

**Fiscal Year 2015-2016**

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**Departmental Budget Listing**

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**UNIVERSITY OF  
Nebraska**

**University-Wide Activities**

**Volume 6**

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# **2015-2016 Departmental Budget Listing**

## **University-wide Activities Volume 6**

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## Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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### Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

#### **Personal Services**

511000 – Faculty  
511100 – Faculty – Permanent  
511200 – Faculty – Temporary  
512000 – Chairpersons  
512100 – Academic Administrators  
512100 – Other Administrators  
513000 – Professional Staff  
513200 – Managerial/Professional – Temporary  
514000 – Clerical/Service  
514200 – Clerical/Service – Temporary  
515000 – Other Academic  
516000 – Student Wages  
516500 – Student Hourly  
516600 – Work Study Wages  
517000 – Planned Other Personal Services  
517200 – Other – Temporary  
517300 – Overtime  
518000 – Personal Services Credits  
518950 – Planned Negative Budget – Faculty Salaries  
518955 – Planned Negative Budget – Administrators Salaries  
518960 – Planned Negative Budget – Managerial/Professional Salaries  
518965 – Planned Negative Budget – Office/Service Salaries  
518970 – Planned Negative Budget – Other Academic Salaries  
518975 – Planned Negative Budget – Student Wages  
518980 – Planned Negative Budget – Other Wages  
519000 – Planned Benefits  
519100 – Retirement Contribution  
519200 – FICA Contribution  
519300 – Health Insurance Contribution  
519400 – Life Insurance Contribution  
519600 – Staff Remissions  
519700 – Unemployment Compensation  
519800 – Workers Compensation  
519950 – Planned Negative Budget – Retirement  
519955 – Planned Negative Budget – FICA  
519960 – Planned Negative Budget – Health Insurance  
519965 – Planned Negative Budget – Life Insurance

## **Data Elements and Definitions for Departmental Budget Listing**

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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### Description

#### **Non-Personal Services**

521000 – Operating Expenses  
 522000 – Planned Employee Recruitment/Other Costs  
 523600 – Other Operating Expenses  
 525000 – Planned Repairs & Maintenance  
 526000 – Planned Contracted Services – General  
 526601 – DAS Accounting Charges  
 529000 – Utilities  
 530000 – Supplies & Materials  
 540000 – Travel  
 550000 – Capital Outlay  
 560000 – Government Aid  
 563800 – UTAG/Need Based Aid UG  
 564100 – Optometry/Vet Med Contracts  
 570000 – Cost of Goods Sold  
 592100 – Expense Credit – Operating/Services  
 592900 – Expense Credit – Utilities  
 594000 – Expense Credit – Travel  
 599950 – Negative Budget – Operating Expenses  
 599960 – Negative Budget – Supplies  
 599965 – Negative Budget – Travel  
 599970 – Negative Budget – Capital Expenses

#### **Revenues**

410000 – State Appropriation  
 420000 – Federal Appropriation  
 530000 – Invest Income Loan/Endowment  
 433428 – Activity Adjustment Debit  
 441001 – Tuition Adjustments  
 441100 – Undergraduate Resident  
 441110 – Undergraduate Nonresident  
 441120 – Undergraduate Audit  
 441200 – Graduate Resident  
 441210 – Graduate Nonresident  
 441220 – Graduate Audit  
 441300 – Off-Campus Undergraduate  
 441310 – Off-Campus Graduate  
 441320 – Offutt Undergraduate  
 441330 – Offutt Graduate  
 441600 – Professional Resident  
 441610 – Professional Nonresident  
 441990 – Tuition Remissions  
 441995 – Tuition Transfer Program – Debit  
 442100 – Institutional Student Fees  
 442210 – Student Fees – Transfers  
 442300 – Application Fees – Undergraduate

## **Data Elements and Definitions for Departmental Budget Listing**

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

442310 – Application Fees – Graduate  
 442420 – Change of Schedule Fees  
 442710 – Graduation Processing Fees  
 442800 – Late Payment Fees  
 442810 – Other Student Fees  
 450000 – Sales and Services  
 459950 – Sales & Services Offset – Debit  
 460000 – Restricted Revenue  
 461000 – Federal Grants and Contracts  
 461900 – Indirect Costs – Federal  
 464000 – Private Gifts and Contracts  
 464320 – Professional Fees – Contract  
 490000 – Other Revenues  
 490100 – Miscellaneous Cash Income  
 490200 – Miscellaneous Other Income  
 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC) ....The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

**Non-Academic**

“P” – Probation  
 “O” – Non-Disciplinary Probation  
 “D” – Disciplinary Probation

**Academic**

“T” – Continuous Appointment (Tenure)  
 “E” – Specific Term Appointment (Eligible for Tenure)  
 “N” – Special Appointment (Not on Track for Tenure)  
 “F” – Tenure Awarded for future date (normally one year in advance)

Title .....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

Position .....This is the identifying number for budgeted personal and non-personal services positions.

Job Class .....This is the identifying number for budgeted personal services position titles.

## **Data Elements and Definitions for Departmental Budget Listing**

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term.....This code indicates the length of the appointments, as well as the period of time payments are made.

“00” – 12-month appointment paid over 12 months

“01” – Academic year appointment paid over 9 months

“02” – Academic year appointment paid over 12 months

“03” – 10 month appointment paid over 10 months

“04” – 10 month appointment paid over 12 months

“05” – Summer session appointment

“06” – Fall semester appointment

“07” – Spring semester appointment

“08” – Other

“09” – Spring semester appointment paid over 8 months

“11” – 11 month appointment paid over 12 months

Hours.....This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours .....This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate .....This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent ....This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget.....This is the annual amount budgeted.

## **Major Personal Services Categories**

Faculty ..... Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.

Other Academic ..... Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.

### **Academic**

Administrators..... Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.

### **Other**

Administrators..... Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.

### **Managerial/**

Professional..... All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.

### **Clerical/Technical/**

Service ..... All personnel as defined in Section 3.1.2 of the Regents' Bylaws.

Student ..... All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** Distance Education (30)

**DEPARTMENT:** University of Nebraska High School (14)

**COST OBJECT:** ISHS Admin & Instruction (92-3014-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Shousha, Barbara W	Director UNHS/Associate Director UNOW	00000150	095081	12		1.000		95,945
McDermott, Hugh A	Principal	00000151	095859	12		1.000		70,000
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brown, Timothy	High School Teacher	00000155	095877	12		1.000		39,349
Bartz, Deborah L	Senior Academic Advisor	00000152	252306	12		1.000		46,340
Henning, Raymond W	Advisor	00000153	252306	12		1.000		41,000
Hovermale, Carolyn K	Teacher, Instructional Services Coord	00000154	263300	12		1.000		42,127
Wenant, Vicki L	UNHS Information Svcs Manager	00000172	302311	12		1.000		63,711
Heller, Travis J	Web Developer	00000141	303329	12		1.000		58,425
Zhang, Wei	Web Developer	00000142	303329	12		1.000		66,564
Juranek, Wesley G	Assistant Director, Info Services (91-4425-0100)CSN Administration Team	00000139	303331 513000	12		0.490 0.51		46,333 48,224
<b>TOTAL Juranek, Wesley G</b>								
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>								
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>								
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								28,988
519200 FICA CONTRIBUTION								36,985
519300 HEALTH INSURANCE CONTRIBUTION								72,470
519400 LIFE INSURANCE CONTRIBUTION								500
519800 WORKERS COMPENSATION								2,328
<b>SUBTOTAL BENEFITS</b>								
<b>TOTAL PERSONAL SERVICES</b>								
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								520,263
<b>TOTAL NET OPERATING EXPENSES</b>								
<b>COST OBJECT TOTAL</b>								

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** Distance Education (30)

**DEPARTMENT:** University of Nebraska High School (14)

**COST OBJECT:** ISHS-Materials (92-3014-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								127,212
<b>TOTAL NET OPERATING EXPENSES</b>								<b>127,212</b>
<b>COST OBJECT TOTAL</b>								<b>127,212</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** Distance Education (30)

**DEPARTMENT:** University of Nebraska High School (14)

**COST OBJECT:** ISHS-Marketing & Promotion (92-3014-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Seewald, Charlotte Lucile	Assistant Director, Recruiting	00000157	263306	12		1.000		54,239
<b>514000 CLER/TECH/SERV WAGES</b>								
Hanks, Pamela M	Project Associate	00000158	242409	12	2080	17.163	1.000	35,699
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>								
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,216
519200 FICA CONTRIBUTION								6,655
519300 HEALTH INSURANCE CONTRIBUTION								13,041
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								419
<b>SUBTOTAL BENEFITS</b>								
<b>TOTAL PERSONAL SERVICES</b>								
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								243,085
<b>TOTAL NET OPERATING EXPENSES</b>								
<b>COST OBJECT TOTAL</b>								

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** Distance Education (30)

**DEPARTMENT:** University of Nebraska High School (14)

**COST OBJECT:** ISHS Curriculum Team (92-3014-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Amstutz, David L	Instructional Design Specialist	00000161	263300	12		1.000		47,690
Kehn, Tricia D	Instructional Design Specialist	00000162	263300	12		1.000		43,756
Montgomery, Judith H	Assistant Director, Curriculum	00000160	263306	12		1.000		55,955
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>147,401</b>
<b>SUBTOTAL NONFACULTY</b>							<b>3.000</b>	<b>147,401</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.000</b>	<b>147,401</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,549
519200 FICA CONTRIBUTION								10,908
519300 HEALTH INSURANCE CONTRIBUTION								21,373
519400 LIFE INSURANCE CONTRIBUTION								147
519800 WORKERS COMPENSATION								687
<b>SUBTOTAL BENEFITS</b>								<b>41,664</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>189,065</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								149,338
<b>TOTAL NET OPERATING EXPENSES</b>								<b>149,338</b>
<b>COST OBJECT TOTAL</b>								<b>338,403</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** Distance Education (30)

**DEPARTMENT:** University of Nebraska High School (14)

**COST OBJECT:** EEO ISHS-Ready Minds (92-3014-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Phillips, Tamara J	Registrar, UNHS	00000165	253306	12			1.000	61,000
<b>514000 CLER/TECH/SERV WAGES</b>								
Howard, Cynthia	Student Service Associate	00000168	241409	12	2080	13.302	1.000	27,669
Hurley, Kristi A	Business Accountant	00000169	242301	12	2080	18.139	1.000	37,729
Hunt, Victoria S	Customer Service Associate	00000167	242405	12	2080	13.563	1.000	28,211
Terrell, Holly A	Customer Service Associate	00000166	242405	12	2080	16.224	1.000	33,746
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>4.000</b>	<b>127,355</b>
<b>SUBTOTAL NONFACULTY</b>							<b>5.000</b>	<b>188,355</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.000</b>	<b>188,355</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,925
519200 FICA CONTRIBUTION								13,938
519300 HEALTH INSURANCE CONTRIBUTION								27,311
519400 LIFE INSURANCE CONTRIBUTION								188
519800 WORKERS COMPENSATION								878
<b>SUBTOTAL BENEFITS</b>							<b>53,240</b>	
<b>TOTAL PERSONAL SERVICES</b>								<b>241,595</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								32,148
<b>TOTAL NET OPERATING EXPENSES</b>								<b>32,148</b>
<b>COST OBJECT TOTAL</b>								<b>273,743</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** Distance Education (30)

**DEPARTMENT:** University of Nebraska High School (14)

**COST OBJECT:** Capital Fund (92-3014-1005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								49,105
<b>TOTAL NET OPERATING EXPENSES</b>								<b>49,105</b>
<b>COST OBJECT TOTAL</b>								<b>49,105</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** EPSCoR (31)

**DEPARTMENT:** EPSCoR (01)

**COST OBJECT:** Epscor (91-3101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Choopineh, F Fred	Director (27-1125-0001003)ELECTRICAL AND COMPUTER ENG (21-1125-0001)Electrical & Computer Engineer (95-3101-0040001)EPSCoR	00000103 511000 511000 512100	095081	12		0.150		33,736 0.00 84,763 0.45 101,206 1.00 <b>229,705</b>
	<b>TOTAL Choopineh, F Fred</b>							
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wilbeck, Carole A	Communication Specialist (95-3101-0040001)EPSCoR	00000107	243300 513000	12		0.200		9,996 0.80 39,984 1.00 <b>49,980</b>
	<b>TOTAL Wilbeck, Carole A</b>							
Zulkoski-Benson, Sarah D	Outreach Coordinator (95-3101-0040001)EPSCoR	00000105	263300 513000	12		0.250		13,778 0.75 41,325 1.00 <b>55,103</b>
	<b>TOTAL Zulkoski-Benson, Sarah D</b>							
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>0.450</b> <b>23,774</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Gartner, Frederick N	Accounting Technician (95-3101-0040001)EPSCoR	00000102	242401 514000	12	416	19.594	0.200	8,151 0.80 32,604 1.00 <b>40,755</b>
	<b>TOTAL Gartner, Frederick N</b>							
Simnitt, Nancy J	Executive Assistant (95-3101-0040001)EPSCoR	00000104	242402 514000	12	416	24.478	0.200	10,183 0.80 40,731 1.00 <b>50,914</b>
	<b>TOTAL Simnitt, Nancy J</b>							
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>0.400</b> <b>18,334</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b> <b>75,844</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b> <b>75,844</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,309
519200 FICA CONTRIBUTION								5,157
519300 HEALTH INSURANCE CONTRIBUTION								7,129
519400 LIFE INSURANCE CONTRIBUTION								152
	<b>SUBTOTAL BENEFITS</b>							<b>17,747</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>93,591</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								221,700
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>221,700</b>
	<b>COST OBJECT TOTAL</b>				6077			<b>315,291</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** EPSCoR (31)

**DEPARTMENT:** EPSCoR F&A Funds (01)

**COST OBJECT:** Epscor Non-Match (91-3101-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								112,414
<b>TOTAL NET OPERATING EXPENSES</b>								<b>112,414</b>
<b>COST OBJECT TOTAL</b>								<b>112,414</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

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**SUB PROGRAM: EPSCoR (31)**

**DEPARTMENT:** EPSCOR Federal Funds (01)

**COST OBJECT:** EPSCoR (95-3101-0040001)

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** Research Initiative (32)

**DEPARTMENT:** Research Initiative Funds (01)

**COST OBJECT:** Nebraska Research Initiative (91-3201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								11,404,187
<b>TOTAL NET OPERATING EXPENSES</b>								<b>11,404,187</b>
<b>COST OBJECT TOTAL</b>								<b>11,404,187</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** Facilities Management & Planning (33)

**DEPARTMENT:** Repair and Maintenance LB 605 Debt Service (01)

**COST OBJECT:** Def Repair & Maint Fund (91-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								11,000,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>11,000,000</b>
<b>COST OBJECT TOTAL</b>								<b>11,000,000</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** System Administration (41)

**DEPARTMENT:** University of Nebraska System Operations (01)

**COST OBJECT:** Board of Regents (91-4101-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Maurer, Carmen K	Corporation Secretary (91-4115-0200)Vice President & General Couns	00000011	095117 512100	12		0.500 0.50 1.00		78,951 71,036 <b>149,987</b>
	<b>TOTAL Maurer, Carmen K</b>							
<b>514000 CLER/TECH/SERV WAGES</b>								
Holdren, Jeanne	Admin Assoc/Asst Corp Secretary (91-4120-0100)Executive Vice President and P	00000017	242402 514000	12	1248	27.429	0.600 0.40 1.00	34,232 22,821 <b>57,053</b>
	<b>TOTAL Holdren, Jeanne</b>							
	<b>SUBTOTAL NONFACULTY</b>							<b>1.100</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.100</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,923
519200 FICA CONTRIBUTION								7,696
519300 HEALTH INSURANCE CONTRIBUTION								10,639
519400 LIFE INSURANCE CONTRIBUTION								226
	<b>SUBTOTAL BENEFITS</b>							<b>26,484</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>139,667</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								19,500
530000 OPERATING SUPPLIES								500
540000 TRAVEL EXPENSE								42,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>62,000</b>
	<b>COST OBJECT TOTAL</b>							<b>201,667</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** System Administration (41)

**DEPARTMENT:** University of Nebraska System Operations (05)

**COST OBJECT:** President's Office (91-4105-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Bounds, Hank M	President	00000001	095115	12		1.000		480,000
Troutman, Dara L	Chief of Staff	00000007	099516	12		1.000		183,948
Linder, James	Chief Strategist (31-5301-0001)Pathology/Microbiology	00000288	099517 511000	12		0.500 0.00		137,500 1,912
	<b>TOTAL Linder, James</b>					0.60		<b>166,912</b>
Linder, James	President of UTDC (31-5301-0001)Pathology/Microbiology	00000122	099518 511000	12		0.100 0.00		27,500 1,912
	<b>TOTAL Linder, James</b>					0.60		<b>166,912</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>2.600</b>	<b>828,948</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Miller, Gail A	Exec Assistant to the President	00000003	242308	12		1.000		75,607
Sutton, Jayne B	Admin Associate	00000009	242402	12	2080	33.055	1.000	68,754
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>144,361</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Stephens, Deborah K	Office Assistant	00000052	241409	12	2080	16.194	1.000	33,684
<b>517000 OTH SAL/WAG/PERS SRV</b>								
TBA	Other Personal Services	00000021		12			0.000	511,691
	<b>SUBTOTAL NONFACULTY</b>						<b>5.600</b>	<b>1,518,684</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.600</b>	<b>1,518,684</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								71,800
519200 FICA CONTRIBUTION								69,749
519300 HEALTH INSURANCE CONTRIBUTION								96,417
519400 LIFE INSURANCE CONTRIBUTION								2,051
	<b>SUBTOTAL BENEFITS</b>							<b>240,017</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,758,701</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								105,000
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								35,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>150,000</b>
	<b>COST OBJECT TOTAL</b>							<b>1,908,701</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** System Administration (41)

**DEPARTMENT:** University of Nebraska System Operations (05)

**COST OBJECT:** Equipment & Related Exp (91-4105-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES						50,000		
<b>TOTAL NET OPERATING EXPENSES</b>						<b>50,000</b>		
<b>COST OBJECT TOTAL</b>						<b>50,000</b>		

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** System Administration (41)

**DEPARTMENT:** University of Nebraska System Operations (05)

**COST OBJECT:** President Market/Equity Salary Pool (91-4105-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>517000 OTH SAL/WAG/PERS SRV</b>								
TBA	Other Personal Services	00000021		00		0.000		250,000
<b>SUBTOTAL NONFACULTY</b>						<b>0</b>		<b>250,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>		<b>250,000</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>250,000</b>
<b>COST OBJECT TOTAL</b>								<b>250,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** System Administration (41)

**DEPARTMENT:** University of Nebraska System Operations (05)

**COST OBJECT:** Internal Audit (91-4105-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Justus, Michael D	Asst VP/Dir of Audit & Advisory Services	00000023	095092	12		1.000		134,800
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>								
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,436
519200 FICA CONTRIBUTION								9,166
519300 HEALTH INSURANCE CONTRIBUTION								12,671
519400 LIFE INSURANCE CONTRIBUTION								270
<b>SUBTOTAL BENEFITS</b>								
<b>TOTAL PERSONAL SERVICES</b>								
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,000
540000 TRAVEL EXPENSE								4,000
<b>TOTAL NET OPERATING EXPENSES</b>								
<b>COST OBJECT TOTAL</b>								

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** System Administration (41)

**DEPARTMENT:** University of Nebraska System Operations (10)

**COST OBJECT:** University Affairs (91-4110-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Withem, Ronald E	Sr Assoc VP Univ Affairs/Dir Gov Rel	00000062	095094	12			1.000	165,088
Hammons, Matthew C	Vice President	00000063	095096	12			0.400	68,887
	<b>TOTAL Hammons, Matthew C</b>						1.00	<b>175,000</b>
TBA	Vice President	00000063	095096	12			0.600	97,577
Ostrowicki, Jacqueline M	Asst VP/Dir of Marketing & Strategic Com	00000065	098127	12			1.000	126,075
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						3.000	<b>457,627</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bowen, Anne H	Executive Assistant/Project Coordinator	00000035	242402	12	2080	22.129	1.000	46,028
Hammons, Matthew C	Director, Federal Government Relations	00000024	244300	12			0.600	106,113
	<b>TOTAL Hammons, Matthew C</b>						1.00	<b>175,000</b>
Lee, Melissa L	Director, Communications	00000078	344301	12			1.000	73,544
Reeser, Jenny L	Director of Events	00000004	344301	12			1.000	66,189
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						3.600	<b>291,874</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Receptionist/Office Assistant	00000015	241409	12	2080	14.000	1.000	29,120
Pistillo, Stephanie M	Communication Associate	00000068	342301	12	2080	16.400	1.000	34,112
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						2.000	<b>63,232</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>8.600</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>8.600</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								54,852
519200 FICA CONTRIBUTION								53,286
519300 HEALTH INSURANCE CONTRIBUTION								73,660
519400 LIFE INSURANCE CONTRIBUTION								1,567
	<b>SUBTOTAL BENEFITS</b>							<b>183,365</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>996,098</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								22,000
530000 OPERATING SUPPLIES								2,000
540000 TRAVEL EXPENSE								23,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>47,000</b>
	<b>COST OBJECT TOTAL</b>							<b>1,043,098</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** System Administration (41)

**DEPARTMENT:** University of Nebraska System Operations (15)

**COST OBJECT:** Law Library (91-4115-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES						25,000		
<b>TOTAL NET OPERATING EXPENSES</b>						<b>25,000</b>		
<b>COST OBJECT TOTAL</b>						<b>25,000</b>		

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

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**SUB PROGRAM:** System Administration (41)

**DEPARTMENT:** University of Nebraska System Operations (15)

**COST OBJECT:** Vice President & General Counsel (91-4115-0200)

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** System Administration (41)

**DEPARTMENT:** University of Nebraska System Operations (15)

**COST OBJECT:** Vice President & General Counsel (91-4115-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							1,358,000

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** System Administration (41)

**DEPARTMENT:** University of Nebraska System Operations (20)

**COST OBJECT:** Executive Vice President and Provost (91-4120-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Banick, Gabrielle A	Assistant VP P-16 Initiative	00000008	095080	12		1.000		169,125
TBA	Asst VP for Global Strategy/Intl Initiat	00000060	095080	12		1.000		125,000
Jackson, David S	Associate VP for Academic Affairs	00000034	095093	12		1.000		199,875
Fritz, Susan M	Executive VP and Provost	00000010	095113	12		1.000		281,875
Yates, Kristin E	Asst VP & Dir of Institutional Research	00000058	095127	12		1.000		112,018
Sincovec, Richard F	Senior Science Fellow	00000081	095832	12		0.300		54,825
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>5.300</b>	<b>942,718</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Robertus, Catherine L	Exec Asst To The Provost	00000048	242402	12	2080	27.782	1.000	57,787
Lipins, Peteris	Assistant Director, Institutional Rsch	00000042	243300	12		1.000		71,680
Romano, Steven H	Institutional Research Data Analyst	00000046	303302	12		1.000		61,686
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>191,153</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Holdren, Jeanne	Admin Assoc/Asst Corp Secretary (91-4101-0200)Board of Regents	00000017	242402 514000	12	832	27.429	0.400	22,821
	<b>TOTAL Holdren, Jeanne</b>						0.60	34,232
Dibbert, Angela A	Office Associate	00000014	242409	12	2080	18.307	1.000	38,078
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.400</b>	<b>60,899</b>
<b>SUBTOTAL NONFACULTY</b>							<b>9.700</b>	<b>1,194,770</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>9.700</b>	<b>1,194,770</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								83,634
519200 FICA CONTRIBUTION								81,244
519300 HEALTH INSURANCE CONTRIBUTION								112,308
519400 LIFE INSURANCE CONTRIBUTION								2,390
<b>SUBTOTAL BENEFITS</b>								<b>279,576</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,474,346</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								32,000
530000 OPERATING SUPPLIES								4,000
540000 TRAVEL EXPENSE								15,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>51,000</b>
<b>COST OBJECT TOTAL</b>								<b>1,525,346</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** System Administration (41)

**DEPARTMENT:** University of Nebraska System Operations (20)

**COST OBJECT:** International Affairs Expenses (91-4120-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
540000 TRAVEL EXPENSE						40,000		
<b>TOTAL NET OPERATING EXPENSES</b>						<b>40,000</b>		
<b>COST OBJECT TOTAL</b>						<b>40,000</b>		

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

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**SUB PROGRAM:** System Administration (41)

**DEPARTMENT:** University of Nebraska System Operations (25)

**COST OBJECT:** Vice President for Business & Finance (91-4125-0100)

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** System Administration (41)

**DEPARTMENT:** University of Nebraska System Operations (25)

**COST OBJECT:** Vice President for Business & Finance (91-4125-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>87,000</b>
	<b>COST OBJECT TOTAL</b>							<b>1,834,304</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** System Administration (41)

**DEPARTMENT:** University of Nebraska System Operations (25)

**COST OBJECT:** Printing & Related Exp (91-4125-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES						38,000		
<b>TOTAL NET OPERATING EXPENSES</b>						<b>38,000</b>		
<b>COST OBJECT TOTAL</b>						<b>38,000</b>		

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** System Administration (41)

**DEPARTMENT:** University of Nebraska System Operations (25)

**COST OBJECT:** Insur Redistribution (91-4125-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521600 INSURANCE						15,000		
	<b>TOTAL NET OPERATING EXPENSES</b>					<b>15,000</b>		
	<b>COST OBJECT TOTAL</b>					<b>15,000</b>		

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** System Administration (41)

**DEPARTMENT:** University of Nebraska System Operations (25)

**COST OBJECT:** Building Operations (91-4125-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES						65,000		
529000 UTILITIES						70,000		
530000 OPERATING SUPPLIES						5,000		
	<b>TOTAL NET OPERATING EXPENSES</b>					<b>140,000</b>		
	<b>COST OBJECT TOTAL</b>					<b>140,000</b>		

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** System Administration (41)

**DEPARTMENT:** University of Nebraska System Operations (25)

**COST OBJECT:** Workers Compensation (91-4125-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519800 WORKERS COMPENSATION								33,296
<b>SUBTOTAL BENEFITS</b>								<b>33,296</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>33,296</b>
<b>COST OBJECT TOTAL</b>								<b>33,296</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** System Administration (41)

**DEPARTMENT:** University of Nebraska System Operations (30)

**COST OBJECT:** Memberships & Dues (91-4130-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES						75,000		
<b>TOTAL NET OPERATING EXPENSES</b>						<b>75,000</b>		
<b>COST OBJECT TOTAL</b>						<b>75,000</b>		

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** System Administration (41)

**DEPARTMENT:** University of Nebraska System Operations (30)

**COST OBJECT:** Consultant Services (91-4130-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								100,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>100,000</b>
<b>COST OBJECT TOTAL</b>								<b>100,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** System Administration (41)

**DEPARTMENT:** University of Nebraska System Operations (30)

**COST OBJECT:** General Operations (91-4130-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								295,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>295,000</b>
<b>COST OBJECT TOTAL</b>								<b>295,000</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING**

**Fiscal Period July 1, 2015 through June 30, 2016**

**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

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**SUB PROGRAM:** System Administration (41)

**DEPARTMENT:** University of Nebraska System Operations (30)

**COST OBJECT:** UNCA Student Wages (91-4130-1120)

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** System Administration (41)

**DEPARTMENT:** University of Nebraska System Operations TRUST FUNDS (01)

**COST OBJECT:** Othmer-Topp Income Board of Regents (96-4101-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								250,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>250,000</b>
<b>COST OBJECT TOTAL</b>								<b>250,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** System Administration (41)

**DEPARTMENT:** State of Nebraska P-16 TRUST FUNDS (10)

**COST OBJECT:** PreK-16 Qwest Foundation (96-4110-0004002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES						50,000		
<b>TOTAL NET OPERATING EXPENSES</b>						<b>50,000</b>		
<b>COST OBJECT TOTAL</b>						<b>50,000</b>		

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** System Administration (41)

**DEPARTMENT:** State of Nebraska P-16 TRUST FUNDS (10)

**COST OBJECT:** NDE Prek-16 Leadership (96-4110-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES						50,000		
<b>TOTAL NET OPERATING EXPENSES</b>						<b>50,000</b>		
<b>COST OBJECT TOTAL</b>						<b>50,000</b>		

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** Nebraska Student Information System (42)

**DEPARTMENT:** Student Information System (01)

**COST OBJECT:** Project Management (91-4201-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,724,034
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,724,034</b>
<b>COST OBJECT TOTAL</b>								<b>1,724,034</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** Nebraska Student Information System (42)

**DEPARTMENT:** Student Information System (10)

**COST OBJECT:** SIS ASG Team (91-4210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brown, Daniel T	PeopleSoft Programmer/Analyst	00000335	302306	12		1.000		53,040
Polenske, Cheri L	NeSIS Functional Director	00000308	303300	12		1.000		102,498
Manthey, Suzan Lynn	Functional Coordinator, Student Finance	00000114	303302	12		1.000		77,554
Padnos, Jean M	Functional Coordinator, Student Records	00000112	303302	12		1.000		71,957
Reynolds, Deanna	Functional Coordinator, Admissions	00000111	303302	12		1.000		79,769
Thewke, Shareen	Functional Coordinator, Financial Aid	00000113	303302	12		1.000		71,957
Mihulka, Donald C	Assoc CIO/Dir NESIS (91-4401-0100)CSN Director Activities	00000359	304300	12		0.149		26,575
			513000			0.85		154,035
	<b>TOTAL Mihulka, Donald C</b>					1.00		<b>180,610</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>					<b>6.149</b>		<b>483,350</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Intern	00000392	095744	12	16.000	0.500		16,640
	<b>SUBTOTAL NONFACULTY</b>						<b>6.649</b>	<b>499,990</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.649</b>	<b>499,990</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								35,000
519200 FICA CONTRIBUTION								34,000
519300 HEALTH INSURANCE CONTRIBUTION								46,999
519400 LIFE INSURANCE CONTRIBUTION								1,000
	<b>SUBTOTAL BENEFITS</b>							<b>116,999</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>616,989</b>
	<b>COST OBJECT TOTAL</b>							<b>616,989</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** Nebraska Student Information System (42)

**DEPARTMENT:** Student Information System (10)

**COST OBJECT:** SIS Basis Team (91-4210-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Vicente, Anthony M	PeopleSoft Programmer/Analyst	00000338	302306	12		1.000		52,000
Leibert, Jason P	PeopleSoft Programmer/Analyst	00000349	302307	12		1.000		68,291
Brown, Lori	Change Management, Training & Doc Coord	00000462	303300	12		1.000		67,736
Dinkelman, Gene H	PeopleSoft System Administrator	00000304	303300	12		1.000		71,750
Rosebrock, Wyatt N	PeopleSoft Security Analyst	00000351	303300	12		0.500		29,183
TBA	People Soft Security Specialist	00000303	303300	12		1.000		96,626
Pokkula Hariram, Udairam	Database Administrator	00000277	303305	12		1.000		89,631
Barrera, William E	PeopleSoft App Development Coordinator	00000307	303317	12		1.000		91,653
Swenson, Paul N	Sr PeopleSoft Programmer/Analyst	00000337	303317	12		1.000		66,945
Manley Jr., Weldon L	Data Administrator	00000115	303321	12		0.800		63,440
	(91-4450-0200)CSN Applications Team		513000			0.20		15,860
	<b>TOTAL Manley Jr., Weldon L</b>					1.00		<b>79,300</b>
Lee, Susan J	Quality Assurance/Testing Analyst	00000336	303324	12		1.000		62,341
Howard, Mark K	Data Warehouse Analyst & BI	00000371	303332	12		1.000		75,859
Reynoldson, Rory L	Senior Database Administrator	00000370	304300	12		1.000		128,158
Schlitt, Karl H	Senior UNIX System Administrator	00000489	304300	12		1.000		85,987
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>					13.300		<b>1,049,600</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
TBA	Other Personal Services	00000021		12		0.000		25,240
	<b>SUBTOTAL NONFACULTY</b>					13.300		<b>1,074,840</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>					13.300		<b>1,074,840</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								75,239
519200 FICA CONTRIBUTION								73,089
519300 HEALTH INSURANCE CONTRIBUTION								101,036
519400 LIFE INSURANCE CONTRIBUTION								2,149
	<b>SUBTOTAL BENEFITS</b>							<b>251,513</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,326,353</b>
	<b>COST OBJECT TOTAL</b>							<b>1,326,353</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** General Administration (46)

**DEPARTMENT:** U-wide Program Marketing (10)

**COST OBJECT:** Marketing (91-4610-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								330,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>330,000</b>
<b>COST OBJECT TOTAL</b>								<b>330,000</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** General Administration (46)

**DEPARTMENT:** U-Wide Activities (20)

**COST OBJECT:** Buffett Early Childhood Institute (91-4620-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Wessels, Renee D	Associate Executive Director, BECI	00000126	095024	12		1.000		157,594
Sherman, Shannon R	Director, Communications	00000131	095081	12		1.000		102,500
Meisels, Samuel J	Executive Director, BECI (96-4620-0006001)Buffet Early Childhood	00000125	095222	12		0.860		295,554
			512100			0.14		45,000
	<b>TOTAL Meisels, Samuel J</b>					1.00		<b>340,554</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>					<b>2.860</b>		<b>555,648</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Nall, Margaret M	Office Associate	00000134	242409	12	2080	19.231	1.000	40,000
<b>517000 OTH SAL/WAG/PERS SRV</b>								
TBA	Other Personal Services	00000021		00			2.000	130,493
	<b>SUBTOTAL NONFACULTY</b>						<b>5.860</b>	<b>726,141</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.860</b>	<b>726,141</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								-6,228
519200 FICA CONTRIBUTION								49,378
519300 HEALTH INSURANCE CONTRIBUTION								68,257
519400 LIFE INSURANCE CONTRIBUTION								1,452
	<b>SUBTOTAL BENEFITS</b>							<b>112,859</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>839,000</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								421,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>421,000</b>
	<b>COST OBJECT TOTAL</b>							<b>1,260,000</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** General Administration (46)

**DEPARTMENT:** U-Wide Computing (20)

**COST OBJECT:** Administrative Systems Group (91-4620-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brink, Gloria Y	HR/Payroll Business Support Analyst	00000475	243300	12		1.000		82,807
Rutt, Aaron N	Payroll System Specialist	00000087	243300	12		1.000		55,000
Sailors, Sheryl L	Procurement Specialist	00000786	243300	12		1.000		59,258
Aden, Linda L	BI Support Specialist	00000263	303300	12		1.000		70,883
Poppe, Shannon M	Change Management Lead	00000266	303300	12		1.000		60,276
Blinde, Loren	Director	00000775	304300	12		1.000		139,077
Carlson, Barbara J	Financial, Lead	00000784	304301	12		1.000		114,177
Davids, Julie A	Procurement/MM, Lead	00000783	304301	12		1.000		114,622
Einspahr, Tim R	Payroll Lead	00000781	304301	12		1.000		114,622
Kersten, Karen K	Business Intelligence Lead	00000787	304301	12		1.000		93,073
Mukusha, Edwin	SAP Systems and Compliance Lead	00000778	304301	12		1.000		112,233
Taege, Tedde J	Human Resource Lead	00000782	304301	12		1.000		97,276
Zimmerman, Dale A	Financial, Lead	00000780	304301	12		1.000		107,451
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>13.000</b>	<b>1,220,755</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Rutt, Aaron N	Payroll System Specialist	00000087	243300	02		0.000		-55,000
<b>SUBTOTAL NONFACULTY</b>							<b>13.000</b>	<b>1,165,755</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>13.000</b>	<b>1,165,755</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								81,603
519200 FICA CONTRIBUTION								79,271
519300 HEALTH INSURANCE CONTRIBUTION								109,581
519400 LIFE INSURANCE CONTRIBUTION								2,332
<b>SUBTOTAL BENEFITS</b>								<b>272,787</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,438,542</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,167,521
540000 TRAVEL EXPENSE								30,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,197,521</b>
<b>COST OBJECT TOTAL</b>								<b>2,636,063</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** General Administration (46)

**DEPARTMENT:** U-Wide Computing (20)

**COST OBJECT:** NSCS Admin System (91-4620-0590)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								150,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>150,000</b>
<b>COST OBJECT TOTAL</b>								<b>150,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** General Administration (46)

**DEPARTMENT:** State of Nebraska P-16 State & University Contribution (20)

**COST OBJECT:** P-16 Initiative (91-4620-2200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								150,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>150,000</b>
<b>COST OBJECT TOTAL</b>								<b>150,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** General Administration (46)

**DEPARTMENT:** U-Wide Activities (20)

**COST OBJECT:** POE Peter Kiewit Institute (91-4620-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>517000 OTH SAL/WAG/PERS SRV</b>								
TBA	Other Personal Services	00000021		00		0.000		563,000
<b>SUBTOTAL NONFACULTY</b>						<b>0</b>		<b>563,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>		<b>563,000</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>563,000</b>
<b>COST OBJECT TOTAL</b>								<b>563,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** General Administration (46)

**DEPARTMENT:** U-Wide Activities (20)

**COST OBJECT:** OW Administration/Operations (91-4620-2500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Niemiec, Mary P	Assoc VP Distance Ed/Dir Online Worldwide	00000082	095078	12		1.000		182,571
<b>513000 MGR/PROFESSIONAL SAL</b>								
Schrodt, Jennifer L	Assistant to the Director	00000084	242300	12	2080	21.072	1.000	43,830
Karr, Todd M	Assistant Director Online Worldwide	00000083	263300	12		1.000		85,101
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>								
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
					00		0.000	-182,571
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
					00		0.000	-128,931
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>								
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								21,608
519200 FICA CONTRIBUTION								20,695
519300 HEALTH INSURANCE CONTRIBUTION								30,434
519400 LIFE INSURANCE CONTRIBUTION								609
519950 PLANNED NEGATIVE BUDGET-BENEF								-21,608
519955 PLANNED NEGATIVE BUDGET-FICA								-20,695
519960 PLANNED NEGATIVE BUDGET-HEALTH								-30,434
519965 PLANNED NEGATIVE BUDGET-LIFE								-609
<b>SUBTOTAL BENEFITS</b>								
<b>TOTAL PERSONAL SERVICES</b>								
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								195,127
592100 PLANNED EXPENSE CREDIT - OPER/S								-195,127
<b>TOTAL NET OPERATING EXPENSES</b>								
<b>COST OBJECT TOTAL</b>								

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** General Administration (46)

**DEPARTMENT:** U-Wide Activities (20)

**COST OBJECT:** OW Marketing/Lead Generation (91-4620-2510)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wilson, Sarah B	Graphic Designer	00000069	322302	12			0.500	26,117
Bertsch, Jillian M	Senior Marketing Coordinator	00000075	342300	12	2080	23.892	1.000	49,695
Ideus, Katelyn K	Marketing Coordinator	00000051	342300	12	2080	22.953	1.000	47,742
Wiese, Laura Joy	Director of Marketing & Communications	00000071	343317	12			1.000	74,615
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.500</b>	<b>198,169</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Sallinger, Lynnette S	Communication Associate	00000089	342300	12	2080	16.447	1.000	34,209
Schneringer, Kenna J	Marketing & Communication Associate	00000079	342301	12	2080	20.550	1.000	42,745
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>76,954</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
					00		0.000	-198,169
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
					00		0.000	-76,954
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>								
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								19,259
519200 FICA CONTRIBUTION								18,708
519300 HEALTH INSURANCE CONTRIBUTION								25,862
519400 LIFE INSURANCE CONTRIBUTION								550
519950 PLANNED NEGATIVE BUDGET-BENEF								-19,259
519955 PLANNED NEGATIVE BUDGET-FICA								-18,708
519960 PLANNED NEGATIVE BUDGET-HEALTH								-25,862
519965 PLANNED NEGATIVE BUDGET-LIFE								-550
<b>SUBTOTAL BENEFITS</b>								
<b>TOTAL PERSONAL SERVICES</b>								
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,571,023
592100 PLANNED EXPENSE CREDIT - OPER/S								-1,571,023
<b>TOTAL NET OPERATING EXPENSES</b>								
<b>COST OBJECT TOTAL</b>								

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** General Administration (46)

**DEPARTMENT:** U-Wide Activities (20)

**COST OBJECT:** OW Program Development/Expansion (91-4620-2520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								390,000
592100 PLANNED EXPENSE CREDIT - OPER/S								-390,000
	<b>TOTAL NET OPERATING EXPENSES</b>							0
	<b>COST OBJECT TOTAL</b>							0

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** General Administration (46)

**DEPARTMENT:** U-Wide Activities (20)

**COST OBJECT:** OWW - Communities Practice (91-4620-2530)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								79,500
592100 PLANNED EXPENSE CREDIT - OPER/S								-79,500
	<b>TOTAL NET OPERATING EXPENSES</b>							0
	<b>COST OBJECT TOTAL</b>							0

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** General Administration (46)

**DEPARTMENT:** U-Wide Activities (20)

**COST OBJECT:** OW Regulatory Compliance (91-4620-2540)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								40,000
592100 PLANNED EXPENSE CREDIT - OPER/S								-40,000
	<b>TOTAL NET OPERATING EXPENSES</b>							0
	<b>COST OBJECT TOTAL</b>							0

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** General Administration (46)

**DEPARTMENT:** U-Wide Activities (25)

**COST OBJECT:** ARDC Remediation (91-4625-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Osthus, Brenda K	Director (21-4340-0001)Environmental Health	00009388	244314 513000	12		0.050 0.95		5,989 115,365
	<b>TOTAL Osthus, Brenda K</b>					1.00		<b>121,354</b>
Haley, Bruce W	Geologist	00000099	273306	12		1.000		68,043
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>					<b>1.050</b>		<b>74,032</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
				00		-1.050		-74,032
	<b>SUBTOTAL NONFACULTY</b>					<b>0</b>		<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>					<b>0.000</b>		<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** General Administration (46)

**DEPARTMENT:** U-Wide Activities (25)

**COST OBJECT:** Self Insurance (91-4625-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521600 INSURANCE								439,817
<b>TOTAL NET OPERATING EXPENSES</b>								<b>439,817</b>
<b>COST OBJECT TOTAL</b>								<b>439,817</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** General Administration (46)

**DEPARTMENT:** U-Wide Activities (25)

**COST OBJECT:** Das Accounting Services (91-4625-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
526601 DAS ACCOUNTING CHARGES								335,528
<b>TOTAL NET OPERATING EXPENSES</b>								<b>335,528</b>
<b>COST OBJECT TOTAL</b>								<b>335,528</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** General Administration (46)

**DEPARTMENT:** U-Wide Activities (30)

**COST OBJECT:** Intercampus Development Fund (91-4630-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,250,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,250,000</b>
<b>COST OBJECT TOTAL</b>								<b>2,250,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** General Administration (46)

**DEPARTMENT:** U-Wide Activities (30)

**COST OBJECT:** LB 556 Telehealth Services (91-4630-0241)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								450,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>450,000</b>
<b>COST OBJECT TOTAL</b>								<b>450,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** General Administration (46)

**DEPARTMENT:** U-Wide Activities (30)

**COST OBJECT:** LB657 Nebr Bus Devel Center (91-4630-0245)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								100,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>100,000</b>
<b>COST OBJECT TOTAL</b>								<b>100,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** General Administration (46)

**DEPARTMENT:** U-Wide Activities (30)

**COST OBJECT:** LB657 Kearney Health Science (91-4630-0246)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,000,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,000,000</b>
<b>COST OBJECT TOTAL</b>								<b>1,000,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** General Administration (46)

**DEPARTMENT:** U-Wide Activities (30)

**COST OBJECT:** LB657 Biomedical Institute (91-4630-0247)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								750,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>750,000</b>
<b>COST OBJECT TOTAL</b>								<b>750,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** General Administration (46)

**DEPARTMENT:** U-Wide Activities (30)

**COST OBJECT:** LB657 Center Advanced Learn (91-4630-0248)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,000,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,000,000</b>
<b>COST OBJECT TOTAL</b>								<b>1,000,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** General Administration (46)

**DEPARTMENT:** U-Wide Activities (30)

**COST OBJECT:** LB657 Yeutter Institute (91-4630-0249)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,250,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,250,000</b>
<b>COST OBJECT TOTAL</b>								<b>1,250,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** General Administration (46)

**DEPARTMENT:** U-Wide Activities (30)

**COST OBJECT:** HR/Talent/Equity Initiatives (91-4630-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								150,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>150,000</b>
<b>COST OBJECT TOTAL</b>								<b>150,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** General Administration (46)

**DEPARTMENT:** U-Wide Activities (30)

**COST OBJECT:** Programs of Excellence (91-4630-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,736,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,736,000</b>
<b>COST OBJECT TOTAL</b>								<b>2,736,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** General Administration (46)

**DEPARTMENT:** U-Wide Activities TRUST FUNDS (20)

**COST OBJECT:** Thompson Scholars Program (96-4620-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Haarberg, Theresa Lynn	Scholarship Specialist	00000085	242300	12	2080	24.593	1.000	51,153
Okoruwa, Pedro E	IR Data Reporting Specialist	00000054	303302	12			1.000	70,725
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>								
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>								
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,947
519200 FICA CONTRIBUTION								7,800
519300 HEALTH INSURANCE CONTRIBUTION								8,653
519400 LIFE INSURANCE CONTRIBUTION								122
519800 WORKERS COMPENSATION								568
<b>SUBTOTAL BENEFITS</b>								
<b>TOTAL PERSONAL SERVICES</b>								
<b>COST OBJECT TOTAL</b>								

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** General Administration (46)

**DEPARTMENT:** U-Wide Activities (20)

**COST OBJECT:** Buffet Early Childhood (96-4620-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Iruka Thompson, Iheoma U	Director, Research & Evaluation (96-4620-0011001)Buffet Early Childhood Inst	00000128	095081 512100	12		0.900 0.10 1.00		126,383 14,043 <b>140,426</b>
Maxwell, Christine B	Director, Program Development (96-4620-0010001)Buffet Early Childhood Inst	00000129	095081 512100	12		0.500 0.50 1.00		61,500 61,500 <b>123,000</b>
	<b>TOTAL Maxwell, Christine B</b>							
	<b>TOTAL Iruka Thompson, Iheoma U</b>							
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>2.040</b> <b>289,258</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Baehr, Jessica E	Executive Assistant	00000127	243312	12		1.000		54,000
<b>514000 CLER/TECH/SERV WAGES</b>								
Kuker, Lori A	Office Associate (96-4620-0010001)Buffet Early Childhood Inst	00000133	242409 514000	12	520	21.394	0.250 0.75 1.00	11,125 33,375 <b>44,500</b>
	<b>TOTAL Kuker, Lori A</b>							
	<b>SUBTOTAL NONFACULTY</b>							<b>3.290</b> <b>354,383</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.290</b> <b>354,383</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								20,200
519200 FICA CONTRIBUTION								22,681
519300 HEALTH INSURANCE CONTRIBUTION								25,161
519400 LIFE INSURANCE CONTRIBUTION								354
519800 WORKERS COMPENSATION								1,651
	<b>SUBTOTAL BENEFITS</b>							<b>70,047</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>424,430</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								484,491
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>484,491</b>
	<b>COST OBJECT TOTAL</b>							<b>908,921</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** General Administration (46)

**DEPARTMENT:** U-Wide Activities (20)

**COST OBJECT:** Buffet Early Childhood Institute (96-4620-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Sarver, Susan L	Director, Workforce Planning & Devlpment (96-4620-0006001)Buffet Early Childhood	00000130	095081 512100	12		0.500 0.50 1.00		56,375 56,375 112,750
	<b>TOTAL Sarver, Susan L</b>							
	<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>56,375</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,213
519200 FICA CONTRIBUTION								3,608
519300 HEALTH INSURANCE CONTRIBUTION								4,003
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								263
	<b>SUBTOTAL BENEFITS</b>							<b>11,143</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>67,518</b>
	<b>COST OBJECT TOTAL</b>							<b>67,518</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** General Administration (46)

**DEPARTMENT:** U-Wide Activities (20)

**COST OBJECT:** Buffet Early Childhood Institute (96-4620-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Maxwell, Christine B	Director, Program Development (96-4620-0006001)Buffet Early Childhood	00000129	095081 512100	12		0.500 0.50 1.00		61,500 61,500 <b>123,000</b>
<b>TOTAL Maxwell, Christine B</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Colling, Molly M	Program Specialist, Birth-Age 3	00000135	263300	12		1.000		68,000
Lloyd, Dalhia D	Family & Community Program Specialist	00000137	263300	12		1.000		68,000
Merkel, Janette R	Program Specialist, Preschool-Grade 3	00000136	263300	12		1.000		68,000
Richardson, Lisa J	Program Manager	00000132	263306	12		1.000		75,000
Charlet, Cama C	Preschool-3rd Grade Educ Facilitator	00000143	263308	12		1.000		63,000
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Kuker, Lori A	Office Associate (96-4620-0006001)Buffet Early Childhood	00000133	242409 514000	12	1560	21.394	0.750 0.25 1.00	33,375 11,125 <b>44,500</b>
<b>TOTAL Kuker, Lori A</b>								
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>								
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								
519200 FICA CONTRIBUTION								
519300 HEALTH INSURANCE CONTRIBUTION								
519400 LIFE INSURANCE CONTRIBUTION								
519800 WORKERS COMPENSATION								
<b>SUBTOTAL BENEFITS</b>								
<b>TOTAL PERSONAL SERVICES</b>								
<b>COST OBJECT TOTAL</b>								

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** General Administration (46)

**DEPARTMENT:** U-Wide Activities (20)

**COST OBJECT:** Buffet Early Childhood Institute (96-4620-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Iruka Thompson, Iheoma U	Director, Research & Evaluation (96-4620-0006001)Buffet Early Childhood	00000128	095081 512100	12		0.100 0.90 1.00		14,043 126,383 <b>140,426</b>
<b>TOTAL Iruka Thompson, Iheoma U</b>								<b>0.100</b>
<b>SUBTOTAL NONFACULTY</b>								<b>14,043</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>								<b>0.100</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								800
519200 FICA CONTRIBUTION								899
519300 HEALTH INSURANCE CONTRIBUTION								997
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								65
<b>SUBTOTAL BENEFITS</b>								<b>2,775</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>16,818</b>
<b>COST OBJECT TOTAL</b>								<b>16,818</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** Clearing Centers (97)

**DEPARTMENT:** Auxiliary (Self Supporting) Funds (70)

**COST OBJECT:** Administrative Systems Clearing (93-9770-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								500,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>500,000</b>
<b>COST OBJECT TOTAL</b>								<b>500,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**  
**COMPUTER SERVICES NETWORK**

**SUB PROGRAM:** University-Wide Computing (44)

**DEPARTMENT:** CSN Director's Office (01)

**COST OBJECT:** CSN Director Activities (91-4401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Weir, Walter G	Chief Information Officer	00000450	095119	12		1.000		199,044
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mihulka, Donald C	Assoc CIO/Dir NESIS (91-4210-0100)SIS ASG Team	00000359	304300 513000	12		0.851 0.15		154,035 26,575
	<b>TOTAL Mihulka, Donald C</b>					1.00		<b>180,610</b>
TBA	Senior Advisor, IT	00000481	304300	12		1.000		144,882
TBA	Information Security Officer	00000281	304310	12		1.000		144,494
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>					2.851		<b>443,411</b>
	<b>SUBTOTAL NONFACULTY</b>					3.851		<b>642,455</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>					3.851		<b>642,455</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								44,972
519200 FICA CONTRIBUTION								43,687
519300 HEALTH INSURANCE CONTRIBUTION								60,390
519400 LIFE INSURANCE CONTRIBUTION								1,285
519800 WORKERS COMPENSATION								38,706
	<b>SUBTOTAL BENEFITS</b>					189,040		
	<b>TOTAL PERSONAL SERVICES</b>					831,495		
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								221,402
530000 OPERATING SUPPLIES								9,000
540000 TRAVEL EXPENSE								147,000
	<b>TOTAL NET OPERATING EXPENSES</b>					377,402		
	<b>COST OBJECT TOTAL</b>					1,208,897		

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**  
**COMPUTER SERVICES NETWORK**

**SUB PROGRAM:** University-Wide Computing (44)

**DEPARTMENT:** CSN Director's Office (01)

**COST OBJECT:** Customer Admin & Fin Mgmt (91-4401-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gartner, Sheryl L	Assistant Director, HR	00000455	243300	12			1.000	88,553
Harper, Kimberly KG	Director, IT Business Off & Project Mgmt	00000299	304304	12			1.000	91,843
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Polacek, Ruth A	Accountant	00000511	242301	12	2080	22.244	1.000	46,267
Alloway, Ashley N	Administrative Services Associate	00000278	242409	12	2080	15.532	1.000	32,307
Souza, Dayna E	Payroll Technician	00000373	242411	12	2080	22.792	1.000	47,408
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>								
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>								
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								21,446
519200 FICA CONTRIBUTION								20,834
519300 HEALTH INSURANCE CONTRIBUTION								28,800
519400 LIFE INSURANCE CONTRIBUTION								613
<b>SUBTOTAL BENEFITS</b>								
<b>TOTAL PERSONAL SERVICES</b>								
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								300
530000 OPERATING SUPPLIES								20,000
<b>TOTAL NET OPERATING EXPENSES</b>								
<b>COST OBJECT TOTAL</b>								

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**  
**COMPUTER SERVICES NETWORK**

**SUB PROGRAM:** University-Wide Computing (44)

**DEPARTMENT:** CSN Director of Staff Operations (05)

**COST OBJECT:** CSN Director-Admin Staff Operations (91-4405-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Bailey, Candace S	Administrative Technician (91-4125-0100)Vice President for Business &	00000518	011014 514000	12	1040	26.318	0.500	27,371
	<b>TOTAL Bailey, Candace S</b>						0.50	27,371
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>27,371</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>27,371</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,916
519200 FICA CONTRIBUTION								1,861
519300 HEALTH INSURANCE CONTRIBUTION								2,573
519400 LIFE INSURANCE CONTRIBUTION								55
	<b>SUBTOTAL BENEFITS</b>						<b>6,405</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>33,776</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,000
	<b>TOTAL NET OPERATING EXPENSES</b>						<b>5,000</b>	
	<b>COST OBJECT TOTAL</b>							<b>38,776</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**  
**COMPUTER SERVICES NETWORK**

**SUB PROGRAM:** University-Wide Computing (44)

**DEPARTMENT:** CSN Director of Staff Operations (05)

**COST OBJECT:** Nebr Distance Educ LB1208 (91-4405-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Other Personal Services	00000021		00		0.000		84,804
Mientka, Ben S	Network Engineer	00000598	303315	12		1.000		81,911
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>								
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>								
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,949
519200 FICA CONTRIBUTION								12,578
519300 HEALTH INSURANCE CONTRIBUTION								17,388
519400 LIFE INSURANCE CONTRIBUTION								370
<b>SUBTOTAL BENEFITS</b>								
<b>TOTAL PERSONAL SERVICES</b>								
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								101,266
530000 OPERATING SUPPLIES								30,634
540000 TRAVEL EXPENSE								5,000
550000 CAPITAL OUTLAY								253,100
<b>TOTAL NET OPERATING EXPENSES</b>								
<b>COST OBJECT TOTAL</b>								

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**  
**COMPUTER SERVICES NETWORK**

**SUB PROGRAM:** University-Wide Computing (44)

**DEPARTMENT:** CSN Director Special Projects (15)

**COST OBJECT:** CSN Technology-Info Network Comm (91-4415-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								426,065
530000 OPERATING SUPPLIES								3,500
550000 CAPITAL OUTLAY								126,233
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>555,798</b>
	<b>COST OBJECT TOTAL</b>							<b>555,798</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**  
**COMPUTER SERVICES NETWORK**

**SUB PROGRAM:** University-Wide Computing (44)

**DEPARTMENT:** CSN Director Special Projects (15)

**COST OBJECT:** CSN Director Special Projects (91-4415-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Other Personal Services	00000021		12		0.000		75,000
	<b>SUBTOTAL NONFACULTY</b>					0		<b>75,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>					0.000		<b>75,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>75,000</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,500
530000 OPERATING SUPPLIES								154,000
550000 CAPITAL OUTLAY								236,331
599950 PLANNED NEGATIVE BUDGET-NON-P								-269,166
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>126,665</b>
	<b>COST OBJECT TOTAL</b>							<b>201,665</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**  
**COMPUTER SERVICES NETWORK**

**SUB PROGRAM:** University-Wide Computing (44)

**DEPARTMENT:** CSN Administration Team (25)

**COST OBJECT:** CSN Administration Team (91-4425-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dolezal, Frank J	PeopleSoft System Admin	00000302	303300	12		1.000		80,755
Juranek, Wesley G	Web App Dev Mgmt Team, Lead (92-3014-0001)ISHS Admin & Instruction	00000276	303300 513000	12		0.510 0.49		48,224 46,333
<b>TOTAL Juranek, Wesley G</b>								
McCoy, Pamela A	Portfolio Management Lead	00000374	303300	12		1.000		90,730
Mulligan, Greta A	SAP Security Coordinator	00000570	303300	12		1.000		76,705
Young, John F	Help Desk, Sr	00000485	303307	12		1.000		76,440
Driscoll, Anthony W	IT Project Manager	00000300	303319	12		1.000		93,280
Olson, Matthew J	Web Developer	00000354	303329	12		1.000		68,288
TBA	Web Developer	00000267	303329	12		1.000		64,334
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Primus, Melvin L	IT Business Systems Programmer	00000487	302313	12	21.190	1.000		44,075
TBA	IT Business Systems Programmer	00000487	302313	12	15.866	1.000		33,001
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>								
<b>516000 STUDENT WAGES</b>								
TBA	Temp Analyst	00000456	095560	00	1040	10.000	0.500	10,920
<b>517000 OTH SAL/WAG/PERS SRV</b>								
TBA	Other Personal Services	00000021		00			0.000	500
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>								
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								48,113
519200 FICA CONTRIBUTION								46,739
519300 HEALTH INSURANCE CONTRIBUTION								64,609
519400 LIFE INSURANCE CONTRIBUTION								1,375
<b>SUBTOTAL BENEFITS</b>								
<b>TOTAL PERSONAL SERVICES</b>								
<b>COST OBJECT TOTAL</b>								

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**  
**COMPUTER SERVICES NETWORK**

**SUB PROGRAM:** University-Wide Computing (44)

**DEPARTMENT:** CSN Operations - Production Team (35)

**COST OBJECT:** CSN Operations-Telcommunications (91-4435-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		00		0.000		24,000
	<b>SUBTOTAL NONFACULTY</b>						0	<b>24,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						0.000	<b>24,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>24,000</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								124,616
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>124,616</b>
	<b>COST OBJECT TOTAL</b>							<b>148,616</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**  
**COMPUTER SERVICES NETWORK**

**SUB PROGRAM:** University-Wide Computing (44)

**DEPARTMENT:** CSN Operations - Operations Team (40)

**COST OBJECT:** CSN Operations-Operations Team (91-4440-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Barnett, Jefferson D	Systems Analyst	00000255	302300	12		1.000		45,352
Clanton, Christopher L	Production Analyst	00000385	302300	12		1.000		39,000
Brewer, Benjamin R	Workstation Support	00000312	302310	12		1.000		46,125
Dvorak, Dwayne C	Systems Analyst	00000494	303300	12		1.000		95,608
Ellis, Michael H	Systems Analyst	00000305	303300	12		1.000		63,168
Fitzgerald, Bryan S	Systems Analyst	00000256	303300	12		1.000		60,936
Gray, Greg A	Infrastructure Technical Director	00000252	303300	12		1.000		117,798
Quade, Edward W	Database Analyst	00000419	303300	12		0.500		65,732
TBA	Systems Analyst	00000525	303300	12		1.000		53,463
Yanamadala, Rajesh	Identity Management Specialist	00000366	303300	12		1.000		91,870
Bret, John V	Manager, Computer Operations	00000367	303310	12		1.000		83,068
Cashmere, Christopher	Sr Security Analyst	00000262	303314	12		1.000		77,627
Hoferer, Jeremiah S	Security Analyst	00000260	303314	12		1.000		51,250
Campbell, Leonard	Network Engineer	00000313	303315	12		1.000		79,142
Williams, Darin T	Network Engineer	00000502	303315	12		1.000		79,705
Kreft, Kaleb G	Network Engineer	00000472	303316	12		1.000		78,202
Roach, Leona	Network Engineer, Lead	00000484	303316	12		1.000		92,176
Schmersal, Erik M	Network Engineer	00000383	303316	12		1.000		93,869
Weakly, Brad L	Network Engineer	00000257	303316	12		1.000		92,730
Strain, Christie S	Assistant Manager Computer Operations	00000375	303323	12		1.000		58,434
Black, Zachary R	Operating Systems Analyst	00000285	303324	12		1.000		52,788
Hall, Steven J	Systems Analyst, Lead	00000254	303326	12		1.000		108,857
McHargue, Roberta L	Systems Analyst	00000445	303326	12		1.000		119,357
Voznyuk, Svyatoslav V	Web Developer	00000280	303329	12		1.000		58,425
Hattan, Kristy J	Helpdesk Support Analyst	00000279	303330	12		1.000		57,028
Crossgrove, Dennis D	DB2 Database Administrator	00000259	303332	12		1.000		92,948
Ferrin, John James	Infrastructure Systems Admin	00000524	303337	12		1.000		79,543
Harris, Jeffrey N	Infrastructure Systems Admin	00000301	303337	12		1.000		76,317
Richter, James H	Infrastructure Systems Admin, Lead	00000514	303337	12		1.000		90,539
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>28.500</b>	<b>2,201,057</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Dinh, Vu K	Computer Operator	00000379	301501	12		14.196	1.000	29,528
Hoang, Minh Ngoc	Computer Operator	00000513	301501	12		12.556	1.000	26,117
Mohammed, Murtda A	Computer Operator	00000401	301501	12		12.495	0.600	15,594
Perez, Michael C	Computer Operator	00000376	301501	12		14.127	1.000	29,384
Williams, Michael N	Computer Operator	61460000389	301501	12		12.434	1.000	25,862
Mattke, Matthew L	Computer Operator	00000380	301502	12		16.013	1.000	33,306

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**  
**COMPUTER SERVICES NETWORK**

**SUB PROGRAM:** University-Wide Computing (44)

**DEPARTMENT:** CSN Operations - Operations Team (40)

**COST OBJECT:** CSN Operations-Operations Team (91-4440-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hughes, Dennis J	Production Technician	00000522	301504	12	2080	17.201	1.000	35,779
Pyle, Eunice	Computer Production Tech	00000368	301504	12	2080	21.813	1.000	45,372
Holz, Kyle P	Service Desk Associate	00000415	302302	12		16.342	1.000	33,991
Lugan, Cynthia K	Computer Operator	00000377	302502	12	2080	17.118	1.000	35,606
Woitaszewski, Mark S	Computer Operator	00000382	302502	12		16.861	1.000	35,071
Evans, Douglas J	Computer Operator	00000384	302503	12	2080	24.848	1.000	51,683
Hopper, Kevin S	Computer Operator	00000378	302503	12	2080	24.026	1.000	49,975
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>12.600</b>	<b>447,268</b>
<b>516000 STUDENT WAGES</b>								
TBA	Student Worker	00000390	095500	00	2600	10.096	0.500	10,400
TBA	Other Hourly Wkr	00000760	095560	00			1.000	28,000
<b>TOTAL 516000 STUDENT WAGES</b>							<b>1.500</b>	<b>38,400</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
TBA	Other Personal Services	00000021		00			0.000	34,000
<b>SUBTOTAL NONFACULTY</b>							<b>42.600</b>	<b>2,720,725</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>42.600</b>	<b>2,720,725</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								191,892
519200 FICA CONTRIBUTION								186,410
519300 HEALTH INSURANCE CONTRIBUTION								257,685
519400 LIFE INSURANCE CONTRIBUTION								5,483
<b>SUBTOTAL BENEFITS</b>							<b>641,470</b>	
<b>TOTAL PERSONAL SERVICES</b>								<b>3,362,195</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,060,668
530000 OPERATING SUPPLIES								153,719
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,214,387</b>
<b>COST OBJECT TOTAL</b>								<b>4,576,582</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**  
**COMPUTER SERVICES NETWORK**

**SUB PROGRAM:** University-Wide Computing (44)

**DEPARTMENT:** CSN Operations - Operations Team (40)

**COST OBJECT:** CSN Operations-UNK (91-4440-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES								800
<b>TOTAL NET OPERATING EXPENSES</b>								<b>800</b>
<b>COST OBJECT TOTAL</b>								<b>800</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**  
**COMPUTER SERVICES NETWORK**

**SUB PROGRAM:** University-Wide Computing (44)

**DEPARTMENT:** CSN Applications Team (50)

**COST OBJECT:** CSN Applications Team (91-4450-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Klein, Margaret E	Basis Security Analyst	00000306	302300	12	2080	26.626	1.000	55,382
de Klerk, Herman D	SAP Basis Analyst	00000506	303300	12			1.000	96,000
Fankhauser, Helen I	PeopleSoft Security Analyst	00000351	303300	12			1.000	64,929
Gano, Anthony T	SAP Basis Associate	00000504	303300	12			1.000	53,550
Jayaraman, Sarangaraja	PeopleSoft System Admin	00000521	303300	12			1.000	79,950
Korth, Roger D	Basis Analyst, Lead	00000495	303300	12			1.000	115,623
Noble, JonRoss	Web Design/UX Analyst	00000381	303300	12			1.000	52,744
Popelka, David O	Basis Analyst	00000270	303300	12			1.000	95,707
Putney, Geoff W	PeopleSoft System Admin	00000264	303300	12			1.000	80,757
Pyle, William S	SAP Technical Director	00000497	303300	12			1.000	129,222
Rumbaugh, Ryan A	Identity Management Specialist	00000520	303300	12			1.000	89,071
Snook, Mark A	Director, Identity & Access Management	00000492	303300	12			1.000	122,107
TBA	Special Projects Coordinator	00000350	303300	12			1.000	104,722
Embree, Clara Anne	Data Warehouse Analyst	00000486	303304	12			1.000	89,503
Walker, David A	Data Warehouse Analyst	00000467	303304	12			1.000	89,301
Embree, Warren C	Data Warehouse Analyst	00000510	303305	12			1.000	80,244
Fuller, Mary A	Data Warehouse Administrator	00000261	303305	12			1.000	85,242
Johnson, Carl A	Data Warehouse Admin, Lead	00000523	303305	12			1.000	88,473
Anthony, Steve P	Programmer Analyst	00000332	303317	12			1.000	80,775
Hansen, Caren C	Programmer Analyst	00000509	303317	12			1.000	77,198
Koch, Douglas G	Programmer Analyst	00000343	303317	12			1.000	75,716
Pugalia, Shree Mohan	Programmer Analyst/Developer	00000342	303317	12			1.000	76,515
Williams, Russell D	Programmer Analyst	00000479	303317	12			0.800	61,362
Crossgrove, Arlean E	Programmer Analyst, Sr	00000512	303318	12			1.000	83,582
Sullivan, Tony E	Sr SAP FI/MM ABAP Developer	00000329	303318	12			1.000	84,910
Manley Jr., Weldon L	Data Administrator	00000115	303321	12			0.200	15,860
	(91-4210-0110)SIS Basis Team		513000				0.80	63,440
	<b>TOTAL Manley Jr., Weldon L</b>						1.00	<b>79,300</b>
Kasl, Kay A	Web Developer	00000517	303329	12			1.000	59,546
Swanson, Seth R	Web Developer	00000265	303329	12			1.000	70,383
TBA	Web Developer	00000346	303329	12			1.000	25,032
Zoz, Eric D	Web Developer	00000353	303329	12			1.000	71,972
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>29.000</b>	<b>2,355,378</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>29.000</b>	<b>2,355,378</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>29.000</b>	<b>2,355,378</b>
<b>BENEFITS</b>								

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**  
**COMPUTER SERVICES NETWORK**

**SUB PROGRAM:** University-Wide Computing (44)

**DEPARTMENT:** CSN Applications Team (50)

**COST OBJECT:** CSN Applications Team (91-4450-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								164,877
519200 FICA CONTRIBUTION								160,165
519300 HEALTH INSURANCE CONTRIBUTION								221,406
519400 LIFE INSURANCE CONTRIBUTION								4,711
<b>SUBTOTAL BENEFITS</b>								<b>551,159</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,906,537</b>
<b>COST OBJECT TOTAL</b>								<b>2,906,537</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**  
**COMPUTER SERVICES NETWORK**

**SUB PROGRAM:** University-Wide Computing (44)

**DEPARTMENT:** External Income (60)

**COST OBJECT:** CSN Adjustments (91-4460-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
599950 PLANNED NEGATIVE BUDGET-NON-P								-182,857
<b>TOTAL NET OPERATING EXPENSES</b>								<b>-182,857</b>
<b>COST OBJECT TOTAL</b>								<b>-182,857</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**  
**COMPUTER SERVICES NETWORK**

**SUB PROGRAM:** University-Wide Computing (44)

**DEPARTMENT:** Technology Infrastructure Appropriation (70)

**COST OBJECT:** CSN Operations - Network System (91-4470-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								35,280
530000 OPERATING SUPPLIES								85,350
<b>TOTAL NET OPERATING EXPENSES</b>								
<b>COST OBJECT TOTAL</b>								
								120,630
								120,630

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**  
**COMPUTER SERVICES NETWORK**

**SUB PROGRAM:** University-Wide Computing (44)

**DEPARTMENT:** Technology Infrastructure Appropriation (70)

**COST OBJECT:** CSN Operations - Joint Study (91-4470-0210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Schaefer, Sidney J	Infrastructure Technical Director	00000482	303300	12		1.000		110,291
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>								
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,720
519200 FICA CONTRIBUTION								7,500
519300 HEALTH INSURANCE CONTRIBUTION								10,367
519400 LIFE INSURANCE CONTRIBUTION								221
<b>SUBTOTAL BENEFITS</b>								
<b>TOTAL PERSONAL SERVICES</b>								
<b>COST OBJECT TOTAL</b>								

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**  
**COMPUTER SERVICES NETWORK**

**SUB PROGRAM:** University-Wide Computing (44)

**DEPARTMENT:** Technology Infrastructure Appropriation (70)

**COST OBJECT:** CSN Operations - Infrastructure Upgrades (91-4470-0310)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								11,732
<b>TOTAL NET OPERATING EXPENSES</b>								<b>11,732</b>
<b>COST OBJECT TOTAL</b>								<b>11,732</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**  
**COMPUTER SERVICES NETWORK**

**SUB PROGRAM:** University-Wide Computing (44)

**DEPARTMENT:** Technology Infrastructure Appropriation (70)

**COST OBJECT:** CSN Operations - Tech Plan Projects (91-4470-0410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								587,694
530000 OPERATING SUPPLIES								45,000
<b>TOTAL NET OPERATING EXPENSES</b>								
<b>COST OBJECT TOTAL</b>								
								632,694
								632,694

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**  
**COMPUTER SERVICES NETWORK**

**SUB PROGRAM:** University-Wide Computing (44)

**DEPARTMENT:** Technology Infrastructure Appropriation (70)

**COST OBJECT:** CSN Operations - UNL Tech Plan Funds (91-4470-0610)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
550000 CAPITAL OUTLAY								652,453
<b>TOTAL NET OPERATING EXPENSES</b>								<b>652,453</b>
<b>COST OBJECT TOTAL</b>								<b>652,453</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**  
**COMPUTER SERVICES NETWORK**

**SUB PROGRAM:** University-Wide Computing (44)

**DEPARTMENT:** Technology Infrastructure Appropriation (70)

**COST OBJECT:** CSN Operations - UNMC Tech Plan Funds (91-4470-0710)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
550000 CAPITAL OUTLAY								207,996
<b>TOTAL NET OPERATING EXPENSES</b>								<b>207,996</b>
<b>COST OBJECT TOTAL</b>								<b>207,996</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**  
**COMPUTER SERVICES NETWORK**

**SUB PROGRAM:** University-Wide Computing (44)

**DEPARTMENT:** Technology Infrastructure Appropriation (70)

**COST OBJECT:** CSN Operations - UNO Tech Plan Funds (91-4470-0810)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
550000 CAPITAL OUTLAY								157,059
<b>TOTAL NET OPERATING EXPENSES</b>								<b>157,059</b>
<b>COST OBJECT TOTAL</b>								<b>157,059</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**  
**COMPUTER SERVICES NETWORK**

**SUB PROGRAM:** University-Wide Computing (44)

**DEPARTMENT:** Technology Infrastructure Appropriation (70)

**COST OBJECT:** CSN Operations - UNK Tech Plan Funds (91-4470-0910)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
550000 CAPITAL OUTLAY								81,925
<b>TOTAL NET OPERATING EXPENSES</b>								<b>81,925</b>
<b>COST OBJECT TOTAL</b>								<b>81,925</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**  
**COMPUTER SERVICES NETWORK**

**SUB PROGRAM:** University-Wide Computing (44)

**DEPARTMENT:** External Income (60)

**COST OBJECT:** CSN Director Interfund Activity (92-4460-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								251,365
<b>TOTAL NET OPERATING EXPENSES</b>								<b>251,365</b>
<b>COST OBJECT TOTAL</b>								<b>251,365</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2015 through June 30, 2016**  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**  
**COMPUTER SERVICES NETWORK**

**SUB PROGRAM:** University-Wide Computing (44)

**DEPARTMENT:** External Income (60)

**COST OBJECT:** CSN Networking Revolving (92-4460-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								370,400
<b>TOTAL NET OPERATING EXPENSES</b>								<b>370,400</b>
<b>COST OBJECT TOTAL</b>								<b>370,400</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION  
COMPUTER SERVICES NETWORK

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SUB PROGRAM: University-Wide Computing (44)

DEPARTMENT: External Income (60)

COST OBJECT: CSN Networking Revolving (92-4460-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
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# Alphabetical Listing of Cost Objects

## A

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Executive Director, 6110  
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ISHS Admin & Instruction, 6071, 6144  
ISHS Curriculum Team, 6074  
ISHS-Marketing & Promotion, 6073  
ISHS-Materials, 6072

## L

Law Library, 6088  
LB657 Biomedical Institute, 6127

## Alphabetical Listing of Cost Objects

LB657 Center Advanced Learn, 6128  
LB657 Kearney Health Science, 6126  
LB657 Nebr Bus Devel Center, 6125  
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### A

Aden, Linda L, 6111  
Aksamit, Tracy L, 6093  
Alloway, Ashley N, 6139  
Amstutz, David L, 6074  
Anthony, Steve P, 6149

### B

Baehr, Jessica E, 6133  
Bailey, Candace S, 6093, 6140  
Banick, Gabrielle A, 6091  
Barnett, Jefferson D, 6146  
Barrera, William E, 6108  
Bartz, Deborah L, 6071  
Basye, Alison Dempsey, 6089  
Bertsch, Jillian M, 6116  
Black, Zachary R, 6146  
Blinde, Loren, 6111  
Bounds, Hank M, 6083  
Bowen, Anne H, 6087  
Bret, John V, 6146  
Brewer, Benjamin R, 6146  
Brink, Gloria Y, 6111  
Brown, Daniel T, 6107  
Brown, Lori, 6108  
Brown, Timothy, 6071  
Busch, Erin E, 6089

### C

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Carlson, Barbara J, 6111  
Casad, Cheryl A, 6089  
Cashmere, Christopher, 6146  
Charlet, Cama C, 6135  
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Colling, Molly M, 6135  
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### E

Einspahr, Tim R, 6111  
Ellis, Michael H, 6146  
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Embree, Warren C, 6149  
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### F

Fankhauser, Helen I, 6149  
Ferrin, John James, 6146  
Fitzgerald, Bryan S, 6146  
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### K

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Karr, Todd M, 6115  
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Klein, Margaret E, 6149  
Koch, Douglas G, 6149  
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