti A						1.00	**81,782**
Durden, Tonia R	Asst Professor	00044833	095154	12			0.250	21,168
	(21-6327-0001)Child Youth & Fam Studies		511000				0.75	63,503
	TOTAL Durden, Tonia R						1.00	**84,671**
TBA	Asst Professor	00044736	095154	12			0.250	17,483
	TOTAL 511000 TENURED FACULTY SALARIES						**3.860**	**337,448**
SUBTOTAL FACULTY							**3.860**	**337,448**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bischoff, Richard J	Chairperson	00031024	095140	12			0.120	16,823
Bischoff, Richard J	Chairperson	00031024	095140	12			0.000	2,803
	(21-1727-0001)Child Youth & Fam Studies		511000				0.18	25,235
	(27-1727-4491001)GA Newkirk Prof of Leader		511000				0.00	10,000
	(21-1727-0001)Child Youth & Fam Studies		512000				0.36	58,879
	(21-6327-0001)Child Youth & Fam Studies		512000				0.12	19,626
	TOTAL Bischoff, Richard J						1.00	**164,207**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.120**	**19,626**
513000 MGR/PROFESSIONAL SAL								
Guerrero, Catia C	Administrative Associate	00031026	242402	12		18.870	0.640	25,120
	(21-1727-0001)Child Youth & Fam Studies		513000				0.31	12,168
	(21-6327-0001)Child Youth & Fam Studies		513000				0.05	1,962
	TOTAL Guerrero, Catia C						1.00	**39,250**
514000 CLER/TECH/SERV WAGES								
TBA	Office Assistant	00031010	241409	03		12.935	0.240	6,457
Bomberger, Lainey M	Staff Secy III	00031037	242409	12	603	12.943	0.290	7,803
	(23-1727-0001)CYAF Child Development Lab		514000				0.42	11,427
	(21-1727-0001)Child Youth & Fam Studies		514000				0.29	7,692
	TOTAL Bomberger, Lainey M						1.00	**26,922**
King, Lisa P	Staff Assistant	00031013	242409	12		14.194	0.100	2,953
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		514000				0.34	10,043
	(21-1727-0001)Child Youth & Fam Studies		514000				0.39	11,509
	(21-6327-0001)Child Youth & Fam Studies		514000				0.17	5,019
	TOTAL King, Lisa P						1.00	**29,524**
Sims, Kelsey R	Office Assoc	00033513	242409	12		14.900	0.100	3,099

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-6227-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-1727-5701)CYAF Deliv Fees&Tuition-Dist E		514000				0.11	3,339
	(21-1727-0001)Child Youth & Fam Studies		514000				0.62	19,282
	(21-6327-0001)Child Youth & Fam Studies		514000				0.17	5,269
	TOTAL Sims, Kelsey R						1.00	**30,989**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.730**	**20,312**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00044734	095134	00			1.300	58,969
516000 STUDENT WAGES								
GRAD STUDENT INTERN	Graduate Student Intern	00044735	095507	00	832	21.058	0.040	1,836
SUBTOTAL NONFACULTY							**2.830**	**125,863**
SUBTOTAL SALARIES & WAGES							**6.690**	**463,311**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,359
519200 FICA CONTRIBUTION								30,115
519300 HEALTH INSURANCE CONTRIBUTION								52,354
519400 LIFE INSURANCE CONTRIBUTION								927
SUBTOTAL BENEFITS								**116,755**
TOTAL PERSONAL SERVICES								**580,066**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,532
540000 TRAVEL EXPENSE								1,923
TOTAL NET OPERATING EXPENSES								**14,455**
COST OBJECT TOTAL								**594,521**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology (21-6228-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baxendale, Frederick P	Professor	00039595	095150	12			0.250	34,419
	(21-6328-0001)Entomology		511000				0.75	103,258
	TOTAL Baxendale, Frederick P						1.00	**137,677**
Brewer, Gary J	Professor	00039607	095150	12			0.290	47,849
	(21-6328-0001)Entomology		511000				0.11	18,151
	(21-6128-0001)Entomology		512000				0.09	17,600
	(21-6328-0001)Entomology		512000				0.18	35,203
	TOTAL Brewer, Gary J						1.00	**183,336**
Hein, Gary L	Professor	00039596	095150	12			0.300	43,652
	(21-6368-0001)Plnt Hlth-Extension		512000				0.10	16,006
	(21-6268-0001)Plnt Hlth-Research		512000				0.50	80,029
	(21-6168-0001)Plnt Hlth-Teaching		512000				0.10	16,006
	TOTAL Hein, Gary L						1.00	**155,693**
Heng-Moss, Tiffany M	Professor	00039542	095150	12			0.050	6,460
	(21-6128-0001)Entomology		511000				0.45	58,136
	(21-6102-0001)CASNR Dean-Operating		512100				0.50	69,254
	TOTAL Heng-Moss, Tiffany M						1.00	**133,850**
Meinke, Lance J	Professor	00039576	095150	12			0.800	95,815
	(21-6128-0001)Entomology		511000				0.20	23,953
	TOTAL Meinke, Lance J						1.00	**119,768**
Ratcliffe, Brett C	Professor	00039582	095150	12			0.900	119,735
	(21-6128-0001)Entomology		511000				0.10	13,304
	TOTAL Ratcliffe, Brett C						1.00	**133,039**
Siegfried, Blair D	Professor	00032050	095150	12			0.800	132,552
	(21-6128-0001)Entomology		511000				0.20	33,138
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Siegfried, Blair D						1.00	**170,690**
Wright, Robert J	Professor	00043985	095150	12			0.500	59,742
	(21-6328-0001)Entomology		511000				0.50	59,743
	TOTAL Wright, Robert J						1.00	**119,485**
Louis, Joe M	Asst Professor	00039580	095154	02			0.600	47,454
	(21-6230-0001)Biochemistry		511000				0.20	15,818
	(21-6128-0001)Entomology		511000				0.20	15,818
	TOTAL Louis, Joe M						1.00	**79,090**
Miller, Nicholas J	Asst Professor	00039610	095154	02			0.800	61,369
	(21-6128-0001)Entomology		511000				0.20	15,342
	TOTAL Miller, Nicholas J						1.00	**76,711**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology (21-6228-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kamble, Shripat T	Extension Professor	00039593	098222	02			0.360	33,953
	(21-6328-0001)Entomology		511000				0.54	50,926
	(22-6328-0001)Entomology-Extension Operation		511000				0.10	9,212
	TOTAL Kamble, Shripat T						1.00	**94,091**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.650**	**683,000**
SUBTOTAL FACULTY							**5.650**	**683,000**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Brewer, Gary J	Department Head	00039575	095149	12			0.330	54,450
Brewer, Gary J	Department Head	00039575	095149	12			0.000	10,083
	(21-6328-0001)Entomology		511000				0.11	18,151
	(21-6128-0001)Entomology		512000				0.09	17,600
	(21-6328-0001)Entomology		512000				0.18	35,203
	TOTAL Brewer, Gary J						1.00	**183,336**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.330**	**64,533**
513000 MGR/PROFESSIONAL SAL								
Silberman, Lisa L	Coordinator Recruitment	00039588	253300	12			0.340	18,115
	(21-6128-0001)Entomology		513000				0.25	13,319
	(21-6328-0001)Entomology		513000				0.25	13,319
	(27-6228-0001001)Mayo Dept Discretion Indust		513000				0.16	8,524
	TOTAL Silberman, Lisa L						1.00	**53,277**
Kuehn, Phillip	Rsch Project Coord	00039591	362300	12			0.840	29,541
	(27-6228-0001001)Mayo Dept Discretion Indust		513000				0.16	5,627
	TOTAL Kuehn, Phillip						1.00	**35,168**
Spomer, Stephen M	Rsch Technologist II	00039592	363307	12			0.680	38,002
	(22-6128-0001)Entomology-Distance Ed Revolvi		513000				0.32	17,429
	TOTAL Spomer, Stephen M						1.00	**55,431**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.860**	**85,658**
514000 CLER/TECH/SERV WAGES								
Cunningham, Jeri A	Office Assoc	00039587	242409	12		16.197	0.400	13,476
	(21-6128-0001)Entomology		514000				0.30	10,108
	(21-6328-0001)Entomology		514000				0.30	10,108
	TOTAL Cunningham, Jeri A						1.00	**33,692**
Weidner, Marilyn A	Office Assoc	00039583	242409	12		23.931	0.590	29,368
	(21-6128-0001)Entomology		514000				0.20	9,955
	(21-6328-0001)Entomology		514000				0.21	10,454
	TOTAL Weidner, Marilyn A						1.00	**49,777**
Brown, James F	Ag Rsch Technician I	00039590	361502	12	1747	19.136	0.840	33,434

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology (21-6228-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-6228-0005)ENTO LJM Meinke		514000				0.16	6,369
	TOTAL Brown, James F						1.00	**39,803**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.830**	**76,278**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039599	095134	00			2.460	117,636
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039600	095500	00		8.900	1.000	19,984
SUBTOTAL NONFACULTY							**7.480**	**364,089**
SUBTOTAL SALARIES & WAGES							**13.130**	**1,047,089**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								75,391
519200 FICA CONTRIBUTION								68,060
519300 HEALTH INSURANCE CONTRIBUTION								118,321
519400 LIFE INSURANCE CONTRIBUTION								2,094
SUBTOTAL BENEFITS								**263,866**
TOTAL PERSONAL SERVICES								**1,310,955**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,372
540000 TRAVEL EXPENSE								12,393
TOTAL NET OPERATING EXPENSES								**58,765**
COST OBJECT TOTAL								**1,369,720**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: Biochemistry (21-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Becker, Donald F	Professor	00039235	095150	12			0.700	92,211
	(21-6130-0001)Biochemistry		511000				0.20	26,346
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	(24-6230-0152001)Biochemistry		512000				0.00	12,911
	TOTAL Becker, Donald F						1.00	**149,640**
Cahoon, Edgar B	Professor	00039226	095150	02			0.700	108,497
	(21-6130-0001)Biochemistry		511000				0.10	15,501
	(27-6130-0062001)Holmes Professor-Banerjee		511000				0.00	15,000
	(21-6262-0001)Plant Science-Research		512000				0.20	46,394
	TOTAL Cahoon, Edgar B						1.00	**185,392**
DiRusso, Concetta C	Professor	00039234	095150	12			0.720	131,717
	(21-6230-5200)POE-Biochem Research		511000				0.28	51,224
	TOTAL DiRusso, Concetta C						1.00	**182,941**
Lee, Jaekwon	Professor	00039262	095150	12			0.800	86,593
	(21-6130-0001)Biochemistry		511000				0.20	21,646
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	3,000
	TOTAL Lee, Jaekwon						1.00	**111,239**
Simpson, Melanie A	Professor	00039240	095150	12			0.800	86,645
	(21-6130-0001)Biochemistry		511000				0.20	21,663
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	3,000
	TOTAL Simpson, Melanie A						1.00	**111,308**
Spreitzer, Robert J	Professor	00039237	095150	12			0.850	154,447
	(21-6130-0001)Biochemistry		511000				0.15	27,255
	TOTAL Spreitzer, Robert J						1.00	**181,702**
UNF SIMPSON OPPORTUNITY	Professor	00039240	095150	00			-0.220	-13,500
Wood, Charles	Professor	00032074	095150	02			0.250	42,938
	(27-0506-0008001)Lehr 3M College Prof- Wood		511000				0.00	15,000
	(21-0506-0001)School Of Biological Sci		511000				0.75	130,039
	(21-0125-0002)Confucius Institute-SCH		512100				0.00	20,000
	TOTAL Wood, Charles						1.00	**207,977**
Barycki, Joseph J	Assoc Professor	00039229	095152	12			0.800	73,726
	(21-6130-0001)Biochemistry		511000				0.20	18,431
	TOTAL Barycki, Joseph J						1.00	**92,157**
Stone, Julie M	Assoc Professor	00039246	095152	12			0.400	36,072
	(21-6130-0001)Biochemistry		511000				0.20	18,036
	(21-6262-0001)Plant Science-Research		511000				0.40	36,072
	TOTAL Stone, Julie M						1.00	**90,180**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: Biochemistry (21-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
UNF STONE DIVERSITY	Assoc Professor	00039246	095152	00			-0.370	-25,000
van Dijk, Karin V	Assoc Professor	00039251	095152	12			0.200	21,630
	(21-6130-0001)Biochemistry		511000				0.80	86,520
	TOTAL van Dijk, Karin V						1.00	**108,150**
Wilson, Mark A	Assoc Professor	00039232	095152	12			0.800	75,026
	(21-6130-0001)Biochemistry		511000				0.20	18,757
	TOTAL Wilson, Mark A						1.00	**93,783**
Buan Murphy, Nicole R	Asst Professor	00039231	095154	02			0.800	66,525
	(21-6130-0001)Biochemistry		511000				0.20	16,631
	TOTAL Buan Murphy, Nicole R						1.00	**83,156**
Hall, Ashley M	Asst Professor	00039584	095154	02			0.400	29,454
	(21-6128-0001)Entomology		511000				0.60	44,206
	TOTAL Hall, Ashley M						1.00	**73,660**
Harris, Edward N	Asst Professor	00039297	095154	02			0.800	66,636
	(21-6130-0001)Biochemistry		511000				0.20	16,659
	TOTAL Harris, Edward N						1.00	**83,295**
Helikar, Tomas	Asst Professor	00039224	095154	02			0.700	64,928
	(21-6130-0001)Biochemistry		511000				0.30	27,826
	TOTAL Helikar, Tomas						1.00	**92,754**
Louis, Joe M	Asst Professor	00039580	095154	02			0.200	15,818
	(21-6128-0001)Entomology		511000				0.20	15,818
	(21-6228-0001)Entomology		511000				0.60	47,454
	TOTAL Louis, Joe M						1.00	**79,090**
Markham, Jonathan E	Asst Professor	00039295	095154	02			0.300	24,434
	(21-6130-0001)Biochemistry		511000				0.20	16,289
	(25-6230-0130010)EPSCoR		511000				0.50	40,723
	TOTAL Markham, Jonathan E						1.00	**81,446**
Roston, Rebecca L	Asst Professor	00039270	095154	02			0.800	64,272
	(21-6130-0001)Biochemistry		511000				0.20	16,068
	TOTAL Roston, Rebecca L						1.00	**80,340**
Soundararajan, Madhavan	Prof Practice	00039259	095165	12			0.300	31,105
	(21-6130-0001)Biochemistry		511000				0.70	72,577
	TOTAL Soundararajan, Madhavan						1.00	**103,682**
	TOTAL 511000 TENURED FACULTY SALARIES						**10.730**	**1,234,174**
SUBTOTAL FACULTY							**10.730**	**1,234,174**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Becker, Donald F	Director	00039282	095081	12			0.100	13,172

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: Biochemistry (21-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6130-0001)Biochemistry		511000				0.20	26,346
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	(24-6230-0152001)Biochemistry		512000				0.00	12,911
	TOTAL Becker, Donald F						1.00	**149,640**
513000 MGR/PROFESSIONAL SAL								
Galusha, Leann L	Admin Assoc	00039269	242402	12	1664	19.016	0.800	31,643
	(21-6130-0001)Biochemistry		513000				0.20	7,910
	TOTAL Galusha, Leann L						1.00	**39,553**
Behrens, Mark R	Rsch Mgr Lab I	00039249	363304	12			1.000	47,162
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.800**	**78,805**
514000 CLER/TECH/SERV WAGES								
Hegel, Carol L	Office Assoc	00039247	242409	12		18.415	0.500	19,152
	(21-6130-0001)Biochemistry		514000				0.50	19,152
	TOTAL Hegel, Carol L						1.00	**38,304**
TBA	Office Assoc	00033606	242409	12		14.167	0.150	4,420
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.650**	**23,572**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039254	095134	00			2.000	85,743
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039255	095500	00	208	3.144	0.100	674
SUBTOTAL NONFACULTY							**4.650**	**201,966**
SUBTOTAL SALARIES & WAGES							**15.380**	**1,436,140**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								103,403
519200 FICA CONTRIBUTION								93,349
519300 HEALTH INSURANCE CONTRIBUTION								162,284
519400 LIFE INSURANCE CONTRIBUTION								2,873
SUBTOTAL BENEFITS								**361,909**
TOTAL PERSONAL SERVICES								**1,798,049**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								54,544
530000 OPERATING SUPPLIES								37,235
540000 TRAVEL EXPENSE								1,994
TOTAL NET OPERATING EXPENSES								**93,773**
COST OBJECT TOTAL								**1,891,822**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: POE-Biochem Research (21-6230-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Paul N	Professor	00039238	095150	12			0.340	65,699
	(21-6130-5200)POE-Biochem Teaching		511000				0.06	11,594
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	(21-6130-5200)POE-Biochem Teaching		512000				0.10	22,548
	TOTAL Black, Paul N						1.00	**217,550**
DiRusso, Concetta C	Professor	00039234	095150	12			0.280	51,224
	(21-6230-0001)Biochemistry		511000				0.72	131,717
	TOTAL DiRusso, Concetta C						1.00	**182,941**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.620**	**116,923**
SUBTOTAL FACULTY							**0.620**	**116,923**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Black, Paul N	Chairperson	00039230	095140	12			0.500	96,613
Black, Paul N	Chairperson	00039230	095140	12			0.000	16,096
	(21-6130-5200)POE-Biochem Teaching		511000				0.06	11,594
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	(21-6130-5200)POE-Biochem Teaching		512000				0.10	22,548
	TOTAL Black, Paul N						1.00	**217,550**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.500**	**112,709**
SUBTOTAL NONFACULTY							**0.500**	**112,709**
SUBTOTAL SALARIES & WAGES							**1.120**	**229,632**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,534
519200 FICA CONTRIBUTION								14,926
519300 HEALTH INSURANCE CONTRIBUTION								25,948
519400 LIFE INSURANCE CONTRIBUTION								459
SUBTOTAL BENEFITS								**57,867**
TOTAL PERSONAL SERVICES								**287,499**
COST OBJECT TOTAL								**287,499**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: POE-Redox Biology Center (21-6230-5201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Adamec, Jiri	Assoc Professor	00039236	095152	02			1.000	94,852
Franco Cruz, Rodrigo	Assoc Professor	00040971	095152	02			1.000	83,413
Khalimonchuk, Oleh	Asst Professor	00039316	095154	02			1.000	82,124
Zhang, Limei	Asst Professor	00039233	095154	02			0.880	68,032
	TOTAL 511000 TENURED FACULTY SALARIES						**3.880**	**328,421**
SUBTOTAL FACULTY							**3.880**	**328,421**
SUBTOTAL SALARIES & WAGES							**3.880**	**328,421**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,646
519200 FICA CONTRIBUTION								21,347
519300 HEALTH INSURANCE CONTRIBUTION								37,112
519400 LIFE INSURANCE CONTRIBUTION								657
SUBTOTAL BENEFITS								**82,762**
TOTAL PERSONAL SERVICES								**411,183**
COST OBJECT TOTAL								**411,183**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science & Technology Research (21-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Benson, Andrew K	Professor	00040034	095150	02			0.800	116,685
	(21-6131-0001)Food Science & Technology		511000				0.20	29,172
	(27-6131-0002001)Maxcy College Prof-Taylor		511000				0.00	15,000
	TOTAL Benson, Andrew K						1.00	**160,857**
Flores, Rolando A	Professor	00040030	095150	12			0.090	16,121
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.07	12,539
	(21-6331-0002)Food Sci FPC Ext		511000				0.06	10,747
	(21-6131-0001)Food Science & Technology		511000				0.10	17,913
	(21-6331-0001)Food Science Extension		511000				0.08	14,331
	(21-6231-0002)Food Sci & Tech-Food Processin		512000				0.09	19,106
	(21-6331-0002)Food Sci FPC Ext		512000				0.08	16,984
	(21-6131-0001)Food Science & Technology		512000				0.16	33,962
	(21-6331-0001)Food Science Extension		512000				0.12	25,474
	TOTAL Flores, Rolando A						1.00	**199,019**
Hutkins, Robert W	Professor	00040094	095150	12			0.650	84,781
	(21-6131-0001)Food Science & Technology		511000				0.35	45,651
	(27-6131-0107001)Khem Shahani Prof-Hutkins		511000				0.00	10,000
	TOTAL Hutkins, Robert W						1.00	**140,432**
Taylor, Stephen L	Professor	00040021	095150	12			0.300	62,220
	(21-6131-0001)Food Science & Technology		511000				0.10	20,739
	(21-6331-0001)Food Science Extension		511000				0.60	124,439
	TOTAL Taylor, Stephen L						1.00	**207,398**
Thippareddi, Harshavardhan	Professor	00040055	095150	02			0.300	36,249
	(21-6331-0001)Food Science Extension		511000				0.70	84,583
	TOTAL Thippareddi, Harshavardhan						1.00	**120,832**
Wehling, Randy L	Professor	00040032	095150	12			0.260	31,142
	(21-6131-0001)Food Science & Technology		511000				0.74	88,631
	TOTAL Wehling, Randy L						1.00	**119,773**
Zeece, Michael G	Professor	00040025	095150	12			0.400	43,400
	(21-6131-0001)Food Science & Technology		511000				0.60	65,101
	TOTAL Zeece, Michael G						1.00	**108,501**
Baumert, Joseph L	Assoc Professor	00040179	095152	12			0.600	53,401
	(21-6131-0001)Food Science & Technology		511000				0.10	8,900
	(21-6331-0001)Food Science Extension		511000				0.30	26,700
	TOTAL Baumert, Joseph L						1.00	**89,001**
Clarke, Jennifer L	Assoc Professor	00040196	095152	12			0.210	26,965

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science & Technology Research (21-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6131-0001)Food Science & Technology		511000				0.10	12,840
	(21-6125-0001)Statistics		511000				0.10	12,840
	(21-6225-0001)Statistics		511000				0.10	12,840
	(21-6231-5200)Computational Bioinformatics-P		512100				0.49	69,211
	TOTAL Clarke, Jennifer L						1.00	**134,696**
Rose, Devin J	Assoc Professor	00040015	095152	02			0.300	26,596
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.30	26,596
	(21-6131-0001)Food Science & Technology		511000				0.40	35,460
	TOTAL Rose, Devin J						1.00	**88,652**
Schlegel, Vicki L	Assoc Professor	00033024	095152	12			0.900	96,870
	(21-6131-0001)Food Science & Technology		511000				0.10	10,762
	TOTAL Schlegel, Vicki L						1.00	**107,632**
Subbiah, Jeyamkondan	Assoc Professor	00036380	095152	12			0.450	46,718
	(21-6121-0001)Biological Systems Engineering		511000				0.20	20,762
	(21-6221-0001)Biological Systems Engineering		511000				0.35	36,338
	(21-6601-0007)IANR VC-Professorships		511000				0.00	5,000
	(27-6131-0001001)Morrison College Professor-		511000				0.00	5,000
	TOTAL Subbiah, Jeyamkondan						1.00	**113,818**
Ciftci, Ozan N	Asst Professor	00040029	095154	02			0.600	49,440
	(21-6131-0001)Food Science & Technology		511000				0.40	32,960
	TOTAL Ciftci, Ozan N						1.00	**82,400**
Hallen-Adams, Heather E	Asst Professor	00040019	095154	02			0.700	54,840
	(21-6131-0001)Food Science & Technology		511000				0.20	15,669
	(21-6331-0001)Food Science Extension		511000				0.10	7,835
	TOTAL Hallen-Adams, Heather E						1.00	**78,344**
Ramer-Tait, Amanda	Asst Professor	00040022	095154	02			0.800	69,246
	(21-6131-0001)Food Science & Technology		511000				0.20	17,312
	TOTAL Ramer-Tait, Amanda						1.00	**86,558**
Wang, Bing	Asst Professor	00040093	095154	02			0.600	48,686
	(21-6131-0001)Food Science & Technology		511000				0.10	8,114
	(21-6331-0001)Food Science Extension		511000				0.30	24,343
	TOTAL Wang, Bing						1.00	**81,143**
	TOTAL 511000 TENURED FACULTY SALARIES						**7.960**	**863,360**
SUBTOTAL FACULTY							**7.960**	**863,360**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Flores, Rolando A	Department Head	00040020	095149	12			0.150	26,867
Flores, Rolando A	Department Head	00040020	095149	12			0.000	4,975

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science & Technology Research (21-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.07	12,539
	(21-6331-0002)Food Sci FPC Ext		511000				0.06	10,747
	(21-6131-0001)Food Science & Technology		511000				0.10	17,913
	(21-6331-0001)Food Science Extension		511000				0.08	14,331
	(21-6231-0002)Food Sci & Tech-Food Processin		512000				0.09	19,106
	(21-6331-0002)Food Sci FPC Ext		512000				0.08	16,984
	(21-6131-0001)Food Science & Technology		512000				0.16	33,962
	(21-6331-0001)Food Science Extension		512000				0.12	25,474
	TOTAL Flores, Rolando A						1.00	**199,019**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.150**	**31,842**
513000 MGR/PROFESSIONAL SAL								
Bowder, Wanda K	Internal Operations Mgr	00040050	243300	12			0.450	26,615
	(22-6231-0003)Food Processing Center		513000				0.40	23,658
	(21-6131-0001)Food Science & Technology		513000				0.15	8,871
	TOTAL Bowder, Wanda K						1.00	**59,144**
Roberts, Sara H	Student Service Coord	00040064	253300	12			0.340	15,598
	(22-6131-0001)Food Science & Tech-Workshops		513000				0.66	29,902
	TOTAL Roberts, Sara H						1.00	**45,500**
Lewis, Justin M	Comm Support Assoc	00040027	342300	12		18.017	1.000	37,476
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.790**	**79,689**
514000 CLER/TECH/SERV WAGES								
Gebhardt, Connie J	Office Assoc	00044049	242409	12	1040	18.689	0.500	19,437
	(21-6331-0001)Food Science Extension		514000				0.50	19,437
	TOTAL Gebhardt, Connie J						1.00	**38,874**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040105	095134	00			4.500	319,663
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040104	095500	00		7.087	0.770	11,692
SUBTOTAL NONFACULTY							**7.710**	**462,323**
SUBTOTAL SALARIES & WAGES							**15.670**	**1,325,683**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								95,450
519200 FICA CONTRIBUTION								86,169
519300 HEALTH INSURANCE CONTRIBUTION								149,802
519400 LIFE INSURANCE CONTRIBUTION								2,652
SUBTOTAL BENEFITS								**334,073**
TOTAL PERSONAL SERVICES								**1,659,756**
OPERATING EXPENSE								

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science & Technology Research (21-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								103,826
540000 TRAVEL EXPENSE								5,021
	TOTAL NET OPERATING EXPENSES							**108,847**
	COST OBJECT TOTAL							**1,768,603**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Sci & Tech-Food Processing Cnt (21-6231-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Flores, Rolando A	Professor	00040030	095150	12			0.070	12,539
	(21-6331-0002)Food Sci FPC Ext		511000				0.06	10,747
	(21-6131-0001)Food Science & Technology		511000				0.10	17,913
	(21-6231-0001)Food Science & Technology Rese		511000				0.09	16,121
	(21-6331-0001)Food Science Extension		511000				0.08	14,331
	(21-6331-0002)Food Sci FPC Ext		512000				0.08	16,984
	(21-6131-0001)Food Science & Technology		512000				0.16	33,962
	(21-6231-0001)Food Science & Technology Rese		512000				0.15	31,842
	(21-6331-0001)Food Science Extension		512000				0.12	25,474
	TOTAL Flores, Rolando A						1.00	**199,019**
SUBTOTAL FACULTY							**0.070**	**12,539**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Flores, Rolando A	Director	00040141	095081	12			0.090	16,121
Flores, Rolando A	Director	00040141	095081	12			0.000	2,985
	(21-6331-0002)Food Sci FPC Ext		511000				0.06	10,747
	(21-6131-0001)Food Science & Technology		511000				0.10	17,913
	(21-6231-0001)Food Science & Technology Rese		511000				0.09	16,121
	(21-6331-0001)Food Science Extension		511000				0.08	14,331
	(21-6331-0002)Food Sci FPC Ext		512000				0.08	16,984
	(21-6131-0001)Food Science & Technology		512000				0.16	33,962
	(21-6231-0001)Food Science & Technology Rese		512000				0.15	31,842
	(21-6331-0001)Food Science Extension		512000				0.12	25,474
	TOTAL Flores, Rolando A						1.00	**199,019**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.090**	**19,106**
515000 OTH ACAD SAL & WAGES								
Post-Doc Rsch Assoc	Post-Doc Rsch Assoc	00040168	095075	00			2.000	107,863
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040104	095500	00		9.986	0.100	2,139
SUBTOTAL NONFACULTY							**2.190**	**129,108**
SUBTOTAL SALARIES & WAGES							**2.260**	**141,647**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,198
519200 FICA CONTRIBUTION		1638						9,207
519300 HEALTH INSURANCE CONTRIBUTION								16,006

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Sci & Tech-Food Processing Cnt (21-6231-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								283
	SUBTOTAL BENEFITS							**35,694**
	TOTAL PERSONAL SERVICES							**177,341**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,827
540000 TRAVEL EXPENSE								834
	TOTAL NET OPERATING EXPENSES							**19,661**
	COST OBJECT TOTAL							**197,002**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Computational Bioinformatics-POE (21-6231-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Clarke, Jennifer L	Director	00040076	095081	12			0.490	62,919
Clarke, Jennifer L	Director	00040076	095081	12			0.000	6,292
	(21-6131-0001)Food Science & Technology		511000				0.10	12,840
	(21-6231-0001)Food Science & Technology Rese		511000				0.21	26,965
	(21-6125-0001)Statistics		511000				0.10	12,840
	(21-6225-0001)Statistics		511000				0.10	12,840
	TOTAL Clarke, Jennifer L						1.00	**134,696**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.490**	**69,211**
SUBTOTAL NONFACULTY							**0.490**	**69,211**
SUBTOTAL SALARIES & WAGES							**0.490**	**69,211**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,983
519200 FICA CONTRIBUTION								4,499
519300 HEALTH INSURANCE CONTRIBUTION								7,821
519400 LIFE INSURANCE CONTRIBUTION								138
SUBTOTAL BENEFITS								**17,441**
TOTAL PERSONAL SERVICES								**86,652**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								257,340
TOTAL NET OPERATING EXPENSES								**257,340**
COST OBJECT TOTAL								**343,992**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biotechnology (34)
COST OBJECT: Biotechnology (21-6234-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,657
	TOTAL NET OPERATING EXPENSES							**9,657**
	COST OBJECT TOTAL							**9,657**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology (21-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Giesler, Loren J	Professor	00040816	095150	12			0.100	11,080
	(21-6335-0001)Plant Pathology		511000				0.90	99,728
	TOTAL Giesler, Loren J						1.00	**110,808**
Powers, Thomas O	Professor	00040513	095150	12			0.900	103,527
	(21-6135-0001)Plant Pathology		511000				0.10	11,504
	TOTAL Powers, Thomas O						1.00	**115,031**
Steadman, James R	Professor	00040750	095150	12			0.360	60,672
	(21-6135-0001)Plant Pathology		511000				0.04	6,742
	(21-6135-0001)Plant Pathology		512000				0.06	11,799
	(21-6335-0001)Plant Pathology		512000				0.09	17,697
	TOTAL Steadman, James R						1.00	**185,391**
Van Etten, James L	Professor	00040747	095150	12			0.900	201,823
	(27-6135-0001001)Allington Distinguished Pro		511000				0.00	7,500
	(21-6601-0007)IANR VC-Professorships		511000				0.00	7,500
	(27-6235-0002002)Van Etten Seminar Virology		511000				0.10	22,405
	TOTAL Van Etten, James L						1.00	**239,228**
Wegulo, Stephen N	Professor	00040804	095150	12			0.400	42,776
	(21-6335-0001)Plant Pathology		511000				0.60	64,165
	TOTAL Wegulo, Stephen N						1.00	**106,941**
Yuen, Gary Y	Professor	00040748	095150	12			0.700	76,935
	(21-6135-0001)Plant Pathology		511000				0.30	32,971
	TOTAL Yuen, Gary Y						1.00	**109,906**
Jackson-Ziems, Tamra A	Assoc Professor	00040749	095152	12			0.100	9,355
	(21-6135-0001)Plant Pathology		511000				0.10	9,355
	(21-6335-0001)Plant Pathology		511000				0.80	74,842
	TOTAL Jackson-Ziems, Tamra A						1.00	**93,552**
Mitra, Amitava	Assoc Professor	00040774	095152	02			0.900	73,644
	(21-6135-0001)Plant Pathology		511000				0.10	8,183
	TOTAL Mitra, Amitava						1.00	**81,827**
Wilson, Richard A	Assoc Professor	00040770	095152	02			0.800	76,314
	(21-6135-0001)Plant Pathology		511000				0.20	19,078
	TOTAL Wilson, Richard A						1.00	**95,392**
Everhart, Sydney E	Asst Professor	00040765	095154	02			0.800	65,728
	(21-6135-0001)Plant Pathology		511000				0.20	16,432
	TOTAL Everhart, Sydney E						1.00	**82,160**
Garcia Ruiz, Hernan	Asst Professor	00040746	095154	02			0.900	73,944

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology (21-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6135-0001)Plant Pathology		511000				0.10	8,216
	TOTAL Garcia Ruiz, Hernan						1.00	**82,160**
Zeng, Lirong	Asst Professor	00040751	095154	02			0.800	69,014
	(21-6135-0001)Plant Pathology		511000				0.20	17,254
	TOTAL Zeng, Lirong						1.00	**86,268**
Adams, Gerard C	Assoc Prof Practice	00040752	095166	12			0.110	10,811
	(21-6135-0001)Plant Pathology		511000				0.26	26,045
	TOTAL Adams, Gerard C						0.37	**36,856**
	TOTAL 511000 TENURED FACULTY SALARIES						**7.770**	**875,623**
SUBTOTAL FACULTY							**7.770**	**875,623**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Steadman, James R	Department Head	00040745	095149	12			0.450	75,842
Steadman, James R	Department Head	00040745	095149	12			0.000	12,639
	(21-6135-0001)Plant Pathology		511000				0.04	6,742
	(21-6135-0001)Plant Pathology		512000				0.06	11,799
	(21-6335-0001)Plant Pathology		512000				0.09	17,697
	TOTAL Steadman, James R						1.00	**185,391**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.450**	**88,481**
513000 MGR/PROFESSIONAL SAL								
Harris, Timothy S	Rsch Technologist I	00040788	362302	12		19.932	0.510	21,145
	(25-6235-0199001)Plant Pathology		513000				0.49	20,314
	TOTAL Harris, Timothy S						1.00	**41,459**
Jhala, Rachana A	Rsch Technologist I	00040789	362302	12			0.510	18,025
	(25-6235-0183215)MRF FY15 35-118/W-2150		513000				0.49	17,318
	TOTAL Jhala, Rachana A						1.00	**35,343**
Jochum, Charlene C	Rsch Technologist I	00040807	362302	12		18.044	0.510	19,141
	(26-6322-0458005)ISU Agro-ecosystem - Rsrch		513000				0.49	18,390
	TOTAL Jochum, Charlene C						1.00	**37,531**
TBA	Rsch Technologist I	00040756	362302	12		20.953	0.510	22,227
TBA	Rsch Technologist I	00040763	362302	12			0.510	23,610
TBA	Rsch Technologist I	00040768	362302	12			0.250	8,618
UNF WRIGHT	Rsch Technologist I	00040830	362302	00			-0.310	-11,358
Wright, Janet D	Rsch Technologist I	00040830	362302	12			1.000	36,638
Ladd, Donn	Rsch Mgr Plant Sci	00034221	363300	12			0.250	17,904
	(21-6205-0001)ARD-Greenhouse Support		513000				0.75	53,712
	TOTAL Ladd, Donn						1.00	**71,616**
Millhouse, Janelle G	Rsch Technologist II	00040821	363307	12			0.250	10,992

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology (21-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6335-0001)Plant Pathology		513000				0.25	10,992
	(25-6222-0611002)USDA-ARS Scab Resistant Har		513000				0.50	21,982
	TOTAL Millhouse, Janelle G						1.00	**43,966**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.990**	**166,942**
514000 CLER/TECH/SERV WAGES								
Ortiz, Joann	Office Asst	00040760	241409	12	1040	12.680	0.500	13,187
Pederson, Debra K	Office Asst	00040772	241409	12		15.168	0.250	7,887
	(21-6335-0001)Plant Pathology		514000				0.75	23,662
	TOTAL Pederson, Debra K						1.00	**31,549**
Denning, Margaret Rose	Office Supervisor	00040761	242410	12		22.589	1.000	46,986
Richardson-Carlson, Rebecca G	Rsch Technician I	00040764	361502	12		14.527	0.500	15,108
UNF RICHARDSON-CARLSON	Rsch Technician I	00040764	361502	12		14.527	-0.500	-15,108
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.750**	**68,060**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040781	095134	00			2.090	121,017
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00		12.074	0.430	10,830
SUBTOTAL NONFACULTY							**8.710**	**455,330**
SUBTOTAL SALARIES & WAGES							**16.480**	**1,330,953**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								95,828
519200 FICA CONTRIBUTION								86,512
519300 HEALTH INSURANCE CONTRIBUTION								150,398
519400 LIFE INSURANCE CONTRIBUTION								2,662
SUBTOTAL BENEFITS								**335,400**
TOTAL PERSONAL SERVICES								**1,666,353**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,065
540000 TRAVEL EXPENSE								6,894
TOTAL NET OPERATING EXPENSES								**71,959**
COST OBJECT TOTAL								**1,738,312**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutrition & Health Sciences (21-6236-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Albrecht, Julie A	Professor	00044867	095150	12			0.250	28,356
	(21-6336-0001)Nutrition & Health Sciences		511000				0.75	85,063
	TOTAL Albrecht, Julie A						1.00	**113,419**
Carr, Timothy P	Professor	00031036	095150	12			0.200	27,874
	(27-1702-1031001)Ed & HS General		511000				0.00	10,000
	(21-1736-0001)Nutrition & Health Sciences		511000				0.20	27,875
	(21-1736-0001)Nutrition & Health Sciences		512000				0.35	55,739
	(21-6336-0001)Nutrition & Health Sciences		512000				0.12	20,910
	TOTAL Carr, Timothy P						0.99	**163,308**
Schnepf, Marilynn	Professor	00031007	095150	12			0.120	15,821
	(21-6336-0001)Nutrition & Health Sciences		511000				0.12	15,821
	TOTAL Schnepf, Marilynn						0.24	**31,642**
Zempleni, Janos	Professor	00033075	095150	02			0.500	64,410
	(21-1736-0001)Nutrition & Health Sciences		511000				0.50	64,410
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Zempleni, Janos						1.00	**133,820**
Cramer, Joel T	Assoc Professor	00033071	095152	02			0.500	42,729
	(21-1736-0001)Nutrition & Health Sciences		511000				0.50	42,729
	TOTAL Cramer, Joel T						1.00	**85,458**
Franzen-Castle, Lisa D	Assoc Professor	00044875	095152	12			0.250	21,928
	(21-6336-0001)Nutrition & Health Sciences		511000				0.75	65,781
	TOTAL Franzen-Castle, Lisa D						1.00	**87,709**
Causin, Gina Fe G	Assistant Professor	00031585	095154	02			0.500	37,702
	(21-1736-0001)Nutrition & Health Sciences		511000				0.50	37,702
	TOTAL Causin, Gina Fe G						1.00	**75,404**
Chaidez, Virginia	Asst Professor	00033078	095154	12			0.600	52,357
	(21-1736-0001)Nutrition & Health Sciences		511000				0.40	34,904
	TOTAL Chaidez, Virginia						1.00	**87,261**
Chung, Soonkyu	Asst Professor	00033083	095154	02			0.750	62,483
	(21-1736-0001)Nutrition & Health Sciences		511000				0.25	20,828
	TOTAL Chung, Soonkyu						1.00	**83,311**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.670**	**353,660**
SUBTOTAL FACULTY							**3.670**	**353,660**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION		1645						
Carr, Timothy P	Chairperson	00031014	095140	12			0.120	17,426

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutrition & Health Sciences (21-6236-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Carr, Timothy P	Chairperson	00031014	095140	12			0.000	3,484
	(27-1702-1031001)Ed & HS General		511000				0.00	10,000
	(21-1736-0001)Nutrition & Health Sciences		511000				0.20	27,875
	(21-1736-0001)Nutrition & Health Sciences		512000				0.35	55,739
	(21-6336-0001)Nutrition & Health Sciences		512000				0.12	20,910
	TOTAL Carr, Timothy P						0.99	**163,308**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.120**	**20,910**
513000 MGR/PROFESSIONAL SAL								
Gibson, Sarah	Admin Assoc	00033069	242402	12		21.294	0.530	23,474
	(21-1736-5701)NHS Deliv Fees&Tuition-Dist Ed		513000				0.36	16,090
	(21-1736-0001)Nutrition & Health Sciences		513000				0.11	4,727
	TOTAL Gibson, Sarah						1.00	**44,291**
Giraud, David W	Rsch Technologist I	00044874	362302	12			0.760	34,809
	(22-6236-0001)Nutrition & Health Sciences-NS		513000				0.24	10,990
	TOTAL Giraud, David W						1.00	**45,799**
Pashaj, Anjeza	Rsch Technologist II	00044861	363307	12			0.750	29,521
	(22-6236-0001)Nutrition & Health Sciences-NS		513000				0.25	9,841
	TOTAL Pashaj, Anjeza						1.00	**39,362**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.040**	**87,804**
514000 CLER/TECH/SERV WAGES								
Beals, Loretta C	Admin Support Associate	00031017	242400	12		15.941	0.660	21,884
	(21-1736-0001)Nutrition & Health Sciences		514000				0.17	5,637
	(21-6336-0001)Nutrition & Health Sciences		514000				0.17	5,637
	TOTAL Beals, Loretta C						1.00	**33,158**
Rausch, Lori A	Student Services Associate	00031018	242400	01		21.094	0.290	12,724
	(21-1736-0001)Nutrition & Health Sciences		514000				0.13	5,594
	(21-6336-0001)Nutrition & Health Sciences		514000				0.34	14,917
	TOTAL Rausch, Lori A						0.76	**33,235**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.950**	**34,608**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040051	095134	00			2.290	93,347
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040052	095500	00	416	3.798	0.020	166
SUBTOTAL NONFACULTY							**5.420**	**236,835**
SUBTOTAL SALARIES & WAGES							**9.090**	**590,495**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,516
519200 FICA CONTRIBUTION								38,382
519300 HEALTH INSURANCE CONTRIBUTION								66,726

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutrition & Health Sciences (21-6236-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,181
	SUBTOTAL BENEFITS							**148,805**
	TOTAL PERSONAL SERVICES							**739,300**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,862
	TOTAL NET OPERATING EXPENSES							**26,862**
	COST OBJECT TOTAL							**766,162**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: POE Nutr Health Sci Genomics (21-6236-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moreau, Regis F	Asst Professor	00033045	095154	02			0.660	48,308
	(21-1736-5102)POE Nutr Health Sci Genomics		511000				0.34	24,546
	TOTAL Moreau, Regis F						1.00	**72,854**
SUBTOTAL FACULTY							**0.660**	**48,308**
SUBTOTAL SALARIES & WAGES							**0.660**	**48,308**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,478
519200 FICA CONTRIBUTION								3,140
519300 HEALTH INSURANCE CONTRIBUTION								5,459
519400 LIFE INSURANCE CONTRIBUTION								97
SUBTOTAL BENEFITS								**12,174**
TOTAL PERSONAL SERVICES								**60,482**
COST OBJECT TOTAL								**60,482**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Textiles, Merchandising & Fashion Design (37)
COST OBJECT: Textiles Merchandising & Fashion Design (21-6237-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crews, Patricia C	Professor	00031004	095150	12			0.250	44,730
UNF YANG OPPORTUNITY	Professor	00031555	095150	00			-0.100	-7,429
Yang, Yiqi	Professor	00031555	095150	02			0.350	45,251
	(21-6221-0001)Biological Systems Engineering		511000				0.15	19,331
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.50	64,178
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Yang, Yiqi						1.00	**133,760**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.500**	**82,552**
SUBTOTAL FACULTY							**0.500**	**82,552**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
James, Michael F	Chairperson	00031011	095140	12			0.100	14,411
James, Michael F	Chairperson	00031011	095140	12			0.000	2,403
	(26-1737-0003001)Othmer Match for A James Pr		511000				0.00	5,000
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.40	60,443
	(26-1737-6986001)Textiles Merchandising & Fa		511000				0.00	5,000
	(21-6337-0001)Textiles Clothing & Design		512000				0.10	18,296
	(21-1737-0001)Textiles Merchandising & Fashi		512000				0.40	70,653
	TOTAL James, Michael F						1.00	**176,206**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.100**	**16,814**
514000 CLER/TECH/SERV WAGES								
Samuelson, Rosanne M	Admin Support Assoc	00044910	242400	12	1206	26.920	0.580	32,476
	(21-6337-0001)Textiles Clothing & Design		514000				0.42	23,517
	TOTAL Samuelson, Rosanne M						1.00	**55,993**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00044905	095134	00			0.650	25,397
SUBTOTAL NONFACULTY							**1.330**	**74,687**
SUBTOTAL SALARIES & WAGES							**1.830**	**157,239**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,323
519200 FICA CONTRIBUTION								10,222
519300 HEALTH INSURANCE CONTRIBUTION								17,769
519400 LIFE INSURANCE CONTRIBUTION								316
SUBTOTAL BENEFITS		1649						**39,630**
TOTAL PERSONAL SERVICES								**196,869**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Textiles, Merchandising & Fashion Design (37)
COST OBJECT: Textiles Merchandising & Fashion Design (21-6237-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,278
	TOTAL NET OPERATING EXPENSES							**7,278**
	COST OBJECT TOTAL							**204,147**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hanson, Paul	Associate Director	00046863	095021	12			0.450	42,485
Hanson, Paul	Associate Director	00046863	095021	12			0.000	4,248
	(21-6138-0001)SNR Teaching		511000				0.30	28,794
	(21-6238-0005)Salaries SVY RSH		511000				0.25	23,602
	TOTAL Hanson, Paul						1.00	**99,129**
Loecke, Terrance D	Rsch Asst Professor	00034496	095146	12			0.750	48,616
	(22-6238-0050)SNR- Gas & Water Chemistry Srv		511000				0.25	16,205
	TOTAL Loecke, Terrance D						1.00	**64,821**
Awada, Tala N	Professor	00048549	095150	02			0.750	81,923
	(21-6138-0001)SNR Teaching		511000				0.25	27,308
	TOTAL Awada, Tala N						1.00	**109,231**
Brandle, James R	Professor	00047043	095150	12			0.410	51,928
	(25-6238-0611214)McStennis FY14 38-095		511000				0.29	36,731
	(21-6138-0001)SNR Teaching		511000				0.30	37,997
	TOTAL Brandle, James R						1.00	**126,656**
Chen, Xun-Hong	Professor	00047178	095150	12			1.000	120,192
Comfort, Steven	Professor	00032048	095150	12			0.750	92,512
	(21-6338-0001)Nat Res Sci Extension		511000				0.15	18,504
	(21-6138-0001)SNR Teaching		511000				0.10	12,334
	TOTAL Comfort, Steven						1.00	**123,350**
Freeman, Patricia W	Professor	00047005	095150	12			0.500	52,734
	(21-6138-0001)SNR Teaching		511000				0.25	26,365
	(21-6238-0005)Salaries SVY RSH		511000				0.25	26,365
	TOTAL Freeman, Patricia W						1.00	**105,464**
Hayes, Michael J	Professor	00047020	095150	12			0.630	74,946
	(21-6138-0001)SNR Teaching		511000				0.07	8,329
	(21-6138-0001)SNR Teaching		512000				0.03	3,911
	TOTAL Hayes, Michael J						1.00	**122,366**
Hoagland, Kyle D	Professor	00032049	095150	12			1.000	152,909
Hu, Qi S	Professor	00033621	095150	12			0.500	54,496
	(21-0514-0001)Geosciences		511000				0.30	32,646
	(21-6338-0001)Nat Res Sci Extension		511000				0.20	21,802
	TOTAL Hu, Qi S						1.00	**108,944**
Hubbard, Kenneth G	Professor	00047009	095150	12			0.100	12,916

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-6238-0002)Nat Res Sci Revolving Weather		511000				0.49	64,068
	(21-6138-0001)SNR Teaching		511000				0.15	19,376
	(21-6338-0005)Salaries EXT		511000				0.26	33,520
	TOTAL Hubbard, Kenneth G						1.00	**129,880**
Merchant, James W	Professor	00034381	095150	12			0.300	40,426
	(21-6138-0001)SNR Teaching		511000				0.40	53,899
	(21-6238-0005)Salaries SVY RSH		511000				0.30	40,427
	TOTAL Merchant, James W						1.00	**134,752**
Neale, Christopher MU	Professor	00036399	095150	12			0.100	19,958
	(21-6221-0001)Biological Systems Engineering		511000				0.15	29,938
	(26-6811-0001001)Water for Food Instituite		512000				0.75	169,648
	TOTAL Neale, Christopher MU						1.00	**219,544**
Pegg, Mark A	Professor	00047044	095150	12			0.500	52,443
	(21-6138-0001)SNR Teaching		511000				0.50	52,440
	TOTAL Pegg, Mark A						1.00	**104,883**
Powell, Larkin A	Professor	00047041	095150	12			0.400	45,095
	(21-6138-0001)SNR Teaching		511000				0.60	67,642
	TOTAL Powell, Larkin A						1.00	**112,737**
Reinhard, Karl J	Professor	00033029	095150	02			0.250	27,261
	(21-0528-0001)Nat Res Sci-A/S		511000				0.75	81,815
	TOTAL Reinhard, Karl J						1.00	**109,076**
Shea, Patrick J	Professor	00047080	095150	12			0.800	112,368
	(21-6338-0001)Nat Res Sci Extension		511000				0.10	14,042
	(21-6138-0001)SNR Teaching		511000				0.10	14,043
	TOTAL Shea, Patrick J						1.00	**140,453**
Tyre, Richard AJ	Professor	00047038	095150	12			0.600	62,016
	(21-6138-0001)SNR Teaching		511000				0.40	41,344
	TOTAL Tyre, Richard AJ						1.00	**103,360**
Walter-Shea, Elizabeth A	Professor	00047006	095150	12			0.650	72,754
	(21-6138-0001)SNR Teaching		511000				0.35	39,176
	TOTAL Walter-Shea, Elizabeth A						1.00	**111,930**
Wedin, David A	Professor	00047073	095150	12			0.600	67,855
	(21-6138-0001)SNR Teaching		511000				0.40	45,238
	TOTAL Wedin, David A						1.00	**113,093**
Wilhite, Donald A	Professor	00047010	095150	12			1.000	180,336
Burgin, Amy J	Assoc Professor	00047106	095152	02			0.250	21,059
	(21-6238-5200)POE - SNR Research		511000				0.60	50,544
	(21-6138-0001)SNR Teaching		511000				0.15	12,635
	TOTAL Burgin, Amy J						1.00	**84,238**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kilic, Ayse	Assoc Professor	00033526	095152	12			0.140	13,504
	(21-1107-0001)Civil Engineering-Lincoln		511000				0.40	37,204
	(21-6238-5200)POE - SNR Research		511000				0.31	28,482
	(21-6138-0001)SNR Teaching		511000				0.15	13,994
	TOTAL Kilic, Ayse						1.00	**93,184**
Shulski, Martha D	Assoc Professor	00047148	095152	12			0.350	37,488
	(21-6338-0001)Nat Res Sci Extension		511000				0.30	32,134
	(21-6138-0001)SNR Teaching		511000				0.20	21,423
	TOTAL Shulski, Martha D						1.00	**108,718**
Suyker, Andrew E	Assoc Professor	00047179	095152	12			0.800	76,608
	(21-6138-0001)SNR Teaching		511000				0.20	19,152
	TOTAL Suyker, Andrew E						1.00	**95,760**
Thomas, Steven A	Assoc Professor	00048546	095152	12			0.800	78,473
	(21-6138-0001)SNR Teaching		511000				0.20	19,619
	TOTAL Thomas, Steven A						1.00	**98,092**
Wardlow, Brian D	Assoc Professor	00047040	095152	12			0.450	42,169
	(21-6138-0001)SNR Teaching		511000				0.40	37,486
	TOTAL Wardlow, Brian D						1.00	**95,119**
Baigorria, Guillermo A	Asst Professor	00047047	095154	12			0.560	53,739
	(21-6338-0001)Nat Res Sci Extension		511000				0.10	9,597
	(21-6238-5200)POE - SNR Research		511000				0.19	18,233
	(21-6138-0001)SNR Teaching		511000				0.15	14,394
	TOTAL Baigorria, Guillermo A						1.00	**95,963**
	TOTAL 511000 TENURED FACULTY SALARIES						**15.390**	**1,793,457**
SUBTOTAL FACULTY							**15.390**	**1,793,457**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hayes, Michael J	Director NDMC	00047139	095081	12			0.270	32,121
Hayes, Michael J	Director NDMC	00047139	095081	12			0.000	3,059
	(21-6138-0001)SNR Teaching		511000				0.07	8,329
	(21-6138-0001)SNR Teaching		512000				0.03	3,911
	TOTAL Hayes, Michael J						1.00	**122,366**
Shulski, Martha D	Director HPRCC	00047127	095081	12			0.150	16,068
Shulski, Martha D	Director HPRCC	00047127	095081	12			0.000	1,605
	(21-6338-0001)Nat Res Sci Extension		511000				0.30	32,134
	(21-6138-0001)SNR Teaching		511000				0.20	21,423
	TOTAL Shulski, Martha D						1.00	**108,718**
Wardlow, Brian D	Director CALMIT	00034498	095081	12			0.150	14,057
Wardlow, Brian D	Director CALMIT	00034498	095081	12			0.000	1,407

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6138-0001)SNR Teaching		511000				0.40	37,486
	TOTAL Wardlow, Brian D						1.00	**95,119**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.570**	**68,317**
512100 ADMINISTRATIVE - PERMANENT								
Carroll, John	Director	00047004	095081	12			0.450	65,898
Carroll, John	Director	00047004	095081	12			0.000	16,475
	(21-6338-0001)Nat Res Sci Extension		512100				0.21	38,440
	(21-6138-0001)SNR Teaching		512100				0.14	25,627
	(21-6338-0005)Salaries EXT		512100				0.04	7,322
	(21-6238-0005)Salaries SVY RSH		512100				0.12	21,966
	(21-6138-0005)Salaries SVY TCH		512100				0.04	7,322
	TOTAL Carroll, John						1.00	**183,050**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.450**	**82,373**
513000 MGR/PROFESSIONAL SAL								
Steggs, Christine J	Coordinator Administrative	00047200	242300	12			0.270	19,555
	(21-6338-0001)Nat Res Sci Extension		513000				0.48	34,592
	(21-6338-0005)Salaries EXT		513000				0.19	13,805
	(21-6238-0005)Salaries SVY RSH		513000				0.06	4,556
	TOTAL Steggs, Christine J						1.00	**72,508**
Winn, Sara R	Coordinator Advising	00047072	252306	12			0.110	5,123
	(21-6338-0001)Nat Res Sci Extension		513000				0.43	20,832
	(21-6138-0001)SNR Teaching		513000				0.46	21,836
	TOTAL Winn, Sara R						1.00	**47,791**
Bergeron-Bauer, Amanda P	Mgr Recruitment Student Services	00047101	253300	12			0.300	12,881
	(21-6138-0001)SNR Teaching		513000				0.70	30,053
	TOTAL Bergeron-Bauer, Amanda P						1.00	**42,934**
Hutchison, Gregg R	Computer Specialist	00047182	302310	12		23.202	0.340	16,409
	(21-6338-0001)Nat Res Sci Extension		513000				0.30	14,478
	(21-6553-0001)Nebr Forest Service - Operatin		513000				0.30	14,478
	(21-6138-0001)SNR Teaching		513000				0.06	2,896
	TOTAL Hutchison, Gregg R						1.00	**48,261**
Hines, James R	Info Technology Specialist	00047124	303300	12			0.970	91,998
	(21-6338-0005)Salaries EXT		513000				0.03	2,845
	TOTAL Hines, James R						1.00	**94,843**
Mesarch, Mark A	Specialist Web Database	00047027	303300	12			0.920	53,821
	(21-6238-0005)Salaries SVY RSH		513000				0.03	1,634
	(21-6138-0005)Salaries SVY TCH		513000				0.05	2,936
	TOTAL Mesarch, Mark A						1.00	**58,391**
Sorensen, William D	Senior Programmer Analyst	00047161	303317	12			0.150	11,431

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(25-6338-0655001)SNR		513000				0.85	64,778
	TOTAL Sorensen, William D						1.00	**76,209**
Rivas, Mekita N	Communications Assoc	00047024	342302	12			0.600	25,220
	(21-6338-0001)Nat Res Sci Extension		513000				0.15	6,305
	(21-6338-0005)Salaries EXT		513000				0.25	10,509
	TOTAL Rivas, Mekita N						1.00	**42,034**
Wood, Deborah A	Publications Specialist	00047015	343303	12			0.650	30,122
	(22-6238-0001)Nat Res Sci Rsch Rev Miscellan		513000				0.35	16,223
	TOTAL Wood, Deborah A						1.00	**46,345**
TBA	Manager Lab	00047023	363300	12		25.436	1.000	52,906
Rhoades, Martha	Rsch Mgr Lab II	00040711	363305	12			0.250	13,369
	(21-6338-0001)Nat Res Sci Extension		513000				0.25	13,369
	TOTAL Rhoades, Martha						0.50	**26,738**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.560**	**332,835**
514000 CLER/TECH/SERV WAGES								
Jensen, Karen E	Admin Support Assoc	00034401	242400	12		15.840	0.500	16,475
	(21-6138-0001)SNR Teaching		514000				0.25	8,237
	(21-6338-0005)Salaries EXT		514000				0.25	8,237
	TOTAL Jensen, Karen E						1.00	**32,949**
TBA	Admin Assoc	00047008	242402	12		23.519	0.260	12,719
Swanson, Patricia A	Office Assoc	00047100	242409	12		18.029	0.480	18,000
	(21-6338-0001)Nat Res Sci Extension		514000				0.52	19,500
	TOTAL Swanson, Patricia A						1.00	**37,500**
TBA	Office Assoc	00034397	242409	12		17.037	0.250	8,859
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.490**	**56,053**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00047116	095134	00			2.500	223,878
SUBTOTAL NONFACULTY							**10.570**	**763,456**
SUBTOTAL SALARIES & WAGES							**25.960**	**2,556,913**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								184,098
519200 FICA CONTRIBUTION								166,199
519300 HEALTH INSURANCE CONTRIBUTION								288,931
519400 LIFE INSURANCE CONTRIBUTION								5,114
SUBTOTAL BENEFITS								**644,342**
TOTAL PERSONAL SERVICES								**3,201,255**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								157,256

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								6,557
	TOTAL NET OPERATING EXPENSES							**163,813**
	COST OBJECT TOTAL							**3,365,068**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries SVY RSH (21-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Joeckel, Robert M	Assoc Director	00034386	095021	12			0.360	40,697
Joeckel, Robert M	Assoc Director	00034386	095021	12			0.000	4,070
	(21-0514-0001)Geosciences		511000				0.30	32,730
	(21-6338-0005)Salaries EXT		511000				0.25	29,842
	TOTAL Joeckel, Robert M						1.00	**117,513**
Szilagyi, Jozsef	Rsch Professor	00034394	095148	12			0.330	31,200
Freeman, Patricia W	Professor	00047005	095150	12			0.250	26,365
	(21-6138-0001)SNR Teaching		511000				0.25	26,365
	(21-6238-0001)Salaries RSH		511000				0.50	52,734
	TOTAL Freeman, Patricia W						1.00	**105,464**
Gosselin, David C	Professor	00047173	095150	12			0.100	13,176
	(21-6138-0001)SNR Teaching		511000				0.70	92,218
	(21-0529-0001)Environmental Studies		512100				0.00	2,400
	(21-6138-0001)SNR Teaching		512100				0.10	13,176
	(21-6138-0005)Salaries SVY TCH		512100				0.10	13,176
	TOTAL Gosselin, David C						1.00	**134,146**
Joeckel, Robert M	Professor	00033623	095150	12			0.090	10,174
	(21-0514-0001)Geosciences		511000				0.30	32,730
	(21-6338-0005)Salaries EXT		511000				0.25	29,842
	TOTAL Joeckel, Robert M						1.00	**117,513**
Kuzila, Mark S	Professor	00046866	095150	12			0.550	76,129
	(21-6338-0005)Salaries EXT		511000				0.30	41,524
	(21-6138-0005)Salaries SVY TCH		511000				0.15	20,762
	TOTAL Kuzila, Mark S						1.00	**138,415**
Merchant, James W	Professor	00034381	095150	12			0.300	40,427
	(21-6138-0001)SNR Teaching		511000				0.40	53,899
	(21-6238-0001)Salaries RSH		511000				0.30	40,426
	TOTAL Merchant, James W						1.00	**134,752**
Hanson, Paul	Assoc Professor	00034382	095152	12			0.250	23,602
	(21-6138-0001)SNR Teaching		511000				0.30	28,794
	(21-6238-0001)Salaries RSH		511000				0.45	46,733
	TOTAL Hanson, Paul						1.00	**99,129**
Dutcher, Allen L	Assoc Geoscientist	00034452	095452	12			0.200	12,615
	(21-6338-0001)Nat Res Sci Extension		511000				0.05	3,154
	(21-6338-0005)Salaries EXT		511000				0.75	47,300
	TOTAL Dutcher, Allen L	1657					1.00	**63,069**
Burbach, Mark E	Geoscientist	00034396	095453	12			0.750	65,639

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries SVY RSH (21-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6338-0005)Salaries EXT		511000				0.25	21,883
	TOTAL Burbach, Mark E						1.00	**87,522**
Lackey, Susan O	Geoscientist	00034480	095453	12			0.750	59,807
	(21-6338-0005)Salaries EXT		511000				0.25	19,935
	TOTAL Lackey, Susan O						1.00	**79,742**
Sibray, Steven S	Geoscientist	00034408	095453	12			0.750	68,835
	(21-6338-0005)Salaries EXT		511000				0.25	22,945
	TOTAL Sibray, Steven S						1.00	**91,780**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.680**	**472,736**
SUBTOTAL FACULTY							**4.680**	**472,736**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Carroll, John	Director	00047004	095081	12			0.120	17,572
Carroll, John	Director	00047004	095081	12			0.000	4,394
	(21-6338-0001)Nat Res Sci Extension		512100				0.21	38,440
	(21-6138-0001)SNR Teaching		512100				0.14	25,627
	(21-6338-0005)Salaries EXT		512100				0.04	7,322
	(21-6238-0001)Salaries RSH		512100				0.45	82,373
	(21-6138-0005)Salaries SVY TCH		512100				0.04	7,322
	TOTAL Carroll, John						1.00	**183,050**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.120**	**21,966**
513000 MGR/PROFESSIONAL SAL								
Steggs, Christine J	Coordinator Administrative	00047200	242300	12			0.060	4,556
	(21-6338-0001)Nat Res Sci Extension		513000				0.48	34,592
	(21-6338-0005)Salaries EXT		513000				0.19	13,805
	(21-6238-0001)Salaries RSH		513000				0.27	19,555
	TOTAL Steggs, Christine J						1.00	**72,508**
Loomis, Jacqueline S	Coordinator Event & Retail	00034440	242307	12	499	24.441	0.240	12,198
	(21-6138-0001)SNR Teaching		513000				0.08	4,058
	(21-6338-0005)Salaries EXT		513000				0.68	34,582
	TOTAL Loomis, Jacqueline S						1.00	**50,838**
Tran, Tri N	Computer Specialist	00034389	302310	12		21.818	0.500	22,691
	(21-6338-0005)Salaries EXT		513000				0.25	11,345
	(21-6138-0005)Salaries SVY TCH		513000				0.25	11,345
	TOTAL Tran, Tri N						1.00	**45,381**
Mesarch, Mark A	Specialist Web Database	00047027	303300	12			0.030	1,634
	(21-6238-0001)Salaries RSH		513000				0.92	53,821
	(21-6138-0005)Salaries SVY TCH	1658	513000				0.05	2,936
	TOTAL Mesarch, Mark A						1.00	**58,391**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries SVY RSH (21-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Cameron, Kathleen A	Survey Hydrogeologist	00034405	363300	12			0.070	4,760
	(26-6238-0584001)SNR		513000				0.50	31,994
	(21-6338-0005)Salaries EXT		513000				0.43	27,232
	TOTAL Cameron, Kathleen A						1.00	**63,986**
Divine, Dana P	Survey Hydrogeologist	00034351	363300	12			0.250	16,289
	(21-6338-0005)Salaries EXT		513000				0.75	48,864
	TOTAL Divine, Dana P						1.00	**65,153**
Hallum, Douglas R	Survey Hydrogeologist	00034476	363300	12			0.250	15,996
	(21-6338-0005)Salaries EXT		513000				0.75	47,990
	TOTAL Hallum, Douglas R						1.00	**63,986**
Howard, Leslie M	Coordinator	00034481	363300	12			0.600	43,979
	(21-6338-0005)Salaries EXT		513000				0.40	29,319
	TOTAL Howard, Leslie M						1.00	**73,298**
Korus, Jesse T	Survey Geologist	00034395	363300	12			0.250	16,626
	(21-6338-0005)Salaries EXT		513000				0.75	49,876
	TOTAL Korus, Jesse T						1.00	**66,502**
Marxsen, Matthew J	Field Service Coord	00034406	363300	12		25.226	0.750	39,352
	(21-6338-0005)Salaries EXT		513000				0.25	13,118
	TOTAL Marxsen, Matthew J						1.00	**52,470**
Nothwehr, Jeffrey R	GIS/WEB Spec II	00034420	363300	12			0.500	24,147
	(25-6338-0651001)SNR		513000				0.50	24,147
	TOTAL Nothwehr, Jeffrey R						1.00	**48,294**
Young, Aaron R	Survey Geologist	00034404	363300	12			0.250	14,417
	(21-6338-0005)Salaries EXT		513000				0.75	43,251
	TOTAL Young, Aaron R						1.00	**57,668**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.750**	**216,645**
514000 CLER/TECH/SERV WAGES								
TBA	Admin Assoc	00047008	242402	12		23.519	0.160	7,827
Ebbeka, Deanna K	Cartography Assoc	00034400	362500	12	936	27.602	0.450	25,836
	(21-6338-0005)Salaries EXT		514000				0.55	31,577
	TOTAL Ebbeka, Deanna K						1.00	**57,413**
Seamann, John A	Rsch Technician III	00034390	362503	12		16.251	0.750	25,352
	(21-6338-0005)Salaries EXT		514000				0.25	8,451
	TOTAL Seamann, John A						1.00	**33,803**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.360**	**59,015**
SUBTOTAL NONFACULTY							**5.230**	**297,626**
SUBTOTAL SALARIES & WAGES							**9.910**	**770,362**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								55,467

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries SVY RSH (21-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								50,074
519300 HEALTH INSURANCE CONTRIBUTION								87,050
519400 LIFE INSURANCE CONTRIBUTION								1,541
	SUBTOTAL BENEFITS							**194,132**
	TOTAL PERSONAL SERVICES							**964,494**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73,575
	TOTAL NET OPERATING EXPENSES							**73,575**
	COST OBJECT TOTAL							**1,038,069**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS-Coop F/W Rsch (21-6238-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Egger, Valerie Ann	Business Assoc	00046480	242300	12		23.323	1.000	48,512
514000 CLER/TECH/SERV WAGES								
Cashmere, Caryl A	Office Assoc	00046840	242409	12		15.327	0.500	15,940
SUBTOTAL NONFACULTY							**1.500**	**64,452**
SUBTOTAL SALARIES & WAGES							**1.500**	**64,452**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,641
519200 FICA CONTRIBUTION								4,189
519300 HEALTH INSURANCE CONTRIBUTION								7,283
519400 LIFE INSURANCE CONTRIBUTION								129
SUBTOTAL BENEFITS								**16,242**
TOTAL PERSONAL SERVICES								**80,694**
COST OBJECT TOTAL								**80,694**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS-Higley Research (21-6238-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Higley, Leon G	Professor	00039581	095150	12			0.800	112,321
	(21-6138-0007)SNRS-Higley Teaching		511000				0.20	28,084
	TOTAL Higley, Leon G						1.00	**140,405**
SUBTOTAL FACULTY							**0.800**	**112,321**
SUBTOTAL SALARIES & WAGES							**0.800**	**112,321**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,087
519200 FICA CONTRIBUTION								7,301
519300 HEALTH INSURANCE CONTRIBUTION								12,692
519400 LIFE INSURANCE CONTRIBUTION								225
SUBTOTAL BENEFITS								**28,305**
TOTAL PERSONAL SERVICES								**140,626**
COST OBJECT TOTAL								**140,626**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: POE - SNR Research (21-6238-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oglesby, Robert J	Professor	00033633	095150	02			0.270	32,027
	(21-0514-0001)Geosciences		511000				0.01	1,144
	(21-0528-0001)Nat Res Sci-A/S		511000				0.03	3,375
	(21-0514-5102)POE-GeoSci-Water Initiative		511000				0.69	81,267
	TOTAL Oglesby, Robert J						1.00	**117,813**
Burgin, Amy J	Assoc Professor	00047106	095152	02			0.600	50,544
	(21-6138-0001)SNR Teaching		511000				0.15	12,635
	(21-6238-0001)Salaries RSH		511000				0.25	21,059
	TOTAL Burgin, Amy J						1.00	**84,238**
Kilic, Ayse	Assoc Professor	00033526	095152	12			0.310	28,482
	(21-1107-0001)Civil Engineering-Lincoln		511000				0.40	37,204
	(21-6138-0001)SNR Teaching		511000				0.15	13,994
	(21-6238-0001)Salaries RSH		511000				0.14	13,504
	TOTAL Kilic, Ayse						1.00	**93,184**
Schoengold, Karina	Assoc Professor	00047146	095152	12			0.300	29,239
	(21-6224-5200)POE - Ag Econ Rsch		511000				0.70	68,226
	TOTAL Schoengold, Karina						1.00	**97,465**
TBA	Assoc Professor	00033636	095152	12			1.000	87,408
Baigorria, Guillermo A	Asst Professor	00047047	095154	12			0.190	18,233
	(21-6338-0001)Nat Res Sci Extension		511000				0.10	9,597
	(21-6138-0001)SNR Teaching		511000				0.15	14,394
	(21-6238-0001)Salaries RSH		511000				0.56	53,739
	TOTAL Baigorria, Guillermo A						1.00	**95,963**
TBA	Asst Professor	00047114	095154	02			0.970	70,908
	TOTAL 511000 TENURED FACULTY SALARIES						**3.640**	**316,841**
SUBTOTAL FACULTY							**3.640**	**316,841**
SUBTOTAL SALARIES & WAGES							**3.640**	**316,841**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,813
519200 FICA CONTRIBUTION								20,595
519300 HEALTH INSURANCE CONTRIBUTION								35,803
519400 LIFE INSURANCE CONTRIBUTION								634
SUBTOTAL BENEFITS								**79,845**
TOTAL PERSONAL SERVICES								**396,686**
COST OBJECT TOTAL								**396,686**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Science (21-6239-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barletta, Raul G	Professor	00032030	095150	12			0.900	105,933
	(21-6139-0001)Veterinary Biomedical Science		511000				0.10	11,766
	TOTAL Barletta, Raul G						1.00	**117,699**
Hardin, David K	Professor	00040972	095150	12			0.350	68,065
	(21-6139-0001)Veterinary Biomedical Science		511000				0.40	77,789
	(21-6339-0001)Veterinary Biomedical Science		511000				0.25	48,620
	TOTAL Hardin, David K						1.00	**194,474**
Jones, Clinton J	Professor	00032039	095150	02			0.900	145,317
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	(21-6139-0001)Veterinary Biomedical Science		511000				0.10	16,147
	TOTAL Jones, Clinton J						1.00	**166,464**
Kelling, Clayton L	Professor	00040991	095150	12			0.250	35,333
	(21-6239-0002)Veterinary Biomedical Sci-Diag		511000				0.50	70,671
	(21-6139-0001)Veterinary Biomedical Science		511000				0.25	35,333
	TOTAL Kelling, Clayton L						1.00	**141,337**
Moxley, Rodney A	Professor	00040975	095150	12			0.500	88,980
	(21-6139-0001)Veterinary Biomedical Science		511000				0.25	44,496
	(21-6160-0001)Veterinary Medicine		511000				0.25	44,495
	TOTAL Moxley, Rodney A						1.00	**177,971**
Osorio, Fernando A	Professor	00041054	095150	12			0.850	131,413
	(21-6139-0001)Veterinary Biomedical Science		511000				0.15	23,190
	TOTAL Osorio, Fernando A						1.00	**154,603**
Pattnaik, Asit K	Professor	00040990	095150	02			0.800	98,570
	(21-6139-0001)Veterinary Biomedical Science		511000				0.20	24,644
	TOTAL Pattnaik, Asit K						1.00	**123,214**
UNF PATTNAIK DIVERSITY	Professor	00040990	095150	00			-0.170	-16,688
Sollars, Patricia J	Assoc Professor	00041153	095152	02			0.750	64,711
	(21-6160-0001)Veterinary Medicine		511000				0.25	21,570
	TOTAL Sollars, Patricia J						1.00	**86,281**
Somerville, Greg A	Assoc Professor	00040987	095152	12			0.900	91,891
	(21-6139-0001)Veterinary Biomedical Science		511000				0.10	10,210
	TOTAL Somerville, Greg A						1.00	**102,101**
Loy, John D	Asst Professor	00041075	095154	12			0.250	26,922
	(21-6239-0002)Veterinary Biomedical Sci-Diag		511000				0.50	53,844
	(21-6139-0001)Veterinary Biomedical Science		511000				0.25	26,922
	TOTAL Loy, John D	1664					1.00	**107,688**
Xiang, Shi-Hua	Asst Professor	00040976	095154	02			0.900	73,311

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Science (21-6239-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6139-0001)Veterinary Biomedical Science		511000				0.10	8,146
	TOTAL Xiang, Shi-Hua						1.00	**81,457**
	TOTAL 511000 TENURED FACULTY SALARIES						**7.180**	**913,758**
SUBTOTAL FACULTY							**7.180**	**913,758**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Director	00040970	095081	12			0.250	46,818
TBA	Director	00040970	095081	12			0.000	4,682
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.250**	**51,500**
512100 ADMINISTRATIVE - PERMANENT								
Delhon, Gustavo A	Director	00033062	095081	12			0.700	61,547
	(21-6139-0001)Veterinary Biomedical Science		512100				0.15	13,188
	(21-6160-0001)Veterinary Medicine		512100				0.15	13,175
	TOTAL Delhon, Gustavo A						1.00	**87,910**
513000 MGR/PROFESSIONAL SAL								
Ellis, Roxane L	Specialist	00040977	302300	12		28.323	0.500	29,456
	(21-6239-0002)Veterinary Biomedical Sci-Diag		513000				0.50	29,456
	TOTAL Ellis, Roxane L						1.00	**58,912**
Oetjen, Marcia M	Communications Specialist	00041018	343309	12			0.300	14,712
	(21-6139-0001)Veterinary Biomedical Science		513000				0.30	14,712
	(21-6339-0001)Veterinary Biomedical Science		513000				0.10	4,903
	(21-6160-0001)Veterinary Medicine		513000				0.30	14,712
	TOTAL Oetjen, Marcia M						1.00	**49,039**
Gengenbach, Summer D	Project Coord	00040989	362300	12			0.250	8,796
	(21-6339-0001)Veterinary Biomedical Science		513000				0.75	26,383
	TOTAL Gengenbach, Summer D						1.00	**35,179**
Clowser, Blaine A	Animal Operations Mgr	00040995	363300	12			1.000	53,910
TBA	Rsch Mgr Lab I	00033021	363304	12			1.000	37,734
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.050**	**144,608**
514000 CLER/TECH/SERV WAGES								
Bode, Donna M	Office Assoc	00040996	242409	12		16.170	0.500	16,817
	(21-6139-0001)Veterinary Biomedical Science		514000				0.50	16,817
	TOTAL Bode, Donna M						1.00	**33,634**
Rajagopal, Janaki	Rsch Technician I	00041013	361502	12		15.609	1.000	32,467
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**49,284**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00041040	095134	00			2.500	193,698
516000 STUDENT WAGES		1665						
STUDENT WORKER	Student Worker	00041041	095500	00		10.973	1.750	41,139

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Science (21-6239-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**9.750**	**541,776**
	SUBTOTAL SALARIES & WAGES						**16.930**	**1,455,534**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								104,798
519200 FICA CONTRIBUTION								94,609
519300 HEALTH INSURANCE CONTRIBUTION								164,476
519400 LIFE INSURANCE CONTRIBUTION								2,911
	SUBTOTAL BENEFITS							**366,794**
	TOTAL PERSONAL SERVICES							**1,822,328**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,369
540000 TRAVEL EXPENSE								6,557
	TOTAL NET OPERATING EXPENSES							**31,926**
	COST OBJECT TOTAL							**1,854,254**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Sci-Diagnostic Lab (21-6239-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Doster, Alan R	Professor	00040982	095150	12			1.000	171,405
Kelling, Clayton L	Professor	00040991	095150	12			0.500	70,671
	(21-6139-0001)Veterinary Biomedical Science		511000				0.25	35,333
	(21-6239-0001)Veterinary Biomedical Science		511000				0.25	35,333
	TOTAL Kelling, Clayton L						1.00	**141,337**
Steffen, David J	Professor	00041103	095150	12			1.000	134,001
Harris, Seth P	Assoc Professor	00041007	095152	12			1.000	116,629
Loy, John D	Asst Professor	00041075	095154	12			0.500	53,844
	(21-6139-0001)Veterinary Biomedical Science		511000				0.25	26,922
	(21-6239-0001)Veterinary Biomedical Science		511000				0.25	26,922
	TOTAL Loy, John D						1.00	**107,688**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.000**	**546,550**
SUBTOTAL FACULTY							**4.000**	**546,550**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Director	00040970	095081	12			0.140	26,218
TBA	Director	00040970	095081	12			0.000	2,622
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.140**	**28,840**
513000 MGR/PROFESSIONAL SAL								
Hanson, Pamela L	Business Coordinator	00040852	243312	12			1.000	52,748
Ellis, Roxane L	Specialist	00040977	302300	12		28.323	0.500	29,456
	(21-6239-0001)Veterinary Biomedical Science		513000				0.50	29,456
	TOTAL Ellis, Roxane L						1.00	**58,912**
Pike, Laura G	Rsch Technologist I	00041008	362302	12			1.000	37,763
Reynolds, Kristen K	Rsch Mgr Lab II	00041005	363305	12			1.000	55,327
Royal, Debra	Rsch Mgr Lab II	00041076	363305	12			1.000	66,875
Wheeler, Judith G	Rsch Mgr Lab II	00040993	363305	12			1.000	66,035
Bauman, Jamie R	Rsch Technologist II	00041053	363307	12			1.000	40,365
Horken, Kempton M	Rsch Technologist III	00041106	363308	12			1.000	44,505
Xie, Liping	Rsch Technologist III	00041107	363308	12			1.000	56,517
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.500**	**449,591**
514000 CLER/TECH/SERV WAGES								
Haahr, Patricia K	Accounting Asst	00041152	241401	12		15.547	0.750	24,253
	(22-6239-0002)Vet Biomed Sci-Diagnostic Lab		514000				0.25	8,084
	TOTAL Haahr, Patricia K	1667					1.00	**32,337**
Seelmeyer, Mavis C	Admin Support Assoc	00041021	242400	12	2080	18.529	1.000	38,541

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Sci-Diagnostic Lab (21-6239-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kelley, Jennifer N	Medical Transcriptionist	00040998	242408	12		14.613	1.000	30,395
Kennedy, Mary L	Medical Transcriptionist	00041108	242408	12		14.102	1.000	29,333
Heyer, Mary E	Rsch Technician I	00041012	361502	12		17.206	1.000	35,789
Claussen, Patricia A	Hist Technician III	00041502	362500	12		18.191	0.660	24,977
	(22-6239-0002)Vet Biomed Sci-Diagnostic Lab		514000				0.34	12,861
	TOTAL Claussen, Patricia A						1.00	**37,838**
Slawinska, Iwona I	Hist Technician III	00041101	362500	12		18.250	0.780	29,607
	(22-6239-0002)Vet Biomed Sci-Diagnostic Lab		514000				0.22	8,352
	TOTAL Slawinska, Iwona I						1.00	**37,959**
TBA	Hist Technician III	00041022	362500	12		17.338	1.000	36,062
Bradaric, Marijana	Rsch Technician III	00041105	362503	12		17.402	1.000	36,196
Lin, Qin	Rsch Technician III	00041025	362503	12		17.670	1.000	36,754
TBA	Rsch Technician III	00041023	362503	12		15.770	1.000	32,802
	TOTAL 514000 CLER/TECH/SERV WAGES						**10.190**	**354,709**
SUBTOTAL NONFACULTY							**18.830**	**833,140**
SUBTOTAL SALARIES & WAGES							**22.830**	**1,379,690**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								99,338
519200 FICA CONTRIBUTION								89,680
519300 HEALTH INSURANCE CONTRIBUTION								155,905
519400 LIFE INSURANCE CONTRIBUTION								2,759
SUBTOTAL BENEFITS								**347,682**
TOTAL PERSONAL SERVICES								**1,727,372**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,275
540000 TRAVEL EXPENSE								3,750
TOTAL NET OPERATING EXPENSES								**10,025**
COST OBJECT TOTAL								**1,737,397**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Sci-Vet Ed Cnt (21-6239-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Griffin, Dicky Dee	Professor	00041109	095150	12			0.200	28,900
	(21-6139-0002)Veterinary Biomedical Sci-Vet		511000				0.50	72,252
	(21-6339-0002)Veterinary Biomedical Science-		511000				0.30	43,350
	TOTAL Griffin, Dicky Dee						1.00	**144,502**
Keen, James E	Assoc Professor	00041004	095152	12			0.600	75,792
	(21-6139-0002)Veterinary Biomedical Sci-Vet		511000				0.40	50,528
	TOTAL Keen, James E						1.00	**126,320**
Ondrak, Jeff D	Asst Professor	00040980	095154	12			0.500	50,010
	(21-6139-0002)Veterinary Biomedical Sci-Vet		511000				0.50	50,010
	TOTAL Ondrak, Jeff D						1.00	**100,020**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.300**	**154,702**
SUBTOTAL FACULTY							**1.300**	**154,702**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Grotelueschen, Dale M	Director	00041088	095081	12			0.500	78,409
Grotelueschen, Dale M	Director	00041088	095081	12			0.000	7,841
	(21-6139-0002)Veterinary Biomedical Sci-Vet		512100				0.50	86,250
	TOTAL Grotelueschen, Dale M						1.00	**172,500**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.500**	**86,250**
513000 MGR/PROFESSIONAL SAL								
Johnson, Steven E	Systems Analyst	00041091	303300	12			0.460	31,109
	(22-6139-0001)Vet Biomed Sci-Vet Hospital Cl		513000				0.08	5,382
	(21-6139-0002)Veterinary Biomedical Sci-Vet		513000				0.46	31,110
	TOTAL Johnson, Steven E						1.00	**67,601**
514000 CLER/TECH/SERV WAGES								
George, Deborah A	Admin Support Assoc	00041070	242400	12		20.897	0.250	10,866
	(21-6139-0002)Veterinary Biomedical Sci-Vet		514000				0.50	21,733
	(21-6339-0002)Veterinary Biomedical Science-		514000				0.25	10,866
	TOTAL George, Deborah A						1.00	**43,465**
Ridgway, Debora K	Office Assoc	00040855	242409	12		16.359	0.150	5,104
	(22-6139-0001)Vet Biomed Sci-Vet Hospital Cl		514000				0.20	6,806
	(21-6339-0002)Veterinary Biomedical Science-		514000				0.15	5,104
	TOTAL Ridgway, Debora K						0.50	**17,014**
Shay, Gary A	Custodian II	00041122	271701	12		12.911	0.500	13,427
	(21-6139-0002)Veterinary Biomedical Sci-Vet	1669	514000				0.50	13,427
	TOTAL Shay, Gary A						1.00	**26,854**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Sci-Vet Ed Cnt (21-6239-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Shuck, Karen K	Ag Rsch Technician III	00041113	362503	12	1040	17.994	0.500	18,714
	(21-6139-0002)Veterinary Biomedical Sci-Vet		514000				0.50	18,714
	TOTAL Shuck, Karen K						1.00	**37,428**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.400**	**48,111**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00041040	095134	00			1.500	79,576
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00		13.940	0.180	5,376
SUBTOTAL NONFACULTY							**4.040**	**250,422**
SUBTOTAL SALARIES & WAGES							**5.340**	**405,124**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,169
519200 FICA CONTRIBUTION								26,333
519300 HEALTH INSURANCE CONTRIBUTION								45,779
519400 LIFE INSURANCE CONTRIBUTION								810
SUBTOTAL BENEFITS								**102,091**
TOTAL PERSONAL SERVICES								**507,215**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								107,048
540000 TRAVEL EXPENSE								1,141
TOTAL NET OPERATING EXPENSES								**108,189**
COST OBJECT TOTAL								**615,404**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Southeast Center (40)
COST OBJECT: Southeast Center (21-6240-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Extension Professor	00041596	098222	12			0.020	2,892
SUBTOTAL FACULTY							**0.020**	**2,892**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Director/Chair	00041595	095191	12			0.050	7,225
TBA	Director/Chair	00041595	095191	12			0.000	1,254
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.050**	**8,479**
SUBTOTAL NONFACULTY							**0.050**	**8,479**
SUBTOTAL SALARIES & WAGES							**0.070**	**11,371**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								819
519200 FICA CONTRIBUTION								739
519300 HEALTH INSURANCE CONTRIBUTION								1,285
519400 LIFE INSURANCE CONTRIBUTION								23
SUBTOTAL BENEFITS								**2,866**
TOTAL PERSONAL SERVICES								**14,237**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								276
TOTAL NET OPERATING EXPENSES								**276**
COST OBJECT TOTAL								**14,513**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Northeast Center (41)
COST OBJECT: Northeast Center (21-6241-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hunt, Thomas E	Professor	00042143	095150	12			0.500	51,620
	(21-6341-0001)Northeast Center		511000				0.50	51,620
	TOTAL Hunt, Thomas E						1.00	**103,240**
Knezevic, Stevan	Professor	00042154	095150	12			0.500	48,224
	(21-6341-0001)Northeast Center		511000				0.50	48,223
	TOTAL Knezevic, Stevan						1.00	**96,447**
Kranz, William L	Professor	00042153	095150	12			0.250	23,973
	(21-6341-0001)Northeast Center		511000				0.75	71,918
	TOTAL Kranz, William L						1.00	**95,891**
Shapiro, Charles A	Professor	00042147	095150	12			0.500	58,055
	(21-6341-0001)Northeast Center		511000				0.50	58,055
	TOTAL Shapiro, Charles A						1.00	**116,110**
Shelton, David P	Professor	00042152	095150	12			0.500	61,124
	(21-6341-0001)Northeast Center		511000				0.50	61,124
	TOTAL Shelton, David P						1.00	**122,248**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.250**	**242,996**
SUBTOTAL FACULTY							**2.250**	**242,996**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Director/Chair	00042145	095191	12			0.150	21,958
TBA	Director/Chair	00042145	095191	12			0.000	4,066
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.150**	**26,024**
513000 MGR/PROFESSIONAL SAL								
Mamo, Mitiku	Rsch Engineer I	00042209	362300	12			1.000	50,441
Johnson, Leslie J	Rsch Technologist I	00042165	362302	12			0.250	8,497
	(22-6241-0001)Northeast Center Operations		513000				0.12	4,250
	(27-6241-0001001)Swine - Brumm'S Nerec #42-0		513000				0.63	21,244
	TOTAL Johnson, Leslie J						1.00	**33,991**
Junck, Lynn P	Rsch Technologist I	00042163	362302	12			0.750	26,712
	(27-6241-0003001)Entomology - Hunt Nerec #42		513000				0.12	4,274
	(22-6241-0001)Northeast Center Operations		513000				0.13	4,630
	TOTAL Junck, Lynn P						1.00	**35,616**
Dana, Logan A	Farm Operations Mgr	00042167	363300	12			1.000	54,360
Mainz, Michael J	Rsch Technologist III	00042161	363308	12			0.750	40,580

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Northeast Center (41)
COST OBJECT: Northeast Center (21-6241-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(27-6241-0006001)Agronomy - Shapiro Nerec #		513000				0.12	6,493
	(22-6241-0001)Northeast Center Operations		513000				0.13	7,034
	TOTAL Mainz, Michael J						1.00	**54,107**
Scott, Jon E	Rsch Technologist III	00042162	363308	12			0.750	43,895
	(22-6241-0001)Northeast Center Operations		513000				0.25	14,631
	TOTAL Scott, Jon E						1.00	**58,526**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.500**	**224,485**
514000 CLER/TECH/SERV WAGES								
Winstead, Wendy J	Office Asst	00042156	241409	12		13.299	1.000	27,661
Jarvi, Mary K	Office Assoc	00033615	242409	12		18.845	0.610	23,911
	(21-6341-0001)Northeast Center		514000				0.16	6,272
	(22-6341-0002)Northeast Ctr-Extended Educati		514000				0.23	9,015
	TOTAL Jarvi, Mary K						1.00	**39,198**
TBA	Ag Rsch Technician II	00042164	362501	12		21.568	0.750	33,646
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.360**	**85,218**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042204	095500	00		7.952	0.740	12,606
SUBTOTAL NONFACULTY							**7.750**	**348,333**
SUBTOTAL SALARIES & WAGES							**10.000**	**591,329**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,576
519200 FICA CONTRIBUTION								38,436
519300 HEALTH INSURANCE CONTRIBUTION								66,820
519400 LIFE INSURANCE CONTRIBUTION								1,182
SUBTOTAL BENEFITS								**149,014**
TOTAL PERSONAL SERVICES								**740,343**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								42,846
540000 TRAVEL EXPENSE								9,845
TOTAL NET OPERATING EXPENSES								**52,691**
COST OBJECT TOTAL								**793,034**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Rsch (21-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Funston, Richard N	Professor	00042579	095150	12			0.400	50,038
	(21-6342-0001)West Central Center		511000				0.60	75,160
	TOTAL Funston, Richard N						1.00	**125,198**
Volesky, Jerry D	Professor	00042576	095150	12			0.500	57,564
	(21-6342-0001)West Central Center		511000				0.50	57,567
	TOTAL Volesky, Jerry D						1.00	**115,131**
Shaver, Timothy M	Assoc Professor	00042574	095152	12			0.500	46,747
	(21-6342-0001)West Central Center		511000				0.50	46,745
	TOTAL Shaver, Timothy M						1.00	**93,492**
Stalker, Leslie A	Assoc Professor	00042573	095152	12			0.500	46,098
	(21-6342-0001)West Central Center		511000				0.50	46,095
	TOTAL Stalker, Leslie A						1.00	**92,193**
Stockton, Matthew C	Assoc Professor	00042626	095152	12			0.500	49,127
	(21-6342-0001)West Central Center		511000				0.50	49,128
	TOTAL Stockton, Matthew C						1.00	**98,255**
Adesemoye, Anthony O	Asst Professor	00042707	095154	12			0.600	50,922
	(21-6342-0001)West Central Center		511000				0.40	33,948
	TOTAL Adesemoye, Anthony O						1.00	**84,870**
Kruger, Greg R	Asst Professor	00042580	095154	12			0.500	45,941
	(21-6342-0001)West Central Center		511000				0.50	45,941
	TOTAL Kruger, Greg R						1.00	**91,882**
Peterson, Julie A	Asst Professor	00042235	095154	12			0.500	42,630
	(21-6342-0001)West Central Center		511000				0.50	42,630
	TOTAL Peterson, Julie A						1.00	**85,260**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.000**	**389,067**
SUBTOTAL FACULTY							**4.000**	**389,067**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bruns, Kelly W	Assoc Director	00042716	095021	12			0.500	58,622
Bruns, Kelly W	Assoc Director	00042716	095021	12			0.000	6,017
	(21-6342-0001)West Central Center		512000				0.50	64,639
	TOTAL Bruns, Kelly W						1.00	**129,278**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.500**	**64,639**
512100 ADMINISTRATIVE - PERMANENT								
Adams, Don C	Director	1674 00042570	095081	12			0.500	83,004
Adams, Don C	Director	00042570	095081	12			0.000	9,223

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Rsch (21-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6342-0001)West Central Center		512100				0.50	92,227
	TOTAL Adams, Don C						1.00	**184,454**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.500**	**92,227**
513000 MGR/PROFESSIONAL SAL								
Skates, Bobby A	Manager	00042621	273308	12			0.730	48,509
	(22-6242-1051)WCREC GSL Gen Operations		513000				0.04	2,658
	(22-6242-0003)WCREC Water Lab		513000				0.04	2,658
	(21-6342-0001)West Central Center		513000				0.19	12,625
	TOTAL Skates, Bobby A						1.00	**66,450**
Fox, Catherine A	Computer Spec System Support	00035448	303303	12			0.500	30,611
	(21-6342-0001)West Central Center		513000				0.50	30,611
	TOTAL Fox, Catherine A						1.00	**61,222**
Mahnken, Garold W	Rsch Technologist I	00042597	362302	12			0.700	36,596
	(22-6242-1004)WCREC Farm Dept.		513000				0.30	15,336
	TOTAL Mahnken, Garold W						1.00	**51,932**
Meyer, Tonya L	Rsch Technologist I	00042589	362302	12			0.600	23,533
	(25-6242-0167215)MRF FY15 42-112/NC-1201		513000				0.25	9,805
	(21-6342-0001)West Central Center		513000				0.15	5,884
	TOTAL Meyer, Tonya L						1.00	**39,222**
Milby, Jessica L	Rsch Technologist I	00042674	362302	12			0.100	3,690
	(26-6222-0550001)Agronomy		513000				0.25	9,225
	(21-6342-0001)West Central Center		513000				0.15	5,535
	(21-6242-0004)West Central Center Gudmunds R		513000				0.50	18,450
	TOTAL Milby, Jessica L						1.00	**36,900**
Mollet, Kayla A	Rsch Technologist I	00042575	362302	12			0.750	24,696
	(21-6342-0001)West Central Center		513000				0.25	8,232
	TOTAL Mollet, Kayla A						1.00	**32,928**
Musgrave, Jacqueline A	Rsch Technologist I	00042585	362302	12			0.140	6,623
	(26-6242-0180001)WCREC		513000				0.25	11,828
	(21-6342-0001)West Central Center		513000				0.15	7,097
	(21-6242-0004)West Central Center Gudmunds R		513000				0.46	21,764
	TOTAL Musgrave, Jacqueline A						1.00	**47,312**
Sherman, Jennifer L	Rsch Technologist I	00042593	362302	12			0.600	20,415
	(27-6242-0118001)WCREC		513000				0.25	8,506
	(21-6342-0001)West Central Center		513000				0.15	5,104
	TOTAL Sherman, Jennifer L						1.00	**34,025**
TBA	Rsch Technologist I	00042592	362302	12			0.750	211
TBA	Rsch Technologist I	00042599	362302	12			0.750	24,321
Wei, Hsin-Ho	Rsch Technologist I	00042609	362302	12			0.750	25,440

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Rsch (21-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6342-0001)West Central Center		513000				0.25	8,480
	TOTAL Wei, Hsin-Ho						1.00	**33,920**
Golus, Jeffrey A	Rsch Manager Plant Sci	00042709	363300	12			0.320	18,596
	(21-6342-0001)West Central Center		513000				0.43	25,083
	(22-6342-0002)West Central Cnt-Crop Testing		513000				0.25	14,562
	TOTAL Golus, Jeffrey A						1.00	**58,241**
Spiehs, Toby G	Rsch Mgr Plant Science	00042856	363300	12			0.750	34,884
	(22-6242-0003)WCREC Water Lab		513000				0.25	11,635
	TOTAL Spiehs, Toby G						1.00	**46,519**
TBA	Rsch Analyst	00042648	363302	12			0.360	15,067
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.800**	**313,192**
514000 CLER/TECH/SERV WAGES								
AG WORKER ADJ LINE	Office Service Pool	00042233	090014	00			0.300	4,726
Heil, Ellen K	Office Asst	00042607	241409	12	1040	23.566	0.500	24,509
	(21-6342-0001)West Central Center		514000				0.50	24,509
	TOTAL Heil, Ellen K						1.00	**49,018**
Carney, Phyllis	Office Assoc	00042629	242409	12		15.332	0.400	12,757
	(21-6342-0001)West Central Center		514000				0.60	19,134
	TOTAL Carney, Phyllis						1.00	**31,891**
TBA	Custodian II	00042713	271701	12		9.310	0.500	9,682
Frazier, Robert D	Mechanic III	00042594	272601	12	2080	22.485	1.000	46,768
Still, Merle C	Ag Rsch Technician II	00042620	362501	12		23.940	0.520	25,895
	(22-6242-1004)WCREC Farm Dept.		514000				0.10	4,979
	(22-6242-1003)WCREC West Place		514000				0.10	4,979
	(21-6342-0001)West Central Center		514000				0.28	13,943
	TOTAL Still, Merle C						1.00	**49,796**
Schaaf, Daniel M	Ag Rsch Technician III	00042598	362503	12		25.985	0.740	39,996
	(21-6342-0001)West Central Center		514000				0.26	14,053
	TOTAL Schaaf, Daniel M						1.00	**54,049**
TBA	Ag Rsch Technician III	00042601	362503	12		21.549	0.550	24,652
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.510**	**188,985**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Rsch Asst	00042602	095134	00			0.810	36,453
516000 STUDENT WAGES								
Student Worker	Student Worker	00042725	095500	00			0.920	16,863
SUBTOTAL NONFACULTY							**15.040**	**712,359**
SUBTOTAL SALARIES & WAGES							**19.040**	**1,101,426**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								79,302

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Rsch (21-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								71,593
519300 HEALTH INSURANCE CONTRIBUTION								124,461
519400 LIFE INSURANCE CONTRIBUTION								2,203
	SUBTOTAL BENEFITS							**277,559**
	TOTAL PERSONAL SERVICES							**1,378,985**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								93,926
540000 TRAVEL EXPENSE								16,950
	TOTAL NET OPERATING EXPENSES							**110,876**
	COST OBJECT TOTAL							**1,489,861**

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DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Center Gudmunds Rsch Center (21-6242-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Teichert, James R	Rsch Project Coord	00042605	362300	12			0.740	25,426
	(22-6242-1003)WCREC West Place		513000				0.26	8,932
	TOTAL Teichert, James R						1.00	**34,358**
Milby, Jessica L	Rsch Technologist I	00042674	362302	12			0.500	18,450
	(26-6222-0550001)Agronomy		513000				0.25	9,225
	(21-6342-0001)West Central Center		513000				0.15	5,535
	(21-6242-0001)West Central Rsch		513000				0.10	3,690
	TOTAL Milby, Jessica L						1.00	**36,900**
Musgrave, Jacqueline A	Rsch Technologist I	00042585	362302	12			0.460	21,764
	(26-6242-0180001)WCREC		513000				0.25	11,828
	(21-6342-0001)West Central Center		513000				0.15	7,097
	(21-6242-0001)West Central Rsch		513000				0.14	6,623
	TOTAL Musgrave, Jacqueline A						1.00	**47,312**
Applegarth, Andrew F	Rsch Mgr Husbandry	00042697	363303	12			1.000	54,002
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.700**	**119,642**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Rsch Asst	00042602	095134	00			0.650	24,321
SUBTOTAL NONFACULTY							**3.350**	**143,963**
SUBTOTAL SALARIES & WAGES							**3.350**	**143,963**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,365
519200 FICA CONTRIBUTION								9,358
519300 HEALTH INSURANCE CONTRIBUTION								16,268
519400 LIFE INSURANCE CONTRIBUTION								288
SUBTOTAL BENEFITS								**36,279**
TOTAL PERSONAL SERVICES								**180,242**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,344
540000 TRAVEL EXPENSE								3,350
TOTAL NET OPERATING EXPENSES								**40,694**
COST OBJECT TOTAL								**220,936**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center (21-6243-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harveson, Robert M	Professor	00043374	095150	12			0.500	52,442
	(21-6343-0001)Panhandle Center		511000				0.50	52,443
	TOTAL Harveson, Robert M						1.00	**104,885**
Hergert, Gary W	Professor	00043380	095150	12			0.500	69,063
	(21-6343-0001)Panhandle Center		511000				0.50	69,063
	TOTAL Hergert, Gary W						1.00	**138,126**
Pavlista, Alexander D	Professor	00043470	095150	12			0.250	23,011
	(21-6343-0001)Panhandle Center		511000				0.75	69,027
	TOTAL Pavlista, Alexander D						1.00	**92,038**
Bradshaw, Jeffrey D	Assoc Professor	00043379	095152	12			0.500	48,948
	(21-6343-0001)Panhandle Center		511000				0.50	48,948
	TOTAL Bradshaw, Jeffrey D						1.00	**97,896**
Jenkins, Karla H	Assoc Professor	00043420	095152	12			0.400	35,778
	(21-6343-0001)Panhandle Center		511000				0.60	53,667
	TOTAL Jenkins, Karla H						1.00	**89,445**
Santra, Dipak K	Assoc Professor	00043381	095152	12			0.500	45,302
	(21-6343-0001)Panhandle Center		511000				0.50	45,302
	TOTAL Santra, Dipak K						1.00	**90,604**
UNF URREA DIVERSITY	Assoc Professor	00043387	095152	00			-0.120	-10,094
Urrea Florez, Carlos A	Assoc Professor	00043387	095152	12			0.750	75,512
	(21-6343-0001)Panhandle Center		511000				0.25	25,168
	TOTAL Urrea Florez, Carlos A						1.00	**100,680**
Luebbe, Matthew K	Asst Professor	00043384	095154	12			0.500	42,362
	(21-6343-0001)Panhandle Center		511000				0.50	42,362
	TOTAL Luebbe, Matthew K						1.00	**84,724**
Stephenson, Mitchell B	Asst Professor	00043382	095154	12			0.500	41,000
	(21-6343-0001)Panhandle Center		511000				0.50	41,000
	TOTAL Stephenson, Mitchell B						1.00	**82,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.280**	**423,324**
SUBTOTAL FACULTY							**4.280**	**423,324**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Whittier, Jack C	Director/Chair	00043370	095191	12			0.450	67,582
Whittier, Jack C	Director/Chair	00043370	095191	12			0.000	6,758
	(21-6343-0001)Panhandle Center	1679	512000				0.55	90,860
	TOTAL Whittier, Jack C						1.00	**165,200**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center (21-6243-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.450**	**74,340**
513000 MGR/PROFESSIONAL SAL								
TBA	Manager	00043357	273308	12			0.400	20,243
Boateng, Harrison N	Computer Spec System Sup	00043512	303303	12			0.500	23,539
	(21-6343-0001)Panhandle Center		513000				0.50	23,539
	TOTAL Boateng, Harrison N						1.00	**47,078**
Ostdiek, David R	Communication/Technology Specialist	00043400	343309	12			0.500	28,763
	(21-6343-0001)Panhandle Center		513000				0.50	28,763
	TOTAL Ostdiek, David R						1.00	**57,526**
TBA	Rsch Engineer I	00043412	362300	12			0.750	37,580
Carlson, Carl C	Rsch Technologist I	00043389	362302	12		18.862	0.750	29,424
	(27-6243-0009001)Plan Diseases Research Fund		513000				0.25	9,808
	TOTAL Carlson, Carl C						1.00	**39,232**
Nielsen, Rex A	Rsch Technologist I	00043395	362302	12		20.222	0.750	31,547
	(27-6243-0001001)Panh R&E Ctr Gen Rsch Fund		513000				0.25	10,516
	TOTAL Nielsen, Rex A						1.00	**42,063**
TBA	Rsch Technologist I	00043392	362302	12		24.438	0.750	38,123
Hansen, Jacob A	Rsch Mgr Husbandry	00043414	363303	12			0.800	34,988
	(26-6243-0390001)PHREC		513000				0.20	8,933
	TOTAL Hansen, Jacob A						1.00	**43,921**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.200**	**244,207**
514000 CLER/TECH/SERV WAGES								
Martin, Patricia D	Office Asst	00043397	241409	12		14.084	1.000	29,294
Holman, Sharon A	Office Supv	00043399	242410	12		19.728	0.500	20,517
	(21-6343-0001)Panhandle Center		514000				0.50	20,517
	TOTAL Holman, Sharon A						1.00	**41,034**
Gorman, Gary J	Custodian II	00043356	271701	12		11.172	0.400	9,296
	(21-6343-0001)Panhandle Center		514000				0.60	13,943
	TOTAL Gorman, Gary J						1.00	**23,239**
Scoggan, Sandra A	Custodian II	00043363	271701	12		11.662	0.400	9,703
	(21-6343-0001)Panhandle Center		514000				0.60	14,554
	TOTAL Scoggan, Sandra A						1.00	**24,257**
TBA	Building Service Tech II	00043360	272605	12		15.975	0.400	13,291
Buttle, Joshua J	Ag Rsch Technician II	00043408	362501	12		14.642	1.000	30,455
Kampbell, Leslie A	Ag Rsch Technician II	00043402	362501	12		15.556	0.650	21,032
	(27-6243-0140001)Potato Research		514000				0.35	11,326
	TOTAL Kampbell, Leslie A						1.00	**32,358**
Patrick, Rick W	Ag Rsch Technician II	00043464	362501	12		20.981	1.000	43,641
Valentin Cruzado, Eduardo	Ag Rsch Technician II	00043461	362501	12		15.040	1.000	31,284

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center (21-6243-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Reichert, David L	Ag Rsch Technician III	00043404	362503	12		24.720	0.650	33,420
	(22-6243-0002)Panhandle Center Crops		514000				0.10	5,142
	(27-6243-0010001)Sugarbeet Yield Research Fu		514000				0.25	12,855
	TOTAL Reichert, David L						1.00	**51,417**
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.000**	**241,933**
516000 STUDENT WAGES								
Student Worker	Student Worker	00043490	095500	00		8.443	0.770	13,929
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
				00			0.000	-16,690
SUBTOTAL NONFACULTY							**13.420**	**557,719**
SUBTOTAL SALARIES & WAGES							**17.700**	**981,043**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								70,636
519200 FICA CONTRIBUTION								63,767
519300 HEALTH INSURANCE CONTRIBUTION								110,858
519400 LIFE INSURANCE CONTRIBUTION								1,962
SUBTOTAL BENEFITS								**247,223**
TOTAL PERSONAL SERVICES								**1,228,266**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								112,702
540000 TRAVEL EXPENSE								18,986
TOTAL NET OPERATING EXPENSES								**131,688**
COST OBJECT TOTAL								**1,359,954**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center High Plains Lab (21-6243-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Rsch Manager	00043406	363300	12			1.000	60,704
514000 CLER/TECH/SERV WAGES								
TBA	Ag Rsch Technician II	00043390	362501	12		20.566	0.750	32,083
Florke Junior, Vernon H	Ag Rsch Technician III	00043407	362503	12		17.308	1.000	36,000
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.750**	**68,083**
SUBTOTAL NONFACULTY							**2.750**	**128,787**
SUBTOTAL SALARIES & WAGES							**2.750**	**128,787**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,273
519200 FICA CONTRIBUTION								8,371
519300 HEALTH INSURANCE CONTRIBUTION								14,553
519400 LIFE INSURANCE CONTRIBUTION								258
SUBTOTAL BENEFITS								**32,455**
TOTAL PERSONAL SERVICES								**161,242**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,008
TOTAL NET OPERATING EXPENSES								**7,008**
COST OBJECT TOTAL								**168,250**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Cnt-Rhizomania Rsch (21-6243-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
	TOTAL NET OPERATING EXPENSES							**40,000**
	COST OBJECT TOTAL							**40,000**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle-Lionel Harris Building (21-6243-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,742
	TOTAL NET OPERATING EXPENSES							**6,742**
	COST OBJECT TOTAL							**6,742**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Research Dev Center (44)
COST OBJECT: Ag Research & Development Center Gen (21-6244-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stuehmer, Jeffrey E	Manager	00044457	273311	12			1.000	83,164
Christensen, Mark E	Specialist Technology Support	00042131	303303	12			1.000	62,248
Pittman, Deloris A	Manager, Marketing & Promotions	00044469	343309	12			0.500	28,036
	(21-6344-0001)ARDC/Ext Joint Appt. Funds		513000				0.50	28,036
	TOTAL Pittman, Deloris A						1.00	**56,072**
Stewart, Keith D	Asst Manager Farm Operations	00044455	363300	12			1.000	60,831
Schroeder, Mark A	Director	00044456	364300	12			1.000	115,819
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.500**	**350,098**
514000 CLER/TECH/SERV WAGES								
TBA	Campus Sec Ofcr	00044485	068700	00	2080	14.960	1.000	31,117
AG WORKER ADJ LINE	Office Service Pool	00044446	090014	00			0.250	2,382
Anderson Jr, Richard J	Trade Supv	00044478	272600	12	2080	26.317	1.000	54,739
Swanson, Jon A	Carpenter II	00044461	272607	12	2080	22.702	1.000	47,220
Bartek, Kirk P	Electrician III	00044466	272610	12		23.581	1.000	49,048
Booth, Edward F	Electrician III	00044467	272610	12	2080	22.441	1.000	46,677
Kern, Jon M	Plumber/Pipefitter II	00044471	272618	12	2080	22.156	1.000	46,085
Masek, Jerome	Hvy Equip Oper	00044474	272703	12	2080	20.032	1.000	41,666
TBA	Ag Rsch Technician II	00044449	362501	12		15.104	0.320	10,053
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.570**	**328,987**
SUBTOTAL NONFACULTY							**12.070**	**679,085**
SUBTOTAL SALARIES & WAGES							**12.070**	**679,085**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								48,894
519200 FICA CONTRIBUTION								44,141
519300 HEALTH INSURANCE CONTRIBUTION								76,736
519400 LIFE INSURANCE CONTRIBUTION								1,358
SUBTOTAL BENEFITS								**171,129**
TOTAL PERSONAL SERVICES								**850,214**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,631
TOTAL NET OPERATING EXPENSES								**65,631**
COST OBJECT TOTAL								**915,845**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Research Dev Center (44)
COST OBJECT: ARDC Rsch & Educ Bldg Funds (21-6244-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Glaubius, Zachary A	Landscaping Asst	00044475	271703	12		14.457	1.000	30,070
Rudeen, Douglas F	Carpenter II	00044460	272607	12		21.903	1.000	45,558
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**75,628**
SUBTOTAL NONFACULTY							**2.000**	**75,628**
SUBTOTAL SALARIES & WAGES							**2.000**	**75,628**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,445
519200 FICA CONTRIBUTION								4,916
519300 HEALTH INSURANCE CONTRIBUTION								8,546
519400 LIFE INSURANCE CONTRIBUTION								151
SUBTOTAL BENEFITS								**19,058**
TOTAL PERSONAL SERVICES								**94,686**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,552
TOTAL NET OPERATING EXPENSES								**34,552**
COST OBJECT TOTAL								**129,238**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Research Dev Center (44)
COST OBJECT: ARDC Maintenance Shop (21-6244-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,557
	TOTAL NET OPERATING EXPENSES							**25,557**
	COST OBJECT TOTAL							**25,557**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: South Central Center (46)
COST OBJECT: South Central Ag Lab Gen Op (21-6246-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barnes, Edward G	Rsch Technologist I	00044062	362302	12			0.500	21,356
	(22-6222-3333)Agr/Hort Non-Budgeted Position		513000				0.50	21,356
	TOTAL Barnes, Edward G						1.00	**42,712**
Hutsell, Kevin L	Rsch Farm Manager	00043989	363300	12			1.000	78,412
Devries, Terry A	Rsch Analyst	00043995	363302	12			0.500	24,949
	(27-6246-0004001)Insect Management Industry		513000				0.50	24,955
	TOTAL Devries, Terry A						1.00	**49,904**
Slater, Glen P	Rsch Analyst	00043994	363302	12			0.680	34,016
	(22-6246-0001)South Central Ag Lab Revlg Op		513000				0.32	16,007
	TOTAL Slater, Glen P						1.00	**50,023**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.680**	**158,733**
514000 CLER/TECH/SERV WAGES								
Hachtel, Sharon K	Office Assoc	00043990	242409	12		22.458	1.000	46,712
Schleufer, Irvin L	Ag Rsch Technician III	00043999	362503	12		25.736	0.250	13,382
	(27-6222-0211001)Bernards - Weed Science		514000				0.75	40,148
	TOTAL Schleufer, Irvin L						1.00	**53,530**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.250**	**60,094**
	SUBTOTAL NONFACULTY						**3.930**	**218,827**
	SUBTOTAL SALARIES & WAGES						**3.930**	**218,827**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,756
519200 FICA CONTRIBUTION								14,224
519300 HEALTH INSURANCE CONTRIBUTION								24,727
519400 LIFE INSURANCE CONTRIBUTION								438
	SUBTOTAL BENEFITS							**55,145**
	TOTAL PERSONAL SERVICES							**273,972**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,519
	TOTAL NET OPERATING EXPENSES							**31,519**
	COST OBJECT TOTAL							**305,491**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Industrial Ag Products (48)
COST OBJECT: Industrial Ag Products Center (21-6248-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Isom, Loren D	Rsch Mgr Lab I	00033009	363304	12			0.790	57,590
	(22-6248-0001)Indust Ag Prod Cnt-Operations		513000				0.21	15,167
	TOTAL Isom, Loren D						1.00	**72,757**
514000 CLER/TECH/SERV WAGES								
Thomson, Julie A	Admin Support Assoc	00036386	242400	12		15.760	0.250	8,195
	(23-6621-0001)BSE Tractor Test Lab		514000				0.50	16,390
	(21-6348-0001)Industrial Ag Products		514000				0.25	8,195
	TOTAL Thomson, Julie A						1.00	**32,780**
TBA	Staff Secy III	00046622	242409	00	520	0.558	0.130	151
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.380**	**8,346**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00046612	095500	00			0.000	2,110
SUBTOTAL NONFACULTY							**1.170**	**68,046**
SUBTOTAL SALARIES & WAGES							**1.170**	**68,046**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,900
519200 FICA CONTRIBUTION								4,423
519300 HEALTH INSURANCE CONTRIBUTION								7,689
519400 LIFE INSURANCE CONTRIBUTION								136
SUBTOTAL BENEFITS								**17,148**
TOTAL PERSONAL SERVICES								**85,194**
COST OBJECT TOTAL								**85,194**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary Medicine (60)
COST OBJECT: Veterinary Medicine (21-6260-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pickard, Gary E	Professor	00041551	095150	02			0.750	116,677
	(21-6160-0001)Veterinary Medicine		511000				0.25	38,891
	TOTAL Pickard, Gary E						1.00	**155,568**
Reddy, N R Jayagopala	Professor	00041558	095150	12			0.750	85,353
	(21-6160-0001)Veterinary Medicine		511000				0.25	28,450
	TOTAL Reddy, N R Jayagopala						1.00	**113,803**
TBA	Professor	00041556	095150	12			0.750	91,385
Burkey, Thomas E	Assoc Professor	00041557	095152	12			0.600	52,176
	(21-6160-0001)Veterinary Medicine		511000				0.40	34,786
	TOTAL Burkey, Thomas E						1.00	**86,962**
TBA	Assoc Professor	00041554	095152	00			0.250	23,000
Wood, Jennifer R	Assoc Professor	00041559	095152	12			0.600	59,871
	(21-6160-0001)Veterinary Medicine		511000				0.40	39,913
	TOTAL Wood, Jennifer R						1.00	**99,784**
Cortinas, Manuel R	Asst Prof Practice	00041564	095167	12			0.250	24,269
	(21-6160-0001)Veterinary Medicine		511000				0.75	72,805
	TOTAL Cortinas, Manuel R						1.00	**97,074**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.950**	**452,731**
SUBTOTAL FACULTY							**3.950**	**452,731**
SUBTOTAL SALARIES & WAGES							**3.950**	**452,731**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,597
519200 FICA CONTRIBUTION								29,427
519300 HEALTH INSURANCE CONTRIBUTION								51,159
519400 LIFE INSURANCE CONTRIBUTION								906
SUBTOTAL BENEFITS								**114,089**
TOTAL PERSONAL SERVICES								**566,820**
COST OBJECT TOTAL								**566,820**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ctr for Grassland Studies (61)
COST OBJECT: Center For Grassland Studies (21-6261-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Massengale, Martin A	Director	00046825	095081	12			0.170	33,843
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.13	25,881
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.11	21,899
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.11	21,899
	(27-6122-0010001)Distinguished Prof Award Ma		511000				0.00	10,000
	(21-6161-0001)Center for Grassland Studies		512100				0.17	33,843
	(21-6361-0001)Center for Grassland Studies		512100				0.16	31,853
	TOTAL Massengale, Martin A						0.85	**179,218**
513000 MGR/PROFESSIONAL SAL								
Murray, Pamela J	Admin Coordinator	00046753	243300	12			0.450	34,349
	(21-6161-0001)Center for Grassland Studies		513000				0.10	7,635
	(21-6361-0001)Center for Grassland Studies		513000				0.45	34,350
	TOTAL Murray, Pamela J						1.00	**76,334**
514000 CLER/TECH/SERV WAGES								
Benes, Maria B	Admin Support Assoc	00046826	242400	12		17.645	0.400	14,681
	(21-6161-0001)Center for Grassland Studies		514000				0.20	7,340
	(21-6361-0001)Center for Grassland Studies		514000				0.40	14,681
	TOTAL Benes, Maria B						1.00	**36,702**
UNF BENES	Admin Support Assoc	00046826	242400	00		17.645	-0.400	-14,681
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.000**	**0**
SUBTOTAL NONFACULTY							**0.620**	**68,192**
SUBTOTAL SALARIES & WAGES							**0.620**	**68,192**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,910
519200 FICA CONTRIBUTION								4,433
519300 HEALTH INSURANCE CONTRIBUTION								7,707
519400 LIFE INSURANCE CONTRIBUTION								137
SUBTOTAL BENEFITS								**17,187**
TOTAL PERSONAL SERVICES								**85,379**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,167
TOTAL NET OPERATING EXPENSES								**6,167**
COST OBJECT TOTAL								**91,546**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: Plant Science-Research (21-6262-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wamboldt, Yashitola J	Rsch Asst Professor	00031579	095146	12			1.000	64,775
Alfano, James R	Professor	00040775	095150	12			0.880	130,337
	(21-6162-0001)Plant Science-Teaching		511000				0.12	17,772
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Alfano, James R						1.00	**153,109**
Clemente, Thomas E	Professor	00032090	095150	12			0.560	82,862
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.44	65,903
	(27-6122-0009001)Eugene W. Price Prof Baenzi		511000				0.00	10,000
	TOTAL Clemente, Thomas E						1.00	**158,765**
Fromm, Michael E	Professor	00033011	095150	02			0.730	144,786
	(21-0508-0001)Center For Biotechnology		511000				0.27	52,543
	TOTAL Fromm, Michael E						1.00	**197,329**
Harris, Steven D	Professor	00040776	095150	12			0.750	93,929
	(21-6162-0001)Plant Science-Teaching		511000				0.25	31,309
	TOTAL Harris, Steven D						1.00	**125,238**
Basset, Gilles JC	Assoc Professor	00036885	095152	12			0.800	72,330
	(21-6162-0001)Plant Science-Teaching		511000				0.20	18,081
	TOTAL Basset, Gilles JC						1.00	**90,411**
Stone, Julie M	Assoc Professor	00039246	095152	12			0.400	36,072
	(21-6130-0001)Biochemistry		511000				0.20	18,036
	(21-6230-0001)Biochemistry		511000				0.40	36,072
	TOTAL Stone, Julie M						1.00	**90,180**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.120**	**625,091**
SUBTOTAL FACULTY							**5.120**	**625,091**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Cahoon, Edgar B	Director	00031557	095081	02			0.200	31,003
Cahoon, Edgar B	Director	00031557	095081	02			0.000	15,391
	(21-6130-0001)Biochemistry		511000				0.10	15,501
	(21-6230-0001)Biochemistry		511000				0.70	108,497
	(27-6130-0062001)Holmes Professor-Banerjee		511000				0.00	15,000
	TOTAL Cahoon, Edgar B						1.00	**185,392**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.200**	**46,394**
515000 OTH ACAD SAL & WAGES								
GRAD POOL LINE	Grad Pool	1692 00046719	090015	00			2.000	94,843
SUBTOTAL NONFACULTY							**2.200**	**141,237**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: Plant Science-Research (21-6262-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**7.320**	**766,328**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								55,176
519200 FICA CONTRIBUTION								49,812
519300 HEALTH INSURANCE CONTRIBUTION								86,595
519400 LIFE INSURANCE CONTRIBUTION								1,533
	SUBTOTAL BENEFITS							**193,116**
	TOTAL PERSONAL SERVICES							**959,444**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,583
	TOTAL NET OPERATING EXPENSES							**6,583**
	COST OBJECT TOTAL							**966,027**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: POE-PSI Research (21-6262-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200,000
	TOTAL NET OPERATING EXPENSES							**200,000**
	COST OBJECT TOTAL							**200,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: POE-PSI-Dr Yu (21-6262-5210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yu, Bin	Assistant Professor	00031577	095154	02			0.400	33,539
	(21-0506-0001)School Of Biological Sci		511000				0.60	50,606
	TOTAL Yu, Bin						1.00	**84,145**
SUBTOTAL FACULTY							**0.400**	**33,539**
SUBTOTAL SALARIES & WAGES							**0.400**	**33,539**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,415
519200 FICA CONTRIBUTION								2,180
519300 HEALTH INSURANCE CONTRIBUTION								3,790
519400 LIFE INSURANCE CONTRIBUTION								67
SUBTOTAL BENEFITS								**8,452**
TOTAL PERSONAL SERVICES								**41,991**
COST OBJECT TOTAL								**41,991**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: POE-PSI-Dr Mower (21-6262-5211)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mower, Jeffrey P	Assoc Professor	00036805	095152	02			0.800	76,524
	(21-6162-5200)POE - PSI Teaching		511000				0.20	19,132
	TOTAL Mower, Jeffrey P						1.00	**95,656**
SUBTOTAL FACULTY							**0.800**	**76,524**
SUBTOTAL SALARIES & WAGES							**0.800**	**76,524**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,510
519200 FICA CONTRIBUTION								4,974
519300 HEALTH INSURANCE CONTRIBUTION								8,647
519400 LIFE INSURANCE CONTRIBUTION								153
SUBTOTAL BENEFITS								**19,284**
TOTAL PERSONAL SERVICES								**95,808**
COST OBJECT TOTAL								**95,808**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Virology-POE (66)
COST OBJECT: POE-Virology-Fac Sal-Wiebe (21-6266-5201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wiebe, Matthew S	Assoc Professor	00041151	095152	02			1.000	83,532
SUBTOTAL FACULTY							**1.000**	**83,532**
SUBTOTAL SALARIES & WAGES							**1.000**	**83,532**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,014
519200 FICA CONTRIBUTION								5,430
519300 HEALTH INSURANCE CONTRIBUTION								9,439
519400 LIFE INSURANCE CONTRIBUTION								167
SUBTOTAL BENEFITS								**21,050**
TOTAL PERSONAL SERVICES								**104,582**
COST OBJECT TOTAL								**104,582**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Health (68)
COST OBJECT: Plnt Hlth-Research (21-6268-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hein, Gary L	Director	00036574	095081	12			0.500	72,754
Hein, Gary L	Director	00036574	095081	12			0.000	7,275
	(21-6228-0001)Entomology		511000				0.30	43,652
	(21-6368-0001)Plnt Hlth-Extension		512000				0.10	16,006
	(21-6168-0001)Plnt Hlth-Teaching		512000				0.10	16,006
	TOTAL Hein, Gary L						1.00	**155,693**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.500**	**80,029**
SUBTOTAL NONFACULTY							**0.500**	**80,029**
SUBTOTAL SALARIES & WAGES							**0.500**	**80,029**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,762
519200 FICA CONTRIBUTION								5,202
519300 HEALTH INSURANCE CONTRIBUTION								9,043
519400 LIFE INSURANCE CONTRIBUTION								160
SUBTOTAL BENEFITS								**20,167**
TOTAL PERSONAL SERVICES								**100,196**
COST OBJECT TOTAL								**100,196**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Budget Adjustment Permanent Bdgt Adjust (21-6299-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
ARD Planned Negative	ARD Planned Negative	00034234	090011	00			0.000	-431,867
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
ARD Planned Negative	ARD Planned Negative	00034235	090013	00			0.000	-52,526
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
ARD Planned Negative	ARD Planned Negative	00034236	090014	00			0.000	-88,030
SUBTOTAL NONFACULTY							**0**	**-572,423**
SUBTOTAL SALARIES & WAGES							**0.000**	**-572,423**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-41,214
519200 FICA CONTRIBUTION								-37,207
519300 HEALTH INSURANCE CONTRIBUTION								-64,683
519400 LIFE INSURANCE CONTRIBUTION								-1,144
SUBTOTAL BENEFITS								**-144,248**
TOTAL PERSONAL SERVICES								**-716,671**
COST OBJECT TOTAL								**-716,671**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-General Activities (22-6205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,500
	TOTAL NET OPERATING EXPENSES							**37,500**
	COST OBJECT TOTAL							**37,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Royalty Activities (22-6205-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
	TOTAL NET OPERATING EXPENSES							**30,000**
	COST OBJECT TOTAL							**30,000**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD Res & Dev Income (22-6205-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
	TOTAL NET OPERATING EXPENSES							**30,000**
	COST OBJECT TOTAL							**30,000**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD Development Program (22-6205-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200,000
	TOTAL NET OPERATING EXPENSES							**200,000**
	COST OBJECT TOTAL							**200,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD Biotechnology Field Research (22-6205-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Struckmeyer, William D	Rsch Manager BQMS	00034228	363300	12			1.000	47,166
Tenopir, Patrick T	Biotech Field Facility Mgr	00034223	363300	12			1.000	64,259
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**111,425**
514000 CLER/TECH/SERV WAGES								
Rasmussen, Derek L	Ag Rsch Technician II	00044451	362501	12		15.051	1.000	31,306
SUBTOTAL NONFACULTY							**3.000**	**142,731**
SUBTOTAL SALARIES & WAGES							**3.000**	**142,731**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,137
519200 FICA CONTRIBUTION								9,278
519300 HEALTH INSURANCE CONTRIBUTION								19,269
519400 LIFE INSURANCE CONTRIBUTION								143
SUBTOTAL BENEFITS								**35,827**
TOTAL PERSONAL SERVICES								**178,558**
COST OBJECT TOTAL								**178,558**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: IANR Consolidated Greenhouse Mgm (22-6205-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hilske, Amy L	Greenhouse Director	00034222	364300	12			1.000	76,122
514000 CLER/TECH/SERV WAGES								
Orr, David E	Rsch Technician I	00034254	361502	12		12.959	1.000	26,955
Tomasek, Shari J	Ag Rsch Technician I	00034253	361502	12		11.756	0.750	18,340
Weston, Cole R	Ag Rsch Technician II	00034217	362501	12		14.834	1.000	30,854
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.750**	**76,149**
SUBTOTAL NONFACULTY							**3.750**	**152,271**
SUBTOTAL SALARIES & WAGES							**3.750**	**152,271**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,614
519200 FICA CONTRIBUTION								9,898
519300 HEALTH INSURANCE CONTRIBUTION								20,557
519400 LIFE INSURANCE CONTRIBUTION								152
SUBTOTAL BENEFITS								**38,221**
TOTAL PERSONAL SERVICES								**190,492**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,718
TOTAL NET OPERATING EXPENSES								**14,718**
COST OBJECT TOTAL								**205,210**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Water for Food (11)
COST OBJECT: Water Cnt Research Revolving (22-6211-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,162
	TOTAL NET OPERATING EXPENSES							**22,162**
	COST OBJECT TOTAL							**22,162**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Water for Food (11)
COST OBJECT: Water Science Lab-Service Center (22-6211-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Snow, Daniel Davidson	Rsch Assoc Professor	00032056	095147	12			0.100	9,249
	(21-3218-0002)Water Center Nebr Res Initiati		511000				0.90	83,306
	TOTAL Snow, Daniel Davidson						1.00	**92,555**
SUBTOTAL FACULTY							**0.100**	**9,249**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Onanong, Sathaporn	Rsch Technologist I	00047220	362302	12			1.000	42,112
SUBTOTAL NONFACULTY							**1.000**	**42,112**
SUBTOTAL SALARIES & WAGES							**1.100**	**51,361**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,568
519200 FICA CONTRIBUTION								3,338
519300 HEALTH INSURANCE CONTRIBUTION								6,934
519400 LIFE INSURANCE CONTRIBUTION								51
SUBTOTAL BENEFITS								**12,891**
TOTAL PERSONAL SERVICES								**64,252**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								63,992
540000 TRAVEL EXPENSE								250
TOTAL NET OPERATING EXPENSES								**64,242**
COST OBJECT TOTAL								**128,494**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biol Sys Engr-Rogers Farm (22-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoff, Stuart D	Rsch Mgr	00036392	363300	12			0.600	38,888
	(21-6221-0001)Biological Systems Engineering		513000				0.40	25,926
	TOTAL Hoff, Stuart D						1.00	**64,814**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00		6.813	0.500	7,086
SUBTOTAL NONFACULTY							**1.100**	**45,974**
SUBTOTAL SALARIES & WAGES							**1.100**	**45,974**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,298
519200 FICA CONTRIBUTION								2,989
519300 HEALTH INSURANCE CONTRIBUTION								6,207
519400 LIFE INSURANCE CONTRIBUTION								46
SUBTOTAL BENEFITS								**11,540**
TOTAL PERSONAL SERVICES								**57,514**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								115,113
529000 UTILITIES								3,600
540000 TRAVEL EXPENSE								2,000
550000 CAPITAL OUTLAY								50,000
TOTAL NET OPERATING EXPENSES								**170,713**
COST OBJECT TOTAL								**228,227**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Soil/Water Vehicles (22-6221-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
	TOTAL NET OPERATING EXPENSES							**8,000**
	COST OBJECT TOTAL							**8,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biol Sys Engr-Shop (22-6221-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00		2.764	1.310	7,532
SUBTOTAL NONFACULTY							**1.310**	**7,532**
SUBTOTAL SALARIES & WAGES							**1.310**	**7,532**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								377
519200 FICA CONTRIBUTION								490
519300 HEALTH INSURANCE CONTRIBUTION								1,017
519400 LIFE INSURANCE CONTRIBUTION								8
SUBTOTAL BENEFITS								**1,892**
TOTAL PERSONAL SERVICES								**9,424**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
550000 CAPITAL OUTLAY								7,000
TOTAL NET OPERATING EXPENSES								**32,000**
COST OBJECT TOTAL								**41,424**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Subiah Rsch Revolving (22-6221-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Koelsch Rsh Revolving (22-6221-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Martin/Eisenhauer Rsch Revolving (22-6221-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							**2,000**
	COST OBJECT TOTAL							**2,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Schulte Rsch Revolving (22-6221-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								700
	TOTAL NET OPERATING EXPENSES							**700**
	COST OBJECT TOTAL							**700**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Schulte/Koelsch Rsch Revolving (22-6221-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Dept Rsch Revolving (22-6221-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,374
	TOTAL NET OPERATING EXPENSES							**39,374**
	COST OBJECT TOTAL							**39,374**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Veris Maintenance-Rsch Rev (22-6221-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
	TOTAL NET OPERATING EXPENSES							**100**
	COST OBJECT TOTAL							**100**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Vehicle 2A (22-6221-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Irmak Rsch Revolving (22-6221-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Padhi, Jyotiprakash	Post-Doc Rsch Assoc	00036413	095075	12			1.000	38,073
SUBTOTAL NONFACULTY							**1.000**	**38,073**
SUBTOTAL SALARIES & WAGES							**1.000**	**38,073**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,904
519200 FICA CONTRIBUTION								2,475
519300 HEALTH INSURANCE CONTRIBUTION								5,140
519400 LIFE INSURANCE CONTRIBUTION								38
SUBTOTAL BENEFITS								**9,557**
TOTAL PERSONAL SERVICES								**47,630**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								56,950
TOTAL NET OPERATING EXPENSES								**56,950**
COST OBJECT TOTAL								**104,580**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Royalties (22-6221-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE TREM Service Center (22-6221-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
	TOTAL NET OPERATING EXPENSES							**100,000**
	COST OBJECT TOTAL							**100,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agron-Hort Operations Admin (22-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	2,000
SUBTOTAL NONFACULTY							**0**	**2,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**2,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								100
519200 FICA CONTRIBUTION								130
519300 HEALTH INSURANCE CONTRIBUTION								270
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								**502**
TOTAL PERSONAL SERVICES								**2,502**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
540000 TRAVEL EXPENSE								7,500
TOTAL NET OPERATING EXPENSES								**57,500**
COST OBJECT TOTAL								**60,002**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr Lagrimini Rsch (22-6222-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,829
540000 TRAVEL EXPENSE								3,500
	TOTAL NET OPERATING EXPENSES							**61,329**
	COST OBJECT TOTAL							**61,329**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Soybean Research (22-6222-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								42,374
540000 TRAVEL EXPENSE								7,000
	TOTAL NET OPERATING EXPENSES							**49,374**
	COST OBJECT TOTAL							**49,374**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Wheat Germplasm (22-6222-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Montgomery, Mitchell L	Rsch Technologist I	00037076	362302	12			0.500	23,149
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.50	23,149
	TOTAL Montgomery, Mitchell L						1.00	**46,298**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	15,750
SUBTOTAL NONFACULTY							**0.500**	**38,899**
SUBTOTAL SALARIES & WAGES							**0.500**	**38,899**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,945
519200 FICA CONTRIBUTION								2,529
519300 HEALTH INSURANCE CONTRIBUTION								5,251
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								**9,764**
TOTAL PERSONAL SERVICES								**48,663**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								66,871
540000 TRAVEL EXPENSE								7,500
550000 CAPITAL OUTLAY								30,000
TOTAL NET OPERATING EXPENSES								**104,371**
COST OBJECT TOTAL								**153,034**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro KGC Research Revolving (22-6222-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
	TOTAL NET OPERATING EXPENSES							**7,000**
	COST OBJECT TOTAL							**7,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: 12255 Soybean Germplasm Var Admin (22-6222-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: NIR Analyzer (22-6222-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr Graef Combine (22-6222-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
	TOTAL NET OPERATING EXPENSES							**25,000**
	COST OBJECT TOTAL							**25,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr Graef Planter (22-6222-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Wortmann Lab Service Center (22-6222-0043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
	TOTAL NET OPERATING EXPENSES							**4,000**
	COST OBJECT TOTAL							**4,000**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Jhala Research Revolving (22-6222-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
540000 TRAVEL EXPENSE								4,000
	TOTAL NET OPERATING EXPENSES							**14,000**
	COST OBJECT TOTAL							**14,000**

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DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Graef Bayer Research Rvlg (22-6222-0051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								125,000
540000 TRAVEL EXPENSE								7,000
	TOTAL NET OPERATING EXPENSES							**132,000**
	COST OBJECT TOTAL							**132,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Farm Service Center (22-6222-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stebbing, Jenny A	Rsch Manager	00036893	363300	12			0.590	27,056
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.41	18,801
	TOTAL Stebbing, Jenny A						1.00	**45,857**
514000 CLER/TECH/SERV WAGES								
Simon Jr, Daniel A	Ag Rsch Technician II	00036895	362501	12		15.345	1.000	31,918
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	5,000
517000 OTH SAL/WAG/PERS SRV								
OTHER HOURLY WKR	Other Hourly Wkr	00036926	095560	00			0.000	25,000
SUBTOTAL NONFACULTY							**1.590**	**88,974**
SUBTOTAL SALARIES & WAGES							**1.590**	**88,974**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,449
519200 FICA CONTRIBUTION								5,783
519300 HEALTH INSURANCE CONTRIBUTION								12,011
519400 LIFE INSURANCE CONTRIBUTION								89
SUBTOTAL BENEFITS								**22,332**
TOTAL PERSONAL SERVICES								**111,306**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								490,224
540000 TRAVEL EXPENSE								15,000
550000 CAPITAL OUTLAY								75,000
TOTAL NET OPERATING EXPENSES								**580,224**
COST OBJECT TOTAL								**691,530**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Hort-Fleming Trust Royalties (22-6222-2003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	4,000
SUBTOTAL NONFACULTY							**0**	**4,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**4,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								200
519200 FICA CONTRIBUTION								260
519300 HEALTH INSURANCE CONTRIBUTION								540
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								**1,004**
TOTAL PERSONAL SERVICES								**5,004**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								**2,000**
COST OBJECT TOTAL								**7,004**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr/Hort Non-Budgeted Positions (22-6222-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Block, Anna K	Rsch Asst Professor	00037079	095146	12			1.000	43,100
Sanchez Rodriguez, Robersy	Rsch Asst Professor	00037071	095146	12			1.000	66,625
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**109,725**
SUBTOTAL FACULTY							**2.000**	**109,725**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lottman, Jennifer	Admin Assoc	00036915	242402	12		26.667	1.000	55,468
Barnes, Edward G	Rsch Technologist I	00044062	362302	12			0.500	21,356
	(21-6246-0001)South Central Ag Lab Gen Op		513000				0.50	21,356
	TOTAL Barnes, Edward G						1.00	**42,712**
Burns-Hassebrook, Ashley S	Rsch Technologist I	00036880	362302	12			1.000	35,805
Gamet, Stephen J	Rsch Technologist I	00036857	362302	12			0.500	20,503
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.50	20,503
	TOTAL Gamet, Stephen J						1.00	**41,006**
Nersesian, Natalya M	Rsch Technologist I	00036690	362302	12			1.000	43,685
Rowe, Martha L	Rsch Technologist I	00037037	362302	12			0.250	10,092
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	30,274
	TOTAL Rowe, Martha L						1.00	**40,366**
Scoby, David L	Rsch Technologist I	00036906	362302	12			0.250	11,927
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	35,777
	TOTAL Scoby, David L						1.00	**47,704**
Obear, Glen R	Rsch Technologist II	00037066	363307	12			1.000	40,301
Rajewski, John F	Rsch Technologist II	00036902	363307	12			0.250	13,226
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	39,681
	TOTAL Rajewski, John F						1.00	**52,907**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.750**	**252,363**
514000 CLER/TECH/SERV WAGES								
Schindler, Kathryn L	Admin Support Assoc	00040581	242400	12		18.695	1.000	38,885
Walter, Marc A	Rsch Technician I	00040531	361502	12		13.676	1.000	28,446
Morgenson, Carol S	Rsch Technician III	00036686	362503	12		18.414	1.000	38,301
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**105,632**
515000 OTH ACAD SAL & WAGES								
Farmaha, Bhupinder S	Post-Doc Rsch Assoc	00036933	095075	12			1.000	49,810
Jia, Shangang	Post-Doc Rsch Assoc	00036933	095075	12			1.000	43,050
Li, Aixia	Post-Doc Rsch Assoc	00036933	095075	12			1.000	36,900
Morell Soler, Francisco J	Post-Doc Rsch Assoc	00036933	095075	12			1.000	49,810

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr/Hort Non-Budgeted Positions (22-6222-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Schmitz, Aaron J	Post-Doc Rsch Assoc	00036933	095075	12			1.000	40,929
Soubeyrand, Eric	Post-Doc Rsch Assoc	00036933	095075	12			1.000	34,244
Wonkka, Carissa L	Post-Doc Rsch Assoc	00036933	095075	12			1.000	39,975
Yang, Xiaodong	Post-Doc Rsch Assoc	00036933	095075	12			1.000	32,800
Zhang, Yang	Post-Doc Rsch Assoc	00036933	095075	12			1.000	35,875
Zhu, Andan	Post-Doc Rsch Assoc	00036933	095075	12			1.000	42,948
	TOTAL 515000 OTH ACAD SAL & WAGES						**10.000**	**406,341**
SUBTOTAL NONFACULTY							**18.750**	**764,336**
SUBTOTAL SALARIES & WAGES							**20.750**	**874,061**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,703
519200 FICA CONTRIBUTION								56,814
519300 HEALTH INSURANCE CONTRIBUTION								117,998
519400 LIFE INSURANCE CONTRIBUTION								874
SUBTOTAL BENEFITS								**219,389**
TOTAL PERSONAL SERVICES								**1,093,450**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,728
TOTAL NET OPERATING EXPENSES								**57,728**
COST OBJECT TOTAL								**1,151,178**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: Statistical Srv (22-6225-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							**2,000**
	COST OBJECT TOTAL							**2,000**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: STAT-KME Eskridge (22-6225-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: STAT DBM Marx (22-6225-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: STAT EOB Blankenship (22-6225-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: STAT Bioinformatics (22-6225-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							**20,000**
	COST OBJECT TOTAL							**20,000**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: STAT SDK Kachman (22-6225-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Operations (22-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Long, Bonnie M	Rsch Data Coordinator	00038331	362300	12			1.000	37,411
Cederberg, Rebecca A	Rsch Analyst	00038153	363302	12			0.600	25,984
Moore, Justin P	Rsch Mgr Husbandry	00038162	363303	12			0.500	22,807
	(22-6226-0010)Animal Science Feedmill		513000				0.50	22,807
	TOTAL Moore, Justin P						1.00	**45,614**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.100**	**86,202**
514000 CLER/TECH/SERV WAGES								
Rodman, Tyler J	Ag Rsch Technician I	00038187	361502	12		12.900	1.000	26,832
Beede, Kristin A	Rsch Technician III	00038282	362503	12		15.957	1.000	33,191
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**60,023**
515000 OTH ACAD SAL & WAGES								
Paz Manzano, Henry A	Post-Doc Rsch Assoc	00038176	095075	12			1.000	38,000
SUBTOTAL NONFACULTY							**5.100**	**184,225**
SUBTOTAL SALARIES & WAGES							**5.100**	**184,225**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,845
519200 FICA CONTRIBUTION								14,098
519300 HEALTH INSURANCE CONTRIBUTION								29,280
519400 LIFE INSURANCE CONTRIBUTION								217
SUBTOTAL BENEFITS								**54,440**
TOTAL PERSONAL SERVICES								**238,665**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,154
TOTAL NET OPERATING EXPENSES								**35,154**
COST OBJECT TOTAL								**273,819**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Meat Lab (22-6226-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			0.000	25,000
SUBTOTAL NONFACULTY							**0**	**25,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**25,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,250
519200 FICA CONTRIBUTION								1,625
519300 HEALTH INSURANCE CONTRIBUTION								3,375
519400 LIFE INSURANCE CONTRIBUTION								25
SUBTOTAL BENEFITS								**6,275**
TOTAL PERSONAL SERVICES								**31,275**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,000
TOTAL NET OPERATING EXPENSES								**65,000**
COST OBJECT TOTAL								**96,275**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Dairy (22-6226-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							**16,000**
	COST OBJECT TOTAL							**16,000**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Beef Feed Lot (22-6226-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bittner, Curtis J	Rsch Project Coord	00038157	362300	12			1.000	33,623
514000 CLER/TECH/SERV WAGES								
Miller, Allison R	Ag Rsch Technician II	00038202	362501	12		21.713	0.020	903
	(22-6226-0017)ANSC RUM Ruminant Nutrition		514000				0.85	38,389
	(21-6226-0001)Animal Science		514000				0.13	5,871
	TOTAL Miller, Allison R						1.00	**45,163**
Street, Keith L	Ag Rsch Technician II	00038158	362501	12		14.413	1.000	29,979
Cejka, Kenneth D	Ag Rsch Technician III	00038147	362503	12		16.137	1.000	33,564
Kraeger, Mark G	Ag Rsch Technician III	00038203	362503	12		16.472	1.000	34,262
Sillivan, Matthew J	Ag Rsch Technician III	00038167	362503	12	2080	16.098	1.000	33,484
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.020**	**132,192**
SUBTOTAL NONFACULTY							**5.020**	**165,815**
SUBTOTAL SALARIES & WAGES							**5.020**	**165,815**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,291
519200 FICA CONTRIBUTION								10,778
519300 HEALTH INSURANCE CONTRIBUTION								22,385
519400 LIFE INSURANCE CONTRIBUTION								166
SUBTOTAL BENEFITS								**41,620**
TOTAL PERSONAL SERVICES								**207,435**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,569,500
TOTAL NET OPERATING EXPENSES								**4,569,500**
COST OBJECT TOTAL								**4,776,935**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Poultry Operations (22-6226-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,000
	TOTAL NET OPERATING EXPENSES							**21,000**
	COST OBJECT TOTAL							**21,000**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Beef Physiology & Mgmt (22-6226-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bergman, Jeffrey W	Ag Rsch Technician III	00038207	362503	12		21.400	0.620	27,598
	(21-6226-0001)Animal Science		514000				0.38	16,916
	TOTAL Bergman, Jeffrey W						1.00	**44,514**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			0.000	32,000
SUBTOTAL NONFACULTY							**0.620**	**59,598**
SUBTOTAL SALARIES & WAGES							**0.620**	**59,598**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,980
519200 FICA CONTRIBUTION								3,874
519300 HEALTH INSURANCE CONTRIBUTION								8,046
519400 LIFE INSURANCE CONTRIBUTION								60
SUBTOTAL BENEFITS								**14,960**
TOTAL PERSONAL SERVICES								**74,558**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								367,600
540000 TRAVEL EXPENSE								24,000
550000 CAPITAL OUTLAY								35,000
TOTAL NET OPERATING EXPENSES								**426,600**
COST OBJECT TOTAL								**501,158**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Swine Farms (22-6226-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Willison, Cory R	Ag Rsch Technician II	00038211	362501	12		14.014	1.000	29,149
McGargill, Thomas E	Ag Rsch Technician III	00038265	362503	12		21.726	1.000	45,190
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**74,339**
SUBTOTAL NONFACULTY							**2.000**	**74,339**
SUBTOTAL SALARIES & WAGES							**2.000**	**74,339**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,717
519200 FICA CONTRIBUTION								4,832
519300 HEALTH INSURANCE CONTRIBUTION								10,036
519400 LIFE INSURANCE CONTRIBUTION								74
SUBTOTAL BENEFITS								**18,659**
TOTAL PERSONAL SERVICES								**92,998**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								783,112
540000 TRAVEL EXPENSE								400
TOTAL NET OPERATING EXPENSES								**783,512**
COST OBJECT TOTAL								**876,510**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Dalby Halleck Farm (22-6226-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			0.000	6,000
SUBTOTAL NONFACULTY							**0**	**6,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**6,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								300
519200 FICA CONTRIBUTION								390
519300 HEALTH INSURANCE CONTRIBUTION								810
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								**1,506**
TOTAL PERSONAL SERVICES								**7,506**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								131,400
TOTAL NET OPERATING EXPENSES								**131,400**
COST OBJECT TOTAL								**138,906**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Feedmill (22-6226-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moore, Justin P	Rsch Mgr Husbandry	00038162	363303	12			0.500	22,807
	(22-6226-0001)Animal Science Operations		513000				0.50	22,807
	TOTAL Moore, Justin P						1.00	**45,614**
514000 CLER/TECH/SERV WAGES								
Rezac, Charles J	Ag Rsch Technician I	00038194	361502	12		18.564	1.000	38,613
SUBTOTAL NONFACULTY							**1.500**	**61,420**
SUBTOTAL SALARIES & WAGES							**1.500**	**61,420**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,071
519200 FICA CONTRIBUTION								3,992
519300 HEALTH INSURANCE CONTRIBUTION								8,292
519400 LIFE INSURANCE CONTRIBUTION								61
SUBTOTAL BENEFITS								**15,416**
TOTAL PERSONAL SERVICES								**76,836**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								546,115
TOTAL NET OPERATING EXPENSES								**546,115**
COST OBJECT TOTAL								**622,951**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Sci-Royalty Inc (22-6226-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Andersen, Eugene M	Ag Rsch Technician II	00038143	362501	12		15.050	1.000	31,305
SUBTOTAL NONFACULTY							**1.000**	**31,305**
SUBTOTAL SALARIES & WAGES							**1.000**	**31,305**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,565
519200 FICA CONTRIBUTION								2,035
519300 HEALTH INSURANCE CONTRIBUTION								4,226
519400 LIFE INSURANCE CONTRIBUTION								31
SUBTOTAL BENEFITS								**7,857**
TOTAL PERSONAL SERVICES								**39,162**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								**1,500**
COST OBJECT TOTAL								**40,662**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC Index Line Royalty Revolving (22-6226-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trenhaile, Melanie D	Rsch Technologist II	00038120	363307	12			0.350	13,391
	(21-6226-0001)Animal Science		513000				0.65	24,868
	TOTAL Trenhaile, Melanie D						1.00	**38,259**
SUBTOTAL NONFACULTY							**0.350**	**13,391**
SUBTOTAL SALARIES & WAGES							**0.350**	**13,391**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								670
519200 FICA CONTRIBUTION								870
519300 HEALTH INSURANCE CONTRIBUTION								1,808
519400 LIFE INSURANCE CONTRIBUTION								13
SUBTOTAL BENEFITS								**3,361**
TOTAL PERSONAL SERVICES								**16,752**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,750
540000 TRAVEL EXPENSE								500
TOTAL NET OPERATING EXPENSES								**4,250**
COST OBJECT TOTAL								**21,002**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC Omega Royalty Revolving (22-6226-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,700
	TOTAL NET OPERATING EXPENSES							**3,700**
	COST OBJECT TOTAL							**3,700**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC CRC Calkins (22-6226-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,250
540000 TRAVEL EXPENSE								3,400
	TOTAL NET OPERATING EXPENSES							**9,650**
	COST OBJECT TOTAL							**9,650**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC RUM Ruminant Nutrition (22-6226-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Watson, Andrea K	Rsch Asst Professor	00038269	095146	12			1.000	72,100
SUBTOTAL FACULTY							**1.000**	**72,100**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bondurant Jr, Robert G	Rsch Project Coord	00038161	362300	12			0.330	10,782
	(21-6226-0001)Animal Science		513000				0.67	21,892
	TOTAL Bondurant Jr, Robert G						1.00	**32,674**
Oglesbee, Rachel A	Rsch Project Coord	00038150	362300	12			1.000	33,860
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.330**	**44,642**
514000 CLER/TECH/SERV WAGES								
Hamilton, Hannah C	Rsch Technician II	00038168	362501	12		14.197	1.000	29,529
Miller, Allison R	Ag Rsch Technician II	00038202	362501	12		21.713	0.850	38,389
	(21-6226-0001)Animal Science		514000				0.13	5,871
	(22-6226-0004)Animal Science Beef Feed Lot		514000				0.02	903
	TOTAL Miller, Allison R						1.00	**45,163**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.850**	**67,918**
SUBTOTAL NONFACULTY							**3.180**	**112,560**
SUBTOTAL SALARIES & WAGES							**4.180**	**184,660**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,233
519200 FICA CONTRIBUTION								12,003
519300 HEALTH INSURANCE CONTRIBUTION								24,929
519400 LIFE INSURANCE CONTRIBUTION								185
SUBTOTAL BENEFITS								**46,350**
TOTAL PERSONAL SERVICES								**231,010**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								71,000
540000 TRAVEL EXPENSE								17,500
TOTAL NET OPERATING EXPENSES								**88,500**
COST OBJECT TOTAL								**319,510**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC RWM Sullivan (22-6226-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC PJK Kononoff (22-6226-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000
540000 TRAVEL EXPENSE								1,250
	TOTAL NET OPERATING EXPENSES							**7,250**
	COST OBJECT TOTAL							**7,250**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC MOU Mouse Lab (22-6226-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,500
	TOTAL NET OPERATING EXPENSES							**13,500**
	COST OBJECT TOTAL							**13,500**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC Confinement Cow Ruminant (22-6226-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								160,000
540000 TRAVEL EXPENSE								2,300
	TOTAL NET OPERATING EXPENSES							**162,300**
	COST OBJECT TOTAL							**162,300**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology Operations (22-6228-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Basu, Saumik	Post-Doc Rsch Assoc	00039624	095075	12			1.000	37,000
Donze-Reiner, Teresa J	Post-Doc Rsch Assoc	00039624	095075	12			1.000	41,485
Enders, Laramy S	Post-Doc Rsch Assoc	00039624	095075	12			1.000	37,253
	TOTAL 515000 OTH ACAD SAL & WAGES						**3.000**	**115,738**
SUBTOTAL NONFACULTY							**3.000**	**115,738**
SUBTOTAL SALARIES & WAGES							**3.000**	**115,738**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,787
519200 FICA CONTRIBUTION								7,523
519300 HEALTH INSURANCE CONTRIBUTION								15,625
519400 LIFE INSURANCE CONTRIBUTION								116
SUBTOTAL BENEFITS								**29,051**
TOTAL PERSONAL SERVICES								**144,789**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,378
TOTAL NET OPERATING EXPENSES								**4,378**
COST OBJECT TOTAL								**149,167**

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology Toxicology Research (22-6228-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Spencer, Terence A	Rsch Technologist II	00039627	363307	12			1.000	47,157
514000 CLER/TECH/SERV WAGES								
Divizinskaya, Nataliya M	Rsch Technician I	00039586	361502	12		12.751	0.500	13,261
Koehler, Bruce J	Rsch Technician II	00039622	362501	12		16.292	0.500	16,944
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**30,205**
515000 OTH ACAD SAL & WAGES								
Velez Arango, Ana Maria	Post-Doc Rsch Assoc	00039624	095075	12			1.000	40,572
SUBTOTAL NONFACULTY							**3.000**	**117,934**
SUBTOTAL SALARIES & WAGES							**3.000**	**117,934**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,897
519200 FICA CONTRIBUTION								7,666
519300 HEALTH INSURANCE CONTRIBUTION								15,921
519400 LIFE INSURANCE CONTRIBUTION								118
SUBTOTAL BENEFITS								**29,602**
TOTAL PERSONAL SERVICES								**147,536**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								56,178
540000 TRAVEL EXPENSE								40
TOTAL NET OPERATING EXPENSES								**56,218**
COST OBJECT TOTAL								**203,754**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: ENTO RJW Wright (22-6228-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
540000 TRAVEL EXPENSE								1,500
	TOTAL NET OPERATING EXPENSES							**8,500**
	COST OBJECT TOTAL							**8,500**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: ENTO LJM Meinke (22-6228-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Brown, James F	Ag Rsch Technician I	00039590	361502	12	333	19.136	0.160	6,369
	(21-6228-0001)Entomology		514000				0.84	33,434
	TOTAL Brown, James F						1.00	**39,803**
SUBTOTAL NONFACULTY							**0.160**	**6,369**
SUBTOTAL SALARIES & WAGES							**0.160**	**6,369**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								318
519200 FICA CONTRIBUTION								414
519300 HEALTH INSURANCE CONTRIBUTION								860
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								**1,598**
TOTAL PERSONAL SERVICES								**7,967**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
540000 TRAVEL EXPENSE								100
TOTAL NET OPERATING EXPENSES								**200**
COST OBJECT TOTAL								**8,167**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: Biochemistry Chemical Services (22-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jiang, Wen Zhi	Sr Rsch Assoc	00039294	090511	12			1.000	46,424
Lin, Jiusheng	Sr Rsch Assoc	00039294	090511	12			1.000	41,526
Kim, Heejeong	Rsch Asst Professor	00039267	095146	12			1.000	54,248
Seravalli, Javier	Rsch Asst Professor	00039276	095146	12			1.000	62,100
	TOTAL 511000 TENURED FACULTY SALARIES						**4.000**	**204,298**
SUBTOTAL FACULTY							**4.000**	**204,298**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Adams, Ana P	Financial Specialist I	00039283	243321	12	2080	20.932	1.000	43,538
Osborne, Britta M	Academic Advisor/Recruiter	00045554	252306	12			1.000	49,008
Cahoon, Rebecca E	Rsch Mgr Lab II	00039298	363305	12			1.000	57,019
Solomon, Felix R	Rsch Mgr Lab II	00039271	363305	12			1.000	54,678
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**204,243**
515000 OTH ACAD SAL & WAGES								
Bohovych, Iryna	Post-Doc Rsch Assoc	00039311	095075	12			1.000	37,638
Chou, Yi-Hsiang	Post-Doc Rsch Assoc	00039311	095075	12			1.000	36,000
Galt, Nicholas J	Post-Doc Rsch Assoc	00039311	095075	12			1.000	41,280
Kim, HaeJin	Post-Doc Rsch Assoc	00039311	095075	12			1.000	40,141
Kobayashi, Naoko	Post-Doc Rsch Assoc	00039311	095075	12			1.000	40,231
Levytskyy, Roman	Post-Doc Rsch Assoc	00039311	095075	12			1.000	36,085
Mohammed, Akram	Post-Doc Rsch Assoc	00039311	095075	12			1.000	40,000
Montefusco, David J	Post-Doc Rsch Assoc	00039311	095075	12			1.000	40,481
Morales-Sanchez, Daniela	Post-Doc Rsch Assoc	00039311	095075	12			1.000	36,120
Rasineni, Girish K	Post-Doc Rsch Assoc	00039311	095075	12			1.000	37,911
Smith, Nathan J	Post-Doc Rsch Assoc	00039311	095075	12			1.000	42,000
Wase, Nishikant V	Post-Doc Rsch Assoc	00039311	095075	12			1.000	42,505
	TOTAL 515000 OTH ACAD SAL & WAGES						**12.000**	**470,392**
SUBTOTAL NONFACULTY							**16.000**	**674,635**
SUBTOTAL SALARIES & WAGES							**20.000**	**878,933**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,947
519200 FICA CONTRIBUTION								57,131
519300 HEALTH INSURANCE CONTRIBUTION								118,656
519400 LIFE INSURANCE CONTRIBUTION		1766						879
SUBTOTAL BENEFITS								**220,613**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: Biochemistry Chemical Services (22-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**1,099,546**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								498,665
	TOTAL NET OPERATING EXPENSES							**498,665**
	COST OBJECT TOTAL							**1,598,211**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: Biochem-Lab Isotape Biodynamics (22-6230-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039255	095500	00			0.000	2,154
SUBTOTAL NONFACULTY							**0**	**2,154**
SUBTOTAL SALARIES & WAGES							**0.000**	**2,154**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								108
519200 FICA CONTRIBUTION								140
519300 HEALTH INSURANCE CONTRIBUTION								291
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								**541**
TOTAL PERSONAL SERVICES								**2,695**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,600
TOTAL NET OPERATING EXPENSES								**3,600**
COST OBJECT TOTAL								**6,295**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science & Technology Food Products (22-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bianchini Huebner, Andreia	Rsch Asst Professor	00040160	095146	12			1.000	81,246
SUBTOTAL FACULTY							**1.000**	**81,246**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nietfeldt, Joseph	Rsch Mgr Lab I	00040049	363304	12			1.000	61,455
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040104	095500	00		4.983	5.610	58,151
SUBTOTAL NONFACULTY							**6.610**	**119,606**
SUBTOTAL SALARIES & WAGES							**7.610**	**200,852**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,043
519200 FICA CONTRIBUTION								13,056
519300 HEALTH INSURANCE CONTRIBUTION								27,115
519400 LIFE INSURANCE CONTRIBUTION								201
SUBTOTAL BENEFITS								**50,415**
TOTAL PERSONAL SERVICES								**251,267**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								355,128
TOTAL NET OPERATING EXPENSES								**355,128**
COST OBJECT TOTAL								**606,395**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Processing Center (22-6231-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cavender, George A	Rsch Asst Professor	00040128	095146	12			1.000	73,645
SUBTOTAL FACULTY							**1.000**	**73,645**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bowder, Wanda K	Internal Operations Mgr	00040050	243300	12			0.400	23,658
	(21-6131-0001)Food Science & Technology		513000				0.15	8,871
	(21-6231-0001)Food Science & Technology Rese		513000				0.45	26,615
	TOTAL Bowder, Wanda K						1.00	**59,144**
Gifford, Jill D	Mgr Entrepreneur Assist/Workshops	00040163	263300	12			1.000	69,929
Vokoun, Lola K	Dairy Store Manager	00040139	282300	12			1.000	37,223
Zbasnik, Richard G	Rsch Technologist I	00040047	362302	12			1.000	37,677
Jackson, Bethany	Manager Technical Services	00040158	363300	12			1.000	55,852
Reiling, Julie A	Food Product Development Consultant	00040059	363300	12			1.000	48,077
Weier, Steven A	Manager Pilot Plants	00040119	363300	12			1.000	87,944
Hnosko, Jonathan M	Rsch Mgr Lab I	00040178	363304	12			1.000	57,089
Keeler, Laurie J	Manager Senior Food Technology Transfer	00040046	364300	12			1.000	82,658
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.400**	**500,107**
515000 OTH ACAD SAL & WAGES								
Jiang, Bin	Post-Doc Rsch Assoc	00040168	095075	12			1.000	43,000
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040104	095500	00		0.056	0.540	63
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-128,925
SUBTOTAL NONFACULTY							**9.940**	**414,245**
SUBTOTAL SALARIES & WAGES							**10.940**	**487,890**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,395
519200 FICA CONTRIBUTION								31,713
519300 HEALTH INSURANCE CONTRIBUTION								65,866
519400 LIFE INSURANCE CONTRIBUTION								489
SUBTOTAL BENEFITS								**122,463**
TOTAL PERSONAL SERVICES								**610,353**
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								1,711

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Processing Center (22-6231-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							1,711
	COST OBJECT TOTAL							612,064

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Sci/FPC/FARRP (22-6231-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Goodman, Richard E	Rsch Professor	00040126	095148	12			1.000	119,630
SUBTOTAL FACULTY							**1.000**	**119,630**
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040104	095500	00		7.456	0.250	3,877
SUBTOTAL NONFACULTY							**0.250**	**3,877**
SUBTOTAL SALARIES & WAGES							**1.250**	**123,507**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,176
519200 FICA CONTRIBUTION								8,028
519300 HEALTH INSURANCE CONTRIBUTION								16,673
519400 LIFE INSURANCE CONTRIBUTION								124
SUBTOTAL BENEFITS								**31,001**
TOTAL PERSONAL SERVICES								**154,508**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,284,656
540000 TRAVEL EXPENSE								95,000
550000 CAPITAL OUTLAY								15,000
TOTAL NET OPERATING EXPENSES								**1,394,656**
COST OBJECT TOTAL								**1,549,164**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP-Funded Faculty (22-6231-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								77,897
	TOTAL NET OPERATING EXPENSES							**77,897**
	COST OBJECT TOTAL							**77,897**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST -Sensory Lab (22-6231-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							**2,000**
	COST OBJECT TOTAL							**2,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FoodSci Res Rev Thippareddi (22-6231-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
	TOTAL NET OPERATING EXPENSES							**50,000**
	COST OBJECT TOTAL							**50,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FoodSci Res Rev Peterson (22-6231-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schmaltz, Robert J	Rsch Mgr Lab I	00040016	363304	12			1.000	42,527
514000 CLER/TECH/SERV WAGES								
White, Brandon K	Rsch Technician II	00040014	362501	12		14.287	1.000	29,717
SUBTOTAL NONFACULTY							**2.000**	**72,244**
SUBTOTAL SALARIES & WAGES							**2.000**	**72,244**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,612
519200 FICA CONTRIBUTION								4,696
519300 HEALTH INSURANCE CONTRIBUTION								9,753
519400 LIFE INSURANCE CONTRIBUTION								72
SUBTOTAL BENEFITS								**18,133**
TOTAL PERSONAL SERVICES								**90,377**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								465
TOTAL NET OPERATING EXPENSES								**465**
COST OBJECT TOTAL								**90,842**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST Research Hutkins (22-6231-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
	TOTAL NET OPERATING EXPENSES							**8,000**
	COST OBJECT TOTAL							**8,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST Research Thipareddi (22-6231-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP Johnson Salary (22-6231-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Philip E	Asst Professor	00040053	095154	02			1.000	76,125
SUBTOTAL FACULTY							**1.000**	**76,125**
SUBTOTAL SALARIES & WAGES							**1.000**	**76,125**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,806
519200 FICA CONTRIBUTION								4,948
519300 HEALTH INSURANCE CONTRIBUTION								10,277
519400 LIFE INSURANCE CONTRIBUTION								76
SUBTOTAL BENEFITS								**19,107**
TOTAL PERSONAL SERVICES								**95,232**
COST OBJECT TOTAL								**95,232**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP Downs Salary (22-6231-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Downs, Melanie L	Asst Professor	00040028	095154	02			1.000	73,080
SUBTOTAL FACULTY							**1.000**	**73,080**
SUBTOTAL SALARIES & WAGES							**1.000**	**73,080**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,654
519200 FICA CONTRIBUTION								4,750
519300 HEALTH INSURANCE CONTRIBUTION								9,866
519400 LIFE INSURANCE CONTRIBUTION								73
SUBTOTAL BENEFITS								**18,343**
TOTAL PERSONAL SERVICES								**91,423**
COST OBJECT TOTAL								**91,423**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FoodSci Res Rev Jackson (22-6231-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FoodSci Res Rev Wehling (22-6231-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								950
	TOTAL NET OPERATING EXPENSES							**950**
	COST OBJECT TOTAL							**950**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST Core for Applies Genomics & Ecology (22-6231-0043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,762
	TOTAL NET OPERATING EXPENSES							**57,762**
	COST OBJECT TOTAL							**57,762**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC MNEP (22-6231-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								64,707
	TOTAL NET OPERATING EXPENSES							**64,707**
	COST OBJECT TOTAL							**64,707**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC Entrpreneurs (22-6231-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,696
	TOTAL NET OPERATING EXPENSES							**6,696**
	COST OBJECT TOTAL							**6,696**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC Microbiology Lab (22-6231-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stratton, Jayne E	Rsch Assoc Professor	00040150	095147	12			0.400	35,833
	(22-6231-1067)FPC ARE		511000				0.10	8,958
	(21-6131-0001)Food Science & Technology		511000				0.21	18,812
	(21-6331-0001)Food Science Extension		511000				0.29	25,978
	TOTAL Stratton, Jayne E						1.00	**89,581**
SUBTOTAL FACULTY							**0.400**	**35,833**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Krokstrom, Robin A	Rsch Technician II	00040142	362501	12		15.709	0.800	26,140
SUBTOTAL NONFACULTY							**0.800**	**26,140**
SUBTOTAL SALARIES & WAGES							**1.200**	**61,973**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,099
519200 FICA CONTRIBUTION								4,028
519300 HEALTH INSURANCE CONTRIBUTION								8,366
519400 LIFE INSURANCE CONTRIBUTION								62
SUBTOTAL BENEFITS								**15,555**
TOTAL PERSONAL SERVICES								**77,528**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,357
TOTAL NET OPERATING EXPENSES								**6,357**
COST OBJECT TOTAL								**83,885**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC - Pilot Plants (22-6231-1013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								80,110
	TOTAL NET OPERATING EXPENSES							**80,110**
	COST OBJECT TOTAL							**80,110**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC Product Development (22-6231-1021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								54,392
	TOTAL NET OPERATING EXPENSES							**54,392**
	COST OBJECT TOTAL							**54,392**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP Workshops (22-6231-1031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gergen, Patricia A	Program Manager	00040045	243300	12			0.300	20,484
	(22-6231-2007)FARRP Admin		513000				0.70	47,797
	TOTAL Gergen, Patricia A						1.00	**68,281**
514000 CLER/TECH/SERV WAGES								
Christiansen, Kimberly C	Admin Support Assoc	00040162	242400	12		17.710	0.700	25,786
	(22-6231-2007)FARRP Admin		514000				0.30	11,052
	TOTAL Christiansen, Kimberly C						1.00	**36,838**
SUBTOTAL NONFACULTY							**1.000**	**46,270**
SUBTOTAL SALARIES & WAGES							**1.000**	**46,270**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,314
519200 FICA CONTRIBUTION								3,008
519300 HEALTH INSURANCE CONTRIBUTION								6,246
519400 LIFE INSURANCE CONTRIBUTION								46
SUBTOTAL BENEFITS								**11,614**
TOTAL PERSONAL SERVICES								**57,884**
COST OBJECT TOTAL								**57,884**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP Information Services (22-6231-1032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kabourek, Jamie Lee	FARRP Resource Specialist	00040042	362300	12		21.030	1.000	43,743
SUBTOTAL NONFACULTY							**1.000**	**43,743**
SUBTOTAL SALARIES & WAGES							**1.000**	**43,743**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,187
519200 FICA CONTRIBUTION								2,843
519300 HEALTH INSURANCE CONTRIBUTION								5,905
519400 LIFE INSURANCE CONTRIBUTION								44
SUBTOTAL BENEFITS								**10,979**
TOTAL PERSONAL SERVICES								**54,722**
COST OBJECT TOTAL								**54,722**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP Analytical Process (22-6231-1040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Niemann, Lynn M	Quality Control Manager	00040036	363300	12			1.000	60,393
Lambrecht, Debra M	Rsch Manager Lab I	00040048	363304	12			1.000	57,401
Blomstedt, Amy M	Rsch Technologist II	00040040	363307	12			1.000	37,325
Cooper, Gabrielle B	Rsch Technologist II	00040092	363307	12			1.000	38,258
Hanway, Anna M	Rsch Technologist II	00040183	363307	12			1.000	45,540
Keen, Marc A	Rsch Technologist II	00040060	363307	12			1.000	44,000
Kennedy, Jaime M	Rsch Technologist II	00040164	363307	12			1.000	40,073
King, Tricia M	Rsch Technologist II	00040189	363307	12			1.000	38,351
Kraft, Sean H	Rsch Technologist II Lead	00040065	363307	12			1.000	47,817
Lambertz, Danielle M	Rsch Technologist II	00040100	363307	12			1.000	40,170
Luhman, William C	Rsch Technologist II	00040054	363307	12			1.000	38,351
Nguyen, Nancy A	Rsch Technologist II	00040190	363307	12			1.000	41,120
Voelker, Jesse N	Rsch Technologist II	00040068	363307	12			1.000	40,287
West, Daina I	Rsch Technologist II	00040181	363307	12			1.000	42,128
Wolfe, Sara L	Rsch Technologist II	00040062	363307	12			1.000	39,045
Gaskin, Ferdelie E	Rsch Technologist III	00040035	363308	12			1.000	48,128
	TOTAL 513000 MGR/PROFESSIONAL SAL						**16.000**	**698,387**
514000 CLER/TECH/SERV WAGES								
Dinkelman, Brandan M	Rsch Technician III	00040170	362503	12		15.300	1.000	31,824
Moraczewski, Chris L	Rsch Technician III	00040101	362503	12		15.300	1.000	31,824
Wentz, Lori	Rsch Technician III	00040121	362503	12		15.862	1.000	32,993
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**96,641**
SUBTOTAL NONFACULTY							**19.000**	**795,028**
SUBTOTAL SALARIES & WAGES							**19.000**	**795,028**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,751
519200 FICA CONTRIBUTION								51,677
519300 HEALTH INSURANCE CONTRIBUTION								107,329
519400 LIFE INSURANCE CONTRIBUTION								795
SUBTOTAL BENEFITS								**199,552**
TOTAL PERSONAL SERVICES								**994,580**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,244
TOTAL NET OPERATING EXPENSES		1791						**32,244**
COST OBJECT TOTAL								**1,026,824**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP - Post Doc (22-6231-1041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
	TOTAL NET OPERATING EXPENSES							**40,000**
	COST OBJECT TOTAL							**40,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC Dairy Plant (22-6231-1060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dobesh, Thomas M	Mechanic Laboratory	00040174	362602	12		16.466	1.000	34,249
SUBTOTAL NONFACULTY							**1.000**	**34,249**
SUBTOTAL SALARIES & WAGES							**1.000**	**34,249**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,712
519200 FICA CONTRIBUTION								2,226
519300 HEALTH INSURANCE CONTRIBUTION								4,624
519400 LIFE INSURANCE CONTRIBUTION								34
SUBTOTAL BENEFITS								**8,596**
TOTAL PERSONAL SERVICES								**42,845**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,965
TOTAL NET OPERATING EXPENSES								**34,965**
COST OBJECT TOTAL								**77,810**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC Dairy Store (22-6231-1061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,911
	TOTAL NET OPERATING EXPENSES							**28,911**
	COST OBJECT TOTAL							**28,911**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC ARE (22-6231-1067)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stratton, Jayne E	Rsch Assoc Professor	00040150	095147	12			0.100	8,958
	(22-6231-1009)FPC Microbiology Lab		511000				0.40	35,833
	(21-6131-0001)Food Science & Technology		511000				0.21	18,812
	(21-6331-0001)Food Science Extension		511000				0.29	25,978
	TOTAL Stratton, Jayne E						1.00	**89,581**
SUBTOTAL FACULTY							**0.100**	**8,958**
SUBTOTAL SALARIES & WAGES							**0.100**	**8,958**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								448
519200 FICA CONTRIBUTION								582
519300 HEALTH INSURANCE CONTRIBUTION								1,209
519400 LIFE INSURANCE CONTRIBUTION								9
SUBTOTAL BENEFITS								**2,248**
TOTAL PERSONAL SERVICES								**11,206**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,010
TOTAL NET OPERATING EXPENSES								**75,010**
COST OBJECT TOTAL								**86,216**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC-Dairy Store Concessions (22-6231-1073)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,614
	TOTAL NET OPERATING EXPENSES							**3,614**
	COST OBJECT TOTAL							**3,614**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC-Sensory Analysis (22-6231-1075)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,524
	TOTAL NET OPERATING EXPENSES							**13,524**
	COST OBJECT TOTAL							**13,524**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC State Fair (22-6231-1076)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,614
	TOTAL NET OPERATING EXPENSES							**3,614**
	COST OBJECT TOTAL							**3,614**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC-Entrepreneurial Product Development (22-6231-1080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,222
	TOTAL NET OPERATING EXPENSES							**11,222**
	COST OBJECT TOTAL							**11,222**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP Collaborative Rsch (22-6231-2006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nordlee, Julie A	Rsch Mgr Lab I	00040103	363304	12			1.000	57,543
SUBTOTAL NONFACULTY							**1.000**	**57,543**
SUBTOTAL SALARIES & WAGES							**1.000**	**57,543**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,877
519200 FICA CONTRIBUTION								3,740
519300 HEALTH INSURANCE CONTRIBUTION								7,768
519400 LIFE INSURANCE CONTRIBUTION								58
SUBTOTAL BENEFITS								**14,443**
TOTAL PERSONAL SERVICES								**71,986**
COST OBJECT TOTAL								**71,986**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP Admin (22-6231-2007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shemek, Andrea M	Business Assoc	00040107	242300	12		19.665	1.000	40,903
Gergen, Patricia A	Program Manager	00040045	243300	12			0.700	47,797
	(22-6231-1031)FARRP Workshops		513000				0.30	20,484
	TOTAL Gergen, Patricia A						1.00	**68,281**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.700**	**88,700**
514000 CLER/TECH/SERV WAGES								
Christiansen, Kimberly C	Admin Support Assoc	00040162	242400	12		17.710	0.300	11,052
	(22-6231-1031)FARRP Workshops		514000				0.70	25,786
	TOTAL Christiansen, Kimberly C						1.00	**36,838**
SUBTOTAL NONFACULTY							**2.000**	**99,752**
SUBTOTAL SALARIES & WAGES							**2.000**	**99,752**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,988
519200 FICA CONTRIBUTION								6,484
519300 HEALTH INSURANCE CONTRIBUTION								13,467
519400 LIFE INSURANCE CONTRIBUTION								100
SUBTOTAL BENEFITS								**25,039**
TOTAL PERSONAL SERVICES								**124,791**
COST OBJECT TOTAL								**124,791**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology Microscope Service (22-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040781	095134	00			0.000	15,625
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00			0.000	2,688
SUBTOTAL NONFACULTY							**0**	**18,313**
SUBTOTAL SALARIES & WAGES							**0.000**	**18,313**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								916
519200 FICA CONTRIBUTION								1,190
519300 HEALTH INSURANCE CONTRIBUTION								2,472
519400 LIFE INSURANCE CONTRIBUTION								18
SUBTOTAL BENEFITS								**4,596**
TOTAL PERSONAL SERVICES								**22,909**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
540000 TRAVEL EXPENSE								5,000
TOTAL NET OPERATING EXPENSES								**25,000**
COST OBJECT TOTAL								**47,909**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: PPath Non-Budgeted Positions (22-6235-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Agarkova, Irina V	Research Asst Professor	00040778	095146	12			1.000	47,404
Guo, Ming	Rsch Asst Professor	00040755	095146	12			1.000	41,023
Dunigan, David D	Rsch Professor	00040769	095148	12			1.000	79,926
	TOTAL 511000 TENURED FACULTY SALARIES						**3.000**	**168,353**
SUBTOTAL FACULTY							**3.000**	**168,353**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Broderick, Kyle C	Rsch Technologist I	00040762	362302	12			1.000	38,168
Higgins, Rebecca S	Rsch Technologist I	00040773	362302	12			0.500	21,095
	(25-6235-0205001)Plant Pathology		513000				0.50	20,595
	TOTAL Higgins, Rebecca S						1.00	**41,690**
Sutton, Lisa A	Rsch Technologist I	00040512	362302	12			0.750	32,128
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.250**	**91,391**
515000 OTH ACAD SAL & WAGES								
Amaradasa, Bimal S	Post-Doc Rsch Assoc	00040766	095075	12			1.000	42,787
Zhou, Bangjun	Post-Doc Rsch Assoc	00040766	095075	12			1.000	36,085
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**78,872**
SUBTOTAL NONFACULTY							**4.250**	**170,263**
SUBTOTAL SALARIES & WAGES							**7.250**	**338,616**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,931
519200 FICA CONTRIBUTION								22,010
519300 HEALTH INSURANCE CONTRIBUTION								45,713
519400 LIFE INSURANCE CONTRIBUTION								339
SUBTOTAL BENEFITS								**84,993**
TOTAL PERSONAL SERVICES								**423,609**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,379
TOTAL NET OPERATING EXPENSES								**50,379**
COST OBJECT TOTAL								**473,988**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutrition & Health Sciences-NSHM Operati (22-6236-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Giraud, David W	Rsch Technologist I	00044874	362302	12			0.240	10,990
	(21-6236-0001)Nutrition & Health Sciences		513000				0.76	34,809
	TOTAL Giraud, David W						1.00	**45,799**
Pashaj, Anjeza	Rsch Technologist II	00044861	363307	12			0.250	9,841
	(21-6236-0001)Nutrition & Health Sciences		513000				0.75	29,521
	TOTAL Pashaj, Anjeza						1.00	**39,362**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.490**	**20,831**
SUBTOTAL NONFACULTY							**0.490**	**20,831**
SUBTOTAL SALARIES & WAGES							**0.490**	**20,831**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,042
519200 FICA CONTRIBUTION								1,354
519300 HEALTH INSURANCE CONTRIBUTION								2,812
519400 LIFE INSURANCE CONTRIBUTION								21
SUBTOTAL BENEFITS								**5,229**
TOTAL PERSONAL SERVICES								**26,060**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								113,453
TOTAL NET OPERATING EXPENSES								**113,453**
COST OBJECT TOTAL								**139,513**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Nat Res Sci Rsch Rev Miscellaneous (22-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Knutson, Cody L	Rsch Assoc Professor	00047121	095147	12			0.500	42,814
	(26-6338-0710001)SNR		511000				0.50	42,814
	TOTAL Knutson, Cody L						1.00	**85,628**
Fuchs, Brian A	Asst Geoscientist	00047033	095451	12			1.000	59,875
	TOTAL 511000 TENURED FACULTY SALARIES						**1.500**	**102,689**
SUBTOTAL FACULTY							**1.500**	**102,689**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Kelly C	Specialist Drought Resources	00047188	343300	12			1.000	53,036
Wood, Deborah A	Publications Specialist	00047015	343303	12			0.350	16,223
	(21-6238-0001)Salaries RSH		513000				0.65	30,122
	TOTAL Wood, Deborah A						1.00	**46,345**
Hays, Cynthia J	Rsch Technologist I	00047016	362302	12			0.800	48,887
Ratcliffe, Ian C	GIS Spec	00034392	363300	12			1.000	43,422
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.150**	**161,568**
SUBTOTAL NONFACULTY							**3.150**	**161,568**
SUBTOTAL SALARIES & WAGES							**4.650**	**264,257**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,213
519200 FICA CONTRIBUTION								17,177
519300 HEALTH INSURANCE CONTRIBUTION								35,675
519400 LIFE INSURANCE CONTRIBUTION								264
SUBTOTAL BENEFITS								**66,329**
TOTAL PERSONAL SERVICES								**330,586**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								118,589
540000 TRAVEL EXPENSE								20,000
TOTAL NET OPERATING EXPENSES								**138,589**
COST OBJECT TOTAL								**469,175**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Nat Res Sci Revolving Weather (22-6238-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hubbard, Kenneth G	Professor	00047009	095150	12			0.490	64,068
	(21-6138-0001)SNR Teaching		511000				0.15	19,376
	(21-6338-0005)Salaries EXT		511000				0.26	33,520
	(21-6238-0001)Salaries RSH		511000				0.10	12,916
	TOTAL Hubbard, Kenneth G						1.00	**129,880**
SUBTOTAL FACULTY							**0.490**	**64,068**
SUBTOTAL SALARIES & WAGES							**0.490**	**64,068**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,203
519200 FICA CONTRIBUTION								4,164
519300 HEALTH INSURANCE CONTRIBUTION								8,649
519400 LIFE INSURANCE CONTRIBUTION								64
SUBTOTAL BENEFITS								**16,080**
TOTAL PERSONAL SERVICES								**80,148**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								61,000
540000 TRAVEL EXPENSE								15,000
TOTAL NET OPERATING EXPENSES								**76,000**
COST OBJECT TOTAL								**156,148**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Nat Res Sci Rsch Mead (22-6238-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bolander, Bruce E	Manager	00040350	263300	12			1.000	73,289
514000 CLER/TECH/SERV WAGES								
Watson, Douglas L	Ag Rsch Technician III	00047130	362503	12		16.317	1.000	33,939
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00047117	095500	00		86.538	0.100	18,000
SUBTOTAL NONFACULTY							**2.100**	**125,228**
SUBTOTAL SALARIES & WAGES							**2.100**	**125,228**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,261
519200 FICA CONTRIBUTION								8,140
519300 HEALTH INSURANCE CONTRIBUTION								16,906
519400 LIFE INSURANCE CONTRIBUTION								125
SUBTOTAL BENEFITS								**31,432**
TOTAL PERSONAL SERVICES								**156,660**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								**100,000**
COST OBJECT TOTAL								**256,660**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Nat Res Sci Rsch Research Prairie Pines (22-6238-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000
	TOTAL NET OPERATING EXPENSES							**6,000**
	COST OBJECT TOTAL							**6,000**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS Revolving-Hu (22-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS RR Nebr Hall (22-6238-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
	TOTAL NET OPERATING EXPENSES							**4,000**
	COST OBJECT TOTAL							**4,000**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Forestry Wildlife Vehicles (22-6238-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,000
	TOTAL NET OPERATING EXPENSES							**16,000**
	COST OBJECT TOTAL							**16,000**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: CSD Drilling Revolving (22-6238-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00047117	095500	00			0.000	15,000
SUBTOTAL NONFACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								750
519200 FICA CONTRIBUTION								975
519300 HEALTH INSURANCE CONTRIBUTION								2,025
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**3,765**
TOTAL PERSONAL SERVICES								**18,765**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,000
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								**70,000**
COST OBJECT TOTAL								**88,765**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR IT/GIS Revolving (22-6238-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: CSD Soils Mapping Revolving (22-6238-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00047117	095500	00			0.000	20,000
SUBTOTAL NONFACULTY							**0**	**20,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,000
519200 FICA CONTRIBUTION								1,300
519300 HEALTH INSURANCE CONTRIBUTION								2,700
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**5,020**
TOTAL PERSONAL SERVICES								**25,020**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**30,020**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR NESEN (22-6238-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Hardin Hall Key Deposit (22-6238-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR CALMIT Field Work Revolving (22-6238-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Leavitt, Bryan C	Manager Rsch Systems	00034412	303300	12			1.000	49,842
SUBTOTAL NONFACULTY							**1.000**	**49,842**
SUBTOTAL SALARIES & WAGES							**1.000**	**49,842**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,492
519200 FICA CONTRIBUTION								3,240
519300 HEALTH INSURANCE CONTRIBUTION								6,729
519400 LIFE INSURANCE CONTRIBUTION								50
SUBTOTAL BENEFITS								**12,511**
TOTAL PERSONAL SERVICES								**62,353**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**63,353**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR CALMIT Aerial (22-6238-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Perk, Richard L	Asst Geoscientist	00034419	095451	12			0.500	32,838
	(22-6238-0024)SNR CALMIT Airborne Remote Sen		511000				0.50	32,838
	TOTAL Perk, Richard L						1.00	**65,676**
SUBTOTAL FACULTY							**0.500**	**32,838**
SUBTOTAL SALARIES & WAGES							**0.500**	**32,838**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,642
519200 FICA CONTRIBUTION								2,134
519300 HEALTH INSURANCE CONTRIBUTION								4,433
519400 LIFE INSURANCE CONTRIBUTION								33
SUBTOTAL BENEFITS								**8,242**
TOTAL PERSONAL SERVICES								**41,080**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								**6,000**
COST OBJECT TOTAL								**47,080**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR CALMIT Airborne Remote Sensing (22-6238-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Perk, Richard L	Asst Geoscientist	00034419	095451	12			0.500	32,838
	(22-6238-0023)SNR CALMIT Aerial		511000				0.50	32,838
	TOTAL Perk, Richard L						1.00	**65,676**
SUBTOTAL FACULTY							**0.500**	**32,838**
SUBTOTAL SALARIES & WAGES							**0.500**	**32,838**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,642
519200 FICA CONTRIBUTION								2,134
519300 HEALTH INSURANCE CONTRIBUTION								4,433
519400 LIFE INSURANCE CONTRIBUTION								33
SUBTOTAL BENEFITS								**8,242**
TOTAL PERSONAL SERVICES								**41,080**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,000
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								**30,000**
COST OBJECT TOTAL								**71,080**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR RR Hydrogeochem Lab-Harvey (22-6238-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
540000 TRAVEL EXPENSE								500
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Test Hole Sibray (22-6238-0028)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Survey Conference (22-6238-0029)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
540000 TRAVEL EXPENSE								1,500
	TOTAL NET OPERATING EXPENSES							**3,500**
	COST OBJECT TOTAL							**3,500**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR GIS Project-UNL Police (22-6238-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-GSI Support Revolving (22-6238-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							**2,000**
	COST OBJECT TOTAL							**2,000**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-Groundwater Modeling Lab revolving (22-6238-0032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							**2,000**
	COST OBJECT TOTAL							**2,000**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Research project - Larkin Powell (22-6238-0033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							**2,000**
	COST OBJECT TOTAL							**2,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Coulter Counter Op/Rpr/Maint (22-6238-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							**2,000**
	COST OBJECT TOTAL							**2,000**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-RR-Vehicle Acct Fish & Wildlife Unit (22-6238-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
	TOTAL NET OPERATING EXPENSES							**50,000**
	COST OBJECT TOTAL							**50,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-Hines Inventory (22-6238-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
	TOTAL NET OPERATING EXPENSES							**8,000**
	COST OBJECT TOTAL							**8,000**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-Workroom (22-6238-0038)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-RR-Hardin Hall Printer Srv Cnt (22-6238-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-RR-Survey Vehicle Srv Cnt (22-6238-0041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-Thomas/Burgin Vehicle Srv Cnt (22-6238-0042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-Verma Vehicle Srv Cnt (22-6238-0043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
	TOTAL NET OPERATING EXPENSES							**1,500**
	COST OBJECT TOTAL							**1,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-Wildlife Plotter (22-6238-0045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-OSL (22-6238-0048)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR- Gas & Water Chemistry Srv Cnt (22-6238-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Loecke, Terrance D	Rsch Asst Professor	00034496	095146	12			0.250	16,205
	(21-6238-0001)Salaries RSH		511000				0.75	48,616
	TOTAL Loecke, Terrance D						1.00	**64,821**
SUBTOTAL FACULTY							**0.250**	**16,205**
SUBTOTAL SALARIES & WAGES							**0.250**	**16,205**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								810
519200 FICA CONTRIBUTION								1,053
519300 HEALTH INSURANCE CONTRIBUTION								2,188
519400 LIFE INSURANCE CONTRIBUTION								16
SUBTOTAL BENEFITS								**4,067**
TOTAL PERSONAL SERVICES								**20,272**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**21,272**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-Drilling Residual Funds (22-6238-0052)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
	TOTAL NET OPERATING EXPENSES							**50,000**
	COST OBJECT TOTAL							**50,000**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Vet Biomed Sci-Diagnostic Lab (22-6239-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brodersen, Bruce W	Assoc Professor	00041554	095152	12			1.000	116,806
Carlson, Michael P	Asst Prof Practice	00041026	095167	12			0.150	10,968
	(21-6139-0001)Veterinary Biomedical Science		511000				0.85	62,152
	TOTAL Carlson, Michael P						1.00	**73,120**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.150**	**127,774**
SUBTOTAL FACULTY							**1.150**	**127,774**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clowser, Sharon L	Quality Control Mgr	00041077	363300	12			1.000	54,396
Quinn, Matthew D	Rsch Manager Lab I	00041117	363304	12			1.000	39,514
Tran, Hue M	Rsch Technologist II	00041162	363307	12			1.000	41,225
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**135,135**
514000 CLER/TECH/SERV WAGES								
Haahr, Patricia K	Accounting Asst	00041152	241401	12		15.547	0.250	8,084
	(21-6239-0002)Veterinary Biomedical Sci-Diag		514000				0.75	24,253
	TOTAL Haahr, Patricia K						1.00	**32,337**
Dabydeen, Fredrick N	Rsch Technician I	00041027	361502	12		13.323	0.630	17,459
Claussen, Patricia A	Hist Technician III	00041502	362500	12		18.191	0.340	12,861
	(21-6239-0002)Veterinary Biomedical Sci-Diag		514000				0.66	24,977
	TOTAL Claussen, Patricia A						1.00	**37,838**
Slawinska, Iwona I	Hist Technician III	00041101	362500	12		18.250	0.220	8,352
	(21-6239-0002)Veterinary Biomedical Sci-Diag		514000				0.78	29,607
	TOTAL Slawinska, Iwona I						1.00	**37,959**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.440**	**46,756**
515000 OTH ACAD SAL & WAGES								
Vitosh, Sarah J	Post-Doc Rsch Assoc	00041110	095075	12			1.000	41,858
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00		18.429	1.200	46,000
SUBTOTAL NONFACULTY							**6.640**	**269,749**
SUBTOTAL SALARIES & WAGES							**7.790**	**397,523**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,876
519200 FICA CONTRIBUTION								25,839
519300 HEALTH INSURANCE CONTRIBUTION		1839						53,666
519400 LIFE INSURANCE CONTRIBUTION								398

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Vet Biomed Sci-Diagnostic Lab (22-6239-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**99,779**
	TOTAL PERSONAL SERVICES							**497,302**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								424,581
540000 TRAVEL EXPENSE								30,000
	TOTAL NET OPERATING EXPENSES							**454,581**
	COST OBJECT TOTAL							**951,883**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: SVMBS Rsch & Tchg Facility (22-6239-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								72,000
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							**73,000**
	COST OBJECT TOTAL							**73,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Kelling (22-6239-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Moxley (22-6239-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,250
	TOTAL NET OPERATING EXPENSES							**2,250**
	COST OBJECT TOTAL							**2,250**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Admin (22-6239-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Topliff, Christina L	Rsch Assoc Professor	00040973	095147	12			1.000	79,029
SUBTOTAL FACULTY							**1.000**	**79,029**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tooker, Lila L	Recruit Retention Admin Coord	00041035	253300	12			1.000	53,624
Zinniel, Denise K	Rsch Mgr Lab II	00040997	363305	12			1.000	54,453
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**108,077**
SUBTOTAL NONFACULTY							**2.000**	**108,077**
SUBTOTAL SALARIES & WAGES							**3.000**	**187,106**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,355
519200 FICA CONTRIBUTION								12,162
519300 HEALTH INSURANCE CONTRIBUTION								25,259
519400 LIFE INSURANCE CONTRIBUTION								187
SUBTOTAL BENEFITS								**46,963**
TOTAL PERSONAL SERVICES								**234,069**
COST OBJECT TOTAL								**234,069**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Northeast Center (41)
COST OBJECT: Northeast Center Operations (22-6241-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Leslie J	Rsch Technologist I	00042165	362302	12			0.120	4,250
	(21-6241-0001)Northeast Center		513000				0.25	8,497
	(27-6241-0001001)Swine - Brumm'S Nerec #42-0		513000				0.63	21,244
	TOTAL Johnson, Leslie J						1.00	**33,991**
Junck, Lynn P	Rsch Technologist I	00042163	362302	12			0.130	4,630
	(27-6241-0003001)Entomology - Hunt Nerec #42		513000				0.12	4,274
	(21-6241-0001)Northeast Center		513000				0.75	26,712
	TOTAL Junck, Lynn P						1.00	**35,616**
Mainz, Michael J	Rsch Technologist III	00042161	363308	12			0.130	7,034
	(27-6241-0006001)Agronomy - Shapiro Nerec #		513000				0.12	6,493
	(21-6241-0001)Northeast Center		513000				0.75	40,580
	TOTAL Mainz, Michael J						1.00	**54,107**
Scott, Jon E	Rsch Technologist III	00042162	363308	12			0.250	14,631
	(21-6241-0001)Northeast Center		513000				0.75	43,895
	TOTAL Scott, Jon E						1.00	**58,526**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.630**	**30,545**
514000 CLER/TECH/SERV WAGES								
Heithold, Daniel L	Ag Rsch Technician II	00042168	362501	12		15.086	1.000	31,379
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042204	095500	00		22.983	0.240	11,473
SUBTOTAL NONFACULTY							**1.870**	**73,397**
SUBTOTAL SALARIES & WAGES							**1.870**	**73,397**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,670
519200 FICA CONTRIBUTION								4,771
519300 HEALTH INSURANCE CONTRIBUTION								9,909
519400 LIFE INSURANCE CONTRIBUTION								73
SUBTOTAL BENEFITS								**18,423**
TOTAL PERSONAL SERVICES								**91,820**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								163,424
TOTAL NET OPERATING EXPENSES								**163,424**
COST OBJECT TOTAL								**255,244**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Station Operations (22-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								292,500
540000 TRAVEL EXPENSE								22,500
550000 CAPITAL OUTLAY								80,000
	TOTAL NET OPERATING EXPENSES							**395,000**
	COST OBJECT TOTAL							**395,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Center Gudmunds Rsch Center (22-6242-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								412,049
540000 TRAVEL EXPENSE								3,500
550000 CAPITAL OUTLAY								15,000
	TOTAL NET OPERATING EXPENSES							**430,549**
	COST OBJECT TOTAL							**430,549**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Water Lab (22-6242-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skates, Bobby A	Manager	00042621	273308	12			0.040	2,658
	(22-6242-1051)WCREC GSL Gen Operations		513000				0.04	2,658
	(21-6342-0001)West Central Center		513000				0.19	12,625
	(21-6242-0001)West Central Rsch		513000				0.73	48,509
	TOTAL Skates, Bobby A						1.00	**66,450**
Spiehs, Toby G	Rsch Mgr Plant Science	00042856	363300	12			0.250	11,635
	(21-6242-0001)West Central Rsch		513000				0.75	34,884
	TOTAL Spiehs, Toby G						1.00	**46,519**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.290**	**14,293**
SUBTOTAL NONFACULTY							**0.290**	**14,293**
SUBTOTAL SALARIES & WAGES							**0.290**	**14,293**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								715
519200 FICA CONTRIBUTION								929
519300 HEALTH INSURANCE CONTRIBUTION								1,930
519400 LIFE INSURANCE CONTRIBUTION								14
SUBTOTAL BENEFITS								**3,588**
TOTAL PERSONAL SERVICES								**17,881**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								330,000
540000 TRAVEL EXPENSE								5,200
550000 CAPITAL OUTLAY								50,000
TOTAL NET OPERATING EXPENSES								**385,200**
COST OBJECT TOTAL								**403,081**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Wind Tunnel (22-6242-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Henry, Ryan S	Rsch Manager Lab II	00042586	363305	12			1.000	55,030
514000 CLER/TECH/SERV WAGES								
Geyer, Annah M	Ag Rsch Technician II	00042595	362501	12		15.000	1.000	31,201
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042725	095500	00			0.000	10,000
SUBTOTAL NONFACULTY							**2.000**	**96,231**
SUBTOTAL SALARIES & WAGES							**2.000**	**96,231**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,812
519200 FICA CONTRIBUTION								6,255
519300 HEALTH INSURANCE CONTRIBUTION								12,991
519400 LIFE INSURANCE CONTRIBUTION								96
SUBTOTAL BENEFITS								**24,154**
TOTAL PERSONAL SERVICES								**120,385**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
540000 TRAVEL EXPENSE								25,300
TOTAL NET OPERATING EXPENSES								**95,300**
COST OBJECT TOTAL								**215,685**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC GSL Dorms (22-6242-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,614
	TOTAL NET OPERATING EXPENSES							**5,614**
	COST OBJECT TOTAL							**5,614**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC GSL Ag Labor (22-6242-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nollette, John L	Ranch Technician	00042588	362300	12			1.000	37,973
SUBTOTAL NONFACULTY							**1.000**	**37,973**
SUBTOTAL SALARIES & WAGES							**1.000**	**37,973**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,899
519200 FICA CONTRIBUTION								2,468
519300 HEALTH INSURANCE CONTRIBUTION								5,126
519400 LIFE INSURANCE CONTRIBUTION								38
SUBTOTAL BENEFITS								**9,531**
TOTAL PERSONAL SERVICES								**47,504**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,020
TOTAL NET OPERATING EXPENSES								**28,020**
COST OBJECT TOTAL								**75,524**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC West Place (22-6242-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Teichert, James R	Rsch Project Coord	00042605	362300	12			0.260	8,932
	(21-6242-0004)West Central Center Gudmunds R		513000				0.74	25,426
	TOTAL Teichert, James R						1.00	**34,358**
514000 CLER/TECH/SERV WAGES								
Still, Merle C	Ag Rsch Technician II	00042620	362501	12		23.940	0.100	4,979
	(22-6242-1004)WCREC Farm Dept.		514000				0.10	4,979
	(21-6342-0001)West Central Center		514000				0.28	13,943
	(21-6242-0001)West Central Rsch		514000				0.52	25,895
	TOTAL Still, Merle C						1.00	**49,796**
SUBTOTAL NONFACULTY							**0.360**	**13,911**
SUBTOTAL SALARIES & WAGES							**0.360**	**13,911**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								696
519200 FICA CONTRIBUTION								904
519300 HEALTH INSURANCE CONTRIBUTION								1,878
519400 LIFE INSURANCE CONTRIBUTION								14
SUBTOTAL BENEFITS								**3,492**
TOTAL PERSONAL SERVICES								**17,403**
COST OBJECT TOTAL								**17,403**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Farm Dept. (22-6242-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mahnken, Garold W	Rsch Technologist I	00042597	362302	12			0.300	15,336
	(21-6242-0001)West Central Rsch		513000				0.70	36,596
	TOTAL Mahnken, Garold W						1.00	**51,932**
514000 CLER/TECH/SERV WAGES								
Still, Merle C	Ag Rsch Technician II	00042620	362501	12		23.940	0.100	4,979
	(22-6242-1003)WCREC West Place		514000				0.10	4,979
	(21-6342-0001)West Central Center		514000				0.28	13,943
	(21-6242-0001)West Central Rsch		514000				0.52	25,895
	TOTAL Still, Merle C						1.00	**49,796**
SUBTOTAL NONFACULTY							**0.400**	**20,315**
SUBTOTAL SALARIES & WAGES							**0.400**	**20,315**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,016
519200 FICA CONTRIBUTION								1,320
519300 HEALTH INSURANCE CONTRIBUTION								2,743
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**5,099**
TOTAL PERSONAL SERVICES								**25,414**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73
TOTAL NET OPERATING EXPENSES								**73**
COST OBJECT TOTAL								**25,487**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC GSL Gen Operations (22-6242-1051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skates, Bobby A	Manager	00042621	273308	12			0.040	2,658
	(22-6242-0003)WCREC Water Lab		513000				0.04	2,658
	(21-6342-0001)West Central Center		513000				0.19	12,625
	(21-6242-0001)West Central Rsch		513000				0.73	48,509
	TOTAL Skates, Bobby A						1.00	**66,450**
SUBTOTAL NONFACULTY							**0.040**	**2,658**
SUBTOTAL SALARIES & WAGES							**0.040**	**2,658**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								133
519200 FICA CONTRIBUTION								173
519300 HEALTH INSURANCE CONTRIBUTION								359
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**668**
TOTAL PERSONAL SERVICES								**3,326**
COST OBJECT TOTAL								**3,326**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center Operations (22-6243-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center Crops (22-6243-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Mitchell, Phillip E	Ag Rsch Technician II	00043418	362501	12		14.475	1.000	30,109
Kizzire, Eugene T	Ag Rsch Technician III	00043509	362503	12		20.902	1.000	43,476
Reichert, David L	Ag Rsch Technician III	00043404	362503	12		24.720	0.100	5,142
	(21-6243-0001)Panhandle Center		514000				0.65	33,420
	(27-6243-0010001)Sugarbeet Yield Research Fu		514000				0.25	12,855
	TOTAL Reichert, David L						1.00	**51,417**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.100**	**78,727**
516000 STUDENT WAGES								
OTHER HOURLY WORKER	Other Hourly Wkr	00043445	095560	00		16.500	0.400	13,728
SUBTOTAL NONFACULTY							**2.500**	**92,455**
SUBTOTAL SALARIES & WAGES							**2.500**	**92,455**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,622
519200 FICA CONTRIBUTION								6,009
519300 HEALTH INSURANCE CONTRIBUTION								12,481
519400 LIFE INSURANCE CONTRIBUTION								93
SUBTOTAL BENEFITS								**23,205**
TOTAL PERSONAL SERVICES								**115,660**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								170,000
550000 CAPITAL OUTLAY								25,000
TOTAL NET OPERATING EXPENSES								**195,000**
COST OBJECT TOTAL								**310,660**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center Livestock (22-6243-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S Temporary Worker	00043504	084999	00		550.000	0.010	11,440
Guzman, Nabor R	Ag Rsch Technician II	00043416	362501	12		21.496	1.000	44,712
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.010**	**56,152**
516000 STUDENT WAGES								
OTHER HOURLY WORKER	Other Hourly Wkr	00043445	095560	00			0.000	4,500
SUBTOTAL NONFACULTY							**1.010**	**60,652**
SUBTOTAL SALARIES & WAGES							**1.010**	**60,652**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,033
519200 FICA CONTRIBUTION								3,942
519300 HEALTH INSURANCE CONTRIBUTION								8,188
519400 LIFE INSURANCE CONTRIBUTION								61
SUBTOTAL BENEFITS								**15,224**
TOTAL PERSONAL SERVICES								**75,876**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,935,000
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								**2,936,000**
COST OBJECT TOTAL								**3,011,876**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center Hpal (22-6243-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
McMillen, Paul H	Ag Rsch Technician I	00043409	361502	12		18.253	0.140	5,316
	(27-6243-0002001)William F Fawcett Fund		514000				0.86	32,651
	TOTAL McMillen, Paul H						1.00	**37,967**
	SUBTOTAL NONFACULTY						**0.140**	**5,316**
	SUBTOTAL SALARIES & WAGES						**0.140**	**5,316**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								266
519200 FICA CONTRIBUTION								346
519300 HEALTH INSURANCE CONTRIBUTION								718
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							**1,335**
	TOTAL PERSONAL SERVICES							**6,651**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
540000 TRAVEL EXPENSE								4,000
550000 CAPITAL OUTLAY								11,125
	TOTAL NET OPERATING EXPENSES							**115,125**
	COST OBJECT TOTAL							**121,776**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Small Research Plot Operation (22-6243-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC-Plot Combine Srv Cnt (22-6243-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC-Wheat Bd HPAL Eqp/Furn/Supp (22-6243-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Research Dev Center (44)
COST OBJECT: ARDC Facilities Operations (22-6244-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00044473	095500	00	1040	12.981	0.500	13,500
SUBTOTAL NONFACULTY							**0.500**	**13,500**
SUBTOTAL SALARIES & WAGES							**0.500**	**13,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								675
519200 FICA CONTRIBUTION								878
519300 HEALTH INSURANCE CONTRIBUTION								1,823
519400 LIFE INSURANCE CONTRIBUTION								14
SUBTOTAL BENEFITS								**3,390**
TOTAL PERSONAL SERVICES								**16,890**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,200
540000 TRAVEL EXPENSE								1,000
550000 CAPITAL OUTLAY								20,000
TOTAL NET OPERATING EXPENSES								**67,200**
COST OBJECT TOTAL								**84,090**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Research Dev Center (44)
COST OBJECT: ARDC Farming Operations (22-6244-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lanik, Chad J	Production Rsch Mgr	00044487	363300	12			0.500	27,318
	(23-6205-0001)ARD-Husker Genetics Oper		513000				0.50	27,318
	TOTAL Lanik, Chad J						1.00	**54,636**
514000 CLER/TECH/SERV WAGES								
Bahm, Allen E	Ag Rsch Technician I	00044476	361502	12	2080	18.173	1.000	37,799
Thorson, Nathan W	GIS Precision Ag Technician	00044453	362500	12		19.006	1.000	39,533
Barelman, William M	Ag Rsch Technician II	00036949	362501	12	1040	18.344	0.500	19,078
	(23-6205-0001)ARD-Husker Genetics Oper		514000				0.50	19,078
	TOTAL Barelman, William M						1.00	**38,156**
Larsen, Jordan L	Ag Rsch Technician II	00044482	362501	12		15.413	1.000	32,058
Mattson, Rodney D	Ag Rsch Technician II	00044477	362501	12		15.413	1.000	32,058
Thorson, Rodney R	Ag Rsch Technician II	00044484	362501	12	2080	24.778	1.000	51,538
Werner, Dave L	Ag Rsch Technician II	00044480	362501	12	2080	25.013	1.000	52,028
	TOTAL 514000 CLER/TECH/SERV WAGES						**6.500**	**264,092**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00044473	095500	00	1955	2.455	0.940	4,800
SUBTOTAL NONFACULTY							**7.940**	**296,210**
SUBTOTAL SALARIES & WAGES							**7.940**	**296,210**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,811
519200 FICA CONTRIBUTION								19,254
519300 HEALTH INSURANCE CONTRIBUTION								39,988
519400 LIFE INSURANCE CONTRIBUTION								296
SUBTOTAL BENEFITS								**74,349**
TOTAL PERSONAL SERVICES								**370,559**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								763,162
540000 TRAVEL EXPENSE								1,800
550000 CAPITAL OUTLAY								1,685,000
592100 PLANNED EXPENSE CREDIT - OPER/S								-711,506
TOTAL NET OPERATING EXPENSES								**1,738,456**
COST OBJECT TOTAL								**2,109,015**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Research Dev Center (44)
COST OBJECT: ARDC Program Operations (22-6244-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Research Dev Center (44)
COST OBJECT: ARDC Development Fund (22-6244-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								200,000
	TOTAL NET OPERATING EXPENSES							**200,000**
	COST OBJECT TOTAL							**200,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Research Dev Center (44)
COST OBJECT: ARDC Insured Events Revolving (22-6244-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
	TOTAL NET OPERATING EXPENSES							**100,000**
	COST OBJECT TOTAL							**100,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Research Dev Center (44)
COST OBJECT: ARDC PBX Operations Revlg (22-6244-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
	TOTAL NET OPERATING EXPENSES							**30,000**
	COST OBJECT TOTAL							**30,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Research Dev Center (44)
COST OBJECT: ARDC Reimb Revolving-O&M (22-6244-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: South Central Center (46)
COST OBJECT: South Central Ag Lab Revlg Op (22-6246-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Slater, Glen P	Rsch Analyst	00043994	363302	12			0.320	16,007
	(21-6246-0001)South Central Ag Lab Gen Op		513000				0.68	34,016
	TOTAL Slater, Glen P						1.00	**50,023**
514000 CLER/TECH/SERV WAGES								
Ridgway, Perry A	Ag Rsch Technician II	00043996	362501	12		21.800	1.000	45,345
SUBTOTAL NONFACULTY							**1.320**	**61,352**
SUBTOTAL SALARIES & WAGES							**1.320**	**61,352**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,068
519200 FICA CONTRIBUTION								3,988
519300 HEALTH INSURANCE CONTRIBUTION								8,283
519400 LIFE INSURANCE CONTRIBUTION								61
SUBTOTAL BENEFITS								**15,400**
TOTAL PERSONAL SERVICES								**76,752**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								185,377
540000 TRAVEL EXPENSE								6,000
550000 CAPITAL OUTLAY								50,000
TOTAL NET OPERATING EXPENSES								**241,377**
COST OBJECT TOTAL								**318,129**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Industrial Ag Products (48)
COST OBJECT: Indust Ag Prod Cnt-Operations (22-6248-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Isom, Loren D	Rsch Mgr Lab I	00033009	363304	12			0.210	15,167
	(21-6248-0001)Industrial Ag Products Center		513000				0.79	57,590
	TOTAL Isom, Loren D						1.00	**72,757**
SUBTOTAL NONFACULTY							**0.210**	**15,167**
SUBTOTAL SALARIES & WAGES							**0.210**	**15,167**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								758
519200 FICA CONTRIBUTION								986
519300 HEALTH INSURANCE CONTRIBUTION								2,048
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**3,807**
TOTAL PERSONAL SERVICES								**18,974**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,500
540000 TRAVEL EXPENSE								3,000
TOTAL NET OPERATING EXPENSES								**6,500**
COST OBJECT TOTAL								**25,474**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: PSI Revolving (22-6262-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ge, Zhengxiang	Research Technologist II	00031559	363307	12			1.000	38,940
514000 CLER/TECH/SERV WAGES								
Muir-Lewis, Michelle K	Office Associate	00031046	242409	12		14.420	0.500	14,997
515000 OTH ACAD SAL & WAGES								
Li, Shengjun	Post Doc Research Associate	00031567	095075	12			1.000	33,540
Liu, Yunfeng	Post Doc Research Associate	00031567	095075	12			1.000	33,990
Vu, Hieu S	Post Doc Research Associate	00031567	095075	12			1.000	37,080
	TOTAL 515000 OTH ACAD SAL & WAGES						**3.000**	**104,610**
SUBTOTAL NONFACULTY							**4.500**	**158,547**
SUBTOTAL SALARIES & WAGES							**4.500**	**158,547**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,927
519200 FICA CONTRIBUTION								10,306
519300 HEALTH INSURANCE CONTRIBUTION								21,404
519400 LIFE INSURANCE CONTRIBUTION								159
SUBTOTAL BENEFITS								**39,796**
TOTAL PERSONAL SERVICES								**198,343**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								210,410
TOTAL NET OPERATING EXPENSES								**210,410**
COST OBJECT TOTAL								**408,753**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: BBC Greenhouse (22-6262-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,928
	TOTAL NET OPERATING EXPENSES							**17,928**
	COST OBJECT TOTAL							**17,928**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Husker Genetics Oper (23-6205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lanik, Chad J	Production Rsch Mgr	00044487	363300	12			0.500	27,318
	(22-6244-0002)ARDC Farming Operations		513000				0.50	27,318
	TOTAL Lanik, Chad J						1.00	**54,636**
Noel, Jeffrey L	Director	00036935	364300	12			1.000	107,904
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**135,222**
514000 CLER/TECH/SERV WAGES								
Moravec, Lisa L	Office Assoc	00036942	242409	12	2080	17.338	1.000	36,063
Barelman, William M	Ag Rsch Technician II	00036949	362501	12	1040	18.344	0.500	19,078
	(22-6244-0002)ARDC Farming Operations		514000				0.50	19,078
	TOTAL Barelman, William M						1.00	**38,156**
Chapman, Wyatt J	Ag Rsch Technician II	00036941	362501	12		15.788	1.000	32,838
Treptow, Mark G	Ag Rsch Technician II	00036948	362501	12	2080	15.788	1.000	32,838
Zoubek, Michael E	Ag Rsch Technician II	00036950	362501	12	2080	25.156	1.000	52,325
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.500**	**173,142**
SUBTOTAL NONFACULTY							**6.000**	**308,364**
SUBTOTAL SALARIES & WAGES							**6.000**	**308,364**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,268
519200 FICA CONTRIBUTION								21,585
519300 HEALTH INSURANCE CONTRIBUTION								52,422
519400 LIFE INSURANCE CONTRIBUTION								617
SUBTOTAL BENEFITS								**91,892**
TOTAL PERSONAL SERVICES								**400,256**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								510,508
540000 TRAVEL EXPENSE								118,168
550000 CAPITAL OUTLAY								35,000
TOTAL NET OPERATING EXPENSES								**663,676**
COST OBJECT TOTAL								**1,063,932**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-MARC (23-6205-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Engle, Chad A	Rsch Mgr II Husbandry	00045044	363300	12			1.000	64,124
Rieckman, John M	Rsch Mgr Plant Sci	00045009	363300	12			1.000	73,557
Schutte, Lance E	Range/Forage Production Mgr	00045039	363300	12			1.000	51,125
Hays, W Gordon	Rsch Mgr Husbandry	00045302	363303	12			1.000	80,583
McCain, Troy D	Rsch Mgr Husbandry	00045004	363303	12			1.000	53,690
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**323,079**
SUBTOTAL NONFACULTY							**5.000**	**323,079**
SUBTOTAL SALARIES & WAGES							**5.000**	**323,079**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,092
519200 FICA CONTRIBUTION								22,616
519300 HEALTH INSURANCE CONTRIBUTION								54,923
519400 LIFE INSURANCE CONTRIBUTION								646
SUBTOTAL BENEFITS								**96,277**
TOTAL PERSONAL SERVICES								**419,356**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,740,219
TOTAL NET OPERATING EXPENSES								**8,740,219**
COST OBJECT TOTAL								**9,159,575**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr-Wortmann Srv Prod Testing (23-6222-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							**2,000**
	COST OBJECT TOTAL							**2,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr-Deep Well GeoProbe Testing (23-6222-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
540000 TRAVEL EXPENSE								2,500
	TOTAL NET OPERATING EXPENSES							**5,500**
	COST OBJECT TOTAL							**5,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Mason Product Testing Trials (23-6222-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr-Ferguson-Industry Fee (23-6222-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
	TOTAL NET OPERATING EXPENSES							**1,500**
	COST OBJECT TOTAL							**1,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Alfalfa Variety (23-6222-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	7,000
SUBTOTAL NONFACULTY							**0**	**7,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**7,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								392
519200 FICA CONTRIBUTION								490
519300 HEALTH INSURANCE CONTRIBUTION								1,190
519400 LIFE INSURANCE CONTRIBUTION								14
SUBTOTAL BENEFITS								**2,086**
TOTAL PERSONAL SERVICES								**9,086**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000
540000 TRAVEL EXPENSE								4,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**19,086**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Hort Wit (23-6222-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
540000 TRAVEL EXPENSE								4,000
550000 CAPITAL OUTLAY								5,000
	TOTAL NET OPERATING EXPENSES							**16,000**
	COST OBJECT TOTAL							**16,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plt Path Mitra Lab Tests (23-6235-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							**2,000**
	COST OBJECT TOTAL							**2,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: Biochemistry (24-6230-0124001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Madzelan, Peter Y	Rsch Mgr Lab I	00039225	363304	12			1.000	39,532
SUBTOTAL NONFACULTY							**1.000**	**39,532**
SUBTOTAL SALARIES & WAGES							**1.000**	**39,532**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,542
519200 FICA CONTRIBUTION								2,372
519300 HEALTH INSURANCE CONTRIBUTION								4,744
519400 LIFE INSURANCE CONTRIBUTION								40
SUBTOTAL BENEFITS								**8,698**
TOTAL PERSONAL SERVICES								**48,230**
COST OBJECT TOTAL								**48,230**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: Biochemistry (24-6230-0152001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Becker, Donald F	Director	00039282	095081	12			0.000	12,911
	(21-6130-0001)Biochemistry		511000				0.20	26,346
	(21-6230-0001)Biochemistry		511000				0.70	92,211
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	(21-6230-0001)Biochemistry		512000				0.10	13,172
	TOTAL Becker, Donald F						1.00	**149,640**
513000 MGR/PROFESSIONAL SAL								
Adamcova, Dana	Rsch Technologist II	00039272	363307	12			1.000	38,829
Liang, Xinwen	Rsch Technologist II	00039244	363307	12			1.000	39,568
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**78,397**
SUBTOTAL NONFACULTY							**2.000**	**91,308**
SUBTOTAL SALARIES & WAGES							**2.000**	**91,308**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,561
519200 FICA CONTRIBUTION								5,478
519300 HEALTH INSURANCE CONTRIBUTION								10,957
519400 LIFE INSURANCE CONTRIBUTION								91
SUBTOTAL BENEFITS								**20,087**
TOTAL PERSONAL SERVICES								**111,395**
COST OBJECT TOTAL								**111,395**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutrition and Health Sciences (24-6236-0094107)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Kim, Ji Young	Post-Doc Rsch Assoc	00044719	095075	12			1.000	34,000
SUBTOTAL NONFACULTY							**1.000**	**34,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**34,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,326
519200 FICA CONTRIBUTION								2,040
519300 HEALTH INSURANCE CONTRIBUTION								4,080
519400 LIFE INSURANCE CONTRIBUTION								34
SUBTOTAL BENEFITS								**7,480**
TOTAL PERSONAL SERVICES								**41,480**
COST OBJECT TOTAL								**41,480**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Administrative Core Year 2 (24-6236-0094201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Walker, Jolene A	Admin Coord	00044877	242402	12		18.512	0.750	28,878
SUBTOTAL NONFACULTY							**0.750**	**28,878**
SUBTOTAL SALARIES & WAGES							**0.750**	**28,878**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,126
519200 FICA CONTRIBUTION								1,733
519300 HEALTH INSURANCE CONTRIBUTION								3,465
519400 LIFE INSURANCE CONTRIBUTION								29
SUBTOTAL BENEFITS								**6,353**
TOTAL PERSONAL SERVICES								**35,231**
COST OBJECT TOTAL								**35,231**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: MB3 Core Year 2 (24-6236-0094202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barber, Emily E	Rsch Technologist I	00044870	362302	12			1.000	35,700
Xia, Mengna	Rsch Technologist II	00044878	363307	12			1.000	39,343
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**75,043**
SUBTOTAL NONFACULTY							**2.000**	**75,043**
SUBTOTAL SALARIES & WAGES							**2.000**	**75,043**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,927
519200 FICA CONTRIBUTION								4,503
519300 HEALTH INSURANCE CONTRIBUTION								9,005
519400 LIFE INSURANCE CONTRIBUTION								75
SUBTOTAL BENEFITS								**16,510**
TOTAL PERSONAL SERVICES								**91,553**
COST OBJECT TOTAL								**91,553**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary & Biomedi (24-6239-0240001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Totten, Stephanie I	Rsch Technician II	00040985	362501	12		14.467	1.000	30,091
Fischer, Anne N	Rsch Technician III	00041097	362503	12		15.903	1.000	33,078
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**63,169**
SUBTOTAL NONFACULTY							**2.000**	**63,169**
SUBTOTAL SALARIES & WAGES							**2.000**	**63,169**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,464
519200 FICA CONTRIBUTION								3,790
519300 HEALTH INSURANCE CONTRIBUTION								7,580
519400 LIFE INSURANCE CONTRIBUTION								63
SUBTOTAL BENEFITS								**13,897**
TOTAL PERSONAL SERVICES								**77,066**
COST OBJECT TOTAL								**77,066**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: Ag Rsch Division (25-6205-0054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Vap, Cheryl R	Office Asst	00045051	241409	12		17.773	1.000	36,967
Walker, Linda K	Office Asst	00045046	241409	12		14.932	1.000	31,059
Hachtel, Janet L	Accounting Assoc	00045052	242401	12		17.942	1.000	37,320
Monnier, Sheila S	Personnel Assoc	00045050	242409	12		16.414	1.000	34,142
Fielder, Nathan D	Building Serv Technician I	00045167	271603	12		14.707	1.000	30,590
Lemke, Gregg S	Bldg Serv Tech I	00045005	271603	12		16.448	1.000	34,212
Martin, James	Bldg Serv Tech I	00045312	271603	12		14.673	1.000	30,519
Graham, Gerald J	Custodial Maint Tech	00045125	271700	12		13.161	1.000	27,375
Baxa, Justin M	Custodian II	00045060	271701	12		10.992	0.600	13,718
Imler, Connie M	Custodian II	00045127	271701	12		13.245	1.000	27,549
Porter, Cindy L	Custodian II	00045124	271701	12		14.247	1.000	29,634
Johnson, Mark W	Grounds & Security Tech	00045162	271703	12		12.721	1.000	26,459
Bumgardner, William M	Design Drafter	00045062	272503	12		25.703	1.000	53,462
Fitzgerald, James E	Trade Supv	00045169	272600	12		26.825	1.000	55,797
Menke, Michael G	Foreman Automotive Shop	00045017	272601	12		20.871	1.000	43,411
Miller, Gary D	Mechanic III	00045006	272601	12		18.779	1.000	39,061
Northrop, Danny M	Mechanic III	00045163	272601	12		18.714	1.000	38,925
Petska, Paul W	Mechanic III	00045164	272601	12		19.595	1.000	40,758
Corwin, Keith D	Bldg Systems Tech	00045030	272605	12		19.346	1.000	40,239
Herbek, Ronald	Bldg Serv Tech III - Lead	00045014	272605	12		21.794	1.000	45,332
Sorensen, Harlan R	Bldg Serv Technician III	00045018	272605	12		19.110	1.000	39,748
Kucera, Irvin B	Carpenter II	00045144	272607	12		20.477	1.000	42,592
League, Paul A	Electrician III	00045132	272610	12		19.472	1.000	40,501
Sharp, Jesse R	Electrician III	00045130	272610	12		21.267	1.000	44,235
Fike, M Dennis	Plumber/Pipefitter II	00045166	272618	12		19.406	1.000	40,365
Almond, Gregory L	Hvy Equip Oper	00045138	272703	12		23.804	1.000	49,513
Johnson, Ricky L	Hvy Equip Oper	00045137	272703	12		17.356	1.000	36,101
Valentine, Rodney R	Hvy Equip Oper	00045002	272703	12		18.479	1.000	38,436
Buffett, Kenneth L	Night Op Security Support Tech	00045038	352700	12		13.165	1.000	27,383
Harris, Jerry W	Night Op Security Support Tech	00045286	352700	12		12.659	1.000	26,330
Knox, Sarah A	Data Technician	00045201	361500	12		14.599	1.000	30,366
Bacon, Lynette M	Ag Rsch Technician I	00045059	361502	12		18.262	1.000	37,984
Barton, Merritt T	Ag Rsch Technician I	00045277	361502	12		12.237	1.000	25,452
Brinker, Brenda L	Ag Rsch Technician I	00045063	361502	12		12.947	1.000	26,929
Foreman, Montella K	Ag Rsch Technician I	00045187	361502	12		12.998	1.000	27,036
French, Nicholas M	Ag Rsch Technician I	00045202	361502	12		12.881	1.000	26,793
Gierhan, Kurtis T	Ag Rsch Technician I	00045176	361502	12		13.121	1.000	27,292

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: Ag Rsch Division (25-6205-0054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hassler, Leroy A	Ag Rsch Technician I	00045207	361502	12		17.777	1.000	36,977
Hawkinson, Jeff A	Ag Rsch Technician I	00045027	361502	12		12.679	1.000	26,372
Himmelberg, Marcia J	Ag Rsch Technician I	00045226	361502	12		12.330	1.000	25,646
Jackson, James D	Ag Rsch Technician I	00045189	361502	12		13.088	1.000	27,224
Kempf, Jayson D	Ag Rsch Technician I	00045276	361502	12		15.909	1.000	33,090
Korb, Alfred G	Ag Rsch Technician I	00045007	361502	12		12.883	1.000	26,797
Kotinek, Kristopher R	Ag Rsch Technician I	00045221	361502	12		15.561	1.000	32,366
Loudon, Debra L	Ag Rsch Technician I	00045200	361502	12		16.987	1.000	35,333
Mars, Jennifer S	Ag Rsch Technician I	00045194	361502	12		13.871	1.000	28,852
Nathan, Garrett P	Ag Rsch Technician I	00045208	361502	12		12.476	1.000	25,951
Orcutt, Justin E	Ag Rsch Technician I	00045273	361502	12		12.237	1.000	25,452
Ostdiek, Kenneth J	Ag Rsch Technician I Meat Cutter	00045119	361502	12		17.314	1.000	36,014
Rempe, Eric G	Ag Rsch Tech I Meat Cutter	00045118	361502	12		12.912	1.000	26,856
Roubinek, Gail J	Ag Rsch Technician I	00045230	361502	12		15.284	1.000	31,790
Schmer, Dyllon S	Ag Rsch Technician I	00045345	361502	12		13.410	1.000	27,892
Scott, Randy T	Ag Rsch Technician I	00045240	361502	12		16.271	1.000	33,843
Sorensen, Kathy A	Ag Rsch Technician I	00045243	361502	12		18.083	1.000	37,613
Sterkel, Evan D	Ag Rsch Technician I	00045245	361502	12		13.084	1.000	27,215
Strickland, Richard G	Ag Rsch Technician I	00045001	361502	12		13.680	1.000	28,454
Svoboda, Chance J	Ag Rsch Technician I	00045280	361502	12		12.747	1.000	26,513
Sweeney, Derek R	Ag Rsch Technician I	00045229	361502	12		12.266	1.000	25,513
Timmermans, Katherine A	Ag Rsch Technician I	00045190	361502	12		12.547	1.000	26,097
Trausch, Jacob A	Ag Rsch Technician I	00045136	361502	12		12.747	1.000	26,513
Wharton, John E	Ag Rsch Technician I	00045070	361502	12		14.260	1.000	29,660
Wolzen, Kelvin D	Ag Rsch Technician I	00045223	361502	12		12.975	1.000	26,987
Wright, Dennis E	Ag Rsch Technician I	00045233	361502	12		12.986	1.000	27,010
Wright, Mikel S	Ag Rsch Technician I	00045238	361502	12		12.569	1.000	26,144
Barritt, Douglas E	Ag Rsch Technician II	00045198	362501	12		16.952	1.000	35,260
Corman, Scott W	Ag Rsch Technician II	00045285	362501	12		16.390	1.000	34,091
Eckhardt, Lori A	Ag Rsch Technician II	00045278	362501	12		20.372	1.000	42,374
Ehrman, Fred R	Ag Rsch Technician II	00045262	362501	12		14.488	1.000	30,135
Faimon, Joshua P	Ag Rsch Technician II	00045247	362501	12		16.139	1.000	33,569
Garvin, Thomas E	Ag Rsch Technician II	00045269	362501	12		21.097	1.000	43,881
Hansen, Benjamin L	Ag Rsch Technician II	00045236	362501	12		15.114	1.000	31,438
Heiden, Erwin R	Ag Rsch Technician II	00045225	362501	12		22.051	1.000	45,867
Himmelberg, Kurt D	Ag Rsch Technician II	00045192	362501	12		20.589	1.000	42,825
Kohmetscher, Brian J	Ag Rsch Technician II	00045242	362501	12		15.698	1.000	32,652
Kohmetscher, David A	Ag Rsch Technician II Meat Cutter	00045120	362501	12		24.591	1.000	51,150
Kucera, Randall A	Ag Rsch Technician II	00045264	362501	12		19.307	1.000	40,159

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: Ag Rsch Division (25-6205-0054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
McCutchan, Betty S	Ag Rsch Technician II	00045308	362501	12		17.475	1.000	36,349
Menke, Angela S	Ag Rsch Technician II	00045237	362501	12		14.488	1.000	30,135
Meyer, Erik R	Ag Rsch Technician II	00045275	362501	12		15.362	1.000	31,953
Peshek, Lee C	Ag Rsch Technician II	00045271	362501	12		21.957	1.000	45,670
Peshek, Wayne T	Ag Rsch Technician II	00045174	362501	12		25.194	1.000	52,404
Shaw, Richard E	Ag Rsch Technician II	00045274	362501	12		22.177	1.000	46,128
Svoboda, Arnold E	Ag Rsch Technician II	00045289	362501	12		17.793	0.500	18,505
Theer, Adam J	Ag Rsch Technician II	00045061	362501	12		14.694	1.000	30,563
Trausch, Daniel W	Ag Rsch Technician II	00045287	362501	12		16.116	1.000	33,522
Whitcomb, Scott A	Ag Rsch Technician II	00045288	362501	12		16.307	1.000	33,918
Wood, Jenell A	Ag Rsch Technician II	00045263	362501	12		24.087	1.000	50,101
Felber, Douglas P	Ag Rsch Technician III	00045249	362503	12		21.324	1.000	44,353
Johnson, Nels W	Ag Rsch Technician III	00045260	362503	12		22.329	1.000	46,445
Kohmetscher, Russell J	Ag Rsch Technician III	00045016	362503	12		16.675	1.000	34,683
Overturf, Michael W	Ag Rsch Technician III	00045270	362503	12		25.588	1.000	53,224
Pooschke, Ronald J	Ag Rsch Technician III	00045256	362503	12		21.045	1.000	43,773
Rademacher, Wayne D	Ag Rsch Technician III Lead	00045290	362503	12		20.236	1.000	42,091
Roemmich, Leonard P	Ag Rsch Technician III	00045267	362503	12		22.216	1.000	46,209
Struss, Richard A	Ag Rsch Technician III	00045244	362503	12		24.778	1.000	51,539
Uhrmacher, Aaron D	Ag Rsch Technician III Lead	00045231	362503	12		18.615	1.000	38,719
Wilford, Michael	Ag Rsch Technician III	00045266	362503	12		21.849	1.000	45,446
	TOTAL 514000 CLER/TECH/SERV WAGES						**96.100**	**3,410,890**
SUBTOTAL NONFACULTY							**96.100**	**3,410,890**
SUBTOTAL SALARIES & WAGES							**96.100**	**3,410,890**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								133,025
519200 FICA CONTRIBUTION								204,653
519300 HEALTH INSURANCE CONTRIBUTION								409,307
519400 LIFE INSURANCE CONTRIBUTION								3,411
SUBTOTAL BENEFITS								**750,396**
TOTAL PERSONAL SERVICES								**4,161,286**
COST OBJECT TOTAL								**4,161,286**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological System Eng (25-6221-0243001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Odhiambo, Lameck O	Rsch Asst Professor	00036416	095146	12			0.500	32,669
	(26-6221-0136001)Biological System Eng		511000				0.50	32,669
	TOTAL Odhiambo, Lameck O						1.00	**65,338**
SUBTOTAL FACULTY							**0.500**	**32,669**
SUBTOTAL SALARIES & WAGES							**0.500**	**32,669**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,274
519200 FICA CONTRIBUTION								1,960
519300 HEALTH INSURANCE CONTRIBUTION								3,920
519400 LIFE INSURANCE CONTRIBUTION								33
SUBTOTAL BENEFITS								**7,187**
TOTAL PERSONAL SERVICES								**39,856**
COST OBJECT TOTAL								**39,856**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (25-6222-0413001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Binder, Darren L	Rsch Technologist II	00036889	363307	12			0.250	11,056
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	33,169
	TOTAL Binder, Darren L						1.00	**44,225**
SUBTOTAL NONFACULTY							**0.250**	**11,056**
SUBTOTAL SALARIES & WAGES							**0.250**	**11,056**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								431
519200 FICA CONTRIBUTION								663
519300 HEALTH INSURANCE CONTRIBUTION								1,327
519400 LIFE INSURANCE CONTRIBUTION								11
SUBTOTAL BENEFITS								**2,432**
TOTAL PERSONAL SERVICES								**13,488**
COST OBJECT TOTAL								**13,488**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (25-6222-0546001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Hsieh, En-Jung	Post-Doc Rsch Assoc	00036933	095075	12			1.000	42,739
SUBTOTAL NONFACULTY							**1.000**	**42,739**
SUBTOTAL SALARIES & WAGES							**1.000**	**42,739**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,667
519200 FICA CONTRIBUTION								2,564
519300 HEALTH INSURANCE CONTRIBUTION								5,129
519400 LIFE INSURANCE CONTRIBUTION								43
SUBTOTAL BENEFITS								**9,403**
TOTAL PERSONAL SERVICES								**52,142**
COST OBJECT TOTAL								**52,142**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (25-6222-0583001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Kastoori Ramamurthy, Raghuprakash	Post-Doc Rsch Assoc	00036933	095075	12			1.000	48,097
SUBTOTAL NONFACULTY							**1.000**	**48,097**
SUBTOTAL SALARIES & WAGES							**1.000**	**48,097**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,876
519200 FICA CONTRIBUTION								2,886
519300 HEALTH INSURANCE CONTRIBUTION								5,772
519400 LIFE INSURANCE CONTRIBUTION								48
SUBTOTAL BENEFITS								**10,582**
TOTAL PERSONAL SERVICES								**58,679**
COST OBJECT TOTAL								**58,679**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (25-6222-0602001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoagland, Aaron C	Rsch Technologist II	00037088	363307	12			1.000	42,782
SUBTOTAL NONFACULTY							**1.000**	**42,782**
SUBTOTAL SALARIES & WAGES							**1.000**	**42,782**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,669
519200 FICA CONTRIBUTION								2,567
519300 HEALTH INSURANCE CONTRIBUTION								5,134
519400 LIFE INSURANCE CONTRIBUTION								43
SUBTOTAL BENEFITS								**9,413**
TOTAL PERSONAL SERVICES								**52,195**
COST OBJECT TOTAL								**52,195**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: USDA-ARS Scab Resistant Hard WW - Wegulo (25-6222-0611002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Millhouse, Janelle G	Rsch Technologist II	00040821	363307	12			0.500	21,982
	(21-6235-0001)Plant Pathology		513000				0.25	10,992
	(21-6335-0001)Plant Pathology		513000				0.25	10,992
	TOTAL Millhouse, Janelle G						1.00	**43,966**
SUBTOTAL NONFACULTY							**0.500**	**21,982**
SUBTOTAL SALARIES & WAGES							**0.500**	**21,982**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								857
519200 FICA CONTRIBUTION								1,319
519300 HEALTH INSURANCE CONTRIBUTION								2,638
519400 LIFE INSURANCE CONTRIBUTION								22
SUBTOTAL BENEFITS								**4,836**
TOTAL PERSONAL SERVICES								**26,818**
COST OBJECT TOTAL								**26,818**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (25-6222-0667001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Guttieri, Mary J	Post-Doc Rsch Assoc	00036933	095075	12			1.000	44,588
SUBTOTAL NONFACULTY							**1.000**	**44,588**
SUBTOTAL SALARIES & WAGES							**1.000**	**44,588**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,739
519200 FICA CONTRIBUTION								2,675
519300 HEALTH INSURANCE CONTRIBUTION								5,351
519400 LIFE INSURANCE CONTRIBUTION								45
SUBTOTAL BENEFITS								**9,810**
TOTAL PERSONAL SERVICES								**54,398**
COST OBJECT TOTAL								**54,398**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (25-6226-0373002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boyd, Bradley M	Rsch Project Coord	00038165	362300	12			1.000	33,990
SUBTOTAL NONFACULTY							**1.000**	**33,990**
SUBTOTAL SALARIES & WAGES							**1.000**	**33,990**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,326
519200 FICA CONTRIBUTION								2,039
519300 HEALTH INSURANCE CONTRIBUTION								4,079
519400 LIFE INSURANCE CONTRIBUTION								34
SUBTOTAL BENEFITS								**7,478**
TOTAL PERSONAL SERVICES								**41,468**
COST OBJECT TOTAL								**41,468**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: EPSCoR (25-6230-0130010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Markham, Jonathan E	Asst Professor	00039295	095154	02			0.500	40,723
	(21-6130-0001)Biochemistry		511000				0.20	16,289
	(21-6230-0001)Biochemistry		511000				0.30	24,434
	TOTAL Markham, Jonathan E						1.00	**81,446**
SUBTOTAL FACULTY							**0.500**	**40,723**
SUBTOTAL SALARIES & WAGES							**0.500**	**40,723**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,588
519200 FICA CONTRIBUTION								2,443
519300 HEALTH INSURANCE CONTRIBUTION								4,887
519400 LIFE INSURANCE CONTRIBUTION								41
SUBTOTAL BENEFITS								**8,959**
TOTAL PERSONAL SERVICES								**49,682**
COST OBJECT TOTAL								**49,682**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: Biochemistry (25-6230-0170001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wang, Zhigang	Rsch Technician III	00039227	362503	12	2080	15.759	1.000	32,779
SUBTOTAL NONFACULTY							**1.000**	**32,779**
SUBTOTAL SALARIES & WAGES							**1.000**	**32,779**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,278
519200 FICA CONTRIBUTION								1,967
519300 HEALTH INSURANCE CONTRIBUTION								3,933
519400 LIFE INSURANCE CONTRIBUTION								33
SUBTOTAL BENEFITS								**7,211**
TOTAL PERSONAL SERVICES								**39,990**
COST OBJECT TOTAL								**39,990**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: Biochemistry (25-6230-0173001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kowal, Bryan Matthew	Asst Software Engineer	00039277	302300	12	1040	22.660	0.500	23,566
Tichy, David	Software Engineer	00039245	303321	12			1.000	61,740
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**85,306**
515000 OTH ACAD SAL & WAGES								
Roller, Heather E	Post-Doc Rsch Assoc	00047129	095075	12			1.000	41,156
SUBTOTAL NONFACULTY							**2.500**	**126,462**
SUBTOTAL SALARIES & WAGES							**2.500**	**126,462**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,932
519200 FICA CONTRIBUTION								7,588
519300 HEALTH INSURANCE CONTRIBUTION								15,175
519400 LIFE INSURANCE CONTRIBUTION								126
SUBTOTAL BENEFITS								**27,821**
TOTAL PERSONAL SERVICES								**154,283**
COST OBJECT TOTAL								**154,283**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science & Tech (25-6231-0216001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wijeratne, Subhashinee K	Sr Rsch Assoc	00040161	090511	12			1.000	46,950
SUBTOTAL FACULTY							**1.000**	**46,950**
SUBTOTAL SALARIES & WAGES							**1.000**	**46,950**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,831
519200 FICA CONTRIBUTION								2,817
519300 HEALTH INSURANCE CONTRIBUTION								5,634
519400 LIFE INSURANCE CONTRIBUTION								47
SUBTOTAL BENEFITS								**10,329**
TOTAL PERSONAL SERVICES								**57,279**
COST OBJECT TOTAL								**57,279**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science & Tech (25-6231-0221001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Sinha, Rohita	Post-Doc Rsch Assoc	00040168	095075	12			1.000	54,715
SUBTOTAL NONFACULTY							**1.000**	**54,715**
SUBTOTAL SALARIES & WAGES							**1.000**	**54,715**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,134
519200 FICA CONTRIBUTION								3,283
519300 HEALTH INSURANCE CONTRIBUTION								6,566
519400 LIFE INSURANCE CONTRIBUTION								55
SUBTOTAL BENEFITS								**12,038**
TOTAL PERSONAL SERVICES								**66,753**
COST OBJECT TOTAL								**66,753**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: MRF FY15 21-162/S1056 (25-6231-0258215)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Gupta, Jhinuk	Post-Doc Rsch Assoc	00040168	095075	12			1.000	46,305
SUBTOTAL NONFACULTY							**1.000**	**46,305**
SUBTOTAL SALARIES & WAGES							**1.000**	**46,305**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,806
519200 FICA CONTRIBUTION								2,778
519300 HEALTH INSURANCE CONTRIBUTION								5,557
519400 LIFE INSURANCE CONTRIBUTION								46
SUBTOTAL BENEFITS								**10,187**
TOTAL PERSONAL SERVICES								**56,492**
COST OBJECT TOTAL								**56,492**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science & Tech (25-6231-0262001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Amiri, Saeid	Post-Doc Rsch Assoc	00039537	095075	12			1.000	52,324
SUBTOTAL NONFACULTY							**1.000**	**52,324**
SUBTOTAL SALARIES & WAGES							**1.000**	**52,324**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,041
519200 FICA CONTRIBUTION								3,139
519300 HEALTH INSURANCE CONTRIBUTION								6,279
519400 LIFE INSURANCE CONTRIBUTION								52
SUBTOTAL BENEFITS								**11,511**
TOTAL PERSONAL SERVICES								**63,835**
COST OBJECT TOTAL								**63,835**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: MRF FY15 35-118/W-2150 (25-6235-0183215)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jhala, Rachana A	Rsch Technologist I	00040789	362302	12			0.490	17,318
	(21-6235-0001)Plant Pathology		513000				0.51	18,025
	TOTAL Jhala, Rachana A						1.00	**35,343**
SUBTOTAL NONFACULTY							**0.490**	**17,318**
SUBTOTAL SALARIES & WAGES							**0.490**	**17,318**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								675
519200 FICA CONTRIBUTION								1,039
519300 HEALTH INSURANCE CONTRIBUTION								2,078
519400 LIFE INSURANCE CONTRIBUTION								17
SUBTOTAL BENEFITS								**3,809**
TOTAL PERSONAL SERVICES								**21,127**
COST OBJECT TOTAL								**21,127**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology (25-6235-0199001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harris, Timothy S	Rsch Technologist I	00040788	362302	12		19.932	0.490	20,314
	(21-6235-0001)Plant Pathology		513000				0.51	21,145
	TOTAL Harris, Timothy S						1.00	**41,459**
SUBTOTAL NONFACULTY							**0.490**	**20,314**
SUBTOTAL SALARIES & WAGES							**0.490**	**20,314**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								792
519200 FICA CONTRIBUTION								1,219
519300 HEALTH INSURANCE CONTRIBUTION								2,438
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**4,469**
TOTAL PERSONAL SERVICES								**24,783**
COST OBJECT TOTAL								**24,783**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology (25-6235-0205001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Higgins, Rebecca S	Rsch Technologist I	00040773	362302	12			0.500	20,595
	(22-6235-3333)PPath Non-Budgeted Positions		513000				0.50	21,095
	TOTAL Higgins, Rebecca S						1.00	**41,690**
SUBTOTAL NONFACULTY							**0.500**	**20,595**
SUBTOTAL SALARIES & WAGES							**0.500**	**20,595**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								803
519200 FICA CONTRIBUTION								1,236
519300 HEALTH INSURANCE CONTRIBUTION								2,471
519400 LIFE INSURANCE CONTRIBUTION								21
SUBTOTAL BENEFITS								**4,531**
TOTAL PERSONAL SERVICES								**25,126**
COST OBJECT TOTAL								**25,126**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology (25-6235-0228001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Li, Gang	Post-Doc Rsch Assoc	00040766	095075	12			1.000	41,696
SUBTOTAL NONFACULTY							**1.000**	**41,696**
SUBTOTAL SALARIES & WAGES							**1.000**	**41,696**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,626
519200 FICA CONTRIBUTION								2,502
519300 HEALTH INSURANCE CONTRIBUTION								5,004
519400 LIFE INSURANCE CONTRIBUTION								42
SUBTOTAL BENEFITS								**9,174**
TOTAL PERSONAL SERVICES								**50,870**
COST OBJECT TOTAL								**50,870**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology (25-6235-0242001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Verma, Pooja	Post-Doc Rsch Assoc	00040766	095075	12			1.000	34,918
SUBTOTAL NONFACULTY							**1.000**	**34,918**
SUBTOTAL SALARIES & WAGES							**1.000**	**34,918**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,362
519200 FICA CONTRIBUTION								2,095
519300 HEALTH INSURANCE CONTRIBUTION								4,190
519400 LIFE INSURANCE CONTRIBUTION								35
SUBTOTAL BENEFITS								**7,682**
TOTAL PERSONAL SERVICES								**42,600**
COST OBJECT TOTAL								**42,600**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science (25-6236-0079001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ritter-Gooder, Paula K	Post-Doc Rsch Assoc	00044719	095075	12			0.500	16,992
SUBTOTAL NONFACULTY							**0.500**	**16,992**
SUBTOTAL SALARIES & WAGES							**0.500**	**16,992**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								663
519200 FICA CONTRIBUTION								1,020
519300 HEALTH INSURANCE CONTRIBUTION								2,039
519400 LIFE INSURANCE CONTRIBUTION								17
SUBTOTAL BENEFITS								**3,739**
TOTAL PERSONAL SERVICES								**20,731**
COST OBJECT TOTAL								**20,731**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: McStennis FY15 / 38-089 (25-6238-0532215)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hiller, Jeremy T	Rsch Mgr Plant Sci	00046865	363300	12			0.800	35,074
	(25-6238-0611215)McStennis FY15 38-095		513000				0.20	8,769
	TOTAL Hiller, Jeremy T						1.00	**43,843**
SUBTOTAL NONFACULTY							**0.800**	**35,074**
SUBTOTAL SALARIES & WAGES							**0.800**	**35,074**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,368
519200 FICA CONTRIBUTION								2,104
519300 HEALTH INSURANCE CONTRIBUTION								4,209
519400 LIFE INSURANCE CONTRIBUTION								35
SUBTOTAL BENEFITS								**7,716**
TOTAL PERSONAL SERVICES								**42,790**
COST OBJECT TOTAL								**42,790**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: McStennis FY14 38-095 (25-6238-0611214)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brandle, James R	Professor	00047043	095150	12			0.290	36,731
	(21-6138-0001)SNR Teaching		511000				0.30	37,997
	(21-6238-0001)Salaries RSH		511000				0.41	51,928
	TOTAL Brandle, James R						1.00	**126,656**
SUBTOTAL FACULTY							**0.290**	**36,731**
SUBTOTAL SALARIES & WAGES							**0.290**	**36,731**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,433
519200 FICA CONTRIBUTION								2,204
519300 HEALTH INSURANCE CONTRIBUTION								4,408
519400 LIFE INSURANCE CONTRIBUTION								37
SUBTOTAL BENEFITS								**8,082**
TOTAL PERSONAL SERVICES								**44,813**
COST OBJECT TOTAL								**44,813**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: McStennis FY15 38-095 (25-6238-0611215)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hiller, Jeremy T	Rsch Mgr Plant Sci	00046865	363300	12			0.200	8,769
	(25-6238-0532215)McStennis FY15 / 38-089		513000				0.80	35,074
	TOTAL Hiller, Jeremy T						1.00	**43,843**
SUBTOTAL NONFACULTY							**0.200**	**8,769**
SUBTOTAL SALARIES & WAGES							**0.200**	**8,769**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								342
519200 FICA CONTRIBUTION								526
519300 HEALTH INSURANCE CONTRIBUTION								1,052
519400 LIFE INSURANCE CONTRIBUTION								9
SUBTOTAL BENEFITS								**1,929**
TOTAL PERSONAL SERVICES								**10,698**
COST OBJECT TOTAL								**10,698**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary & Biomedi (25-6239-0235002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hochstein, Jill J	Project Manager	00040994	243300	12			1.000	70,372
SUBTOTAL NONFACULTY							**1.000**	**70,372**
SUBTOTAL SALARIES & WAGES							**1.000**	**70,372**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,745
519200 FICA CONTRIBUTION								4,222
519300 HEALTH INSURANCE CONTRIBUTION								8,445
519400 LIFE INSURANCE CONTRIBUTION								70
SUBTOTAL BENEFITS								**15,482**
TOTAL PERSONAL SERVICES								**85,854**
COST OBJECT TOTAL								**85,854**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary & Biomedi (25-6239-0235100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lewis, Gentry L	Rsch Mgr - Lab II	00041002	363305	12			1.000	55,027
SUBTOTAL NONFACULTY							**1.000**	**55,027**
SUBTOTAL SALARIES & WAGES							**1.000**	**55,027**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,146
519200 FICA CONTRIBUTION								3,302
519300 HEALTH INSURANCE CONTRIBUTION								6,603
519400 LIFE INSURANCE CONTRIBUTION								55
SUBTOTAL BENEFITS								**12,106**
TOTAL PERSONAL SERVICES								**67,133**
COST OBJECT TOTAL								**67,133**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary & Biomedi (25-6239-0235146)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wenzel, Jordann R	Program Coordinator	00038274	262300	12			1.000	36,308
SUBTOTAL NONFACULTY							**1.000**	**36,308**
SUBTOTAL SALARIES & WAGES							**1.000**	**36,308**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,416
519200 FICA CONTRIBUTION								2,178
519300 HEALTH INSURANCE CONTRIBUTION								4,357
519400 LIFE INSURANCE CONTRIBUTION								36
SUBTOTAL BENEFITS								**7,987**
TOTAL PERSONAL SERVICES								**44,295**
COST OBJECT TOTAL								**44,295**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: MRF FY15 42-112/NC-1201 (25-6242-0167215)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meyer, Tonya L	Rsch Technologist I	00042589	362302	12			0.250	9,805
	(21-6342-0001)West Central Center		513000				0.15	5,884
	(21-6242-0001)West Central Rsch		513000				0.60	23,533
	TOTAL Meyer, Tonya L						1.00	**39,222**
514000 CLER/TECH/SERV WAGES								
Kirby, Michael F	Ag Rsch Technician II	00042617	362501	12		14.520	1.000	30,201
SUBTOTAL NONFACULTY							**1.250**	**40,006**
SUBTOTAL SALARIES & WAGES							**1.250**	**40,006**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,560
519200 FICA CONTRIBUTION								2,400
519300 HEALTH INSURANCE CONTRIBUTION								4,801
519400 LIFE INSURANCE CONTRIBUTION								40
SUBTOTAL BENEFITS								**8,801**
TOTAL PERSONAL SERVICES								**48,807**
COST OBJECT TOTAL								**48,807**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Health (68)
COST OBJECT: Plant Health (25-6268-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Wosula, Everlyne	Post Doc Rsch Assoc	00036570	095075	12			1.000	40,825
SUBTOTAL NONFACULTY							**1.000**	**40,825**
SUBTOTAL SALARIES & WAGES							**1.000**	**40,825**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,592
519200 FICA CONTRIBUTION								2,450
519300 HEALTH INSURANCE CONTRIBUTION								4,899
519400 LIFE INSURANCE CONTRIBUTION								41
SUBTOTAL BENEFITS								**8,982**
TOTAL PERSONAL SERVICES								**49,807**
COST OBJECT TOTAL								**49,807**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological System Eng (26-6221-0136001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Odhiambo, Lameck O	Rsch Asst Professor	00036416	095146	12			0.500	32,669
	(25-6221-0243001)Biological System Eng		511000				0.50	32,669
	TOTAL Odhiambo, Lameck O						1.00	**65,338**
SUBTOTAL FACULTY							**0.500**	**32,669**
SUBTOTAL SALARIES & WAGES							**0.500**	**32,669**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,241
519200 FICA CONTRIBUTION								1,731
519300 HEALTH INSURANCE CONTRIBUTION								3,006
519400 LIFE INSURANCE CONTRIBUTION								33
SUBTOTAL BENEFITS								**6,011**
TOTAL PERSONAL SERVICES								**38,680**
COST OBJECT TOTAL								**38,680**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological System Eng (26-6221-0189001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Billesbach, David	Rsch Asst Professor	00032002	095146	12			1.000	66,397
SUBTOTAL FACULTY							**1.000**	**66,397**
SUBTOTAL SALARIES & WAGES							**1.000**	**66,397**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,523
519200 FICA CONTRIBUTION								3,519
519300 HEALTH INSURANCE CONTRIBUTION								6,109
519400 LIFE INSURANCE CONTRIBUTION								66
SUBTOTAL BENEFITS								**12,217**
TOTAL PERSONAL SERVICES								**78,614**
COST OBJECT TOTAL								**78,614**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological System Eng (26-6221-0280001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Drudik, Matthew P	Ag Rsch Technician III	00036541	362503	12		17.425	0.500	18,122
	(21-6221-0001)Biological Systems Engineering		514000				0.37	13,410
	(21-6321-0001)Biological Systems Engineering		514000				0.13	4,712
	TOTAL Drudik, Matthew P						1.00	**36,244**
SUBTOTAL NONFACULTY							**0.500**	**18,122**
SUBTOTAL SALARIES & WAGES							**0.500**	**18,122**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								689
519200 FICA CONTRIBUTION								960
519300 HEALTH INSURANCE CONTRIBUTION								1,667
519400 LIFE INSURANCE CONTRIBUTION								18
SUBTOTAL BENEFITS								**3,334**
TOTAL PERSONAL SERVICES								**21,456**
COST OBJECT TOTAL								**21,456**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Raikes/Othmer Prof - Mackenzie; Sally (26-6222-0126001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mackenzie, Sally	Dist Prfsp/Othmer/Raikes	00032035	095144	02			0.000	5,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.90	138,275
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.10	15,364
	(26-6222-0127001)Othmer Match - Mackenzie; S		511000				0.00	5,000
	TOTAL Mackenzie, Sally						1.00	**163,639**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								190
519200 FICA CONTRIBUTION								265
519300 HEALTH INSURANCE CONTRIBUTION								460
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**920**
TOTAL PERSONAL SERVICES								**5,920**
COST OBJECT TOTAL								**5,920**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Othmer Match - Mackenzie; Sally (26-6222-0127001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mackenzie, Sally	Dist Prfsp/Othmer/Raikes	00032035	095144	02			0.000	5,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.90	138,275
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.10	15,364
	(26-6222-0126001)Raikes/Othmer Prof - Macken		511000				0.00	5,000
	TOTAL Mackenzie, Sally						1.00	**163,639**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								190
519200 FICA CONTRIBUTION								265
519300 HEALTH INSURANCE CONTRIBUTION								460
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**920**
TOTAL PERSONAL SERVICES								**5,920**
COST OBJECT TOTAL								**5,920**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Cyril Bish Prof in Horticulture-Riordan (26-6222-0175001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Prfships/Cyril Bish	00036911	098610	12			0.000	2,500
SUBTOTAL FACULTY							**0**	**2,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**2,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								95
519200 FICA CONTRIBUTION								133
519300 HEALTH INSURANCE CONTRIBUTION								230
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**461**
TOTAL PERSONAL SERVICES								**2,961**
COST OBJECT TOTAL								**2,961**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: USGA Buffalograss Breeding Evaluation an (26-6222-0201001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Caha, Carol A	Rsch Technologist II	00036849	363307	12			0.150	8,241
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	41,202
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.10	5,493
	TOTAL Caha, Carol A						1.00	**54,936**
514000 CLER/TECH/SERV WAGES								
Witkowski, Jeffrey W	Ag Rsch Technician II	00040516	362501	12		19.838	0.250	10,315
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.75	30,948
	TOTAL Witkowski, Jeffrey W						1.00	**41,263**
SUBTOTAL NONFACULTY							**0.400**	**18,556**
SUBTOTAL SALARIES & WAGES							**0.400**	**18,556**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								705
519200 FICA CONTRIBUTION								983
519300 HEALTH INSURANCE CONTRIBUTION								1,707
519400 LIFE INSURANCE CONTRIBUTION								19
SUBTOTAL BENEFITS								**3,414**
TOTAL PERSONAL SERVICES								**21,970**
COST OBJECT TOTAL								**21,970**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (26-6222-0423001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Galusha, Tomie D	Rsch Technologist I	00036863	362302	12			0.250	10,923
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.64	27,966
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.11	4,806
	TOTAL Galusha, Tomie D						1.00	**43,695**
SUBTOTAL NONFACULTY							**0.250**	**10,923**
SUBTOTAL SALARIES & WAGES							**0.250**	**10,923**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								415
519200 FICA CONTRIBUTION								579
519300 HEALTH INSURANCE CONTRIBUTION								1,005
519400 LIFE INSURANCE CONTRIBUTION								11
SUBTOTAL BENEFITS								**2,010**
TOTAL PERSONAL SERVICES								**12,933**
COST OBJECT TOTAL								**12,933**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (26-6222-0435001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Little, Richard S	Rsch Technologist II	00036904	363307	12			0.250	11,019
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	33,055
	TOTAL Little, Richard S						1.00	**44,074**
SUBTOTAL NONFACULTY							**0.250**	**11,019**
SUBTOTAL SALARIES & WAGES							**0.250**	**11,019**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								419
519200 FICA CONTRIBUTION								584
519300 HEALTH INSURANCE CONTRIBUTION								1,014
519400 LIFE INSURANCE CONTRIBUTION								11
SUBTOTAL BENEFITS								**2,028**
TOTAL PERSONAL SERVICES								**13,047**
COST OBJECT TOTAL								**13,047**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (26-6222-0487001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Soper, Jonathan M	Rsch Technologist I	00036864	362302	12			0.500	17,903
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.50	17,903
	TOTAL Soper, Jonathan M						1.00	**35,806**
SUBTOTAL NONFACULTY							**0.500**	**17,903**
SUBTOTAL SALARIES & WAGES							**0.500**	**17,903**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								680
519200 FICA CONTRIBUTION								949
519300 HEALTH INSURANCE CONTRIBUTION								1,647
519400 LIFE INSURANCE CONTRIBUTION								18
SUBTOTAL BENEFITS								**3,294**
TOTAL PERSONAL SERVICES								**21,197**
COST OBJECT TOTAL								**21,197**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (26-6222-0523001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Maharjan, Bijesh	Post-Doc Rsch Assoc	00036933	095075	12			1.000	42,739
SUBTOTAL NONFACULTY							**1.000**	**42,739**
SUBTOTAL SALARIES & WAGES							**1.000**	**42,739**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,624
519200 FICA CONTRIBUTION								2,265
519300 HEALTH INSURANCE CONTRIBUTION								3,932
519400 LIFE INSURANCE CONTRIBUTION								43
SUBTOTAL BENEFITS								**7,864**
TOTAL PERSONAL SERVICES								**50,603**
COST OBJECT TOTAL								**50,603**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (26-6222-0524001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Conley, M Elizabeth	Rsch Technologist I	00040522	362302	12			0.250	11,041
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	33,123
	TOTAL Conley, M Elizabeth						1.00	**44,164**
SUBTOTAL NONFACULTY							**0.250**	**11,041**
SUBTOTAL SALARIES & WAGES							**0.250**	**11,041**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								420
519200 FICA CONTRIBUTION								585
519300 HEALTH INSURANCE CONTRIBUTION								1,016
519400 LIFE INSURANCE CONTRIBUTION								11
SUBTOTAL BENEFITS								**2,032**
TOTAL PERSONAL SERVICES								**13,073**
COST OBJECT TOTAL								**13,073**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (26-6222-0550001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Milby, Jessica L	Rsch Technologist I	00042674	362302	12			0.250	9,225
	(21-6342-0001)West Central Center		513000				0.15	5,535
	(21-6242-0004)West Central Center Gudmunds R		513000				0.50	18,450
	(21-6242-0001)West Central Rsch		513000				0.10	3,690
	TOTAL Milby, Jessica L						1.00	**36,900**
SUBTOTAL NONFACULTY							**0.250**	**9,225**
SUBTOTAL SALARIES & WAGES							**0.250**	**9,225**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								351
519200 FICA CONTRIBUTION								489
519300 HEALTH INSURANCE CONTRIBUTION								849
519400 LIFE INSURANCE CONTRIBUTION								9
SUBTOTAL BENEFITS								**1,698**
TOTAL PERSONAL SERVICES								**10,923**
COST OBJECT TOTAL								**10,923**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (26-6222-0569001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lien, Mason C	Rsch Technologist II	00036927	363307	12			1.000	38,874
SUBTOTAL NONFACULTY							**1.000**	**38,874**
SUBTOTAL SALARIES & WAGES							**1.000**	**38,874**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,477
519200 FICA CONTRIBUTION								2,060
519300 HEALTH INSURANCE CONTRIBUTION								3,576
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								**7,152**
TOTAL PERSONAL SERVICES								**46,026**
COST OBJECT TOTAL								**46,026**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (26-6222-0584001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Aulakh, Jatinder S	Post-Doc Rsch Assoc	00036933	095075	12			1.000	41,457
SUBTOTAL NONFACULTY							**1.000**	**41,457**
SUBTOTAL SALARIES & WAGES							**1.000**	**41,457**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,575
519200 FICA CONTRIBUTION								2,197
519300 HEALTH INSURANCE CONTRIBUTION								3,814
519400 LIFE INSURANCE CONTRIBUTION								41
SUBTOTAL BENEFITS								**7,627**
TOTAL PERSONAL SERVICES								**49,084**
COST OBJECT TOTAL								**49,084**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (26-6222-0598001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Becker-Pabst, Sabine	Rsch Technologist I	00036852	362302	12			1.000	33,350
SUBTOTAL NONFACULTY							**1.000**	**33,350**
SUBTOTAL SALARIES & WAGES							**1.000**	**33,350**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,267
519200 FICA CONTRIBUTION								1,768
519300 HEALTH INSURANCE CONTRIBUTION								3,068
519400 LIFE INSURANCE CONTRIBUTION								33
SUBTOTAL BENEFITS								**6,136**
TOTAL PERSONAL SERVICES								**39,486**
COST OBJECT TOTAL								**39,486**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (26-6222-0599001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rodriguez, Oscar R	Rsch Professor	00036853	095148	12			1.000	144,612
SUBTOTAL FACULTY							**1.000**	**144,612**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Christine	Rsch Technologist I	00036829	362302	12			0.670	22,245
	(26-6222-0600001)Agronomy		513000				0.33	11,105
	TOTAL Smith, Christine						1.00	**33,350**
SUBTOTAL NONFACULTY							**0.670**	**22,245**
SUBTOTAL SALARIES & WAGES							**1.670**	**166,857**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,341
519200 FICA CONTRIBUTION								8,843
519300 HEALTH INSURANCE CONTRIBUTION								15,351
519400 LIFE INSURANCE CONTRIBUTION								167
SUBTOTAL BENEFITS								**30,702**
TOTAL PERSONAL SERVICES								**197,559**
COST OBJECT TOTAL								**197,559**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (26-6222-0600001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Christine	Rsch Technologist I	00036829	362302	12			0.330	11,105
	(26-6222-0599001)Agronomy		513000				0.67	22,245
	TOTAL Smith, Christine						1.00	**33,350**
SUBTOTAL NONFACULTY							**0.330**	**11,105**
SUBTOTAL SALARIES & WAGES							**0.330**	**11,105**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								422
519200 FICA CONTRIBUTION								589
519300 HEALTH INSURANCE CONTRIBUTION								1,022
519400 LIFE INSURANCE CONTRIBUTION								11
SUBTOTAL BENEFITS								**2,044**
TOTAL PERSONAL SERVICES								**13,149**
COST OBJECT TOTAL								**13,149**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (26-6222-0608001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Guilpart, Nicolas J	Post-Doc Rsch Assoc	00036933	095075	12			1.000	49,810
SUBTOTAL NONFACULTY							**1.000**	**49,810**
SUBTOTAL SALARIES & WAGES							**1.000**	**49,810**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,893
519200 FICA CONTRIBUTION								2,640
519300 HEALTH INSURANCE CONTRIBUTION								4,583
519400 LIFE INSURANCE CONTRIBUTION								50
SUBTOTAL BENEFITS								**9,166**
TOTAL PERSONAL SERVICES								**58,976**
COST OBJECT TOTAL								**58,976**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (26-6222-0641001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Shedge, Vikas S	Post-Doc Rsch Assoc	00036933	095075	12			1.000	48,082
SUBTOTAL NONFACULTY							**1.000**	**48,082**
SUBTOTAL SALARIES & WAGES							**1.000**	**48,082**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,827
519200 FICA CONTRIBUTION								2,548
519300 HEALTH INSURANCE CONTRIBUTION								4,424
519400 LIFE INSURANCE CONTRIBUTION								48
SUBTOTAL BENEFITS								**8,847**
TOTAL PERSONAL SERVICES								**56,929**
COST OBJECT TOTAL								**56,929**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (26-6222-0644001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Hernandez Jarquin, Juan Diego	Post-Doc Rsch Assoc	00036933	095075	12			1.000	44,324
SUBTOTAL NONFACULTY							**1.000**	**44,324**
SUBTOTAL SALARIES & WAGES							**1.000**	**44,324**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,684
519200 FICA CONTRIBUTION								2,349
519300 HEALTH INSURANCE CONTRIBUTION								4,078
519400 LIFE INSURANCE CONTRIBUTION								44
SUBTOTAL BENEFITS								**8,155**
TOTAL PERSONAL SERVICES								**52,479**
COST OBJECT TOTAL								**52,479**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (26-6222-0655001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zapata, Orlando J	Rsch Technologist II	00036901	363307	12			1.000	39,082
SUBTOTAL NONFACULTY							**1.000**	**39,082**
SUBTOTAL SALARIES & WAGES							**1.000**	**39,082**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,485
519200 FICA CONTRIBUTION								2,071
519300 HEALTH INSURANCE CONTRIBUTION								3,596
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								**7,191**
TOTAL PERSONAL SERVICES								**46,273**
COST OBJECT TOTAL								**46,273**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology (26-6228-0227001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Nanoth Vellichirammal, Neetha	Post-Doc Rsch Assoc	00039624	095075	12			1.000	39,093
SUBTOTAL NONFACULTY							**1.000**	**39,093**
SUBTOTAL SALARIES & WAGES							**1.000**	**39,093**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,486
519200 FICA CONTRIBUTION								2,072
519300 HEALTH INSURANCE CONTRIBUTION								3,597
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								**7,194**
TOTAL PERSONAL SERVICES								**46,287**
COST OBJECT TOTAL								**46,287**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology (26-6228-0231001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Bermond, Gerald B	Post-Doc Rsch Assoc	00039624	095075	12			1.000	36,000
SUBTOTAL NONFACULTY							**1.000**	**36,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**36,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,368
519200 FICA CONTRIBUTION								1,908
519300 HEALTH INSURANCE CONTRIBUTION								3,312
519400 LIFE INSURANCE CONTRIBUTION								36
SUBTOTAL BENEFITS								**6,624**
TOTAL PERSONAL SERVICES								**42,624**
COST OBJECT TOTAL								**42,624**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Allergen Database Years 10-12 (26-6231-0108004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Madhusoodhanan Lalithambi, Sreedevi	Rsch Analyst Bioinformatics	00040023	363302	12			1.000	47,759
SUBTOTAL NONFACULTY							**1.000**	**47,759**
SUBTOTAL SALARIES & WAGES							**1.000**	**47,759**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,815
519200 FICA CONTRIBUTION								2,531
519300 HEALTH INSURANCE CONTRIBUTION								4,394
519400 LIFE INSURANCE CONTRIBUTION								48
SUBTOTAL BENEFITS								**8,788**
TOTAL PERSONAL SERVICES								**56,547**
COST OBJECT TOTAL								**56,547**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Textiles, Merchandising & Fashion Design (37)
COST OBJECT: TMFD (26-6237-0081001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xu, Helan	Rsch Asst Professor	00033074	095146	02			0.600	25,047
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.40	16,514
	TOTAL Xu, Helan						1.00	**41,561**
SUBTOTAL FACULTY							**0.600**	**25,047**
SUBTOTAL SALARIES & WAGES							**0.600**	**25,047**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								952
519200 FICA CONTRIBUTION								1,327
519300 HEALTH INSURANCE CONTRIBUTION								2,304
519400 LIFE INSURANCE CONTRIBUTION								25
SUBTOTAL BENEFITS								**4,608**
TOTAL PERSONAL SERVICES								**29,655**
COST OBJECT TOTAL								**29,655**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Textiles, Merchandising & Fashion Design (37)
COST OBJECT: TMFD (26-6237-7739801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Humphrey, Christine E	Rsch & Collections Assoc	00044912	332300	12		17.579	1.000	36,565
SUBTOTAL NONFACULTY							**1.000**	**36,565**
SUBTOTAL SALARIES & WAGES							**1.000**	**36,565**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,389
519200 FICA CONTRIBUTION								1,938
519300 HEALTH INSURANCE CONTRIBUTION								3,364
519400 LIFE INSURANCE CONTRIBUTION								37
SUBTOTAL BENEFITS								**6,728**
TOTAL PERSONAL SERVICES								**43,293**
COST OBJECT TOTAL								**43,293**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: NGPC MO River Sportfish Ecology yr 7 (26-6238-0439007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hamel, Martin J	Rsch Asst Professor	00047201	095146	12			1.000	58,104
SUBTOTAL FACULTY							**1.000**	**58,104**
SUBTOTAL SALARIES & WAGES							**1.000**	**58,104**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,208
519200 FICA CONTRIBUTION								3,080
519300 HEALTH INSURANCE CONTRIBUTION								5,346
519400 LIFE INSURANCE CONTRIBUTION								58
SUBTOTAL BENEFITS								**10,692**
TOTAL PERSONAL SERVICES								**68,796**
COST OBJECT TOTAL								**68,796**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR (26-6238-0584001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cameron, Kathleen A	Survey Hydrogeologist	00034405	363300	12			0.500	31,994
	(21-6338-0005)Salaries EXT		513000				0.43	27,232
	(21-6238-0005)Salaries SVY RSH		513000				0.07	4,760
	TOTAL Cameron, Kathleen A						1.00	**63,986**
SUBTOTAL NONFACULTY							**0.500**	**31,994**
SUBTOTAL SALARIES & WAGES							**0.500**	**31,994**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,216
519200 FICA CONTRIBUTION								1,696
519300 HEALTH INSURANCE CONTRIBUTION								2,943
519400 LIFE INSURANCE CONTRIBUTION								32
SUBTOTAL BENEFITS								**5,887**
TOTAL PERSONAL SERVICES								**37,881**
COST OBJECT TOTAL								**37,881**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR (26-6238-0599003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brown, Mary B	Rsch Asst Professor	00047030	095146	12			1.000	61,613
SUBTOTAL FACULTY							**1.000**	**61,613**
SUBTOTAL SALARIES & WAGES							**1.000**	**61,613**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,341
519200 FICA CONTRIBUTION								3,265
519300 HEALTH INSURANCE CONTRIBUTION								5,668
519400 LIFE INSURANCE CONTRIBUTION								62
SUBTOTAL BENEFITS								**11,336**
TOTAL PERSONAL SERVICES								**72,949**
COST OBJECT TOTAL								**72,949**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR (26-6238-0662001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Adams, Craig J	Rsch Technician II	00047034	362501	12		14.119	1.000	29,367
SUBTOTAL NONFACULTY							**1.000**	**29,367**
SUBTOTAL SALARIES & WAGES							**1.000**	**29,367**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,116
519200 FICA CONTRIBUTION								1,556
519300 HEALTH INSURANCE CONTRIBUTION								2,702
519400 LIFE INSURANCE CONTRIBUTION								29
SUBTOTAL BENEFITS								**5,403**
TOTAL PERSONAL SERVICES								**34,770**
COST OBJECT TOTAL								**34,770**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR (26-6238-0664001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Song, Keunyea	Post-Doc Rsch Assoc	00047129	095075	12			1.000	40,127
SUBTOTAL NONFACULTY							**1.000**	**40,127**
SUBTOTAL SALARIES & WAGES							**1.000**	**40,127**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,525
519200 FICA CONTRIBUTION								2,127
519300 HEALTH INSURANCE CONTRIBUTION								3,692
519400 LIFE INSURANCE CONTRIBUTION								40
SUBTOTAL BENEFITS								**7,384**
TOTAL PERSONAL SERVICES								**47,511**
COST OBJECT TOTAL								**47,511**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR (26-6238-0702001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Steele, Colleen E	Data Coordinator	00047143	363302	12			1.000	45,974
SUBTOTAL NONFACULTY							**1.000**	**45,974**
SUBTOTAL SALARIES & WAGES							**1.000**	**45,974**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,747
519200 FICA CONTRIBUTION								2,437
519300 HEALTH INSURANCE CONTRIBUTION								4,230
519400 LIFE INSURANCE CONTRIBUTION								46
SUBTOTAL BENEFITS								**8,460**
TOTAL PERSONAL SERVICES								**54,434**
COST OBJECT TOTAL								**54,434**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR (26-6238-0717001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schimelfenig, Todd T	Rsch Technologist I	00032025	362302	12			1.000	45,294
SUBTOTAL NONFACULTY							**1.000**	**45,294**
SUBTOTAL SALARIES & WAGES							**1.000**	**45,294**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,721
519200 FICA CONTRIBUTION								2,401
519300 HEALTH INSURANCE CONTRIBUTION								4,167
519400 LIFE INSURANCE CONTRIBUTION								45
SUBTOTAL BENEFITS								**8,334**
TOTAL PERSONAL SERVICES								**53,628**
COST OBJECT TOTAL								**53,628**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: NGPC Wind/Wildlife-Amend 3 (26-6238-6001333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jezierski, Caroline M	Coordinator	00046882	363300	12			1.000	41,071
SUBTOTAL NONFACULTY							**1.000**	**41,071**
SUBTOTAL SALARIES & WAGES							**1.000**	**41,071**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,561
519200 FICA CONTRIBUTION								2,177
519300 HEALTH INSURANCE CONTRIBUTION								3,779
519400 LIFE INSURANCE CONTRIBUTION								41
SUBTOTAL BENEFITS								**7,558**
TOTAL PERSONAL SERVICES								**48,629**
COST OBJECT TOTAL								**48,629**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: NGPC Human Dimensions-NE Fish 7 (26-6238-6001452)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chizinski, Christopher J	Rsch Asst Professor	00046888	095146	12			1.000	68,457
SUBTOTAL FACULTY							**1.000**	**68,457**
SUBTOTAL SALARIES & WAGES							**1.000**	**68,457**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,601
519200 FICA CONTRIBUTION								3,628
519300 HEALTH INSURANCE CONTRIBUTION								6,298
519400 LIFE INSURANCE CONTRIBUTION								68
SUBTOTAL BENEFITS								**12,595**
TOTAL PERSONAL SERVICES								**81,052**
COST OBJECT TOTAL								**81,052**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: NGPC Invasive Species-Seg 6 (26-6238-6001511)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zach, Allison M	Invasive Species Pgm Specialist	00047214	363300	12			1.000	51,377
SUBTOTAL NONFACULTY							**1.000**	**51,377**
SUBTOTAL SALARIES & WAGES							**1.000**	**51,377**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,952
519200 FICA CONTRIBUTION								2,723
519300 HEALTH INSURANCE CONTRIBUTION								4,727
519400 LIFE INSURANCE CONTRIBUTION								51
SUBTOTAL BENEFITS								**9,453**
TOTAL PERSONAL SERVICES								**60,830**
COST OBJECT TOTAL								**60,830**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR (26-6238-6014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Varner, Dana M	Coord Rainwater Basin Joint Venture	00046885	363300	12			1.000	48,261
SUBTOTAL NONFACULTY							**1.000**	**48,261**
SUBTOTAL SALARIES & WAGES							**1.000**	**48,261**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,834
519200 FICA CONTRIBUTION								2,558
519300 HEALTH INSURANCE CONTRIBUTION								4,440
519400 LIFE INSURANCE CONTRIBUTION								48
SUBTOTAL BENEFITS								**8,880**
TOTAL PERSONAL SERVICES								**57,141**
COST OBJECT TOTAL								**57,141**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR (26-6238-6019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Messinger, Lindsey N	Hunter Survey Spec	00046844	363300	12			1.000	43,327
514000 CLER/TECH/SERV WAGES								
Lawing, Rhonda A	Rsch Technician I	00046848	361502	12		13.349	1.000	27,765
SUBTOTAL NONFACULTY							**2.000**	**71,092**
SUBTOTAL SALARIES & WAGES							**2.000**	**71,092**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,702
519200 FICA CONTRIBUTION								3,768
519300 HEALTH INSURANCE CONTRIBUTION								6,540
519400 LIFE INSURANCE CONTRIBUTION								71
SUBTOTAL BENEFITS								**13,081**
TOTAL PERSONAL SERVICES								**84,173**
COST OBJECT TOTAL								**84,173**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary & Biomedi (26-6239-0247001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Annadurai, Anandhan	Post-Doc Rsch Assoc	00041110	095075	12			1.000	34,225
Massilamany, Chandirasegaran	Post-Doc Rsch Assoc	00041110	095075	12			1.000	46,463
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**80,688**
SUBTOTAL NONFACULTY							**2.000**	**80,688**
SUBTOTAL SALARIES & WAGES							**2.000**	**80,688**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,066
519200 FICA CONTRIBUTION								4,276
519300 HEALTH INSURANCE CONTRIBUTION								7,423
519400 LIFE INSURANCE CONTRIBUTION								81
SUBTOTAL BENEFITS								**14,846**
TOTAL PERSONAL SERVICES								**95,534**
COST OBJECT TOTAL								**95,534**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Northeast Center (41)
COST OBJECT: NEREC (26-6241-0141001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rahn, Justin W	Rsch Project Coord	00044459	362300	12			0.750	26,211
SUBTOTAL NONFACULTY							**0.750**	**26,211**
SUBTOTAL SALARIES & WAGES							**0.750**	**26,211**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								996
519200 FICA CONTRIBUTION								1,389
519300 HEALTH INSURANCE CONTRIBUTION								2,411
519400 LIFE INSURANCE CONTRIBUTION								26
SUBTOTAL BENEFITS								**4,822**
TOTAL PERSONAL SERVICES								**31,033**
COST OBJECT TOTAL								**31,033**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC (26-6242-0165001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hawley, Chandra J	Office Assoc	00042591	242409	12		15.422	1.000	32,077
SUBTOTAL NONFACULTY							**1.000**	**32,077**
SUBTOTAL SALARIES & WAGES							**1.000**	**32,077**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,219
519200 FICA CONTRIBUTION								1,700
519300 HEALTH INSURANCE CONTRIBUTION								2,951
519400 LIFE INSURANCE CONTRIBUTION								32
SUBTOTAL BENEFITS								**5,902**
TOTAL PERSONAL SERVICES								**37,979**
COST OBJECT TOTAL								**37,979**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC (26-6242-0180001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Musgrave, Jacqueline A	Rsch Technologist I	00042585	362302	12			0.250	11,828
	(21-6342-0001)West Central Center		513000				0.15	7,097
	(21-6242-0004)West Central Center Gudmunds R		513000				0.46	21,764
	(21-6242-0001)West Central Rsch		513000				0.14	6,623
	TOTAL Musgrave, Jacqueline A						1.00	**47,312**
515000 OTH ACAD SAL & WAGES								
Kibet, Leonard C	Post-Doc Rsch Assoc	00036933	095075	12			1.000	37,890
SUBTOTAL NONFACULTY							**1.250**	**49,718**
SUBTOTAL SALARIES & WAGES							**1.250**	**49,718**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,889
519200 FICA CONTRIBUTION								2,635
519300 HEALTH INSURANCE CONTRIBUTION								4,574
519400 LIFE INSURANCE CONTRIBUTION								50
SUBTOTAL BENEFITS								**9,148**
TOTAL PERSONAL SERVICES								**58,866**
COST OBJECT TOTAL								**58,866**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC (26-6243-0311001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Harvey, Susan L	Ag Rsch Technician III	00043419	362503	12		19.401	1.000	40,354
SUBTOTAL NONFACULTY							**1.000**	**40,354**
SUBTOTAL SALARIES & WAGES							**1.000**	**40,354**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,533
519200 FICA CONTRIBUTION								2,139
519300 HEALTH INSURANCE CONTRIBUTION								3,713
519400 LIFE INSURANCE CONTRIBUTION								40
SUBTOTAL BENEFITS								**7,425**
TOTAL PERSONAL SERVICES								**47,779**
COST OBJECT TOTAL								**47,779**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC (26-6243-0390001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hansen, Jacob A	Rsch Mgr Husbandry	00043414	363303	12			0.200	8,933
	(21-6243-0001)Panhandle Center		513000				0.80	34,988
	TOTAL Hansen, Jacob A						1.00	**43,921**
SUBTOTAL NONFACULTY							**0.200**	**8,933**
SUBTOTAL SALARIES & WAGES							**0.200**	**8,933**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								339
519200 FICA CONTRIBUTION								473
519300 HEALTH INSURANCE CONTRIBUTION								822
519400 LIFE INSURANCE CONTRIBUTION								9
SUBTOTAL BENEFITS								**1,643**
TOTAL PERSONAL SERVICES								**10,576**
COST OBJECT TOTAL								**10,576**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Eng (27-6221-0139001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Todd, Lance L	Manager Tractor Museum	00036426	333307	12			0.100	4,168
	(27-6221-0140001)Biological Systems Eng		513000				0.90	37,517
	TOTAL Todd, Lance L						1.00	**41,685**
SUBTOTAL NONFACULTY							**0.100**	**4,168**
SUBTOTAL SALARIES & WAGES							**0.100**	**4,168**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								158
519200 FICA CONTRIBUTION								221
519300 HEALTH INSURANCE CONTRIBUTION								383
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								**766**
TOTAL PERSONAL SERVICES								**4,934**
COST OBJECT TOTAL								**4,934**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Eng (27-6221-0140001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Todd, Lance L	Manager Tractor Museum	00036426	333307	12			0.900	37,517
	(27-6221-0139001)Biological Systems Eng		513000				0.10	4,168
	TOTAL Todd, Lance L						1.00	**41,685**
SUBTOTAL NONFACULTY							**0.900**	**37,517**
SUBTOTAL SALARIES & WAGES							**0.900**	**37,517**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,426
519200 FICA CONTRIBUTION								1,988
519300 HEALTH INSURANCE CONTRIBUTION								3,452
519400 LIFE INSURANCE CONTRIBUTION								38
SUBTOTAL BENEFITS								**6,904**
TOTAL PERSONAL SERVICES								**44,421**
COST OBJECT TOTAL								**44,421**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Bernards - Weed Science (27-6222-0211001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Schleufer, Irvin L	Ag Rsch Technician III	00043999	362503	12		25.736	0.750	40,148
	(21-6246-0001)South Central Ag Lab Gen Op		514000				0.25	13,382
	TOTAL Schleufer, Irvin L						1.00	**53,530**
SUBTOTAL NONFACULTY							**0.750**	**40,148**
SUBTOTAL SALARIES & WAGES							**0.750**	**40,148**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,526
519200 FICA CONTRIBUTION								2,128
519300 HEALTH INSURANCE CONTRIBUTION								3,694
519400 LIFE INSURANCE CONTRIBUTION								40
SUBTOTAL BENEFITS								**7,388**
TOTAL PERSONAL SERVICES								**47,536**
COST OBJECT TOTAL								**47,536**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (27-6222-0627001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Graef, George L	Prfship/Soybean Breeding	00040494	098610	12			0.000	30,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	123,231
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	21,747
	TOTAL Graef, George L						1.00	**174,978**
SUBTOTAL FACULTY							**0**	**30,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**30,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,140
519200 FICA CONTRIBUTION								1,590
519300 HEALTH INSURANCE CONTRIBUTION								2,760
519400 LIFE INSURANCE CONTRIBUTION								30
SUBTOTAL BENEFITS								**5,520**
TOTAL PERSONAL SERVICES								**35,520**
COST OBJECT TOTAL								**35,520**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Scheideler Poultry Prod Lww/056 (27-6226-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sweet, Leo K	Ag Rsch Technician II	00038293	362501	12		15.826	0.270	8,888
	(21-6126-0001)Animal Science		514000				0.07	2,304
	(21-6226-0001)Animal Science		514000				0.66	21,726
	TOTAL Sweet, Leo K						1.00	**32,918**
	SUBTOTAL NONFACULTY						**0.270**	**8,888**
	SUBTOTAL SALARIES & WAGES						**0.270**	**8,888**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								338
519200 FICA CONTRIBUTION								471
519300 HEALTH INSURANCE CONTRIBUTION								818
519400 LIFE INSURANCE CONTRIBUTION								9
	SUBTOTAL BENEFITS							**1,636**
	TOTAL PERSONAL SERVICES							**10,524**
	COST OBJECT TOTAL							**10,524**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Mayo Dept Discretion Industry Donors (27-6228-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Silberman, Lisa L	Coordinator Recruitment	00039588	253300	12			0.160	8,524
	(21-6128-0001)Entomology		513000				0.25	13,319
	(21-6228-0001)Entomology		513000				0.34	18,115
	(21-6328-0001)Entomology		513000				0.25	13,319
	TOTAL Silberman, Lisa L						1.00	**53,277**
Kuehn, Phillip	Rsch Project Coord	00039591	362300	12			0.160	5,627
	(21-6228-0001)Entomology		513000				0.84	29,541
	TOTAL Kuehn, Phillip						1.00	**35,168**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.320**	**14,151**
SUBTOTAL NONFACULTY							**0.320**	**14,151**
SUBTOTAL SALARIES & WAGES							**0.320**	**14,151**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								538
519200 FICA CONTRIBUTION								750
519300 HEALTH INSURANCE CONTRIBUTION								1,302
519400 LIFE INSURANCE CONTRIBUTION								14
SUBTOTAL BENEFITS								**2,604**
TOTAL PERSONAL SERVICES								**16,755**
COST OBJECT TOTAL								**16,755**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Siefried Industry Corn Earworm (27-6228-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wang, Haichuan	Rsch Technologist II	00039602	363307	12			1.000	48,325
SUBTOTAL NONFACULTY							**1.000**	**48,325**
SUBTOTAL SALARIES & WAGES							**1.000**	**48,325**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,836
519200 FICA CONTRIBUTION								2,561
519300 HEALTH INSURANCE CONTRIBUTION								4,446
519400 LIFE INSURANCE CONTRIBUTION								48
SUBTOTAL BENEFITS								**8,891**
TOTAL PERSONAL SERVICES								**57,216**
COST OBJECT TOTAL								**57,216**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Van Etten Seminar Virology Fall 2004 (27-6235-0002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Van Etten, James L	Professor	00040747	095150	12			0.100	22,405
	(27-6135-0001001)Allington Distinguished Pro		511000				0.00	7,500
	(21-6601-0007)IANR VC-Professorships		511000				0.00	7,500
	(21-6235-0001)Plant Pathology		511000				0.90	201,823
	TOTAL Van Etten, James L						1.00	**239,228**
SUBTOTAL FACULTY							**0.100**	**22,405**
SUBTOTAL SALARIES & WAGES							**0.100**	**22,405**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								851
519200 FICA CONTRIBUTION								1,187
519300 HEALTH INSURANCE CONTRIBUTION								2,061
519400 LIFE INSURANCE CONTRIBUTION								22
SUBTOTAL BENEFITS								**4,121**
TOTAL PERSONAL SERVICES								**26,526**
COST OBJECT TOTAL								**26,526**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR (27-6238-0505001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hatch, Daniel F	Rsch Technician Data Processing	00047157	362500	12		15.844	1.000	32,956
SUBTOTAL NONFACULTY							**1.000**	**32,956**
SUBTOTAL SALARIES & WAGES							**1.000**	**32,956**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,252
519200 FICA CONTRIBUTION								1,747
519300 HEALTH INSURANCE CONTRIBUTION								3,032
519400 LIFE INSURANCE CONTRIBUTION								33
SUBTOTAL BENEFITS								**6,064**
TOTAL PERSONAL SERVICES								**39,020**
COST OBJECT TOTAL								**39,020**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Northeast Center (41)
COST OBJECT: Swine - Brumm'S Nerec #42-023 (27-6241-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Leslie J	Rsch Technologist I	00042165	362302	12			0.630	21,244
	(21-6241-0001)Northeast Center		513000				0.25	8,497
	(22-6241-0001)Northeast Center Operations		513000				0.12	4,250
	TOTAL Johnson, Leslie J						1.00	**33,991**
SUBTOTAL NONFACULTY							**0.630**	**21,244**
SUBTOTAL SALARIES & WAGES							**0.630**	**21,244**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								807
519200 FICA CONTRIBUTION								1,126
519300 HEALTH INSURANCE CONTRIBUTION								1,954
519400 LIFE INSURANCE CONTRIBUTION								21
SUBTOTAL BENEFITS								**3,908**
TOTAL PERSONAL SERVICES								**25,152**
COST OBJECT TOTAL								**25,152**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Northeast Center (41)
COST OBJECT: Entomology - Hunt Nerec #42-014 (27-6241-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Junck, Lynn P	Rsch Technologist I	00042163	362302	12			0.120	4,274
	(21-6241-0001)Northeast Center		513000				0.75	26,712
	(22-6241-0001)Northeast Center Operations		513000				0.13	4,630
	TOTAL Junck, Lynn P						1.00	**35,616**
SUBTOTAL NONFACULTY							**0.120**	**4,274**
SUBTOTAL SALARIES & WAGES							**0.120**	**4,274**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								162
519200 FICA CONTRIBUTION								227
519300 HEALTH INSURANCE CONTRIBUTION								393
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								**786**
TOTAL PERSONAL SERVICES								**5,060**
COST OBJECT TOTAL								**5,060**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Northeast Center (41)
COST OBJECT: Agronomy - Shapiro Nerec # 42-024 (27-6241-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mainz, Michael J	Rsch Technologist III	00042161	363308	12			0.120	6,493
	(21-6241-0001)Northeast Center		513000				0.75	40,580
	(22-6241-0001)Northeast Center Operations		513000				0.13	7,034
	TOTAL Mainz, Michael J						1.00	**54,107**
SUBTOTAL NONFACULTY							**0.120**	**6,493**
SUBTOTAL SALARIES & WAGES							**0.120**	**6,493**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								247
519200 FICA CONTRIBUTION								344
519300 HEALTH INSURANCE CONTRIBUTION								597
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								**1,194**
TOTAL PERSONAL SERVICES								**7,687**
COST OBJECT TOTAL								**7,687**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC (27-6242-0118001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sherman, Jennifer L	Rsch Technologist I	00042593	362302	12			0.250	8,506
	(21-6342-0001)West Central Center		513000				0.15	5,104
	(21-6242-0001)West Central Rsch		513000				0.60	20,415
	TOTAL Sherman, Jennifer L						1.00	**34,025**
SUBTOTAL NONFACULTY							**0.250**	**8,506**
SUBTOTAL SALARIES & WAGES							**0.250**	**8,506**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								323
519200 FICA CONTRIBUTION								451
519300 HEALTH INSURANCE CONTRIBUTION								783
519400 LIFE INSURANCE CONTRIBUTION								9
SUBTOTAL BENEFITS								**1,566**
TOTAL PERSONAL SERVICES								**10,072**
COST OBJECT TOTAL								**10,072**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panh R&E Ctr Gen Rsch Fund - Soils Prog (27-6243-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nielsen, Rex A	Rsch Technologist I	00043395	362302	12		20.222	0.250	10,516
	(21-6243-0001)Panhandle Center		513000				0.75	31,547
	TOTAL Nielsen, Rex A						1.00	**42,063**
	SUBTOTAL NONFACULTY						**0.250**	**10,516**
	SUBTOTAL SALARIES & WAGES						**0.250**	**10,516**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								400
519200 FICA CONTRIBUTION								557
519300 HEALTH INSURANCE CONTRIBUTION								967
519400 LIFE INSURANCE CONTRIBUTION								11
	SUBTOTAL BENEFITS							**1,935**
	TOTAL PERSONAL SERVICES							**12,451**
	COST OBJECT TOTAL							**12,451**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: William F Fawcett Fund (27-6243-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
McMillen, Paul H	Ag Rsch Technician I	00043409	361502	12		18.253	0.860	32,651
	(22-6243-0004)Panhandle Center Hpal		514000				0.14	5,316
	TOTAL McMillen, Paul H						1.00	**37,967**
SUBTOTAL NONFACULTY							**0.860**	**32,651**
SUBTOTAL SALARIES & WAGES							**0.860**	**32,651**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,241
519200 FICA CONTRIBUTION								1,731
519300 HEALTH INSURANCE CONTRIBUTION								3,004
519400 LIFE INSURANCE CONTRIBUTION								33
SUBTOTAL BENEFITS								**6,009**
TOTAL PERSONAL SERVICES								**38,660**
COST OBJECT TOTAL								**38,660**

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Grain Breed&Cult Stud Fund - Baltensperg (27-6243-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hazen, Allison J	Ag Rsch Technician II	00043499	362501	12		15.280	1.000	31,782
SUBTOTAL NONFACULTY							**1.000**	**31,782**
SUBTOTAL SALARIES & WAGES							**1.000**	**31,782**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,208
519200 FICA CONTRIBUTION								1,684
519300 HEALTH INSURANCE CONTRIBUTION								2,924
519400 LIFE INSURANCE CONTRIBUTION								32
SUBTOTAL BENEFITS								**5,848**
TOTAL PERSONAL SERVICES								**37,630**
COST OBJECT TOTAL								**37,630**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Weed Control Res Fund - Wilson (27-6243-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Howlett, Delores A	Ag Rsch Technician II	00043373	362501	12	2080	20.950	1.000	43,576
SUBTOTAL NONFACULTY							**1.000**	**43,576**
SUBTOTAL SALARIES & WAGES							**1.000**	**43,576**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,656
519200 FICA CONTRIBUTION								2,310
519300 HEALTH INSURANCE CONTRIBUTION								4,009
519400 LIFE INSURANCE CONTRIBUTION								44
SUBTOTAL BENEFITS								**8,019**
TOTAL PERSONAL SERVICES								**51,595**
COST OBJECT TOTAL								**51,595**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Plan Diseases Research Fund - Harveson (27-6243-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carlson, Carl C	Rsch Technologist I	00043389	362302	12		18.862	0.250	9,808
	(21-6243-0001)Panhandle Center		513000				0.75	29,424
	TOTAL Carlson, Carl C						1.00	**39,232**
514000 CLER/TECH/SERV WAGES								
Hawley, Robert L	Ag Rsch Technician I	00043511	361502	12		14.602	0.600	18,223
	(27-6243-0220001)Panhandle		514000				0.40	12,150
	TOTAL Hawley, Robert L						1.00	**30,373**
Nielsen, Kathleen A	Ag Rsch Technician III	00043413	362503	12	2080	19.460	1.000	40,476
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.600**	**58,699**
SUBTOTAL NONFACULTY							**1.850**	**68,507**
SUBTOTAL SALARIES & WAGES							**1.850**	**68,507**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,603
519200 FICA CONTRIBUTION								3,631
519300 HEALTH INSURANCE CONTRIBUTION								6,303
519400 LIFE INSURANCE CONTRIBUTION								69
SUBTOTAL BENEFITS								**12,606**
TOTAL PERSONAL SERVICES								**81,113**
COST OBJECT TOTAL								**81,113**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Sugarbeet Yield Research Fund (27-6243-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Reichert, David L	Ag Rsch Technician III	00043404	362503	12		24.720	0.250	12,855
	(21-6243-0001)Panhandle Center		514000				0.65	33,420
	(22-6243-0002)Panhandle Center Crops		514000				0.10	5,142
	TOTAL Reichert, David L						1.00	**51,417**
SUBTOTAL NONFACULTY							**0.250**	**12,855**
SUBTOTAL SALARIES & WAGES							**0.250**	**12,855**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								488
519200 FICA CONTRIBUTION								681
519300 HEALTH INSURANCE CONTRIBUTION								1,183
519400 LIFE INSURANCE CONTRIBUTION								13
SUBTOTAL BENEFITS								**2,365**
TOTAL PERSONAL SERVICES								**15,220**
COST OBJECT TOTAL								**15,220**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Potato Research (27-6243-0140001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kampbell, Leslie A	Ag Rsch Technician II	00043402	362501	12		15.556	0.350	11,326
	(21-6243-0001)Panhandle Center		514000				0.65	21,032
	TOTAL Kampbell, Leslie A						1.00	**32,358**
SUBTOTAL NONFACULTY							**0.350**	**11,326**
SUBTOTAL SALARIES & WAGES							**0.350**	**11,326**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								430
519200 FICA CONTRIBUTION								600
519300 HEALTH INSURANCE CONTRIBUTION								1,042
519400 LIFE INSURANCE CONTRIBUTION								11
SUBTOTAL BENEFITS								**2,083**
TOTAL PERSONAL SERVICES								**13,409**
COST OBJECT TOTAL								**13,409**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle (27-6243-0220001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hawley, Robert L	Ag Rsch Technician I	00043511	361502	12		14.602	0.400	12,150
	(27-6243-0009001)Plan Diseases Research Fund		514000				0.60	18,223
	TOTAL Hawley, Robert L						1.00	**30,373**
SUBTOTAL NONFACULTY							**0.400**	**12,150**
SUBTOTAL SALARIES & WAGES							**0.400**	**12,150**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								462
519200 FICA CONTRIBUTION								644
519300 HEALTH INSURANCE CONTRIBUTION								1,118
519400 LIFE INSURANCE CONTRIBUTION								12
SUBTOTAL BENEFITS								**2,236**
TOTAL PERSONAL SERVICES								**14,386**
COST OBJECT TOTAL								**14,386**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: South Central Center (46)
COST OBJECT: Insect Management Industry WRIGHT (27-6246-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Devries, Terry A	Rsch Analyst	00043995	363302	12			0.500	24,955
	(21-6246-0001)South Central Ag Lab Gen Op		513000				0.50	24,949
	TOTAL Devries, Terry A						1.00	**49,904**
SUBTOTAL NONFACULTY							**0.500**	**24,955**
SUBTOTAL SALARIES & WAGES							**0.500**	**24,955**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								948
519200 FICA CONTRIBUTION								1,323
519300 HEALTH INSURANCE CONTRIBUTION								2,296
519400 LIFE INSURANCE CONTRIBUTION								25
SUBTOTAL BENEFITS								**4,592**
TOTAL PERSONAL SERVICES								**29,547**
COST OBJECT TOTAL								**29,547**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Dean Col Human Res & Fam Sci (06)
COST OBJECT: Dean Col Ed & Human Sci (21-6306-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kostelnik, Marjorie J	Dean	00031028	095125	12			0.130	30,306
Kostelnik, Marjorie J	Dean	00031028	095125	12			0.000	3,030
	(21-6204-0001)ARD Dean-Operating		512100				0.12	30,772
	(21-1701-0001)Dean Col Ed & Human Sci		512100				0.75	192,089
	TOTAL Kostelnik, Marjorie J						1.00	**256,197**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.130**	**33,336**
SUBTOTAL NONFACULTY							**0.130**	**33,336**
SUBTOTAL SALARIES & WAGES							**0.130**	**33,336**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,400
519200 FICA CONTRIBUTION								2,167
519300 HEALTH INSURANCE CONTRIBUTION								3,767
519400 LIFE INSURANCE CONTRIBUTION								67
SUBTOTAL BENEFITS								**8,401**
TOTAL PERSONAL SERVICES								**41,737**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								700
540000 TRAVEL EXPENSE								300
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**42,737**

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Dean Coop Ext (08)
COST OBJECT: CED Dean-Operating (21-6308-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilson, Kim L	Professor	00031058	095150	12			0.250	40,806
	(21-0205-0006)Arch-Landscape Arch		511000				0.40	53,608
	(21-0205-0006)Arch-Landscape Arch		512100				0.18	24,124
	(21-0206-0001)Community & Regional Planning		512100				0.17	22,785
	TOTAL Wilson, Kim L						1.00	**141,323**
SUBTOTAL FACULTY							**0.250**	**40,806**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ulferts, David W	Director	00034303	095081	12			1.000	126,810
Boeckner, Linda S	Program Leader	00033657	095758	12			0.300	44,930
Boeckner, Linda S	Program Leader	00033657	095758	12			0.000	5,217
	(21-1736-0001)Nutrition & Health Sciences		511000				0.20	29,957
	(21-6336-0001)Nutrition & Health Sciences		511000				0.50	74,891
	TOTAL Boeckner, Linda S						1.00	**154,995**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**1.300**	**176,957**
512100 ADMINISTRATIVE - PERMANENT								
Cotton, Dan C	Director	00034301	095081	12			0.700	121,001
	(22-6103-0003)CASNR Ext Ed Credit		511000				0.30	51,860
	TOTAL Cotton, Dan C						1.00	**172,861**
Hibberd, Charles A	Dean	00034311	095125	12			1.000	266,408
Koelsch, Richard K	Assoc Dean	00034310	095130	12			1.000	150,795
Koelsch, Richard K	Assoc Dean	00034310	095130	12			0.000	15,079
Lodl, Kathleen A	Assoc Dean	00034313	095130	12			1.000	155,265
Lodl, Kathleen A	Assoc Dean	00034313	095130	12			0.000	15,526
Moore, Cecil W	Assoc Dean/Assoc Director	00034307	095130	12			1.000	154,224
Moore, Cecil W	Assoc Dean/Assoc Director	00034307	095130	12			0.000	15,422
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**4.700**	**893,720**
513000 MGR/PROFESSIONAL SAL								
TBA	Admin Assoc	00034317	242402	12		18.531	0.750	28,908
Tempel, Linda M	Admin Assoc	00034314	242402	12	2080	25.491	1.000	53,022
Werner, Carla L	Admin Assoc	00034320	242402	12		26.221	1.000	54,540
Pegg, Sue Ellen K	Admissions Recruiter	00034192	252303	12			0.500	22,371
	(21-6102-0001)CASNR Dean-Operating		513000				0.50	22,371
	TOTAL Pegg, Sue Ellen K						1.00	**44,742**
UNF PEGG	Admissions Recruiter	1988 00034192	252303	12			-0.500	-22,371
Ulrich Miller, Linda A	Publications Editor	00034014	343310	12			0.490	29,570

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Dean Coop Ext (08)
COST OBJECT: CED Dean-Operating (21-6308-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6149-0004)EMED-Academic Program		513000				0.51	30,777
	TOTAL Ulrich Miller, Linda A						1.00	**60,347**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.240**	**166,040**
514000 CLER/TECH/SERV WAGES								
Hoistad, Jillian E	Office Assoc	00034318	242409	12		15.450	1.000	32,136
TBA	Office Assoc	00039826	242409	12		14.288	1.000	29,719
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**61,855**
SUBTOTAL NONFACULTY							**11.240**	**1,298,572**
SUBTOTAL SALARIES & WAGES							**11.490**	**1,339,378**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								96,435
519200 FICA CONTRIBUTION								87,060
519300 HEALTH INSURANCE CONTRIBUTION								151,350
519400 LIFE INSURANCE CONTRIBUTION								2,679
SUBTOTAL BENEFITS								**337,524**
TOTAL PERSONAL SERVICES								**1,676,902**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								230,805
TOTAL NET OPERATING EXPENSES								**230,805**
COST OBJECT TOTAL								**1,907,707**

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: CED-Educator Recruitment (21-6309-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
	TOTAL NET OPERATING EXPENSES							**25,000**
	COST OBJECT TOTAL							**25,000**

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: CED-Special (21-6309-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
CED SPECIAL	Faculty Pool	00034332	090011	00			0.500	16,081
EXTEN EDUC POOL	Faculty Pool	00034007	090011	00			8.000	1,031,715
	TOTAL 511000 TENURED FACULTY SALARIES						**8.500**	**1,047,796**
SUBTOTAL FACULTY							**8.500**	**1,047,796**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00034327	084999	00		8.212	0.250	4,270
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Faculty Pool	Faculty Pool	00034332	090011	00			0.000	-40,712
SUBTOTAL NONFACULTY							**0.250**	**-36,442**
SUBTOTAL SALARIES & WAGES							**8.750**	**1,011,354**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								72,818
519200 FICA CONTRIBUTION								65,738
519300 HEALTH INSURANCE CONTRIBUTION								114,284
519400 LIFE INSURANCE CONTRIBUTION								2,023
SUBTOTAL BENEFITS								**254,863**
TOTAL PERSONAL SERVICES								**1,266,217**
COST OBJECT TOTAL								**1,266,217**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: CED-Telecommunications (21-6309-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,500
	TOTAL NET OPERATING EXPENSES							**34,500**
	COST OBJECT TOTAL							**34,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Water for Food (11)
COST OBJECT: DWFI-Extension (21-6311-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Franz, Trenton E	Asst Professor	00047007	095154	12			0.350	30,564
	(21-6211-0001)DWFI-Research		511000				0.50	43,662
	(21-6111-0001)DWFI-Teaching		511000				0.15	13,099
	TOTAL Franz, Trenton E						1.00	**87,325**
SUBTOTAL FACULTY							**0.350**	**30,564**
SUBTOTAL SALARIES & WAGES							**0.350**	**30,564**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,201
519200 FICA CONTRIBUTION								1,987
519300 HEALTH INSURANCE CONTRIBUTION								3,454
519400 LIFE INSURANCE CONTRIBUTION								61
SUBTOTAL BENEFITS								**7,703**
TOTAL PERSONAL SERVICES								**38,267**
COST OBJECT TOTAL								**38,267**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Water for Food (11)
COST OBJECT: DWFI-WC Extension (21-6311-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ray, Chittaranjan	Director	00032051	095081	02			0.050	7,128
Ray, Chittaranjan	Director	00032051	095081	02			0.000	951
	(21-6211-0002)DWFI-WC Research		512000				0.45	72,707
	(26-6811-0001001)Water for Food Instituite		512000				0.25	40,391
	TOTAL Ray, Chittaranjan						0.75	**121,177**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.050**	**8,079**
513000 MGR/PROFESSIONAL SAL								
Ress, Steven W	Specialist	00047147	343309	12			0.200	13,323
	(21-6211-0002)DWFI-WC Research		513000				0.80	53,291
	TOTAL Ress, Steven W						1.00	**66,614**
SUBTOTAL NONFACULTY							**0.250**	**21,402**
SUBTOTAL SALARIES & WAGES							**0.250**	**21,402**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,541
519200 FICA CONTRIBUTION								1,391
519300 HEALTH INSURANCE CONTRIBUTION								2,418
519400 LIFE INSURANCE CONTRIBUTION								43
SUBTOTAL BENEFITS								**5,393**
TOTAL PERSONAL SERVICES								**26,795**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,943
540000 TRAVEL EXPENSE								2,622
TOTAL NET OPERATING EXPENSES								**20,565**
COST OBJECT TOTAL								**47,360**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Rural Futures Institute (12)
COST OBJECT: RFI-Extension (21-6312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shoemaker, Jessica A	Assistant Professor	00031592	095154	02			0.300	34,644
	(21-1501-0001)College Of Law		511000				0.50	57,463
	(21-6212-0001)RFI-Research		511000				0.20	22,887
	TOTAL Shoemaker, Jessica A						1.00	**114,994**
SUBTOTAL FACULTY							**0.300**	**34,644**
SUBTOTAL SALARIES & WAGES							**0.300**	**34,644**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,494
519200 FICA CONTRIBUTION								2,252
519300 HEALTH INSURANCE CONTRIBUTION								3,915
519400 LIFE INSURANCE CONTRIBUTION								69
SUBTOTAL BENEFITS								**8,730**
TOTAL PERSONAL SERVICES								**43,374**
COST OBJECT TOTAL								**43,374**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-Extension Operating (21-6320-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Husmann, Dann E	Professor	00036270	095150	12			0.120	14,040
	(21-6120-0001)ALEC-Education Operating		511000				0.38	42,122
	(21-6102-0001)CASNR Dean-Operating		512100				0.50	61,772
	TOTAL Husmann, Dann E						1.00	**117,934**
Hastings, Lindsay J	Asst Professor	00036302	095154	12			0.250	18,661
	(21-6120-0001)ALEC-Education Operating		511000				0.25	18,661
	(27-6320-0025001)AgLec		512000				0.50	37,300
	TOTAL Hastings, Lindsay J						1.00	**74,622**
McElravy, Larry R	Asst Professor	00036282	095154	12			0.250	17,994
	(21-6120-0001)ALEC-Education Operating		511000				0.75	53,981
	TOTAL McElravy, Larry R						1.00	**71,975**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.620**	**50,695**
SUBTOTAL FACULTY							**0.620**	**50,695**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Balschweid, Mark A	Department Head	00036266	095149	12			0.090	14,186
Balschweid, Mark A	Department Head	00036266	095149	12			0.000	2,358
	(21-6120-0001)ALEC-Education Operating		511000				0.15	23,655
	(21-6220-0001)ALEC-Research Operating		511000				0.25	39,418
	(21-6120-0001)ALEC-Education Operating		512000				0.39	71,726
	(21-6220-0001)ALEC-Research Operating		512000				0.12	22,075
	TOTAL Balschweid, Mark A						1.00	**173,418**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.090**	**16,544**
514000 CLER/TECH/SERV WAGES								
Bennetch, Kathleen A	Office Assoc	00036274	242409	12	562	16.880	0.270	9,482
	(21-6120-0001)ALEC-Education Operating		514000				0.73	25,631
	TOTAL Bennetch, Kathleen A						1.00	**35,113**
Greenlee, Jennifer M	Office Assoc	00036292	242409	12		15.368	0.750	23,974
	(21-6220-0001)ALEC-Research Operating		514000				0.25	7,991
	TOTAL Greenlee, Jennifer M						1.00	**31,965**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.020**	**33,456**
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00036276	095133	00			0.490	26,047
SUBTOTAL NONFACULTY							**1.600**	**76,047**
SUBTOTAL SALARIES & WAGES							**2.220**	**126,742**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-Extension Operating (21-6320-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,125
519200 FICA CONTRIBUTION								8,238
519300 HEALTH INSURANCE CONTRIBUTION								14,322
519400 LIFE INSURANCE CONTRIBUTION								253
	SUBTOTAL BENEFITS							**31,938**
	TOTAL PERSONAL SERVICES							**158,680**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,726
540000 TRAVEL EXPENSE								2,500
	TOTAL NET OPERATING EXPENSES							**16,226**
	COST OBJECT TOTAL							**174,906**

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-PRTLP-Forsberg (21-6320-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Forsberg, Michael L	Asst Prof Practice	00036312	095167	12			0.250	27,200
	(21-6120-0002)ALEC-PRTLP-Forsberg		511000				0.50	54,402
	TOTAL Forsberg, Michael L						0.75	**81,602**
SUBTOTAL FACULTY							**0.250**	**27,200**
SUBTOTAL SALARIES & WAGES							**0.250**	**27,200**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,958
519200 FICA CONTRIBUTION								1,768
519300 HEALTH INSURANCE CONTRIBUTION								3,074
519400 LIFE INSURANCE CONTRIBUTION								54
SUBTOTAL BENEFITS								**6,854**
TOTAL PERSONAL SERVICES								**34,054**
COST OBJECT TOTAL								**34,054**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Engineering (21-6321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Summer Rsch Faculty	00033618	092014	00			0.250	15,293
Irmak, Suat	Professor	00036501	095150	12			0.250	35,373
	(21-6221-0001)Biological Systems Engineering		511000				0.75	106,119
	(27-6601-0005001)VC IANR		511000				0.00	15,000
	TOTAL Irmak, Suat						1.00	**156,492**
Martin, Derrel L	Professor	00036369	095150	12			0.350	53,770
	(21-6121-0001)Biological Systems Engineering		511000				0.15	23,041
	(21-6221-0001)Biological Systems Engineering		511000				0.50	76,815
	TOTAL Martin, Derrel L						1.00	**153,626**
Franti, Thomas G	Assoc Professor	00036527	095152	12			0.600	58,877
	(21-6121-0001)Biological Systems Engineering		511000				0.15	14,719
	(21-6221-0001)Biological Systems Engineering		511000				0.25	24,530
	TOTAL Franti, Thomas G						1.00	**98,126**
Stowell, Richard R	Assoc Professor	00036536	095152	12			0.450	44,747
	(21-6326-0001)Animal Science		511000				0.30	29,408
	(21-6121-0001)Biological Systems Engineering		511000				0.25	24,859
	TOTAL Stowell, Richard R						1.00	**99,014**
Woldt, Wayne	Assoc Professor	00032000	095152	12			0.250	25,120
	(21-6121-0001)Biological Systems Engineering		511000				0.15	15,073
	(21-6221-0001)Biological Systems Engineering		511000				0.35	35,168
	(21-6338-0001)Nat Res Sci Extension		511000				0.25	25,120
	TOTAL Woldt, Wayne						1.00	**100,481**
Luck, Joe D	Asst Professor	00036529	095154	12			0.500	48,899
	(21-6121-0001)Biological Systems Engineering		511000				0.20	19,560
	(21-6221-0001)Biological Systems Engineering		511000				0.30	29,340
	TOTAL Luck, Joe D						1.00	**97,799**
Melander, Jennifer R	Asst Professor	00036422	095154	12			0.800	70,428
	(21-6121-0001)Biological Systems Engineering		511000				0.20	17,607
	TOTAL Melander, Jennifer R						1.00	**88,035**
Schmidt, Amy	Asst Professor	00036535	095154	12			0.300	26,383
	(21-6326-0001)Animal Science		511000				0.30	26,383
	(21-6221-0001)Biological Systems Engineering		511000				0.40	35,176
	TOTAL Schmidt, Amy						1.00	**87,942**
Hay, Francis J	Assoc Exten Educator	00036383	095337	12			0.900	51,849
	(21-6121-0001)Biological Systems Engineering		511000				0.10	5,761
	TOTAL Hay, Francis J	1999					1.00	**57,610**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.650**	**430,739**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Engineering (21-6321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							**4.650**	**430,739**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Riley, Mark	Department Head	00036360	095149	12			0.330	65,008
	(21-6121-0001)Biological Systems Engineering		512000				0.33	65,008
	(21-6221-0001)Biological Systems Engineering		512000				0.34	66,979
	TOTAL Riley, Mark						1.00	**196,995**
513000 MGR/PROFESSIONAL SAL								
Jasa, Paul J	Ext Engineer II	00036362	263300	12			1.000	77,977
TBA	Ext Engineer II	00046624	263300	12			0.050	2,109
Coffman, Garret F	Computer Specialist	00036491	302310	12		21.309	0.280	12,411
	(21-6121-0001)Biological Systems Engineering		513000				0.72	31,912
	TOTAL Coffman, Garret F						1.00	**44,323**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.330**	**92,497**
514000 CLER/TECH/SERV WAGES								
Curtis, Eileen H	Admin Support Assoc	00036405	242400	12		23.108	1.000	48,065
Young, Diann M	Admin Support Assoc	00036425	242400	12		17.291	0.250	8,991
	(21-6221-0001)Biological Systems Engineering		514000				0.75	26,974
	TOTAL Young, Diann M						1.00	**35,965**
Delhay, Bonita K	Office Assoc	00036539	242409	12		15.346	0.250	7,980
	(22-6321-0014)BSE Dvorak Ext Rev		514000				0.16	5,108
	(21-6221-0001)Biological Systems Engineering		514000				0.34	10,853
	TOTAL Delhay, Bonita K						0.75	**23,941**
Patterson, Amber L	Office Assoc	00036494	242409	12		15.069	0.250	7,836
	(21-6121-0001)Biological Systems Engineering		514000				0.25	7,836
	(21-6221-0001)Biological Systems Engineering		514000				0.50	15,671
	TOTAL Patterson, Amber L						1.00	**31,343**
Smith, Sheila A	Illustrator	00045855	332504	12		21.053	0.300	13,137
	(21-6221-0001)Biological Systems Engineering		514000				0.30	13,137
	TOTAL Smith, Sheila A						0.60	**26,274**
Drudik, Matthew P	Ag Rsch Technician III	00036541	362503	12		17.425	0.130	4,712
	(26-6221-0280001)Biological System Eng		514000				0.50	18,122
	(21-6221-0001)Biological Systems Engineering		514000				0.37	13,410
	TOTAL Drudik, Matthew P						1.00	**36,244**
Minchow, Scott M	Inst Mkr III	00036391	362601	12	1040	23.524	0.500	24,465
	(21-6221-0001)Biological Systems Engineering		514000				0.50	24,465
	TOTAL Minchow, Scott M						1.00	**48,930**
Dam, Dustin C	Systems Integration Engr	00036387	363306	12		32.113	0.150	10,019

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Engineering (21-6321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6221-0001)Biological Systems Engineering		514000				0.85	56,775
	TOTAL Dam, Dustin C						1.00	**66,794**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.830**	**125,205**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00			0.000	7,025
SUBTOTAL NONFACULTY							**4.490**	**289,735**
SUBTOTAL SALARIES & WAGES							**9.140**	**720,474**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								51,874
519200 FICA CONTRIBUTION								46,831
519300 HEALTH INSURANCE CONTRIBUTION								81,413
519400 LIFE INSURANCE CONTRIBUTION								1,441
SUBTOTAL BENEFITS								**181,559**
TOTAL PERSONAL SERVICES								**902,033**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,069
540000 TRAVEL EXPENSE								19,588
TOTAL NET OPERATING EXPENSES								**27,657**
COST OBJECT TOTAL								**929,690**

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Bruce E	Professor	00036846	095150	12			0.750	84,118
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	28,040
	TOTAL Anderson, Bruce E						1.00	**112,158**
Cassman, Kenneth G	Professor	00033046	095150	12			0.050	11,815
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.45	106,338
	(26-6811-0001001)Water for Food Instituite		511000				0.00	7,500
	TOTAL Cassman, Kenneth G						0.50	**125,653**
Elmore, Roger W	Professor	00040514	095150	12			0.500	70,625
	(27-6122-0275001)Agronomy		511000				0.00	15,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	70,625
	TOTAL Elmore, Roger W						1.00	**156,250**
Ferguson, Richard B	Professor	00043983	095150	12			0.250	34,796
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.75	104,389
	TOTAL Ferguson, Richard B						1.00	**139,185**
Gaussoin, Roch E	Professor	00040497	095150	12			0.300	57,226
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.10	19,075
	(21-6222-0001)Agronomy - Horticulture Resear		512000				0.33	62,947
	(21-6122-0001)Agronomy -Horticulture Teachin		512000				0.12	22,891
	TOTAL Gaussoin, Roch E						1.00	**190,752**
Massengale, Martin A	Professor	00036842	095150	12			0.110	21,899
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.13	25,881
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.11	21,899
	(27-6122-0010001)Distinguished Prof Award Ma		511000				0.00	10,000
	(21-6261-0001)Center For Grassland Studies		512100				0.17	33,843
	(21-6161-0001)Center for Grassland Studies		512100				0.17	33,843
	(21-6361-0001)Center for Grassland Studies		512100				0.16	31,853
	TOTAL Massengale, Martin A						0.85	**179,218**
Read, Paul E	Professor	00040500	095150	12			0.250	40,742
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	65,190
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.35	57,039
	TOTAL Read, Paul E						1.00	**162,971**
Wortmann, Charles S	Professor	00036689	095150	12			0.700	86,429
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.30	37,040
	TOTAL Wortmann, Charles S						1.00	**123,469**
Hodges, Laurie	Assoc Professor	00040498	095152	12			0.650	53,596
	(21-6222-0001)Agronomy - Horticulture Resear	2002	511000				0.35	28,861
	TOTAL Hodges, Laurie						1.00	**82,457**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Redfearn, Daren D	Assoc Professor	00040095	095152	12			0.600	55,965
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	37,310
	TOTAL Redfearn, Daren D						1.00	**93,275**
Todd, Kim A	Assoc Professor	00036804	095152	12			0.250	25,765
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	77,286
	TOTAL Todd, Kim A						1.00	**103,051**
UNF TODD OPPORTUNITY	Assoc Professor	00036804	095152	00			-0.140	-4,118
Yang, Haishun	Assoc Professor	00036838	095152	12			0.100	11,942
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.35	41,794
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	17,911
	(21-6222-5200)POE - AgHort -WRRI		511000				0.15	17,911
	(26-6811-0001007)WFI Cluster Hires		511000				0.25	29,853
	TOTAL Yang, Haishun						1.00	**119,411**
Grassini, Patricio	Asst Professor	00037084	095154	12			0.300	26,278
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.70	61,316
	TOTAL Grassini, Patricio						1.00	**87,594**
Jhala, Amitkumar	Asst Professor	00036800	095154	12			0.500	42,572
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	42,572
	TOTAL Jhala, Amitkumar						1.00	**85,144**
Kreuser, William C	Asst Professor	00040499	095154	12			0.600	51,477
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	34,319
	TOTAL Kreuser, William C						1.00	**85,796**
Adams, Stacy A	Assoc Prof Practice	00040508	095166	12			0.250	18,008
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	18,008
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.50	36,016
	TOTAL Adams, Stacy A						1.00	**72,032**
Ogg, Clyde L	Exten Educator	00041723	095336	12			0.500	37,216
	(22-6322-0010)Agr-Pesticide Education		511000				0.50	37,217
	TOTAL Ogg, Clyde L						1.00	**74,433**
	TOTAL 511000 TENURED FACULTY SALARIES						**6.520**	**726,351**
SUBTOTAL FACULTY							**6.520**	**726,351**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gaussoin, Roch E	Department Head	00036795	095149	12			0.150	28,613
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.10	19,075
	(21-6222-0001)Agronomy - Horticulture Resear		512000				0.33	62,947
	(21-6122-0001)Agronomy -Horticulture Teachin		512000				0.12	22,891
	TOTAL Gaussoin, Roch E						1.00	**190,752**
513000 MGR/PROFESSIONAL SAL								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Danforth, Kara M	Admin Assoc	00036831	242402	12		19.040	0.280	11,089
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.40	15,841
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.32	12,673
	TOTAL Danforth, Kara M						1.00	**39,603**
Benne, Fran E	Information Technology Assoc	00036884	302300	12			0.220	9,755
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.58	25,717
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.20	8,868
	TOTAL Benne, Fran E						1.00	**44,340**
TBA	Rsch Mgr Plant Sci	00040524	363300	12			0.270	20,954
Xu, Lan	Rsch Mgr Lab I	00036888	363304	12			0.200	10,184
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.80	40,735
	TOTAL Xu, Lan						1.00	**50,919**
Hillhouse, Heidi L	Rsch Technologist II	00037087	363307	12			0.350	15,676
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.65	29,114
	TOTAL Hillhouse, Heidi L						1.00	**44,790**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.320**	**67,658**
514000 CLER/TECH/SERV WAGES								
Fredrick, Judy K	Office Assoc	00036881	242409	12		16.701	0.500	17,369
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.50	17,369
	TOTAL Fredrick, Judy K						1.00	**34,738**
Hansen, Connie J	Office Associate	00036922	242409	12		17.205	0.160	5,726
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.84	30,058
	TOTAL Hansen, Connie J						1.00	**35,784**
Schroeder, Vicki K	Office Assoc	00047155	242409	12		15.854	0.400	13,190
	(22-6322-0010)Agr-Pesticide Education		514000				0.10	3,298
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.30	9,893
	(21-6122-0001)Agronomy -Horticulture Teachin		514000				0.20	6,595
	TOTAL Schroeder, Vicki K						1.00	**32,976**
TBA	Office Assoc	00036883	242409	12	1186	17.257	0.570	20,460
Vance, Joanne M	Office Assoc	00036877	242409	12		14.844	0.500	15,438
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.50	15,438
	TOTAL Vance, Joanne M						1.00	**30,876**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.130**	**72,183**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00		67.293	0.320	46,134
STUDENT WORKER	Student Worker	00040527	095500	00		15.079	0.510	16,476
	TOTAL 516000 STUDENT WAGES						**0.830**	**62,610**
SUBTOTAL NONFACULTY							**4.430**	**231,064**
SUBTOTAL SALARIES & WAGES							**10.950**	**957,415**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								68,934
519200 FICA CONTRIBUTION								62,232
519300 HEALTH INSURANCE CONTRIBUTION								108,188
519400 LIFE INSURANCE CONTRIBUTION								1,915
	SUBTOTAL BENEFITS							**241,269**
	TOTAL PERSONAL SERVICES							**1,198,684**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								49,461
540000 TRAVEL EXPENSE								23,614
	TOTAL NET OPERATING EXPENSES							**73,075**
	COST OBJECT TOTAL							**1,271,759**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics (21-6324-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aiken, J David	Professor	00035891	095150	12			0.250	28,429
	(21-6224-0001)Agricultural Economics Researc		511000				0.45	51,171
	(21-6124-0001)Agricultural Economics Teachin		511000				0.30	34,113
	TOTAL Aiken, J David						1.00	**113,713**
Parsons, Jay R	Assoc Professor	00035872	095152	12			0.250	27,499
	(21-6224-0001)Agricultural Economics Researc		511000				0.50	54,998
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	27,499
	TOTAL Parsons, Jay R						1.00	**109,996**
Brooks, Kathleen	Asst Professor	00035978	095154	12			0.600	61,262
	(21-6224-0001)Agricultural Economics Researc		511000				0.40	40,840
	TOTAL Brooks, Kathleen						1.00	**102,102**
Nogueira-Rodriguez, Lia	Asst Professor	00035888	095154	12			0.100	9,406
	(21-6224-0001)Agricultural Economics Researc		511000				0.45	42,329
	(21-6124-0001)Agricultural Economics Teachin		511000				0.45	42,329
	TOTAL Nogueira-Rodriguez, Lia						1.00	**94,064**
Walters, Cory	Asst Professor	00035899	095154	12			0.600	57,099
	(21-6224-0001)Agricultural Economics Researc		511000				0.40	38,064
	TOTAL Walters, Cory						1.00	**95,163**
Schlake, Marilyn R	Asst Exten Educator	00035922	095338	12			1.000	62,852
Lubben, Bradley D	Exten Asst Professor	00035873	098220	12			0.700	69,032
	(22-6324-0013)AgEcon Extension Rev-Lubben		511000				0.05	4,931
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	24,654
	TOTAL Lubben, Bradley D						1.00	**98,617**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.500**	**315,579**
SUBTOTAL FACULTY							**3.500**	**315,579**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Van Tassell, Larry W	Department Head	00035866	095149	12			0.700	126,912
Van Tassell, Larry W	Department Head	00035866	095149	12			0.000	12,691
	(21-6224-0001)Agricultural Economics Researc		512000				0.10	19,943
	(21-6124-0001)Agricultural Economics Teachin		512000				0.20	39,888
	TOTAL Van Tassell, Larry W						1.00	**199,434**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.700**	**139,603**
513000 MGR/PROFESSIONAL SAL								
Sorensen, Kaylene S	Admin Assoc	2006 00035884	242402	12		22.616	0.120	5,646

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics (21-6324-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6224-0001)Agricultural Economics Researc		513000				0.88	41,397
	TOTAL Sorensen, Kaylene S						1.00	**47,043**
Heideman, Kara D	Recruitment Coord	00035919	252303	12			0.250	9,602
	(21-6124-0001)Agricultural Economics Teachin		513000				0.75	28,807
	TOTAL Heideman, Kara D						1.00	**38,409**
UNF HEIDEMAN	Recruitment Coord	00035919	252303	00			-0.250	-9,602
Barrett, Tina N	Program Manager	00041681	263300	12			0.250	11,963
	(23-6324-0001)AgEcon Extension Aux-Nebr Farm		513000				0.71	34,119
	(27-6324-0049001)Eighmy Farm Mgmt Fund		513000				0.04	1,771
	TOTAL Barrett, Tina N						1.00	**47,853**
Narjes, Charlotte M	Coordinator Special Projects	00046798	263300	12			0.760	38,817
	(21-6224-0001)Agricultural Economics Researc		513000				0.24	12,259
	TOTAL Narjes, Charlotte M						1.00	**51,076**
TBA	Coordinator	00035869	263300	00			0.500	23,470
Wilson, Roger K	Budget Analyst Farm Mgmt	00035882	263300	12			0.530	34,992
	(22-6324-0002)AgEcon Extension Rev-Administr		513000				0.17	11,223
	(21-6224-0001)Agricultural Economics Researc		513000				0.30	19,807
	TOTAL Wilson, Roger K						1.00	**66,022**
Dolberg, Darin A	Specialist Technology Support	00035982	303312	12			0.340	12,921
	(21-6224-0001)Agricultural Economics Researc		513000				0.34	12,921
	(21-6124-0001)Agricultural Economics Teachin		513000				0.22	8,360
	(21-6649-0001)EMED-Program Resources		513000				0.10	3,801
	TOTAL Dolberg, Darin A						1.00	**38,003**
Vogt, Rebecca J	Manager Survey Research	00046800	363300	12			0.700	41,038
	(22-6324-0002)AgEcon Extension Rev-Administr		513000				0.30	17,588
	TOTAL Vogt, Rebecca J						1.00	**58,626**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.200**	**168,847**
514000 CLER/TECH/SERV WAGES								
TBA	Admin Support Assoc	00035895	242400	12	1872	17.907	0.900	33,521
Tesch, Linda S	Admin Support Assoc	00035998	242400	12		17.783	0.120	4,438
	(21-6224-0001)Agricultural Economics Researc		514000				0.38	14,056
	TOTAL Tesch, Linda S						0.50	**18,494**
Sterkel, Sandra L	Office Assoc	00035904	242409	12	2080	20.284	1.000	42,191
Witte, Mary J	Office Assoc	00035905	242409	12		16.768	1.000	34,878
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.020**	**115,028**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00035908	095500	00		9.338	0.640	12,804
SUBTOTAL NONFACULTY							**7.560**	**436,282**
SUBTOTAL SALARIES & WAGES							**11.060**	**751,861**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics (21-6324-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								54,134
519200 FICA CONTRIBUTION								48,870
519300 HEALTH INSURANCE CONTRIBUTION								84,960
519400 LIFE INSURANCE CONTRIBUTION								1,504
	SUBTOTAL BENEFITS							**189,468**
	TOTAL PERSONAL SERVICES							**941,329**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,005
540000 TRAVEL EXPENSE								9,496
	TOTAL NET OPERATING EXPENSES							**26,501**
	COST OBJECT TOTAL							**967,830**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Berger, Larry L	Professor	00038107	095150	12			0.140	25,162
	(21-6126-0001)Animal Science		511000				0.12	21,566
	(21-6226-0001)Animal Science		511000				0.14	25,162
	(21-6126-0001)Animal Science		512000				0.19	40,473
	(21-6226-0001)Animal Science		512000				0.21	44,732
	TOTAL Berger, Larry L						1.00	**199,698**
Burson, Dennis E	Professor	00038135	095150	12			0.850	99,275
	(21-6126-0001)Animal Science		511000				0.15	17,522
	TOTAL Burson, Dennis E						1.00	**116,797**
Erickson, Galen E	Professor	00038239	095150	12			0.400	51,997
	(21-6126-0001)Animal Science		511000				0.10	12,999
	(21-6226-0001)Animal Science		511000				0.50	65,004
	(27-6126-0011001)NE Cattlemen's Prof-Calkins		511000				0.00	10,000
	TOTAL Erickson, Galen E						1.00	**140,000**
Purdum, Sheila E	Professor	00038315	095150	12			0.500	64,557
	(21-6126-0001)Animal Science		511000				0.05	6,455
	(21-6226-0001)Animal Science		511000				0.45	58,096
	TOTAL Purdum, Sheila E						1.00	**129,108**
Rasby, Richard J	Professor	00041606	095150	12			0.750	93,751
	(21-6226-0001)Animal Science		511000				0.25	31,250
	TOTAL Rasby, Richard J						1.00	**125,001**
Anderson, Kathleen P	Assoc Professor	00038121	095152	12			0.500	49,980
	(21-6126-0001)Animal Science		511000				0.50	49,980
	TOTAL Anderson, Kathleen P						1.00	**99,960**
Karr-Lilienthal, Lisa K	Assoc Professor	00038322	095152	12			0.500	49,508
	(21-6126-0001)Animal Science		511000				0.50	49,508
	TOTAL Karr-Lilienthal, Lisa K						1.00	**99,016**
Kononoff, Paul J	Assoc Professor	00038117	095152	12			0.300	29,864
	(21-6226-0001)Animal Science		511000				0.70	69,683
	TOTAL Kononoff, Paul J						1.00	**99,547**
Reiling, Bryan A	Assoc Professor	00038109	095152	12			0.300	32,547
	(21-6126-0001)Animal Science		511000				0.70	75,942
	TOTAL Reiling, Bryan A						1.00	**108,489**
Spangler, Matthew L	Assoc Professor	00038126	095152	12			0.600	61,098
	(21-6126-0001)Animal Science		511000				0.20	20,366
	(21-6226-0001)Animal Science	2009	511000				0.20	20,366
	TOTAL Spangler, Matthew L						1.00	**101,830**

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Stowell, Richard R	Assoc Professor	00036536	095152	12			0.300	29,408
	(21-6121-0001)Biological Systems Engineering		511000				0.25	24,859
	(21-6321-0001)Biological Systems Engineering		511000				0.45	44,747
	TOTAL Stowell, Richard R						1.00	**99,014**
Cottle, Lena M	Asst Professor	00038115	095154	12			0.750	63,000
	(21-6126-0001)Animal Science		511000				0.25	21,000
	TOTAL Cottle, Lena M						1.00	**84,000**
Drewnoski, Mary E	Asst Professor	00038151	095154	12			0.700	58,450
	(21-6226-0001)Animal Science		511000				0.30	25,050
	TOTAL Drewnoski, Mary E						1.00	**83,500**
Schmidt, Amy	Asst Professor	00036535	095154	12			0.300	26,383
	(21-6221-0001)Biological Systems Engineering		511000				0.40	35,176
	(21-6321-0001)Biological Systems Engineering		511000				0.30	26,383
	TOTAL Schmidt, Amy						1.00	**87,942**
Eirich, Robert L	Assoc Exten Educator	00038263	095337	12			1.000	60,721
Bennett, Bradley W	Asst Exten Educator	00038190	095338	12			0.500	25,051
	(21-6126-0001)Animal Science		511000				0.50	25,051
	TOTAL Bennett, Bradley W						1.00	**50,102**
	TOTAL 511000 TENURED FACULTY SALARIES						**8.390**	**820,752**
SUBTOTAL FACULTY							**8.390**	**820,752**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Berger, Larry L	Department Head	00038105	095149	12			0.200	35,946
Berger, Larry L	Department Head	00038105	095149	12			0.000	6,657
	(21-6126-0001)Animal Science		511000				0.12	21,566
	(21-6226-0001)Animal Science		511000				0.14	25,162
	(21-6126-0001)Animal Science		512000				0.19	40,473
	(21-6226-0001)Animal Science		512000				0.21	44,732
	TOTAL Berger, Larry L						1.00	**199,698**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.200**	**42,603**
513000 MGR/PROFESSIONAL SAL								
White, Linda D	Computer Specialist	00038308	302310	12		22.630	0.200	9,413
	(21-6126-0001)Animal Science		513000				0.48	22,594
	(21-6226-0001)Animal Science		513000				0.32	15,063
	TOTAL White, Linda D						1.00	**47,070**
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secy II	00038172	028020	00	1248	10.373	0.600	12,945
Behl, Terri L	Office Assoc	00038171	242409	12	1040	15.318	0.500	15,931

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6126-0001)Animal Science		514000				0.20	6,372
	(21-6226-0001)Animal Science		514000				0.30	9,556
	TOTAL Behl, Terri L						1.00	**31,859**
Pitchie, Sherri A	Office Assoc	00038148	242409	12		17.540	0.300	10,946
	(21-6126-0001)Animal Science		514000				0.20	7,296
	(21-6226-0001)Animal Science		514000				0.50	18,242
	TOTAL Pitchie, Sherri A						1.00	**36,484**
TBA	Office Assoc	00038149	242409	12		16.000	0.250	8,320
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.650**	**48,142**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00		7.292	0.090	1,406
SUBTOTAL NONFACULTY							**2.140**	**101,564**
SUBTOTAL SALARIES & WAGES							**10.530**	**922,316**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								66,406
519200 FICA CONTRIBUTION								59,950
519300 HEALTH INSURANCE CONTRIBUTION								104,222
519400 LIFE INSURANCE CONTRIBUTION								1,845
SUBTOTAL BENEFITS								**232,423**
TOTAL PERSONAL SERVICES								**1,154,739**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,498
540000 TRAVEL EXPENSE								32,655
TOTAL NET OPERATING EXPENSES								**39,153**
COST OBJECT TOTAL								**1,193,892**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-6327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
De Guzman, Maria R	Assoc Professor	00044708	095152	12			0.750	66,839
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	22,279
	TOTAL De Guzman, Maria R						1.00	**89,118**
UNF DE GUZMAN DIVERSITY	Assoc Professor	00044708	095152	00			-0.120	-9,517
Dev, Dipti A	Asst Professor	00044709	095154	12			0.500	40,891
	(21-6227-0001)Child Youth & Fam Studies		511000				0.50	40,891
	TOTAL Dev, Dipti A						1.00	**81,782**
Durden, Tonia R	Asst Professor	00044833	095154	12			0.750	63,503
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	21,168
	TOTAL Durden, Tonia R						1.00	**84,671**
TBA	Asst Professor	00044736	095154	12			0.750	52,448
	TOTAL 511000 TENURED FACULTY SALARIES						**2.630**	**214,164**
SUBTOTAL FACULTY							**2.630**	**214,164**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bischoff, Richard J	Chairperson	00031024	095140	12			0.120	16,823
Bischoff, Richard J	Chairperson	00031024	095140	12			0.000	2,803
	(21-1727-0001)Child Youth & Fam Studies		511000				0.18	25,235
	(21-6227-0001)Child Youth & Fam Studies		511000				0.22	30,841
	(27-1727-4491001)GA Newkirk Prof of Leader		511000				0.00	10,000
	(21-1727-0001)Child Youth & Fam Studies		512000				0.36	58,879
	(21-6227-0001)Child Youth & Fam Studies		512000				0.12	19,626
	TOTAL Bischoff, Richard J						1.00	**164,207**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.120**	**19,626**
513000 MGR/PROFESSIONAL SAL								
Guerrero, Catia C	Administrative Associate	00031026	242402	12		18.870	0.050	1,962
	(21-1727-0001)Child Youth & Fam Studies		513000				0.31	12,168
	(21-6227-0001)Child Youth & Fam Studies		513000				0.64	25,120
	TOTAL Guerrero, Catia C						1.00	**39,250**
514000 CLER/TECH/SERV WAGES								
King, Lisa P	Staff Assistant	00031013	242409	12		14.194	0.170	5,019
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		514000				0.34	10,043
	(21-1727-0001)Child Youth & Fam Studies		514000				0.39	11,509
	(21-6227-0001)Child Youth & Fam Studies		514000				0.10	2,953
	TOTAL King, Lisa P	2012					1.00	**29,524**
McGuffey, Keith J	Project Assoc	00033064	242409	12		15.871	0.890	29,379

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-6327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-1727-0001)Child Youth & Fam Studies		514000				0.11	3,632
	TOTAL McGuffey, Keith J						1.00	**33,011**
Sims, Kelsey R	Office Assoc	00033513	242409	12		14.900	0.170	5,269
	(21-1727-5701)CYAF Deliv Fees&Tuition-Dist E		514000				0.11	3,339
	(21-1727-0001)Child Youth & Fam Studies		514000				0.62	19,282
	(21-6227-0001)Child Youth & Fam Studies		514000				0.10	3,099
	TOTAL Sims, Kelsey R						1.00	**30,989**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.230**	**39,667**
516000 STUDENT WAGES								
GRAD STUDENT INTERN	Graduate Student Intern	00044735	095507	00			0.000	435
SUBTOTAL NONFACULTY							**1.400**	**61,690**
SUBTOTAL SALARIES & WAGES							**4.030**	**275,854**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,861
519200 FICA CONTRIBUTION								17,931
519300 HEALTH INSURANCE CONTRIBUTION								31,171
519400 LIFE INSURANCE CONTRIBUTION								552
SUBTOTAL BENEFITS								**69,515**
TOTAL PERSONAL SERVICES								**345,369**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,254
540000 TRAVEL EXPENSE								10,432
TOTAL NET OPERATING EXPENSES								**23,686**
COST OBJECT TOTAL								**369,055**

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology (21-6328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baxendale, Frederick P	Professor	00039595	095150	12			0.750	103,258
	(21-6228-0001)Entomology		511000				0.25	34,419
	TOTAL Baxendale, Frederick P						1.00	**137,677**
Brewer, Gary J	Professor	00039607	095150	12			0.110	18,151
	(21-6228-0001)Entomology		511000				0.29	47,849
	(21-6128-0001)Entomology		512000				0.09	17,600
	(21-6228-0001)Entomology		512000				0.33	64,533
	TOTAL Brewer, Gary J						1.00	**183,336**
Wright, Robert J	Professor	00043985	095150	12			0.500	59,743
	(21-6228-0001)Entomology		511000				0.50	59,742
	TOTAL Wright, Robert J						1.00	**119,485**
Weissling, Thomas J	Assoc Professor	00039635	095152	12			0.250	19,760
	(21-6128-0001)Entomology		511000				0.75	59,277
	TOTAL Weissling, Thomas J						1.00	**79,037**
Golick, Douglas A	Asst Professor	00039577	095154	02			0.070	5,996
	(21-6128-0001)Entomology		511000				0.30	23,981
	(21-6128-5200)POE-Entomology NU Teach		511000				0.63	49,960
	TOTAL Golick, Douglas A						1.00	**79,937**
Kamble, Shripat T	Extension Professor	00039593	098222	02			0.540	50,926
	(21-6228-0001)Entomology		511000				0.36	33,953
	(22-6328-0001)Entomology-Extension Operation		511000				0.10	9,212
	TOTAL Kamble, Shripat T						1.00	**94,091**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.220**	**257,834**
SUBTOTAL FACULTY							**2.220**	**257,834**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Brewer, Gary J	Department Head	00039575	095149	12			0.180	29,702
Brewer, Gary J	Department Head	00039575	095149	12			0.000	5,501
	(21-6228-0001)Entomology		511000				0.29	47,849
	(21-6128-0001)Entomology		512000				0.09	17,600
	(21-6228-0001)Entomology		512000				0.33	64,533
	TOTAL Brewer, Gary J						1.00	**183,336**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.180**	**35,203**
513000 MGR/PROFESSIONAL SAL								
Silberman, Lisa L	Coordinator Recruitment	00039588	253300	12			0.250	13,319

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology (21-6328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6128-0001)Entomology		513000				0.25	13,319
	(21-6228-0001)Entomology		513000				0.34	18,115
	(27-6228-0001001)Mayo Dept Discretion Indust		513000				0.16	8,524
	TOTAL Silberman, Lisa L						1.00	**53,277**
Kalisch, James A	Extension Assoc Entomology	00039585	262300	12			1.000	58,417
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.250**	**71,736**
514000 CLER/TECH/SERV WAGES								
Cunningham, Jeri A	Office Assoc	00039587	242409	12		16.197	0.300	10,108
	(21-6128-0001)Entomology		514000				0.30	10,108
	(21-6228-0001)Entomology		514000				0.40	13,476
	TOTAL Cunningham, Jeri A						1.00	**33,692**
Weidner, Marilyn A	Office Assoc	00039583	242409	12		23.931	0.210	10,454
	(21-6128-0001)Entomology		514000				0.20	9,955
	(21-6228-0001)Entomology		514000				0.59	29,368
	TOTAL Weidner, Marilyn A						1.00	**49,777**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.510**	**20,562**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039600	095500	00		8.462	0.030	571
SUBTOTAL NONFACULTY							**1.970**	**128,072**
SUBTOTAL SALARIES & WAGES							**4.190**	**385,906**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,785
519200 FICA CONTRIBUTION								25,084
519300 HEALTH INSURANCE CONTRIBUTION								43,608
519400 LIFE INSURANCE CONTRIBUTION								772
SUBTOTAL BENEFITS								**97,249**
TOTAL PERSONAL SERVICES								**483,155**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,619
540000 TRAVEL EXPENSE								6,182
TOTAL NET OPERATING EXPENSES								**27,801**
COST OBJECT TOTAL								**510,956**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Youth Development (21-6329-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barker, Bradley Scott	Coordinator	00034183	093011	12			0.250	26,634
Barker, Bradley Scott	Coordinator	00034183	093011	12			0.000	2,663
Fairchild, Patricia J	Professor	00039932	095150	12			1.000	109,036
UNF FAIRCHILD DIVERSITY	Professor	00039932	095150	00			-0.300	-25,000
Barker, Bradley Scott	Assoc Professor	00039952	095152	12			0.750	79,901
Krehbiel, Michelle J	Assoc Professor	00039922	095152	12			1.000	95,366
Johnston, Catherine E	Extension Educator	00039973	095336	12			1.000	94,796
Janning, Elizabeth A	Assoc Exten Educator	00039919	095337	12			1.000	56,484
Potter, Shane A	Assoc Exten Educator	00039858	095337	12			1.000	51,641
Pracheil, Tracy L	Assoc Exten Educator	00039920	095337	12			0.500	28,108
	(22-6329-0001)4H Curriculum		511000				0.50	28,108
	TOTAL Pracheil, Tracy L						1.00	**56,216**
Potthoff, Katherine L	Asst Exten Educator	00039926	095338	12			1.000	46,632
Frerichs, Saundra D	Exten Asst Professor	00039933	098220	12			1.000	56,979
Walahoski, Jill S	Assoc Exten Professor	00039940	098221	12			1.000	63,896
	TOTAL 511000 TENURED FACULTY SALARIES						**9.200**	**687,136**
SUBTOTAL FACULTY							**9.200**	**687,136**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shepherd, Stuart R	Director Foundation	00039947	344303	12			1.000	142,326
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secy II	00035946	028020	00		10.965	0.500	11,404
Oberembt, Lori A	Business Assoc	00039970	242300	12		15.345	1.000	31,918
Jeffries, Peggy D	Admin Support Assoc	00039921	242400	12		23.033	0.370	17,725
	(22-6329-0012)4H System Management		514000				0.63	30,182
	TOTAL Jeffries, Peggy D						1.00	**47,907**
Spilker, Lisa M	Office Assoc	00039923	242409	12		15.416	1.000	32,065
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.870**	**93,112**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039945	095500	00		8.521	0.450	8,611
SUBTOTAL NONFACULTY							**4.320**	**244,049**
SUBTOTAL SALARIES & WAGES							**13.520**	**931,185**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		2016						67,046
519200 FICA CONTRIBUTION								60,528

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Youth Development (21-6329-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								105,224
519400 LIFE INSURANCE CONTRIBUTION								1,862
	SUBTOTAL BENEFITS							**234,660**
	TOTAL PERSONAL SERVICES							**1,165,845**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								66,999
540000 TRAVEL EXPENSE								11,750
	TOTAL NET OPERATING EXPENSES							**78,749**
	COST OBJECT TOTAL							**1,244,594**

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science Extension (21-6331-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stratton, Jayne E	Rsch Assoc Professor	00040150	095147	12			0.290	25,978
	(22-6231-1067)FPC ARE		511000				0.10	8,958
	(22-6231-1009)FPC Microbiology Lab		511000				0.40	35,833
	(21-6131-0001)Food Science & Technology		511000				0.21	18,812
	TOTAL Stratton, Jayne E						1.00	**89,581**
Flores, Rolando A	Professor	00040030	095150	12			0.080	14,331
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.07	12,539
	(21-6331-0002)Food Sci FPC Ext		511000				0.06	10,747
	(21-6131-0001)Food Science & Technology		511000				0.10	17,913
	(21-6231-0001)Food Science & Technology Rese		511000				0.09	16,121
	(21-6231-0002)Food Sci & Tech-Food Processin		512000				0.09	19,106
	(21-6331-0002)Food Sci FPC Ext		512000				0.08	16,984
	(21-6131-0001)Food Science & Technology		512000				0.16	33,962
	(21-6231-0001)Food Science & Technology Rese		512000				0.15	31,842
	TOTAL Flores, Rolando A						1.00	**199,019**
Rupnow, John H	Professor	00040031	095150	02			0.250	31,548
	(21-6131-0001)Food Science & Technology		511000				0.75	94,641
	TOTAL Rupnow, John H						1.00	**126,189**
Taylor, Stephen L	Professor	00040021	095150	12			0.600	124,439
	(21-6131-0001)Food Science & Technology		511000				0.10	20,739
	(21-6231-0001)Food Science & Technology Rese		511000				0.30	62,220
	TOTAL Taylor, Stephen L						1.00	**207,398**
Thippareddi, Harshavardhan	Professor	00040055	095150	02			0.700	84,583
	(21-6231-0001)Food Science & Technology Rese		511000				0.30	36,249
	TOTAL Thippareddi, Harshavardhan						1.00	**120,832**
Baumert, Joseph L	Assoc Professor	00040179	095152	12			0.300	26,700
	(21-6131-0001)Food Science & Technology		511000				0.10	8,900
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	53,401
	TOTAL Baumert, Joseph L						1.00	**89,001**
Hallen-Adams, Heather E	Asst Professor	00040019	095154	02			0.100	7,835
	(21-6131-0001)Food Science & Technology		511000				0.20	15,669
	(21-6231-0001)Food Science & Technology Rese		511000				0.70	54,840
	TOTAL Hallen-Adams, Heather E						1.00	**78,344**
Wang, Bing	Asst Professor	00040093	095154	02			0.300	24,343
	(21-6131-0001)Food Science & Technology		511000				0.10	8,114
	(21-6231-0001)Food Science & Technology Rese	2018	511000				0.60	48,686
	TOTAL Wang, Bing						1.00	**81,143**

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science Extension (21-6331-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						**2.620**	**339,757**
SUBTOTAL FACULTY							**2.620**	**339,757**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Flores, Rolando A	Department Head	00040020	095149	12			0.120	21,493
Flores, Rolando A	Department Head	00040020	095149	12			0.000	3,981
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.07	12,539
	(21-6331-0002)Food Sci FPC Ext		511000				0.06	10,747
	(21-6131-0001)Food Science & Technology		511000				0.10	17,913
	(21-6231-0001)Food Science & Technology Rese		511000				0.09	16,121
	(21-6231-0002)Food Sci & Tech-Food Processin		512000				0.09	19,106
	(21-6331-0002)Food Sci FPC Ext		512000				0.08	16,984
	(21-6131-0001)Food Science & Technology		512000				0.16	33,962
	(21-6231-0001)Food Science & Technology Rese		512000				0.15	31,842
	TOTAL Flores, Rolando A						1.00	**199,019**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.120**	**25,474**
514000 CLER/TECH/SERV WAGES								
Gebhardt, Connie J	Office Assoc	00044049	242409	12	1040	18.689	0.500	19,437
	(21-6231-0001)Food Science & Technology Rese		514000				0.50	19,437
	TOTAL Gebhardt, Connie J						1.00	**38,874**
SUBTOTAL NONFACULTY							**0.620**	**44,911**
SUBTOTAL SALARIES & WAGES							**3.240**	**384,668**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,696
519200 FICA CONTRIBUTION								25,003
519300 HEALTH INSURANCE CONTRIBUTION								43,467
519400 LIFE INSURANCE CONTRIBUTION								769
SUBTOTAL BENEFITS								**96,935**
TOTAL PERSONAL SERVICES								**481,603**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,053
540000 TRAVEL EXPENSE								2,379
TOTAL NET OPERATING EXPENSES								**4,432**
COST OBJECT TOTAL								**486,035**

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Sci FPC Ext (21-6331-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Rsch Asst Professor	00040143	095146	12			0.490	36,273
Flores, Rolando A	Professor	00040030	095150	12			0.060	10,747
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.07	12,539
	(21-6131-0001)Food Science & Technology		511000				0.10	17,913
	(21-6231-0001)Food Science & Technology Rese		511000				0.09	16,121
	(21-6331-0001)Food Science Extension		511000				0.08	14,331
	(21-6231-0002)Food Sci & Tech-Food Processin		512000				0.09	19,106
	(21-6131-0001)Food Science & Technology		512000				0.16	33,962
	(21-6231-0001)Food Science & Technology Rese		512000				0.15	31,842
	(21-6331-0001)Food Science Extension		512000				0.12	25,474
	TOTAL Flores, Rolando A						1.00	**199,019**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.550**	**47,020**
SUBTOTAL FACULTY							**0.550**	**47,020**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Flores, Rolando A	Director	00040141	095081	12			0.080	14,331
Flores, Rolando A	Director	00040141	095081	12			0.000	2,653
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.07	12,539
	(21-6131-0001)Food Science & Technology		511000				0.10	17,913
	(21-6231-0001)Food Science & Technology Rese		511000				0.09	16,121
	(21-6331-0001)Food Science Extension		511000				0.08	14,331
	(21-6231-0002)Food Sci & Tech-Food Processin		512000				0.09	19,106
	(21-6131-0001)Food Science & Technology		512000				0.16	33,962
	(21-6231-0001)Food Science & Technology Rese		512000				0.15	31,842
	(21-6331-0001)Food Science Extension		512000				0.12	25,474
	TOTAL Flores, Rolando A						1.00	**199,019**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.080**	**16,984**
515000 OTH ACAD SAL & WAGES								
Post-Doc Rsch Assoc	Post-Doc Rsch Assoc	00040168	095075	00			3.000	231,799
SUBTOTAL NONFACULTY							**3.080**	**248,783**
SUBTOTAL SALARIES & WAGES							**3.630**	**295,803**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,299
519200 FICA CONTRIBUTION		2020						19,228
519300 HEALTH INSURANCE CONTRIBUTION								33,426

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Sci FPC Ext (21-6331-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								592
	SUBTOTAL BENEFITS							**74,545**
	TOTAL PERSONAL SERVICES							**370,348**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,056
540000 TRAVEL EXPENSE								1,384
	TOTAL NET OPERATING EXPENSES							**19,440**
	COST OBJECT TOTAL							**389,788**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology (21-6335-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Giesler, Loren J	Professor	00040816	095150	12			0.900	99,728
	(21-6235-0001)Plant Pathology		511000				0.10	11,080
	TOTAL Giesler, Loren J						1.00	**110,808**
UNF WEGULO DIVERSITY	Professor	00040804	095150	00			-0.100	-10,094
Wegulo, Stephen N	Professor	00040804	095150	12			0.600	64,165
	(21-6235-0001)Plant Pathology		511000				0.40	42,776
	TOTAL Wegulo, Stephen N						1.00	**106,941**
Jackson-Ziems, Tamra A	Assoc Professor	00040749	095152	12			0.800	74,842
	(21-6135-0001)Plant Pathology		511000				0.10	9,355
	(21-6235-0001)Plant Pathology		511000				0.10	9,355
	TOTAL Jackson-Ziems, Tamra A						1.00	**93,552**
UNF JACKSON DIVERSITY	Assoc Professor	00040749	095152	00			-0.100	-9,373
Korus, Kevin A	Asst Exten Educator	00041594	095338	12			1.000	51,136
	TOTAL 511000 TENURED FACULTY SALARIES						**3.100**	**270,404**
SUBTOTAL FACULTY							**3.100**	**270,404**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Steadman, James R	Department Head	00040745	095149	12			0.090	15,170
Steadman, James R	Department Head	00040745	095149	12			0.000	2,527
	(21-6135-0001)Plant Pathology		511000				0.04	6,742
	(21-6235-0001)Plant Pathology		511000				0.36	60,672
	(21-6135-0001)Plant Pathology		512000				0.06	11,799
	(21-6235-0001)Plant Pathology		512000				0.45	88,481
	TOTAL Steadman, James R						1.00	**185,391**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.090**	**17,697**
513000 MGR/PROFESSIONAL SAL								
TBA	Rsch Technologist I	00040768	362302	12			0.250	8,618
Millhouse, Janelle G	Rsch Technologist II	00040821	363307	12			0.250	10,992
	(21-6235-0001)Plant Pathology		513000				0.25	10,992
	(25-6222-0611002)USDA-ARS Scab Resistant Har		513000				0.50	21,982
	TOTAL Millhouse, Janelle G						1.00	**43,966**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.500**	**19,610**
514000 CLER/TECH/SERV WAGES								
Pederson, Debra K	Office Asst	00040772	241409	12		15.168	0.750	23,662
	(21-6235-0001)Plant Pathology	2022	514000				0.25	7,887
	TOTAL Pederson, Debra K						1.00	**31,549**

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology (21-6335-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**1.340**	**60,969**
	SUBTOTAL SALARIES & WAGES						**4.440**	**331,373**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,859
519200 FICA CONTRIBUTION								21,539
519300 HEALTH INSURANCE CONTRIBUTION								37,446
519400 LIFE INSURANCE CONTRIBUTION								663
	SUBTOTAL BENEFITS							**83,507**
	TOTAL PERSONAL SERVICES							**414,880**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,430
540000 TRAVEL EXPENSE								8,656
	TOTAL NET OPERATING EXPENSES							**15,086**
	COST OBJECT TOTAL							**429,966**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutrition & Health Sciences (21-6336-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Albrecht, Julie A	Professor	00044867	095150	12			0.750	85,063
	(21-6236-0001)Nutrition & Health Sciences		511000				0.25	28,356
	TOTAL Albrecht, Julie A						1.00	**113,419**
Boeckner, Linda S	Professor	00033085	095150	12			0.500	74,891
	(21-1736-0001)Nutrition & Health Sciences		511000				0.20	29,957
	(21-6308-0001)CED Dean-Operating		512000				0.30	50,147
	TOTAL Boeckner, Linda S						1.00	**154,995**
Schnepf, Marilynn	Professor	00031007	095150	12			0.120	15,821
	(21-6236-0001)Nutrition & Health Sciences		511000				0.12	15,821
	TOTAL Schnepf, Marilynn						0.24	**31,642**
Franzen-Castle, Lisa D	Assoc Professor	00044875	095152	12			0.750	65,781
	(21-6236-0001)Nutrition & Health Sciences		511000				0.25	21,928
	TOTAL Franzen-Castle, Lisa D						1.00	**87,709**
Hamouz, Fayrene L	Associate Professor	00031035	095152	12			0.250	27,141
	(21-1736-0001)Nutrition & Health Sciences		511000				0.75	84,236
	TOTAL Hamouz, Fayrene L						1.00	**111,377**
Jones, Georgia	Associate Professor	00031051	095152	12			0.500	39,913
	(21-1736-0001)Nutrition & Health Sciences		511000				0.50	40,005
	TOTAL Jones, Georgia						1.00	**79,918**
UNF JONES OPPORTUNITY	Associate Professor	00031051	095152	00			-0.220	-12,500
	TOTAL 511000 TENURED FACULTY SALARIES						**2.650**	**296,110**
SUBTOTAL FACULTY							**2.650**	**296,110**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Carr, Timothy P	Chairperson	00031014	095140	12			0.120	17,426
Carr, Timothy P	Chairperson	00031014	095140	12			0.000	3,484
	(27-1702-1031001)Ed & HS General		511000				0.00	10,000
	(21-1736-0001)Nutrition & Health Sciences		511000				0.20	27,875
	(21-6236-0001)Nutrition & Health Sciences		511000				0.20	27,874
	(21-1736-0001)Nutrition & Health Sciences		512000				0.35	55,739
	(21-6236-0001)Nutrition & Health Sciences		512000				0.12	20,910
	TOTAL Carr, Timothy P						0.99	**163,308**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.120**	**20,910**
514000 CLER/TECH/SERV WAGES								
TBA	Office Asst	2024 00044869	241409	12	582	13.130	0.280	7,647
Beals, Loretta C	Admin Support Associate	00031017	242400	12		15.941	0.170	5,637

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutrition & Health Sciences (21-6336-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-1736-0001)Nutrition & Health Sciences		514000				0.17	5,637
	(21-6236-0001)Nutrition & Health Sciences		514000				0.66	21,884
	TOTAL Beals, Loretta C						1.00	**33,158**
Rausch, Lori A	Student Services Associate	00031018	242400	01		21.093	0.340	14,917
	(21-1736-0001)Nutrition & Health Sciences		514000				0.13	5,594
	(21-6236-0001)Nutrition & Health Sciences		514000				0.29	12,724
	TOTAL Rausch, Lori A						0.76	**33,235**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.790**	**28,201**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040052	095500	00	416	25.313	0.020	1,104
SUBTOTAL NONFACULTY							**0.930**	**50,215**
SUBTOTAL SALARIES & WAGES							**3.580**	**346,325**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,935
519200 FICA CONTRIBUTION								22,512
519300 HEALTH INSURANCE CONTRIBUTION								39,135
519400 LIFE INSURANCE CONTRIBUTION								693
SUBTOTAL BENEFITS								**87,275**
TOTAL PERSONAL SERVICES								**433,600**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,623
540000 TRAVEL EXPENSE								2,888
TOTAL NET OPERATING EXPENSES								**16,511**
COST OBJECT TOTAL								**450,111**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: NHS-Hospitality/Restrt/Tourism Mgm Ext (21-6336-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kunzman, Joan	Admin Support Assoc	00044725	242400	12	1040	16.153	0.500	16,799
	(21-6136-0001)NHS-Hospitality/Restrt/Tourism		514000				0.50	16,799
	TOTAL Kunzman, Joan						1.00	**33,598**
SUBTOTAL NONFACULTY							**0.500**	**16,799**
SUBTOTAL SALARIES & WAGES							**0.500**	**16,799**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,210
519200 FICA CONTRIBUTION								1,092
519300 HEALTH INSURANCE CONTRIBUTION								1,898
519400 LIFE INSURANCE CONTRIBUTION								34
SUBTOTAL BENEFITS								**4,234**
TOTAL PERSONAL SERVICES								**21,033**
COST OBJECT TOTAL								**21,033**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Textiles, Merchandising & Fashion Design (37)
COST OBJECT: Textiles Clothing & Design (21-6337-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kean, Rita C	Professor	00031012	095150	12			0.200	33,341
Vigna, Diane C	Assoc Professor	00044908	095152	12			1.000	78,361
Zimbroff, Andrew D	Asst Professor	00044906	095154	12			1.000	79,461
	TOTAL 511000 TENURED FACULTY SALARIES						**2.200**	**191,163**
SUBTOTAL FACULTY							**2.200**	**191,163**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
James, Michael F	Chairperson	00031011	095140	12			0.100	15,682
James, Michael F	Chairperson	00031011	095140	12			0.000	2,614
	(26-1737-0003001)Othmer Match for A James Pr		511000				0.00	5,000
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.40	60,443
	(26-1737-6986001)Textiles Merchandising & Fa		511000				0.00	5,000
	(21-1737-0001)Textiles Merchandising & Fashi		512000				0.40	70,653
	(21-6237-0001)Textiles Merchandising & Fashi		512000				0.10	16,814
	TOTAL James, Michael F						1.00	**176,206**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.100**	**18,296**
514000 CLER/TECH/SERV WAGES								
Samuelson, Rosanne M	Admin Support Assoc	00044910	242400	12	873	26.920	0.420	23,517
	(21-6237-0001)Textiles Merchandising & Fashi		514000				0.58	32,476
	TOTAL Samuelson, Rosanne M						1.00	**55,993**
Reeder, Sharon M	Clerical Associate	00031040	242409	12	436	16.197	0.210	7,075
	(21-1737-0001)Textiles Merchandising & Fashi		514000				0.79	26,612
	TOTAL Reeder, Sharon M						1.00	**33,687**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.630**	**30,592**
SUBTOTAL NONFACULTY							**0.730**	**48,888**
SUBTOTAL SALARIES & WAGES							**2.930**	**240,051**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,284
519200 FICA CONTRIBUTION								15,603
519300 HEALTH INSURANCE CONTRIBUTION								27,126
519400 LIFE INSURANCE CONTRIBUTION								480
SUBTOTAL BENEFITS								**60,493**
TOTAL PERSONAL SERVICES								**300,544**
OPERATING EXPENSE								

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Textiles, Merchandising & Fashion Design (37)
COST OBJECT: Textiles Clothing & Design (21-6337-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								10,828
540000 TRAVEL EXPENSE								2,765
	TOTAL NET OPERATING EXPENSES							**13,593**
	COST OBJECT TOTAL							**314,137**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Nat Res Sci Extension (21-6338-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Comfort, Steven	Professor	00032048	095150	12			0.150	18,504
	(21-6138-0001)SNR Teaching		511000				0.10	12,334
	(21-6238-0001)Salaries RSH		511000				0.75	92,512
	TOTAL Comfort, Steven						1.00	**123,350**
Dewey, Kenneth F	Professor	00033028	095150	02			0.250	23,979
	(21-0528-0001)Nat Res Sci-A/S		511000				0.75	72,048
	TOTAL Dewey, Kenneth F						1.00	**96,027**
Hu, Qi S	Professor	00033621	095150	12			0.200	21,802
	(21-0514-0001)Geosciences		511000				0.30	32,646
	(21-6238-0001)Salaries RSH		511000				0.50	54,496
	TOTAL Hu, Qi S						1.00	**108,944**
Shea, Patrick J	Professor	00047080	095150	12			0.100	14,042
	(21-6138-0001)SNR Teaching		511000				0.10	14,043
	(21-6238-0001)Salaries RSH		511000				0.80	112,368
	TOTAL Shea, Patrick J						1.00	**140,453**
Shulski, Martha D	Assoc Professor	00047148	095152	12			0.300	32,134
	(21-6138-0001)SNR Teaching		511000				0.20	21,423
	(21-6238-0001)Salaries RSH		511000				0.35	37,488
	(21-6238-0001)Salaries RSH		512000				0.15	17,673
	TOTAL Shulski, Martha D						1.00	**108,718**
Woldt, Wayne	Assoc Professor	00032000	095152	12			0.250	25,120
	(21-6121-0001)Biological Systems Engineering		511000				0.15	15,073
	(21-6221-0001)Biological Systems Engineering		511000				0.35	35,168
	(21-6321-0001)Biological Systems Engineering		511000				0.25	25,120
	TOTAL Woldt, Wayne						1.00	**100,481**
Baigorria, Guillermo A	Asst Professor	00047047	095154	12			0.100	9,597
	(21-6238-5200)POE - SNR Research		511000				0.19	18,233
	(21-6138-0001)SNR Teaching		511000				0.15	14,394
	(21-6238-0001)Salaries RSH		511000				0.56	53,739
	TOTAL Baigorria, Guillermo A						1.00	**95,963**
Pennisi, Lisa A	Assoc Prof Practice	00047078	095166	12			0.250	21,672
	(21-6138-0001)SNR Teaching		511000				0.75	65,017
	TOTAL Pennisi, Lisa A						1.00	**86,689**
Pekarek, Kathryn A	Assoc Exten Educator	00047134	095337	12			0.500	29,290
	(26-6338-0627002)SNR		511000				0.50	29,290
	TOTAL Pekarek, Kathryn A	2029					1.00	**58,580**
Dutcher, Allen L	Assoc Geoscientist	00034452	095452	12			0.050	3,154

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Nat Res Sci Extension (21-6338-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6338-0005)Salaries EXT		511000				0.75	47,300
	(21-6238-0005)Salaries SVY RSH		511000				0.20	12,615
	TOTAL Dutcher, Allen L						1.00	**63,069**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.150**	**199,294**
SUBTOTAL FACULTY							**2.150**	**199,294**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Carroll, John	Director	00047004	095081	12			0.210	30,752
Carroll, John	Director	00047004	095081	12			0.000	7,688
	(21-6138-0001)SNR Teaching		512100				0.14	25,627
	(21-6338-0005)Salaries EXT		512100				0.04	7,322
	(21-6238-0001)Salaries RSH		512100				0.45	82,373
	(21-6238-0005)Salaries SVY RSH		512100				0.12	21,966
	(21-6138-0005)Salaries SVY TCH		512100				0.04	7,322
	TOTAL Carroll, John						1.00	**183,050**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.210**	**38,440**
513000 MGR/PROFESSIONAL SAL								
Steggs, Christine J	Coordinator Administrative	00047200	242300	12			0.480	34,592
	(21-6338-0005)Salaries EXT		513000				0.19	13,805
	(21-6238-0001)Salaries RSH		513000				0.27	19,555
	(21-6238-0005)Salaries SVY RSH		513000				0.06	4,556
	TOTAL Steggs, Christine J						1.00	**72,508**
Winn, Sara R	Coordinator Advising	00047072	252306	12			0.430	20,832
	(21-6138-0001)SNR Teaching		513000				0.46	21,836
	(21-6238-0001)Salaries RSH		513000				0.11	5,123
	TOTAL Winn, Sara R						1.00	**47,791**
Hutchison, Gregg R	Computer Specialist	00047182	302310	12		23.202	0.300	14,478
	(21-6553-0001)Nebr Forest Service - Operatin		513000				0.30	14,478
	(21-6138-0001)SNR Teaching		513000				0.06	2,896
	(21-6238-0001)Salaries RSH		513000				0.34	16,409
	TOTAL Hutchison, Gregg R						1.00	**48,261**
Rivas, Mekita N	Communications Assoc	00047024	342302	12			0.150	6,305
	(21-6338-0005)Salaries EXT		513000				0.25	10,509
	(21-6238-0001)Salaries RSH		513000				0.60	25,220
	TOTAL Rivas, Mekita N						1.00	**42,034**
Rhoades, Martha	Rsch Mgr Lab II	00040711	363305	12			0.250	13,369
	(21-6238-0001)Salaries RSH		513000				0.25	13,369
	TOTAL Rhoades, Martha	2030					0.50	**26,738**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.610**	**89,576**

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Nat Res Sci Extension (21-6338-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
TBA	Admin Assoc	00047008	242402	12		23.520	0.330	16,144
Swanson, Patricia A	Office Assoc	00047100	242409	12		18.029	0.520	19,500
	(21-6238-0001)Salaries RSH		514000				0.48	18,000
	TOTAL Swanson, Patricia A						1.00	**37,500**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.850**	**35,644**
SUBTOTAL NONFACULTY							**2.670**	**163,660**
SUBTOTAL SALARIES & WAGES							**4.820**	**362,954**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,132
519200 FICA CONTRIBUTION								23,592
519300 HEALTH INSURANCE CONTRIBUTION								41,014
519400 LIFE INSURANCE CONTRIBUTION								726
SUBTOTAL BENEFITS								**91,464**
TOTAL PERSONAL SERVICES								**454,418**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,240
530000 OPERATING SUPPLIES								2,094
540000 TRAVEL EXPENSE								10,333
TOTAL NET OPERATING EXPENSES								**25,667**
COST OBJECT TOTAL								**480,085**

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Salaries EXT (21-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Joeckel, Robert M	Assoc Director	00034386	095021	12			0.140	15,826
Joeckel, Robert M	Assoc Director	00034386	095021	12			0.000	1,582
	(21-0514-0001)Geosciences		511000				0.30	32,730
	(21-6238-0005)Salaries SVY RSH		511000				0.45	54,941
	TOTAL Joeckel, Robert M						1.00	**117,513**
Hubbard, Kenneth G	Professor	00047009	095150	12			0.260	33,520
	(22-6238-0002)Nat Res Sci Revolving Weather		511000				0.49	64,068
	(21-6138-0001)SNR Teaching		511000				0.15	19,376
	(21-6238-0001)Salaries RSH		511000				0.10	12,916
	TOTAL Hubbard, Kenneth G						1.00	**129,880**
Joeckel, Robert M	Professor	00033623	095150	12			0.110	12,434
	(21-0514-0001)Geosciences		511000				0.30	32,730
	(21-6238-0005)Salaries SVY RSH		511000				0.45	54,941
	TOTAL Joeckel, Robert M						1.00	**117,513**
Kuzila, Mark S	Professor	00046866	095150	12			0.300	41,524
	(21-6238-0005)Salaries SVY RSH		511000				0.55	76,129
	(21-6138-0005)Salaries SVY TCH		511000				0.15	20,762
	TOTAL Kuzila, Mark S						1.00	**138,415**
Dutcher, Allen L	Assoc Geoscientist	00034452	095452	12			0.750	47,300
	(21-6338-0001)Nat Res Sci Extension		511000				0.05	3,154
	(21-6238-0005)Salaries SVY RSH		511000				0.20	12,615
	TOTAL Dutcher, Allen L						1.00	**63,069**
Burbach, Mark E	Geoscientist	00034396	095453	12			0.250	21,883
	(21-6238-0005)Salaries SVY RSH		511000				0.75	65,639
	TOTAL Burbach, Mark E						1.00	**87,522**
Lackey, Susan O	Geoscientist	00034480	095453	12			0.250	19,935
	(21-6238-0005)Salaries SVY RSH		511000				0.75	59,807
	TOTAL Lackey, Susan O						1.00	**79,742**
Sibray, Steven S	Geoscientist	00034408	095453	12			0.250	22,945
	(21-6238-0005)Salaries SVY RSH		511000				0.75	68,835
	TOTAL Sibray, Steven S						1.00	**91,780**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.310**	**216,949**
SUBTOTAL FACULTY							**2.310**	**216,949**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT		2032						
Carroll, John	Director	00047004	095081	12			0.040	5,858

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Salaries EXT (21-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Carroll, John	Director	00047004	095081	12			0.000	1,464
	(21-6338-0001)Nat Res Sci Extension		512100				0.21	38,440
	(21-6138-0001)SNR Teaching		512100				0.14	25,627
	(21-6238-0001)Salaries RSH		512100				0.45	82,373
	(21-6238-0005)Salaries SVY RSH		512100				0.12	21,966
	(21-6138-0005)Salaries SVY TCH		512100				0.04	7,322
	TOTAL Carroll, John						1.00	**183,050**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.040**	**7,322**
513000 MGR/PROFESSIONAL SAL								
Steggs, Christine J	Coordinator Administrative	00047200	242300	12			0.190	13,805
	(21-6338-0001)Nat Res Sci Extension		513000				0.48	34,592
	(21-6238-0001)Salaries RSH		513000				0.27	19,555
	(21-6238-0005)Salaries SVY RSH		513000				0.06	4,556
	TOTAL Steggs, Christine J						1.00	**72,508**
Loomis, Jacqueline S	Coordinator Event & Retail	00034440	242307	12	1415	24.441	0.680	34,582
	(21-6138-0001)SNR Teaching		513000				0.08	4,058
	(21-6238-0005)Salaries SVY RSH		513000				0.24	12,198
	TOTAL Loomis, Jacqueline S						1.00	**50,838**
Tran, Tri N	Computer Specialist	00034389	302310	12		21.818	0.250	11,345
	(21-6238-0005)Salaries SVY RSH		513000				0.50	22,691
	(21-6138-0005)Salaries SVY TCH		513000				0.25	11,345
	TOTAL Tran, Tri N						1.00	**45,381**
Hines, James R	Info Technology Specialist	00047124	303300	12			0.030	2,845
	(21-6238-0001)Salaries RSH		513000				0.97	91,998
	TOTAL Hines, James R						1.00	**94,843**
Rivas, Mekita N	Communications Assoc	00047024	342302	12			0.250	10,509
	(21-6338-0001)Nat Res Sci Extension		513000				0.15	6,305
	(21-6238-0001)Salaries RSH		513000				0.60	25,220
	TOTAL Rivas, Mekita N						1.00	**42,034**
Cameron, Kathleen A	Survey Hydrogeologist	00034405	363300	12			0.430	27,232
	(26-6238-0584001)SNR		513000				0.50	31,994
	(21-6238-0005)Salaries SVY RSH		513000				0.07	4,760
	TOTAL Cameron, Kathleen A						1.00	**63,986**
Divine, Dana P	Survey Hydrogeologist	00034351	363300	12			0.750	48,864
	(21-6238-0005)Salaries SVY RSH		513000				0.25	16,289
	TOTAL Divine, Dana P						1.00	**65,153**
Hallum, Douglas R	Survey Hydrogeologist	00034476	363300	12			0.750	47,990
	(21-6238-0005)Salaries SVY RSH		513000				0.25	15,996
	TOTAL Hallum, Douglas R						1.00	**63,986**

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Salaries EXT (21-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Howard, Leslie M	Coordinator	00034481	363300	12			0.400	29,319
	(21-6238-0005)Salaries SVY RSH		513000				0.60	43,979
	TOTAL Howard, Leslie M						1.00	**73,298**
Korus, Jesse T	Survey Geologist	00034395	363300	12			0.750	49,876
	(21-6238-0005)Salaries SVY RSH		513000				0.25	16,626
	TOTAL Korus, Jesse T						1.00	**66,502**
Marxsen, Matthew J	Field Service Coord	00034406	363300	12		25.226	0.250	13,118
	(21-6238-0005)Salaries SVY RSH		513000				0.75	39,352
	TOTAL Marxsen, Matthew J						1.00	**52,470**
Young, Aaron R	Survey Geologist	00034404	363300	12			0.750	43,251
	(21-6238-0005)Salaries SVY RSH		513000				0.25	14,417
	TOTAL Young, Aaron R						1.00	**57,668**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.480**	**332,736**
514000 CLER/TECH/SERV WAGES								
Jensen, Karen E	Admin Support Assoc	00034401	242400	12		15.840	0.250	8,237
	(21-6138-0001)SNR Teaching		514000				0.25	8,237
	(21-6238-0001)Salaries RSH		514000				0.50	16,475
	TOTAL Jensen, Karen E						1.00	**32,949**
TBA	Office Assoc	00034397	242409	12		17.032	0.390	13,816
Ebbeka, Deanna K	Cartography Assoc	00034400	362500	12	1144	27.602	0.550	31,577
	(21-6238-0005)Salaries SVY RSH		514000				0.45	25,836
	TOTAL Ebbeka, Deanna K						1.00	**57,413**
Seamann, John A	Rsch Technician III	00034390	362503	12		16.251	0.250	8,451
	(21-6238-0005)Salaries SVY RSH		514000				0.75	25,352
	TOTAL Seamann, John A						1.00	**33,803**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.440**	**62,081**
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00034434	095133	00			0.000	2,641
SUBTOTAL NONFACULTY							**6.960**	**404,780**
SUBTOTAL SALARIES & WAGES							**9.270**	**621,729**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,765
519200 FICA CONTRIBUTION								40,413
519300 HEALTH INSURANCE CONTRIBUTION								70,255
519400 LIFE INSURANCE CONTRIBUTION								1,244
SUBTOTAL BENEFITS								**156,677**
TOTAL PERSONAL SERVICES								**778,406**
OPERATING EXPENSE								

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Salaries EXT (21-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								78,005
	TOTAL NET OPERATING EXPENSES							**78,005**
	COST OBJECT TOTAL							**856,411**

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Science (21-6339-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hardin, David K	Professor	00040972	095150	12			0.250	48,620
	(21-6139-0001)Veterinary Biomedical Science		511000				0.40	77,789
	(21-6239-0001)Veterinary Biomedical Science		511000				0.35	68,065
	TOTAL Hardin, David K						1.00	**194,474**
Randle, Richard F	Professor	00041100	095150	12			0.800	115,430
	(21-6160-0001)Veterinary Medicine		511000				0.20	28,857
	TOTAL Randle, Richard F						1.00	**144,287**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.050**	**164,050**
SUBTOTAL FACULTY							**1.050**	**164,050**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Director	00040970	095081	12			0.090	16,855
TBA	Director	00040970	095081	12			0.000	1,685
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.090**	**18,540**
513000 MGR/PROFESSIONAL SAL								
Oetjen, Marcia M	Communications Specialist	00041018	343309	12			0.100	4,903
	(21-6139-0001)Veterinary Biomedical Science		513000				0.30	14,712
	(21-6239-0001)Veterinary Biomedical Science		513000				0.30	14,712
	(21-6160-0001)Veterinary Medicine		513000				0.30	14,712
	TOTAL Oetjen, Marcia M						1.00	**49,039**
Gengenbach, Summer D	Project Coord	00040989	362300	12			0.750	26,383
	(21-6239-0001)Veterinary Biomedical Science		513000				0.25	8,796
	TOTAL Gengenbach, Summer D						1.00	**35,179**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.850**	**31,286**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00		8.077	0.010	173
SUBTOTAL NONFACULTY							**0.950**	**49,999**
SUBTOTAL SALARIES & WAGES							**2.000**	**214,049**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,411
519200 FICA CONTRIBUTION								13,913
519300 HEALTH INSURANCE CONTRIBUTION								24,188
519400 LIFE INSURANCE CONTRIBUTION								428
SUBTOTAL BENEFITS								**53,940**
TOTAL PERSONAL SERVICES								**267,989**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Science (21-6339-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,056
540000 TRAVEL EXPENSE								10,941
	TOTAL NET OPERATING EXPENSES							**18,997**
	COST OBJECT TOTAL							**286,986**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Science-Vet Ed Cnt (21-6339-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Griffin, Dicky Dee	Professor	00041109	095150	12			0.300	43,350
	(21-6139-0002)Veterinary Biomedical Sci-Vet		511000				0.50	72,252
	(21-6239-0003)Veterinary Biomedical Sci-Vet		511000				0.20	28,900
	TOTAL Griffin, Dicky Dee						1.00	**144,502**
SUBTOTAL FACULTY							**0.300**	**43,350**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
George, Deborah A	Admin Support Assoc	00041070	242400	12		20.897	0.250	10,866
	(21-6139-0002)Veterinary Biomedical Sci-Vet		514000				0.50	21,733
	(21-6239-0003)Veterinary Biomedical Sci-Vet		514000				0.25	10,866
	TOTAL George, Deborah A						1.00	**43,465**
Ridgway, Debora K	Office Assoc	00040855	242409	12		16.359	0.150	5,104
	(22-6139-0001)Vet Biomed Sci-Vet Hospital Cl		514000				0.20	6,806
	(21-6239-0003)Veterinary Biomedical Sci-Vet		514000				0.15	5,104
	TOTAL Ridgway, Debora K						0.50	**17,014**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.400**	**15,970**
SUBTOTAL NONFACULTY							**0.400**	**15,970**
SUBTOTAL SALARIES & WAGES							**0.700**	**59,320**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,271
519200 FICA CONTRIBUTION								3,856
519300 HEALTH INSURANCE CONTRIBUTION								6,703
519400 LIFE INSURANCE CONTRIBUTION								119
SUBTOTAL BENEFITS								**14,949**
TOTAL PERSONAL SERVICES								**74,269**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,544
540000 TRAVEL EXPENSE								5,098
TOTAL NET OPERATING EXPENSES								**6,642**
COST OBJECT TOTAL								**80,911**

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Southeast Center (40)
COST OBJECT: Southeast Center (21-6340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Extension Professor	00041596	098222	12			0.330	47,686
SUBTOTAL FACULTY							**0.330**	**47,686**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Varner, David L	Assoc Director	00041600	095021	12			1.000	142,009
TBA	Director/Chair	00041595	095191	12			0.590	85,259
TBA	Director/Chair	00041595	095191	12			0.000	14,802
	TOTAL 512000 ACADEMIC ADMINISTRATION						**1.590**	**242,070**
513000 MGR/PROFESSIONAL SAL								
Polak, Galen J	Computer Specialist	00045619	303303	12			1.000	60,382
514000 CLER/TECH/SERV WAGES								
Franklin, Christina A	Office Assoc	00042112	242409	12		15.375	1.000	31,980
Klundt, Kathryn M	Office Supv	00041610	242410	12	2080	26.779	1.000	55,700
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**87,680**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041679	095500	00	228	8.903	0.110	2,098
SUBTOTAL NONFACULTY							**4.700**	**392,230**
SUBTOTAL SALARIES & WAGES							**5.030**	**439,916**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,674
519200 FICA CONTRIBUTION								28,595
519300 HEALTH INSURANCE CONTRIBUTION								49,710
519400 LIFE INSURANCE CONTRIBUTION								879
SUBTOTAL BENEFITS								**110,858**
TOTAL PERSONAL SERVICES								**550,774**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,578
540000 TRAVEL EXPENSE								26,994
TOTAL NET OPERATING EXPENSES								**38,572**
COST OBJECT TOTAL								**589,346**

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Southeast Center (40)
COST OBJECT: SERec-Extension Educators (21-6340-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Behnken, Tracy J	Exten Educator	00041617	095336	12			0.500	33,164
Bergman, Gary C	Extension Educator	00041616	095336	12			1.000	91,015
Brand, Gail L	Exten Educator	00041659	095336	12			1.000	81,179
Brison, Cindy M	Exten Educator	00041602	095336	12			1.000	64,111
Browning, Sarah J	Exten Educator	00041633	095336	12			1.000	70,912
Fech, John C	Extension Educator	00041637	095336	12			1.000	89,420
Glewen, Keith L	Extension Educator	00041642	095336	12			1.000	121,984
Hart, Jeffrey G	Extension Educator	00034305	095336	12			1.000	73,794
Hay, Paul C	Extension Educator	00041632	095336	12			1.000	113,741
Henneman, Alice C	Extension Educator	00041647	095336	12			1.000	105,436
Kahl, Dennis L	Extension Educator	00041630	095336	12			1.000	111,262
Krumbach, Eileen M	Extension Educator	00041700	095336	12			1.000	76,650
Manning, Leanne M	Exten Educator	00041650	095336	12			1.000	67,740
Meduna, Robert J	Extension Educator	00041614	095336	12			1.000	87,406
Peterson, Amy L	Extension Educator	00041656	095336	12			1.000	73,641
Pryor, Randy W	Extension Educator	00041623	095336	12			1.000	92,110
Purcell, Sarah E	Extension Educator	00041678	095336	12			1.000	85,127
Rees, Jennifer M	Exten Educator	00044000	095336	12			1.000	69,238
Rethwisch, Michael D	Exten Educator	00041655	095336	12			1.000	90,815
Schneider-Miller, Carrie L	Exten Educator	00045807	095336	12			0.200	12,927
	(25-6309-0004415)EFNEP Douglas		511000				0.40	25,855
	(26-6336-0094008)Nutritional Science & Diet		511000				0.40	25,855
	TOTAL Schneider-Miller, Carrie L						1.00	**64,637**
Schoenholz, Phyllis I	Extension Educator	00044033	095336	12			1.000	87,142
Stauffer, Monte A	Exten Educator	00041643	095336	12			1.000	65,273
TBA	Exten Educator	00041593	095336	12			1.000	91,024
Tonn, Steven R	Exten Educator	00041636	095336	12			1.000	81,001
Vansickel-Staudt, Deanna L	Exten Educator Unit Leader	00041640	095336	12			1.000	81,898
Vansickel-Staudt, Deanna L	Exten Educator Unit Leader	00041640	095336	12			0.000	8,190
Versch, Rebecca L	Extension Educator	00041669	095336	12			1.000	73,576
Weitzenkamp, Deborah J	Exten Educator	00041664	095336	12			1.000	68,049
Wobig, Karen B	Exten Educator Unit Leader	00041652	095336	12			1.000	74,912
Wobig, Karen B	Exten Educator Unit Leader	00041652	095336	12			0.000	7,491
Zoubek, Gary L	Extension Educator	00041699	095336	12			1.000	124,127
Bartos, Lorene	Assoc Exten Educator	00041649	095337	12			1.000	59,595
Chichester, Lindsay M	Assoc Exten Educator	00041635	095337	12			1.000	68,310
Dam, Karna J	Assoc Exten Educator	00041611	095337	12			1.000	59,127

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Southeast Center (40)
COST OBJECT: SERec-Extension Educators (21-6340-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Fink, Katherine M	Assoc Exten Educator	00044038	095337	12			1.000	58,710
Foged, Jaclynn J	Assoc Exten Educator	00041658	095337	12			1.000	56,650
Jones, Jessica G	Assoc Exten Educator	00041639	095337	12			1.000	51,878
Lesoing, Gary W	Assoc Exten Educator	00041605	095337	12			1.000	65,610
Poppe, Lisa M	Assoc Exten Educator	00041597	095337	12			0.900	51,186
	(22-6340-1035)SREC Interlocal Dodge		511000				0.10	5,686
	TOTAL Poppe, Lisa M						1.00	**56,872**
Vandeveer, Monte L	Assoc Exten Educator	00041696	095337	12			1.000	63,357
VanDeWalle, Brandy S	Assoc Exten Educator	00035902	095337	12			1.000	54,138
Whitney, Todd D	Assoc Exten Educator	00044010	095337	12			1.000	69,316
Benes, Ashley M	Asst Exten Educator	00041646	095338	12			1.000	46,723
Bjorklund, Natalia	Asst Exten Educator	00041615	095338	12			1.000	47,604
Black, Karly R	Asst Exten Educator	00041653	095338	12			1.000	46,715
Colgrove, Kayla M	Asst Exten Educator	00041663	095338	12			1.000	49,127
Ingram, Troy J	Asst Exten Educator	00044019	095338	12			1.000	64,441
Jennings, Euwanda M	Asst Exten Educator	00044031	095338	12			1.000	46,352
Kennedy, Kaytlyn M	Asst Exten Educator	00044013	095338	12			1.000	46,715
Landis Fisk, Connie C	Asst Exten Educator	00041638	095338	12			0.500	30,011
	(21-6740-0040)Instr-Horticulture		511000				0.50	30,011
	TOTAL Landis Fisk, Connie C						1.00	**60,022**
Larson, Jonathan L	Asst Exten Educator	00041629	095338	12			1.000	66,950
Milius, Jacie A	Asst Exten Educator	00044026	095338	12			1.000	46,453
Mueller, Nathan D	Asst Exten Educator	00041628	095338	12			1.000	71,070
Pesek, Darci A	Asst Exten Educator	00041661	095338	12			1.000	47,484
Stoner, Nicole D	Asst Exten Educator	00041690	095338	12			1.000	46,946
Stuhr, Tammy	Asst Exten Educator	00044046	095338	12			1.000	48,479
Walker, Maria B	Asst Exten Educator	00041665	095338	12			1.000	56,485
Williams, Tyler J	Asst Exten Educator	00041693	095338	12			1.000	56,375
	TOTAL 511000 TENURED FACULTY SALARIES						**54.100**	**3,850,162**
SUBTOTAL FACULTY							**54.100**	**3,850,162**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burda, Megan L	Extension Asst 4-H	00045613	262300	12			0.800	28,854
	(22-6340-1038)SREC Interlocal Fillmore		513000				0.20	7,214
	TOTAL Burda, Megan L						1.00	**36,068**
Cochran, Soni L	Extension Assoc Web Dev	00044079	262300	12			1.000	47,918
Fangmeier, Crystal	Extension Assoc 4-H	00044073	262300	12			1.000	43,196
Pallas, Colleen J	Extension Assoc 4-H	00041631	262300	12			0.600	27,674
Slattery, Racheal G	Extension Asst 4-H	00041667	262300	12			1.000	39,380

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Southeast Center (40)
COST OBJECT: SERec-Extension Educators (21-6340-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Extension Assoc 4-H	00041604	262300	12			1.000	38,321
Urbanec, Nancy E	Extension Assoc General Nutrition	00041691	262300	12			1.000	49,942
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.400**	**275,285**
SUBTOTAL NONFACULTY							**6.400**	**275,285**
SUBTOTAL SALARIES & WAGES							**60.500**	**4,125,447**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								297,032
519200 FICA CONTRIBUTION								268,154
519300 HEALTH INSURANCE CONTRIBUTION								466,176
519400 LIFE INSURANCE CONTRIBUTION								8,251
SUBTOTAL BENEFITS								**1,039,613**
TOTAL PERSONAL SERVICES								**5,165,060**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,030
540000 TRAVEL EXPENSE								28,923
TOTAL NET OPERATING EXPENSES								**45,953**
COST OBJECT TOTAL								**5,211,013**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: Northeast Center (21-6341-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hunt, Thomas E	Professor	00042143	095150	12			0.500	51,620
	(21-6241-0001)Northeast Center		511000				0.50	51,620
	TOTAL Hunt, Thomas E						1.00	**103,240**
Knezevic, Stevan	Professor	00042154	095150	12			0.500	48,223
	(21-6241-0001)Northeast Center		511000				0.50	48,224
	TOTAL Knezevic, Stevan						1.00	**96,447**
Kranz, William L	Professor	00042153	095150	12			0.750	71,918
	(21-6241-0001)Northeast Center		511000				0.25	23,973
	TOTAL Kranz, William L						1.00	**95,891**
Shapiro, Charles A	Professor	00042147	095150	12			0.500	58,055
	(21-6241-0001)Northeast Center		511000				0.50	58,055
	TOTAL Shapiro, Charles A						1.00	**116,110**
Shelton, David P	Professor	00042152	095150	12			0.500	61,124
	(21-6241-0001)Northeast Center		511000				0.50	61,124
	TOTAL Shelton, David P						1.00	**122,248**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.750**	**290,940**
SUBTOTAL FACULTY							**2.750**	**290,940**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Director/Chair	00042145	095191	12			0.450	65,872
TBA	Director/Chair	00042145	095191	12			0.000	12,198
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.450**	**78,070**
513000 MGR/PROFESSIONAL SAL								
Schroeder, Diane R	Computer Systems Support	00035344	303303	12			1.000	57,948
514000 CLER/TECH/SERV WAGES								
TBA	Office Asst	00042171	241409	12		13.094	0.830	22,605
Woodward, RoNelle	Office Asst	00042173	241409	12		18.743	1.000	38,986
Jarvi, Mary K	Office Assoc	00033615	242409	12		18.845	0.160	6,272
	(21-6241-0001)Northeast Center		514000				0.61	23,911
	(22-6341-0002)Northeast Ctr-Extended Educati		514000				0.23	9,015
	TOTAL Jarvi, Mary K						1.00	**39,198**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.990**	**67,863**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042204	095500	00		19.231	0.050	2,060
SUBTOTAL NONFACULTY							**3.490**	**205,941**
SUBTOTAL SALARIES & WAGES							**6.240**	**496,881**

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: Northeast Center (21-6341-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,776
519200 FICA CONTRIBUTION								32,297
519300 HEALTH INSURANCE CONTRIBUTION								56,148
519400 LIFE INSURANCE CONTRIBUTION								993
	SUBTOTAL BENEFITS							**125,214**
	TOTAL PERSONAL SERVICES							**622,095**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								140,515
540000 TRAVEL EXPENSE								27,636
	TOTAL NET OPERATING EXPENSES							**168,151**
	COST OBJECT TOTAL							**790,246**

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: NERec-Extension Educators (21-6341-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Douglas L	Exten Educator	00044021	095336	12			1.000	66,501
Bauer, Dennis E	Extension Educator	00042643	095336	12			0.750	105,009
	TOTAL Bauer, Dennis E						1.00	**140,011**
Bearnes, Kim J	Exten Educator	00042196	095336	12			1.000	66,385
Feehan, Kelly A	Exten Educator	00041654	095336	12			1.000	75,334
Fenton, Ann M	Exten Educator	00042193	095336	12			1.000	70,401
Hall, Anita M	Extension Educator	00042198	095336	12			1.000	73,347
Hinrichs, Kayla M	Exten Educator	00042207	095336	12			1.000	65,424
Howard, Larry F	Extension Educator	00042111	095336	12			1.000	97,040
Kaslon, Lisa C	Exten Educator	00036540	095336	12			1.000	88,598
Larvick, Carol J	Extension Educator	00042201	095336	12			1.000	69,604
Lemmons, Timothy M	Exten Educator	00042177	095336	12			1.000	82,439
Niemeyer, Steven W	Extension Educator	00044030	095336	12			1.000	61,993
Preston, Sandra D	Extension Educator	00042192	095336	12			1.000	90,478
Pritchard, Steven M	Extension Educator	00041626	095336	12			1.000	95,466
Schroeder, Debra E	Extension Educator	00042199	095336	12			1.000	108,470
Sherry, Hallie P	Extension Educator	00042191	095336	12			1.000	74,163
Stauffer, Gary D	Exten Educator	00042181	095336	12			1.000	67,929
Topp, Amy J	Exten Educator	00042185	095336	12			1.000	67,394
Vonderohe, Ruth E	Exten Educator	00044061	095336	12			1.000	64,712
Vyhnalek, Allan R	Exten Educator	00041618	095336	12			1.000	85,914
Welte, Carroll S	Exten Educator	00041666	095336	12			1.000	71,272
Werth, LaDonna A	Exten Educator	00042190	095336	12			1.000	69,473
Wilson, John A	Extension Educator	00041644	095336	12			1.000	96,426
Abts, Angela L	Assoc Exten Educator	00042184	095337	12			1.000	56,932
Gonzalez, Leonardo	Assoc Exten Educator	00042183	095337	12			1.000	57,206
Hansen, Jennifer E	Assoc Exten Educator	00042194	095337	12			1.000	52,197
Jarvi, Keith J	Assoc Exten Educator	00041670	095337	12			1.000	59,671
Jones, Patricia K	Assoc Exten Educator	00042661	095337	12			1.000	51,452
Nygren, Aaron J	Assoc Exten Educator	00041634	095337	12			1.000	57,205
Ohnesorg, Wayne J	Assoc Exten Educator	00042176	095337	12			1.000	54,304
Steffen, Jackie L	Assoc Exten Educator	00042230	095337	12			1.000	55,769
Timmerman, Amy D	Assoc Exten Educator	00042182	095337	12			1.000	59,239
Goedeken, Jill A	Asst Exten Educator	00041648	095338	12			1.000	48,384
Jansen, Jim A	Asst Exten Educator	00042178	095338	12			1.000	56,265
Schoen, Jennifer R	Asst Exten Educator	00044028	095338	12			1.000	46,216
	TOTAL 511000 TENURED FACULTY SALARIES						**34.750**	**2,468,612**

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: NERec-Extension Educators (21-6341-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							**34.750**	**2,468,612**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bauer, Dennis E	Assoc Director	00042212	095021	12			0.250	35,002
	TOTAL Bauer, Dennis E						1.00	**140,011**
513000 MGR/PROFESSIONAL SAL								
Bauer, Pamela D	Extension Assoc 4-H	00042688	262300	12			1.000	50,886
Glup, Sonya L	Extension Assoc 4-H	00042187	262300	12			1.000	42,877
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**93,763**
SUBTOTAL NONFACULTY							**2.250**	**128,765**
SUBTOTAL SALARIES & WAGES							**37.000**	**2,597,377**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								187,011
519200 FICA CONTRIBUTION								168,830
519300 HEALTH INSURANCE CONTRIBUTION								293,504
519400 LIFE INSURANCE CONTRIBUTION								5,195
SUBTOTAL BENEFITS								**654,540**
TOTAL PERSONAL SERVICES								**3,251,917**
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								13,389
TOTAL NET OPERATING EXPENSES								**13,389**
COST OBJECT TOTAL								**3,265,306**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Center (21-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Funston, Richard N	Professor	00042579	095150	12			0.600	75,160
	(21-6242-0001)West Central Rsch		511000				0.40	50,038
	TOTAL Funston, Richard N						1.00	**125,198**
Volesky, Jerry D	Professor	00042576	095150	12			0.500	57,567
	(21-6242-0001)West Central Rsch		511000				0.50	57,564
	TOTAL Volesky, Jerry D						1.00	**115,131**
Shaver, Timothy M	Assoc Professor	00042574	095152	12			0.500	46,745
	(21-6242-0001)West Central Rsch		511000				0.50	46,747
	TOTAL Shaver, Timothy M						1.00	**93,492**
Stalker, Leslie A	Assoc Professor	00042573	095152	12			0.500	46,095
	(21-6242-0001)West Central Rsch		511000				0.50	46,098
	TOTAL Stalker, Leslie A						1.00	**92,193**
Stockton, Matthew C	Assoc Professor	00042626	095152	12			0.500	49,128
	(21-6242-0001)West Central Rsch		511000				0.50	49,127
	TOTAL Stockton, Matthew C						1.00	**98,255**
Adesemoye, Anthony O	Asst Professor	00042707	095154	12			0.400	33,948
	(21-6242-0001)West Central Rsch		511000				0.60	50,922
	TOTAL Adesemoye, Anthony O						1.00	**84,870**
Kruger, Greg R	Asst Professor	00042580	095154	12			0.500	45,941
	(21-6242-0001)West Central Rsch		511000				0.50	45,941
	TOTAL Kruger, Greg R						1.00	**91,882**
Peterson, Julie A	Asst Professor	00042235	095154	12			0.500	42,630
	(21-6242-0001)West Central Rsch		511000				0.50	42,630
	TOTAL Peterson, Julie A						1.00	**85,260**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.000**	**397,214**
SUBTOTAL FACULTY							**4.000**	**397,214**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bruns, Kelly W	Assoc Director	00042716	095021	12			0.500	58,622
Bruns, Kelly W	Assoc Director	00042716	095021	12			0.000	6,017
	(21-6242-0001)West Central Rsch		512000				0.50	64,639
	TOTAL Bruns, Kelly W						1.00	**129,278**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.500**	**64,639**
512100 ADMINISTRATIVE - PERMANENT								
Adams, Don C	Director	2047 00042570	095081	12			0.500	83,004
Adams, Don C	Director	00042570	095081	12			0.000	9,223

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Center (21-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6242-0001)West Central Rsch		512100				0.50	92,227
	TOTAL Adams, Don C						1.00	**184,454**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.500**	**92,227**
513000 MGR/PROFESSIONAL SAL								
Skates, Bobby A	Manager	00042621	273308	12			0.190	12,625
	(22-6242-1051)WCREC GSL Gen Operations		513000				0.04	2,658
	(22-6242-0003)WCREC Water Lab		513000				0.04	2,658
	(21-6242-0001)West Central Rsch		513000				0.73	48,509
	TOTAL Skates, Bobby A						1.00	**66,450**
Fox, Catherine A	Computer Spec System Support	00035448	303303	12			0.500	30,611
	(21-6242-0001)West Central Rsch		513000				0.50	30,611
	TOTAL Fox, Catherine A						1.00	**61,222**
Meyer, Tonya L	Rsch Technologist I	00042589	362302	12			0.150	5,884
	(25-6242-0167215)MRF FY15 42-112/NC-1201		513000				0.25	9,805
	(21-6242-0001)West Central Rsch		513000				0.60	23,533
	TOTAL Meyer, Tonya L						1.00	**39,222**
Milby, Jessica L	Rsch Technologist I	00042674	362302	12			0.150	5,535
	(26-6222-0550001)Agronomy		513000				0.25	9,225
	(21-6242-0004)West Central Center Gudmunds R		513000				0.50	18,450
	(21-6242-0001)West Central Rsch		513000				0.10	3,690
	TOTAL Milby, Jessica L						1.00	**36,900**
Mollet, Kayla A	Rsch Technologist I	00042575	362302	12			0.250	8,232
	(21-6242-0001)West Central Rsch		513000				0.75	24,696
	TOTAL Mollet, Kayla A						1.00	**32,928**
Musgrave, Jacqueline A	Rsch Technologist I	00042585	362302	12			0.150	7,097
	(26-6242-0180001)WCREC		513000				0.25	11,828
	(21-6242-0004)West Central Center Gudmunds R		513000				0.46	21,764
	(21-6242-0001)West Central Rsch		513000				0.14	6,623
	TOTAL Musgrave, Jacqueline A						1.00	**47,312**
Sherman, Jennifer L	Rsch Technologist I	00042593	362302	12			0.150	5,104
	(27-6242-0118001)WCREC		513000				0.25	8,506
	(21-6242-0001)West Central Rsch		513000				0.60	20,415
	TOTAL Sherman, Jennifer L						1.00	**34,025**
TBA	Rsch Technologist I	00042592	362302	12			0.250	3,649
TBA	Rsch Technologist I	00042599	362302	12			0.180	5,837
Wei, Hsin-Ho	Rsch Technologist I	00042609	362302	12			0.250	8,480
	(21-6242-0001)West Central Rsch		513000				0.75	25,440
	TOTAL Wei, Hsin-Ho						1.00	**33,920**
Golus, Jeffrey A	Rsch Manager Plant Sci	00042709	363300	12			0.430	25,083

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Center (21-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-6342-0002)West Central Cnt-Crop Testing		513000				0.25	14,562
	(21-6242-0001)West Central Rsch		513000				0.32	18,596
	TOTAL Golus, Jeffrey A						1.00	**58,241**
TBA	Rsch Analyst	00042648	363302	12			0.390	16,323
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.040**	**134,460**
514000 CLER/TECH/SERV WAGES								
AG WORKER ADJ LINE	Office Service Pool	00042233	090014	00			0.000	660
Heil, Ellen K	Office Asst	00042607	241409	12	1040	23.566	0.500	24,509
	(21-6242-0001)West Central Rsch		514000				0.50	24,509
	TOTAL Heil, Ellen K						1.00	**49,018**
TBA	Office Asst	00042632	241409	00		9.527	0.420	8,323
Carney, Phyllis	Office Assoc	00042629	242409	12		15.332	0.600	19,134
	(21-6242-0001)West Central Rsch		514000				0.40	12,757
	TOTAL Carney, Phyllis						1.00	**31,891**
TBA	Custodian II	00042713	271701	12		9.310	0.500	9,682
Still, Merle C	Ag Rsch Technician II	00042620	362501	12		23.940	0.280	13,943
	(22-6242-1004)WCREC Farm Dept.		514000				0.10	4,979
	(22-6242-1003)WCREC West Place		514000				0.10	4,979
	(21-6242-0001)West Central Rsch		514000				0.52	25,895
	TOTAL Still, Merle C						1.00	**49,796**
Schaaf, Daniel M	Ag Rsch Technician III	00042598	362503	12		25.985	0.260	14,053
	(21-6242-0001)West Central Rsch		514000				0.74	39,996
	TOTAL Schaaf, Daniel M						1.00	**54,049**
TBA	Ag Rsch Technician III	00042601	362503	12		21.563	0.270	12,110
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.830**	**102,414**
516000 STUDENT WAGES								
Student Worker	Student Worker	00042725	095500	00			0.060	1,195
SUBTOTAL NONFACULTY							**6.930**	**394,935**
SUBTOTAL SALARIES & WAGES							**10.930**	**792,149**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								57,036
519200 FICA CONTRIBUTION								51,490
519300 HEALTH INSURANCE CONTRIBUTION								89,513
519400 LIFE INSURANCE CONTRIBUTION								1,585
SUBTOTAL BENEFITS								**199,624**
TOTAL PERSONAL SERVICES								**991,773**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,493

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Center (21-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								43,383
	TOTAL NET OPERATING EXPENSES							**73,876**
	COST OBJECT TOTAL							**1,065,649**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCRec-Extension Educators (21-6342-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Verne A	Extension Educator	00044027	095336	12			1.000	59,224
Aufdenkamp, Brenda K	Exten Educator	00042712	095336	12			1.000	66,457
Bosshamer, Brian K	Exten Educator	00044043	095336	12			1.000	69,661
Burr, Charles A	Exten Educator	00042634	095336	12			1.000	110,639
Corr, Alan J	Extension Educator	00044016	095336	12			1.000	87,292
Crandall, Leslie	Extension Educator	00044041	095336	12			1.000	95,433
Frecks, Nancy G	Exten Educator	00042705	095336	12			1.000	65,397
Goertz, Jessye A	Exten Educator	00042657	095336	12			1.000	77,680
Lienemann, Duane A	Exten Educator	00044083	095336	12			1.000	82,719
Nielsen, Sharon R	Exten Educator	00044035	095336	12			1.000	86,334
Nisley, Andrea S	Extension Educator	00042680	095336	12			1.000	98,997
Plugge, Brent L	Exten Educator	00044008	095336	12			1.000	92,946
Scholtz, D'Ette S	Exten Educator	00041715	095336	12			1.000	72,452
Schwarz, Carol J	Exten Educator	00044029	095336	12			1.000	87,696
Seymour, Ronald C	Exten Educator	00044012	095336	12			1.000	76,905
Treffer, Bruce A	Extension Educator	00042636	095336	12			1.000	94,150
Walz, Troy M	Extension Educator	00042635	095336	12			1.000	75,205
Wells, Cami	Exten Educator	00044096	095336	12			0.500	33,773
	(25-6309-0004115)EFNEP Hall/Adams		511000				0.50	33,541
	TOTAL Wells, Cami						1.00	**67,314**
Borck, Heather A	Assoc Exten Educator	00042662	095337	12			1.000	56,463
Cook, Kimberly K	Assoc Exten Educator	00042639	095337	12			1.000	53,669
Herrick, Rhonda K	Assoc Exten Educator	00042692	095337	12			1.000	56,983
Killinger, Elizabeth M	Assoc Exten Educator	00041624	095337	12			1.000	54,601
Kuenning, Deborah L	Assoc Exten Educator	00042645	095337	12			0.800	43,763
Lott, David E	Assoc Exten Educator	00042647	095337	12			1.000	64,876
Saner, Randy D	Assoc Exten Educator	00042702	095337	12			1.000	71,468
Tigner, Robert	Assoc Exten Educator	00042638	095337	12			1.000	66,772
Boxler, David J	Asst Exten Educator	00042668	095338	12			1.000	56,525
Dutton, Benjamin L	Asst Exten Educator	00042671	095338	12			1.000	59,732
Eskelson, Michael J	Asst Exten Educator	00042660	095338	12			1.000	46,890
Landon, Steve	Asst Exten Educator	00041724	095338	12			1.000	45,550
Mues, Noel L	Asst Exten Educator	00042640	095338	12			1.000	75,627
Scharf, Barbara J	Asst Exten Educator	00042666	095338	12			1.000	104,232
Stepanovic, Strahinja	Asst Exten Educator	00044045	095338	12			1.000	59,856
	TOTAL 511000 TENURED FACULTY SALARIES						**32.300**	**2,349,967**
SUBTOTAL FACULTY							**32.300**	**2,349,967**

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCRec-Extension Educators (21-6342-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Elsen, Kerry J	Extension Assoc 4-H	00042577	262300	12			1.000	41,332
Vlieger, Melinda L	Extension Asst 4-H	00041701	262300	12			1.000	34,997
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**76,329**
SUBTOTAL NONFACULTY							**2.000**	**76,329**
SUBTOTAL SALARIES & WAGES							**34.300**	**2,426,296**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								174,693
519200 FICA CONTRIBUTION								157,709
519300 HEALTH INSURANCE CONTRIBUTION								274,171
519400 LIFE INSURANCE CONTRIBUTION								4,853
SUBTOTAL BENEFITS								**611,426**
TOTAL PERSONAL SERVICES								**3,037,722**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								806
540000 TRAVEL EXPENSE								16,463
TOTAL NET OPERATING EXPENSES								**17,269**
COST OBJECT TOTAL								**3,054,991**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center (21-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harveson, Robert M	Professor	00043374	095150	12			0.500	52,443
	(21-6243-0001)Panhandle Center		511000				0.50	52,442
	TOTAL Harveson, Robert M						1.00	**104,885**
Hergert, Gary W	Professor	00043380	095150	12			0.500	69,063
	(21-6243-0001)Panhandle Center		511000				0.50	69,063
	TOTAL Hergert, Gary W						1.00	**138,126**
Pavlista, Alexander D	Professor	00043470	095150	12			0.750	69,027
	(21-6243-0001)Panhandle Center		511000				0.25	23,011
	TOTAL Pavlista, Alexander D						1.00	**92,038**
Bradshaw, Jeffrey D	Assoc Professor	00043379	095152	12			0.500	48,948
	(21-6243-0001)Panhandle Center		511000				0.50	48,948
	TOTAL Bradshaw, Jeffrey D						1.00	**97,896**
Jenkins, Karla H	Assoc Professor	00043420	095152	12			0.600	53,667
	(21-6243-0001)Panhandle Center		511000				0.40	35,778
	TOTAL Jenkins, Karla H						1.00	**89,445**
Santra, Dipak K	Assoc Professor	00043381	095152	12			0.500	45,302
	(21-6243-0001)Panhandle Center		511000				0.50	45,302
	TOTAL Santra, Dipak K						1.00	**90,604**
Urrea Florez, Carlos A	Assoc Professor	00043387	095152	12			0.250	25,168
	(21-6243-0001)Panhandle Center		511000				0.75	75,512
	TOTAL Urrea Florez, Carlos A						1.00	**100,680**
Luebbe, Matthew K	Asst Professor	00043384	095154	12			0.500	42,362
	(21-6243-0001)Panhandle Center		511000				0.50	42,362
	TOTAL Luebbe, Matthew K						1.00	**84,724**
Stephenson, Mitchell B	Asst Professor	00043382	095154	12			0.500	41,000
	(21-6243-0001)Panhandle Center		511000				0.50	41,000
	TOTAL Stephenson, Mitchell B						1.00	**82,000**
Burkhart-Kriesel, Cheryl A	Exten Assoc Professor	00043367	098221	02			0.990	78,439
	(22-6343-1008)PREC UF - Director		511000				0.01	785
	TOTAL Burkhart-Kriesel, Cheryl A						1.00	**79,224**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.590**	**525,419**
SUBTOTAL FACULTY							**5.590**	**525,419**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Schild, James A	Assoc Director	2058 00043438	095021	12			0.000	5,042
Schild, James A	Assoc Director	00043438	095021	12			0.500	50,423

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center (21-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6343-0002)PHRec-Extension Educators		511000				0.50	50,423
	TOTAL Schild, James A						1.00	**105,888**
Whittier, Jack C	Director/Chair	00043370	095191	12			0.550	82,600
Whittier, Jack C	Director/Chair	00043370	095191	12			0.000	8,260
	(21-6243-0001)Panhandle Center		512000				0.45	74,340
	TOTAL Whittier, Jack C						1.00	**165,200**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**1.050**	**146,325**
513000 MGR/PROFESSIONAL SAL								
TBA	Manager	00043357	273308	12			0.600	30,365
Boateng, Harrison N	Computer Spec System Sup	00043512	303303	12			0.500	23,539
	(21-6243-0001)Panhandle Center		513000				0.50	23,539
	TOTAL Boateng, Harrison N						1.00	**47,078**
Ostdiek, David R	Communication/Technology Specialist	00043400	343309	12			0.500	28,763
	(21-6243-0001)Panhandle Center		513000				0.50	28,763
	TOTAL Ostdiek, David R						1.00	**57,526**
TBA	Coordinator Rsch & Extension	00043410	363300	12			0.050	3,106
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.650**	**85,773**
514000 CLER/TECH/SERV WAGES								
McCarthy, Deidra J	Office Asst	00043423	241409	12		13.076	1.000	27,198
TBA	Office Asst	00043425	241409	00	2080	11.709	1.000	24,355
Holman, Sharon A	Office Supv	00043399	242410	12		19.728	0.500	20,517
	(21-6243-0001)Panhandle Center		514000				0.50	20,517
	TOTAL Holman, Sharon A						1.00	**41,034**
Gorman, Gary J	Custodian II	00043356	271701	12		11.172	0.600	13,943
	(21-6243-0001)Panhandle Center		514000				0.40	9,296
	TOTAL Gorman, Gary J						1.00	**23,239**
Scoggan, Sandra A	Custodian II	00043363	271701	12		11.662	0.600	14,554
	(21-6243-0001)Panhandle Center		514000				0.40	9,703
	TOTAL Scoggan, Sandra A						1.00	**24,257**
TBA	Building Service Tech II	00043360	272605	12		15.976	0.600	19,938
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.300**	**120,505**
516000 STUDENT WAGES								
Student Worker	Student Worker	00043490	095500	00		12.975	0.330	9,173
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
				00			0.000	-25,035
SUBTOTAL NONFACULTY							**7.330**	**336,741**
SUBTOTAL SALARIES & WAGES							**12.920**	**862,160**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								62,075

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center (21-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								56,040
519300 HEALTH INSURANCE CONTRIBUTION								97,424
519400 LIFE INSURANCE CONTRIBUTION								1,724
	SUBTOTAL BENEFITS							**217,263**
	TOTAL PERSONAL SERVICES							**1,079,423**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								93,053
540000 TRAVEL EXPENSE								43,537
592100 PLANNED EXPENSE CREDIT - OPER/S								-6,121
	TOTAL NET OPERATING EXPENSES							**130,469**
	COST OBJECT TOTAL							**1,209,892**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHRec-Extension Educators (21-6343-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Berger, Aaron L	Exten Educator	00043443	095336	12			1.000	63,964
DeBoer, Karen L	Extension Educator	00043434	095336	12			1.000	86,661
Goffena, Jamie M	Exten Educator	00043437	095336	12			1.000	65,759
Guzman, Jacqueline M	Exten Educator	00043362	095336	12			1.000	96,483
Hancock, Connie K	Extension Educator	00043440	095336	12			1.000	98,733
Holman, Thomas L	Extension Educator	00043421	095336	12			1.000	100,074
Jenkins, Jay D	Exten Educator	00043369	095336	12			1.000	81,348
Murray, Jeanne C	Extension Educator	00043442	095336	12			1.000	59,368
Nixon, Jennifer S	Extension Educator	00043457	095336	12			1.000	67,751
Schild, James A	Extension Educator	00043426	095336	12			0.500	50,423
	(21-6343-0001)Panhandle Center		512000				0.50	55,465
	TOTAL Schild, James A						1.00	**105,888**
Johnston, Bethany M	Assoc Exten Educator	00042651	095337	12			1.000	55,982
Pearman, Susan K	Assoc Exten Educator	00043431	095337	12			1.000	52,761
Rice, Kelley J	Assoc Exten Educator	00043439	095337	12			1.000	59,549
Thomas, John A	Assoc Exten Educator	00043432	095337	12			1.000	60,813
Bremer, Meredith L	Asst Exten Educator	00043444	095338	12			1.000	45,990
Gill, Cynthia Y	Asst Exten Educator	00042655	095338	12			1.000	48,740
Gremm, Leah M	Asst Exten Educator	00043427	095338	12			1.000	48,926
Groskopf, Jessica J	Asst Exten Educator	00043979	095338	12			1.000	49,334
TBA	Asst Exten Educator	00043368	095338	12			1.000	46,686
	TOTAL 511000 TENURED FACULTY SALARIES						**18.500**	**1,239,345**
SUBTOTAL FACULTY							**18.500**	**1,239,345**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dexter, Jody B	Extension Assoc 4-H	00042614	262300	12			1.000	44,847
Griesse, Elizabeth M	Exten Asst 4-H	00043355	262300	12			0.100	3,487
	(22-6343-0018)PREC Interlocal - Sioux		513000				0.90	31,383
	TOTAL Griesse, Elizabeth M						1.00	**34,870**
Lemmon, Terri A	Extension Asst 4H	00043394	262300	12			0.500	17,434
	(22-6343-0016)PREC Interlocal-Dawes		513000				0.50	17,434
	TOTAL Lemmon, Terri A						1.00	**34,868**
Matulka, Melissa K	Extension Asst 4-H	00043493	262300	12			0.600	20,921
	(22-6343-0014)PREC Interlocal Sheridan		513000				0.40	13,947
	TOTAL Matulka, Melissa K	2056					1.00	**34,868**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.200**	**86,689**

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHRec-Extension Educators (21-6343-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**2.200**	**86,689**
	SUBTOTAL SALARIES & WAGES						**20.700**	**1,326,034**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								95,474
519200 FICA CONTRIBUTION								86,193
519300 HEALTH INSURANCE CONTRIBUTION								149,842
519400 LIFE INSURANCE CONTRIBUTION								2,652
	SUBTOTAL BENEFITS							**334,161**
	TOTAL PERSONAL SERVICES							**1,660,195**
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								8,843
	TOTAL NET OPERATING EXPENSES							**8,843**
	COST OBJECT TOTAL							**1,669,038**

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Research Dev Center (44)
COST OBJECT: ARDC/Ext Joint Appt. Funds (21-6344-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pittman, Deloris A	Manager, Marketing & Promotions	00044469	343309	12			0.500	28,036
	(21-6244-0001)Ag Research & Development Cent		513000				0.50	28,036
	TOTAL Pittman, Deloris A						1.00	**56,072**
SUBTOTAL NONFACULTY							**0.500**	**28,036**
SUBTOTAL SALARIES & WAGES							**0.500**	**28,036**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,019
519200 FICA CONTRIBUTION								1,822
519300 HEALTH INSURANCE CONTRIBUTION								3,168
519400 LIFE INSURANCE CONTRIBUTION								56
SUBTOTAL BENEFITS								**7,065**
TOTAL PERSONAL SERVICES								**35,101**
COST OBJECT TOTAL								**35,101**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Industrial Ag Products (48)
COST OBJECT: Industrial Ag Products (21-6348-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Thomson, Julie A	Admin Support Assoc	00036386	242400	12		15.760	0.250	8,195
	(23-6621-0001)BSE Tractor Test Lab		514000				0.50	16,390
	(21-6248-0001)Industrial Ag Products Center		514000				0.25	8,195
	TOTAL Thomson, Julie A						1.00	**32,780**
SUBTOTAL NONFACULTY							**0.250**	**8,195**
SUBTOTAL SALARIES & WAGES							**0.250**	**8,195**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								590
519200 FICA CONTRIBUTION								533
519300 HEALTH INSURANCE CONTRIBUTION								926
519400 LIFE INSURANCE CONTRIBUTION								16
SUBTOTAL BENEFITS								**2,065**
TOTAL PERSONAL SERVICES								**10,260**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,336
TOTAL NET OPERATING EXPENSES								**3,336**
COST OBJECT TOTAL								**13,596**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ctr for Grassland Studies (61)
COST OBJECT: Center for Grassland Studies (21-6361-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Massengale, Martin A	Director	00046825	095081	12			0.160	31,853
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.13	25,881
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.11	21,899
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.11	21,899
	(27-6122-0010001)Distinguished Prof Award Ma		511000				0.00	10,000
	(21-6261-0001)Center For Grassland Studies		512100				0.17	33,843
	(21-6161-0001)Center for Grassland Studies		512100				0.17	33,843
	TOTAL Massengale, Martin A						0.85	**179,218**
513000 MGR/PROFESSIONAL SAL								
Murray, Pamela J	Admin Coordinator	00046753	243300	12			0.450	34,350
	(21-6261-0001)Center For Grassland Studies		513000				0.45	34,349
	(21-6161-0001)Center for Grassland Studies		513000				0.10	7,635
	TOTAL Murray, Pamela J						1.00	**76,334**
514000 CLER/TECH/SERV WAGES								
Benes, Maria B	Admin Support Assoc	00046826	242400	12		17.645	0.400	14,681
	(21-6261-0001)Center For Grassland Studies		514000				0.40	14,681
	(21-6161-0001)Center for Grassland Studies		514000				0.20	7,340
	TOTAL Benes, Maria B						1.00	**36,702**
UNF BENES	Admin Support Assoc	00046826	242400	00		17.645	-0.400	-14,681
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.000**	**0**
SUBTOTAL NONFACULTY							**0.610**	**66,203**
SUBTOTAL SALARIES & WAGES							**0.610**	**66,203**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,767
519200 FICA CONTRIBUTION								4,303
519300 HEALTH INSURANCE CONTRIBUTION								7,482
519400 LIFE INSURANCE CONTRIBUTION								133
SUBTOTAL BENEFITS								**16,685**
TOTAL PERSONAL SERVICES								**82,888**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,151
TOTAL NET OPERATING EXPENSES								**6,151**
COST OBJECT TOTAL								**89,039**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Plant Health (68)
COST OBJECT: Plnt Hlth-Extension (21-6368-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hein, Gary L	Director	00036574	095081	12			0.100	14,551
Hein, Gary L	Director	00036574	095081	12			0.000	1,455
	(21-6228-0001)Entomology		511000				0.30	43,652
	(21-6268-0001)Plnt Hlth-Research		512000				0.50	80,029
	(21-6168-0001)Plnt Hlth-Teaching		512000				0.10	16,006
	TOTAL Hein, Gary L						1.00	**155,693**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.100**	**16,006**
SUBTOTAL NONFACULTY							**0.100**	**16,006**
SUBTOTAL SALARIES & WAGES							**0.100**	**16,006**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,152
519200 FICA CONTRIBUTION								1,040
519300 HEALTH INSURANCE CONTRIBUTION								1,809
519400 LIFE INSURANCE CONTRIBUTION								32
SUBTOTAL BENEFITS								**4,033**
TOTAL PERSONAL SERVICES								**20,039**
COST OBJECT TOTAL								**20,039**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Budget Adjustment Permanent Bdgt Adjust (21-6399-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
CED Planned Negative	CED Planned Negative	00034328	090011	00			0.000	-347,650
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
VC Planned Negative	VC Planned Negative	00034330	090013	00			0.000	-30,509
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
CED Planned Negative	CED Planned Negative	00034331	090014	00			0.000	-21,563
SUBTOTAL NONFACULTY							**0**	**-399,722**
SUBTOTAL SALARIES & WAGES							**0.000**	**-399,722**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-28,779
519200 FICA CONTRIBUTION								-25,981
519300 HEALTH INSURANCE CONTRIBUTION								-45,168
519400 LIFE INSURANCE CONTRIBUTION								-799
SUBTOTAL BENEFITS								**-100,727**
TOTAL PERSONAL SERVICES								**-500,449**
COST OBJECT TOTAL								**-500,449**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: CED-General Activities (22-6309-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							**20,000**
	COST OBJECT TOTAL							**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: CED-Communications Activity (22-6309-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
	TOTAL NET OPERATING EXPENSES							**40,000**
	COST OBJECT TOTAL							**40,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Water for Food (11)
COST OBJECT: Water Center Rsch Extension (22-6311-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							**2,000**
	COST OBJECT TOTAL							**2,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Engineering-Planning (22-6321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,684
	TOTAL NET OPERATING EXPENSES							**19,684**
	COST OBJECT TOTAL							**19,684**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biol Sys Engr-Chemigation (22-6321-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
540000 TRAVEL EXPENSE								2,500
	TOTAL NET OPERATING EXPENSES							**10,500**
	COST OBJECT TOTAL							**10,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Franti Ext Revolving (22-6321-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Physical Groundwater Models (22-6321-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Ext Woldt (22-6321-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
540000 TRAVEL EXPENSE								3,000
	TOTAL NET OPERATING EXPENSES							**33,000**
	COST OBJECT TOTAL							**33,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Woldt Ext Revolving (22-6321-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE WWCD Ext Revolving (22-6321-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
	TOTAL NET OPERATING EXPENSES							**100**
	COST OBJECT TOTAL							**100**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Dvorak Ext Rev (22-6321-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Delhay, Bonita K	Office Assoc	00036539	242409	12		15.346	0.160	5,108
	(21-6221-0001)Biological Systems Engineering		514000				0.34	10,853
	(21-6321-0001)Biological Systems Engineering		514000				0.25	7,980
	TOTAL Delhay, Bonita K						0.75	**23,941**
SUBTOTAL NONFACULTY							**0.160**	**5,108**
SUBTOTAL SALARIES & WAGES							**0.160**	**5,108**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								255
519200 FICA CONTRIBUTION								332
519300 HEALTH INSURANCE CONTRIBUTION								690
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,282**
TOTAL PERSONAL SERVICES								**6,390**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,287
TOTAL NET OPERATING EXPENSES								**3,287**
COST OBJECT TOTAL								**9,677**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Ext Rev Stowell (22-6321-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gross, Jason	Coordinator	00044069	263300	12			1.000	44,278
SUBTOTAL NONFACULTY							**1.000**	**44,278**
SUBTOTAL SALARIES & WAGES							**1.000**	**44,278**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,214
519200 FICA CONTRIBUTION								2,878
519300 HEALTH INSURANCE CONTRIBUTION								5,978
519400 LIFE INSURANCE CONTRIBUTION								44
SUBTOTAL BENEFITS								**11,114**
TOTAL PERSONAL SERVICES								**55,392**
COST OBJECT TOTAL								**55,392**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Ext Rev Jasa (22-6321-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
	TOTAL NET OPERATING EXPENSES							**4,000**
	COST OBJECT TOTAL							**4,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Ext Rev Irrigation Group (22-6321-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Ext Rev Adamchuk (22-6321-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Ext-Ventilation Workshops (22-6321-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Ext Hay (22-6321-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
	TOTAL NET OPERATING EXPENSES							**100**
	COST OBJECT TOTAL							**100**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Ext Operating (22-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,686
540000 TRAVEL EXPENSE								7,500
	TOTAL NET OPERATING EXPENSES							**58,186**
	COST OBJECT TOTAL							**58,186**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr-Pesticide Education (22-6322-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ogg, Clyde L	Exten Educator	00041723	095336	12			0.500	37,217
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	37,216
	TOTAL Ogg, Clyde L						1.00	**74,433**
SUBTOTAL FACULTY							**0.500**	**37,217**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bauer, Erin C	Extension Assoc Pesticide Safety	00037019	262300	12			0.480	22,211
	(22-6322-3333)Agr/Hort Non-Budgeted Position		513000				0.52	24,063
	TOTAL Bauer, Erin C						1.00	**46,274**
Beckman, Ben W	Extension Asst Pesticide Saftety Ed	00040525	262300	12			1.000	34,921
Hygnstrom, Janet R	Project Manager	00037049	262300	12			0.800	41,930
Siel, Emilee A	Exten Asst Pesticide Safety	00040535	262300	12			1.000	34,967
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.280**	**134,029**
514000 CLER/TECH/SERV WAGES								
Schroeder, Vicki K	Office Assoc	00047155	242409	12		15.854	0.100	3,298
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.30	9,893
	(21-6122-0001)Agronomy -Horticulture Teachin		514000				0.20	6,595
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.40	13,190
	TOTAL Schroeder, Vicki K						1.00	**32,976**
SUBTOTAL NONFACULTY							**3.380**	**137,327**
SUBTOTAL SALARIES & WAGES							**3.880**	**174,544**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,727
519200 FICA CONTRIBUTION								11,345
519300 HEALTH INSURANCE CONTRIBUTION								23,563
519400 LIFE INSURANCE CONTRIBUTION								175
SUBTOTAL BENEFITS								**43,810**
TOTAL PERSONAL SERVICES								**218,354**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								142,643
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								**152,643**
COST OBJECT TOTAL								**370,997**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: UNL Marketplace-A/H Weed Guide (22-6322-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
	TOTAL NET OPERATING EXPENSES							**7,000**
	COST OBJECT TOTAL							**7,000**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr/Hort Non-Budgeted Positions (22-6322-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Streich, Anne M	Assoc Prof Practice	00036890	095166	02			0.500	27,050
	(22-6122-3333)Agr/Hort Non-Budgeted Position		511000				0.50	27,050
	TOTAL Streich, Anne M						1.00	**54,100**
Krienke, Brian T	Asst Exten Educator	00036823	095338	12			1.000	46,125
	TOTAL 511000 TENURED FACULTY SALARIES						**1.500**	**73,175**
SUBTOTAL FACULTY							**1.500**	**73,175**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bauer, Erin C	Extension Assoc Pesticide Safety	00037019	262300	12			0.520	24,063
	(22-6322-0010)Agr-Pesticide Education		513000				0.48	22,211
	TOTAL Bauer, Erin C						1.00	**46,274**
SUBTOTAL NONFACULTY							**0.520**	**24,063**
SUBTOTAL SALARIES & WAGES							**2.020**	**97,238**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,862
519200 FICA CONTRIBUTION								6,320
519300 HEALTH INSURANCE CONTRIBUTION								13,127
519400 LIFE INSURANCE CONTRIBUTION								97
SUBTOTAL BENEFITS								**24,406**
TOTAL PERSONAL SERVICES								**121,644**
COST OBJECT TOTAL								**121,644**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Extension Rev-Administration (22-6324-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wilson, Roger K	Budget Analyst Farm Mgmt	00035882	263300	12			0.170	11,223
	(21-6324-0001)Agricultural Economics		513000				0.53	34,992
	(21-6224-0001)Agricultural Economics Researc		513000				0.30	19,807
	TOTAL Wilson, Roger K						1.00	**66,022**
Vogt, Rebecca J	Manager Survey Research	00046800	363300	12			0.300	17,588
	(21-6324-0001)Agricultural Economics		513000				0.70	41,038
	TOTAL Vogt, Rebecca J						1.00	**58,626**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.470**	**28,811**
SUBTOTAL NONFACULTY							**0.470**	**28,811**
SUBTOTAL SALARIES & WAGES							**0.470**	**28,811**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,441
519200 FICA CONTRIBUTION								1,873
519300 HEALTH INSURANCE CONTRIBUTION								3,889
519400 LIFE INSURANCE CONTRIBUTION								29
SUBTOTAL BENEFITS								**7,232**
TOTAL PERSONAL SERVICES								**36,043**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,015
TOTAL NET OPERATING EXPENSES								**21,015**
COST OBJECT TOTAL								**57,058**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Ag Economics-Farm Financial Mgmt (22-6324-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,000
	TOTAL NET OPERATING EXPENSES							**43,000**
	COST OBJECT TOTAL							**43,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Extension Rev-Cornhusker (22-6324-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Extension Rev-Lubben (22-6324-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lubben, Bradley D	Exten Asst Professor	00035873	098220	12			0.050	4,931
	(21-6324-0001)Agricultural Economics		511000				0.70	69,032
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	24,654
	TOTAL Lubben, Bradley D						1.00	**98,617**
SUBTOTAL FACULTY							**0.050**	**4,931**
SUBTOTAL SALARIES & WAGES							**0.050**	**4,931**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								247
519200 FICA CONTRIBUTION								321
519300 HEALTH INSURANCE CONTRIBUTION								666
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,239**
TOTAL PERSONAL SERVICES								**6,170**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,495
TOTAL NET OPERATING EXPENSES								**1,495**
COST OBJECT TOTAL								**7,665**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Extension Rev-Jose (22-6324-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,000
	TOTAL NET OPERATING EXPENSES							**16,000**
	COST OBJECT TOTAL							**16,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Extension Rev-Mark (22-6324-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							**2,000**
	COST OBJECT TOTAL							**2,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Extension Rev-Aiken (22-6324-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Extension Rev-Beginning Farmer (22-6324-0112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
	TOTAL NET OPERATING EXPENSES							**1,500**
	COST OBJECT TOTAL							**1,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Extension Activities (22-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			0.000	3,000
SUBTOTAL NONFACULTY							**0**	**3,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**3,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								150
519200 FICA CONTRIBUTION								195
519300 HEALTH INSURANCE CONTRIBUTION								405
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**753**
TOTAL PERSONAL SERVICES								**3,753**
COST OBJECT TOTAL								**3,753**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Animal Science (26)
COST OBJECT: UNL Marketplace-Animal Science (22-6326-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								450
	TOTAL NET OPERATING EXPENSES							**450**
	COST OBJECT TOTAL							**450**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC EXT REV BQA Certification (22-6326-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								6,280
	TOTAL NET OPERATING EXPENSES							**6,280**
	COST OBJECT TOTAL							**6,280**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC EXT REV BQA NE Beef Council (22-6326-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,750
	TOTAL NET OPERATING EXPENSES							**3,750**
	COST OBJECT TOTAL							**3,750**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam-Exten Operations (22-6327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								160
	TOTAL NET OPERATING EXPENSES							**160**
	COST OBJECT TOTAL							**160**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology-Extension Operations (22-6328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kamble, Shripat T	Extension Professor	00039593	098222	02			0.100	9,212
	(21-6228-0001)Entomology		511000				0.36	33,953
	(21-6328-0001)Entomology		511000				0.54	50,926
	TOTAL Kamble, Shripat T						1.00	**94,091**
SUBTOTAL FACULTY							**0.100**	**9,212**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Roselle, Robert M	Ag Rsch Technician I	00039589	361502	12		13.760	0.750	21,465
SUBTOTAL NONFACULTY							**0.750**	**21,465**
SUBTOTAL SALARIES & WAGES							**0.850**	**30,677**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,534
519200 FICA CONTRIBUTION								1,994
519300 HEALTH INSURANCE CONTRIBUTION								4,141
519400 LIFE INSURANCE CONTRIBUTION								31
SUBTOTAL BENEFITS								**7,700**
TOTAL PERSONAL SERVICES								**38,377**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,513
540000 TRAVEL EXPENSE								100
TOTAL NET OPERATING EXPENSES								**36,613**
COST OBJECT TOTAL								**74,990**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Entomology (28)
COST OBJECT: ENTO FPB Baxendale (22-6328-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,245
540000 TRAVEL EXPENSE								100
	TOTAL NET OPERATING EXPENSES							**33,345**
	COST OBJECT TOTAL							**33,345**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Curriculum (22-6329-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pickering, Kimberly A	Assoc Exten Educator	00039934	095337	12			1.000	71,057
Pracheil, Tracy L	Assoc Exten Educator	00039920	095337	12			0.500	28,108
	(21-6329-0001)4H Youth Development		511000				0.50	28,108
	TOTAL Pracheil, Tracy L						1.00	**56,216**
Pleskac, Katelyn A	Asst Exten Educator	00039957	095338	12			0.600	28,326
	(22-6340-1039)SREC Interlocal Butler		511000				0.40	18,884
	TOTAL Pleskac, Katelyn A						1.00	**47,210**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.100**	**127,491**
SUBTOTAL FACULTY							**2.100**	**127,491**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carroll, Marci A	Extension Assoc 4-H	00045645	262300	12			1.000	44,982
Pritchett, Mary Alisa	Project Coordinator	00039941	262300	12			1.000	35,276
Shearer, Lindsay D	Program Coord	00039951	262300	12			1.000	35,927
O'Connor, Ann M	Instructional Designer	00039954	263300	12			1.000	40,170
Wagner, Brandy C	Educ Engagement Coord	00039969	263300	12			1.000	41,200
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**197,555**
SUBTOTAL NONFACULTY							**5.000**	**197,555**
SUBTOTAL SALARIES & WAGES							**7.100**	**325,046**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,252
519200 FICA CONTRIBUTION								21,128
519300 HEALTH INSURANCE CONTRIBUTION								43,881
519400 LIFE INSURANCE CONTRIBUTION								325
SUBTOTAL BENEFITS								**81,586**
TOTAL PERSONAL SERVICES								**406,632**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								132,251
540000 TRAVEL EXPENSE								5,000
TOTAL NET OPERATING EXPENSES								**137,251**
COST OBJECT TOTAL								**543,883**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Foundation Clearing (22-6329-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,992
	TOTAL NET OPERATING EXPENSES							**32,992**
	COST OBJECT TOTAL							**32,992**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: State 4H Camp (22-6329-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cox, Connie M	Coordinator Camp Services	00039963	262400	12		14.871	1.000	30,932
Swisher, Jodi L	Food Svc Assoc I	00039961	282701	12		11.256	1.000	23,412
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**54,344**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039945	095500	00			1.700	1,018
SUBTOTAL NONFACULTY							**3.700**	**55,362**
SUBTOTAL SALARIES & WAGES							**3.700**	**55,362**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,768
519200 FICA CONTRIBUTION								3,598
519300 HEALTH INSURANCE CONTRIBUTION								7,473
519400 LIFE INSURANCE CONTRIBUTION								55
SUBTOTAL BENEFITS								**13,894**
TOTAL PERSONAL SERVICES								**69,256**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								112,049
540000 TRAVEL EXPENSE								10,000
550000 CAPITAL OUTLAY								10,000
TOTAL NET OPERATING EXPENSES								**132,049**
COST OBJECT TOTAL								**201,305**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: Eastern 4H Camp (22-6329-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Aden, Hilary M	Coordinator Camp Program	00039972	262300	12			1.000	32,720
Parker, Jared R	Camp Director	00041682	263300	12			1.000	41,600
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**74,320**
514000 CLER/TECH/SERV WAGES								
Petersen, Lonny L	Bldg Serv Tech I	00039967	271603	12		13.440	1.000	27,956
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039945	095500	00			1.700	1,017
SUBTOTAL NONFACULTY							**4.700**	**103,293**
SUBTOTAL SALARIES & WAGES							**4.700**	**103,293**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,165
519200 FICA CONTRIBUTION								6,714
519300 HEALTH INSURANCE CONTRIBUTION								13,944
519400 LIFE INSURANCE CONTRIBUTION								103
SUBTOTAL BENEFITS								**25,926**
TOTAL PERSONAL SERVICES								**129,219**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								281,244
540000 TRAVEL EXPENSE								15,000
550000 CAPITAL OUTLAY								15,000
TOTAL NET OPERATING EXPENSES								**311,244**
COST OBJECT TOTAL								**440,463**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: South Central 4H Camp (22-6329-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
540000 TRAVEL EXPENSE								2,500
550000 CAPITAL OUTLAY								2,500
	TOTAL NET OPERATING EXPENSES							**25,000**
	COST OBJECT TOTAL							**25,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Citizenship/Civic Ed (22-6329-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Out-of-School (22-6329-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Environment/Outdoor Ed (22-6329-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Leadership/Personal Dev (22-6329-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bauman, Jessica M	Evaluation Project Mgr	00039955	263300	12			1.000	43,537
SUBTOTAL NONFACULTY							**1.000**	**43,537**
SUBTOTAL SALARIES & WAGES							**1.000**	**43,537**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,177
519200 FICA CONTRIBUTION								2,830
519300 HEALTH INSURANCE CONTRIBUTION								5,877
519400 LIFE INSURANCE CONTRIBUTION								44
SUBTOTAL BENEFITS								**10,928**
TOTAL PERSONAL SERVICES								**54,465**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,101
TOTAL NET OPERATING EXPENSES								**4,101**
COST OBJECT TOTAL								**58,566**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Science & Technology (22-6329-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carr, Holly E	Project Manager	00039931	263300	12			1.000	54,310
TePoel, Desirae M	Strategic Partnerships Mgr	00039939	343302	12			1.000	46,181
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**100,491**
SUBTOTAL NONFACULTY							**2.000**	**100,491**
SUBTOTAL SALARIES & WAGES							**2.000**	**100,491**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,025
519200 FICA CONTRIBUTION								6,532
519300 HEALTH INSURANCE CONTRIBUTION								13,566
519400 LIFE INSURANCE CONTRIBUTION								100
SUBTOTAL BENEFITS								**25,223**
TOTAL PERSONAL SERVICES								**125,714**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,663
TOTAL NET OPERATING EXPENSES								**32,663**
COST OBJECT TOTAL								**158,377**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H System Management (22-6329-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Jeffries, Peggy D	Admin Support Assoc	00039921	242400	12		23.033	0.630	30,182
	(21-6329-0001)4H Youth Development		514000				0.37	17,725
	TOTAL Jeffries, Peggy D						1.00	**47,907**
	SUBTOTAL NONFACULTY						**0.630**	**30,182**
	SUBTOTAL SALARIES & WAGES						**0.630**	**30,182**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,509
519200 FICA CONTRIBUTION								1,962
519300 HEALTH INSURANCE CONTRIBUTION								4,075
519400 LIFE INSURANCE CONTRIBUTION								30
	SUBTOTAL BENEFITS							**7,576**
	TOTAL PERSONAL SERVICES							**37,758**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**47,758**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H State Fair (22-6329-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,000
	TOTAL NET OPERATING EXPENSES							**150,000**
	COST OBJECT TOTAL							**150,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Horsemanship (22-6329-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
	TOTAL NET OPERATING EXPENSES							**30,000**
	COST OBJECT TOTAL							**30,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Contests (22-6329-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Sci FPC Workshops (22-6331-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,000
540000 TRAVEL EXPENSE								3,000
	TOTAL NET OPERATING EXPENSES							**47,000**
	COST OBJECT TOTAL							**47,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST Food Certification (22-6331-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC Serv Safe (22-6331-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hill, Linda Marie	Admin Support Assoc	00040044	242400	12		18.948	1.000	39,412
SUBTOTAL NONFACULTY							**1.000**	**39,412**
SUBTOTAL SALARIES & WAGES							**1.000**	**39,412**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,971
519200 FICA CONTRIBUTION								2,562
519300 HEALTH INSURANCE CONTRIBUTION								5,321
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								**9,893**
TOTAL PERSONAL SERVICES								**49,305**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
540000 TRAVEL EXPENSE								15,000
TOTAL NET OPERATING EXPENSES								**25,000**
COST OBJECT TOTAL								**74,305**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutr & Health Sciences-Ext Revolving (22-6336-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040052	095500	00			0.000	1,200
SUBTOTAL NONFACULTY							**0**	**1,200**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,200**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								60
519200 FICA CONTRIBUTION								78
519300 HEALTH INSURANCE CONTRIBUTION								162
519400 LIFE INSURANCE CONTRIBUTION								1
SUBTOTAL BENEFITS								**301**
TOTAL PERSONAL SERVICES								**1,501**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,491
540000 TRAVEL EXPENSE								2,000
TOTAL NET OPERATING EXPENSES								**6,491**
COST OBJECT TOTAL								**7,992**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Textiles, Merchandising & Fashion Design (37)
COST OBJECT: TMFD Operations Extension (22-6337-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
	TOTAL NET OPERATING EXPENSES							**300**
	COST OBJECT TOTAL							**300**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Nat Res Sci Extension Conferences (22-6338-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
540000 TRAVEL EXPENSE								4,000
	TOTAL NET OPERATING EXPENSES							**11,000**
	COST OBJECT TOTAL							**11,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: SNRS-Wildlife Damage Control (22-6338-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: SNR - Ferraro Vehicles (22-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: SNR Sales Revolving (22-6338-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Greif, Lisa M	Office Associate	00047045	242409	12		15.300	1.000	31,823
SUBTOTAL NONFACULTY							**1.000**	**31,823**
SUBTOTAL SALARIES & WAGES							**1.000**	**31,823**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,591
519200 FICA CONTRIBUTION								2,068
519300 HEALTH INSURANCE CONTRIBUTION								4,296
519400 LIFE INSURANCE CONTRIBUTION								32
SUBTOTAL BENEFITS								**7,987**
TOTAL PERSONAL SERVICES								**39,810**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,548
TOTAL NET OPERATING EXPENSES								**29,548**
COST OBJECT TOTAL								**69,358**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: NMNP Revolving (22-6338-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jones, Matthew A	Extension Asst	00047186	262300	12			1.000	35,074
SUBTOTAL NONFACULTY							**1.000**	**35,074**
SUBTOTAL SALARIES & WAGES							**1.000**	**35,074**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,754
519200 FICA CONTRIBUTION								2,280
519300 HEALTH INSURANCE CONTRIBUTION								4,735
519400 LIFE INSURANCE CONTRIBUTION								35
SUBTOTAL BENEFITS								**8,804**
TOTAL PERSONAL SERVICES								**43,878**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								**2,000**
COST OBJECT TOTAL								**45,878**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: SNR-Rev Ext-NOAA HPRCC (22-6338-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Stiles, Crystal J	Post-Doc Rsch Assoc	00047129	095075	12			1.000	54,017
SUBTOTAL NONFACULTY							**1.000**	**54,017**
SUBTOTAL SALARIES & WAGES							**1.000**	**54,017**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,701
519200 FICA CONTRIBUTION								3,511
519300 HEALTH INSURANCE CONTRIBUTION								7,292
519400 LIFE INSURANCE CONTRIBUTION								54
SUBTOTAL BENEFITS								**13,558**
TOTAL PERSONAL SERVICES								**67,575**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,000
540000 TRAVEL EXPENSE								7,000
TOTAL NET OPERATING EXPENSES								**23,000**
COST OBJECT TOTAL								**90,575**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS Ext Rev VDC Doster (Smith) (22-6339-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,500
	TOTAL NET OPERATING EXPENSES							**4,500**
	COST OBJECT TOTAL							**4,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Southeast Center (40)
COST OBJECT: Southeast Center Exten Operations (22-6340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Virgl, Amy L	Admin Assoc	00041676	242402	12	2080	18.015	1.000	37,472
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00041714	084998	00	100	240.385	0.010	5,000
Heidzig, Debora E	Admin Support Assoc	00041710	242400	12		15.761	1.000	32,783
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.010**	**37,783**
SUBTOTAL NONFACULTY							**2.010**	**75,255**
SUBTOTAL SALARIES & WAGES							**2.010**	**75,255**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,763
519200 FICA CONTRIBUTION								4,892
519300 HEALTH INSURANCE CONTRIBUTION								10,159
519400 LIFE INSURANCE CONTRIBUTION								75
SUBTOTAL BENEFITS								**18,889**
TOTAL PERSONAL SERVICES								**94,144**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								118,470
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								**128,470**
COST OBJECT TOTAL								**222,614**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Southeast Center (40)
COST OBJECT: SREC Extension Educator Revolving (22-6340-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								457,000
	TOTAL NET OPERATING EXPENSES							**457,000**
	COST OBJECT TOTAL							**457,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Southeast Center (40)
COST OBJECT: SREC Interlocal Lancaster (22-6340-1034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Tracy L	Extension Assoc 4-H	00041717	262300	12			1.000	51,305
Cruickshank, Martha J	Extension Assoc 4-H	00041641	262300	12			1.000	45,964
Frogge, Mary Jane	Extension Assoc Horticulture	00041698	262300	12			1.000	47,413
Houska, Kristen L	Extension Assoc NEP	00041685	262300	12			1.000	35,948
Meador, Cole N	Extension Asst 4-H	00045643	262300	12			1.000	35,410
Wies, James T	Extension Assoc Communications	00041697	262300	12		23.090	1.000	48,028
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.000**	**264,068**
SUBTOTAL NONFACULTY							**6.000**	**264,068**
SUBTOTAL SALARIES & WAGES							**6.000**	**264,068**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,203
519200 FICA CONTRIBUTION								17,164
519300 HEALTH INSURANCE CONTRIBUTION								35,649
519400 LIFE INSURANCE CONTRIBUTION								264
SUBTOTAL BENEFITS								**66,280**
TOTAL PERSONAL SERVICES								**330,348**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,236
TOTAL NET OPERATING EXPENSES								**45,236**
COST OBJECT TOTAL								**375,584**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Southeast Center (40)
COST OBJECT: SREC Interlocal Dodge (22-6340-1035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poppe, Lisa M	Assoc Exten Educator	00041597	095337	12			0.100	5,686
	(21-6340-0002)SERec-Extension Educators		511000				0.90	51,186
	TOTAL Poppe, Lisa M						1.00	**56,872**
SUBTOTAL FACULTY							**0.100**	**5,686**
SUBTOTAL SALARIES & WAGES							**0.100**	**5,686**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								284
519200 FICA CONTRIBUTION								370
519300 HEALTH INSURANCE CONTRIBUTION								768
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								**1,428**
TOTAL PERSONAL SERVICES								**7,114**
COST OBJECT TOTAL								**7,114**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Southeast Center (40)
COST OBJECT: SREC Interlocal Nemaha (22-6340-1036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nutsch-Fulton, Kristie L	Extension Assoc 4-H	00041674	262300	12			1.000	39,748
SUBTOTAL NONFACULTY							**1.000**	**39,748**
SUBTOTAL SALARIES & WAGES							**1.000**	**39,748**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,987
519200 FICA CONTRIBUTION								2,584
519300 HEALTH INSURANCE CONTRIBUTION								5,366
519400 LIFE INSURANCE CONTRIBUTION								40
SUBTOTAL BENEFITS								**9,977**
TOTAL PERSONAL SERVICES								**49,725**
COST OBJECT TOTAL								**49,725**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Southeast Center (40)
COST OBJECT: SREC Interlocal Richardson (22-6340-1037)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ankrom, Jami R	Extension Asst 4-H	00041609	262300	12			1.000	35,614
SUBTOTAL NONFACULTY							**1.000**	**35,614**
SUBTOTAL SALARIES & WAGES							**1.000**	**35,614**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,781
519200 FICA CONTRIBUTION								2,315
519300 HEALTH INSURANCE CONTRIBUTION								4,808
519400 LIFE INSURANCE CONTRIBUTION								36
SUBTOTAL BENEFITS								**8,940**
TOTAL PERSONAL SERVICES								**44,554**
COST OBJECT TOTAL								**44,554**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Southeast Center (40)
COST OBJECT: SREC Interlocal Fillmore (22-6340-1038)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burda, Megan L	Extension Asst 4-H	00045613	262300	12			0.200	7,214
	(21-6340-0002)SERec-Extension Educators		513000				0.80	28,854
	TOTAL Burda, Megan L						1.00	**36,068**
SUBTOTAL NONFACULTY							**0.200**	**7,214**
SUBTOTAL SALARIES & WAGES							**0.200**	**7,214**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								361
519200 FICA CONTRIBUTION								469
519300 HEALTH INSURANCE CONTRIBUTION								974
519400 LIFE INSURANCE CONTRIBUTION								7
SUBTOTAL BENEFITS								**1,811**
TOTAL PERSONAL SERVICES								**9,025**
COST OBJECT TOTAL								**9,025**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Southeast Center (40)
COST OBJECT: SREC Interlocal Butler (22-6340-1039)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pleskac, Katelyn A	Asst Exten Educator	00039957	095338	12			0.400	18,884
	(22-6329-0001)4H Curriculum		511000				0.60	28,326
	TOTAL Pleskac, Katelyn A						1.00	**47,210**
SUBTOTAL FACULTY							**0.400**	**18,884**
SUBTOTAL SALARIES & WAGES							**0.400**	**18,884**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								944
519200 FICA CONTRIBUTION								1,227
519300 HEALTH INSURANCE CONTRIBUTION								2,549
519400 LIFE INSURANCE CONTRIBUTION								19
SUBTOTAL BENEFITS								**4,739**
TOTAL PERSONAL SERVICES								**23,623**
COST OBJECT TOTAL								**23,623**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Southeast Center (40)
COST OBJECT: SREC Co-Parenting for Successful Kids (22-6340-1301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,289
	TOTAL NET OPERATING EXPENSES							**32,289**
	COST OBJECT TOTAL							**32,289**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Southeast Center (40)
COST OBJECT: SE-Crop Mgm Diag Clinic/CMDC (22-6340-3306)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
French, Lori L	Business Support Assoc	00044496	242400	12		17.194	0.400	14,305
	(21-6617-0008)Greater NE Business Center		514000				0.40	14,305
	(22-6617-0008)IANR Bus Off-GNBC		514000				0.20	7,153
	TOTAL French, Lori L						1.00	**35,763**
Spicka, Steven J	Ag Rsch Technician III	00044491	362503	12		18.075	1.000	37,596
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.400**	**51,901**
SUBTOTAL NONFACULTY							**1.400**	**51,901**
SUBTOTAL SALARIES & WAGES							**1.400**	**51,901**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,595
519200 FICA CONTRIBUTION								3,374
519300 HEALTH INSURANCE CONTRIBUTION								7,007
519400 LIFE INSURANCE CONTRIBUTION								52
SUBTOTAL BENEFITS								**13,028**
TOTAL PERSONAL SERVICES								**64,929**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								905
TOTAL NET OPERATING EXPENSES								**905**
COST OBJECT TOTAL								**65,834**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: Northeast Cnt-Extension Revolving (22-6341-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,600
	TOTAL NET OPERATING EXPENSES							**5,600**
	COST OBJECT TOTAL							**5,600**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: Northeast Ctr-Extended Education Revolvi (22-6341-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Jarvi, Mary K	Office Assoc	00033615	242409	12		18.845	0.230	9,015
	(21-6241-0001)Northeast Center		514000				0.61	23,911
	(21-6341-0001)Northeast Center		514000				0.16	6,272
	TOTAL Jarvi, Mary K						1.00	**39,198**
SUBTOTAL NONFACULTY							**0.230**	**9,015**
SUBTOTAL SALARIES & WAGES							**0.230**	**9,015**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								451
519200 FICA CONTRIBUTION								586
519300 HEALTH INSURANCE CONTRIBUTION								1,217
519400 LIFE INSURANCE CONTRIBUTION								9
SUBTOTAL BENEFITS								**2,263**
TOTAL PERSONAL SERVICES								**11,278**
COST OBJECT TOTAL								**11,278**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: NEREC Extension Educator Revolving (22-6341-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,000
	TOTAL NET OPERATING EXPENSES							**120,000**
	COST OBJECT TOTAL							**120,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: NEREC Interlocal Burt (22-6341-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Loftis, Mary E	Extension Assoc 4-H	00042210	262300	12			1.000	39,779
SUBTOTAL NONFACULTY							**1.000**	**39,779**
SUBTOTAL SALARIES & WAGES							**1.000**	**39,779**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,989
519200 FICA CONTRIBUTION								2,586
519300 HEALTH INSURANCE CONTRIBUTION								5,370
519400 LIFE INSURANCE CONTRIBUTION								40
SUBTOTAL BENEFITS								**9,985**
TOTAL PERSONAL SERVICES								**49,764**
COST OBJECT TOTAL								**49,764**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: NEREC Interlocal Cuming (22-6341-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Crandall, Julie C	Extension Asst 4-H	00041704	262300	12			1.000	35,008
SUBTOTAL NONFACULTY							**1.000**	**35,008**
SUBTOTAL SALARIES & WAGES							**1.000**	**35,008**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,750
519200 FICA CONTRIBUTION								2,276
519300 HEALTH INSURANCE CONTRIBUTION								4,726
519400 LIFE INSURANCE CONTRIBUTION								35
SUBTOTAL BENEFITS								**8,787**
TOTAL PERSONAL SERVICES								**43,795**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								614
TOTAL NET OPERATING EXPENSES								**614**
COST OBJECT TOTAL								**44,409**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: NEREC Interlocal Holt (22-6341-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hanefeldt, Megan M	Extension Asst 4-H	00042159	262300	12			1.000	35,735
SUBTOTAL NONFACULTY							**1.000**	**35,735**
SUBTOTAL SALARIES & WAGES							**1.000**	**35,735**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,787
519200 FICA CONTRIBUTION								2,323
519300 HEALTH INSURANCE CONTRIBUTION								4,824
519400 LIFE INSURANCE CONTRIBUTION								36
SUBTOTAL BENEFITS								**8,970**
TOTAL PERSONAL SERVICES								**44,705**
COST OBJECT TOTAL								**44,705**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: NEREC Interlocal Madison (22-6341-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Polacek, Sarah M	Extension Asst 4-H	00042174	262300	12			1.000	36,981
SUBTOTAL NONFACULTY							**1.000**	**36,981**
SUBTOTAL SALARIES & WAGES							**1.000**	**36,981**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,849
519200 FICA CONTRIBUTION								2,404
519300 HEALTH INSURANCE CONTRIBUTION								4,992
519400 LIFE INSURANCE CONTRIBUTION								37
SUBTOTAL BENEFITS								**9,282**
TOTAL PERSONAL SERVICES								**46,263**
COST OBJECT TOTAL								**46,263**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Center Exten Operations (22-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								147,461
540000 TRAVEL EXPENSE								10,000
	TOTAL NET OPERATING EXPENSES							**157,461**
	COST OBJECT TOTAL							**157,461**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Cnt-Crop Testing (22-6342-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Golus, Jeffrey A	Rsch Manager Plant Sci	00042709	363300	12			0.250	14,562
	(21-6342-0001)West Central Center		513000				0.43	25,083
	(21-6242-0001)West Central Rsch		513000				0.32	18,596
	TOTAL Golus, Jeffrey A						1.00	**58,241**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042725	095500	00			0.000	9,600
SUBTOTAL NONFACULTY							**0.250**	**24,162**
SUBTOTAL SALARIES & WAGES							**0.250**	**24,162**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,208
519200 FICA CONTRIBUTION								1,571
519300 HEALTH INSURANCE CONTRIBUTION								3,262
519400 LIFE INSURANCE CONTRIBUTION								25
SUBTOTAL BENEFITS								**6,066**
TOTAL PERSONAL SERVICES								**30,228**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,274
540000 TRAVEL EXPENSE								3,000
TOTAL NET OPERATING EXPENSES								**30,274**
COST OBJECT TOTAL								**60,502**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Ranch Practicum (22-6342-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,600
540000 TRAVEL EXPENSE								3,600
	TOTAL NET OPERATING EXPENSES							**20,200**
	COST OBJECT TOTAL							**20,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Variety Testing (22-6342-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
	TOTAL NET OPERATING EXPENSES							**35,000**
	COST OBJECT TOTAL							**35,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Extension Educator Revolving (22-6342-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								213,000
	TOTAL NET OPERATING EXPENSES							**213,000**
	COST OBJECT TOTAL							**213,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Interlocal Buffalo (22-6342-1023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Prill, Kristin K	Extension Asst 4-H	00044074	262300	12			1.000	34,952
SUBTOTAL NONFACULTY							**1.000**	**34,952**
SUBTOTAL SALARIES & WAGES							**1.000**	**34,952**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,748
519200 FICA CONTRIBUTION								2,272
519300 HEALTH INSURANCE CONTRIBUTION								4,719
519400 LIFE INSURANCE CONTRIBUTION								35
SUBTOTAL BENEFITS								**8,774**
TOTAL PERSONAL SERVICES								**43,726**
COST OBJECT TOTAL								**43,726**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Interlocal Phelps (22-6342-1024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,806
	TOTAL NET OPERATING EXPENSES							**44,806**
	COST OBJECT TOTAL							**44,806**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Interlocal Gosper (22-6342-1025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,202
	TOTAL NET OPERATING EXPENSES							**11,202**
	COST OBJECT TOTAL							**11,202**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center Extension User Fees (22-6343-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							**30,000**
	COST OBJECT TOTAL							**30,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC Crop Management Workshop (22-6343-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC Citizenship Washington Focus (22-6343-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
	TOTAL NET OPERATING EXPENSES							**75,000**
	COST OBJECT TOTAL							**75,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC Womens Health Conference (22-6343-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
540000 TRAVEL EXPENSE								200
	TOTAL NET OPERATING EXPENSES							**1,200**
	COST OBJECT TOTAL							**1,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC Western NE Early Childhood Conf (22-6343-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
	TOTAL NET OPERATING EXPENSES							**9,000**
	COST OBJECT TOTAL							**9,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC Range Beef Cow Symposium (22-6343-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC ECommerce Ext Program Statewide IT (22-6343-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
	TOTAL NET OPERATING EXPENSES							**4,000**
	COST OBJECT TOTAL							**4,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC SMD Computer Support (22-6343-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							**2,000**
	COST OBJECT TOTAL							**2,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC Extension Educator Revolving (22-6343-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,000
	TOTAL NET OPERATING EXPENSES							**60,000**
	COST OBJECT TOTAL							**60,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC Interlocal Sheridan (22-6343-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Matulka, Melissa K	Extension Asst 4-H	00043493	262300	12			0.400	13,947
	(21-6343-0002)PHRec-Extension Educators		513000				0.60	20,921
	TOTAL Matulka, Melissa K						1.00	**34,868**
SUBTOTAL NONFACULTY							**0.400**	**13,947**
SUBTOTAL SALARIES & WAGES							**0.400**	**13,947**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								697
519200 FICA CONTRIBUTION								907
519300 HEALTH INSURANCE CONTRIBUTION								1,883
519400 LIFE INSURANCE CONTRIBUTION								14
SUBTOTAL BENEFITS								**3,501**
TOTAL PERSONAL SERVICES								**17,448**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,907
TOTAL NET OPERATING EXPENSES								**13,907**
COST OBJECT TOTAL								**31,355**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC Interlocal-Kimb/Bann/Chey (22-6343-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,484
	TOTAL NET OPERATING EXPENSES							**17,484**
	COST OBJECT TOTAL							**17,484**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC Interlocal-Dawes (22-6343-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lemmon, Terri A	Extension Asst 4H	00043394	262300	12			0.500	17,434
	(21-6343-0002)PHRec-Extension Educators		513000				0.50	17,434
	TOTAL Lemmon, Terri A						1.00	**34,868**
SUBTOTAL NONFACULTY							**0.500**	**17,434**
SUBTOTAL SALARIES & WAGES							**0.500**	**17,434**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								872
519200 FICA CONTRIBUTION								1,133
519300 HEALTH INSURANCE CONTRIBUTION								2,354
519400 LIFE INSURANCE CONTRIBUTION								17
SUBTOTAL BENEFITS								**4,376**
TOTAL PERSONAL SERVICES								**21,810**
COST OBJECT TOTAL								**21,810**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC Interlocal-Scottsbluff (22-6343-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schwartz, Jana K	Extension Assoc 4-H	00042622	262300	12			1.000	42,045
SUBTOTAL NONFACULTY							**1.000**	**42,045**
SUBTOTAL SALARIES & WAGES							**1.000**	**42,045**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,102
519200 FICA CONTRIBUTION								2,733
519300 HEALTH INSURANCE CONTRIBUTION								5,676
519400 LIFE INSURANCE CONTRIBUTION								42
SUBTOTAL BENEFITS								**10,553**
TOTAL PERSONAL SERVICES								**52,598**
COST OBJECT TOTAL								**52,598**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC Interlocal - Sioux (22-6343-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Griesse, Elizabeth M	Exten Asst 4-H	00043355	262300	12			0.900	31,383
	(21-6343-0002)PHRec-Extension Educators		513000				0.10	3,487
	TOTAL Griesse, Elizabeth M						1.00	**34,870**
SUBTOTAL NONFACULTY							**0.900**	**31,383**
SUBTOTAL SALARIES & WAGES							**0.900**	**31,383**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,569
519200 FICA CONTRIBUTION								2,040
519300 HEALTH INSURANCE CONTRIBUTION								4,237
519400 LIFE INSURANCE CONTRIBUTION								31
SUBTOTAL BENEFITS								**7,877**
TOTAL PERSONAL SERVICES								**39,260**
COST OBJECT TOTAL								**39,260**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC UF - Director (22-6343-1008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burkhart-Kriesel, Cheryl A	Exten Assoc Professor	00043367	098221	02			0.010	785
	(21-6343-0001)Panhandle Center		511000				0.99	78,439
	TOTAL Burkhart-Kriesel, Cheryl A						1.00	**79,224**
SUBTOTAL FACULTY							**0.010**	**785**
SUBTOTAL SALARIES & WAGES							**0.010**	**785**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39
519200 FICA CONTRIBUTION								51
519300 HEALTH INSURANCE CONTRIBUTION								106
519400 LIFE INSURANCE CONTRIBUTION								1
SUBTOTAL BENEFITS								**197**
TOTAL PERSONAL SERVICES								**982**
COST OBJECT TOTAL								**982**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ctr for Grassland Studies (61)
COST OBJECT: Center for Grassland Studies Ext Opers (22-6361-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,000
	TOTAL NET OPERATING EXPENSES							**16,000**
	COST OBJECT TOTAL							**16,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Cnt for Applied Rural Innovation (63)
COST OBJECT: Cnt Applied Rural Innovation Revolving (22-6363-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Crandall, James B	Coordinator	00035917	263300	12			1.000	54,410
SUBTOTAL NONFACULTY							**1.000**	**54,410**
SUBTOTAL SALARIES & WAGES							**1.000**	**54,410**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,721
519200 FICA CONTRIBUTION								3,537
519300 HEALTH INSURANCE CONTRIBUTION								7,345
519400 LIFE INSURANCE CONTRIBUTION								54
SUBTOTAL BENEFITS								**13,657**
TOTAL PERSONAL SERVICES								**68,067**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								134,738
540000 TRAVEL EXPENSE								2,000
TOTAL NET OPERATING EXPENSES								**136,738**
COST OBJECT TOTAL								**204,805**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Cnt for Applied Rural Innovation (63)
COST OBJECT: CARI AceWare Service (22-6363-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,000
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							**23,000**
	COST OBJECT TOTAL							**23,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: NE Local Tech Assist Prog (64)
COST OBJECT: NE LTAP (22-6364-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hostetler, Judith	Financial Specialist I	00042128	243321	12		24.121	0.750	37,629
	(21-6617-0004)ASSIST Business Center		513000				0.25	12,543
	TOTAL Hostetler, Judith						1.00	**50,172**
Frankl, Nicole M	Director	00034195	244300	12			1.000	68,294
Bivin, William David	Rural Transit Training Coord	00034202	263300	12			1.000	52,661
Neary, Donald M	Training Program Coord II	00034197	263300	12			1.000	58,815
Smith, Dennis R	Liaison Coordinator	00034205	263300	12			1.000	60,366
Hoeckelman, Nathan M	Training Program Coord	00034206	263307	12			1.000	45,373
Jackson, Brian L	Training Pgm Coord Hvy Equip Oper	00034208	263307	12			1.000	50,715
Patent-Nygren, Megan C	Training Program Coord	00034200	263307	12			1.000	45,591
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.750**	**419,444**
514000 CLER/TECH/SERV WAGES								
Hasterlo, Barbara L	Office Assoc	00034209	242409	12		16.320	1.000	33,946
SUBTOTAL NONFACULTY							**8.750**	**453,390**
SUBTOTAL SALARIES & WAGES							**8.750**	**453,390**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,670
519200 FICA CONTRIBUTION								29,470
519300 HEALTH INSURANCE CONTRIBUTION								61,208
519400 LIFE INSURANCE CONTRIBUTION								453
SUBTOTAL BENEFITS								**113,801**
TOTAL PERSONAL SERVICES								**567,191**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,159
TOTAL NET OPERATING EXPENSES								**7,159**
COST OBJECT TOTAL								**574,350**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Department (23-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: International Symposium Conference (23-6322-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Crop Protection (23-6322-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
540000 TRAVEL EXPENSE								10,000
	TOTAL NET OPERATING EXPENSES							**60,000**
	COST OBJECT TOTAL							**60,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Variety Testing (23-6322-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Regassa, Teshome	Rsch Asst Professor	00036796	095146	12			0.790	39,744
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.21	10,644
	TOTAL Regassa, Teshome						1.00	**50,388**
SUBTOTAL FACULTY							**0.790**	**39,744**
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	5,000
SUBTOTAL NONFACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.790**	**44,744**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,506
519200 FICA CONTRIBUTION								3,132
519300 HEALTH INSURANCE CONTRIBUTION								7,606
519400 LIFE INSURANCE CONTRIBUTION								89
SUBTOTAL BENEFITS								**13,333**
TOTAL PERSONAL SERVICES								**58,077**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
540000 TRAVEL EXPENSE								2,000
550000 CAPITAL OUTLAY								10,000
TOTAL NET OPERATING EXPENSES								**37,000**
COST OBJECT TOTAL								**95,077**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Ogg Fee for Services (23-6322-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							**20,000**
	COST OBJECT TOTAL							**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Extension Aux-Nebr Farm Bus. Inc (23-6324-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barrett, Tina N	Program Manager	00041681	263300	12			0.710	34,119
	(21-6324-0001)Agricultural Economics		513000				0.25	11,963
	(27-6324-0049001)Eighmy Farm Mgmt Fund		513000				0.04	1,771
	TOTAL Barrett, Tina N						1.00	**47,853**
SUBTOTAL NONFACULTY							**0.710**	**34,119**
SUBTOTAL SALARIES & WAGES							**0.710**	**34,119**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,911
519200 FICA CONTRIBUTION								2,388
519300 HEALTH INSURANCE CONTRIBUTION								5,800
519400 LIFE INSURANCE CONTRIBUTION								68
SUBTOTAL BENEFITS								**10,167**
TOTAL PERSONAL SERVICES								**44,286**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,784
TOTAL NET OPERATING EXPENSES								**26,784**
COST OBJECT TOTAL								**71,070**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Path Pest Diag (23-6335-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	1,563
SUBTOTAL NONFACULTY							**0**	**1,563**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,563**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								88
519200 FICA CONTRIBUTION								109
519300 HEALTH INSURANCE CONTRIBUTION								266
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**466**
TOTAL PERSONAL SERVICES								**2,029**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
540000 TRAVEL EXPENSE								1,500
TOTAL NET OPERATING EXPENSES								**16,500**
COST OBJECT TOTAL								**18,529**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC Aux-Elliott Bldg (23-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC High Plains Ranch Practicum (23-6343-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
	TOTAL NET OPERATING EXPENSES							**4,000**
	COST OBJECT TOTAL							**4,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Plant Pathology Auxiliary Services (23-6343-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: State of Beef Conference (23-6343-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Cnt for Applied Rural Innovation (63)
COST OBJECT: CARI Buy Fresh Buy Local (23-6363-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nemec, Billene J	Project Associate	00046797	262300	12		14.012	0.500	14,572
SUBTOTAL NONFACULTY							**0.500**	**14,572**
SUBTOTAL SALARIES & WAGES							**0.500**	**14,572**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								816
519200 FICA CONTRIBUTION								1,020
519300 HEALTH INSURANCE CONTRIBUTION								2,477
519400 LIFE INSURANCE CONTRIBUTION								29
SUBTOTAL BENEFITS								**4,342**
TOTAL PERSONAL SERVICES								**18,914**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								**8,000**
COST OBJECT TOTAL								**26,914**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EFNEP Hall/Adams (25-6309-0004115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wells, Cami	Exten Educator	00044096	095336	12			0.500	33,541
	(21-6342-0002)WCRec-Extension Educators		511000				0.50	33,773
	TOTAL Wells, Cami						1.00	**67,314**
SUBTOTAL FACULTY							**0.500**	**33,541**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barcenas, Omega	Nutrition Educ Advisor	00045593	262300	12			1.000	34,884
Kunze, Linda S	Extension Asst NEP	00044037	262300	12			1.000	38,668
Unterseher, Deborah A	Extension Assoc NEP	00045592	262300	12			1.000	42,321
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**115,873**
514000 CLER/TECH/SERV WAGES								
Lamphiear, Rebecca L	Office Asst	00044001	241409	12		13.396	0.500	13,932
	(26-6336-0094003)Nutritional Science & Diet		514000				0.25	6,966
	(26-6336-0094009)Nutritional Science & Diet		514000				0.25	6,966
	TOTAL Lamphiear, Rebecca L						1.00	**27,864**
SUBTOTAL NONFACULTY							**3.500**	**129,805**
SUBTOTAL SALARIES & WAGES							**4.000**	**163,346**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,370
519200 FICA CONTRIBUTION								9,801
519300 HEALTH INSURANCE CONTRIBUTION								19,602
519400 LIFE INSURANCE CONTRIBUTION								163
SUBTOTAL BENEFITS								**35,936**
TOTAL PERSONAL SERVICES								**199,282**
COST OBJECT TOTAL								**199,282**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EFNEP Lancaster (25-6309-0004215)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gratopp, Emily A	Extension Asst NEP	00045608	262300	12			1.000	35,020
Willeford, Dana R	Extension Asst NEP	00041672	262300	12			1.000	38,822
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**73,842**
514000 CLER/TECH/SERV WAGES								
Robertson, Konnie M	Office Asst	00045602	241409	12		13.143	0.500	13,669
SUBTOTAL NONFACULTY							**2.500**	**87,511**
SUBTOTAL SALARIES & WAGES							**2.500**	**87,511**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,413
519200 FICA CONTRIBUTION								5,251
519300 HEALTH INSURANCE CONTRIBUTION								10,501
519400 LIFE INSURANCE CONTRIBUTION								88
SUBTOTAL BENEFITS								**19,253**
TOTAL PERSONAL SERVICES								**106,764**
COST OBJECT TOTAL								**106,764**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EFNEP Nutritional Sciences (25-6309-0004315)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sehi, Natalie N	Assoc Exten Educator	00044723	095337	12			0.250	13,682
	(26-6336-0094002)Nutritional Science & Diet		511000				0.50	27,402
	TOTAL Sehi, Natalie N						0.75	**41,084**
Fischer, Jean A	Asst Exten Educator	00044868	095338	12			0.250	14,637
Fischer, Jean A	Asst Exten Educator	00044868	095338	12			0.000	1,464
	(26-6336-0094002)Nutritional Science & Diet		511000				0.75	43,910
	(26-6336-0082002)SDSU Obesity Prevention Gra		511000				0.00	4,391
	TOTAL Fischer, Jean A						1.00	**64,402**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.500**	**29,783**
SUBTOTAL FACULTY							**0.500**	**29,783**
SUBTOTAL SALARIES & WAGES							**0.500**	**29,783**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,162
519200 FICA CONTRIBUTION								1,787
519300 HEALTH INSURANCE CONTRIBUTION								3,574
519400 LIFE INSURANCE CONTRIBUTION								30
SUBTOTAL BENEFITS								**6,553**
TOTAL PERSONAL SERVICES								**36,336**
COST OBJECT TOTAL								**36,336**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EFNEP Douglas (25-6309-0004415)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schneider-Miller, Carrie L	Exten Educator	00045807	095336	12			0.400	25,855
	(26-6336-0094008)Nutritional Science & Diet		511000				0.40	25,855
	(21-6340-0002)SERec-Extension Educators		511000				0.20	12,927
	TOTAL Schneider-Miller, Carrie L						1.00	**64,637**
SUBTOTAL FACULTY							**0.400**	**25,855**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Busboom, Nicole B	Extension Asst NEP	00041677	262300	12			1.000	35,020
Elbasheer, Amnia O	Extension Asst NEP	00041608	262300	12			1.000	34,044
Raber, Maria C	Nutrition Educ Advisor	00045632	262300	12			1.000	34,613
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**103,677**
514000 CLER/TECH/SERV WAGES								
Waldren, Cheri A	Office Asst	00046492	241409	12		13.248	0.500	13,778
SUBTOTAL NONFACULTY							**3.500**	**117,455**
SUBTOTAL SALARIES & WAGES							**3.900**	**143,310**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,589
519200 FICA CONTRIBUTION								8,599
519300 HEALTH INSURANCE CONTRIBUTION								17,197
519400 LIFE INSURANCE CONTRIBUTION								143
SUBTOTAL BENEFITS								**31,528**
TOTAL PERSONAL SERVICES								**174,838**
COST OBJECT TOTAL								**174,838**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EFNEP Director (25-6309-0004715)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Extension Professor	00041596	098222	12			0.010	1,443
SUBTOTAL FACULTY							**0.010**	**1,443**
SUBTOTAL SALARIES & WAGES							**0.010**	**1,443**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								56
519200 FICA CONTRIBUTION								87
519300 HEALTH INSURANCE CONTRIBUTION								173
519400 LIFE INSURANCE CONTRIBUTION								1
SUBTOTAL BENEFITS								**317**
TOTAL PERSONAL SERVICES								**1,760**
COST OBJECT TOTAL								**1,760**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Eng (25-6321-0212001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Heemstra, Jill M	Exten Educator	00042195	095336	12			1.000	66,482
SUBTOTAL FACULTY							**1.000**	**66,482**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Powers, Crystal A	Exten Engineer	00036403	263300	12			1.000	49,767
SUBTOTAL NONFACULTY							**1.000**	**49,767**
SUBTOTAL SALARIES & WAGES							**2.000**	**116,249**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,534
519200 FICA CONTRIBUTION								6,975
519300 HEALTH INSURANCE CONTRIBUTION								13,950
519400 LIFE INSURANCE CONTRIBUTION								116
SUBTOTAL BENEFITS								**25,575**
TOTAL PERSONAL SERVICES								**141,824**
COST OBJECT TOTAL								**141,824**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Smith Lever Urban Gardening (25-6322-0225215)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
James, Theresa L	Extension Asst Landscape Pgm	00036960	262300	12			1.000	36,891
SUBTOTAL NONFACULTY							**1.000**	**36,891**
SUBTOTAL SALARIES & WAGES							**1.000**	**36,891**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,439
519200 FICA CONTRIBUTION								2,213
519300 HEALTH INSURANCE CONTRIBUTION								4,427
519400 LIFE INSURANCE CONTRIBUTION								37
SUBTOTAL BENEFITS								**8,116**
TOTAL PERSONAL SERVICES								**45,007**
COST OBJECT TOTAL								**45,007**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Ag Economics (25-6324-0119002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lockert, Christine A	Business Assoc	00035900	242300	12		20.242	1.000	42,104
Goeller, David J	Project Coord	00035894	263300	12			0.350	21,737
	(25-6324-0128215)SL Ag Econ FY15		513000				0.65	40,368
	TOTAL Goeller, David J						1.00	**62,105**
Griffith, Cheryl L	Public Relations Coord	00035924	342300	12			1.000	39,593
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.350**	**103,434**
SUBTOTAL NONFACULTY							**2.350**	**103,434**
SUBTOTAL SALARIES & WAGES							**2.350**	**103,434**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,034
519200 FICA CONTRIBUTION								6,206
519300 HEALTH INSURANCE CONTRIBUTION								12,412
519400 LIFE INSURANCE CONTRIBUTION								103
SUBTOTAL BENEFITS								**22,755**
TOTAL PERSONAL SERVICES								**126,189**
COST OBJECT TOTAL								**126,189**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: SL Ag Econ FY15 (25-6324-0128215)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Goeller, David J	Project Coord	00035894	263300	12			0.650	40,368
	(25-6324-0119002)Ag Economics		513000				0.35	21,737
	TOTAL Goeller, David J						1.00	**62,105**
SUBTOTAL NONFACULTY							**0.650**	**40,368**
SUBTOTAL SALARIES & WAGES							**0.650**	**40,368**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,574
519200 FICA CONTRIBUTION								2,422
519300 HEALTH INSURANCE CONTRIBUTION								4,844
519400 LIFE INSURANCE CONTRIBUTION								40
SUBTOTAL BENEFITS								**8,880**
TOTAL PERSONAL SERVICES								**49,248**
COST OBJECT TOTAL								**49,248**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Ag Economics (25-6324-0143001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cranford, Elaine E	Coordinator	00036001	263300	12			1.000	44,857
SUBTOTAL NONFACULTY							**1.000**	**44,857**
SUBTOTAL SALARIES & WAGES							**1.000**	**44,857**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,749
519200 FICA CONTRIBUTION								2,691
519300 HEALTH INSURANCE CONTRIBUTION								5,383
519400 LIFE INSURANCE CONTRIBUTION								45
SUBTOTAL BENEFITS								**9,868**
TOTAL PERSONAL SERVICES								**54,725**
COST OBJECT TOTAL								**54,725**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science & Diet (25-6336-0080001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Havlovic, Alyssa N	Asst Exten Educator	00044876	095338	12			1.000	45,738
SUBTOTAL FACULTY							**1.000**	**45,738**
SUBTOTAL SALARIES & WAGES							**1.000**	**45,738**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,784
519200 FICA CONTRIBUTION								2,744
519300 HEALTH INSURANCE CONTRIBUTION								5,489
519400 LIFE INSURANCE CONTRIBUTION								46
SUBTOTAL BENEFITS								**10,063**
TOTAL PERSONAL SERVICES								**55,801**
COST OBJECT TOTAL								**55,801**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: SNR (25-6338-0651001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Svoboda, Mark D	Geoscientist	00047109	095453	12			1.000	88,873
SUBTOTAL FACULTY							**1.000**	**88,873**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Callahan, Karin E	GIS Spec III	00047187	363300	12			1.000	55,273
Nothwehr, Jeffrey R	GIS/WEB Spec II	00034420	363300	12			0.500	24,147
	(21-6238-0005)Salaries SVY RSH		513000				0.50	24,147
	TOTAL Nothwehr, Jeffrey R						1.00	**48,294**
Poulsen, Calvin Christian	GIS Manager	00047018	363300	12			1.000	55,821
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.500**	**135,241**
514000 CLER/TECH/SERV WAGES								
Fiedler, Ann E	Office Assoc	00047029	242409	12		23.591	1.000	49,070
SUBTOTAL NONFACULTY							**3.500**	**184,311**
SUBTOTAL SALARIES & WAGES							**4.500**	**273,184**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,654
519200 FICA CONTRIBUTION								16,391
519300 HEALTH INSURANCE CONTRIBUTION								32,782
519400 LIFE INSURANCE CONTRIBUTION								273
SUBTOTAL BENEFITS								**60,100**
TOTAL PERSONAL SERVICES								**333,284**
COST OBJECT TOTAL								**333,284**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: SNR (25-6338-0655001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lahowetz, Jamie R	Programmer Analyst II	00046862	302307	12			1.000	53,771
Cooper, Stonie R	Climate Ctr Systems Mgr	00047031	303300	12			1.000	69,570
Sorensen, William D	Senior Programmer Analyst	00047161	303317	12			0.850	64,778
	(21-6238-0001)Salaries RSH		513000				0.15	11,431
	TOTAL Sorensen, William D						1.00	**76,209**
Roebke, Glen T	Mgr Weather Network	00047026	363300	12		30.543	1.000	63,529
Umphlett, Natalie A	Regional Climatologist	00047221	363300	12			1.000	57,711
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.850**	**309,359**
514000 CLER/TECH/SERV WAGES								
Hanneman, Shellie J	Data Quality Tech	00047032	362500	12		19.226	1.000	39,990
SUBTOTAL NONFACULTY							**5.850**	**349,349**
SUBTOTAL SALARIES & WAGES							**5.850**	**349,349**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,625
519200 FICA CONTRIBUTION								20,961
519300 HEALTH INSURANCE CONTRIBUTION								41,922
519400 LIFE INSURANCE CONTRIBUTION								349
SUBTOTAL BENEFITS								**76,857**
TOTAL PERSONAL SERVICES								**426,206**
COST OBJECT TOTAL								**426,206**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Southeast Center (40)
COST OBJECT: SL Family Programming (25-6340-0091215)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burson, Maureen H	Extension Educator	00041651	095336	12			0.800	70,505
SUBTOTAL FACULTY							**0.800**	**70,505**
SUBTOTAL SALARIES & WAGES							**0.800**	**70,505**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,750
519200 FICA CONTRIBUTION								4,230
519300 HEALTH INSURANCE CONTRIBUTION								8,461
519400 LIFE INSURANCE CONTRIBUTION								71
SUBTOTAL BENEFITS								**15,512**
TOTAL PERSONAL SERVICES								**86,017**
COST OBJECT TOTAL								**86,017**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: SL NREC Ext Associate (25-6341-0159215)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wilke, Rodney A	Extension Assoc Crops	00042180	262300	12			1.000	48,874
SUBTOTAL NONFACULTY							**1.000**	**48,874**
SUBTOTAL SALARIES & WAGES							**1.000**	**48,874**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,906
519200 FICA CONTRIBUTION								2,932
519300 HEALTH INSURANCE CONTRIBUTION								5,865
519400 LIFE INSURANCE CONTRIBUTION								49
SUBTOTAL BENEFITS								**10,752**
TOTAL PERSONAL SERVICES								**59,626**
COST OBJECT TOTAL								**59,626**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Eng (26-6321-0211001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Tyler G	Rsch Technologist II	00036509	363307	12			1.000	39,635
SUBTOTAL NONFACULTY							**1.000**	**39,635**
SUBTOTAL SALARIES & WAGES							**1.000**	**39,635**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,506
519200 FICA CONTRIBUTION								2,101
519300 HEALTH INSURANCE CONTRIBUTION								3,646
519400 LIFE INSURANCE CONTRIBUTION								40
SUBTOTAL BENEFITS								**7,293**
TOTAL PERSONAL SERVICES								**46,928**
COST OBJECT TOTAL								**46,928**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Eng (26-6321-0241001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Van Liew, Michael W	Hydrologic Computer Simulation Modeler	00036258	363306	12			0.500	32,909
SUBTOTAL NONFACULTY							**0.500**	**32,909**
SUBTOTAL SALARIES & WAGES							**0.500**	**32,909**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,251
519200 FICA CONTRIBUTION								1,744
519300 HEALTH INSURANCE CONTRIBUTION								3,028
519400 LIFE INSURANCE CONTRIBUTION								33
SUBTOTAL BENEFITS								**6,056**
TOTAL PERSONAL SERVICES								**38,965**
COST OBJECT TOTAL								**38,965**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: ISU Agro-ecosystem - Rsrch (#1-Yuen) (26-6322-0458005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jochum, Charlene C	Rsch Technologist I	00040807	362302	12		18.044	0.490	18,390
	(21-6235-0001)Plant Pathology		513000				0.51	19,141
	TOTAL Jochum, Charlene C						1.00	**37,531**
SUBTOTAL NONFACULTY							**0.490**	**18,390**
SUBTOTAL SALARIES & WAGES							**0.490**	**18,390**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								699
519200 FICA CONTRIBUTION								975
519300 HEALTH INSURANCE CONTRIBUTION								1,692
519400 LIFE INSURANCE CONTRIBUTION								18
SUBTOTAL BENEFITS								**3,384**
TOTAL PERSONAL SERVICES								**21,774**
COST OBJECT TOTAL								**21,774**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: ISU - Extension (Wegulo) (26-6322-0458044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stevens, Julie A	Rsch Technologist I	00040822	362302	12		20.369	0.500	21,184
SUBTOTAL NONFACULTY							**0.500**	**21,184**
SUBTOTAL SALARIES & WAGES							**0.500**	**21,184**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								805
519200 FICA CONTRIBUTION								1,123
519300 HEALTH INSURANCE CONTRIBUTION								1,949
519400 LIFE INSURANCE CONTRIBUTION								21
SUBTOTAL BENEFITS								**3,898**
TOTAL PERSONAL SERVICES								**25,082**
COST OBJECT TOTAL								**25,082**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology (26-6335-0241001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Arneson, Nicholas J	Rsch Technologist I	00040826	362302	12			1.000	34,468
SUBTOTAL NONFACULTY							**1.000**	**34,468**
SUBTOTAL SALARIES & WAGES							**1.000**	**34,468**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,310
519200 FICA CONTRIBUTION								1,827
519300 HEALTH INSURANCE CONTRIBUTION								3,171
519400 LIFE INSURANCE CONTRIBUTION								34
SUBTOTAL BENEFITS								**6,342**
TOTAL PERSONAL SERVICES								**40,810**
COST OBJECT TOTAL								**40,810**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: SDSU Obesity Prevention Graduate Program (26-6336-0082002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fischer, Jean A	Asst Exten Educator	00044868	095338	12			0.000	4,391
	(25-6309-0004315)EFNEP Nutritional Sciences		511000				0.25	16,101
	(26-6336-0094002)Nutritional Science & Diet		511000				0.75	43,910
	TOTAL Fischer, Jean A						1.00	**64,402**
SUBTOTAL FACULTY							**0**	**4,391**
SUBTOTAL SALARIES & WAGES							**0.000**	**4,391**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								167
519200 FICA CONTRIBUTION								233
519300 HEALTH INSURANCE CONTRIBUTION								404
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								**808**
TOTAL PERSONAL SERVICES								**5,199**
COST OBJECT TOTAL								**5,199**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science & Diet (26-6336-0094002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Behrends, Donnia E	Assoc Exten Educator	00044726	095337	12			0.680	38,651
	(26-6336-0096001)Nutritional Science & Diet		511000				0.22	12,504
	TOTAL Behrends, Donnia E						0.90	**51,155**
Sehi, Natalie N	Assoc Exten Educator	00044723	095337	12			0.500	27,402
	(25-6309-0004315)EFNEP Nutritional Sciences		511000				0.25	13,682
	TOTAL Sehi, Natalie N						0.75	**41,084**
Fischer, Jean A	Asst Exten Educator	00044868	095338	12			0.750	43,910
	(25-6309-0004315)EFNEP Nutritional Sciences		511000				0.25	16,101
	(26-6336-0082002)SDSU Obesity Prevention Gra		511000				0.00	4,391
	TOTAL Fischer, Jean A						1.00	**64,402**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.930**	**109,963**
SUBTOTAL FACULTY							**1.930**	**109,963**
SUBTOTAL SALARIES & WAGES							**1.930**	**109,963**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,179
519200 FICA CONTRIBUTION								5,828
519300 HEALTH INSURANCE CONTRIBUTION								10,117
519400 LIFE INSURANCE CONTRIBUTION								110
SUBTOTAL BENEFITS								**20,234**
TOTAL PERSONAL SERVICES								**130,197**
COST OBJECT TOTAL								**130,197**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science & Diet (26-6336-0094003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frickenstein, Brianna L	Extension Asst NEP	00045597	262300	12			1.000	34,884
514000 CLER/TECH/SERV WAGES								
Lamphiear, Rebecca L	Office Asst	00044001	241409	12		13.396	0.250	6,966
	(25-6309-0004115)EFNEP Hall/Adams		514000				0.50	13,932
	(26-6336-0094009)Nutritional Science & Diet		514000				0.25	6,966
	TOTAL Lamphiear, Rebecca L						1.00	**27,864**
SUBTOTAL NONFACULTY							**1.250**	**41,850**
SUBTOTAL SALARIES & WAGES							**1.250**	**41,850**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,590
519200 FICA CONTRIBUTION								2,218
519300 HEALTH INSURANCE CONTRIBUTION								3,850
519400 LIFE INSURANCE CONTRIBUTION								42
SUBTOTAL BENEFITS								**7,700**
TOTAL PERSONAL SERVICES								**49,550**
COST OBJECT TOTAL								**49,550**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science & Diet (26-6336-0094004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Aspen, Ranae L	Extension Assoc NEP	00044093	262300	12			1.000	41,807
SUBTOTAL NONFACULTY							**1.000**	**41,807**
SUBTOTAL SALARIES & WAGES							**1.000**	**41,807**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,589
519200 FICA CONTRIBUTION								2,216
519300 HEALTH INSURANCE CONTRIBUTION								3,846
519400 LIFE INSURANCE CONTRIBUTION								42
SUBTOTAL BENEFITS								**7,693**
TOTAL PERSONAL SERVICES								**49,500**
COST OBJECT TOTAL								**49,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science & Diet (26-6336-0094005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sale, Brenda N	Extension Assoc NEP	00042227	262300	12			1.000	48,207
SUBTOTAL NONFACULTY							**1.000**	**48,207**
SUBTOTAL SALARIES & WAGES							**1.000**	**48,207**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,832
519200 FICA CONTRIBUTION								2,555
519300 HEALTH INSURANCE CONTRIBUTION								4,435
519400 LIFE INSURANCE CONTRIBUTION								48
SUBTOTAL BENEFITS								**8,870**
TOTAL PERSONAL SERVICES								**57,077**
COST OBJECT TOTAL								**57,077**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science & Diet (26-6336-0094006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Luck, Patricia M	Extension Asst NEP	00042721	262300	12			1.000	36,780
SUBTOTAL NONFACULTY							**1.000**	**36,780**
SUBTOTAL SALARIES & WAGES							**1.000**	**36,780**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,398
519200 FICA CONTRIBUTION								1,949
519300 HEALTH INSURANCE CONTRIBUTION								3,384
519400 LIFE INSURANCE CONTRIBUTION								37
SUBTOTAL BENEFITS								**6,768**
TOTAL PERSONAL SERVICES								**43,548**
COST OBJECT TOTAL								**43,548**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science & Diet (26-6336-0094007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kneifl, Katherine L	Extension Asst NEP	00041668	262300	12			1.000	36,403
SUBTOTAL NONFACULTY							**1.000**	**36,403**
SUBTOTAL SALARIES & WAGES							**1.000**	**36,403**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,383
519200 FICA CONTRIBUTION								1,929
519300 HEALTH INSURANCE CONTRIBUTION								3,349
519400 LIFE INSURANCE CONTRIBUTION								36
SUBTOTAL BENEFITS								**6,697**
TOTAL PERSONAL SERVICES								**43,100**
COST OBJECT TOTAL								**43,100**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science & Diet (26-6336-0094008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schneider-Miller, Carrie L	Exten Educator	00045807	095336	12			0.400	25,855
	(25-6309-0004415)EFNEP Douglas		511000				0.40	25,855
	(21-6340-0002)SERec-Extension Educators		511000				0.20	12,927
	TOTAL Schneider-Miller, Carrie L						1.00	**64,637**
Losey, Audra J	Assoc Exten Educator	00041730	095337	12			0.600	31,595
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**57,450**
SUBTOTAL FACULTY							**1.000**	**57,450**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DeWitt, Laura S	Extension Asst NEP	00045617	262300	12			1.000	34,479
Larkin, Lisa A	Extension Assoc NEP	00041713	262300	12			1.000	38,434
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**72,913**
SUBTOTAL NONFACULTY							**2.000**	**72,913**
SUBTOTAL SALARIES & WAGES							**3.000**	**130,363**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,954
519200 FICA CONTRIBUTION								6,909
519300 HEALTH INSURANCE CONTRIBUTION								11,993
519400 LIFE INSURANCE CONTRIBUTION								130
SUBTOTAL BENEFITS								**23,986**
TOTAL PERSONAL SERVICES								**154,349**
COST OBJECT TOTAL								**154,349**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science & Diet (26-6336-0094009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barrera Fuentes, Sandra L	Extension Assoc NEP	00044006	262300	12			1.000	41,645
Mostek, Destiny D	Extension Asst NEP	00041720	262300	12			1.000	35,031
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**76,676**
514000 CLER/TECH/SERV WAGES								
Lamphiear, Rebecca L	Office Asst	00044001	241409	12		13.396	0.250	6,966
	(25-6309-0004115)EFNEP Hall/Adams		514000				0.50	13,932
	(26-6336-0094003)Nutritional Science & Diet		514000				0.25	6,966
	TOTAL Lamphiear, Rebecca L						1.00	**27,864**
SUBTOTAL NONFACULTY							**2.250**	**83,642**
SUBTOTAL SALARIES & WAGES							**2.250**	**83,642**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,178
519200 FICA CONTRIBUTION								4,433
519300 HEALTH INSURANCE CONTRIBUTION								7,695
519400 LIFE INSURANCE CONTRIBUTION								84
SUBTOTAL BENEFITS								**15,390**
TOTAL PERSONAL SERVICES								**99,032**
COST OBJECT TOTAL								**99,032**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science & Diet (26-6336-0094010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blake, Cally L	Extension Asst	00044089	262300	12			1.000	34,850
Meinke, Mardel K	Extension Assoc NEP	00041719	262300	12			1.000	45,538
Wolter, Jessica	Extension Asst NEP	00045623	262300	12			1.000	35,475
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**115,863**
SUBTOTAL NONFACULTY							**3.000**	**115,863**
SUBTOTAL SALARIES & WAGES							**3.000**	**115,863**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,403
519200 FICA CONTRIBUTION								6,141
519300 HEALTH INSURANCE CONTRIBUTION								10,659
519400 LIFE INSURANCE CONTRIBUTION								116
SUBTOTAL BENEFITS								**21,319**
TOTAL PERSONAL SERVICES								**137,182**
COST OBJECT TOTAL								**137,182**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science & Diet (26-6336-0094011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rankin, Nannette	Extension Assoc NEP	00042613	262300	12			1.000	41,653
SUBTOTAL NONFACULTY							**1.000**	**41,653**
SUBTOTAL SALARIES & WAGES							**1.000**	**41,653**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,583
519200 FICA CONTRIBUTION								2,208
519300 HEALTH INSURANCE CONTRIBUTION								3,832
519400 LIFE INSURANCE CONTRIBUTION								42
SUBTOTAL BENEFITS								**7,665**
TOTAL PERSONAL SERVICES								**49,318**
COST OBJECT TOTAL								**49,318**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science & Diet (26-6336-0094012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kroupa, Michelle R	Extension Assoc NEP	00042229	262300	12			1.000	44,131
SUBTOTAL NONFACULTY							**1.000**	**44,131**
SUBTOTAL SALARIES & WAGES							**1.000**	**44,131**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,677
519200 FICA CONTRIBUTION								2,339
519300 HEALTH INSURANCE CONTRIBUTION								4,060
519400 LIFE INSURANCE CONTRIBUTION								44
SUBTOTAL BENEFITS								**8,120**
TOTAL PERSONAL SERVICES								**52,251**
COST OBJECT TOTAL								**52,251**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science & Diet (26-6336-0094013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vyhnalek, Melinda R	Extension Asst NEP	00044018	262300	12			1.000	36,864
SUBTOTAL NONFACULTY							**1.000**	**36,864**
SUBTOTAL SALARIES & WAGES							**1.000**	**36,864**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,401
519200 FICA CONTRIBUTION								1,954
519300 HEALTH INSURANCE CONTRIBUTION								3,391
519400 LIFE INSURANCE CONTRIBUTION								37
SUBTOTAL BENEFITS								**6,783**
TOTAL PERSONAL SERVICES								**43,647**
COST OBJECT TOTAL								**43,647**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science & Diet (26-6336-0094014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kampbell, Erin F	Exten Asst NEP	00043433	262300	12			1.000	34,869
SUBTOTAL NONFACULTY							**1.000**	**34,869**
SUBTOTAL SALARIES & WAGES							**1.000**	**34,869**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,325
519200 FICA CONTRIBUTION								1,848
519300 HEALTH INSURANCE CONTRIBUTION								3,208
519400 LIFE INSURANCE CONTRIBUTION								35
SUBTOTAL BENEFITS								**6,416**
TOTAL PERSONAL SERVICES								**41,285**
COST OBJECT TOTAL								**41,285**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science & Diet (26-6336-0094015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reich, Joyce E	Extension Assoc NEP	00046493	262300	12			1.000	43,088
SUBTOTAL NONFACULTY							**1.000**	**43,088**
SUBTOTAL SALARIES & WAGES							**1.000**	**43,088**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,637
519200 FICA CONTRIBUTION								2,284
519300 HEALTH INSURANCE CONTRIBUTION								3,964
519400 LIFE INSURANCE CONTRIBUTION								43
SUBTOTAL BENEFITS								**7,928**
TOTAL PERSONAL SERVICES								**51,016**
COST OBJECT TOTAL								**51,016**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science & Diet (26-6336-0096001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Behrends, Donnia E	Assoc Exten Educator	00044726	095337	12			0.220	12,504
	(26-6336-0094002)Nutritional Science & Diet		511000				0.68	38,651
	TOTAL Behrends, Donnia E						0.90	**51,155**
SUBTOTAL FACULTY							**0.220**	**12,504**
SUBTOTAL SALARIES & WAGES							**0.220**	**12,504**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								475
519200 FICA CONTRIBUTION								663
519300 HEALTH INSURANCE CONTRIBUTION								1,150
519400 LIFE INSURANCE CONTRIBUTION								13
SUBTOTAL BENEFITS								**2,301**
TOTAL PERSONAL SERVICES								**14,805**
COST OBJECT TOTAL								**14,805**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: SNR (26-6338-0597003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mellberg, Bruce R	Program Coord	00048556	262300	12			1.000	36,106
SUBTOTAL NONFACULTY							**1.000**	**36,106**
SUBTOTAL SALARIES & WAGES							**1.000**	**36,106**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,372
519200 FICA CONTRIBUTION								1,914
519300 HEALTH INSURANCE CONTRIBUTION								3,322
519400 LIFE INSURANCE CONTRIBUTION								36
SUBTOTAL BENEFITS								**6,644**
TOTAL PERSONAL SERVICES								**42,750**
COST OBJECT TOTAL								**42,750**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: SNR (26-6338-0627002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pekarek, Kathryn A	Assoc Exten Educator	00047134	095337	12			0.500	29,290
	(21-6338-0001)Nat Res Sci Extension		511000				0.50	29,290
	TOTAL Pekarek, Kathryn A						1.00	**58,580**
SUBTOTAL FACULTY							**0.500**	**29,290**
SUBTOTAL SALARIES & WAGES							**0.500**	**29,290**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,113
519200 FICA CONTRIBUTION								1,552
519300 HEALTH INSURANCE CONTRIBUTION								2,695
519400 LIFE INSURANCE CONTRIBUTION								29
SUBTOTAL BENEFITS								**5,389**
TOTAL PERSONAL SERVICES								**34,679**
COST OBJECT TOTAL								**34,679**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: SNR (26-6338-0637003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stuhr, Scott M	Program Coordinator	00047168	262300	12			1.000	40,022
SUBTOTAL NONFACULTY							**1.000**	**40,022**
SUBTOTAL SALARIES & WAGES							**1.000**	**40,022**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,521
519200 FICA CONTRIBUTION								2,121
519300 HEALTH INSURANCE CONTRIBUTION								3,682
519400 LIFE INSURANCE CONTRIBUTION								40
SUBTOTAL BENEFITS								**7,364**
TOTAL PERSONAL SERVICES								**47,386**
COST OBJECT TOTAL								**47,386**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: AmericaView FY14 (26-6338-0674002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vaitkus, Milda R	GIS Manager	00033032	363300	12			0.520	32,932
	(21-0528-0001)Nat Res Sci-A/S		513000				0.28	17,939
	TOTAL Vaitkus, Milda R						0.80	**50,871**
SUBTOTAL NONFACULTY							**0.520**	**32,932**
SUBTOTAL SALARIES & WAGES							**0.520**	**32,932**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,251
519200 FICA CONTRIBUTION								1,745
519300 HEALTH INSURANCE CONTRIBUTION								3,030
519400 LIFE INSURANCE CONTRIBUTION								33
SUBTOTAL BENEFITS								**6,059**
TOTAL PERSONAL SERVICES								**38,991**
COST OBJECT TOTAL								**38,991**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: SNR (26-6338-0710001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Knutson, Cody L	Rsch Assoc Professor	00047121	095147	12			0.500	42,814
	(22-6238-0001)Nat Res Sci Rsch Rev Miscellan		511000				0.50	42,814
	TOTAL Knutson, Cody L						1.00	**85,628**
Tadesse, Tsegaye	Rsch Assoc Professor	00045517	095147	12			1.000	74,890
	TOTAL 511000 TENURED FACULTY SALARIES						**1.500**	**117,704**
SUBTOTAL FACULTY							**1.500**	**117,704**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bernadt, Tonya K	Educ & Outreach Spec	00047022	263300	12			1.000	43,903
Gutzmer, Denise D	Specialist Drought Impact	00047122	362300	12			1.000	44,177
Wall, Nicole A	Specialist Outreach & Rsch	00047170	362300	12			1.000	43,359
Haigh, Tonya R	Rural Sociologist	00047011	363300	12			1.000	45,324
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**176,763**
SUBTOTAL NONFACULTY							**4.000**	**176,763**
SUBTOTAL SALARIES & WAGES							**5.500**	**294,467**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,190
519200 FICA CONTRIBUTION								15,607
519300 HEALTH INSURANCE CONTRIBUTION								27,091
519400 LIFE INSURANCE CONTRIBUTION								294
SUBTOTAL BENEFITS								**54,182**
TOTAL PERSONAL SERVICES								**348,649**
COST OBJECT TOTAL								**348,649**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: Northeast R&E Center (26-6341-0182001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grant, Lia B	Extension Asst 4-H	00042197	262300	12			1.000	36,207
SUBTOTAL NONFACULTY							**1.000**	**36,207**
SUBTOTAL SALARIES & WAGES							**1.000**	**36,207**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,376
519200 FICA CONTRIBUTION								1,919
519300 HEALTH INSURANCE CONTRIBUTION								3,331
519400 LIFE INSURANCE CONTRIBUTION								36
SUBTOTAL BENEFITS								**6,662**
TOTAL PERSONAL SERVICES								**42,869**
COST OBJECT TOTAL								**42,869**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center (26-6343-0319001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stone, Gary L	Assoc Exten Educator	00043428	095337	12			1.000	52,455
SUBTOTAL FACULTY							**1.000**	**52,455**
SUBTOTAL SALARIES & WAGES							**1.000**	**52,455**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,993
519200 FICA CONTRIBUTION								2,780
519300 HEALTH INSURANCE CONTRIBUTION								4,826
519400 LIFE INSURANCE CONTRIBUTION								52
SUBTOTAL BENEFITS								**9,651**
TOTAL PERSONAL SERVICES								**62,106**
COST OBJECT TOTAL								**62,106**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: South Central Center (46)
COST OBJECT: South Central Center (26-6346-0029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krull, Dean H	Rsch Technologist I	00043981	362302	12			1.000	46,135
SUBTOTAL NONFACULTY							**1.000**	**46,135**
SUBTOTAL SALARIES & WAGES							**1.000**	**46,135**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,753
519200 FICA CONTRIBUTION								2,445
519300 HEALTH INSURANCE CONTRIBUTION								4,244
519400 LIFE INSURANCE CONTRIBUTION								46
SUBTOTAL BENEFITS								**8,488**
TOTAL PERSONAL SERVICES								**54,623**
COST OBJECT TOTAL								**54,623**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: AgLec (27-6320-0025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hastings, Lindsay J	Director	00036322	095081	12			0.500	37,300
	(21-6120-0001)ALEC-Education Operating		511000				0.25	18,661
	(21-6320-0001)ALEC-Extension Operating		511000				0.25	18,661
	TOTAL Hastings, Lindsay J						1.00	**74,622**
SUBTOTAL NONFACULTY							**0.500**	**37,300**
SUBTOTAL SALARIES & WAGES							**0.500**	**37,300**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,417
519200 FICA CONTRIBUTION								1,977
519300 HEALTH INSURANCE CONTRIBUTION								3,432
519400 LIFE INSURANCE CONTRIBUTION								37
SUBTOTAL BENEFITS								**6,863**
TOTAL PERSONAL SERVICES								**44,163**
COST OBJECT TOTAL								**44,163**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (27-6322-0319001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Levine, Emily	Exten Technologist	00036803	262300	12		20.750	0.500	21,580
SUBTOTAL NONFACULTY							**0.500**	**21,580**
SUBTOTAL SALARIES & WAGES							**0.500**	**21,580**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								820
519200 FICA CONTRIBUTION								1,144
519300 HEALTH INSURANCE CONTRIBUTION								1,985
519400 LIFE INSURANCE CONTRIBUTION								22
SUBTOTAL BENEFITS								**3,971**
TOTAL PERSONAL SERVICES								**25,551**
COST OBJECT TOTAL								**25,551**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Eighmy Farm Mgmt Fund (27-6324-0049001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barrett, Tina N	Program Manager	00041681	263300	12			0.040	1,771
	(23-6324-0001)AgEcon Extension Aux-Nebr Farm		513000				0.71	34,119
	(21-6324-0001)Agricultural Economics		513000				0.25	11,963
	TOTAL Barrett, Tina N						1.00	**47,853**
SUBTOTAL NONFACULTY							**0.040**	**1,771**
SUBTOTAL SALARIES & WAGES							**0.040**	**1,771**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								67
519200 FICA CONTRIBUTION								94
519300 HEALTH INSURANCE CONTRIBUTION								163
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								**326**
TOTAL PERSONAL SERVICES								**2,097**
COST OBJECT TOTAL								**2,097**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Miscellaneous Donors Extension - Jackson (27-6335-0001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Harbour, James D	Post-Doc Rsch Assoc	00040766	095075	12			1.000	43,302
SUBTOTAL NONFACULTY							**1.000**	**43,302**
SUBTOTAL SALARIES & WAGES							**1.000**	**43,302**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,645
519200 FICA CONTRIBUTION								2,295
519300 HEALTH INSURANCE CONTRIBUTION								3,984
519400 LIFE INSURANCE CONTRIBUTION								43
SUBTOTAL BENEFITS								**7,967**
TOTAL PERSONAL SERVICES								**51,269**
COST OBJECT TOTAL								**51,269**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: North Platte NRD Limited Irrigation Crop (27-6343-0164001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Margheim, James F	Rsch Mgr Plant Sci	00042615	363300	12			1.000	53,070
SUBTOTAL NONFACULTY							**1.000**	**53,070**
SUBTOTAL SALARIES & WAGES							**1.000**	**53,070**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,017
519200 FICA CONTRIBUTION								2,813
519300 HEALTH INSURANCE CONTRIBUTION								4,882
519400 LIFE INSURANCE CONTRIBUTION								53
SUBTOTAL BENEFITS								**9,765**
TOTAL PERSONAL SERVICES								**62,835**
COST OBJECT TOTAL								**62,835**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: Nebr Forest Service - Operating (21-6553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harrell, Mark O	Forester	00047048	095406	12			1.000	114,724
Karloff, Steve L	Forester	00047099	095406	12			1.000	60,731
Nickerson, H Doak	Forester	00047054	095406	12			1.000	84,517
Rasmussen, Steven D	Forester	00047051	095406	12			1.000	89,550
Westover, Donald E	Forester	00047075	095406	12			1.000	92,655
Duplissis, John G	Asst Forester	00047057	095407	12			1.000	76,169
Erixson, John A	Asst Forester	00047058	095407	12			1.000	87,492
Berg, Eric J	Assoc Forester	00047084	095408	12			1.000	78,239
Dewald, Scott J	Associate Forester	00047053	095408	12			1.000	65,962
	TOTAL 511000 TENURED FACULTY SALARIES						**9.000**	**750,039**
SUBTOTAL FACULTY							**9.000**	**750,039**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Josiah, Scott J	Director	00047037	095082	12			1.000	132,729
Josiah, Scott J	Director	00047037	095082	12			0.000	14,747
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.000**	**147,476**
513000 MGR/PROFESSIONAL SAL								
Andelt, Jeanne L	Admin Coordinator	00047068	243300	12			0.600	41,584
Schluckebier, Jeralyn R	Asst Business Manager	00034701	243312	12			1.000	52,986
Benson, Sandra G	Specialist Forest Fuel Management	00046875	263301	12			1.000	44,221
Hutchison, Gregg R	Computer Specialist	00047182	302310	12		23.202	0.300	14,478
	(21-6338-0001)Nat Res Sci Extension		513000				0.30	14,478
	(21-6138-0001)SNR Teaching		513000				0.06	2,896
	(21-6238-0001)Salaries RSH		513000				0.34	16,409
	TOTAL Hutchison, Gregg R						1.00	**48,261**
TBA	Communications Spec	00047056	343302	12			0.320	14,372
Nickless, Justin F	Fire Mgmt Specialist	00047228	363300	12			1.000	46,163
Peterson, Seth M	Fire Mgmt Specialist	00047227	363300	12			1.000	47,328
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.220**	**261,132**
514000 CLER/TECH/SERV WAGES								
AG WORKER ADJ LINE	Office Service Pool	00042142	090014	00			0.250	1,639
Huff, Darla Rae	Office Associate	00047074	242409	12		18.542	1.000	38,567
Scanlon, Kris K	Office Assoc	00047126	242409	12		16.413	1.000	34,140
Young, Lola J	Office Assoc	00047067	242409	12		20.034	1.000	41,670
Corman, Jennifer Y	Forest Fuels Project Coord	2230 00046871	262500	12		16.156	1.000	33,604
Labenz, Robert L	Mechanic Lead	00047060	272601	12		18.978	1.000	39,474

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: Nebr Forest Service - Operating (21-6553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.250**	**189,094**
	SUBTOTAL NONFACULTY						**11.470**	**597,702**
	SUBTOTAL SALARIES & WAGES						**20.470**	**1,347,741**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								97,038
519200 FICA CONTRIBUTION								87,603
519300 HEALTH INSURANCE CONTRIBUTION								152,294
519400 LIFE INSURANCE CONTRIBUTION								2,695
	SUBTOTAL BENEFITS							**339,630**
	TOTAL PERSONAL SERVICES							**1,687,371**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,158,439
	TOTAL NET OPERATING EXPENSES							**1,158,439**
	COST OBJECT TOTAL							**2,845,810**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: Nebr Forest Service - Contracts (22-6553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,000
	TOTAL NET OPERATING EXPENSES							**19,000**
	COST OBJECT TOTAL							**19,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Ed/Outreach (22-6553-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							**11,000**
	COST OBJECT TOTAL							**11,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Prop/Equip (22-6553-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,000
	TOTAL NET OPERATING EXPENSES							**60,000**
	COST OBJECT TOTAL							**60,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Smokey Materials (22-6553-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Sales (22-6553-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Vehicles (22-6553-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
	TOTAL NET OPERATING EXPENSES							**40,000**
	COST OBJECT TOTAL							**40,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Wildland Fire Dispatch (22-6553-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: Nebr Forest Service Conservation Trees (23-6553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: Nebr Forest Service Fire Shop (23-6553-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Liberator, Joseph F	Mechanic III	00047061	272601	12	1040	18.948	0.500	19,706
	(25-6553-0001001)FS Cooperative Forestry Pro		514000				0.50	19,706
	TOTAL Liberator, Joseph F						1.00	**39,412**
SUBTOTAL NONFACULTY							**0.500**	**19,706**
SUBTOTAL SALARIES & WAGES							**0.500**	**19,706**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,104
519200 FICA CONTRIBUTION								1,379
519300 HEALTH INSURANCE CONTRIBUTION								3,350
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								**5,872**
TOTAL PERSONAL SERVICES								**25,578**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								68,448
TOTAL NET OPERATING EXPENSES								**68,448**
COST OBJECT TOTAL								**94,026**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: FS Cooperative Forestry Programs (25-6553-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allison, Rachel F	Assoc Forester	00047091	095408	12			1.000	64,246
Woollen, Richard L	Assoc Forester	00047076	095408	12			0.600	41,439
	(26-6553-0002001)Lower Loup Nrd		511000				0.40	27,625
	TOTAL Woollen, Richard L						1.00	**69,064**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.600**	**105,685**
SUBTOTAL FACULTY							**1.600**	**105,685**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kelling, Jessica L	ReTree Coordinator	00047087	262300	12			1.000	41,012
McCoy, Casey L	Manager Wildland Fire Training	00047226	263300	12			1.000	54,330
Herbst, Graham T	Community Forester Spec	00040405	263301	12			1.000	44,111
McCartney, Fred J	Forest Fuel Mgmt Specialist	00047077	263301	12			1.000	44,141
Morris, Jennifer J	Forest Health Specialist	00046874	263301	12			1.000	46,163
Seaton, Jay K	Forester NRD	00048552	263301	12			0.600	26,815
	(26-6553-0001001)Lower Platte South Nrd		513000				0.40	17,876
	TOTAL Seaton, Jay K						1.00	**44,691**
Seiler, Amy L	Community Forester Spec	00047082	263301	12			1.000	44,339
Smith, Adam T	Forest Products Lead	00047071	263301	12			1.000	48,491
Stepanek, Laurie J	Forest Health Mgmt Spec	00047096	263301	12			1.000	50,535
Weyers, Kendall D	Spec Sustainable Landscapes	00047065	263301	12			1.000	43,896
Sieber, Lewis R	Manager Fire Equipment	00047062	273300	12			1.000	56,251
Stansberry, Joseph C	GIS Spec	00047092	363300	12			1.000	45,284
	TOTAL 513000 MGR/PROFESSIONAL SAL						**11.600**	**545,368**
514000 CLER/TECH/SERV WAGES								
Liberator, Joseph F	Mechanic III	00047061	272601	12	1040	18.948	0.500	19,706
	(23-6553-0002)Nebr Forest Service Fire Shop		514000				0.50	19,706
	TOTAL Liberator, Joseph F						1.00	**39,412**
Markwardt, Randy J	Parts Inventory Specialist	00046869	322700	12		15.000	1.000	31,200
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**50,906**
SUBTOTAL NONFACULTY							**13.100**	**596,274**
SUBTOTAL SALARIES & WAGES							**14.700**	**701,959**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,376
519200 FICA CONTRIBUTION								42,118
519300 HEALTH INSURANCE CONTRIBUTION								84,235

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: FS Cooperative Forestry Programs (25-6553-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								702
SUBTOTAL BENEFITS								**154,431**
TOTAL PERSONAL SERVICES								**856,390**
COST OBJECT TOTAL								**856,390**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NE FOREST SERVICE (25-6553-0054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoyt, Christina E	Coord Community Landscape	00046872	263300	12			0.500	24,246
	(26-6553-0047001)NE FOREST SERVICE		513000				0.50	24,246
	TOTAL Hoyt, Christina E						1.00	**48,492**
SUBTOTAL NONFACULTY							**0.500**	**24,246**
SUBTOTAL SALARIES & WAGES							**0.500**	**24,246**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								946
519200 FICA CONTRIBUTION								1,455
519300 HEALTH INSURANCE CONTRIBUTION								2,910
519400 LIFE INSURANCE CONTRIBUTION								24
SUBTOTAL BENEFITS								**5,335**
TOTAL PERSONAL SERVICES								**29,581**
COST OBJECT TOTAL								**29,581**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: Lower Platte South Nrd (26-6553-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Seaton, Jay K	Forester NRD	00048552	263301	12			0.400	17,876
	(25-6553-0001001)FS Cooperative Forestry Pro		513000				0.60	26,815
	TOTAL Seaton, Jay K						1.00	**44,691**
SUBTOTAL NONFACULTY							**0.400**	**17,876**
SUBTOTAL SALARIES & WAGES							**0.400**	**17,876**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								679
519200 FICA CONTRIBUTION								947
519300 HEALTH INSURANCE CONTRIBUTION								1,645
519400 LIFE INSURANCE CONTRIBUTION								18
SUBTOTAL BENEFITS								**3,289**
TOTAL PERSONAL SERVICES								**21,165**
COST OBJECT TOTAL								**21,165**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: Lower Loup Nrd (26-6553-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Woollen, Richard L	Assoc Forester	00047076	095408	12			0.400	27,625
	(25-6553-0001001)FS Cooperative Forestry Pro		511000				0.60	41,439
	TOTAL Woollen, Richard L						1.00	**69,064**
SUBTOTAL FACULTY							**0.400**	**27,625**
SUBTOTAL SALARIES & WAGES							**0.400**	**27,625**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,050
519200 FICA CONTRIBUTION								1,464
519300 HEALTH INSURANCE CONTRIBUTION								2,542
519400 LIFE INSURANCE CONTRIBUTION								28
SUBTOTAL BENEFITS								**5,084**
TOTAL PERSONAL SERVICES								**32,709**
COST OBJECT TOTAL								**32,709**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NE FOREST SERVICE (26-6553-0047001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoyt, Christina E	Coord Community Landscape	00046872	263300	12			0.500	24,246
	(25-6553-0054001)NE FOREST SERVICE		513000				0.50	24,246
	TOTAL Hoyt, Christina E						1.00	**48,492**
SUBTOTAL NONFACULTY							**0.500**	**24,246**
SUBTOTAL SALARIES & WAGES							**0.500**	**24,246**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								921
519200 FICA CONTRIBUTION								1,285
519300 HEALTH INSURANCE CONTRIBUTION								2,231
519400 LIFE INSURANCE CONTRIBUTION								24
SUBTOTAL BENEFITS								**4,461**
TOTAL PERSONAL SERVICES								**28,707**
COST OBJECT TOTAL								**28,707**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC-General Operating (21-6601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Green, Ronald D	Vice Chancellor	00034000	095012	12			1.000	359,534
	(27-6601-0001002)Harlan Vice Chancellor-Owen		511000				0.00	15,000
	TOTAL Green, Ronald D						1.00	**374,534**
Yoder, Ronald E	Assoc Vice Chancellor	00034025	095101	12			1.000	268,439
Bassford, Jeffrey T	Asst Vice Chancellor	00039830	095111	12			1.000	157,638
Brown, Jill M	Asst to Vice Chancellor	00034182	095910	12			1.000	81,596
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**4.000**	**867,207**
513000 MGR/PROFESSIONAL SAL								
Arnold, Linda M	Admin Assoc	00034024	242402	12		34.218	1.000	71,174
Hahn, Zaneta C	Executive Assoc	00034022	242402	12		24.811	1.000	51,606
Holland, Mildred L	Executive Assoc	00034002	242402	12		36.244	1.000	75,387
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**198,167**
SUBTOTAL NONFACULTY							**7.000**	**1,065,374**
SUBTOTAL SALARIES & WAGES							**7.000**	**1,065,374**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								76,707
519200 FICA CONTRIBUTION								69,249
519300 HEALTH INSURANCE CONTRIBUTION								120,387
519400 LIFE INSURANCE CONTRIBUTION								2,131
SUBTOTAL BENEFITS								**268,474**
TOTAL PERSONAL SERVICES								**1,333,848**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,047
540000 TRAVEL EXPENSE								14,882
TOTAL NET OPERATING EXPENSES								**38,929**
COST OBJECT TOTAL								**1,372,777**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC-Institute Wide Activities (21-6601-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
VC SPECIAL	Faculty Pool	00034004	090011	00			0.050	11,781
Willet, Ann M	Director Strategic Alliances	00046673	098160	12			1.000	150,003
	TOTAL 511000 TENURED FACULTY SALARIES						**1.050**	**161,784**
SUBTOTAL FACULTY							**1.050**	**161,784**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trotter, Daniel S	Construction Project Mgr	00034026	273300	12			1.000	48,925
Shull, Barry	Facilities Director	00034255	274300	12			1.000	104,514
Brophy, Jessie L	Event Planning Mgr	00034035	343300	12			1.000	54,075
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**207,514**
SUBTOTAL NONFACULTY							**3.000**	**207,514**
SUBTOTAL SALARIES & WAGES							**4.050**	**369,298**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,589
519200 FICA CONTRIBUTION								24,005
519300 HEALTH INSURANCE CONTRIBUTION								41,730
519400 LIFE INSURANCE CONTRIBUTION								739
SUBTOTAL BENEFITS								**93,063**
TOTAL PERSONAL SERVICES								**462,361**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,374
526601 DAS ACCOUNTING CHARGES								62,213
TOTAL NET OPERATING EXPENSES								**71,587**
COST OBJECT TOTAL								**533,948**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC-Postage (21-6601-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,150
	TOTAL NET OPERATING EXPENSES							**8,150**
	COST OBJECT TOTAL							**8,150**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC-External Organizations (21-6601-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
	TOTAL NET OPERATING EXPENSES							**9,000**
	COST OBJECT TOTAL							**9,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC-Farm Foundation (21-6601-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC-Special Events (21-6601-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,000
	TOTAL NET OPERATING EXPENSES							**29,000**
	COST OBJECT TOTAL							**29,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC-Professorships (21-6601-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hanson, Ronald J	Coll Prfsp/Neal E Harlan	00033051	095132	12			0.000	5,000
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(21-6124-0001)Agricultural Economics Teachin		511000				1.00	156,012
	(27-6124-0001001)Harlan College Professor -H		511000				0.00	5,000
	TOTAL Hanson, Ronald J						1.00	**168,512**
Subbiah, Jeyamkondan	Coll Prfsp/Morrison	00040146	095132	12			0.000	5,000
	(21-6121-0001)Biological Systems Engineering		511000				0.20	20,762
	(21-6221-0001)Biological Systems Engineering		511000				0.35	36,338
	(21-6231-0001)Food Science & Technology Rese		511000				0.45	46,718
	(27-6131-0001001)Morrison College Professor-		511000				0.00	5,000
	TOTAL Subbiah, Jeyamkondan						1.00	**113,818**
TBA	Coll Prfsp/RB/Dorothy Maxcy	00034959	095132	00			0.000	5,000
TBA	Coll Prfsp/Kermit Wagner	00038292	095132	00			0.000	2,500
Van Etten, James L	Univ Prfsp/William B Allington/Plant Pth	00040802	095156	12			0.000	7,500
	(27-6135-0001001)Allington Distinguished Pro		511000				0.00	7,500
	(21-6235-0001)Plant Pathology		511000				0.90	201,823
	(27-6235-0002002)Van Etten Seminar Virology		511000				0.10	22,405
	TOTAL Van Etten, James L						1.00	**239,228**
TBA	Prfsp/Wheat Growers Pres Chair	00037056	098610	00			0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**30,000**
SUBTOTAL FACULTY							**0**	**30,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**30,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,160
519200 FICA CONTRIBUTION								1,951
519300 HEALTH INSURANCE CONTRIBUTION								3,391
519400 LIFE INSURANCE CONTRIBUTION								60
SUBTOTAL BENEFITS								**7,562**
TOTAL PERSONAL SERVICES								**37,562**
COST OBJECT TOTAL								**37,562**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC-Faculty Activites (21-6601-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								10,270
	TOTAL NET OPERATING EXPENSES							**10,270**
	COST OBJECT TOTAL							**10,270**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC-Life Sciences (21-6601-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Larkins, Brian A	Assoc Vice Chancellor	00034016	095101	02			1.000	187,989
	(27-6601-0013001)VC IANR		511000				0.00	50,000
	TOTAL Larkins, Brian A						1.00	**237,989**
SUBTOTAL NONFACULTY							**1.000**	**187,989**
SUBTOTAL SALARIES & WAGES							**1.000**	**187,989**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,535
519200 FICA CONTRIBUTION								12,219
519300 HEALTH INSURANCE CONTRIBUTION								21,243
519400 LIFE INSURANCE CONTRIBUTION								376
SUBTOTAL BENEFITS								**47,373**
TOTAL PERSONAL SERVICES								**235,362**
COST OBJECT TOTAL								**235,362**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR-Utilities (21-6603-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								1,426,703
	TOTAL NET OPERATING EXPENSES							**1,426,703**
	COST OBJECT TOTAL							**1,426,703**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR Self Insurance (21-6603-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								475,396
	TOTAL NET OPERATING EXPENSES							**475,396**
	COST OBJECT TOTAL							**475,396**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR Prof Developement Fund (21-6603-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								117,404
	TOTAL NET OPERATING EXPENSES							**117,404**
	COST OBJECT TOTAL							**117,404**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Workers/Unemployment Comp (14)
COST OBJECT: Workers/Unemployment Comp (21-6614-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								387,725
	SUBTOTAL BENEFITS							**387,725**
	TOTAL PERSONAL SERVICES							**387,725**
	COST OBJECT TOTAL							**387,725**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Finance & Personnel (16)
COST OBJECT: IANR Finance And Personnel (21-6616-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chistopolskaya, Svetlana	Financial Assoc	00039833	242300	12		18.506	1.000	38,492
Ahrens, Tina R	Payroll Specialist	00039810	243300	12			1.000	49,440
Benson, Elizabeth M	Emergency Preparedness/Security Coord.	00031020	243300	12			0.200	12,859
	(21-4318-0001)Financial Systems		513000				0.80	51,438
	TOTAL Benson, Elizabeth M						1.00	**64,297**
Butler, Terri M	External Funds Spec II	00039802	243300	12			1.000	48,690
Gieseking, Kimberly D	Financial Specialist II	00039827	243300	12			1.000	60,000
Roach, Kelli R	Financial Specialist II	00039821	243300	12			1.000	50,588
Smejdir, Lynne C	Financial Coordinator	00039824	243300	12			1.000	75,000
Smith, Patricia L	Non-Resident Alien Payroll Specialist	00031045	243300	12			0.200	10,455
	(21-4314-0001)Payroll		513000				0.80	41,819
	TOTAL Smith, Patricia L						1.00	**52,274**
Johnson, Kimberly Sue	Budget Analyst II	00039820	243309	12			1.000	62,050
Wagner, Nancy M	Payroll Data Mgmt Coord	00039829	243328	12			1.000	71,680
Areman, Bryan E	IANR Financial Director	00039823	244300	12			1.000	114,314
Cartwright, Carol A	IANR Business Oper Director	00039804	244300	12			1.000	100,485
Dezort, Trisha L	IANR HR Director	00039813	244300	12			1.000	75,570
Carter, Judy	Programmer Analyst	00039805	303317	12			1.000	69,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**12.400**	**838,623**
514000 CLER/TECH/SERV WAGES								
TBA	O/S Temporary Worker	00039825	084999	12		8.992	0.750	14,027
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039832	095500	00		13.700	0.230	6,751
SUBTOTAL NONFACULTY							**13.380**	**859,401**
SUBTOTAL SALARIES & WAGES							**13.380**	**859,401**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								61,877
519200 FICA CONTRIBUTION								55,862
519300 HEALTH INSURANCE CONTRIBUTION								97,112
519400 LIFE INSURANCE CONTRIBUTION								1,719
SUBTOTAL BENEFITS								**216,570**
TOTAL PERSONAL SERVICES								**1,075,971**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES		2260						25,562
540000 TRAVEL EXPENSE								1,339

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Finance & Personnel (16)
COST OBJECT: IANR Finance And Personnel (21-6616-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							26,901
	COST OBJECT TOTAL							1,102,872

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Finance & Personnel (16)
COST OBJECT: IANR F&P-Talent Mgm (21-6616-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carter, Becky J	IANR HR Specialist	00039797	243322	12			1.000	52,538
Gengenbach, Christine L	IANR HR Specialist	00039795	243322	12			1.000	49,440
Kiekhoefer, Ashley R	IANR HR Specialist	00039799	243322	12			1.000	51,500
UNF CARTER	IANR HR Specialist	00039797	243322	00			-1.000	-52,538
UNF KIEKHOEFER	IANR HR Specialist	00039799	243322	00			-1.000	-51,500
UNF WOELICH	IANR HR Specialist	00039812	243322	00			-1.000	-49,000
Woelich, Cari J	IANR HR Specialist	00039812	243322	12			1.000	49,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**49,440**
SUBTOTAL NONFACULTY							**1.000**	**49,440**
SUBTOTAL SALARIES & WAGES							**1.000**	**49,440**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,560
519200 FICA CONTRIBUTION								3,214
519300 HEALTH INSURANCE CONTRIBUTION								5,587
519400 LIFE INSURANCE CONTRIBUTION								99
SUBTOTAL BENEFITS								**12,460**
TOTAL PERSONAL SERVICES								**61,900**
COST OBJECT TOTAL								**61,900**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Business Offices (17)
COST OBJECT: Filley Hall Business Center (21-6617-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Goodwin, Robyn M	Financial Assoc	00042129	242300	12		20.234	1.000	42,087
Shepler, Brandi S	Personnel Generalist	00046851	242300	12			1.000	42,662
UNF GOODWIN	Financial Assoc	00042129	242300	00		20.234	-1.000	-42,087
Madsen, Lauren L	Business Manager	00040037	243300	12			1.000	72,803
Okuom, Juliet A	Asst Business Manager	00036499	243312	12			1.000	52,764
Kage, Tina M	Financial Specialist I	00036358	243321	12		21.782	1.000	45,307
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**213,536**
514000 CLER/TECH/SERV WAGES								
Bonnett, Jeanne M	Accounting Assoc	00036355	242401	12	2080	15.991	1.000	33,261
Harris, Belva J	Accounting Assoc	00039834	242401	12	2080	18.355	1.000	38,178
UNF BONNETT	Accounting Assoc	00036355	242401	00	2080	15.991	-1.000	-33,261
Thompson, Kathy L	Personnel Assoc	00041112	242409	12		17.475	1.000	36,349
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**74,527**
SUBTOTAL NONFACULTY							**6.000**	**288,063**
SUBTOTAL SALARIES & WAGES							**6.000**	**288,063**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,741
519200 FICA CONTRIBUTION								18,725
519300 HEALTH INSURANCE CONTRIBUTION								32,551
519400 LIFE INSURANCE CONTRIBUTION								577
SUBTOTAL BENEFITS								**72,594**
TOTAL PERSONAL SERVICES								**360,657**
COST OBJECT TOTAL								**360,657**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Business Offices (17)
COST OBJECT: Natural Resources Business Center (21-6617-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Allen, Lori A	Financial Assoc	00047206	242300	12		18.230	1.000	37,919
Masek, Leonita L	Personnel Generalist	00047089	242300	12			1.000	51,784
UNF ALLEN	Financial Assoc	00047206	242300	12		18.230	-1.000	-37,919
Cook, Corey S	Business Manager	00047090	243300	12			1.000	75,389
Kahler, Hannah B A	Financial Specialist I	00039811	243321	12		21.457	1.000	44,631
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**171,804**
514000 CLER/TECH/SERV WAGES								
DeStefano, Patricia A	Accounting Assoc	00047207	242401	12		17.627	1.000	36,665
Erickson, Lois J	Accounting Assoc	00047012	242401	12	2080	19.771	1.000	41,124
Stuckenschmidt, Julie A	Accounting Assoc	00047199	242401	12	2080	18.648	1.000	38,788
Foster, Mari Lynn	Personnel Assoc	00034468	242409	12	2080	15.701	1.000	32,659
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**149,236**
SUBTOTAL NONFACULTY							**7.000**	**321,040**
SUBTOTAL SALARIES & WAGES							**7.000**	**321,040**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,115
519200 FICA CONTRIBUTION								20,868
519300 HEALTH INSURANCE CONTRIBUTION								36,278
519400 LIFE INSURANCE CONTRIBUTION								643
SUBTOTAL BENEFITS								**80,904**
TOTAL PERSONAL SERVICES								**401,944**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								378
TOTAL NET OPERATING EXPENSES								**378**
COST OBJECT TOTAL								**402,322**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Business Offices (17)
COST OBJECT: Beadle Business Center (21-6617-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Henrichs, Holly K	Personnel Generalist	00039242	242300	12			1.000	44,559
Hulinsky, Heather A	Financial Assoc	00046712	242300	12		18.326	1.000	38,119
Yeggy, Rita C	Financial Assoc	00039241	242300	12		19.012	1.000	39,544
Loseke, Teresa J	Business Manager	00032094	243300	12			1.000	64,700
UNF WIEST	Computer Support Assoc	00042139	302310	00		20.552	-1.000	-42,749
Wiest, Nathan J	Computer Support Assoc	00042139	302310	12		20.552	1.000	42,749
Mitchell, Lawrence L	Manager Computing	00042135	303303	12			1.000	54,915
UNF MITCHELL	Manager Computing	00042135	303303	00			-1.000	-54,915
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**186,922**
514000 CLER/TECH/SERV WAGES								
Tobin, Mary K	Personnel Assoc	00046711	242409	12		14.674	1.000	30,522
Acree, Leslie C	Supply Control Asst	00042134	321703	12		13.524	1.000	28,130
UNF ACREE	Supply Control Asst	00042134	321703	00		13.524	-1.000	-28,130
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**30,522**
SUBTOTAL NONFACULTY							**5.000**	**217,444**
SUBTOTAL SALARIES & WAGES							**5.000**	**217,444**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,656
519200 FICA CONTRIBUTION								14,134
519300 HEALTH INSURANCE CONTRIBUTION								24,572
519400 LIFE INSURANCE CONTRIBUTION								435
SUBTOTAL BENEFITS								**54,797**
TOTAL PERSONAL SERVICES								**272,241**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								**25,000**
COST OBJECT TOTAL								**297,241**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Business Offices (17)
COST OBJECT: ASSIST Business Center (21-6617-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gaulrapp-Cox, Megan R	Financial Assoc	00035373	242300	12		18.286	1.000	38,035
Kemp, Marissa G	Financial Assoc	00038276	242300	12		18.378	1.000	38,226
McAtee, Scott R	Personnel Generalist	00042120	242300	12			0.500	21,588
	(21-6617-0006)HAPPI Business Center		513000				0.50	21,588
	TOTAL McAtee, Scott R						1.00	**43,176**
Williamsen, Sheryl	Asst Business Manager	00039809	243312	12			1.000	51,780
Hansen, Sarah E	Financial Specialist I	00042118	243321	12		22.015	1.000	45,791
Hostetler, Judith	Financial Specialist I	00042128	243321	12		24.121	0.250	12,543
	(22-6364-0001)NE LTAP		513000				0.75	37,629
	TOTAL Hostetler, Judith						1.00	**50,172**
UNF HANSEN	Financial Specialist I	00042118	243321	12		22.015	-0.180	-8,342
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.570**	**199,621**
SUBTOTAL NONFACULTY							**4.570**	**199,621**
SUBTOTAL SALARIES & WAGES							**4.570**	**199,621**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,373
519200 FICA CONTRIBUTION								12,976
519300 HEALTH INSURANCE CONTRIBUTION								22,558
519400 LIFE INSURANCE CONTRIBUTION								400
SUBTOTAL BENEFITS								**50,307**
TOTAL PERSONAL SERVICES								**249,928**
COST OBJECT TOTAL								**249,928**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Business Offices (17)
COST OBJECT: AVE Business Center (21-6617-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DeWald, Debra K	Personnel Generalist	00038142	242300	12			1.000	43,734
Howsden, Sonya J	Financial Assoc	00039808	242300	12		18.231	1.000	37,920
Specht, John A	Business Manager	00038169	243300	12			1.000	76,365
Snyder, Carrie R	Financial Specialist I	00039605	243321	12		22.696	1.000	47,207
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**205,226**
514000 CLER/TECH/SERV WAGES								
Albrecht, Roxann R	Accounting Assoc	00041020	242401	12	2080	23.113	1.000	48,074
Duffy, Carrie A	Accounting Assoc	00038170	242401	12		17.650	1.000	36,712
Wilson, Heather N	Personnel Assoc	00038174	242409	12		16.384	1.000	34,079
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**118,865**
SUBTOTAL NONFACULTY							**7.000**	**324,091**
SUBTOTAL SALARIES & WAGES							**7.000**	**324,091**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,335
519200 FICA CONTRIBUTION								21,066
519300 HEALTH INSURANCE CONTRIBUTION								36,622
519400 LIFE INSURANCE CONTRIBUTION								648
SUBTOTAL BENEFITS								**81,671**
TOTAL PERSONAL SERVICES								**405,762**
COST OBJECT TOTAL								**405,762**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Business Offices (17)
COST OBJECT: HAPPI Business Center (21-6617-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Sarah R	Financial Assoc	00036878	242300	12		19.633	1.000	40,837
McAtee, Scott R	Personnel Generalist	00042120	242300	12			0.500	21,588
	(21-6617-0004)ASSIST Business Center		513000				0.50	21,588
	TOTAL McAtee, Scott R						1.00	**43,176**
Steffens, Heather B	Financial Assoc	00036876	242300	12		20.008	1.000	41,617
UNF JOHNSON	Financial Assoc	00036878	242300	00		19.633	-1.000	-40,837
Dillingham, John R	HR Business Partner	00036874	243300	12			1.000	54,552
Walker, Susan J	Business Manager	00036827	243300	12			1.000	78,637
Hogan, Eugene T	Financial Specialist I	00036907	243321	12		23.125	1.000	48,100
UNF HOGAN	Financial Specialist I	00036907	243321	00		23.125	-1.000	-48,100
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.500**	**196,394**
514000 CLER/TECH/SERV WAGES								
Bogenrief, Cheryl M	Accounting Assoc	00036873	242401	12		17.730	1.000	36,878
Thomas, Susan K	Accounting Assoc	00040533	242401	12		17.643	1.000	36,697
UNF THOMAS	Accounting Assoc	00040533	242401	00		17.643	-0.250	-9,174
Haverkamp, Mary Jo	Personnel Assoc	00040753	242409	12		19.033	0.750	29,691
UNF HAVERKAMP	Personnel Assoc	00040753	242409	12		19.033	-0.250	-9,897
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.250**	**84,195**
SUBTOTAL NONFACULTY							**5.750**	**280,589**
SUBTOTAL SALARIES & WAGES							**5.750**	**280,589**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,203
519200 FICA CONTRIBUTION								18,239
519300 HEALTH INSURANCE CONTRIBUTION								31,707
519400 LIFE INSURANCE CONTRIBUTION								561
SUBTOTAL BENEFITS								**70,710**
TOTAL PERSONAL SERVICES								**351,299**
COST OBJECT TOTAL								**351,299**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Business Offices (17)
COST OBJECT: NE Innov Campus (NIC) Business Center (21-6617-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Randall, Karen M	Personnel Generalist	00039831	242300	12			1.000	43,902
Swartz, Valerie J	Financial Assoc	00039806	242300	12		20.209	1.000	42,034
Ellis, Katherine S	Business Manager	00042126	243300	12			1.000	78,261
Russell, Shannon M	Financial Specialist I	00039803	243321	12		21.115	1.000	43,919
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**208,116**
514000 CLER/TECH/SERV WAGES								
Lathrop, Jodi L	Accounting Assoc	00040067	242401	12		16.146	1.000	33,583
UNF LATHROP	Accounting Assoc	00040067	242401	00		16.146	-1.000	-33,583
Prai, Mary L	Personnel Assoc	00039845	242409	12		15.807	1.000	32,878
UNF PRAI	Personnel Assoc	00039845	242409	12		15.807	-1.000	-32,878
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.000**	**0**
SUBTOTAL NONFACULTY							**4.000**	**208,116**
SUBTOTAL SALARIES & WAGES							**4.000**	**208,116**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,985
519200 FICA CONTRIBUTION								13,529
519300 HEALTH INSURANCE CONTRIBUTION								23,517
519400 LIFE INSURANCE CONTRIBUTION								417
SUBTOTAL BENEFITS								**52,448**
TOTAL PERSONAL SERVICES								**260,564**
COST OBJECT TOTAL								**260,564**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Business Offices (17)
COST OBJECT: Greater NE Business Center (21-6617-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cash, Randall P	Financial Assoc	00039854	242300	12		20.656	1.000	42,965
Christiansen, Karen K	Business Assoc	00042590	242300	12		27.310	1.000	56,805
Cole, Stephanie L	Financial Assoc	00039850	242300	12		18.750	1.000	39,000
Duly, William N	Personnel Generalist	00041686	242300	12			1.000	44,338
UNF COLE	Financial Assoc	00039850	242300	00		18.750	-1.000	-39,000
Rastede, Judith L	Admin Coordinator	00042157	243300	12			1.000	63,838
Clutter, Jeremy A	Asst Business Manager	00039852	243312	12			1.000	58,425
Hastings, Lisa L	Asst Business Manager	00039817	243312	12			1.000	51,655
Helberg, Karen R	Business Manager	00043429	243312	12			1.000	75,930
UNF CLUTTER	Asst Business Manager	00039852	243312	00			-1.000	-58,425
Urban, Ruby A	Business Director	00044458	244302	12			1.000	94,376
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.000**	**429,907**
514000 CLER/TECH/SERV WAGES								
French, Lori L	Business Support Assoc	00044496	242400	12		17.194	0.400	14,305
	(22-6617-0008)IANR Bus Off-GNBC		514000				0.20	7,153
	(22-6340-3306)SE-Crop Mgm Diag Clinic/CMDC		514000				0.40	14,305
	TOTAL French, Lori L						1.00	**35,763**
Divis, Sarah A	Accounting Assoc	00039855	242401	12		16.442	1.000	34,200
Lanik, Cheryl L	Accounting Assoc	00044489	242401	12		17.741	1.000	36,902
McCoy, Deanna	Accounting Assoc	00042223	242401	12		18.814	1.000	39,133
Miller, Marilyn	Accounting Assoc	00043415	242401	12		22.803	1.000	47,431
Neben, Patricia G	Accounting Assoc	00039851	242401	12		16.442	1.000	34,200
O'Keefe, Susan K	Accounting Assoc	00042630	242401	12		16.088	1.000	33,464
UNF DIVIS	Accounting Assoc	00039855	242401	00		16.442	-1.000	-34,200
UNF NEBEN	Accounting Assoc	00039851	242401	00		16.442	-1.000	-34,200
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.400**	**171,235**
SUBTOTAL NONFACULTY							**11.400**	**601,142**
SUBTOTAL SALARIES & WAGES							**11.400**	**601,142**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,283
519200 FICA CONTRIBUTION								39,075
519300 HEALTH INSURANCE CONTRIBUTION								67,929
519400 LIFE INSURANCE CONTRIBUTION								1,203
SUBTOTAL BENEFITS								**151,490**
TOTAL PERSONAL SERVICES		2270						**752,632**
COST OBJECT TOTAL								**752,632**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Center for Leadership Dev (33)
COST OBJECT: Nebraska LEAD Program (21-6633-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hejny, Terence A	Director	00036328	095081	12			1.000	122,339
SUBTOTAL NONFACULTY							**1.000**	**122,339**
SUBTOTAL SALARIES & WAGES							**1.000**	**122,339**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,808
519200 FICA CONTRIBUTION								7,952
519300 HEALTH INSURANCE CONTRIBUTION								13,824
519400 LIFE INSURANCE CONTRIBUTION								245
SUBTOTAL BENEFITS								**30,829**
TOTAL PERSONAL SERVICES								**153,168**
COST OBJECT TOTAL								**153,168**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Communications & Info Tech (49)
COST OBJECT: EMED-Program Resources (21-6649-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Garbacz, Mary H	Asst Prof Practice	00036286	095167	12			0.450	31,040
	(21-6149-0004)EMED-Academic Program		511000				0.55	38,270
	TOTAL Garbacz, Mary H						1.00	**69,310**
SUBTOTAL FACULTY							**0.450**	**31,040**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holz, Anne	Web Strategist	00035411	303300	12			1.000	59,081
Peters, Pamela K	Project Manager	00035357	303300	12			0.680	44,629
	(21-6149-0004)EMED-Academic Program		513000				0.07	4,959
	TOTAL Peters, Pamela K						0.75	**49,588**
TBA	Software Dev Spec Web	00035442	303300	12			0.850	49,922
Dolberg, Darin A	Specialist Technology Support	00035982	303312	12			0.100	3,801
	(21-6324-0001)Agricultural Economics		513000				0.34	12,921
	(21-6224-0001)Agricultural Economics Researc		513000				0.34	12,921
	(21-6124-0001)Agricultural Economics Teachin		513000				0.22	8,360
	TOTAL Dolberg, Darin A						1.00	**38,003**
Colgrove, Nicholas C	Software Development Spec	00035349	303317	12			1.000	68,300
UNF WHITLOCK	Software Development Spec	00035366	303317	12			-1.000	-66,788
Whitlock, Patrick N	Software Development Spec	00035366	303317	12			1.000	66,788
Cooper, Jason	Communications Media Coord	00035384	304300	12			1.000	77,063
UNF COOPER	Communications Media Coord	00035384	304300	12			-1.000	-77,063
Aiken, Rebecca J	Design Specialist	00035392	343300	12			1.000	37,692
Jasa, Lisa Brown	Specialist Communications	00035426	343309	12			0.850	54,795
	(21-6149-0004)EMED-Academic Program		513000				0.15	9,669
	TOTAL Jasa, Lisa Brown						1.00	**64,464**
Steinkuhler, Haley B	Media Specialist	00035404	343309	12			1.000	50,348
UNF STEINKUHLER	Media Specialist	00035404	343309	12			-1.000	-50,348
Burkey, Steven S	Electronic Media Engr Prod Asst	00035393	383300	12		20.890	1.000	43,452
Kamm, Michael J	Electronic Media Specialist	00035383	383300	12			1.000	51,652
Mills, Bradley A	Electronic Media Producer	00035371	383300	12			0.850	47,091
	(21-6149-0004)EMED-Academic Program		513000				0.15	8,310
	TOTAL Mills, Bradley A						1.00	**55,401**
Wilkerson, Jeff A	Electronic Media Producer	00035370	383300	12			1.000	49,165
Harms, Kurtis R	Television Radio Video Producer	00035410	383302	12			0.800	40,845
	(21-6149-0004)EMED-Academic Program	2272	513000				0.20	10,211
	TOTAL Harms, Kurtis R						1.00	**51,056**

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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Communications & Info Tech (49)
COST OBJECT: EMED-Program Resources (21-6649-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						**10.130**	**550,425**
514000 CLER/TECH/SERV WAGES								
Urdiales, Fred	Supply Control Clerk II	00035389	321703	12		16.437	1.000	34,189
SUBTOTAL NONFACULTY							**11.130**	**584,614**
SUBTOTAL SALARIES & WAGES							**11.580**	**615,654**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,328
519200 FICA CONTRIBUTION								40,018
519300 HEALTH INSURANCE CONTRIBUTION								69,569
519400 LIFE INSURANCE CONTRIBUTION								1,232
SUBTOTAL BENEFITS								**155,147**
TOTAL PERSONAL SERVICES								**770,801**
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								27,875
550000 CAPITAL OUTLAY								9,726
TOTAL NET OPERATING EXPENSES								**37,601**
COST OBJECT TOTAL								**808,402**

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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Bldg Repairs & Maint (56)
COST OBJECT: Bldg Repr & Maint-Def Maint (21-6656-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,925
	TOTAL NET OPERATING EXPENSES							**40,925**
	COST OBJECT TOTAL							**40,925**

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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Information Services (59)
COST OBJECT: Info Services-Networking_East Campus (21-6659-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thomson, Paul D	Network Support Assoc	00033522	302305	12		22.305	0.890	41,290
	(22-2911-0001)Infrastructure		513000				0.11	5,104
	TOTAL Thomson, Paul D						1.00	**46,394**
Ritz, Clifford D	Network Coordinator	00033004	303315	12			0.940	72,317
	(22-2911-0001)Infrastructure		513000				0.06	4,884
	TOTAL Ritz, Clifford D						1.00	**77,201**
Ruhrdanz, Michael	Direct Infrastructure & Oper	00033005	304308	12			0.770	120,083
	(22-2911-0001)Infrastructure		513000				0.05	8,483
	(21-2911-2000)Operator Services		513000				0.18	27,386
	TOTAL Ruhrdanz, Michael						1.00	**155,952**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.600**	**233,690**
SUBTOTAL NONFACULTY							**2.600**	**233,690**
SUBTOTAL SALARIES & WAGES							**2.600**	**233,690**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,826
519200 FICA CONTRIBUTION								15,190
519300 HEALTH INSURANCE CONTRIBUTION								26,407
519400 LIFE INSURANCE CONTRIBUTION								467
SUBTOTAL BENEFITS								**58,890**
TOTAL PERSONAL SERVICES								**292,580**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								179,979
550000 CAPITAL OUTLAY								30,900
TOTAL NET OPERATING EXPENSES								**210,879**
COST OBJECT TOTAL								**503,459**

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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Budget Adjustment Permanent Bud Adjust (21-6699-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
ARD FACULTY POOL	Faculty Pool	00034007	090011	00			21.800	3,053,114
CASNR FACULTY POOL	Faculty Pool	00034007	090011	00			13.000	2,234,659
CED FACULTY POOL	Faculty Pool	00034007	090011	00			12.500	2,197,305
FACULTY POOL	Faculty Pool	00034007	090011	00			2.000	423,724
	TOTAL 511000 TENURED FACULTY SALARIES						**49.300**	**7,908,802**
SUBTOTAL FACULTY							**49.300**	**7,908,802**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Faculty Pool	Faculty Pool	00034007	090011	00			0.400	82,400
514000 CLER/TECH/SERV WAGES								
TBA	Office Service Pool	00034009	090014	00			0.100	7,405
518950 NEGATIVE BUDGET-FACULTY WAGES								
Faculty Pool	Faculty Pool	00034010	090011	00			0.000	-302,820
TBA	Office Service Pool	00034009	090014	00			0.100	-43,779
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.100**	**-346,599**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
VC Planned Negative	VC Planned Negative	00034330	090013	00			0.000	-152,500
SUBTOTAL NONFACULTY							**0.600**	**-409,294**
SUBTOTAL SALARIES & WAGES							**49.900**	**7,499,508**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-151,196
519200 FICA CONTRIBUTION								-192,312
519300 HEALTH INSURANCE CONTRIBUTION								339,181
519400 LIFE INSURANCE CONTRIBUTION								-1,411
SUBTOTAL BENEFITS								**-5,738**
TOTAL PERSONAL SERVICES								**7,493,770**
COST OBJECT TOTAL								**7,493,770**

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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Budget Adjustment Sub Prog Alloc Bal Fw (21-6699-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00034007	090011	00			5.000	841,633
Faculty Pool	Faculty Pool	00034007	090011	00			12.500	6,283,585
Faculty Pool	Faculty Pool	00034010	090011	00			0.000	67,194
	TOTAL 511000 TENURED FACULTY SALARIES						**17.500**	**7,192,412**
SUBTOTAL FACULTY							**17.500**	**7,192,412**
SUBTOTAL SALARIES & WAGES							**17.500**	**7,192,412**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								328,166
519200 FICA CONTRIBUTION								296,262
519300 HEALTH INSURANCE CONTRIBUTION								515,039
519400 LIFE INSURANCE CONTRIBUTION								9,115
SUBTOTAL BENEFITS								**1,148,582**
TOTAL PERSONAL SERVICES								**8,340,994**
COST OBJECT TOTAL								**8,340,994**

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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Budget Adjustment Unalloc F&A (21-6699-4007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								1,600,000
	TOTAL NET OPERATING EXPENSES							**1,600,000**
	COST OBJECT TOTAL							**1,600,000**

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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR VC-General Activites (22-6603-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								408,747
550000 CAPITAL OUTLAY								100,000
592100 PLANNED EXPENSE CREDIT - OPER/S								-8,705,454
	TOTAL NET OPERATING EXPENSES							**-8,196,707**
	COST OBJECT TOTAL							**-8,196,707**

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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR Unit Admin Dev (22-6603-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR General Operating (22-6603-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
	TOTAL NET OPERATING EXPENSES							**75,000**
	COST OBJECT TOTAL							**75,000**

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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Finance & Personnel (16)
COST OBJECT: IANR F&P Operations (22-6616-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Business Offices (17)
COST OBJECT: IANR Bus Off-GNBC (22-6617-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
French, Lori L	Business Support Assoc	00044496	242400	12		17.194	0.200	7,153
	(21-6617-0008)Greater NE Business Center		514000				0.40	14,305
	(22-6340-3306)SE-Crop Mgm Diag Clinic/CMDC		514000				0.40	14,305
	TOTAL French, Lori L						1.00	**35,763**
SUBTOTAL NONFACULTY							**0.200**	**7,153**
SUBTOTAL SALARIES & WAGES							**0.200**	**7,153**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								358
519200 FICA CONTRIBUTION								465
519300 HEALTH INSURANCE CONTRIBUTION								966
519400 LIFE INSURANCE CONTRIBUTION								7
SUBTOTAL BENEFITS								**1,796**
TOTAL PERSONAL SERVICES								**8,949**
COST OBJECT TOTAL								**8,949**

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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Center for Leadership Dev (33)
COST OBJECT: LEAD Enhancement Fund (22-6633-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
540000 TRAVEL EXPENSE								500
	TOTAL NET OPERATING EXPENSES							**2,000**
	COST OBJECT TOTAL							**2,000**

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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Nebraska Statewide Arboretum General (22-6638-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Evertson, Justin R	Assistant Director	00047112	263300	12			1.000	60,527
Henrickson, Robert L	Assistant Director	00047093	263300	12			1.000	50,742
Larsen, Karma J	Communications Assoc	00047163	342302	12		18.913	1.000	39,339
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**150,608**
514000 CLER/TECH/SERV WAGES								
Eriksen, Ekaterina A	Office Assoc	00047059	242409	12		15.096	0.750	23,550
SUBTOTAL NONFACULTY							**3.750**	**174,158**
SUBTOTAL SALARIES & WAGES							**3.750**	**174,158**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,708
519200 FICA CONTRIBUTION								11,320
519300 HEALTH INSURANCE CONTRIBUTION								23,511
519400 LIFE INSURANCE CONTRIBUTION								174
SUBTOTAL BENEFITS								**43,713**
TOTAL PERSONAL SERVICES								**217,871**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,382
TOTAL NET OPERATING EXPENSES								**19,382**
COST OBJECT TOTAL								**237,253**

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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Communications & Info Tech (49)
COST OBJECT: EMED Service Center (22-6649-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Lana	Project Manager	00035352	303300	12			0.850	39,554
	(21-6149-0004)EMED-Academic Program		513000				0.15	6,981
	TOTAL Johnson, Lana						1.00	**46,535**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039477	095500	00		7.005	1.750	25,440
SUBTOTAL NONFACULTY							**2.600**	**64,994**
SUBTOTAL SALARIES & WAGES							**2.600**	**64,994**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,250
519200 FICA CONTRIBUTION								4,225
519300 HEALTH INSURANCE CONTRIBUTION								8,774
519400 LIFE INSURANCE CONTRIBUTION								65
SUBTOTAL BENEFITS								**16,314**
TOTAL PERSONAL SERVICES								**81,308**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,596,265
TOTAL NET OPERATING EXPENSES								**1,596,265**
COST OBJECT TOTAL								**1,677,573**

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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Communications & Info Tech (49)
COST OBJECT: Communications & Info Tech (22-6649-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
	TOTAL NET OPERATING EXPENSES							**100,000**
	COST OBJECT TOTAL							**100,000**

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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Bldg Repairs & Maint (56)
COST OBJECT: Bldg Repr & Maint-Def Maint (22-6656-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,400,000
	TOTAL NET OPERATING EXPENSES							**1,400,000**
	COST OBJECT TOTAL							**1,400,000**

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SUB PROGRAM: Other IANR (66)
DEPARTMENT: 1000266/21 (21)
COST OBJECT: BSE Tractor Test Lab (23-6621-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hoy, Roger M	Professor	00036374	095150	12			0.500	63,740
	(21-6121-0001)Biological Systems Engineering		511000				0.15	19,643
	(21-6221-0001)Biological Systems Engineering		511000				0.35	45,828
	TOTAL Hoy, Roger M						1.00	**129,211**
SUBTOTAL FACULTY							**0.500**	**63,740**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Geyer, Justin W	Rsch Engineer II Tractor Test	00036504	363312	12			1.000	75,750
Rohrer, Rodney A	Rsch Engineer II Tractor Test	00036505	363312	12			1.000	71,191
Sampson, Brent T	Rsch Engineer II Tractor Test	00036418	363312	12			1.000	76,334
Triplett, Douglas R	Rsch Engineer II Trator Test	00036361	363312	12			1.000	67,600
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**290,875**
514000 CLER/TECH/SERV WAGES								
Thomson, Julie A	Admin Support Assoc	00036386	242400	12		15.760	0.500	16,390
	(21-6348-0001)Industrial Ag Products		514000				0.25	8,195
	(21-6248-0001)Industrial Ag Products Center		514000				0.25	8,195
	TOTAL Thomson, Julie A						1.00	**32,780**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00		10.380	1.500	32,387
SUBTOTAL NONFACULTY							**6.000**	**339,652**
SUBTOTAL SALARIES & WAGES							**6.500**	**403,392**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,590
519200 FICA CONTRIBUTION								28,237
519300 HEALTH INSURANCE CONTRIBUTION								68,577
519400 LIFE INSURANCE CONTRIBUTION								807
SUBTOTAL BENEFITS								**120,211**
TOTAL PERSONAL SERVICES								**523,603**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								227,854
540000 TRAVEL EXPENSE								30,000
TOTAL NET OPERATING EXPENSES								**257,854**
COST OBJECT TOTAL								**781,457**

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SUB PROGRAM: Other IANR (66)
DEPARTMENT: 1000266/21 (21)
COST OBJECT: BSE TTL ROPS Testing (23-6621-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
	TOTAL NET OPERATING EXPENSES							**35,000**
	COST OBJECT TOTAL							**35,000**

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SUB PROGRAM: Other IANR (66)
DEPARTMENT: 1000266/21 (21)
COST OBJECT: BSE TTL OECD Translations (23-6621-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: 1000266/21 (21)
COST OBJECT: BSE TTL Publications (23-6621-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: 1000266/21 (21)
COST OBJECT: BSE TTL ISOBUS (23-6621-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
	TOTAL NET OPERATING EXPENSES							**25,000**
	COST OBJECT TOTAL							**25,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: 1000266/21 (21)
COST OBJECT: BSE Non Tractor Test (23-6621-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
	TOTAL NET OPERATING EXPENSES							**25,000**
	COST OBJECT TOTAL							**25,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Communications & Info Tech (49)
COST OBJECT: CIT Publication Sales (23-6649-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
	TOTAL NET OPERATING EXPENSES							**100,000**
	COST OBJECT TOTAL							**100,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Clearing Centers (97)
COST OBJECT: Agricultural Clearing Finance Office (23-6697-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-353,088
	SUBTOTAL NONFACULTY						**0**	**-353,088**
	SUBTOTAL SALARIES & WAGES						**0.000**	**-353,088**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-19,772
519200 FICA CONTRIBUTION								-24,716
519300 HEALTH INSURANCE CONTRIBUTION								-60,024
519400 LIFE INSURANCE CONTRIBUTION								-706
	SUBTOTAL BENEFITS							**-105,218**
	TOTAL PERSONAL SERVICES							**-458,306**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								64,343
592100 PLANNED EXPENSE CREDIT - OPER/S								-81,203
	TOTAL NET OPERATING EXPENSES							**-16,860**
	COST OBJECT TOTAL							**-475,166**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: Harlan Vice Chancellor-Owens; John (27-6601-0001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Green, Ronald D	Dist Prfsp/Harlan Vice Chancellor	00034012	095144	12			0.000	15,000
	(21-6601-0001)IANR VC-General Operating		512100				1.00	359,534
	TOTAL Green, Ronald D						1.00	**374,534**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								570
519200 FICA CONTRIBUTION								795
519300 HEALTH INSURANCE CONTRIBUTION								1,380
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**2,760**
TOTAL PERSONAL SERVICES								**17,760**
COST OBJECT TOTAL								**17,760**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: VC IANR (27-6601-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prfsp/Burt/Maxey	00039275	095132	12			0.000	10,000
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								530
519300 HEALTH INSURANCE CONTRIBUTION								920
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**1,840**
TOTAL PERSONAL SERVICES								**11,840**
COST OBJECT TOTAL								**11,840**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: VC IANR (27-6601-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Irmak, Suat	Prfsp/Eberhard	00036519	098610	12			0.000	15,000
	(21-6221-0001)Biological Systems Engineering		511000				0.75	106,119
	(21-6321-0001)Biological Systems Engineering		511000				0.25	35,373
	TOTAL Irmak, Suat						1.00	**156,492**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								570
519200 FICA CONTRIBUTION								795
519300 HEALTH INSURANCE CONTRIBUTION								1,380
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**2,760**
TOTAL PERSONAL SERVICES								**17,760**
COST OBJECT TOTAL								**17,760**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: VC IANR (27-6601-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Giannakas, Konstantinos	Prfship/Eberhard	00035926	098610	02			0.000	15,000
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	95,440
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	31,814
	TOTAL Giannakas, Konstantinos						1.00	**142,254**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								570
519200 FICA CONTRIBUTION								795
519300 HEALTH INSURANCE CONTRIBUTION								1,380
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**2,760**
TOTAL PERSONAL SERVICES								**17,760**
COST OBJECT TOTAL								**17,760**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: VC IANR (27-6601-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Larkins, Brian A	Prfships/Fuller Davidson	00034023	098610	02			0.000	50,000
	(21-6601-0013)IANR VC-Life Sciences		512100				1.00	187,989
	TOTAL Larkins, Brian A						1.00	**237,989**
SUBTOTAL FACULTY							**0**	**50,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**50,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,900
519200 FICA CONTRIBUTION								2,650
519300 HEALTH INSURANCE CONTRIBUTION								4,600
519400 LIFE INSURANCE CONTRIBUTION								50
SUBTOTAL BENEFITS								**9,200**
TOTAL PERSONAL SERVICES								**59,200**
COST OBJECT TOTAL								**59,200**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Center for Leadership Dev (33)
COST OBJECT: Nebr Leadership Training (27-6633-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gerdes, Shana L	Admin Assoc	00036333	242402	12		18.159	1.000	37,770
514000 CLER/TECH/SERV WAGES								
Szalkiewicz, Lauren C	Office Asst	00036334	241409	12		13.802	0.500	14,354
SUBTOTAL NONFACULTY							**1.500**	**52,124**
SUBTOTAL SALARIES & WAGES							**1.500**	**52,124**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,981
519200 FICA CONTRIBUTION								2,763
519300 HEALTH INSURANCE CONTRIBUTION								4,795
519400 LIFE INSURANCE CONTRIBUTION								52
SUBTOTAL BENEFITS								**9,591**
TOTAL PERSONAL SERVICES								**61,715**
COST OBJECT TOTAL								**61,715**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: International Programs (05)
COST OBJECT: IANR International Activities (21-6805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,100
	TOTAL NET OPERATING EXPENSES							**16,100**
	COST OBJECT TOTAL							**16,100**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Global Engagement (10)
COST OBJECT: Global Engagement (21-6810-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Davis, Joshua R	Asst Vice Chancellor	00034077	095111	12			1.000	131,325
513000 MGR/PROFESSIONAL SAL								
Ducey, Miranda R	Admin Assoc	00034075	242402	12		18.540	1.000	38,563
SUBTOTAL NONFACULTY							**2.000**	**169,888**
SUBTOTAL SALARIES & WAGES							**2.000**	**169,888**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,232
519200 FICA CONTRIBUTION								11,043
519300 HEALTH INSURANCE CONTRIBUTION								19,197
519400 LIFE INSURANCE CONTRIBUTION								340
SUBTOTAL BENEFITS								**42,812**
TOTAL PERSONAL SERVICES								**212,700**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								**100,000**
COST OBJECT TOTAL								**312,700**

GENERAL OPERATING BUDGET
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SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Rural Futures Insitute (12)
COST OBJECT: Rural Futures Institute (21-6812-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00034007	090011	00			3.500	344,543
SUBTOTAL FACULTY							**3.500**	**344,543**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schroeder, Charles P	Executive Director	00034306	095221	12			1.000	286,649
513000 MGR/PROFESSIONAL SAL								
Peterson, Kim R	Outreach Program Specialist	00046822	263300	12			1.000	58,401
Bryant, Matthew A	Graphic Design/Elect Media Spec	00046818	343309	12			1.000	46,260
Schnuelle, Kayla A	Marketing/Communications Spec	00046831	343309	12			1.000	44,712
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**149,373**
514000 CLER/TECH/SERV WAGES								
TBA	Outreach Program Assoc	00046834	262400	12		15.131	1.000	31,473
515000 OTH ACAD SAL & WAGES								
Graduate Research Assistant	Graduate Research Assistant	00046824	095134	00			1.000	39,684
SUBTOTAL NONFACULTY							**6.000**	**507,179**
SUBTOTAL SALARIES & WAGES							**9.500**	**851,722**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								61,324
519200 FICA CONTRIBUTION								55,362
519300 HEALTH INSURANCE CONTRIBUTION								96,244
519400 LIFE INSURANCE CONTRIBUTION								1,703
SUBTOTAL BENEFITS								**214,633**
TOTAL PERSONAL SERVICES								**1,066,355**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,076,619
540000 TRAVEL EXPENSE								27,000
550000 CAPITAL OUTLAY								23,300
TOTAL NET OPERATING EXPENSES								**1,126,919**
COST OBJECT TOTAL								**2,193,274**

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SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Nebraska Manufacturing Extension Partners (13)
COST OBJECT: Manufacturing Ext Partnership (21-6813-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Weller, Curtis L	Director	00035257	095081	12			0.330	44,892
	(25-6813-0001001)Collab Initiatives		512100				0.37	50,367
	(21-6813-4000)MEP F&A-Manuf Exp Partnership		512100				0.30	41,714
	TOTAL Weller, Curtis L						1.00	**136,973**
SUBTOTAL NONFACULTY							**0.330**	**44,892**
SUBTOTAL SALARIES & WAGES							**0.330**	**44,892**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,232
519200 FICA CONTRIBUTION								2,918
519300 HEALTH INSURANCE CONTRIBUTION								5,073
519400 LIFE INSURANCE CONTRIBUTION								90
SUBTOTAL BENEFITS								**11,313**
TOTAL PERSONAL SERVICES								**56,205**
COST OBJECT TOTAL								**56,205**

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SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Nebraska Manufacturing Extension Partners (13)
COST OBJECT: MEP F&A-Manuf Exp Partnership (21-6813-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Director	Director	00035257	095081	12			-0.300	-41,714
Weller, Curtis L	Director	00035257	095081	12			0.300	41,714
	(25-6813-0001001)Collab Initiatives		512100				0.37	50,367
	(21-6813-0001)Manufacturing Ext Partnership		512100				0.33	44,892
	TOTAL Weller, Curtis L						1.00	**136,973**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Nebraska Manufacturing Extension Partners (13)
COST OBJECT: Collab Initiatives (25-6813-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Weller, Curtis L	Director	00035257	095081	12			0.370	50,367
	(21-6813-4000)MEP F&A-Manuf Exp Partnership		512100				0.30	41,714
	(21-6813-0001)Manufacturing Ext Partnership		512100				0.33	44,892
	TOTAL Weller, Curtis L						1.00	**136,973**
SUBTOTAL NONFACULTY							**0.370**	**50,367**
SUBTOTAL SALARIES & WAGES							**0.370**	**50,367**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,964
519200 FICA CONTRIBUTION								3,022
519300 HEALTH INSURANCE CONTRIBUTION								6,044
519400 LIFE INSURANCE CONTRIBUTION								50
SUBTOTAL BENEFITS								**11,080**
TOTAL PERSONAL SERVICES								**61,447**
COST OBJECT TOTAL								**61,447**

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SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Water for Food (11)
COST OBJECT: Water for Food Instituite (26-6811-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brozovic, Nicholas	Director	00034057	095081	12			0.500	82,400
Brozovic, Nicholas	Director	00034057	095081	12			0.000	16,480
	(21-6224-0001)Agricultural Economics Researc		511000				0.35	57,680
	(21-6124-0001)Agricultural Economics Teachin		511000				0.15	24,720
	TOTAL Brozovic, Nicholas						1.00	**181,280**
Cassman, Kenneth G	Coll Prfsp/Daugherty	00034045	095132	12			0.000	7,500
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.45	106,338
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.05	11,815
	TOTAL Cassman, Kenneth G						0.50	**125,653**
Lenton, Roberto L	Coll Prfsp/Daugherty	00034050	095132	12			0.000	45,000
	TOTAL Lenton, Roberto L						1.00	**324,972**
Zellmer, Sandra B	Coll Prfsp/Daugherty	00034041	095132	02			0.000	10,000
	(21-1501-0001)College Of Law		511000				0.56	100,615
	(21-1502-5101)POE-Water Resources-Law		511000				0.44	74,788
	TOTAL Zellmer, Sandra B						1.00	**185,403**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.500**	**161,380**
SUBTOTAL FACULTY							**0.500**	**161,380**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Lenton, Roberto L	Executive Director	00034047	095081	12			1.000	279,972
	TOTAL Lenton, Roberto L						1.00	**324,972**
Neale, Christopher MU	Director	00034052	095081	12			0.750	149,690
Neale, Christopher MU	Director	00034052	095081	12			0.000	19,958
	(21-6221-0001)Biological Systems Engineering		511000				0.15	29,938
	(21-6238-0001)Salaries RSH		511000				0.10	19,958
	TOTAL Neale, Christopher MU						1.00	**219,544**
Ray, Chittaranjan	Director	00032051	095081	02			0.250	35,640
Ray, Chittaranjan	Director	00032051	095081	02			0.000	4,751
	(21-6311-0002)DWFI-WC Extension		512000				0.05	8,079
	(21-6211-0002)DWFI-WC Research		512000				0.45	72,707
	TOTAL Ray, Chittaranjan						0.75	**121,177**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**2.000**	**490,011**
513000 MGR/PROFESSIONAL SAL								
Means, Janet M	Admin Specialist	00034001	242300	12		25.204	1.000	52,424
Hansen, Karen M	Proposal Development Coord	2309 00034055	243321	12		24.760	1.000	51,500
Starita, Jesse D	Education Outreach Assoc	00034058	262300	12			1.000	37,440

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SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Water for Food (11)
COST OBJECT: Water for Food Instituite (26-6811-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Herpel, Rachael R	Rsch & Outreach Coord	00034053	263300	12			1.000	59,984
Nance, Molly C	Public Relations Director	00034056	344301	12			1.000	96,305
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**297,653**
SUBTOTAL NONFACULTY							**7.000**	**787,664**
SUBTOTAL SALARIES & WAGES							**7.500**	**949,044**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,064
519200 FICA CONTRIBUTION								50,299
519300 HEALTH INSURANCE CONTRIBUTION								87,312
519400 LIFE INSURANCE CONTRIBUTION								949
SUBTOTAL BENEFITS								**174,624**
TOTAL PERSONAL SERVICES								**1,123,668**
COST OBJECT TOTAL								**1,123,668**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Water for Food (11)
COST OBJECT: WFI International Partnership & Program (26-6811-0001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Farrell, Thomas A	Sr Advisor to the Chancellor, Intl Affrs	00031023	095106	12			0.200	42,230
	(21-4101-0001)Chancellor		512100				0.80	168,920
	TOTAL Farrell, Thomas A						1.00	**211,150**
SUBTOTAL NONFACULTY							**0.200**	**42,230**
SUBTOTAL SALARIES & WAGES							**0.200**	**42,230**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,605
519200 FICA CONTRIBUTION								2,238
519300 HEALTH INSURANCE CONTRIBUTION								3,885
519400 LIFE INSURANCE CONTRIBUTION								42
SUBTOTAL BENEFITS								**7,770**
TOTAL PERSONAL SERVICES								**50,000**
COST OBJECT TOTAL								**50,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Water for Food (11)
COST OBJECT: WFI Scientific & Policy Research (26-6811-0001005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Van Wart, Justin P	Post-Doc Rsch Assoc	00036933	095075	12			1.000	51,250
SUBTOTAL NONFACULTY							**1.000**	**51,250**
SUBTOTAL SALARIES & WAGES							**1.000**	**51,250**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,948
519200 FICA CONTRIBUTION								2,716
519300 HEALTH INSURANCE CONTRIBUTION								4,715
519400 LIFE INSURANCE CONTRIBUTION								51
SUBTOTAL BENEFITS								**9,430**
TOTAL PERSONAL SERVICES								**60,680**
COST OBJECT TOTAL								**60,680**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Water for Food (11)
COST OBJECT: WFI Cluster Hires (26-6811-0001007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yang, Haishun	Assoc Professor	00036838	095152	12			0.250	29,853
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.35	41,794
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	17,911
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.10	11,942
	(21-6222-5200)POE - AgHort -WRRI		511000				0.15	17,911
	TOTAL Yang, Haishun						1.00	**119,411**
Munoz-Arriola, Francisco	Asst Professor	00036367	095154	12			1.000	87,819
TBA	Asst Professor	00047047	095154	12			0.250	23,317
	TOTAL 511000 TENURED FACULTY SALARIES						**1.500**	**140,989**
SUBTOTAL FACULTY							**1.500**	**140,989**
SUBTOTAL SALARIES & WAGES							**1.500**	**140,989**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,358
519200 FICA CONTRIBUTION								7,473
519300 HEALTH INSURANCE CONTRIBUTION								12,971
519400 LIFE INSURANCE CONTRIBUTION								141
SUBTOTAL BENEFITS								**25,943**
TOTAL PERSONAL SERVICES								**166,932**
COST OBJECT TOTAL								**166,932**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Water for Food (11)
COST OBJECT: NU Foundation #01117 (26-6811-0001010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Campos Rodriguez, Isidro	Post Doc Rsch Assoc	00034054	095075	12			1.000	49,440
SUBTOTAL NONFACULTY							**1.000**	**49,440**
SUBTOTAL SALARIES & WAGES							**1.000**	**49,440**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,879
519200 FICA CONTRIBUTION								2,620
519300 HEALTH INSURANCE CONTRIBUTION								4,548
519400 LIFE INSURANCE CONTRIBUTION								49
SUBTOTAL BENEFITS								**9,096**
TOTAL PERSONAL SERVICES								**58,536**
COST OBJECT TOTAL								**58,536**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agency Funds (74)
DEPARTMENT: Agency-USDA (08)
COST OBJECT: ARS RLH MARC (25-7408-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
540000 TRAVEL EXPENSE								2,500
	TOTAL NET OPERATING EXPENSES							**4,500**
	COST OBJECT TOTAL							**4,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agency Funds (74)
DEPARTMENT: Agency-USDA (08)
COST OBJECT: RLH MARC-Resale & Reuse (25-7408-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								785,963
540000 TRAVEL EXPENSE								2,200
	TOTAL NET OPERATING EXPENSES							**788,163**
	COST OBJECT TOTAL							**788,163**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments (24-9879-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	427,116
SUBTOTAL FACULTY							**0**	**427,116**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	71,722
SUBTOTAL NONFACULTY							**0**	**71,722**
SUBTOTAL SALARIES & WAGES							**0.000**	**498,838**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,455
519200 FICA CONTRIBUTION								29,930
519300 HEALTH INSURANCE CONTRIBUTION								59,861
519400 LIFE INSURANCE CONTRIBUTION								499
SUBTOTAL BENEFITS								**109,745**
TOTAL PERSONAL SERVICES								**608,583**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,586,462
TOTAL NET OPERATING EXPENSES								**1,586,462**
COST OBJECT TOTAL								**2,195,045**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments (25-9879-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY BALANCE	Faculty Pool	00049999	090011	00			0.000	776,030
SUBTOTAL FACULTY							**0**	**776,030**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-8
SUBTOTAL NONFACULTY							**0**	**-8**
SUBTOTAL SALARIES & WAGES							**0.000**	**776,022**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,265
519200 FICA CONTRIBUTION								46,562
519300 HEALTH INSURANCE CONTRIBUTION								93,123
519400 LIFE INSURANCE CONTRIBUTION								777
SUBTOTAL BENEFITS								**170,727**
TOTAL PERSONAL SERVICES								**946,749**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,182,137
TOTAL NET OPERATING EXPENSES								**17,182,137**
COST OBJECT TOTAL								**18,128,886**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments-Agency (25-9879-7410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								566,048
	TOTAL NET OPERATING EXPENSES							**566,048**
	COST OBJECT TOTAL							**566,048**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments (26-9879-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY BALANCE	Faculty Pool	00049999	090011	00			0.000	2,094,051
SUBTOTAL FACULTY							**0**	**2,094,051**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	10,231
SUBTOTAL NONFACULTY							**0**	**10,231**
SUBTOTAL SALARIES & WAGES							**0.000**	**2,104,282**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								79,963
519200 FICA CONTRIBUTION								111,528
519300 HEALTH INSURANCE CONTRIBUTION								193,595
519400 LIFE INSURANCE CONTRIBUTION								2,105
SUBTOTAL BENEFITS								**387,191**
TOTAL PERSONAL SERVICES								**2,491,473**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,187,311
TOTAL NET OPERATING EXPENSES								**3,187,311**
COST OBJECT TOTAL								**5,678,784**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments (27-9879-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	431,892
SUBTOTAL FACULTY							**0**	**431,892**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	18,750
SUBTOTAL NONFACULTY							**0**	**18,750**
SUBTOTAL SALARIES & WAGES							**0.000**	**450,642**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,124
519200 FICA CONTRIBUTION								23,884
519300 HEALTH INSURANCE CONTRIBUTION								41,459
519400 LIFE INSURANCE CONTRIBUTION								451
SUBTOTAL BENEFITS								**82,918**
TOTAL PERSONAL SERVICES								**533,560**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,542,135
TOTAL NET OPERATING EXPENSES								**4,542,135**
COST OBJECT TOTAL								**5,075,695**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Dean Operations (21-6730-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Rosati, Ronald	Dean	00034811	095125	12			1.000	152,849
Rosati, Ronald	Dean	00034811	095125	12			0.000	38,213
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.000**	**191,062**
513000 MGR/PROFESSIONAL SAL								
Hauptman, Catherine M	Admin Assoc	00034857	242402	12		19.070	1.000	39,665
Crawford, Marybeth B	External Relations Coord	00034905	343300	12			1.000	44,824
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**84,489**
SUBTOTAL NONFACULTY							**3.000**	**275,551**
SUBTOTAL SALARIES & WAGES							**3.000**	**275,551**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,635
519200 FICA CONTRIBUTION								19,564
519300 HEALTH INSURANCE CONTRIBUTION								41,884
519400 LIFE INSURANCE CONTRIBUTION								551
519800 WORKERS COMPENSATION								10,580
SUBTOTAL BENEFITS								**90,214**
TOTAL PERSONAL SERVICES								**365,765**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,253
TOTAL NET OPERATING EXPENSES								**1,253**
COST OBJECT TOTAL								**367,018**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Assoc Dean Oper (21-6730-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mickelsen, Scott R	Assoc Dean	00034847	095130	12			1.000	94,593
SUBTOTAL NONFACULTY							**1.000**	**94,593**
SUBTOTAL SALARIES & WAGES							**1.000**	**94,593**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,054
519200 FICA CONTRIBUTION								6,716
519300 HEALTH INSURANCE CONTRIBUTION								14,378
519400 LIFE INSURANCE CONTRIBUTION								189
SUBTOTAL BENEFITS								**27,337**
TOTAL PERSONAL SERVICES								**121,930**
COST OBJECT TOTAL								**121,930**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Asst Dean Oper (21-6730-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
McConville, Jennifer A	Asst Dean	00034810	095135	12			1.000	72,100
SUBTOTAL NONFACULTY							**1.000**	**72,100**
SUBTOTAL SALARIES & WAGES							**1.000**	**72,100**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,614
519200 FICA CONTRIBUTION								5,119
519300 HEALTH INSURANCE CONTRIBUTION								10,959
519400 LIFE INSURANCE CONTRIBUTION								144
SUBTOTAL BENEFITS								**20,836**
TOTAL PERSONAL SERVICES								**92,936**
COST OBJECT TOTAL								**92,936**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Business Operations (21-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cole, Linda K	Personnel Generalist	00034917	242300	12			1.000	42,952
Gilbert, Janice C	Business Manager	00034814	243312	12			1.000	61,592
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**104,544**
514000 CLER/TECH/SERV WAGES								
Houghtelling, Randi L	Accounting Assoc	00034830	242401	12		15.894	1.000	33,059
Romeo, Laura L	Accounting Assoc	00034894	242401	12		15.976	1.000	33,230
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**66,289**
516000 STUDENT WAGES								
Student Worker Monthly	Student Worker Monthly	00034817	095500	00			0.000	3,800
SUBTOTAL NONFACULTY							**4.000**	**174,633**
SUBTOTAL SALARIES & WAGES							**4.000**	**174,633**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,176
519200 FICA CONTRIBUTION								12,399
519300 HEALTH INSURANCE CONTRIBUTION								26,545
519400 LIFE INSURANCE CONTRIBUTION								350
SUBTOTAL BENEFITS								**50,470**
TOTAL PERSONAL SERVICES								**225,103**
OPERATING EXPENSE								
526601 DAS ACCOUNTING CHARGES								1,056
TOTAL NET OPERATING EXPENSES								**1,056**
COST OBJECT TOTAL								**226,159**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-General Institution (21-6730-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
582900 DEPRECIATION EXPENSE 1%								20,755
	TOTAL NET OPERATING EXPENSES							**20,755**
	COST OBJECT TOTAL							**20,755**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Utilities (21-6730-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								447,030
	TOTAL NET OPERATING EXPENSES							**447,030**
	COST OBJECT TOTAL							**447,030**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Information Systems (21-6730-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baugher, Justin J	IT Services Manager	00034813	303303	12			1.000	44,922
516000 STUDENT WAGES								
Student Worker Monthly	Student Worker Monthly	00034817	095500	00			0.000	2,600
SUBTOTAL NONFACULTY							**1.000**	**47,522**
SUBTOTAL SALARIES & WAGES							**1.000**	**47,522**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,041
519200 FICA CONTRIBUTION								3,374
519300 HEALTH INSURANCE CONTRIBUTION								7,223
519400 LIFE INSURANCE CONTRIBUTION								95
SUBTOTAL BENEFITS								**13,733**
TOTAL PERSONAL SERVICES								**61,255**
COST OBJECT TOTAL								**61,255**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Agribusiness Mgm (21-6740-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sievers, Jeremy R	Asst Professor	00034849	095154	02			1.000	46,821
SUBTOTAL FACULTY							**1.000**	**46,821**
NONFACULTY								
516000 STUDENT WAGES								
Student Worker Monthly	Student Worker Monthly	00034817	095500	00			0.000	1,000
SUBTOTAL NONFACULTY							**0**	**1,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**47,821**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,061
519200 FICA CONTRIBUTION								3,395
519300 HEALTH INSURANCE CONTRIBUTION								7,269
519400 LIFE INSURANCE CONTRIBUTION								96
SUBTOTAL BENEFITS								**13,821**
TOTAL PERSONAL SERVICES								**61,642**
COST OBJECT TOTAL								**61,642**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Ag Production (21-6740-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bek, Terri Jo	Professor	00034841	095150	02			1.000	62,306
Chytka, Bridger K	Asst Professor	00034838	095154	02			1.000	43,166
Hergenreder, Joanna R	Assistant Professor	00034853	095154	02			1.000	47,825
Smith, Joe D	Asst Professor	00034827	095154	12			1.000	79,428
Smith, Joe D	Asst Professor	00034827	095154	12			0.000	3,425
	TOTAL 511000 TENURED FACULTY SALARIES						**4.000**	**236,150**
SUBTOTAL FACULTY							**4.000**	**236,150**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cole, Roy L	Farm Manager	00034923	363300	12			0.200	8,963
	(22-6730-0021)Admin-Farm Operations		513000				0.50	22,345
	(21-6740-0040)Instr-Horticulture		513000				0.20	8,963
	(21-6740-0030)Instr-Vet Technology		513000				0.10	4,482
	TOTAL Cole, Roy L						1.00	**44,753**
514000 CLER/TECH/SERV WAGES								
Price, Janice C	Office Assoc	00034856	242409	12		16.602	1.000	34,532
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker Monthly	00034817	095500	00			0.000	5,638
SUBTOTAL NONFACULTY							**1.200**	**49,133**
SUBTOTAL SALARIES & WAGES							**5.200**	**285,283**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,258
519200 FICA CONTRIBUTION								20,255
519300 HEALTH INSURANCE CONTRIBUTION								43,363
519400 LIFE INSURANCE CONTRIBUTION								570
SUBTOTAL BENEFITS								**82,446**
TOTAL PERSONAL SERVICES								**367,729**
COST OBJECT TOTAL								**367,729**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Vet Technology (21-6740-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wach, Ricky Sue Barnes	Professor	00034824	095150	02			1.000	69,186
Berg, Barbara A	Asst Professor	00034821	095154	12			1.000	62,132
Berg, Barbara A	Asst Professor	00034821	095154	12			0.000	3,664
Bowmaster-Cole, Judy M	Asst Professor	00034826	095154	02			1.000	47,061
Jackson, Glenn A	Asst Professor	00034823	095154	02			1.000	76,077
TBA	Asst Professor	00034825	095154	02			1.000	65,846
	TOTAL 511000 TENURED FACULTY SALARIES						**5.000**	**323,966**
SUBTOTAL FACULTY							**5.000**	**323,966**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cole, Roy L	Farm Manager	00034923	363300	12			0.100	4,482
	(22-6730-0021)Admin-Farm Operations		513000				0.50	22,345
	(21-6740-0020)Instr-Ag Production		513000				0.20	8,963
	(21-6740-0040)Instr-Horticulture		513000				0.20	8,963
	TOTAL Cole, Roy L						1.00	**44,753**
514000 CLER/TECH/SERV WAGES								
Arnold, Josi S	Admin Lab Support Assoc	00034919	242400	12		15.341	1.000	31,909
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker Monthly	00034817	095500	00			0.000	6,400
SUBTOTAL NONFACULTY							**1.100**	**42,791**
SUBTOTAL SALARIES & WAGES							**6.100**	**366,757**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,473
519200 FICA CONTRIBUTION								10,118
519300 HEALTH INSURANCE CONTRIBUTION								55,748
519400 LIFE INSURANCE CONTRIBUTION								734
SUBTOTAL BENEFITS								**90,073**
TOTAL PERSONAL SERVICES								**456,830**
COST OBJECT TOTAL								**456,830**

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Horticulture (21-6740-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ramsdale, Bradford K	Assoc Professor	00034897	095152	12			1.000	77,943
Ramsdale, Bradford K	Assoc Professor	00034897	095152	12			0.000	3,286
Bush, Trentee L	Asst Professor	00034822	095154	02			1.000	46,561
Landis Fisk, Connie C	Asst Professor	00034901	095154	12			0.500	30,011
	(21-6340-0002)SERec-Extension Educators		511000				0.50	30,011
	TOTAL Landis Fisk, Connie C						1.00	**60,022**
TBA	Asst Professor	00034908	095154	02			1.000	39,310
	TOTAL 511000 TENURED FACULTY SALARIES						**3.500**	**197,111**
SUBTOTAL FACULTY							**3.500**	**197,111**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cole, Roy L	Farm Manager	00034923	363300	12			0.200	8,963
	(22-6730-0021)Admin-Farm Operations		513000				0.50	22,345
	(21-6740-0020)Instr-Ag Production		513000				0.20	8,963
	(21-6740-0030)Instr-Vet Technology		513000				0.10	4,482
	TOTAL Cole, Roy L						1.00	**44,753**
516000 STUDENT WAGES								
Student Worker Monthly	Student Worker Monthly	00034817	095500	00			0.000	1,000
SUBTOTAL NONFACULTY							**0.200**	**9,963**
SUBTOTAL SALARIES & WAGES							**3.700**	**207,074**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,253
519200 FICA CONTRIBUTION								14,702
519300 HEALTH INSURANCE CONTRIBUTION								31,475
519400 LIFE INSURANCE CONTRIBUTION								415
SUBTOTAL BENEFITS								**59,845**
TOTAL PERSONAL SERVICES								**266,919**
COST OBJECT TOTAL								**266,919**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-General Ed (21-6740-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reed, Eric M	Assoc Professor	00034820	095152	12			1.000	62,585
Reed, Eric M	Assoc Professor	00034820	095152	12			0.000	3,494
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**66,079**
SUBTOTAL FACULTY							**1.000**	**66,079**
NONFACULTY								
516000 STUDENT WAGES								
Student Worker Monthly	Student Worker Monthly	00034817	095500	00			0.000	1,000
SUBTOTAL NONFACULTY							**0**	**1,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**67,079**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,293
519200 FICA CONTRIBUTION								4,763
519300 HEALTH INSURANCE CONTRIBUTION								10,196
519400 LIFE INSURANCE CONTRIBUTION								134
SUBTOTAL BENEFITS								**19,386**
TOTAL PERSONAL SERVICES								**86,465**
COST OBJECT TOTAL								**86,465**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Student Services (50)
COST OBJECT: Student Services (21-6750-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Martin, Kevin R	Advisor	00034819	252306	12			1.000	39,525
514000 CLER/TECH/SERV WAGES								
Luke, Victoria M	Office Assoc	00034816	242409	12		17.161	1.000	35,695
516000 STUDENT WAGES								
Student Worker Monthly	Student Worker Monthly	00034817	095500	00			0.000	1,900
SUBTOTAL NONFACULTY							**2.000**	**77,120**
SUBTOTAL SALARIES & WAGES							**2.000**	**77,120**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,936
519200 FICA CONTRIBUTION								5,476
519300 HEALTH INSURANCE CONTRIBUTION								11,722
519400 LIFE INSURANCE CONTRIBUTION								154
SUBTOTAL BENEFITS								**22,288**
TOTAL PERSONAL SERVICES								**99,408**
COST OBJECT TOTAL								**99,408**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Student Services (50)
COST OBJECT: Stdt Srv-Library (21-6750-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Khamouna, Mohamed	Library Specialist	00034896	313300	12			1.000	40,636
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker Monthly	00034817	095500	00			0.000	1,100
SUBTOTAL NONFACULTY							**1.000**	**41,736**
SUBTOTAL SALARIES & WAGES							**1.000**	**41,736**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,671
519200 FICA CONTRIBUTION								2,963
519300 HEALTH INSURANCE CONTRIBUTION								6,344
519400 LIFE INSURANCE CONTRIBUTION								83
SUBTOTAL BENEFITS								**12,061**
TOTAL PERSONAL SERVICES								**53,797**
COST OBJECT TOTAL								**53,797**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Student Services (50)
COST OBJECT: Stdt Srv-Admissions/Recruiting (21-6750-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Michaels, Bailey M	Asst Admissions Recruit Coord	00034858	252303	12			1.000	30,423
Smith, Tina K	Admissions Recruiting Coord	00034893	252303	12			1.000	37,252
Starkey, Kassie L	Asst Admissions Recruit Coord	00034904	252303	12			1.000	30,423
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**98,098**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker Monthly	00034817	095500	00			0.000	5,600
SUBTOTAL NONFACULTY							**3.000**	**103,698**
SUBTOTAL SALARIES & WAGES							**3.000**	**103,698**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,636
519200 FICA CONTRIBUTION								7,363
519300 HEALTH INSURANCE CONTRIBUTION								15,762
519400 LIFE INSURANCE CONTRIBUTION								207
SUBTOTAL BENEFITS								**29,968**
TOTAL PERSONAL SERVICES								**133,666**
COST OBJECT TOTAL								**133,666**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Facilities (60)
COST OBJECT: Fac Oper-Maint (21-6760-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ehlers, Mark E	Maintenance Mech II	00034880	272600	12		14.081	1.000	29,288
Russell, Kenneth A	Trade Supv	00034916	272600	12		20.151	1.000	41,915
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**71,203**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker Monthly	00034817	095500	00			0.000	5,000
SUBTOTAL NONFACULTY							**2.000**	**76,203**
SUBTOTAL SALARIES & WAGES							**2.000**	**76,203**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,877
519200 FICA CONTRIBUTION								5,410
519300 HEALTH INSURANCE CONTRIBUTION								11,583
519400 LIFE INSURANCE CONTRIBUTION								152
SUBTOTAL BENEFITS								**22,022**
TOTAL PERSONAL SERVICES								**98,225**
COST OBJECT TOTAL								**98,225**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Facilities (60)
COST OBJECT: Fac Oper-Custodial (21-6760-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Elson, Connie P	Custodian II	00034865	271701	12		11.534	0.500	11,995
	(23-6730-0022)Admin-Dorm Operations		514000				0.50	11,995
	TOTAL Elson, Connie P						1.00	**23,990**
Faber, Tyler J	Custodian II	00034920	271701	12		10.994	0.500	11,434
	(23-6730-0025)Admin-Student Union		514000				0.50	11,434
	TOTAL Faber, Tyler J						1.00	**22,868**
Gardner, Mark A	Custodian II	00034805	271701	12	2080	12.290	1.000	25,563
Wills, Sandra L	Custodian II	00034808	271701	12		12.991	1.000	27,022
Currie, Rebecca A	Supervisor Facilities Operations	00034818	272701	12		18.588	1.000	38,663
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**114,677**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker Monthly	00034817	095500	00			0.000	7,500
SUBTOTAL NONFACULTY							**4.000**	**122,177**
SUBTOTAL SALARIES & WAGES							**4.000**	**122,177**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,819
519200 FICA CONTRIBUTION								8,675
519300 HEALTH INSURANCE CONTRIBUTION								18,571
519400 LIFE INSURANCE CONTRIBUTION								244
SUBTOTAL BENEFITS								**35,309**
TOTAL PERSONAL SERVICES								**157,486**
COST OBJECT TOTAL								**157,486**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Facilities (60)
COST OBJECT: Fac Oper-Grounds (21-6760-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker Monthly	Student Worker Monthly	00034817	095500	00			0.000	7,500
SUBTOTAL NONFACULTY							**0**	**7,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**7,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								480
519200 FICA CONTRIBUTION								533
519300 HEALTH INSURANCE CONTRIBUTION								1,140
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**2,168**
TOTAL PERSONAL SERVICES								**9,668**
COST OBJECT TOTAL								**9,668**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Budget Adjustment Permanent Bdgt Adj (21-6799-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY SS	Faculty Pool - NCTA	00047997	090011	00			2.500	183,379
FACULTY SS	Faculty Pool - NCTA	00047997	090011	00			2.500	160,150
	TOTAL 511000 TENURED FACULTY SALARIES						**5.000**	**343,529**
SUBTOTAL FACULTY							**5.000**	**343,529**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
FACULTY SS	Faculty Pool - NCTA	00047997	090011	00			0.000	-47,692
SUBTOTAL NONFACULTY							**0**	**-47,692**
SUBTOTAL SALARIES & WAGES							**5.000**	**295,837**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,348
519200 FICA CONTRIBUTION								41,496
519300 HEALTH INSURANCE CONTRIBUTION								26,009
519400 LIFE INSURANCE CONTRIBUTION								42
SUBTOTAL BENEFITS								**68,895**
TOTAL PERSONAL SERVICES								**364,732**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								603,327
TOTAL NET OPERATING EXPENSES								**603,327**
COST OBJECT TOTAL								**968,059**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Student Fees (22-6730-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,536
	TOTAL NET OPERATING EXPENSES							**11,536**
	COST OBJECT TOTAL							**11,536**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Business Operations (22-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Farm Operations (22-6730-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cole, Roy L	Farm Manager	00034923	363300	12			0.500	22,345
	(21-6740-0020)Instr-Ag Production		513000				0.20	8,963
	(21-6740-0040)Instr-Horticulture		513000				0.20	8,963
	(21-6740-0030)Instr-Vet Technology		513000				0.10	4,482
	TOTAL Cole, Roy L						1.00	**44,753**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	4,000
SUBTOTAL NONFACULTY							**0.500**	**26,345**
SUBTOTAL SALARIES & WAGES							**0.500**	**26,345**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,159
519200 FICA CONTRIBUTION								1,765
519300 HEALTH INSURANCE CONTRIBUTION								501
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								177
SUBTOTAL BENEFITS								**3,628**
TOTAL PERSONAL SERVICES								**29,973**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								339,171
TOTAL NET OPERATING EXPENSES								**339,171**
COST OBJECT TOTAL								**369,144**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-General Institution (22-6730-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Transportation Activities (22-6730-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Information Systems (22-6730-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Agribusiness Mgm (22-6740-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,300
	TOTAL NET OPERATING EXPENSES							**3,300**
	COST OBJECT TOTAL							**3,300**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Ag Production (22-6740-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							**20,000**
	COST OBJECT TOTAL							**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Vet Technology (22-6740-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Horticulture (22-6740-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-General Ed (22-6740-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Student Services (50)
COST OBJECT: Student Services (22-6750-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
	TOTAL NET OPERATING EXPENSES							**7,500**
	COST OBJECT TOTAL							**7,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Student Services (50)
COST OBJECT: Student Activities (22-6750-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,020
	TOTAL NET OPERATING EXPENSES							**10,020**
	COST OBJECT TOTAL							**10,020**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Student Services (50)
COST OBJECT: Stdt Srv-Library (22-6750-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Facilities (60)
COST OBJECT: Fac Operations (22-6760-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Bookstore Operations (23-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fritsche, Cindy L	Food Services Manager	00034870	282300	12			0.500	20,821
	(23-6730-0021)Admin-Food Srv Operations		513000				0.50	20,821
	TOTAL Fritsche, Cindy L						1.00	**41,642**
SUBTOTAL NONFACULTY							**0.500**	**20,821**
SUBTOTAL SALARIES & WAGES							**0.500**	**20,821**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								708
519200 FICA CONTRIBUTION								1,416
519300 HEALTH INSURANCE CONTRIBUTION								5,226
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								140
SUBTOTAL BENEFITS								**7,511**
TOTAL PERSONAL SERVICES								**28,332**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								55,832
TOTAL NET OPERATING EXPENSES								**55,832**
COST OBJECT TOTAL								**84,164**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Food Srv Operations (23-6730-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fritsche, Cindy L	Food Services Manager	00034870	282300	12			0.500	20,821
	(23-6730-0020)Admin-Bookstore Operations		513000				0.50	20,821
	TOTAL Fritsche, Cindy L						1.00	**41,642**
514000 CLER/TECH/SERV WAGES								
Currie, Christina A	Food Svc Assoc I	00034869	282701	01		12.035	0.750	18,774
Nelsen, Aislinn R	Food Svc Assoc I	00034885	282701	01		11.130	0.750	17,363
Popp, Noreen J	Food Svc Assoc I	00034871	282701	01		12.035	0.750	18,774
Cole, Sarah	Food Srvc Floor Supervisor	00034924	282703	12		13.989	1.000	29,097
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.250**	**84,008**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	12,000
SUBTOTAL NONFACULTY							**3.750**	**116,829**
SUBTOTAL SALARIES & WAGES							**3.750**	**116,829**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,972
519200 FICA CONTRIBUTION								7,944
519300 HEALTH INSURANCE CONTRIBUTION								29,324
519400 LIFE INSURANCE CONTRIBUTION								117
519800 WORKERS COMPENSATION								785
SUBTOTAL BENEFITS								**42,142**
TOTAL PERSONAL SERVICES								**158,971**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								143,096
TOTAL NET OPERATING EXPENSES								**143,096**
COST OBJECT TOTAL								**302,067**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Dorm Operations (23-6730-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Elson, Connie P	Custodian II	00034865	271701	12		11.534	0.500	11,995
	(21-6760-0011)Fac Oper-Custodial		514000				0.50	11,995
	TOTAL Elson, Connie P						1.00	**23,990**
TBA	Maint Mech II	00034806	272600	12		14.467	1.000	30,092
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**42,087**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	7,000
SUBTOTAL NONFACULTY							**1.500**	**49,087**
SUBTOTAL SALARIES & WAGES							**1.500**	**49,087**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,669
519200 FICA CONTRIBUTION								3,338
519300 HEALTH INSURANCE CONTRIBUTION								12,321
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								330
SUBTOTAL BENEFITS								**17,707**
TOTAL PERSONAL SERVICES								**66,794**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								353,274
TOTAL NET OPERATING EXPENSES								**353,274**
COST OBJECT TOTAL								**420,068**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Dorm Improvements (23-6730-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								307,266
	TOTAL NET OPERATING EXPENSES							**307,266**
	COST OBJECT TOTAL							**307,266**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Student Union (23-6730-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Faber, Tyler J	Custodian II	00034920	271701	12		10.994	0.500	11,434
	(21-6760-0011)Fac Oper-Custodial		514000				0.50	11,434
	TOTAL Faber, Tyler J						1.00	**22,868**
SUBTOTAL NONFACULTY							**0.500**	**11,434**
SUBTOTAL SALARIES & WAGES							**0.500**	**11,434**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								389
519200 FICA CONTRIBUTION								778
519300 HEALTH INSURANCE CONTRIBUTION								2,870
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								77
SUBTOTAL BENEFITS								**4,125**
TOTAL PERSONAL SERVICES								**15,559**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								68,376
TOTAL NET OPERATING EXPENSES								**68,376**
COST OBJECT TOTAL								**83,935**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Facilities (60)
COST OBJECT: Parking Operations (23-6760-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Facilities (60)
COST OBJECT: Parking Operations (23-6760-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET

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