

Fiscal Year 2015-2016

Departmental Budget Listing



Volume 4

2015-2016 Departmental Budget Listing

University of Nebraska at Omaha Volume 4

Table of Contents

<u>Description</u>	<u>Volume</u>	<u>Page</u>
Preface		
Data Elements and Definitions for Departmental Budget Listing.....	1-6.....	i
Major Personal Service Categories	1-6.....	vi
University of Nebraska at Omaha		
Subprograms 1 through 99	4.....	4918
Alphabetical Index of Cost Objects.....	4.....	5582
Alphabetical Index of Staff	4.....	5588

Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

- 511000 – Faculty
- 511100 – Faculty – Permanent
- 511200 – Faculty – Temporary
- 512000 – Chairpersons
- 512100 – Academic Administrators
- 512100 – Other Administrators
- 513000 – Professional Staff
- 513200 – Managerial/Professional – Temporary
- 514000 – Clerical/Service
- 514200 – Clerical/Service – Temporary
- 515000 – Other Academic
- 516000 – Student Wages
- 516500 – Student Hourly
- 516600 – Work Study Wages
- 517000 – Planned Other Personal Services
- 517200 – Other – Temporary
- 517300 – Overtime
- 518000 – Personal Services Credits
- 518950 – Planned Negative Budget – Faculty Salaries
- 518955 – Planned Negative Budget – Administrators Salaries
- 518960 – Planned Negative Budget – Managerial/Professional Salaries
- 518965 – Planned Negative Budget – Office/Service Salaries
- 518970 – Planned Negative Budget – Other Academic Salaries
- 518975 – Planned Negative Budget – Student Wages
- 518980 – Planned Negative Budget – Other Wages
- 519000 – Planned Benefits
- 519100 – Retirement Contribution
- 519200 – FICA Contribution
- 519300 – Health Insurance Contribution
- 519400 – Life Insurance Contribution
- 519600 – Staff Remissions
- 519700 – Unemployment Compensation
- 519800 – Workers Compensation
- 519950 – Planned Negative Budget – Retirement
- 519955 – Planned Negative Budget – FICA
- 519960 – Planned Negative Budget – Health Insurance
- 519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing
(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Non-Personal Services

- 521000 – Operating Expenses
- 522000 – Planned Employee Recruitment/Other Costs
- 523600 – Other Operating Expenses
- 525000 – Planned Repairs & Maintenance
- 526000 – Planned Contracted Services – General
- 526601 – DAS Accounting Charges
- 529000 – Utilities
- 530000 – Supplies & Materials
- 540000 – Travel
- 550000 – Capital Outlay
- 560000 – Government Aid
- 563800 – UTAG/Need Based Aid UG
- 564100 – Optometry/Vet Med Contracts
- 570000 – Cost of Goods Sold
- 592100 – Expense Credit – Operating/Services
- 592900 – Expense Credit – Utilities
- 594000 – Expense Credit – Travel
- 599950 – Negative Budget – Operating Expenses
- 599960 – Negative Budget – Supplies
- 599965 – Negative Budget – Travel
- 599970 – Negative Budget – Capital Expenses

Revenues

- 410000 – State Appropriation
- 420000 – Federal Appropriation
- 530000 – Invest Income Loan/Endowment
- 433428 – Activity Adjustment Debit
- 441001 – Tuition Adjustments
- 441100 – Undergraduate Resident
- 441110 – Undergraduate Nonresident
- 441120 – Undergraduate Audit
- 441200 – Graduate Resident
- 441210 – Graduate Nonresident
- 441220 – Graduate Audit
- 441300 – Off-Campus Undergraduate
- 441310 – Off-Campus Graduate
- 441320 – Offutt Undergraduate
- 441330 – Offutt Graduate
- 441600 – Professional Resident
- 441610 – Professional Nonresident
- 441990 – Tuition Remissions
- 441995 – Tuition Transfer Program – Debit
- 442100 – Institutional Student Fees
- 442210 – Student Fees – Transfers
- 442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

- 442310 – Application Fees – Graduate
- 442420 – Change of Schedule Fees
- 442710 – Graduation Processing Fees
- 442800 – Late Payment Fees
- 442810 – Other Student Fees
- 450000 – Sales and Services
- 459950 – Sales & Services Offset – Debit
- 460000 – Restricted Revenue
- 461000 – Federal Grants and Contracts
- 461900 – Indirect Costs – Federal
- 464000 – Private Gifts and Contracts
- 464320 – Professional Fees – Contract
- 490000 – Other Revenues
- 490100 – Miscellaneous Cash Income
- 490200 – Miscellaneous Other Income
- 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC)The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic

- “P” – Probation
- “O” – Non-Disciplinary Probation
- “D” – Disciplinary Probation

Academic

- “T” – Continuous Appointment (Tenure)
- “E” – Specific Term Appointment (Eligible for Tenure)
- “N” – Special Appointment (Not on Track for Tenure)
- “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

PositionThis is the identifying number for budgeted personal and non-personal services positions.

Job ClassThis is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term.....This code indicates the length of the appointments, as well as the period of time payments are made.

- “00” – 12-month appointment paid over 12 months
- “01” – Academic year appointment paid over 9 months
- “02” – Academic year appointment paid over 12 months
- “03” – 10 month appointment paid over 10 months
- “04” – 10 month appointment paid over 12 months
- “05” – Summer session appointment
- “06” – Fall semester appointment
- “07” – Spring semester appointment
- “08” – Other
- “09” – Spring semester appointment paid over 8 months
- “11” – 11 month appointment paid over 12 months

Hours.....This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual HoursThis field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay RateThis field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time EquivalentThis column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget.....This is the annual amount budgeted.

Major Personal Services Categories

- FacultyFaculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.
- Other AcademicOther academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.
- Academic
- Administrators.....Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.
- Other
- Administrators.....Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.
- Managerial/
- Professional.....All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.
- Clerical/Technical/
- ServiceAll personnel as defined in Section 3.1.2 of the Regents' Bylaws.
- StudentAll personnel as defined in Section 3.1.3 of the Regents' Bylaws.

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: V/C - Academic & Student Affairs (41-0101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								1,443,335

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: Assessment Office (41-0101-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063853	095560	12	270	7.947	0.130	2,149
SUBTOTAL NONFACULTY							0.130	2,149
SUBTOTAL SALARIES & WAGES							0.130	2,149
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								146
TOTAL PERSONAL SERVICES								2,295
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								54,651
540000 TRAVEL EXPENSE								
								5,000
TOTAL NET OPERATING EXPENSES								59,651
COST OBJECT TOTAL								61,946

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: Collective Bargaining Expense (41-0101-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							34,965
	TOTAL NET OPERATING EXPENSES							34,965
	COST OBJECT TOTAL							34,965

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Faculty Recruitment (02)
COST OBJECT: Candidate Expense (41-0102-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,739
TOTAL NET OPERATING EXPENSES								13,739
COST OBJECT TOTAL								13,739

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Program Development (03)
COST OBJECT: Program Development Curriculum Review (41-0103-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							12,996
	TOTAL NET OPERATING EXPENSES							12,996
	COST OBJECT TOTAL							12,996

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Faculty Senate (04)
COST OBJECT: Faculty Senate (41-0104-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assistant Professor	00060008	095154	02			0.500	13,000
SUBTOTAL FACULTY							0.500	13,000
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bishop, Adele S	Administrative Tech I	00060009	242409	12	2080	18.698	1.000	38,892
SUBTOTAL NONFACULTY							1.000	38,892
SUBTOTAL SALARIES & WAGES							1.500	51,892
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,188
519200 FICA CONTRIBUTION								3,536
519300 HEALTH INSURANCE CONTRIBUTION								6,071
519400 LIFE INSURANCE CONTRIBUTION								208
SUBTOTAL BENEFITS							14,003	
TOTAL PERSONAL SERVICES							65,895	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								3,785
540000 TRAVEL EXPENSE								775
TOTAL NET OPERATING EXPENSES							6,560	
COST OBJECT TOTAL							72,455	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Memberships (05)
COST OBJECT: Memberships (41-0105-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73,189
TOTAL NET OPERATING EXPENSES								73,189
COST OBJECT TOTAL								73,189

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Institutional Effectiveness (07)

COST OBJECT: Institutional Effectiveness (41-0107-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Robinson, Timothy H	Director	00060010	095081	12			1.000	132,300
513000 MGR/PROFESSIONAL SAL								
Liu, Jenny	Director, Institutional Research	00063895	243300	12			1.000	90,947
Sterkel, Rita L	Management Information Coordinator	00064657	243300	12			1.000	88,326
Jacobsen, Andrew L	Business Analyst	00065316	303300	12			1.000	71,403
O'Dell, Daniel P	Applications Administrator	00064924	303300	12			1.000	47,046
Gutheil Bykerk, Jean E	Institutional Research Analyst	00060012	363300	12			1.000	51,972
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	349,694
	SUBTOTAL NONFACULTY						6.000	481,994
	SUBTOTAL SALARIES & WAGES						6.000	481,994
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,897
519200 FICA CONTRIBUTION								32,843
519300 HEALTH INSURANCE CONTRIBUTION								56,393
519400 LIFE INSURANCE CONTRIBUTION								1,938
	SUBTOTAL BENEFITS							130,071
	TOTAL PERSONAL SERVICES							612,065
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,587
530000 OPERATING SUPPLIES								368
540000 TRAVEL EXPENSE								12,389
	TOTAL NET OPERATING EXPENSES							31,344
	COST OBJECT TOTAL							643,409

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Regents Professorships (47-0101-2001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beard, Christine E	Regents/Foundation	00061388	095189	02			0.000	5,000
	(41-0706-0100)Music		511000				1.00	67,263
	TOTAL Beard, Christine E						1.00	72,263
Ebdon, Carol Ann	Regents/Foundation	00061386	095189	02			0.000	5,000
	(41-0308-0100)Public Administration		511000				1.00	96,098
	TOTAL Ebdon, Carol Ann						1.00	101,098
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: Jefferis Chr Of English (47-0101-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mordaunt, Owen G	Jefferis Professorship	00061396	090050	02			0.000	3,000
	(41-0508-0100)English		511000				1.00	79,122
	TOTAL Mordaunt, Owen G						1.00	82,122
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: Kayser Chair (47-0101-2003100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Diamond, Arthur M	Kayser Chair	00061391	090050	02			0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	113,841
	TOTAL Diamond, Arthur M						1.00	118,841
Smith, Robert William	Kayser Chair	00061394	090050	02			0.000	5,000
	(41-0507-0100)Chemistry		511000				1.00	74,031
	TOTAL Smith, Robert William						1.00	79,031
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: Kiewit Chair (47-0101-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carter, David J	Peter Kiewit Chair	00061390	090050	02			0.000	5,000
	(41-1009-0100)Counseling		511000				1.00	75,624
	TOTAL Carter, David J						1.00	80,624
Kelly-Vance, Lisa	Peter Kiewit Chair	00061389	090050	02			0.000	5,000
	(41-0518-0100)Psychology		511000				1.00	87,013
	TOTAL Kelly-Vance, Lisa						1.00	92,013
Proulx, Patrice June	Peter Kiewit Chair	00064792	090050	02			0.000	5,000
	(41-0510-0100)Foreign Languages		511000				1.00	76,619
	TOTAL Proulx, Patrice June						1.00	81,619
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	15,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Ralph Wardle Prof-Arts & Sciences (47-0101-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Adkins, Randall E	Wardle Diamond Alum	00061813	090050	02			0.000	3,000
	(41-0517-0100)Political Science		511000				0.40	28,867
	(41-0517-0100)Political Science		512000				0.60	46,900
	TOTAL Adkins, Randall E						1.00	78,767
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:John Lucas Professorship-Bus Admin (47-0101-2007100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Decker, Christopher S	Lucas Diamond Alumni	00061814	090050	02			0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				0.40	44,903
	(41-0602-0100)Business Administration - Gene		512000				0.60	70,956
	TOTAL Decker, Christopher S						1.00	120,859
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:Paul Kennedy Prof-Education (47-0101-2008100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ostler, C	Kennedy Diamond Alumni	00061815	090050	02			0.000	3,000
	(41-1006-0100)Educational Leadership		511000				1.00	81,000
	TOTAL Ostler, C						1.00	84,000
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Edwin Clark Prof-Fine Arts (47-0101-2009100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Helm, David	Clark Diamond Alumni	00061816	090050	02			0.000	3,000
	(41-0705-0100)Art and Art History		511000				1.00	76,161
	TOTAL Helm, David						1.00	79,161
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:David Scott Professorship-Cpacs (47-0101-2010100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eikenberry, Angela Marie	Scott Diamond Alumni	00061817	090050	02			0.000	3,000
	(41-0308-0100)Public Administration		511000				1.00	84,202
	TOTAL Eikenberry, Angela Marie						1.00	87,202
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:William Hockett Professorship-Acctg (47-0101-2012100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Riley, Jennifer L	Hockett Diamond Alumni	00061912	090050	02			0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	130,215
	TOTAL Riley, Jennifer L						1.00	135,215
Venkatesh, Roopa	Hockett Diamond Alumni	00061912	090050	02			0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	135,484
	TOTAL Venkatesh, Roopa						1.00	140,484
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:James Earl Professorship Of Math (47-0101-2013100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Matache, Valentin	James Earl Professorship	00061996	090050	02			0.000	5,000
	(41-0514-0100)Mathematics		511000				1.00	75,173
	TOTAL Matache, Valentin						1.00	80,173
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: Isaacson Chair (47-0101-2014100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Danielson, Kathleen E	Isaacson Chair	00062371	090050	02			0.000	10,000
	(41-1008-0100)Teacher Education		511000				1.00	87,705
	TOTAL Danielson, Kathleen E						1.00	97,705
Johansen, Bruce E	Isaacson Chair	00061385	090050	02			0.000	5,000
	(41-2201-0600)Chairs		511000				0.00	5,000
	(41-0720-0100)Communication		511000				1.00	89,641
	TOTAL Johansen, Bruce E						1.00	99,641
Kolok, Alan S	Isaacson Chair	00062373	090050	02			0.000	5,000
	(41-0505-0100)Biology		511000				1.00	76,603
	TOTAL Kolok, Alan S						1.00	81,603
Lipschultz, Jeremy Harris	Isaacson Chair	00061387	090050	12			0.000	5,000
	(41-0720-0100)Communication		511000				1.00	121,677
	TOTAL Lipschultz, Jeremy Harris						1.00	126,677
Phaneuf, Cynthia Lynn	Isaacson Chair	00062372	090050	02			0.000	5,000
	(41-2201-0600)Chairs		511000				0.00	5,000
	(41-0707-0100)Theatre		511000				1.00	86,694
	TOTAL Phaneuf, Cynthia Lynn						1.00	96,694
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	30,000
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
	TOTAL PERSONAL SERVICES							30,000
	COST OBJECT TOTAL							30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Robert Reilly Prof-Communications (47-0101-2015100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reilly, Hugh J	Reilly Diamond Alumni	00062359	090050				0.000	10,000
	(41-0720-0100)Communication		511000				0.40	39,428
	(41-0720-0100)Communication		512000				0.60	63,944
	TOTAL Reilly, Hugh J						1.00	113,372
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Varner Professorship (47-0101-2016100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
French, Jeffrey A	Varner Chair	00062504	090050	02			0.000	5,000
	(41-0502-0100)Arts & Science General		511000		0.00	5,000		
	(41-0518-0100)Psychology		511000		1.00	97,848		
	TOTAL French, Jeffrey A						1.00	107,848
Reiter-Palmon, Roni	Varner Chair	00064093	090050	02			0.000	5,000
	(41-2201-0600)Chairs		511000		0.00	5,000		
	(41-0518-0100)Psychology		511000		1.00	82,339		
	TOTAL Reiter-Palmon, Roni						1.00	92,339
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF: Nba Professor Of Banking (47-0101-2017100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rowe, Wei Wang	NE Bankers Assoc	00062993	090050	02			0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	131,554
	TOTAL Rowe, Wei Wang						1.00	136,554
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:Hollie Bethel Professor of Education (47-0101-2019100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Edwards, Sarah K	Hollie Bethel Professorship	00064015	090050	12			0.000	10,000
	(41-1008-0100)Teacher Education		511000				0.40	39,792
	(41-1008-0100)Teacher Education		512000				0.60	64,488
	TOTAL Edwards, Sarah K						1.00	114,280
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF: Reynolds Professorship (47-0101-2020100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sample, Lisa L	Reynolds Professorship	00064148	090050	02			0.000	5,000
	(41-0306-0100)Criminal Justice		511000				1.00	81,375
	TOTAL Sample, Lisa L						1.00	86,375
Williams, Ethel H	Reynolds Professorship	00064149	090050	12			0.000	5,000
	(41-0308-0100)Public Administration		511000				0.40	51,707
	(41-0308-0100)Public Administration		512000				0.60	87,221
	TOTAL Williams, Ethel H						1.00	143,928
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:Durham Distinguished Professors Fund (47-0101-2021100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Durham Professorship	00064221	090050	02			0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF: Spire Chair of Music (47-0101-2022100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bales, W Kenton	Spire Chair in Music	00064263	090050	02			0.000	10,000
	(41-0706-0100)Music		511000				1.00	84,787
	TOTAL Bales, W Kenton						1.00	94,787
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:Margaret Killian Diamond Prof-Educ (47-0101-2023100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Margaret Killian Professorship	00064471	090050	02			0.000	3,000
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Baright Professor of Real Estate (47-0101-2025100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shultz, Steven D	Baright Professorship	00064546	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	120,268
	TOTAL Shultz, Steven D						1.00	130,268
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:Jewish Federation of Omaha Professor (47-0101-2028100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	JFO Professor, Judiac St.	00064717	090050		12		0.000	30,000
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
	TOTAL PERSONAL SERVICES							30,000
	COST OBJECT TOTAL							30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Marguerite Scribante Professorship (47-0101-2029100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Roland, Thomas A	Scribante Professorship	00064779	090050	02			0.000	10,000
	(41-0706-0100)Music		511000				1.00	67,570
	TOTAL Roland, Thomas A						1.00	77,570
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:Robert Ackerman Fellow of Community (47-0101-2030100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Messerole, Michael J	Ackerman Prof of Comm Eng	00064793	090050				0.000	3,000
	(41-1010-0100)Health Physical Educ and Recre		511000				1.00	69,771
	TOTAL Messerole, Michael J						1.00	72,771
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: Thompson Scholars Learning Community (47-0101-2031100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bautista, Bianca A	TLC Specialist	00060395	252300	12			1.000	41,200
Newell, Brandon N	Thompson Learning Community Specialist	00060028	252300	12			1.000	39,000
TBA	TLC Specialist	00061552	252300	12			0.750	29,250
Young, Ashlee K	TLC Specialist	00060396	252300	12			1.000	41,175
Brooks, Katrina L	Assistant Director, TLC	00065258	253300	12			1.000	54,000
Crichton, Dusten D	Director, Thompson Learning Center	00064885	253300	12			1.000	68,625
Murphy, Sarah Elizabeth	Assistant Director, TLC	00065116	253300	12			1.000	58,075
TOTAL 513000 MGR/PROFESSIONAL SAL							6.750	331,325
514000 CLER/TECH/SERV WAGES								
Wylar, Susan L	Office Associate	00065034	242409	12	2080	16.134	1.000	33,559
SUBTOTAL NONFACULTY							7.750	364,884
SUBTOTAL SALARIES & WAGES							7.750	364,884
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,136
519200 FICA CONTRIBUTION								17,879
519300 HEALTH INSURANCE CONTRIBUTION								23,717
519400 LIFE INSURANCE CONTRIBUTION								365
SUBTOTAL BENEFITS								55,097
TOTAL PERSONAL SERVICES								419,981
COST OBJECT TOTAL								419,981

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Maury and Nancy Lipton Fund (47-0101-2032100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Elder, Gove Griffith	Lipton Professor of Mathematics	00064831	090050				0.000	12,000
	(41-0514-0100)Mathematics		511000				1.00	81,354
	TOTAL Elder, Gove Griffith						1.00	93,354
	SUBTOTAL FACULTY						0	12,000
	SUBTOTAL SALARIES & WAGES						0.000	12,000
	TOTAL PERSONAL SERVICES							12,000
	COST OBJECT TOTAL							12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:James R. Schumacher Trust Fund (47-0101-2033100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rodie, Amy Risch	Schumacher Chair of Ethics	00064925	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	131,490
	TOTAL Rodie, Amy Risch						1.00	141,490
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Union Pacific Chair of IS&T (47-0101-2035100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shi, Yong	Union Pacific Chair of IS&T	00065261	090050	02			0.000	10,000
	(41-0807-0100)ISQA		511000				1.00	126,159
	TOTAL Shi, Yong						1.00	136,159
Zhu, Qiuming	Union Pacific Chair of IS&T	00065262	090050	02			0.000	10,000
	(41-0806-0100)Computer Science		511000				0.40	48,038
	(41-0806-0100)Computer Science		512000				0.60	75,659
	TOTAL Zhu, Qiuming						1.00	133,697
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	20,000
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Dr. George&Sally Haddix Chair STEM (47-0101-2036100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grandgenett, Nealy Frank	Haddix Community Chair	00065159	090050	02			0.000	20,000
	(41-1008-0100)Teacher Education		511000				1.00	86,698
	TOTAL Grandgenett, Nealy Frank						1.00	106,698
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								720
519200 FICA CONTRIBUTION								980
519300 HEALTH INSURANCE CONTRIBUTION								1,300
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							3,020
	TOTAL PERSONAL SERVICES							23,020
	COST OBJECT TOTAL							23,020

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:FirsTier Visiting Professorship IS&T (47-0101-2037100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	FirsTier Visiting Professorship IS&T	00065182	090050	12			0.000	40,000
	SUBTOTAL FACULTY						0	40,000
	SUBTOTAL SALARIES & WAGES						0.000	40,000
	TOTAL PERSONAL SERVICES							40,000
	COST OBJECT TOTAL							40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:Dr. George Haddix Chair in Math (47-0101-2038100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hodge, Angela M	Haddix Community Chair - Mathematics	00065192	090050				0.000	20,000
	(41-0514-0100)Mathematics		511000				1.00	73,014
	TOTAL Hodge, Angela M						1.00	93,014
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							720
519200	FICA CONTRIBUTION							980
519300	HEALTH INSURANCE CONTRIBUTION							1,300
519400	LIFE INSURANCE CONTRIBUTION							20
	SUBTOTAL BENEFITS							3,020
	TOTAL PERSONAL SERVICES							23,020
	COST OBJECT TOTAL							23,020

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:L&F Blumkin Professorship Holocaust (47-0101-2039100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Blumkin Professorship	00065370	090050	02			0.000	7,500
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
	TOTAL PERSONAL SERVICES							7,500
	COST OBJECT TOTAL							7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:John Langan Professorship Early Chil (47-0101-2040100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wisneski, Debora B	John Langan Professorship Early Childhoo	00060473	090050	02			0.000	10,000
	(41-1008-1500)POE - Early Childhood Developm		511000				1.00	83,623
	TOTAL Wisneski, Debora B						1.00	93,623
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								490
519300 HEALTH INSURANCE CONTRIBUTION								650
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,510
	TOTAL PERSONAL SERVICES							11,510
	COST OBJECT TOTAL							11,510

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Blue Cross Blue Shield Chair (47-0101-2041100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ameringer, Carl F	Blue Cross Blue Shield Chair	00065549	090050	02			0.000	20,000
	(41-0308-0100)Public Administration		511000				1.00	107,696
	TOTAL Ameringer, Carl F						1.00	127,696
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:Haddix Community Chair In Science (47-0101-2043100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cutucache, Christine E	Haddix Community Chair in Science	00060793	090050	02			0.000	22,500
	(41-0505-0100)Biology		511000				1.00	64,229
	TOTAL Cutucache, Christine E						1.00	86,729
	SUBTOTAL FACULTY						0	22,500
	SUBTOTAL SALARIES & WAGES						0.000	22,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								810
519200 FICA CONTRIBUTION								1,103
519300 HEALTH INSURANCE CONTRIBUTION								1,463
519400 LIFE INSURANCE CONTRIBUTION								23
	SUBTOTAL BENEFITS							3,399
	TOTAL PERSONAL SERVICES							25,899
	COST OBJECT TOTAL							25,899

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:S&F Khan Professorship of Biology (47-0101-2044100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tapprich, William E	Kahn Professorship of Biology	00065552	090050	02			0.000	5,000
	(41-0505-0100)Biology		511000				0.40	32,975
	(41-0505-0100)Biology		512000				0.60	53,062
	TOTAL Tapprich, William E						1.00	91,037
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								180
519200 FICA CONTRIBUTION								245
519300 HEALTH INSURANCE CONTRIBUTION								325
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							755
	TOTAL PERSONAL SERVICES							5,755
	COST OBJECT TOTAL							5,755

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Leo Missinne Professor Gerontology (47-0101-2045100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kelly, Christopher M	Missinne Professorship	00065550	090050	02			0.000	5,000
	(41-0309-0100)Gerontology		511000				1.00	71,532
	TOTAL Kelly, Christopher M						1.00	76,532
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Dist. Research Chair in Biomechanics (47-0101-2046100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stergiou, Nicholas	Dist. Comm. Rsch Chair in Biomechanics	00065551	090050	12			0.000	20,000
	(41-1010-0100)Health Physical Educ and Recre		511000				1.00	102,273
	TOTAL Stergiou, Nicholas						1.00	122,273
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Dist Director Service Learning (47-0101-2047100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sather, Paul W	UNO Distinguished Endowed Dir. for SLA	00065553	095082				0.000	20,000
	(41-2210-0400)Service Learning Academy & Ame		512100				1.00	98,411
	TOTAL Sather, Paul W						1.00	118,411
	SUBTOTAL NONFACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:John Morgan Chair Inn,Entre&Franch (47-0101-2048100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eesley, Dale Thomas	John Morgan Community Chair in IEF	00065556	090050	02			0.000	20,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	124,128
	TOTAL Eesley, Dale Thomas						1.00	144,128
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Cheryl Prewett Clark Professorship (47-0101-2051100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mahoney, William	Prewett Clark Diamond Professorship	00065561	090050	02			0.000	5,000
	(41-0811-0100)School of Interdisciplinary In		511000				1.00	124,676
	TOTAL Mahoney, William						1.00	129,676
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Dr. Chuck Powell Professorship (47-0101-2052100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Dr. Chuck Powell Memorial Professorship	00061575	090050	02			0.000	5,000
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: CPACS General (02)

COST OBJECT: CPACS - General (41-0302-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
NU Values Adjustments	NU Values Adjustments	00060157	090014	12			0.000	1,574
	SUBTOTAL NONFACULTY						0	1,574
	SUBTOTAL SALARIES & WAGES						0.000	1,574
BENEFITS								
519200 FICA CONTRIBUTION								107
	SUBTOTAL BENEFITS							107
	TOTAL PERSONAL SERVICES							1,681
	COST OBJECT TOTAL							1,681

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: CPACS General (02)

COST OBJECT: CPACS - Travel (41-0302-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								2,563
	TOTAL NET OPERATING EXPENSES							2,563
	COST OBJECT TOTAL							2,563

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: CPACS General (02)

COST OBJECT: CPACS Distance Education (41-0302-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								631,001
	TOTAL NET OPERATING EXPENSES							631,001
	COST OBJECT TOTAL							631,001

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Center for Public Affairs Research (05)

COST OBJECT: Center for Public Affairs Rsch (41-0305-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Deichert, Jerome A	Senior Research Associate	00061900	090511	12			0.400	40,083
	TOTAL Deichert, Jerome A						1.00	103,808
TBA	Senior Research Associate	00065385	090511	02			0.250	27,136
	TOTAL 511000 TENURED FACULTY SALARIES						0.650	67,219
	SUBTOTAL FACULTY						0.650	67,219
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Deichert, Jerome A	Director/Chair	00060023	095191	12			0.600	60,125
Deichert, Jerome A	Director/Chair	00060023	095191	12			0.000	3,600
	TOTAL Deichert, Jerome A						1.00	103,808
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	63,725
513000 MGR/PROFESSIONAL SAL								
Drozd, David J	Research Coordinator	00060036	363300	12			0.150	7,868
	(41-0305-0200)Nebraska Policy Research		513000				0.85	43,921
	TOTAL Drozd, David J						1.00	51,789
	SUBTOTAL NONFACULTY						0.750	71,593
	SUBTOTAL SALARIES & WAGES						1.400	138,812
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,202
519200 FICA CONTRIBUTION								9,459
519300 HEALTH INSURANCE CONTRIBUTION								16,241
519400 LIFE INSURANCE CONTRIBUTION								558
	SUBTOTAL BENEFITS							37,460
	TOTAL PERSONAL SERVICES							176,272
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,357
530000 OPERATING SUPPLIES								3,243
540000 TRAVEL EXPENSE								1,907
560000 GOVERNMENT AID								2,234
	TOTAL NET OPERATING EXPENSES							12,741
	COST OBJECT TOTAL							189,013

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Center for Public Affairs Research (05)

COST OBJECT: Nebraska Policy Research (41-0305-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kiper, Melanie A	Community Service Specialist	00062199	263300	12			1.000	63,683
Drozd, David J	Research Coordinator	00060036	363300	12			0.850	43,921
	(41-0305-0100)Center for Public Affairs Rsch		513000				0.15	7,868
	TOTAL Drozd, David J						1.00	51,789
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.850	107,604
	SUBTOTAL NONFACULTY						1.850	107,604
	SUBTOTAL SALARIES & WAGES						1.850	107,604
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,684
519200 FICA CONTRIBUTION								7,332
519300 HEALTH INSURANCE CONTRIBUTION								12,590
519400 LIFE INSURANCE CONTRIBUTION								433
	SUBTOTAL BENEFITS							29,039
	TOTAL PERSONAL SERVICES							136,643
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								439
	TOTAL NET OPERATING EXPENSES							439
	COST OBJECT TOTAL							137,082

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Center for Public Affairs Research (05)

COST OBJECT: Labor Studies Institute (41-0305-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kretzschmar, John	Director	00064178	098160	12			1.000	87,432
McDonnell, Michael F	Community Service Associate	00064179	098551	12			1.000	71,671
TOTAL 511000 TENURED FACULTY SALARIES							2.000	159,103
SUBTOTAL FACULTY							2.000	159,103
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hayes, Susan M	Staff Assistant	00060540	242409	12	2080	17.307	1.000	35,999
SUBTOTAL NONFACULTY							1.000	35,999
SUBTOTAL SALARIES & WAGES							3.000	195,102
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,745
519200 FICA CONTRIBUTION								13,294
519300 HEALTH INSURANCE CONTRIBUTION								22,827
519400 LIFE INSURANCE CONTRIBUTION								784
SUBTOTAL BENEFITS								52,650
TOTAL PERSONAL SERVICES								247,752
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,710
530000 OPERATING SUPPLIES								1,083
540000 TRAVEL EXPENSE								9,510
TOTAL NET OPERATING EXPENSES								37,303
COST OBJECT TOTAL								285,055

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Criminal Justice (41-0306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sample, Lisa L	Coordinator -Masters Program	00064288	093011	02			0.000	5,000
	(47-0101-2020100)UNF: Reynolds Professorship		511000				0.00	5,000
	TOTAL Sample, Lisa L						1.00	86,375
TBA	Coordinator -Omaha Undergrad Pgm	00065028	093011	02			0.000	5,000
Wakefield, William	Coordinator - SCCJ Outreach	00064840	093011	02			0.000	5,000
Brennan, Pauline Katherine	SCCJ Doctoral Program Chair	00064287	095011	02			0.000	5,000
	(42-0306-9015)Criminal Justice London Trip		511000				0.00	5,000
	TOTAL Brennan, Pauline Katherine						1.00	86,032
Eskridge, Chris	Professor	00060049	095150	02			1.000	88,644
Hoffman, Dennis	Professor	00060050	095150	02			1.000	86,908
Meier, Robert F	Professor	00060052	095150	02			1.000	150,086
Sample, Lisa L	Professor	00060482	095150	02			1.000	76,375
	(47-0101-2020100)UNF: Reynolds Professorship		511000				0.00	5,000
	TOTAL Sample, Lisa L						1.00	86,375
Wakefield, William	Professor	00060047	095150	02			1.000	104,550
Anderson, Amy L	Associate Professor	00060042	095152	02			1.000	68,272
Brennan, Pauline Katherine	Associate Professor	00060044	095152	02			1.000	76,032
	(42-0306-9015)Criminal Justice London Trip		511000				0.00	5,000
	TOTAL Brennan, Pauline Katherine						1.00	86,032
Clinkinbeard, Samantha Ann	Associate Professor	00060051	095152	02			1.000	69,133
Kadleck, Colleen	Associate Professor	00063069	095152	02			1.000	68,905
Marshall, Christopher E	Associate Professor	00061989	095152	02			1.000	73,807
Savolainen, Jukka K	Associate Professor	00064849	095152	02			1.000	85,501
Simi, Peter G	Associate Professor	00063227	095152	02			1.000	68,814
Steiner, Benjamin M	Associate Professor	00062633	095152	02			1.000	78,969
Steiner, Emily M	Associate Professor	00060053	095152	02			1.000	78,969
TBA	Associate Professor	00060043	095152	12			0.400	41,184
TBA	Associate Professor	00060045	095152	02			1.000	66,573
Brauer, Jonathan R	Assistant Professor	00062551	095154	02			1.000	67,833
Schwartz, Joseph A	Assistant Professor	00062214	095154	02			1.000	71,977
TBA	Assistant Professor	00060041	095154	02			1.000	56,195
TBA	Assistant Professor	00064460	095154	02			1.000	48,987
Walker, Michael L	Assistant Professor	00062869	095154	02			1.000	73,810
Crank, John Paul	Instructor	00060048	095158	02			0.500	57,586
Instructor Pool Line	Instructor Pool Line	00060054	095158	12			0.000	73,456
	TOTAL 511000 TENURED FACULTY SALARIES						20.900	1,752,566
SUBTOTAL FACULTY							20.900	1,752,566

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Criminal Justice (41-0306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Director, School	00060040	095186	12			0.600	62,145
TBA	Director, School	00060040	095186	12			0.000	12,000
TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	74,145
513000 MGR/PROFESSIONAL SAL								
Fulton, Karen J	Assistant Director	00060055	243300	12			1.000	77,010
Cunningham, Ashley J	Advisor	00060056	252306	12			1.000	45,000
Dannelly, Diane K	Advisor	00065384	252306	12	1300	19.133	0.625	24,873
Gipson, Valyn N	Advisor	00065383	252306	12	1040	18.576	0.500	19,319
TOTAL 513000 MGR/PROFESSIONAL SAL							3.125	166,202
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00061174	090014	12			0.000	7,597
Gelbman, Shannon M	Office Assistant	00061858	241409	12	2080	15.192	1.000	31,599
Homer, Barbara A	Secretarial Specialist	00060016	242409	12	2080	22.550	1.000	46,904
Murphy, Gerilynn M	Administrative Tech I	00063159	242409	12	2080	26.245	1.000	54,590
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	140,690
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00062285	095175	12			3.480	211,073
516000 STUDENT WAGES								
Student Worker	Student Worker	00060057	095500	12	140	8.000	0.070	1,121
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063524	095560	12			0.000	1,792
SUBTOTAL NONFACULTY							10.275	595,023
SUBTOTAL SALARIES & WAGES							31.175	2,347,589
BENEFITS								
519100 RETIREMENT CONTRIBUTION								160,037
519200 FICA CONTRIBUTION								169,831
519300 HEALTH INSURANCE CONTRIBUTION								236,819
519400 LIFE INSURANCE CONTRIBUTION								7,666
SUBTOTAL BENEFITS							574,353	
TOTAL PERSONAL SERVICES							2,921,942	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								76,684
530000 OPERATING SUPPLIES								5,465
540000 TRAVEL EXPENSE								7,157
560000 GOVERNMENT AID								4,368

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Criminal Justice (41-0306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							93,674
	COST OBJECT TOTAL							3,015,616

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Juvenile Justice Institute (41-0306-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hobbs, Anne M	Director, Juvenile Justice Institute	00064348	098160	12			0.790	68,121
	(46-0306-1088100)Lancaster Co: Reentry Proje		511000				0.21	18,072
	TOTAL Hobbs, Anne M						1.00	86,193
	SUBTOTAL FACULTY						0.790	68,121
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Christiansen, Cheryl A	Staff Associate	00064387	242409	12	1040	17.401	0.500	18,097
	(41-0306-0500)Nebraska Center for Justice Re		514000				0.50	18,097
	TOTAL Christiansen, Cheryl A						1.00	36,194
	SUBTOTAL NONFACULTY						0.500	18,097
	SUBTOTAL SALARIES & WAGES						1.290	86,218
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,958
519200 FICA CONTRIBUTION								5,875
519300 HEALTH INSURANCE CONTRIBUTION								10,088
519400 LIFE INSURANCE CONTRIBUTION								347
	SUBTOTAL BENEFITS							23,268
	TOTAL PERSONAL SERVICES							109,486
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,483
	TOTAL NET OPERATING EXPENSES							27,483
	COST OBJECT TOTAL							136,969

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Nebraska Center for Justice Research (41-0306-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00061432	090011	12			0.000	16,063
Spohn, Ryan E	Director, CCJR	00065015	098160	12			0.510	49,466
	(47-0306-2004100)UNF:John Morgan Fund		511000				0.49	48,065
	TOTAL Spohn, Ryan E						1.00	97,531
	TOTAL 511000 TENURED FACULTY SALARIES						0.510	65,529
	SUBTOTAL FACULTY						0.510	65,529
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Christiansen, Cheryl A	Staff Associate	00064387	242409	12	1040	17.401	0.500	18,097
	(41-0306-0300)Juvenile Justice Institute		514000				0.50	18,097
	TOTAL Christiansen, Cheryl A						1.00	36,194
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00062285	095175	12			0.000	19,380
516000 STUDENT WAGES								
Student Worker Pool Line	Student Worker Pool Line	00061433	090016	12	644	8.000	0.310	5,150
	SUBTOTAL NONFACULTY						0.810	42,627
	SUBTOTAL SALARIES & WAGES						1.320	108,156
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,452
	519200 FICA CONTRIBUTION							7,370
	519300 HEALTH INSURANCE CONTRIBUTION							7,905
	519400 LIFE INSURANCE CONTRIBUTION							272
	SUBTOTAL BENEFITS							20,999
	TOTAL PERSONAL SERVICES							129,155
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							11,200
	530000 OPERATING SUPPLIES							52,819
	540000 TRAVEL EXPENSE							6,000
	560000 GOVERNMENT AID							7,500
	TOTAL NET OPERATING EXPENSES							77,519
	COST OBJECT TOTAL							206,674

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Criminal Justice Distance Ed (41-0306-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dingwell, Heath	DE Instructor	00060033	095158	02			1.000	47,218
SUBTOTAL FACULTY							1.000	47,218
SUBTOTAL SALARIES & WAGES							1.000	47,218
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,810
519200 FICA CONTRIBUTION								3,217
519300 HEALTH INSURANCE CONTRIBUTION								5,525
519400 LIFE INSURANCE CONTRIBUTION								190
SUBTOTAL BENEFITS								12,742
TOTAL PERSONAL SERVICES								59,960
COST OBJECT TOTAL								59,960

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Aviation Institute (07)

COST OBJECT: Aviation Institute (41-0307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								2,118
	SUBTOTAL BENEFITS							144,390
	TOTAL PERSONAL SERVICES							703,456
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,026
530000 OPERATING SUPPLIES								21,913
540000 TRAVEL EXPENSE								15,020
	TOTAL NET OPERATING EXPENSES							75,959
	COST OBJECT TOTAL							779,415

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Public Administration (41-0308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coordinator	00064679	093011	12			0.000	4,800
Ameringer, Carl F	Professor	00060062	095150	02			1.000	107,696
	(47-0101-2041100)UNF:Blue Cross Blue Shield		511000				0.00	20,000
	TOTAL Ameringer, Carl F						1.00	127,696
Blair, Robert F	Professor	00062204	095150	02			1.000	91,243
Ebdon, Carol Ann	Professor	00064969	095150	02			1.000	96,098
	(47-0101-2001100)UNF:Regents Professorships		511000				0.00	5,000
	TOTAL Ebdon, Carol Ann						1.00	101,098
Eikenberry, Angela Marie	Professor	00064795	095150	02			1.000	84,202
	(47-0101-2010100)UNF:David Scott Professorsh		511000				0.00	3,000
	TOTAL Eikenberry, Angela Marie						1.00	87,202
Maher, Craig S	Professor	00063136	095150	02			1.000	95,106
Marshall, Gary S	Professor	00061914	095150	02			1.000	92,710
Reed, Christine Mary	Professor	00060027	095150	02			1.000	102,482
TBA	Professor	00060066	095150	02			1.000	103,372
Williams, Ethel H	Professor	00063182	095150	12			0.400	51,707
	(47-0101-2020100)UNF: Reynolds Professorship		511000				0.00	5,000
	TOTAL Williams, Ethel H						1.00	143,928
Chen, Yu-Che	Associate Professor	00061846	095152	02			1.000	84,812
Hoflund, Amy Bryce	Associate Professor	00064827	095152	02			1.000	69,586
Lee, Jooho	Associate Professor	00060064	095152	02			1.000	76,117
Bryan, Tara K	Assistant Professor	00060030	095154	02			1.000	62,925
Goodman, Christopher B	Assistant Professor	00063137	095154	02			1.000	67,734
TBA	Instructor	00064234	095158	02			0.200	13,136
	TOTAL 511000 TENURED FACULTY SALARIES						13.600	1,203,726
	SUBTOTAL FACULTY						13.600	1,203,726
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Williams, Ethel H	Director, School	00060058	095186	12			0.600	75,221
Williams, Ethel H	Director, School	00060058	095186	12			0.000	12,000
	(47-0101-2020100)UNF: Reynolds Professorship		511000				0.00	5,000
	TOTAL Williams, Ethel H						1.00	143,928
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	87,221
513000 MGR/PROFESSIONAL SAL								
Van Gelder, Meagan Marie	Academic Program Coordinator	49840060067	252300	12			0.560	33,164
Nelson, Megan D	Student Services Specialist	00061242	253300	12			1.000	50,800

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Public Administration (41-0308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Community Service Associate	00063191	263300	12			0.000	991
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.560	84,955
514000 CLER/TECH/SERV WAGES								
BARNHART LINE	Office Assistant	00065299	241408	12		14.224	-0.630	-18,267
Barnhart, Elizabeth R	Office Assistant	00065299	241408	12	2080	14.224	1.000	29,586
Troester, Susan D M	Administrative Associate	00063025	242409	12	2080	20.000	1.000	41,600
	TOTAL 514000 CLER/TECH/SERV WAGES						1.370	52,919
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060068	095175	12			3.000	158,795
516000 STUDENT WAGES								
Student Worker	Student Worker	00060069	095500	12	110	8.000	0.050	876
	SUBTOTAL NONFACULTY						6.580	384,766
	SUBTOTAL SALARIES & WAGES						20.180	1,588,492
BENEFITS								
519100 RETIREMENT CONTRIBUTION								110,078
519200 FICA CONTRIBUTION								113,602
519300 HEALTH INSURANCE CONTRIBUTION								162,805
519400 LIFE INSURANCE CONTRIBUTION								5,279
	SUBTOTAL BENEFITS							391,764
	TOTAL PERSONAL SERVICES							1,980,256
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,105
530000 OPERATING SUPPLIES								3,284
540000 TRAVEL EXPENSE								4,074
560000 GOVERNMENT AID								4,368
	TOTAL NET OPERATING EXPENSES							16,831
	COST OBJECT TOTAL							1,997,087

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Masters of Public Health (41-0308-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00064724	090011	12			0.060	2,588
	SUBTOTAL FACULTY						0.060	2,588
	SUBTOTAL SALARIES & WAGES						0.060	2,588
BENEFITS								
519200 FICA CONTRIBUTION								176
	SUBTOTAL BENEFITS							176
	TOTAL PERSONAL SERVICES							2,764
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,589
	TOTAL NET OPERATING EXPENSES							2,589
	COST OBJECT TOTAL							5,353

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Emergency Management (41-0308-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Neil, Patrick D	Associate Professor	00065478	095152	02			1.000	69,586
Bennett, DeeDee M	Assistant Professor	00061430	095154	02			1.000	60,000
Instructor Pool Line	Instructor Pool Line	00065483	095158	12			0.000	14,877
Mancuso, Joseph S	Instructor	00065446	095158	02			1.000	63,002
	TOTAL 511000 TENURED FACULTY SALARIES						3.000	207,465
	SUBTOTAL FACULTY						3.000	207,465
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rice, Lyndsey C	Advisor/Recruitment Counselor	00060063	252300	12			1.000	47,318
	SUBTOTAL NONFACULTY						1.000	47,318
	SUBTOTAL SALARIES & WAGES						4.000	254,783
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,360
519200 FICA CONTRIBUTION								17,361
519300 HEALTH INSURANCE CONTRIBUTION								28,069
519400 LIFE INSURANCE CONTRIBUTION								964
	SUBTOTAL BENEFITS							65,754
	TOTAL PERSONAL SERVICES							320,537
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,320
530000 OPERATING SUPPLIES								1,367
	TOTAL NET OPERATING EXPENSES							6,687
	COST OBJECT TOTAL							327,224

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Gerontology (09)

COST OBJECT: Gerontology (41-0309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								2,376
	SUBTOTAL BENEFITS							161,190
	TOTAL PERSONAL SERVICES							777,378
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,713
530000 OPERATING SUPPLIES								1,007
540000 TRAVEL EXPENSE								1,679
	TOTAL NET OPERATING EXPENSES							15,399
	COST OBJECT TOTAL							792,777

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Gerontology (09)

COST OBJECT: POE - Health Gerontologist (41-0309-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Assistant Professor Health Gero POE	00065523	095154	02			1.000	59,843	
	SUBTOTAL FACULTY							1.000	59,843
	SUBTOTAL SALARIES & WAGES							1.000	59,843
BENEFITS									
519100	RETIREMENT CONTRIBUTION							4,829	
519200	FICA CONTRIBUTION							4,078	
519300	HEALTH INSURANCE CONTRIBUTION							7,002	
519400	LIFE INSURANCE CONTRIBUTION							241	
	SUBTOTAL BENEFITS								16,150
	TOTAL PERSONAL SERVICES								75,993
	COST OBJECT TOTAL								75,993

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Gerontology (09)

COST OBJECT: Gerontology Distance Education (41-0309-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Falkowski Jr, Paul P	Instructor	00065449	095158	12			0.560	32,714
	(47-0309-2011100)UNF:Terry Haney Fund for Ge		511000				0.28	16,221
	(47-0309-2012100)UNF:Vetter Foundation for G		511000				0.16	9,520
	TOTAL Falkowski Jr, Paul P						1.00	58,455
	SUBTOTAL FACULTY						0.560	32,714
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clements, Brooke M	Advisor/Coordinator	00065206	252306	12			0.220	11,938
	(41-0309-0100)Gerontology		513000				0.78	42,804
	TOTAL Clements, Brooke M						1.00	54,742
	SUBTOTAL NONFACULTY						0.220	11,938
	SUBTOTAL SALARIES & WAGES						0.780	44,652
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,603
	519200 FICA CONTRIBUTION							3,043
	519300 HEALTH INSURANCE CONTRIBUTION							5,224
	519400 LIFE INSURANCE CONTRIBUTION							180
	SUBTOTAL BENEFITS							12,050
	TOTAL PERSONAL SERVICES							56,702
	COST OBJECT TOTAL							56,702

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Social Work (10)

COST OBJECT: Social Work (41-0310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson, Patricia M	BSSW Coordinator	00062279	093011	02			0.000	3,500
Carlson, Patricia M	Service Learning Coordinator	00064719	093011	02			0.000	6,000
Kelley Gillespie, Nancy Jo	Coordinator - MSW	00064631	093011	02			0.000	3,500
Coyne, Ann	Professor	00060086	095150	02			1.000	95,098
D'Souza, Henry J	Professor	00062083	095150	02			1.000	87,023
Harder, Jeanette A	Professor	00060092	095150	02			1.000	78,418
Szto, Peter P	Professor	00060085	095150	02			1.000	82,294
TBA	Professor	00060100	095150	12			1.000	58,359
Beldin, Kerry Lynne	Associate Professor	00060020	095152	02			1.000	62,850
Kelley Gillespie, Nancy Jo	Associate Professor	00064177	095152	02			1.000	70,350
Randall, Amanda	Associate Professor	00063239	095152	12			0.400	38,389
	TOTAL Randall, Amanda						1.00	107,972
Rolf, Karen Ann	Associate Professor	00061903	095152	02			1.000	65,427
Bai, Jieru	Assistant Professor	00060082	095154	02			1.000	55,422
Grinnell-Davis, Claudette L	Assistant Professor	00065540	095154	02			1.000	54,006
McQuillen, Jodi L	Assistant Professor	00060084	095154	02			1.000	52,500
TBA	Assistant Professor	00060019	095154	02			1.000	60,065
Instructor Pool Line	Instructor Pool Line	00061674	095158	12			0.000	10,340
Warden, Ciara G	Instructor	00065542	095158	02			1.000	46,341
Carlson, Patricia M	Lecturer	00064120	095380	02			1.000	60,923
TBA	Lecturer	00065063	095380	02			1.000	29,023
	TOTAL 511000 TENURED FACULTY SALARIES						15.400	1,019,828
	SUBTOTAL FACULTY						15.400	1,019,828
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Randall, Amanda	Director, School	00060081	095186	12			0.600	57,583
Randall, Amanda	Director, School	00060081	095186	12			0.000	12,000
	TOTAL Randall, Amanda						1.00	107,972
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	69,583
513000 MGR/PROFESSIONAL SAL								
Kirchner, Konnie R	Practicum Coordinator	00063258	243300	12			1.000	57,970
Rice, Ellen M	Advisor	00060534	252306	12	1300	20.036	0.630	26,255
Rogers, Kaleigh M	Academic Advisor	00061402	252306	12			1.000	41,215
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.630	125,440
514000 CLER/TECH/SERV WAGES								
		4992						
Nelsen, Michelle D	Student Services Associate	00060094	242400	12	2080	21.209	1.000	44,115

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Social Work (10)

COST OBJECT: Social Work (41-0310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lutz, Valerie L	Office Coordinator	00060095	242409	12	2080	16.480	1.000	34,278
Feyen-Reay, Susan R	Practicum Associate	00060857	252500	12	2080	21.855	1.000	45,458
Hebrank, Ida M	Practicum Associate	00060288	252500	12	2080	21.415	1.000	44,543
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	168,394
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061959	095175	12			1.000	39,090
516000 STUDENT WAGES								
Student Worker	Student Worker	00060097	095500	12	202	8.000	0.100	1,616
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064113	095560	12	1046	7.879	0.500	8,742
SUBTOTAL NONFACULTY							8.830	412,865
SUBTOTAL SALARIES & WAGES							24.230	1,432,693
BENEFITS								
519100 RETIREMENT CONTRIBUTION								107,160
519200 FICA CONTRIBUTION								104,021
519300 HEALTH INSURANCE CONTRIBUTION								158,471
519400 LIFE INSURANCE CONTRIBUTION								5,140
SUBTOTAL BENEFITS							374,792	
TOTAL PERSONAL SERVICES							1,807,485	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,776
530000 OPERATING SUPPLIES								4,253
540000 TRAVEL EXPENSE								4,214
560000 GOVERNMENT AID								4,468
TOTAL NET OPERATING EXPENSES							47,711	
COST OBJECT TOTAL							1,855,196	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Social Work (10)

COST OBJECT: POE - SW Graduate Education (41-0310-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cook-Fong, Sandra K	Assistant Professor - POE	00065289	095154				1.000	95,398
SUBTOTAL FACULTY							1.000	95,398
SUBTOTAL SALARIES & WAGES							1.000	95,398
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,699
519200 FICA CONTRIBUTION								6,500
519300 HEALTH INSURANCE CONTRIBUTION								11,162
519400 LIFE INSURANCE CONTRIBUTION								384
SUBTOTAL BENEFITS								25,745
TOTAL PERSONAL SERVICES								121,143
COST OBJECT TOTAL								121,143

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Goodrich (11)

COST OBJECT: Low Income Support-Goodrich (41-0311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								2,461
	SUBTOTAL BENEFITS							170,247
	TOTAL PERSONAL SERVICES							856,615
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,370
530000 OPERATING SUPPLIES								4,918
540000 TRAVEL EXPENSE								2,812
560000 GOVERNMENT AID								104,000
	TOTAL NET OPERATING EXPENSES							127,100
	COST OBJECT TOTAL							983,715

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: CPACS General (02)

COST OBJECT: CPACS - Technology Fee (42-0302-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Patton, Angela Renae	Educational Technology Coordinator	00064072	302300	12			0.030	2,445
	(41-0301-0100)CPACS - Dean		513000				0.97	73,925
	TOTAL Patton, Angela Renae						1.00	76,370
514000 CLER/TECH/SERV WAGES								
Laurenti, Kevin E	Technology Assistant	00065191	242400	12	2080	13.204	1.000	27,464
Brown, David Charles	Computer Tech II	00064419	301500	12	2080	14.491	1.000	30,141
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	57,605
	SUBTOTAL NONFACULTY						2.030	60,050
	SUBTOTAL SALARIES & WAGES						2.030	60,050
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,392
	519200 FICA CONTRIBUTION							4,594
	519300 HEALTH INSURANCE CONTRIBUTION							10,063
	519400 LIFE INSURANCE CONTRIBUTION							107
	519800 WORKERS COMPENSATION							361
	SUBTOTAL BENEFITS							19,517
	TOTAL PERSONAL SERVICES							79,567
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							89,611
	TOTAL NET OPERATING EXPENSES							89,611
	COST OBJECT TOTAL							169,178

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Criminal Justice London Trip (42-0306-9015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brennan, Pauline Katherine	London Study Abroad Pgm Director	00064963	098160	02			0.000	5,000
	(41-0306-0100)Criminal Justice		511000				1.00	81,032
	TOTAL Brennan, Pauline Katherine						1.00	86,032
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								250
519200 FICA CONTRIBUTION								310
519300 HEALTH INSURANCE CONTRIBUTION								500
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								30
	SUBTOTAL BENEFITS							1,095
	TOTAL PERSONAL SERVICES							6,095
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								142,905
530000 OPERATING SUPPLIES								1,000
540000 TRAVEL EXPENSE								110,000
	TOTAL NET OPERATING EXPENSES							253,905
	COST OBJECT TOTAL							260,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Aviation Institute (07)
COST OBJECT: Adv Simulatn Facility/Aviation Rsrc Cntr (42-0307-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							34,000
	TOTAL NET OPERATING EXPENSES							34,000
	COST OBJECT TOTAL							34,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Public Administration (08)
COST OBJECT: Municipal Clerks Training (42-0308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Instructor Pool Line	Instructor Pool Line	00060059	095158	12			0.000	15,914
SUBTOTAL FACULTY							0	15,914
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00060069	095500	12	901	8.000	0.430	7,210
SUBTOTAL NONFACULTY							0.430	7,210
SUBTOTAL SALARIES & WAGES							0.430	23,124
BENEFITS								
519200 FICA CONTRIBUTION								1,434
519800 WORKERS COMPENSATION								139
SUBTOTAL BENEFITS								1,573
TOTAL PERSONAL SERVICES								24,697
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,869
530000 OPERATING SUPPLIES								33,434
540000 TRAVEL EXPENSE								14,000
TOTAL NET OPERATING EXPENSES								66,303
COST OBJECT TOTAL								91,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Aviation Fee (42-0308-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							13,520
530000	OPERATING SUPPLIES							6,480
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Social Work (10)

COST OBJECT: SW - Service Contracts - Harder (42-0310-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ashley, Pamela J	Program Evaluator	00060931	262300				0.500	25,002
	(46-0310-1011100)HFS: Better Together		513000				0.20	10,000
	(46-0310-1012100)Ne Fam Collab: NE Adoption		513000				0.30	14,998
	TOTAL Ashley, Pamela J						1.00	50,000
	SUBTOTAL NONFACULTY						0.500	25,002
	SUBTOTAL SALARIES & WAGES						0.500	25,002
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,250
	519200 FICA CONTRIBUTION							1,550
	519300 HEALTH INSURANCE CONTRIBUTION							2,500
	519400 LIFE INSURANCE CONTRIBUTION							25
	519800 WORKERS COMPENSATION							150
	SUBTOTAL BENEFITS							5,475
	TOTAL PERSONAL SERVICES							30,477
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							14,598
	TOTAL NET OPERATING EXPENSES							14,598
	COST OBJECT TOTAL							45,075

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Aviation Institute (07)

COST OBJECT: NASA: Neb Space Grant (44-0307-1012201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wragge, Melissa P	Grants Pgm Mgr, NASA Sp Grant & EPSCoR	00064236	243300	12	2080	27.864	1.000	57,957
TBA	Grants Spec, NASA Sp Grant & EPSCoR	00064319	243321	12	2080	21.444	1.000	44,604
Lucas, Michaela Flynn	Assoc Dir, NASA Sp Grant & EPSCoR	00063175	363300	12			1.000	92,811
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	195,372
514000 CLER/TECH/SERV WAGES								
Hall, Daneisha N	Staff Assistant	00064303	242409	12	2080	17.586	1.000	36,579
TBA	Research Assistant	00063386	362500	12	2080	14.121	1.000	29,372
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	65,951
	SUBTOTAL NONFACULTY						5.000	261,323
	SUBTOTAL SALARIES & WAGES						5.000	261,323
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							12,021
	519200 FICA CONTRIBUTION							13,589
	519300 HEALTH INSURANCE CONTRIBUTION							17,508
	519400 LIFE INSURANCE CONTRIBUTION							261
	SUBTOTAL BENEFITS							43,379
	TOTAL PERSONAL SERVICES							304,702
	COST OBJECT TOTAL							304,702

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Aviation Institute (07)

COST OBJECT: NASA: EPSCoR-Astronauts (44-0307-1013202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Research Associate	00065285	090512	12			1.000	41,038	
	SUBTOTAL FACULTY							1.000	41,038
	SUBTOTAL SALARIES & WAGES							1.000	41,038
BENEFITS									
519100	RETIREMENT CONTRIBUTION								1,888
519200	FICA CONTRIBUTION								2,134
519300	HEALTH INSURANCE CONTRIBUTION								2,750
519400	LIFE INSURANCE CONTRIBUTION								41
	SUBTOTAL BENEFITS								6,813
	TOTAL PERSONAL SERVICES								47,851
	COST OBJECT TOTAL								47,851

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Aviation Institute (07)

COST OBJECT: NASA: EPSCoR-Robot (44-0307-1014202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baca Garcia, Jose A	Research Associate	00065569	090512	12			1.000	56,104
SUBTOTAL FACULTY							1.000	56,104
SUBTOTAL SALARIES & WAGES							1.000	56,104
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,581
519200 FICA CONTRIBUTION								2,917
519300 HEALTH INSURANCE CONTRIBUTION								3,759
519400 LIFE INSURANCE CONTRIBUTION								56
SUBTOTAL BENEFITS								9,313
TOTAL PERSONAL SERVICES								65,417
COST OBJECT TOTAL								65,417

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Dean's Office (01)

COST OBJECT: MACCH: Administration (46-0301-0039100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Program Coordinator	00063276	262300				1.000	44,290	
TBA	Asst Director, MACCH	00065181	263300				1.000	49,000	
Coley, Charles	Director, MACCH	00064748	264300				1.000	74,263	
	TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	167,553
	SUBTOTAL NONFACULTY							3.000	167,553
	SUBTOTAL SALARIES & WAGES							3.000	167,553
BENEFITS									
	519100 RETIREMENT CONTRIBUTION								6,031
	519200 FICA CONTRIBUTION								8,210
	519300 HEALTH INSURANCE CONTRIBUTION								10,891
	519400 LIFE INSURANCE CONTRIBUTION								167
	SUBTOTAL BENEFITS								25,299
	TOTAL PERSONAL SERVICES								192,852
	COST OBJECT TOTAL								192,852

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Lancaster Co: Reentry Project (46-0306-1088100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hobbs, Anne M	Director, Juvenile Justice Institute	00064348	098160	12			0.210	18,072
	(41-0306-0300)Juvenile Justice Institute		511000				0.79	68,121
	TOTAL Hobbs, Anne M						1.00	86,193
	SUBTOTAL FACULTY						0.210	18,072
	SUBTOTAL SALARIES & WAGES						0.210	18,072
BENEFITS								
519100 RETIREMENT CONTRIBUTION								651
519200 FICA CONTRIBUTION								886
519300 HEALTH INSURANCE CONTRIBUTION								1,175
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							2,730
	TOTAL PERSONAL SERVICES							20,802
	COST OBJECT TOTAL							20,802

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: UNL: NDOR Rural Transit (46-0308-1046100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skoog, Erin E	Graphic Designer	00060886	322302	12			1.000	35,020
Mack, Aaron M	Communications Specialist	00060892	343302	12			1.000	41,715
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	76,735
	SUBTOTAL NONFACULTY						2.000	76,735
	SUBTOTAL SALARIES & WAGES						2.000	76,735
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,762
519200 FICA CONTRIBUTION								3,760
519300 HEALTH INSURANCE CONTRIBUTION								4,988
519400 LIFE INSURANCE CONTRIBUTION								77
	SUBTOTAL BENEFITS							11,587
	TOTAL PERSONAL SERVICES							88,322
	COST OBJECT TOTAL							88,322

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Social Work (10)

COST OBJECT: HFS: Better Together (46-0310-1011100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ashley, Pamela J	Program Evaluator	00060931	262300				0.200	10,000
	(46-0310-1012100)Ne Fam Collab: NE Adoption		513000				0.30	14,998
	(42-0310-0400)SW - Service Contracts - Harde		513000				0.50	25,002
	TOTAL Ashley, Pamela J						1.00	50,000
	SUBTOTAL NONFACULTY						0.200	10,000
	SUBTOTAL SALARIES & WAGES						0.200	10,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							360
	519200 FICA CONTRIBUTION							490
	519300 HEALTH INSURANCE CONTRIBUTION							650
	519400 LIFE INSURANCE CONTRIBUTION							10
	SUBTOTAL BENEFITS							1,510
	TOTAL PERSONAL SERVICES							11,510
	COST OBJECT TOTAL							11,510

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Social Work (10)

COST OBJECT: Ne Fam Collab: NE Adoption Proj (46-0310-1012100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ashley, Pamela J	Program Evaluator	00060931	262300				0.300	14,998
	(46-0310-1011100)HFS: Better Together		513000				0.20	10,000
	(42-0310-0400)SW - Service Contracts - Harde		513000				0.50	25,002
	TOTAL Ashley, Pamela J						1.00	50,000
	SUBTOTAL NONFACULTY						0.300	14,998
	SUBTOTAL SALARIES & WAGES						0.300	14,998
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							540
	519200 FICA CONTRIBUTION							735
	519300 HEALTH INSURANCE CONTRIBUTION							975
	519400 LIFE INSURANCE CONTRIBUTION							15
	SUBTOTAL BENEFITS							2,265
	TOTAL PERSONAL SERVICES							17,263
	COST OBJECT TOTAL							17,263

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: UNF:John Morgan Fund (47-0306-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Spohn, Ryan E	Director, CCJR	00065015	098160	12			0.490	48,065
	(41-0306-0500)Nebraska Center for Justice Re		511000				0.51	49,466
	TOTAL Spohn, Ryan E						1.00	97,531
	SUBTOTAL FACULTY						0.490	48,065
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fousek, Sommer L	Project Coordinator - Cons Crime & Justi	00065169	262300	12			1.000	44,305
Schoenrock, Laura A	Program Support Coordinator	00064639	263300	12			1.000	53,544
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	97,849
	SUBTOTAL NONFACULTY						2.000	97,849
	SUBTOTAL SALARIES & WAGES						2.490	145,914
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,253
519200 FICA CONTRIBUTION								7,150
519300 HEALTH INSURANCE CONTRIBUTION								9,484
519400 LIFE INSURANCE CONTRIBUTION								146
	SUBTOTAL BENEFITS							22,033
	TOTAL PERSONAL SERVICES							167,947
	COST OBJECT TOTAL							167,947

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Aviation Institute (07)

COST OBJECT: UNF:Aviation Institute Professorship (47-0307-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tarry, Scott E	Dist. Prof of Aviation	00063983	090050				0.000	10,000
	(41-0307-0100)Aviation Institute		511000				1.00	98,194
	(41-0307-0100)Aviation Institute		512000				0.00	14,000
	TOTAL Tarry, Scott E						1.00	122,194
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Gerontology (09)
COST OBJECT: UNF:Terry Haney Fund for Gerontology (47-0309-2011100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Falkowski Jr, Paul P	Instructor	00065449	095158	12			0.280	16,221
	(41-0309-1400)Gerontology Distance Education		511000				0.56	32,714
	(47-0309-2012100)UNF:Vetter Foundation for G		511000				0.16	9,520
	TOTAL Falkowski Jr, Paul P						1.00	58,455
	SUBTOTAL FACULTY						0.280	16,221
	SUBTOTAL SALARIES & WAGES						0.280	16,221
BENEFITS								
519100 RETIREMENT CONTRIBUTION								584
519200 FICA CONTRIBUTION								795
519300 HEALTH INSURANCE CONTRIBUTION								1,054
519400 LIFE INSURANCE CONTRIBUTION								16
	SUBTOTAL BENEFITS							2,449
	TOTAL PERSONAL SERVICES							18,670
	COST OBJECT TOTAL							18,670

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Gerontology (09)
COST OBJECT: UNF:Vetter Foundation for Gerontology (47-0309-2012100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Falkowski Jr, Paul P	Instructor	00065449	095158	12			0.160	9,520
	(41-0309-1400)Gerontology Distance Education		511000				0.56	32,714
	(47-0309-2011100)UNF:Terry Haney Fund for Ge		511000				0.28	16,221
	TOTAL Falkowski Jr, Paul P						1.00	58,455
	SUBTOTAL FACULTY						0.160	9,520
	SUBTOTAL SALARIES & WAGES						0.160	9,520
BENEFITS								
519100 RETIREMENT CONTRIBUTION								343
519200 FICA CONTRIBUTION								466
519300 HEALTH INSURANCE CONTRIBUTION								619
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,438
	TOTAL PERSONAL SERVICES							10,958
	COST OBJECT TOTAL							10,958

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Dean's Office (01)
COST OBJECT: Dean Arts & Sciences (41-0501-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Boocker, Joseph D	Dean	00060115	095125	12			1.000	172,376
Boocker, Joseph D	Dean	00060115	095125	12			0.000	10,000
TBA	Associate Dean	00062191	095130	12			1.000	100,318
TBA	Associate Dean	00062191	095130	12			0.000	3,600
Bell, Joan L	Assistant Dean	00060116	095135	12			1.000	79,564
TOTAL 512100 ADMINISTRATIVE - PERMANENT							3.000	365,858
513000 MGR/PROFESSIONAL SAL								
Peterson, Gayle A	Business Manager	00060121	243312	12			1.000	66,869
514000 CLER/TECH/SERV WAGES								
Pate, Louise A	Staff Assistant	00060124	242409	12	2080	20.989	1.000	43,657
516000 STUDENT WAGES								
Student Worker	Student Worker	00063903	095500	12	1198	8.000	0.580	9,587
SUBTOTAL NONFACULTY							5.580	485,971
SUBTOTAL SALARIES & WAGES							5.580	485,971
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,444
519200 FICA CONTRIBUTION								33,114
519300 HEALTH INSURANCE CONTRIBUTION								55,737
519400 LIFE INSURANCE CONTRIBUTION								1,915
SUBTOTAL BENEFITS								129,210
TOTAL PERSONAL SERVICES								615,181
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,561
530000 OPERATING SUPPLIES								6,371
540000 TRAVEL EXPENSE								1,338
TOTAL NET OPERATING EXPENSES								30,270
COST OBJECT TOTAL								645,451

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Arts & Science General (41-0502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
French, Jeffrey A	Varner Chair	00062504	090050	02			0.000	5,000
	(41-0518-0100)Psychology		511000				1.00	97,848
	(47-0101-2016100)UNF:Varner Professorship		511000				0.00	5,000
	TOTAL French, Jeffrey A						1.00	107,848
TBA	Instructor	00065533	095158	02			0.500	26,845
Lecturer Pool Line	Lecturer Pool Line	00060126	095380	12			4.810	131,781
Falconer Al-Hindi, Karen	Director	00063973	098160	02			0.000	8,000
	(41-0511-0100)Geography		511000				1.00	77,511
	TOTAL Falconer Al-Hindi, Karen						1.00	85,511
Kilinc, Ramazan	Director	00060662	098160	02			0.000	2,000
	(41-0517-0100)Political Science		511000				1.00	61,711
	TOTAL Kilinc, Ramazan						1.00	63,711
McCarty, John P	Environmental Studies Director	00064673	098160	02			0.000	3,600
	(41-0505-0100)Biology		511000				1.00	79,317
	TOTAL McCarty, John P						1.00	82,917
Smith, Dennis J	Director	00065154	098160	02			0.000	3,600
	(41-0512-0100)History		511000				1.00	63,070
	TOTAL Smith, Dennis J						1.00	66,670
TBA	Director	00064390	098160	02			0.250	12,697
TBA	Director	00064390	098160	02			0.000	3,600
	TOTAL 511000 TENURED FACULTY SALARIES						5.560	197,123
	SUBTOTAL FACULTY						5.560	197,123
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Doku, Yuriko Maria	Project Coordinator	00064431	243300	12			1.000	45,093
Frederick, Kurt A	Advisor	00060119	252306	12			1.000	46,558
McGowan, Stephanie M	Advisor	00065517	252306	12			1.000	43,864
Powers, Josah C	Advisor	00061481	252306	12			1.000	43,260
White, Alana R W	Advisor	00061510	252306	12			1.000	40,000
Tomcak, Rachel Jane	Assistant Director, Advising	00064791	253300	12			1.000	54,983
Radke, Tyler J	Systems Administrator	00065274	303336	12			0.340	18,623
	(42-0502-0100)A&S - Technology Fee		513000				0.32	17,921
	(41-0502-1400)Arts & Sciences Distance Educa		513000				0.34	18,623
	TOTAL Radke, Tyler J						1.00	55,167
Meyer, Gary L	Director of IT	50100064095	304300	12			0.330	28,626

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Arts & Science General (41-0502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(42-0502-0100)A&S - Technology Fee		513000				0.67	58,190
	TOTAL Meyer, Gary L						1.00	86,816
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.670	321,007
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00064637	090014	12			0.000	39,326
NU Values Adjustments	NU Values Adjustments	00060157	090014	12			0.000	11,591
Skolaski, Amy M	Office Assistant	00060122	241409	12	2080	15.998	1.000	33,276
Masloski, Donna	Advising Assistant	00060123	242409	12	2080	19.221	1.000	39,980
Barton, Kevin L	Science Technology Specialist	00060181	362500	12	978	30.882	0.470	30,190
	(42-0502-0100)A&S - Technology Fee		514000				0.53	34,045
	TOTAL Barton, Kevin L						1.00	64,235
	TOTAL 514000 CLER/TECH/SERV WAGES						2.470	154,363
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060127	095175	12			23.660	938,150
	SUBTOTAL NONFACULTY						32.800	1,413,520
	SUBTOTAL SALARIES & WAGES						38.360	1,610,643
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,091
519200 FICA CONTRIBUTION								93,078
519300 HEALTH INSURANCE CONTRIBUTION								32,962
519400 LIFE INSURANCE CONTRIBUTION								1,576
	SUBTOTAL BENEFITS							149,707
	TOTAL PERSONAL SERVICES							1,760,350
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,276
	TOTAL NET OPERATING EXPENSES							4,276
	COST OBJECT TOTAL							1,764,626

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: Arts & Sciences - Animal Care (41-0502-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,492
550000	CAPITAL OUTLAY							3,930
	TOTAL NET OPERATING EXPENSES							14,422
	COST OBJECT TOTAL							14,422

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Radiological H & S (41-0502-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								944
TOTAL NET OPERATING EXPENSES								944
COST OBJECT TOTAL								944

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: OLLAS-Latino & Latin American Studies (41-0502-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Instructor Pool Line	Instructor Pool Line	00063128	095158	12			0.000	5,575
SUBTOTAL FACULTY							0	5,575
NONFACULTY								
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063260	195500	12	142	8.000	0.070	1,139
SUBTOTAL NONFACULTY							0.070	1,139
SUBTOTAL SALARIES & WAGES							0.070	6,714
BENEFITS								
519200 FICA CONTRIBUTION								457
SUBTOTAL BENEFITS								457
TOTAL PERSONAL SERVICES								7,171
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,566
TOTAL NET OPERATING EXPENSES								11,566
COST OBJECT TOTAL								18,737

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Native American Studies (41-0502-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Carroll, Gretchen	Staff Assistant	00065313	242409	12	1040	15.450	0.500	16,068
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063099	195500	12	142	8.000	0.070	1,139
SUBTOTAL NONFACULTY							0.570	17,207
SUBTOTAL SALARIES & WAGES							0.570	17,207
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,297
519200 FICA CONTRIBUTION								1,173
519300 HEALTH INSURANCE CONTRIBUTION								1,880
519400 LIFE INSURANCE CONTRIBUTION								65
SUBTOTAL BENEFITS								4,415
TOTAL PERSONAL SERVICES								21,622
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,080
TOTAL NET OPERATING EXPENSES								2,080
COST OBJECT TOTAL								23,702

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Women & Gender Studies (41-0502-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Beda, Jeanette A	Staff Assistant	00061046	242409	12	1040	16.995	0.500	17,675
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00062919	195500	12	142	8.000	0.070	1,139
SUBTOTAL NONFACULTY							0.570	18,814
SUBTOTAL SALARIES & WAGES							0.570	18,814
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,426
519200 FICA CONTRIBUTION								1,282
519300 HEALTH INSURANCE CONTRIBUTION								2,068
519400 LIFE INSURANCE CONTRIBUTION								71
SUBTOTAL BENEFITS								4,847
TOTAL PERSONAL SERVICES								23,661
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,156
TOTAL NET OPERATING EXPENSES								5,156
COST OBJECT TOTAL								28,817

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: A&S Faculty Development (41-0502-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								49,167
	TOTAL NET OPERATING EXPENSES							49,167
	COST OBJECT TOTAL							49,167

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Math/Science Center (41-0502-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Richter-Egger, Dana L	Director	00064704	098160	02			0.750	47,247
	(41-0507-0100)Chemistry		511000				0.25	15,750
	TOTAL Richter-Egger, Dana L						1.00	62,997
	SUBTOTAL FACULTY						0.750	47,247
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00064705	095175	12			0.660	26,060
516000 STUDENT WAGES								
Student Worker - Math/Science Center	Student Worker - Math/Science Center	00064706	095500	12	1374	8.000	0.660	10,990
	SUBTOTAL NONFACULTY						1.320	37,050
	SUBTOTAL SALARIES & WAGES						2.070	84,297
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,813
519200 FICA CONTRIBUTION								5,744
519300 HEALTH INSURANCE CONTRIBUTION								5,528
519400 LIFE INSURANCE CONTRIBUTION								190
	SUBTOTAL BENEFITS							15,275
	TOTAL PERSONAL SERVICES							99,572
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,114
560000 GOVERNMENT AID								4,368
	TOTAL NET OPERATING EXPENSES							27,482
	COST OBJECT TOTAL							127,054

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)								
DEPARTMENT: Arts and Sciences General (02)								
COST OBJECT: Arts & Sciences Distance Education (41-0502-1400)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Price, Joseph William	Project Director	00065574	098160	12			0.500	30,900
	(42-0502-0500)A&S - Distance Education Fee		511000				0.50	34,500
	TOTAL Price, Joseph William						1.00	65,400
	SUBTOTAL FACULTY						0.500	30,900
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Radke, Tyler J	Systems Administrator	00065274	303336	12			0.340	18,623
	(42-0502-0100)A&S - Technology Fee		513000				0.32	17,921
	(41-0502-0100)Arts & Science General		513000				0.34	18,623
	TOTAL Radke, Tyler J						1.00	55,167
514000 CLER/TECH/SERV WAGES								
Walker, Angelika L	Program Coordinator	00060777	242500	12	2080	21.218	1.000	44,133
	SUBTOTAL NONFACULTY						1.340	62,756
	SUBTOTAL SALARIES & WAGES						1.840	93,656
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							7,558
	519200 FICA CONTRIBUTION							6,382
	519300 HEALTH INSURANCE CONTRIBUTION							10,958
	519400 LIFE INSURANCE CONTRIBUTION							377
	SUBTOTAL BENEFITS							25,275
	TOTAL PERSONAL SERVICES							118,931
OPERATING EXPENSE								
	530000 OPERATING SUPPLIES							958,856
	TOTAL NET OPERATING EXPENSES							958,856
	COST OBJECT TOTAL							1,077,787

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: Biology (41-0505-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schoenbeck, Mark A	Biology Laboratory Manual Editor	00065516	093011	02			0.000	3,000
Antlfinger, Ann	Professor	00060146	095150	02			1.000	83,931
Bragg, Thomas B	Professor	00060137	095150	02			1.000	98,782
Chase, Bruce A	Professor	00060140	095150	02			1.000	80,722
Kolok, Alan S	Professor	00060142	095150	02			1.000	76,603
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	TOTAL Kolok, Alan S						1.00	81,603
Lu, Guoqing	Professor	00064237	095150	02			1.000	105,548
McCarty, John P	Professor	00060143	095150	02			1.000	79,317
	(41-0502-0100)Arts & Science General		511000				0.00	3,600
	TOTAL McCarty, John P						1.00	82,917
Rodie, Steven N	Professor	00061353	095150	02			1.000	77,224
Tapprich, William E	Professor	00062327	095150	02			0.400	32,975
	(47-0101-2044100)UNF:S&F Khan Professorship		511000				0.00	5,000
	TOTAL Tapprich, William E						1.00	91,037
Rauter, Claudia M	Associate Professor	00063140	095152	02			1.000	69,120
Rowen, Donald	Associate Professor	00063726	095152	02			1.000	69,079
Schoenbeck, Mark A	Associate Professor	00060141	095152	02			1.000	62,944
TBA	Associate Professor	00063138	095152	02			1.000	40,936
Wilson, James A	Associate Professor	00064878	095152	02			1.000	63,928
Wolfenbarger, Lillian LaReesa	Associate Professor	00060138	095152	02			1.000	77,012
Blankenship, Jill R	Assistant Professor	00064610	095154	02			1.000	58,601
Cutucache, Christine E	Assistant Professor	00060790	095154	02			1.000	64,229
	(47-0101-2043100)UNF:Haddix Community Chair		511000				0.00	22,500
	TOTAL Cutucache, Christine E						1.00	86,729
Davis, Paul H	Assistant Professor	00063139	095154	02			1.000	59,679
Dickson, Timothy L	Assistant Professor	00060148	095154	02			1.000	58,738
Kellar, Pamela R	Assistant Professor	00060145	095154	02			1.000	59,101
TBA	Assistant Professor	00060134	095154	02			1.000	46,230
TBA	Assistant Professor	00060139	095154	02			1.000	42,792
TBA	Assistant Professor	00060144	095154	02			1.000	45,326
TBA	Assistant Professor	00064468	095154	02			0.250	15,800
Johnson, Kristen E	Instructor	00064466	095158	02			1.000	46,344
Murch-Shafer, Karen Sue	Instructor	00064323	095158	02			1.000	53,341
White, Jeremy Andrew	Instructor	00060135	095158	02			1.000	50,710
TBA	Assistant Instructor	50260060176	095159	02			1.000	34,756
	TOTAL 511000 TENURED FACULTY SALARIES						25.650	1,656,768

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: Biology (41-0505-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							25.650	1,656,768
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064554	090017	05			0.000	13,697
Tapprich, William E	Chairperson	00060133	095140	02			0.600	49,462
Tapprich, William E	Chairperson	00060133	095140	02			0.000	3,600
	(47-0101-2044100)UNF:S&F Khan Professorship		511000				0.00	5,000
	TOTAL Tapprich, William E						1.00	91,037
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	66,759
513000 MGR/PROFESSIONAL SAL								
Lane, Megan A	Advisor	00065331	252306	12			1.000	40,170
514000 CLER/TECH/SERV WAGES								
Pusic, Elizabeth B	Office Assistant	00060862	241409	12	1040	13.865	0.500	14,420
Simmons, Brianna Jasmin	Staff Assistant	00060152	242409	12	2080	14.856	1.000	30,900
Williams, Lynda V	Staff Assistant	00060153	242409	12	2080	18.723	1.000	38,944
Bruning, Thomas B	Research Technician I	00060150	361700	12	1560	12.624	0.750	19,693
Revers, Daniel T	Animal Care Technician	00060155	361700	12	1040	17.310	0.500	18,002
	(41-0518-0100)Psychology		514000				0.50	18,002
	TOTAL Revers, Daniel T						1.00	36,004
	TOTAL 514000 CLER/TECH/SERV WAGES						3.750	121,959
516000 STUDENT WAGES								
Student Worker	Student Worker	00063674	095500	12	1200	8.000	0.580	9,596
	SUBTOTAL NONFACULTY						5.930	238,484
	SUBTOTAL SALARIES & WAGES						31.580	1,895,252
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							146,115
	519200 FICA CONTRIBUTION							137,862
	519300 HEALTH INSURANCE CONTRIBUTION							216,076
	519400 LIFE INSURANCE CONTRIBUTION							7,008
	SUBTOTAL BENEFITS							507,061
	TOTAL PERSONAL SERVICES							2,402,313
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							11,648
	530000 OPERATING SUPPLIES							65,595
	540000 TRAVEL EXPENSE							3,360
	TOTAL NET OPERATING EXPENSES	5027						80,603
	COST OBJECT TOTAL							2,482,916

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: Environmental Studies Program (41-0505-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064566	090017	05			0.000	2,490
	SUBTOTAL NONFACULTY						0	2,490
	SUBTOTAL SALARIES & WAGES						0.000	2,490
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							170
	TOTAL PERSONAL SERVICES							2,660
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							1,673
	COST OBJECT TOTAL							4,333

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biology (05)
COST OBJECT: Glacier Creek Preserve (41-0505-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mullarkey, Alicia Ann	Manager, Glacier Creek	00064077	362300				1.000	36,783
SUBTOTAL NONFACULTY							1.000	36,783
SUBTOTAL SALARIES & WAGES							1.000	36,783
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,968
519200 FICA CONTRIBUTION								2,506
519300 HEALTH INSURANCE CONTRIBUTION								4,304
519400 LIFE INSURANCE CONTRIBUTION								148
SUBTOTAL BENEFITS								9,926
TOTAL PERSONAL SERVICES								46,709
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,179
TOTAL NET OPERATING EXPENSES								4,179
COST OBJECT TOTAL								50,888

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: Allwine Radiological Safety (41-0505-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,514
TOTAL NET OPERATING EXPENSES								2,514
COST OBJECT TOTAL								2,514

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: UNO/UNMC Biomedical Research Program (41-0505-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Graduate Research Assistant	Graduate Research Assistant	00064848	095134	12			0.000	44,736
Student Worker Fellowship	Student Worker Fellowship	00064847	095500	12			0.000	17,122
	TOTAL 516000 STUDENT WAGES						0.000	61,858
	SUBTOTAL NONFACULTY						0	61,858
	SUBTOTAL SALARIES & WAGES						0.000	61,858
BENEFITS								
519200 FICA CONTRIBUTION								4,215
	SUBTOTAL BENEFITS							4,215
	TOTAL PERSONAL SERVICES							66,073
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,400
530000 OPERATING SUPPLIES								8,000
560000 GOVERNMENT AID								6,000
	TOTAL NET OPERATING EXPENSES							18,400
	COST OBJECT TOTAL							84,473

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: POE - Biology Neuroscience (41-0505-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wong, Ryan Ying	Assistant Professor POE	00065388	095154	02			1.000	61,674
SUBTOTAL FACULTY							1.000	61,674
SUBTOTAL SALARIES & WAGES							1.000	61,674
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,977
519200 FICA CONTRIBUTION								4,202
519300 HEALTH INSURANCE CONTRIBUTION								7,216
519400 LIFE INSURANCE CONTRIBUTION								248
SUBTOTAL BENEFITS								16,643
TOTAL PERSONAL SERVICES								78,317
COST OBJECT TOTAL								78,317

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Black Studies (06)

COST OBJECT: Black Studies (41-0506-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Imani, Nikitah O	Professor	00060162	095150	02			1.000	84,802
Akintunde, Omowale Achebe	Associate Professor	00064203	095152	02			1.000	85,266
Jones, Margaret A	Associate Professor	00064304	095152	02			1.000	64,336
Harbour, Jennifer R	Assistant Professor	00060161	095154	02			1.000	55,541
Wogugu, Manfred O	Assistant Professor	00064273	095154	02			1.000	56,396
TOTAL 511000 TENURED FACULTY SALARIES							5.000	346,341
SUBTOTAL FACULTY							5.000	346,341
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064555	090017	05			0.000	7,471
TBA	Chairperson	00060158	095140	02			0.600	38,437
TBA	Chairperson	00060158	095140	02			0.000	3,600
TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	49,508
514000 CLER/TECH/SERV WAGES								
Ashley, Janet	Office Associate	00060163	242409	12	2080	14.856	1.000	30,900
516000 STUDENT WAGES								
Student Worker	Student Worker	00063977	095500	12	195	8.000	0.090	1,559
SUBTOTAL NONFACULTY							1.690	81,967
SUBTOTAL SALARIES & WAGES							6.690	428,308
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,835
519200 FICA CONTRIBUTION								29,184
519300 HEALTH INSURANCE CONTRIBUTION								49,055
519400 LIFE INSURANCE CONTRIBUTION								1,686
SUBTOTAL BENEFITS								113,760
TOTAL PERSONAL SERVICES								542,068
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,035
530000 OPERATING SUPPLIES								1,536
TOTAL NET OPERATING EXPENSES								4,571
COST OBJECT TOTAL								546,639

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (07)

COST OBJECT: Chemistry (41-0507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hagen, James	Professor	00060170	095150	02			1.000	84,907
Lomneth, Richard B	Professor	00060173	095150	02			0.400	31,286
	TOTAL Lomneth, Richard B						1.00	81,816
Smith, Robert William	Professor	00062479	095150	02			1.000	74,031
	(47-0101-2003100)Kayser Chair		511000				0.00	5,000
	TOTAL Smith, Robert William						1.00	79,031
Darr, Joshua Paul	Associate Professor	00060166	095152	02			1.000	61,547
Gift, Alan Duane	Associate Professor	00064785	095152	02			1.000	63,022
Kreiling, Jodi Lynn	Associate Professor	00064519	095152	02			1.000	64,188
Stack, Douglas E	Associate Professor	00060167	095152	02			1.000	70,192
Tisko, Edmund Leo	Associate Professor	00060172	095152	02			1.000	68,872
Zhong, Haizhen Andrew	Associate Professor	00060168	095152	02			1.000	62,818
Conrad, John A	Assistant Professor	00060175	095154	02			1.000	55,351
TBA	Assistant Professor	00060174	095154	02			1.000	72,874
Atwater, Carol J	Assistant Instructor	00063944	095159	02			1.000	33,481
Bartzatt, Ronald L	Assistant Instructor	00063941	095159	02			1.000	40,380
Blaxall, Howard Seaton	Assistant Instructor	00063942	095159	02			1.000	38,498
Boerma, Justin M	Assistant Instructor	00063945	095159	02			1.000	33,287
Dowse, James F	Assistant Instructor	00063943	095159	02			1.000	34,260
Richter-Egger, Dana L	Lecturer	00060171	095380	02			0.250	15,750
	(41-0502-1100)Math/Science Center		511000				0.75	47,247
	TOTAL Richter-Egger, Dana L						1.00	62,997
	TOTAL 511000 TENURED FACULTY SALARIES						15.650	904,744
	SUBTOTAL FACULTY						15.650	904,744
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064556	090017	05			0.000	8,718
Lomneth, Richard B	Chairperson	00060165	095140	02			0.600	46,930
Lomneth, Richard B	Chairperson	00060165	095140	02			0.000	3,600
	TOTAL Lomneth, Richard B						1.00	81,816
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	59,248
513000 MGR/PROFESSIONAL SAL								
Schaffert, Courtney S	Lab Stockroom Manager	00060182	363300	12	2080	20.912	1.000	43,497
514000 CLER/TECH/SERV WAGES								
Brooks, Janine M	Staff Assistant	50340060180	242409	12	2080	16.983	1.000	35,325
516000 STUDENT WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (07)

COST OBJECT: Chemistry (41-0507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Student Worker	Student Worker	00060184	095500	12	1778	8.000	0.850	14,220
							3.450	152,290
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							19.100	1,057,034
BENEFITS								
519100 RETIREMENT CONTRIBUTION								80,713
519200 FICA CONTRIBUTION								76,849
519300 HEALTH INSURANCE CONTRIBUTION								119,362
519400 LIFE INSURANCE CONTRIBUTION								3,871
SUBTOTAL BENEFITS								280,795
TOTAL PERSONAL SERVICES								1,337,829
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,609
530000 OPERATING SUPPLIES								40,694
TOTAL NET OPERATING EXPENSES								43,303
COST OBJECT TOTAL								1,381,132

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (08)

COST OBJECT: English (41-0508-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bacon, Nora Anne	Professor	00060206	095150	02			1.000	74,827
Bramlett, Franklin E	Professor	00060193	095150	02			1.000	70,731
Bridgeford, Tracy B	Professor	00060198	095150	02			1.000	70,320
Johanningsmeier, Charles Alan	Professor	00060186	095150	02			1.000	74,371
Knopp, Lisa J	Professor	00060191	095150	02			1.000	70,024
Mordaunt, Owen G	Professor	00060208	095150	02			1.000	79,122
	(47-0101-2002100)Jefferis Chr Of English		511000				0.00	3,000
	TOTAL Mordaunt, Owen G						1.00	82,122
Price, John T	Professor	00060203	095150	02			1.000	74,474
Buchelt, Lisabeth Claire	Associate Professor	00060187	095152	02			1.000	65,461
Darcy, Robert Farquhar	Associate Professor	00060188	095152	02			0.400	25,877
	TOTAL Darcy, Robert Farquhar						1.00	68,292
Girten, Kristin Marie	Associate Professor	00060190	095152	02			1.000	64,804
Guerra, Ramon Javier	Associate Professor	00060202	095152	02			1.000	63,799
Kennedy, Tammie Marie	Associate Professor	00060199	095152	02			1.000	62,316
Latchaw, Joan	Associate Professor	00060201	095152	02			1.000	67,387
Peterson, David J	Associate Professor	00064274	095152	02			1.000	64,314
Robins, Barbara K	Associate Professor	00060200	095152	02			1.000	65,284
Adams, Gregory T	Assistant Professor	00060197	095154	02			1.000	57,572
Ghosh, Tanushree	Assistant Professor	00060194	095154	02			1.000	57,904
Keisner, Jody L	Assistant Professor	00060192	095154	02			1.000	56,492
TBA	Assistant Professor	00060195	095154	02			1.000	72,348
Radosta, Kathryn Sue	Instructor	00060209	095158	02			1.000	41,339
Rogers, Amber M	Instructor	00060207	095158	02			1.000	41,164
Schwab, Kimberly T	Instructor	00064881	095158	02			1.000	41,594
Simonsen, Kyle A	Instructor	00062630	095158	02			1.000	41,164
Christensen, Margarette	Lecturer	00063240	095380	02			1.000	43,963
Knudtson, Maria Anderson	Lecturer	00062628	095380	02			1.000	46,533
Kruger, Marsha	Lecturer	00061413	095380	02			1.000	58,804
Marx, Matthew	Lecturer	00062629	095380	02			1.000	44,302
Vasquez, Bobby Juan	Lecturer	00064880	095380	02			1.000	42,702
	TOTAL 511000 TENURED FACULTY SALARIES						27.400	1,638,992
	SUBTOTAL FACULTY						27.400	1,638,992
NONFACULTY								
512000 ACADEMIC ADMINISTRATION		5036						
Chair - Summer Admin	Chair - Summer Admin	00060196	090017	05			0.000	13,697

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (08)

COST OBJECT: English (41-0508-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Darcy, Robert Farquhar	Chairperson	00060185	095140	02			0.600	38,815
Darcy, Robert Farquhar	Chairperson	00060185	095140	02			0.000	3,600
	TOTAL Darcy, Robert Farquhar						1.00	68,292
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	56,112
513000 MGR/PROFESSIONAL SAL								
Pendley, Dustin S	Coordinator	00060211	263300	12			1.000	41,200
514000 CLER/TECH/SERV WAGES								
Sutton, Jill Marie	Staff Assistant	00060213	242409	12	1850	17.518	0.890	32,513
	(42-0508-0500)English Dual Enrollment Progra		514000				0.11	3,925
	TOTAL Sutton, Jill Marie						1.00	36,438
516000 STUDENT WAGES								
Student Worker	Student Worker	00064346	095500	12	141	8.000	0.070	1,125
	SUBTOTAL NONFACULTY						2.560	130,950
	SUBTOTAL SALARIES & WAGES						29.960	1,769,942
BENEFITS								
519100 RETIREMENT CONTRIBUTION								136,993
519200 FICA CONTRIBUTION								128,782
519300 HEALTH INSURANCE CONTRIBUTION								202,588
519400 LIFE INSURANCE CONTRIBUTION								6,571
	SUBTOTAL BENEFITS							474,934
	TOTAL PERSONAL SERVICES							2,244,876
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,824
530000 OPERATING SUPPLIES								5,649
	TOTAL NET OPERATING EXPENSES							29,473
	COST OBJECT TOTAL							2,274,349

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (08)
COST OBJECT: English - Writing Center (41-0508-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00065394	090017	05			0.000	4,699
516000 STUDENT WAGES								
Student Worker	Student Worker	00065395	095500	12	1218	8.000	0.590	9,744
Work/Study Student	Work/Study Student	00065391	195500	12	438	8.000	0.210	3,500
	TOTAL 516000 STUDENT WAGES						0.800	13,244
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00065393	095560	12			0.000	30,000
	SUBTOTAL NONFACULTY						0.800	47,943
	SUBTOTAL SALARIES & WAGES						0.800	47,943
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							3,267
	TOTAL PERSONAL SERVICES							51,210
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								18,943
530000 OPERATING SUPPLIES								
								1,000
	TOTAL NET OPERATING EXPENSES							19,943
	COST OBJECT TOTAL							71,153

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Foreign Languages (10)
COST OBJECT: Foreign Languages (41-0510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								62,540
519300 HEALTH INSURANCE CONTRIBUTION								106,510
519400 LIFE INSURANCE CONTRIBUTION								3,660
	SUBTOTAL BENEFITS							246,174
	TOTAL PERSONAL SERVICES							1,163,985
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,754
530000 OPERATING SUPPLIES								3,010
	TOTAL NET OPERATING EXPENSES							16,764
	COST OBJECT TOTAL							1,180,749

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Geography/Geology (11)

COST OBJECT: Geography (41-0511-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							255,743
	TOTAL PERSONAL SERVICES							1,209,022
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,747
530000	OPERATING SUPPLIES							12,119
540000	TRAVEL EXPENSE							1,331
	TOTAL NET OPERATING EXPENSES							24,197
	COST OBJECT TOTAL							1,233,219

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Geography/Geology (11)
COST OBJECT: Geology Field Travel (41-0511-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								5,297
	TOTAL NET OPERATING EXPENSES							5,297
	COST OBJECT TOTAL							5,297

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (12)

COST OBJECT: History (41-0512-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gershovich, Moshe	Professor	00060277	095150	02			1.000	72,789
	(47-0501-2001100)UNF:N&H Schwalb Center for		511000				0.00	10,000
	TOTAL Gershovich, Moshe						1.00	82,789
Wood, Sharon Elizabeth	Professor	00060270	095150	02			1.000	75,266
Arbelaez, Maria	Associate Professor	00062622	095152	02			1.000	69,291
	(47-0512-2002204)UNF:Martin Prof of History		511000				0.00	3,000
	TOTAL Arbelaez, Maria						1.00	72,291
Grigg, John Allen	Associate Professor	00060273	095152	02			0.400	25,515
	TOTAL Grigg, John Allen						1.00	67,386
King, Charles W	Associate Professor	00060282	095152	02			1.000	64,612
Reames, Mary Jeanne	Associate Professor	00064028	095152	02			1.000	64,655
Scherer, Mark R	Associate Professor	00060271	095152	02			1.000	64,767
	(47-0512-2002203)UNF:Martin Prof of West Ame		511000				0.00	3,000
	TOTAL Scherer, Mark R						1.00	67,767
Smith, Dennis J	Associate Professor	00064261	095152	02			1.000	63,070
	(41-0502-0100)Arts & Science General		511000				0.00	3,600
	TOTAL Smith, Dennis J						1.00	66,670
Battisti, Danielle M	Assistant Professor	00060272	095154	02			1.000	58,537
Blansett, Kent P	Assistant Professor	00060280	095154	02			1.000	56,475
Nelson, Elaine M	Assistant Professor	00060281	095154	02			1.000	57,532
Saltamacchia, Martina	Assistant Professor	00060275	095154	02			1.000	58,665
TBA	Assistant Professor	00060278	095154	02			1.000	93,520
TBA	Assistant Professor	00060279	095154	02			1.000	66,321
TBA	Assistant Professor	00060283	095154	02			0.500	20,972
TBA	Assistant Professor	00065317	095154	02			1.000	56,963
	TOTAL 511000 TENURED FACULTY SALARIES						14.900	968,950
	SUBTOTAL FACULTY						14.900	968,950
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064559	090017	05			0.000	9,339
Grigg, John Allen	Chairperson	00060269	095140	02			0.600	38,271
Grigg, John Allen	Chairperson	00060269	095140	02			0.000	3,600
	TOTAL Grigg, John Allen						1.00	67,386
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	51,210
514000 CLER/TECH/SERV WAGES								
		5044						
Headrick, Jolene R	Staff Assistant	00060284	242409	12	2080	17.935	1.000	37,305

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (12)

COST OBJECT: History (41-0512-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00060285	195500	12	148	8.000	0.070	1,187
	SUBTOTAL NONFACULTY						1.670	89,702
	SUBTOTAL SALARIES & WAGES						16.570	1,058,652
BENEFITS								
519100 RETIREMENT CONTRIBUTION								81,807
519200 FICA CONTRIBUTION								77,025
519300 HEALTH INSURANCE CONTRIBUTION								120,981
519400 LIFE INSURANCE CONTRIBUTION								3,924
	SUBTOTAL BENEFITS							283,737
	TOTAL PERSONAL SERVICES							1,342,389
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,262
530000 OPERATING SUPPLIES								5,282
	TOTAL NET OPERATING EXPENSES							19,544
	COST OBJECT TOTAL							1,361,933

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (14)

COST OBJECT: Mathematics (41-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dennison, MaryRita R	Coordinator	00064467	093011	12			0.000	6,000
Elder, Gove Griffith	Professor	00060291	095150	02			1.000	81,354
	(47-0101-2032100)UNF:Maury and Nancy Lipton		511000				0.00	12,000
	TOTAL Elder, Gove Griffith						1.00	93,354
From, Steven G	Professor	00060301	095150	02			1.000	89,753
Heidel, Jack	Professor	00060298	095150	02			0.500	50,208
Konvalina, John	Professor	00060296	095150	02			0.400	43,243
	TOTAL Konvalina, John						1.00	111,708
Matache, Mihaela T	Professor	00062746	095150	02			1.000	75,228
Matache, Valentin	Professor	00060302	095150	02			1.000	75,173
	(47-0101-2013100)UNF:James Earl Professorshi		511000				0.00	5,000
	TOTAL Matache, Valentin						1.00	80,173
Roslanowski, Andrzej	Professor	00063464	095150	02			1.000	75,009
Rykov, Vyacheslav V	Professor	00064275	095150	02			1.000	74,913
Wang, Zhenyuan	Professor	00064193	095150	02			1.000	89,893
Baccouch, Mahboub	Associate Professor	00060293	095152	02			1.000	65,096
Hodge, Angela M	Associate Professor	00065195	095152	02			1.000	73,014
	(47-0101-2038100)UNF:Dr. George Haddix Chair		511000				0.00	20,000
	TOTAL Hodge, Angela M						1.00	93,014
Love, Betty	Associate Professor	00060300	095152	02			1.000	93,148
Matthews, Michael Edward	Associate Professor	00064609	095152	02			1.000	69,403
Rech, Janice F	Associate Professor	00060304	095152	02			1.000	80,609
Rogers, Jimmy A	Associate Professor	00064497	095152	02			1.000	68,876
Swift, Andrew W	Associate Professor	00061417	095152	02			1.000	64,391
Todd, Robert G	Associate Professor	00060292	095152	02			1.000	64,206
Majumder, Md Mahbul	Assistant Professor	00060297	095154	02			1.000	68,016
TBA	Assistant Professor	00065601	095154	02			1.000	50,209
Holley, Darren John	Instructor	00060310	095158	02			1.000	46,290
Dennison, MaryRita R	Lecturer	00064451	095380	12			1.000	63,673
Downey, Judith Carol	Lecturer	00060101	095380	02			0.830	43,001
Lecturer Pool Line Math	Lecturer Pool Line Math	00061418	095380	12			0.100	59,611
Vranicar, Kathy	Lecturer	00063901	095380	02			1.000	44,966
	TOTAL 511000 TENURED FACULTY SALARIES						21.830	1,615,283
	SUBTOTAL FACULTY						21.830	1,615,283

NONFACULTY

5046

512000 ACADEMIC ADMINISTRATION

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (14)

COST OBJECT: Mathematics (41-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Chair - Summer Admin	Chair - Summer Admin	00064560	090017	05			0.000	13,697
Konvalina, John	Chairperson	00060290	095140	02			0.600	64,865
Konvalina, John	Chairperson	00060290	095140	02			0.000	3,600
	TOTAL Konvalina, John						1.00	111,708
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	82,162
513000 MGR/PROFESSIONAL SAL								
Challman, Deborah P	Academic Coordinator	00064473	252300	12			1.000	42,330
514000 CLER/TECH/SERV WAGES								
Mainelli, Margaret	Staff Assistant	00060313	242409	12	2080	19.768	1.000	41,117
Teller, Cindy J	Staff Assistant	00061922	242409	12	2080	20.647	1.000	42,946
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	84,063
516000 STUDENT WAGES								
Student Worker	Student Worker	00060314	095500	12	1100	8.000	0.530	8,797
Student Worker	Student Worker	00063863	095500	12	5356	8.000	2.580	42,851
	TOTAL 516000 STUDENT WAGES						3.110	51,648
	SUBTOTAL NONFACULTY						6.710	260,203
	SUBTOTAL SALARIES & WAGES						28.540	1,875,486
BENEFITS								
519100 RETIREMENT CONTRIBUTION								136,478
519200 FICA CONTRIBUTION								136,229
519300 HEALTH INSURANCE CONTRIBUTION								201,966
519400 LIFE INSURANCE CONTRIBUTION								6,537
	SUBTOTAL BENEFITS							481,210
	TOTAL PERSONAL SERVICES							2,356,696
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,571
530000 OPERATING SUPPLIES								4,807
540000 TRAVEL EXPENSE								3,604
	TOTAL NET OPERATING EXPENSES							38,982
	COST OBJECT TOTAL							2,395,678

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (14)

COST OBJECT: Mathematics Data Science Concentrations (41-0514-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Assistant Professor POE	00065562	095154	02			1.000	65,000	
	SUBTOTAL FACULTY							1.000	65,000
	SUBTOTAL SALARIES & WAGES							1.000	65,000
BENEFITS									
519100	RETIREMENT CONTRIBUTION							5,246	
519200	FICA CONTRIBUTION							4,429	
519300	HEALTH INSURANCE CONTRIBUTION							7,605	
519400	LIFE INSURANCE CONTRIBUTION							261	
	SUBTOTAL BENEFITS								17,541
	TOTAL PERSONAL SERVICES								82,541
	COST OBJECT TOTAL								82,541

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy and Religion (15)

COST OBJECT: Philosophy (41-0515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Blizek, William L	Professor	00060317	095150	02			1.000	98,701
Newman, Andrew J	Professor	00060322	095150	02			0.400	32,362
	TOTAL Newman, Andrew J						1.00	82,703
Audi, Paul Robert	Associate Professor	00060316	095152	02			1.000	62,540
Conces, Rory J	Associate Professor	00063659	095152	02			1.000	61,011
Grams, Laura W	Associate Professor	00060321	095152	02			1.000	67,756
Kim, Halla	Associate Professor	00064192	095152	02			1.000	66,810
Melanson, William Jason	Associate Professor	00064751	095152	02			1.000	64,299
	TOTAL 511000 TENURED FACULTY SALARIES						6.400	453,479
	SUBTOTAL FACULTY						6.400	453,479
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064561	090017	05			0.000	3,737
Newman, Andrew J	Chairperson	00060315	095140	02			0.600	48,541
Newman, Andrew J	Chairperson	00060315	095140	02			0.000	1,800
	TOTAL Newman, Andrew J						1.00	82,703
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	54,078
514000 CLER/TECH/SERV WAGES								
Geis, Staci R	Office Associate	00060325	242409	12	1040	17.254	0.500	17,944
	(41-0515-1000)Religion		514000				0.50	17,944
	TOTAL Geis, Staci R						1.00	35,888
	SUBTOTAL NONFACULTY						1.100	72,022
	SUBTOTAL SALARIES & WAGES						7.500	525,501
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,106
519200 FICA CONTRIBUTION								35,808
519300 HEALTH INSURANCE CONTRIBUTION								61,046
519400 LIFE INSURANCE CONTRIBUTION								2,097
	SUBTOTAL BENEFITS							141,057
	TOTAL PERSONAL SERVICES							666,558
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,089
530000 OPERATING SUPPLIES		5049						577
	TOTAL NET OPERATING EXPENSES							5,666

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy and Religion (15)

COST OBJECT: Philosophy (41-0515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								672,224

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy and Religion (15)

COST OBJECT: Religion (41-0515-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arav, Rami	Associate Professor	00064703	095152	02			1.000	65,810
Desmarais, Michele M	Associate Professor	00064286	095152	02			1.000	65,635
Williams, Paul A	Associate Professor	00064349	095152	02			0.400	26,174
	TOTAL Williams, Paul A						1.00	69,034
DeSanti, Brady James	Assistant Professor	00064029	095154	02			1.000	55,767
Hutt, Curtis M	Assistant Professor	00063192	095154	02			1.000	57,675
	(47-0501-2001100)UNF:N&H Schwalb Center for		511000				0.00	5,000
	TOTAL Hutt, Curtis M						1.00	62,675
Petersen, Kristian J	Assistant Professor	00064747	095154	02			1.000	56,501
	TOTAL 511000 TENURED FACULTY SALARIES						5.400	327,562
	SUBTOTAL FACULTY						5.400	327,562
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064562	090017	05			0.000	3,737
Williams, Paul A	Chairperson	00064787	095140	02			0.600	39,260
Williams, Paul A	Chairperson	00064787	095140	02			0.000	3,600
	TOTAL Williams, Paul A						1.00	69,034
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	46,597
514000 CLER/TECH/SERV WAGES								
Geis, Staci R	Office Associate	00060325	242409	12	1040	17.254	0.500	17,944
	(41-0515-0100)Philosophy		514000				0.50	17,944
	TOTAL Geis, Staci R						1.00	35,888
	SUBTOTAL NONFACULTY						1.100	64,541
	SUBTOTAL SALARIES & WAGES						6.500	392,103
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							31,341
	519200 FICA CONTRIBUTION							26,718
	519300 HEALTH INSURANCE CONTRIBUTION							45,439
	519400 LIFE INSURANCE CONTRIBUTION							1,561
	SUBTOTAL BENEFITS							105,059
	TOTAL PERSONAL SERVICES							497,162
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES	5051						5,090
	530000 OPERATING SUPPLIES							577

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy and Religion (15)

COST OBJECT: Religion (41-0515-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL NET OPERATING EXPENSES								5,667
COST OBJECT TOTAL								502,829

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Physics (41-0516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								45,479
519300 HEALTH INSURANCE CONTRIBUTION								76,256
519400 LIFE INSURANCE CONTRIBUTION								2,621
								176,952
								894,983
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,984
530000 OPERATING SUPPLIES								10,663
								16,647
								911,630

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Political Science (17)
COST OBJECT: Political Science (41-0517-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								47,621
519300 HEALTH INSURANCE CONTRIBUTION								80,720
519400 LIFE INSURANCE CONTRIBUTION								2,773
	SUBTOTAL BENEFITS							186,790
	TOTAL PERSONAL SERVICES							885,654
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,862
530000 OPERATING SUPPLIES								3,310
	TOTAL NET OPERATING EXPENSES							10,172
	COST OBJECT TOTAL							895,826

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (18)

COST OBJECT: Psychology (41-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brown, Joseph S	Professor	00060352	095150	02			1.000	82,130
Cortese, Michael John	Professor	00064604	095150	02			1.000	71,243
French, Jeffrey A	Professor	00060366	095150	02			1.000	94,248
	(41-0502-0100)Arts & Science General		511000				0.00	5,000
	(47-0101-2016100)UNF:Varner Professorship		511000				0.00	5,000
	TOTAL French, Jeffrey A						1.00	107,848
Harrison, Wayne	Professor	00060365	095150	02			1.000	83,283
Kelly-Vance, Lisa	Professor	00063559	095150	02			1.000	87,013
	(47-0101-2004100)Kiewit Chair		511000				0.00	5,000
	TOTAL Kelly-Vance, Lisa						1.00	92,013
Reiter-Palmon, Roni	Professor	00060358	095150	02			1.000	82,339
	(41-2201-0600)Chairs		511000				0.00	5,000
	(47-0101-2016100)UNF:Varner Professorship		511000				0.00	5,000
	TOTAL Reiter-Palmon, Roni						1.00	92,339
Ryan, Carey S	Professor	00060362	095150	02			1.000	76,890
Woody, Robert	Professor	00060360	095150	02			1.000	113,765
Anderson, Jessiline	Associate Professor	00064145	095152	02			1.000	66,482
Casas, Juan F	Associate Professor	00060359	095152	02			1.000	65,495
McKevitt, Brian Conner	Associate Professor	00064226	095152	02			1.000	72,041
Ryalls, Brigitte O	Associate Professor	00060367	095152	02			0.400	28,446
	TOTAL Ryalls, Brigitte O						1.00	74,716
Santo, Jonathan	Associate Professor	00060353	095152	02			1.000	64,292
Scherer, Lisa Leahy	Associate Professor	00060364	095152	02			1.000	84,149
Sollars, Suzanne I	Associate Professor	00062831	095152	02			1.000	78,831
Strasser, Rosemary	Associate Professor	00060355	095152	02			1.000	66,394
Allen, Joseph A	Assistant Professor	00065276	095154	02			1.000	60,608
TBA	Assistant Professor	00060368	095154	02			1.000	42,455
Weaver, Adam D	Assistant Professor	00060356	095154	02			1.000	60,557
French, Jeffrey A	Director, Neuroscience	00060854	098160	02			0.000	3,600
	(41-0502-0100)Arts & Science General		511000				0.00	5,000
	(47-0101-2016100)UNF:Varner Professorship		511000				0.00	5,000
	TOTAL French, Jeffrey A						1.00	107,848
	TOTAL 511000 TENURED FACULTY SALARIES						18.400	1,384,261
SUBTOTAL FACULTY							18.400	1,384,261

NONFACULTY

5057

512000 ACADEMIC ADMINISTRATION

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (18)

COST OBJECT: Psychology (41-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Chair - Summer Admin	Chair - Summer Admin	00060361	090017	05			0.000	13,697
Ryalls, Brigitte O	Chairperson	00060350	095140	02			0.600	42,670
Ryalls, Brigitte O	Chairperson	00060350	095140	02			0.000	3,600
	TOTAL Ryalls, Brigitte O						1.00	74,716
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	59,967
513000 MGR/PROFESSIONAL SAL								
Jensen, Heather A	Coordinator of Animal Care	00061993	363300	12			1.000	41,770
514000 CLER/TECH/SERV WAGES								
Jackson, Sue	Office Assistant	00065165	241409	12	2080	13.905	1.000	28,922
Kica, Amy Ann	Office Associate	00060371	242409	12	2080	16.840	1.000	35,027
Revers, Daniel T	Animal Care Technician	00060155	361700	12	1040	17.310	0.500	18,002
	(41-0505-0100)Biology		514000				0.50	18,002
	TOTAL Revers, Daniel T						1.00	36,004
	TOTAL 514000 CLER/TECH/SERV WAGES						2.500	81,951
516000 STUDENT WAGES								
Student Worker	Student Worker	00063672	095500	12	206	8.000	0.100	1,650
	SUBTOTAL NONFACULTY						4.200	185,338
	SUBTOTAL SALARIES & WAGES						22.600	1,569,599
BENEFITS								
519100 RETIREMENT CONTRIBUTION								121,310
519200 FICA CONTRIBUTION								114,203
519300 HEALTH INSURANCE CONTRIBUTION								179,400
519400 LIFE INSURANCE CONTRIBUTION								5,818
	SUBTOTAL BENEFITS							420,731
	TOTAL PERSONAL SERVICES							1,990,330
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,286
530000 OPERATING SUPPLIES								11,694
	TOTAL NET OPERATING EXPENSES							29,980
	COST OBJECT TOTAL							2,020,310

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (19)

COST OBJECT: Sociology (41-0519-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								3,817
	SUBTOTAL BENEFITS							276,257
	TOTAL PERSONAL SERVICES							1,308,951
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,284
530000 OPERATING SUPPLIES								5,212
	TOTAL NET OPERATING EXPENSES							30,496
	COST OBJECT TOTAL							1,339,447

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: A&S - Technology Fee (42-0502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Radke, Tyler J	Systems Administrator	00065274	303336	12			0.320	17,921
	(41-0502-0100)Arts & Science General		513000				0.34	18,623
	(41-0502-1400)Arts & Sciences Distance Educa		513000				0.34	18,623
	TOTAL Radke, Tyler J						1.00	55,167
Meyer, Gary L	Director of IT	00064095	304300	12			0.670	58,190
	(41-0502-0100)Arts & Science General		513000				0.33	28,626
	TOTAL Meyer, Gary L						1.00	86,816
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.990	76,111
514000 CLER/TECH/SERV WAGES								
Barton, Kevin L	Science Technology Specialist	00060181	362500	12	1102	30.882	0.530	34,045
	(41-0502-0100)Arts & Science General		514000				0.47	30,190
	TOTAL Barton, Kevin L						1.00	64,235
	SUBTOTAL NONFACULTY						1.520	110,156
	SUBTOTAL SALARIES & WAGES						1.520	110,156
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,813
	519200 FICA CONTRIBUTION							8,427
	519300 HEALTH INSURANCE CONTRIBUTION							19,256
	519400 LIFE INSURANCE CONTRIBUTION							198
	519800 WORKERS COMPENSATION							663
	SUBTOTAL BENEFITS							37,357
	TOTAL PERSONAL SERVICES							147,513
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							150,675
	530000 OPERATING SUPPLIES							151,874
	TOTAL NET OPERATING EXPENSES							302,549
	COST OBJECT TOTAL							450,062

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: A&S - Distance Education Fee (42-0502-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Price, Joseph William	Project Director	00065574	098160	12			0.500	30,900
Price, Joseph William	Project Director	00065574	098160	12			0.000	3,600
	(41-0502-1400)Arts & Sciences Distance Educa		511000				0.50	30,900
	TOTAL Price, Joseph William						1.00	65,400
	TOTAL 511000 TENURED FACULTY SALARIES						0.500	34,500
	SUBTOTAL FACULTY						0.500	34,500
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Advisor	00062190	252306	12			1.000	44,100
514000 CLER/TECH/SERV WAGES								
Gamble, Maryann	Staff Assistant	00060348	242409	12	208	16.373	0.100	3,310
	(41-0517-0100)Political Science		514000				0.90	30,745
	TOTAL Gamble, Maryann						1.00	34,055
	SUBTOTAL NONFACULTY						1.100	47,410
	SUBTOTAL SALARIES & WAGES						1.600	81,910
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,891
519200 FICA CONTRIBUTION								2,344
519300 HEALTH INSURANCE CONTRIBUTION								3,781
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								493
	SUBTOTAL BENEFITS							8,547
	TOTAL PERSONAL SERVICES							90,457
	COST OBJECT TOTAL							90,457

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biology (05)
COST OBJECT: Biology Lab Fee (42-0505-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,000
TOTAL NET OPERATING EXPENSES								43,000
COST OBJECT TOTAL								43,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: Biology Dual Enrollment Program (42-0505-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Leas, Heather D	Dual Enrollment Coordinator	00060871	262300	12	1040	18.885	0.500	19,640
	(46-0502-2006100)UNF:Latin America-UNO Partn		513000				0.50	19,640
	TOTAL Leas, Heather D						1.00	39,280
	SUBTOTAL NONFACULTY						0.500	19,640
	SUBTOTAL SALARIES & WAGES						0.500	19,640
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,178
519200 FICA CONTRIBUTION								1,502
519300 HEALTH INSURANCE CONTRIBUTION								2,507
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								118
	SUBTOTAL BENEFITS							5,340
	TOTAL PERSONAL SERVICES							24,980
	COST OBJECT TOTAL							24,980

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (07)
COST OBJECT: Chemistry Lab Fee (42-0507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,500
530000	OPERATING SUPPLIES							52,500
	TOTAL NET OPERATING EXPENSES							58,000
	COST OBJECT TOTAL							58,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (08)

COST OBJECT: English Reading Lab Fee (42-0508-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							225
530000	OPERATING SUPPLIES							200
	TOTAL NET OPERATING EXPENSES							425
	COST OBJECT TOTAL							425

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (08)

COST OBJECT: Composition Computer Fee (42-0508-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,600
TOTAL NET OPERATING EXPENSES								4,600
COST OBJECT TOTAL								4,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (08)

COST OBJECT: English Dual Enrollment Program (42-0508-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sutton, Jill Marie	Staff Assistant	00060213	242409	12	230	17.518	0.110	3,925
	(41-0508-0100)English		514000				0.89	32,513
	TOTAL Sutton, Jill Marie						1.00	36,438
	SUBTOTAL NONFACULTY						0.110	3,925
	SUBTOTAL SALARIES & WAGES						0.110	3,925
BENEFITS								
519100 RETIREMENT CONTRIBUTION								314
519200 FICA CONTRIBUTION								300
519300 HEALTH INSURANCE CONTRIBUTION								900
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								24
	SUBTOTAL BENEFITS							1,545
	TOTAL PERSONAL SERVICES							5,470
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,079
	TOTAL NET OPERATING EXPENSES							36,079
	COST OBJECT TOTAL							41,549

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Foreign Languages (10)

COST OBJECT: Foreign Language Lab Fee (42-0510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							400
530000	OPERATING SUPPLIES							1,000
	TOTAL NET OPERATING EXPENSES							1,400
	COST OBJECT TOTAL							1,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Geography/Geology (11)
COST OBJECT: Geology Lab/Field Trip (42-0511-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,000
530000	OPERATING SUPPLIES							3,500
	TOTAL NET OPERATING EXPENSES							5,500
	COST OBJECT TOTAL							5,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Geography/Geology (11)

COST OBJECT: Geography Lab/Field Trip (42-0511-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,400
530000	OPERATING SUPPLIES							4,600
	TOTAL NET OPERATING EXPENSES							7,000
	COST OBJECT TOTAL							7,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Mathematics (14)
COST OBJECT: Mathematics Lab Fee (42-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,100
530000	OPERATING SUPPLIES							2,700
	TOTAL NET OPERATING EXPENSES							9,800
	COST OBJECT TOTAL							9,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Physics - Special Materials (42-0516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,700
530000	OPERATING SUPPLIES							5,300
	TOTAL NET OPERATING EXPENSES							9,000
	COST OBJECT TOTAL							9,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Planetarium (42-0516-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							11,400
530000	OPERATING SUPPLIES							4,100
	TOTAL NET OPERATING EXPENSES							15,500
	COST OBJECT TOTAL							15,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Science Store (42-0516-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
530000	OPERATING SUPPLIES							1,500
570000	COST OF GOODS SOLD							2,500
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics (16)
COST OBJECT: Summer Camps (42-0516-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker - Salaried	Student Worker - Salaried	00062316	095500	12			0.000	80,258
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00063150	095570	12			0.000	95,239
SUBTOTAL NONFACULTY							0	175,497
SUBTOTAL SALARIES & WAGES							0.000	175,497
BENEFITS								
519200 FICA CONTRIBUTION								10,881
519800 WORKERS COMPENSATION								1,056
SUBTOTAL BENEFITS								11,937
TOTAL PERSONAL SERVICES								187,434
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								58,566
530000 OPERATING SUPPLIES								73,000
540000 TRAVEL EXPENSE								6,000
TOTAL NET OPERATING EXPENSES								137,566
COST OBJECT TOTAL								325,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Psychology (18)
COST OBJECT: Psychology Lab Fees (42-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,300
530000	OPERATING SUPPLIES							9,700
	TOTAL NET OPERATING EXPENSES							11,000
	COST OBJECT TOTAL							11,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (18)

COST OBJECT: NIH: Parenting Sibling & Infant Dev (44-0518-1007205)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Research Technician	00064334	362300				1.000	31,673	
	SUBTOTAL NONFACULTY							1.000	31,673
	SUBTOTAL SALARIES & WAGES							1.000	31,673
BENEFITS									
519100 RETIREMENT CONTRIBUTION								1,457	
519200 FICA CONTRIBUTION								1,647	
519300 HEALTH INSURANCE CONTRIBUTION								2,122	
519400 LIFE INSURANCE CONTRIBUTION								32	
	SUBTOTAL BENEFITS							5,258	
	TOTAL PERSONAL SERVICES							36,931	
	COST OBJECT TOTAL							36,931	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: UNF:Latin America-UNO Partnerships (46-0502-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Leas, Heather D	Grant Coordinator	00061536	242400	12	1040	18.885	0.500	19,640
	(42-0505-0900)Biology Dual Enrollment Progra		513000				0.50	19,640
	TOTAL Leas, Heather D						1.00	39,280
514000 CLER/TECH/SERV WAGES								
Maakestad, Clare Dorothy	Study Abroad Program Assistant	00065427	241400	12	1560	16.186	0.750	25,250
	SUBTOTAL NONFACULTY						1.250	44,890
	SUBTOTAL SALARIES & WAGES						1.250	44,890
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,616
	519200 FICA CONTRIBUTION							2,200
	519300 HEALTH INSURANCE CONTRIBUTION							2,918
	519400 LIFE INSURANCE CONTRIBUTION							45
	SUBTOTAL BENEFITS							6,779
	TOTAL PERSONAL SERVICES							51,669
	COST OBJECT TOTAL							51,669

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Dean's Office (01)

COST OBJECT: UNF:N&H Schwalb Center for Israel&Jewish (47-0501-2001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hutt, Curtis M	Coordinator, Schwalb Center (41-0515-1000)Religion	00065479	093011 511000	02			0.000	5,000
	TOTAL Hutt, Curtis M						1.00	57,675
							1.00	62,675
Gershovich, Moshe	Director, Schwalb Ctr for Israel/Jewish (41-0512-0100)History	00065042	098160 511000	02			0.000	10,000
	TOTAL Gershovich, Moshe						1.00	72,789
							1.00	82,789
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	15,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: UNF:OLLAS Community Engagement Fund (47-0502-2020100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lucero-Mead, Claudia L	Community Engagement Coordinator	00065199	262300				1.000	40,170
	SUBTOTAL NONFACULTY						1.000	40,170
	SUBTOTAL SALARIES & WAGES						1.000	40,170
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,446
519200 FICA CONTRIBUTION								1,968
519300 HEALTH INSURANCE CONTRIBUTION								2,611
519400 LIFE INSURANCE CONTRIBUTION								40
	SUBTOTAL BENEFITS							6,065
	TOTAL PERSONAL SERVICES							46,235
	COST OBJECT TOTAL							46,235

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (12)

COST OBJECT: UNF:Martin Prof of West American History (47-0512-2002203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scherer, Mark R	Martin Prof of West Am Hist (41-0512-0100)History	00064212	090050 511000	02			0.000	3,000
	TOTAL Scherer, Mark R						1.00	64,767
							1.00	67,767
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (12)

COST OBJECT: UNF:Martin Prof of History (47-0512-2002204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arbelaez, Maria	Martin Prof of History	00064213	090050	02			0.000	3,000
	(41-0512-0100)History		511000				1.00	69,291
	TOTAL Arbelaez, Maria						1.00	72,291
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Milo Bail Chair Of Physics (47-0516-2001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sabirianov, Renat F	Milo Bail Chair	00065125	090050	02			0.000	5,000
	(41-0516-0100)Physics		511000				0.40	31,868
	(41-0516-0100)Physics		512000				0.60	51,403
	TOTAL Sabirianov, Renat F						1.00	88,271
TBA	Milo Bail Chair	00061397	090050	02			0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean's Office (01)

COST OBJECT: Dean College of Business Administration (41-0601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Pol, Louis George	Dean	00060386	095125	12			1.000	224,990
	(47-4101-2006100)UNF:J Becker Cba Deanship		512100				0.00	15,000
	TOTAL Pol, Louis George						1.00	239,990
Harland, Lynn K	Associate Dean	00060387	095130	12			1.000	166,993
Harland, Lynn K	Associate Dean	00060387	095130	12			0.000	10,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	401,983
513000 MGR/PROFESSIONAL SAL								
Bollich, Susan M	Business Manager	00060393	243312	12			1.000	58,198
514000 CLER/TECH/SERV WAGES								
Edwards, Patti J	Clerical Assistant III	00060391	242409	12	2080	15.259	1.000	31,739
Howard, Raebekah K	Office Associate	00063463	242409	12	2080	15.309	1.000	31,843
Rose, Carol Ann	Office Associate	00065053	242409	12	936	18.394	0.450	17,217
	(41-0602-1400)Business Distance Education		514000				0.55	21,043
	TOTAL Rose, Carol Ann						1.00	38,260
Smith, Shawn R	Staff Assistant	00060392	242409	12	2080	17.955	1.000	37,346
	TOTAL 514000 CLER/TECH/SERV WAGES						3.450	118,145
516000 STUDENT WAGES								
Student Worker	Student Worker	00060394	095500	12	379	8.000	0.180	3,034
	SUBTOTAL NONFACULTY						6.630	581,360
	SUBTOTAL SALARIES & WAGES						6.630	581,360
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							46,671
	519200 FICA CONTRIBUTION							39,614
	519300 HEALTH INSURANCE CONTRIBUTION							67,664
	519400 LIFE INSURANCE CONTRIBUTION							2,325
	SUBTOTAL BENEFITS							156,274
	TOTAL PERSONAL SERVICES							737,634
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							12,684
	530000 OPERATING SUPPLIES							3,848
	540000 TRAVEL EXPENSE							6,428
	TOTAL NET OPERATING EXPENSES							22,960
	COST OBJECT TOTAL							760,594

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Armitage, Jack L	Dist Alumni Chair	00062671	090050	02			0.000	2,500
	(47-0602-2005100)UNF:Dist Alumni Prof Of Acc		511000				0.00	2,500
	TOTAL Armitage, Jack L						1.00	144,738
Eldridge, Susan W	UP Accounting Chair	00062771	090050	02			0.000	5,000
	(47-0602-2006100)UNF:Union Pacific Prof Of A		511000				0.00	5,000
	TOTAL Eldridge, Susan W						1.00	142,616
Rowe, Wei Wang	NE Bankers Assoc	00062993	090050	02			0.000	5,000
	(47-0101-2017100)UNF: Nba Professor Of Banki		511000				0.00	5,000
	TOTAL Rowe, Wei Wang						1.00	136,554
Morin, Gregory H	Coordinator	00065407	093011	02			0.000	7,500
Adidam, Phani T	Professor	00060450	095150	02			1.000	120,520
	(42-0605-0200)Executive Education		511000				0.00	5,000
	TOTAL Adidam, Phani T						1.00	125,520
Armitage, Jack L	Professor	00060409	095150	02			1.000	139,738
	(47-0602-2005100)UNF:Dist Alumni Prof Of Acc		511000				0.00	2,500
	TOTAL Armitage, Jack L						1.00	144,738
Co, Catherine Y	Professor	00060427	095150	02			1.000	107,425
	(47-0602-2002100)UNF:Wy & Gt Lindley Fund		511000				0.00	5,000
	TOTAL Co, Catherine Y						1.00	112,425
Decker, Christopher S	Professor	00060447	095150	02			0.400	44,903
	(47-0101-2007100)UNF:John Lucas Professorshi		511000				0.00	5,000
	TOTAL Decker, Christopher S						1.00	120,859
Diamond, Arthur M	Professor	00060451	095150	02			1.000	113,841
	(47-0101-2003100)Kayser Chair		511000				0.00	5,000
	TOTAL Diamond, Arthur M						1.00	118,841
File, Richard Garrison	Professor	00060415	095150	02			1.000	138,182
	(47-0602-2007100)Spencer Accounting Professo		511000				0.00	5,500
	TOTAL File, Richard Garrison						1.00	143,682
Huq, Ziaul	Professor	00060434	095150	02			1.000	125,974
Kwak, Wikil	Professor	00060465	095150	02			1.000	139,197
Lin, Shuanglin	Professor	00060449	095150	02			1.000	106,176
	(47-0602-2003100)UNF:Noddle Distnd Prof Mana		511000				0.00	10,000
	TOTAL Lin, Shuanglin						1.00	116,176
Martin, Thomas	Professor	00060414	095150	02			1.000	129,505
O'Hara, Michael J	Professor	00060452	095150	02			1.000	88,556
Rowe, Wei Wang	Professor	50860060424	095150	02			1.000	126,554

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(47-0101-2017100)UNF: Nba Professor Of Banki		511000				0.00	5,000
	TOTAL Rowe, Wei Wang						1.00	136,554
Shultz, Steven D	Professor	00060421	095150	02			1.000	120,268
	(47-0101-2025100)UNF:Baright Professor of Re		511000				0.00	10,000
	TOTAL Shultz, Steven D						1.00	130,268
Wohar, Mark	Professor	00060410	095150	02			1.000	114,531
	(47-0602-2004100)UNF:CBA Distinguished Profe		511000				0.00	10,000
	(47-0601-2002100)UNF:Carl Mammel UNO CBA Exc		511000				0.00	10,000
	TOTAL Wohar, Mark						1.00	134,531
Cheng, Xiaoyan	Associate Professor	00060439	095152	02			1.000	135,362
Corcoran, William J	Associate Professor	00060448	095152	02			0.500	46,964
Eesley, Dale Thomas	Associate Professor	00060417	095152	02			1.000	124,128
	(47-0101-2048100)UNF:John Morgan Chair Inn,E		511000				0.00	20,000
	TOTAL Eesley, Dale Thomas						1.00	144,128
Eldridge, Susan W	Associate Professor	00060408	095152	02			0.400	51,607
	(47-0602-2006100)UNF:Union Pacific Prof Of A		511000				0.00	5,000
	TOTAL Eldridge, Susan W						1.00	142,616
Erickson Jr, John E	Associate Professor	00064270	095152	02			0.400	54,879
	TOTAL Erickson Jr, John E						1.00	140,797
Henebry, Kathleen	Associate Professor	00060433	095152	02			1.000	112,859
Holland, Jonna L	Associate Professor	00061741	095152	02			1.000	117,370
Jones, James R	Associate Professor	00062762	095152	02			1.000	112,324
Kealey, Burch T	Associate Professor	00060443	095152	02			1.000	128,912
Lewis, Darryll M	Associate Professor	00060459	095152	02			1.000	87,333
Ligon, Ginamarie S	Associate Professor	00064936	095152	02			1.000	131,086
Maisondieu Laforge, Olivier J	Associate Professor	00064269	095152	02			1.000	133,204
Meglich, Patricia Ann	Associate Professor	00064413	095152	02			1.000	113,076
Mitenko, Graham Robert	Associate Professor	00060454	095152	02			1.000	127,215
Ni, Jinlan	Associate Professor	00060445	095152	02			1.000	97,499
Ottemann, Robert L	Associate Professor	00060440	095152	02			1.000	111,091
Riley, Jennifer L	Associate Professor	00060435	095152	02			1.000	130,215
	(47-0101-2012100)UNF:William Hockett Profess		511000				0.00	5,000
	TOTAL Riley, Jennifer L						1.00	135,215
Rodie, Amy Risch	Associate Professor	00062509	095152	02			1.000	131,490
	(47-0101-2033100)UNF:James R. Schumacher Tru		511000				0.00	10,000
	TOTAL Rodie, Amy Risch						1.00	141,490
Sindhav, Birud G	Associate Professor	00062246	095152	02			1.000	113,977
TBA	Associate Professor	00060422	095152	02			1.000	141,158
TBA	Associate Professor	5087 00060467	095152	02			1.000	135,532

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Venkatesh, Roopa	Associate Professor	00060463	095152	02			1.000	135,484
	(47-0101-2012100)UNF:William Hockett Profess		511000				0.00	5,000
	TOTAL Venkatesh, Roopa						1.00	140,484
Volkman, David August	Associate Professor	00060416	095152	02			0.400	52,066
	(47-0602-2011100)UNF: Cloud Prof of Investme		511000				0.00	10,000
	TOTAL Volkman, David August						1.00	143,764
Bredthauer, Jeffery S	Assistant Professor	00061742	095154	02			1.000	138,073
Lundmark, Leif W	Assistant Professor	00060420	095154	02			1.000	115,998
Pleggenkuhle-Miles, Erin G	Assistant Professor	00060411	095154	02			1.000	112,630
Schulz, Steven A	Assistant Professor Supply Chain POE	00065524	095154	02			0.280	32,118
	(41-0610-0300)POE - Supply Chain Management		511000				0.72	80,946
	TOTAL Schulz, Steven A						1.00	113,064
Smith, Benny O	Assistant Professor	00061047	095154	02			1.000	87,262
TBA	Assistant Professor	00060404	095154	02			1.000	111,723
Wagner, Jamie F	Assistant Professor	00065568	095154	02			1.000	85,000
Yoder, Timothy R	Assistant Professor	00060453	095154	02			1.000	124,480
Beberwyk, David J	Instructor	00064652	095158	02			1.000	80,000
Dogbey, John	Instructor	00064898	095158	02			1.000	63,983
Instructor Pool Line	Instructor Pool Line	00060464	095158	12			0.000	30,740
Ludwig, Stephanie R	Instructor	00060437	095158	02			1.000	57,000
Nath, Steven L	Instructor	00064890	095158	02			1.000	56,434
Peterson, Pamela M	Instructor	00065007	095158	02			1.000	42,768
Poyzer, Jillian K	Instructor	00064892	095158	02			1.000	48,548
Wessling, Elizabeth M	Instructor	00064873	095158	02			1.000	55,000
Beal, Laura Ann	Lecturer	00060405	095380	02			1.000	55,371
Morin, Gregory H	Lecturer	00064891	095380	02			1.000	33,037
	TOTAL 511000 TENURED FACULTY SALARIES						50.380	5,490,366
	SUBTOTAL FACULTY						50.380	5,490,366
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Decker, Christopher S	Chairperson	00060397	095140	02			0.600	67,356
Decker, Christopher S	Chairperson	00060397	095140	02			0.000	3,600
	(47-0101-2007100)UNF:John Lucas Professorshi		511000				0.00	5,000
	TOTAL Decker, Christopher S						1.00	120,859
Eldridge, Susan W	Chairperson	00060402	095140	02			0.600	77,409
Eldridge, Susan W	Chairperson	00060402	095140	02			0.000	3,600
	(47-0602-2006100)UNF:Union Pacific Prof Of A		511000				0.00	5,000
	TOTAL Eldridge, Susan W	5088					1.00	142,616
Erickson Jr, John E	Chairperson	00060399	095140	02			0.600	82,318

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Erickson Jr, John E	Chairperson	00060399	095140	02			0.000	3,600
	TOTAL Erickson Jr, John E						1.00	140,797
Volkman, David August	Chairperson	00060400	095140	02			0.600	78,098
Volkman, David August	Chairperson	00060400	095140	02			0.000	3,600
	(47-0602-2011100)UNF: Cloud Prof of Investme		511000				0.00	10,000
	TOTAL Volkman, David August						1.00	143,764
	TOTAL 512000 ACADEMIC ADMINISTRATION						2.400	319,581
512100 ADMINISTRATIVE - PERMANENT								
Nielsen, David J	Assistant Dean	00063450	095135	12			1.000	122,760
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064681	090013	12			0.000	69,666
Bloemer, Karen Leanne	Advisor	00065252	252306	12			1.000	45,729
Gentry, Alissa K	Advisor	00060436	252306	12			1.000	43,257
Merica, Lacey J	Advisor	00065365	252306	12			1.000	39,000
Mitra, Annesha	Advisor	00060389	252306	12			1.000	39,000
Steensland, Linda F	Advisor	00060461	252306	12			0.500	26,997
Kaczmarek, Alexandra M	MBA Director	00060388	253300	12			1.000	86,655
Davidson, Jacob M	IS Specialist	00064436	302300	12			0.540	30,081
	(42-0602-0100)CBA - Technology Fee		513000				0.09	4,814
	(41-0606-0100)Nebraska Business Development		513000				0.37	20,353
	TOTAL Davidson, Jacob M						1.00	55,248
Geschwender, Derek	Information Systems Specialist	00064126	302300	12			0.580	35,206
	(41-0602-1400)Business Distance Education		513000				0.42	25,781
	TOTAL Geschwender, Derek						1.00	60,987
McKnight, David E	Information Specialist	00063323	302300	12			0.930	78,406
	(42-0602-0100)CBA - Technology Fee		513000				0.07	5,524
	TOTAL McKnight, David E						1.00	83,930
Bailey, Chelsea L	Director, CBA Marketing & Social Media	00064851	343302	12			1.000	47,518
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.550	541,515
514000 CLER/TECH/SERV WAGES								
Andrews, Jacqueline D	Staff Secretary II	00062414	241409	12	2080	16.121	1.000	33,532
Burgdorf, Darryl Clay	Staff Secretary II	00060474	241409	12	2080	12.834	1.000	26,695
Goddard, Kara A	Office Assistant	00064850	241409	12	2080	13.338	1.000	27,743
Henney, Barbara J	Staff Secretary II	00063016	241409	12	2080	16.325	1.000	33,956
Stewart, Lindsey D	Office Assistant	00060472	241409	12	2080	14.372	1.000	29,894
TBA	Staff Secretary II	00060470	241409	12	458	16.265	0.220	7,449
Thomas, Lous E	Staff Secretary II	00060471	241409	12	2080	17.579	1.000	36,564
Lynch, Jacqueline J	Clerical Assistant III	00060469	242409	12	2080	24.168	1.000	50,269
	TOTAL 514000 CLER/TECH/SERV WAGES		5089				7.220	246,102

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060477	095175	12			1.330	62,438
516000 STUDENT WAGES								
Student Worker	Student Worker	00060479	095500	12	5836	8.000	2.810	46,688
SUBTOTAL NONFACULTY							23.310	1,339,084
SUBTOTAL SALARIES & WAGES							73.690	6,829,450
BENEFITS								
519100 RETIREMENT CONTRIBUTION								516,693
519200 FICA CONTRIBUTION								494,667
519300 HEALTH INSURANCE CONTRIBUTION								763,099
519400 LIFE INSURANCE CONTRIBUTION								24,771
SUBTOTAL BENEFITS								1,799,230
TOTAL PERSONAL SERVICES								8,628,680
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								122,266
530000 OPERATING SUPPLIES								51,818
TOTAL NET OPERATING EXPENSES								174,084
COST OBJECT TOTAL								8,802,764

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: Business Administration - Travel (41-0602-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								33,287
	TOTAL NET OPERATING EXPENSES							33,287
	COST OBJECT TOTAL							33,287

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: CBA Differential - Personnel (41-0602-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00061672	090011	12			8.750	987,059
Bass, Andrea E	Assistant Professor	00060840	095154	02			1.000	118,173
Diller, Christopher B R	Instructor	00061520	095158	02			1.000	80,000
Hallin, Mary Jean	Instructor	00061528	095158	02			1.000	55,000
Knape, Aaron P	Instructor	00061534	095158	02			1.000	57,000
TOTAL 511000 TENURED FACULTY SALARIES							12.750	1,297,232
SUBTOTAL FACULTY							12.750	1,297,232
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kampfe, Jessica A	Advisor	00061539	252306	12			1.000	48,000
Schweitz, Kristen M	Advisor	00060120	252306	12			1.000	39,000
Harley, Bianca N	Career Development Coordinator	00065397	253300	12			1.000	54,855
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	141,855
516000 STUDENT WAGES								
Graduate Student Worker	Graduate Student Worker	00063675	095170	12			0.750	12,500
SUBTOTAL NONFACULTY							3.750	154,355
SUBTOTAL SALARIES & WAGES							16.500	1,451,587
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,515
519200 FICA CONTRIBUTION								34,512
519300 HEALTH INSURANCE CONTRIBUTION								51,251
519400 LIFE INSURANCE CONTRIBUTION								1,770
SUBTOTAL BENEFITS								122,048
TOTAL PERSONAL SERVICES								1,573,635
COST OBJECT TOTAL								1,573,635

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: CBA Differential - Support (41-0602-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker Pool Line	Student Worker Pool Line	00061673	095500	12	3125	8.000	1.500	25,000
SUBTOTAL NONFACULTY							1.500	25,000
SUBTOTAL SALARIES & WAGES							1.500	25,000
TOTAL PERSONAL SERVICES								25,000
COST OBJECT TOTAL								25,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Distance Education (41-0602-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Geschwender, Derek	Information Systems Specialist	00064126	302300	12			0.420	25,781
	(41-0602-0100)Business Administration - Gene		513000				0.58	35,206
	TOTAL Geschwender, Derek						1.00	60,987
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secretary II	00060470	241409	12	270	12.866	0.130	3,474
Rose, Carol Ann	Office Associate	00065053	242409	12	1144	18.394	0.550	21,043
	(41-0601-0100)Dean College of Business Admin		514000				0.45	17,217
	TOTAL Rose, Carol Ann						1.00	38,260
	TOTAL 514000 CLER/TECH/SERV WAGES						0.680	24,517
	SUBTOTAL NONFACULTY						1.100	50,298
	SUBTOTAL SALARIES & WAGES						1.100	50,298
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,059
	519200 FICA CONTRIBUTION							3,428
	519300 HEALTH INSURANCE CONTRIBUTION							5,884
	519400 LIFE INSURANCE CONTRIBUTION							202
	SUBTOTAL BENEFITS							13,573
	TOTAL PERSONAL SERVICES							63,871
OPERATING EXPENSE								
	530000 OPERATING SUPPLIES							340,746
	TOTAL NET OPERATING EXPENSES							340,746
	COST OBJECT TOTAL							404,617

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: Nebraska Business Development Center (41-0606-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bernier, Robert E	Assistant Dean	00060480	095135	12			0.500	83,022
	(45-0606-1084100)SBDC: Coop Agreement		512100				0.50	82,831
	TOTAL Bernier, Robert E						1.00	165,853
513000 MGR/PROFESSIONAL SAL								
Parriott, Gerald D	Grant Financial Officer/Business Manager	00064064	243300	12			1.000	63,618
Lincoln, Ellen K	Director of Communication	00064063	262300	12			0.500	25,611
	(45-0606-1080100)EPA: TAP		513000				0.50	25,603
	TOTAL Lincoln, Ellen K						1.00	51,214
Nichol-Caddy, John J	Market Research Analyst	00065024	262300	12			0.220	8,657
	(45-0606-1081100)SBA: FAST		513000				0.50	20,000
	(45-0606-1084100)SBDC: Coop Agreement		513000				0.28	11,343
	TOTAL Nichol-Caddy, John J						1.00	40,000
Battershell, Ingrid M	Director	00061999	263300	12			1.000	65,317
Boex, Aretha	Center Director	00062312	263300	12			1.000	59,895
TBA	PTAC Counselor	00062934	263300	12			1.000	43,444
Yoder, Richard M	Sustainability Program Director	00063339	263300	12			0.700	52,506
	(45-0606-1080100)EPA: TAP		513000				0.30	22,353
	TOTAL Yoder, Richard M						1.00	74,859
Davidson, Jacob M	IS Specialist	00064436	302300	12			0.370	20,353
	(41-0602-0100)Business Administration - Gene		513000				0.54	30,081
	(42-0602-0100)CBA - Technology Fee		513000				0.09	4,814
	TOTAL Davidson, Jacob M						1.00	55,248
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.790	339,401
514000 CLER/TECH/SERV WAGES								
Loges, Colleen K	Accounting Clerk	00061384	241401	12	2080	15.707	1.000	32,671
	SUBTOTAL NONFACULTY						7.290	455,094
	SUBTOTAL SALARIES & WAGES						7.290	455,094
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							36,726
	519200 FICA CONTRIBUTION							31,010
	519300 HEALTH INSURANCE CONTRIBUTION							53,246
	519400 LIFE INSURANCE CONTRIBUTION							1,830
	SUBTOTAL BENEFITS							122,812
	TOTAL PERSONAL SERVICES							577,906
OPERATING EXPENSE		5095						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: Nebraska Business Development Center (41-0606-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							55,833
530000	OPERATING SUPPLIES							32,582
540000	TRAVEL EXPENSE							7,025
550000	CAPITAL OUTLAY							11,239
	TOTAL NET OPERATING EXPENSES							106,679
	COST OBJECT TOTAL							684,585

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing/Management (10)

COST OBJECT: POE - Supply Chain Management (41-0610-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schulz, Steven A	Assistant Professor Supply Chain POE	00065524	095154	02			0.720	80,946
	(41-0602-0100)Business Administration - Gene		511000				0.28	32,118
	TOTAL Schulz, Steven A						1.00	113,064
	SUBTOTAL FACULTY						0.720	80,946
	SUBTOTAL SALARIES & WAGES						0.720	80,946
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,532
519200 FICA CONTRIBUTION								5,516
519300 HEALTH INSURANCE CONTRIBUTION								9,471
519400 LIFE INSURANCE CONTRIBUTION								325
	SUBTOTAL BENEFITS							21,844
	TOTAL PERSONAL SERVICES							102,790
	COST OBJECT TOTAL							102,790

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: CBA - Technology Fee (42-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Davidson, Jacob M	IS Specialist	00064436	302300	12			0.090	4,814
	(41-0602-0100)Business Administration - Gene		513000				0.54	30,081
	(41-0606-0100)Nebraska Business Development		513000				0.37	20,353
	TOTAL Davidson, Jacob M						1.00	55,248
McKnight, David E	Information Specialist	00063323	302300	12			0.070	5,524
	(41-0602-0100)Business Administration - Gene		513000				0.93	78,406
	TOTAL McKnight, David E						1.00	83,930
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.160	10,338
	SUBTOTAL NONFACULTY						0.160	10,338
	SUBTOTAL SALARIES & WAGES						0.160	10,338
BENEFITS								
519100 RETIREMENT CONTRIBUTION								827
519200 FICA CONTRIBUTION								791
519300 HEALTH INSURANCE CONTRIBUTION								666
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								62
	SUBTOTAL BENEFITS							2,365
	TOTAL PERSONAL SERVICES							12,703
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								178,008
	TOTAL NET OPERATING EXPENSES							178,008
	COST OBJECT TOTAL							190,711

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: Business Administration Lab Fee (42-0602-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,500
TOTAL NET OPERATING EXPENSES								4,500
COST OBJECT TOTAL								4,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Executive MBA (05)
COST OBJECT: Executive MBA Program (42-0605-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krings, Melanie Dawn	Assistant Director, Executive MBA Pgm	00063308	243300	12			1.000	62,100
Swanson, William R	Director	00062402	264300	12			1.000	136,884
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	198,984
514000 CLER/TECH/SERV WAGES								
Martikainen, Katherine N	Office Assistant	00061882	241409	12	2080	15.351	1.000	31,930
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00062527	095175	12			0.330	13,031
516000 STUDENT WAGES								
Student Worker	Student Worker	00064259	095500	12	469	8.000	0.230	3,752
SUBTOTAL NONFACULTY							3.560	247,697
SUBTOTAL SALARIES & WAGES							3.560	247,697
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,473
519200 FICA CONTRIBUTION								17,666
519300 HEALTH INSURANCE CONTRIBUTION								29,633
519400 LIFE INSURANCE CONTRIBUTION								415
519800 WORKERS COMPENSATION								1,491
SUBTOTAL BENEFITS							67,678	
TOTAL PERSONAL SERVICES							315,375	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								112,625
530000 OPERATING SUPPLIES								130,000
540000 TRAVEL EXPENSE								30,000
550000 CAPITAL OUTLAY								12,000
TOTAL NET OPERATING EXPENSES							284,625	
COST OBJECT TOTAL							600,000	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Executive MBA (05)

COST OBJECT: Executive Education (42-0605-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00061705	090011	12			0.000	64,824
Adidam, Phani T	Exec Mgt Educ Prof	00064066	090050	02			0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	120,520
	TOTAL Adidam, Phani T						1.00	125,520
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	69,824
	SUBTOTAL FACULTY						0	69,824
	SUBTOTAL SALARIES & WAGES						0.000	69,824
BENEFITS								
519100 RETIREMENT CONTRIBUTION								250
519200 FICA CONTRIBUTION								4,329
519300 HEALTH INSURANCE CONTRIBUTION								500
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								420
	SUBTOTAL BENEFITS							5,504
	TOTAL PERSONAL SERVICES							75,328
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								49,742
530000 OPERATING SUPPLIES								74,930
	TOTAL NET OPERATING EXPENSES							124,672
	COST OBJECT TOTAL							200,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: NBDC Training (42-0606-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00061705	090011	12			0.000	55,378
SUBTOTAL FACULTY							0	55,378
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sargus, Harold J	Manager, Client Services	00064209	243300	12			1.000	72,590
TBA	Training & Outreach Coordinator	00065172	262300	12			1.000	50,429
Held, Renee C	Consultant	00062936	263300	12			1.000	66,769
McCullough, Roger E	Consultant	00062933	263300	12			1.000	64,586
TBA	Consultant	00062935	263300	12			1.000	70,016
Giesbrecht, Beth A	Training Specialist	00062851	302300	12			1.000	55,693
TBA	Training Specialist	00062594	302300	12			1.000	54,233
Harter, Kimberly K	Marketing & Outreach Coordinator	00060117	343302	12			1.000	47,277
TOTAL 513000 MGR/PROFESSIONAL SAL							8.000	481,593
514000 CLER/TECH/SERV WAGES								
TBA	Staff Assistant	00061775	242409	12	2080	13.261	1.000	27,583
SUBTOTAL NONFACULTY							9.000	509,176
SUBTOTAL SALARIES & WAGES							9.000	564,554
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,346
519200 FICA CONTRIBUTION								22,462
519300 HEALTH INSURANCE CONTRIBUTION								30,692
519400 LIFE INSURANCE CONTRIBUTION								307
519800 WORKERS COMPENSATION								3,398
SUBTOTAL BENEFITS								72,205
TOTAL PERSONAL SERVICES								636,759
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								63,241
TOTAL NET OPERATING EXPENSES								63,241
COST OBJECT TOTAL								700,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Professional Accounting (07)

COST OBJECT: Accounting & Statistics Lab Fee (42-0607-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,000
TOTAL NET OPERATING EXPENSES								23,000
COST OBJECT TOTAL								23,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing/Management (10)

COST OBJECT: Management Lab Fee (42-0610-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000
TOTAL NET OPERATING EXPENSES								11,000
COST OBJECT TOTAL								11,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: EPA: Env Preferable Purchasing (45-0606-1076100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Waters, Jean S	Senior Community Service Associate	00064210	098518				1.000	96,313
	SUBTOTAL FACULTY						1.000	96,313
	SUBTOTAL SALARIES & WAGES						1.000	96,313
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,430
519200 FICA CONTRIBUTION								5,008
519300 HEALTH INSURANCE CONTRIBUTION								6,453
519400 LIFE INSURANCE CONTRIBUTION								96
	SUBTOTAL BENEFITS							15,987
	TOTAL PERSONAL SERVICES							112,300
	COST OBJECT TOTAL							112,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Nebraska Business Development Center (06)
COST OBJECT: EPA: TAP (45-0606-1080100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lincoln, Ellen K	Director of Communication	00064063	262300				0.500	25,603
	(41-0606-0100)Nebraska Business Development		513000				0.50	25,611
	TOTAL Lincoln, Ellen K						1.00	51,214
Yoder, Richard M	Sustainability Program Director	00063339	263300				0.300	22,353
	(41-0606-0100)Nebraska Business Development		513000				0.70	52,506
	TOTAL Yoder, Richard M						1.00	74,859
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.800	47,956
	SUBTOTAL NONFACULTY						0.800	47,956
	SUBTOTAL SALARIES & WAGES						0.800	47,956
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,206
	519200 FICA CONTRIBUTION							2,494
	519300 HEALTH INSURANCE CONTRIBUTION							3,213
	519400 LIFE INSURANCE CONTRIBUTION							48
	SUBTOTAL BENEFITS							7,961
	TOTAL PERSONAL SERVICES							55,917
	COST OBJECT TOTAL							55,917

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: SBA: FAST (45-0606-1081100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nichol-Caddy, John J	Market Research Analyst	00065024	262300				0.500	20,000
	(41-0606-0100)Nebraska Business Development		513000				0.22	8,657
	(45-0606-1084100)SBDC: Coop Agreement		513000				0.28	11,343
	TOTAL Nichol-Caddy, John J						1.00	40,000
TBA	Tech Commercialization Pgm Director	00064893	263300				1.000	63,077
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	83,077
	SUBTOTAL NONFACULTY						1.500	83,077
	SUBTOTAL SALARIES & WAGES						1.500	83,077
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,822
	519200 FICA CONTRIBUTION							4,320
	519300 HEALTH INSURANCE CONTRIBUTION							5,566
	519400 LIFE INSURANCE CONTRIBUTION							83
	SUBTOTAL BENEFITS							13,791
	TOTAL PERSONAL SERVICES							96,868
	COST OBJECT TOTAL							96,868

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: DoD: PTAC (45-0606-1083100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beck, Charles W	PTAC Counselor	00063170	263300	12			1.000	47,947
Bousquet, Jason Edward	PTAC Counselor	00063090	263300	12			1.000	45,249
Doga, Veronica	Procurement Tech Assistance Pgm Director	00063085	263300	12			1.000	67,000
Graff, Mary L	PTAC Counselor	00063061	263300	12			1.000	64,289
Johnson Jr, William R	PTAC Counselor	00064996	263300	12			1.000	58,433
Uhing, Richard B	PTAC Counselor	00064997	263300	12			1.000	51,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	334,418
	SUBTOTAL NONFACULTY						6.000	334,418
	SUBTOTAL SALARIES & WAGES						6.000	334,418
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,383
519200 FICA CONTRIBUTION								17,390
519300 HEALTH INSURANCE CONTRIBUTION								22,406
519400 LIFE INSURANCE CONTRIBUTION								334
	SUBTOTAL BENEFITS							55,513
	TOTAL PERSONAL SERVICES							389,931
	COST OBJECT TOTAL							389,931

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: SBDC: Coop Agreement (45-0606-1084100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bernier, Robert E	Assistant Dean	00060480	095135	12			0.500	82,831
	(41-0606-0100)Nebraska Business Development		512100				0.50	83,022
	TOTAL Bernier, Robert E						1.00	165,853
513000 MGR/PROFESSIONAL SAL								
Nichol-Caddy, John J	Market Research Analyst	00065024	262300	12			0.280	11,343
	(41-0606-0100)Nebraska Business Development		513000				0.22	8,657
	(45-0606-1081100)SBA: FAST		513000				0.50	20,000
	TOTAL Nichol-Caddy, John J						1.00	40,000
514000 CLER/TECH/SERV WAGES								
Prince, Ora B	Staff Secretary II	00061383	241409	12	2080	18.274	1.000	38,010
	SUBTOTAL NONFACULTY						1.780	132,184
	SUBTOTAL SALARIES & WAGES						1.780	132,184
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,080
	519200 FICA CONTRIBUTION							6,874
	519300 HEALTH INSURANCE CONTRIBUTION							8,856
	519400 LIFE INSURANCE CONTRIBUTION							132
	SUBTOTAL BENEFITS							21,942
	TOTAL PERSONAL SERVICES							154,126
	COST OBJECT TOTAL							154,126

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean's Office (01)

COST OBJECT: UNF:Carl Mammel UNO CBA Excellence Dean (47-0601-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wohar, Mark	Eminent Scholar	00065512	095132	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	114,531
	(47-0602-2004100)UNF:CBA Distinguished Profe		511000				0.00	10,000
	TOTAL Wohar, Mark						1.00	134,531
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							360
	519200 FICA CONTRIBUTION							490
	519300 HEALTH INSURANCE CONTRIBUTION							650
	519400 LIFE INSURANCE CONTRIBUTION							10
	SUBTOTAL BENEFITS							1,510
	TOTAL PERSONAL SERVICES							11,510
	COST OBJECT TOTAL							11,510

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:Wy & Gt Lindley Fund (47-0602-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Co, Catherine Y	Lindley Professorship	00062224	090050				0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	107,425
	TOTAL Co, Catherine Y						1.00	112,425
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:Noddle Distnd Prof Management (47-0602-2003100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lin, Shuanglin	Noddle Professorship	00062215	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	106,176
	TOTAL Lin, Shuanglin						1.00	116,176
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:CBA Distinguished Professorship (47-0602-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wohar, Mark	CBA Distinguished Professorship	00062280	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	114,531
	(47-0601-2002100)UNF:Carl Mammel UNO CBA Exc		511000				0.00	10,000
	TOTAL Wohar, Mark						1.00	134,531
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:Dist Alumni Prof Of Accounting (47-0602-2005100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Armitage, Jack L	Dist Alumni Chair	00062671	090050	02			0.000	2,500
	(41-0602-0100)Business Administration - Gene		511000				1.00	142,238
	TOTAL Armitage, Jack L						1.00	144,738
	SUBTOTAL FACULTY						0	2,500
	SUBTOTAL SALARIES & WAGES						0.000	2,500
	TOTAL PERSONAL SERVICES							2,500
	COST OBJECT TOTAL							2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:Union Pacific Prof Of Acctg (47-0602-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eldridge, Susan W	UP Accounting Chair	00062771	090050	02			0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				0.40	56,607
	(41-0602-0100)Business Administration - Gene		512000				0.60	81,009
	TOTAL Eldridge, Susan W						1.00	142,616
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Spencer Accounting Professorship (47-0602-2007100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
File, Richard Garrison	Spencer Professorship	00062910	090050	02			0.000	5,500
	(41-0602-0100)Business Administration - Gene		511000				1.00	138,182
	TOTAL File, Richard Garrison						1.00	143,682
	SUBTOTAL FACULTY						0	5,500
	SUBTOTAL SALARIES & WAGES						0.000	5,500
	TOTAL PERSONAL SERVICES							5,500
	COST OBJECT TOTAL							5,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF: Cloud Prof of Investment Sciences (47-0602-2011100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Volkman, David August	Cloud Professorship	00064173	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				0.40	52,066
	(41-0602-0100)Business Administration - Gene		512000				0.60	81,698
	TOTAL Volkman, David August						1.00	143,764
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:UNO CBA Honors Program Fund (47-0602-2041100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hughes, Bethany J	Director, CBA Honors Program	00060897	253300	12			1.000	61,800
							1.000	61,800
							1.000	61,800
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,225
519200 FICA CONTRIBUTION								3,028
519300 HEALTH INSURANCE CONTRIBUTION								4,017
519400 LIFE INSURANCE CONTRIBUTION								62
								9,332
								71,132
								71,132

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Dean's Office (01)

COST OBJECT: Dean CFAM (41-0701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00064901	095081	12			0.500	42,256
Baker McCarty, Gail	Dean	00060483	095125	12			1.000	170,109
Baker McCarty, Gail	Dean	00060483	095125	12			0.000	15,000
	(41-4101-0100)Chancellor		512100				0.00	15,000
	TOTAL Baker McCarty, Gail						1.00	200,109
Hilt, Michael L	Associate Dean	00064796	095130	12			1.000	114,104
Hilt, Michael L	Associate Dean	00064796	095130	12			0.000	13,750
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.500	355,219
513000 MGR/PROFESSIONAL SAL								
Armendariz, Nita	Business Manager	00060811	243312	12			1.000	59,908
514000 CLER/TECH/SERV WAGES								
TBA	Administrative Tech I	00062041	242409	12	208	12.990	0.100	2,702
	SUBTOTAL NONFACULTY						3.600	417,829
	SUBTOTAL SALARIES & WAGES						3.600	417,829
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,719
519200 FICA CONTRIBUTION								28,470
519300 HEALTH INSURANCE CONTRIBUTION								48,886
519400 LIFE INSURANCE CONTRIBUTION								1,680
	SUBTOTAL BENEFITS							112,755
	TOTAL PERSONAL SERVICES							530,584
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,811
530000 OPERATING SUPPLIES								7,065
540000 TRAVEL EXPENSE								2,354
	TOTAL NET OPERATING EXPENSES							32,230
	COST OBJECT TOTAL							562,814

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Fine Arts General (02)

COST OBJECT: CFAM General (41-0702-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line CFAM	Faculty Pool Line CFAM	00060488	090011	12			0.030	153,320
TBA	Associate Professor	00061573	095152	12			0.400	46,000
TBA	Assistant Professor	00062023	095154	02			1.000	46,867
Lecturer - Tuition Incentive Allocation	Lecturer - Tuition Incentive Allocation	00065298	095380	12			0.000	14,574
TOTAL 511000 TENURED FACULTY SALARIES							1.430	260,761
SUBTOTAL FACULTY							1.430	260,761
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064837	090013	12			0.000	1,158
Lyles, Michelle L	Academic Advisor	00064585	252300	12			1.000	40,755
Brady, Denise Eileen	Art Gallery Coordinator	00065069	333300	12			0.500	27,158
TOTAL 513000 MGR/PROFESSIONAL SAL							1.500	69,071
514000 CLER/TECH/SERV WAGES								
Kurtz, Susan Frances	Staff Assistant	00060490	242409	12	2080	21.623	1.000	44,976
Lowe, Thomas S	Staff Assistant	00065164	242409	12	2080	16.733	1.000	34,805
McCormack, Barbara L	Staff Assistant	00060492	242409	12	2080	21.723	1.000	45,184
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	124,965
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00060476	090016	12	13	8.000	0.010	103
Work/Study Student	Work/Study Student	00060494	195500	12	3510	8.000	1.690	28,082
TOTAL 516000 STUDENT WAGES							1.700	28,185
SUBTOTAL NONFACULTY							6.200	222,221
SUBTOTAL SALARIES & WAGES							7.630	482,982
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,154
519200 FICA CONTRIBUTION								2,060
519300 HEALTH INSURANCE CONTRIBUTION								3,008
519400 LIFE INSURANCE CONTRIBUTION								48
SUBTOTAL BENEFITS							7,270	
TOTAL PERSONAL SERVICES							490,252	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,849
530000 OPERATING SUPPLIES								7,965
540000 TRAVEL EXPENSE								12,293

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Fine Arts General (02)

COST OBJECT: CFAM General (41-0702-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							25,107
	COST OBJECT TOTAL							515,359

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Fine Arts General (02)

COST OBJECT: CFAM Distance Education (41-0702-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Loud, Bobby R	Distance Education/Academic Advisor	00065214	252300	12			1.000	38,110
Blood, Noelle L	Communications Specialist	00060570	343302	12			1.000	46,350
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	84,460
514000 CLER/TECH/SERV WAGES								
Caughlin, Deborah A	Office Assistant	00061345	241409	12	2080	14.000	1.000	29,120
SUBTOTAL NONFACULTY							3.000	113,580
SUBTOTAL SALARIES & WAGES							3.000	113,580
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,166
519200 FICA CONTRIBUTION								7,739
519300 HEALTH INSURANCE CONTRIBUTION								13,289
519400 LIFE INSURANCE CONTRIBUTION								457
SUBTOTAL BENEFITS							30,651	
TOTAL PERSONAL SERVICES							144,231	
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								363,661
TOTAL NET OPERATING EXPENSES							363,661	
COST OBJECT TOTAL							507,892	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art and Art History (41-0705-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								88,533
519400 LIFE INSURANCE CONTRIBUTION								3,042
	SUBTOTAL BENEFITS							205,168
	TOTAL PERSONAL SERVICES							1,027,550
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,515
530000 OPERATING SUPPLIES								4,233
	TOTAL NET OPERATING EXPENSES							15,748
	COST OBJECT TOTAL							1,043,298

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Fine Arts Press (41-0705-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Connell, Bonnie P	Professor	00060039	095150	02			1.000	78,942
SUBTOTAL FACULTY							1.000	78,942
SUBTOTAL SALARIES & WAGES							1.000	78,942
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,371
519200 FICA CONTRIBUTION								5,379
519300 HEALTH INSURANCE CONTRIBUTION								9,236
519400 LIFE INSURANCE CONTRIBUTION								317
SUBTOTAL BENEFITS							21,303	
TOTAL PERSONAL SERVICES							100,245	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								723
530000 OPERATING SUPPLIES								1,040
TOTAL NET OPERATING EXPENSES							1,763	
COST OBJECT TOTAL							102,008	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art - Gallery (41-0705-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,410
530000	OPERATING SUPPLIES							5,940
	TOTAL NET OPERATING EXPENSES							8,350
	COST OBJECT TOTAL							8,350

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Art and Art History (05)
COST OBJECT: Art and Art History Equipment Replacemnt (41-0705-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000	CAPITAL OUTLAY							15,000
	TOTAL NET OPERATING EXPENSES							15,000
	COST OBJECT TOTAL							15,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Music (41-0706-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bales, W Kenton	Professor	00060510	095150	02			1.000	84,787
	(47-0101-2022100)UNF: Spire Chair of Music		511000				0.00	10,000
	TOTAL Bales, W Kenton						1.00	94,787
Beard, Christine E	Professor	00060519	095150	02			1.000	67,263
	(47-0101-2001100)UNF:Regents Professorships		511000				0.00	5,000
	TOTAL Beard, Christine E						1.00	72,263
Berke Adrian, Melissa K	Professor	00060514	095150	02			1.000	75,535
Johnson, James D	Professor	00062413	095150	02			1.000	84,352
Madsen, Peter C	Professor	00060521	095150	02			1.000	67,895
Roland, Thomas A	Professor	00060511	095150	02			1.000	67,570
	(47-0101-2029100)UNF:Marguerite Scribante Pr		511000				0.00	10,000
	TOTAL Roland, Thomas A						1.00	77,570
Baguyos, Jeremy C	Associate Professor	00064463	095152	02			0.250	14,224
	(41-0811-0100)School of Interdisciplinary In		511000				0.75	42,669
	TOTAL Baguyos, Jeremy C						1.00	56,893
Harden, Matthew Chovine	Associate Professor	00060517	095152	02			1.000	66,000
TBA	Associate Professor	00061572	095152	12			0.400	46,000
Fannin, Karen M	Assistant Professor	00060518	095154	02			1.000	56,648
Leonard, Brett A	Assistant Professor	00064461	095154	02			1.000	51,539
Perkinson, Mary	Assistant Professor	00060509	095154	02			1.000	51,539
TBA	Assistant Professor	00060516	095154	02			1.000	94,078
VanNordstrand, Shelby S	Assistant Professor	00061606	095154	02			1.000	52,522
Instructor Pool Line Music	Instructor Pool Line Music	00060523	095158	12			0.000	28,659
Johnson, Jason Keith	Instructor	00060515	095158	02			1.000	37,750
TBA	Instructor	00060513	095158	02			1.000	50,000
Ford, Barry Marcel	Lecturer	00062755	095380	02			1.000	42,951
	TOTAL 511000 TENURED FACULTY SALARIES						15.650	1,039,312
	SUBTOTAL FACULTY						15.650	1,039,312
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00060508	095140	02			0.000	3,600
TBA	Director, School of Music	00061516	095186	12			0.600	69,000
TBA	Director, School of Music	00061516	095186	12			0.000	4,800
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	77,400
514000 CLER/TECH/SERV WAGES								
		5128						
Walcutt, Jennifer E R	Operations Coordinator	00062909	242400	12	520	18.591	0.250	9,593

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Music (41-0706-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(42-0702-0500)Cultural Enrichment Fee		514000				0.42	16,394
	(43-4451-0200)Strauss Utilization		514000				0.33	12,682
	TOTAL Walcutt, Jennifer E R						1.00	38,669
TBA	Coordinator Music Outreach & Recruit	00064701	242409	12	2080	17.193	1.000	35,761
	TOTAL 514000 CLER/TECH/SERV WAGES						1.250	45,354
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061834	095175	12			1.000	39,090
	SUBTOTAL NONFACULTY						2.850	161,844
	SUBTOTAL SALARIES & WAGES						18.500	1,201,156
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							88,413
	519200 FICA CONTRIBUTION							87,219
	519300 HEALTH INSURANCE CONTRIBUTION							130,795
	519400 LIFE INSURANCE CONTRIBUTION							4,237
	SUBTOTAL BENEFITS							310,664
	TOTAL PERSONAL SERVICES							1,511,820
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							39,719
	530000 OPERATING SUPPLIES							16,738
	TOTAL NET OPERATING EXPENSES							56,457
	COST OBJECT TOTAL							1,568,277

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Band (41-0706-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,613
530000	OPERATING SUPPLIES							5,641
	TOTAL NET OPERATING EXPENSES							10,254
	COST OBJECT TOTAL							10,254

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Theatre (07)

COST OBJECT: Theatre (41-0707-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								705,969
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							8,990
530000	OPERATING SUPPLIES							3,093
TOTAL NET OPERATING EXPENSES								12,083
COST OBJECT TOTAL								718,052

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Theatre (07)

COST OBJECT: Theatre - Production (41-0707-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								19,655
	TOTAL NET OPERATING EXPENSES							19,655
	COST OBJECT TOTAL							19,655

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Writers Workshop (08)

COST OBJECT: Writers Workshop (41-0708-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00064671	090011	12			0.000	8,856
Monardo, Anna	Professor	00063144	095150	02			1.000	72,015
Sandlin, Lisa Kay	Professor	00060532	095150	02			1.000	66,659
Waggener, Miles B	Associate Professor	00064570	095152	02			0.400	24,439
	TOTAL Waggener, Miles B						1.00	64,699
TBA	Assistant Professor	00060533	095154	02			1.000	79,288
	TOTAL 511000 TENURED FACULTY SALARIES						3.400	251,257
	SUBTOTAL FACULTY						3.400	251,257
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Waggener, Miles B	Division Coordinator	00060531	093011	02			0.600	36,660
Waggener, Miles B	Division Coordinator	00060531	093011	02			0.000	3,600
	TOTAL Waggener, Miles B						1.00	64,699
TBA	Director, School of the Arts	00061517	095186	12			0.200	23,000
TBA	Director, School of the Arts	00061517	095186	12			0.000	1,600
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.800	64,860
	SUBTOTAL NONFACULTY						0.800	64,860
	SUBTOTAL SALARIES & WAGES						4.200	316,117
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,796
519200 FICA CONTRIBUTION								21,540
519300 HEALTH INSURANCE CONTRIBUTION								35,950
519400 LIFE INSURANCE CONTRIBUTION								1,236
	SUBTOTAL BENEFITS							83,522
	TOTAL PERSONAL SERVICES							399,639
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,618
530000 OPERATING SUPPLIES								1,976
	TOTAL NET OPERATING EXPENSES							4,594
	COST OBJECT TOTAL							404,233

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Writers Workshop (08)
COST OBJECT: Writers Workshop - Student Activities (41-0708-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000	OPERATING SUPPLIES							3,651
	TOTAL NET OPERATING EXPENSES							3,651
	COST OBJECT TOTAL							3,651

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Writers Workshop (08)

COST OBJECT: MFAW Distance Education (41-0708-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lucas, Jennifer S	Administrative Director	00064501	252300	12			1.000	40,982
SUBTOTAL NONFACULTY							1.000	40,982
SUBTOTAL SALARIES & WAGES							1.000	40,982
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,307
519200 FICA CONTRIBUTION								2,793
519300 HEALTH INSURANCE CONTRIBUTION								4,795
519400 LIFE INSURANCE CONTRIBUTION								165
SUBTOTAL BENEFITS								11,060
TOTAL PERSONAL SERVICES								52,042
COST OBJECT TOTAL								52,042

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Communication (41-0720-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allen, Chris W	Professor	00060222	095150	02			1.000	75,912
Bingham, Shereen G	Professor	00061441	095150	02			1.000	85,812
Dwyer, Karen Kangas	Professor	00062366	095150	02			1.000	78,712
Johansen, Bruce E	Professor	00060229	095150	02			1.000	89,641
	(41-2201-0600)Chairs		511000				0.00	5,000
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	TOTAL Johansen, Bruce E						1.00	99,641
Lipschultz, Jeremy Harris	Professor	00060232	095150	12			1.000	121,677
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	TOTAL Lipschultz, Jeremy Harris						1.00	126,677
Ogden, David C	Professor	00060441	095150	02			1.000	73,801
Pickering, Barbara A	Professor	00060217	095150	02			1.000	73,467
Prisbell, Marshall	Professor	00060228	095150	02			1.000	85,128
Reilly, Hugh J	Professor	00060220	095150	12			0.400	39,428
	(47-0101-2015100)UNF:Robert Reilly Prof-Comm		511000				0.00	10,000
	TOTAL Reilly, Hugh J						1.00	113,372
Chao, Chin Chung	Associate Professor	00064545	095152	02			1.000	59,375
Cruz, Ana M	Associate Professor	00063221	095152	02			1.000	65,643
Lamsam, Teresa A	Associate Professor	00060219	095152	02			1.000	70,077
Robinson, Cynthia L	Associate Professor	00064649	095152	02			1.000	64,061
Rose, Randall Arthur	Associate Professor	00060216	095152	02			1.000	74,039
Toller, Paige Whitney	Associate Professor	00060227	095152	02			1.000	63,576
Tyma, Adam W	Associate Professor	00064700	095152	02			1.000	62,749
Wilson, Sherrie Lea	Associate Professor	00060218	095152	02			1.000	70,103
Gearhart, Sherice N	Assistant Professor	00060223	095154	02			1.000	55,598
TBA	Assistant Professor	00060226	095154	02			1.000	81,814
TBA	Assistant Professor	00060230	095154	02			1.000	80,682
Morris, Melodae D	Instructor	00064613	095158	02			1.000	40,000
TBA	Instructor	00063958	095158	02			1.000	38,424
Fristoe, Courtney Elizabeth	Lecturer	00065460	095380	02			1.000	40,152
Lecturer Pool Line Comm	Lecturer Pool Line Comm	00060225	095380	12			0.320	50,133
Miller, Holly K	Lecturer	00064248	095380	02			1.000	46,298
Shaughnessy, Rita A	Lecturer	00065459	095380	02			1.000	44,479
Syrek, Abbie Marie	Lecturer	00062365	095380	02			1.000	42,428
Weber, Karen A	Lecturer	00062866	095380	02			1.000	48,092
	TOTAL 511000 TENURED FACULTY SALARIES						26.720	1,821,301
SUBTOTAL FACULTY							26.720	1,821,301

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Communication (41-0720-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Reilly, Hugh J	Director	00060215	095186	12			0.600	59,144
Reilly, Hugh J	Director	00060215	095186	12			0.000	4,800
	(47-0101-2015100)UNF:Robert Reilly Prof-Comm		511000				0.00	10,000
	TOTAL Reilly, Hugh J						1.00	113,372
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	63,944
514000 CLER/TECH/SERV WAGES								
Gum, Mary E	Staff Assistant	00060234	242409	12	2080	21.915	1.000	45,583
Thies, Michelle Marie	Staff Secretary III	00060233	242409	12	2080	14.604	1.000	30,376
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	75,959
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061453	095175	12			3.330	130,303
	SUBTOTAL NONFACULTY						5.930	270,206
	SUBTOTAL SALARIES & WAGES						32.650	2,091,507
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							149,072
	519200 FICA CONTRIBUTION							151,584
	519300 HEALTH INSURANCE CONTRIBUTION							220,535
	519400 LIFE INSURANCE CONTRIBUTION							7,145
	SUBTOTAL BENEFITS							528,336
	TOTAL PERSONAL SERVICES							2,619,843
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							23,887
	530000 OPERATING SUPPLIES							9,138
	TOTAL NET OPERATING EXPENSES							33,025
	COST OBJECT TOTAL							2,652,868

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Forensics (41-0720-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063940	095500	12	227	8.000	0.110	1,818
SUBTOTAL NONFACULTY							0.110	1,818
SUBTOTAL SALARIES & WAGES							0.110	1,818
BENEFITS								
519200 FICA CONTRIBUTION								124
SUBTOTAL BENEFITS								124
TOTAL PERSONAL SERVICES								1,942
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,649
530000 OPERATING SUPPLIES								898
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								17,547
COST OBJECT TOTAL								19,489

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Communication - Speech Center (41-0720-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davidson, Marlina Marie	Lecturer	00064540	095380	02			1.000	41,962
SUBTOTAL FACULTY							1.000	41,962
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061453	095175	12			0.330	13,033
SUBTOTAL NONFACULTY							0.330	13,033
SUBTOTAL SALARIES & WAGES							1.330	54,995
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,386
519200 FICA CONTRIBUTION								3,747
519300 HEALTH INSURANCE CONTRIBUTION								4,910
519400 LIFE INSURANCE CONTRIBUTION								169
SUBTOTAL BENEFITS							12,212	
TOTAL PERSONAL SERVICES							67,207	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,890
560000 GOVERNMENT AID								2,453
TOTAL NET OPERATING EXPENSES							15,343	
COST OBJECT TOTAL							82,550	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Television (30)

COST OBJECT: Television (41-0730-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cope, Kevin Paul	Technician	00062863	382300	12			1.000	45,529
Huchtemann, Betty J	Producer/Director	00060806	382300	12			1.000	51,183
Pacholski, Michael Richard	Producer/Director	00060817	382300	12			1.000	49,092
Rowch, Kathi J	TV Traffic Supervisor	00060808	382300	12			1.000	60,885
Shaffer, Brian Dale	Multimedia Graphics Designer	00060805	382300	12			1.000	44,569
Repair, Gary A	Senior Producer	00060809	383300	12			1.000	64,920
Vacek, Frank J	Manager	00060816	383300	12			1.000	70,970
Adams, James Patrick	Assistant Manager	00062701	384300	12			0.390	29,072
	(42-0730-0900)TV Production General		513000				0.61	45,511
	TOTAL Adams, James Patrick						1.00	74,583
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.390	416,220
514000 CLER/TECH/SERV WAGES								
Kjeldgaard, Howard J	Media Assistant	00064630	381500	12	1040	12.616	0.500	13,121
516000 STUDENT WAGES								
Student Worker	Student Worker	00060812	095500	12	773	8.000	0.370	6,181
	SUBTOTAL NONFACULTY						8.260	435,522
	SUBTOTAL SALARIES & WAGES						8.260	435,522
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							34,648
	519200 FICA CONTRIBUTION							29,676
	519300 HEALTH INSURANCE CONTRIBUTION							50,233
	519400 LIFE INSURANCE CONTRIBUTION							1,726
	SUBTOTAL BENEFITS							116,283
	TOTAL PERSONAL SERVICES							551,805
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							8,228
	530000 OPERATING SUPPLIES							5,615
	540000 TRAVEL EXPENSE							376
	TOTAL NET OPERATING EXPENSES							14,219
	COST OBJECT TOTAL							566,024

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Radio (31)

COST OBJECT: Radio (41-0731-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064883	090013	12			0.000	1,225
Kline, David E	Maintenance Engineer	00060819	382300	12			1.000	61,902
Krohn, Joshua A	Production Coordinator	00060800	382300	12			0.560	24,356
	(47-0731-2001220)KVNO Personnel		513000				0.44	19,525
	TOTAL Krohn, Joshua A						1.00	43,881
Rasmussen, Benjamin J	Director	00060801	382300	12			1.000	36,492
Robertson, Ryan P	Senior Radio Correspondent	00062113	382300	12			1.000	40,000
Buckingham, Dana L	Asst General Manager, KVNO Radio	00065328	383300	12			0.500	34,100
	(47-0731-2001220)KVNO Personnel		513000				0.50	33,649
	TOTAL Buckingham, Dana L						1.00	67,749
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.060	198,075
514000 CLER/TECH/SERV WAGES								
Schwinck, Carolyn Clark	Staff Assistant	00060810	242409	12	2080	17.495	1.000	36,390
	SUBTOTAL NONFACULTY						5.060	234,465
	SUBTOTAL SALARIES & WAGES						5.060	234,465
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,822
519200 FICA CONTRIBUTION								15,976
519300 HEALTH INSURANCE CONTRIBUTION								27,289
519400 LIFE INSURANCE CONTRIBUTION								938
	SUBTOTAL BENEFITS							63,025
	TOTAL PERSONAL SERVICES							297,490
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								228
	TOTAL NET OPERATING EXPENSES							228
	COST OBJECT TOTAL							297,718

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Fine Arts General (02)

COST OBJECT: CFAM - Technology Fee (42-0702-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sewing, James Ryan	Director of Technology	00064584	302300	12			1.000	46,601
514000 CLER/TECH/SERV WAGES								
Wentworth, Brian M	Technology Assistant	00060796	301500	12	1560	10.638	0.750	16,595
SUBTOTAL NONFACULTY							1.750	63,196
SUBTOTAL SALARIES & WAGES							1.750	63,196
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,807
519200 FICA CONTRIBUTION								4,835
519300 HEALTH INSURANCE CONTRIBUTION								10,159
519400 LIFE INSURANCE CONTRIBUTION								114
519800 WORKERS COMPENSATION								380
SUBTOTAL BENEFITS								20,295
TOTAL PERSONAL SERVICES								83,491
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								72,459
TOTAL NET OPERATING EXPENSES								72,459
COST OBJECT TOTAL								155,950

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Fine Arts General (02)

COST OBJECT: Cultural Enrichment Fee (42-0702-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Walcutt, Jennifer E R	Operations Coordinator	00062909	242400	12	874	18.591	0.420	16,394
	(41-0706-0100)Music		514000				0.25	9,593
	(43-4451-0200)Strauss Utilization		514000				0.33	12,682
	TOTAL Walcutt, Jennifer E R						1.00	38,669
	SUBTOTAL NONFACULTY						0.420	16,394
	SUBTOTAL SALARIES & WAGES						0.420	16,394
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							820
	519200 FICA CONTRIBUTION							1,016
	519300 HEALTH INSURANCE CONTRIBUTION							1,639
	519400 LIFE INSURANCE CONTRIBUTION							16
	519800 WORKERS COMPENSATION							99
	SUBTOTAL BENEFITS							3,590
	TOTAL PERSONAL SERVICES							19,984
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							44,016
	530000 OPERATING SUPPLIES							98,000
	TOTAL NET OPERATING EXPENSES							142,016
	COST OBJECT TOTAL							162,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Art and Art History (05)
COST OBJECT: Ceramic Program Revolving (42-0705-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000	OPERATING SUPPLIES							3,600
	TOTAL NET OPERATING EXPENSES							3,600
	COST OBJECT TOTAL							3,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Sculpture Lab Fees (42-0705-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,000
530000	OPERATING SUPPLIES							5,000
	TOTAL NET OPERATING EXPENSES							8,000
	COST OBJECT TOTAL							8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art Program Revolving (42-0705-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								420
TOTAL NET OPERATING EXPENSES								420
COST OBJECT TOTAL								420

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Printmaking Lab Fees (42-0705-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,600
530000	OPERATING SUPPLIES							7,400
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Art and Art History (05)
COST OBJECT: Art Slide Usage Fee (42-0705-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								7,800
TOTAL NET OPERATING EXPENSES								7,800
COST OBJECT TOTAL								7,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Book Lab Fees (42-0705-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,500
530000	OPERATING SUPPLIES							2,500
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Printermakers-In-Resident (42-0705-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000	OPERATING SUPPLIES							2,000
	TOTAL NET OPERATING EXPENSES							2,000
	COST OBJECT TOTAL							2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art Education Lab Fees (42-0705-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,300
530000	OPERATING SUPPLIES							2,700
	TOTAL NET OPERATING EXPENSES							6,000
	COST OBJECT TOTAL							6,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Foundation Course Lab Fees (42-0705-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							200
530000	OPERATING SUPPLIES							4,400
	TOTAL NET OPERATING EXPENSES							4,600
	COST OBJECT TOTAL							4,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Painting Studio Lab Fee (42-0705-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,800
530000	OPERATING SUPPLIES							1,200
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Life Drawing I & II Lab Fees (42-0705-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,600
530000	OPERATING SUPPLIES							900
	TOTAL NET OPERATING EXPENSES							4,500
	COST OBJECT TOTAL							4,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Art and Art History (05)
COST OBJECT: Independent Study & Thesis Lab Fees (42-0705-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,200
TOTAL NET OPERATING EXPENSES								2,200
COST OBJECT TOTAL								2,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Ford Conservation Center (42-0705-2500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Be, Kenneth Yuan Lin	Head of Paintings Conservator	00064961	333300	12			1.000	87,396
	SUBTOTAL NONFACULTY						1.000	87,396
	SUBTOTAL SALARIES & WAGES						1.000	87,396
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,992
519200 FICA CONTRIBUTION								6,686
519300 HEALTH INSURANCE CONTRIBUTION								14,616
519400 LIFE INSURANCE CONTRIBUTION								157
519800 WORKERS COMPENSATION								414
	SUBTOTAL BENEFITS							28,865
	TOTAL PERSONAL SERVICES							116,261
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							2,500
	COST OBJECT TOTAL							118,761

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Applied Music Fees (42-0706-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Instructor Pool Line Music	Instructor Pool Line Music	00060523	095158	12			0.660	94,337
	SUBTOTAL FACULTY						0.660	94,337
	SUBTOTAL SALARIES & WAGES						0.660	94,337
BENEFITS								
519200 FICA CONTRIBUTION								7,217
519800 WORKERS COMPENSATION								446
	SUBTOTAL BENEFITS							7,663
	TOTAL PERSONAL SERVICES							102,000
	COST OBJECT TOTAL							102,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Music Other Lab Fees (42-0706-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063688	095500	12	670	8.000	0.320	5,362
SUBTOTAL NONFACULTY							0.320	5,362
SUBTOTAL SALARIES & WAGES							0.320	5,362
BENEFITS								
519200 FICA CONTRIBUTION								332
519800 WORKERS COMPENSATION								32
SUBTOTAL BENEFITS								364
TOTAL PERSONAL SERVICES								5,726
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,774
TOTAL NET OPERATING EXPENSES								16,774
COST OBJECT TOTAL								22,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: UPFF Fund B Band (42-0706-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061834	095175				0.330	13,031
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00063150	095570				0.000	4,784
SUBTOTAL NONFACULTY							0.330	17,815
SUBTOTAL SALARIES & WAGES							0.330	17,815
BENEFITS								
519200 FICA CONTRIBUTION								1,105
519800 WORKERS COMPENSATION								107
SUBTOTAL BENEFITS								1,212
TOTAL PERSONAL SERVICES								19,027
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,220
560000 GOVERNMENT AID								3,745
TOTAL NET OPERATING EXPENSES								53,965
COST OBJECT TOTAL								72,992

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Music Activities (42-0706-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							22,500
530000	OPERATING SUPPLIES							12,500
	TOTAL NET OPERATING EXPENSES							35,000
	COST OBJECT TOTAL							35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Theatre (07)

COST OBJECT: Theatre - Revolving (42-0707-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
530000	OPERATING SUPPLIES							12,000
	TOTAL NET OPERATING EXPENSES							17,000
	COST OBJECT TOTAL							17,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Theatre (07)

COST OBJECT: Theatre Fee (42-0707-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,500
TOTAL NET OPERATING EXPENSES								4,500
COST OBJECT TOTAL								4,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Theatre (07)

COST OBJECT: Film Test Pass Fee (42-0707-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,460
530000	OPERATING SUPPLIES							1,240
	TOTAL NET OPERATING EXPENSES							3,700
	COST OBJECT TOTAL							3,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Writers Workshop (08)

COST OBJECT: Writing Lab Fees (42-0708-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Communication/Photo Lab (42-0720-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								500
	TOTAL NET OPERATING EXPENSES							500
	COST OBJECT TOTAL							500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Radio Lab Fee (42-0720-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Television Lab Fee (42-0720-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
530000	OPERATING SUPPLIES							1,000
	TOTAL NET OPERATING EXPENSES							2,000
	COST OBJECT TOTAL							2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Communication (20)
COST OBJECT: Publication Design and Graphics Fee (42-0720-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							250
530000	OPERATING SUPPLIES							1,150
	TOTAL NET OPERATING EXPENSES							1,400
	COST OBJECT TOTAL							1,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Writing Lab (Broadcasting) Fee (42-0720-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000	OPERATING SUPPLIES							1,000
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Writing Lab (Journalism) Fee (42-0720-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,000
530000	OPERATING SUPPLIES							6,700
	TOTAL NET OPERATING EXPENSES							9,700
	COST OBJECT TOTAL							9,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Technical Communication Lab Fee (42-0720-0850)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							1,000

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Speech Course Fees (42-0720-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								1,440
	TOTAL NET OPERATING EXPENSES							1,440
	COST OBJECT TOTAL							1,440

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Television (30)

COST OBJECT: TV Production General (42-0730-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dail, Mark G	Studio Coordinator	00062744	382300		12		1.000	49,669
Adams, James Patrick	Assistant Manager	00062701	384300		12		0.610	45,511
	(41-0730-0100)Television		513000				0.39	29,072
	TOTAL Adams, James Patrick						1.00	74,583
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.610	95,180
	SUBTOTAL NONFACULTY						1.610	95,180
	SUBTOTAL SALARIES & WAGES						1.610	95,180
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,615
519200 FICA CONTRIBUTION								7,282
519300 HEALTH INSURANCE CONTRIBUTION								19,358
519400 LIFE INSURANCE CONTRIBUTION								171
519800 WORKERS COMPENSATION								450
	SUBTOTAL BENEFITS							34,876
	TOTAL PERSONAL SERVICES							130,056
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,321
	TOTAL NET OPERATING EXPENSES							5,321
	COST OBJECT TOTAL							135,377

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Radio (31)

COST OBJECT: KVNO Programming/Production (47-0731-2001202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Jones, Clifford	Media Assistant	00064529	381500	12	1144	12.026	0.550	13,758
Moriarty, Michael S	Media Assistant	00064528	381500	12	1164	12.056	0.560	14,033
TBA	Media Assistant	00064176	381500	12	1040	10.251	0.500	10,661
TOTAL 514000 CLER/TECH/SERV WAGES							1.610	38,452
SUBTOTAL NONFACULTY							1.610	38,452
SUBTOTAL SALARIES & WAGES							1.610	38,452
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,384
519200 FICA CONTRIBUTION								1,884
519300 HEALTH INSURANCE CONTRIBUTION								2,499
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								5,806
TOTAL PERSONAL SERVICES								44,258
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								87,125
530000 OPERATING SUPPLIES								20,500
540000 TRAVEL EXPENSE								6,150
TOTAL NET OPERATING EXPENSES								113,775
COST OBJECT TOTAL								158,033

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Radio (31)

COST OBJECT: KVNO Personnel (47-0731-2001220)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shafer, Martel L	Development Associate	00060807	342300	12			1.000	38,677
TBA	Assistant Development Director	00060803	342300	12			0.610	19,610
Hopp, Christopher P	Operations Manager	00062928	382300	12			1.000	41,202
Krohn, Joshua A	Production Coordinator	00060800	382300	12			0.440	19,525
	(41-0731-0100)Radio		513000				0.56	24,356
	TOTAL Krohn, Joshua A						1.00	43,881
TBA	Technician	00061607	382300	12			0.310	19,916
Wesselmann, Douglas V	Program Specialist	00062738	382300	12			1.000	38,124
TBA	Engineer	00060820	382500	12			0.220	12,488
Buckingham, Dana L	Asst General Manager, KVNO Radio	00065328	383300	12			0.500	33,649
	(41-0731-0100)Radio		513000				0.50	34,100
	TOTAL Buckingham, Dana L						1.00	67,749
Saitta, Gina	KVNO Membership Manager	00062927	383300	12			1.000	43,488
TBA	Program Director	00062079	383300	12			0.570	21,660
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.650	288,339
516000 STUDENT WAGES								
Student Worker	Student Worker	00060802	095500	12	7675	8.000	3.690	61,403
	SUBTOTAL NONFACULTY						10.340	349,742
	SUBTOTAL SALARIES & WAGES						10.340	349,742
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							10,380
	519200 FICA CONTRIBUTION							14,129
	519300 HEALTH INSURANCE CONTRIBUTION							18,742
	519400 LIFE INSURANCE CONTRIBUTION							289
	SUBTOTAL BENEFITS							43,540
	TOTAL PERSONAL SERVICES							393,282
	COST OBJECT TOTAL							393,282

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Dean's Office (01)
COST OBJECT: Information Science & Technology Dean (41-0801-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ali, Hesham H	Dean	00063096	095125	12			0.750	182,721
Ali, Hesham H	Dean	00063096	095125	12			0.000	12,000
	(47-0802-2004100)UNF:Lee & Willa Seemann Dis		512100				0.25	46,680
	TOTAL Ali, Hesham H						1.00	241,401
Khazanchi, Deepak	Associate Dean for Academic Affairs	00063857	095130	12			1.000	177,170
Khazanchi, Deepak	Associate Dean for Academic Affairs	00063857	095130	12			0.000	12,000
	(42-0802-0800)IS&T - Applied IT Projects		511000				0.00	10,000
	TOTAL Khazanchi, Deepak						1.00	199,170
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.750	383,891
513000 MGR/PROFESSIONAL SAL								
Fink, Janice Elaine	Business Manager	00063123	243312	12			1.000	60,626
514000 CLER/TECH/SERV WAGES								
TBA	Executive Support Associate	00063190	242402	12	2080	23.318	1.000	48,501
	SUBTOTAL NONFACULTY						3.750	493,018
	SUBTOTAL SALARIES & WAGES						3.750	493,018
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							39,787
	519200 FICA CONTRIBUTION							33,594
	519300 HEALTH INSURANCE CONTRIBUTION							57,683
	519400 LIFE INSURANCE CONTRIBUTION							1,982
	SUBTOTAL BENEFITS							133,046
	TOTAL PERSONAL SERVICES							626,064
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							14,064
	540000 TRAVEL EXPENSE							15,478
	TOTAL NET OPERATING EXPENSES							29,542
	COST OBJECT TOTAL							655,606

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Dean's Office (01)

COST OBJECT: IS&T F&A Allocation (41-0801-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
SHERWIN LINE	Proposal Development Specialist/Tech Edi	00060075	243300	12			-1.000	-44,292
Sherwin, Laura K	Proposal Development Specialist/Tech Edi	00060075	243300	12			1.000	44,292
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: Information Science & Technology General (41-0802-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Professor Pool Line	Professor Pool Line	00063261	095150				0.000	2,529
SUBTOTAL FACULTY							0	2,529
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DERRICK LINE	Grant Writer and Manager	00064721	242300	12			-1.000	-54,632
Derrick, Deborah B	Grant Writer and Manager	00064721	242300	12			1.000	54,632
FRAKES LINE	Coordinator	00060695	252300	12			-0.660	-48,383
Frakes, Carla R	Coordinator	00060695	252300	12			0.750	55,142
Majid, Farida	Director	00063314	252300	12			1.000	69,361
Johanningsmeier, Regina M	Advisor/Advising Coordinator	00062642	252306	12			1.000	45,066
Monarrez Diaz-Kelsey, Judith	Advisor	00063179	252306	12			1.000	60,180
Planos, Leslie A	Graduate Advisor	00061443	252306	12			1.000	45,066
Fowler, Zachary D	IT Outreach Director	00064587	302300	12			1.000	75,870
Hrabak, Christopher J	Senior Systems Manager	00064513	303300	12			1.000	75,013
HROMEK LINE	Distance Learning Coordinator	00063950	303300	12			-0.500	-35,772
Hromek, Robert A	Distance Learning Coordinator	00063950	303300	12			0.500	35,772
	(22-1102-0012)Engr Gen-Student Tech Fee-Omah		513000				0.50	35,781
TOTAL Hromek, Robert A							1.00	71,553
LECHNER LINE	Web Developer	00064166	303329	12			-1.000	-49,440
Lechner, Bettina	Web Developer	00064166	303329	12			1.000	49,440
COX LINE	Systems Administrator	00064522	303336	12			-1.000	-72,100
Cox, Christopher W	Systems Administrator	00064522	303336	12			1.000	72,100
Grove, Michael R	Director, Information Technology	00064524	304300	12			1.000	96,445
KAMMERER LINE	User Experience Associate	00060324	342300	12			-1.000	-37,883
Kammerer, Kara J	User Experience Associate	00060324	342300	12			1.000	37,883
RUCKER LINE	Communications Specialist	00065414	343302	12			-1.000	-49,168
Rucker, Amanda M	Communications Specialist	00065414	343302	12			1.000	49,168
TOTAL 513000 MGR/PROFESSIONAL SAL							7.090	473,760
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00063291	095175	12			2.660	150,096
516000 STUDENT WAGES								
Student Worker - Salaried	Student Worker - Salaried	00063884	095500	12			2.250	35,740
SUBTOTAL NONFACULTY							12.000	659,596
SUBTOTAL SALARIES & WAGES							12.000	662,125

BENEFITS

5179

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: Information Science & Technology General (41-0802-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							2,024
519200	FICA CONTRIBUTION							14,027
519300	HEALTH INSURANCE CONTRIBUTION							3,179
519400	LIFE INSURANCE CONTRIBUTION							226
	SUBTOTAL BENEFITS							19,456
	TOTAL PERSONAL SERVICES							681,581
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							30,107
560000	GOVERNMENT AID							9,209
	TOTAL NET OPERATING EXPENSES							39,316
	COST OBJECT TOTAL							720,897

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: College of IS&T Maintenance (41-0802-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								62,272
TOTAL NET OPERATING EXPENSES								62,272
COST OBJECT TOTAL								62,272

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: IS&T Distance Education (41-0802-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								215,100
	TOTAL NET OPERATING EXPENSES							215,100
	COST OBJECT TOTAL							215,100

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Computer Science (06)

COST OBJECT: Computer Science (41-0806-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Winter, Victor L	Faculty Stipend	00063756	090011	02			0.000	15,000
DORN LINE STEM	STEM Community Chair	00065476	090050	02			0.000	-5,000
Dorn, Brian J	STEM Community Chair	00065476	090050	02			0.000	5,000
FULKERSON LINE	Coordinator	00064822	093011	02			0.000	-7,500
Fulkerson, Robert A	Coordinator	00064822	093011	02			0.000	7,500
Azadmanesh, M H	Professor	00060308	095150	02			1.000	121,983
Chen, Zhengxin	Professor	00060294	095150	02			1.000	110,467
Dasgupta, Prithviraj	Professor	00060307	095150	02			1.000	118,473
	(47-0802-2005100)UNF:Mutual Of Omaha Dist Ch		511000				0.00	5,000
	TOTAL Dasgupta, Prithviraj						1.00	123,473
Farhat, Hassan A	Professor	00061743	095150	02			1.000	110,958
Wileman, Stanley	Professor	00060311	095150	02			1.000	116,012
Winter, Victor L	Professor	00063421	095150	02			1.000	120,467
Zhu, Qiuming	Professor	00060306	095150	02			0.400	48,038
	(47-0101-2035100)UNF:Union Pacific Chair of		511000				0.00	10,000
	TOTAL Zhu, Qiuming						1.00	133,697
Bhowmick, Sanjukta	Associate Professor	00064964	095152	02			1.000	100,175
Chundi, Parvathi	Associate Professor	00064280	095152	02			1.000	118,268
Guo, Haifeng	Associate Professor	00064279	095152	02			1.000	111,531
Siy, Harvey Pe	Associate Professor	00062240	095152	02			1.000	113,897
Subramaniam, Mahadevan	Associate Professor	00063639	095152	02			1.000	117,696
Youn, Jong-Hoon	Associate Professor	00063330	095152	02			1.000	112,747
DORN LINE	Assistant Professor	00060077	095154	02			-1.000	-90,000
Dorn, Brian J	Assistant Professor	00060077	095154	02			1.000	94,337
Lierler, Yuliya	Assistant Professor	00060299	095154	02			1.000	100,994
Ricks, Brian C	Assistant Professor	00061363	095154	02			1.000	95,000
Song, Myoungkyu	Assistant Professor	00060295	095154	02			1.000	95,000
TBA	Assistant Professor	00060305	095154	02			1.000	66,279
TBA	Assistant Professor	00060309	095154	02			1.000	68,481
Ashokan, Ashwathy P	Instructor	00065510	095158	02			1.000	42,611
Fulkerson, Robert A	Assistant Instructor	00062368	095159	02			1.000	63,458
Cavanaugh, Patrick Michael	Lecturer	00064781	095380	02			1.000	49,277
Lecturer Pool Line	Lecturer Pool Line	00062370	095380	12			0.330	29,357
	TOTAL 511000 TENURED FACULTY SALARIES						20.730	2,050,506
SUBTOTAL FACULTY							20.730	2,050,506

NONFACULTY

5183

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Computer Science (06)

COST OBJECT: Computer Science (41-0806-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00062823	090017	05			0.000	10,870
Zhu, Qiuming	Chairperson	00062800	095140	02			0.600	72,059
Zhu, Qiuming	Chairperson	00062800	095140	02			0.000	3,600
	(47-0101-2035100)UNF:Union Pacific Chair of		511000				0.00	10,000
	TOTAL Zhu, Qiuming						1.00	133,697
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	86,529
513000 MGR/PROFESSIONAL SAL								
Nunamaker, Peggy Lee	Academic Program Coordinator	00060312	242300	12			1.000	51,443
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00062249	095175	12			1.330	52,121
516000 STUDENT WAGES								
Student Worker	Student Worker	00062250	095500	12	4167	8.000	2.000	33,336
	SUBTOTAL NONFACULTY						4.930	223,429
	SUBTOTAL SALARIES & WAGES						25.660	2,273,935
BENEFITS								
519100 RETIREMENT CONTRIBUTION								159,345
519200 FICA CONTRIBUTION								158,081
519300 HEALTH INSURANCE CONTRIBUTION								235,937
519400 LIFE INSURANCE CONTRIBUTION								7,624
	SUBTOTAL BENEFITS							560,987
	TOTAL PERSONAL SERVICES							2,834,922
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,749
530000 OPERATING SUPPLIES								19,164
540000 TRAVEL EXPENSE								22,115
	TOTAL NET OPERATING EXPENSES							60,028
	COST OBJECT TOTAL							2,894,950

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Info Sys & Quant Analysis (07)

COST OBJECT: ISQA (41-0807-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davis, Sidney A	Faculty Stipend	00063756	090011	02			0.000	22,000
Dufner, Donna L	Faculty Stipend	00063756	090011	02			0.000	22,000
Najjar, Lotfollah	Professor	00062508	095150	02			1.000	111,105
Qureshi, Sajda	Professor	00064278	095150	02			1.000	153,214
Shi, Yong	Professor	00063296	095150	02			1.000	126,159
	(47-0101-2035100)UNF:Union Pacific Chair of		511000				0.00	10,000
	TOTAL Shi, Yong						1.00	136,159
Wolcott, Peter	Professor	00060646	095150	02			0.400	46,901
	(47-0802-2005100)UNF:Mutual Of Omaha Dist Ch		511000				0.00	10,000
	TOTAL Wolcott, Peter						1.00	130,853
Zigurs, Ilze	Professor	00063109	095150	02			0.500	90,258
Davis, Sidney A	Associate Professor	00063107	095152	02			1.000	97,073
Dufner, Donna L	Associate Professor	00061836	095152	02			1.000	105,494
Germonprez, Raymond M	Associate Professor	00063294	095152	02			1.000	117,173
	(47-0802-2005100)UNF:Mutual Of Omaha Dist Ch		511000				0.00	12,000
	TOTAL Germonprez, Raymond M						1.00	129,173
Greiner, Martina Evelyn	Associate Professor	00063623	095152	02			1.000	118,069
Haworth, Dwight Allen	Associate Professor	00062247	095152	02			1.000	110,304
Pietron, Leah Rose	Associate Professor	00060466	095152	02			1.000	113,888
TBA	Associate Professor	00062946	095152	02			1.000	125,248
Van Vliet, Paul J	Associate Professor	00060438	095152	02			1.000	105,484
Ward, Kerry Wayne	Associate Professor	00063419	095152	02			1.000	126,748
Schuetzler, Ryan M	Assistant Professor	00065304	095154	02			1.000	100,000
Vlasnik, Sandra L	Lecturer	00064550	095380	02			1.000	50,863
	TOTAL 511000 TENURED FACULTY SALARIES						14.900	1,741,981
	SUBTOTAL FACULTY						14.900	1,741,981
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00063295	090017	05			0.000	10,615
Wolcott, Peter	Chairperson	00060398	095140	02			0.600	70,352
Wolcott, Peter	Chairperson	00060398	095140	02			0.000	3,600
	(47-0802-2005100)UNF:Mutual Of Omaha Dist Ch		511000				0.00	10,000
	TOTAL Wolcott, Peter						1.00	130,853
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	84,567
515000 OTH ACAD SAL & WAGES								
		5185						
Graduate Assistant	Graduate Assistant	00063133	095175	12			1.330	52,121

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Info Sys & Quant Analysis (07)

COST OBJECT: ISQA (41-0807-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063134	195500	12	118	8.000	0.060	942
	SUBTOTAL NONFACULTY						1.990	137,630
	SUBTOTAL SALARIES & WAGES						16.890	1,879,611
BENEFITS								
519100 RETIREMENT CONTRIBUTION								141,749
519200 FICA CONTRIBUTION								136,522
519300 HEALTH INSURANCE CONTRIBUTION								209,613
519400 LIFE INSURANCE CONTRIBUTION								6,800
	SUBTOTAL BENEFITS							494,684
	TOTAL PERSONAL SERVICES							2,374,295
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,808
540000 TRAVEL EXPENSE								14,905
	TOTAL NET OPERATING EXPENSES							49,713
	COST OBJECT TOTAL							2,424,008

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Interdisciplinary Informatics (11)

COST OBJECT: School of Interdisciplinary Informatics (41-0811-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baguyos, Jeremy C	Associate Professor	00064463	095152	02			0.750	42,669
	(41-0706-0100)Music		511000				0.25	14,224
	TOTAL Baguyos, Jeremy C						1.00	56,893
Bastola, Dhundy Raj	Associate Professor	00064702	095152	02			1.000	99,565
Fruhling, Ann L	Associate Professor	00063640	095152	02			0.400	48,304
	(47-0802-2005100)UNF:Mutual Of Omaha Dist Ch		511000				0.00	5,000
	TOTAL Fruhling, Ann L						1.00	129,360
Gandhi, Robin A	Associate Professor	00064826	095152	02			1.000	107,760
Mahoney, William	Associate Professor	00064863	095152	02			1.000	124,676
	(47-0101-2051100)UNF:Cheryl Prewett Clark Pr		511000				0.00	5,000
	TOTAL Mahoney, William						1.00	129,676
Derrick, Douglas C	Assistant Professor	00064197	095154	02			1.000	107,418
Parakh, Abhishek	Assistant Professor	00064002	095154	02			1.000	96,177
TBA	Assistant Professor	00060425	095154	02			1.000	167,619
TBA	Assistant Professor	00061364	095154	02			1.000	93,000
Pauley, Mark A	Senior Research Fellow	00064157	095176	02			1.000	63,258
Dick, Kenneth Lee	Research Fellow	00063110	095178	02			0.750	69,672
	(45-0802-1010100)DoD: Cybersecurity		511000				0.25	22,912
	TOTAL Dick, Kenneth Lee						1.00	92,584
	TOTAL 511000 TENURED FACULTY SALARIES						9.900	1,020,118
	SUBTOTAL FACULTY						9.900	1,020,118
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00065547	090017	05			0.000	10,706
Chair - Summer Admin	Chair - Summer Admin	00065547	090017	05			0.000	-9,528
Fruhling, Ann L	Director	00065126	095186	02			0.600	72,456
Fruhling, Ann L	Director	00065126	095186	02			0.000	3,600
	(47-0802-2005100)UNF:Mutual Of Omaha Dist Ch		511000				0.00	5,000
	TOTAL Fruhling, Ann L						1.00	129,360
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	77,234
514000 CLER/TECH/SERV WAGES								
Smith, Rebecca D	Academic Support Specialist	00065124	242402	12	2080	17.765	1.000	36,951
	SUBTOTAL NONFACULTY						1.600	114,185
	SUBTOTAL SALARIES & WAGES						11.500	1,134,303
BENEFITS		5187						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Interdisciplinary Informatics (11)
COST OBJECT: School of Interdisciplinary Informatics (41-0811-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							88,464
519200	FICA CONTRIBUTION							82,537
519300	HEALTH INSURANCE CONTRIBUTION							130,805
519400	LIFE INSURANCE CONTRIBUTION							4,244
	SUBTOTAL BENEFITS							306,050
	TOTAL PERSONAL SERVICES							1,440,353
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							8,890
	TOTAL NET OPERATING EXPENSES							8,890
	COST OBJECT TOTAL							1,449,243

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Interdisciplinary Informatics (11)

COST OBJECT: POE - Biomedical Informatics (41-0811-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gheri, Dario	Assistant Professor Biomedical Info POE	00065522	095154	02			1.000	95,305
SUBTOTAL FACULTY							1.000	95,305
SUBTOTAL SALARIES & WAGES							1.000	95,305
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,691
519200 FICA CONTRIBUTION								6,494
519300 HEALTH INSURANCE CONTRIBUTION								11,151
519400 LIFE INSURANCE CONTRIBUTION								383
SUBTOTAL BENEFITS							25,719	
TOTAL PERSONAL SERVICES							121,024	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,663
TOTAL NET OPERATING EXPENSES							7,663	
COST OBJECT TOTAL							128,687	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Interdisciplinary Informatics (11)

COST OBJECT: IS&T Information Assurance (41-0811-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hale, Matthew L	Assistant Professor IA POE	00065368	095154	02			1.000	95,484
SUBTOTAL FACULTY							1.000	95,484
SUBTOTAL SALARIES & WAGES							1.000	95,484
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,706
519200 FICA CONTRIBUTION								6,506
519300 HEALTH INSURANCE CONTRIBUTION								11,172
519400 LIFE INSURANCE CONTRIBUTION								384
SUBTOTAL BENEFITS								25,768
TOTAL PERSONAL SERVICES								121,252
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,890
TOTAL NET OPERATING EXPENSES								8,890
COST OBJECT TOTAL								130,142

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: IS&T - Technology Fee (42-0802-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00064167	095500	12	2728	8.000	1.310	21,821
SUBTOTAL NONFACULTY							1.310	21,821
SUBTOTAL SALARIES & WAGES							1.310	21,821
BENEFITS								
519200 FICA CONTRIBUTION								1,669
519800 WORKERS COMPENSATION								131
SUBTOTAL BENEFITS								1,800
TOTAL PERSONAL SERVICES								23,621
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								74,447
TOTAL NET OPERATING EXPENSES								74,447
COST OBJECT TOTAL								98,068

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: IS&T - Applied IT Projects (42-0802-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Khazanchi, Deepak	Comm Engagement and Globalization Office	00065408	098160	12			0.000	10,000
	(41-0801-0100)Information Science & Technolo		512100				1.00	189,170
	TOTAL Khazanchi, Deepak						1.00	199,170
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								800
519200 FICA CONTRIBUTION								526
519300 HEALTH INSURANCE CONTRIBUTION								421
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								47
	SUBTOTAL BENEFITS							1,805
	TOTAL PERSONAL SERVICES							11,805
	COST OBJECT TOTAL							11,805

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: DoD: Cybersecurity (45-0802-1010100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dick, Kenneth Lee	Research Fellow	00063110	095178	02			0.250	22,912
	(41-0811-0100)School of Interdisciplinary In		511000				0.75	69,672
	TOTAL Dick, Kenneth Lee						1.00	92,584
TBA	Senior Research Technology Fellow	00064489	098177	02			1.000	98,377
	TOTAL 511000 TENURED FACULTY SALARIES						1.250	121,289
	SUBTOTAL FACULTY						1.250	121,289
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Spence IV, Charles Lee	STEAL Lab Manager	00064832	303300	12			1.000	50,485
	SUBTOTAL NONFACULTY						1.000	50,485
	SUBTOTAL SALARIES & WAGES						2.250	171,774
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,901
519200 FICA CONTRIBUTION								8,933
519300 HEALTH INSURANCE CONTRIBUTION								11,509
519400 LIFE INSURANCE CONTRIBUTION								171
	SUBTOTAL BENEFITS							28,514
	TOTAL PERSONAL SERVICES							200,288
	COST OBJECT TOTAL							200,288

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Dean's Office (01)

COST OBJECT: SF: iSTEM (46-0801-0007100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McGraw, Angela D	iSTEM Program Coordinator	00061393	262300				1.000	44,002
	SUBTOTAL NONFACULTY						1.000	44,002
	SUBTOTAL SALARIES & WAGES						1.000	44,002
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,584
519200 FICA CONTRIBUTION								2,156
519300 HEALTH INSURANCE CONTRIBUTION								2,860
519400 LIFE INSURANCE CONTRIBUTION								44
	SUBTOTAL BENEFITS							6,644
	TOTAL PERSONAL SERVICES							50,646
	COST OBJECT TOTAL							50,646

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Computer Science (06)
COST OBJECT: UNMC: INBRE (Bio) (Pending) (46-0806-1062100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Software App Developer	00065137	303321	12			1.000	48,000
							1.000	48,000
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	48,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,728
519200 FICA CONTRIBUTION								2,352
519300 HEALTH INSURANCE CONTRIBUTION								3,120
519400 LIFE INSURANCE CONTRIBUTION								48
SUBTOTAL BENEFITS								7,248
TOTAL PERSONAL SERVICES								55,248
COST OBJECT TOTAL								55,248

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Computer Science (06)

COST OBJECT: UNMC: INBRE (Bio) (46-0806-1066100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Asst Research Systems Mgr	00064876	302300	12			1.000	46,350	
	SUBTOTAL NONFACULTY							1.000	46,350
	SUBTOTAL SALARIES & WAGES							1.000	46,350
BENEFITS									
519100	RETIREMENT CONTRIBUTION							1,669	
519200	FICA CONTRIBUTION							2,271	
519300	HEALTH INSURANCE CONTRIBUTION							3,013	
519400	LIFE INSURANCE CONTRIBUTION							46	
	SUBTOTAL BENEFITS								6,999
	TOTAL PERSONAL SERVICES								53,349
	COST OBJECT TOTAL								53,349

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Computer Science (06)

COST OBJECT: UNMC: CHAIN (46-0806-1073100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Thapa, Ishwor	Software Application Developer	00065057	302300				1.000	59,613	
	SUBTOTAL NONFACULTY							1.000	59,613
	SUBTOTAL SALARIES & WAGES							1.000	59,613
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,146	
519200 FICA CONTRIBUTION								2,921	
519300 HEALTH INSURANCE CONTRIBUTION								3,875	
519400 LIFE INSURANCE CONTRIBUTION								60	
	SUBTOTAL BENEFITS							9,002	
	TOTAL PERSONAL SERVICES							68,615	
	COST OBJECT TOTAL							68,615	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Info Sys & Quant Analysis (07)
COST OBJECT: UNMC: Weight Loss (46-0807-1024100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Web Developer	00065184	303329	12			1.000	41,200
SUBTOTAL NONFACULTY							1.000	41,200
SUBTOTAL SALARIES & WAGES							1.000	41,200
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,483
519200 FICA CONTRIBUTION								2,019
519300 HEALTH INSURANCE CONTRIBUTION								2,678
519400 LIFE INSURANCE CONTRIBUTION								41
SUBTOTAL BENEFITS								6,221
TOTAL PERSONAL SERVICES								47,421
COST OBJECT TOTAL								47,421

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Interdisciplinary Informatics (11)
COST OBJECT: MAPA: On-line Information System (46-0811-1003100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoff, Gregory A	Research IS Lab Manager	00064726	302300	12			1.000	58,571
TBA	Information Systems Associate	00065416	302300	12			1.000	41,529
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	100,100
	SUBTOTAL NONFACULTY						2.000	100,100
	SUBTOTAL SALARIES & WAGES						2.000	100,100
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,604
519200 FICA CONTRIBUTION								4,905
519300 HEALTH INSURANCE CONTRIBUTION								6,506
519400 LIFE INSURANCE CONTRIBUTION								101
	SUBTOTAL BENEFITS							15,116
	TOTAL PERSONAL SERVICES							115,216
	COST OBJECT TOTAL							115,216

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Interdisciplinary Informatics (11)

COST OBJECT: NSRI: Nat'l Leadership (46-0811-1007201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Research Associate	00065525	090512	12			1.000	52,288	
	SUBTOTAL FACULTY							1.000	52,288
	SUBTOTAL SALARIES & WAGES							1.000	52,288
BENEFITS									
519100	RETIREMENT CONTRIBUTION								1,882
519200	FICA CONTRIBUTION								2,562
519300	HEALTH INSURANCE CONTRIBUTION								3,399
519400	LIFE INSURANCE CONTRIBUTION								52
	SUBTOTAL BENEFITS								7,895
	TOTAL PERSONAL SERVICES								60,183
	COST OBJECT TOTAL								60,183

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: UNF:Lee & Willa Seemann Dist Dean Is&T (47-0802-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ali, Hesham H	Dean	00063096	095125				0.250	46,680
	(41-0801-0100)Information Science & Technolo		512100				0.75	194,721
	TOTAL Ali, Hesham H						1.00	241,401
	SUBTOTAL NONFACULTY						0.250	46,680
	SUBTOTAL SALARIES & WAGES						0.250	46,680
	TOTAL PERSONAL SERVICES							46,680
	COST OBJECT TOTAL							46,680

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: UNF:Mutual Of Omaha Dist Chair Ist&E (47-0802-2005100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dasgupta, Prithviraj	Mutual of Omaha Chair of IS&T	00065260	090050	02			0.000	5,000
	(41-0806-0100)Computer Science		511000				1.00	118,473
	TOTAL Dasgupta, Prithviraj						1.00	123,473
Fruhling, Ann L	Mutual of Omaha Chair of IS&T	00065259	090050	02			0.000	5,000
	(41-0811-0100)School of Interdisciplinary In		511000				0.40	48,304
	(41-0811-0100)School of Interdisciplinary In		512000				0.60	76,056
	TOTAL Fruhling, Ann L						1.00	129,360
Germonprez, Raymond M	Mutual of Omaha Chair of IS&T	00065358	090050	02			0.000	12,000
	(41-0807-0100)ISQA		511000				1.00	117,173
	TOTAL Germonprez, Raymond M						1.00	129,173
Wolcott, Peter	Mutual of Omaha Chair of IS&T	00064129	090050	02			0.000	10,000
	(41-0807-0100)ISQA		511000				0.40	46,901
	(41-0807-0100)ISQA		512000				0.60	73,952
	TOTAL Wolcott, Peter						1.00	130,853
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	32,000
	SUBTOTAL FACULTY						0	32,000
	SUBTOTAL SALARIES & WAGES						0.000	32,000
	TOTAL PERSONAL SERVICES							32,000
	COST OBJECT TOTAL							32,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Education (10)

DEPARTMENT: Dean's Office (01)

COST OBJECT: Dean College of Education (41-1001-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Edick, Nancy A	Dean	00060569	095125	12			1.000	155,262
Edick, Nancy A	Dean	00060569	095125	12			0.000	15,000
	(47-1001-2002100)UNF:Lois Roskens College of		512100				0.00	15,000
	TOTAL Edick, Nancy A						1.00	185,262
Conway, David F	Associate Dean	00060568	095130	12			0.500	62,974
Conway, David F	Associate Dean	00060568	095130	12			0.000	5,000
BARNES LINE	Assistant Dean	00065593	095135	12			-0.550	-63,991
Barnes, Paul E	Assistant Dean	00065593	095135	12			1.000	116,965
Barnes, Paul E	Assistant Dean	00065593	095135	12			0.000	10,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.950	301,210
513000 MGR/PROFESSIONAL SAL								
Vance, Marsha R	Business Manager	00060571	243312	12			1.000	83,886
514000 CLER/TECH/SERV WAGES								
Czolgog, Savannah R	Staff Assistant	00061082	242409	12	2080	16.120	1.000	33,530
Meeks, Kimberly R	Staff Secretary III	00060574	242409	12	2080	18.350	1.000	38,168
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	71,698
516000 STUDENT WAGES								
Student Worker	Student Worker	00062341	095500	12	2357	8.000	1.130	18,856
	SUBTOTAL NONFACULTY						6.080	475,650
	SUBTOTAL SALARIES & WAGES						6.080	475,650
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,699
519200 FICA CONTRIBUTION								28,051
519300 HEALTH INSURANCE CONTRIBUTION								45,959
519400 LIFE INSURANCE CONTRIBUTION								1,580
	SUBTOTAL BENEFITS							107,289
	TOTAL PERSONAL SERVICES							582,939
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,085
530000 OPERATING SUPPLIES								16,554
540000 TRAVEL EXPENSE								7,493
	TOTAL NET OPERATING EXPENSES							46,132
	COST OBJECT TOTAL							629,071

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Education General (41-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assistant Professor	00064677	095154	02			1.000	41,782
TBA	Assistant Professor	00065548	095154	02			0.500	44,151
Lecturer Pool Line	Lecturer Pool Line	00060575	095380	12			1.790	86,201
Christie, Richard H	Executive Director	00060598	098160	02			0.400	26,055
Christie, Richard H	Executive Director	00060598	098160	02			0.000	3,600
	(41-1006-0100)Educational Leadership		511000				0.60	39,082
	TOTAL Christie, Richard H						1.00	68,737
TBA	Senior Community Service Associate	00065257	098518	12			1.000	59,224
	TOTAL 511000 TENURED FACULTY SALARIES						4.690	261,013
	SUBTOTAL FACULTY						4.690	261,013
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00063116	090017	05			0.000	17,642
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064660	090013	12			0.000	6,253
JESSEN LINE	Grants Specialist	00065445	243321	12		26.373	-0.500	-26,500
Jessen, Joshua DP	Grants Specialist	00065445	243321	12	2080	26.373	1.000	54,856
Bhogal, Lauren N	Advisor	00061486	252306	12			1.000	40,000
Furman, Michelle H	Advisor	00065109	252306	12			1.000	42,100
Larson, Kathryn E	Advisor	00062355	252306	12			1.000	42,100
Marr, Lindsey L	Advisor	00060576	252306	12			1.000	42,300
Wanzenried Solberg, Hanna S	Advisor	00063310	252306	12			1.000	42,100
Huber, Germaine W	Coordinator, Academic Advising	00060587	253300	12			1.000	53,981
TBA	Certification Officer	00062661	254300	12			0.500	30,485
Ryan, Kathryn I	Coordinator	00064096	262300	12			0.500	26,000
Norgelas, Sara J	Internship Coordinator	00061512	263300	12			1.000	43,400
Wilcoxon, Christina L	Coordinator	00062660	263300	12			1.000	71,645
Hanley, Dennis A	Coordinator - Ed Tech Design/Trainer	00064512	302300	12			1.000	61,901
Murch-Shafer, Rick E	Manager, Technology Support	00062588	303300	12			1.000	70,369
Wedding, Caitlin J	Communications Specialist	00061667	343302	12			1.000	43,056
KAIPUST LINE	Lab Coordinator	00060525	363304	12			-1.000	-58,550
Kaipust, Jeffrey Paul	Lab Coordinator	00060525	363304	12			1.000	66,515
	TOTAL 513000 MGR/PROFESSIONAL SAL						12.500	652,011
514000 CLER/TECH/SERV WAGES								
NU Values Adjustments	NU Values Adjustments	52040060157	090014	12			0.000	19,516
Goodman, Karima I	Office Assistant	00060581	241409	12	2080	16.193	1.000	33,681

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Education General (41-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hyberger, Carol T	Staff Secretary II	00060577	241409	12	2080	14.013	1.000	29,147
Street, Lorraine K	Clerical Assistant II	00060591	241409	12	2080	15.046	1.000	31,296
Bittner, Kathleen E	Staff Assistant	00060584	242409	12	2080	21.022	1.000	43,726
Bless, Susan H	Staff Assistant	00060579	242409	12	2080	14.625	1.000	30,420
Buker, Amanda L	Secretarial Specialist	00060588	242409	12	2080	19.231	1.000	40,000
Hoffman-Hoylman, Mary L	Staff Secretary III	00060585	242409	12	2080	15.684	1.000	32,623
Keil, Sandra J	Office Associate	00060582	242409	12	2080	19.138	1.000	39,807
Kelleher, Nicole E	Staff Secretary III	00060573	242409	12	2080	15.672	1.000	32,598
Mraz, Barbara Jean	Staff Secretary III	00060586	242409	12	2080	15.331	1.000	31,888
Newell, Barbara J	Staff Secretary III	00060580	242409	12	2080	17.115	1.000	35,599
Ogochukwu, Kimberly S	Staff Assistant	00061986	242409	12	2080	15.192	1.000	31,599
TBA	Office Associate	00060578	242409	12	2080	15.000	1.000	31,200
TOTAL 514000 CLER/TECH/SERV WAGES							13.000	463,100
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060589	095175	12			6.660	260,627
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00061676	195500	12	6087	8.000	2.930	48,696
SUBTOTAL NONFACULTY							35.090	1,442,076
SUBTOTAL SALARIES & WAGES							39.780	1,703,089
BENEFITS								
519100 RETIREMENT CONTRIBUTION								91,494
519200 FICA CONTRIBUTION								116,698
519300 HEALTH INSURANCE CONTRIBUTION								135,781
519400 LIFE INSURANCE CONTRIBUTION								4,358
SUBTOTAL BENEFITS								348,331
TOTAL PERSONAL SERVICES								2,051,420
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								85,915
530000 OPERATING SUPPLIES								36,209
TOTAL NET OPERATING EXPENSES								122,124
COST OBJECT TOTAL								2,173,544

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Education General - Faculty Travel (41-1002-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								23,305
	TOTAL NET OPERATING EXPENSES							23,305
	COST OBJECT TOTAL							23,305

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: Education General - Supervision Travel (41-1002-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								8,323
	TOTAL NET OPERATING EXPENSES							8,323
	COST OBJECT TOTAL							8,323

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: Instructional Material Center (41-1002-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00062341	095500	12	725	8.000	0.350	5,802
SUBTOTAL NONFACULTY							0.350	5,802
SUBTOTAL SALARIES & WAGES							0.350	5,802
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								395
TOTAL PERSONAL SERVICES								6,197
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								11,622
COST OBJECT TOTAL								17,819

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Supervision of Student Teachers (41-1002-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,797
TOTAL NET OPERATING EXPENSES								41,797
COST OBJECT TOTAL								41,797

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Education Distance Education (41-1002-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000	OPERATING SUPPLIES							57,049
	TOTAL NET OPERATING EXPENSES							57,049
	COST OBJECT TOTAL							57,049

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Education (10)
DEPARTMENT: Educational Leadership (06)
COST OBJECT: Educational Leadership (41-1006-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ostler, C	Professor	00060595	095150	02			1.000	81,000
	(47-0101-2008100)UNF:Paul Kennedy Prof-Educa		511000				0.00	3,000
	TOTAL Ostler, C						1.00	84,000
Keiser, Kay Anne	Associate Professor	00060597	095152	12			0.400	35,378
	TOTAL Keiser, Kay Anne						1.00	92,046
Surface, Jeanne Lorraine	Associate Professor	00060599	095152	02			1.000	60,483
Christie, Richard H	Assistant Professor	00062552	095154	02			0.600	39,082
	(41-1002-0100)Education General		511000				0.40	29,655
	TOTAL Christie, Richard H						1.00	68,737
TBA	Assistant Professor	00060605	095154	02			1.000	57,944
Williams, Tamara J	Assistant Professor	00064005	095154	02			1.000	68,000
Garnett, Janice M	Instructor	00063385	095158	02			1.000	50,000
	TOTAL 511000 TENURED FACULTY SALARIES						6.000	391,887
	SUBTOTAL FACULTY						6.000	391,887
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Keiser, Kay Anne	Chairperson	00060593	095140	12			0.600	53,068
Keiser, Kay Anne	Chairperson	00060593	095140	12			0.000	3,600
	TOTAL Keiser, Kay Anne						1.00	92,046
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	56,668
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061461	095175	12			0.330	13,032
516000 STUDENT WAGES								
Student Worker	Student Worker	00060606	095500	12	155	8.000	0.070	1,239
	SUBTOTAL NONFACULTY						1.000	70,939
	SUBTOTAL SALARIES & WAGES						7.000	462,826
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							36,199
	519200 FICA CONTRIBUTION							31,537
	519300 HEALTH INSURANCE CONTRIBUTION							52,480
	519400 LIFE INSURANCE CONTRIBUTION							1,803
	SUBTOTAL BENEFITS							122,019
	TOTAL PERSONAL SERVICES							584,845
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Educational Leadership (06)
COST OBJECT: Educational Leadership (41-1006-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							12,667
530000	OPERATING SUPPLIES							4,203
	TOTAL NET OPERATING EXPENSES							16,870
	COST OBJECT TOTAL							601,715

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (08)
COST OBJECT: Teacher Education (41-1008-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pasco, Rebecca J	Grad Program Coordinator	00061488	093011	02			0.000	6,000
Adcock, Phyllis K	Professor	00060604	095150	02			1.000	77,616
Danielson, Kathleen E	Professor	00060630	095150	02			1.000	87,705
	(47-0101-2014100)Isaacson Chair		511000				0.00	10,000
	TOTAL Danielson, Kathleen E						1.00	97,705
Edwards, Sarah K	Professor	00060594	095150	12			0.400	39,792
	(47-0101-2019100)UNF:Hollie Bethel Professor		511000				0.00	10,000
	TOTAL Edwards, Sarah K						1.00	114,280
Grandgenett, Nealy Frank	Professor	00060602	095150	02			1.000	86,698
	(47-0101-2036100)UNF:Dr. George&Sally Haddix		511000				0.00	20,000
	TOTAL Grandgenett, Nealy Frank						1.00	106,698
McGlamery, Sheryl Lynne	Professor	00063143	095150	02			1.000	76,868
Pasco, Rebecca J	Professor	00060613	095150	02			1.000	83,242
Shillingstad, Sandra Louise	Professor	00060629	095150	02			1.000	72,210
Austin, William P	Associate Professor	00060601	095152	02			1.000	71,408
McWilliams, M Susan	Associate Professor	00060623	095152	02			1.000	60,536
Means, Harrison J	Associate Professor	00060632	095152	02			0.500	45,118
TBA	Associate Professor	00060616	095152	02			1.000	65,000
Thompson III, Franklin Titus	Associate Professor	00060609	095152	02			1.000	86,519
Escayg, Kerry-Ann P	Assistant Professor	00060608	095154	02			1.000	55,000
Franks, Bridget A	Assistant Professor	00060615	095154	02			1.000	61,702
Hayden, Harriet E	Assistant Professor	00060611	095154	02			1.000	59,613
Rodriguez-Arroyo, Sandra	Assistant Professor	00064277	095154	02			1.000	56,922
Schaffer, Connie Lynn	Assistant Professor	00065337	095154	02			1.000	64,148
TBA	Assistant Professor	00060619	095154	02			0.250	25,598
TBA	Assistant Professor	00062624	095154	02			1.000	89,326
TBA	Assistant Professor	00062868	095154	02			1.000	77,540
TBA	Assistant Professor	00065006	095154	02			1.000	67,998
Welsh, Kelly A	Assistant Professor	00060618	095154	02			1.000	58,745
Gomez Johnson, Kelly M	Instructor	00062815	095158	02			0.750	48,000
Krehbiel, Christi E	Instructor	00060231	095158	02			1.000	46,979
Lentfer, Victoria S	Instructor	00060596	095158	02			1.000	46,979
Nero, Derrick A	Instructor	00061008	095158	02			0.750	49,200
Pearson, Ferial G	Instructor	00060236	095158	02			1.000	46,979
Peterson, Kathleen J	Instructor	00060614	095158	02			1.000	44,882
Steiner, Amanda L	Instructor	5213 00060179	095158	02			1.000	46,979
TBA	Instructor	00060224	095158	02			1.000	45,804

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (08)
COST OBJECT: Teacher Education (41-1008-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Instructor	00060522	095158	02			1.000	49,377
Lecturer Pool Line	Lecturer Pool Line	00060625	095380	12			1.000	57,000
	TOTAL 511000 TENURED FACULTY SALARIES						29.650	1,957,483
	SUBTOTAL FACULTY						29.650	1,957,483
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Edwards, Sarah K	Chairperson	00060607	095140	12			0.600	59,688
Edwards, Sarah K	Chairperson	00060607	095140	12			0.000	4,800
	(47-0101-2019100)UNF:Hollie Bethel Professor		511000				0.00	10,000
	TOTAL Edwards, Sarah K						1.00	114,280
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	64,488
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00060634	195500	12	954	8.000	0.460	7,635
	SUBTOTAL NONFACULTY						1.060	72,123
	SUBTOTAL SALARIES & WAGES						30.710	2,029,606
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							153,263
	519200 FICA CONTRIBUTION							147,648
	519300 HEALTH INSURANCE CONTRIBUTION							226,745
	519400 LIFE INSURANCE CONTRIBUTION							7,344
	SUBTOTAL BENEFITS							535,000
	TOTAL PERSONAL SERVICES							2,564,606
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							21,581
	530000 OPERATING SUPPLIES							11,368
	TOTAL NET OPERATING EXPENSES							32,949
	COST OBJECT TOTAL							2,597,555

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (08)
COST OBJECT: Masters in Literacy (41-1008-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Assistant Professor - Pool Line	Assistant Professor - Pool Line	00060506	095154	02			0.000	76,546
Burke, Abigail J	Instructor - L1	00064052	095158	02			0.750	45,150
Instructor Pool Line	Instructor Pool Line	00060507	095158	02			0.000	72,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.750	193,696
	SUBTOTAL FACULTY						0.750	193,696
	SUBTOTAL SALARIES & WAGES						0.750	193,696
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,644
519200 FICA CONTRIBUTION								13,199
519300 HEALTH INSURANCE CONTRIBUTION								5,283
519400 LIFE INSURANCE CONTRIBUTION								182
	SUBTOTAL BENEFITS							22,308
	TOTAL PERSONAL SERVICES							216,004
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								88,486
560000 GOVERNMENT AID								127,112
	TOTAL NET OPERATING EXPENSES							215,598
	COST OBJECT TOTAL							431,602

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (08)
COST OBJECT: STEM Early Childhood Education (41-1008-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								95,250
TOTAL NET OPERATING EXPENSES								95,250
COST OBJECT TOTAL								95,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Teacher Education (08)

COST OBJECT: POE - Early Childhood Development (41-1008-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wisneski, Debora B	Associate Professor - POE	00065288	095152	02			1.000	83,623
	(47-0101-2040100)UNF:John Langan Professorsh		511000				0.00	10,000
	TOTAL Wisneski, Debora B						1.00	93,623
Lecturer Pool Line POE	Lecturer Pool Line POE	00065380	095380	12			0.000	376
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	83,999
	SUBTOTAL FACULTY						1.000	83,999
	SUBTOTAL SALARIES & WAGES						1.000	83,999
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,748
519200 FICA CONTRIBUTION								5,724
519300 HEALTH INSURANCE CONTRIBUTION								9,784
519400 LIFE INSURANCE CONTRIBUTION								336
	SUBTOTAL BENEFITS							22,592
	TOTAL PERSONAL SERVICES							106,591
	COST OBJECT TOTAL							106,591

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Counseling (09)
COST OBJECT: Counseling (41-1009-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
								12,856
	TOTAL NET OPERATING EXPENSES							566,473
	COST OBJECT TOTAL							566,473

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: Health Physical Educ and Recreation (41-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Slivka, Dustin R	Dean's Award of Excellence Professorship	00065571	090050	02			0.000	10,000
Messerole, Michael J	Assistant Director	00064842	090220	02			0.000	4,800
	(47-0101-2030100)UNF:Robert Ackerman Fellow		511000				0.00	3,000
	TOTAL Messerole, Michael J						1.00	72,771
Berg, Kris E	Professor	00060659	095150	02			0.500	59,255
Bulbulian, Ronald	Professor	00060663	095150	12			0.400	62,080
	TOTAL Bulbulian, Ronald						1.00	160,000
Stacy, Richard D	Professor	00060572	095150	02			1.000	81,638
Stergiou, Nicholas	Professor	00060660	095150	12			1.000	102,273
	(47-0101-2046100)UNF:Dist. Research Chair in		511000				0.00	20,000
	TOTAL Stergiou, Nicholas						1.00	122,273
Coleman, Jason D	Associate Professor	00062625	095152	02			1.000	67,163
McGrath, Melanie Lindsey	Associate Professor	00060666	095152	02			1.000	64,625
Messerole, Michael J	Associate Professor	00060672	095152	02			1.000	64,971
	(47-0101-2030100)UNF:Robert Ackerman Fellow		511000				0.00	3,000
	TOTAL Messerole, Michael J						1.00	72,771
Noble, John M	Associate Professor	00060693	095152	02			1.000	66,902
Slivka, Dustin R	Associate Professor	00060668	095152	02			1.000	67,138
Dinkel, Danae M	Assistant Professor	00060664	095154	02			1.000	63,784
Jawed-Wessel, Sofia K	Assistant Professor	00060676	095154	02			1.000	62,640
Lee, Jung Min	Assistant Professor	00060665	095154	02			1.000	63,681
Mukherjee, Mukul	Assistant Professor	00060643	095154	02			1.000	72,000
Myers, Sara A	Assistant Professor	00064492	095154	02			1.000	72,000
	(46-1010-1070100)OVAMC: Gait-Myers		511000				0.00	12,497
	TOTAL Myers, Sara A						1.00	84,497
Rosen, Adam B	Assistant Professor	00060783	095154	02			1.000	64,641
TBA	Assistant Professor	00060667	095154	02			1.000	60,000
TBA	Assistant Professor	00060670	095154	02			1.000	64,643
Baldwin, Jessica L	Instructor	00060093	095158	02			1.000	38,678
Henry, Melissa A	Instructor	00065222	095158	02			1.000	37,496
Panton, Edward E	Instructor	00065221	095158	02			1.000	37,445
TBA	Instructor	00065603	095158	02			1.000	37,000
TBA	Instructor	00065604	095158	02			1.000	37,000
Wilkins, Samuel J	Instructor	00065305	095158	12			1.000	45,000
Lecturer Pool Line	Lecturer Pool Line	00060669	095380	12			0.000	15,809
	TOTAL 511000 TENURED FACULTY SALARIES						21.900	1,422,662
SUBTOTAL FACULTY							21.900	1,422,662

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: Health Physical Educ and Recreation (41-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bulbulian, Ronald	Director, School	00060658	095186	12			0.600	93,120
Bulbulian, Ronald	Director, School	00060658	095186	12			0.000	4,800
	TOTAL Bulbulian, Ronald						1.00	160,000
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	97,920
514000 CLER/TECH/SERV WAGES								
Bridgeford, Katherine A	Staff Secretary II	00060690	241409	12	2080	12.642	1.000	26,295
Kimble, David	Supply Control Supervisor	00063666	322700	12	1040	21.799	0.500	22,470
	(43-4255-0100)HPER Recreation Program		514000				0.50	22,872
	TOTAL Kimble, David						1.00	45,342
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	48,765
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060691	095175	12			1.000	39,090
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00060692	195500	12	1361	8.000	0.650	10,885
	SUBTOTAL NONFACULTY						3.750	196,660
	SUBTOTAL SALARIES & WAGES						25.650	1,619,322
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							114,561
	519200 FICA CONTRIBUTION							111,203
	519300 HEALTH INSURANCE CONTRIBUTION							169,979
	519400 LIFE INSURANCE CONTRIBUTION							5,665
	SUBTOTAL BENEFITS							401,408
	TOTAL PERSONAL SERVICES							2,020,730
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							23,262
	530000 OPERATING SUPPLIES							20,562
	TOTAL NET OPERATING EXPENSES							43,824
	COST OBJECT TOTAL							2,064,554

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: HPER - Moving Company (41-1010-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,581
530000	OPERATING SUPPLIES							1,872
	TOTAL NET OPERATING EXPENSES							5,453
	COST OBJECT TOTAL							5,453

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: POE - HPER Exercise Science (41-1010-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060691	095175	12			1.000	68,780
SUBTOTAL NONFACULTY							1.000	68,780
SUBTOTAL SALARIES & WAGES							1.000	68,780
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								4,687
TOTAL PERSONAL SERVICES								73,467
OPERATING EXPENSE								
560000 GOVERNMENT AID								
TOTAL NET OPERATING EXPENSES								10,500
COST OBJECT TOTAL								83,967

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Special Education and Communication Disorders (13)

COST OBJECT: Special Education Communical Disorders (41-1013-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								107,163
519400 LIFE INSURANCE CONTRIBUTION								3,682
	SUBTOTAL BENEFITS							250,095
	TOTAL PERSONAL SERVICES							1,208,935
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,773
530000 OPERATING SUPPLIES								7,241
	TOTAL NET OPERATING EXPENSES							20,014
	COST OBJECT TOTAL							1,228,949

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: Education - Technology Fee (42-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wolfe, James B	Tech/Assesment Asst	00064493	302300	12			1.000	45,064
SUBTOTAL NONFACULTY							1.000	45,064
SUBTOTAL SALARIES & WAGES							1.000	45,064
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,605
519200 FICA CONTRIBUTION								3,447
519300 HEALTH INSURANCE CONTRIBUTION								4,356
519400 LIFE INSURANCE CONTRIBUTION								81
519800 WORKERS COMPENSATION								271
SUBTOTAL BENEFITS								11,760
TOTAL PERSONAL SERVICES								56,824
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								116,995
TOTAL NET OPERATING EXPENSES								116,995
COST OBJECT TOTAL								173,819

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: Metro Omaha Ed Consortium (42-1002-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							68,425
530000	OPERATING SUPPLIES							21,450
540000	TRAVEL EXPENSE							5,125
560000	GOVERNMENT AID							85,000
	TOTAL NET OPERATING EXPENSES							180,000
	COST OBJECT TOTAL							180,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Teacher Education (08)

COST OBJECT: Mentoring/Induction Program (42-1008-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Riewer, Charlotte Ann	Coordinator	00062759	263300	12			1.000	65,725
SUBTOTAL NONFACULTY							1.000	65,725
SUBTOTAL SALARIES & WAGES							1.000	65,725
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,796
519200 FICA CONTRIBUTION								4,587
519300 HEALTH INSURANCE CONTRIBUTION								6,573
519400 LIFE INSURANCE CONTRIBUTION								108
519800 WORKERS COMPENSATION								284
SUBTOTAL BENEFITS								16,348
TOTAL PERSONAL SERVICES								82,073
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								1,000
560000 GOVERNMENT AID								686,927
TOTAL NET OPERATING EXPENSES								687,927
COST OBJECT TOTAL								770,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Counseling (09)
COST OBJECT: Counseling Appraisals Fee (42-1009-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000	OPERATING SUPPLIES							7,600
	TOTAL NET OPERATING EXPENSES							7,600
	COST OBJECT TOTAL							7,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: HPER (10)
COST OBJECT: Scuba Equipment Fee (42-1010-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: HPER (10)
COST OBJECT: Backpacking Trip Fee (42-1010-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: HPER (10)
COST OBJECT: First Aid Lab Fee (42-1010-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								12,500
	TOTAL NET OPERATING EXPENSES							12,500
	COST OBJECT TOTAL							12,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: HPER (10)
COST OBJECT: HPER Fitness Center (42-1010-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063789	095500	12	515	8.000	0.250	4,120
SUBTOTAL NONFACULTY							0.250	4,120
SUBTOTAL SALARIES & WAGES							0.250	4,120
BENEFITS								
519200 FICA CONTRIBUTION								255
519800 WORKERS COMPENSATION								25
SUBTOTAL BENEFITS								280
TOTAL PERSONAL SERVICES								4,400
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								1,900
TOTAL NET OPERATING EXPENSES								1,900
COST OBJECT TOTAL								6,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: Athletic Injuries/Training Lab Fees (42-1010-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,000
	TOTAL NET OPERATING EXPENSES							2,000
	COST OBJECT TOTAL							2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: Adv Lifesaving/Lifeguard Training Fee (42-1010-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							200
	TOTAL NET OPERATING EXPENSES							200
	COST OBJECT TOTAL							200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: HPER (10)
COST OBJECT: Outdoor Adventure Activity Fee (42-1010-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,400
TOTAL NET OPERATING EXPENSES								6,400
COST OBJECT TOTAL								6,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Special Education and Communication Disorders (13)

COST OBJECT: Special Education Clinic (42-1013-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000
TOTAL NET OPERATING EXPENSES								11,000
COST OBJECT TOTAL								11,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Ed Tech Center (50)
COST OBJECT: Ed Tech Center Fines (43-1050-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								40,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Education (10)
DEPARTMENT: HPER (10)
COST OBJECT: NIH: MD (COBRE) (44-1010-1007202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ambati, Venkata Naga Pradeep	Research Associate	00064668	090512	12			1.000	40,801
McCamley, John D	Research Associate	00061346	090512	12			1.000	40,822
Worster, Katy L	Research Associate	00061347	090512	12			1.000	40,000
Kyvelidou, Anastasia	Assistant Professor	00061064	095154	02			1.000	72,000
TBA	Assistant Professor	00065572	095154	02			1.000	80,000
TBA	Assistant Professor	00065573	095154	02			1.000	64,000
Yentes, Jennifer M	Assistant Professor	00060789	095154	02			1.000	72,000
TOTAL 511000 TENURED FACULTY SALARIES							7.000	409,623
SUBTOTAL FACULTY							7.000	409,623
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Berlin, Cassidy M	Biomechanics Laboratory Technician	00065174	362300	12	2080	19.800	1.000	41,184
Strawmier, Tycee K	COBRE Research Subject Coordinator	00061184	362300	12			1.000	41,583
Meng-Frecker, Patrick J	Laboratory Technician	00065440	362501	12	2080	19.800	1.000	41,184
Senderling, Benjamin M	Laboratory Technician	00061073	362501	12	2080	20.040	1.000	41,683
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	165,634
514000 CLER/TECH/SERV WAGES								
Collins, Angela F	Administrative Coordinator	00061143	242409	12	2080	25.989	1.000	54,057
SUBTOTAL NONFACULTY							5.000	219,691
SUBTOTAL SALARIES & WAGES							12.000	629,314
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,948
519200 FICA CONTRIBUTION								32,724
519300 HEALTH INSURANCE CONTRIBUTION								42,164
519400 LIFE INSURANCE CONTRIBUTION								629
SUBTOTAL BENEFITS								104,465
TOTAL PERSONAL SERVICES								733,779
COST OBJECT TOTAL								733,779

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: UNMC:Mitochondrial Dysfunc(pending) (46-1010-1067100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chien, Jung	Laboratory Technician	00060486	362501	12	2080	20.875	1.000	43,420
SUBTOTAL NONFACULTY							1.000	43,420
SUBTOTAL SALARIES & WAGES							1.000	43,420
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,563
519200 FICA CONTRIBUTION								2,128
519300 HEALTH INSURANCE CONTRIBUTION								2,822
519400 LIFE INSURANCE CONTRIBUTION								43
SUBTOTAL BENEFITS								6,556
TOTAL PERSONAL SERVICES								49,976
COST OBJECT TOTAL								49,976

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: OVAMC: Gait - Fletcher (46-1010-1068100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Laboratory Technician	00065292	362501	12	2080	21.090	1.000	43,867
SUBTOTAL NONFACULTY							1.000	43,867
SUBTOTAL SALARIES & WAGES							1.000	43,867
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,579
519200 FICA CONTRIBUTION								2,149
519300 HEALTH INSURANCE CONTRIBUTION								2,851
519400 LIFE INSURANCE CONTRIBUTION								44
SUBTOTAL BENEFITS								6,623
TOTAL PERSONAL SERVICES								50,490
COST OBJECT TOTAL								50,490

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: HPER (10)
COST OBJECT: OVAMC: Gait-Myers (46-1010-1070100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Myers, Sara A	Coordinator	00065462	093011	02			0.000	12,497
	(41-1010-0100)Health Physical Educ and Recre		511000				1.00	72,000
	TOTAL Myers, Sara A						1.00	84,497
	SUBTOTAL FACULTY						0	12,497
	SUBTOTAL SALARIES & WAGES						0.000	12,497
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								612
519300 HEALTH INSURANCE CONTRIBUTION								812
519400 LIFE INSURANCE CONTRIBUTION								13
	SUBTOTAL BENEFITS							1,887
	TOTAL PERSONAL SERVICES							14,384
	COST OBJECT TOTAL							14,384

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Dean's Office (01)

COST OBJECT: UNF:Lois Roskens College of Ed Deanship (47-1001-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Edick, Nancy A	Dean	00060569	095125				0.000	15,000
	(41-1001-0100)Dean College of Education		512100				1.00	170,262
	TOTAL Edick, Nancy A						1.00	185,262
	SUBTOTAL NONFACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: UNF:Lois G Roskens Prof Education (47-1002-2001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Roskens Chair	00062388	090050	02			0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: UNF:Lozier Reading Project Fund (47-1002-2009100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lemke, Jennifer L	Instructor	00060250	095158	02			1.000	52,164
SUBTOTAL FACULTY							1.000	52,164
SUBTOTAL SALARIES & WAGES							1.000	52,164
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,878
519200 FICA CONTRIBUTION								2,556
519300 HEALTH INSURANCE CONTRIBUTION								3,391
519400 LIFE INSURANCE CONTRIBUTION								52
SUBTOTAL BENEFITS								7,877
TOTAL PERSONAL SERVICES								60,041
COST OBJECT TOTAL								60,041

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Dean's Office (01)

COST OBJECT: Dean Graduate College (41-1201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Smith-Howell, Deborah S	Dean	00064410	095125	12			0.500	76,215
Smith-Howell, Deborah S	Dean	00064410	095125	12			0.000	3,000
	(41-0101-0100)V/C - Academic & Student Affai		512100				0.50	87,615
	TOTAL Smith-Howell, Deborah S						1.00	166,830
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.500	79,215
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064659	090013	12			0.000	2,725
Kersten, Nicole R	Assistant to Dean	00060699	242300	12			1.000	53,360
Andry, Alicia C	Assistant Director	00060698	253300	12			0.850	42,430
	(42-1202-0500)Graduate Student Services SASF		513000				0.15	7,270
	TOTAL Andry, Alicia C						1.00	49,700
Harmony, Penny S	Director, Operational Support & Training	00060696	253300	12			1.000	70,242
Kamm, Jerilyn E	Director, Grad Admissions & Academic Svc	00065326	253300	12			0.850	64,836
	(42-1202-0500)Graduate Student Services SASF		513000				0.15	11,414
	TOTAL Kamm, Jerilyn E						1.00	76,250
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.700	233,593
514000 CLER/TECH/SERV WAGES								
Devney, Denise J	Staff Assistant	00065557	242409	12	2080	16.000	1.000	33,280
Donovan, Megan E	Admissions Associate	00060697	252500	12	1955	16.350	0.940	32,078
	(42-1202-0500)Graduate Student Services SASF		514000				0.06	1,930
	TOTAL Donovan, Megan E						1.00	34,008
	TOTAL 514000 CLER/TECH/SERV WAGES						1.940	65,358
516000 STUDENT WAGES								
Graduate Student Worker	Graduate Student Worker	00060701	095170	12			0.020	306
	SUBTOTAL NONFACULTY						6.160	378,472
	SUBTOTAL SALARIES & WAGES						6.160	378,472
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,298
519200 FICA CONTRIBUTION								25,790
519300 HEALTH INSURANCE CONTRIBUTION								43,927
519400 LIFE INSURANCE CONTRIBUTION								1,509
	SUBTOTAL BENEFITS							101,524
	TOTAL PERSONAL SERVICES							479,996
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES		5246						16,570

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Dean's Office (01)

COST OBJECT: Dean Graduate College (41-1201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								2,554
540000 TRAVEL EXPENSE								1,051
	TOTAL NET OPERATING EXPENSES							20,175
	COST OBJECT TOTAL							500,171

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Research and Creative Activity (05)

COST OBJECT: Office of Research & Creative Activity (41-1205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jensen, Wendi Chiarbos	Grants Coordinator	00064502	242300	12			1.000	55,620
White, Elizabeth A	Coordinator, Internal Research Resources	00065324	242300	12			0.520	22,107
	(42-1207-0100)Student Research Fund		513000				0.48	20,123
	TOTAL White, Elizabeth A						1.00	42,230
Schlesiger, Nancy A	Assistant Director	00063155	243306	12			1.000	70,040
Farnham, Mary Laura	Director	00060702	244310	12			0.900	84,357
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.420	232,124
514000 CLER/TECH/SERV WAGES								
Newmaster, Stacy L	Staff Assistant	00060703	242409	12	1352	16.330	0.650	22,078
	(41-2211-0100)Univ Comm on Research & Creati		514000				0.35	11,888
	TOTAL Newmaster, Stacy L						1.00	33,966
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063253	195500	12	470	8.000	0.230	3,761
	SUBTOTAL NONFACULTY						4.300	257,963
	SUBTOTAL SALARIES & WAGES						4.300	257,963
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,207
	519200 FICA CONTRIBUTION							2,963
	519300 HEALTH INSURANCE CONTRIBUTION							4,650
	519400 LIFE INSURANCE CONTRIBUTION							160
	SUBTOTAL BENEFITS							10,980
	TOTAL PERSONAL SERVICES							268,943
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							91,310
	530000 OPERATING SUPPLIES							2,782
	TOTAL NET OPERATING EXPENSES							94,092
	COST OBJECT TOTAL							363,035

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Research and Creative Activity (05)

COST OBJECT: ORCA - Administration (41-1205-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
SNYDER LINE	Associate Vice Chancellor for Research	00064411	095101	12			-1.000	-139,730
SNYDER LINE	Associate Vice Chancellor for Research	00064411	095101	12			0.000	-15,000
Snyder, Scott D	Associate Vice Chancellor for Research	00064411	095101	12			1.000	139,730
Snyder, Scott D	Associate Vice Chancellor for Research	00064411	095101	12			0.000	15,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	0
513000 MGR/PROFESSIONAL SAL								
MOHATT LINE	Contract Specialist	00065090	242300	12			-1.000	-59,740
Mohatt, Michael C	Contract Specialist	00065090	242300	12			1.000	59,740
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Graduate Improvement (06)

COST OBJECT: Graduate Education Improvement (41-1206-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant Pool Line	Graduate Assistant Pool Line	00065088	090015	12			0.660	367,145
Graduate Assistant	Graduate Assistant	00060700	095175	12			0.330	13,031
							0.990	380,176
516000 STUDENT WAGES								
Graduate Student Worker	Graduate Student Worker	00060701	095170	12			0.340	5,702
SUBTOTAL NONFACULTY							1.330	385,878
SUBTOTAL SALARIES & WAGES							1.330	385,878
BENEFITS								
519200 FICA CONTRIBUTION								26,294
SUBTOTAL BENEFITS								26,294
TOTAL PERSONAL SERVICES								412,172
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,721
540000 TRAVEL EXPENSE								10,000
560000 GOVERNMENT AID								2,648
TOTAL NET OPERATING EXPENSES								38,369
COST OBJECT TOTAL								450,541

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Graduate Studies General (02)

COST OBJECT: Graduate Student Services SASF (42-1202-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Andry, Alicia C	Assistant Director	00060698	253300	12			0.150	7,270
	(41-1201-0100)Dean Graduate College		513000				0.85	42,430
	TOTAL Andry, Alicia C						1.00	49,700
Kamm, Jerilyn E	Director, Grad Admissions & Academic Svc	00065326	253300	12			0.150	11,414
	(41-1201-0100)Dean Graduate College		513000				0.85	64,836
	TOTAL Kamm, Jerilyn E						1.00	76,250
Swift, Stephanie A	Enrollment Management Analyst I	00065413	303300	12			1.000	51,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.300	70,184
514000 CLER/TECH/SERV WAGES								
Champion, Joseph T	Office Assistant	00065263	241409	12	2080	16.250	1.000	33,800
Donovan, Megan E	Admissions Associate	00060697	252500	12	125	16.350	0.060	1,930
	(41-1201-0100)Dean Graduate College		514000				0.94	32,078
	TOTAL Donovan, Megan E						1.00	34,008
Stennis, Amber L	Admissions Associate	00065117	252500	12	2080	15.750	1.000	32,760
	TOTAL 514000 CLER/TECH/SERV WAGES						2.060	68,490
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00065506	095560	12			0.000	20,000
	SUBTOTAL NONFACULTY						3.360	158,674
	SUBTOTAL SALARIES & WAGES						3.360	158,674
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,495
	519200 FICA CONTRIBUTION							12,139
	519300 HEALTH INSURANCE CONTRIBUTION							21,259
	519400 LIFE INSURANCE CONTRIBUTION							286
	519800 WORKERS COMPENSATION							955
	SUBTOTAL BENEFITS							36,134
	TOTAL PERSONAL SERVICES							194,808
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							104,227
	TOTAL NET OPERATING EXPENSES							104,227
	COST OBJECT TOTAL							299,035

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Student Research (07)

COST OBJECT: Student Research Fund (42-1207-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, Elizabeth A	Coordinator, Internal Research Resources	00065324	242300	12			0.480	20,123
	(41-1205-0100)Office of Research & Creative		513000				0.52	22,107
	TOTAL White, Elizabeth A						1.00	42,230
514000 CLER/TECH/SERV WAGES								
Potter, Sophia G	Staff Assistant	00061056	242409	12	1040	15.450	0.500	16,068
	SUBTOTAL NONFACULTY						0.980	36,191
	SUBTOTAL SALARIES & WAGES						0.980	36,191
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,810
	519200 FICA CONTRIBUTION							2,244
	519300 HEALTH INSURANCE CONTRIBUTION							3,619
	519400 LIFE INSURANCE CONTRIBUTION							36
	519800 WORKERS COMPENSATION							218
	SUBTOTAL BENEFITS							7,927
	TOTAL PERSONAL SERVICES							44,118
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							517,882
	TOTAL NET OPERATING EXPENSES							517,882
	COST OBJECT TOTAL							562,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Criss Library General (41-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nash, Robert	Professor	00060712	095150	12			1.000	86,453
Shaw, James T	Professor	00060719	095150	12			1.000	88,304
Wahab, Shaista	Professor	00060711	095150	12			1.000	76,808
Cast-Brede, Melissa A	Associate Professor	00060714	095152	12			1.000	78,757
Erlandson, Rene Jean	Associate Professor	00060709	095152	12			1.000	83,704
	TOTAL Erlandson, Rene Jean						1.00	86,204
Neujahr, Joyce Sharon	Associate Professor	00064766	095152	12			1.000	61,863
	TOTAL Neujahr, Joyce Sharon						1.00	74,363
Bishop, Katherine M	Assistant Professor	00060708	095154	12			1.000	51,858
Blackburn, Heidi M	Assistant Professor	00060716	095154	12			1.000	51,484
Johnson, Eleanor M	Assistant Professor	00060721	095154	12			1.000	46,326
Schindler, Amy C	Assistant Professor	00064476	095154	12			1.000	77,208
	TOTAL Schindler, Amy C						1.00	79,708
TBA	Assistant Professor	00064481	095154	12			1.000	64,431
TBA	Assistant Professor	00065531	095154	12			1.000	60,000
	TOTAL 511000 TENURED FACULTY SALARIES						12.000	827,196
	SUBTOTAL FACULTY						12.000	827,196
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Erlandson, Rene Jean	Director, Virtual Services	00063667	095081	12			0.000	2,500
	TOTAL Erlandson, Rene Jean						1.00	86,204
Neujahr, Joyce Sharon	Director, Patron Services	00064965	095081	12			0.000	12,500
	TOTAL Neujahr, Joyce Sharon						1.00	74,363
Schindler, Amy C	Director of Archives & Spec Collections	00064635	095081	12			0.000	2,500
	TOTAL Schindler, Amy C						1.00	79,708
TBA	Director, Research Services	00060318	095081	12			0.000	2,500
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.000	20,000
512100 ADMINISTRATIVE - PERMANENT								
TBA	Dean	00060706	095125	12			1.000	161,966
TBA	Dean	00060706	095125	12			0.000	10,000
TBA	Associate Dean	00064972	095130	12			1.000	98,442
TBA	Associate Dean	00064972	095130	12			0.000	10,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	280,408
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	5250006532	090013	12			0.000	20,325
Malnack, Beau D	Business Manager	00060724	243312	12			1.000	48,700

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Criss Library General (41-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Gordon, Marc Edward	Building Services Manager	00064381	273308	12			1.000	55,700
Batalkin, Aleksandr G	Manager, Computer Systems & Support	00060732	303300	12			1.000	51,450
Tuel, Kristen L	Network Services Manager	00060727	303300	12			1.000	59,965
Wright, Teonne A	Webmaster	00064651	303329	12			1.000	46,100
Kuskie, Jeffrey D	Library Specialist	00065245	313300	12			1.000	46,300
Rokisky, Emily J	Library Specialist	00065246	313300	12			1.000	53,850
Schwartz, Lori N	Library Services Specialist, Hagel Arch	00064989	313300	12			1.000	51,500
Skarda, Jacqueline R	Library Specialist	00060722	313300	12			1.000	39,900
Valentine, Leslie R	Library Specialist	00060731	313300	12			1.000	47,517
Walters, Mark P	Library Specialist	00060752	313300	12			1.000	40,100
TOTAL 513000 MGR/PROFESSIONAL SAL							11.000	561,407
514000 CLER/TECH/SERV WAGES								
Riviera, Linda K	Staff Secretary III	00060741	242409	12	2080	19.727	1.000	41,032
Maher, Anna-Turi	Building Assistant	00060738	271700	12	2080	12.980	1.000	26,998
Williams, Tyrome Adam	Building Assistant	00064729	271700	12	2080	14.174	1.000	29,482
TBA	Information Technology Associate	00065306	302500	12	2080	19.712	1.000	41,001
Fenner, Matthew R	Library Assistant	00060751	311401	12	2080	15.657	1.000	32,567
Letheby, Sarah G	Library Assistant	00060753	311401	12	2080	13.246	1.000	27,552
McCurrin, Laine H	Library Assistant	00060770	311401	12	2080	12.981	1.000	27,000
Nitcher, Jonathan G	Library Assistant	00060737	311401	12	2080	12.607	1.000	26,223
Allard, Diana Holquist	Library Associate	00060734	312401	12	2080	15.770	1.000	32,802
Anderson, Todd D	Library Associate	00060766	312401	12	2080	15.288	1.000	31,799
Chamley, Claire E	Library Associate	00060740	312401	12	2080	14.375	1.000	29,900
Hamilton, Cathleen	Library Associate	00060771	312401	12	2080	16.931	1.000	35,216
Klug, Chris	Library Associate	00060760	312401	12	2080	15.799	1.000	32,862
Kozel, Melinda W	Library Associate	00064990	312401	12	2080	17.455	1.000	36,306
Kroeger, Angela J	Library Associate	00060762	312401	12	2080	19.171	1.000	39,876
Minkner, Jon M	Library Associate	00060723	312401	12	2080	16.105	1.000	33,498
Simpson, Danielle M	Library Associate	00060749	312401	12	2080	17.033	1.000	35,429
Smith, Robert Leroy	Library Associate	00060769	312401	12	2080	20.337	1.000	42,301
TBA	Building Services Coordinator	00060767	312401	12	2080	16.854	1.000	35,056
TBA	Library Associate	00064882	312401	12	2080	15.385	1.000	32,001
Walker, Catherine M	Library Associate	00061589	312401	12	2080	16.536	1.000	34,395
TOTAL 514000 CLER/TECH/SERV WAGES							21.000	703,296
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00062263	090016	12	1748	8.000	0.840	13,981
Student Worker - ILL	Student Worker - ILL	00060772	095500	12	21384	8.000	10.280	171,073
TOTAL 516000 STUDENT WAGES							11.120	185,054
SUBTOTAL NONFACULTY		5254					45.120	1,750,165

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Criss Library General (41-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							57.120	2,577,361
BENEFITS								
519100	RETIREMENT CONTRIBUTION							185,136
519200	FICA CONTRIBUTION							186,684
519300	HEALTH INSURANCE CONTRIBUTION							273,787
519400	LIFE INSURANCE CONTRIBUTION							8,879
SUBTOTAL BENEFITS								654,486
TOTAL PERSONAL SERVICES								3,231,847
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							141,646
530000	OPERATING SUPPLIES							50,740
540000	TRAVEL EXPENSE							21,695
TOTAL NET OPERATING EXPENSES								214,081
COST OBJECT TOTAL								3,445,928

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library Books and Serials (02)
COST OBJECT: Library Books & Serials (41-1602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000	CAPITAL OUTLAY							1,333,400
	TOTAL NET OPERATING EXPENSES							1,333,400
	COST OBJECT TOTAL							1,333,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library Binding (04)
COST OBJECT: Library Binding (41-1604-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,172
TOTAL NET OPERATING EXPENSES								15,172
COST OBJECT TOTAL								15,172

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Library Fines and Lost Books (42-1601-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							12,000
550000	CAPITAL OUTLAY							15,000
	TOTAL NET OPERATING EXPENSES							27,000
	COST OBJECT TOTAL							27,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Resource Sharing (42-1601-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Thesis Binding (42-1601-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Library - Technology Fee (42-1601-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							138,000
	TOTAL NET OPERATING EXPENSES							138,000
	COST OBJECT TOTAL							138,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Library Fee (42-1601-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Manager of Support Services	00060757	303300	12			0.500	26,169
514000 CLER/TECH/SERV WAGES								
TBA	Creative Production Lab Assistant	00060735	322700	12	2080	14.086	1.000	29,299
	SUBTOTAL NONFACULTY						1.500	55,468
	SUBTOTAL SALARIES & WAGES						1.500	55,468
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,437
519200 FICA CONTRIBUTION								4,243
519300 HEALTH INSURANCE CONTRIBUTION								5,666
519400 LIFE INSURANCE CONTRIBUTION								630
519800 WORKERS COMPENSATION								334
	SUBTOTAL BENEFITS							15,310
	TOTAL PERSONAL SERVICES							70,778
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								911,471
530000 OPERATING SUPPLIES								75,000
550000 CAPITAL OUTLAY								425,000
	TOTAL NET OPERATING EXPENSES							1,411,471
	COST OBJECT TOTAL							1,482,249

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Library Copy & Print Services (42-1601-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							13,500
530000	OPERATING SUPPLIES							36,500
	TOTAL NET OPERATING EXPENSES							50,000
	COST OBJECT TOTAL							50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Library Dual Enrollment (42-1601-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
530000	OPERATING SUPPLIES							9,000
	TOTAL NET OPERATING EXPENSES							14,000
	COST OBJECT TOTAL							14,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Summer Sessions (21)
DEPARTMENT: Summer Instruction (01)
COST OBJECT: Summer Instruction (41-2101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Summer Faculty	Summer Faculty	00060773	095153	05			27.750	2,217,144
	SUBTOTAL FACULTY						27.750	2,217,144
	SUBTOTAL SALARIES & WAGES						27.750	2,217,144
BENEFITS								
519200 FICA CONTRIBUTION								151,076
	SUBTOTAL BENEFITS							151,076
	TOTAL PERSONAL SERVICES							2,368,220
	COST OBJECT TOTAL							2,368,220

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Part Time and Temporary Instruction (41-2201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Associate Professor - PT Faculty	Associate Professor - PT Faculty	00061727	095152	12			16.850	468,880
SUBTOTAL FACULTY							16.850	468,880
SUBTOTAL SALARIES & WAGES							16.850	468,880
BENEFITS								
519200 FICA CONTRIBUTION								31,949
SUBTOTAL BENEFITS							31,949	
TOTAL PERSONAL SERVICES							500,829	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,248,653
530000 OPERATING SUPPLIES								19,998
TOTAL NET OPERATING EXPENSES							1,268,651	
COST OBJECT TOTAL							1,769,480	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Academic Excellence Fund (41-2201-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00064711	090011	12			0.000	395,574
	SUBTOTAL FACULTY						0	395,574
	SUBTOTAL SALARIES & WAGES						0.000	395,574
	TOTAL PERSONAL SERVICES							395,574
	COST OBJECT TOTAL							395,574

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Chairs (41-2201-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johansen, Bruce E	Isaacson Chair	00061385	090050	02			0.000	5,000
	(41-0720-0100)Communication		511000				1.00	89,641
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	TOTAL Johansen, Bruce E						1.00	99,641
Phaneuf, Cynthia Lynn	Isaacson Chair	00062372	090050	02			0.000	5,000
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	(41-0707-0100)Theatre		511000				1.00	86,694
	TOTAL Phaneuf, Cynthia Lynn						1.00	96,694
Reiter-Palmon, Roni	Varner Chair	00064093	090050	02			0.000	5,000
	(41-0518-0100)Psychology		511000				1.00	82,339
	(47-0101-2016100)UNF:Varner Professorship		511000				0.00	5,000
	TOTAL Reiter-Palmon, Roni						1.00	92,339
TBA	Noddle Professorship	00062215	090050	02			0.000	5,000
TBA	CBA Distinguished Professorship	00062280	090050	02			0.000	5,000
TBA	Isaacson Chair	00062371	090050	02			0.000	5,000
TBA	Roskens Chair	00062388	090050	02			0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	35,000
	SUBTOTAL FACULTY						0	35,000
	SUBTOTAL SALARIES & WAGES						0.000	35,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,825
	519200 FICA CONTRIBUTION							2,385
	519300 HEALTH INSURANCE CONTRIBUTION							4,095
	519400 LIFE INSURANCE CONTRIBUTION							140
	SUBTOTAL BENEFITS							9,445
	TOTAL PERSONAL SERVICES							44,445
	COST OBJECT TOTAL							44,445

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Special Faculty Development (41-2201-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,000
TOTAL NET OPERATING EXPENSES								120,000
COST OBJECT TOTAL								120,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Facilities & Administrative Cost (41-2201-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							93,280
530000	OPERATING SUPPLIES							2,000,000
	TOTAL NET OPERATING EXPENSES							2,093,280
	COST OBJECT TOTAL							2,093,280

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: General Support (01)
COST OBJECT: Multi-Model Education (41-2201-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							6,024,872
530000	OPERATING SUPPLIES							438,227
	TOTAL NET OPERATING EXPENSES							6,463,099
	COST OBJECT TOTAL							6,463,099

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Strategic Planning Initiatives (41-2201-2100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00064010	090011	12			7.200	357,089
	SUBTOTAL FACULTY						7.200	357,089
	SUBTOTAL SALARIES & WAGES						7.200	357,089
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,618
519200 FICA CONTRIBUTION								14,129
	SUBTOTAL BENEFITS							26,747
	TOTAL PERSONAL SERVICES							383,836
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,998
530000 OPERATING SUPPLIES								23,505
	TOTAL NET OPERATING EXPENSES							29,503
	COST OBJECT TOTAL							413,339

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Community Engagement Center (02)

COST OBJECT: Community Engagement Center (41-2202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Woods, Sara J	Exec Assoc to Sr Vice Chanc - Comm Engag	00060004	095244	12			1.000	105,936
513000 MGR/PROFESSIONAL SAL								
Codina, Elizabeth	Operations Coordinator	00061475	242300	12			1.000	43,260
Langdon, Heike A	Manager, CEC Operations	00060852	243300	12			1.000	58,350
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	101,610
514000 CLER/TECH/SERV WAGES								
Peterson, David L	Staff Assistant	00060851	242409	12	2080	14.853	1.000	30,894
	SUBTOTAL NONFACULTY						4.000	238,440
	SUBTOTAL SALARIES & WAGES						4.000	238,440
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							19,242
	519200 FICA CONTRIBUTION							16,247
	519300 HEALTH INSURANCE CONTRIBUTION							27,897
	519400 LIFE INSURANCE CONTRIBUTION							959
	SUBTOTAL BENEFITS							64,345
	TOTAL PERSONAL SERVICES							302,785
	COST OBJECT TOTAL							302,785

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Honors Program (09)
COST OBJECT: Honors Program (41-2209-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morrison, Lucy J	Director	00060774	095081	12			1.000	108,500
513000 MGR/PROFESSIONAL SAL								
TBA	Academic Advisor	00062611	252306	12			1.000	38,000
514000 CLER/TECH/SERV WAGES								
TBA	Staff Assistant	00060776	242409	12	2080	16.000	1.000	33,280
SUBTOTAL NONFACULTY							3.000	179,780
SUBTOTAL SALARIES & WAGES							3.000	179,780
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,508
519200 FICA CONTRIBUTION								12,250
519300 HEALTH INSURANCE CONTRIBUTION								21,035
519400 LIFE INSURANCE CONTRIBUTION								723
SUBTOTAL BENEFITS								48,516
TOTAL PERSONAL SERVICES								228,296
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,169
540000 TRAVEL EXPENSE								1,575
TOTAL NET OPERATING EXPENSES								27,744
COST OBJECT TOTAL								256,040

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: Univ Comm for the Advncmnt of Teaching (41-2210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: Center for Faculty Excellence (41-2210-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Young, Peter I	Coordinator	00060787	243300	12			0.500	30,500
514000 CLER/TECH/SERV WAGES								
Meyer, Nancy R	Administrative Tech	00065474	242409	12	2080	17.754	1.000	36,928
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00063891	095175	12			0.330	13,031
SUBTOTAL NONFACULTY							1.830	80,459
SUBTOTAL SALARIES & WAGES							1.830	80,459
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,441
519200 FICA CONTRIBUTION								5,483
519300 HEALTH INSURANCE CONTRIBUTION								7,889
519400 LIFE INSURANCE CONTRIBUTION								271
SUBTOTAL BENEFITS								19,084
TOTAL PERSONAL SERVICES								99,543
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,704
530000 OPERATING SUPPLIES								425
540000 TRAVEL EXPENSE								227
560000 GOVERNMENT AID								4,500
TOTAL NET OPERATING EXPENSES								39,856
COST OBJECT TOTAL								139,399

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: Service Learning Academy & Amer Humanics (41-2210-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sather, Paul W	Director of SLA & American Humanics	00064542	095081	12			1.000	98,411
	(47-0101-2047100)UNF:Dist Director Service L		512100				0.00	20,000
	TOTAL Sather, Paul W						1.00	118,411
513000 MGR/PROFESSIONAL SAL								
Garza Westbrook, Lucy Ann	Community Liaison	00064222	263300	12			1.000	60,650
514000 CLER/TECH/SERV WAGES								
TBA	Administrative Tech I	00060788	242409	12	2080	17.626	1.000	36,662
	SUBTOTAL NONFACULTY						3.000	195,723
	SUBTOTAL SALARIES & WAGES						3.000	195,723
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,795
519200 FICA CONTRIBUTION								13,336
519300 HEALTH INSURANCE CONTRIBUTION								22,899
519400 LIFE INSURANCE CONTRIBUTION								786
	SUBTOTAL BENEFITS							52,816
	TOTAL PERSONAL SERVICES							248,539
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,500
	TOTAL NET OPERATING EXPENSES							6,500
	COST OBJECT TOTAL							255,039

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: Service Days (41-2210-0425)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Lyons, Kathleen R	Asst to the Associate Vice Chancellor	00064872	263300				1.000	81,688	
	SUBTOTAL NONFACULTY							1.000	81,688
	SUBTOTAL SALARIES & WAGES							1.000	81,688
BENEFITS									
519100 RETIREMENT CONTRIBUTION								6,592	
519200 FICA CONTRIBUTION								5,566	
519300 HEALTH INSURANCE CONTRIBUTION								9,558	
519400 LIFE INSURANCE CONTRIBUTION								328	
	SUBTOTAL BENEFITS							22,044	
	TOTAL PERSONAL SERVICES							103,732	
	COST OBJECT TOTAL							103,732	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: University Committee on Research and Creative Activity (11)

COST OBJECT: Univ Comm on Research & Creative Act (41-2211-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Newmaster, Stacy L	Staff Assistant	00060703	242409	12	728	16.330	0.350	11,888
	(41-1205-0100)Office of Research & Creative		514000				0.65	22,078
	TOTAL Newmaster, Stacy L						1.00	33,966
	SUBTOTAL NONFACULTY						0.350	11,888
	SUBTOTAL SALARIES & WAGES						0.350	11,888
BENEFITS								
519100 RETIREMENT CONTRIBUTION								959
519200 FICA CONTRIBUTION								810
519300 HEALTH INSURANCE CONTRIBUTION								1,391
519400 LIFE INSURANCE CONTRIBUTION								48
	SUBTOTAL BENEFITS							3,208
	TOTAL PERSONAL SERVICES							15,096
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,104
530000 OPERATING SUPPLIES								259
	TOTAL NET OPERATING EXPENSES							1,363
	COST OBJECT TOTAL							16,459

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Air Science (12)

COST OBJECT: Air Science (41-2212-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kjeldgaard, Mary E	Staff Assistant	00060791	242409	12	1248	16.753	0.600	20,908
516000 STUDENT WAGES								
Student Worker	Student Worker	00060792	095500	12	287	8.000	0.140	2,298
SUBTOTAL NONFACULTY							0.740	23,206
SUBTOTAL SALARIES & WAGES							0.740	23,206
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,687
519200 FICA CONTRIBUTION								1,582
519300 HEALTH INSURANCE CONTRIBUTION								2,446
519400 LIFE INSURANCE CONTRIBUTION								84
SUBTOTAL BENEFITS								5,799
TOTAL PERSONAL SERVICES								29,005
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,198
530000 OPERATING SUPPLIES								1,342
540000 TRAVEL EXPENSE								153
TOTAL NET OPERATING EXPENSES								5,693
COST OBJECT TOTAL								34,698

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-2290-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								22,828
	SUBTOTAL BENEFITS							22,828
	TOTAL PERSONAL SERVICES							22,828
	COST OBJECT TOTAL							22,828

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Workers' Compensation (41-2290-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								274,029
	SUBTOTAL BENEFITS							274,029
	TOTAL PERSONAL SERVICES							274,029
	COST OBJECT TOTAL							274,029

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-2290-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								2,969
	SUBTOTAL BENEFITS							2,969
	TOTAL PERSONAL SERVICES							2,969
	COST OBJECT TOTAL							2,969

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Workers' Compensation (41-2290-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								35,639
	SUBTOTAL BENEFITS							35,639
	TOTAL PERSONAL SERVICES							35,639
	COST OBJECT TOTAL							35,639

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: IS Technology Fee (42-2201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Berg, Anna M	Technical Consultant I	00065419	302300	12			1.000	36,050
Haugland, Patrick J	Technical Consultant I	00065418	302300	12			1.000	36,956
Slater, Kurtis L	Customer Svcs Technology Specialist	00062604	302300	12			1.000	43,784
Eisner, Michael	Technical Consultant II	00064950	303300	12			0.520	24,000
	(41-2902-0100)Acad Computing-Student Info Sy		513000				0.48	22,000
	TOTAL Eisner, Michael						1.00	46,000
Galardi, Matthew	Manager, Customer Services	00063479	303300	12			0.570	44,688
	(41-2901-0100)Academic Computing		513000				0.43	34,195
	TOTAL Galardi, Matthew						1.00	78,883
Goeman, Robert L	IT Director, CEC & Technical Consulting	00060729	303300	12			0.400	37,661
	(41-2903-0100)Administrative Computing (ADIS		513000				0.60	55,650
	TOTAL Goeman, Robert L						1.00	93,311
Harr, James M	Lead Network Engineer	00062040	303300	12			0.200	15,174
	(41-2903-0100)Administrative Computing (ADIS		513000				0.80	62,049
	TOTAL Harr, James M						1.00	77,223
Homan, David Paul	Network Engineer	00064388	303300	12			0.040	2,492
	(41-2903-0100)Administrative Computing (ADIS		513000				0.96	68,490
	TOTAL Homan, David Paul						1.00	70,982
Killion, Jay J	Asst Director, Special Projects, PMO	00063474	303300	12			0.420	36,929
	(42-2901-0200)Distance Education Fee (API)		513000				0.58	50,377
	TOTAL Killion, Jay J						1.00	87,306
Korber, Seth Thomas	Technical Consultant II	00064576	303300	12			0.500	31,143
	(41-2903-0100)Administrative Computing (ADIS		513000				0.50	31,143
	TOTAL Korber, Seth Thomas						1.00	62,286
Kuklinski, Alexander C	Technical Consultant II	00061480	303300	12			1.000	44,702
TBA	Technical Consultant II	00061535	303300	12			1.000	60,000
Wolfson, Aaron Jacob	Software Developer	00064393	303300	12			0.750	49,883
	(41-2903-0100)Administrative Computing (ADIS		513000				0.25	16,843
	TOTAL Wolfson, Aaron Jacob						1.00	66,726
Disney, Jennifer E	Business Analyst	00061507	303302	12			0.270	15,000
	(41-2901-0100)Academic Computing		513000				0.73	40,000
	TOTAL Disney, Jennifer E						1.00	55,000
Snyder, Patrick L	Assistant Director, Help Desk	00061069	303309	12			0.490	44,723
	(41-2901-0100)Academic Computing		513000				0.51	46,283
	TOTAL Snyder, Patrick L						1.00	91,006
Harris, Michael C	Software Developer	528500064087	303321	12			0.040	2,652

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: IS Technology Fee (42-2201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(41-2903-0100)Administrative Computing (ADIS		513000				0.96	62,973
	TOTAL Harris, Michael C						1.00	65,625
Brede, Kenton T	Systems Administrator	00064616	303336	12			1.000	72,328
Hayes, Darrell D	Systems Administrator	00064021	303336	12			1.000	59,994
Merchen, Nicholas A	Systems Administrator	00063491	303336	12			1.000	43,100
Suwondo, Rachmad	Systems Administrator	00063987	303336	12			0.300	21,756
	(41-2901-0100)Academic Computing		513000				0.70	50,760
	TOTAL Suwondo, Rachmad						1.00	72,516
Buker, Andrew J	Director, Infrastructure Svcs/Rsrch Comp	00061906	304300	12			0.180	20,448
	(41-2901-0100)Academic Computing		513000				0.82	91,822
	TOTAL Buker, Andrew J						1.00	112,270
	TOTAL 513000 MGR/PROFESSIONAL SAL						12.680	743,463
516000 STUDENT WAGES								
Student Worker	Student Worker	00061505	095500	12	19328	8.000	9.290	154,624
	SUBTOTAL NONFACULTY						21.970	898,087
	SUBTOTAL SALARIES & WAGES						21.970	898,087
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,271
519200 FICA CONTRIBUTION								64,098
519300 HEALTH INSURANCE CONTRIBUTION								70,018
519400 LIFE INSURANCE CONTRIBUTION								1,230
519800 WORKERS COMPENSATION								5,405
	SUBTOTAL BENEFITS							182,022
	TOTAL PERSONAL SERVICES							1,080,109
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								726,415
	TOTAL NET OPERATING EXPENSES							726,415
	COST OBJECT TOTAL							1,806,524

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Dual Enrollment Program (42-2201-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								7,000
	TOTAL NET OPERATING EXPENSES							821,727
	COST OBJECT TOTAL							1,041,043

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: V/C ASA - Technology Fee (42-2201-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								310,000
TOTAL NET OPERATING EXPENSES								310,000
COST OBJECT TOTAL								310,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Community Engagement Center (02)
COST OBJECT: CEC Usage - Revolving (42-2202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								111,000
TOTAL NET OPERATING EXPENSES								111,000
COST OBJECT TOTAL								111,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Community Engagement Center (02)

COST OBJECT: City of Omaha: ReEnergize (46-2202-0001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	ReEnergize Program Associate	00065265	262500	12	2080	18.210	1.000	37,877
							1.000	37,877
							1.000	37,877
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,364
519200 FICA CONTRIBUTION								1,856
519300 HEALTH INSURANCE CONTRIBUTION								2,462
519400 LIFE INSURANCE CONTRIBUTION								38
							5,720	5,720
							43,597	43,597
							43,597	43,597

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Community Engagement Center (02)
COST OBJECT: BBF: Attendance (46-2202-0002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Director of Attendance Collaborative HS	00064977	263300		12		1.000	68,624	
TBA	Building Bright Futures Specialist	00064984	263300		12		1.000	68,624	
TBA	Building Bright Futures Specialist	00064985	263300		12		1.000	68,624	
	TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	205,872
	SUBTOTAL NONFACULTY							3.000	205,872
	SUBTOTAL SALARIES & WAGES							3.000	205,872
BENEFITS									
	519100 RETIREMENT CONTRIBUTION								7,411
	519200 FICA CONTRIBUTION								10,088
	519300 HEALTH INSURANCE CONTRIBUTION								13,382
	519400 LIFE INSURANCE CONTRIBUTION								206
	SUBTOTAL BENEFITS								31,087
	TOTAL PERSONAL SERVICES								236,959
	COST OBJECT TOTAL								236,959

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Community Engagement Center (02)
COST OBJECT: ConAgra: HFH/Woods (46-2202-0004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Olive, Rachel S	Director, Hunger Free Heartland	00061477	244300	12			1.000	61,800
514000 CLER/TECH/SERV WAGES								
Jones, Tiffany L	Program Assistant, Hunger Free Heartland	00061515	242500	12	2080	15.860	1.000	32,989
SUBTOTAL NONFACULTY							2.000	94,789
SUBTOTAL SALARIES & WAGES							2.000	94,789
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,412
519200 FICA CONTRIBUTION								4,645
519300 HEALTH INSURANCE CONTRIBUTION								6,161
519400 LIFE INSURANCE CONTRIBUTION								95
SUBTOTAL BENEFITS								14,313
TOTAL PERSONAL SERVICES								109,102
COST OBJECT TOTAL								109,102

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Improvement of Instruction (10)
COST OBJECT: BBF: P16 Initiative (46-2210-0022201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krueger, Laura J	Service Learning Associate	00065149	262300	12			1.000	52,451
Dierberger, Julie L	Coordinator, K-12	00064802	263300	12			1.000	72,338
TBA	B.B.F. Specialist	00065044	263300	12			1.000	68,291
TBA	Program Assessment & Evaluation Associat	00065158	362300	12			1.000	47,274
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	240,354
	SUBTOTAL NONFACULTY						4.000	240,354
	SUBTOTAL SALARIES & WAGES						4.000	240,354
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,652
519200 FICA CONTRIBUTION								11,778
519300 HEALTH INSURANCE CONTRIBUTION								15,623
519400 LIFE INSURANCE CONTRIBUTION								241
	SUBTOTAL BENEFITS							36,294
	TOTAL PERSONAL SERVICES							276,648
	COST OBJECT TOTAL							276,648

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: 2015 Summer Works Omaha (46-2210-2005100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cain, Andrea M	Program Associate	00065447	242500	12	2080	19.892	1.000	41,375
SUBTOTAL NONFACULTY							1.000	41,375
SUBTOTAL SALARIES & WAGES							1.000	41,375
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,490
519200 FICA CONTRIBUTION								2,027
519300 HEALTH INSURANCE CONTRIBUTION								2,689
519400 LIFE INSURANCE CONTRIBUTION								41
SUBTOTAL BENEFITS								6,247
TOTAL PERSONAL SERVICES								47,622
COST OBJECT TOTAL								47,622

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: Community Practice Coordinator Stipend (47-2210-2001201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Assessment/Grant Development	00064520	262300				0.500	20,438
	SUBTOTAL NONFACULTY						0.500	20,438
	SUBTOTAL SALARIES & WAGES						0.500	20,438
BENEFITS								
519100	RETIREMENT CONTRIBUTION							736
519200	FICA CONTRIBUTION							1,001
519300	HEALTH INSURANCE CONTRIBUTION							1,328
519400	LIFE INSURANCE CONTRIBUTION							20
	SUBTOTAL BENEFITS							3,085
	TOTAL PERSONAL SERVICES							23,523
	COST OBJECT TOTAL							23,523

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Need Based Aid (15)
COST OBJECT: Need Based Scholarships UTAG (41-2315-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								401,171
	TOTAL NET OPERATING EXPENSES							401,171
	COST OBJECT TOTAL							401,171

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Need Based Aid (15)
COST OBJECT: Need Based Aid - UAG (41-2315-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800	UTAG/NEED BASED AID UG							1,325,669
	TOTAL NET OPERATING EXPENSES							1,325,669
	COST OBJECT TOTAL							1,325,669

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Need Based Aid (15)
COST OBJECT: Need Based Aid - College Bound NE (41-2315-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								1,240,160
	TOTAL NET OPERATING EXPENSES							1,240,160
	COST OBJECT TOTAL							1,240,160

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)

DEPARTMENT: Dean's Office (01)

COST OBJECT: International Studies and Programs (41-2401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								232,446

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Studies General (02)

COST OBJECT: Center for Afghanistan Studies (41-2402-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gouttierre, Thomas	Dean/Sr Officer for Global Engagement	00060128	095125	12			0.470	71,044
	(41-2401-0100)International Studies and Prog		512100				0.53	80,241
	TOTAL Gouttierre, Thomas						1.00	151,285
513000 MGR/PROFESSIONAL SAL								
Yaseer, A	Coordinator	00061880	263300	12			0.950	69,080
	(42-2405-0100)Intensive Language Program (IL		513000				0.05	3,722
	TOTAL Yaseer, A						1.00	72,802
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00060132	195500	12	888	8.000	0.430	7,101
	SUBTOTAL NONFACULTY						1.850	147,225
	SUBTOTAL SALARIES & WAGES						1.850	147,225
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							11,308
	519200 FICA CONTRIBUTION							10,032
	519300 HEALTH INSURANCE CONTRIBUTION							16,395
	519400 LIFE INSURANCE CONTRIBUTION							563
	SUBTOTAL BENEFITS							38,298
	TOTAL PERSONAL SERVICES							185,523
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							335
	530000 OPERATING SUPPLIES							733
	540000 TRAVEL EXPENSE							1,801
	TOTAL NET OPERATING EXPENSES							2,869
	COST OBJECT TOTAL							188,392

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: International Advising (41-2402-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stahl, Jennifer A	International Student Advisor	00061319	252300	12			0.940	46,700
	(42-2402-0150)International Student Fee		513000				0.06	3,162
	TOTAL Stahl, Jennifer A						1.00	49,862
514000 CLER/TECH/SERV WAGES								
Peters, Brenda J	Staff Assistant	00062132	242409	12	1061	15.865	0.510	16,721
	(42-2405-0100)Intensive Language Program (IL		514000				0.49	16,279
	TOTAL Peters, Brenda J						1.00	33,000
Schwartz, Elizabeth Shanti	Administrative Tech	00062353	242409	12	146	18.775	0.070	2,741
	(42-2405-0100)Intensive Language Program (IL		514000				0.43	16,785
	(42-2406-0100)International Professional Dev		514000				0.50	19,526
	TOTAL Schwartz, Elizabeth Shanti						1.00	39,052
	TOTAL 514000 CLER/TECH/SERV WAGES						0.580	19,462
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00061735	195500	12	240	8.000	0.120	1,923
	SUBTOTAL NONFACULTY						1.640	68,085
	SUBTOTAL SALARIES & WAGES						1.640	68,085
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,339
	519200 FICA CONTRIBUTION							4,639
	519300 HEALTH INSURANCE CONTRIBUTION							7,741
	519400 LIFE INSURANCE CONTRIBUTION							266
	SUBTOTAL BENEFITS							17,985
	TOTAL PERSONAL SERVICES							86,070
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							3,835
	530000 OPERATING SUPPLIES							4,596
	TOTAL NET OPERATING EXPENSES							8,431
	COST OBJECT TOTAL							94,501

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: International Admissions (41-2402-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00065541	090013	12			0.000	1,208
Westphal, Cordell L	Asst Director, International Admissions	00060038	253300	12			0.950	61,800
	(42-2405-0100)Intensive Language Program (IL		513000				0.05	3,200
	TOTAL Westphal, Cordell L						1.00	65,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.950	63,008
514000 CLER/TECH/SERV WAGES								
Duarte, Gabriela M	Int'l Admissions Communications Asst	00064385	241400	12	2080	14.853	1.000	30,894
Hohman, Jessica R	Senior Admissions Associate	00062582	252500	12	208	16.832	0.100	3,558
	(42-2405-0100)Intensive Language Program (IL		514000				0.90	31,452
	TOTAL Hohman, Jessica R						1.00	35,010
	TOTAL 514000 CLER/TECH/SERV WAGES						1.100	34,452
	SUBTOTAL NONFACULTY						2.050	97,460
	SUBTOTAL SALARIES & WAGES						2.050	97,460
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							7,768
	519200 FICA CONTRIBUTION							6,641
	519300 HEALTH INSURANCE CONTRIBUTION							11,261
	519400 LIFE INSURANCE CONTRIBUTION							387
	SUBTOTAL BENEFITS							26,057
	TOTAL PERSONAL SERVICES							123,517
	COST OBJECT TOTAL							123,517

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: Study Abroad (41-2402-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hassenstab, Emily M	Mgr, Education Abroad & Global Partnersh	00061123	253300	12			0.810	37,297
	(42-2405-0100)Intensive Language Program (IL		513000				0.19	8,703
	TOTAL Hassenstab, Emily M						1.00	46,000
514000 CLER/TECH/SERV WAGES								
Strudthoff, Lillie M	Office Assistant	00061484	241408	12	2080	12.360	1.000	25,709
	SUBTOTAL NONFACULTY						1.810	63,006
	SUBTOTAL SALARIES & WAGES						1.810	63,006
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,085
	519200 FICA CONTRIBUTION							4,293
	519300 HEALTH INSURANCE CONTRIBUTION							7,372
	519400 LIFE INSURANCE CONTRIBUTION							253
	SUBTOTAL BENEFITS							17,003
	TOTAL PERSONAL SERVICES							80,009
	COST OBJECT TOTAL							80,009

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: IS&P - Technology Fee (42-2402-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,688
TOTAL NET OPERATING EXPENSES								22,688
COST OBJECT TOTAL								22,688

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: International Student Fee (42-2402-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stahl, Jennifer A	International Student Advisor	00061319	252300				0.060	3,162
	(41-2402-0200)International Advising		513000				0.94	46,700
	TOTAL Stahl, Jennifer A						1.00	49,862
Willingham, Connor M	International Student Advisor	00065253	252300				1.000	36,874
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.060	40,036
	SUBTOTAL NONFACULTY						1.060	40,036
	SUBTOTAL SALARIES & WAGES						1.060	40,036
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,203
	519200 FICA CONTRIBUTION							3,063
	519300 HEALTH INSURANCE CONTRIBUTION							7,077
	519400 LIFE INSURANCE CONTRIBUTION							72
	519800 WORKERS COMPENSATION							241
	SUBTOTAL BENEFITS							13,656
	TOTAL PERSONAL SERVICES							53,692
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							16,808
	TOTAL NET OPERATING EXPENSES							16,808
	COST OBJECT TOTAL							70,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: International Studies SASF (42-2402-0175)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,088
TOTAL NET OPERATING EXPENSES								34,088
COST OBJECT TOTAL								34,088

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: IS&P Study Abroad (42-2402-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Studies General (02)

COST OBJECT: CAS Education and Outreach (42-2402-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ahmadzai, Sher Jan	Program Specialist	00065322	263300	12			1.000	45,320
SUBTOTAL NONFACULTY							1.000	45,320
SUBTOTAL SALARIES & WAGES							1.000	45,320
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,266
519200 FICA CONTRIBUTION								2,810
519300 HEALTH INSURANCE CONTRIBUTION								4,532
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								273
SUBTOTAL BENEFITS								9,926
TOTAL PERSONAL SERVICES								55,246
COST OBJECT TOTAL								55,246

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: International Programs (24)

DEPARTMENT: ILUNO (05)

COST OBJECT: Intensive Language Program (ILUNO) (42-2405-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Jessica Kay	ESL Specialist	00065485	098504	12			1.000	49,000
McMurtry, Deirdre C	ESL Specialist	00065491	098504	12			1.000	49,230
West-Leclou, Anne M	ESL Specialist	00062464	098504	12			1.000	54,106
Turner, Merry Ellen	Director	00061400	244300	12			0.540	61,588
	(41-2401-0100)International Studies and Prog		513000				0.46	51,712
	TOTAL Turner, Merry Ellen						1.00	113,300
TBA	Advisor	00063907	252306	12			0.510	12,964
Hassenstab, Emily M	Mgr, Education Abroad & Global Partnersh	00061123	253300	12			0.190	8,703
	(41-2402-0400)Study Abroad		513000				0.81	37,297
	TOTAL Hassenstab, Emily M						1.00	46,000
Westphal, Cordell L	Asst Director, International Admissions	00060038	253300	12			0.050	3,200
	(41-2402-0300)International Admissions		513000				0.95	61,800
	TOTAL Westphal, Cordell L						1.00	65,000
Reiff, Asta	ESL Specialist	00061411	262300	12			1.000	45,835
TBA	ESL Specialist	00061734	262300	12			1.000	40,170
TBA	ESL Specialist	00062574	262300	12			1.000	40,795
TBA	ESL Specialist	00062677	262300	12			1.000	38,069
Arias, Lori L	Assistant Director	00061399	263300	12			1.000	71,080
Banicki, Andrea F	Assistant Director, ILUNO	00061398	263300	12			1.000	63,654
TBA	Program Coordinator	00062580	263300	12			0.370	13,869
Yaseer, A	Coordinator	00061880	263300	12			0.050	3,722
	(41-2402-0100)Center for Afghanistan Studies		513000				0.95	69,080
	TOTAL Yaseer, A						1.00	72,802
	TOTAL 513000 MGR/PROFESSIONAL SAL						10.710	555,985
514000 CLER/TECH/SERV WAGES								
Kline, Kathleen M	Clerical Assistant II	00061401	241409	12	2080	18.339	1.000	38,145
Peters, Brenda J	Staff Assistant	00062132	242409	12	1019	15.865	0.490	16,279
	(41-2402-0200)International Advising		514000				0.51	16,721
	TOTAL Peters, Brenda J						1.00	33,000
Schwartz, Elizabeth Shanti	Administrative Tech	00062353	242409	12	894	18.775	0.430	16,785
	(41-2402-0200)International Advising		514000				0.07	2,741
	(42-2406-0100)International Professional Dev		514000				0.50	19,526
	TOTAL Schwartz, Elizabeth Shanti						1.00	39,052
Abbott, Amanda A	Admissions Associate	00065340	252500	12	2080	14.791	1.000	30,765
Hohman, Jessica R	Senior Admissions Associate	00062582	252500	12	1872	16.832	0.900	31,452
	(41-2402-0300)International Admissions	5311	514000				0.10	3,558
	TOTAL Hohman, Jessica R						1.00	35,010

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)

DEPARTMENT: ILUNO (05)

COST OBJECT: Intensive Language Program (ILUNO) (42-2405-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 514000 CLER/TECH/SERV WAGES							3.820	133,426
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00061735	195500	12	1149	8.000	0.550	9,190
SUBTOTAL NONFACULTY							15.080	698,601
SUBTOTAL SALARIES & WAGES							15.080	698,601
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,177
519200 FICA CONTRIBUTION								34,270
519300 HEALTH INSURANCE CONTRIBUTION								54,354
519400 LIFE INSURANCE CONTRIBUTION								544
519800 WORKERS COMPENSATION								4,205
SUBTOTAL BENEFITS								120,550
TOTAL PERSONAL SERVICES								819,151
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								274,166
530000 OPERATING SUPPLIES								196,683
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								480,849
COST OBJECT TOTAL								1,300,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Program Development (06)

COST OBJECT: International Professional Development (42-2406-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Associate Professor Pool Line	Associate Professor Pool Line	00062269	095152	12			0.000	3,075
SUBTOTAL FACULTY							0	3,075
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Program Manager	00062227	263300	12			1.000	64,580
514000 CLER/TECH/SERV WAGES								
Gragg, Heather N	Office Associate	00065345	242409	12	1040	14.060	0.500	14,622
Schwartz, Elizabeth Shanti	Administrative Tech	00062353	242409	12	1040	18.775	0.500	19,526
	(42-2405-0100)Intensive Language Program (IL		514000				0.43	16,785
	(41-2402-0200)International Advising		514000				0.07	2,741
TOTAL Schwartz, Elizabeth Shanti							1.00	39,052
TOTAL 514000 CLER/TECH/SERV WAGES							1.000	34,148
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00062270	095560	12	2974	7.879	1.430	23,440
SUBTOTAL NONFACULTY							3.430	122,168
SUBTOTAL SALARIES & WAGES							3.430	125,243
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,707
519200 FICA CONTRIBUTION								3,761
519300 HEALTH INSURANCE CONTRIBUTION								3,415
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								754
SUBTOTAL BENEFITS								9,671
TOTAL PERSONAL SERVICES								134,914
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								196,086
530000 OPERATING SUPPLIES								61,000
540000 TRAVEL EXPENSE								8,000
TOTAL NET OPERATING EXPENSES								265,086
COST OBJECT TOTAL								400,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Studies Programs (07)

COST OBJECT: Bethsaida Project - 2015 Dig (42-2407-0115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Leahy, Kristy Michele	Office Associate	00065375	242409	12	2080	16.390	1.000	34,091
							1.000	34,091
							1.000	34,091
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,705
519200 FICA CONTRIBUTION								2,114
519300 HEALTH INSURANCE CONTRIBUTION								3,409
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								205
							7,467	7,467
								41,558
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								118,442
								118,442
								160,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)
DEPARTMENT: Division of Continuing Studies (01)
COST OBJECT: Division of Continuing Studies (41-2601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							34,674
540000	TRAVEL EXPENSE							5,202
	TOTAL NET OPERATING EXPENSES							39,876
	COST OBJECT TOTAL							39,876

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)

DEPARTMENT: Division of Continuing Studies (01)

COST OBJECT: Continuing Studies Distance Education (41-2601-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Johnson, Amy C	Office Associate	00060552	242409	12	1144	17.510	0.550	20,031
	(41-2602-0300)Continuing Education - Degree		514000				0.45	16,389
	TOTAL Johnson, Amy C						1.00	36,420
	SUBTOTAL NONFACULTY						0.550	20,031
	SUBTOTAL SALARIES & WAGES						0.550	20,031
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,617
519200 FICA CONTRIBUTION								1,365
519300 HEALTH INSURANCE CONTRIBUTION								2,344
519400 LIFE INSURANCE CONTRIBUTION								81
	SUBTOTAL BENEFITS							5,407
	TOTAL PERSONAL SERVICES							25,438
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								678,663
	TOTAL NET OPERATING EXPENSES							678,663
	COST OBJECT TOTAL							704,101

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)

DEPARTMENT: Continuing Education General (02)

COST OBJECT: Continuing Education - Degree Prgm/BGS (41-2602-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							16,459
530000	OPERATING SUPPLIES							3,505
540000	TRAVEL EXPENSE							5,458
	TOTAL NET OPERATING EXPENSES							25,422
	COST OBJECT TOTAL							684,688

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)
DEPARTMENT: Offutt Programs (06)
COST OBJECT: Offutt Programs (41-2606-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lecturer Pool Line	Lecturer Pool Line	00060556	095380	12			6.730	353,458
SUBTOTAL FACULTY							6.730	353,458
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00065348	090013	12			0.000	11,329
Cowgill, Molly M	Manager, DCS Offutt Office	00062185	243300	12			1.000	46,350
TOTAL 513000 MGR/PROFESSIONAL SAL							1.000	57,679
514000 CLER/TECH/SERV WAGES								
McCoy, Taylor M	Staff Assistant/Test Administrator	00065437	242409	12	2080	15.543	1.000	32,329
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00060781	090016	12	74	8.000	0.040	593
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00060563	095560	12	1457	8.022	0.700	12,038
SUBTOTAL NONFACULTY							2.740	102,639
SUBTOTAL SALARIES & WAGES							9.470	456,097
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,349
519200 FICA CONTRIBUTION								31,078
519300 HEALTH INSURANCE CONTRIBUTION								9,205
519400 LIFE INSURANCE CONTRIBUTION								316
SUBTOTAL BENEFITS							46,948	
TOTAL PERSONAL SERVICES							503,045	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,775
530000 OPERATING SUPPLIES								2,081
TOTAL NET OPERATING EXPENSES							15,856	
COST OBJECT TOTAL							518,901	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)
DEPARTMENT: Extension (07)
COST OBJECT: Kiewit Center (41-2607-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,561
TOTAL NET OPERATING EXPENSES								17,561
COST OBJECT TOTAL								17,561

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)

DEPARTMENT: Division of Continuing Studies (01)

COST OBJECT: DCS - Distance Education Fee (42-2601-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gustafson, Chandra R	Coordinator, Student Services	00064650	252300				0.500	25,686
	(41-2602-0300)Continuing Education - Degree		513000				0.50	25,686
	TOTAL Gustafson, Chandra R						1.00	51,372
	SUBTOTAL NONFACULTY						0.500	25,686
	SUBTOTAL SALARIES & WAGES						0.500	25,686
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,284
519200	FICA CONTRIBUTION							1,593
519300	HEALTH INSURANCE CONTRIBUTION							2,569
519400	LIFE INSURANCE CONTRIBUTION							26
519800	WORKERS COMPENSATION							155
	SUBTOTAL BENEFITS							5,627
	TOTAL PERSONAL SERVICES							31,313
OPERATING EXPENSE								
530000	OPERATING SUPPLIES							3,598
	TOTAL NET OPERATING EXPENSES							3,598
	COST OBJECT TOTAL							34,911

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)

DEPARTMENT: Offutt Programs (06)

COST OBJECT: Offutt AFB - Testing Svcs (42-2606-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00060563	095560	12			0.000	18,051
SUBTOTAL NONFACULTY							0	18,051
SUBTOTAL SALARIES & WAGES							0.000	18,051
BENEFITS								
519200 FICA CONTRIBUTION								1,119
519800 WORKERS COMPENSATION								109
SUBTOTAL BENEFITS								1,228
TOTAL PERSONAL SERVICES								19,279
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,721
TOTAL NET OPERATING EXPENSES								12,721
COST OBJECT TOTAL								32,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)

DEPARTMENT: Extension (07)

COST OBJECT: Continuing Education - Non Credit (42-2607-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							6,434,039
530000	OPERATING SUPPLIES							150,000
	TOTAL NET OPERATING EXPENSES							6,584,039
	COST OBJECT TOTAL							6,584,039

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)
DEPARTMENT: Academic Computing (01)
COST OBJECT: Academic Computing (41-2901-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							211,181
	TOTAL PERSONAL SERVICES							997,318
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							8,835
	TOTAL NET OPERATING EXPENSES							8,835
	COST OBJECT TOTAL							1,006,153

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)
DEPARTMENT: Academic Computing (01)
COST OBJECT: Distance Education (API) (41-2901-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hein, Karen K	Sr Coord for Instr & Fac Support	00061990	303334	12			1.000	82,354
Schafer, Shelley R	Director, Academic Computing and IT Comm	00060559	304300	12			1.000	97,316
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	179,670
	SUBTOTAL NONFACULTY						2.000	179,670
	SUBTOTAL SALARIES & WAGES						2.000	179,670
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,499
519200 FICA CONTRIBUTION								12,243
519300 HEALTH INSURANCE CONTRIBUTION								21,021
519400 LIFE INSURANCE CONTRIBUTION								722
	SUBTOTAL BENEFITS							48,485
	TOTAL PERSONAL SERVICES							228,155
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								40,030
	TOTAL NET OPERATING EXPENSES							40,030
	COST OBJECT TOTAL							268,185

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Information Services (29)

DEPARTMENT: SIS Computing (02)

COST OBJECT: Acad Computing-Student Info Sys (ADIS) (41-2902-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Eisner, Michael	Technical Consultant II	00064950	303300	12			0.480	22,000
	(42-2201-0100)IS Technology Fee		513000				0.52	24,000
	TOTAL Eisner, Michael						1.00	46,000
Bolan, Anthony D	Business Analyst	00064975	303302	12			1.000	62,838
Selby, Glenn R	Software Developer	00062621	303321	12			1.000	73,500
Perdunn, Michael	Systems Analyst	00060286	303325	12			1.000	68,959
Morton, Matt G	Chief Info Security Officer & Asst CIO	00065311	304310	12			1.000	115,206
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.480	342,503
	SUBTOTAL NONFACULTY						4.480	342,503
	SUBTOTAL SALARIES & WAGES						4.480	342,503
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,640
519200 FICA CONTRIBUTION								23,338
519300 HEALTH INSURANCE CONTRIBUTION								40,073
519400 LIFE INSURANCE CONTRIBUTION								1,377
	SUBTOTAL BENEFITS							92,428
	TOTAL PERSONAL SERVICES							434,931
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,370
530000 OPERATING SUPPLIES								26,872
	TOTAL NET OPERATING EXPENSES							39,242
	COST OBJECT TOTAL							474,173

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Information Services (29)

DEPARTMENT: Administrative Computing (03)

COST OBJECT: Administrative Computing (ADIS) (41-2903-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Villone, Alice R	Business Manager	00063820	243312	12			1.000	64,284
Goeman, Robert L	IT Director, CEC & Technical Consulting	00060729	303300	12			0.600	55,650
	(42-2201-0100)IS Technology Fee		513000				0.40	37,661
	TOTAL Goeman, Robert L						1.00	93,311
Harr, James M	Lead Network Engineer	00062040	303300	12			0.800	62,049
	(42-2201-0100)IS Technology Fee		513000				0.20	15,174
	TOTAL Harr, James M						1.00	77,223
Homan, David Paul	Network Engineer	00064388	303300	12			0.960	68,490
	(42-2201-0100)IS Technology Fee		513000				0.04	2,492
	TOTAL Homan, David Paul						1.00	70,982
Korber, Seth Thomas	Technical Consultant II	00064576	303300	12			0.500	31,143
	(42-2201-0100)IS Technology Fee		513000				0.50	31,143
	TOTAL Korber, Seth Thomas						1.00	62,286
Wolfson, Aaron Jacob	Software Developer	00064393	303300	12			0.250	16,843
	(42-2201-0100)IS Technology Fee		513000				0.75	49,883
	TOTAL Wolfson, Aaron Jacob						1.00	66,726
Harris, Michael C	Software Developer	00064087	303321	12			0.960	62,973
	(42-2201-0100)IS Technology Fee		513000				0.04	2,652
	TOTAL Harris, Michael C						1.00	65,625
Kenny, Daniel L	Software Developer	00061104	303321	12			1.000	97,642
Nebel, Cassia J	Software Developer	00065511	303321	12			1.000	59,483
Nelson, Todd	Software Developer	00063821	303321	12			1.000	80,855
Pokhrel, Netra P	Software Developer	00064572	303321	12			1.000	71,585
Wheat, Stuart C	Software Developer	00062053	303321	12			1.000	71,916
Wingert, Eric L	Lead Software Developer	00064596	303321	12			0.190	16,689
	(42-4208-0100)Enrollment Services SASF		513000				0.81	71,377
	TOTAL Wingert, Eric L						1.00	88,066
Aerts, Gary F	Systems Analyst	00061070	303325	12			1.000	114,811
Thomas, Christy A	Systems Analyst	00061622	303325	12			1.000	70,179
Dawe, Steve L	Systems Administrator	00062046	303336	12			1.000	64,184
Clark, Jesse Lee	Manager, Enterprise Application Dvlpmnt	00061493	304300	12			1.000	89,610
Blackman, Bret Ryan	Associate Chief Information Officer	00061767	304303	12			1.000	127,794
	TOTAL 513000 MGR/PROFESSIONAL SAL						15.260	1,226,180
514000 CLER/TECH/SERV WAGES								
Bosiljevac, Catherine A	Administrative Tech I	00061583	242409	12	1040	17.421	0.500	18,118
		5328						
	SUBTOTAL NONFACULTY						15.760	1,244,298
	SUBTOTAL SALARIES & WAGES						15.760	1,244,298

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)
DEPARTMENT: Administrative Computing (03)
COST OBJECT: Administrative Computing (ADIS) (41-2903-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							97,147
519200	FICA CONTRIBUTION							90,540
519300	HEALTH INSURANCE CONTRIBUTION							143,641
519400	LIFE INSURANCE CONTRIBUTION							4,661
	SUBTOTAL BENEFITS							335,989
	TOTAL PERSONAL SERVICES							1,580,287
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							42,438
	TOTAL NET OPERATING EXPENSES							42,438
	COST OBJECT TOTAL							1,622,725

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)

DEPARTMENT: Academic Computing (01)

COST OBJECT: Distance Education Fee (API) (42-2901-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Killion, Jay J	Asst Director, Special Projects, PMO	00063474	303300				0.580	50,377
	(42-2201-0100)IS Technology Fee		513000				0.42	36,929
	TOTAL Killion, Jay J						1.00	87,306
King, Erin K	Instructional Design Specialist	00064223	303300		12		1.000	57,903
Turgeon, Theodore G	Instructional Design Specialist	00063913	303300		12		0.500	31,986
	(41-2901-0100)Academic Computing		513000				0.50	31,986
	TOTAL Turgeon, Theodore G						1.00	63,972
Waters, Susan K	Instructional Design Specialist	00065519	303300		12		1.000	66,837
Zimmerman, Michael F	Lead Systems Administrator	00063361	303336		12		1.000	78,524
Keel, Lanyce S	Executive Director Information Services	00061048	304302		12		0.570	76,599
	(41-2901-0100)Academic Computing		513000				0.23	22,905
	TOTAL Keel, Lanyce S						0.80	99,504
Gregg, Julie N	Technical Design & Content Specialist	00063904	343300		12		1.000	61,800
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.650	424,026
	SUBTOTAL NONFACULTY						5.650	424,026
	SUBTOTAL SALARIES & WAGES						5.650	424,026
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							33,922
	519200 FICA CONTRIBUTION							32,439
	519300 HEALTH INSURANCE CONTRIBUTION							32,062
	519400 LIFE INSURANCE CONTRIBUTION							763
	519800 WORKERS COMPENSATION							2,552
	SUBTOTAL BENEFITS							101,738
	TOTAL PERSONAL SERVICES							525,764
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							823,868
	530000 OPERATING SUPPLIES							525,000
	TOTAL NET OPERATING EXPENSES							1,348,868
	COST OBJECT TOTAL							1,874,632

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)

DEPARTMENT: Technology (04)

COST OBJECT: Multi Media Tech Svcs - Technology Fee (42-2904-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brich, Kevin A	Coordinator, Multimedia Services	00061061	302300	12			1.000	51,500
Peterson, Jonathan E	Lead Multimedia Technical Coordinator	00061072	303300	12			1.000	70,831
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	122,331
	SUBTOTAL NONFACULTY						2.000	122,331
	SUBTOTAL SALARIES & WAGES						2.000	122,331
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,786
519200 FICA CONTRIBUTION								9,359
519300 HEALTH INSURANCE CONTRIBUTION								7,428
519400 LIFE INSURANCE CONTRIBUTION								220
519800 WORKERS COMPENSATION								736
	SUBTOTAL BENEFITS							27,529
	TOTAL PERSONAL SERVICES							149,860
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,140
	TOTAL NET OPERATING EXPENSES							100,140
	COST OBJECT TOTAL							250,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)
DEPARTMENT: Academic Computing (01)
COST OBJECT: Academic Technologies (43-2901-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)								
DEPARTMENT: Telecommunications (05)								
COST OBJECT: Tele/Radio Communications (43-2905-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Martin, Stuart W	Telecom Busn and Admin Specialist	00061166	242300	12			1.000	46,663
Ervin, Daniel R	Services Manager, Network Communications	00061067	302300	12			1.000	55,727
TBA	Telecomm Analyst II	00063477	302309	12			0.750	24,825
Taylor, Andrew L	Senior Telecommunications Engineer	00062045	303327	12			1.000	77,559
May Jr, Richard H	Director, Telecommunications	00061165	304308	12			1.000	93,739
TOTAL 513000 MGR/PROFESSIONAL SAL							4.750	298,513
514000 CLER/TECH/SERV WAGES								
Adam, Carol A	Telecom Assistant	00061167	241406	12	2080	17.135	1.000	35,641
TBA	Telecom Assistant	00062595	241406	12	2080	15.866	1.000	33,001
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	68,642
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061245	090016	12	575	8.000	0.280	4,601
Student Worker	Student Worker	00061168	095500	12	127	8.000	0.060	1,013
TOTAL 516000 STUDENT WAGES							0.340	5,614
SUBTOTAL NONFACULTY							7.090	372,769
SUBTOTAL SALARIES & WAGES							7.090	372,769
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,394
519200 FICA CONTRIBUTION								19,842
519300 HEALTH INSURANCE CONTRIBUTION								34,954
519400 LIFE INSURANCE CONTRIBUTION								309
519800 WORKERS COMPENSATION								2,244
SUBTOTAL BENEFITS								73,743
TOTAL PERSONAL SERVICES								446,512
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								568,488
TOTAL NET OPERATING EXPENSES								568,488
COST OBJECT TOTAL								1,015,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Plant Operations (01)

COST OBJECT: Plant Operations and Construction (41-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Amend, John R	Asst V/C & Director of FMP	00060834	095111	12			1.000	152,440
513000 MGR/PROFESSIONAL SAL								
Geiken, Steven A	Business Manager	00063196	243312	12			1.000	98,712
Boettcher, Michael S	Information Technology Specialist	00060942	302300	12			1.000	66,538
Sandene, Whitney M	IT Applications Analyst	00063197	302300	12			1.000	47,380
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	212,630
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00061485	090014	12			0.000	3,371
Cruz, Sandra Dee Iglesias	Office Assistant	00060838	241409	12	2080	12.844	1.000	26,716
McGrath, Sarah A	Accounting Clerk III	00060836	242401	12	2080	18.750	1.000	39,000
Mininni, Susan A	Staff Assistant	00060837	242409	12	2080	17.510	1.000	36,421
Skocz, Michael J	TMA Dispatch	00064854	272705	12	2080	13.837	1.000	28,781
Brush, Michael F	Supply Control Clerk II	00060948	321703	12	2080	17.146	1.000	35,664
TOTAL 514000 CLER/TECH/SERV WAGES							5.000	169,953
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061020	090016	12	2242	8.000	1.080	17,936
SUBTOTAL NONFACULTY							10.080	552,959
SUBTOTAL SALARIES & WAGES							10.080	552,959
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,904
519200 FICA CONTRIBUTION								37,679
519300 HEALTH INSURANCE CONTRIBUTION								62,203
519400 LIFE INSURANCE CONTRIBUTION								2,137
SUBTOTAL BENEFITS							144,923	
TOTAL PERSONAL SERVICES							697,882	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,173
530000 OPERATING SUPPLIES								9,798
540000 TRAVEL EXPENSE								8,113
550000 CAPITAL OUTLAY								23,814
TOTAL NET OPERATING EXPENSES							51,898	
COST OBJECT TOTAL							749,780	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)								
DEPARTMENT: Building Repair & Maintenance (05)								
COST OBJECT: Building Repairs & Maintenance (41-3305-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burr, Walter E	Construction Engineer	00064085	273300	12			1.000	63,456
Miller, Wayne Lee	Manager, Electrical Services	00062613	273300	12			1.000	66,286
Thibodeau, Kevin W	Project Manager	00060841	273302	12			1.000	66,286
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	196,028
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00065453	090014	12			0.000	8,564
Donner, Kevin	Electrician	00060848	272610	12	2080	24.931	1.000	51,856
Wright, Bruce W	Electrician	00062004	272610	12	2080	23.012	1.000	47,865
Holloway, Benjamin L	Plumber/Pipefitter	00060849	272618	12	2080	23.212	1.000	48,281
Smith, Gregg W	Plumber/Pipefitter	00060853	272618	12	2080	22.964	1.000	47,765
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	204,331
SUBTOTAL NONFACULTY							7.000	400,359
SUBTOTAL SALARIES & WAGES							7.000	400,359
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,618
519200 FICA CONTRIBUTION								27,281
519300 HEALTH INSURANCE CONTRIBUTION								45,840
519400 LIFE INSURANCE CONTRIBUTION								1,575
SUBTOTAL BENEFITS							106,314	
TOTAL PERSONAL SERVICES							506,673	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,493,359
530000 OPERATING SUPPLIES								165,808
540000 TRAVEL EXPENSE								2,129
TOTAL NET OPERATING EXPENSES							1,661,296	
COST OBJECT TOTAL							2,167,969	

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Custodial (06)

COST OBJECT: Custodial (41-3306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brozak, Debra Jean	Assistant Manager	00060935	273300	12			1.000	57,925
Johnson, Edward A	Manager, Environmental Services	00060856	273310	12			1.000	76,954
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	134,879
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00064686	090014	12			0.000	14,564
SHIFT DIFFERENTIAL POOL	10% Shift Differential Pool	00065008	090014	12			0.000	111,415
Adams, Brandon M	Custodian	00063594	271701	12	2080	10.020	1.000	20,842
Andersen, Andrew James	Custodian	00060875	271701	12	2080	15.739	1.000	32,737
Anderson, Forrest W	Custodian	00060564	271701	12	2080	10.322	1.000	21,470
Bach, Carol L	Custodian	00060929	271701	12	2080	11.084	1.000	23,055
Bandemer, Pamela S	Custodian	00064163	271701	12	2080	10.631	1.000	22,112
Beard, Phillip	Custodian	00060867	271701	12	2080	10.730	1.000	22,318
Bell, Drake W	Custodian	00060883	271701	12	2080	10.020	1.000	20,842
Benvenuti, Claudio	Custodian	00060907	271701	12	2080	13.519	1.000	28,120
Botos, Sharon K	Custodian	00060904	271701	12	2080	10.878	1.000	22,626
Brewer, Bobbie A	Custodian	00062609	271701	12	2080	10.321	1.000	21,468
Britton, Donald Thomas	Custodian	00060925	271701	12	2080	11.188	1.000	23,271
Cabrera, Arcides	Custodian	00060930	271701	12	2080	13.739	1.000	28,577
Casart, Donald J	Custodian	00060927	271701	12	2080	11.296	1.000	23,496
Chandler I, John C	Custodian	00060924	271701	12	2080	11.983	1.000	24,925
Chicoine, Brian G	Custodian	00062610	271701	12	2080	10.631	1.000	22,112
Davenport, Christina L	Custodian	00060881	271701	12	2080	10.578	1.000	22,002
Evangelista, Rodrigo L	Custodian	00064939	271701	12	2080	10.020	1.000	20,842
Finley, Kyle J	Custodian	00060878	271701	12	2080	10.020	1.000	20,842
Furmanski, Martin G	Custodian	00060868	271701	12	1664	10.718	0.800	17,835
Gantnier, Laurie J	Custodian	00063605	271701	12	2080	10.638	1.000	22,127
Gwion, Cedah	Custodian	00060908	271701	12	2080	12.230	1.000	25,438
Hall, Travis C	Custodian	00060926	271701	12	2080	10.321	1.000	21,468
Hamik, Jeanne C	Custodian	00060890	271701	12	2080	10.321	1.000	21,468
Hauge, Richard David	Custodian	00064675	271701	12	2080	10.924	1.000	22,722
Hobza, Joseph John	Custodian	00063577	271701	12	2080	13.972	1.000	29,062
Jensen, Randy K	Custodian	00060887	271701	12	2080	15.463	1.000	32,163
Johnson, Jody L	Custodian	00060858	271701	12	2080	10.730	1.000	22,318
Johnston, Ric A	Custodian	00060903	271701	12	2080	10.321	1.000	21,468
Jones, Jacob S	Custodian	00060932	271701	12	2080	10.321	1.000	21,468
Kolbe, Brian Stephen	Custodian	5336 00060872	271701	12	2080	16.399	1.000	34,110
Kuerten, Gary L	Custodian	00060882	271701	12	2080	14.609	1.000	30,387

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Custodial (06)

COST OBJECT: Custodial (41-3306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lewis, Tracy Henrietta	Custodian	00063579	271701	12	2080	10.977	1.000	22,832
Mack, David J	Custodian	00060922	271701	12	2080	12.428	1.000	25,850
McGill, Steven	Custodian	00060911	271701	12	2080	10.631	1.000	22,112
McQuinn, Michael D	Custodian	00060913	271701	12	2080	10.637	1.000	22,125
Mychackavane, Meuang	Custodian	00060863	271701	12	2080	14.245	1.000	29,630
Mychackavane, Phouvong	Custodian	00060895	271701	12	2080	17.891	1.000	37,213
Niebur, Micheal Joseph	Custodian	00060933	271701	12	2080	10.874	1.000	22,618
Nixon, Roxanne Marie	Custodian	00060889	271701	12	2080	17.453	1.000	36,302
Noe, Douglas	Custodian	00060915	271701	12	2080	18.428	1.000	38,330
Nye, David B	Custodian	00062006	271701	12	2080	13.413	1.000	27,899
Oppong, Victoria A	Custodian	00060921	271701	12	2080	12.108	1.000	25,185
Palmer, Michael E	Custodian	00062009	271701	12	2080	11.651	1.000	24,234
Patrick, David O	Custodian	00060873	271701	12	2080	12.360	1.000	25,709
Pham, Chau B	Custodian	00060923	271701	12	2080	10.321	1.000	21,468
Pham, Yen Thi	Custodian	00060916	271701	12	2080	11.788	1.000	24,519
Pieper, Anthony S	Custodian	00060928	271701	12	2080	10.321	1.000	21,468
Pruett, Meghan L	Custodian	00060934	271701	12	2080	10.638	1.000	22,127
Rahn Jr, Leroy Henry	Custodian	00060893	271701	12	2080	11.085	1.000	23,057
Robertus, Todd E	Custodian	00060565	271701	12	2080	10.321	1.000	21,468
Rodarte, Percilla	Custodian	00064940	271701	12	2080	11.088	1.000	23,063
Schmaderer, Thomas James	Custodian	00060876	271701	12	2080	11.037	1.000	22,957
Spencer, Christopher M	Custodian	00060917	271701	12	2080	10.638	1.000	22,127
TBA	Custodian	00060566	271701	12	2080	10.020	1.000	20,842
TBA	Custodian	00060567	271701	12	2080	10.020	1.000	20,842
TBA	Custodian	00060896	271701	12	2080	10.020	1.000	20,842
TBA	Custodian	00062008	271701	12	2080	10.020	1.000	20,842
TBA	Custodian	00063595	271701	12	2080	10.020	1.000	20,842
TBA	Custodian	00063991	271701	12	2080	10.020	1.000	20,842
TBA	Custodian	00065129	271701	12		10.631	-1.000	-22,112
TBA	Custodian	00065129	271701	12	2080	10.631	1.000	22,112
TBA	Custodian	00065130	271701	12		10.631	-1.000	-22,112
TBA	Custodian	00065130	271701	12	2080	10.631	1.000	22,112
TBA	Custodian	00065131	271701	12		10.631	-1.000	-22,112
TBA	Custodian	00065131	271701	12	2080	10.631	1.000	22,112
Tran, Sam Thi	Custodian	00060877	271701	12	2080	11.925	1.000	24,804
White, Julie J	Custodian	00063576	271701	12	2080	10.638	1.000	22,127
Whitney, Allen Ray	Custodian	00064941	271701	12	2080	10.951	1.000	22,778
Wingate, Mark D	Custodian	00060902	271701	12	2080	10.321	1.000	21,468
Galloway, Kenneth A	Custodial Leader	5337 00064937	271702	12	2080	19.397	1.000	40,346

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Custodial (06)

COST OBJECT: Custodial (41-3306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Garcia, Patrick C	Custodial Leader	00061428	271702	12	2080	11.224	1.000	23,346
Kinney, Lisa M	Custodial Leader	00061427	271702	12	2080	11.224	1.000	23,346
Murray, Betty A	Custodial Leader	00061425	271702	12	2080	12.352	1.000	25,692
TBA	Custodial Leader	00061426	271702	12	2080	11.623	1.000	24,176
Vargas, Raymon P	Custodial Leader	00061424	271702	12	2080	13.568	1.000	28,221
Adkins, Robyn R	Custodial Supervisor	00060941	272701	12	2080	17.293	1.000	35,969
Burton, Frank D	Custodial Supervisor	00060938	272701	12	2080	23.426	1.000	48,726
Harman Jr, Alvin D	Custodial Supervisor	00062612	272701	12	2080	16.871	1.000	35,092
Shields, Matthew R	Custodial Supervisor	00060939	272701	12	2080	16.871	1.000	35,092
TBA	Custodial Supervisor	00060936	272701	12	2080	16.300	1.000	33,904
Williams, Timothy M	Custodial Supervisor	00060888	272701	12	2080	17.741	1.000	36,901
TBA	Supply Control Clerk II	00060901	321703	12	2080	12.287	1.000	25,557
TOTAL 514000 CLER/TECH/SERV WAGES							75.800	2,064,560
517000 OTH SAL/WAG/PERS SRV								
Overtime Pool	Overtime Pool	00065431	095560	12			0.000	2,296
SUBTOTAL NONFACULTY							77.800	2,201,735
SUBTOTAL SALARIES & WAGES							77.800	2,201,735
BENEFITS								
519100 RETIREMENT CONTRIBUTION								156,200
519200 FICA CONTRIBUTION								155,676
519300 HEALTH INSURANCE CONTRIBUTION								231,401
519400 LIFE INSURANCE CONTRIBUTION								7,465
SUBTOTAL BENEFITS							550,742	
TOTAL PERSONAL SERVICES							77.800	2,752,477
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								71,941
530000 OPERATING SUPPLIES								184,374
540000 TRAVEL EXPENSE								1,660
550000 CAPITAL OUTLAY								81,958
592100 PLANNED EXPENSE CREDIT - OPER/€								-16,485
TOTAL NET OPERATING EXPENSES							323,448	
COST OBJECT TOTAL							77.800	3,075,925

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Grounds (07)

COST OBJECT: Grounds (41-3307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								2,694
	SUBTOTAL BENEFITS							186,087
	TOTAL PERSONAL SERVICES							933,109
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								81,807
530000 OPERATING SUPPLIES								67,009
540000 TRAVEL EXPENSE								2,251
	TOTAL NET OPERATING EXPENSES							151,067
	COST OBJECT TOTAL							1,084,176

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Power Plant (08)

COST OBJECT: Power Plant (41-3308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								4,496
	SUBTOTAL BENEFITS							327,076
	TOTAL PERSONAL SERVICES							1,565,591
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,505
530000 OPERATING SUPPLIES								47,852
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							95,357
	COST OBJECT TOTAL							1,660,948

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Utilities (09)

COST OBJECT: Utilities (41-3309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								6,294,737
592900 EXP CREDIT-UTILITIES								-345,100
	TOTAL NET OPERATING EXPENSES							5,949,637
	COST OBJECT TOTAL							5,949,637

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities Planning (11)

COST OBJECT: Facilities Planning and Architectual Svc (41-3311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fuder, Robert A	Construction Engineer	00060842	273300	12			1.000	69,818
Sunde, Diane K	Project Coordinator	00060980	273300	12			1.000	57,481
Buckley, Audrey L	Lead Project Manager/Architect	00060918	273302	12			1.000	75,403
HUNT LINE	Project Manager/Planning & Architect	00061323	273302	12			-0.310	-21,408
Hunt, Scott E	Project Manager/Planning & Architect	00061323	273302	12			1.000	68,000
Killian, George E	Asst Director, FMP - Plan, Design & Cons	00060979	274300	12			1.000	104,620
TOTAL 513000 MGR/PROFESSIONAL SAL							4.690	353,914
516000 STUDENT WAGES								
Student Worker	Student Worker	00061700	095500	12	5968	8.000	2.870	47,741
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064084	095560	12			0.000	22,745
SUBTOTAL NONFACULTY							7.560	424,400
SUBTOTAL SALARIES & WAGES							7.560	424,400
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,833
519200 FICA CONTRIBUTION								27,460
519300 HEALTH INSURANCE CONTRIBUTION								38,904
519400 LIFE INSURANCE CONTRIBUTION								1,337
SUBTOTAL BENEFITS							94,534	
TOTAL PERSONAL SERVICES							518,934	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,200
530000 OPERATING SUPPLIES								1,476
TOTAL NET OPERATING EXPENSES							11,676	
COST OBJECT TOTAL							530,610	

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Public Safety (12)
COST OBJECT: Public Safety Department (41-3312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schleifer, Stanley B	Director, Support Services	00060985	095082	12			0.500	58,234
	(41-4311-0100)Environmental Health & Safety		512100				0.50	58,234
	TOTAL Schleifer, Stanley B						1.00	116,468
513000 MGR/PROFESSIONAL SAL								
Evans, Nathan A	Campus Security Sergeant	00060986	352703	12	2080	21.063	1.000	43,811
Folker, John R	Campus Security Sergeant	00060987	352703	12	2080	23.238	1.000	48,335
Hoffman, Robert John	Campus Security Sergeant	00061001	352703	12	2080	26.047	1.000	54,178
TBA	Resource Officer	00060983	352703	12			1.000	35,223
Larson, John P	Access Control Specialist	00061002	353300	12	2080	26.842	1.000	55,831
Evans, Charlotte R	Director of Public Safety	00061492	354300	12			1.000	110,250
Kosel, Paul F	Manager, Campus Security	00060982	354302	12			1.000	79,222
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.000	426,850
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00065120	090014	12			0.000	780
SHIFT DIFFERENTIAL POOL	10% Shift Differential Pool	00065010	090014	12			0.000	34,530
Eckstein, Melissa J	Office Associate	00060994	242409	12	2080	14.935	1.000	31,065
Denny, Carol L	Dispatcher	00060991	352701	12	2080	19.113	1.000	39,755
Matheny, Jay P	Dispatcher	00060993	352701	12	2080	14.081	1.000	29,288
White, Victoria L	Dispatcher	00060992	352701	12	2080	13.390	1.000	27,851
Amberson, Todd W	Campus Sec Ofcr	00061005	352702	12	2080	14.512	1.000	30,185
Anderson, Jerry	Campus Sec Ofcr	00061003	352702	12	2080	15.292	1.000	31,807
Belson, Mark P	Campus Sec Ofcr	00063201	352702	12	2080	15.529	1.000	32,300
Benniefield, Cristal D	Campus Sec Ofcr	00062014	352702	12	2080	14.501	1.000	30,162
Bentzinger, John Paul	Campus Sec Ofcr	00060997	352702	12	2080	14.353	1.000	29,854
Cardenas III, George R	Campus Sec Ofcr	00061004	352702	12	2080	12.750	1.000	26,520
Coffey, Peter E	Campus Sec Ofcr	00061177	352702	12	2080	13.133	1.000	27,317
Gillett II, Jeffrey L	Campus Sec Ofcr	00064809	352702	12	2080	13.261	1.000	27,583
Haner, Cody Allen	Campus Sec Ofcr	00063999	352702	12	2080	14.370	1.000	29,890
Harm, Zain P	Campus Sec Ofcr	00062015	352702	12	2080	12.750	1.000	26,520
Holgate, Tanner L	Campus Sec Ofcr	00063998	352702	12	2080	14.091	1.000	29,309
Mason, Larry Allen	Campus Sec Ofcr	00061000	352702	12	2080	25.104	1.000	52,216
Muellner, Brian G	Campus Sec Ofcr	00060999	352702	12	2080	14.354	1.000	29,856
Newman, Jason M	Campus Sec Ofcr	00063200	352702	12	2080	14.074	1.000	29,274
Reyes, Irvin	Campus Sec Ofcr	00060995	352702	12	2080	13.133	1.000	27,317
Sedlacek, Angela R	Campus Sec Ofcr	00063502	352702	12	2080	14.462	1.000	30,081
TBA	Campus Sec Ofcr	5345 00060998	352702	12	2080	12.500	1.000	26,000
Vargas, Rosario V	Campus Sec Ofcr	00060996	352702	12	2080	12.750	1.000	26,520

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Public Safety (12)
COST OBJECT: Public Safety Department (41-3312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Schubert, Scott R	Security Systems Specialist	00065194	353500	12	2080	20.170	1.000	41,954
TOTAL 514000 CLER/TECH/SERV WAGES							23.000	747,934
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061239	090016	12	1265	8.000	0.610	10,121
Student Worker	Student Worker	00064536	095500	12	1271	8.000	0.610	10,165
TOTAL 516000 STUDENT WAGES							1.220	20,286
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00061006	095560	12	3281	7.879	1.580	26,896
Overtime Pool	Overtime Pool	00064644	095560	12			0.000	56,505
TOTAL 517000 OTH SAL/WAG/PERS SRV							1.580	83,401
SUBTOTAL NONFACULTY							33.300	1,336,705
SUBTOTAL SALARIES & WAGES							33.300	1,336,705
BENEFITS								
519100 RETIREMENT CONTRIBUTION								93,417
519200 FICA CONTRIBUTION								96,784
519300 HEALTH INSURANCE CONTRIBUTION								138,208
519400 LIFE INSURANCE CONTRIBUTION								4,477
SUBTOTAL BENEFITS								332,886
TOTAL PERSONAL SERVICES								1,669,591
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,477
530000 OPERATING SUPPLIES								5,814
540000 TRAVEL EXPENSE								6,246
TOTAL NET OPERATING EXPENSES								51,537
COST OBJECT TOTAL								1,721,128

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Public Safety (12)

COST OBJECT: Public Safety - Maintenance (41-3312-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							57,060
	TOTAL NET OPERATING EXPENSES							57,060
	COST OBJECT TOTAL							57,060

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-3390-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700	UNEMPLOYMENT COMPENSATION							2,037
	SUBTOTAL BENEFITS							2,037
	TOTAL PERSONAL SERVICES							2,037
	COST OBJECT TOTAL							2,037

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Workers' Compensation (41-3390-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								24,459
	SUBTOTAL BENEFITS							24,459
	TOTAL PERSONAL SERVICES							24,459
	COST OBJECT TOTAL							24,459

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Parking Services (50)

COST OBJECT: Parking and Transit Operations (43-3350-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ecker, James Michael	Parking/Transit Manager	00065056	243300	12			1.000	68,881
514000 CLER/TECH/SERV WAGES								
Safley, Erin L	Office Assistant	00061497	241408	12	1560	11.000	0.750	17,160
Scheffler, Toni L	Clerical Assistant III	00060990	242409	12	2080	12.596	1.000	26,200
Rath, Vanessa Elaine	Office Supervisor	00060989	242410	12	2080	21.059	1.000	43,803
Barry, Brian A	Parking Enforcement Associate	00065123	242500	12	2080	16.948	1.000	35,252
TBA	Parking Attendant Ambassador	00061555	351700	12	1560	10.750	0.750	16,770
TBA	Parking Attendant Ambassador	00061563	351700	12	1560	10.750	0.750	16,770
TBA	Parking Services Evening Leader	00061554	352700	12	2080	12.750	1.000	26,520
TOTAL 514000 CLER/TECH/SERV WAGES							6.250	182,475
516000 STUDENT WAGES								
Student Worker	Student Worker	00065106	095500	12	141	8.000	0.070	1,127
SUBTOTAL NONFACULTY							7.320	252,483
SUBTOTAL SALARIES & WAGES							7.320	252,483
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,109
519200 FICA CONTRIBUTION								19,229
519300 HEALTH INSURANCE CONTRIBUTION								62,029
519400 LIFE INSURANCE CONTRIBUTION								452
519800 WORKERS COMPENSATION								1,186
SUBTOTAL BENEFITS								103,005
TOTAL PERSONAL SERVICES								355,488
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,235,853
TOTAL NET OPERATING EXPENSES								2,235,853
COST OBJECT TOTAL								2,591,341

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Chancellor (41-4101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Christensen, John	Chancellor	00061034	095100	12			0.960	278,473
	(47-4101-2015100)UNF:Executive Salary Equity		512100				0.04	11,761
	TOTAL Christensen, John						1.00	290,234
Baker McCarty, Gail	Executive Associate to the Chancellor	00064725	095103	12			0.000	15,000
	(41-0701-0100)Dean CFAM		512100				1.00	185,109
	TOTAL Baker McCarty, Gail						1.00	200,109
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.960	293,473
513000 MGR/PROFESSIONAL SAL								
Castilow, Nancy D	Assistant to Chancellor	00061249	243300	12			1.000	113,840
Hathaway, Donna S	Asst to Chancellor - Event Coord	00061037	243300	12			1.000	72,192
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	186,032
514000 CLER/TECH/SERV WAGES								
Swank, Charlotte B	Administrative Tech I	00061039	242409	12	1768	27.805	0.850	49,159
	(41-4101-0800)Strategic Planning		514000				0.15	8,675
	TOTAL Swank, Charlotte B						1.00	57,834
516000 STUDENT WAGES								
Student Worker	Student Worker	00062064	095500	12	874	8.000	0.420	7,012
	SUBTOTAL NONFACULTY						4.230	535,676
	SUBTOTAL SALARIES & WAGES						4.230	535,676
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							42,663
	519200 FICA CONTRIBUTION							36,501
	519300 HEALTH INSURANCE CONTRIBUTION							61,854
	519400 LIFE INSURANCE CONTRIBUTION							2,125
	SUBTOTAL BENEFITS							143,143
	TOTAL PERSONAL SERVICES							678,819
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							26,930
	530000 OPERATING SUPPLIES							14,794
	540000 TRAVEL EXPENSE							8,847
	550000 CAPITAL OUTLAY							1,174
	TOTAL NET OPERATING EXPENSES							51,745
	COST OBJECT TOTAL							730,564

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Honors Awards & Recognition (41-4101-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00061976	090011	12			0.000	11,737
	SUBTOTAL FACULTY						0	11,737
	SUBTOTAL SALARIES & WAGES						0.000	11,737
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							800
	TOTAL PERSONAL SERVICES							12,537
	COST OBJECT TOTAL							12,537

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Indirect Cost (41-4101-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,880
TOTAL NET OPERATING EXPENSES								18,880
COST OBJECT TOTAL								18,880

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Housing Allowance (41-4101-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
TBA	Allowance	00065441	095100	12			0.000	12,000	
	SUBTOTAL NONFACULTY							0	12,000
	SUBTOTAL SALARIES & WAGES							0.000	12,000
BENEFITS									
519100	RETIREMENT CONTRIBUTION								968
519200	FICA CONTRIBUTION								818
519300	HEALTH INSURANCE CONTRIBUTION								1,404
519400	LIFE INSURANCE CONTRIBUTION								48
	SUBTOTAL BENEFITS								3,238
	TOTAL PERSONAL SERVICES								15,238
OPERATING EXPENSE									
521000	PLANNED OPERATING EXPENSES								5,994
	TOTAL NET OPERATING EXPENSES								5,994
	COST OBJECT TOTAL								21,232

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: Minority/Gender Equity Recruitment Fund (41-4101-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00062856	090013	12			0.000	3,202
	SUBTOTAL NONFACULTY						0	3,202
	SUBTOTAL SALARIES & WAGES						0.000	3,202
BENEFITS								
519200 FICA CONTRIBUTION								218
	SUBTOTAL BENEFITS							218
	TOTAL PERSONAL SERVICES							3,420
	COST OBJECT TOTAL							3,420

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Strategic Planning (41-4101-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Swank, Charlotte B	Administrative Tech I	00061039	242409	12	312	27.805	0.150	8,675
	(41-4101-0100)Chancellor		514000				0.85	49,159
	TOTAL Swank, Charlotte B						1.00	57,834
	SUBTOTAL NONFACULTY						0.150	8,675
	SUBTOTAL SALARIES & WAGES						0.150	8,675
BENEFITS								
519100 RETIREMENT CONTRIBUTION								700
519200 FICA CONTRIBUTION								591
519300 HEALTH INSURANCE CONTRIBUTION								1,015
519400 LIFE INSURANCE CONTRIBUTION								35
	SUBTOTAL BENEFITS							2,341
	TOTAL PERSONAL SERVICES							11,016
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,690
	TOTAL NET OPERATING EXPENSES							35,690
	COST OBJECT TOTAL							46,706

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Chancellor FAR (41-4101-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line FAR	Faculty Pool Line FAR	00065266	090011	12			0.000	15,000
SUBTOTAL FACULTY							0	15,000
SUBTOTAL SALARIES & WAGES							0.000	15,000
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								1,022
TOTAL PERSONAL SERVICES								16,022
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								1,400
540000 TRAVEL EXPENSE								
								2,600
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								20,022

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Ombudsman (05)
COST OBJECT: Ombudsman (41-4105-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ombudsman	Ombudsman	00061007	243300	12			0.000	10,525
SUBTOTAL NONFACULTY							0	10,525
SUBTOTAL SALARIES & WAGES							0.000	10,525
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								717
TOTAL PERSONAL SERVICES								11,242
COST OBJECT TOTAL								11,242

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Internal Audit (10)
COST OBJECT: Internal Audit (41-4110-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thompson, Shari K	Chief Audit Officer	00065272	244313	12			1.000	83,232
	SUBTOTAL NONFACULTY						1.000	83,232
	SUBTOTAL SALARIES & WAGES						1.000	83,232
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,717
519200 FICA CONTRIBUTION								5,671
519300 HEALTH INSURANCE CONTRIBUTION								9,738
519400 LIFE INSURANCE CONTRIBUTION								335
	SUBTOTAL BENEFITS							22,461
	TOTAL PERSONAL SERVICES							105,693
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,100
	TOTAL NET OPERATING EXPENSES							5,100
	COST OBJECT TOTAL							110,793

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: UNF:J Becker Cba Deanship (47-4101-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Pol, Louis George	Dean	00060386	095125				0.000	15,000
	(41-0601-0100)Dean College of Business Admin		512100				1.00	224,990
	TOTAL Pol, Louis George						1.00	239,990
	SUBTOTAL NONFACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: UNF:Executive Salary Equity Initiative (47-4101-2015100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Christensen, John	Chancellor	00061034	095100	12			0.040	11,761
	(41-4101-0100)Chancellor		512100				0.96	278,473
	TOTAL Christensen, John						1.00	290,234
	SUBTOTAL NONFACULTY						0.040	11,761
	SUBTOTAL SALARIES & WAGES						0.040	11,761
BENEFITS								
519100 RETIREMENT CONTRIBUTION								423
519200 FICA CONTRIBUTION								576
519300 HEALTH INSURANCE CONTRIBUTION								764
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							1,775
	TOTAL PERSONAL SERVICES							13,536
	COST OBJECT TOTAL							13,536

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: UNF:Jim & Shirley Young Mentor Program (47-4101-2020100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krueger, Aaron W	Jim & Shirley Young Scholars Acad Mentor	00065198	252300				1.000	52,243
	SUBTOTAL NONFACULTY						1.000	52,243
	SUBTOTAL SALARIES & WAGES						1.000	52,243
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,881
519200 FICA CONTRIBUTION								2,560
519300 HEALTH INSURANCE CONTRIBUTION								3,396
519400 LIFE INSURANCE CONTRIBUTION								52
	SUBTOTAL BENEFITS							7,889
	TOTAL PERSONAL SERVICES							60,132
	COST OBJECT TOTAL							60,132

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Associate VC Student Affairs (01)

COST OBJECT: V/C Student Affairs & Enrollment Mgmt (41-4201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Benjamin-Alvarado, Jonathan C	Asst Vice Chancellor for Student Affairs	00065560	095013	12			1.000	125,000
Shipp, Daniel J	Vice Chancellor, SA & EM	00065585	095110	12			1.000	200,850
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	325,850
513000 MGR/PROFESSIONAL SAL								
Meyer, Raechel A	Senior Graphic Designer	00060401	323300	12			0.420	26,906
	(42-4203-0100)Enrollment Management SASF		513000				0.33	21,544
	(43-4201-1100)Housing Adm Fee - Student Affa		513000				0.25	15,750
TOTAL Meyer, Raechel A							1.00	64,200
SUBTOTAL NONFACULTY							2.420	352,756
SUBTOTAL SALARIES & WAGES							2.420	352,756
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,467
519200 FICA CONTRIBUTION								24,037
519300 HEALTH INSURANCE CONTRIBUTION								41,272
519400 LIFE INSURANCE CONTRIBUTION								1,418
SUBTOTAL BENEFITS								95,194
TOTAL PERSONAL SERVICES								447,950
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48,123
530000 OPERATING SUPPLIES								1,740
TOTAL NET OPERATING EXPENSES								49,863
COST OBJECT TOTAL								497,813

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Associate VC Student Affairs (01)
COST OBJECT: Student Conduct (41-4201-0120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Covington, Philip D	Director, Student Conduct & Comm Stndrds	00060864	253300				1.000	64,200	
	SUBTOTAL NONFACULTY							1.000	64,200
	SUBTOTAL SALARIES & WAGES							1.000	64,200
BENEFITS									
519100 RETIREMENT CONTRIBUTION								5,181	
519200 FICA CONTRIBUTION								4,375	
519300 HEALTH INSURANCE CONTRIBUTION								7,511	
519400 LIFE INSURANCE CONTRIBUTION								258	
	SUBTOTAL BENEFITS							17,325	
	TOTAL PERSONAL SERVICES							81,525	
	COST OBJECT TOTAL							81,525	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Associate VC Student Affairs (01)

COST OBJECT: Gender and Sexuality Resource Center (41-4201-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hitchins, Jessica L	Director	00061057	253300	12			1.000	56,650
SUBTOTAL NONFACULTY							1.000	56,650
SUBTOTAL SALARIES & WAGES							1.000	56,650
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,572
519200 FICA CONTRIBUTION								3,860
519300 HEALTH INSURANCE CONTRIBUTION								6,628
519400 LIFE INSURANCE CONTRIBUTION								228
SUBTOTAL BENEFITS							15,288	
TOTAL PERSONAL SERVICES							71,938	
COST OBJECT TOTAL							71,938	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Associate VC Student Affairs (01)
COST OBJECT: Indirect Cost (41-4201-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,020
TOTAL NET OPERATING EXPENSES								25,020
COST OBJECT TOTAL								25,020

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Commencement (02)
COST OBJECT: Commencement (41-4202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062948	095570	12			0.000	994
SUBTOTAL NONFACULTY							0	994
SUBTOTAL SALARIES & WAGES							0.000	994
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								68
TOTAL PERSONAL SERVICES								1,062
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								110,298
530000 OPERATING SUPPLIES								
								48,670
TOTAL NET OPERATING EXPENSES								158,968
COST OBJECT TOTAL								160,030

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Commencement (02)
COST OBJECT: Honors Convocation (41-4202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,146
	TOTAL NET OPERATING EXPENSES							7,146
	COST OBJECT TOTAL							7,146

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Enrollment Management (03)
COST OBJECT: Enrollment Management (41-4203-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Correa, Omar G	Associate Vice Chancellor, EM	00065350	095112	12			0.210	30,705
	(42-2201-0500)Dual Enrollment Program		512100				0.18	31,550
	(42-4203-0100)Enrollment Management SASF		512100				0.61	87,745
	TOTAL Correa, Omar G						1.00	150,000
514000 CLER/TECH/SERV WAGES								
EM BW Salary Differential Pool	EM BW Salary Differential Pool	00065470	090014	12			0.000	4,764
Paskewitz, Lisa	Administrative Associate	00065153	242402	12	894	19.951	0.440	18,177
	(42-4203-0100)Enrollment Management SASF		514000				0.56	23,323
	TOTAL Paskewitz, Lisa						1.00	41,500
	TOTAL 514000 CLER/TECH/SERV WAGES						0.440	22,941
	SUBTOTAL NONFACULTY						0.650	53,646
	SUBTOTAL SALARIES & WAGES						0.650	53,646
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,945
519200 FICA CONTRIBUTION								3,656
519300 HEALTH INSURANCE CONTRIBUTION								5,719
519400 LIFE INSURANCE CONTRIBUTION								197
	SUBTOTAL BENEFITS							13,517
	TOTAL PERSONAL SERVICES							67,163
	COST OBJECT TOTAL							67,163

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Enrollment Management (03)

COST OBJECT: Business Systems Intelligence (41-4203-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rejda, Laura G	Enrollment Management Analyst I	00065323	303300	12			0.890	45,618
	(42-4203-0200)Business Systems Intelligence		513000				0.11	5,881
	TOTAL Rejda, Laura G						1.00	51,499
Tilford, Christine A	Associate Director, Business Systems Int	00061628	303300	12			0.840	59,869
	(42-4203-0200)Business Systems Intelligence		513000				0.16	11,751
	TOTAL Tilford, Christine A						1.00	71,620
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.730	105,487
	SUBTOTAL NONFACULTY						1.730	105,487
	SUBTOTAL SALARIES & WAGES						1.730	105,487
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,513
519200 FICA CONTRIBUTION								7,188
519300 HEALTH INSURANCE CONTRIBUTION								12,342
519400 LIFE INSURANCE CONTRIBUTION								424
	SUBTOTAL BENEFITS							28,467
	TOTAL PERSONAL SERVICES							133,954
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							143,954

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Teacher Placement (05)
COST OBJECT: Teacher Placement (41-4205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Proctor, Jaclyn J	Career Development Coordinator	00061088	263300				1.000	48,672
	SUBTOTAL NONFACULTY						1.000	48,672
	SUBTOTAL SALARIES & WAGES						1.000	48,672
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,928
519200 FICA CONTRIBUTION								3,317
519300 HEALTH INSURANCE CONTRIBUTION								5,695
519400 LIFE INSURANCE CONTRIBUTION								196
	SUBTOTAL BENEFITS							13,136
	TOTAL PERSONAL SERVICES							61,808
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,040
530000 OPERATING SUPPLIES								3,412
	TOTAL NET OPERATING EXPENSES							5,452
	COST OBJECT TOTAL							67,260

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Testing (06)

COST OBJECT: Svcs to Students with Disabilities (41-4206-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cassidy, Meghann M	Interpreter	00064314	252304	01	1033	42.267	0.690	43,662
Vik, Stephanie C	Interpreter	00063861	252304	03			0.750	53,479
Heimann, Anne M	Director, Disability Services	00061139	253300	12			1.000	55,000
TOTAL 513000 MGR/PROFESSIONAL SAL							2.440	152,141
514000 CLER/TECH/SERV WAGES								
Donner, Cindy K	Clerical Assistant II	00065086	241409	12	2080	14.796	1.000	30,776
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064165	095560	12			10.740	84,391
SUBTOTAL NONFACULTY							14.180	267,308
SUBTOTAL SALARIES & WAGES							14.180	267,308
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,761
519200 FICA CONTRIBUTION								18,214
519300 HEALTH INSURANCE CONTRIBUTION								21,401
519400 LIFE INSURANCE CONTRIBUTION								735
SUBTOTAL BENEFITS								55,111
TOTAL PERSONAL SERVICES								322,419
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,431
TOTAL NET OPERATING EXPENSES								7,431
COST OBJECT TOTAL								329,850

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Testing (06)
COST OBJECT: Testing Center (41-4206-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Golka, John M	Director, Testing Center	00061133	253300	12			0.300	19,676
	(42-4206-0100)Testing		513000				0.02	1,639
	(42-4206-0150)Testing Center SASF		513000				0.68	44,605
	TOTAL Golka, John M						1.00	65,920
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063818	095560	12	380	14.000	0.020	569
	SUBTOTAL NONFACULTY						0.320	20,245
	SUBTOTAL SALARIES & WAGES						0.320	20,245
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,588
	519200 FICA CONTRIBUTION							1,380
	519300 HEALTH INSURANCE CONTRIBUTION							2,302
	519400 LIFE INSURANCE CONTRIBUTION							79
	SUBTOTAL BENEFITS							5,349
	TOTAL PERSONAL SERVICES							25,594
	COST OBJECT TOTAL							25,594

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Counseling (07)
COST OBJECT: Counseling Center (41-4207-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Campbell, Cheryl D	Licensed Mental Health Practitioner	00061140	293319	12			1.000	50,746
Keiser, Katherine L	Licensed Mental Health Practitioner	00065330	293319	12			1.000	47,740
Knapp, Jeffrey W	Licensed Mental Health Practitioner	00065482	293319	12			0.390	18,596
	(43-4256-0250)Alcohol Education		513000				0.21	10,049
	(43-7515-0100)University Village		513000				0.40	19,096
	TOTAL Knapp, Jeffrey W						1.00	47,741
Naatz, Nicole Vallicott	Licensed Mental Health Practitioner	00064664	293319	12			1.000	54,283
TBA	Director, Counseling/University Division	00061141	294314	12			1.000	76,197
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.390	247,562
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061769	095175	12			0.330	17,374
	SUBTOTAL NONFACULTY						4.720	264,936
	SUBTOTAL SALARIES & WAGES						4.720	264,936
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							19,978
	519200 FICA CONTRIBUTION							18,053
	519300 HEALTH INSURANCE CONTRIBUTION							28,965
	519400 LIFE INSURANCE CONTRIBUTION							995
	SUBTOTAL BENEFITS							67,991
	TOTAL PERSONAL SERVICES							332,927
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							12,454
	530000 OPERATING SUPPLIES							2,624
	TOTAL NET OPERATING EXPENSES							15,078
	COST OBJECT TOTAL							348,005

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Counseling (07)

COST OBJECT: Multicultural Student Support Services (41-4207-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Freeman, James W	Director	00061158	095082	12			1.000	96,544
Freeman, James W	Senior Director, Inclusion	00065455	095082	12			0.000	15,000
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	111,544
513000 MGR/PROFESSIONAL SAL								
M/P Salary Differential Pool	M/P Salary Differential Pool	00065287	090013	12			0.000	4,410
Blanco, Elizabeth	Specialist	00063413	252300	12			1.000	46,810
Krafka, Cindy A	Community Outreach Coord-Native American	00064776	263300	12			0.250	10,649
	(41-4208-0100)Recruitment Services		513000				0.75	31,560
TOTAL Krafka, Cindy A							1.00	42,209
TOTAL 513000 MGR/PROFESSIONAL SAL							1.250	61,869
514000 CLER/TECH/SERV WAGES								
Fairgood, Taricka L	Office Associate	00063669	242409	12	2080	17.318	1.000	36,021
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063715	195500	12	701	8.000	0.340	5,605
SUBTOTAL NONFACULTY							3.590	215,039
SUBTOTAL SALARIES & WAGES							3.590	215,039
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,545
519200 FICA CONTRIBUTION								14,652
519300 HEALTH INSURANCE CONTRIBUTION								23,988
519400 LIFE INSURANCE CONTRIBUTION								824
SUBTOTAL BENEFITS								56,009
TOTAL PERSONAL SERVICES								271,048
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,531
530000 OPERATING SUPPLIES								1,229
540000 TRAVEL EXPENSE								606
TOTAL NET OPERATING EXPENSES								21,366
COST OBJECT TOTAL								292,414

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Counseling (07)
COST OBJECT: Summer Scholars (41-4207-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00063067	090016	12	852	8.000	0.410	6,817
SUBTOTAL NONFACULTY							0.410	6,817
SUBTOTAL SALARIES & WAGES							0.410	6,817
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								465
TOTAL PERSONAL SERVICES								7,282
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								23,371
COST OBJECT TOTAL								30,653

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Counseling (07)
COST OBJECT: Cultural Awareness Programming (41-4207-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							487
530000	OPERATING SUPPLIES							10,338
	TOTAL NET OPERATING EXPENSES							10,825
	COST OBJECT TOTAL							10,825

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Catalog (30)
COST OBJECT: Catalog (41-4230-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,783
TOTAL NET OPERATING EXPENSES								11,783
COST OBJECT TOTAL								11,783

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Office of the University Registrar (31)
COST OBJECT: Office of the University Registrar (41-4231-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							502,002
	COST OBJECT TOTAL							502,002

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Admissions (32)

COST OBJECT: Undergraduate Admissions (41-4232-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								287,361

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Admissions (32)
COST OBJECT: Campus Visits (41-4232-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00065468	095500	12	7730	8.000	3.720	61,837
SUBTOTAL NONFACULTY							3.720	61,837
SUBTOTAL SALARIES & WAGES							3.720	61,837
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								4,214
TOTAL PERSONAL SERVICES								4,214
COST OBJECT TOTAL								66,051

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Office of Financial Support and Scholarships (33)

COST OBJECT: Financial Support and Scholarships (41-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							193,370
	TOTAL PERSONAL SERVICES							918,331
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							29,033
530000	OPERATING SUPPLIES							1,457
540000	TRAVEL EXPENSE							205
	TOTAL NET OPERATING EXPENSES							30,695
	COST OBJECT TOTAL							949,026

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Military and Veterans Services (34)

COST OBJECT: Military and Veterans Services (41-4234-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00065458	090013	12			0.000	666
Meyer, Leah S	Associate Director	00065320	243300	12			1.000	48,719
Connolly, Michael D	Director, Office of Military & Veteran S	00065319	253300	12			1.000	61,901
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	111,286
514000 CLER/TECH/SERV WAGES								
Willis, Samantha J	Staff Assistant	00061054	242409	12	2080	16.160	1.000	33,613
Saldana Jr, Javier	Assistant Veterans Coordinator	00065336	252500	12	2080	16.892	1.000	35,135
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	68,748
SUBTOTAL NONFACULTY							4.000	180,034
SUBTOTAL SALARIES & WAGES							4.000	180,034
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,475
519200 FICA CONTRIBUTION								12,267
519300 HEALTH INSURANCE CONTRIBUTION								20,986
519400 LIFE INSURANCE CONTRIBUTION								721
SUBTOTAL BENEFITS								48,449
TOTAL PERSONAL SERVICES								228,483
COST OBJECT TOTAL								228,483

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Academic and Career Development Center (36)

COST OBJECT: Academic & Career Development Center (41-4236-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							78,719
	COST OBJECT TOTAL							416,327

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (55)
COST OBJECT: Health Promotion (41-4255-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061084	095175	12			0.330	13,031
SUBTOTAL NONFACULTY							0.330	13,031
SUBTOTAL SALARIES & WAGES							0.330	13,031
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								888
TOTAL PERSONAL SERVICES								13,919
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								5,902
560000 GOVERNMENT AID								
TOTAL NET OPERATING EXPENSES								8,136
COST OBJECT TOTAL								22,055

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-4290-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								2,004
	SUBTOTAL BENEFITS							2,004
	TOTAL PERSONAL SERVICES							2,004
	COST OBJECT TOTAL							2,004

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Workers' Compensation (41-4290-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								24,054
	SUBTOTAL BENEFITS							24,054
	TOTAL PERSONAL SERVICES							24,054
	COST OBJECT TOTAL							24,054

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Associate VC Student Affairs (01)
COST OBJECT: Student Affrs - Technology Fee (42-4201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Associate VC Student Affairs (01)

COST OBJECT: Student Affairs SASF (42-4201-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McAlpine, Kelsey M	Spirit Coordinator	00065582	342300				0.380	12,638
	(43-4253-0100)MBSC		513000				0.15	4,995
	(43-7510-0100)Maverick Village		513000				0.13	4,399
	(42-4250-0100)Student Activities		513000				0.15	4,995
	(43-7515-0100)University Village		513000				0.19	6,337
	TOTAL McAlpine, Kelsey M						1.00	33,364
516000 STUDENT WAGES								
Student Worker	Student Worker	00061099	095500	12	1716	8.000	0.830	13,726
	SUBTOTAL NONFACULTY						1.210	26,364
	SUBTOTAL SALARIES & WAGES						1.210	26,364
BENEFITS								
519200 FICA CONTRIBUTION								2,017
519300 HEALTH INSURANCE CONTRIBUTION								288
519400 LIFE INSURANCE CONTRIBUTION								270
519800 WORKERS COMPENSATION								159
	SUBTOTAL BENEFITS							2,734
	TOTAL PERSONAL SERVICES							29,098
	COST OBJECT TOTAL							29,098

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Associate VC Student Affairs (01)

COST OBJECT: Incident Command Emergency Planning SASF (42-4201-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Commencement (02)
COST OBJECT: New Student Convocation SASF (42-4202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)								
DEPARTMENT: Enrollment Management (03)								
COST OBJECT: Enrollment Management SASF (42-4203-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Correa, Omar G	Associate Vice Chancellor, EM	00065350	095112	12			0.610	87,745
	(42-2201-0500)Dual Enrollment Program		512100				0.18	31,550
	(41-4203-0100)Enrollment Management		512100				0.21	30,705
	TOTAL Correa, Omar G						1.00	150,000
513000 MGR/PROFESSIONAL SAL								
TBA	Director, Undergrad Student Enrlmnt Svcs	00065599	253300	12			1.000	60,000
Meyer, Raechel A	Senior Graphic Designer	00060401	323300	12			0.330	21,544
	(43-4201-1100)Housing Adm Fee - Student Affa		513000				0.25	15,750
	(41-4201-0100)V/C Student Affairs & Enrollme		513000				0.42	26,906
	TOTAL Meyer, Raechel A						1.00	64,200
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.330	81,544
514000 CLER/TECH/SERV WAGES								
Paskewitz, Lisa	Administrative Associate	00065153	242402	12	1186	19.951	0.560	23,323
	(41-4203-0100)Enrollment Management		514000				0.44	18,177
	TOTAL Paskewitz, Lisa						1.00	41,500
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00065469	095175	12			0.330	17,374
	SUBTOTAL NONFACULTY						2.830	209,986
	SUBTOTAL SALARIES & WAGES						2.830	209,986
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							15,410
	519200 FICA CONTRIBUTION							16,874
	519300 HEALTH INSURANCE CONTRIBUTION							16,613
	519400 LIFE INSURANCE CONTRIBUTION							970
	519800 WORKERS COMPENSATION							967
	SUBTOTAL BENEFITS							50,834
	TOTAL PERSONAL SERVICES							260,820
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							93,437
	TOTAL NET OPERATING EXPENSES							93,437
	COST OBJECT TOTAL							354,257

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Enrollment Management (03)

COST OBJECT: Business Systems Intelligence SASF (42-4203-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Eno, Blake	Enrollment Management Analyst I	00060824	303300	12			1.000	53,895
Martin, Patricia M	Enrollment Management Analyst (42-4231-0200)Transcript Charges	00065526	303300 513000	12			0.760 0.24	39,355 12,145
	TOTAL Martin, Patricia M						1.00	51,500
Rejda, Laura G	Enrollment Management Analyst I (41-4203-0200)Business Systems Intelligence	00065323	303300 513000	12			0.110 0.89	5,881 45,618
	TOTAL Rejda, Laura G						1.00	51,499
Tilford, Christine A	Associate Director, Business Systems Int (41-4203-0200)Business Systems Intelligence	00061628	303300 513000	12			0.160 0.84	11,751 59,869
	TOTAL Tilford, Christine A						1.00	71,620
White, Patricia A	Enrollment Management Analyst II	00064870	303300	12			1.000	68,549
Adler, Craig Allen	Director, Business Systems Intelligence	00065352	304300	12			1.000	80,862
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.030	260,293
	SUBTOTAL NONFACULTY						4.030	260,293
	SUBTOTAL SALARIES & WAGES						4.030	260,293
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							19,610
	519200 FICA CONTRIBUTION							19,913
	519300 HEALTH INSURANCE CONTRIBUTION							34,784
	519400 LIFE INSURANCE CONTRIBUTION							469
	519800 WORKERS COMPENSATION							1,567
	SUBTOTAL BENEFITS							76,343
	TOTAL PERSONAL SERVICES							336,636
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							10,192
	TOTAL NET OPERATING EXPENSES							10,192
	COST OBJECT TOTAL							346,828

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Enrollment Management (03)
COST OBJECT: Marketing SASF (42-4203-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kennedy, Angela M	Creative Director	00065372	323300	12			0.340	20,688
	(41-4410-0100)University Communications		513000				0.66	39,312
	TOTAL Kennedy, Angela M						1.00	60,000
Owen, Erin F	Exec Director, University Communications	00065369	344300	12			0.280	31,929
	(41-4410-0100)University Communications		513000				0.72	83,585
	TOTAL Owen, Erin F						1.00	115,514
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.620	52,617
	SUBTOTAL NONFACULTY						0.620	52,617
	SUBTOTAL SALARIES & WAGES						0.620	52,617
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,554
519200 FICA CONTRIBUTION								4,026
519300 HEALTH INSURANCE CONTRIBUTION								8,645
519400 LIFE INSURANCE CONTRIBUTION								94
519800 WORKERS COMPENSATION								317
	SUBTOTAL BENEFITS							15,636
	TOTAL PERSONAL SERVICES							68,253
	COST OBJECT TOTAL							68,253

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Teacher Placement (05)
COST OBJECT: Teacher Placement Career Fair (42-4205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							8,000
	TOTAL NET OPERATING EXPENSES							8,000
	COST OBJECT TOTAL							8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Testing (06)
COST OBJECT: Testing (42-4206-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Golka, John M	Director, Testing Center	00061133	253300	12			0.020	1,639
	(41-4206-0300)Testing Center		513000				0.30	19,676
	(42-4206-0150)Testing Center SASF		513000				0.68	44,605
	TOTAL Golka, John M						1.00	65,920
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063818	095560	12			0.410	16,500
	SUBTOTAL NONFACULTY						0.430	18,139
	SUBTOTAL SALARIES & WAGES						0.430	18,139
BENEFITS								
519100 RETIREMENT CONTRIBUTION								82
519200 FICA CONTRIBUTION								1,125
519300 HEALTH INSURANCE CONTRIBUTION								164
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								109
	SUBTOTAL BENEFITS							1,482
	TOTAL PERSONAL SERVICES							19,621
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
530000 OPERATING SUPPLIES								13,379
540000 TRAVEL EXPENSE								1,500
	TOTAL NET OPERATING EXPENSES							15,379
	COST OBJECT TOTAL							35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Testing (06)

COST OBJECT: Testing Center SASF (42-4206-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Golka, John M	Director, Testing Center	00061133	253300	12			0.680	44,605
	(42-4206-0100)Testing		513000				0.02	1,639
	(41-4206-0300)Testing Center		513000				0.30	19,676
	TOTAL Golka, John M						1.00	65,920
514000 CLER/TECH/SERV WAGES								
Hurst, Kumiko	Staff Assistant	00062077	242409	12	2080	17.238	1.000	35,855
	SUBTOTAL NONFACULTY						1.680	80,460
	SUBTOTAL SALARIES & WAGES						1.680	80,460
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,436
	519200 FICA CONTRIBUTION							6,155
	519300 HEALTH INSURANCE CONTRIBUTION							18,514
	519400 LIFE INSURANCE CONTRIBUTION							145
	519800 WORKERS COMPENSATION							484
	SUBTOTAL BENEFITS							31,734
	TOTAL PERSONAL SERVICES							112,194
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							1,933
	TOTAL NET OPERATING EXPENSES							1,933
	COST OBJECT TOTAL							114,127

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Testing (06)
COST OBJECT: TOEFL & TOEIC Testing (42-4206-0175)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								19,000
	TOTAL NET OPERATING EXPENSES							19,000
	COST OBJECT TOTAL							19,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Testing (06)

COST OBJECT: Computer-Based Testing Program (42-4206-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Amend, Holly S	Staff Assistant	00064130	242409	12	2080	15.988	1.000	33,255
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063696	195500	12	1125	8.000	0.540	9,000
SUBTOTAL NONFACULTY							1.540	42,255
SUBTOTAL SALARIES & WAGES							1.540	42,255
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,663
519200 FICA CONTRIBUTION								2,620
519300 HEALTH INSURANCE CONTRIBUTION								3,326
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								254
SUBTOTAL BENEFITS							7,896	
TOTAL PERSONAL SERVICES							50,151	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,849
530000 OPERATING SUPPLIES								41,000
TOTAL NET OPERATING EXPENSES							53,849	
COST OBJECT TOTAL							104,000	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Testing (06)

COST OBJECT: Testing University Seminar (42-4206-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								3,000
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Recruitment (08)

COST OBJECT: Enrollment Services SASF (42-4208-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wingert, Eric L	Lead Software Developer	00064596	303321				0.810	71,377
	(41-2903-0100)Administrative Computing (ADIS		513000				0.19	16,689
	TOTAL Wingert, Eric L						1.00	88,066
	SUBTOTAL NONFACULTY						0.810	71,377
	SUBTOTAL SALARIES & WAGES						0.810	71,377
BENEFITS								
519100	RETIREMENT CONTRIBUTION							5,710
519200	FICA CONTRIBUTION							5,460
519300	HEALTH INSURANCE CONTRIBUTION							3,694
519400	LIFE INSURANCE CONTRIBUTION							128
519800	WORKERS COMPENSATION							430
	SUBTOTAL BENEFITS							15,422
	TOTAL PERSONAL SERVICES							86,799
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							39,636
530000	OPERATING SUPPLIES							39,806
	TOTAL NET OPERATING EXPENSES							79,442
	COST OBJECT TOTAL							166,241

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Recruitment (08)

COST OBJECT: New Student Programming SASF (42-4208-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gilligan Wehr, Shannon R	Assoc Director, New Student & Family Pgm	00064353	253300	12			1.000	46,350
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061464	095175	12			0.330	18,058
516000 STUDENT WAGES								
Student Worker	Student Worker	00061164	095500	12	2212	8.000	1.060	17,698
SUBTOTAL NONFACULTY							2.390	82,106
SUBTOTAL SALARIES & WAGES							2.390	82,106
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,013
519200 FICA CONTRIBUTION								6,272
519300 HEALTH INSURANCE CONTRIBUTION								10,464
519400 LIFE INSURANCE CONTRIBUTION								148
519800 WORKERS COMPENSATION								494
SUBTOTAL BENEFITS								20,391
TOTAL PERSONAL SERVICES								102,497
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								88,387
560000 GOVERNMENT AID								3,548
TOTAL NET OPERATING EXPENSES								91,935
COST OBJECT TOTAL								194,432

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Recruitment (08)

COST OBJECT: Campus Tour/Visit Program SASF (42-4208-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bayles, Monica L	Enrollment Records Specialist	00061106	241400	12	2080	16.989	1.000	35,337
Henley, Connie J	Enrollment Specialist II	00063988	241400	12	2080	18.561	1.000	38,607
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	73,944
516000 STUDENT WAGES								
Student Worker	Student Worker	00065468	095500	12	3125	8.000	1.500	25,000
SUBTOTAL NONFACULTY							3.500	98,944
SUBTOTAL SALARIES & WAGES							3.500	98,944
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,916
519200 FICA CONTRIBUTION								7,569
519300 HEALTH INSURANCE CONTRIBUTION								22,360
519400 LIFE INSURANCE CONTRIBUTION								133
519800 WORKERS COMPENSATION								445
SUBTOTAL BENEFITS								36,423
TOTAL PERSONAL SERVICES								135,367
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								158,444
TOTAL NET OPERATING EXPENSES								158,444
COST OBJECT TOTAL								293,811

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Office of the University Registrar (31)

COST OBJECT: Office of the University Registrar SASF (42-4231-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								31,275
519400 LIFE INSURANCE CONTRIBUTION								394
519800 WORKERS COMPENSATION								1,384
	SUBTOTAL BENEFITS							63,752
	TOTAL PERSONAL SERVICES							293,707
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								53,420
	TOTAL NET OPERATING EXPENSES							53,420
	COST OBJECT TOTAL							347,127

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Office of the University Registrar (31)
COST OBJECT: Transcript Charges (42-4231-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ortega, Cara Jo	Associate Director, Records & Registrati	00065101	253300	12			0.400	21,384
	(42-4231-0300)Articulation Activities SASF		513000				0.51	26,741
	(42-4231-0100)Office of the University Regis		513000				0.09	4,719
	TOTAL Ortega, Cara Jo						1.00	52,844
Schill, Matthew T	Senior Associate Director	00064865	253300	12			0.290	20,156
	(42-4231-0100)Office of the University Regis		513000				0.71	49,690
	TOTAL Schill, Matthew T						1.00	69,846
Anderson, Tracie Lynne	Asst Registrar, Athletic Certification	00065275	253306	12			0.060	3,030
	(43-7701-0100)Athletics Administration		513000				0.47	24,692
	(41-4231-0100)Office of the University Regis		513000				0.47	24,889
	TOTAL Anderson, Tracie Lynne						1.00	52,611
Olson, Jenna K	Associate Registrar	00060031	253306	12			0.120	5,908
	(42-4231-0300)Articulation Activities SASF		513000				0.07	3,517
	(42-4231-0100)Office of the University Regis		513000				0.81	40,951
	TOTAL Olson, Jenna K						1.00	50,376
Goldsberry, Mark Alan	Director of Records and Registration	00062607	254300	12			0.040	3,933
	(41-4231-0100)Office of the University Regis		513000				0.96	86,602
	TOTAL Goldsberry, Mark Alan						1.00	90,535
Martin, Patricia M	Enrollment Management Analyst	00065526	303300	12			0.240	12,145
	(42-4203-0200)Business Systems Intelligence		513000				0.76	39,355
	TOTAL Martin, Patricia M						1.00	51,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.150	66,556
514000 CLER/TECH/SERV WAGES								
TBA	Enrollment Specialist II	00061115	241400	12	2080	15.559	1.000	32,363
	SUBTOTAL NONFACULTY						2.150	98,919
	SUBTOTAL SALARIES & WAGES						2.150	98,919
BENEFITS								
519100	RETIREMENT CONTRIBUTION							3,328
519200	FICA CONTRIBUTION							4,126
519300	HEALTH INSURANCE CONTRIBUTION							6,656
519400	LIFE INSURANCE CONTRIBUTION							67
519800	WORKERS COMPENSATION							659
	SUBTOTAL BENEFITS							14,836
	TOTAL PERSONAL SERVICES							113,755
OPERATING EXPENSE				5414				

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Office of the University Registrar (31)
COST OBJECT: Transcript Charges (42-4231-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								1,284
	TOTAL NET OPERATING EXPENSES							1,284
	COST OBJECT TOTAL							115,039

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Office of the University Registrar (31)

COST OBJECT: Articulation Activities SASF (42-4231-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ortega, Cara Jo	Associate Director, Records & Registrati	00065101	253300	12			0.510	26,741
	(42-4231-0100)Office of the University Regis		513000				0.09	4,719
	(42-4231-0200)Transcript Charges		513000				0.40	21,384
	TOTAL Ortega, Cara Jo						1.00	52,844
Olson, Jenna K	Associate Registrar	00060031	253306	12			0.070	3,517
	(42-4231-0100)Office of the University Regis		513000				0.81	40,951
	(42-4231-0200)Transcript Charges		513000				0.12	5,908
	TOTAL Olson, Jenna K						1.00	50,376
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.580	30,258
514000 CLER/TECH/SERV WAGES								
Byrd, Amanda M	Education Records Associate	00061121	252500	12	158	15.767	0.080	2,493
	(41-4231-0100)Office of the University Regis		514000				0.17	5,594
	(42-4231-0100)Office of the University Regis		514000				0.75	24,708
	TOTAL Byrd, Amanda M						1.00	32,795
	SUBTOTAL NONFACULTY						0.660	32,751
	SUBTOTAL SALARIES & WAGES						0.660	32,751
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,139
	519200 FICA CONTRIBUTION							2,506
	519300 HEALTH INSURANCE CONTRIBUTION							10,071
	519400 LIFE INSURANCE CONTRIBUTION							58
	519800 WORKERS COMPENSATION							197
	SUBTOTAL BENEFITS							14,971
	TOTAL PERSONAL SERVICES							47,722
	COST OBJECT TOTAL							47,722

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Admissions (32)
COST OBJECT: Undergraduate Admissions SASF (42-4232-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,557
TOTAL NET OPERATING EXPENSES								51,557
COST OBJECT TOTAL								305,863

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Office of Financial Support and Scholarships (33)
COST OBJECT: W/S & SEOG 25% (42-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							12,934
	TOTAL NET OPERATING EXPENSES							12,934
	COST OBJECT TOTAL							12,934

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Office of Financial Support and Scholarships (33)

COST OBJECT: Pell Administrative Allocation (42-4233-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shriver, Lynn E	Assistant Director	00064866	253300				0.280	14,069
	(41-4233-0100)Financial Support and Scholars		513000				0.72	36,605
	TOTAL Shriver, Lynn E						1.00	50,674
	SUBTOTAL NONFACULTY						0.280	14,069
	SUBTOTAL SALARIES & WAGES						0.280	14,069
BENEFITS								
519100 RETIREMENT CONTRIBUTION								703
519200 FICA CONTRIBUTION								872
519300 HEALTH INSURANCE CONTRIBUTION								1,407
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								85
	SUBTOTAL BENEFITS							3,081
	TOTAL PERSONAL SERVICES							17,150
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,174
	TOTAL NET OPERATING EXPENSES							1,174
	COST OBJECT TOTAL							18,324

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Office of Financial Support and Scholarships (33)

COST OBJECT: Financial Support and Scholarships SASF (42-4233-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McGinnis, Daniel A	Assistant Director, Loans	00062617	253300	12			1.000	43,260
TBA	Financial Support Systems Analyst	00061526	303324	12			0.350	19,807
TOTAL 513000 MGR/PROFESSIONAL SAL							1.350	63,067
514000 CLER/TECH/SERV WAGES								
Lavene, Kent J	Financial Support Counselor	00061012	252500	12	2080	17.332	1.000	36,051
Smith, Linda J	Financial Support Associate	00061988	252500	12	1893	14.450	0.910	27,294
	(41-4233-0100)Financial Support and Scholars		514000				0.09	2,762
TOTAL Smith, Linda J							1.00	30,056
TOTAL 514000 CLER/TECH/SERV WAGES							1.910	63,345
SUBTOTAL NONFACULTY							3.260	126,412
SUBTOTAL SALARIES & WAGES							3.260	126,412
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,818
519200 FICA CONTRIBUTION								9,670
519300 HEALTH INSURANCE CONTRIBUTION								8,508
519400 LIFE INSURANCE CONTRIBUTION								247
519800 WORKERS COMPENSATION								749
SUBTOTAL BENEFITS								23,992
TOTAL PERSONAL SERVICES								150,404
COST OBJECT TOTAL								150,404

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Services (42)

DEPARTMENT: Academic and Career Development Center (36)

COST OBJECT: Career Fair (42-4236-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kaiser, Samantha K	Assistant Director, Academic Advising	00060034	253300	12			0.260	13,753
	(41-4236-0100)Academic & Career Development		513000				0.74	38,777
	TOTAL Kaiser, Samantha K						1.00	52,530
Potter, D'Antae D	Academic & Career Advisor	00065475	253300	12			0.140	5,356
	(41-4236-0100)Academic & Career Development		513000				0.86	33,784
	TOTAL Potter, D'Antae D						1.00	39,140
Wessel, Kathleen R	Assistant Director, Career Advising	00065367	253300	12			1.000	54,636
Pettid, Catherine M	Director, Acad & Career Development Ctr	00061087	254300	12			0.140	11,606
	(41-4236-0100)Academic & Career Development		513000				0.48	54,894
	(44-4236-1150100)FWS Job Location & Developm		513000				0.38	30,900
	TOTAL Pettid, Catherine M						1.00	97,400
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.540	85,351
514000 CLER/TECH/SERV WAGES								
Steinbrink, Roxanne D	Staff Assistant	00061142	242409	12	229	17.331	0.110	3,969
	(41-4236-0100)Academic & Career Development		514000				0.89	32,080
	TOTAL Steinbrink, Roxanne D						1.00	36,049
516000 STUDENT WAGES								
Student Worker	Student Worker	00064504	095500	12	1450	8.000	0.700	21,373
	SUBTOTAL NONFACULTY						2.350	110,693
	SUBTOTAL SALARIES & WAGES						2.350	110,693
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,466
	519200 FICA CONTRIBUTION							6,257
	519300 HEALTH INSURANCE CONTRIBUTION							8,932
	519400 LIFE INSURANCE CONTRIBUTION							89
	519800 WORKERS COMPENSATION							607
	SUBTOTAL BENEFITS							20,351
	TOTAL PERSONAL SERVICES							131,044
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							8,956
	TOTAL NET OPERATING EXPENSES							8,956
	COST OBJECT TOTAL							140,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Center (50)
COST OBJECT: Student Activities (42-4250-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Juarez, Kristina M	Senior Director, Student Success	00065457	095180	12			0.000	15,000
Pickett, William Lee	Senior Director, Involvement	00065456	095180	12			0.000	15,000
	(43-4253-0100)MBSC		513000				0.50	46,273
	(43-7510-0100)Maverick Village		513000				0.25	23,136
	(43-7515-0100)University Village		513000				0.25	23,135
	TOTAL Pickett, William Lee						1.00	107,544
Bard, Katherine A	Coordinator, Leadership Programs	00065580	242300	12			1.000	36,050
TBA	Assistant Director, Student Activities	00061314	253302	12			1.000	39,000
TBA	Assistant Director, Cultural Programs	00063147	253302	12			1.000	37,165
Wolfe, Dustin C	Assistant Director, Greek Life	00061317	253302	12			1.000	41,450
Jager, Benjamin Joseph	Associate Director, Student Activities	00064931	253304	12			1.000	51,000
Juarez, Kristina M	Director, Student Life & Leadership Pgms	00061318	253310	12			1.000	73,841
McAlpine, Kelsey M	Spirit Coordinator	00065582	342300	12			0.150	4,995
	(43-4253-0100)MBSC		513000				0.15	4,995
	(43-7510-0100)Maverick Village		513000				0.13	4,399
	(42-4201-0200)Student Affairs SASF		513000				0.38	12,638
	(43-7515-0100)University Village		513000				0.19	6,337
	TOTAL McAlpine, Kelsey M						1.00	33,364
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.150	313,501
514000 CLER/TECH/SERV WAGES								
Chavez, Lydia J	Office Coordinator	00061321	242409	12	2080	15.965	1.000	33,207
516000 STUDENT WAGES								
Student Worker	Student Worker	00064676	095500	12	2292	8.000	1.100	18,337
	SUBTOTAL NONFACULTY						8.250	365,045
	SUBTOTAL SALARIES & WAGES						8.250	365,045
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							26,838
	519200 FICA CONTRIBUTION							26,525
	519300 HEALTH INSURANCE CONTRIBUTION							33,717
	519400 LIFE INSURANCE CONTRIBUTION							1,812
	519800 WORKERS COMPENSATION							2,197
	SUBTOTAL BENEFITS							91,089
	TOTAL PERSONAL SERVICES							456,134
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES		5423					157,433

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Center (50)
COST OBJECT: Student Activities (42-4250-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								25,000
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							187,433
	COST OBJECT TOTAL							643,567

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Associate VC Student Affairs (01)
COST OBJECT: Facilities Fee (43-4201-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							253,521
	TOTAL NET OPERATING EXPENSES							253,521
	COST OBJECT TOTAL							253,521

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Associate VC Student Affairs (01)

COST OBJECT: Housing Adm Fee - Student Affairs (43-4201-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meyer, Raechel A	Senior Graphic Designer	00060401	323300				0.250	15,750
	(42-4203-0100)Enrollment Management SASF		513000				0.33	21,544
	(41-4201-0100)V/C Student Affairs & Enrollme		513000				0.42	26,906
	TOTAL Meyer, Raechel A						1.00	64,200
	SUBTOTAL NONFACULTY						0.250	15,750
	SUBTOTAL SALARIES & WAGES						0.250	15,750
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							835
	519200 FICA CONTRIBUTION							992
	519300 HEALTH INSURANCE CONTRIBUTION							1,780
	519400 LIFE INSURANCE CONTRIBUTION							16
	519800 WORKERS COMPENSATION							95
	SUBTOTAL BENEFITS							3,718
	TOTAL PERSONAL SERVICES							19,468
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							27,532
	TOTAL NET OPERATING EXPENSES							27,532
	COST OBJECT TOTAL							47,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Office of Financial Support and Scholarships (33)
COST OBJECT: Veterans Affairs (43-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,500
TOTAL NET OPERATING EXPENSES								13,500
COST OBJECT TOTAL								13,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Center (50)
COST OBJECT: Student Center Administration (43-4250-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								575,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Center (50)
COST OBJECT: Child Care Center (43-4250-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dey, Monica S	Assistant Director	00061936	262301	12			1.000	37,069
Hove, Dawn M	Director, Child Care Center	00061935	263304	12			1.000	60,941
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	98,010
514000 CLER/TECH/SERV WAGES								
Brown, Melissa Meghan	Child Care Assistant	00061938	262701	12	2080	11.875	1.000	24,700
Jacobsen, Sarah K	Lead Teacher	00061937	262701	12	2080	13.797	1.000	28,698
Jones Miller, Cassandra M	Lead Teacher	00062056	262701	12	2080	13.304	1.000	27,672
Murray, Sarah Jane	Lead Teacher	00062319	262701	12	2080	12.351	1.000	25,690
Swinarski, Efigenia	Lead Teacher	00061939	262701	12	2080	15.803	1.000	32,870
Jacobsen, Rick L	Food Tech II	00063512	281702	12	2080	12.871	1.000	26,772
Schultz, Fred B	Chef	00061283	282701	12	416	18.358	0.200	7,637
	(43-4252-0100)Food Service		514000				0.80	30,548
TOTAL Schultz, Fred B							1.00	38,185
TOTAL 514000 CLER/TECH/SERV WAGES							6.200	174,039
516000 STUDENT WAGES								
Student Worker	Student Worker	00061944	095500	12	17750	8.000	8.530	142,000
SUBTOTAL NONFACULTY							16.730	414,049
SUBTOTAL SALARIES & WAGES							16.730	414,049
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,419
519200 FICA CONTRIBUTION								26,085
519300 HEALTH INSURANCE CONTRIBUTION								30,742
519400 LIFE INSURANCE CONTRIBUTION								272
519800 WORKERS COMPENSATION								2,492
SUBTOTAL BENEFITS								74,010
TOTAL PERSONAL SERVICES								488,059
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								132,121
530000 OPERATING SUPPLIES								34,820
TOTAL NET OPERATING EXPENSES								166,941
COST OBJECT TOTAL								655,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Services (42)

DEPARTMENT: Bookstore (51)

COST OBJECT: University Bookstore (43-4251-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brooks, Jacinda C	Assistant Manager, Operations	00061334	243324	12			1.000	48,743
Davis, Dale P	Assistant Manager, Course Materials	00061325	243324	12			1.000	56,238
Yates, Kathy	Assistant Manager, General Merchandise	00061324	243324	12			1.000	50,436
Hager, Eric M	Manager, Bookstore	00061326	243325	12			1.000	90,000
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	245,417
514000 CLER/TECH/SERV WAGES								
Bromley-Chung, Roxanne J	Retail Assistant	00061337	241400	12	2080	17.921	1.000	37,276
Zuerlein, Stella M	Cashier	00061330	241404	12	2080	11.025	1.000	22,932
Kramer, Dan E	Sales Clerk	00061335	241412	12	2080	11.134	1.000	23,159
Swedenburg, Alicia Mae	Sales Clerk	00061333	241412	12	2080	13.639	1.000	28,369
Dunn, Andrea C	Lead Cashier	00061328	242400	12	2080	10.815	1.000	22,495
Emerine, Pamela B	Retail Associate	00061336	242400	12	2080	14.287	1.000	29,717
Moore, Lisa G	Retail Associate	00061329	242400	12	2080	14.287	1.000	29,717
Sandoval, Kristina A	Accounting Clerk III	00061331	242401	12	2080	16.387	1.000	34,085
TBA	Office Supervisor	00061338	242410	12	2080	19.001	1.000	39,522
Traub, Matthew J	Supply Control Clerk II	00061327	321703	12	2080	15.121	1.000	31,452
TOTAL 514000 CLER/TECH/SERV WAGES							10.000	298,724
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00061341	095560	12	7405	7.879	3.560	58,276
SUBTOTAL NONFACULTY							17.560	602,417
SUBTOTAL SALARIES & WAGES							17.560	602,417
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,745
519200 FICA CONTRIBUTION								35,462
519300 HEALTH INSURANCE CONTRIBUTION								57,022
519400 LIFE INSURANCE CONTRIBUTION								505
519800 WORKERS COMPENSATION								3,626
SUBTOTAL BENEFITS							123,360	
TOTAL PERSONAL SERVICES							725,777	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								382,633
530000 OPERATING SUPPLIES								48,000
540000 TRAVEL EXPENSE								3,500
570000 COST OF GOODS SOLD								5,840,090
TOTAL NET OPERATING EXPENSES							6,274,223	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Bookstore (51)

COST OBJECT: University Bookstore (43-4251-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								7,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Food Service (52)
COST OBJECT: Food Service (43-4252-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								4,766
	SUBTOTAL BENEFITS							143,651
	TOTAL PERSONAL SERVICES							917,449
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								268,871
530000 OPERATING SUPPLIES								255,555
540000 TRAVEL EXPENSE								1,750
550000 CAPITAL OUTLAY								2,450
570000 COST OF GOODS SOLD								1,177,925
	TOTAL NET OPERATING EXPENSES							1,706,551
	COST OBJECT TOTAL							2,624,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Food Service (52)

COST OBJECT: Convenience Store (43-4252-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stuard III, Wyattte B	Manager, Food Services	00061255	284301	12			0.200	18,011
	(43-4252-0100)Food Service		513000				0.80	72,044
	TOTAL Stuard III, Wyattte B						1.00	90,055
514000 CLER/TECH/SERV WAGES								
Anderson, Christopher M	Retail Assistant	00061332	241400	12	2080	15.044	1.000	31,292
	SUBTOTAL NONFACULTY						1.200	49,303
	SUBTOTAL SALARIES & WAGES						1.200	49,303
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,658
	519200 FICA CONTRIBUTION							1,971
	519300 HEALTH INSURANCE CONTRIBUTION							3,536
	519400 LIFE INSURANCE CONTRIBUTION							31
	519800 WORKERS COMPENSATION							188
	SUBTOTAL BENEFITS							7,384
	TOTAL PERSONAL SERVICES							56,687
OPERATING EXPENSE								
	570000 COST OF GOODS SOLD							3,313
	TOTAL NET OPERATING EXPENSES							3,313
	COST OBJECT TOTAL							60,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Services (42)

DEPARTMENT: Milo Bail Student Center (53)

COST OBJECT: MBSC (43-4253-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Larsen, Sharon Kay	Manager, Reservations	00061316	243300	12			1.000	63,095
Pickett, William Lee	Director, Milo Bail Student Center	00065554	244300	12			0.500	46,273
	(43-7510-0100)Maverick Village		513000				0.25	23,136
	(42-4250-0100)Student Activities		513000				0.00	15,000
	(43-7515-0100)University Village		513000				0.25	23,135
	TOTAL Pickett, William Lee						1.00	107,544
Tercero Suazo, Hector A	Technical Consultant I	00061506	302300	12			0.500	18,000
	(43-4255-0400)HPER Locker Room		513000				0.25	9,000
	(43-4256-0100)Health Service		513000				0.25	9,000
	TOTAL Tercero Suazo, Hector A						1.00	36,000
McAlpine, Kelsey M	Spirit Coordinator	00065582	342300	12			0.150	4,995
	(43-7510-0100)Maverick Village		513000				0.13	4,399
	(42-4250-0100)Student Activities		513000				0.15	4,995
	(42-4201-0200)Student Affairs SASF		513000				0.38	12,638
	(43-7515-0100)University Village		513000				0.19	6,337
	TOTAL McAlpine, Kelsey M						1.00	33,364
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.150	132,363
514000 CLER/TECH/SERV WAGES								
Boseman, Melissa A	Office Associate	00061339	242409	12	2080	17.356	1.000	36,100
Brown, Stephanie	Custodian	00061303	271701	12	2080	11.098	1.000	23,084
Dagel, Matthew Richard	Custodian	00061300	271701	12	2080	11.094	1.000	23,076
Grandgenett, Drew A	Custodian	00063184	271701	12	2080	10.337	1.000	21,501
Hoffman, Tressa M	Custodian	00061307	271701	12	2080	14.953	1.000	31,102
Mattson, Christopher M	Custodian	00061305	271701	12	2080	10.952	1.000	22,780
Nodean, Bobbie	Custodian	00063185	271701	12	2080	13.603	1.000	28,294
Redinbaugh, Lynn J	Custodian	00061309	271701	12	2080	11.697	1.000	24,330
Rohan, Cecilia E	Custodian	00061302	271701	12	2080	11.351	1.000	23,610
TBA	Custodian	00061306	271701	12	2080	12.643	1.000	26,297
TBA	Custodian	00063230	271701	12	2080	13.339	1.000	27,745
Wynn, Bryce S	Custodian	00061308	271701	12	2080	10.337	1.000	21,501
Sudduth Jr., Cornell C	Custodial Supervisor	00061310	272701	12	2080	17.366	1.000	36,121
Williams, Howard R	Custodial Supervisor	00061311	272701	12	2080	18.196	1.000	37,848
	TOTAL 514000 CLER/TECH/SERV WAGES						14.000	383,389
516000 STUDENT WAGES								
Student Worker	Student Worker	00061312	095500	12	1236	8.000	0.590	9,886
		5436						
	SUBTOTAL NONFACULTY						16.740	525,638
	SUBTOTAL SALARIES & WAGES						16.740	525,638

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Milo Bail Student Center (53)
COST OBJECT: MBSC (43-4253-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							34,584
519200	FICA CONTRIBUTION							38,481
519300	HEALTH INSURANCE CONTRIBUTION							103,317
519400	LIFE INSURANCE CONTRIBUTION							947
519800	WORKERS COMPENSATION							3,201
	SUBTOTAL BENEFITS							180,530
	TOTAL PERSONAL SERVICES							706,168
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							236,067
	TOTAL NET OPERATING EXPENSES							236,067
	COST OBJECT TOTAL							942,235

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Milo Bail Student Center (53)
COST OBJECT: Welcome Week (43-4253-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,000
TOTAL NET OPERATING EXPENSES								24,000
COST OBJECT TOTAL								24,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Milo Bail Student Center (53)
COST OBJECT: MBSC Equip & Maint (43-4253-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								67,000
TOTAL NET OPERATING EXPENSES								67,000
COST OBJECT TOTAL								67,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Campus Recreation (55)

COST OBJECT: HPER Recreation Program (43-4255-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							141,544
	TOTAL PERSONAL SERVICES							1,277,584
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							112,540
530000	OPERATING SUPPLIES							82,657
540000	TRAVEL EXPENSE							17,371
560000	GOVERNMENT AID							26,000
	TOTAL NET OPERATING EXPENSES							238,568
	COST OBJECT TOTAL							1,516,152

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (55)
COST OBJECT: Outdoor Venture Center (43-4255-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hanseling, Joseph W	Asst. Director, Outdoor Recreation	00061078	373302	12			0.480	17,931
	(43-4255-0100)HPER Recreation Program		513000				0.52	19,664
	TOTAL Hanseling, Joseph W						1.00	37,595
516000 STUDENT WAGES								
Student Worker	Student Worker	00061085	095500	12	2704	8.000	5.500	91,461
	SUBTOTAL NONFACULTY						5.980	109,392
	SUBTOTAL SALARIES & WAGES						5.980	109,392
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							950
	519200 FICA CONTRIBUTION							1,372
	519300 HEALTH INSURANCE CONTRIBUTION							2,026
	519400 LIFE INSURANCE CONTRIBUTION							18
	519800 WORKERS COMPENSATION							238
	SUBTOTAL BENEFITS							4,604
	TOTAL PERSONAL SERVICES							113,996
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							5,000
	530000 OPERATING SUPPLIES							17,000
	540000 TRAVEL EXPENSE							4,500
	TOTAL NET OPERATING EXPENSES							26,500
	COST OBJECT TOTAL							140,496

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (55)
COST OBJECT: HPER Locker Room (43-4255-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tercero Suazo, Hector A	Technical Consultant I	00061506	302300	12			0.250	9,000
	(43-4256-0100)Health Service		513000				0.25	9,000
	(43-4253-0100)MBSC		513000				0.50	18,000
	TOTAL Tercero Suazo, Hector A						1.00	36,000
517000 OTH SAL/WAG/PERS SRV								
Student Worker	Student Worker	00061085	095500	12	1150	8.000	0.550	9,200
	SUBTOTAL NONFACULTY						0.800	18,200
	SUBTOTAL SALARIES & WAGES						0.800	18,200
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							477
	519200 FICA CONTRIBUTION							567
	519300 HEALTH INSURANCE CONTRIBUTION							1,017
	519400 LIFE INSURANCE CONTRIBUTION							9
	519800 WORKERS COMPENSATION							54
	SUBTOTAL BENEFITS							2,124
	TOTAL PERSONAL SERVICES							20,324
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							3,500
	530000 OPERATING SUPPLIES							6,000
	TOTAL NET OPERATING EXPENSES							9,500
	COST OBJECT TOTAL							29,824

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (55)
COST OBJECT: Masters Swim Program (43-4255-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00061085	095500	12	1279	8.000	0.610	10,235
SUBTOTAL NONFACULTY							0.610	10,235
SUBTOTAL SALARIES & WAGES							0.610	10,235
BENEFITS								
519200 FICA CONTRIBUTION								645
519800 WORKERS COMPENSATION								62
SUBTOTAL BENEFITS								707
TOTAL PERSONAL SERVICES								10,942
COST OBJECT TOTAL								10,942

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (55)
COST OBJECT: Dome Operations (43-4255-8100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Joekel, Mark W	Asst Director Mbrship, Mktg & Ext Relat	00065012	342300	12			1.000	45,344
516000 STUDENT WAGES								
Student Worker	Student Worker	00061085	095500	12	7154	8.000	3.440	57,230
SUBTOTAL NONFACULTY							4.440	102,574
SUBTOTAL SALARIES & WAGES							4.440	102,574
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,403
519200 FICA CONTRIBUTION								3,468
519300 HEALTH INSURANCE CONTRIBUTION								5,124
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								601
SUBTOTAL BENEFITS								11,641
TOTAL PERSONAL SERVICES								114,215
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,500
530000 OPERATING SUPPLIES								2,500
TOTAL NET OPERATING EXPENSES								9,000
COST OBJECT TOTAL								123,215

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Health Services (56)
COST OBJECT: Health Service (43-4256-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Physician Pool Line	Physician Pool Line	00061156	095784	12			0.260	112,680	
Adler, Marcia D	Director	00061155	293300	12			1.000	88,080	
Kalasek, Julie Ann	Assistant Director	00062387	293309	12			1.000	61,758	
Prchal, Bonnie Kay	Nurse Clinical	00064131	293309	12	2080	25.548	1.000	53,140	
Tercero Suazo, Hector A	Technical Consultant I	00061506	302300	12			0.250	9,000	
	(43-4255-0400)HPER Locker Room		513000				0.25	9,000	
	(43-4253-0100)MBSC		513000				0.50	18,000	
	TOTAL Tercero Suazo, Hector A						1.00	36,000	
Hartwig, Stacy A	Asst Director - Injury Prevention	00064490	373302	12			1.000	42,872	
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.510	367,530	
514000 CLER/TECH/SERV WAGES									
Harrell, Jean M	Receptionist	00064495	241411	12	2080	13.659	1.000	28,411	
Bond, Latrice N	Office Associate	00064132	242409	12	624	19.038	0.300	11,880	
	(43-4256-0200)Alcohol and Drug Education		514000				0.20	7,920	
	(43-4256-0400)Insurance Refund		514000				0.50	19,800	
	TOTAL Bond, Latrice N						1.00	39,600	
Haywood, Tashayla N	Staff Assistant	00063273	242409	12	2080	16.410	1.000	34,133	
Jensen, Angelica L	Staff Associate	00061083	242409	12	104	17.510	0.050	1,916	
	(43-4255-0100)HPER Recreation Program		514000				0.95	34,505	
	TOTAL Jensen, Angelica L						1.00	36,421	
Peterson, Amy J	ARRT R.T. X Ray Tech	00065156	292502	12	1040	20.106	0.500	20,910	
	(43-4256-0350)X-ray		514000				0.50	20,910	
	TOTAL Peterson, Amy J						1.00	41,820	
Carter, Tanisha R	Medical Assistant	00064013	292504	12	2080	15.985	1.000	33,249	
Ross Shanahan, Susan M	Medical Assistant	00064430	292504	12	1664	16.978	0.800	28,251	
	TOTAL 514000 CLER/TECH/SERV WAGES						4.650	158,750	
515000 OTH ACAD SAL & WAGES									
Graduate Assistant	Graduate Assistant	00063733	095175	12			0.330	17,374	
516000 STUDENT WAGES									
Student Worker	Student Worker	00063959	095500	12	500	8.000	0.240	4,000	
517000 OTH SAL/WAG/PERS SRV									
Other Hourly Worker	Other Hourly Worker	00061434	095560	12	416	40.385	0.200	19,000	
Other Monthly Worker	Other Monthly Worker	00063556	095570	12			0.000	3,500	
	TOTAL 517000 OTH SAL/WAG/PERS SRV						0.200	22,500	
SUBTOTAL NONFACULTY							9.930	570,154	
SUBTOTAL SALARIES & WAGES							5446	9.930	570,154

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Health Services (56)
COST OBJECT: Health Service (43-4256-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							27,437
519200	FICA CONTRIBUTION							40,261
519300	HEALTH INSURANCE CONTRIBUTION							40,941
519400	LIFE INSURANCE CONTRIBUTION							947
519800	WORKERS COMPENSATION							2,508
	SUBTOTAL BENEFITS							112,094
	TOTAL PERSONAL SERVICES							682,248
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							9,386
530000	OPERATING SUPPLIES							3,715
560000	GOVERNMENT AID							910
	TOTAL NET OPERATING EXPENSES							14,011
	COST OBJECT TOTAL							696,259

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Health Services (56)

COST OBJECT: Alcohol and Drug Education (43-4256-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frillman, Mark J	Alcohol & Drug Counselor	00064056	253305	12			1.000	52,719
Bock, Nathan W	LMHP/Alcohol & Drug Counselor	00061136	293300	12			1.000	58,565
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	111,284
514000 CLER/TECH/SERV WAGES								
Bond, Latrice N	Office Associate	00064132	242409	12	416	19.038	0.200	7,920
	(43-4256-0100)Health Service		514000				0.30	11,880
	(43-4256-0400)Insurance Refund		514000				0.50	19,800
	TOTAL Bond, Latrice N						1.00	39,600
	SUBTOTAL NONFACULTY						2.200	119,204
	SUBTOTAL SALARIES & WAGES						2.200	119,204
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							9,537
	519200 FICA CONTRIBUTION							9,119
	519300 HEALTH INSURANCE CONTRIBUTION							8,331
	519400 LIFE INSURANCE CONTRIBUTION							214
	519800 WORKERS COMPENSATION							568
	SUBTOTAL BENEFITS							27,769
	TOTAL PERSONAL SERVICES							146,973
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							167
	TOTAL NET OPERATING EXPENSES							167
	COST OBJECT TOTAL							147,140

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Health Services (56)
COST OBJECT: Alcohol Education (43-4256-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Knapp, Jeffrey W	Licensed Mental Health Practitioner	00065482	293319				0.210	10,049
	(41-4207-0100)Counseling Center		513000				0.39	18,596
	(43-7515-0100)University Village		513000				0.40	19,096
	TOTAL Knapp, Jeffrey W						1.00	47,741
	SUBTOTAL NONFACULTY						0.210	10,049
	SUBTOTAL SALARIES & WAGES						0.210	10,049
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							533
	519200 FICA CONTRIBUTION							633
	519300 HEALTH INSURANCE CONTRIBUTION							1,136
	519400 LIFE INSURANCE CONTRIBUTION							10
	519800 WORKERS COMPENSATION							60
	SUBTOTAL BENEFITS							2,372
	TOTAL PERSONAL SERVICES							12,421
	COST OBJECT TOTAL							12,421

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Health Services (56)
COST OBJECT: Medical Supplies & Services (43-4256-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							110,000
	TOTAL NET OPERATING EXPENSES							110,000
	COST OBJECT TOTAL							110,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Health Services (56)
COST OBJECT: X-ray (43-4256-0350)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Peterson, Amy J	ARRT R.T. X Ray Tech	00065156	292502	12	1040	20.106	0.500	20,910
	(43-4256-0100)Health Service		514000				0.50	20,910
	TOTAL Peterson, Amy J						1.00	41,820
	SUBTOTAL NONFACULTY						0.500	20,910
	SUBTOTAL SALARIES & WAGES						0.500	20,910
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,108
519200 FICA CONTRIBUTION								1,317
519300 HEALTH INSURANCE CONTRIBUTION								2,363
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								126
	SUBTOTAL BENEFITS							4,935
	TOTAL PERSONAL SERVICES							25,845
	COST OBJECT TOTAL							25,845

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Health Services (56)
COST OBJECT: Insurance Refund (43-4256-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bond, Latrice N	Office Associate	00064132	242409	12	1040	19.038	0.500	19,800
	(43-4256-0200)Alcohol and Drug Education		514000				0.20	7,920
	(43-4256-0100)Health Service		514000				0.30	11,880
	TOTAL Bond, Latrice N						1.00	39,600
	SUBTOTAL NONFACULTY						0.500	19,800
	SUBTOTAL SALARIES & WAGES						0.500	19,800
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,049
519200 FICA CONTRIBUTION								1,247
519300 HEALTH INSURANCE CONTRIBUTION								2,237
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								119
	SUBTOTAL BENEFITS							4,672
	TOTAL PERSONAL SERVICES							24,472
	COST OBJECT TOTAL							24,472

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Associate VC Student Affairs (01)

COST OBJECT: ED: Project Achieve Yr-5 (44-4201-1001205)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clancy, Melvin Allen	Director	00062796	243300	12			1.000	66,220
Boeckner, Derek C	Project Achieve Advisor	00065406	252300	04			0.800	31,449
Sorensen-Birk, Constance	Specialist	00062803	252300	04			1.000	39,161
Killeen-Brown, Patricia J	Counselor	00062802	253301	04			1.000	39,161
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.800	175,991
514000 CLER/TECH/SERV WAGES								
Siadek, Cindy A	Office Assistant	00065389	241409	03	1720	13.163	1.000	22,640
	SUBTOTAL NONFACULTY						4.800	198,631
	SUBTOTAL SALARIES & WAGES						4.800	198,631
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,137
519200 FICA CONTRIBUTION								10,329
519300 HEALTH INSURANCE CONTRIBUTION								13,308
519400 LIFE INSURANCE CONTRIBUTION								199
	SUBTOTAL BENEFITS							32,973
	TOTAL PERSONAL SERVICES							231,604
	COST OBJECT TOTAL							231,604

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Academic and Career Development Center (36)

COST OBJECT: FWS Job Location & Development 6/15 (44-4236-1150100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pettid, Catherine M	Director, Acad & Career Development Ctr	00061087	254300				0.380	30,900
	(41-4236-0100)Academic & Career Development		513000				0.48	54,894
	(42-4236-0100)Career Fair		513000				0.14	11,606
	TOTAL Pettid, Catherine M						1.00	97,400
	SUBTOTAL NONFACULTY						0.380	30,900
	SUBTOTAL SALARIES & WAGES						0.380	30,900
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,421
	519200 FICA CONTRIBUTION							1,607
	519300 HEALTH INSURANCE CONTRIBUTION							2,070
	519400 LIFE INSURANCE CONTRIBUTION							31
	SUBTOTAL BENEFITS							5,129
	TOTAL PERSONAL SERVICES							36,029
	COST OBJECT TOTAL							36,029

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: V/C Business and Finance (01)
COST OBJECT: Vice Chancellor for Business & Finance (41-4301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Conley, William Edward	Vice Chancellor	00061248	095110	12			1.000	225,350
Huebner, Joseph L	Associate Vice Chancellor	00061170	095112	12			1.000	169,538
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	394,888
514000 CLER/TECH/SERV WAGES								
Lamblin, Laura Marie	Administrative Assistant	00061178	242402	12	2080	22.897	1.000	47,626
SUBTOTAL NONFACULTY							3.000	442,514
SUBTOTAL SALARIES & WAGES							3.000	442,514
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,711
519200 FICA CONTRIBUTION								30,153
519300 HEALTH INSURANCE CONTRIBUTION								51,774
519400 LIFE INSURANCE CONTRIBUTION								1,779
SUBTOTAL BENEFITS							119,417	
TOTAL PERSONAL SERVICES							561,931	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,076
530000 OPERATING SUPPLIES								1,318
TOTAL NET OPERATING EXPENSES							4,394	
COST OBJECT TOTAL							566,325	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: V/C Business and Finance (01)
COST OBJECT: Business & Finance - Travel/Equipment (41-4301-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							28,893
540000	TRAVEL EXPENSE							12,433
550000	CAPITAL OUTLAY							6,328
	TOTAL NET OPERATING EXPENSES							47,654
	COST OBJECT TOTAL							47,654

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: V/C Business and Finance (01)
COST OBJECT: Business & Finance - Indirect Cost (41-4301-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								62,820
TOTAL NET OPERATING EXPENSES								62,820
COST OBJECT TOTAL								62,820

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Finance (05)

COST OBJECT: Finance (41-4305-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kirchner, Carol A	Asst V/C & Director of Finance	00061180	095111	12			1.000	147,960
513000 MGR/PROFESSIONAL SAL								
Rock, Jennifer Louise	Assistant Budget Director	00061176	243309	12			1.000	67,300
Nielsen, Drew A	Compliance Officer	00061173	244303	12			1.000	84,700
Pfeiffer, Kathy J	Budget Director	00061175	244306	12			1.000	104,750
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	256,750
514000 CLER/TECH/SERV WAGES								
Borowicz, Virginia A	Administrative Tech I	00061172	242409	12	2080	16.659	1.000	34,651
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064247	095560	12	832	7.912	0.400	7,556
SUBTOTAL NONFACULTY							5.400	446,917
SUBTOTAL SALARIES & WAGES							5.400	446,917
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,456
519200 FICA CONTRIBUTION								30,453
519300 HEALTH INSURANCE CONTRIBUTION								51,405
519400 LIFE INSURANCE CONTRIBUTION								1,766
SUBTOTAL BENEFITS							119,080	
TOTAL PERSONAL SERVICES							565,997	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,987
530000 OPERATING SUPPLIES								2,197
TOTAL NET OPERATING EXPENSES							7,184	
COST OBJECT TOTAL							573,181	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance (05)
COST OBJECT: Administration Technology Support (41-4305-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							53,400
	TOTAL NET OPERATING EXPENSES							53,400
	COST OBJECT TOTAL							53,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Cashiering and Student Accounts (07)

COST OBJECT: Cashiering/Student Accounts (41-4307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Molgaard, Stacey L	Manager, Cashiering/Student Accounts	00061233	243300	12			1.000	66,788
514000 CLER/TECH/SERV WAGES								
Bishop, Tonya S	Enrollment Specialist II	00061195	241400	12	2080	13.288	1.000	27,639
Sircin, David J	Enrollment Specialist II	00061185	241400	12	1560	12.584	0.750	19,631
Forsythe, Amy R	Lead Cashier	00061237	242400	12	2080	17.293	1.000	35,969
Barth, Bryson L	Administrative Tech	00061234	242409	12	2080	16.028	1.000	33,338
Kronschnabel, Kim A	Administrative Tech I	00061194	242409	12	2080	23.656	1.000	49,204
TOTAL 514000 CLER/TECH/SERV WAGES							4.750	165,781
516000 STUDENT WAGES								
Student Worker	Student Worker	00061238	095500	12	973	8.000	0.470	7,785
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064088	095560	12	1539		0.740	27,804
SUBTOTAL NONFACULTY							6.960	268,158
SUBTOTAL SALARIES & WAGES							6.960	268,158
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,768
519200 FICA CONTRIBUTION								18,272
519300 HEALTH INSURANCE CONTRIBUTION								27,211
519400 LIFE INSURANCE CONTRIBUTION								935
SUBTOTAL BENEFITS								65,186
TOTAL PERSONAL SERVICES								333,344
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,653
530000 OPERATING SUPPLIES								868
TOTAL NET OPERATING EXPENSES								101,521
COST OBJECT TOTAL								434,865

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Systems (08)
COST OBJECT: Business Systems (41-4308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Goldsberry, Tammy S	Manager, Business Systems	00061232	244300	12			1.000	93,500
White, Tara	Network Coordinator	00061193	302300	12			1.000	69,169
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	162,669
514000 CLER/TECH/SERV WAGES								
Williams, Keri K	Billing/Reporting Coordinator	00061196	242500	12	2080	17.000	1.000	35,360
SUBTOTAL NONFACULTY							3.000	198,029
SUBTOTAL SALARIES & WAGES							3.000	198,029
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,981
519200 FICA CONTRIBUTION								13,494
519300 HEALTH INSURANCE CONTRIBUTION								23,169
519400 LIFE INSURANCE CONTRIBUTION								796
SUBTOTAL BENEFITS								53,440
TOTAL PERSONAL SERVICES								251,469
COST OBJECT TOTAL								251,469

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Grants Accounting (09)
COST OBJECT: Grants Accounting (41-4309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bartling, Bruce	Assistant Manager	00061243	243321	12			1.000	64,062
Bounds, Lisa M	Manager, Grants Accounting	00061241	244300	12			1.000	75,000
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	139,062
514000 CLER/TECH/SERV WAGES								
Busch, April Kay	Administrative Tech I	00061244	242409	12	2080	17.374	1.000	36,138
SUBTOTAL NONFACULTY							3.000	175,200
SUBTOTAL SALARIES & WAGES							3.000	175,200
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,139
519200 FICA CONTRIBUTION								11,938
519300 HEALTH INSURANCE CONTRIBUTION								20,498
519400 LIFE INSURANCE CONTRIBUTION								704
SUBTOTAL BENEFITS							47,279	
TOTAL PERSONAL SERVICES							222,479	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,989
530000 OPERATING SUPPLIES								1,761
TOTAL NET OPERATING EXPENSES							6,750	
COST OBJECT TOTAL							229,229	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Purchasing (10)
COST OBJECT: Purchasing (41-4310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00061231	095500	12	569	8.000	0.270	4,549
SUBTOTAL NONFACULTY							0.270	4,549
SUBTOTAL SALARIES & WAGES							0.270	4,549
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								310
TOTAL PERSONAL SERVICES								4,859
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								75,000
COST OBJECT TOTAL								79,859

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Environmental Health and Safety (11)

COST OBJECT: Environmental Health & Safety (41-4311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schleifer, Stanley B	Director, Support Services	00060985	095082	12			0.500	58,234
	(41-3312-0100)Public Safety Department		512100				0.50	58,234
	TOTAL Schleifer, Stanley B						1.00	116,468
513000 MGR/PROFESSIONAL SAL								
Davis, Tyler A	Safety Officer	00065310	243300	12			1.000	65,659
Wheeler, Patrick G	Sr Chemical & Radiation Safety Specialis	00063003	243319	12			1.000	76,528
Jensen, Steven C	Fire Safety Officer	00060981	273300	12			1.000	72,100
Shada, Michael C	Information Technology Specialist	00062615	302300	12			1.000	45,320
TBA	Compliance/Accrediitation Manager	00060988	353300	12			1.000	61,200
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	320,807
516000 STUDENT WAGES								
Student Worker	Student Worker	00064754	095500	12	1125	8.000	0.540	9,000
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00061442	095560	12			0.000	1,680
	SUBTOTAL NONFACULTY						6.040	389,721
	SUBTOTAL SALARIES & WAGES						6.040	389,721
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							30,589
	519200 FICA CONTRIBUTION							26,556
	519300 HEALTH INSURANCE CONTRIBUTION							44,347
	519400 LIFE INSURANCE CONTRIBUTION							1,524
	SUBTOTAL BENEFITS							103,016
	TOTAL PERSONAL SERVICES							492,737
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							46,959
	TOTAL NET OPERATING EXPENSES							46,959
	COST OBJECT TOTAL							539,696

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Mail Service (12)
COST OBJECT: Mail Service (41-4312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burton, Michael T	Manager, Mail Services	00061198	323305	12			1.000	65,000
514000 CLER/TECH/SERV WAGES								
Allee, Lawrence J	Mail Carrier	00061202	321701	12	2080	11.136	1.000	23,163
Fairbanks, Christian K	Mail Carrier	00061203	321701	12	2080	11.952	1.000	24,860
Olivo, Richard A	Mail Carrier	00061201	321701	12	2080	11.481	1.000	23,880
Janovec, Jayd A	Supply Control Clerk II	00063516	321703	12	2080	13.960	1.000	29,037
Scott, Timothy E	Supply Control Clerk II	00061226	321703	12	2080	13.871	1.000	28,852
Franke, Leslie S	Mail Regulations Clerk	00061199	321706	12	2080	14.568	1.000	30,301
Hartle, Katherine Mae	Mail Regulations Clerk	00061206	321706	12	2080	16.907	1.000	35,167
Feldman, Thomas E	Supply Control Supervisor	00061227	322700	12	2080	27.562	1.000	57,329
TOTAL 514000 CLER/TECH/SERV WAGES							8.000	252,589
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061748	090016	12	2511	8.000	1.210	20,087
Work/Study Student	Work/Study Student	00061207	195500	12	1695	8.000	0.810	13,561
TOTAL 516000 STUDENT WAGES							2.020	33,648
517000 OTH SAL/WAG/PERS SRV								
Overtime Pool	Overtime Pool	00064979	095560	12			0.000	3,278
SUBTOTAL NONFACULTY							11.020	354,515
SUBTOTAL SALARIES & WAGES							11.020	354,515
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,629
519200 FICA CONTRIBUTION								24,157
519300 HEALTH INSURANCE CONTRIBUTION								37,158
519400 LIFE INSURANCE CONTRIBUTION								1,277
SUBTOTAL BENEFITS							88,221	
TOTAL PERSONAL SERVICES							442,736	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								412,123
530000 OPERATING SUPPLIES								210
540000 TRAVEL EXPENSE								2,124
592100 PLANNED EXPENSE CREDIT - OPER/€								-413,210
TOTAL NET OPERATING EXPENSES							1,247	
COST OBJECT TOTAL							443,983	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Bonds and Insurance (14)
COST OBJECT: Bonds and Insurance (41-4314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							717
521600	INSURANCE							594,837
	TOTAL NET OPERATING EXPENSES							595,554
	COST OBJECT TOTAL							595,554

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (20)
COST OBJECT: Human Resources (41-4320-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hicks Jr, Cecil L	Asst V/C for Human Resources	00061211	095111	12			1.000	121,900
513000 MGR/PROFESSIONAL SAL								
Carissimo, Carolyn J	Senior HRIS Administrator	00061215	243300	12			1.000	61,580
Deming, Brittany A	Compensation Specialist	00061225	243313	12			1.000	45,100
Wakefield, Laura A	Employee Relations Specialist	00061235	243317	12			0.900	56,375
Unger, Tyrel	Employment Specialist	00061213	243318	12			1.000	43,500
Scarpello, Esther E	Manager, Benefits	00061212	243323	12			1.000	78,211
TBA	Manager, Compensation & Employment	00061217	244300	12			1.000	75,000
TOTAL 513000 MGR/PROFESSIONAL SAL							5.900	359,766
514000 CLER/TECH/SERV WAGES								
Watts, Stella G	Employment Associate	00061090	242306	12	2080	17.384	1.000	36,159
Elston, Christopher J	Compensation Data Specialist	00061218	242400	12	2080	18.801	1.000	39,106
Harvey, Barbara A	Administrative Associate	00061221	242402	12	2080	17.077	1.000	35,520
Gould, Evelyn	HR Assistant, HRIS	00065401	242407	12	2080	16.786	1.000	34,915
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	145,700
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063727	095560	12			0.000	1,587
SUBTOTAL NONFACULTY							10.900	628,953
SUBTOTAL SALARIES & WAGES							10.900	628,953
BENEFITS								
519100 RETIREMENT CONTRIBUTION								50,629
519200 FICA CONTRIBUTION								42,857
519300 HEALTH INSURANCE CONTRIBUTION								73,402
519400 LIFE INSURANCE CONTRIBUTION								2,523
SUBTOTAL BENEFITS							169,411	
TOTAL PERSONAL SERVICES							798,364	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,953
530000 OPERATING SUPPLIES								6,912
540000 TRAVEL EXPENSE								3,091
TOTAL NET OPERATING EXPENSES							46,956	
COST OBJECT TOTAL							845,320	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (20)
COST OBJECT: HR - Campus Process Costs (41-4320-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (20)
COST OBJECT: Training and Development (41-4320-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (20)
COST OBJECT: On Campus Student Employment (41-4320-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rochford, Timothy M	Benefits & Student Employment Specialist	00061380	243318				1.000	52,271
	SUBTOTAL NONFACULTY						1.000	52,271
	SUBTOTAL SALARIES & WAGES						1.000	52,271
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,218
519200 FICA CONTRIBUTION								3,562
519300 HEALTH INSURANCE CONTRIBUTION								6,116
519400 LIFE INSURANCE CONTRIBUTION								210
	SUBTOTAL BENEFITS							14,106
	TOTAL PERSONAL SERVICES							66,377
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							500
	COST OBJECT TOTAL							66,877

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Payroll (21)

COST OBJECT: Payroll (41-4321-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schumacher, Dolores G	Manager, Payroll	00061208	243328	12			1.000	72,857
514000 CLER/TECH/SERV WAGES								
Razor, Mary B	Payroll Technician	00061209	242411	12	2080	22.299	1.000	46,382
SUBTOTAL NONFACULTY							2.000	119,239
SUBTOTAL SALARIES & WAGES							2.000	119,239
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,623
519200 FICA CONTRIBUTION								8,125
519300 HEALTH INSURANCE CONTRIBUTION								13,951
519400 LIFE INSURANCE CONTRIBUTION								479
SUBTOTAL BENEFITS								32,178
TOTAL PERSONAL SERVICES								151,417
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,047
530000 OPERATING SUPPLIES								453
TOTAL NET OPERATING EXPENSES								4,500
COST OBJECT TOTAL								155,917

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Equity, Access & Diversity (EAD) (22)
COST OBJECT: Equity, Access & Diversity (41-4322-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nastase, Angela C	Deputy Title IX Coordinator	00061456	243300	12			1.000	45,178
Russell, Charlotte Ann	Asst to the Chancellor, EAD	00061216	244311	12			1.000	76,491
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	121,669
	SUBTOTAL NONFACULTY						2.000	121,669
	SUBTOTAL SALARIES & WAGES						2.000	121,669
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,819
519200 FICA CONTRIBUTION								8,291
519300 HEALTH INSURANCE CONTRIBUTION								14,235
519400 LIFE INSURANCE CONTRIBUTION								489
	SUBTOTAL BENEFITS							32,834
	TOTAL PERSONAL SERVICES							154,503
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							164,503

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Miscellaneous General Expense (30)
COST OBJECT: Miscellaneous General Expense (41-4330-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							56,232
526601	DAS ACCOUNTING CHARGES							63,517
530000	OPERATING SUPPLIES							85,897
550000	CAPITAL OUTLAY							13,876
	TOTAL NET OPERATING EXPENSES							219,522
	COST OBJECT TOTAL							219,522

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Workers' Compensation (41-4390-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								49,966
	SUBTOTAL BENEFITS							49,966
	TOTAL PERSONAL SERVICES							49,966
	COST OBJECT TOTAL							49,966

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-4390-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								4,162
	SUBTOTAL BENEFITS							4,162
	TOTAL PERSONAL SERVICES							4,162
	COST OBJECT TOTAL							4,162

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: NU Values Adjustments (41-4399-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Other Administrative Pool Line	Other Administrative Pool Line	00060458	090018	12			0.000	3,734
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064728	090013	12			0.000	32,713
514000 CLER/TECH/SERV WAGES								
NU Values Adjustments	NU Values Adjustments	00060157	090014	12			0.000	2,540
	SUBTOTAL NONFACULTY						0	38,987
	SUBTOTAL SALARIES & WAGES						0.000	38,987
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							2,657
	TOTAL PERSONAL SERVICES							41,644
	COST OBJECT TOTAL							41,644

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting (06)
COST OBJECT: Accounting Services Admin Fee (42-4306-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Combs, Jessie L	Assistant Controller	00065400	244300				0.160	14,050
	(41-4306-0100)Accounting Services Department		513000				0.46	41,521
	(43-4451-0750)Housing Adm Fee - Business & F		513000				0.38	33,834
	TOTAL Combs, Jessie L						1.00	89,405
	SUBTOTAL NONFACULTY						0.160	14,050
	SUBTOTAL SALARIES & WAGES						0.160	14,050
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,124
	519200 FICA CONTRIBUTION							1,075
	519300 HEALTH INSURANCE CONTRIBUTION							760
	519400 LIFE INSURANCE CONTRIBUTION							25
	519800 WORKERS COMPENSATION							66
	SUBTOTAL BENEFITS							3,050
	TOTAL PERSONAL SERVICES							17,100
	COST OBJECT TOTAL							17,100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Cashiering and Student Accounts (07)

COST OBJECT: Perkins/NDSL Administration (42-4307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061240	090016	12	252	8.000	0.120	2,012
SUBTOTAL NONFACULTY							0.120	2,012
SUBTOTAL SALARIES & WAGES							0.120	2,012
BENEFITS								
519200 FICA CONTRIBUTION								125
519800 WORKERS COMPENSATION								12
SUBTOTAL BENEFITS								137
TOTAL PERSONAL SERVICES								2,149
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,851
TOTAL NET OPERATING EXPENSES								39,851
COST OBJECT TOTAL								42,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Cashiering and Student Accounts (07)
COST OBJECT: CashieringStudent Accounts SASF (42-4307-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Manz, Tami Jo	Perkins/Collections Coordinator	00064864	242400	12	2080	21.714	1.000	45,165
SUBTOTAL NONFACULTY							1.000	45,165
SUBTOTAL SALARIES & WAGES							1.000	45,165
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,613
519200 FICA CONTRIBUTION								3,455
519300 HEALTH INSURANCE CONTRIBUTION								8,176
519400 LIFE INSURANCE CONTRIBUTION								81
519800 WORKERS COMPENSATION								272
SUBTOTAL BENEFITS								15,597
TOTAL PERSONAL SERVICES								60,762
COST OBJECT TOTAL								60,762

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Systems (08)
COST OBJECT: Business Systems SASF (42-4308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grube, Michaela Sue	Business Analyst	00064868	303333	12			1.000	63,500
SUBTOTAL NONFACULTY							1.000	63,500
SUBTOTAL SALARIES & WAGES							1.000	63,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,080
519200 FICA CONTRIBUTION								4,858
519300 HEALTH INSURANCE CONTRIBUTION								14,580
519400 LIFE INSURANCE CONTRIBUTION								114
519800 WORKERS COMPENSATION								382
SUBTOTAL BENEFITS								25,014
TOTAL PERSONAL SERVICES								88,514
COST OBJECT TOTAL								88,514

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Grants Accounting (09)
COST OBJECT: W/S & SEOG 75% (42-4309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wilcox, Debra Lee	Accountant	00061189	243301				0.200	13,830
	(41-4306-0100)Accounting Services Department		513000				0.80	54,991
	TOTAL Wilcox, Debra Lee						1.00	68,821
	SUBTOTAL NONFACULTY						0.200	13,830
	SUBTOTAL SALARIES & WAGES						0.200	13,830
BENEFITS								
519100 RETIREMENT CONTRIBUTION								692
519200 FICA CONTRIBUTION								857
519300 HEALTH INSURANCE CONTRIBUTION								1,383
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								83
	SUBTOTAL BENEFITS							3,029
	TOTAL PERSONAL SERVICES							16,859
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,943
	TOTAL NET OPERATING EXPENSES							21,943
	COST OBJECT TOTAL							38,802

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Grants Accounting (09)

COST OBJECT: Pell Administrative Allocation (42-4309-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,581
TOTAL NET OPERATING EXPENSES								4,581
COST OBJECT TOTAL								4,581

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Central Stores (50)
COST OBJECT: Finance Adm Alloc (43-4350-0310)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Procurement Systems Coordinator	00061181	323301	12			0.250	26,115
	SUBTOTAL NONFACULTY						0.250	26,115
	SUBTOTAL SALARIES & WAGES						0.250	26,115
BENEFITS								
519800 WORKERS COMPENSATION								157
	SUBTOTAL BENEFITS							157
	TOTAL PERSONAL SERVICES							26,272
	COST OBJECT TOTAL							26,272

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Special Projects (05)
COST OBJECT: Special Projects (41-4405-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,060
	TOTAL NET OPERATING EXPENSES							5,060
	COST OBJECT TOTAL							5,060

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Special Projects (05)
COST OBJECT: Special Events (41-4405-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: University Communications (10)

COST OBJECT: University Communications (41-4410-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								955,184

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: University Communications (10)
COST OBJECT: Marketing (41-4410-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								97,000
TOTAL NET OPERATING EXPENSES								97,000
COST OBJECT TOTAL								97,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Employee Assistance Program (15)
COST OBJECT: Employee Assistance Program (41-4415-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,801
TOTAL NET OPERATING EXPENSES								13,801
COST OBJECT TOTAL								13,801

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Alumni Association (25)

COST OBJECT: Alumni Association Support (41-4425-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kennedy, Meridith S	Staff Assistant	00061375	242409	12	1560	16.390	0.750	25,568
	(43-9825-0200)Alumni		514000				0.25	8,523
	TOTAL Kennedy, Meridith S						1.00	34,091
	SUBTOTAL NONFACULTY						0.750	25,568
	SUBTOTAL SALARIES & WAGES						0.750	25,568
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,063
519200 FICA CONTRIBUTION								1,742
519300 HEALTH INSURANCE CONTRIBUTION								2,991
519400 LIFE INSURANCE CONTRIBUTION								103
	SUBTOTAL BENEFITS							6,899
	TOTAL PERSONAL SERVICES							32,467
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,000
530000 OPERATING SUPPLIES								50,000
	TOTAL NET OPERATING EXPENSES							77,000
	COST OBJECT TOTAL							109,467

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-4490-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,561
TOTAL NET OPERATING EXPENSES								7,561
COST OBJECT TOTAL								7,561

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: NU Values Adjustments (41-4499-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
NU Values Adjustments	NU Values Adjustments	00060157	090014	12			0.000	24,503
	SUBTOTAL NONFACULTY						0	24,503
	SUBTOTAL SALARIES & WAGES						0.000	24,503
BENEFITS								
519200 FICA CONTRIBUTION								1,670
	SUBTOTAL BENEFITS							1,670
	TOTAL PERSONAL SERVICES							26,173
	COST OBJECT TOTAL							26,173

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: MavCard Services (11)
COST OBJECT: MavCard Services (43-4411-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								300,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Rental Property (51)
COST OBJECT: Strauss Utilization (43-4451-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Walcutt, Jennifer E R	Operations Coordinator	00062909	242400	12	686	18.591	0.330	12,682
	(42-0702-0500)Cultural Enrichment Fee		514000				0.42	16,394
	(41-0706-0100)Music		514000				0.25	9,593
	TOTAL Walcutt, Jennifer E R						1.00	38,669
	SUBTOTAL NONFACULTY						0.330	12,682
	SUBTOTAL SALARIES & WAGES						0.330	12,682
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							672
	519200 FICA CONTRIBUTION							799
	519300 HEALTH INSURANCE CONTRIBUTION							1,433
	519400 LIFE INSURANCE CONTRIBUTION							13
	519800 WORKERS COMPENSATION							76
	SUBTOTAL BENEFITS							2,993
	TOTAL PERSONAL SERVICES							15,675
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							640
	TOTAL NET OPERATING EXPENSES							640
	COST OBJECT TOTAL							16,315

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Rental Property (51)

COST OBJECT: Housing Administrative Fee (43-4451-0730)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								136,483
TOTAL NET OPERATING EXPENSES								136,483
COST OBJECT TOTAL								136,483

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Rental Property (51)

COST OBJECT: Housing Adm Fee - Business & Finance (43-4451-0750)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Combs, Jessie L	Assistant Controller	00065400	244300				0.380	33,834
	(42-4306-0200)Accounting Services Admin Fee		513000				0.16	14,050
	(41-4306-0100)Accounting Services Department		513000				0.46	41,521
	TOTAL Combs, Jessie L						1.00	89,405
	SUBTOTAL NONFACULTY						0.380	33,834
	SUBTOTAL SALARIES & WAGES						0.380	33,834
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,793
	519200 FICA CONTRIBUTION							2,132
	519300 HEALTH INSURANCE CONTRIBUTION							3,823
	519400 LIFE INSURANCE CONTRIBUTION							34
	519800 WORKERS COMPENSATION							204
	SUBTOTAL BENEFITS							7,986
	TOTAL PERSONAL SERVICES							41,820
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							130,180
	TOTAL NET OPERATING EXPENSES							130,180
	COST OBJECT TOTAL							172,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Peter Kiewit Institute (46)
DEPARTMENT: PKI Executive Director (01)
COST OBJECT: Peter Kiewit Executive Director (41-4601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Executive Director, PKI	00065268	095222	12			1.000	233,466
513000 MGR/PROFESSIONAL SAL								
Ravnholdt, Anna M	Director, Facility Security Operations	00065377	244300	12			1.000	87,125
Ellis, Leah R	Scholarship & Development Coordinator	00065271	252300	12			1.000	47,150
TBA	Director Scholarship Program - PKI	00065269	263300	12			1.000	54,182
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	188,457
514000 CLER/TECH/SERV WAGES								
Freking, Amy J	Executive Assistant, PKI	00065376	242402	12	2080	22.175	1.000	46,124
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
				12			-1.000	-233,466
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
				12			-3.000	-188,457
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
				12			-1.000	-46,124
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Peter Kiewit Institute (46)

DEPARTMENT: PKI Office Support (02)

COST OBJECT: UNF:PKI Office Support (47-4602-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Taylor Jr, James M	Research Coordinator	00065432	364300	12			1.000	101,806
SUBTOTAL NONFACULTY							1.000	101,806
SUBTOTAL SALARIES & WAGES							1.000	101,806
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,665
519200 FICA CONTRIBUTION								4,988
519300 HEALTH INSURANCE CONTRIBUTION								6,617
519400 LIFE INSURANCE CONTRIBUTION								102
SUBTOTAL BENEFITS								15,372
TOTAL PERSONAL SERVICES								117,178
COST OBJECT TOTAL								117,178

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Housing Administration (01)
COST OBJECT: Housing - Administration (43-7501-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kole, Sarah L	Housing Administrative Coordinator	00064886	242500	12	749	19.406	0.360	14,535
	(43-7510-0100)Maverick Village		514000				0.24	9,684
	(43-7515-0100)University Village		514000				0.40	16,146
	TOTAL Kole, Sarah L						1.00	40,365
	SUBTOTAL NONFACULTY						0.360	14,535
	SUBTOTAL SALARIES & WAGES						0.360	14,535
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							770
	519200 FICA CONTRIBUTION							916
	519300 HEALTH INSURANCE CONTRIBUTION							1,642
	519400 LIFE INSURANCE CONTRIBUTION							15
	519800 WORKERS COMPENSATION							87
	SUBTOTAL BENEFITS							3,430
	TOTAL PERSONAL SERVICES							17,965
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							2,376
	TOTAL NET OPERATING EXPENSES							2,376
	COST OBJECT TOTAL							20,341

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Maverick Village (10)
COST OBJECT: Maverick Village (43-7510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064949	090013	12			0.000	8,100
Wieczorek, Denise A	Assistant Director, University Housing (43-7515-0100)University Village	00064897	243300 513000	12			0.250 0.75	12,161 36,484
	TOTAL Wieczorek, Denise A						1.00	48,645
Pickett, William Lee	Director, Milo Bail Student Center (43-4253-0100)MBSC (42-4250-0100)Student Activities (43-7515-0100)University Village	00065554	244300 513000 513000 513000	12			0.250 0.50 0.00 0.25	23,136 46,273 15,000 23,135
	TOTAL Pickett, William Lee						1.00	107,544
Cadwell, Elizabeth A	Residence Hall Director	00060026	252301	12			1.000	35,000
Nelson, Matthew J	Associate Director, Training & Education (43-7515-0100)University Village	00065071	253300 513000	12			0.400 0.60	19,900 30,100
	TOTAL Nelson, Matthew J						1.00	50,000
Fredericksen, Trenton J	Director, University Housing (43-7515-0100)University Village	00064839	254309 513000	12			0.250 0.75	18,050 54,100
	TOTAL Fredericksen, Trenton J						1.00	72,150
Schmit, Ryan E	Manager, Housing Maintenance (43-7515-0100)University Village	00060430	273308 513000	12			0.300 0.70	14,574 34,005
	TOTAL Schmit, Ryan E						1.00	48,579
McAlpine, Kelsey M	Spirit Coordinator (43-4253-0100)MBSC (42-4250-0100)Student Activities (42-4201-0200)Student Affairs SASF (43-7515-0100)University Village	00065582	342300 513000 513000 513000 513000	12			0.130 0.15 0.15 0.38 0.19	4,399 4,995 4,995 12,638 6,337
	TOTAL McAlpine, Kelsey M						1.00	33,364
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.580	135,320
514000 CLER/TECH/SERV WAGES								
Kole, Sarah L	Housing Administrative Coordinator (43-7501-0100)Housing - Administration (43-7515-0100)University Village	00064886	242500 514000 514000	12	499	19.406	0.240 0.36 0.40	9,684 14,535 16,146
	TOTAL Kole, Sarah L						1.00	40,365
Costanzo, Theresa M	Custodian (43-7515-0100)University Village	00064951	271701 514000	12	520	11.542	0.250 0.75	6,002 18,006
	TOTAL Costanzo, Theresa M						1.00	24,008
Kavan, Paul Anthony	Maintenance Assistant (43-7515-0100)University Village	00064894 5502	272605 514000	12	562	18.400	0.260 0.74	10,341 27,931
	TOTAL Kavan, Paul Anthony						1.00	38,272

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Maverick Village (10)
COST OBJECT: Maverick Village (43-7510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 514000 CLER/TECH/SERV WAGES							0.750	26,027
516000 STUDENT WAGES								
Student Worker - Maverick Village	Student Worker - Maverick Village	00064943	095500	12	3967	8.000	1.910	31,738
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00065359	095560	12	936		0.450	13,000
SUBTOTAL NONFACULTY							5.690	206,085
SUBTOTAL SALARIES & WAGES							5.690	206,085
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,380
519200 FICA CONTRIBUTION								10,407
519300 HEALTH INSURANCE CONTRIBUTION								23,907
519400 LIFE INSURANCE CONTRIBUTION								257
519800 WORKERS COMPENSATION								1,240
SUBTOTAL BENEFITS								42,191
TOTAL PERSONAL SERVICES								248,276
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								578,783
530000 OPERATING SUPPLIES								85,000
TOTAL NET OPERATING EXPENSES								663,783
COST OBJECT TOTAL								912,059

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Village (15)
COST OBJECT: University Village (43-7515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wieczorek, Denise A	Assistant Director, University Housing (43-7510-0100)Maverick Village	00064897	243300 513000	12			0.750 0.25	36,484 12,161
	TOTAL Wieczorek, Denise A						1.00	48,645
Pickett, William Lee	Director, Milo Bail Student Center (43-4253-0100)MBSC (43-7510-0100)Maverick Village (42-4250-0100)Student Activities	00065554	244300 513000 513000 513000	12			0.250 0.50 0.25 0.00	23,135 46,273 23,136 15,000
	TOTAL Pickett, William Lee						1.00	107,544
Rodgers, Anastasia C	Residence Hall Director	00065342	252301	12			1.000	38,110
Nelson, Matthew J	Associate Director, Training & Education (43-7510-0100)Maverick Village	00065071	253300 513000	12			0.600 0.40	30,100 19,900
	TOTAL Nelson, Matthew J						1.00	50,000
Fredericksen, Trenton J	Director, University Housing (43-7510-0100)Maverick Village	00064839	254309 513000	12			0.750 0.25	54,100 18,050
	TOTAL Fredericksen, Trenton J						1.00	72,150
Schmit, Ryan E	Manager, Housing Maintenance (43-7510-0100)Maverick Village	00060430	273308 513000	12			0.700 0.30	34,005 14,574
	TOTAL Schmit, Ryan E						1.00	48,579
Knapp, Jeffrey W	Licensed Mental Health Practitioner (43-4256-0250)Alcohol Education (41-4207-0100)Counseling Center	00065482	293319 513000 513000	12			0.400 0.21 0.39	19,096 10,049 18,596
	TOTAL Knapp, Jeffrey W						1.00	47,741
McAlpine, Kelsey M	Spirit Coordinator (43-4253-0100)MBSC (43-7510-0100)Maverick Village (42-4250-0100)Student Activities (42-4201-0200)Student Affairs SASF	00065582	342300 513000 513000 513000 513000	12			0.190 0.15 0.13 0.15 0.38	6,337 4,995 4,399 4,995 12,638
	TOTAL McAlpine, Kelsey M						1.00	33,364
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.640	241,367
514000 CLER/TECH/SERV WAGES								
Kole, Sarah L	Housing Administrative Coordinator (43-7501-0100)Housing - Administration (43-7510-0100)Maverick Village	00064886	242500 514000 514000	12	832	19.406	0.400 0.36 0.24	16,146 14,535 9,684
	TOTAL Kole, Sarah L						1.00	40,365
Costanzo, Theresa M	Custodian (43-7510-0100)Maverick Village	00064951 5504	271701 514000	12	1560	11.542	0.750 0.25	18,006 6,002
	TOTAL Costanzo, Theresa M						1.00	24,008

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Village (15)
COST OBJECT: University Village (43-7515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Wolfe, John Jerome	Custodian	00065139	271701	12	2080	11.086	1.000	23,059
Kavan, Paul Anthony	Maintenance Assistant (43-7510-0100)Maverick Village	00064894	272605 514000	12	1518	18.400	0.740 0.26	27,931 10,341
	TOTAL Kavan, Paul Anthony						1.00	38,272
Stiles, Robert E	Maintenance Assistant	00065083	272605	12	2080	20.303	1.000	42,230
	TOTAL 514000 CLER/TECH/SERV WAGES						3.890	127,372
516000 STUDENT WAGES								
Student Worker - Hourly	Student Worker - Hourly	00065081	095500	12	6095	8.000	2.930	48,757
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00065378	095560	12	936		0.450	9,904
	SUBTOTAL NONFACULTY						11.910	427,400
	SUBTOTAL SALARIES & WAGES						11.910	427,400
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							22,122
	519200 FICA CONTRIBUTION							26,981
	519300 HEALTH INSURANCE CONTRIBUTION							74,483
	519400 LIFE INSURANCE CONTRIBUTION							663
	519800 WORKERS COMPENSATION							2,572
	SUBTOTAL BENEFITS							126,821
	TOTAL PERSONAL SERVICES							554,221
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							780,014
	530000 OPERATING SUPPLIES							85,000
	TOTAL NET OPERATING EXPENSES							865,014
	COST OBJECT TOTAL							1,419,235

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Intercollegiate Athletics (41-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salaries - Pool Line	Mgr/Prof Salaries - Pool Line	00063307	090013	12			0.000	3,144,916
SUBTOTAL NONFACULTY							0	3,144,916
SUBTOTAL SALARIES & WAGES							0.000	3,144,916
BENEFITS								
519100 RETIREMENT CONTRIBUTION								237,827
519200 FICA CONTRIBUTION								238,947
519300 HEALTH INSURANCE CONTRIBUTION								261,156
519400 LIFE INSURANCE CONTRIBUTION								18,174
SUBTOTAL BENEFITS								756,104
TOTAL PERSONAL SERVICES								3,901,020
COST OBJECT TOTAL								3,901,020

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athletics Administration (43-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Claussen, Constance J	Assistant Director	00063422	090222	08			0.250	6,483
Kemp, Michael O	Assoc Athletic Director - Events/Facilit	00065023	095022	12			1.000	115,704
Leahy, Don	Associate Director	00063244	095022	12			0.200	7,700
Oatman, Ann M	Assoc Athletic Dir for Internal Ops	00061032	095022	12			1.000	100,806
Alberts, Trev K	Vice Chancellor for Athletic Ldrs & Mgmt	00061041	095110	12			1.000	227,596
TOTAL 512100 ADMINISTRATIVE - PERMANENT							3.450	458,289
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064769	090013	12			0.000	31,371
Anderson, Tracie Lynne	Asst Registrar, Athletic Certification	00065275	253306	12			0.470	24,692
	(41-4231-0100)Office of the University Regis		513000				0.47	24,889
	(42-4231-0200)Transcript Charges		513000				0.06	3,030
TOTAL Anderson, Tracie Lynne							1.00	52,611
Morris, Patrick T	Asst Athletic Director - Development	00065409	343300	12			1.000	49,149
TOTAL 513000 MGR/PROFESSIONAL SAL							1.470	105,212
514000 CLER/TECH/SERV WAGES								
Freeman, Roxann Mary	Clerical Assistant III	00062254	242409	12	2080	14.685	1.000	30,545
TBA	Clerical Assistant III	00061050	242409	12	1040	13.951	0.500	14,509
TOTAL 514000 CLER/TECH/SERV WAGES							1.500	45,054
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00062175	090016	12	275	8.000	0.130	2,200
Work/Study Student	Work/Study Student	00061053	195500	12	100	8.000	0.050	800
TOTAL 516000 STUDENT WAGES							0.180	3,000
SUBTOTAL NONFACULTY							6.600	611,555
SUBTOTAL SALARIES & WAGES							6.600	611,555
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,796
519200 FICA CONTRIBUTION								47,399
519300 HEALTH INSURANCE CONTRIBUTION								45,268
519400 LIFE INSURANCE CONTRIBUTION								2,272
519800 WORKERS COMPENSATION								3,630
SUBTOTAL BENEFITS								143,365
TOTAL PERSONAL SERVICES								754,920
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES		5507						375,000
TOTAL NET OPERATING EXPENSES								375,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athletics Administration (43-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								1,129,920

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athletic Media Relations (43-7701-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beam, Shad A	Asst Director, Athletic Communications	00063395	342300	12			1.000	36,600
Ryan, Bonnie Elizabeth	Asst Director, Athletic Communications	00063071	342300	12			1.000	39,731
Ahlers, David Karl	Asst Athletic Director- Communications	00061043	343311	12			1.000	52,267
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	128,598
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00061053	195500	12	175	8.000	0.080	1,400
	SUBTOTAL NONFACULTY						3.080	129,998
	SUBTOTAL SALARIES & WAGES						3.080	129,998
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,156
519200 FICA CONTRIBUTION								8,499
519300 HEALTH INSURANCE CONTRIBUTION								33,338
519400 LIFE INSURANCE CONTRIBUTION								228
519800 WORKERS COMPENSATION								799
	SUBTOTAL BENEFITS							53,020
	TOTAL PERSONAL SERVICES							183,018
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,000
	TOTAL NET OPERATING EXPENSES							45,000
	COST OBJECT TOTAL							228,018

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: NCAA Compliance/Academic Resource (43-7701-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
White, Bryan J	Sr. Associate Athletic Director	00065073	095022	12			1.000	112,914
513000 MGR/PROFESSIONAL SAL								
Carey, Brian R	Asst Athletic Director for Compliance	00065141	243300	12			1.000	45,600
Brooke, Danielle M	Student-Athlete Development Coordinator	00065426	253300	12			1.000	36,854
Ekwerekwu, Lindsey R	Asst Athletic Director - Acad Success	00065241	253300	12			1.000	45,600
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	128,054
514000 CLER/TECH/SERV WAGES								
VanLandingham, Samantha L	Compliance Coordinator	00061458	242300	12	2080	13.942	1.000	28,999
Bacca, Kortne K	Assistant Academic Coordinator	00064313	252500	12	2080	15.970	1.000	33,218
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	62,217
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	12	413	8.000	0.200	3,300
Work/Study Student	Work/Study Student	00061053	195500	12	88	8.000	0.040	700
TOTAL 516000 STUDENT WAGES							0.240	4,000
SUBTOTAL NONFACULTY							6.240	307,185
SUBTOTAL SALARIES & WAGES							6.240	307,185
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,771
519200 FICA CONTRIBUTION								22,857
519300 HEALTH INSURANCE CONTRIBUTION								30,177
519400 LIFE INSURANCE CONTRIBUTION								843
519800 WORKERS COMPENSATION								1,799
SUBTOTAL BENEFITS								73,447
TOTAL PERSONAL SERVICES								380,632
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,000
TOTAL NET OPERATING EXPENSES								45,000
COST OBJECT TOTAL								425,632

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Marketing (43-7701-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schwarting, Pamela Joan	Director of Community Relations	00065029	342300	12			1.000	48,100
514000 CLER/TECH/SERV WAGES								
Burkhardt, Nicholas M	Video Production Coordinator	00064745	382300	12	2080	19.615	1.000	40,799
WEBER LINE	Video Production Coordinator	00064745	382300	12		14.904	-1.000	-31,000
Weber, Robert W	Video Production Coordinator	00064745	382300	12	2080	14.904	1.000	31,000
TOTAL 514000 CLER/TECH/SERV WAGES							1.000	40,799
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	12	4175	8.000	2.010	33,400
Work/Study Student	Work/Study Student	00061053	195500	12	75	8.000	0.040	600
TOTAL 516000 STUDENT WAGES							2.050	34,000
SUBTOTAL NONFACULTY							4.050	122,899
SUBTOTAL SALARIES & WAGES							4.050	122,899
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,810
519200 FICA CONTRIBUTION								5,675
519300 HEALTH INSURANCE CONTRIBUTION								19,425
519400 LIFE INSURANCE CONTRIBUTION								142
519800 WORKERS COMPENSATION								495
SUBTOTAL BENEFITS								29,547
TOTAL PERSONAL SERVICES								152,446
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								225,000
TOTAL NET OPERATING EXPENSES								225,000
COST OBJECT TOTAL								377,446

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Ticket Office (43-7701-0450)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sutherland, Jason S	Ticket Sales Account Executive	00060491	242300	12			1.000	31,000
TBA	Archtics Administrator	00063127	242300	12			1.000	30,000
Amundson, Michael J	Asst Athletic Director for Advancement	00063379	343300	12			1.000	59,360
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	120,360
514000 CLER/TECH/SERV WAGES								
Logan, Brian W	Ticket Operations Associate	00065373	242400	12	2080	19.230	1.000	39,998
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	12	1688	8.000	0.810	13,500
Work/Study Student	Work/Study Student	00061053	195500	12	100	8.000	0.050	800
TOTAL 516000 STUDENT WAGES							0.860	14,300
SUBTOTAL NONFACULTY							4.860	174,658
SUBTOTAL SALARIES & WAGES							4.860	174,658
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,845
519200 FICA CONTRIBUTION								10,714
519300 HEALTH INSURANCE CONTRIBUTION								23,176
519400 LIFE INSURANCE CONTRIBUTION								544
519800 WORKERS COMPENSATION								907
SUBTOTAL BENEFITS								41,186
TOTAL PERSONAL SERVICES								215,844
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								145,000
TOTAL NET OPERATING EXPENSES								145,000
COST OBJECT TOTAL								360,844

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Training Room (43-7701-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Englebretson, Joshua R	Assistant Athletic Trainer	00063986	292301	12			1.000	47,180
Gundrum, Amanda J	Assistant Athletic Trainer	00064569	292301	12			1.000	36,877
Nicola, Michael E	Head Athletic Trainer	00063299	292301	12			1.000	48,380
Taylor, Anthony C	Assistant Athletic Trainer	00061009	292301	12			1.000	38,985
Beacom, Matthew A	Asst Athletic Director - Athletic Perfor	00065405	293300	12			1.000	80,213
TBA	Physical Therapist	00065301	293303	12			1.000	85,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	336,635
	SUBTOTAL NONFACULTY						6.000	336,635
	SUBTOTAL SALARIES & WAGES						6.000	336,635
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,742
519200 FICA CONTRIBUTION								24,180
519300 HEALTH INSURANCE CONTRIBUTION								61,740
519400 LIFE INSURANCE CONTRIBUTION								1,450
519800 WORKERS COMPENSATION								1,957
	SUBTOTAL BENEFITS							111,069
	TOTAL PERSONAL SERVICES							447,704
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								179,900
	TOTAL NET OPERATING EXPENSES							179,900
	COST OBJECT TOTAL							627,604

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Strength And Conditioning (43-7701-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gorshe, Aaron M	Asst Coach - Strength & Conditioning	00063275	372300	12			1.000	46,350
Ogden, Logan D	Asst Coach - Strength & Conditioning	00065132	372300	12			1.000	37,000
Shukis, Michael D	Asst Coach - Strength & Conditioning	00064142	372300	12			1.000	28,500
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	111,850
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	12	760	8.000	0.370	6,080
Work/Study Student	Work/Study Student	00061053	195500	12	471	8.000	0.230	3,765
TOTAL 516000 STUDENT WAGES							0.600	9,845
SUBTOTAL NONFACULTY							3.600	121,695
SUBTOTAL SALARIES & WAGES							3.600	121,695
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,527
519200 FICA CONTRIBUTION								8,647
519300 HEALTH INSURANCE CONTRIBUTION								11,870
519400 LIFE INSURANCE CONTRIBUTION								689
519800 WORKERS COMPENSATION								661
SUBTOTAL BENEFITS								27,394
TOTAL PERSONAL SERVICES								149,089
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,500
TOTAL NET OPERATING EXPENSES								22,500
COST OBJECT TOTAL								171,589

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Equipment Room (43-7701-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Supply Control Supervisor	00061045	322300	12			0.870	36,071
Sanders, William Wayne	Equipment Manager, Athletics	00061022	323300	12			1.000	41,246
TOTAL 513000 MGR/PROFESSIONAL SAL							1.870	77,317
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	12	3043	8.000	1.460	24,340
Work/Study Student	Work/Study Student	00061053	195500	12	250	8.000	0.120	2,000
TOTAL 516000 STUDENT WAGES							1.580	26,340
SUBTOTAL NONFACULTY							3.450	103,657
SUBTOTAL SALARIES & WAGES							3.450	103,657
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,469
519200 FICA CONTRIBUTION								5,674
519300 HEALTH INSURANCE CONTRIBUTION								8,150
519400 LIFE INSURANCE CONTRIBUTION								137
519800 WORKERS COMPENSATION								477
SUBTOTAL BENEFITS								19,907
TOTAL PERSONAL SERVICES								123,564
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,000
TOTAL NET OPERATING EXPENSES								65,000
COST OBJECT TOTAL								188,564

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Business Office (43-7701-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Meyer, Brent J	Assoc Athletic Director for Financial Op	00061044	095022	12			1.000	117,070
514000 CLER/TECH/SERV WAGES								
Cross, Wendy M	Accounting Clerk III	00063380	242401	12	2080	20.460	1.000	42,557
SUBTOTAL NONFACULTY							2.000	159,627
SUBTOTAL SALARIES & WAGES							2.000	159,627
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,349
519200 FICA CONTRIBUTION								10,438
519300 HEALTH INSURANCE CONTRIBUTION								22,816
519400 LIFE INSURANCE CONTRIBUTION								255
519800 WORKERS COMPENSATION								894
SUBTOTAL BENEFITS								45,752
TOTAL PERSONAL SERVICES								205,379
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								215,379

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Athletic Facilities (43-7701-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Ethan Hamilton	Asst Athletic Director - Event Mgmt	00064953	242300	12			0.250	11,557
	(43-7701-1300)Concessions		513000				0.75	34,670
	TOTAL Anderson, Ethan Hamilton						1.00	46,227
514000 CLER/TECH/SERV WAGES								
Brady, Kevin N	Operations Assistant	00061059	241400	12	1040	13.214	0.500	13,743
	(43-7701-1300)Concessions		514000				0.50	13,743
	TOTAL Brady, Kevin N						1.00	27,486
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	12	963	8.000	0.460	7,707
Work/Study Student	Work/Study Student	00061053	195500	12	407	8.000	0.200	3,255
	TOTAL 516000 STUDENT WAGES						0.660	10,962
	SUBTOTAL NONFACULTY						1.410	36,262
	SUBTOTAL SALARIES & WAGES						1.410	36,262
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,784
	519200 FICA CONTRIBUTION							1,851
	519300 HEALTH INSURANCE CONTRIBUTION							12,806
	519400 LIFE INSURANCE CONTRIBUTION							45
	519800 WORKERS COMPENSATION							157
	SUBTOTAL BENEFITS							16,643
	TOTAL PERSONAL SERVICES							52,905
OPERATING EXPENSE								
	530000 OPERATING SUPPLIES							85,075
	TOTAL NET OPERATING EXPENSES							85,075
	COST OBJECT TOTAL							137,980

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Concessions (43-7701-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Ethan Hamilton	Asst Athletic Director - Event Mgmt	00064953	242300	12			0.750	34,670
	(43-7701-1200)Athletic Facilities		513000				0.25	11,557
	TOTAL Anderson, Ethan Hamilton						1.00	46,227
514000 CLER/TECH/SERV WAGES								
Brady, Kevin N	Operations Assistant	00061059	241400	12	1040	13.214	0.500	13,743
	(43-7701-1200)Athletic Facilities		514000				0.50	13,743
	TOTAL Brady, Kevin N						1.00	27,486
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	12	1122	8.000	0.540	8,975
Work/Study Student	Work/Study Student	00061053	195500	12	125	8.000	0.060	1,000
	TOTAL 516000 STUDENT WAGES						0.600	9,975
	SUBTOTAL NONFACULTY						1.850	58,388
	SUBTOTAL SALARIES & WAGES						1.850	58,388
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,579
	519200 FICA CONTRIBUTION							3,550
	519300 HEALTH INSURANCE CONTRIBUTION							12,806
	519400 LIFE INSURANCE CONTRIBUTION							86
	519800 WORKERS COMPENSATION							298
	SUBTOTAL BENEFITS							20,319
	TOTAL PERSONAL SERVICES							78,707
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							20,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							98,707

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Spirit Teams (43-7701-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570	12			0.000	2,400
SUBTOTAL NONFACULTY							0	2,400
SUBTOTAL SALARIES & WAGES							0.000	2,400
TOTAL PERSONAL SERVICES								2,400
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								63,977
TOTAL NET OPERATING EXPENSES								63,977
COST OBJECT TOTAL								66,377

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Cheer Team (43-7701-1450)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570	00			0.000	5,000
SUBTOTAL NONFACULTY							0	5,000
SUBTOTAL SALARIES & WAGES							0.000	5,000
TOTAL PERSONAL SERVICES								5,000
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								18,500
COST OBJECT TOTAL								23,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Athletic Insurance (43-7701-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							125,000
	TOTAL NET OPERATING EXPENSES							125,000
	COST OBJECT TOTAL							125,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Women's Walk (43-7701-3500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Night with the Mavs (43-7701-3600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								55,000
TOTAL NET OPERATING EXPENSES								55,000
COST OBJECT TOTAL								55,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athletic Budget Adjustment (43-7701-5000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
518960 NEGATIVE BUDGET-MGR/PROF WAGES									
							00	0.000	-3,144,916
	SUBTOTAL NONFACULTY							0	-3,144,916
	SUBTOTAL SALARIES & WAGES							0.000	-3,144,916
BENEFITS									
519950 PLANNED NEGATIVE BUDGET-BENEF									-237,827
519955 PLANNED NEGATIVE BUDGET-FICA									-238,947
519960 PLANNED NEGATIVE BUDGET-HEALTH									-261,156
519965 PLANNED NEGATIVE BUDGET-LIFE									-18,174
	SUBTOTAL BENEFITS								-756,104
	TOTAL PERSONAL SERVICES								-3,901,020
	COST OBJECT TOTAL								-3,901,020

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Basketball (43-7705-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hansen, Derrin L	Head Coach, Men's Basketball	00061014	095040	12			1.000	130,000
513000 MGR/PROFESSIONAL SAL								
Eberhart, Patrick F	Asst Coach - Men's Basketball	00065212	374300	12			1.000	75,000
Erwin, Tyler J	Asst Coach - Men's Basketball	00061055	374300	12			1.000	60,000
Miller, James E	Asst Coach - Men's Basketball	00065230	374300	12			1.000	65,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	200,000
514000 CLER/TECH/SERV WAGES								
Ritzdorf, John T	Men's Basketball Operations Coordinator	00065410	242500	12	1040	23.160	0.500	24,086
	SUBTOTAL NONFACULTY						4.500	354,086
	SUBTOTAL SALARIES & WAGES						4.500	354,086
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,800
519200 FICA CONTRIBUTION								23,173
519300 HEALTH INSURANCE CONTRIBUTION								47,097
519400 LIFE INSURANCE CONTRIBUTION								666
519800 WORKERS COMPENSATION								1,830
	SUBTOTAL BENEFITS							97,566
	TOTAL PERSONAL SERVICES							451,652
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								132,500
530000 OPERATING SUPPLIES								35,000
540000 TRAVEL EXPENSE								237,250
	TOTAL NET OPERATING EXPENSES							404,750
	COST OBJECT TOTAL							856,402

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Baseball (43-7705-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Herold, Robert R	Head Coach, Baseball	00061013	095040	12			1.000	69,746
513000 MGR/PROFESSIONAL SAL								
Gadsden, Christopher L	Asst Coach - Baseball	00063588	373300	12			1.000	47,740
514000 CLER/TECH/SERV WAGES								
Porter, Evan T	Baseball Operations Coordinator	00065425	242500	12	1560	19.231	0.750	30,000
SUBTOTAL NONFACULTY							2.750	147,486
SUBTOTAL SALARIES & WAGES							2.750	147,486
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,954
519200 FICA CONTRIBUTION								10,087
519300 HEALTH INSURANCE CONTRIBUTION								32,714
519400 LIFE INSURANCE CONTRIBUTION								251
519800 WORKERS COMPENSATION								768
SUBTOTAL BENEFITS							52,774	
TOTAL PERSONAL SERVICES							200,260	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,000
530000 OPERATING SUPPLIES								40,000
540000 TRAVEL EXPENSE								215,000
TOTAL NET OPERATING EXPENSES							300,000	
COST OBJECT TOTAL							500,260	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men's Athletics (05)
COST OBJECT: Men's Athletics - Hockey (43-7705-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Blais, Dean Charles	Head Coach, Hockey	00063121	095040				1.000	270,000
513000 MGR/PROFESSIONAL SAL								
Spomer, Samuel W	Director of Hockey Operations	00063608	242300		12		1.000	36,771
TBA	Supply Control Supervisor	00061045	322300		12		0.130	5,338
Jutting, Troy R	Asst Coach - Hockey	00063126	374300		12		1.000	105,000
Todd, Alex T	Assistant Hockey Coach	00063297	374300		12		1.000	93,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.130	240,109
	SUBTOTAL NONFACULTY						4.130	510,109
	SUBTOTAL SALARIES & WAGES						4.130	510,109
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							36,468
	519200 FICA CONTRIBUTION							35,512
	519300 HEALTH INSURANCE CONTRIBUTION							51,301
	519400 LIFE INSURANCE CONTRIBUTION							862
	519800 WORKERS COMPENSATION							3,018
	SUBTOTAL BENEFITS							127,161
	TOTAL PERSONAL SERVICES							637,270
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							402,500
	530000 OPERATING SUPPLIES							150,000
	540000 TRAVEL EXPENSE							275,000
	TOTAL NET OPERATING EXPENSES							827,500
	COST OBJECT TOTAL							1,464,770

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Hockey GIA (43-7705-0505)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							136,000
	TOTAL NET OPERATING EXPENSES							136,000
	COST OBJECT TOTAL							136,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Hockey Administration (43-7705-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								893,000
TOTAL NET OPERATING EXPENSES								893,000
COST OBJECT TOTAL								893,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: MA-Hockey PreSeason (43-7705-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics-Baseball Field Costs (43-7705-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Tennis (43-7705-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Thomas, Tyson M	Head Coach, Men's Tennis	00063619	095040	12			1.000	30,000
							1.000	30,000
							1.000	30,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,606
519200 FICA CONTRIBUTION								1,566
519300 HEALTH INSURANCE CONTRIBUTION								6,999
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								77
								10,284
								40,284
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,337
530000 OPERATING SUPPLIES								14,780
540000 TRAVEL EXPENSE								22,406
								77,523
								117,807

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men's Athletics (05)
COST OBJECT: Men's Athletics - Golf (43-7705-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Porter, Seth M	Head Men's Golf Coach	00065219	095040				1.000	30,525
SUBTOTAL NONFACULTY							1.000	30,525
SUBTOTAL SALARIES & WAGES							1.000	30,525
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,103
519200 FICA CONTRIBUTION								1,023
519300 HEALTH INSURANCE CONTRIBUTION								1,421
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								87
SUBTOTAL BENEFITS								3,659
TOTAL PERSONAL SERVICES								34,184
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,800
530000 OPERATING SUPPLIES								14,550
540000 TRAVEL EXPENSE								32,650
TOTAL NET OPERATING EXPENSES								80,000
COST OBJECT TOTAL								114,184

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Soccer (43-7705-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mims, Jason L	Head Coach, Men's Soccer	00065210	095040				1.000	66,650
513000 MGR/PROFESSIONAL SAL								
Walters II, Timothy P	Asst Coach - Men's Soccer	00065232	374300				1.000	34,673
SUBTOTAL NONFACULTY							2.000	101,323
SUBTOTAL SALARIES & WAGES							2.000	101,323
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,556
519200 FICA CONTRIBUTION								7,150
519300 HEALTH INSURANCE CONTRIBUTION								13,579
519400 LIFE INSURANCE CONTRIBUTION								168
519800 WORKERS COMPENSATION								588
SUBTOTAL BENEFITS								28,041
TOTAL PERSONAL SERVICES								129,364
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,500
530000 OPERATING SUPPLIES								26,000
540000 TRAVEL EXPENSE								136,150
TOTAL NET OPERATING EXPENSES								203,650
COST OBJECT TOTAL								333,014

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men's Athletics (05)
COST OBJECT: Men's Athletics - GIA (43-7705-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							295,398
	TOTAL NET OPERATING EXPENSES							295,398
	COST OBJECT TOTAL							295,398

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men's Athletics (05)
COST OBJECT: Men's Athletics - Clinics Basketball (43-7705-2100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men's Athletics (05)
COST OBJECT: Men's Athletics - Clinics Baseball (43-7705-2200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Basketball (43-7710-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lange, Brittany A	Head Coach, Women's Basketball	00061027	095040	12			1.000	95,000
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00060484	090013	12			0.000	21,480
Aduddell, Lee S	Asst Coach - Women's Basketball	00065229	374300	12			1.000	42,822
Rogan, Rodney D	Asst Coach - Women's Basketball	00062129	374300	12			1.000	42,000
Walker, Kirk L	Asst Coach - Women's Basketball	00065217	374300	12			1.000	50,000
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	156,302
514000 CLER/TECH/SERV WAGES								
TBA	WBB Operations Coordinator	00063847	242500	12	2080	12.212	1.000	25,401
SUBTOTAL NONFACULTY							5.000	276,703
SUBTOTAL SALARIES & WAGES							5.000	276,703
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,524
519200 FICA CONTRIBUTION								20,331
519300 HEALTH INSURANCE CONTRIBUTION								23,323
519400 LIFE INSURANCE CONTRIBUTION								1,153
519800 WORKERS COMPENSATION								1,427
SUBTOTAL BENEFITS							66,758	
TOTAL PERSONAL SERVICES							343,461	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								72,000
530000 OPERATING SUPPLIES								35,000
540000 TRAVEL EXPENSE								140,000
TOTAL NET OPERATING EXPENSES							247,000	
COST OBJECT TOTAL							590,461	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Softball (43-7710-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Scarpello, Jeanne Katherine	Head Coach, Softball	00061029	095040				1.000	72,869
513000 MGR/PROFESSIONAL SAL								
Petermann, Cory J	Asst Coach - Softball	00064168	372300				1.000	34,708
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570				0.000	3,432
SUBTOTAL NONFACULTY							2.000	111,009
SUBTOTAL SALARIES & WAGES							2.000	111,009
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,318
519200 FICA CONTRIBUTION								7,552
519300 HEALTH INSURANCE CONTRIBUTION								24,358
519400 LIFE INSURANCE CONTRIBUTION								187
519800 WORKERS COMPENSATION								542
SUBTOTAL BENEFITS								40,957
TOTAL PERSONAL SERVICES								151,966
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,000
530000 OPERATING SUPPLIES								19,500
540000 TRAVEL EXPENSE								125,000
TOTAL NET OPERATING EXPENSES								165,500
COST OBJECT TOTAL								317,466

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Cross Country/Track (43-7710-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Richardson, Christopher C	Head Coach, Track	00061025	095040	12			1.000	50,950
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00061137	090013	12			0.000	7,478
Finley, Ryan C	Asst Coach - Women's Cross Country/Track	00062848	372300	12			1.000	33,085
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	40,563
	SUBTOTAL NONFACULTY						2.000	91,513
	SUBTOTAL SALARIES & WAGES						2.000	91,513
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,003
519200 FICA CONTRIBUTION								6,675
519300 HEALTH INSURANCE CONTRIBUTION								10,716
519400 LIFE INSURANCE CONTRIBUTION								500
519800 WORKERS COMPENSATION								359
	SUBTOTAL BENEFITS							25,253
	TOTAL PERSONAL SERVICES							116,766
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,000
530000 OPERATING SUPPLIES								18,000
540000 TRAVEL EXPENSE								97,000
	TOTAL NET OPERATING EXPENSES							131,000
	COST OBJECT TOTAL							247,766

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Volleyball (43-7710-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Shires, Rose L	Head Coach, Volleyball	00061026	095040				1.000	83,985
513000 MGR/PROFESSIONAL SAL								
Pietro, Elena A	Assistant Volleyball Coach	00065424	373300				0.750	27,000
Povondra, Karen A	Associate Head Coach, Volleyball	00061031	373300				1.000	67,188
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.750	94,188
	SUBTOTAL NONFACULTY						2.750	178,173
	SUBTOTAL SALARIES & WAGES						2.750	178,173
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,040
519200 FICA CONTRIBUTION								13,426
519300 HEALTH INSURANCE CONTRIBUTION								8,965
519400 LIFE INSURANCE CONTRIBUTION								446
519800 WORKERS COMPENSATION								1,064
	SUBTOTAL BENEFITS							37,941
	TOTAL PERSONAL SERVICES							216,114
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,750
530000 OPERATING SUPPLIES								36,136
540000 TRAVEL EXPENSE								123,000
	TOTAL NET OPERATING EXPENSES							194,886
	COST OBJECT TOTAL							411,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Swimming (43-7710-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Samland, Theodore D	Head Coach, Swimming	00062232	095040				1.000	58,653
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570				0.000	8,700
SUBTOTAL NONFACULTY							1.000	67,353
SUBTOTAL SALARIES & WAGES							1.000	67,353
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,530
519200 FICA CONTRIBUTION								4,194
519300 HEALTH INSURANCE CONTRIBUTION								10,832
519400 LIFE INSURANCE CONTRIBUTION								102
519800 WORKERS COMPENSATION								214
SUBTOTAL BENEFITS								19,872
TOTAL PERSONAL SERVICES								87,225
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,450
530000 OPERATING SUPPLIES								27,710
540000 TRAVEL EXPENSE								68,317
TOTAL NET OPERATING EXPENSES								115,477
COST OBJECT TOTAL								202,702

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Soccer (43-7710-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Klosterman, Donald W	Head Coach, Women's Soccer	00063364	095040	12			1.000	68,354
513000 MGR/PROFESSIONAL SAL								
Hooi, Adam M	Asst Coach - Women's Soccer	00063515	372300	12			0.500	24,000
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570	12			0.000	3,000
SUBTOTAL NONFACULTY							1.500	95,354
SUBTOTAL SALARIES & WAGES							1.500	95,354
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,129
519200 FICA CONTRIBUTION								6,847
519300 HEALTH INSURANCE CONTRIBUTION								11,995
519400 LIFE INSURANCE CONTRIBUTION								107
519800 WORKERS COMPENSATION								561
SUBTOTAL BENEFITS								26,639
TOTAL PERSONAL SERVICES								121,993
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,700
530000 OPERATING SUPPLIES								25,000
540000 TRAVEL EXPENSE								61,036
TOTAL NET OPERATING EXPENSES								131,736
COST OBJECT TOTAL								253,729

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Tennis (43-7710-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Saniuk, Michael Robert	Head Coach, Women's Tennis	00065247	095040	12			1.000	40,468
							1.000	40,468
							1.000	40,468
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,575
519200 FICA CONTRIBUTION								1,534
519300 HEALTH INSURANCE CONTRIBUTION								6,863
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								74
								10,081
								50,549
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,405
530000 OPERATING SUPPLIES								15,810
540000 TRAVEL EXPENSE								27,050
								73,265
								123,814

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women's Athletics (10)
COST OBJECT: Women's Athletics - Golf (43-7710-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nelson, Timothy L	Head Women's Golf Coach	00063620	095040	12			1.000	45,804
SUBTOTAL NONFACULTY							1.000	45,804
SUBTOTAL SALARIES & WAGES							1.000	45,804
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,519
519200 FICA CONTRIBUTION								2,338
519300 HEALTH INSURANCE CONTRIBUTION								3,236
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								85
SUBTOTAL BENEFITS								8,234
TOTAL PERSONAL SERVICES								54,038
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,550
530000 OPERATING SUPPLIES								8,324
540000 TRAVEL EXPENSE								44,400
TOTAL NET OPERATING EXPENSES								66,274
COST OBJECT TOTAL								120,312

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women's Athletics (10)
COST OBJECT: Women's Athletics - GIA (43-7710-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							555,429
	TOTAL NET OPERATING EXPENSES							555,429
	COST OBJECT TOTAL							555,429

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women's Athletics (10)
COST OBJECT: Women's Athletics - Clinics Basketball (43-7710-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Clinics Volleyball (43-7710-2200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women's Athletics (10)
COST OBJECT: Women's Athletics - Clinics Soccer (43-7710-2500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women's Athletics (10)
COST OBJECT: Women's Athletics - Clinics Swim (43-7710-2600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Clinics Softball (43-7710-2700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Arena (78)
DEPARTMENT: Arena Administration (01)
COST OBJECT: Arena Administration (43-7801-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cera, Michael J	Associate Athletic Director for Arena	00060844	095022	12			1.000	127,250
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00061594	090013	12			0.000	894,187
TBA	Operations Supervisor	00061537	242300	12			1.000	40,000
TBA	Box Office Coordinator	00061588	242300	12			1.000	31,100
TBA	Events Coordinator	00061571	242307	12			1.000	35,000
Tompson, Ronald C	Director of Finance, Arena	00061494	243300	12			1.000	60,000
Weiss, Ryan T	Director of Operations	00061252	243300	12			1.000	64,134
TBA	Director of Event Services	00061495	244300	12			1.000	58,400
TBA	Ice Technician Supervisor	00061553	272300	12			1.000	35,000
TBA	Maintenance Supervisor	00061525	273300	12			1.000	41,900
TBA	Marketing Manager	00061582	342300	12			1.000	33,300
TBA	Premium Seating Manager	00061584	342300	12			1.000	35,200
TBA	Live Event Director	00061569	383300	12			1.000	50,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						11.000	1,378,221
514000 CLER/TECH/SERV WAGES								
TBA	Administrative Assistant	00061593	242409	12	2080	14.952	1.000	31,100
TBA	A/V Technician	00061538	381501	12	2080	16.827	1.000	35,000
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	66,100
	SUBTOTAL NONFACULTY						14.000	1,571,571
	SUBTOTAL SALARIES & WAGES						14.000	1,571,571
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							33,123
	519200 FICA CONTRIBUTION							45,998
	519300 HEALTH INSURANCE CONTRIBUTION							59,900
	519400 LIFE INSURANCE CONTRIBUTION							2,766
	519800 WORKERS COMPENSATION							2,846
	SUBTOTAL BENEFITS							144,633
	TOTAL PERSONAL SERVICES							1,716,204
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							1,041,690
	570000 COST OF GOODS SOLD							695,402
	TOTAL NET OPERATING EXPENSES							1,737,092
	COST OBJECT TOTAL							3,453,296

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Balance Sheet Clearing (10)

COST OBJECT: Gateway (43-9810-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burbach, Christopher J	Advisor	00061038	095788	08			0.200	6,043
Loza, Josefina E	Manager of Student Publications	00061379	243300	12			1.000	51,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.200	57,543
	SUBTOTAL NONFACULTY						1.200	57,543
	SUBTOTAL SALARIES & WAGES						1.200	57,543
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,050
519200 FICA CONTRIBUTION								3,625
519300 HEALTH INSURANCE CONTRIBUTION								6,502
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								346
	SUBTOTAL BENEFITS							13,581
	TOTAL PERSONAL SERVICES							71,124
	COST OBJECT TOTAL							71,124

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Balance Sheet Clearing (10)
COST OBJECT: Maverick Productions (43-9810-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gleason, Nancy K	Office Assistant	00061378	241409	12	478	16.233	0.230	7,759
	(43-9810-0700)Student Government		514000				0.77	26,005
	TOTAL Gleason, Nancy K						1.00	33,764
	SUBTOTAL NONFACULTY						0.230	7,759
	SUBTOTAL SALARIES & WAGES						0.230	7,759
BENEFITS								
519100 RETIREMENT CONTRIBUTION								411
519200 FICA CONTRIBUTION								489
519300 HEALTH INSURANCE CONTRIBUTION								877
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								47
	SUBTOTAL BENEFITS							1,832
	TOTAL PERSONAL SERVICES							9,591
	COST OBJECT TOTAL							9,591

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Balance Sheet Clearing (10)
COST OBJECT: Student Government (43-9810-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gleason, Nancy K	Office Assistant	00061378	241409	12	1602	16.233	0.770	26,005
	(43-9810-0500)Maverick Productions		514000				0.23	7,759
	TOTAL Gleason, Nancy K						1.00	33,764
	SUBTOTAL NONFACULTY						0.770	26,005
	SUBTOTAL SALARIES & WAGES						0.770	26,005
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,378
519200 FICA CONTRIBUTION								1,638
519300 HEALTH INSURANCE CONTRIBUTION								2,939
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								157
	SUBTOTAL BENEFITS							6,138
	TOTAL PERSONAL SERVICES							32,143
	COST OBJECT TOTAL							32,143

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Balance Sheet Clearing (25)

COST OBJECT: Alumni (43-9825-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Denker Jr, Clement L	Director	00061371	095082	12			1.000	123,250
513000 MGR/PROFESSIONAL SAL								
Flint-Malnack, Maria D	Business Manager	00061376	243312	12			1.000	71,640
Flott, Anthony W	Director of Communication	00061895	343300	12			1.000	81,600
Summers, Steven K	Facility Director	00062882	343300	12			1.000	61,000
Kraemer, Elizabeth Loretta	Director, Alumni Programs	00061372	343304	12			1.000	50,070
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	264,310
514000 CLER/TECH/SERV WAGES								
Fichtl, Joni L	Receptionist	00062845	241411	12	2080	13.906	1.000	28,924
Kennedy, Meridith S	Staff Assistant	00061375	242409	12	520	16.390	0.250	8,523
	(41-4425-0200)Alumni Association Support		514000				0.75	25,568
TOTAL Kennedy, Meridith S							1.00	34,091
TOTAL 514000 CLER/TECH/SERV WAGES							1.250	37,447
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064464	095560	12			0.000	20,000
SUBTOTAL NONFACULTY							6.250	445,007
SUBTOTAL SALARIES & WAGES							6.250	445,007
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,525
519200 FICA CONTRIBUTION								28,035
519300 HEALTH INSURANCE CONTRIBUTION								48,026
519400 LIFE INSURANCE CONTRIBUTION								425
519800 WORKERS COMPENSATION								2,678
SUBTOTAL BENEFITS								101,689
TOTAL PERSONAL SERVICES								546,696
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								135,463
530000 OPERATING SUPPLIES								50,556
TOTAL NET OPERATING EXPENSES								186,019
COST OBJECT TOTAL								732,715

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Balance Sheet Clearing (25)
COST OBJECT: Miscellaneous (43-9825-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800	WORKERS COMPENSATION							22,522
	SUBTOTAL BENEFITS							22,522
	TOTAL PERSONAL SERVICES							22,522
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							13,542,487
	TOTAL NET OPERATING EXPENSES							13,542,487
	COST OBJECT TOTAL							13,565,009

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Instruction (44-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								250,000
TOTAL NET OPERATING EXPENSES								250,000
COST OBJECT TOTAL								250,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Research (44-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							878,022
530000	OPERATING SUPPLIES							600,000
540000	TRAVEL EXPENSE							54,000
550000	CAPITAL OUTLAY							70,000
560000	GOVERNMENT AID							14,000
	TOTAL NET OPERATING EXPENSES							1,616,022
	COST OBJECT TOTAL							1,616,022

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Public Service (44-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							518,298
530000	OPERATING SUPPLIES							150,000
540000	TRAVEL EXPENSE							68,000
550000	CAPITAL OUTLAY							8,000
560000	GOVERNMENT AID							51,000
	TOTAL NET OPERATING EXPENSES							795,298
	COST OBJECT TOTAL							795,298

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Academic Support (44-9990-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Student Service (44-9990-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							199,367
530000	OPERATING SUPPLIES							133,000
	TOTAL NET OPERATING EXPENSES							332,367
	COST OBJECT TOTAL							332,367

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Institutional Admin (44-9990-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Physical Plant (44-9990-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Scholarship (44-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							82,000,000
	TOTAL NET OPERATING EXPENSES							82,000,000
	COST OBJECT TOTAL							82,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Agency (45-9990-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							4,750,000
	TOTAL NET OPERATING EXPENSES							4,750,000
	COST OBJECT TOTAL							4,750,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Instruction (45-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							244,000
530000	OPERATING SUPPLIES							85,000
540000	TRAVEL EXPENSE							14,000
550000	CAPITAL OUTLAY							7,000
	TOTAL NET OPERATING EXPENSES							350,000
	COST OBJECT TOTAL							350,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Research (45-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							643,495
530000	OPERATING SUPPLIES							500,000
540000	TRAVEL EXPENSE							125,000
550000	CAPITAL OUTLAY							63,000
	TOTAL NET OPERATING EXPENSES							1,331,495
	COST OBJECT TOTAL							1,331,495

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Public Service (45-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							539,075
530000	OPERATING SUPPLIES							300,000
540000	TRAVEL EXPENSE							70,000
	TOTAL NET OPERATING EXPENSES							909,075
	COST OBJECT TOTAL							909,075

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Scholarship (45-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							750,000
	TOTAL NET OPERATING EXPENSES							750,000
	COST OBJECT TOTAL							750,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Agency (46-9990-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							13,700,000
	TOTAL NET OPERATING EXPENSES							13,700,000
	COST OBJECT TOTAL							13,700,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Instruction (46-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,773,701
530000	OPERATING SUPPLIES							775,000
540000	TRAVEL EXPENSE							30,000
550000	CAPITAL OUTLAY							5,000
560000	GOVERNMENT AID							99,250
	TOTAL NET OPERATING EXPENSES							2,682,951
	COST OBJECT TOTAL							2,682,951

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Research (46-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							665,421
530000	OPERATING SUPPLIES							1,200,000
540000	TRAVEL EXPENSE							98,600
550000	CAPITAL OUTLAY							123,200
560000	GOVERNMENT AID							54,000
	TOTAL NET OPERATING EXPENSES							2,141,221
	COST OBJECT TOTAL							2,141,221

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Public Service (46-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							139,590
530000	OPERATING SUPPLIES							1,300,000
	TOTAL NET OPERATING EXPENSES							1,439,590
	COST OBJECT TOTAL							1,439,590

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Academic Support (46-9990-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							489,490
530000	OPERATING SUPPLIES							34,000
	TOTAL NET OPERATING EXPENSES							523,490
	COST OBJECT TOTAL							523,490

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Student Service (46-9990-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							42,000
530000	OPERATING SUPPLIES							8,000
	TOTAL NET OPERATING EXPENSES							50,000
	COST OBJECT TOTAL							50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Institutional Admin (46-9990-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							226,332
	TOTAL NET OPERATING EXPENSES							226,332
	COST OBJECT TOTAL							226,332

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Physical Plant (46-9990-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								400,000
TOTAL NET OPERATING EXPENSES								400,000
COST OBJECT TOTAL								400,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Scholarship (46-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							4,000,000
	TOTAL NET OPERATING EXPENSES							4,000,000
	COST OBJECT TOTAL							4,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment (47-9990-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000,000
TOTAL NET OPERATING EXPENSES								1,000,000
COST OBJECT TOTAL								1,000,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment (47-9990-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
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Alphabetical Listing of Cost Objects

2

2015 Summer Works Omaha, 5295

A

A&S Faculty Development, 5023
Acad Computing-Student Info Sys (ADIS), 5327
Academic & Career Development Center, 5389-5390
Academic Computing, 5285-5286, 5324-5326, 5330, 5332
Academic Excellence Fund, 5267
Academic Support Services, 4995
Accounting, 5086, 5095, 5103, 5114-5116, 5334, 5428, 5431, 5460, 5463, 5474, 5478, 5482-5483, 5494, 5498, 5516
Accounting Services Department, 5460, 5478, 5482, 5498
Accounts Payable, 5460
Admin, 4932, 5027-5028, 5033-5034, 5036, 5038-5039, 5041, 5044, 5047, 5049, 5051, 5053, 5055, 5058-5059, 5094, 5184-5185, 5187, 5204, 5333, 5361, 5460, 5478, 5498-5499, 5563, 5577
Administration, 4927, 4929, 4932, 4935-4936, 4941, 4943, 4947, 4953, 4960, 4966, 4973, 4977, 4982, 4984-4988, 4992, 4995, 5000-5001, 5006, 5008, 5027-5028, 5033-5034, 5036-5039, 5041, 5044, 5046-5047, 5049, 5051, 5053, 5055, 5057-5059, 5085-5118, 5123, 5128, 5131, 5134, 5138, 5184-5185, 5187, 5204, 5211, 5214, 5218, 5221, 5224, 5249, 5253, 5324, 5334-5363, 5381, 5414, 5428-5429, 5459, 5494, 5501-5502, 5504, 5507-5508, 5529, 5552
Administration Technology Support, 5459
Administrative Computing (ADIS), 5328-5329
Admissions, 5246, 5251, 5287, 5304, 5311, 5379, 5383-5385, 5409, 5417-5418
Air Science, 5280
Allwine Radiological Safety, 5030
Alumni Association, 5491, 5556
Alumni Association Support, 5491, 5556
Art, 4934, 5120, 5123-5127, 5145-5157
Art - Gallery, 5126
Art and Art History, 4934, 5123-5127, 5145-5157
Art and Art History Equipment Replacemnt, 5127
Art Gallery, 5120
Arts & Science General, 4940, 5016-5017, 5025-5026, 5041, 5044, 5055, 5057, 5061
Arts & Sciences - Animal Care, 5018
Arts & Sciences Distance Education, 5025
Assessment, 4920, 5294, 5296
Assessment Office, 4920
Athletic Facilities, 5517-5518

Athletic Insurance, 5521
Athletic Media Relations, 5509
Athletics Administration, 5381, 5414, 5507-5508
Aviation Institute, 4982-4983, 4999, 5003-5005, 5012

B

Band, 5130, 5160
Baseball, 5526, 5531, 5537
BBF: Attendance, 5292
BBF: P16 Initiative, 5294
Biology, 4938, 4961-4962, 5016, 5026-5032, 5058, 5063-5064, 5079
Black Studies, 5033
BONDS AND INSURANCE, 5467
Bonds and Insurance, 5467
Broadcasting, 5170
Budget, 4918-5581
Budget Adjustment, 5350, 5394, 5477, 5493, 5524, 5558-5581
Budget Adjustment - Plant Operations, 5350
Budget Adjustment - Student Affairs, 5394
Budget Adjustment-Academic Support, 5561, 5575
Budget Adjustment-Agency, 5566, 5571
Budget Adjustment-Institutional Admin, 5563, 5577
Budget Adjustment-Instruction, 5558, 5567, 5572
Budget Adjustment-Physical Plant, 5564, 5578
Budget Adjustment-Public Service, 5560, 5569, 5574
Budget Adjustment-Research, 5559, 5568, 5573
Budget Adjustment-Scholarship, 5565, 5570, 5579
Budget Adjustment-Student Service, 5562, 5576
Building Repairs & Maintenance, 5335
Business & Finance - Indirect Cost, 5457
Business & Finance - Travel/Equipment, 5456
Business Administration - General, 5086-5090
Business Administration - Travel, 5091
Business Distance Education, 5085, 5089, 5094
Business Office, 5516
Business Systems, 5371, 5400, 5414, 5462, 5481
Business Systems Intelligence, 5371, 5400, 5414

C

Campus Visits, 5385
Candidate Expense, 4922
Cashiering, 5461, 5479-5480
Cashiering/Student Accounts, 5461
Catalog, 5380
CBA Differential - Personnel, 5092
CBA Differential - Support, 5093
Center for Afghanistan Studies, 5300, 5302, 5311
Center for Faculty Excellence, 5276
Center for Public Affairs Rsch, 4973-4974

Alphabetical Listing of Cost Objects

CFAM Distance Education, 5122
CFAM General, 5120-5121
Chairs, 4938, 4940, 5057, 5131, 5137, 5268
Chancellor, 4918, 5119, 5249, 5278, 5287,
5352-5358, 5361-5364, 5370, 5399, 5455, 5473,
5507
Chancellor FAR, 5358
Chancellor's Office, 5352-5358, 5361-5363
Cheer Team, 5520
Chemistry, 4929, 5024, 5034-5035, 5065
Child Care Center, 5430, 5433
City of Omaha: ReEnergize, 5291
Clinical, 5224, 5446
Collective Bargaining Expense, 4921
College of IS&T Maintenance, 5181
Commencement, 5368-5369, 5398
Communication, 4938-4939, 5095, 5106, 5119-5176,
5224-5225, 5237, 5268, 5556
Communication - Speech Center, 5140
Communication Disorders, 5224-5225, 5237
Communications, 4939, 5008, 5122, 5179, 5204,
5304, 5333, 5401, 5487-5489, 5509
Community Engagement Center, 5273, 5290-5293
Community Practice Coordinator Stipend, 5296
Community Relations, 5511
Compliance, 5386, 5458, 5465, 5510
Compliance Officer, 5458
Computer Science, 4954, 5183-5184, 5195-5197, 5202
ConAgra: HFH/Woods, 5293
Concessions, 5517-5518
Continuing Education - Degree Prgm/BGS, 5317-5318
Continuing Studies Distance Education, 5316
Counseling, 4930, 5218-5219, 5229, 5375-5378,
5449, 5504
Counseling Center, 5375, 5449, 5504
Course Fees, 5173
CPACS - Dean, 4969, 4997
CPACS - General, 4970
CPACS - Travel, 4971
CPACS Distance Education, 4972
Criminal Justice, 4943, 4976-4981, 4998, 5007, 5011
Criminal Justice Distance Ed, 4981
Criss Library General, 5253-5255
Cultural Awareness Programming, 5378
Custodial, 5336-5338, 5436

D

Dean Arts & Sciences, 5015
Dean CFAM, 5119, 5352
Dean College of Business Administration, 5085
Dean College of Education, 5203, 5243
Dean Graduate College, 4918, 5246-5247, 5251
Development, 4923, 5023, 5089, 5092, 5095-5096,

5098, 5102, 5105-5109, 5176, 5178, 5217, 5269,
5296, 5313, 5372, 5389-5390, 5422, 5454, 5470,
5499, 5507, 5510
Distance Education (API), 5326
Division of Continuing Studies, 5315-5316, 5321
DoD: Cybersecurity, 5187, 5193
DoD: PTAC, 5108

E

ED: Project Achieve Yr-5, 5453
Education, 4933, 4938, 4942, 4955, 4972, 4988,
4991, 4994, 5013-5014, 5025, 5055, 5062,
5085-5086, 5089, 5094, 5101, 5122, 5136, 5152,
5182, 5203-5245, 5250, 5271, 5285, 5305,
5310-5311, 5316-5318, 5321, 5323-5324, 5326,
5330, 5375, 5381, 5412, 5416, 5446, 5448-5449,
5452, 5502, 5504
Education Distance Education, 5210
Education General, 5204-5211, 5226-5227,
5244-5245, 5317-5318
Education General - Faculty Travel, 5206
Education General - Supervision Travel, 5207
Educational Leadership, 4933, 5204, 5211-5212
Emergency Management, 4987
Employee Assistance Program, 5490
Employee Relations, 5468
English, 4928, 5036-5038, 5066-5068
English - Writing Center, 5038
Enrollment Management, 5251, 5287, 5364,
5370-5371, 5399-5401, 5414, 5426
Environmental Health, 5345, 5465
Environmental Health & Safety, 5345, 5465
Environmental Studies, 5016, 5028
Environmental Studies Program, 5028
EPA: Env Preferable Purchasing, 5105
EPA: TAP, 5095, 5106
EPSCoR, 5003-5005
Epscor, 5003-5005
Equipment, 5127, 5230, 5456, 5515
Equipment Room, 5515
Equity, Access & Diversity, 5473
Events, 5379, 5486-5487, 5507, 5552
Executive Director, 5204, 5324, 5330, 5499

F

Facilities, 5270, 5341, 5344, 5425, 5517-5518
Facilities & Administrative Cost, 5270
Facilities Planning and Architectural Svc, 5344
Faculty Senate, 4924
Finance, 5455-5484, 5498, 5552
Financial Support and Scholarships, 5386-5387,

Alphabetical Listing of Cost Objects

5419-5421, 5427
Fine Arts Press, 5125
Foreign Languages, 4930, 5039-5040, 5069, 5300
Forensics, 5139
FWS Job Location & Development 6/15, 5454

G

Gender and Sexuality Resource Center, 5366
Geography, 5016, 5041-5043, 5070-5071
Geology Field Travel, 5043
Gerontology, 4963, 4988-4991, 5013-5014
Gerontology Distance Education, 4988, 4991,
5013-5014
Glacier Creek Preserve, 5029
Global Engagement, 5300, 5302
Graduate Education Improvement, 5250
Graduate Studies, 5246-5252
Grants Accounting, 5463, 5482-5483
Grounds, 5339-5340

H

Health Physical Educ and Recreation, 5220-5221
Health Promotion, 5391
Help Desk, 5285, 5324
HFS: Better Together, 5002, 5009-5010
History, 4934, 5016, 5044-5045, 5080, 5082-5083,
5123-5127, 5145-5157
Honors Awards & Recognition, 5353
Honors Convocation, 5369
Honors Program, 5118, 5274
Housing Allowance, 5355
HPER - Moving Company, 5222
HR - Campus Process Costs, 5469
Human Resources, 5468-5471

I

Improvement of Instruction, 5275-5278, 5294-5296
Indirect Cost, 5354, 5367, 5457
Information Science & Technology Dean, 5177
Information Science & Technology General, 5179-5180
Information Systems, 5089, 5094, 5199
Infrastructure, 5286, 5324
Institutional Effectiveness, 4926
Institutional Research, 4926
Instructional Design, 5324, 5330
Instructional Material Center, 5208
Insurance, 4918, 4924, 4926, 4951, 4955, 4957,
4959, 4961-4962, 4969, 4973-4975, 4977,
4979-4983, 4985, 4987-4991, 4993-4998,
5002-5011, 5013-5015, 5017, 5021-5022,

5024-5025, 5027, 5029, 5032-5033, 5035, 5037,
5040-5041, 5045, 5047-5049, 5051, 5054, 5056,
5058-5062, 5064, 5068, 5078-5079, 5081, 5085,
5090, 5092, 5094-5095, 5097-5098, 5100-5102,
5105-5110, 5118-5120, 5122, 5124-5125, 5129,
5131, 5134, 5136, 5138, 5140-5144, 5157,
5174-5177, 5180, 5184, 5186, 5188-5190,
5192-5200, 5203, 5205, 5211, 5214-5215,
5217-5218, 5221, 5225-5226, 5228, 5239-5242,
5245-5246, 5248, 5251-5252, 5255, 5262, 5268,
5273-5274, 5276-5280, 5286-5287, 5291-5296,
5300, 5302-5305, 5307, 5310, 5312-5314,
5316-5317, 5319, 5321, 5324, 5326-5327,
5329-5331, 5333-5335, 5338-5342, 5344, 5346,
5351-5352, 5355, 5357, 5360, 5362-5366,
5370-5376, 5379, 5381, 5383, 5386, 5388-5389,
5396, 5399-5401, 5403-5404, 5406, 5408-5411,
5413-5414, 5416-5417, 5420-5423, 5426, 5428,
5430-5431, 5433, 5435, 5437, 5440, 5442-5443,
5445-5449, 5451-5455, 5458, 5460-5463,
5465-5468, 5471-5473, 5478, 5480-5482, 5487,
5491, 5494, 5496, 5498, 5500-5501, 5503,
5505-5507, 5509-5518, 5521, 5525-5527,
5532-5534, 5538-5545, 5552-5556

Intercollegiate Athletics, 5506-5551
Internal Audit, 5360
International Admissions, 5304, 5311
International Advising, 5303, 5307, 5311, 5313
International Student Fee, 5303, 5307
International Studies, 5039, 5300-5311, 5314
International Studies and Programs, 5300-5301
IS&T Distance Education, 5182
IS&T Information Assurance, 5190
Isaacson Chair, 4938, 5026, 5131, 5137, 5213, 5268
ISQA, 4954, 5185-5186, 5202

J

Jefferis Chr Of English, 4928, 5036
Juvenile Justice Institute, 4979-4980, 5007

K

Kayser Chair, 4929, 5034, 5086
Kiewit Center, 5320
Kiewit Chair, 4930, 5039, 5057, 5218
KVNO Personnel, 5142, 5176
KVNO Programming/Production, 5175

L

Labor Studies Institute, 4975
Lancaster Co: Reentry Project, 5007

Alphabetical Listing of Cost Objects

Landscape Services, 5339
Library Binding, 5257
Library Books, 5256
Library Books & Serials, 5256
Library Fines, 5258
Library General, 5253-5255, 5258-5264
Low Income Support-Goodrich, 4995-4996

M

MA-Hockey PreSeason, 5530
MACCH: Administration, 5006
Mail Service, 5466
Management, 4926, 4987, 5088, 5097, 5104, 5112,
5251, 5287, 5364, 5370-5371, 5399-5401, 5414,
5426
MAPA: On-line Information System, 5199
Marketing, 5089, 5097, 5102, 5104, 5401, 5428,
5487, 5489, 5511, 5552
Marketing Communications, 5487
Masters in Literacy, 5215
Masters of Public Health, 4986
Math/Science Center, 5024, 5034
Mathematics, 4937, 4952, 4957, 5046-5048, 5072
Mathematics Data Science Concentrations, 5048
MBA Program, 5100
Media Relations, 5487, 5509
Memberships, 4925
Men's Athletics - Baseball, 5526
Men's Athletics - Basketball, 5525
Men's Athletics - GIA, 5535
Men's Athletics - Golf, 5533
Men's Athletics - Hockey, 5527-5529
Men's Athletics - Hockey Administration, 5529
Men's Athletics - Hockey GIA, 5528
Men's Athletics - Soccer, 5534
Men's Athletics - Tennis, 5532
Men's Athletics-Baseball Field Costs, 5531
MFAW Distance Education, 5136
Military and Veterans Services, 5388
Milo Bail Chair Of Physics, 5053, 5084
Minority/Gender Equity Recruitment Fund, 5356
Miscellaneous General Expense, 5474
Multi-Model Education, 5271
Multicultural Student Support Services, 5376
Music, 4927, 4945, 4949, 5128-5130, 5144,
5158-5161, 5187, 5496

N

NASA: EPSCoR-Astronauts, 5004
NASA: EPSCoR-Robot, 5005
NASA: Neb Space Grant, 5003

Native American Studies, 5021
NCAA Compliance/Academic Resource, 5510
Ne Fam Collab: NE Adoption Proj, 5010
Nebraska Business Development Center, 5095-5096,
5102, 5105-5109
Nebraska Center for Justice Research, 4980
Nebraska Policy Research, 4973-4974
Need Based Aid - College Bound NE, 5299
Need Based Aid - UAG, 5298
Need Based Scholarships UTAG, 5297
Night with the Mavs, 5523
NIH: MD (COBRE), 5239
NIH: Parenting Sibling & Infant Dev, 5078
NSRI: Nat'l Leadership, 5200
NU Values Adjustments, 4970, 5017, 5204, 5477, 5493

O

Office of Research & Creative Activity, 5248
Office of the University Registrar, 5381-5382,
5412-5413
Offutt Programs, 5319, 5322
OLLAS-Latino & Latin American Studies, 5020
Ombudsman, 5359
On Campus Student Employment, 5471
OVAMC: Gait - Fletcher, 5241
OVAMC: Gait-Myers, 5220, 5242

P

Part Time and Temporary Instruction, 5266
Payroll, 5472
Philosophy, 5049-5052
Physical Plant, 5334-5351, 5564, 5578
Physics, 5053-5054, 5073-5076, 5084
Plant Operations and Construction, 5334
POE - Biology Neuroscience, 5032
POE - Biomedical Informatics, 5189
POE - Early Childhood Development, 5217
POE - Health Gerontologist, 4990
POE - HPER Exercise Science, 5223
POE - Supply Chain Management, 5088, 5097
POE - SW Graduate Education, 4994
Political Science, 4931, 5016, 5055-5056, 5062
Power Plant, 5341-5342
Program Development Curriculum Review, 4923
Psychology, 4930, 4940, 5016, 5027, 5057-5058,
5077-5078, 5268
Public Administration, 4927, 4935, 4943, 4960,
4984-4987, 5000-5001, 5008
Public Safety - Maintenance, 5347
Public Safety Department, 5345-5346, 5465
Purchasing, 5105, 5464

Alphabetical Listing of Cost Objects

R

Radiation Safety, 5465
Radio, 5142, 5167, 5175-5176, 5333
Radiological H & S, 5019
Recruitment Services, 5287, 5376, 5379, 5409
Religion, 5049-5052, 5080

S

SBA: FAST, 5095, 5107, 5109
SBDC: Coop Agreement, 5095, 5107, 5109
School of Interdisciplinary Informatics, 5187-5188
Security, 5327, 5345-5346, 5499
Service Days, 5278
Service Learning Academy & Amer Humanics, 5277
SF: iSTEM, 5194
Soccer, 5534, 5543, 5549
Social Work, 4992-4994, 5002, 5009-5010
SOCIOLOGY, 5059-5060
Sociology, 5059-5060
Softball, 5539, 5551
Special Education Communicational Disorders, 5224-5225
Special Events, 5486
Special Faculty Development, 5269
Special Projects, 5285, 5324, 5330, 5485-5486
Spencer Accounting Professorship, 5116
Spirit Teams, 5519
Statistics, 5103
STEM Early Childhood Education, 5216
Strategic Planning, 5272, 5352, 5357
Strategic Planning Initiatives, 5272
Strength And Conditioning, 5514
Student Accounts, 5461, 5479-5480
Student Conduct, 5365
Student Services, 4982, 4984, 4992, 4995, 5246, 5251, 5317, 5321, 5364-5454
Study Abroad, 4998, 5079, 5305, 5309, 5311
Summer Instruction, 5265
Summer Scholars, 5377
Summer Sessions, 5265
Supervision of Student Teachers, 5209
Sustainability, 5095, 5106
Svc's to Students with Disabilities, 5373
Swimming, 5542

T

Teacher Education, 4938, 4942, 4955, 5213-5217, 5228
Teacher Placement, 5372, 5402
Television, 5141, 5168, 5174
Testing Center, 5374, 5403-5404

Theatre, 4938, 5131-5133, 5162-5164, 5268
Theatre - Production, 5133
Thompson Scholars Learning Community, 4951
Ticket Office, 5512
Track, 5540
Training and Development, 5470
Training Room, 5513

U

Undergraduate Admissions, 5287, 5383-5384, 5417-5418
Unemployment Compensation, 5281-5284, 5348-5349, 5392-5393, 5475-5476, 5492
UNF: Cloud Prof of Investment Sciences, 5117
UNF: Nba Professor Of Banking, 4941
UNF: Reynolds Professorship, 4943, 4976, 4984
UNF: Spire Chair of Music, 4945, 5128
UNF: Aviation Institute Professorship, 5012
UNF: Baright Professor of Real Estate, 4947
UNF: Blue Cross Blue Shield Chair, 4960
UNF: Carl Mammel UNO CBA Excellence Dean, 5110
UNF: CBA Distinguished Professorship, 5113
UNF: Cheryl Prewett Clark Professorship, 4967
UNF: David Scott Professorship-Cpacs, 4935
UNF: Dist Alumni Prof Of Accounting, 5114
UNF: Dist Director Service Learning, 4965
UNF: Dist. Research Chair in Biomechanics, 4964
UNF: Dr. Chuck Powell Professorship, 4968
UNF: Dr. George Haddix Chair in Math, 4957
UNF: Dr. George & Sally Haddix Chair STEM, 4955
UNF: Durham Distinguished Professors Fund, 4944
UNF: Edwin Clark Prof-Fine Arts, 4934
UNF: Executive Salary Equity Initiative, 5362
UNF: First Tier Visiting Professorship IS&T, 4956
UNF: Haddix Community Chair In Science, 4961
UNF: Hollie Bethel Professor of Education, 4942
UNF: J Becker Cba Deanship, 5085, 5361
UNF: James Earl Professorship Of Math, 4937
UNF: James R. Schumacher Trust Fund, 4953
UNF: Jewish Federation of Omaha Professor, 4948
UNF: Jim & Shirley Young Mentor Program, 5363
UNF: John Langan Professorship Early Chil, 4959
UNF: John Lucas Professorship-Bus Admin, 4932
UNF: John Morgan Chair Inn, Entre & Franch, 4966
UNF: John Morgan Fund, 4980, 5011
UNF: L&F Blumkin Professorship Holocaust, 4958
UNF: Latin America-UNO Partnerships, 5079
UNF: Lee & Willa Seemann Dist Dean Is&T, 5201
UNF: Leo Missinne Professor Gerontology, 4963
UNF: Lois G Roskens Prof Education, 5244
UNF: Lois Roskens College of Ed Deanship, 5243
UNF: Lozier Reading Project Fund, 5245
UNF: Margaret Killian Diamond Prof-Educ, 4946

Alphabetical Listing of Cost Objects

UNF:Marguerite Scribante Professorship, 4949
UNF:Martin Prof of History, 5044, 5083
UNF:Martin Prof of West American History, 5082
UNF:Maury and Nancy Lipton Fund, 4952
UNF:Mutual Of Omaha Dist Chair Ist&E, 5202
UNF:N&H Schwalb Center for Israel&Jewish, 5080
UNF:Noddle Distnd Prof Management, 5112
UNF:OLLAS Community Engagement Fund, 5081
UNF:Paul Kennedy Prof-Education, 4933
UNF:PKI Office Support, 5500
UNF:Ralph Wardle Prof-Arts & Sciences, 4931
UNF:Regents Professorships, 4927, 4984, 5128
UNF:Robert Ackerman Fellow of Community, 4950
UNF:Robert Reilly Prof-Communications, 4939
UNF:S&F Khan Professorship of Biology, 4962
UNF:Terry Haney Fund for Gerontology, 5013
UNF:Union Pacific Chair of IS&T, 4954
UNF:Union Pacific Prof Of Acctg, 5115
UNF:UNO CBA Honors Program Fund, 5118
UNF:Varner Professorship, 4940, 5016, 5057, 5268
UNF:Vetter Foundation for Gerontology, 5014
UNF:William Hockett Professorship-Acctg, 4936
UNF:Wy & Gt Lindley Fund, 5086, 5111
Univ Comm for the Advncmnt of Teaching, 5275
Univ Comm on Research & Creative Act, 5279
University Bookstore, 5431-5432
University Communications, 5401, 5487-5489
UNL: NDOR Rural Transit, 5008
UNMC: CHAIN, 5197
UNMC: INBRE (Bio), 5195-5196
UNMC: INBRE (Bio) (Pending), 5195
UNMC: Weight Loss, 5198
UNMC:Mitochondrial Dysfunc(pending), 5240
UNO/UNMC Biomedical Research Program, 5031
Utilities, 5343
Women's Athletics - Swimming, 5542
Women's Athletics - Tennis, 5544
Women's Athletics - Volleyball, 5541
Women's Walk, 5522
Workers Compensation, 4997-4998, 5000, 5002,
5061-5062, 5064, 5068, 5076, 5098, 5100-5102,
5143-5144, 5157-5160, 5174, 5191-5192, 5226,
5228, 5233, 5251-5252, 5262, 5282, 5284,
5286-5287, 5307, 5310, 5312-5314, 5321-5322,
5330-5331, 5333, 5349, 5351, 5393, 5396,
5399-5401, 5403-5404, 5406, 5408-5411,
5413-5414, 5416-5417, 5420-5423, 5426, 5428,
5430-5431, 5434-5435, 5437, 5440, 5442-5445,
5447-5449, 5451-5452, 5475, 5478-5482, 5484,
5494, 5496, 5498, 5501, 5503, 5505, 5507,
5509-5518, 5525-5527, 5532-5534, 5538-5545,
5552-5557
Workers' Compensation, 5282, 5284, 5349, 5393,
5475
Writers Workshop, 5134-5136, 5165
Writers Workshop - Student Activities, 5135

V

V/C - Academic & Student Affairs, 4918-4919
V/C Student Affairs & Enrollment Mgmnt, 5364
Vice Chancellor for Business & Finance, 5455
Village, 5375, 5396, 5423, 5436, 5449, 5501-5505
Volleyball, 5541, 5548

W

Women & Gender Studies, 5022
Women's Athletics - Basketball, 5538
Women's Athletics - Cross Country/Track, 5540
Women's Athletics - GIA, 5546
Women's Athletics - Golf, 5545
Women's Athletics - Soccer, 5543
Women's Athletics - Softball, 5539

Alphabetical Listing of Staff

A

Abbott, Amanda A, 5311
Abdalla, Franchell N, 4969
Abelbeck, Michelle M, 5383, 5417
Adam, Carol A, 5333
Adams, Brandon M, 5336
Adams, Gregory T, 5036
Adams, James Patrick, 5141, 5174
Aday, Angela J, 5339
Adcock, Phyllis K, 5213
Adidam, Phani T, 5086, 5101
Adkins, Randall E, 4931, 5055
Adkins, Robyn R, 5338
Adler, Craig Allen, 5400
Adler, Lawrence L, 5341
Adler, Marcia D, 5446
Aduddell, Lee S, 5538
Aerts, Gary F, 5328
Ahlers, David Karl, 5509
Ahmadzai, Sher Jan, 5310
Akers, Kenneth A, 5339
Akintunde, Omowale Achebe, 5033
Alberts, Trev K, 5507
Ali, Hesham H, 5177, 5201
Aliaga-Linares, Lissette, 5059
Allard, Diana Holquist, 5254
Allee, Lawrence J, 5466
Allen, Chris W, 5137
Allen, James E, 5339
Allen, Joseph A, 5057
Ambati, Venkata Naga Pradeep, 5239
Amberson, Todd W, 5345
Amend, Holly S, 5406
Amend, John R, 5334
Ameringer, Carl F, 4960, 4984
Ammons, Samantha Kay, 5059
Amundson, Michael J, 5512
Andersen, Andrew James, 5336
Anderson, Alecia D, 5059
Anderson, Amy L, 4976
Anderson, Christopher M, 5435
Anderson, Ethan Hamilton, 5517-5518
Anderson, Forrest W, 5336
Anderson, Jerry, 5345
Anderson, Jessica Kay, 5311
Anderson, Jessiline, 5057
Anderson, Todd D, 5254
Anderson, Tracie Lynne, 5381, 5414, 5507
Andrews, Jacqueline D, 5089
Andry, Alicia C, 5246, 5251
Antlfinger, Ann, 5026
Arav, Rami, 5051
Arbelaez, Maria, 5044, 5083

Arias, Lori L, 5311
Armendariz, Nita, 5119
Armitage, Jack L, 5086, 5114
Ashley, Janet, 5033
Ashley, Pamela J, 5002, 5009-5010
Ashokan, Ashwathy P, 5183
Atwater, Carol J, 5034
Audi, Paul Robert, 5049
Austin, William P, 5213
Azadmanesh, M H, 5183

B

Baca Garcia, Jose A, 5005
Bacca, Kortne K, 5510
Baccouch, Mahboub, 5046
Bach, Carol L, 5336
Bacon, Nora Anne, 5036
Baguyos, Jeremy C, 5128, 5187
Bai, Jieru, 4992
Bailey, Chelsea L, 5089
Baker McCarty, Gail, 5119, 5352
Baldwin, Jessica L, 5220
Bales, W Kenton, 4945, 5128
Ballard, Jermaine D, 5389
Bandemer, Pamela S, 5336
Banicki, Andrea F, 5311
Bard, Katherine A, 5423
Barnes, Paul E, 5203
Barnhart, Elizabeth R, 4985
Barone, Timi Lynne, 5059
Barron-McKeagney, Theresa, 4969
Barry, Brian A, 5351
Barth, Bryson L, 5461
Bartle, John R, 4969
Bartling, Bruce, 5463
Barton, Kevin L, 5017, 5061
Bartzatt, Ronald L, 5034
Bass, Andrea E, 5092
Bastola, Dhundy Raj, 5187
Batakin, Aleksandr G, 5254
Battershell, Ingrid M, 5095
Battisti, Danielle M, 5044
Batton, Candice Leigh, 4918
Bauch, Joel R, 5440
Bautista, Bianca A, 4951
Bayles, Monica L, 5411
Be, Kenneth Yuan Lin, 5157
Beacom, Matthew A, 5513
Beal, Laura Ann, 5088
Beam, Shad A, 5509
Beard, Christine E, 4927, 5128
Beard, Phillip, 5336

Alphabetical Listing of Staff

Beberwyk, David J, 5088
Beck, Charles W, 5108
Beda, Jeanette A, 5022
Beldin, Kerry Lynne, 4992
Bell, Drake W, 5336
Bell, Joan L, 5015
Belson, Mark P, 5345
Benjamin-Alvarado, Jonathan C, 5364
Bennett, DeeDee M, 4987
Benniefield, Cristal D, 5345
Bentzinger, John Paul, 5345
Benvenuti, Claudio, 5336
Bereitschaft, Bradley J F, 5041
Berg, Anna M, 5285
Berg, Kris E, 5220
Berke Adrian, Melissa K, 5128
Berlin, Cassidy M, 5239
Bernier, Robert E, 5095, 5109
Bertelsen, Devin C, 5379
Betanabhatla, Jayaram, 5053
Beyan, Nellie S, 5317
Bhogal, Lauren N, 5204
Bhowmick, Sanjukta, 5183
Bingham, Shereen G, 5137
Bishop, Adele S, 4924
Bishop, Katherine M, 5253
Bishop, Tonya S, 5461
Bittner, Kathleen E, 5205
Bjornsen, Abby L, 5218
Blackburn, Heidi M, 5253
Blackman, Bret Ryan, 5328
Blair, Robert F, 4984
Blais, Dean Charles, 5527
Blanco, Elizabeth, 5376
Blankenship, Jill R, 5026
Blansett, Kent P, 5044
Blaxall, Howard Seaton, 5034
Bless, Susan H, 5205
Blessing, George W, 5324
Blizek, William L, 5049
Bloemer, Karen Leanne, 5089
Blood, Noelle L, 5122
Bloom, Melanie Louise, 5039
Bock, Nathan W, 5448
Boeckner, Derek C, 5453
Boerma, Justin M, 5034
Boettcher, Michael S, 5334
Boex, Aretha, 5095
Bolan, Anthony D, 5327
Bolin, Bede A, 4988
Bollich, Susan M, 5085
Bomar, Aaron M, 5341
Bond, Latrice N, 5446, 5448, 5452
Boocker, Joseph D, 5015
Boron, Julie B, 4988
Borowicz, Virginia A, 5458
Boseman, Melissa A, 5436
Bosiljevac, Catherine A, 5328
Botos, Sharon K, 5336
Bounds, Lisa M, 5463
Bousquet, Jason Edward, 5108
Boysen, Debra Sue, 5433
Brady, Denise Eileen, 5120
Brady, Kevin N, 5517-5518
Bragg, Thomas B, 5026
Bramlett, Franklin E, 5036
Brauer, Jonathan R, 4976
Brede, Kenton T, 5286
Bredthauer, Jeffery S, 5088
Brennan, Pauline Katherine, 4976, 4998
Brewer, Bobbie A, 5336
Brich, Kevin A, 5331
Bridgeford, Katherine A, 5221
Bridgeford, Tracy B, 5036
Britton, Donald Thomas, 5336
Bromley-Chung, Roxanne J, 5431
Brooke, Danielle M, 5510
Brooks, Jacinda C, 5431
Brooks, Janine M, 5034
Brooks, Katrina L, 4951
Brooks, Leon CC, 5433
Brown, David Charles, 4997
Brown, Joseph S, 5057
Brown, Melissa Meghan, 5430
Brown, Stephanie, 5436
Brozak, Debra Jean, 5336
Bruckner, Delores M, 5433
Bruggeman, John E, 5339
Bruning, Thomas B, 5027
Brush, Michael F, 5334
Bryan, Tara K, 4984
Buchelt, Lisabeth Claire, 5036
Buckingham, Dana L, 5142, 5176
Buckley, Audrey L, 5344
Buethe, Christopher Michael, 5433
Buker, Amanda L, 5205
Buker, Andrew J, 5286, 5324
Bulbulian, Ronald, 5220-5221
Burbach, Christopher J, 5553
Burgdorf, Darryl Clay, 5089
Burke, Abigail J, 5215
Burkhardt, Nicholas M, 5511
Burr, Walter E, 5335
Burton, Frank D, 5338
Burton, Michael T, 5466
Busch, April Kay, 5463
Buzzell, Jason A, 5487
Byrd, Amanda M, 5381, 5412, 5416

Alphabetical Listing of Staff

C

Cabrera, Arcides, 5336
Cadwell, Elizabeth A, 5502
Cain, Andrea M, 5295
Cammack, Rex George, 5041
Campbell, Cheryl D, 5375
Carballal, Ana I, 5039
Cardenas III, George R, 5345
Carey, Brian R, 5510
Carissimo, Carolyn J, 5468
Carlson, Patricia M, 4992
Carlson, Teresa Lea, 5460
Carroll, Gretchen, 5021
Carter, David J, 4930, 5218
Carter, Tanisha R, 5446
Cartledge, Patricia L, 4995
Casart, Donald J, 5336
Casart, Greg J, 5433
Casas, Juan F, 5057
Casey, Sarah K, 5487
Cassidy, Meghann M, 5373
Cast-Brede, Melissa A, 5253
Castilow, Nancy D, 5352
Caughlin, Deborah A, 5122
Cavanaugh, Patrick Michael, 5183
Cera, Michael J, 5552
Chalecki, Elizabeth, 5055
Challman, Deborah P, 5047
Chamley, Claire E, 5254
Champion, Joseph T, 5251
Chandler I, John C, 5336
Chao, Chin Chung, 5137
Chase, Bruce A, 5026
Chavez, Lydia J, 5423
Chen, Yu-Che, 4984
Chen, Zhengxin, 5183
Cheng, Xiaoyan, 5087
Chicoine, Brian G, 5336
Chien, Jung, 5240
Christensen, John, 5352, 5362
Christensen, Margarete, 5036
Christiansen, Cheryl A, 4979-4980
Christie, Richard H, 5204, 5211
Chundi, Parvathi, 5183
Clancy, Melvin Allen, 5453
Clark, Jesse Lee, 5328
Claussen, Constance J, 5507
Clements, Brooke M, 4988, 4991
Clinkinbeard, Samantha Ann, 4976
Cliver, Gwyneth E, 5039
Co, Catherine Y, 5086, 5111
Cobb, Wendy Lynn, 5386
Codina, Elizabeth, 5273

Coffey, Peter E, 5345
Coleman, Jason D, 5220
Coley, Charles, 5006
Collins, Angela F, 5239
Collins, Arnisha J, 5386
Combs, Jessie L, 5460, 5478, 5498
Conces, Rory J, 5049
Conley, William Edward, 5455
Connolly, Michael D, 5388
Conrad, John A, 5034
Conradson, Timothy W, 5341
Conway, David F, 5203
Conway, Rosemary L, 5460
Cook-Fong, Sandra K, 4994
Cope, Kevin Paul, 5141
Corcoran, William J, 5087
Correa, Omar G, 5287, 5370, 5399
Cortese, Michael John, 5057
Costanzo, Theresa M, 5502, 5504
Covington, Philip D, 5365
Cowgill, Molly M, 5319
Cox, Christopher W, 5179
Coyle, Ann, 4992
Cramer, Jodi L, 5428
Crank, John Paul, 4976
Crayne, Kim E, 5487
Crichton, Dusten D, 4951
Crocker, Theresa Marie, 5433
Crockett, Joyce C, 5324
Croghan, Sheryl A, 5386
Cross, Wendy M, 5516
Cruz, Ana M, 5137
Cruz, Sandra Dee Iglesias, 5334
Cunningham, Ashley J, 4977
Cutucache, Christine E, 4961, 5026
Czolgog, Savannah R, 5203

D

D'Souza, Henry J, 4992
Dagel, Matthew Richard, 5436
Dahl, Elizabeth Susan, 5055
Dail, Mark G, 5174
Dando, Christina E, 5041
Daniels, David A, 5440
Danielson, Kathleen E, 4938, 5213
Dannelly, Diane K, 4977
Darcy, Robert Farquhar, 5036-5037
Darr, Joshua Paul, 5034
Dasgupta, Prithviraj, 5183, 5202
Davenport, Christina L, 5336
Davidson, Jacob M, 5089, 5095, 5098
Davidson, Marlina Marie, 5140
Davis, Dale P, 5431

Alphabetical Listing of Staff

Davis, Paul H, 5026
Davis, Sidney A, 5185
Davis, Tyler A, 5465
Dawe, Steve L, 5328
Day, Pam J, 5417
Decker, Christopher S, 4932, 5086, 5088
Deichert, Jerome A, 4973
Delkamiller, Julie, 5224
Deming, Brittany A, 5468
Denker Jr, Clement L, 5556
Dennison, MaryRita R, 5046
Denny, Carol L, 5345
Dere, Ashlee L D, 5041
Derrick, Deborah B, 5179
Derrick, Douglas C, 5187
DeSanti, Brady James, 5051
Desmarais, Michele M, 5051
DeVeney, Shari L, 5224
Devney, Denise J, 5246
Dey, Monica S, 5430
Diamond, Arthur M, 4929, 5086
Dick, Kenneth Lee, 5187, 5193
Dickson, Timothy L, 5026
Diener, Barbara A, 5381
Dierberger, Julie L, 5294
Diller, Christopher B R, 5092
Dingwell, Heath, 4981
Dinkel, Danae M, 5220
Disney, Jennifer E, 5285, 5324
DiStefano, Eugenio C, 5039
Doga, Veronica, 5108
Dogbey, John, 5088
Doku, Yuriko Maria, 5016
Donner, Cindy K, 5373
Donner, Kevin, 5335
Donovan, Megan E, 5246, 5251
Dorn, Brian J, 5183
Downey, Judith Carol, 5046
Dowse, James F, 5034
Drelicharz, Gail Lea, 5383, 5417
Drozd, David J, 4973-4974
Duarte, Gabriela M, 5304
Dufner, Donna L, 5185
Dunn, Andrea C, 5431
Dunn, William, 5341
Duran, Adrian R, 5123
Dwyer, Karen Kangas, 5137

E

Ebdon, Carol Ann, 4927, 4984
Eberhart, Patrick F, 5525
Ecker, James Michael, 5351
Eckstein, Melissa J, 5345

Edick, Nancy A, 5203, 5243
Edwards, Patti J, 5085
Edwards, Sarah K, 4942, 5213-5214
Eesley, Dale Thomas, 4966, 5087
Eikenberry, Angela Marie, 4935, 4984
Eisner, Michael, 5285, 5327
Eklund, Susan Idell, 5383
Ekwerekwu, Lindsey R, 5510
Elder, Gove Griffith, 4952, 5046
Elder, Marc C, 5341
Eldridge, Susan W, 5086-5088, 5115
Elliff, Andy R, 5339
Ellis, Leah R, 5499
Elston, Christopher J, 5468
Emerine, Pamela B, 5431
Engelmann, George, 5041
Englebretson, Joshua R, 5513
Eno, Blake, 5400
Epperson, Carol M, 4995
Erickson Jr, John E, 5087-5089
Erlandson, Rene Jean, 5253
Ervin, Daniel R, 5333
Erwin, Tyler J, 5525
Escayg, Kerry-Ann P, 5213
Eskridge, Chris, 4976
Evangelista, Rodrigo L, 5336
Evans, Charlotte R, 5345
Evans, Nathan A, 5345

F

Fairbanks, Christian K, 5466
Fairgood, Taricka L, 5376
Falconer Al-Hindi, Karen, 5016, 5041
Falkowski Jr, Paul P, 4991, 5013-5014
Faltin, Andrew P, 5317
Fannin, Karen M, 5128
Farhat, Hassan A, 5183
Farnham, Mary Laura, 5248
Feldman, Thomas E, 5466
Fenner, Matthew R, 5254
Feyen-Reay, Susan R, 4993
Fichtl, Joni L, 5556
Ficke, Allen J, 5341
Fiene, John L, 4918
File, Richard Garrison, 5086, 5116
Fink, Janice Elaine, 5177
Finley, Kyle J, 5336
Finley, Ryan C, 5540
Flint-Malnack, Maria D, 5556
Flott, Anthony W, 5556
Folker, John R, 5345
Ford, Barry Marcel, 5128
Forsythe, Amy R, 5461

Alphabetical Listing of Staff

Foster, Phillip J, 5379, 5409
Fousek, Sommer L, 5011
Fowler, Zachary D, 5179
Frakes, Carla R, 5179
Franke, Leslie S, 5466
Franks, Bridget A, 5213
Frederick, Kurt A, 5016
Fredericksen, Trenton J, 5502, 5504
Freeman, James W, 5376
Freeman, Roxann Mary, 5507
Freking, Amy J, 5499
French, Jeffrey A, 4940, 5016, 5057
French, Tammie, 5381, 5412
Frillman, Mark J, 5448
Fristoe, Courtney Elizabeth, 5137
From, Steven G, 5046
Fruhling, Ann L, 5187, 5202
Frye, Brenda M, 5428, 5494
Fuder, Robert A, 5344
Fulkerson, Robert A, 5183
Fulton, Karen J, 4977
Furman, Michelle H, 5204
Furmanski, Martin G, 5336

G

Gadsden, Christopher L, 5526
Galardi, Matthew, 5285, 5324
Galloway, Kenneth A, 5337
Gamble, Maryann, 5055, 5062
Gandhi, Robin A, 5187
Gantnier, Laurie J, 5336
Garcia, Claudia S, 5039
Garcia, Patrick C, 5338
Garnett, Janice M, 5211
Garza Westbrook, Lucy Ann, 5277
Gascoigne, Carolyn E, 5039
Gearhart, Sherice N, 5137
Geiken, Steven A, 5334
Geis, Staci R, 5049, 5051
Gelbman, Shannon M, 4977
Gentry, Alissa K, 5089
Germonprez, Raymond M, 5185, 5202
Gershovich, Moshe, 5044, 5080
Geschwender, Derek, 5089, 5094
Ghersj, Dario, 5189
Ghosh, Tanushree, 5036
Giesbrecht, Beth A, 5102
Gift, Alan Duane, 5034
Gillett II, Jeffrey L, 5345
Gilligan Wehr, Shannon R, 5410
Gilsdorf, Karen R, 5386
Gipson, Valyn N, 4977
Girten, Kristin Marie, 5036

Glasser, D Scott, 5131
Gleason, Nancy K, 5554-5555
Glenn, Ronald, 5317
Goddard, Kara A, 5089
Goeman, Robert L, 5285, 5328
Goeser, Kelli R, 5287
Goldsberry, Mark Alan, 5381, 5414
Goldsberry, Tammy S, 5462
Golka, John M, 5374, 5403-5404
Gomez Johnson, Kelly M, 5213
Goodman, Christopher B, 4984
Goodman, Karima I, 5204
Gordon, Marc Edward, 5254
Gorshe, Aaron M, 5514
Gould, Evelyn, 5468
Gouttierre, Thomas, 5300, 5302
Graff, Mary L, 5108
Gragg, Heather N, 5313
Grams, Laura W, 5049
Grandgenett, Drew A, 5436
Grandgenett, Nealy Frank, 4955, 5213
Gregg, Julie N, 5330
Greiner, Martina Evelyn, 5185
Grigg, John Allen, 5044
Grinnell-Davis, Claudette L, 4992
Grove, Michael R, 5179
Grubb, Lynn M, 5224
Grube, Michaela Sue, 5481
Guerra, Ramon Javier, 5036
Gum, Mary E, 5138
Gundrum, Amanda J, 5513
Gunning, John W, 5339
Guo, Haifeng, 5183
Gustafson, Chandra R, 5317, 5321
Gutheil Bykerk, Jean E, 4926
Gwion, Cedah, 5336

H

Habrock, Marty L, 5386
Hagaman, Jessica L, 5224
Hagen, James, 5034
Hager, Eric M, 5431
Hale, Matthew L, 5190
Hall, Daneisha N, 5003
Hall, Travis C, 5336
Hallin, Mary Jean, 5092
Hamik, Jeanne C, 5336
Hamilton, Cathleen, 5254
Haner, Cody Allen, 5345
Hanley, Dennis A, 5204
Hanseling, Joseph W, 5440, 5442
Hansen, Derrin L, 5525
Hanson, Tanya Michelle, 5433

Alphabetical Listing of Staff

Harbour, Jennifer R, 5033
Harden, Matthew Chovine, 5128
Harder, Jeanette A, 4992
Harland, Lynn K, 5085
Harley, Bianca N, 5092
Harm, Zain P, 5345
Harman Jr, Alvin D, 5338
Harmoney, Penny S, 5246
Harr, James M, 5285, 5328
Harrell, Jean M, 5446
Harris, Michael C, 5285-5286, 5328
Harrison, Wayne, 5057
Harter, Kimberly K, 5102
Hartigan, Ryan J, 5131
Hartle, Katherine Mae, 5466
Hartwig, Stacy A, 5446
Harvey, Barbara A, 5468
Hassenstab, Emily M, 5305, 5311
Hatfield-Reeker, Vanessa M, 5379, 5409
Hathaway, Donna S, 5352
Hauge, Richard David, 5336
Haugland, Patrick J, 5285
Hawkins, Daniel Nathan, 5059
Haworth, Dwight Allen, 5185
Hayden, Harriet E, 5213
Hayes, Darrell D, 5286
Hayes, James J, 5041
Hayes, Joseph S, 5389
Hayes, Susan M, 4975
Haywood, Tashayla N, 5446
Headrick, Jolene R, 5044
Hebrank, Ida M, 4993
Hecht, Nicole M, 5383
Heidel, Jack, 5046
Heimann, Anne M, 5373
Hein, Karen K, 5326
Held, Renee C, 5102
Helm, David, 4934, 5123
Henebry, Kathleen, 5087
Henley, Connie J, 5411
Henney, Barbara J, 5089
Henriksen, Ryan C, 5487
Henry, Melissa A, 5220
Herold, Robert R, 5526
Hewins-Maroney, Barbara, 4995
Hicks Jr, Cecil L, 5468
Hilt, Michael L, 5119
Hitchins, Jessica L, 5366
Hobbs, Anne M, 4979, 5007
Hobza, Joseph John, 5336
Hodge, Angela M, 4957, 5046
Hoff, Gregory A, 5199
Hoffman, Christine, 4918
Hoffman, Dennis, 4976
Hoffman, Robert John, 5345

Hoffman, Tressa M, 5436
Hoffman-Hoylman, Mary L, 5205
Hoflund, Amy Bryce, 4984
Hohman, Jessica R, 5304, 5311
Holgate, Tanner L, 5345
Holland, Jonna L, 5087
Holley, Darren John, 5046
Holley, Lyn M, 4988
Holloway, Aleksey, 5053
Holloway, Benjamin L, 5335
Holloway, Carson L, 5055
Homan, David Paul, 5285, 5328
Homer, Barbara A, 4977
Hooi, Adam M, 5543
Hopp, Christopher P, 5176
Hotaling, Gina M, 5428, 5494
Hove, Dawn M, 5430
Howard, Kevin W, 5317
Howard, Raebekah K, 5085
Hrabak, Christopher J, 5179
Hromek, Robert A, 5179
Huber, Germaine W, 5204
Huchtemann, Betty J, 5141
Huebner, Joseph L, 5455
Hughes, Bethany J, 5118
Hunke, Melinda L, 5317
Hunt, Paul D, 5041
Hunt, Scott E, 5344
Huq, Ziaul, 5086
Hurst, Kumiko, 5404
Hutt, Curtis M, 5051, 5080
Hyberger, Carol T, 5205

I

Ibrahimi, Sophia S, 5487
Imani, Nikitah O, 5033
Irwin, Jay A, 5059
Iwen, Joseph J, 5339

J

Jackson, Sue, 5058
Jacoba, Patti J, 4918
Jacobsen, Andrew L, 4926
Jacobsen, Rick L, 5430
Jacobsen, Sarah K, 5430
Jager, Benjamin Joseph, 5423
James, Ralphine B, 5386
Janovec, Jayd A, 5466
Jareske, Daniel D, 5460
Jawed-Wessel, Sofia K, 5220
Jensen Jr, John P, 5386

Alphabetical Listing of Staff

Jensen, Angelica L, 5440, 5446
Jensen, Heather A, 5058
Jensen, Matthew T, 5433
Jensen, Randy K, 5336
Jensen, Steven C, 5465
Jensen, Wendi Chiarbos, 5248
Jessen, Joshua DP, 5204
Joekel, Mark W, 5445
Johanningsmeier, Charles Alan, 5036
Johanningsmeier, Regina M, 5179
Johansen, Bruce E, 4938, 5137, 5268
Johnson Jr, William R, 5108
Johnson, Amy C, 5316-5317
Johnson, Ashley A, 5053
Johnson, Edward A, 5336
Johnson, Eleanor M, 5253
Johnson, James D, 5128
Johnson, Jason Keith, 5128
Johnson, Jeremy L, 5123
Johnson, Jody L, 5336
Johnson, Kristen E, 5026
Johnson, Leslie R, 5339
Johnston, Ric A, 5336
Jones Miller, Cassandra M, 5430
Jones, Clifford, 5175
Jones, Jacob S, 5336
Jones, James R, 5087
Jones, Margaret A, 5033
Jones, Robbie D, 5131
Jones, Tiffany L, 5293
Jorgensen, Adam M, 5341
Juarez, Kristina M, 5423
Junker, Allison Marie, 5381
Jutting, Troy R, 5527

K

Kaczmarek, Alexandra M, 5089
Kadleck, Colleen, 4976
Kaipust, Jeffrey Paul, 5204
Kaiser, Samantha K, 5389, 5422
Kalasek, Julie Ann, 5446
Kaminski, Joseph, 5440
Kamm, Jerilyn E, 5246, 5251
Kammerer, Kara J, 5179
Kampfe, Jessica A, 5092
Kavan, Paul Anthony, 5502, 5505
Kealey, Burch T, 5087
Keel, Lanyce S, 5324, 5330
Keil, Sandra J, 5205
Keiser, Katherine L, 5375
Keiser, Kay Anne, 5211
Keisner, Jody L, 5036
Kellar, Pamela R, 5026

Kelleher, Nicole E, 5205
Kelley Gillespie, Nancy Jo, 4992
Kelly, Christopher M, 4963, 4988
Kelly-Vance, Lisa, 4930, 5057
Kemp, Michael O, 5507
Kempkes, Karen Ann, 5317
Kennedy, Angela M, 5401, 5487
Kennedy, Meridith S, 5491, 5556
Kennedy, Tammie Marie, 5036
Kenny, Daniel L, 5328
Kercher, Kyle C, 4988
Kersten, Nicole R, 5246
Khazanchi, Deepak, 5177, 5192
Kica, Amy Ann, 5058
Kieran, John K, 5428, 5494
Kilinc, Ramazan, 5016, 5055
Killeen-Brown, Patricia J, 5453
Killian, George E, 5344
Killion, Jay J, 5285, 5330
Kim, Halla, 5049
Kimble, David, 5221, 5440
King, Charles W, 5044
King, Erin K, 5330
Kinney, Lisa M, 5338
Kiper, Melanie A, 4974
Kirchner, Carol A, 5458
Kirchner, Konnie R, 4992
Kissinger, Daniel B, 5218
Kjeldgaard, Howard J, 5141
Kjeldgaard, Mary E, 5280
Klein, Melissa Sue, 4918
Kline, David E, 5142
Kline, Kathleen M, 5311
Klosterman, Donald W, 5543
Klug, Chris, 5254
Knape, Aaron P, 5092
Knapp, Jeffrey W, 5375, 5449, 5504
Knopp, Lisa J, 5036
Knutdson, Maria Anderson, 5036
Kocanda, Michael J, 5341
Kolbe, Brian Stephen, 5336
Kole, Sarah L, 5501-5502, 5504
Kolok, Alan S, 4938, 5026
Konvalina, John, 5046-5047
Korber, Seth Thomas, 5285, 5328
Kosel, Paul F, 5345
Kosmacek, Joyce L, 5460
Kozel, Melinda W, 5254
Kraemer, Elizabeth Loretta, 5556
Krafka, Cindy A, 5376, 5379
Kramer, Dan E, 5431
Krasnoslobodtsev, Alexey V, 5053
Krause, Kathryn J, 4918
Krehbiel, Christi E, 5213
Kreiling, Jodi Lynn, 5034

Alphabetical Listing of Staff

Kresha, Kathleen C, 5300
Kretzschmar, John, 4975
Kriegler, David J, 5053
Krings, Melanie Dawn, 5100
Kroeger, Angela J, 5254
Krohn, Joshua A, 5142, 5176
Kronschnabel, Kim A, 5461
Krueger, Aaron W, 5363
Krueger, Laura J, 5294
Kruger, Marsha, 5036
Kuerten, Gary L, 5336
Kuhn, Miriam E, 5224
Kuklinski, Alexander C, 5285
Kult, William Michael, 5440
Kumke, Jill K, 5224
Kurtz, Susan Frances, 5120
Kuskie, Jeffrey D, 5254
Kwak, Wikil, 5086
Kyvelidou, Anastasia, 5239

L

Lamblin, Laura Marie, 5455
Lamsam, Teresa A, 5137
Landow, Paul Mark, 5055
Lane, Megan A, 5027
Langdon, Heike A, 5273
Lange, Brittany A, 5538
Larsen, Sharon Kay, 5436
Larson, John P, 5345
Larson, Kathryn E, 5204
Latchaw, Joan, 5036
Laurenti, Kevin E, 4997
Lavene, Kent J, 5421
Leader Janssen, Elizabeth Marie, 5224
Leahy, Don, 5507
Leahy, Kristy Michele, 5314
Leas, Heather D, 5064, 5079
Lechner, Bettina, 5179
Lee, Jooho, 4984
Lee, Jung Min, 5220
Lee, Marie Genevieve, 5039
Lemke, Jennifer L, 5245
Lendt, Steven D, 5324
Lentfer, Victoria S, 5213
Leonard, Brett A, 5128
Leonard, Robert G, 5428, 5494
Letheby, Sarah G, 5254
Lewis, Darryll M, 5087
Lewis, Tracy Henrietta, 5337
Lierler, Yuliya, 5183
Liewer, Christina M, 5287, 5383, 5417
Ligon, Ginamarie S, 5087
Lin, Shuanglin, 5086, 5112

Lin, Wenying, 5433
Lincoln, Ellen K, 5095, 5106
Lipschultz, Jeremy Harris, 4938, 5137
Liu, Jenny, 4926
Logan, Brian W, 5512
Loges, Colleen K, 5095
Lokey, Mona Gayle, 4982
Lomneth, Richard B, 5034
Loomis, Paul C, 5339
Loud, Bobby R, 5122
Loukota, Reiko Take, 5039, 5300
Love, Betty, 5046
Lowe, Thomas S, 5120
Loza, Josefina E, 5553
Lu, Guoqing, 5026
Lu, Li-Fen, 5123
Lucas, Jennifer S, 5136
Lucas, Michaela Flynn, 5003
Lucero-Mead, Claudia L, 5081
Ludwig, Stephanie R, 5088
Lundmark, Leif W, 5088
Luther, Ann E, 5218
Lutte, Rebecca K, 4982
Lutz, Valerie L, 4993
Lyles, Michelle L, 5120
Lynch, Jacqueline J, 5089
Lyons, Kathleen R, 5278

M

Maakestad, Clare Dorothy, 5079
MacArthur, Kelly R, 5059
Mack, Aaron M, 5008
Mack, David J, 5337
Madsen, Peter C, 5128
Maher, Anna-Turi, 5254
Maher, Craig S, 4984
Maher, Harmon Droge, 5041
Mahoney, William, 4967, 5187
Mainelli, Margaret, 5047
Maisondieu Laforge, Olivier J, 5087
Majid, Farida, 5179
Majumder, Md Mahbul, 5046
Malnack, Beau D, 5253
Malone, Kelly A, 5287
Mancuso, Joseph S, 4987
Manz, Tami Jo, 5480
Marr, Lindsey L, 5204
Marshall, Christopher E, 4976
Marshall, Gary S, 4984
Marshall, Richard E, 5341
Martikainen, Katherine N, 5100
Martin, Patricia M, 5400, 5414
Martin, Sara Lynn, 4982

Alphabetical Listing of Staff

Martin, Stuart W, 5333
Martin, Thomas, 5086
Marx, Matthew, 5036
Masloski, Donna, 5017
Mason, Larry Allen, 5345
Masters, Julie L, 4988
Matache, Mihaela T, 5046
Matache, Valentin, 4937, 5046
Matheny, Jay P, 5345
Matthews, Michael Edward, 5046
Mattson, Christopher M, 5436
May Jr, Richard H, 5333
May, Marylyn E, 5386
McAlpine, Kelsey M, 5396, 5423, 5436, 5502, 5504
McCamley, John D, 5239
McCarty, James H, 4918
McCarty, John P, 5016, 5026
McCormack, Barbara L, 5120
McCoy, Taylor M, 5319
McCullough, Joan M, 5412
McCullough, Roger E, 5102
McCurrin, Laine H, 5254
McDonnell, Michael F, 4975
McFeely, Ashley I, 5123
McGill, Steven, 5337
McGinnis, Daniel A, 5421
McGlamery, Sheryl Lynne, 5213
McGowan, Stephanie M, 5016
McGrath, Kendall Marie, 5433
McGrath, Melanie Lindsey, 5220
McGrath, Sarah A, 5334
McGraw, Angela D, 5194
McIntyre, Stephen R, 5324
McKevitt, Brian Conner, 5057
McKnight, David E, 5089, 5098
McMurtry, Deirdre C, 5311
McQuillen, Jodi L, 4992
McQuinn, Michael D, 5337
McVey, Dennis P, 5341
McWilliams, M Susan, 5213
Means, Harrison J, 5213
Medina, Lisa Marie, 5440
Meeks, Kimberly R, 5203
Meglich, Patricia Ann, 5087
Mei, Wai-Ning, 5053
Meier, Robert F, 4976
Meints, Brian L, 5386
Melanson, William Jason, 5049
Meng-Frecker, Patrick J, 5239
Meradith, David W, 5341
Merchen, Nicholas A, 5286
Merica, Lacey J, 5089
Merino-Ponce, Herbert F, 5379, 5409
Messerole, Michael J, 4950, 5220
Meyer, Brent J, 5516
Meyer, Gary L, 5016-5017, 5061
Meyer, Leah S, 5388
Meyer, Nancy R, 5276
Meyer, Raechel A, 5364, 5399, 5426
Micheli, Amanda M, 5317
Miller, Darius J, 5339
Miller, David L, 5460
Miller, Holly K, 5137
Miller, James E, 5525
Miller, Kayla Mae, 5383, 5417
Miller, Kristen E, 5381
Miller, Wayne Lee, 5335
Mims, Jason L, 5534
Mininni, Susan A, 5334
Minkner, Jon M, 5254
Miranda, Arturo, 5039
Mitenko, Graham Robert, 5087
Mitra, Annesha, 5089
Moeller, James Duane, 5383, 5417
Mohatt, Michael C, 5249
Molczyk, Sheila, 5440
Molgaard, Stacey L, 5461
Monardo, Anna, 5134
Monarrez Diaz-Kelsey, Judith, 5179
Moore, Lisa G, 5431
Moran, Erin L, 5386
Mordaunt, Owen G, 4928, 5036
Morgan, John S, 5341
Morgan, Larry D, 5341
Moriarty, Michael S, 5175
Morin, Gregory H, 5086, 5088
Morris, Amy M, 5123
Morris, Melodae D, 5137
Morris, Patrick T, 5507
Morrison, Lucy J, 5274
Morton, Matt G, 5327
Moses, Thomas P, 5339
Mraz, Barbara Jean, 5205
Muellner, Brian G, 5345
Mukherjee, Mukul, 5220
Mullarkey, Alicia Ann, 5029
Murch-Shafer, Karen Sue, 5026
Murch-Shafer, Rick E, 5204
Murphy, Gerilynn M, 4977
Murphy, Sarah Elizabeth, 4951
Murray, Betty A, 5338
Murray, Sarah Jane, 5430
Mychackavane, Meuang, 5337
Mychackavane, Phouvong, 5337
Myers, Nathan M, 5339
Myers, Sara A, 5220, 5242

Alphabetical Listing of Staff

N

Naatz, Nicole Vallicott, 5375
Najjar, Lotfollah, 5185
Nash, Robert, 5253
Nastase, Angela C, 5473
Nath, Steven L, 5088
Nazaruk, Michael W, 5339
Neathery-Castro, Jody L, 5055
Nebel, Cassia J, 5328
Nelsen, Michelle D, 4992
Nelson, Elaine M, 5044
Nelson, Matthew J, 5502, 5504
Nelson, Megan D, 4984
Nelson, Steve Russell, 5341
Nelson, Timothy L, 5545
Nelson, Todd, 5328
Nero, Derrick A, 5213
Neuhaus, Lowell A, 5339
Neujahr, Joyce Sharon, 5253
Newell, Barbara J, 5205
Newell, Brandon N, 4951
Newman, Andrew J, 5049
Newman, Jason M, 5345
Newmaster, Stacy L, 5248, 5279
Ni, Jinlan, 5087
Nichol-Caddy, John J, 5095, 5107, 5109
Nicola, Michael E, 5513
Niebur, Micheal Joseph, 5337
Nielsen, David J, 5089
Nielsen, Drew A, 5458
Nitcher, Jonathan G, 5254
Nixon, Roxanne Marie, 5337
Noble, John M, 5220
Nodean, Bobbie, 5436
Noe, Douglas, 5337
Nordman, Russell L, 5123
Nordness, Philip D, 5224
Norgelas, Sara J, 5204
Novikov, Tatyana, 5039
Nunamaker, Peggy Lee, 5184
Nye, David B, 5337

O

O'Brien, Constance E, 5053
O'Connell, Bonnie P, 5125
O'Dell, Daniel P, 4926
O'Hara, Michael J, 5086
O'Neil, Patrick D, 4987
Oatman, Ann M, 5507
Obbink, Michael, 5460
Obradovic, Lana, 5055
Ogden, David C, 5137

Ogden, Logan D, 5514
Ogochukwu, Kimberly S, 5205
Okhamafe, Imafedia, 4995
Olive, Rachel S, 5293
Olivo, Richard A, 5466
Olson, Jenna K, 5412, 5414, 5416
Oppong, Victoria A, 5337
Ortega, Cara Jo, 5412, 5414, 5416
Ortiz, Francis G, 5428, 5494
Osborn, Alan J, 5059
Ostler, C, 4933, 5211
Ottemann, Robert L, 5087
Owen, Erin F, 5401, 5487
Oyinlade, Abidemi O, 5059

P

Pacholski, Michael Richard, 5141
Palmer, Michael E, 5337
Panton, Edward E, 5220
Parakh, Abhishek, 5187
Parde, Lindsey M, 5059
Parnell, Juliette, 5039
Parriott, Gerald D, 5095
Pasco, Rebecca J, 5213
Paskewitz, Lisa, 5370, 5399
Pate, Louise A, 5015
Paterson, Douglas, 5131
Patrick, David O, 5337
Pattavina, Christopher J, 5341
Patton, Angela Renae, 4969, 4997
Pauley, Mark A, 5187
Pavlinek, Petr, 5041
Pearson, Ferial G, 5213
Pelton, Julie Ann, 5059
Pendley, Dustin S, 5037
Perdunn, Michael, 5327
Perkinson, Mary, 5128
Petermann, Cory J, 5539
Peters, Brenda J, 5303, 5311
Petersen, Kristian J, 5051
Peterson, Amy J, 5446, 5451
Peterson, David J, 5036
Peterson, David L, 5273
Peterson, Gayle A, 5015
Peterson, Jonathan E, 5331
Peterson, Kathleen J, 5213
Peterson, Michael P, 5041
Peterson, Pamela M, 5088
Petrow, Gregory A, 5055
Pettid, Catherine M, 5389, 5422, 5454
Pfeiffer, Kathy J, 5458
Pham, Chau B, 5337
Pham, Yen Thi, 5337

Alphabetical Listing of Staff

Phaneuf, Cynthia Lynn, 4938, 5131, 5268
Philippi, Patricia E, 5440
Phillips, Jean M, 5386
Pickering, Barbara A, 5137
Pickett, William Lee, 5423, 5436, 5502, 5504
Pieper, Anthony S, 5337
Pietro, Elena A, 5541
Pietron, Leah Rose, 5185
Planos, Leslie A, 5179
Pleggenkuhle-Miles, Erin G, 5088
Podariu, Iulia A, 5053
Poeschl, Emily E, 5487
Pokhrel, Netra P, 5328
Pol, Louis George, 5085, 5361
Pope, Maureen Anne, 5383, 5417
Porter, Evan T, 5526
Porter, Seth M, 5533
Potter, D'Antae D, 5389, 5422
Potter, Sophia G, 5252
Povondra, Karen A, 5541
Powell, Mary Ann, 5059
Powers, Josah C, 5016
Poyzer, Jillian K, 5088
Prchal, Bonnie Kay, 5446
Price, John T, 5036
Price, Joseph William, 5025, 5062
Prince, Ora B, 5109
Prisbell, Marshall, 5137
Proctor, Jaclyn J, 5372
Proulx, Patrice June, 4930, 5039
Pruett, Meghan L, 5337
Pusic, Elizabeth B, 5027

Q

Qureshi, Sajda, 5185

R

Radke, Tyler J, 5016, 5025, 5061
Radosta, Kathryn Sue, 5036
Rahn Jr, Leroy Henry, 5337
Randall, Amanda, 4992
Rasmussen, Benjamin J, 5142
Rath, Vanessa Elaine, 5351
Rauter, Claudia M, 5026
Ravnholdt, Anna M, 5499
Razor, Mary B, 5472
Reames, Mary Jeanne, 5044
Rech, Janice F, 5046
Redinbaugh, Lynn J, 5436
Reed, Burton J, 4918
Reed, Charles D, 5487

Reed, Christine Mary, 4984
Reiff, Asta, 5311
Reilly, Hugh J, 4939, 5137-5138
Reiter-Palmon, Roni, 4940, 5057, 5268
Rejda, Laura G, 5371, 5400
Renner, Ronald L, 5339
Repair, Gary A, 5141
Ressegieu, Karen K, 4969
Revers, Daniel T, 5027, 5058
Reyes, Irvin, 5345
Rice, Ellen M, 4992
Rice, Lyndsey C, 4987
Richards, Clyde R, 5218
Richardson, Christopher C, 5540
Richardson, Todd, 4995
Richter-Egger, Dana L, 5024, 5034
Ricks, Brian C, 5183
Riewer, Charlotte Ann, 5228
Riffner, Linda A, 5487
Riley, Jennifer L, 4936, 5087
Ritter, Beth R, 5059
Ritzdorf, John T, 5525
Ritzman, Mitzi J, 5224
Riviera, Linda K, 5254
Roach, Alyson A, 5487
Robertson, Ryan P, 5142
Robertus, Todd E, 5337
Robins, Barbara K, 5036
Robinson, Cynthia L, 5137
Robinson, Faith M, 5433
Robinson, Timothy H, 4926
Rochford, Timothy M, 5471
Rock, Jennifer Louise, 5458
Rodarte, Percilla, 5337
Rodgers, Anastasia C, 5504
Rodie, Amy Risch, 4953, 5087
Rodie, Steven N, 5026
Rodriguez-Arroyo, Sandra, 5213
Rogan, Rodney D, 5538
Rogers, Amber M, 5036
Rogers, Jimmy A, 5046
Rogers, Kaleigh M, 4992
Rohan, Cecilia E, 5436
Rokisky, Emily J, 5254
Roland, Thomas A, 4949, 5128
Rolf, Karen Ann, 4992
Romero, Troy A, 4995
Roncek, Susan Jane, 5383
Rose, Carol Ann, 5085, 5094
Rose, Jason M, 5379, 5409
Rose, Randall Arthur, 5137
Rosen, Adam B, 5220
Rosenkaimer, Maureen E, 5287
Roslanowski, Andrzej, 5046
Rosman-Webber, Larry W, 5053

Alphabetical Listing of Staff

Ross Shanahan, Susan M, 5446
Ross, Sparkle R, 5386
Rowch, Kathi J, 5141
Rowe, Wei Wang, 4941, 5086-5087
Rowen, Donald, 5026
Rucker, Amanda M, 5179
Russell, Charlotte Ann, 5473
Russell, Jill F, 4918
Ryalls, Brigette O, 5057-5058
Ryan, Bonnie Elizabeth, 5509
Ryan, Carey S, 5057
Ryan, Kathryn I, 5204
Rykov, Vyacheslav V, 5046

S

Sabirianov, Renat F, 5053, 5084
Safley, Erin L, 5351
Saitta, Gina, 5176
Saldana Jr, Javier, 5388
Saltamacchia, Martina, 5044
Samland, Theodore D, 5542
Sample, David S, 5341
Sample, Lisa L, 4943, 4976
Sanchez, Thomas W, 5059
Sandene, Whitney M, 5334
Sanders, Sybil N, 5324
Sanders, William Wayne, 5515
Sandhoff, Bridget K, 5123
Sandlin, Lisa Kay, 5134
Sandoval, Kristina A, 5431
Saniuk, Michael Robert, 5544
Santo, Jonathan, 5057
Sargus, Angela Lynn, 4918
Sargus, Harold J, 5102
Sather, Paul W, 4965, 5277
Savolainen, Jukka K, 4976
Scarpello, Esther E, 5468
Scarpello, Jeanne Katherine, 5539
Schafer, Shelley R, 5326
Schaffer, Connie Lynn, 5213
Schaffert, Courtney S, 5034
Scheffler, Toni L, 5351
Scherer, Lisa Leahy, 5057
Scherer, Mark R, 5044, 5082
Scherer, Thomas E, 5341
Scherling, Jonathan S, 5224
Schill, Matthew T, 5412, 5414
Schindler, Amy C, 5253
Schleifer, Stanley B, 5345, 5465
Schlesiger, Nancy A, 5248
Schmaderer, Thomas James, 5337
Schmit, Ryan E, 5502, 5504
Schoen, Ronald L, 5341
Schoenbeck, Mark A, 5026
Schoenrock, Laura A, 5011
Schubert, Scott R, 5346
Schuetzler, Ryan M, 5185
Schultz, Fred B, 5430, 5433
Schulz, Steven A, 5088, 5097
Schumacher, Dolores G, 5472
Schwab, Kimberly T, 5036
Schwarting, Pamela Joan, 5511
Schwartz, Elizabeth Shanti, 5303, 5311, 5313
Schwartz, Joseph A, 4976
Schwartz, Lori N, 5254
Schweitz, Kristen M, 5092
Schwinck, Carolyn Clark, 5142
Scott, Timothy E, 5466
Sedlacek, Angela R, 5345
Selby, Glenn R, 5327
Selders, Kevin W, 5339
Senderling, Benjamin M, 5239
Sewing, James Ryan, 5143
Shada, Michael C, 5465
Shafer, Martel L, 5176
Shaffer, Brian Dale, 5141
Shaughnessy, Rita A, 5137
Shaw, James T, 5253
Shearer, Patricia P, 4995
Shelby, Traci A, 5339
Sherwin, Laura K, 5178
Shi, Yong, 4954, 5185
Shields, Matthew R, 5338
Shillingstad, Saundra Louise, 5213
Shipp, Daniel J, 5364
Shires, Rose L, 5541
Shriver, Lynn E, 5386, 5420
Shukis, Michael D, 5514
Shultz, Steven D, 4947, 5087
Shuster, Robert D, 5041
Siadek, Cindy A, 5453
Siderewicz, Stanley J, 5341
Simcoe, Barbara J, 5123
Simi, Peter G, 4976
Simmons, Brianna Jasmin, 5027
Simms, Cameron J, 5433
Simonsen, Kyle A, 5036
Simpson, Danielle M, 5254
Sindhav, Birud G, 5087
Sircin, David J, 5461
Siy, Harvey Pe, 5183
Skarda, Jacqueline R, 5254
Skocz, Michael J, 5334
Skolaski, Amy M, 5017
Skoog, Erin E, 5008
Slater, Kurtis L, 5285
Slavin, Paula J, 5428
Slivka, Dustin R, 5220

Alphabetical Listing of Staff

Smith II, Darrell R, 5379
Smith, Benny O, 5088
Smith, David Gilman, 4982
Smith, Dennis J, 5016, 5044
Smith, Gregg W, 5335
Smith, Kirk M, 5433
Smith, Linda J, 5386, 5421
Smith, Pamela J, 4995
Smith, Rebecca D, 5187
Smith, Robert Leroy, 5254
Smith, Robert William, 4929, 5034
Smith, Shawn R, 5085
Smith-Hester, Marla J, 5440
Smith-Howell, Deborah S, 4918, 5246
Snyder, Patrick L, 5285, 5324
Snyder, Scott D, 5249
Sollars, Suzanne I, 5057
Sones, Victoria A, 5487
Song, Myoungkyu, 5183
Sorensen-Birk, Constance, 5453
Sorick, Maria E, 4988
Spence IV, Charles Lee, 5193
Spencer, Christopher M, 5337
Spiller, Marlon R, 5341
Spohn, Ryan E, 4980, 5011
Spomer, Samuel W, 5527
St Pierre Smith, Valerie, 5131
Stack, Douglas E, 5034
Stacy, Richard D, 5220
Stahl, Jennifer A, 5303, 5307
Stanek, Nancy A, 5381, 5412
Steensland, Linda F, 5089
Steinbrink, Roxanne D, 5389, 5422
Steiner, Amanda L, 5213
Steiner, Benjamin M, 4976
Steiner, Emily M, 4976
Stennis, Amber L, 5251
Stergiou, Nicholas, 4964, 5220
Sterkel, Rita L, 4926
Stewart, Lindsey D, 5089
Stiles, Robert E, 5505
Stone, Vickie J, 5300
Stover, Lina T, 5287, 5379, 5409
Stradling, Patsy G, 5381, 5412
Strasser, Rosemary, 5057
Strawmier, Tycee K, 5239
Street, Lorraine K, 5205
Strudthoff, Lillie M, 5305
Stuard III, Wyattte B, 5433, 5435
Subramaniam, Mahadevan, 5183
Sudduth Jr., Cornell C, 5436
Summers, Steven K, 5556
Sunde, Diane K, 5344
Sup Rezac, Kathryn Anne, 5317
Surface, Jeanne Lorraine, 5211

Sutherland, Jason S, 5512
Sutton, Jill Marie, 5037, 5068
Suwondo, Rachmad, 5286, 5324
Swain, Kristine J, 5224
Swank, Charlotte B, 5352, 5357
Swanson, William R, 5100
Swedenburg, Alicia Mae, 5431
Swift, Andrew W, 5046
Swift, Stephanie A, 5251
Swinarski, Efigenia, 5430
Swisher, Jessica L, 5317
Syrek, Abbie Marie, 5137
Szto, Peter P, 4992

T

Tapprich, William E, 4962, 5026-5027
Tarry, Scott E, 4982, 5012
Taylor Jr, James M, 5500
Taylor, Andrew L, 5333
Taylor, Anthony C, 5513
Taylor, David L, 5339
Teller, Cindy J, 5047
Tercero Suazo, Hector A, 5436, 5443, 5446
Teten, Amy Fair, 5224
Teten, Brett L, 4982
Thapa, Ishwor, 5197
Thibodeau, Kevin W, 5335
Thies, Michelle Marie, 5138
Thomas, Christy A, 5328
Thomas, Lous E, 5089
Thomas, Tyson M, 5532
Thompson III, Franklin Titus, 5213
Thompson, Raymond E, 5341
Thompson, Shari K, 5360
Tilford, Christine A, 5371, 5400
Tisko, Edmund Leo, 5034
Tocaimaza-Hatch, Carmen C, 5039
Todd, Alex T, 5527
Todd, Brenda R, 5041
Todd, Robert G, 5046
Toller, Paige Whitney, 5137
Toman, Regina M, 4969
Tomcak, Rachel Jane, 5016
Tompson, Ronald C, 5552
Torres, Steven Luis, 5039
Toscano, Tara M, 5039
Tran, Sam Thi, 5337
Traub, Matthew J, 5431
Troester, Susan D M, 4985
Tse, Cindy, 5440
Tuel, Kristen L, 5254
Turgeon, Theodore G, 5324, 5330
Turner, Angelia M, 5386

Alphabetical Listing of Staff

Turner, Merry Ellen, 5300, 5311
Tyma, Adam W, 5137

U

Uhing, Richard B, 5108
Unger, Tyrel, 5468

V

Vacek, Frank J, 5141
Valentine, Leslie R, 5254
Value, Linda Kay, 5494
Van Gelder, Meagan Marie, 4984
Van Vliet, Paul J, 5185
Vance, Marsha R, 5203
VanderHelm, Joey J, 5317
VanLandingham, Samantha L, 5510
VanNordstrand, Shelby S, 5128
Vargas, Raymon P, 5338
Vargas, Rosario V, 5345
Vasa, Vanessa S, 5433
Vasquez, Bobby Juan, 5036
Vaverek, Kayce L, 5487
Venkatesh, Roopa, 4936, 5088
Vik, Stephanie C, 5373
Villone, Alice R, 5328
Vlasek, Scott E, 4982
Vlasnik, Sandra L, 5185
Vogeltanz, James J, 5339
Volkman, David August, 5088-5089, 5117
Vranicar, Kathy, 5046

W

Waggener, Miles B, 5134
Wagner, Jamie F, 5088
Wahab, Shaista, 5253
Wakefield, Laura A, 5468
Wakefield, William, 4976
Walcutt, Jennifer E R, 5128-5129, 5144, 5496
Walker, Angelika L, 5025
Walker, Catherine M, 5254
Walker, Kirk L, 5538
Walker, Michael L, 4976
Walker, Thomas J, 5460
Walls, Laura C, 5039
Walters II, Timothy P, 5534
Walters, Mark P, 5254
Wang, Zhenyuan, 5046
Wanzenried Solberg, Hanna S, 5204
Ward, Esther G, 5123
Ward, Kerry Wayne, 5185

Warden, Ciara G, 4992
Waters, Jean S, 5105
Waters, Susan K, 5330
Watts, Stella G, 5468
Wawrzynkiewicz, Thomas J, 5341
Weaver, Adam D, 5057
Weber, Karen A, 5137
Weber, Robert W, 5511
Wedding, Caitlin J, 5204
Weiss, Ryan T, 5552
Welsh, Kelly A, 5213
Wentworth, Brian M, 5143
Wessel, Kathleen R, 5422
Wesselmann, Douglas V, 5176
Wessling, Elizabeth M, 5088
West-Leclou, Anne M, 5311
Westphal, Cordell L, 5304, 5311
Wheat, Stuart C, 5328
Wheeler, Patrick G, 5465
White, Alana R W, 5016
White, Bryan J, 5510
White, Elizabeth A, 5248, 5252
White, Jeremy Andrew, 5026
White, Julie J, 5337
White, Patricia A, 5400
White, Tara, 5462
White, Todd H, 5341
White, Victoria L, 5345
Whitney, Allen Ray, 5337
Wieczorek, Denise A, 5502, 5504
Wilcox, Charlene J, 5412
Wilcox, Debra Lee, 5460, 5482
Wilcoxon, Christina L, 5204
Wileman, Stanley, 5183
Wilkins, Daniel, 5053
Wilkins, Samuel J, 5220
Williams, Ethel H, 4943, 4984
Williams, Howard R, 5436
Williams, Keri K, 5462
Williams, Lynda V, 5027
Williams, Paul A, 5051
Williams, Steven L, 5131
Williams, Tamara J, 5211
Williams, Timothy M, 5338
Williams, Tyrome Adam, 5254
Willingham, Connor M, 5307
Willis, Samantha J, 5388
Willoughby, Charleen J, 5131
Wilson, James A, 5026
Wilson, Sherrie Lea, 5137
Wingate, Mark D, 5337
Wingert, Eric L, 5328, 5408
Winter, Victor L, 5183
Wisneski, Debora B, 4959, 5217
Wogugu, Manfred O, 5033

Alphabetical Listing of Staff

Wohar, Mark, 5087, 5110, 5113
Wolcott, Peter, 5185, 5202
Wolfe, Dustin C, 5423
Wolfe, James B, 5226
Wolfe, John Jerome, 5505
Wolfenbarger, Lillian LaReesa, 5026
Wolfson, Aaron Jacob, 5285, 5328
Wong, Ryan Ying, 5032
Wood, Sharon Elizabeth, 5044
Woods, Sara J, 5273
Woody, Robert, 5057
Woolf, Vincent M, 5053
Worster, Katy L, 5239
Wragge, Melissa P, 5003
Wright, Bruce W, 5335
Wright, Teonne A, 5254
Wylar, Susan L, 4951
Wynn, Bryce S, 5436

Y

Yaseer, A, 5302, 5311
Yates, Kathy, 5431
Yeager, Monica Rae, 5433
Yentes, Jennifer M, 5239
Yoder, Richard M, 5095, 5106
Yoder, Timothy R, 5088
Yoshimoto, Jave G, 5123
Youn, Jong-Hoon, 5183
Young, Ashlee K, 4951
Young, Jaime M, 5324
Young, Peter I, 5276

Z

Zellner, Curtis A, 5339
Zhong, Haizhen Andrew, 5034
Zhu, Qiuming, 4954, 5183-5184
Zigurs, Ilze, 5185
Zimmerman, Michael F, 5330
Zion, Margaret Ann, 5460
Zuerlein, Stella M, 5431