

Fiscal Year 2016-2017

Departmental Budget Listing



Volume 4

2016-2017 Departmental Budget Listing

University of Nebraska at Omaha Volume 4

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

- 511000 – Faculty
- 511100 – Faculty – Permanent
- 511200 – Faculty – Temporary
- 512000 – Chairpersons
- 512100 – Academic Administrators
- 512100 – Other Administrators
- 513000 – Professional Staff
- 513200 – Managerial/Professional – Temporary
- 514000 – Clerical/Service
- 514200 – Clerical/Service – Temporary
- 515000 – Other Academic
- 516000 – Student Wages
- 516500 – Student Hourly
- 516600 – Work Study Wages
- 517000 – Planned Other Personal Services
- 517200 – Other – Temporary
- 517300 – Overtime
- 518000 – Personal Services Credits
- 518950 – Planned Negative Budget – Faculty Salaries
- 518955 – Planned Negative Budget – Administrators Salaries
- 518960 – Planned Negative Budget – Managerial/Professional Salaries
- 518965 – Planned Negative Budget – Office/Service Salaries
- 518970 – Planned Negative Budget – Other Academic Salaries
- 518975 – Planned Negative Budget – Student Wages
- 518980 – Planned Negative Budget – Other Wages
- 519000 – Planned Benefits
- 519100 – Retirement Contribution
- 519200 – FICA Contribution
- 519300 – Health Insurance Contribution
- 519400 – Life Insurance Contribution
- 519600 – Staff Remissions
- 519700 – Unemployment Compensation
- 519800 – Workers Compensation
- 519950 – Planned Negative Budget – Retirement
- 519955 – Planned Negative Budget – FICA
- 519960 – Planned Negative Budget – Health Insurance
- 519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing
(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Non-Personal Services

- 521000 – Operating Expenses
- 522000 – Planned Employee Recruitment/Other Costs
- 523600 – Other Operating Expenses
- 525000 – Planned Repairs & Maintenance
- 526000 – Planned Contracted Services – General
- 526601 – DAS Accounting Charges
- 529000 – Utilities
- 530000 – Supplies & Materials
- 540000 – Travel
- 550000 – Capital Outlay
- 560000 – Government Aid
- 563800 – UTAG/Need Based Aid UG
- 564100 – Optometry/Vet Med Contracts
- 570000 – Cost of Goods Sold
- 592100 – Expense Credit – Operating/Services
- 592900 – Expense Credit – Utilities
- 594000 – Expense Credit – Travel
- 599950 – Negative Budget – Operating Expenses
- 599960 – Negative Budget – Supplies
- 599965 – Negative Budget – Travel
- 599970 – Negative Budget – Capital Expenses

Revenues

- 410000 – State Appropriation
- 420000 – Federal Appropriation
- 530000 – Invest Income Loan/Endowment
- 433428 – Activity Adjustment Debit
- 441001 – Tuition Adjustments
- 441100 – Undergraduate Resident
- 441110 – Undergraduate Nonresident
- 441120 – Undergraduate Audit
- 441200 – Graduate Resident
- 441210 – Graduate Nonresident
- 441220 – Graduate Audit
- 441300 – Off-Campus Undergraduate
- 441310 – Off-Campus Graduate
- 441320 – Offutt Undergraduate
- 441330 – Offutt Graduate
- 441600 – Professional Resident
- 441610 – Professional Nonresident
- 441990 – Tuition Remissions
- 441995 – Tuition Transfer Program – Debit
- 442100 – Institutional Student Fees
- 442210 – Student Fees – Transfers
- 442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing (Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

- 442310 – Application Fees – Graduate
- 442420 – Change of Schedule Fees
- 442710 – Graduation Processing Fees
- 442800 – Late Payment Fees
- 442810 – Other Student Fees
- 450000 – Sales and Services
- 459950 – Sales & Services Offset – Debit
- 460000 – Restricted Revenue
- 461000 – Federal Grants and Contracts
- 461900 – Indirect Costs – Federal
- 464000 – Private Gifts and Contracts
- 464320 – Professional Fees – Contract
- 490000 – Other Revenues
- 490100 – Miscellaneous Cash Income
- 490200 – Miscellaneous Other Income
- 833428 – U-Wide Act Adj. – Debit

Employee Name..... On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC) The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic

- “P” – Probation
- “O” – Non-Disciplinary Probation
- “D” – Disciplinary Probation

Academic

- “T” – Continuous Appointment (Tenure)
- “E” – Specific Term Appointment (Eligible for Tenure)
- “N” – Special Appointment (Not on Track for Tenure)
- “F” – Tenure Awarded for future date (normally one year in advance)

Title..... The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

Position This is the identifying number for budgeted personal and non-personal services positions.

Job Class This is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term..... This code indicates the length of the appointments, as well as the period of time payments are made.

- “00” – 12-month appointment paid over 12 months
- “01” – Academic year appointment paid over 9 months
- “02” – Academic year appointment paid over 12 months
- “03” – 10 month appointment paid over 10 months
- “04” – 10 month appointment paid over 12 months
- “05” – Summer session appointment
- “06” – Fall semester appointment
- “07” – Spring semester appointment
- “08” – Other
- “09” – Spring semester appointment paid over 8 months
- “11” – 11 month appointment paid over 12 months

Hours..... This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours..... This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget..... This is the annual amount budgeted.

Major Personal Services Categories

- Faculty Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.
- Other Academic Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.
- Academic
- Administrators..... Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.
- Other
- Administrators..... Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.
- Managerial/
- Professional..... All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.
- Clerical/Technical/
- Service All personnel as defined in Section 3.1.2 of the Regents' Bylaws.
- Student All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: V/C - Academic & Student Affairs (41-0101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Senior Community Service Associate	00064617	098518	12			0.250	43,981
SUBTOTAL FACULTY							0.250	43,981
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Reed, Burton J	Sr Vice Chancellor	00060000	095010	12			1.000	253,488
Batton, Candice Leigh	Assistant Vice Chancellor A&SA	00063423	095013	12			1.000	119,600
Batton, Candice Leigh	Assistant Vice Chancellor A&SA	00063423	095013	12			0.000	10,000
Russell, Jill F	Asst to Sr VC-Accreditation & Spec Proj	00065255	095013	12			1.000	92,250
Smith-Howell, Deborah S	Associate Vice Chancellor	00064478	095101	12			0.520	87,190
Smith-Howell, Deborah S	Associate Vice Chancellor (41-1201-0100)Dean Graduate College	00064478	095101 512100	12			0.000 0.48	11,400 94,264
TOTAL Smith-Howell, Deborah S							1.00	192,854
McCarty, James H	Asst to Sr VC-HR/Chief Diversity Ofcr	00064900	095111	12			1.000	106,549
Blackman, Bret Ryan	Chief Information Officer	00065622	098479	12			1.000	144,200
TOTAL 512100 ADMINISTRATIVE - PERMANENT							5.520	824,677
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064828	090013	12			0.000	25
Hoffman, Christine	Administrative Assistant	00062739	242402	12	2080	27.996	1.000	58,232
Krause, Kathryn J	Asst to the Sr Vice Chancellor - Budget	00064899	244300	12			1.000	84,952
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	143,209
514000 CLER/TECH/SERV WAGES								
Klein, Melissa Sue	Budget Assistant	00061134	242400	12	2080	20.192	1.000	41,999
Jacoba, Patti J	Staff Assistant	00065032	242409	12	2080	18.900	1.000	39,312
Sargus, Angela Lynn	Administrative Tech I	00061098	242409	12	2080	27.284	1.000	56,751
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	138,062
SUBTOTAL NONFACULTY							10.520	1,105,948
SUBTOTAL SALARIES & WAGES							10.770	1,149,929
BENEFITS								
519100 RETIREMENT CONTRIBUTION								86,568
519200 FICA CONTRIBUTION								78,635
519300 HEALTH INSURANCE CONTRIBUTION								128,978
519400 LIFE INSURANCE CONTRIBUTION								3,933
SUBTOTAL BENEFITS								298,114
TOTAL PERSONAL SERVICES								1,448,043
		5096						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: V/C - Academic & Student Affairs (41-0101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,724
530000	OPERATING SUPPLIES							26,693
540000	TRAVEL EXPENSE							25,933
	TOTAL NET OPERATING EXPENSES							57,350
	COST OBJECT TOTAL							1,505,393

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: Assessment Office (41-0101-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063853	095560	12	269	9.000	0.110	2,149
SUBTOTAL NONFACULTY							0.110	2,149
SUBTOTAL SALARIES & WAGES							0.110	2,149
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								149
TOTAL PERSONAL SERVICES								2,298
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								54,651
540000 TRAVEL EXPENSE								
								5,000
TOTAL NET OPERATING EXPENSES								59,651
COST OBJECT TOTAL								61,949

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: Collective Bargaining Expense (41-0101-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							34,965
	TOTAL NET OPERATING EXPENSES							34,965
	COST OBJECT TOTAL							34,965

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Faculty Recruitment (02)
COST OBJECT: Candidate Expense (41-0102-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,739
TOTAL NET OPERATING EXPENSES								13,739
COST OBJECT TOTAL								13,739

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Program Development (03)
COST OBJECT: Program Development Curriculum Review (41-0103-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							12,996
	TOTAL NET OPERATING EXPENSES							12,996
	COST OBJECT TOTAL							12,996

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Faculty Senate (04)
COST OBJECT: Faculty Senate (41-0104-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assistant Professor	00060008	095154	02			0.500	13,000
SUBTOTAL FACULTY							0.500	13,000
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bishop, Adele S	Administrative Tech I	00060009	242409	12	2080	19.259	1.000	40,059
SUBTOTAL NONFACULTY							1.000	40,059
SUBTOTAL SALARIES & WAGES							1.500	53,059
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,315
519200 FICA CONTRIBUTION								3,682
519300 HEALTH INSURANCE CONTRIBUTION								6,313
519400 LIFE INSURANCE CONTRIBUTION								205
SUBTOTAL BENEFITS								14,515
TOTAL PERSONAL SERVICES								67,574
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								3,785
540000 TRAVEL EXPENSE								775
TOTAL NET OPERATING EXPENSES								6,560
COST OBJECT TOTAL								74,134

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Memberships (05)
COST OBJECT: Memberships (41-0105-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73,189
TOTAL NET OPERATING EXPENSES								73,189
COST OBJECT TOTAL								73,189

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Institutional Effectiveness (07)
COST OBJECT: Institutional Effectiveness (41-0107-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Robinson, Timothy H	Director	00060010	095081	12			1.000	137,592
513000 MGR/PROFESSIONAL SAL								
Bandow, Lindsey A	Research Analyst II	00061652	243300	12			1.000	73,800
Liu, Jenny	Director, Institutional Research	00063895	243300	12			1.000	93,221
Jacobsen, Andrew L	Business Analyst	00065316	303300	12			1.000	73,188
O'Dell, Daniel P	Applications Administrator	00064924	303300	12			1.000	51,250
Walker, Thomas J	Business Analyst	00061691	303302	12			1.000	59,458
Gutheil Bykerk, Jean E	Institutional Research Analyst	00060012	363300	12			1.000	53,271
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	404,188
	SUBTOTAL NONFACULTY						7.000	541,780
	SUBTOTAL SALARIES & WAGES						7.000	541,780
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,063
519200 FICA CONTRIBUTION								37,594
519300 HEALTH INSURANCE CONTRIBUTION								64,461
519400 LIFE INSURANCE CONTRIBUTION								2,097
	SUBTOTAL BENEFITS							148,215
	TOTAL PERSONAL SERVICES							689,995
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,587
530000 OPERATING SUPPLIES								368
540000 TRAVEL EXPENSE								12,389
	TOTAL NET OPERATING EXPENSES							31,344
	COST OBJECT TOTAL							721,339

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Regents Professorships (47-0101-2001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beard, Christine E	Regents/Foundation	00061388	095189	02			0.000	5,000
	(41-0706-0100)Music		511000				1.00	69,178
	TOTAL Beard, Christine E						1.00	74,178
Ebdon, Carol Ann	Regents/Foundation	00061386	095189	02			0.000	5,000
	(41-0308-0100)Public Administration		511000				1.00	98,782
	TOTAL Ebdon, Carol Ann						1.00	103,782
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: Jefferis Chr Of English (47-0101-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mordaunt, Owen G	Jefferis Professorship	00061396	090050	02			0.000	3,000
	(41-0508-0100)English		511000				1.00	81,246
	TOTAL Mordaunt, Owen G						1.00	84,246
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: Kayser Chair (47-0101-2003100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Diamond, Arthur M	Kayser Chair	00061391	090050	02			0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	116,861
	TOTAL Diamond, Arthur M						1.00	121,861
Johansen, Bruce E	Kayser Chair	00061394	090050	02			0.000	5,000
	(41-2201-0600)Chairs		511000				0.00	5,000
	(41-0720-0100)Communication		511000				1.00	92,016
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	TOTAL Johansen, Bruce E						1.00	107,016
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: Kiewit Chair (47-0101-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Blizek, William L	Peter Kiewit Chair	00064792	090050	02			0.000	5,000
	(41-0515-0100)Philosophy		511000				1.00	101,307
	TOTAL Blizek, William L						1.00	106,307
Carter, David J	Peter Kiewit Chair	00061390	090050	02			0.000	5,000
	(41-1009-0100)Counseling		511000				1.00	77,650
	TOTAL Carter, David J						1.00	82,650
Kelly-Vance, Lisa	Peter Kiewit Chair	00061389	090050	02			0.000	5,000
	(41-0518-0100)Psychology		511000				1.00	89,691
	TOTAL Kelly-Vance, Lisa						1.00	94,691
Ostler, C	Peter Kiewit Chair	00061832	090050	02			0.000	5,000
	(41-1006-0100)Educational Leadership		511000				1.00	83,268
	TOTAL Ostler, C						1.00	88,268
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	20,000
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Ralph Wardle Prof-Arts & Sciences (47-0101-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johanningsmeier, Charles Alan	Wardle Diamond Alum	00061813	090050	02			0.000	3,000
	(41-0508-0100)English		511000				1.00	77,661
	TOTAL Johanningsmeier, Charles Alan						1.00	80,661
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:John Lucas Professorship-Bus Admin (47-0101-2007100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Decker, Christopher S	Lucas Diamond Alumni	00061814	090050				0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				0.40	46,270
	(41-0602-0100)Business Administration - Gene		512000				0.60	73,007
	TOTAL Decker, Christopher S						1.00	124,277
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:Paul Kennedy Prof-Education (47-0101-2008100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Kennedy Diamond Alumni	00061815	090050	02			0.000	3,000
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Edwin Clark Prof-Fine Arts (47-0101-2009100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Helm, David	Clark Diamond Alumni	00061816	090050	02			0.000	3,000
	(41-0705-0100)Art and Art History		511000				1.00	78,460
	TOTAL Helm, David						1.00	81,460
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:David Scott Professorship-Cpacs (47-0101-2010100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eikenberry, Angela Marie	Scott Diamond Alumni	00061817	090050	02			0.000	3,000
	(41-0308-0100)Public Administration		511000				1.00	86,626
	TOTAL Eikenberry, Angela Marie						1.00	89,626
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:William Hockett Professorship-Acctg (47-0101-2012100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Riley, Jennifer L	Hockett Diamond Alumni	00061912	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	133,890
	TOTAL Riley, Jennifer L						1.00	143,890
Venkatesh, Roopa	Hockett Diamond Alumni	00061913	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	139,374
	TOTAL Venkatesh, Roopa						1.00	149,374
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	20,000
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:James Earl Professorship Of Math (47-0101-2013100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Matache, Valentin	James Earl Professorship	00061996	090050				0.000	5,000
	(41-0514-0100)Mathematics		511000				1.00	78,189
	TOTAL Matache, Valentin						1.00	83,189
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: Isaacson Chair (47-0101-2014100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Danielson, Kathleen E	Isaacson Chair	00062371	090050	02			0.000	5,000
	(41-2201-0600)Chairs		511000				0.00	5,000
	(41-1008-0100)Teacher Education		511000				1.00	90,185
	TOTAL Danielson, Kathleen E						1.00	100,185
Johansen, Bruce E	Isaacson Chair	00061385	090050	02			0.000	5,000
	(41-2201-0600)Chairs		511000				0.00	5,000
	(41-0720-0100)Communication		511000				1.00	92,016
	(47-0101-2003100)Kayser Chair		511000				0.00	5,000
	TOTAL Johansen, Bruce E						1.00	107,016
Kolok, Alan S	Isaacson Chair	00062373	090050	02			0.000	5,000
	(41-0505-0100)Biology		511000				1.00	79,030
	TOTAL Kolok, Alan S						1.00	84,030
Lipschultz, Jeremy Harris	Isaacson Chair	00061387	090050	12			0.000	5,000
	(41-0720-0100)Communication		511000				1.00	124,801
	TOTAL Lipschultz, Jeremy Harris						1.00	129,801
Phaneuf, Cynthia Lynn	Isaacson Chair	00062372	090050	02			0.000	5,000
	(41-2201-0600)Chairs		511000				0.00	5,000
	(41-0707-0100)Theatre		511000				1.00	89,070
	TOTAL Phaneuf, Cynthia Lynn						1.00	99,070
Shi, Yong	Isaacson Chair	00061833	090050	02			0.000	5,000
	(41-0807-0100)ISQA		511000				1.00	129,803
	TOTAL Shi, Yong						1.00	134,803
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	30,000
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
	TOTAL PERSONAL SERVICES							30,000
	COST OBJECT TOTAL							30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Robert Reilly Prof-Communications (47-0101-2015100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reilly, Hugh J	Reilly Diamond Alumni	00062359	090050				0.000	10,000
	(41-0720-0100)Communication		511000				0.40	40,447
	(41-0720-0100)Communication		512000				0.60	65,472
	TOTAL Reilly, Hugh J						1.00	115,919
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Varner Professorship (47-0101-2016100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
French, Jeffrey A	Varner Chair	00062504	090050	02			0.000	5,000
	(41-0502-0100)Arts & Science General		511000				0.00	5,000
	(41-0518-0100)Psychology		511000				1.00	100,292
	TOTAL French, Jeffrey A						1.00	110,292
Reiter-Palmon, Roni	Varner Chair	00064093	090050	02			0.000	5,000
	(41-2201-0600)Chairs		511000				0.00	5,000
	(41-0518-0100)Psychology		511000				1.00	84,914
	TOTAL Reiter-Palmon, Roni						1.00	94,914
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF: Nba Professor Of Banking (47-0101-2017100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rowe, Wei Wang	NE Bankers Assoc	00062993	090050	02			0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	134,702
	TOTAL Rowe, Wei Wang						1.00	139,702
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:Hollie Bethel Professor of Education (47-0101-2019100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Edwards, Sarah K	Hollie Bethel Professorship	00064015	090050	12			0.000	10,000
	(41-1008-0100)Teacher Education		511000				0.40	41,062
	(41-1008-0100)Teacher Education		512000				0.60	66,394
	TOTAL Edwards, Sarah K						1.00	117,456
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF: Reynolds Professorship (47-0101-2020100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sample, Lisa L	Reynolds Professorship	00064148	090050	02			0.000	5,000
	(41-0306-0100)Criminal Justice		511000				1.00	83,639
	TOTAL Sample, Lisa L						1.00	88,639
Williams, Ethel H	Reynolds Professorship	00064149	090050	12			0.000	5,000
	(41-0308-0100)Public Administration		511000				0.40	53,130
	(41-0308-0100)Public Administration		512000				0.60	89,355
	TOTAL Williams, Ethel H						1.00	147,485
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:Durham Distinguished Professors Fund (47-0101-2021100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gandhi, Robin A	Durham Professorship	00064221	090050	02			0.000	10,000
	(41-0811-0100)School of Interdisciplinary In		511000				1.00	110,887
	TOTAL Gandhi, Robin A						1.00	120,887
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF: Spire Chair of Music (47-0101-2022100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bales, W Kenton	Spire Chair in Music	00064263	090050	02			0.000	10,000
	(41-0706-0100)Music		511000				1.00	86,884
	TOTAL Bales, W Kenton						1.00	96,884
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:Margaret Killian Diamond Prof-Educ (47-0101-2023100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pasco, Rebecca J	Margaret Killian Professorship	00064471	090050	02			0.000	3,000
	(41-1008-0100)Teacher Education		511000				1.00	91,624
	TOTAL Pasco, Rebecca J						1.00	94,624
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Baright Professor of Real Estate (47-0101-2025100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shultz, Steven D	Baright Professorship	00064546	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	123,278
	TOTAL Shultz, Steven D						1.00	133,278
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Terry Haney Chair of Gerontology (47-0101-2026100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Masters, Julie L	Terry Haney Distinguished Prof	00064577	090050	12			0.000	15,000
	(41-0309-0100)Gerontology		511000				0.40	46,824
	(41-0309-0100)Gerontology		512000				0.60	76,234
	TOTAL Masters, Julie L						1.00	138,058
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:Jewish Federation of Omaha Professor (47-0101-2028100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	JFO Professor, Judiac St.	00064717	090050	12			0.000	30,000
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
	TOTAL PERSONAL SERVICES							30,000
	COST OBJECT TOTAL							30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Marguerite Scribante Professorship (47-0101-2029100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Roland, Thomas A	Scribante Professorship	00064779	090050	02			0.000	10,000
	(41-0706-0100)Music		511000				1.00	69,492
	TOTAL Roland, Thomas A						1.00	79,492
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:Robert Ackerman Fellow of Community (47-0101-2030100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Messerole, Michael J	Ackerman Prof of Comm Eng	00064793	090050	02			0.000	5,000
	(41-1010-0100)Health Physical Educ and Recre		511000				1.00	72,606
	TOTAL Messerole, Michael J						1.00	77,606
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: Thompson Scholars Learning Community (47-0101-2031100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bautista, Bianca A	TLC Specialist	00060395	252300	12			1.000	44,792
Newell, Brandon N	Thompson Learning Community Specialist	00060028	252300	12			1.000	42,537
Patrick, Kathryn A	TLC Specialist	00060396	252300	12			1.000	41,500
Payne, Tyler P	TLC Specialist	00061552	252300	12			0.750	29,982
	(41-2210-0600)Academic Learning Community		513000				0.25	10,050
	TOTAL Payne, Tyler P						1.00	40,032
Brooks, Katrina L	Assistant Director, TLC	00065258	253300	12			1.000	55,350
Crichton, Dusten D	Director, Thompson Learning Center	00064885	253300	12			1.000	70,340
Murphy, Sarah Elizabeth	Assistant Director, TLC	00065116	253300	12			1.000	59,526
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.750	344,027
514000 CLER/TECH/SERV WAGES								
Wylar, Susan L	Office Associate	00065034	242409	12	2080	16.847	1.000	35,042
	SUBTOTAL NONFACULTY						7.750	379,069
	SUBTOTAL SALARIES & WAGES						7.750	379,069
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							14,405
	519200 FICA CONTRIBUTION							19,333
	519300 HEALTH INSURANCE CONTRIBUTION							28,809
	519400 LIFE INSURANCE CONTRIBUTION							379
	SUBTOTAL BENEFITS							62,926
	TOTAL PERSONAL SERVICES							441,995
	COST OBJECT TOTAL							441,995

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Maury and Nancy Lipton Fund (47-0101-2032100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Elder, Gove Griffith	Lipton Professor of Mathematics	00064831	090050				0.000	12,000
	(41-0514-0100)Mathematics		511000				1.00	83,616
	TOTAL Elder, Gove Griffith						1.00	95,616
	SUBTOTAL FACULTY						0	12,000
	SUBTOTAL SALARIES & WAGES						0.000	12,000
	TOTAL PERSONAL SERVICES							12,000
	COST OBJECT TOTAL							12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:James R. Schumacher Trust Fund (47-0101-2033100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rodie, Amy Risch	Schumacher Chair of Ethics	00064925	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	135,004
	TOTAL Rodie, Amy Risch						1.00	145,004
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Union Pacific Chair of IS&T (47-0101-2035100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Union Pacific Chair of IS&T	00065261	090050	02			0.000	10,000
Zhu, Qiuming	Union Pacific Chair of IS&T	00065262	090050	02			0.000	10,000
	(41-0806-0100)Computer Science		511000				0.40	49,389
	(41-0806-0100)Computer Science		512000				0.60	77,686
	TOTAL Zhu, Qiuming						1.00	137,075
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	20,000
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:Dr. George&Sally Haddix Chair STEM (47-0101-2036100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grandgenett, Nealy Frank	Haddix Community Chair	00065159	090050	02			0.000	25,000
	(41-1008-0100)Teacher Education		511000				1.00	89,156
	TOTAL Grandgenett, Nealy Frank						1.00	114,156
	SUBTOTAL FACULTY						0	25,000
	SUBTOTAL SALARIES & WAGES						0.000	25,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								950
519200 FICA CONTRIBUTION								1,275
519300 HEALTH INSURANCE CONTRIBUTION								1,900
519400 LIFE INSURANCE CONTRIBUTION								25
	SUBTOTAL BENEFITS							4,150
	TOTAL PERSONAL SERVICES							29,150
	COST OBJECT TOTAL							29,150

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:FirsTier Visiting Professorship IS&T (47-0101-2037100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	FirsTier Visiting Professorship IS&T	00065182	090050	12			0.000	40,000
	SUBTOTAL FACULTY						0	40,000
	SUBTOTAL SALARIES & WAGES						0.000	40,000
	TOTAL PERSONAL SERVICES							40,000
	COST OBJECT TOTAL							40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:Dr. George Haddix Chair in Math (47-0101-2038100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hodge, Angela M	Haddix Community Chair - Mathematics	00065192	090050	02			0.000	20,000
	(41-0514-0100)Mathematics		511000				1.00	75,067
	TOTAL Hodge, Angela M						1.00	95,067
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							760
519200	FICA CONTRIBUTION							1,020
519300	HEALTH INSURANCE CONTRIBUTION							1,520
519400	LIFE INSURANCE CONTRIBUTION							20
	SUBTOTAL BENEFITS							3,320
	TOTAL PERSONAL SERVICES							23,320
	COST OBJECT TOTAL							23,320

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:L&F Blumkin Professorship Holocaust (47-0101-2039100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Blumkin Professorship	00065370	090050	02			0.000	7,500
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
	TOTAL PERSONAL SERVICES							7,500
	COST OBJECT TOTAL							7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:John Langan Professorship Early Chil (47-0101-2040100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wisneski, Debora B	John Langan Professorship Early Childhoo	00060473	090050				0.000	10,000
	(41-1008-1500)POE - Early Childhood Developm		511000				1.00	86,014
	TOTAL Wisneski, Debora B						1.00	96,014
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								760
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,660
	TOTAL PERSONAL SERVICES							11,660
	COST OBJECT TOTAL							11,660

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:Blue Cross Blue Shield Chair (47-0101-2041100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Blue Cross Blue Shield Chair	00065549	090050	02			0.000	20,000
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:Haddix Community Chair In Science (47-0101-2043100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cutucache, Christine E	Haddix Community Chair in Science	00060793	090050	02			0.000	22,500
	(41-0505-0100)Biology		511000				1.00	66,072
	TOTAL Cutucache, Christine E						1.00	88,572
	SUBTOTAL FACULTY						0	22,500
	SUBTOTAL SALARIES & WAGES						0.000	22,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								855
519200 FICA CONTRIBUTION								1,148
519300 HEALTH INSURANCE CONTRIBUTION								1,710
519400 LIFE INSURANCE CONTRIBUTION								23
	SUBTOTAL BENEFITS							3,736
	TOTAL PERSONAL SERVICES							26,236
	COST OBJECT TOTAL							26,236

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:S&F Khan Professorship of Biology (47-0101-2044100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tapprich, William E	Kahn Professorship of Biology	00065552	090050	02			0.000	5,000
	(41-0505-0100)Biology		511000				1.00	84,677
	TOTAL Tapprich, William E						1.00	89,677
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								190
519200 FICA CONTRIBUTION								255
519300 HEALTH INSURANCE CONTRIBUTION								380
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							830
	TOTAL PERSONAL SERVICES							5,830
	COST OBJECT TOTAL							5,830

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Leo Missinne Professor Gerontology (47-0101-2045100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kelly, Christopher M	Missinne Professorship	00065550	090050	02			0.000	5,000
	(41-0309-0100)Gerontology		511000				1.00	73,579
	TOTAL Kelly, Christopher M						1.00	78,579
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Dist. Research Chair in Biomechanics (47-0101-2046100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stergiou, Nicholas	Dist. Comm. Rsch Chair in Biomechanics	00065551	090050				0.000	20,000
	(41-1014-0100)Biomechanics		511000				0.40	42,153
	(41-1014-0100)Biomechanics		512000				0.60	66,830
	TOTAL Stergiou, Nicholas						1.00	128,983
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Dist Director Service Learning (47-0101-2047100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sather, Paul W	UNO Distinguished Endowed Dir. for SLA	00065553	095082	12			0.000	20,000
	(41-2210-0400)Service Learning Academy & Ame		512100				1.00	100,871
	TOTAL Sather, Paul W						1.00	120,871
	SUBTOTAL NONFACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:John Morgan Chair Inn,Entre&Franch (47-0101-2048100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eesley, Dale Thomas	John Morgan Community Chair in IEF	00065556	090050	02			0.000	20,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	127,644
	TOTAL Eesley, Dale Thomas						1.00	147,644
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Cheryl Prewett Clark Professorship (47-0101-2051100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mahoney, William	Prewett Clark Diamond Professorship	00065561	090050	02			0.000	5,000
	(41-0811-0100)School of Interdisciplinary In		511000				1.00	128,171
	TOTAL Mahoney, William						1.00	133,171
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Dr. Chuck Powell Professorship (47-0101-2052100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Holley, Lyn M	Dr. Chuck Powell Memorial Professorship	00061575	090050	02			0.000	5,000
	(41-0309-0100)Gerontology		511000				1.00	93,494
	TOTAL Holley, Lyn M						1.00	98,494
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: CPACS General (02)

COST OBJECT: CPACS - General (41-0302-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
NU Values Adjustments	NU Values Adjustments	00060157	090014	12			0.000	1,636
	SUBTOTAL NONFACULTY						0	1,636
	SUBTOTAL SALARIES & WAGES						0.000	1,636
BENEFITS								
519200 FICA CONTRIBUTION								114
	SUBTOTAL BENEFITS							114
	TOTAL PERSONAL SERVICES							1,750
	COST OBJECT TOTAL							1,750

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: CPACS General (02)

COST OBJECT: CPACS - Travel (41-0302-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								2,563
	TOTAL NET OPERATING EXPENSES							2,563
	COST OBJECT TOTAL							2,563

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: CPACS General (02)

COST OBJECT: CPACS Distance Education (41-0302-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								631,001
	TOTAL NET OPERATING EXPENSES							631,001
	COST OBJECT TOTAL							631,001

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Center for Public Affairs Research (05)

COST OBJECT: Center for Public Affairs Rsch (41-0305-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Deichert, Jerome A	Senior Research Associate	00061900	090511	12			0.400	41,229
	TOTAL Deichert, Jerome A						1.00	106,672
TBA	Senior Research Associate	00065385	090511	02			0.250	27,814
	TOTAL 511000 TENURED FACULTY SALARIES						0.650	69,043
	SUBTOTAL FACULTY						0.650	69,043
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Deichert, Jerome A	Director/Chair	00060023	095191	12			0.600	61,843
Deichert, Jerome A	Director/Chair	00060023	095191	12			0.000	3,600
	TOTAL Deichert, Jerome A						1.00	106,672
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	65,443
513000 MGR/PROFESSIONAL SAL								
Drozd, David J	Research Coordinator	00060036	363300	12			0.150	8,065
	(41-0305-0200)Nebraska Policy Research		513000				0.85	45,019
	TOTAL Drozd, David J						1.00	53,084
	SUBTOTAL NONFACULTY						0.750	73,508
	SUBTOTAL SALARIES & WAGES						1.400	142,551
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,594
519200 FICA CONTRIBUTION								9,892
519300 HEALTH INSURANCE CONTRIBUTION								16,960
519400 LIFE INSURANCE CONTRIBUTION								552
	SUBTOTAL BENEFITS							38,998
	TOTAL PERSONAL SERVICES							181,549
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,357
530000 OPERATING SUPPLIES								3,243
540000 TRAVEL EXPENSE								1,907
560000 GOVERNMENT AID								2,234
	TOTAL NET OPERATING EXPENSES							12,741
	COST OBJECT TOTAL							194,290

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Center for Public Affairs Research (05)

COST OBJECT: Nebraska Policy Research (41-0305-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kiper, Melanie A	Community Service Specialist	00062199	263300	12			1.000	65,275
Drozd, David J	Research Coordinator	00060036	363300	12			0.850	45,019
	(41-0305-0100)Center for Public Affairs Rsch		513000				0.15	8,065
	TOTAL Drozd, David J						1.00	53,084
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.850	110,294
	SUBTOTAL NONFACULTY						1.850	110,294
	SUBTOTAL SALARIES & WAGES						1.850	110,294
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,970
519200 FICA CONTRIBUTION								7,653
519300 HEALTH INSURANCE CONTRIBUTION								13,123
519400 LIFE INSURANCE CONTRIBUTION								427
	SUBTOTAL BENEFITS							30,173
	TOTAL PERSONAL SERVICES							140,467
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								439
	TOTAL NET OPERATING EXPENSES							439
	COST OBJECT TOTAL							140,906

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Center for Public Affairs Research (05)

COST OBJECT: Labor Studies Institute (41-0305-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kretzschmar, John	Director	00064178	098160	12			1.000	89,931
McDonnell, Michael F	Community Service Associate	00064179	098551	12			1.000	73,719
TOTAL 511000 TENURED FACULTY SALARIES							2.000	163,650
SUBTOTAL FACULTY							2.000	163,650
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hayes, Susan M	Staff Assistant	00060540	242409	12	2080	17.740	1.000	36,899
SUBTOTAL NONFACULTY							1.000	36,899
SUBTOTAL SALARIES & WAGES							3.000	200,549
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,311
519200 FICA CONTRIBUTION								13,916
519300 HEALTH INSURANCE CONTRIBUTION								23,861
519400 LIFE INSURANCE CONTRIBUTION								776
SUBTOTAL BENEFITS								54,864
TOTAL PERSONAL SERVICES								255,413
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,710
530000 OPERATING SUPPLIES								1,083
540000 TRAVEL EXPENSE								9,510
TOTAL NET OPERATING EXPENSES								37,303
COST OBJECT TOTAL								292,716

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Criminal Justice (41-0306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sample, Lisa L	Coordinator -Masters Program	00064288	093011	02			0.000	5,000
	(47-0101-2020100)UNF: Reynolds Professorship		511000				0.00	5,000
	TOTAL Sample, Lisa L						1.00	88,639
TBA	Coordinator -Omaha Undergrad Pgm	00065028	093011	02			0.000	5,000
Wakefield, William	Coordinator - SCCJ Outreach	00064840	093011	02			0.000	5,000
Brennan, Pauline Katherine	SCCJ Doctoral Program Chair	00064287	095011	02			0.000	5,000
	(42-0306-9015)Criminal Justice London Trip		511000				0.00	5,000
	TOTAL Brennan, Pauline Katherine						1.00	88,288
Armstrong, Gaylene S	Professor	00060043	095150	12			0.400	65,200
	TOTAL Armstrong, Gaylene S						1.00	175,000
Eskridge, Chris	Professor	00060049	095150	02			1.000	91,175
Hoffman, Dennis	Professor	00060050	095150	02			1.000	89,316
Meier, Robert F	Professor	00060052	095150	02			1.000	153,871
Sample, Lisa L	Professor	00060482	095150	02			1.000	78,639
	(47-0101-2020100)UNF: Reynolds Professorship		511000				0.00	5,000
	TOTAL Sample, Lisa L						1.00	88,639
TBA	Professor	00064849	095150	02			1.000	120,000
Wakefield, William	Professor	00060047	095150	02			1.000	107,343
Anderson, Amy L	Associate Professor	00060042	095152	02			1.000	70,359
Brennan, Pauline Katherine	Associate Professor	00060044	095152	02			1.000	78,288
	(42-0306-9015)Criminal Justice London Trip		511000				0.00	5,000
	TOTAL Brennan, Pauline Katherine						1.00	88,288
Clinkinbeard, Samantha Ann	Associate Professor	00060051	095152	02			1.000	71,239
Kadleck, Colleen	Associate Professor	00063069	095152	02			1.000	70,824
Marshall, Christopher E	Associate Professor	00061989	095152	02			1.000	75,930
Steiner, Benjamin M	Associate Professor	00062633	095152	02			1.000	81,289
Steiner, Emily M	Associate Professor	00060053	095152	02			1.000	81,289
TBA	Associate Professor	00063227	095152	02			1.000	70,913
Schwartz, Joseph A	Assistant Professor	00062214	095154	02			1.000	74,145
TBA	Assistant Professor	00060045	095154	02			1.000	70,000
TBA	Assistant Professor	00062551	095154	02			1.000	67,833
Walker, Michael L	Assistant Professor	00062869	095154	02			1.000	75,933
Instructor Pool Line	Instructor Pool Line	00060054	095158	12			0.000	75,292
TBA	Instructor	00060048	095158	02			1.000	65,171
	TOTAL 511000 TENURED FACULTY SALARIES						19.400	1,754,049
SUBTOTAL FACULTY		5155					19.400	1,754,049

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Criminal Justice (41-0306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Armstrong, Gaylene S	Director, School	00060040	095186	12			0.600	97,800
Armstrong, Gaylene S	Director, School	00060040	095186	12			0.000	12,000
	TOTAL Armstrong, Gaylene S						1.00	175,000
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	109,800
513000 MGR/PROFESSIONAL SAL								
Fulton, Karen J	Assistant Director	00060055	243300	12			1.000	78,935
Cunningham, Ashley J	Lead Advisor	00060056	252306	12			1.000	46,125
Dannelly, Diane K	Advisor	00065384	252306	12	1310	19.461	0.630	25,494
Waldeck, Katie E	Advisor/Recruitment Counselor	00065383	252306	12			0.480	19,319
	(41-0306-1400)Criminal Justice Distance Ed		513000				0.52	20,681
	TOTAL Waldeck, Katie E						1.00	40,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.110	169,873
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00061174	090014	12			0.000	12,834
TBA	Office Assistant	00061858	241409	12	2080	15.572	1.000	32,390
Homer, Barbara A	Secretarial Specialist	00060016	242409	12	2080	23.114	1.000	48,077
Murphy, Gerilynn M	Office Manager	00063159	242409	12	2080	27.558	1.000	57,321
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	150,622
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00062285	095175	12			3.480	216,349
516000 STUDENT WAGES								
Student Worker	Student Worker	00060057	095500	12	146	9.000	0.060	1,121
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063524	095560	12	224	9.000	0.100	1,837
	SUBTOTAL NONFACULTY						10.350	649,602
	SUBTOTAL SALARIES & WAGES						29.750	2,403,651
BENEFITS								
519100 RETIREMENT CONTRIBUTION								157,845
519200 FICA CONTRIBUTION								166,089
519300 HEALTH INSURANCE CONTRIBUTION								235,850
519400 LIFE INSURANCE CONTRIBUTION								7,117
	SUBTOTAL BENEFITS							566,901
	TOTAL PERSONAL SERVICES							2,970,552
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES			5156					76,684

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Criminal Justice (41-0306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								5,465
540000 TRAVEL EXPENSE								7,157
560000 GOVERNMENT AID								4,368
	TOTAL NET OPERATING EXPENSES							93,674
	COST OBJECT TOTAL							3,064,226

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Juvenile Justice Institute (41-0306-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hobbs, Anne M	Director, Juvenile Justice Institute	00064348	098160	12			0.790	69,824
	(46-0306-1088100)Lancaster Co: Reentry Proje		511000				0.21	18,524
	TOTAL Hobbs, Anne M						1.00	88,348
	SUBTOTAL FACULTY						0.790	69,824
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Christiansen, Cheryl A	Staff Associate	00064387	242409	12	1040	18.963	0.500	19,722
	(41-0306-0500)Nebraska Center for Justice Re		514000				0.50	19,722
	TOTAL Christiansen, Cheryl A						1.00	39,444
	SUBTOTAL NONFACULTY						0.500	19,722
	SUBTOTAL SALARIES & WAGES						1.290	89,546
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,283
519200 FICA CONTRIBUTION								6,214
519300 HEALTH INSURANCE CONTRIBUTION								10,654
519400 LIFE INSURANCE CONTRIBUTION								347
	SUBTOTAL BENEFITS							24,498
	TOTAL PERSONAL SERVICES							114,044
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,340
	TOTAL NET OPERATING EXPENSES							26,340
	COST OBJECT TOTAL							140,384

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Nebraska Center for Justice Research (41-0306-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00061432	090011	12			0.000	16,465
Spohn, Ryan E	Director, NCJR	00065015	098160	12			0.510	50,703
	(47-0306-2004100)UNF:John Morgan Fund		511000				0.49	49,267
	TOTAL Spohn, Ryan E						1.00	99,970
	TOTAL 511000 TENURED FACULTY SALARIES						0.510	67,168
	SUBTOTAL FACULTY						0.510	67,168
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Christiansen, Cheryl A	Staff Associate	00064387	242409	12	1040	18.963	0.500	19,722
	(41-0306-0300)Juvenile Justice Institute		514000				0.50	19,722
	TOTAL Christiansen, Cheryl A						1.00	39,444
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00062285	095175	12			0.330	19,865
516000 STUDENT WAGES								
Student Worker Pool Line	Student Worker Pool Line	00061433	090016	12	645	9.000	0.280	5,150
	SUBTOTAL NONFACULTY						1.110	44,737
	SUBTOTAL SALARIES & WAGES						1.620	111,905
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,728
519200 FICA CONTRIBUTION								7,765
519300 HEALTH INSURANCE CONTRIBUTION								8,379
519400 LIFE INSURANCE CONTRIBUTION								273
	SUBTOTAL BENEFITS							22,145
	TOTAL PERSONAL SERVICES							134,050
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,057
530000 OPERATING SUPPLIES								52,819
540000 TRAVEL EXPENSE								6,000
560000 GOVERNMENT AID								7,500
	TOTAL NET OPERATING EXPENSES							76,376
	COST OBJECT TOTAL							210,426

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Criminal Justice Distance Ed (41-0306-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	DE Instructor	00060033	095158				0.500	26,537	
	SUBTOTAL FACULTY							0.500	26,537
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Waldeck, Katie E	Advisor/Recruitment Counselor	00065383	252306				0.520	20,681	
	(41-0306-0100)Criminal Justice		513000				0.48	19,319	
	TOTAL Waldeck, Katie E							1.00	40,000
	SUBTOTAL NONFACULTY							0.520	20,681
	SUBTOTAL SALARIES & WAGES							1.020	47,218
BENEFITS									
519100 RETIREMENT CONTRIBUTION								3,840	
519200 FICA CONTRIBUTION								3,276	
519300 HEALTH INSURANCE CONTRIBUTION								5,618	
519400 LIFE INSURANCE CONTRIBUTION								183	
	SUBTOTAL BENEFITS								12,917
	TOTAL PERSONAL SERVICES								60,135
	COST OBJECT TOTAL								60,135

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Aviation Institute (07)

COST OBJECT: Aviation Institute (41-0307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							39,026
530000	OPERATING SUPPLIES							21,913
540000	TRAVEL EXPENSE							15,020
	TOTAL NET OPERATING EXPENSES							75,959
	COST OBJECT TOTAL							794,792

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Public Administration (41-0308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coordinator	00064679	093011	12			0.000	4,800
Blair, Robert F	Professor	00062204	095150	02			1.000	93,821
Ebdon, Carol Ann	Professor	00064969	095150	02			1.000	98,782
	(47-0101-2001100)UNF:Regents Professorships		511000				0.00	5,000
	TOTAL Ebdon, Carol Ann						1.00	103,782
Eikenberry, Angela Marie	Professor	00064795	095150	02			1.000	86,626
	(47-0101-2010100)UNF:David Scott Professorsh		511000				0.00	3,000
	TOTAL Eikenberry, Angela Marie						1.00	89,626
Maher, Craig S	Professor	00063136	095150	02			1.000	97,774
Marshall, Gary S	Professor	00061914	095150	02			1.000	95,320
Reed, Christine Mary	Professor	00060027	095150	02			1.000	105,305
TBA	Professor	00060062	095150	02			1.000	107,696
Williams, Ethel H	Professor	00063182	095150	12			0.400	53,130
	(47-0101-2020100)UNF: Reynolds Professorship		511000				0.00	5,000
	TOTAL Williams, Ethel H						1.00	147,485
Chen, Yu-Che	Associate Professor	00061846	095152	02			1.000	87,250
Hoflund, Amy Bryce	Associate Professor	00064827	095152	02			1.000	71,692
Lee, Jooho	Associate Professor	00060064	095152	02			1.000	78,365
Benenson, Jodi R	Assistant Professor	00060066	095154	02			1.000	60,000
Bryan, Tara K	Assistant Professor	00060030	095154	02			1.000	64,886
Goodman, Christopher B	Assistant Professor	00063137	095154	02			1.000	69,800
TBA	Instructor	00064234	095158	02			0.200	13,757
Freeman-Wakefield, Ellen P	Senior Community Service Associate	00064267	098518	12			0.530	38,688
	(42-0308-0100)Municipal Clerks Training		511000				0.22	15,914
	TOTAL Freeman-Wakefield, Ellen P						0.75	54,602
	TOTAL 511000 TENURED FACULTY SALARIES						14.130	1,227,692
	SUBTOTAL FACULTY						14.130	1,227,692
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Williams, Ethel H	Director, School	00060058	095186	12			0.600	77,355
Williams, Ethel H	Director, School	00060058	095186	12			0.000	12,000
	(47-0101-2020100)UNF: Reynolds Professorship		511000				0.00	5,000
	TOTAL Williams, Ethel H						1.00	147,485
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	89,355
513000 MGR/PROFESSIONAL SAL								
		5163						
Van Gelder, Meagan	Academic Program Coordinator	00060067	252300	12			0.560	33,993

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Public Administration (41-0308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Nelson, Megan D	Student Services Specialist	00061242	253300	12			1.000	52,070
TBA	Community Service Associate	00063191	263300	12			0.000	1,030
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.560	87,093
514000 CLER/TECH/SERV WAGES								
BARNHART LINE	Office Assistant	00065299	241408	12		14.579	-0.620	-18,724
Barnhart, Elizabeth R	Office Assistant	00065299	241408	12	2080	14.579	1.000	30,324
Troester, Susan D M	Administrative Associate	00063025	242409	12	2080	20.500	1.000	42,640
	TOTAL 514000 CLER/TECH/SERV WAGES						1.380	54,240
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060068	095175	12			3.000	162,765
516000 STUDENT WAGES								
Student Worker	Student Worker	00060069	095500	12	110	9.000	0.050	876
	SUBTOTAL NONFACULTY						6.590	394,329
	SUBTOTAL SALARIES & WAGES						20.720	1,622,021
BENEFITS								
519100 RETIREMENT CONTRIBUTION								110,081
519200 FICA CONTRIBUTION								112,079
519300 HEALTH INSURANCE CONTRIBUTION								164,369
519400 LIFE INSURANCE CONTRIBUTION								4,973
	SUBTOTAL BENEFITS							391,502
	TOTAL PERSONAL SERVICES							2,013,523
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,105
530000 OPERATING SUPPLIES								3,284
540000 TRAVEL EXPENSE								4,074
560000 GOVERNMENT AID								4,368
	TOTAL NET OPERATING EXPENSES							16,831
	COST OBJECT TOTAL							2,030,354

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Masters of Public Health (41-0308-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00064724	090011	12			0.060	2,653
	SUBTOTAL FACULTY						0.060	2,653
	SUBTOTAL SALARIES & WAGES						0.060	2,653
BENEFITS								
519200 FICA CONTRIBUTION								184
	SUBTOTAL BENEFITS							184
	TOTAL PERSONAL SERVICES							2,837
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,589
	TOTAL NET OPERATING EXPENSES							2,589
	COST OBJECT TOTAL							5,426

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Emergency Management (41-0308-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Neil, Patrick D	Associate Professor	00065478	095152	02			1.000	71,698
Bennett, DeeDee M	Assistant Professor	00061430	095154	02			1.000	61,897
Instructor Pool Line	Instructor Pool Line	00065483	095158	12			0.000	15,249
Mancuso, Joseph S	Instructor	00065446	095158	02			1.000	64,965
TBA	Instructor	00061754	095158	02			1.000	60,000
	TOTAL 511000 TENURED FACULTY SALARIES						4.000	273,809
	SUBTOTAL FACULTY						4.000	273,809
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rice, Lyndsey C	Advisor/Recruitment Counselor	00060063	252300	12			1.000	48,501
	SUBTOTAL NONFACULTY						1.000	48,501
	SUBTOTAL SALARIES & WAGES						5.000	322,310
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,973
519200 FICA CONTRIBUTION								22,365
519300 HEALTH INSURANCE CONTRIBUTION								36,534
519400 LIFE INSURANCE CONTRIBUTION								1,188
	SUBTOTAL BENEFITS							85,060
	TOTAL PERSONAL SERVICES							407,370
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,320
530000 OPERATING SUPPLIES								1,367
	TOTAL NET OPERATING EXPENSES							6,687
	COST OBJECT TOTAL							414,057

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Tribal Emergency Management (41-0308-0410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zendejas, Jordan L	Instructor	00065534	095158	12			1.000	57,428
TBA	Lecturer	00061793	095380	02			0.570	33,795
TOTAL 511000 TENURED FACULTY SALARIES							1.570	91,223
SUBTOTAL FACULTY							1.570	91,223
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Krafka, Sarah R	Staff Assistant	00065535	242409	12	1040	20.697	0.500	21,525
SUBTOTAL NONFACULTY							0.500	21,525
SUBTOTAL SALARIES & WAGES							2.070	112,748
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,020
519200 FICA CONTRIBUTION								8,625
519300 HEALTH INSURANCE CONTRIBUTION								12,597
519400 LIFE INSURANCE CONTRIBUTION								200
SUBTOTAL BENEFITS								30,442
TOTAL PERSONAL SERVICES								143,190
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000
TOTAL NET OPERATING EXPENSES								6,000
COST OBJECT TOTAL								149,190

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Public Administration - NSGC (41-0308-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lucas, Michaela Flynn	Assoc Dir, NASA Sp Grant & EPSCoR	00063175	363300				1.000	95,131
SUBTOTAL NONFACULTY							1.000	95,131
SUBTOTAL SALARIES & WAGES							1.000	95,131
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,737
519200 FICA CONTRIBUTION								6,601
519300 HEALTH INSURANCE CONTRIBUTION								11,319
519400 LIFE INSURANCE CONTRIBUTION								368
SUBTOTAL BENEFITS								26,025
TOTAL PERSONAL SERVICES								121,156
COST OBJECT TOTAL								121,156

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Gerontology (09)

COST OBJECT: Gerontology (41-0309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kercher, Kyle C	Professorship	00060822	090050	02			0.000	25,200
Holley, Lyn M	Professor	00060074	095150	02			1.000	93,494
	(47-0101-2052100)UNF:Dr. Chuck Powell Profes		511000				0.00	5,000
	TOTAL Holley, Lyn M						1.00	98,494
Kercher, Kyle C	Professor	00060076	095150	02			1.000	94,097
Masters, Julie L	Professor	00064268	095150	12			0.400	46,824
	(47-0101-2026100)UNF:Terry Haney Chair of Ge		511000				0.00	15,000
	TOTAL Masters, Julie L						1.00	138,058
Boron, Julie B	Associate Professor	00060071	095152	02			1.000	72,926
Kelly, Christopher M	Associate Professor	00060072	095152	02			1.000	73,579
	(47-0101-2045100)UNF:Leo Missinne Professor		511000				0.00	5,000
	TOTAL Kelly, Christopher M						1.00	78,579
Bolin, Bede A	Instructor	00061511	095158	02			1.000	48,140
Lecturer Pool Line	Lecturer Pool Line	00063778	095380	12			0.000	11,085
	TOTAL 511000 TENURED FACULTY SALARIES						5.400	465,345
	SUBTOTAL FACULTY						5.400	465,345
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Masters, Julie L	Chairperson	00060070	095140	12			0.600	70,234
Masters, Julie L	Chairperson	00060070	095140	12			0.000	6,000
	(47-0101-2026100)UNF:Terry Haney Chair of Ge		511000				0.00	15,000
	TOTAL Masters, Julie L						1.00	138,058
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	76,234
513000 MGR/PROFESSIONAL SAL								
Damgaard-Selden, Anna M	Advisor	00065206	252306	12			0.910	43,874
	(41-0309-1400)Gerontology Distance Education		513000				0.09	4,126
	TOTAL Damgaard-Selden, Anna M						1.00	48,000
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00061472	090014	12			0.000	1,037
Sorick, Maria E	Staff Assistant	00060079	242409	12	2080	16.892	1.000	35,135
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	36,172
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00060080	095570	12			0.500	12,547
	SUBTOTAL NONFACULTY						3.010	168,827
	SUBTOTAL SALARIES & WAGES	5169					8.410	634,172

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Gerontology (09)

COST OBJECT: Gerontology (41-0309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							49,571
519200	FICA CONTRIBUTION							44,005
519300	HEALTH INSURANCE CONTRIBUTION							72,519
519400	LIFE INSURANCE CONTRIBUTION							2,359
	SUBTOTAL BENEFITS							168,454
	TOTAL PERSONAL SERVICES							802,626
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							12,713
530000	OPERATING SUPPLIES							1,007
540000	TRAVEL EXPENSE							1,679
	TOTAL NET OPERATING EXPENSES							15,399
	COST OBJECT TOTAL							818,025

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Gerontology (09)

COST OBJECT: POE - Health Gerontologist (41-0309-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beadle, Janelle N	Assistant Professor	00065523	095154	02			1.000	59,843
SUBTOTAL FACULTY							1.000	59,843
SUBTOTAL SALARIES & WAGES							1.000	59,843
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,867
519200 FICA CONTRIBUTION								4,153
519300 HEALTH INSURANCE CONTRIBUTION								7,120
519400 LIFE INSURANCE CONTRIBUTION								232
SUBTOTAL BENEFITS								16,372
TOTAL PERSONAL SERVICES								76,215
COST OBJECT TOTAL								76,215

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Gerontology (09)

COST OBJECT: Gerontology Distance Education (41-0309-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Instructor	00065449	095158	12			0.610	41,512
SUBTOTAL FACULTY							0.610	41,512
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Damgaard-Selden, Anna M	Advisor	00065206	252306	12			0.090	4,126
	(41-0309-0100)Gerontology		513000				0.91	43,874
TOTAL Damgaard-Selden, Anna M							1.00	48,000
SUBTOTAL NONFACULTY							0.090	4,126
SUBTOTAL SALARIES & WAGES							0.700	45,638
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,712
519200 FICA CONTRIBUTION								3,167
519300 HEALTH INSURANCE CONTRIBUTION								5,430
519400 LIFE INSURANCE CONTRIBUTION								177
SUBTOTAL BENEFITS								12,486
TOTAL PERSONAL SERVICES								58,124
COST OBJECT TOTAL								58,124

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Social Work (10)

COST OBJECT: Social Work (41-0310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beldin, Kerry Lynne	Coordinator - MSW	00064631	093011	02			0.000	3,500
TBA	Service Learning Coordinator	00064719	093011	02			0.000	6,000
Warden, Ciara G	BSSW Coordinator	00062279	093011	02			0.000	3,500
Coyne, Ann	Professor	00060086	095150	02			1.000	97,570
D'Souza, Henry J	Professor	00062083	095150	02			1.000	89,319
Harder, Jeanette A	Professor	00060092	095150	02			1.000	80,526
Szto, Peter P	Professor	00060085	095150	02			1.000	84,487
Beldin, Kerry Lynne	Associate Professor	00060020	095152	02			1.000	64,776
Kelley, Nancy J	Associate Professor	00064177	095152	02			1.000	72,440
Randall, Amanda	Associate Professor	00063239	095152	12			0.400	39,500
	TOTAL Randall, Amanda						1.00	110,749
Rolf, Karen Ann	Associate Professor	00061903	095152	02			1.000	67,252
Bai, Jieru	Assistant Professor	00060082	095154	02			1.000	57,186
Grinnell-Davis, Claudette L	Assistant Professor	00065540	095154	02			1.000	55,740
McQuillen, Jodi L	Assistant Professor	00060084	095154	02			1.000	54,201
TBA	Assistant Professor	00060019	095154	02			1.000	60,065
TBA	Assistant Professor	00060100	095154	02			1.000	58,359
Instructor Pool Line	Instructor Pool Line	00061674	095158	12			0.000	10,599
TBA	Instructor	00064133	095158	02			1.000	45,000
TBA	Instructor	00065063	095158	02			0.500	15,694
Warden, Ciara G	Instructor	00065542	095158	02			1.000	47,908
West, Amy C	Instructor	00064120	095158	02			1.000	45,000
	TOTAL 511000 TENURED FACULTY SALARIES						15.900	1,058,622
	SUBTOTAL FACULTY						15.900	1,058,622
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Randall, Amanda	Director, School	00060081	095186	12			0.600	59,249
Randall, Amanda	Director, School	00060081	095186	12			0.000	12,000
	TOTAL Randall, Amanda						1.00	110,749
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	71,249
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00061745	090013	12			0.000	8,212
Kirchner, Konnie R	Practicum Coordinator	00063258	243300	12			1.000	59,419
Aleman, Andrew L	Academic Advisor	00061402	252306	12			1.000	41,000
Rice, Ellen M	Advisor	51700060534	252306	12	1300	21.807	0.630	28,350
Feyen-Reay, Susan R	Practicum Specialist	00060857	253300	12			1.000	46,594

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Social Work (10)

COST OBJECT: Social Work (41-0310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Olson, Alisha S	Practicum Specialist	00060288	253300	12			1.000	41,600
TOTAL 513000 MGR/PROFESSIONAL SAL							4.630	225,175
514000 CLER/TECH/SERV WAGES								
Nelsen, Michelle D	Student Services Associate	00060094	242400	12	2080	21.739	1.000	45,217
Lutz, Valerie L	Office Coordinator	00060095	242409	12	2080	17.308	1.000	36,001
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	81,218
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061959	095175	02			1.000	40,067
516000 STUDENT WAGES								
Student Worker	Student Worker	00060097	095500	12	208	9.000	0.090	1,616
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064113	095560	12	1093	9.000	0.480	8,961
SUBTOTAL NONFACULTY							8.800	428,286
SUBTOTAL SALARIES & WAGES							24.700	1,486,908
BENEFITS								
519100 RETIREMENT CONTRIBUTION								107,463
519200 FICA CONTRIBUTION								102,742
519300 HEALTH INSURANCE CONTRIBUTION								160,261
519400 LIFE INSURANCE CONTRIBUTION								4,870
SUBTOTAL BENEFITS							375,336	
TOTAL PERSONAL SERVICES							1,862,244	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,776
530000 OPERATING SUPPLIES								4,253
540000 TRAVEL EXPENSE								4,214
560000 GOVERNMENT AID								4,468
TOTAL NET OPERATING EXPENSES							47,711	
COST OBJECT TOTAL							1,909,955	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Social Work (10)

COST OBJECT: POE - SW Graduate Education (41-0310-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cook-Fong, Sandra K	Assistant Professor	00065289	095154				1.000	97,876
SUBTOTAL FACULTY							1.000	97,876
SUBTOTAL SALARIES & WAGES							1.000	97,876
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,960
519200 FICA CONTRIBUTION								6,792
519300 HEALTH INSURANCE CONTRIBUTION								11,645
519400 LIFE INSURANCE CONTRIBUTION								379
SUBTOTAL BENEFITS								26,776
TOTAL PERSONAL SERVICES								124,652
COST OBJECT TOTAL								124,652

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Goodrich (11)

COST OBJECT: Low Income Support-Goodrich (41-0311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								2,454
	SUBTOTAL BENEFITS							178,764
	TOTAL PERSONAL SERVICES							889,141
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,370
530000 OPERATING SUPPLIES								4,918
540000 TRAVEL EXPENSE								2,812
560000 GOVERNMENT AID								104,000
	TOTAL NET OPERATING EXPENSES							127,100
	COST OBJECT TOTAL							1,016,241

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: CPACS General (02)

COST OBJECT: CPACS - Technology Fee (42-0302-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Patton, Angela Renae	Educational Technology Coordinator	00064072	302300	12			0.030	2,531
	(41-0301-0100)CPACS - Dean		513000				0.97	76,512
	TOTAL Patton, Angela Renae						1.00	79,043
514000 CLER/TECH/SERV WAGES								
Murrel Jr, Jack	Computer Software Technician	00065191	301501	12	2080	15.769	1.000	32,800
Turner, Travis J	Computer Hardware Technician	00064419	301502	12	2080	15.914	1.000	33,101
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	65,901
	SUBTOTAL NONFACULTY						2.030	68,432
	SUBTOTAL SALARIES & WAGES						2.030	68,432
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,427
	519200 FICA CONTRIBUTION							5,170
	519300 HEALTH INSURANCE CONTRIBUTION							6,980
	519400 LIFE INSURANCE CONTRIBUTION							104
	519800 WORKERS COMPENSATION							391
	SUBTOTAL BENEFITS							16,072
	TOTAL PERSONAL SERVICES							84,504
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							99,185
	TOTAL NET OPERATING EXPENSES							99,185
	COST OBJECT TOTAL							183,689

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Criminal Justice London Trip (42-0306-9015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brennan, Pauline Katherine	London Study Abroad Pgm Director	00064963	098160	02			0.000	5,000
	(41-0306-0100)Criminal Justice		511000				1.00	83,288
	TOTAL Brennan, Pauline Katherine						1.00	88,288
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								235
519200 FICA CONTRIBUTION								320
519300 HEALTH INSURANCE CONTRIBUTION								510
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								29
	SUBTOTAL BENEFITS							1,099
	TOTAL PERSONAL SERVICES							6,099
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								142,901
530000 OPERATING SUPPLIES								1,000
540000 TRAVEL EXPENSE								110,000
	TOTAL NET OPERATING EXPENSES							253,901
	COST OBJECT TOTAL							260,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Aviation Institute (07)
COST OBJECT: Adv Simulatn Facility/Aviation Rsrc Cntr (42-0307-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							34,000
	TOTAL NET OPERATING EXPENSES							34,000
	COST OBJECT TOTAL							34,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Municipal Clerks Training (42-0308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Freeman-Wakefield, Ellen P	Senior Community Service Associate	00064267	098518	12			0.220	15,914
	(41-0308-0100)Public Administration		511000				0.53	38,688
	TOTAL Freeman-Wakefield, Ellen P						0.75	54,602
	SUBTOTAL FACULTY						0.220	15,914
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00060069	095500	12	901	9.000	0.390	7,210
	SUBTOTAL NONFACULTY						0.390	7,210
	SUBTOTAL SALARIES & WAGES						0.610	23,124
BENEFITS								
519100 RETIREMENT CONTRIBUTION								748
519200 FICA CONTRIBUTION								1,480
519300 HEALTH INSURANCE CONTRIBUTION								1,623
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								132
	SUBTOTAL BENEFITS							3,999
	TOTAL PERSONAL SERVICES							27,123
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,869
530000 OPERATING SUPPLIES								31,008
540000 TRAVEL EXPENSE								14,000
	TOTAL NET OPERATING EXPENSES							63,877
	COST OBJECT TOTAL							91,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Aviation Fee (42-0308-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							13,520
530000	OPERATING SUPPLIES							6,480
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Social Work (10)

COST OBJECT: SW - Service Contracts - Harder (42-0310-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ashley, Pamela J	Program Evaluator	00060931	262300				0.500	25,627
	(46-0310-1011100)HFS: Better Together		513000				0.20	10,250
	(46-0310-1012100)Ne Fam Collab: NE Adoption		513000				0.30	15,373
	TOTAL Ashley, Pamela J						1.00	51,250
	SUBTOTAL NONFACULTY						0.500	25,627
	SUBTOTAL SALARIES & WAGES						0.500	25,627
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,204
	519200 FICA CONTRIBUTION							1,640
	519300 HEALTH INSURANCE CONTRIBUTION							2,614
	519400 LIFE INSURANCE CONTRIBUTION							26
	519800 WORKERS COMPENSATION							146
	SUBTOTAL BENEFITS							5,630
	TOTAL PERSONAL SERVICES							31,257
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							95,743
	TOTAL NET OPERATING EXPENSES							95,743
	COST OBJECT TOTAL							127,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Aviation Institute (07)

COST OBJECT: NASA: Neb Space Grant (44-0307-1012201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wragge, Melissa P	Grants Pgm Mgr, NASA Sp Grant & EPSCoR	00064236	243300	12	2080	28.561	1.000	59,407
Hiles, Jon M	Grants Spec, NASA Sp Grant & EPSCoR	00064319	243321	12	2080	24.038	1.000	49,999
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	109,406
514000 CLER/TECH/SERV WAGES								
TBA	Staff Assistant	00064303	242409	12	2080	17.586	1.000	36,579
TBA	Research Assistant	00063386	362500	12	2080	14.121	1.000	29,372
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	65,951
SUBTOTAL NONFACULTY							4.000	175,357
SUBTOTAL SALARIES & WAGES							4.000	175,357
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,716
519200 FICA CONTRIBUTION								8,593
519300 HEALTH INSURANCE CONTRIBUTION								13,502
519400 LIFE INSURANCE CONTRIBUTION								175
SUBTOTAL BENEFITS								29,986
TOTAL PERSONAL SERVICES								205,343
COST OBJECT TOTAL								205,343

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Dean's Office (01)

COST OBJECT: MACCH: Administration (46-0301-0039100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Program Coordinator	00063276	262300				1.000	44,290
Vukov, Lisa M	Asst Director, MACCH	00065181	263300				1.000	56,650
Coley, Charles	Director, MACCH	00064748	264300				1.000	76,491
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	177,431
	SUBTOTAL NONFACULTY						3.000	177,431
	SUBTOTAL SALARIES & WAGES						3.000	177,431
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,742
	519200 FICA CONTRIBUTION							9,049
	519300 HEALTH INSURANCE CONTRIBUTION							13,485
	519400 LIFE INSURANCE CONTRIBUTION							177
	SUBTOTAL BENEFITS							29,453
	TOTAL PERSONAL SERVICES							206,884
	COST OBJECT TOTAL							206,884

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Lancaster Co: Reentry Project (46-0306-1088100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hobbs, Anne M	Director, Juvenile Justice Institute	00064348	098160	12			0.210	18,524
	(41-0306-0300)Juvenile Justice Institute		511000				0.79	69,824
	TOTAL Hobbs, Anne M						1.00	88,348
	SUBTOTAL FACULTY						0.210	18,524
	SUBTOTAL SALARIES & WAGES						0.210	18,524
BENEFITS								
519100	RETIREMENT CONTRIBUTION							704
519200	FICA CONTRIBUTION							945
519300	HEALTH INSURANCE CONTRIBUTION							1,408
519400	LIFE INSURANCE CONTRIBUTION							19
	SUBTOTAL BENEFITS							3,076
	TOTAL PERSONAL SERVICES							21,600
	COST OBJECT TOTAL							21,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: UNL: NDOR Rural Transit (46-0308-1046100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skoog, Erin E	Graphic Designer	00060886	322302	12			1.000	35,896
Mack, Aaron M	Communications Specialist	00060892	343302	12			1.000	42,758
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	78,654
514000 CLER/TECH/SERV WAGES								
TBA	Web Application Developer	00061721	302500	12	2080	20.000	1.000	41,600
	SUBTOTAL NONFACULTY						3.000	120,254
	SUBTOTAL SALARIES & WAGES						3.000	120,254
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,570
519200 FICA CONTRIBUTION								6,133
519300 HEALTH INSURANCE CONTRIBUTION								9,139
519400 LIFE INSURANCE CONTRIBUTION								120
	SUBTOTAL BENEFITS							19,962
	TOTAL PERSONAL SERVICES							140,216
	COST OBJECT TOTAL							140,216

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Social Work (10)

COST OBJECT: HFS: Better Together (46-0310-1011100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ashley, Pamela J	Program Evaluator	00060931	262300				0.200	10,250
	(46-0310-1012100)Ne Fam Collab: NE Adoption		513000				0.30	15,373
	(42-0310-0400)SW - Service Contracts - Harde		513000				0.50	25,627
	TOTAL Ashley, Pamela J						1.00	51,250
	SUBTOTAL NONFACULTY						0.200	10,250
	SUBTOTAL SALARIES & WAGES						0.200	10,250
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							390
	519200 FICA CONTRIBUTION							523
	519300 HEALTH INSURANCE CONTRIBUTION							779
	519400 LIFE INSURANCE CONTRIBUTION							10
	SUBTOTAL BENEFITS							1,702
	TOTAL PERSONAL SERVICES							11,952
	COST OBJECT TOTAL							11,952

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Social Work (10)

COST OBJECT: Ne Fam Collab: NE Adoption Proj (46-0310-1012100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ashley, Pamela J	Program Evaluator	00060931	262300				0.300	15,373
	(46-0310-1011100)HFS: Better Together		513000				0.20	10,250
	(42-0310-0400)SW - Service Contracts - Harde		513000				0.50	25,627
	TOTAL Ashley, Pamela J						1.00	51,250
	SUBTOTAL NONFACULTY						0.300	15,373
	SUBTOTAL SALARIES & WAGES						0.300	15,373
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							584
	519200 FICA CONTRIBUTION							784
	519300 HEALTH INSURANCE CONTRIBUTION							1,168
	519400 LIFE INSURANCE CONTRIBUTION							15
	SUBTOTAL BENEFITS							2,551
	TOTAL PERSONAL SERVICES							17,924
	COST OBJECT TOTAL							17,924

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: UNF:John Morgan Fund (47-0306-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Spohn, Ryan E	Director, NCJR	00065015	098160	12			0.490	49,267
	(41-0306-0500)Nebraska Center for Justice Re		511000				0.51	50,703
	TOTAL Spohn, Ryan E						1.00	99,970
	SUBTOTAL FACULTY						0.490	49,267
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trost, Kimberly D	Project Coordinator - Cons Crime & Justi	00065169	262300	12			1.000	34,850
Schoenrock, Laura A	Program Support Coordinator	00064639	263300	12			1.000	54,883
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	89,733
514000 CLER/TECH/SERV WAGES								
O'Dell, Annette R	Office Associate	00061590	242409	12	1040	15.375	0.500	15,990
	SUBTOTAL NONFACULTY						2.500	105,723
	SUBTOTAL SALARIES & WAGES						2.990	154,990
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,890
	519200 FICA CONTRIBUTION							7,904
	519300 HEALTH INSURANCE CONTRIBUTION							11,779
	519400 LIFE INSURANCE CONTRIBUTION							155
	SUBTOTAL BENEFITS							25,728
	TOTAL PERSONAL SERVICES							180,718
	COST OBJECT TOTAL							180,718

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Aviation Institute (07)

COST OBJECT: UNF:Aviation Institute Professorship (47-0307-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tarry, Scott E	Dist. Prof of Aviation	00063983	090050				0.000	10,000
	(41-0307-0100)Aviation Institute		511000				1.00	134,367
	(41-0307-0100)Aviation Institute		512000				0.00	20,000
	TOTAL Tarry, Scott E						1.00	164,367
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Gerontology (09)
COST OBJECT: UNF:Terry Haney Fund for Gerontology (47-0309-2011100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Instructor	00065449	095158	12			0.250	16,714	
	SUBTOTAL FACULTY							0.250	16,714
	SUBTOTAL SALARIES & WAGES							0.250	16,714
BENEFITS									
519100	RETIREMENT CONTRIBUTION								635
519200	FICA CONTRIBUTION								852
519300	HEALTH INSURANCE CONTRIBUTION								1,270
519400	LIFE INSURANCE CONTRIBUTION								17
	SUBTOTAL BENEFITS								2,774
	TOTAL PERSONAL SERVICES								19,488
	COST OBJECT TOTAL								19,488

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Gerontology (09)
COST OBJECT: UNF:Vetter Foundation for Gerontology (47-0309-2012100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Instructor	00065449	095158	12			0.140	9,802	
	SUBTOTAL FACULTY							0.140	9,802
	SUBTOTAL SALARIES & WAGES							0.140	9,802
BENEFITS									
519100	RETIREMENT CONTRIBUTION								372
519200	FICA CONTRIBUTION								500
519300	HEALTH INSURANCE CONTRIBUTION								745
519400	LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS								1,627
	TOTAL PERSONAL SERVICES								11,429
	COST OBJECT TOTAL								11,429

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Dean's Office (01)
COST OBJECT: Dean Arts & Sciences (41-0501-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Boocker, Joseph D	Dean	00060115	095125	12			1.000	179,271
Boocker, Joseph D	Dean	00060115	095125	12			0.000	15,000
Adkins, Randall E	Associate Dean	00062191	095130	12			1.000	99,110
Adkins, Randall E	Associate Dean	00062191	095130	12			0.000	12,000
Bell, Joan L	Assistant Dean	00060116	095135	12			1.000	81,553
TOTAL 512100 ADMINISTRATIVE - PERMANENT							3.000	386,934
513000 MGR/PROFESSIONAL SAL								
Peterson, Gayle A	Business Manager	00060121	243312	12			1.000	68,863
514000 CLER/TECH/SERV WAGES								
Pate, Louise A	Staff Assistant	00060124	242409	12	2080	23.019	1.000	47,880
516000 STUDENT WAGES								
Student Worker	Student Worker	00063903	095500	12	1206	9.000	0.510	9,587
SUBTOTAL NONFACULTY							5.510	513,264
SUBTOTAL SALARIES & WAGES							5.510	513,264
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,403
519200 FICA CONTRIBUTION								35,137
519300 HEALTH INSURANCE CONTRIBUTION								59,107
519400 LIFE INSURANCE CONTRIBUTION								1,923
SUBTOTAL BENEFITS								136,570
TOTAL PERSONAL SERVICES								649,834
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,561
530000 OPERATING SUPPLIES								6,371
540000 TRAVEL EXPENSE								1,338
TOTAL NET OPERATING EXPENSES								30,270
COST OBJECT TOTAL								680,104

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Arts & Science General (41-0502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
French, Jeffrey A	Varner Chair	00062504	090050	02			0.000	5,000
	(41-0518-0100)Psychology		511000				1.00	100,292
	(47-0101-2016100)UNF:Varner Professorship		511000				0.00	5,000
	TOTAL French, Jeffrey A						1.00	110,292
TBA	Instructor	00065533	095158	02			0.500	32,690
Lecturer Pool Line	Lecturer Pool Line	00060126	095380	12			4.810	102,557
Allen, Joseph A	Director, VPA	00061681	098160	02			0.000	8,000
	(41-0518-0100)Psychology		511000				1.00	66,959
	TOTAL Allen, Joseph A						1.00	74,959
Falconer Al-Hindi, Karen	Director	00063973	098160	02			0.000	8,000
	(41-0511-0100)Geography		511000				1.00	79,656
	TOTAL Falconer Al-Hindi, Karen						1.00	87,656
Kilinc, Ramazan	Director	00060662	098160	02			0.000	2,000
	(41-0517-0100)Political Science		511000				1.00	67,764
	TOTAL Kilinc, Ramazan						1.00	69,764
McCarty, John P	Environmental Studies Director	00064673	098160	02			0.000	3,600
	(41-0505-0100)Biology		511000				1.00	81,489
	TOTAL McCarty, John P						1.00	85,089
Smith, Dennis J	Director	00065154	098160	02			0.000	3,600
	(41-0512-0100)History		511000				1.00	66,563
	TOTAL Smith, Dennis J						1.00	70,163
TBA	Director	00064390	098160	02			0.250	13,014
TBA	Director	00064390	098160	02			0.000	3,600
	TOTAL 511000 TENURED FACULTY SALARIES						5.560	182,061
	SUBTOTAL FACULTY						5.560	182,061
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Doku, Yuriko Maria	Project Coordinator	00064431	243300	12			1.000	46,641
McGowan, Stephanie M	Lead Advisor	00065517	252306	12			1.000	47,511
Mosley, Ciera C	Advisor/Internship Coordinator	00061699	252306	12			1.000	41,000
White, Alana R W	Advisor	00061510	252306	12			1.000	41,200
Tomcak, Rachel Jane	Director of Advising	00064791	253300	12			1.000	56,633
Radke, Tyler J	Systems Administrator	00065274	303336	12			0.340	19,189
	(42-0502-0100)A&S - Technology Fee		513000				0.32	19,701
	(41-0502-1400)Arts & Sciences Distance Educa	5195	513000				0.34	19,189
	TOTAL Radke, Tyler J						1.00	58,079

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: Arts & Science General (41-0502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Meyer, Gary L	Director of IT	00064095	304300	12			0.330	29,442
	(42-0502-0100)A&S - Technology Fee		513000				0.67	60,845
	TOTAL Meyer, Gary L						1.00	90,287
Frederick, Kurt A	Communications Specialist	00060119	343302	12			1.000	47,822
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.670	329,438
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00064637	090014	12			0.000	45,307
NU Values Adjustments	NU Values Adjustments	00060157	090014	12			0.000	3,720
Skolaski, Amy M	Advising Assistant	00060122	241409	12	2080	17.054	1.000	35,472
Davis, Kasey J	Staff Assistant	00061602	242409	12	1373	15.437	0.660	21,086
	(47-0501-2001100)UNF:N&H Schwalb Center for		514000				0.34	11,023
	TOTAL Davis, Kasey J						1.00	32,109
Masloski, Donna	Advising Assistant	00060123	242409	12	2080	19.822	1.000	41,230
Barton, Kevin L	Science Technology Specialist	00060181	362500	12	978	32.058	0.470	31,045
	(42-0502-0100)A&S - Technology Fee		514000				0.53	35,636
	TOTAL Barton, Kevin L						1.00	66,681
	TOTAL 514000 CLER/TECH/SERV WAGES						3.130	177,860
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060127	095175	02			23.660	961,604
	SUBTOTAL NONFACULTY						33.460	1,468,902
	SUBTOTAL SALARIES & WAGES						39.020	1,650,963
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							35,055
	519200 FICA CONTRIBUTION							114,079
	519300 HEALTH INSURANCE CONTRIBUTION							54,672
	519400 LIFE INSURANCE CONTRIBUTION							1,398
	SUBTOTAL BENEFITS							205,204
	TOTAL PERSONAL SERVICES							1,856,167
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							4,276
	TOTAL NET OPERATING EXPENSES							4,276
	COST OBJECT TOTAL							1,860,443

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: Arts & Sciences - Animal Care (41-0502-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,492
550000	CAPITAL OUTLAY							3,930
	TOTAL NET OPERATING EXPENSES							14,422
	COST OBJECT TOTAL							14,422

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Radiological H & S (41-0502-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							944
	TOTAL NET OPERATING EXPENSES							944
	COST OBJECT TOTAL							944

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: Health Careers Resource Center (41-0502-0670)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Powers, Josah C	Advisor	00061481	252306				1.000	44,542
							1.000	44,542
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	44,542
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,623
519200 FICA CONTRIBUTION								3,091
519300 HEALTH INSURANCE CONTRIBUTION								5,300
519400 LIFE INSURANCE CONTRIBUTION								172
SUBTOTAL BENEFITS								12,186
TOTAL PERSONAL SERVICES								56,728
COST OBJECT TOTAL								56,728

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: OLLAS-Latino & Latin American Studies (41-0502-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063260	195500	12	146	9.000	0.060	1,139
SUBTOTAL NONFACULTY							0.060	1,139
SUBTOTAL SALARIES & WAGES							0.060	1,139
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								79
TOTAL PERSONAL SERVICES								1,218
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								11,566
COST OBJECT TOTAL								12,784

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Native American Studies (41-0502-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Carroll, Gretchen	Staff Assistant	00065313	242409	12	1040	15.933	0.500	16,570
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063099	195500	12	146	9.000	0.060	1,139
SUBTOTAL NONFACULTY							0.560	17,709
SUBTOTAL SALARIES & WAGES							0.560	17,709
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,348
519200 FICA CONTRIBUTION								1,229
519300 HEALTH INSURANCE CONTRIBUTION								1,972
519400 LIFE INSURANCE CONTRIBUTION								64
SUBTOTAL BENEFITS								4,613
TOTAL PERSONAL SERVICES								22,322
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,080
TOTAL NET OPERATING EXPENSES								2,080
COST OBJECT TOTAL								24,402

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Women & Gender Studies (41-0502-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Beda, Jeanette A	Staff Assistant	00061046	242409	12	1040	17.516	0.500	18,217
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00062919	195500	12	146	9.000	0.060	1,139
SUBTOTAL NONFACULTY							0.560	19,356
SUBTOTAL SALARIES & WAGES							0.560	19,356
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,482
519200 FICA CONTRIBUTION								1,343
519300 HEALTH INSURANCE CONTRIBUTION								2,167
519400 LIFE INSURANCE CONTRIBUTION								71
SUBTOTAL BENEFITS								5,063
TOTAL PERSONAL SERVICES								24,419
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,156
TOTAL NET OPERATING EXPENSES								5,156
COST OBJECT TOTAL								29,575

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Faculty Travel (41-0502-1010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								49,167
	TOTAL NET OPERATING EXPENSES							49,167
	COST OBJECT TOTAL							49,167

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Math/Science Center (41-0502-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Richter-Egger, Dana L	Director	00064704	098160	02			0.750	48,568
	(41-0507-0100)Chemistry		511000				0.25	16,190
	TOTAL Richter-Egger, Dana L						1.00	64,758
	SUBTOTAL FACULTY						0.750	48,568
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00064705	095175	02			0.660	26,711
516000 STUDENT WAGES								
Student Worker - Math/Science Center	Student Worker - Math/Science Center	00064706	095500	12	1373	9.000	0.640	11,990
	SUBTOTAL NONFACULTY						1.300	38,701
	SUBTOTAL SALARIES & WAGES						2.050	87,269
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,950
	519200 FICA CONTRIBUTION							6,055
	519300 HEALTH INSURANCE CONTRIBUTION							5,779
	519400 LIFE INSURANCE CONTRIBUTION							188
	SUBTOTAL BENEFITS							15,972
	TOTAL PERSONAL SERVICES							103,241
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							23,114
	560000 GOVERNMENT AID							4,368
	TOTAL NET OPERATING EXPENSES							27,482
	COST OBJECT TOTAL							130,723

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: Arts & Sciences Distance Education (41-0502-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Price, Joseph William	Project Director	00065574	098160	12			0.500	31,673
	(42-0502-0500)A&S - Distance Education Fee		511000				0.50	35,523
	TOTAL Price, Joseph William						1.00	67,196
SUBTOTAL FACULTY							0.500	31,673
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Radke, Tyler J	Systems Administrator	00065274	303336	12			0.340	19,189
	(42-0502-0100)A&S - Technology Fee		513000				0.32	19,701
	(41-0502-0100)Arts & Science General		513000				0.34	19,189
	TOTAL Radke, Tyler J						1.00	58,079
514000 CLER/TECH/SERV WAGES								
Withem, Suzanne N	Program Coordinator	00060777	242500	12	2080	19.736	1.000	41,051
SUBTOTAL NONFACULTY							1.340	60,240
SUBTOTAL SALARIES & WAGES							1.840	91,913
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,475
519200 FICA CONTRIBUTION								6,378
519300 HEALTH INSURANCE CONTRIBUTION								10,936
519400 LIFE INSURANCE CONTRIBUTION								356
SUBTOTAL BENEFITS								25,145
TOTAL PERSONAL SERVICES								117,058
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								963,636
TOTAL NET OPERATING EXPENSES								963,636
COST OBJECT TOTAL								1,080,694

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: Biology (41-0505-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schoenbeck, Mark A	Biology Laboratory Manual Editor	00065516	093011	02			0.000	3,000
Antlfinger, Ann	Professor	00060146	095150	02			1.000	86,203
Bragg, Thomas B	Professor	00060137	095150	02			1.000	101,378
Chase, Bruce A	Professor	00060140	095150	02			1.000	82,925
Kolok, Alan S	Professor	00060142	095150	02			1.000	79,030
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	TOTAL Kolok, Alan S						1.00	84,030
Lu, Guoqing	Professor	00064237	095150	02			1.000	108,291
McCarty, John P	Professor	00060143	095150	02			1.000	81,489
	(41-0502-0100)Arts & Science General		511000				0.00	3,600
	TOTAL McCarty, John P						1.00	85,089
Rodie, Steven N	Professor	00061353	095150	02			1.000	79,350
Tapprich, William E	Professor	00062327	095150	02			1.000	84,677
	(47-0101-2044100)UNF:S&F Khan Professorship		511000				0.00	5,000
	TOTAL Tapprich, William E						1.00	89,677
Wolfenbarger, Lillian LaReesa	Professor	00060138	095150	02			0.400	33,874
	TOTAL Wolfenbarger, Lillian LaReesa						1.00	88,284
Davis, Paul H	Associate Professor	00063139	095152	02			1.000	65,673
Rauter, Claudia M	Associate Professor	00063140	095152	02			1.000	71,069
Rowen, Donald	Associate Professor	00063726	095152	02			1.000	70,928
Schoenbeck, Mark A	Associate Professor	00060141	095152	02			1.000	66,574
Wilson, James A	Associate Professor	00064878	095152	02			1.000	65,764
Blankenship, Jill R	Assistant Professor	00064610	095154	02			1.000	60,322
Cutucache, Christine E	Assistant Professor	00060790	095154	02			1.000	66,072
	(47-0101-2043100)UNF:Haddix Community Chair		511000				0.00	22,500
	TOTAL Cutucache, Christine E						1.00	88,572
Dickson, Timothy L	Assistant Professor	00060148	095154	02			1.000	60,462
Kellar, Pamela R	Assistant Professor	00060145	095154	02			1.000	60,833
TBA	Assistant Professor	00060134	095154	02			1.000	45,061
TBA	Assistant Professor	00060139	095154	02			1.000	43,118
Johnson, Kristen E	Instructor	00064466	095158	02			1.000	47,797
Nelson, Kari L	Instructor	00064019	095158	02			1.000	47,493
TBA	Instructor	00061739	095158	02			1.000	48,000
TBA	Instructor	00061751	095158	02			1.000	48,000
Jezewski, Bradley J	Assistant Instructor	00060176	095159	02			1.000	36,952
Murch-Shafer, Karen Sue	Lecturer	52060064323	095380	02			1.000	56,946
White, Jeremy Andrew	Lecturer	00060135	095380	02			1.000	54,259

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: Biology (41-0505-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 511000 TENURED FACULTY SALARIES							26.400	1,755,540
SUBTOTAL FACULTY							26.400	1,755,540
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064554	090017	05			0.000	14,108
Wolfenbarger, Lillian LaReesa	Chairperson	00060133	095140	02			0.600	50,810
Wolfenbarger, Lillian LaReesa	Chairperson	00060133	095140	02			0.000	3,600
TOTAL Wolfenbarger, Lillian LaReesa							1.00	88,284
TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	68,518
513000 MGR/PROFESSIONAL SAL								
Lane, Megan A	Advisor	00065331	252306	12			1.000	41,274
Coleman, Tracy J	Outreach Specialist	00061597	262300	12			1.000	46,225
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	87,499
514000 CLER/TECH/SERV WAGES								
Pusic, Elizabeth B	Office Assistant	00060862	241409	12	1040	14.309	0.500	14,881
Simmons, Brianna Jasmin	Staff Assistant	00060152	242409	12	2080	15.263	1.000	31,747
Williams, Lynda V	Staff Assistant	00060153	242409	12	2080	19.239	1.000	40,017
Bruning, Thomas B	Research Technician I	00060150	361700	12	1560	12.971	0.750	20,235
Revers, Daniel T	Animal Care Technician	00060155	361700	12	1040	17.790	0.500	18,502
	(41-0518-0100)Psychology		514000				0.50	18,502
TOTAL Revers, Daniel T							1.00	37,004
TOTAL 514000 CLER/TECH/SERV WAGES							3.750	125,382
516000 STUDENT WAGES								
Student Worker	Student Worker	00063674	095500	12	1200	9.000	0.510	9,596
SUBTOTAL NONFACULTY							6.860	290,995
SUBTOTAL SALARIES & WAGES							33.260	2,046,535
BENEFITS								
519100 RETIREMENT CONTRIBUTION								153,755
519200 FICA CONTRIBUTION								141,412
519300 HEALTH INSURANCE CONTRIBUTION								229,133
519400 LIFE INSURANCE CONTRIBUTION								6,982
SUBTOTAL BENEFITS								531,282
TOTAL PERSONAL SERVICES								2,577,817
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,648
530000 OPERATING SUPPLIES		5207						65,595
540000 TRAVEL EXPENSE								3,360

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: Biology (41-0505-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
								80,603
	TOTAL NET OPERATING EXPENSES							80,603
	COST OBJECT TOTAL							2,658,420

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: Environmental Studies Program (41-0505-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064566	090017	05			0.000	2,565
	SUBTOTAL NONFACULTY						0	2,565
	SUBTOTAL SALARIES & WAGES						0.000	2,565
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							178
	TOTAL PERSONAL SERVICES							2,743
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							1,673
	COST OBJECT TOTAL							4,416

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biology (05)
COST OBJECT: Glacier Creek Preserve (41-0505-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Felix, Juan L	Land Management Specialist	00064077	362300				1.000	37,803
SUBTOTAL NONFACULTY							1.000	37,803
SUBTOTAL SALARIES & WAGES							1.000	37,803
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,075
519200 FICA CONTRIBUTION								2,623
519300 HEALTH INSURANCE CONTRIBUTION								4,498
519400 LIFE INSURANCE CONTRIBUTION								146
SUBTOTAL BENEFITS								10,342
TOTAL PERSONAL SERVICES								48,145
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,179
TOTAL NET OPERATING EXPENSES								4,179
COST OBJECT TOTAL								52,324

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: Allwine Radiological Safety (41-0505-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,514
TOTAL NET OPERATING EXPENSES								2,514
COST OBJECT TOTAL								2,514

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: POE - UNO/UNMC Biomedical Research Pgm (41-0505-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Graduate Research Assistant	Graduate Research Assistant	00064848	095134	12			0.000	44,736
Student Worker NE STEM	Student Worker NE STEM	00064847	095500	12	1902	9.000	0.910	17,122
TOTAL 516000 STUDENT WAGES							0.910	61,858
SUBTOTAL NONFACULTY							0.910	61,858
SUBTOTAL SALARIES & WAGES							0.910	61,858
BENEFITS								
519200 FICA CONTRIBUTION								4,292
SUBTOTAL BENEFITS								4,292
TOTAL PERSONAL SERVICES								66,150
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,400
530000 OPERATING SUPPLIES								8,000
560000 GOVERNMENT AID								6,000
TOTAL NET OPERATING EXPENSES								18,400
COST OBJECT TOTAL								84,550

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: POE - Biology Neuroscience (41-0505-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wong, Ryan Ying	Assistant Professor	00065388	095154	02			1.000	63,462
SUBTOTAL FACULTY							1.000	63,462
SUBTOTAL SALARIES & WAGES							1.000	63,462
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,161
519200 FICA CONTRIBUTION								4,404
519300 HEALTH INSURANCE CONTRIBUTION								7,551
519400 LIFE INSURANCE CONTRIBUTION								246
SUBTOTAL BENEFITS								17,362
TOTAL PERSONAL SERVICES								80,824
COST OBJECT TOTAL								80,824

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Black Studies (06)

COST OBJECT: Black Studies (41-0506-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Imani, Nikitah O	Professor	00060162	095150	02			1.000	87,081
Akintunde, Omowale Achebe	Associate Professor	00064203	095152	02			1.000	87,556
Jones, Margaret A	Associate Professor	00064304	095152	02			1.000	66,170
Robinson, Cynthia L	Associate Professor	00065641	095152	02			0.400	26,262
	TOTAL Robinson, Cynthia L						1.00	69,254
Harbour, Jennifer R	Assistant Professor	00060161	095154	02			1.000	57,184
Wogugu, Manfred O	Assistant Professor	00064273	095154	02			1.000	58,057
	TOTAL 511000 TENURED FACULTY SALARIES						5.400	382,310
SUBTOTAL FACULTY							5.400	382,310
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064555	090017	05			0.000	7,695
Robinson, Cynthia L	Chairperson	00060158	095140	02			0.600	39,392
Robinson, Cynthia L	Chairperson	00060158	095140	02			0.000	3,600
	TOTAL Robinson, Cynthia L						1.00	69,254
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	50,687
514000 CLER/TECH/SERV WAGES								
Ashley, Janet	Office Associate	00060163	242409	12	2080	15.324	1.000	31,874
516000 STUDENT WAGES								
Student Worker	Student Worker	00063977	095500	12	187	9.000	0.080	1,559
SUBTOTAL NONFACULTY							1.680	84,120
SUBTOTAL SALARIES & WAGES							7.080	466,430
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,182
519200 FICA CONTRIBUTION								32,365
519300 HEALTH INSURANCE CONTRIBUTION								54,395
519400 LIFE INSURANCE CONTRIBUTION								1,769
SUBTOTAL BENEFITS							125,711	
TOTAL PERSONAL SERVICES							592,141	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,035
530000 OPERATING SUPPLIES								1,536
TOTAL NET OPERATING EXPENSES							4,571	
COST OBJECT TOTAL							5214	596,712

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (07)

COST OBJECT: Chemistry (41-0507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Hagen, James	Professor	00060170	095150	02			1.000	87,251	
Lomneth, Richard B	Professor	00060173	095150	02			0.400	32,132	
	TOTAL Lomneth, Richard B							1.00	83,932
Smith, Robert William	Professor	00062479	095150	02			1.000	77,060	
Darr, Joshua Paul	Associate Professor	00060166	095152	02			1.000	63,382	
Gift, Alan Duane	Associate Professor	00064785	095152	02			1.000	64,889	
Kreiling, Jodi Lynn	Associate Professor	00064519	095152	02			1.000	65,999	
Stack, Douglas E	Associate Professor	00060167	095152	02			1.000	72,376	
Tisko, Edmund Leo	Associate Professor	00060172	095152	02			1.000	70,785	
Zhong, Haizhen Andrew	Associate Professor	00060168	095152	02			1.000	64,842	
Conrad, John A	Assistant Professor	00060175	095154	02			1.000	57,051	
Miller, Andrew W	Assistant Professor	00060174	095154	02			1.000	56,500	
TBA	Assistant Professor	00065642	095154	02			1.000	68,392	
Atwater, Carol J	Assistant Instructor	00063944	095159	02			1.000	34,599	
Bartzatt, Ronald L	Assistant Instructor	00063941	095159	02			1.000	41,649	
Dowse, James F	Assistant Instructor	00063943	095159	02			1.000	35,256	
TBA	Assistant Instructor	00063942	095159	02			1.000	39,337	
TBA	Assistant Instructor	00063945	095159	02			1.000	34,401	
Richter-Egger, Dana L	Lecturer	00060171	095380	02			0.250	16,190	
	(41-0502-1100)Math/Science Center		511000				0.75	48,568	
	TOTAL Richter-Egger, Dana L							1.00	64,758
	TOTAL 511000 TENURED FACULTY SALARIES							16.650	982,091
SUBTOTAL FACULTY							16.650	982,091	
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
Chair - Summer Admin	Chair - Summer Admin	00064556	090017	05			0.000	8,980	
Lomneth, Richard B	Chairperson	00060165	095140	02			0.600	48,200	
Lomneth, Richard B	Chairperson	00060165	095140	02			0.000	3,600	
	TOTAL Lomneth, Richard B							1.00	83,932
	TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	60,780
513000 MGR/PROFESSIONAL SAL									
Schaffert, Courtney S	Lab Stockroom Manager	00060182	363300	12	2080	21.483	1.000	44,685	
514000 CLER/TECH/SERV WAGES									
Brooks, Janine M	Staff Assistant	00060180	242409	12	2080	17.468	1.000	36,333	
516000 STUDENT WAGES									
Student Worker	Student Worker	00060184	095500	12	1768	9.000	0.760	14,220	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (07)

COST OBJECT: Chemistry (41-0507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						3.360	156,018
	SUBTOTAL SALARIES & WAGES						20.010	1,138,109
BENEFITS								
519100	RETIREMENT CONTRIBUTION							84,691
519200	FICA CONTRIBUTION							78,642
519300	HEALTH INSURANCE CONTRIBUTION							126,232
519400	LIFE INSURANCE CONTRIBUTION							3,844
	SUBTOTAL BENEFITS							293,409
	TOTAL PERSONAL SERVICES							1,431,518
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,609
530000	OPERATING SUPPLIES							40,694
	TOTAL NET OPERATING EXPENSES							43,303
	COST OBJECT TOTAL							1,474,821

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (08)

COST OBJECT: English (41-0508-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Bacon, Nora Anne	Professor	00060206	095150	02			1.000	77,932	
Bramlett, Franklin E	Professor	00060193	095150	02			1.000	72,672	
Bridgeford, Tracy B	Professor	00060198	095150	02			0.400	28,901	
	TOTAL Bridgeford, Tracy B							1.00	75,852
Johanningsmeier, Charles Alan	Professor	00060186	095150	02			1.000	77,661	
	(47-0101-2006100)UNF:Ralph Wardle Prof-Arts		511000				0.00	3,000	
	TOTAL Johanningsmeier, Charles Alan							1.00	80,661
Knopp, Lisa J	Professor	00060191	095150	02			1.000	71,950	
Mordaunt, Owen G	Professor	00060208	095150	02			1.000	81,246	
	(47-0101-2002100)Jefferis Chr Of English		511000				0.00	3,000	
	TOTAL Mordaunt, Owen G							1.00	84,246
Price, John T	Professor	00060203	095150	02			1.000	77,722	
Buchelt, Lisabeth Claire	Associate Professor	00060187	095152	02			1.000	67,287	
Darcy, Robert Farquhar	Associate Professor	00060188	095152	02			1.000	67,569	
Girten, Kristin Marie	Associate Professor	00060190	095152	02			1.000	66,616	
Guerra, Ramon Javier	Associate Professor	00060202	095152	02			1.000	65,589	
Kennedy, Tammie Marie	Associate Professor	00060199	095152	02			1.000	64,074	
Latchaw, Joan	Associate Professor	00060201	095152	02			1.000	69,255	
Peterson, David J	Associate Professor	00064274	095152	02			1.000	66,115	
Robins, Barbara K	Associate Professor	00060200	095152	02			1.000	67,920	
Adams, Gregory T	Assistant Professor	00060197	095154	02			1.000	59,226	
Ghosh, Tanushree	Assistant Professor	00060194	095154	02			1.000	59,565	
Keisner, Jody L	Assistant Professor	00060192	095154	02			1.000	58,123	
TBA	Assistant Professor	00060195	095154	02			1.000	65,000	
Rogers, Amber M	Instructor	00060207	095158	02			1.000	42,467	
Schwab, Kimberly T	Instructor	00064881	095158	02			1.000	42,900	
Simonsen, Kyle A	Instructor	00062630	095158	02			1.000	42,461	
Christensen, Margarette	Lecturer	00063240	095380	02			1.000	45,328	
Knudtson, Maria Anderson	Lecturer	00062628	095380	02			1.000	47,947	
Kruger, Marsha	Lecturer	00061413	095380	02			1.000	60,485	
Marx, Matthew	Lecturer	00062629	095380	02			1.000	45,667	
Radosta, Kathryn Sue	Lecturer	00060209	095380	02			1.000	44,647	
Vasquez, Bobby Juan	Lecturer	00064880	095380	02			1.000	44,032	
	TOTAL 511000 TENURED FACULTY SALARIES							27.400	1,680,357
SUBTOTAL FACULTY							27.400	1,680,357	

NONFACULTY

5217

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (08)

COST OBJECT: English (41-0508-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
512000 ACADEMIC ADMINISTRATION									
Chair - Summer Admin	Chair - Summer Admin	00060196	090017	05			0.000	14,108	
Bridgeford, Tracy B	Chairperson	00060185	095140	02			0.600	43,351	
Bridgeford, Tracy B	Chairperson	00060185	095140	02			0.000	3,600	
	TOTAL Bridgeford, Tracy B							1.00	75,852
	TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	61,059
513000 MGR/PROFESSIONAL SAL									
Pendley, Dustin S	Coordinator	00060211	263300	12			1.000	43,230	
514000 CLER/TECH/SERV WAGES									
Sutton, Jill Marie	Staff Assistant	00060213	242409	12	1851	18.112	0.890	33,551	
	(42-0508-0500)English Dual Enrollment Progra		514000				0.11	4,123	
	TOTAL Sutton, Jill Marie							1.00	37,674
516000 STUDENT WAGES									
Student Worker	Student Worker	00064346	095500	12	146	9.000	0.060	1,125	
	SUBTOTAL NONFACULTY							2.550	138,965
	SUBTOTAL SALARIES & WAGES							29.950	1,819,322
BENEFITS									
519100 RETIREMENT CONTRIBUTION								137,159	
519200 FICA CONTRIBUTION								125,711	
519300 HEALTH INSURANCE CONTRIBUTION								204,389	
519400 LIFE INSURANCE CONTRIBUTION								6,229	
	SUBTOTAL BENEFITS								473,488
	TOTAL PERSONAL SERVICES								2,292,810
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								23,824	
530000 OPERATING SUPPLIES								5,649	
	TOTAL NET OPERATING EXPENSES								29,473
	COST OBJECT TOTAL								2,322,283

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (08)
COST OBJECT: English - Writing Center (41-0508-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00065394	090017	05			0.000	4,840
516000 STUDENT WAGES								
Student Worker	Student Worker	00065395	095500	12	1227	9.000	0.520	9,744
Work/Study Student	Work/Study Student	00065391	195500	12	437	9.000	0.190	3,500
	TOTAL 516000 STUDENT WAGES						0.710	13,244
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00065393	095560	12	3750	9.000	1.600	30,000
	SUBTOTAL NONFACULTY						2.310	48,084
	SUBTOTAL SALARIES & WAGES						2.310	48,084
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							3,337
	TOTAL PERSONAL SERVICES							51,421
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								18,943
530000 OPERATING SUPPLIES								
								1,000
	TOTAL NET OPERATING EXPENSES							19,943
	COST OBJECT TOTAL							71,364

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Foreign Languages (10)
COST OBJECT: Foreign Languages (41-0510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								3,648
	SUBTOTAL BENEFITS							258,400
	TOTAL PERSONAL SERVICES							1,208,692
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,754
530000 OPERATING SUPPLIES								3,010
	TOTAL NET OPERATING EXPENSES							16,764
	COST OBJECT TOTAL							1,225,456

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Geography/Geology (11)

COST OBJECT: Geography (41-0511-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							268,023
	TOTAL PERSONAL SERVICES							1,253,490
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,747
530000	OPERATING SUPPLIES							12,119
540000	TRAVEL EXPENSE							1,331
	TOTAL NET OPERATING EXPENSES							24,197
	COST OBJECT TOTAL							1,277,687

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Geography/Geology (11)
COST OBJECT: Geology Field Travel (41-0511-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								5,297
	TOTAL NET OPERATING EXPENSES							5,297
	COST OBJECT TOTAL							5,297

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (12)

COST OBJECT: History (41-0512-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gershovich, Moshe	Professor	00060277	095150	02			1.000	76,679
	(47-0501-2008100)UNF:Gordman Faculty Fellows		511000				0.00	15,000
	TOTAL Gershovich, Moshe						1.00	91,679
Scherer, Mark R	Professor	00060271	095150	02			1.000	73,298
	(47-0512-2002203)UNF:Martin Prof of West Ame		511000				0.00	3,000
	TOTAL Scherer, Mark R						1.00	76,298
Wood, Sharon Elizabeth	Professor	00060270	095150	02			1.000	78,149
Arbelaez, Maria	Associate Professor	00062622	095152	02			1.000	71,246
	(47-0512-2002204)UNF:Martin Prof of History		511000				0.00	3,000
	TOTAL Arbelaez, Maria						1.00	74,246
Grigg, John Allen	Associate Professor	00060273	095152	02			0.400	26,796
	TOTAL Grigg, John Allen						1.00	70,588
King, Charles W	Associate Professor	00060282	095152	02			1.000	67,478
Reames, Mary Jeanne	Associate Professor	00064028	095152	02			1.000	67,503
Smith, Dennis J	Associate Professor	00064261	095152	02			1.000	66,563
	(41-0502-0100)Arts & Science General		511000				0.00	3,600
	TOTAL Smith, Dennis J						1.00	70,163
Battisti, Danielle M	Assistant Professor	00060272	095154	02			1.000	60,257
Blansett, Kent P	Assistant Professor	00060280	095154	02			1.000	58,154
Nelson, Elaine M	Assistant Professor	00060281	095154	02			1.000	59,230
Saltamacchia, Martina	Assistant Professor	00060275	095154	02			1.000	60,477
TBA	Assistant Professor	00060278	095154	02			1.000	70,000
TBA	Assistant Professor	00060279	095154	02			1.000	60,000
TBA	Assistant Professor	00065317	095154	02			1.000	55,000
	TOTAL 511000 TENURED FACULTY SALARIES						14.400	950,830
	SUBTOTAL FACULTY						14.400	950,830
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064559	090017	05			0.000	9,619
Grigg, John Allen	Chairperson	00060269	095140	02			0.600	40,192
Grigg, John Allen	Chairperson	00060269	095140	02			0.000	3,600
	TOTAL Grigg, John Allen						1.00	70,588
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	53,411
514000 CLER/TECH/SERV WAGES								
Headrick, Jolene R	Staff Assistant	52250060284	242409	12	2080	18.480	1.000	38,438
516000 STUDENT WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (12)

COST OBJECT: History (41-0512-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Work/Study Student	Work/Study Student	00060285	195500	12	146	9.000	0.060	1,187
							1.660	93,036
							16.060	1,043,866
BENEFITS								
519100 RETIREMENT CONTRIBUTION								78,530
519200 FICA CONTRIBUTION								72,130
519300 HEALTH INSURANCE CONTRIBUTION								117,025
519400 LIFE INSURANCE CONTRIBUTION								3,566
SUBTOTAL BENEFITS								271,251
TOTAL PERSONAL SERVICES								1,315,117
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,262
530000 OPERATING SUPPLIES								5,282
TOTAL NET OPERATING EXPENSES								19,544
COST OBJECT TOTAL								1,334,661

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (14)

COST OBJECT: Mathematics (41-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dennison, MaryRita R	Coordinator	00064467	093011	12			0.000	6,000
Elder, Gove Griffith	Professor	00060291	095150	02			1.000	83,616
	(47-0101-2032100)UNF:Maury and Nancy Lipton		511000				0.00	12,000
	TOTAL Elder, Gove Griffith						1.00	95,616
From, Steven G	Professor	00060301	095150	02			1.000	92,176
Heidel, Jack	Professor	00060298	095150	02			0.500	51,302
Konvalina, John	Professor	00060296	095150	02			0.400	44,418
	TOTAL Konvalina, John						1.00	114,646
Matache, Mihaela T	Professor	00062746	095150	02			1.000	77,411
Matache, Valentin	Professor	00060302	095150	02			1.000	78,189
	(47-0101-2013100)UNF:James Earl Professorshi		511000				0.00	5,000
	TOTAL Matache, Valentin						1.00	83,189
Roslanowski, Andrzej	Professor	00063464	095150	02			1.000	78,101
Rykov, Vyacheslav V	Professor	00064275	095150	02			1.000	77,993
Wang, Zhenyuan	Professor	00064193	095150	02			1.000	92,249
Baccouch, Mahboub	Associate Professor	00060293	095152	02			1.000	66,997
Hodge, Angela M	Associate Professor	00065195	095152	02			1.000	75,067
	(47-0101-2038100)UNF:Dr. George Haddix Chair		511000				0.00	20,000
	TOTAL Hodge, Angela M						1.00	95,067
Love, Betty	Associate Professor	00060300	095152	02			1.000	95,638
Matthews, Michael Edward	Associate Professor	00064609	095152	02			1.000	71,410
Rech, Janice F	Associate Professor	00060304	095152	02			1.000	82,858
Rogers, Jimmy A	Associate Professor	00064497	095152	02			1.000	70,803
Swift, Andrew W	Associate Professor	00061417	095152	02			1.000	66,267
Majumder, Md Mahbubul	Assistant Professor	00060297	095154	02			1.000	69,949
TBA	Assistant Professor	00060292	095154	02			1.000	64,206
TBA	Assistant Professor	00065601	095154	02			1.000	50,209
Holley, Darren John	Instructor	00060310	095158	02			1.000	47,749
Dennison, MaryRita R	Lecturer	00064451	095380	12			1.000	65,569
Downey, Judith Carol	Lecturer	00060101	095380	02			0.830	44,576
Lecturer Pool Line Math	Lecturer Pool Line Math	00061418	095380	12			0.100	62,301
Vranicar, Kathy	Lecturer	00063901	095380	02			1.000	46,392
	TOTAL 511000 TENURED FACULTY SALARIES						21.830	1,661,446
	SUBTOTAL FACULTY						21.830	1,661,446

NONFACULTY

512000 ACADEMIC ADMINISTRATION

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (14)

COST OBJECT: Mathematics (41-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Chair - Summer Admin	Chair - Summer Admin	00064560	090017	05			0.000	14,108
Konvalina, John	Chairperson	00060290	095140	02			0.600	66,628
Konvalina, John	Chairperson	00060290	095140	02			0.000	3,600
	TOTAL Konvalina, John						1.00	114,646
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	84,336
513000 MGR/PROFESSIONAL SAL								
Challman, Deborah P	Advisor/Academic Coordinator	00064473	252300	12			1.000	43,613
514000 CLER/TECH/SERV WAGES								
Mainelli, Margaret	Staff Assistant	00060313	242409	12	2080	20.370	1.000	42,370
Teller, Cindy J	Office Coordinator	00061922	242409	12	2080	21.212	1.000	44,121
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	86,491
516000 STUDENT WAGES								
Student Worker	Student Worker	00060314	095500	12	1102	9.000	0.470	8,797
Student Worker	Student Worker	00063863	095500	12	5366	9.000	2.290	42,851
	TOTAL 516000 STUDENT WAGES						2.760	51,648
	SUBTOTAL NONFACULTY						6.360	266,088
	SUBTOTAL SALARIES & WAGES						28.190	1,927,534
BENEFITS								
519100 RETIREMENT CONTRIBUTION								136,215
519200 FICA CONTRIBUTION								133,189
519300 HEALTH INSURANCE CONTRIBUTION								203,230
519400 LIFE INSURANCE CONTRIBUTION								6,166
	SUBTOTAL BENEFITS							478,800
	TOTAL PERSONAL SERVICES							2,406,334
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,571
530000 OPERATING SUPPLIES								4,807
540000 TRAVEL EXPENSE								3,604
	TOTAL NET OPERATING EXPENSES							38,982
	COST OBJECT TOTAL							2,445,316

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (14)

COST OBJECT: POE - Mathematics Data Science (41-0514-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cheng, Xiaoyue	Assistant Professor	00065562	095154	02			1.000	66,826
SUBTOTAL FACULTY							1.000	66,826
SUBTOTAL SALARIES & WAGES							1.000	66,826
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,435
519200 FICA CONTRIBUTION								4,637
519300 HEALTH INSURANCE CONTRIBUTION								7,951
519400 LIFE INSURANCE CONTRIBUTION								259
SUBTOTAL BENEFITS							18,282	
TOTAL PERSONAL SERVICES							85,108	
COST OBJECT TOTAL							85,108	

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy and Religion (15)

COST OBJECT: Philosophy (41-0515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Blizek, William L	Professor	00060317	095150	02			1.000	101,307
	(47-0101-2004100)Kiewit Chair		511000				0.00	5,000
	TOTAL Blizek, William L						1.00	106,307
Kim, Halla	Professor	00064192	095150	02			1.000	74,590
Newman, Andrew J	Professor	00060322	095150	02			0.400	33,067
	TOTAL Newman, Andrew J						1.00	84,466
Conces, Rory J	Associate Professor	00063659	095152	02			1.000	65,494
Grams, Laura W	Associate Professor	00060321	095152	02			1.000	69,742
Melanson, William Jason	Associate Professor	00064751	095152	02			1.000	66,210
TBA	Associate Professor	00060316	095152	02			1.000	55,000
	TOTAL 511000 TENURED FACULTY SALARIES						6.400	465,410
	SUBTOTAL FACULTY						6.400	465,410
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064561	090017	05			0.000	3,849
Newman, Andrew J	Chairperson	00060315	095140	02			0.600	49,599
Newman, Andrew J	Chairperson	00060315	095140	02			0.000	1,800
	TOTAL Newman, Andrew J						1.00	84,466
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	55,248
514000 CLER/TECH/SERV WAGES								
Geis, Staci R	Office Associate	00060325	242409	12	1040	17.734	0.500	18,443
	(41-0515-1000)Religion		514000				0.50	18,443
	TOTAL Geis, Staci R						1.00	36,886
	SUBTOTAL NONFACULTY						1.100	73,691
	SUBTOTAL SALARIES & WAGES						7.500	539,101
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,532
519200 FICA CONTRIBUTION								37,408
519300 HEALTH INSURANCE CONTRIBUTION								63,684
519400 LIFE INSURANCE CONTRIBUTION								2,072
	SUBTOTAL BENEFITS							146,696
	TOTAL PERSONAL SERVICES							685,797
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES		5230						5,089

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy and Religion (15)

COST OBJECT: Philosophy (41-0515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								577
	TOTAL NET OPERATING EXPENSES							5,666
	COST OBJECT TOTAL							691,463

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy and Religion (15)

COST OBJECT: Religion (41-0515-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arav, Rami	Associate Professor	00064703	095152	02			1.000	67,624
Desmarais, Michele M	Associate Professor	00064286	095152	02			1.000	68,185
	(41-0519-0100)Sociology		511000				0.00	750
	TOTAL Desmarais, Michele M						1.00	68,935
Williams, Paul A	Associate Professor	00064349	095152	02			0.400	27,196
	TOTAL Williams, Paul A						1.00	71,589
DeSanti, Brady James	Assistant Professor	00064029	095154	02			1.000	57,473
Hutt, Curtis M	Assistant Professor	00063192	095154	02			1.000	59,387
	(47-0501-2001100)UNF:N&H Schwalb Center for		511000				0.00	5,000
	TOTAL Hutt, Curtis M						1.00	64,387
Petersen, Kristian J	Assistant Professor	00064747	095154	02			1.000	58,112
	TOTAL 511000 TENURED FACULTY SALARIES						5.400	337,977
	SUBTOTAL FACULTY						5.400	337,977
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064562	090017	05			0.000	3,849
Williams, Paul A	Chairperson	00064787	095140	02			0.600	40,793
Williams, Paul A	Chairperson	00064787	095140	02			0.000	3,600
	TOTAL Williams, Paul A						1.00	71,589
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	48,242
514000 CLER/TECH/SERV WAGES								
Geis, Staci R	Office Associate	00060325	242409	12	1040	17.734	0.500	18,443
	(41-0515-0100)Philosophy		514000				0.50	18,443
	TOTAL Geis, Staci R						1.00	36,886
	SUBTOTAL NONFACULTY						1.100	66,685
	SUBTOTAL SALARIES & WAGES						6.500	404,662
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							32,598
	519200 FICA CONTRIBUTION							28,079
	519300 HEALTH INSURANCE CONTRIBUTION							47,689
	519400 LIFE INSURANCE CONTRIBUTION							1,551
	SUBTOTAL BENEFITS							109,917
	TOTAL PERSONAL SERVICES							514,579
OPERATING EXPENSE								
			5232					

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy and Religion (15)

COST OBJECT: Religion (41-0515-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							5,090
530000	OPERATING SUPPLIES							577
	TOTAL NET OPERATING EXPENSES							5,667
	COST OBJECT TOTAL							520,246

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Physics (41-0516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mei, Wai-Ning	Professor	00061416	095150	02			1.000	87,607
	(47-0516-2001100)Milo Bail Chair Of Physics		511000				0.00	5,000
	TOTAL Mei, Wai-Ning						1.00	92,607
Sabirianov, Renat F	Professor	00060330	095150	02			0.400	32,769
	(47-0516-2001100)Milo Bail Chair Of Physics		511000				0.00	5,000
	TOTAL Sabirianov, Renat F						1.00	90,524
Betanabhatla, Jayaram	Associate Professor	00062252	095152	02			1.000	74,037
Holloway, Aleksey	Associate Professor	00060328	095152	02			1.000	78,016
Podariu, Iulia A	Associate Professor	00060329	095152	02			1.000	68,950
Woolf, Vincent M	Associate Professor	00064500	095152	02			1.000	71,553
Krasnoslobodtsev, Alexey V	Assistant Professor	00060334	095154	02			1.000	63,613
TBA	Assistant Professor	00060331	095154	02			0.500	41,383
Kriegler, David J	Lecturer - L1	00064037	095380	02			1.000	55,857
	TOTAL 511000 TENURED FACULTY SALARIES						7.900	573,785
	SUBTOTAL FACULTY						7.900	573,785
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064563	090017	05			0.000	9,619
Sabirianov, Renat F	Chairperson	00060327	095140	02			0.600	49,155
Sabirianov, Renat F	Chairperson	00060327	095140	02			0.000	3,600
	(47-0516-2001100)Milo Bail Chair Of Physics		511000				0.00	5,000
	TOTAL Sabirianov, Renat F						1.00	90,524
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	62,374
513000 MGR/PROFESSIONAL SAL								
O'BRIEN LINE	Director of Aim for the Stars	00064622	263300	12			-0.900	-52,111
O'Brien, Constance E	Director of Aim for the Stars	00064622	263300	12			1.000	58,147
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.100	6,036
514000 CLER/TECH/SERV WAGES								
Carlson, Kaitlin L	Administrative Tech I	00060336	242409	12	2080	16.358	1.000	34,025
Rosman-Webber, Larry W	Inst Mkr III	00060337	362601	12	2080	23.571	1.000	49,028
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	83,053
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00060338	195500	12	790	9.000	0.340	6,345
	SUBTOTAL NONFACULTY						3.040	157,808
	SUBTOTAL SALARIES & WAGES	5234					10.940	731,593

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Physics (41-0516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							58,203
519200	FICA CONTRIBUTION							50,766
519300	HEALTH INSURANCE CONTRIBUTION							85,146
519400	LIFE INSURANCE CONTRIBUTION							2,770
	SUBTOTAL BENEFITS							196,885
	TOTAL PERSONAL SERVICES							928,478
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,984
530000	OPERATING SUPPLIES							10,663
	TOTAL NET OPERATING EXPENSES							16,647
	COST OBJECT TOTAL							945,125

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Political Science (17)

COST OBJECT: Political Science (41-0517-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Holloway, Carson L	Professor	00060345	095150	02			1.000	72,647
Kilinc, Ramazan	Associate Professor	00064752	095152	02			1.000	67,764
	(41-0502-0100)Arts & Science General		511000				0.00	2,000
	TOTAL Kilinc, Ramazan						1.00	69,764
Neathery-Castro, Jody L	Associate Professor	00060342	095152	02			0.400	28,079
	TOTAL Neathery-Castro, Jody L						1.00	73,799
Petrow, Gregory A	Associate Professor	00064573	095152	02			1.000	65,748
BLACK LINE	Assistant Professor	00064642	095154	02			-1.000	-60,000
Black, Michelle R	Assistant Professor	00064642	095154	02			1.000	60,000
Chalecki, Elizabeth	Assistant Professor	00060341	095154	02			1.000	60,709
Kyle, Brett J	Assistant Professor	00060340	095154	02			1.000	59,112
Landow, Paul Mark	Assistant Professor	00064527	095154	02			1.000	64,718
Obradovic, Lana	Assistant Professor	00060347	095154	02			1.000	60,809
TBA	Assistant Professor	00060343	095154	02			0.500	31,413
TBA	Assistant Professor	00060346	095154	02			1.000	61,319
TBA	Assistant Professor	00065640	095154	02			1.000	60,000
	TOTAL 511000 TENURED FACULTY SALARIES						9.900	632,318
	SUBTOTAL FACULTY						9.900	632,318
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064564	090017	05			0.000	7,695
Neathery-Castro, Jody L	Chairperson	00060339	095140	02			0.600	42,120
Neathery-Castro, Jody L	Chairperson	00060339	095140	02			0.000	3,600
	TOTAL Neathery-Castro, Jody L						1.00	73,799
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	53,415
514000 CLER/TECH/SERV WAGES								
Marchio, Gloria B	Staff Assistant	00060348	242409	12	1872	15.375	0.900	28,782
	(42-0502-0500)A&S - Distance Education Fee		514000				0.10	3,198
	TOTAL Marchio, Gloria B						1.00	31,980
BROYHILL LINE	Academic Program Coordinator	00061058	242500	12		20.596	-1.000	-42,840
Broyhill, Kristin B	Academic Program Coordinator	00061058	242500	12	2080	20.596	1.000	42,840
	TOTAL 514000 CLER/TECH/SERV WAGES						0.900	28,782
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00064225	195500	12	187	9.000	0.080	1,476
	SUBTOTAL NONFACULTY	5236					1.580	83,673
	SUBTOTAL SALARIES & WAGES						11.480	715,991

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Political Science (17)

COST OBJECT: Political Science (41-0517-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							57,486
519200	FICA CONTRIBUTION							49,682
519300	HEALTH INSURANCE CONTRIBUTION							84,097
519400	LIFE INSURANCE CONTRIBUTION							2,735
	SUBTOTAL BENEFITS							194,000
	TOTAL PERSONAL SERVICES							909,991
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							6,862
530000	OPERATING SUPPLIES							3,310
	TOTAL NET OPERATING EXPENSES							10,172
	COST OBJECT TOTAL							920,163

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (18)

COST OBJECT: Psychology (41-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brown, Joseph S	Professor	00060352	095150	02			1.000	84,310
Cortese, Michael John	Professor	00064604	095150	02			1.000	73,186
French, Jeffrey A	Professor	00060366	095150	02			1.000	96,692
	(41-0502-0100)Arts & Science General		511000				0.00	5,000
	(47-0101-2016100)UNF:Varner Professorship		511000				0.00	5,000
	TOTAL French, Jeffrey A						1.00	110,292
Harrison, Wayne	Professor	00060365	095150	02			1.000	85,488
Kelly-Vance, Lisa	Professor	00063559	095150	02			1.000	89,691
	(47-0101-2004100)Kiewit Chair		511000				0.00	5,000
	TOTAL Kelly-Vance, Lisa						1.00	94,691
Reiter-Palmon, Roni	Professor	00060358	095150	02			1.000	84,914
	(41-2201-0600)Chairs		511000				0.00	5,000
	(47-0101-2016100)UNF:Varner Professorship		511000				0.00	5,000
	TOTAL Reiter-Palmon, Roni						1.00	94,914
Ryan, Carey S	Professor	00060362	095150	02			1.000	79,147
Woody, Robert	Professor	00060360	095150	02			1.000	116,634
Allen, Joseph A	Associate Professor	00065276	095152	02			1.000	66,959
	(41-0502-0100)Arts & Science General		511000				0.00	8,000
	TOTAL Allen, Joseph A						1.00	74,959
Anderson, Jessiline	Associate Professor	00064145	095152	02			1.000	68,622
Casas, Juan F	Associate Professor	00060359	095152	02			1.000	67,313
McKevitt, Brian Conner	Associate Professor	00064226	095152	02			1.000	74,001
Ryalls, Brigitte O	Associate Professor	00060367	095152	02			0.400	29,222
	TOTAL Ryalls, Brigitte O						1.00	76,656
Santo, Jonathan	Associate Professor	00060353	095152	02			1.000	66,084
Scherer, Lisa Leahy	Associate Professor	00060364	095152	02			1.000	86,373
Sollars, Suzanne I	Associate Professor	00062831	095152	02			1.000	80,939
Strasser, Rosemary	Associate Professor	00060355	095152	02			1.000	68,570
TBA	Assistant Professor	00060368	095154	02			1.000	42,455
Weaver, Adam D	Assistant Professor	00060356	095154	02			1.000	62,267
TBA	Instructor	00061752	095158	02			1.000	48,000
French, Jeffrey A	Director, Neuroscience	00060854	098160	02			0.000	3,600
	(41-0502-0100)Arts & Science General		511000				0.00	5,000
	(47-0101-2016100)UNF:Varner Professorship		511000				0.00	5,000
	TOTAL French, Jeffrey A						1.00	110,292
TOTAL 511000 TENURED FACULTY SALARIES							19.400	1,474,467
SUBTOTAL FACULTY							19.400	1,474,467

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Psychology (18)
COST OBJECT: Psychology (41-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00060361	090017	05			0.000	14,108
Ryalls, Brigitte O	Chairperson	00060350	095140	02			0.600	43,834
Ryalls, Brigitte O	Chairperson	00060350	095140	02			0.000	3,600
	TOTAL Ryalls, Brigitte O						1.00	76,656
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	61,542
513000 MGR/PROFESSIONAL SAL								
Jensen, Heather A	Coordinator of Animal Care	00061993	363300	12			1.000	45,492
514000 CLER/TECH/SERV WAGES								
Jackson, Sue	Office Assistant	00065165	241409	12	2080	14.425	1.000	30,004
Kica, Amy Ann	Administrative Coordinator	00060371	242409	12	2080	18.469	1.000	38,416
Revers, Daniel T	Animal Care Technician	00060155	361700	12	1040	17.790	0.500	18,502
	(41-0505-0100)Biology		514000				0.50	18,502
	TOTAL Revers, Daniel T						1.00	37,004
	TOTAL 514000 CLER/TECH/SERV WAGES						2.500	86,922
516000 STUDENT WAGES								
Student Worker	Student Worker	00063672	095500	12	206	9.000	0.090	1,650
	SUBTOTAL NONFACULTY						4.190	195,606
	SUBTOTAL SALARIES & WAGES						23.590	1,670,073
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							125,764
	519200 FICA CONTRIBUTION							115,399
	519300 HEALTH INSURANCE CONTRIBUTION							187,410
	519400 LIFE INSURANCE CONTRIBUTION							5,711
	SUBTOTAL BENEFITS							434,284
	TOTAL PERSONAL SERVICES							2,104,357
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							18,286
	530000 OPERATING SUPPLIES							11,694
	TOTAL NET OPERATING EXPENSES							29,980
	COST OBJECT TOTAL							2,134,337

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (19)

COST OBJECT: Sociology (41-0519-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oyinlade, Abidemi O	Professor	00063974	095150	02			1.000	86,065
Ammons, Samantha Kay	Associate Professor	00064789	095152	02			1.000	63,671
Barone, Timi Lynne	Associate Professor	00062260	095152	02			1.000	71,490
Hawkins, Daniel Nathan	Associate Professor	00063653	095152	02			1.000	65,776
Irwin, Jay A	Associate Professor	00064824	095152	02			1.000	63,411
Pelton, Julie Ann	Associate Professor	00064764	095152	02			1.000	63,682
Powell, Mary Ann	Associate Professor	00060381	095152	02			0.400	27,751
	TOTAL Powell, Mary Ann						1.00	72,979
Ritter, Beth R	Associate Professor	00063142	095152	02			1.000	71,176
Sanchez, Thomas W	Associate Professor	00060380	095152	02			1.000	69,459
TBA	Associate Professor	00060373	095152	02			1.000	81,416
Aliaga-Linares, Lissette	Assistant Professor	00060375	095154	02			1.000	59,098
Anderson, Alecia D	Assistant Professor	00060374	095154	02			1.000	59,056
MacArthur, Kelly R	Assistant Professor	00064799	095154	02			1.000	59,056
Osborn, Alan J	Assistant Professor	00060382	095154	02			1.000	61,859
TBA	Assistant Professor	00060535	095154	02			1.000	62,000
Desmarais, Michele M	Director, Medical Humanities Minor	00064301	098160	02			0.000	750
	(41-0515-1000)Religion		511000				1.00	68,185
	TOTAL Desmarais, Michele M						1.00	68,935
Irwin, Jay A	Director, LGBTQ Minor	00064829	098160	02			0.000	750
	TOTAL 511000 TENURED FACULTY SALARIES						14.400	966,466
	SUBTOTAL FACULTY						14.400	966,466
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064565	090017	05			0.000	9,619
Powell, Mary Ann	Chairperson	00060372	095140	02			0.600	41,628
Powell, Mary Ann	Chairperson	00060372	095140	02			0.000	3,600
	TOTAL Powell, Mary Ann						1.00	72,979
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	54,847
514000 CLER/TECH/SERV WAGES								
Parde, Lindsey M	Staff Assistant	00060383	242409	12	2080	16.245	1.000	33,790
516000 STUDENT WAGES								
Student Worker	Student Worker	00063687	095500	12	439	9.000	0.190	3,509
	SUBTOTAL NONFACULTY						1.790	92,146
	SUBTOTAL SALARIES & WAGES	5240					16.190	1,058,612

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (19)

COST OBJECT: Sociology (41-0519-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							79,462
519200	FICA CONTRIBUTION							73,149
519300	HEALTH INSURANCE CONTRIBUTION							118,421
519400	LIFE INSURANCE CONTRIBUTION							3,608
	SUBTOTAL BENEFITS							274,640
	TOTAL PERSONAL SERVICES							1,333,252
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							25,284
530000	OPERATING SUPPLIES							5,212
	TOTAL NET OPERATING EXPENSES							30,496
	COST OBJECT TOTAL							1,363,748

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: A&S - Technology Fee (42-0502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Radke, Tyler J	Systems Administrator	00065274	303336	12			0.320	19,701
	(41-0502-0100)Arts & Science General		513000				0.34	19,189
	(41-0502-1400)Arts & Sciences Distance Educa		513000				0.34	19,189
	TOTAL Radke, Tyler J						1.00	58,079
Meyer, Gary L	Director of IT	00064095	304300	12			0.670	60,845
	(41-0502-0100)Arts & Science General		513000				0.33	29,442
	TOTAL Meyer, Gary L						1.00	90,287
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.990	80,546
514000 CLER/TECH/SERV WAGES								
Barton, Kevin L	Science Technology Specialist	00060181	362500	12	1102	32.058	0.530	35,636
	(41-0502-0100)Arts & Science General		514000				0.47	31,045
	TOTAL Barton, Kevin L						1.00	66,681
	SUBTOTAL NONFACULTY						1.520	116,182
	SUBTOTAL SALARIES & WAGES						1.520	116,182
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							9,295
	519200 FICA CONTRIBUTION							6,792
	519300 HEALTH INSURANCE CONTRIBUTION							21,862
	519400 LIFE INSURANCE CONTRIBUTION							209
	519800 WORKERS COMPENSATION							664
	SUBTOTAL BENEFITS							38,822
	TOTAL PERSONAL SERVICES							155,004
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							150,675
	530000 OPERATING SUPPLIES							147,761
	TOTAL NET OPERATING EXPENSES							298,436
	COST OBJECT TOTAL							453,440

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: A&S - Distance Education Fee (42-0502-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Price, Joseph William	Project Director	00065574	098160	12			0.500	31,923
Price, Joseph William	Project Director	00065574	098160	12			0.000	3,600
	(41-0502-1400)Arts & Sciences Distance Educa		511000				0.50	31,673
	TOTAL Price, Joseph William						1.00	67,196
	TOTAL 511000 TENURED FACULTY SALARIES						0.500	35,523
	SUBTOTAL FACULTY						0.500	35,523
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Advisor	00062190	252306	12			1.000	44,100
514000 CLER/TECH/SERV WAGES								
Marchio, Gloria B	Staff Assistant	00060348	242409	12	208	15.375	0.100	3,198
	(41-0517-0100)Political Science		514000				0.90	28,782
	TOTAL Marchio, Gloria B						1.00	31,980
	SUBTOTAL NONFACULTY						1.100	47,298
	SUBTOTAL SALARIES & WAGES						1.600	82,821
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,820
519200 FICA CONTRIBUTION								2,478
519300 HEALTH INSURANCE CONTRIBUTION								3,950
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								473
	SUBTOTAL BENEFITS							8,760
	TOTAL PERSONAL SERVICES							91,581
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								41,419
	TOTAL NET OPERATING EXPENSES							41,419
	COST OBJECT TOTAL							133,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biology (05)
COST OBJECT: Biology Lab Fee (42-0505-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,000
TOTAL NET OPERATING EXPENSES								43,000
COST OBJECT TOTAL								43,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: Biology Dual Enrollment Program (42-0505-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Leas, Heather D	Dual Enrollment Coordinator	00060871	262300	12	1040	19.845	0.500	20,639
	(46-0502-2006100)UNF:Latin America-UNO Partn		513000				0.50	20,639
	TOTAL Leas, Heather D						1.00	41,278
	SUBTOTAL NONFACULTY						0.500	20,639
	SUBTOTAL SALARIES & WAGES						0.500	20,639
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,651
519200 FICA CONTRIBUTION								1,484
519300 HEALTH INSURANCE CONTRIBUTION								5,473
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								118
	SUBTOTAL BENEFITS							8,747
	TOTAL PERSONAL SERVICES							29,386
	COST OBJECT TOTAL							29,386

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (07)
COST OBJECT: Chemistry Lab Fee (42-0507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,500
530000	OPERATING SUPPLIES							52,500
	TOTAL NET OPERATING EXPENSES							58,000
	COST OBJECT TOTAL							58,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (08)

COST OBJECT: English Reading Lab Fee (42-0508-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							225
530000	OPERATING SUPPLIES							200
	TOTAL NET OPERATING EXPENSES							425
	COST OBJECT TOTAL							425

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (08)

COST OBJECT: Composition Computer Fee (42-0508-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,600
TOTAL NET OPERATING EXPENSES								4,600
COST OBJECT TOTAL								4,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (08)

COST OBJECT: English Dual Enrollment Program (42-0508-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sutton, Jill Marie	Staff Assistant	00060213	242409	12	229	18.112	0.110	4,123
	(41-0508-0100)English		514000				0.89	33,551
	TOTAL Sutton, Jill Marie						1.00	37,674
	SUBTOTAL NONFACULTY						0.110	4,123
	SUBTOTAL SALARIES & WAGES						0.110	4,123
BENEFITS								
519100 RETIREMENT CONTRIBUTION								330
519200 FICA CONTRIBUTION								256
519300 HEALTH INSURANCE CONTRIBUTION								942
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								24
	SUBTOTAL BENEFITS							1,556
	TOTAL PERSONAL SERVICES							5,679
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,458
	TOTAL NET OPERATING EXPENSES							22,458
	COST OBJECT TOTAL							28,137

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Foreign Languages (10)

COST OBJECT: Foreign Language Lab Fee (42-0510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							400
530000	OPERATING SUPPLIES							1,000
	TOTAL NET OPERATING EXPENSES							1,400
	COST OBJECT TOTAL							1,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Geography/Geology (11)
COST OBJECT: Geology Lab/Field Trip (42-0511-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,000
530000	OPERATING SUPPLIES							3,500
	TOTAL NET OPERATING EXPENSES							5,500
	COST OBJECT TOTAL							5,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Geography/Geology (11)

COST OBJECT: Geography Lab/Field Trip (42-0511-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,400
530000	OPERATING SUPPLIES							4,600
	TOTAL NET OPERATING EXPENSES							7,000
	COST OBJECT TOTAL							7,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Mathematics (14)
COST OBJECT: Mathematics Lab Fee (42-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,100
530000	OPERATING SUPPLIES							2,700
	TOTAL NET OPERATING EXPENSES							9,800
	COST OBJECT TOTAL							9,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Physics - Special Materials (42-0516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,700
530000	OPERATING SUPPLIES							5,300
	TOTAL NET OPERATING EXPENSES							9,000
	COST OBJECT TOTAL							9,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Planetarium (42-0516-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Testin, Krista M	Planetarium Operator	00061579	262300	12	1248	11.996	0.600	14,971
							0.600	14,971
							0.600	14,971
BENEFITS								
519100 RETIREMENT CONTRIBUTION								973
519200 FICA CONTRIBUTION								1,145
519300 HEALTH INSURANCE CONTRIBUTION								1,527
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								86
								3,746
								18,717
								18,717

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Science Store (42-0516-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,500
530000	OPERATING SUPPLIES							2,500
570000	COST OF GOODS SOLD							6,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Summer Camps (42-0516-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bartlett, Mollie A	Project Assistant	00063795	242400	12	1040	12.981	0.500	13,500
516000 STUDENT WAGES								
Student Worker - Salaried	Student Worker - Salaried	00062316	095500	12			0.000	80,258
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00063150	095570	12			0.000	95,239
SUBTOTAL NONFACULTY							0.500	188,997
SUBTOTAL SALARIES & WAGES							0.500	188,997
BENEFITS								
519100 RETIREMENT CONTRIBUTION								635
519200 FICA CONTRIBUTION								15,890
519300 HEALTH INSURANCE CONTRIBUTION								1,377
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								1,080
SUBTOTAL BENEFITS								18,996
TOTAL PERSONAL SERVICES								207,993
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,487
530000 OPERATING SUPPLIES								60,520
540000 TRAVEL EXPENSE								6,000
TOTAL NET OPERATING EXPENSES								117,007
COST OBJECT TOTAL								325,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Psychology (18)
COST OBJECT: Psychology Lab Fees (42-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,300
530000	OPERATING SUPPLIES							9,700
	TOTAL NET OPERATING EXPENSES							11,000
	COST OBJECT TOTAL							11,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: UNF:Latin America-UNO Partnerships (46-0502-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Leas, Heather D	Grant Coordinator	00061536	242400	12	1040	19.845	0.500	20,639
	(42-0505-0900)Biology Dual Enrollment Progra		513000				0.50	20,639
	TOTAL Leas, Heather D						1.00	41,278
514000 CLER/TECH/SERV WAGES								
Maakestad, Clare Dorothy	Study Abroad Program Assistant	00065427	241400	12	1560	16.751	0.750	26,132
	SUBTOTAL NONFACULTY						1.250	46,771
	SUBTOTAL SALARIES & WAGES						1.250	46,771
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,777
	519200 FICA CONTRIBUTION							2,385
	519300 HEALTH INSURANCE CONTRIBUTION							3,555
	519400 LIFE INSURANCE CONTRIBUTION							47
	SUBTOTAL BENEFITS							7,764
	TOTAL PERSONAL SERVICES							54,535
	COST OBJECT TOTAL							54,535

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: NFWF: Ne Watershed and LPRMP (46-0505-0036100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Herrmann, Krystal M	Coordinator, Nebraska Watershed Network	00061662	242300	12	1040	20.933	0.500	21,770
SUBTOTAL NONFACULTY							0.500	21,770
SUBTOTAL SALARIES & WAGES							0.500	21,770
BENEFITS								
519100 RETIREMENT CONTRIBUTION								827
519200 FICA CONTRIBUTION								1,110
519300 HEALTH INSURANCE CONTRIBUTION								1,655
519400 LIFE INSURANCE CONTRIBUTION								22
SUBTOTAL BENEFITS								3,614
TOTAL PERSONAL SERVICES								25,384
COST OBJECT TOTAL								25,384

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (19)

COST OBJECT: MSS:ExecDirector 12/18 (46-0519-0013100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Talarico, Jennifer S	Exec. Director, Midwest Sociological Soc	00061661	243300	12			1.000	55,000
SUBTOTAL NONFACULTY							1.000	55,000
SUBTOTAL SALARIES & WAGES							1.000	55,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,090
519200 FICA CONTRIBUTION								2,805
519300 HEALTH INSURANCE CONTRIBUTION								4,180
519400 LIFE INSURANCE CONTRIBUTION								55
SUBTOTAL BENEFITS								9,130
TOTAL PERSONAL SERVICES								64,130
COST OBJECT TOTAL								64,130

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Dean's Office (01)

COST OBJECT: UNF:N&H Schwalb Center for Israel&Jewish (47-0501-2001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hutt, Curtis M	Coordinator, Schwalb Center	00065479	093011	02			0.000	5,000
	(41-0515-1000)Religion		511000				1.00	59,387
	TOTAL Hutt, Curtis M						1.00	64,387
	SUBTOTAL FACULTY						0	5,000
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Davis, Kasey J	Staff Assistant	00061602	242409	12	707	15.437	0.340	11,023
	(41-0502-0100)Arts & Science General		514000				0.66	21,086
	TOTAL Davis, Kasey J						1.00	32,109
	SUBTOTAL NONFACULTY						0.340	11,023
	SUBTOTAL SALARIES & WAGES						0.340	16,023
	TOTAL PERSONAL SERVICES							16,023
	COST OBJECT TOTAL							16,023

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Dean's Office (01)

COST OBJECT: UNF:Gordman Faculty Fellowship (47-0501-2008100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gershovich, Moshe	Director, Schwalb Ctr for Israel/Jewish (41-0512-0100)History	00065042	098160 511000	02			0.000	15,000
	TOTAL Gershovich, Moshe						1.00	76,679
							1.00	91,679
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: UNF:OLLAS Community Engagement Fund (47-0502-2020100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Community Engagement Coordinator	00065199	262300				1.000	40,170
	SUBTOTAL NONFACULTY						1.000	40,170
	SUBTOTAL SALARIES & WAGES						1.000	40,170
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,526
519200	FICA CONTRIBUTION							2,049
519300	HEALTH INSURANCE CONTRIBUTION							3,053
519400	LIFE INSURANCE CONTRIBUTION							40
	SUBTOTAL BENEFITS							6,668
	TOTAL PERSONAL SERVICES							46,838
	COST OBJECT TOTAL							46,838

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (12)

COST OBJECT: UNF:Martin Prof of West American History (47-0512-2002203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scherer, Mark R	Martin Prof of West Am Hist	00064212	090050	02			0.000	3,000
	(41-0512-0100)History		511000				1.00	73,298
	TOTAL Scherer, Mark R						1.00	76,298
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (12)

COST OBJECT: UNF:Martin Prof of History (47-0512-2002204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arbelaez, Maria	Martin Prof of History	00064213	090050	02			0.000	3,000
	(41-0512-0100)History		511000				1.00	71,246
	TOTAL Arbelaez, Maria						1.00	74,246
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Milo Bail Chair Of Physics (47-0516-2001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mei, Wai-Ning	Milo Bail Chair	00061397	090050	02			0.000	5,000
	(41-0516-0100)Physics		511000				1.00	87,607
	TOTAL Mei, Wai-Ning						1.00	92,607
Sabirianov, Renat F	Milo Bail Chair	00065125	090050	02			0.000	5,000
	(41-0516-0100)Physics		511000				0.40	32,769
	(41-0516-0100)Physics		512000				0.60	52,755
	TOTAL Sabirianov, Renat F						1.00	90,524
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean's Office (01)

COST OBJECT: Dean College of Business Administration (41-0601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Pol, Louis George	Dean	00060386	095125	12			1.000	232,340
	(47-4101-2006100)UNF:J Becker Cba Deanship		512100				0.00	15,000
	TOTAL Pol, Louis George						1.00	247,340
Harland, Lynn K	Associate Dean	00060387	095130	12			1.000	172,003
Harland, Lynn K	Associate Dean	00060387	095130	12			0.000	10,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	414,343
513000 MGR/PROFESSIONAL SAL								
Bollich, Susan M	Business Manager	00060393	243312	12			1.000	61,558
514000 CLER/TECH/SERV WAGES								
Edwards, Patti J	Clerical Assistant III	00060391	242409	12	2080	16.776	1.000	34,894
Howard, Raebekah K	Office Associate	00063463	242409	12	2080	15.744	1.000	32,748
Rose, Carol Ann	Office Associate	00065053	242409	12	936	18.982	0.450	17,767
	(41-0602-1400)Business Distance Education		514000				0.55	21,715
	TOTAL Rose, Carol Ann						1.00	39,482
Smith, Shawn R	Staff Assistant	00060392	242409	12	2080	18.582	1.000	38,651
	TOTAL 514000 CLER/TECH/SERV WAGES						3.450	124,060
516000 STUDENT WAGES								
Student Worker	Student Worker	00060394	095500	12	374	9.000	0.160	3,034
	SUBTOTAL NONFACULTY						6.610	602,995
	SUBTOTAL SALARIES & WAGES						6.610	602,995
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							48,197
	519200 FICA CONTRIBUTION							41,332
	519300 HEALTH INSURANCE CONTRIBUTION							70,509
	519400 LIFE INSURANCE CONTRIBUTION							2,293
	SUBTOTAL BENEFITS							162,331
	TOTAL PERSONAL SERVICES							765,326
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							12,684
	530000 OPERATING SUPPLIES							3,848
	540000 TRAVEL EXPENSE							6,428
	TOTAL NET OPERATING EXPENSES							22,960
	COST OBJECT TOTAL							788,286

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Armitage, Jack L	Dist Alumni Chair	00062671	090050	02			0.000	2,500
	(47-0602-2005100)UNF:Dist Alumni Prof Of Acc		511000				0.00	7,500
	TOTAL Armitage, Jack L						1.00	153,571
Eldridge, Susan W	UP Accounting Chair	00062771	090050	02			0.000	5,000
	(47-0602-2006100)UNF:Union Pacific Prof Of A		511000				0.00	5,000
	TOTAL Eldridge, Susan W						1.00	146,451
Rowe, Wei Wang	NE Bankers Assoc	00062993	090050	02			0.000	5,000
	(47-0101-2017100)UNF: Nba Professor Of Banki		511000				0.00	5,000
	TOTAL Rowe, Wei Wang						1.00	139,702
Adidam, Phani T	Professor	00060450	095150	02			0.400	49,732
	(42-0605-0200)Executive Education		511000				0.00	5,000
	TOTAL Adidam, Phani T						1.00	132,930
Armitage, Jack L	Professor	00060409	095150	02			1.000	143,571
	(47-0602-2005100)UNF:Dist Alumni Prof Of Acc		511000				0.00	7,500
	TOTAL Armitage, Jack L						1.00	153,571
Co, Catherine Y	Professor	00060427	095150	02			1.000	110,668
	(47-0602-2002100)UNF:Wy & Gt Lindley Fund		511000				0.00	5,000
	TOTAL Co, Catherine Y						1.00	115,668
Decker, Christopher S	Professor	00060447	095150	02			0.400	46,270
	(47-0101-2007100)UNF:John Lucas Professorshi		511000				0.00	5,000
	TOTAL Decker, Christopher S						1.00	124,277
Diamond, Arthur M	Professor	00060451	095150	02			1.000	116,861
	(47-0101-2003100)Kayser Chair		511000				0.00	5,000
	TOTAL Diamond, Arthur M						1.00	121,861
File, Richard Garrison	Professor	00060415	095150	02			1.000	141,697
	(47-0602-2007100)Spencer Accounting Professo		511000				0.00	6,000
	TOTAL File, Richard Garrison						1.00	147,697
Huq, Ziaul	Professor	00060434	095150	02			1.000	129,124
Kwak, Wikil	Professor	00060465	095150	02			1.000	142,973
Lin, Shuanglin	Professor	00060449	095150	02			1.000	109,101
	(47-0602-2003100)UNF:Noddle Distnd Prof Mana		511000				0.00	10,000
	TOTAL Lin, Shuanglin						1.00	119,101
Martin, Thomas	Professor	00060414	095150	02			1.000	132,651
O'Hara, Michael J	Professor	00060452	095150	02			1.000	91,050
Rowe, Wei Wang	Professor	00060424	095150	02			1.000	129,702
	(47-0101-2017100)UNF: Nba Professor Of Banki	5269	511000				0.00	5,000
	TOTAL Rowe, Wei Wang						1.00	139,702

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Shultz, Steven D	Professor	00060421	095150	02			1.000	123,278
	(47-0101-2025100)UNF:Baright Professor of Re		511000				0.00	10,000
	TOTAL Shultz, Steven D						1.00	133,278
Wohar, Mark	Professor	00060410	095150	02			1.000	117,973
	(47-0602-2004100)UNF:CBA Distinguished Profe		511000				0.00	10,000
	(47-0601-2002100)UNF:Carl Mammel UNO CBA Exc		511000				0.00	10,000
	TOTAL Wohar, Mark						1.00	137,973
Cheng, Xiaoyan	Associate Professor	00060439	095152	02			1.000	139,241
Corcoran, William J	Associate Professor	00060448	095152	02			0.500	48,238
Eesley, Dale Thomas	Associate Professor	00060417	095152	02			1.000	127,644
	(47-0101-2048100)UNF:John Morgan Chair Inn,E		511000				0.00	20,000
	TOTAL Eesley, Dale Thomas						1.00	147,644
Eldridge, Susan W	Associate Professor	00060408	095152	02			0.400	53,141
	(47-0602-2006100)UNF:Union Pacific Prof Of A		511000				0.00	5,000
	TOTAL Eldridge, Susan W						1.00	146,451
Erickson Jr, John E	Associate Professor	00064270	095152	02			0.400	56,463
	TOTAL Erickson Jr, John E						1.00	144,758
Henebry, Kathleen	Associate Professor	00060433	095152	02			1.000	116,143
Holland, Jonna L	Associate Professor	00061741	095152	02			1.000	120,820
Jones, James R	Associate Professor	00062762	095152	02			1.000	114,771
Kealey, Burch T	Associate Professor	00060443	095152	02			1.000	132,463
Ligon, Ginamarie S	Associate Professor	00064936	095152	02			1.000	135,054
Maisondieu Laforge, Olivier J	Associate Professor	00064269	095152	02			1.000	136,801
Meglich, Patricia Ann	Associate Professor	00064413	095152	02			1.000	116,188
Mitenko, Graham Robert	Associate Professor	00060454	095152	02			1.000	130,594
Ni, Jinlan	Associate Professor	00060445	095152	02			1.000	100,270
Ottemann, Robert L	Associate Professor	00060440	095152	02			1.000	114,242
Riley, Jennifer L	Associate Professor	00060435	095152	02			1.000	133,890
	(47-0101-2012100)UNF:William Hockett Profess		511000				0.00	10,000
	TOTAL Riley, Jennifer L						1.00	143,890
Rodie, Amy Risch	Associate Professor	00062509	095152	02			1.000	135,004
	(47-0101-2033100)UNF:James R. Schumacher Tru		511000				0.00	10,000
	TOTAL Rodie, Amy Risch						1.00	145,004
Sindhav, Birud G	Associate Professor	00062246	095152	02			1.000	117,272
Venkatesh, Roopa	Associate Professor	00060463	095152	02			1.000	139,374
	(47-0101-2012100)UNF:William Hockett Profess		511000				0.00	10,000
	TOTAL Venkatesh, Roopa						1.00	149,374
Volkman, David August	Associate Professor	00060416	095152	02			0.400	53,669
	5270							

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(47-0602-2011100)UNF: Cloud Prof of Investme		511000				0.00	10,000
	TOTAL Volkman, David August						1.00	147,772
Bredthauer, Jeffery S	Assistant Professor	00061742	095154	02			1.000	142,296
Clark, Brent B	Assistant Professor	00060467	095154	02			1.000	118,000
Lundmark, Leif W	Assistant Professor	00060420	095154	02			1.000	119,174
Oh, Hannah	Assistant Professor	00060404	095154	02			1.000	115,000
Pleggenkuhle-Miles, Erin G	Assistant Professor	00060411	095154	02			1.000	115,977
Schulz, Steven A	Assistant Professor	00065524	095154	02			0.280	33,035
	(41-0610-0300)POE - Supply Chain Management		511000				0.72	83,304
	TOTAL Schulz, Steven A						1.00	116,339
Sewell, Destynie J L	Assistant Professor	00060459	095154	02			1.000	105,000
Smith, Benny O	Assistant Professor	00061047	095154	02			1.000	89,810
TBA	Assistant Professor	00060422	095154	02			1.000	115,000
TBA	Assistant Professor	00060453	095154	02			1.000	150,695
Wagner, Jamie F	Assistant Professor	00065568	095154	02			1.000	87,427
Beberwyk, David J	Instructor	00064652	095158	02			1.000	82,343
Dogbey, John	Instructor	00064898	095158	02			1.000	65,845
Instructor Pool Line	Instructor Pool Line	00060464	095158	12			0.000	31,383
Nath, Steven L	Instructor	00064890	095158	02			1.000	58,179
Peterson, Pamela M	Instructor	00065007	095158	02			1.000	44,187
Poyzer, Jillian K	Instructor	00064892	095158	02			1.000	50,123
TBA	Instructor	00060437	095158	02			1.000	54,000
Walker, Angelika L	Instructor	00064891	095158	02			1.000	51,576
Wessling, Elizabeth M	Instructor	00064873	095158	02			1.000	56,523
Beal, Laura Ann	Lecturer	00060405	095380	02			1.000	57,177
	TOTAL 511000 TENURED FACULTY SALARIES						49.780	5,561,183
	SUBTOTAL FACULTY						49.780	5,561,183
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Adidam, Phani T	Chairperson	00061824	095140	02			0.600	74,598
Adidam, Phani T	Chairperson	00061824	095140	02			0.000	3,600
	(42-0605-0200)Executive Education		511000				0.00	5,000
	TOTAL Adidam, Phani T						1.00	132,930
Decker, Christopher S	Chairperson	00060397	095140	02			0.600	69,407
Decker, Christopher S	Chairperson	00060397	095140	02			0.000	3,600
	(47-0101-2007100)UNF:John Lucas Professorshi		511000				0.00	5,000
	TOTAL Decker, Christopher S						1.00	124,277
Eldridge, Susan W	Chairperson	527100060402	095140	02			0.600	79,710
Eldridge, Susan W	Chairperson	00060402	095140	02			0.000	3,600

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(47-0602-2006100)UNF: Union Pacific Prof Of A		511000				0.00	5,000
	TOTAL Eldridge, Susan W						1.00	146,451
Erickson Jr, John E	Chairperson	00060399	095140	02			0.600	84,695
Erickson Jr, John E	Chairperson	00060399	095140	02			0.000	3,600
	TOTAL Erickson Jr, John E						1.00	144,758
Volkman, David August	Chairperson	00060400	095140	02			0.600	80,503
Volkman, David August	Chairperson	00060400	095140	02			0.000	3,600
	(47-0602-2011100)UNF: Cloud Prof of Investme		511000				0.00	10,000
	TOTAL Volkman, David August						1.00	147,772
	TOTAL 512000 ACADEMIC ADMINISTRATION						3.000	406,913
512100 ADMINISTRATIVE - PERMANENT								
Nielsen, David J	Assistant Dean	00063450	095135	12			1.000	126,442
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064681	090013	12			0.000	54,983
Parriott, Gerald D	Grant Financial Officer/Business Manager	00064064	243300	12			0.210	16,792
	(41-0606-0100)Nebraska Business Development		513000				0.79	65,208
	TOTAL Parriott, Gerald D						1.00	82,000
Bloemer, Karen Leanne	Advisor	00065252	252306	12			1.000	49,229
Gentry, Alissa K	Advisor	00060436	252306	12			1.000	46,057
Merica, Lacey J	Advisor	00065365	252306	12			1.000	40,400
Mitra, Annesha	Advisor	00060389	252306	12			1.000	41,000
Steensland, Linda F	Advisor	00060461	252306	12			0.500	27,672
Kaczmarek, Alexandra M	MBA Director	00060388	253300	12			1.000	90,305
Davidson, Jacob M	IS Specialist	00064436	302300	12			0.540	31,967
	(42-0602-0100)CBA - Technology Fee		513000				0.09	4,944
	(41-0606-0100)Nebraska Business Development		513000				0.37	20,862
	TOTAL Davidson, Jacob M						1.00	57,773
Geschwender, Derek	Information Systems Specialist	00064126	302300	12			0.580	37,506
	(41-0602-1400)Business Distance Education		513000				0.42	26,731
	TOTAL Geschwender, Derek						1.00	64,237
McKnight, David E	Information Specialist	00063323	302300	12			0.940	81,716
	(42-0602-0100)CBA - Technology Fee		513000				0.06	5,674
	TOTAL McKnight, David E						1.00	87,390
Bailey, Chelsea L	Director, CBA Marketing & Social Media	00064851	343302	12			1.000	50,218
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.770	567,845
514000 CLER/TECH/SERV WAGES								
Andrews, Jacqueline D	Staff Secretary II	00062414	241409	12	2080	16.770	1.000	34,882
Burgdorf, Darryl Clay	Staff Secretary II	00060474	241409	12	2080	13.702	1.000	28,500
Klusaw, Leslie F	Office Assistant	5272 00063016	241409	12	2080	15.048	1.000	31,300

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Stewart, Lindsey D	Office Assistant	00060472	241409	12	2080	15.262	1.000	31,745
TBA	Staff Secretary II	00060470	241409	12	499	15.000	0.240	7,449
TBA	Program Assistant	00064850	241409	12	2080	14.423	1.000	30,000
Thomas, Lous E	Staff Secretary II	00060471	241409	12	2080	18.266	1.000	37,993
Lynch, Jacqueline J	Clerical Assistant III	00060469	242409	12	2080	24.980	1.000	51,958
TOTAL 514000 CLER/TECH/SERV WAGES							7.240	253,827
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060477	095175	02			1.330	63,999
516000 STUDENT WAGES								
Student Worker	Student Worker	00060479	095500	12	5845	9.000	2.490	46,688
SUBTOTAL NONFACULTY							23.830	1,465,714
SUBTOTAL SALARIES & WAGES							73.610	7,026,897
BENEFITS								
519100 RETIREMENT CONTRIBUTION								522,363
519200 FICA CONTRIBUTION								488,826
519300 HEALTH INSURANCE CONTRIBUTION								778,600
519400 LIFE INSURANCE CONTRIBUTION								23,706
SUBTOTAL BENEFITS								1,813,495
TOTAL PERSONAL SERVICES								8,840,392
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								122,266
530000 OPERATING SUPPLIES								51,818
TOTAL NET OPERATING EXPENSES								174,084
COST OBJECT TOTAL								9,014,476

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: Business Administration - Travel (41-0602-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								33,287
	TOTAL NET OPERATING EXPENSES							33,287
	COST OBJECT TOTAL							33,287

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: CBA Differential - Personnel (41-0602-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
								319,638
								1,605,415
								1,605,415

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: CBA Differential - Support (41-0602-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker Pool Line	Student Worker Pool Line	00061673	095500	12	3120	9.000	1.340	25,000
SUBTOTAL NONFACULTY							1.340	25,000
SUBTOTAL SALARIES & WAGES							1.340	25,000
BENEFITS								
519200 FICA CONTRIBUTION								1,735
SUBTOTAL BENEFITS								1,735
TOTAL PERSONAL SERVICES								26,735
COST OBJECT TOTAL								26,735

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Distance Education (41-0602-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Geschwender, Derek	Information Systems Specialist	00064126	302300	12			0.420	26,731
	(41-0602-0100)Business Administration - Gene		513000				0.58	37,506
	TOTAL Geschwender, Derek						1.00	64,237
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secretary II	00060470	241409	12	229	15.000	0.110	3,474
Rose, Carol Ann	Office Associate	00065053	242409	12	1144	18.982	0.550	21,715
	(41-0601-0100)Dean College of Business Admin		514000				0.45	17,767
	TOTAL Rose, Carol Ann						1.00	39,482
	TOTAL 514000 CLER/TECH/SERV WAGES						0.660	25,189
	SUBTOTAL NONFACULTY						1.080	51,920
	SUBTOTAL SALARIES & WAGES						1.080	51,920
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,223
	519200 FICA CONTRIBUTION							3,603
	519300 HEALTH INSURANCE CONTRIBUTION							6,177
	519400 LIFE INSURANCE CONTRIBUTION							200
	SUBTOTAL BENEFITS							14,203
	TOTAL PERSONAL SERVICES							66,123
OPERATING EXPENSE								
	530000 OPERATING SUPPLIES							340,746
	TOTAL NET OPERATING EXPENSES							340,746
	COST OBJECT TOTAL							406,869

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: Nebraska Business Development Center (41-0606-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							130,041
	TOTAL PERSONAL SERVICES							605,389
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							48,046
530000	OPERATING SUPPLIES							32,582
540000	TRAVEL EXPENSE							7,025
550000	CAPITAL OUTLAY							11,239
	TOTAL NET OPERATING EXPENSES							98,892
	COST OBJECT TOTAL							704,281

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Nebraska Business Development Center (06)
COST OBJECT: NBDC Improvement Funds (41-0606-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							100,000
	TOTAL NET OPERATING EXPENSES							100,000
	COST OBJECT TOTAL							100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: 1000406/08 (08)
COST OBJECT: POE Business Analytics (41-0608-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
WHITE LINE	Assistant Professor	00065617	095154	02			-0.520	-47,244
White, Dustin R	Assistant Professor	00065617	095154	02			0.520	47,244
	(41-0602-0600)CBA Differential - Personnel		511000				0.48	42,756
	TOTAL White, Dustin R						1.00	90,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing/Management (10)

COST OBJECT: POE - Supply Chain Management (41-0610-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schulz, Steven A	Assistant Professor	00065524	095154	02			0.720	83,304
	(41-0602-0100)Business Administration - Gene		511000				0.28	33,035
	TOTAL Schulz, Steven A						1.00	116,339
	SUBTOTAL FACULTY						0.720	83,304
	SUBTOTAL SALARIES & WAGES						0.720	83,304
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,775
519200 FICA CONTRIBUTION								5,780
519300 HEALTH INSURANCE CONTRIBUTION								9,912
519400 LIFE INSURANCE CONTRIBUTION								322
	SUBTOTAL BENEFITS							22,789
	TOTAL PERSONAL SERVICES							106,093
	COST OBJECT TOTAL							106,093

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: CBA - Technology Fee (42-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Davidson, Jacob M	IS Specialist	00064436	302300				0.090	4,944
	(41-0602-0100)Business Administration - Gene		513000				0.54	31,967
	(41-0606-0100)Nebraska Business Development		513000				0.37	20,862
	TOTAL Davidson, Jacob M						1.00	57,773
McKnight, David E	Information Specialist	00063323	302300				0.060	5,674
	(41-0602-0100)Business Administration - Gene		513000				0.94	81,716
	TOTAL McKnight, David E						1.00	87,390
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.150	10,618
	SUBTOTAL NONFACULTY						0.150	10,618
	SUBTOTAL SALARIES & WAGES						0.150	10,618
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							850
	519200 FICA CONTRIBUTION							800
	519300 HEALTH INSURANCE CONTRIBUTION							765
	519400 LIFE INSURANCE CONTRIBUTION							19
	519800 WORKERS COMPENSATION							61
	SUBTOTAL BENEFITS							2,495
	TOTAL PERSONAL SERVICES							13,113
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							174,715
	TOTAL NET OPERATING EXPENSES							174,715
	COST OBJECT TOTAL							187,828

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration Lab Fee (42-0602-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,500
TOTAL NET OPERATING EXPENSES								4,500
COST OBJECT TOTAL								4,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Executive MBA (05)
COST OBJECT: Executive MBA Program (42-0605-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krings, Melanie Dawn	Assistant Director, Executive MBA Pgm	00063308	243300	12			1.000	63,900
Swanson, William R	Director	00062402	264300	12			1.000	140,884
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	204,784
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00062527	095175	02			0.330	13,357
516000 STUDENT WAGES								
Student Worker	Student Worker	00064259	095500	12	478	9.000	0.200	3,752
SUBTOTAL NONFACULTY							2.530	221,893
SUBTOTAL SALARIES & WAGES							2.530	221,893
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,625
519200 FICA CONTRIBUTION								14,201
519300 HEALTH INSURANCE CONTRIBUTION								20,888
519400 LIFE INSURANCE CONTRIBUTION								205
519800 WORKERS COMPENSATION								1,268
SUBTOTAL BENEFITS							46,187	
TOTAL PERSONAL SERVICES							268,080	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								159,920
530000 OPERATING SUPPLIES								130,000
540000 TRAVEL EXPENSE								30,000
550000 CAPITAL OUTLAY								12,000
TOTAL NET OPERATING EXPENSES							331,920	
COST OBJECT TOTAL							600,000	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Executive MBA (05)

COST OBJECT: Executive Education (42-0605-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00061705	090011	12			0.000	65,000
Adidam, Phani T	Exec Mgt Educ Prof	00064066	090050	02			0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				0.40	49,732
	(41-0602-0100)Business Administration - Gene		512000				0.60	78,198
	TOTAL Adidam, Phani T						1.00	132,930
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	70,000
	SUBTOTAL FACULTY						0	70,000
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Martikainen, Katherine N	Office Assistant	00061882	241409	12	2080	16.826	1.000	34,998
	SUBTOTAL NONFACULTY						1.000	34,998
	SUBTOTAL SALARIES & WAGES						1.000	104,998
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,120
	519200 FICA CONTRIBUTION							8,032
	519300 HEALTH INSURANCE CONTRIBUTION							5,035
	519400 LIFE INSURANCE CONTRIBUTION							40
	519800 WORKERS COMPENSATION							599
	SUBTOTAL BENEFITS							16,826
	TOTAL PERSONAL SERVICES							121,824
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							56,176
	530000 OPERATING SUPPLIES							22,000
	TOTAL NET OPERATING EXPENSES							78,176
	COST OBJECT TOTAL							200,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: NBDC Training (42-0606-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00061705	090011	12			0.000	55,378
SUBTOTAL FACULTY							0	55,378
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sargus, Harold J	Manager, Client Services	00064209	243300	12			1.000	74,405
Matthews, Laurie A	Training & Outreach Coordinator	00065172	262300	12			1.000	47,476
Held, Renee C	Consultant	00062936	263300	12			1.000	68,438
McCullough, Roger E	Consultant	00062933	263300	12			1.000	66,201
TBA	Consultant	00062935	263300	12			1.000	70,415
Giesbrecht, Beth A	Training Specialist	00062851	302300	12			1.000	57,085
TBA	Training Specialist	00062594	302300	12			1.000	55,589
Harter, Kimberly K	Marketing & Outreach Coordinator	00060117	343302	12			1.000	48,459
TOTAL 513000 MGR/PROFESSIONAL SAL							8.000	488,068
514000 CLER/TECH/SERV WAGES								
TBA	Staff Assistant	00061775	242409	12	2080	13.261	1.000	27,583
SUBTOTAL NONFACULTY							9.000	515,651
SUBTOTAL SALARIES & WAGES							9.000	571,029
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,017
519200 FICA CONTRIBUTION								26,716
519300 HEALTH INSURANCE CONTRIBUTION								36,931
519400 LIFE INSURANCE CONTRIBUTION								362
519800 WORKERS COMPENSATION								3,262
SUBTOTAL BENEFITS							84,288	
TOTAL PERSONAL SERVICES							655,317	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								144,683
TOTAL NET OPERATING EXPENSES							144,683	
COST OBJECT TOTAL							800,000	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Professional Accounting (07)
COST OBJECT: Accounting & Statistics Lab Fee (42-0607-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Marketing/Management (10)
COST OBJECT: Management Lab Fee (42-0610-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000
TOTAL NET OPERATING EXPENSES								11,000
COST OBJECT TOTAL								11,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: EPA: Env Preferable Purchasing (45-0606-1076100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Waters, Jean S	Senior Community Service Associate	00064210	098518				1.000	98,720
	SUBTOTAL FACULTY						1.000	98,720
	SUBTOTAL SALARIES & WAGES						1.000	98,720
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,344
519200 FICA CONTRIBUTION								4,837
519300 HEALTH INSURANCE CONTRIBUTION								7,601
519400 LIFE INSURANCE CONTRIBUTION								99
	SUBTOTAL BENEFITS							16,881
	TOTAL PERSONAL SERVICES							115,601
	COST OBJECT TOTAL							115,601

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: EPA: TAP (45-0606-1080100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lincoln, Ellen K	Director of Communication	00064063	262300				0.500	26,230
	(41-0606-0100)Nebraska Business Development		513000				0.50	26,251
	TOTAL Lincoln, Ellen K						1.00	52,481
Yoder, Richard M	Sustainability Program Director	00063339	263300				0.300	22,912
	(41-0606-0100)Nebraska Business Development		513000				0.70	53,819
	TOTAL Yoder, Richard M						1.00	76,731
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.800	49,142
	SUBTOTAL NONFACULTY						0.800	49,142
	SUBTOTAL SALARIES & WAGES						0.800	49,142
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,162
	519200 FICA CONTRIBUTION							2,408
	519300 HEALTH INSURANCE CONTRIBUTION							3,784
	519400 LIFE INSURANCE CONTRIBUTION							49
	SUBTOTAL BENEFITS							8,403
	TOTAL PERSONAL SERVICES							57,545
	COST OBJECT TOTAL							57,545

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: DoD: PTAC (45-0606-1083100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beck, Charles W	PTAC Counselor	00063170	263300	12			1.000	49,877
Bousquet, Jason Edward	PTAC Counselor	00063090	263300	12			1.000	46,380
Doga, Veronica	Procurement Tech Assistance Pgm Director (41-0606-0100)Nebraska Business Development	00063085	263300 513000	12			0.420 0.58	28,645 40,030
	TOTAL Doga, Veronica						1.00	68,675
Graff, Mary L	PTAC Counselor	00063061	263300	12			1.000	65,894
Johnson Jr, William R	PTAC Counselor	00064996	263300	12			1.000	58,433
Uhing, Richard B	PTAC Counselor	00064997	263300	12			1.000	53,519
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.420	302,748
	SUBTOTAL NONFACULTY						5.420	302,748
	SUBTOTAL SALARIES & WAGES						5.420	302,748
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,321
519200 FICA CONTRIBUTION								14,835
519300 HEALTH INSURANCE CONTRIBUTION								23,312
519400 LIFE INSURANCE CONTRIBUTION								303
	SUBTOTAL BENEFITS							51,771
	TOTAL PERSONAL SERVICES							354,519
	COST OBJECT TOTAL							354,519

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: SBDC: Coop Agreement (45-0606-1084100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bernier, Robert E	Assistant Dean	00060480	095135	12			0.500	84,902
	(41-0606-0100)Nebraska Business Development		512100				0.50	85,098
	TOTAL Bernier, Robert E						1.00	170,000
513000 MGR/PROFESSIONAL SAL								
Nichol-Caddy, John J	Marketing Consultant	00065024	262300	12			0.240	11,627
	(41-0606-0100)Nebraska Business Development		513000				0.32	15,349
	(45-0606-1085100)SBA: FAST		513000				0.44	20,500
	TOTAL Nichol-Caddy, John J						1.00	47,476
514000 CLER/TECH/SERV WAGES								
Prince, Ora B	Staff Secretary II	00061383	241409	12	2080	18.274	1.000	38,010
	SUBTOTAL NONFACULTY						1.740	134,539
	SUBTOTAL SALARIES & WAGES						1.740	134,539
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,920
	519200 FICA CONTRIBUTION							6,592
	519300 HEALTH INSURANCE CONTRIBUTION							10,360
	519400 LIFE INSURANCE CONTRIBUTION							135
	SUBTOTAL BENEFITS							23,007
	TOTAL PERSONAL SERVICES							157,546
	COST OBJECT TOTAL							157,546

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: SBA: FAST (45-0606-1085100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nichol-Caddy, John J	Marketing Consultant	00065024	262300				0.440	20,500
	(41-0606-0100)Nebraska Business Development		513000				0.32	15,349
	(45-0606-1084100)SBDC: Coop Agreement		513000				0.24	11,627
	TOTAL Nichol-Caddy, John J						1.00	47,476
Jing, Wei	Tech Commercialization Pgm Director	00064893	263300				1.000	56,580
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.440	77,080
	SUBTOTAL NONFACULTY						1.440	77,080
	SUBTOTAL SALARIES & WAGES						1.440	77,080
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,392
	519200 FICA CONTRIBUTION							3,777
	519300 HEALTH INSURANCE CONTRIBUTION							5,935
	519400 LIFE INSURANCE CONTRIBUTION							77
	SUBTOTAL BENEFITS							13,181
	TOTAL PERSONAL SERVICES							90,261
	COST OBJECT TOTAL							90,261

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Dean's Office (01)
COST OBJECT: UNF:Carl Mammel UNO CBA Excellence Dean (47-0601-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wohar, Mark	Eminent Scholar	00065512	095132	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	117,973
	(47-0602-2004100)UNF:CBA Distinguished Profe		511000				0.00	10,000
	TOTAL Wohar, Mark						1.00	137,973
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:Wy & Gt Lindley Fund (47-0602-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Co, Catherine Y	Lindley Professorship	00062224	090050				0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	110,668
	TOTAL Co, Catherine Y						1.00	115,668
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: UNF:Noddle Distnd Prof Management (47-0602-2003100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lin, Shuanglin	Noddle Professorship	00062215	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	109,101
	TOTAL Lin, Shuanglin						1.00	119,101
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:CBA Distinguished Professorship (47-0602-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wohar, Mark	CBA Distinguished Professorship	00062280	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	117,973
	(47-0601-2002100)UNF:Carl Mammel UNO CBA Exc		511000				0.00	10,000
	TOTAL Wohar, Mark						1.00	137,973
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:Dist Alumni Prof Of Accounting (47-0602-2005100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Armitage, Jack L	Dist Alumni Chair	00062671	090050	02			0.000	7,500
	(41-0602-0100)Business Administration - Gene		511000				1.00	146,071
	TOTAL Armitage, Jack L						1.00	153,571
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
	TOTAL PERSONAL SERVICES							7,500
	COST OBJECT TOTAL							7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:Union Pacific Prof Of Acctg (47-0602-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eldridge, Susan W	UP Accounting Chair	00062771	090050	02			0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				0.40	58,141
	(41-0602-0100)Business Administration - Gene		512000				0.60	83,310
	TOTAL Eldridge, Susan W						1.00	146,451
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Spencer Accounting Professorship (47-0602-2007100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
File, Richard Garrison	Spencer Professorship	00062910	090050	02			0.000	6,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	141,697
	TOTAL File, Richard Garrison						1.00	147,697
	SUBTOTAL FACULTY						0	6,000
	SUBTOTAL SALARIES & WAGES						0.000	6,000
	TOTAL PERSONAL SERVICES							6,000
	COST OBJECT TOTAL							6,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF: Cloud Prof of Investment Sciences (47-0602-2011100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Volkman, David August	Cloud Professorship	00064173	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				0.40	53,669
	(41-0602-0100)Business Administration - Gene		512000				0.60	84,103
	TOTAL Volkman, David August						1.00	147,772
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:UNO CBA Honors Program Fund (47-0602-2041100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hughes, Bethany J	Director, CBA Scholars Academy	00060897	253300				1.000	63,654
	SUBTOTAL NONFACULTY						1.000	63,654
	SUBTOTAL SALARIES & WAGES						1.000	63,654
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,419
519200 FICA CONTRIBUTION								3,246
519300 HEALTH INSURANCE CONTRIBUTION								4,838
519400 LIFE INSURANCE CONTRIBUTION								64
	SUBTOTAL BENEFITS							10,567
	TOTAL PERSONAL SERVICES							74,221
	COST OBJECT TOTAL							74,221

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Dean's Office (01)

COST OBJECT: Dean CFAM (41-0701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Baker McCarty, Gail	Dean	00060483	095125	12			1.000	176,212
Baker McCarty, Gail	Dean	00060483	095125	12			0.000	15,000
	(41-4101-0100)Chancellor		512100				0.00	25,000
	TOTAL Baker McCarty, Gail						1.00	216,212
Hilt, Michael L	Associate Dean	00064796	095130	12			1.000	116,957
Hilt, Michael L	Associate Dean	00064796	095130	12			0.000	13,750
Berke Adrian, Melissa K	Assistant Dean	00065607	095135	12			1.000	103,734
Berke Adrian, Melissa K	Assistant Dean	00065607	095135	12			0.000	5,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						3.000	430,653
513000 MGR/PROFESSIONAL SAL								
Armendariz, Nita	Business Manager	00060811	243312	12			1.000	63,261
514000 CLER/TECH/SERV WAGES								
TBA	Administrative Tech I	00062041	242409	12	208	12.990	0.100	2,702
	SUBTOTAL NONFACULTY						4.100	496,616
	SUBTOTAL SALARIES & WAGES						4.100	496,616
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,894
519200 FICA CONTRIBUTION								34,036
519300 HEALTH INSURANCE CONTRIBUTION								58,361
519400 LIFE INSURANCE CONTRIBUTION								1,898
	SUBTOTAL BENEFITS						134,189	
	TOTAL PERSONAL SERVICES						630,805	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,811
530000 OPERATING SUPPLIES								7,065
540000 TRAVEL EXPENSE								2,354
	TOTAL NET OPERATING EXPENSES						32,230	
	COST OBJECT TOTAL						663,035	

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Fine Arts General (02)

COST OBJECT: CFAM General (41-0702-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line CFAM	Faculty Pool Line CFAM	00060488	090011	12			0.030	169,918
TBA	Assistant Professor	00062023	095154	02			1.000	42,630
Lecturer - Tuition Incentive Allocation	Lecturer - Tuition Incentive Allocation	00065298	095380	12			0.000	12,998
TOTAL 511000 TENURED FACULTY SALARIES							1.030	225,546
SUBTOTAL FACULTY							1.030	225,546
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064837	090013	12			0.000	11,381
Lyles, Michelle L	Academic Advisor	00064585	252300	12			1.000	41,676
TBA	Advisor	00064592	252306	12			1.000	40,000
Brady, Denise Eileen	Art Gallery Coordinator	00065069	333300	12			0.500	28,282
TOTAL 513000 MGR/PROFESSIONAL SAL							2.500	121,339
514000 CLER/TECH/SERV WAGES								
Kurtz, Susan Frances	Staff Assistant	00060490	242409	12	2080	22.846	1.000	47,520
Lowe, Thomas S	Staff Assistant	00065164	242409	12	2080	17.077	1.000	35,520
McCormack, Barbara L	Staff Assistant	00060492	242409	12	2080	23.069	1.000	47,984
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	131,024
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00060476	090016	12	21	9.000	0.010	107
Work/Study Student	Work/Study Student	00060494	195500	12	3515	9.000	1.540	28,784
TOTAL 516000 STUDENT WAGES							1.550	28,891
SUBTOTAL NONFACULTY							7.050	281,254
SUBTOTAL SALARIES & WAGES							8.080	506,800
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,066
519200 FICA CONTRIBUTION								35,167
519300 HEALTH INSURANCE CONTRIBUTION								33,744
519400 LIFE INSURANCE CONTRIBUTION								1,098
SUBTOTAL BENEFITS							93,075	
TOTAL PERSONAL SERVICES							599,875	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,849
530000 OPERATING SUPPLIES								7,965
540000 TRAVEL EXPENSE								12,293

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Fine Arts General (02)

COST OBJECT: CFAM General (41-0702-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							25,107
	COST OBJECT TOTAL							624,982

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Fine Arts General (02)

COST OBJECT: CFAM Distance Education (41-0702-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Loud, Bobby R	Distance Education/Academic Advisor	00065214	252300	12			1.000	40,168
Blood, Noelle L	Communications Specialist	00060570	343302	12			1.000	46,350
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	86,518
514000 CLER/TECH/SERV WAGES								
TBA	Office Assistant	00061345	241409	12	2080	15.068	1.000	31,341
	SUBTOTAL NONFACULTY						3.000	117,859
	SUBTOTAL SALARIES & WAGES						3.000	117,859
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,586
519200 FICA CONTRIBUTION								8,178
519300 HEALTH INSURANCE CONTRIBUTION								14,023
519400 LIFE INSURANCE CONTRIBUTION								456
	SUBTOTAL BENEFITS							32,243
	TOTAL PERSONAL SERVICES							150,102
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								400,984
	TOTAL NET OPERATING EXPENSES							400,984
	COST OBJECT TOTAL							551,086

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: School of the Arts (04)

COST OBJECT: School of the Arts - Director (41-0704-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Zerbe, John S	Director, School of the Arts	00061517	095186	12			0.600	61,411
Zerbe, John S	Director, School of the Arts	00061517	095186	12			0.000	4,800
	(41-0707-0100)Theatre		511000				0.40	40,941
	TOTAL Zerbe, John S						1.00	107,152
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	66,211
	SUBTOTAL NONFACULTY						0.600	66,211
	SUBTOTAL SALARIES & WAGES						0.600	66,211
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,385
519200 FICA CONTRIBUTION								4,594
519300 HEALTH INSURANCE CONTRIBUTION								7,878
519400 LIFE INSURANCE CONTRIBUTION								256
	SUBTOTAL BENEFITS							18,113
	TOTAL PERSONAL SERVICES							84,324
	COST OBJECT TOTAL							84,324

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art and Art History (41-0705-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Helm, David	Professor	00060497	095150	02			1.000	78,460
	(47-0101-2009100)UNF:Edwin Clark Prof-Fine A		511000				0.00	3,000
	TOTAL Helm, David						1.00	81,460
Simcoe, Barbara J	Professor	00063338	095150	02			1.000	69,466
Duran, Adrian R	Associate Professor	00060502	095152	02			1.000	63,971
Morris, Amy M	Associate Professor	00060499	095152	02			1.000	62,041
Nordman, Russell L	Associate Professor	00064265	095152	02			1.000	66,235
TBA	Associate Professor	00060503	095152	02			1.000	83,889
Johnson, Jeremy L	Assistant Professor	00060504	095154	02			1.000	55,047
LU LINE	Assistant Professor	00060403	095154	02			-1.000	-51,500
Lu, Li-Fen	Assistant Professor	00060403	095154	02			1.000	54,002
Sandhoff, Bridget K	Assistant Professor	00060505	095154	02			1.000	56,243
TBA	Assistant Professor	00060500	095154	02			1.000	86,430
TBA	Assistant Professor	00060501	095154	02			1.000	52,804
Yoshimoto, Jave G	Assistant Professor	00060496	095154	02			1.000	54,508
Instructor Pool Line Art	Instructor Pool Line Art	00062668	095158	12			0.000	14,549
McFeely, Ashley I	Instructor	00060768	095158	02			1.000	41,994
TBA	Instructor	00061760	095158	02			1.000	40,000
	TOTAL 511000 TENURED FACULTY SALARIES						13.000	828,139
	SUBTOTAL FACULTY						13.000	828,139
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Division Coordinator	00060495	093011	02			0.000	3,600
513000 MGR/PROFESSIONAL SAL								
Ward, Esther G	Visual Resource Curator	00062266	262300	12			0.750	27,601
	SUBTOTAL NONFACULTY						0.750	31,201
	SUBTOTAL SALARIES & WAGES						13.750	859,340
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							68,707
	519200 FICA CONTRIBUTION							59,630
	519300 HEALTH INSURANCE CONTRIBUTION							100,513
	519400 LIFE INSURANCE CONTRIBUTION							3,269
	SUBTOTAL BENEFITS							232,119
	TOTAL PERSONAL SERVICES	5310						1,091,459

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art and Art History (41-0705-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							11,515
530000	OPERATING SUPPLIES							4,233
	TOTAL NET OPERATING EXPENSES							15,748
	COST OBJECT TOTAL							1,107,207

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Fine Arts Press (41-0705-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Connell, Bonnie P	Professor	00060039	095150	02			1.000	80,799
SUBTOTAL FACULTY							1.000	80,799
SUBTOTAL SALARIES & WAGES							1.000	80,799
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,571
519200 FICA CONTRIBUTION								5,607
519300 HEALTH INSURANCE CONTRIBUTION								9,613
519400 LIFE INSURANCE CONTRIBUTION								313
SUBTOTAL BENEFITS							22,104	
TOTAL PERSONAL SERVICES							102,903	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								723
530000 OPERATING SUPPLIES								1,040
TOTAL NET OPERATING EXPENSES							1,763	
COST OBJECT TOTAL							104,666	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art - Gallery (41-0705-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,410
530000	OPERATING SUPPLIES							5,940
	TOTAL NET OPERATING EXPENSES							8,350
	COST OBJECT TOTAL							8,350

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Art and Art History (05)
COST OBJECT: Art and Art History Equipment Replacemnt (41-0705-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000	CAPITAL OUTLAY							15,000
	TOTAL NET OPERATING EXPENSES							15,000
	COST OBJECT TOTAL							15,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Music (41-0706-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bales, W Kenton	Professor	00060510	095150	02			1.000	86,884
	(47-0101-2022100)UNF: Spire Chair of Music		511000				0.00	10,000
	TOTAL Bales, W Kenton						1.00	96,884
Beard, Christine E	Professor	00060519	095150	02			1.000	69,178
	(47-0101-2001100)UNF:Regents Professorships		511000				0.00	5,000
	TOTAL Beard, Christine E						1.00	74,178
Garcia, Washington A	Professor	00061572	095150	12			0.400	42,972
	TOTAL Garcia, Washington A						1.00	112,230
Johnson, James D	Professor	00062413	095150	02			1.000	86,555
Madsen, Peter C	Professor	00060521	095150	02			1.000	69,824
Roland, Thomas A	Professor	00060511	095150	02			1.000	69,492
	(47-0101-2029100)UNF:Marguerite Scribante Pr		511000				0.00	10,000
	TOTAL Roland, Thomas A						1.00	79,492
Baguyos, Jeremy C	Associate Professor	00064463	095152	02			0.250	14,625
	(41-0811-0100)School of Interdisciplinary In		511000				0.75	43,872
	TOTAL Baguyos, Jeremy C						1.00	58,497
Fannin, Karen M	Associate Professor	00060518	095152	02			1.000	62,582
Cooper, Shelly C	Assistant Professor	00060514	095154	02			1.000	55,000
Fox, Derrick A	Assistant Professor	00060517	095154	02			1.000	55,000
Perkinson, Mary	Assistant Professor	00060509	095154	02			1.000	53,112
TBA	Assistant Professor	00060516	095154	02			1.000	94,078
TBA	Assistant Professor	00064461	095154	02			1.000	51,539
VanNordstrand, Shelby S	Assistant Professor	00061606	095154	02			1.000	54,116
Instructor Pool Line Music	Instructor Pool Line Music	00060523	095158	12			0.000	29,375
Johnson, Jason Keith	Instructor	00060515	095158	02			1.000	39,022
TBA	Instructor	00060513	095158	02			1.000	50,000
Ford, Barry Marcel	Lecturer	00062755	095380	02			1.000	44,252
Fox, Derrick A	Director of Choral Activities	00065636	098160	02			0.000	10,000
	TOTAL 511000 TENURED FACULTY SALARIES						15.650	1,037,606
	SUBTOTAL FACULTY						15.650	1,037,606
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00060508	095140	02			0.000	3,600
Garcia, Washington A	Director, School of Music	00061516	095186	12			0.600	64,458
Garcia, Washington A	Director, School of Music	53150061516	095186	12			0.000	4,800
	TOTAL Garcia, Washington A						1.00	112,230

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Music (41-0706-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	72,858
514000 CLER/TECH/SERV WAGES								
Walcutt, Jennifer E R	Operations Coordinator	00062909	242400	12	541	19.909	0.260	10,562
	(42-0702-0500)Cultural Enrichment Fee		514000				0.43	17,787
	(43-4451-0200)Strauss Utilization		514000				0.31	13,062
	TOTAL Walcutt, Jennifer E R						1.00	41,411
Warren, Christine A	Coordinator Music Outreach & Recruit	00064701	242409	12	2080	19.230	1.000	39,998
TOTAL 514000 CLER/TECH/SERV WAGES							1.260	50,560
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061834	095175	02			1.000	40,067
SUBTOTAL NONFACULTY							2.860	163,485
SUBTOTAL SALARIES & WAGES							18.510	1,201,091
BENEFITS								
519100 RETIREMENT CONTRIBUTION								85,721
519200 FICA CONTRIBUTION								82,994
519300 HEALTH INSURANCE CONTRIBUTION								127,869
519400 LIFE INSURANCE CONTRIBUTION								3,883
SUBTOTAL BENEFITS								300,467
TOTAL PERSONAL SERVICES								1,501,558
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,719
530000 OPERATING SUPPLIES								16,738
TOTAL NET OPERATING EXPENSES								56,457
COST OBJECT TOTAL								1,558,015

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Band (41-0706-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,613
530000	OPERATING SUPPLIES							5,641
	TOTAL NET OPERATING EXPENSES							10,254
	COST OBJECT TOTAL							10,254

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Theatre (07)

COST OBJECT: Theatre (41-0707-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							154,204
	TOTAL PERSONAL SERVICES							747,780
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							8,990
530000	OPERATING SUPPLIES							3,093
	TOTAL NET OPERATING EXPENSES							12,083
	COST OBJECT TOTAL							759,863

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Theatre (07)

COST OBJECT: Theatre - Production (41-0707-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								19,655
TOTAL NET OPERATING EXPENSES								19,655
COST OBJECT TOTAL								19,655

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Writers Workshop (08)

COST OBJECT: Writers Workshop (41-0708-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00064671	090011	12			0.000	9,077
Monardo, Anna	Professor	00063144	095150	02			1.000	76,267
Sandlin, Lisa Kay	Professor	00060532	095150	02			1.000	68,515
Waggener, Miles B	Associate Professor	00064570	095152	02			0.400	25,133
	TOTAL Waggener, Miles B						1.00	66,434
TBA	Assistant Professor	00060533	095154	02			1.000	79,288
	TOTAL 511000 TENURED FACULTY SALARIES						3.400	258,280
	SUBTOTAL FACULTY						3.400	258,280
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Waggener, Miles B	Division Coordinator	00060531	093011	02			0.600	37,701
Waggener, Miles B	Division Coordinator	00060531	093011	02			0.000	3,600
	TOTAL Waggener, Miles B						1.00	66,434
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	41,301
	SUBTOTAL NONFACULTY						0.600	41,301
	SUBTOTAL SALARIES & WAGES						4.000	299,581
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,626
519200 FICA CONTRIBUTION								20,788
519300 HEALTH INSURANCE CONTRIBUTION								34,564
519400 LIFE INSURANCE CONTRIBUTION								1,124
	SUBTOTAL BENEFITS							80,102
	TOTAL PERSONAL SERVICES							379,683
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,618
530000 OPERATING SUPPLIES								1,976
	TOTAL NET OPERATING EXPENSES							4,594
	COST OBJECT TOTAL							384,277

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Writers Workshop (08)
COST OBJECT: Writers Workshop - Student Activities (41-0708-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000	OPERATING SUPPLIES							3,651
	TOTAL NET OPERATING EXPENSES							3,651
	COST OBJECT TOTAL							3,651

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Writers Workshop (08)

COST OBJECT: MFAW Distance Education (41-0708-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lucas, Jennifer S	Administrative Director	00064501	252300	12			1.000	41,908
SUBTOTAL NONFACULTY							1.000	41,908
SUBTOTAL SALARIES & WAGES							1.000	41,908
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,408
519200 FICA CONTRIBUTION								2,908
519300 HEALTH INSURANCE CONTRIBUTION								4,986
519400 LIFE INSURANCE CONTRIBUTION								162
SUBTOTAL BENEFITS								11,464
TOTAL PERSONAL SERVICES								53,372
COST OBJECT TOTAL								53,372

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Communication (41-0720-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allen, Chris W	Professor	00060222	095150	02			1.000	77,956
Bingham, Shereen G	Professor	00061441	095150	02			1.000	88,071
Dwyer, Karen Kangas	Professor	00062366	095150	02			1.000	80,846
Johansen, Bruce E	Professor	00060229	095150	02			1.000	92,016
	(41-2201-0600)Chairs		511000				0.00	5,000
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	(47-0101-2003100)Kayser Chair		511000				0.00	5,000
	TOTAL Johansen, Bruce E						1.00	107,016
Lipschultz, Jeremy Harris	Professor	00060232	095150	12			1.000	124,801
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	TOTAL Lipschultz, Jeremy Harris						1.00	129,801
Ogden, David C	Professor	00060441	095150	02			1.000	75,744
Pickering, Barbara A	Professor	00060217	095150	02			1.000	76,222
Prisbell, Marshall	Professor	00060228	095150	02			1.000	87,354
Reilly, Hugh J	Professor	00060220	095150	12			0.400	40,447
	(47-0101-2015100)UNF:Robert Reilly Prof-Comm		511000				0.00	10,000
	TOTAL Reilly, Hugh J						1.00	115,919
Chao, Chin Chung	Associate Professor	00064545	095152	02			1.000	61,382
Cruz, Ana M	Associate Professor	00063221	095152	02			1.000	67,426
Lamsam, Teresa A	Associate Professor	00060219	095152	02			1.000	72,061
Rose, Randall Arthur	Associate Professor	00060216	095152	02			1.000	75,997
TBA	Associate Professor	00064649	095152	02			1.000	65,654
Toller, Paige Whitney	Associate Professor	00060227	095152	02			1.000	65,422
Tyma, Adam W	Associate Professor	00064700	095152	02			1.000	64,601
Wilson, Sherrie Lea	Associate Professor	00060218	095152	02			1.000	72,097
TBA	Assistant Professor	00060223	095154	02			1.000	55,598
TBA	Assistant Professor	00060226	095154	02			1.000	81,814
TBA	Assistant Professor	00060230	095154	02			1.000	80,682
Instructor	Instructor	00060225	095158	12			0.320	51,386
Morris, Melodae D	Instructor	00064613	095158	02			1.000	41,328
Thompson III, Herbert L	Instructor	00063958	095158	02			1.000	40,556
Gillotte, Courtney E	Lecturer	00065460	095380	02			1.000	41,388
Miller, Holly K	Lecturer	00064248	095380	02			1.000	47,768
Shaughnessy, Rita A	Lecturer	00065459	095380	02			1.000	45,747
Syrek, Abbie Marie	Lecturer	00062365	095380	02			1.000	43,834
Weber, Karen A	Lecturer	532400062866	095380	02			1.000	49,517
	TOTAL 511000 TENURED FACULTY SALARIES						26.720	1,867,715

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Communication (41-0720-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							26.720	1,867,715
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Reilly, Hugh J	Director	00060215	095186	12			0.600	60,672
Reilly, Hugh J	Director	00060215	095186	12			0.000	4,800
	(47-0101-2015100)UNF:Robert Reilly Prof-Comm		511000				0.00	10,000
	TOTAL Reilly, Hugh J						1.00	115,919
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	65,472
514000 CLER/TECH/SERV WAGES								
Ibrahimi, Parwin W	Staff Assistant	00060234	242409	12	2080	17.476	1.000	36,350
Thies, Michelle Marie	Staff Secretary III	00060233	242409	12	2080	15.020	1.000	31,242
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	67,592
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061453	095175	02			3.330	133,561
	SUBTOTAL NONFACULTY						5.930	266,625
	SUBTOTAL SALARIES & WAGES						32.650	2,134,340
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							147,320
	519200 FICA CONTRIBUTION							147,479
	519300 HEALTH INSURANCE CONTRIBUTION							219,899
	519400 LIFE INSURANCE CONTRIBUTION							6,661
	SUBTOTAL BENEFITS							521,359
	TOTAL PERSONAL SERVICES							2,655,699
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							23,887
	530000 OPERATING SUPPLIES							9,138
	TOTAL NET OPERATING EXPENSES							33,025
	COST OBJECT TOTAL							2,688,724

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Forensics (41-0720-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063940	095500	12	229	9.000	0.100	1,863
SUBTOTAL NONFACULTY							0.100	1,863
SUBTOTAL SALARIES & WAGES							0.100	1,863
BENEFITS								
519200 FICA CONTRIBUTION								129
SUBTOTAL BENEFITS								129
TOTAL PERSONAL SERVICES								1,992
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,649
530000 OPERATING SUPPLIES								898
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								17,547
COST OBJECT TOTAL								19,539

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Communication (20)
COST OBJECT: Communication - Speech Center (41-0720-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davidson, Marlina Marie	Lecturer	00064540	095380	02			1.000	43,313
SUBTOTAL FACULTY							1.000	43,313
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061453	095175	02			0.330	13,359
SUBTOTAL NONFACULTY							0.330	13,359
SUBTOTAL SALARIES & WAGES							1.330	56,672
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,523
519200 FICA CONTRIBUTION								3,932
519300 HEALTH INSURANCE CONTRIBUTION								5,153
519400 LIFE INSURANCE CONTRIBUTION								168
SUBTOTAL BENEFITS								12,776
TOTAL PERSONAL SERVICES								69,448
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,890
560000 GOVERNMENT AID								2,453
TOTAL NET OPERATING EXPENSES								15,343
COST OBJECT TOTAL								84,791

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Television (30)

COST OBJECT: Television (41-0730-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cope, Kevin Paul	Technician	00062863	382300	12			1.000	46,773
Dail, Mark G	Studio Coordinator	00062744	382300	12			0.590	30,268
	(42-0730-0900)TV Production General		513000				0.41	21,369
	TOTAL Dail, Mark G						1.00	51,637
Huchtemann, Betty J	Producer/Director	00060806	382300	12			1.000	52,569
Pacholski, Michael Richard	Producer/Director	00060817	382300	12			1.000	50,425
Rowch, Kathi J	TV Traffic Supervisor	00060808	382300	12			1.000	62,513
Shaffer, Brian Dale	Multimedia Graphics Designer	00060805	382300	12			1.000	46,346
Repair, Gary A	Senior Producer	00060809	383300	12			1.000	66,649
Vacek, Frank J	Manager	00060816	383300	12			1.000	72,850
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.590	428,393
514000 CLER/TECH/SERV WAGES								
Kjeldgaard, Howard J	Media Assistant	00064630	381500	12	1102	12.939	0.530	13,457
516000 STUDENT WAGES								
Student Worker	Student Worker	00060812	095500	12	770	9.000	0.340	6,336
	SUBTOTAL NONFACULTY						8.460	448,186
	SUBTOTAL SALARIES & WAGES						8.460	448,186
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							35,936
	519200 FICA CONTRIBUTION							31,100
	519300 HEALTH INSURANCE CONTRIBUTION							52,571
	519400 LIFE INSURANCE CONTRIBUTION							1,710
	SUBTOTAL BENEFITS							121,317
	TOTAL PERSONAL SERVICES							569,503
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							8,228
	530000 OPERATING SUPPLIES							5,615
	540000 TRAVEL EXPENSE							376
	TOTAL NET OPERATING EXPENSES							14,219
	COST OBJECT TOTAL							583,722

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Radio (31)

COST OBJECT: Radio (41-0731-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064883	090013	12			0.000	100
Hopp, Christopher P	Operations Manager	00062928	382300	12			0.880	37,617
	(47-0731-2001220)KVNO Personnel		513000				0.12	5,130
	TOTAL Hopp, Christopher P						1.00	42,747
Kline, David E	Maintenance Engineer	00060819	382300	12			1.000	63,556
Krohn, Joshua A	Production Coordinator	00060800	382300	12			0.560	25,071
	(47-0731-2001220)KVNO Personnel		513000				0.44	20,013
	TOTAL Krohn, Joshua A						1.00	45,084
Robertson, Ryan P	Senior Radio Correspondent	00062113	382300	12			1.000	41,106
Buckingham, Dana L	Asst General Manager, KVNO Radio	00065328	383300	12			0.500	35,059
	(47-0731-2001220)KVNO Personnel		513000				0.50	34,490
	TOTAL Buckingham, Dana L						1.00	69,549
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.940	202,509
514000 CLER/TECH/SERV WAGES								
Schwinck, Carolyn Clark	Staff Assistant	00060810	242409	12	2080	17.984	1.000	37,407
	SUBTOTAL NONFACULTY						4.940	239,916
	SUBTOTAL SALARIES & WAGES						4.940	239,916
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							19,413
	519200 FICA CONTRIBUTION							16,648
	519300 HEALTH INSURANCE CONTRIBUTION							28,400
	519400 LIFE INSURANCE CONTRIBUTION							924
	SUBTOTAL BENEFITS							65,385
	TOTAL PERSONAL SERVICES							305,301
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							228
	TOTAL NET OPERATING EXPENSES							228
	COST OBJECT TOTAL							305,529

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Fine Arts General (02)

COST OBJECT: CFAM - Technology Fee (42-0702-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sewing, James Ryan	Director of Technology	00064584	302300	12			1.000	47,766
514000 CLER/TECH/SERV WAGES								
Wentworth, Brian M	Technology Assistant	00060796	301500	12	1560	10.904	0.750	17,010
SUBTOTAL NONFACULTY							1.750	64,776
SUBTOTAL SALARIES & WAGES							1.750	64,776
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,927
519200 FICA CONTRIBUTION								4,710
519300 HEALTH INSURANCE CONTRIBUTION								8,193
519400 LIFE INSURANCE CONTRIBUTION								107
519800 WORKERS COMPENSATION								370
SUBTOTAL BENEFITS								18,307
TOTAL PERSONAL SERVICES								83,083
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73,667
TOTAL NET OPERATING EXPENSES								73,667
COST OBJECT TOTAL								156,750

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Fine Arts General (02)

COST OBJECT: Cultural Enrichment Fee (42-0702-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Walcutt, Jennifer E R	Operations Coordinator	00062909	242400	12	894	19.909	0.430	17,787
	(41-0706-0100)Music		514000				0.26	10,562
	(43-4451-0200)Strauss Utilization		514000				0.31	13,062
	TOTAL Walcutt, Jennifer E R						1.00	41,411
Hilgenkamp, Grant W	Scene Shop Foreman	00065279	272500	12	2080	21.437	1.000	44,589
	TOTAL 514000 CLER/TECH/SERV WAGES						1.430	62,376
	SUBTOTAL NONFACULTY						1.430	62,376
	SUBTOTAL SALARIES & WAGES						1.430	62,376
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,174
519200 FICA CONTRIBUTION								4,626
519300 HEALTH INSURANCE CONTRIBUTION								12,721
519400 LIFE INSURANCE CONTRIBUTION								104
519800 WORKERS COMPENSATION								356
	SUBTOTAL BENEFITS							21,981
	TOTAL PERSONAL SERVICES							84,357
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								69,643
530000 OPERATING SUPPLIES								6,000
	TOTAL NET OPERATING EXPENSES							75,643
	COST OBJECT TOTAL							160,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Ceramic Program Revolving (42-0705-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								3,600
	TOTAL NET OPERATING EXPENSES							3,600
	COST OBJECT TOTAL							3,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Sculpture Lab Fees (42-0705-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,000
530000	OPERATING SUPPLIES							5,000
	TOTAL NET OPERATING EXPENSES							8,000
	COST OBJECT TOTAL							8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art Program Revolving (42-0705-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							420
	TOTAL NET OPERATING EXPENSES							420
	COST OBJECT TOTAL							420

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Printmaking Lab Fees (42-0705-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,600
530000	OPERATING SUPPLIES							2,900
	TOTAL NET OPERATING EXPENSES							5,500
	COST OBJECT TOTAL							5,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art Slide Usage Fee (42-0705-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Book Lab Fees (42-0705-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								2,500
	TOTAL NET OPERATING EXPENSES							2,500
	COST OBJECT TOTAL							2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Printermakers-In-Resident (42-0705-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								2,000
	TOTAL NET OPERATING EXPENSES							2,000
	COST OBJECT TOTAL							2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art Education Lab Fees (42-0705-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,300
530000	OPERATING SUPPLIES							2,700
	TOTAL NET OPERATING EXPENSES							6,000
	COST OBJECT TOTAL							6,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Foundation Course Lab Fees (42-0705-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							200
530000	OPERATING SUPPLIES							4,400
	TOTAL NET OPERATING EXPENSES							4,600
	COST OBJECT TOTAL							4,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Painting Studio Lab Fee (42-0705-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,800
530000	OPERATING SUPPLIES							1,200
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Life Drawing I & II Lab Fees (42-0705-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,600
530000	OPERATING SUPPLIES							900
	TOTAL NET OPERATING EXPENSES							4,500
	COST OBJECT TOTAL							4,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Art and Art History (05)
COST OBJECT: Independent Study & Thesis Lab Fees (42-0705-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,200
TOTAL NET OPERATING EXPENSES								2,200
COST OBJECT TOTAL								2,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Ford Conservation Center (42-0705-2500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Be, Kenneth Yuan Lin	Head of Paintings Conservator	00064961	333300	12			1.000	89,581
	SUBTOTAL NONFACULTY						1.000	89,581
	SUBTOTAL SALARIES & WAGES						1.000	89,581
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,166
519200 FICA CONTRIBUTION								6,853
519300 HEALTH INSURANCE CONTRIBUTION								8,560
519400 LIFE INSURANCE CONTRIBUTION								161
519800 WORKERS COMPENSATION								421
	SUBTOTAL BENEFITS							23,161
	TOTAL PERSONAL SERVICES							112,742
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							2,500
	COST OBJECT TOTAL							115,242

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Applied Music Fees (42-0706-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Instructor Pool Line Music	Instructor Pool Line Music	00060523	095158	12			0.660	77,590
	SUBTOTAL FACULTY						0.660	77,590
	SUBTOTAL SALARIES & WAGES						0.660	77,590
BENEFITS								
519200 FICA CONTRIBUTION								4,966
519800 WORKERS COMPENSATION								444
	SUBTOTAL BENEFITS							5,410
	TOTAL PERSONAL SERVICES							83,000
	COST OBJECT TOTAL							83,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Music Other Lab Fees (42-0706-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063688	095500	12	666	9.000	0.290	5,496
SUBTOTAL NONFACULTY							0.290	5,496
SUBTOTAL SALARIES & WAGES							0.290	5,496
BENEFITS								
519200 FICA CONTRIBUTION								352
519800 WORKERS COMPENSATION								31
SUBTOTAL BENEFITS							383	
TOTAL PERSONAL SERVICES							5,879	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,621
TOTAL NET OPERATING EXPENSES							16,621	
COST OBJECT TOTAL							22,500	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: UPFF Fund B Band (42-0706-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061834	095175	02			0.330	13,357
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00063676	095570	12			0.000	4,904
SUBTOTAL NONFACULTY							0.330	18,261
SUBTOTAL SALARIES & WAGES							0.330	18,261
BENEFITS								
519200 FICA CONTRIBUTION								1,397
519800 WORKERS COMPENSATION								104
SUBTOTAL BENEFITS								1,501
TOTAL PERSONAL SERVICES								19,762
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,675
560000 GOVERNMENT AID								3,745
TOTAL NET OPERATING EXPENSES								55,420
COST OBJECT TOTAL								75,182

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Music Activities (42-0706-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Theatre (07)

COST OBJECT: Theatre - Revolving (42-0707-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,000
530000	OPERATING SUPPLIES							12,000
	TOTAL NET OPERATING EXPENSES							22,000
	COST OBJECT TOTAL							22,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Theatre (07)

COST OBJECT: Theatre Fee (42-0707-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,500
	TOTAL NET OPERATING EXPENSES							4,500
	COST OBJECT TOTAL							4,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Theatre (07)

COST OBJECT: Film Test Pass Fee (42-0707-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,460
530000	OPERATING SUPPLIES							1,240
	TOTAL NET OPERATING EXPENSES							3,700
	COST OBJECT TOTAL							3,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Writers Workshop (08)

COST OBJECT: Writing Lab Fees (42-0708-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Communication/Photo Lab (42-0720-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								500
	TOTAL NET OPERATING EXPENSES							500
	COST OBJECT TOTAL							500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Radio Lab Fee (42-0720-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Television Lab Fee (42-0720-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
530000	OPERATING SUPPLIES							1,000
	TOTAL NET OPERATING EXPENSES							2,000
	COST OBJECT TOTAL							2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Communication (20)
COST OBJECT: Publication Design and Graphics Fee (42-0720-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							250
530000	OPERATING SUPPLIES							1,150
	TOTAL NET OPERATING EXPENSES							1,400
	COST OBJECT TOTAL							1,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Writing Lab (Broadcasting) Fee (42-0720-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000	OPERATING SUPPLIES							1,000
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Writing Lab (Journalism) Fee (42-0720-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,000
530000	OPERATING SUPPLIES							6,700
	TOTAL NET OPERATING EXPENSES							9,700
	COST OBJECT TOTAL							9,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Technical Communication Lab Fee (42-0720-0850)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Speech Course Fees (42-0720-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								1,440
	TOTAL NET OPERATING EXPENSES							1,440
	COST OBJECT TOTAL							1,440

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Television (30)

COST OBJECT: TV Production General (42-0730-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dail, Mark G	Studio Coordinator	00062744	382300				0.410	21,369
	(41-0730-0100)Television		513000				0.59	30,268
	TOTAL Dail, Mark G						1.00	51,637
	SUBTOTAL NONFACULTY						0.410	21,369
	SUBTOTAL SALARIES & WAGES						0.410	21,369
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,710
519200 FICA CONTRIBUTION								1,496
519300 HEALTH INSURANCE CONTRIBUTION								4,487
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								122
	SUBTOTAL BENEFITS							7,836
	TOTAL PERSONAL SERVICES							29,205
	COST OBJECT TOTAL							29,205

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Radio (31)

COST OBJECT: KVNO Programming/Production (47-0731-2001202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Jones, Clifford	Media Assistant	00064529	381500	12	1144	12.237	0.550	13,999
Moriarty, Michael S	Media Assistant	00064528	381500	12	1165	12.259	0.560	14,282
TOTAL 514000 CLER/TECH/SERV WAGES							1.110	28,281
SUBTOTAL NONFACULTY							1.110	28,281
SUBTOTAL SALARIES & WAGES							1.110	28,281
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,480
519200 FICA CONTRIBUTION								1,986
519300 HEALTH INSURANCE CONTRIBUTION								2,959
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								6,464
TOTAL PERSONAL SERVICES								34,745
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								87,125
530000 OPERATING SUPPLIES								20,500
540000 TRAVEL EXPENSE								6,150
TOTAL NET OPERATING EXPENSES								113,775
COST OBJECT TOTAL								148,520

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Radio (31)

COST OBJECT: KVNO Personnel (47-0731-2001220)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shafer, Martel L	Development Associate	00060807	342300	12			1.000	39,644
Hopp, Christopher P	Operations Manager	00062928	382300	12			0.120	5,130
	(41-0731-0100)Radio		513000				0.88	37,617
	TOTAL Hopp, Christopher P						1.00	42,747
Krohn, Joshua A	Production Coordinator	00060800	382300	12			0.440	20,013
	(41-0731-0100)Radio		513000				0.56	25,071
	TOTAL Krohn, Joshua A						1.00	45,084
Wesselmann, Douglas V	Program Specialist	00062738	382300	12			1.000	39,554
Buckingham, Dana L	Asst General Manager, KVNO Radio	00065328	383300	12			0.500	34,490
	(41-0731-0100)Radio		513000				0.50	35,059
	TOTAL Buckingham, Dana L						1.00	69,549
Rasmussen, Benjamin J	KVNO Membership Manager	00062927	383300	12			1.000	45,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.060	183,831
516000 STUDENT WAGES								
Student Worker	Student Worker	00060802	095500	12	7675	9.000	3.360	62,938
	SUBTOTAL NONFACULTY						7.420	246,769
	SUBTOTAL SALARIES & WAGES						7.420	246,769
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,215
519200 FICA CONTRIBUTION								15,051
519300 HEALTH INSURANCE CONTRIBUTION								22,429
519400 LIFE INSURANCE CONTRIBUTION								295
	SUBTOTAL BENEFITS							48,990
	TOTAL PERSONAL SERVICES							295,759
	COST OBJECT TOTAL							295,759

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Dean's Office (01)
COST OBJECT: Information Science & Technology Dean (41-0801-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ali, Hesham H	Dean	00063096	095125	12			0.750	188,203
Ali, Hesham H	Dean	00063096	095125	12			0.000	15,000
	(47-0802-2004100)UNF:Lee & Willa Seemann Dis		512100				0.25	48,080
	TOTAL Ali, Hesham H						1.00	251,283
Khazanchi, Deepak	Associate Dean for Academic Affairs	00063857	095130	12			1.000	181,599
Khazanchi, Deepak	Associate Dean for Academic Affairs	00063857	095130	12			0.000	12,000
	(42-0802-0800)IS&T - Applied IT Projects		511000				0.00	10,000
	TOTAL Khazanchi, Deepak						1.00	203,599
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.750	396,802
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064661	090013	12			0.000	4,453
Fink, Janice Elaine	Business Manager	00063123	243312	12			1.000	62,294
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	66,747
514000 CLER/TECH/SERV WAGES								
Kelley, Amy	Executive Support Associate	00063190	242402	12	2080	20.577	1.000	42,800
	SUBTOTAL NONFACULTY						3.750	506,349
	SUBTOTAL SALARIES & WAGES						3.750	506,349
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							40,373
	519200 FICA CONTRIBUTION							34,755
	519300 HEALTH INSURANCE CONTRIBUTION							59,063
	519400 LIFE INSURANCE CONTRIBUTION							1,921
	SUBTOTAL BENEFITS							136,112
	TOTAL PERSONAL SERVICES							642,461
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							14,064
	540000 TRAVEL EXPENSE							15,478
	TOTAL NET OPERATING EXPENSES							29,542
	COST OBJECT TOTAL							672,003

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Dean's Office (01)

COST OBJECT: IS&T F&A Allocation (41-0801-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DERRICK LINE	Grant Writer and Manager	00064721	242300	12			-1.000	-55,997
Derrick, Deborah B	Grant Writer and Manager	00064721	242300	12			1.000	55,997
SHERWIN LINE	Proposal Development Specialist/Tech Edi	00060075	243300	12			-1.000	-45,399
Sherwin, Laura K	Proposal Development Specialist/Tech Edi	00060075	243300	12			1.000	46,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	601
	SUBTOTAL NONFACULTY						0	601
	SUBTOTAL SALARIES & WAGES						0.000	601
	TOTAL PERSONAL SERVICES							601
	COST OBJECT TOTAL							601

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: Information Science & Technology General (41-0802-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Majid, Farida	Director	00063314	252300	12			1.000	71,442
Johanningsmeier, Regina M	Advisor/Advising Coordinator	00062642	252306	12			1.000	46,192
Monarrez Diaz-Kelsey, Judith	Advisor	00063179	252306	12			1.000	61,684
Planos, Leslie A	Graduate Advisor	00061443	252306	12			1.000	47,225
Fowler, Zachary D	IT Outreach Director	00064587	302300	12			1.000	77,766
Hoang, Dinh T	Systems Manager	00064514	302300	12			1.000	53,500
Hrabak, Christopher J	Senior Systems Manager	00064513	303300	12			1.000	76,888
HOFF LINE	IT Project Manager	00061601	303319	12			-1.000	-82,000
Hoff, Gregory A	IT Project Manager	00061601	303319	12			1.000	82,000
LECHNER LINE	Web Developer	00064166	303329	12			-0.930	-50,000
Lechner, Bettina	Web Developer	00064166	303329	12			1.000	53,747
COX LINE	Systems Administrator	00064522	303336	12			-0.980	-72,100
Cox, Christopher W	Systems Administrator	00064522	303336	12			1.000	73,902
Grove, Michael R	Director, Information Technology	00064524	304300	12			1.000	98,856
KAMMERER LINE	User Experience Associate	00060324	342300	12			-1.000	-38,830
Kammerer, Kara J	User Experience Associate	00060324	342300	12			1.000	38,830
RUCKER LINE	Communications Specialist	00065414	343302	12			-0.980	-49,168
Rucker, Amanda M	Communications Specialist	00065414	343302	12			1.000	50,397
TOTAL 513000 MGR/PROFESSIONAL SAL							8.110	540,331
514000 CLER/TECH/SERV WAGES								
Sullivan, Margaret J	Staff Assistant	00061574	242409	12	2080	16.089	1.000	33,465
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00063291	095175	12			0.790	46,125
SUBTOTAL NONFACULTY							9.900	619,921
SUBTOTAL SALARIES & WAGES							9.900	619,921
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,667
519200 FICA CONTRIBUTION								43,017
519300 HEALTH INSURANCE CONTRIBUTION								68,271
519400 LIFE INSURANCE CONTRIBUTION								2,221
SUBTOTAL BENEFITS								160,176
TOTAL PERSONAL SERVICES								780,097
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES		5366						30,107
TOTAL NET OPERATING EXPENSES								30,107

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: Information Science & Technology General (41-0802-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								810,204

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: IS&T Student Support (41-0802-0140)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker - Public Access Lab	Student Worker - Public Access Lab	00064227	095500	12	8752	9.000	3.740	70,018
SUBTOTAL NONFACULTY							3.740	70,018
SUBTOTAL SALARIES & WAGES							3.740	70,018
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								4,859
TOTAL PERSONAL SERVICES								74,877
COST OBJECT TOTAL								74,877

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: IS&T Grad Support (41-0802-0160)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00062249	095175	02			1.330	53,424
Graduate Assistant	Graduate Assistant	00063133	095175	02			1.330	53,424
Graduate Assistant	Graduate Assistant	00063291	095175	12			1.870	107,723
TOTAL 515000 OTH ACAD SAL & WAGES							4.530	214,571
SUBTOTAL NONFACULTY							4.530	214,571
SUBTOTAL SALARIES & WAGES							4.530	214,571
BENEFITS								
519200 FICA CONTRIBUTION								14,889
SUBTOTAL BENEFITS								14,889
TOTAL PERSONAL SERVICES								229,460
OPERATING EXPENSE								
560000 GOVERNMENT AID								9,209
TOTAL NET OPERATING EXPENSES								9,209
COST OBJECT TOTAL								238,669

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: College of IS&T Maintenance (41-0802-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							62,272
	TOTAL NET OPERATING EXPENSES							62,272
	COST OBJECT TOTAL							62,272

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: IS&T Distance Education (41-0802-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000	OPERATING SUPPLIES							210,557
	TOTAL NET OPERATING EXPENSES							210,557
	COST OBJECT TOTAL							210,557

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Computer Science (06)

COST OBJECT: Computer Science (41-0806-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Winter, Victor L	Faculty Stipend	00063756	090011	02			0.000	15,000
Dorn, Brian J	STEM Community Chair	00065476	090050	02			0.000	10,000
BACA GARCIA LINE	Research Associate	00065569	090512	12			-1.000	-56,104
Baca Garcia, Jose A	Research Associate	00065569	090512	12			1.000	57,326
FULKERSON LINE	Coordinator	00064822	093011	02			0.000	-7,500
Fulkerson, Robert A	Coordinator	00064822	093011	02			0.000	7,500
Azadmanesh, M H	Professor	00060308	095150	02			1.000	125,376
Chen, Zhengxin	Professor	00060294	095150	02			1.000	113,462
Dasgupta, Prithviraj	Professor	00060307	095150	02			1.000	121,789
	(47-0802-2005100)UNF:Mutual Of Omaha Dist Ch		511000				0.00	5,000
	TOTAL Dasgupta, Prithviraj						1.00	126,789
Farhat, Hassan A	Professor	00061743	095150	02			1.000	113,669
Subramaniam, Mahadevan	Professor	00063639	095150	02			1.000	126,691
Wileman, Stanley	Professor	00060311	095150	02			1.000	119,274
Winter, Victor L	Professor	00063421	095150	02			1.000	123,679
Youn, Jong-Hoon	Professor	00063330	095150	02			1.000	121,341
Zhu, Qiuming	Professor	00060306	095150	02			0.400	49,389
	(47-0101-2035100)UNF:Union Pacific Chair of		511000				0.00	10,000
	TOTAL Zhu, Qiuming						1.00	137,075
Bhowmick, Sanjukta	Associate Professor	00064964	095152	02			1.000	103,092
Chundi, Parvathi	Associate Professor	00064280	095152	02			1.000	121,580
Guo, Haifeng	Associate Professor	00064279	095152	02			1.000	114,549
Siy, Harvey Pe	Associate Professor	00062240	095152	02			1.000	117,259
Dorn, Brian J	Assistant Professor	00060077	095154	02			1.000	97,273
Lierler, Yuliya	Assistant Professor	00060299	095154	02			1.000	104,075
Morrison, Briana B	Assistant Professor	00061621	095154	02			1.000	98,000
Ricks, Brian C	Assistant Professor	00061363	095154	02			1.000	97,511
Song, Myoungkyu	Assistant Professor	00060295	095154	02			1.000	97,511
TBA	Assistant Professor	00060309	095154	02			0.750	45,569
TBA	Assistant Professor	00061732	095154	02			1.000	95,000
Ashokan, Ashwathy P	Instructor	00065510	095158	02			1.000	43,834
Fulkerson, Robert A	Assistant Instructor	00062368	095159	02			1.000	65,575
Cavanaugh, Patrick Michael	Lecturer	00064781	095380	02			1.000	51,086
	TOTAL 511000 TENURED FACULTY SALARIES						22.150	2,292,806
SUBTOTAL FACULTY							22.150	2,292,806

NONFACULTY

5372

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Computer Science (06)

COST OBJECT: Computer Science (41-0806-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00062823	090017	05			0.000	11,196
Zhu, Qiuming	Chairperson	00062800	095140	02			0.600	74,086
Zhu, Qiuming	Chairperson	00062800	095140	02			0.000	3,600
	(47-0101-2035100)UNF:Union Pacific Chair of		511000				0.00	10,000
	TOTAL Zhu, Qiuming						1.00	137,075
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	88,882
513000 MGR/PROFESSIONAL SAL								
Nunamaker, Peggy Lee	Academic Program Coordinator	00060312	242300	12			1.000	52,729
	SUBTOTAL NONFACULTY						1.600	141,611
	SUBTOTAL SALARIES & WAGES						23.750	2,434,417
BENEFITS								
519100 RETIREMENT CONTRIBUTION								184,280
519200 FICA CONTRIBUTION								168,215
519300 HEALTH INSURANCE CONTRIBUTION								274,583
519400 LIFE INSURANCE CONTRIBUTION								8,371
	SUBTOTAL BENEFITS							635,449
	TOTAL PERSONAL SERVICES							3,069,866
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,749
530000 OPERATING SUPPLIES								19,164
540000 TRAVEL EXPENSE								22,115
	TOTAL NET OPERATING EXPENSES							60,028
	COST OBJECT TOTAL							3,129,894

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Info Sys & Quant Analysis (07)

COST OBJECT: ISQA (41-0807-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davis, Sidney A	Faculty Stipend	00063756	090011	02			0.000	22,000
Dufner, Donna L	Faculty Stipend	00063756	090011	02			0.000	22,000
Najjar, Lotfollah	Professor	00062508	095150	02			1.000	114,422
Qureshi, Sajda	Professor	00064278	095150	02			1.000	157,448
Shi, Yong	Professor	00063296	095150	02			1.000	129,803
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	TOTAL Shi, Yong						1.00	134,803
TBA	Professor	00063109	095150	02			1.000	100,000
Wolcott, Peter	Professor	00060646	095150	02			0.400	48,220
	(47-0802-2005100)UNF:Mutual Of Omaha Dist Ch		511000				0.00	10,000
	TOTAL Wolcott, Peter						1.00	134,151
Davis, Sidney A	Associate Professor	00063107	095152	02			1.000	99,487
Dufner, Donna L	Associate Professor	00061836	095152	02			1.000	108,389
Germonprez, Raymond M	Associate Professor	00063294	095152	02			1.000	120,622
	(47-0802-2005100)UNF:Mutual Of Omaha Dist Ch		511000				0.00	12,000
	TOTAL Germonprez, Raymond M						1.00	132,622
Greiner, Martina Evelyn	Associate Professor	00063623	095152	02			1.000	121,238
Haworth, Dwight Allen	Associate Professor	00062247	095152	02			1.000	113,006
Pietron, Leah Rose	Associate Professor	00060466	095152	02			1.000	116,966
TBA	Associate Professor	00062946	095152	02			1.000	125,248
Van Vliet, Paul J	Associate Professor	00060438	095152	02			1.000	108,678
Ward, Kerry Wayne	Associate Professor	00063419	095152	02			1.000	130,106
Schuetzler, Ryan M	Assistant Professor	00065304	095154	02			1.000	102,776
Royce, George K	Instructor	00061684	095158	02			1.000	48,822
Vlasnik, Sandra L	Lecturer	00064550	095380	02			1.000	52,867
Pawaskar, Sachin S	Senior Technology Fellow	00061532	098177	02			1.000	87,125
	TOTAL 511000 TENURED FACULTY SALARIES						17.400	1,929,223
	SUBTOTAL FACULTY						17.400	1,929,223
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00063295	090017	05			0.000	10,933
Wolcott, Peter	Chairperson	00060398	095140	02			0.600	72,331
Wolcott, Peter	Chairperson	00060398	095140	02			0.000	3,600
	(47-0802-2005100)UNF:Mutual Of Omaha Dist Ch		511000				0.00	10,000
	TOTAL Wolcott, Peter	5374					1.00	134,151
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	86,864

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Info Sys & Quant Analysis (07)

COST OBJECT: ISQA (41-0807-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						0.600	86,864
	SUBTOTAL SALARIES & WAGES						18.000	2,016,087
BENEFITS								
519100	RETIREMENT CONTRIBUTION							152,477
519200	FICA CONTRIBUTION							139,309
519300	HEALTH INSURANCE CONTRIBUTION							227,201
519400	LIFE INSURANCE CONTRIBUTION							6,926
	SUBTOTAL BENEFITS							525,913
	TOTAL PERSONAL SERVICES							2,542,000
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							25,918
540000	TRAVEL EXPENSE							14,905
	TOTAL NET OPERATING EXPENSES							40,823
	COST OBJECT TOTAL							2,582,823

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Interdisciplinary Informatics (11)

COST OBJECT: School of Interdisciplinary Informatics (41-0811-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fruhling, Ann L	Professor	00063640	095150	02			0.400	51,883
	(47-0802-2005100)UNF:Mutual Of Omaha Dist Ch		511000				0.00	5,000
	TOTAL Fruhling, Ann L						1.00	138,307
Baguyos, Jeremy C	Associate Professor	00064463	095152	02			0.750	43,872
	(41-0706-0100)Music		511000				0.25	14,625
	TOTAL Baguyos, Jeremy C						1.00	58,497
Bastola, Dhundy Raj	Associate Professor	00064702	095152	02			1.000	102,513
Derrick, Douglas C	Associate Professor	00064197	095152	02			1.000	114,613
Gandhi, Robin A	Associate Professor	00064826	095152	02			1.000	110,887
	(47-0101-2021100)UNF:Durham Distinguished Pr		511000				0.00	10,000
	TOTAL Gandhi, Robin A						1.00	120,887
Mahoney, William	Associate Professor	00064863	095152	02			1.000	128,171
	(47-0101-2051100)UNF:Cheryl Prewett Clark Pr		511000				0.00	5,000
	TOTAL Mahoney, William						1.00	133,171
Dempsey, Kathryn M	Assistant Professor	00061364	095154	02			1.000	97,590
Parakh, Abhishek	Assistant Professor	00064002	095154	02			1.000	98,964
TBA	Assistant Professor	00060425	095154	02			1.000	167,619
van Brandwijk, Jacob J	Instructor	00061668	095158	02			1.000	63,000
Pauley, Mark A	Senior Research Fellow	00064157	095176	02			1.000	64,839
Dick, Kenneth Lee	Research Fellow	00063110	095178	02			1.000	95,121
	TOTAL 511000 TENURED FACULTY SALARIES						11.150	1,139,072
	SUBTOTAL FACULTY						11.150	1,139,072
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00065547	090017	05			0.000	11,027
Chair - Summer Admin	Chair - Summer Admin	00065547	090017	05			0.000	-9,814
Fruhling, Ann L	Director	00065126	095186	02			0.600	77,824
Fruhling, Ann L	Director	00065126	095186	02			0.000	3,600
	(47-0802-2005100)UNF:Mutual Of Omaha Dist Ch		511000				0.00	5,000
	TOTAL Fruhling, Ann L						1.00	138,307
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	82,637
513000 MGR/PROFESSIONAL SAL								
THAPA LINE	Software Application Developer	00065057	302300	12			-1.000	-65,513
Thapa, Ishwor	Software Application Developer	00065057	302300	12			1.000	65,513
	TOTAL 513000 MGR/PROFESSIONAL SAL	5376					0.000	0
514000 CLER/TECH/SERV WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Interdisciplinary Informatics (11)

COST OBJECT: School of Interdisciplinary Informatics (41-0811-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Adams, Ashley A	Academic Program Coordinator	00065124	242402	12	2080	18.028	1.000	37,498
							1.600	120,135
							12.750	1,259,207
BENEFITS								
519100 RETIREMENT CONTRIBUTION								95,690
519200 FICA CONTRIBUTION								87,009
519300 HEALTH INSURANCE CONTRIBUTION								142,574
519400 LIFE INSURANCE CONTRIBUTION								4,347
							329,620	329,620
								1,588,827
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,780
								15,780
								1,604,607

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Interdisciplinary Informatics (11)

COST OBJECT: POE - Biomedical Informatics (41-0811-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gheri, Dario	Assistant Professor	00065522	095154	02			1.000	98,072
SUBTOTAL FACULTY							1.000	98,072
SUBTOTAL SALARIES & WAGES							1.000	98,072
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,976
519200 FICA CONTRIBUTION								6,805
519300 HEALTH INSURANCE CONTRIBUTION								11,669
519400 LIFE INSURANCE CONTRIBUTION								380
SUBTOTAL BENEFITS								26,830
TOTAL PERSONAL SERVICES								124,902
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,663
TOTAL NET OPERATING EXPENSES								7,663
COST OBJECT TOTAL								132,565

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Interdisciplinary Informatics (11)

COST OBJECT: IS&T Information Assurance (41-0811-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hale, Matthew L	Assistant Professor	00065368	095154	02			1.000	97,996
SUBTOTAL FACULTY							1.000	97,996
SUBTOTAL SALARIES & WAGES							1.000	97,996
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,970
519200 FICA CONTRIBUTION								6,800
519300 HEALTH INSURANCE CONTRIBUTION								11,660
519400 LIFE INSURANCE CONTRIBUTION								379
SUBTOTAL BENEFITS							26,809	
TOTAL PERSONAL SERVICES							124,805	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,890
TOTAL NET OPERATING EXPENSES							8,890	
COST OBJECT TOTAL							133,695	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: IS&T - Technology Fee (42-0802-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
530000	OPERATING SUPPLIES							102,739
	TOTAL NET OPERATING EXPENSES							107,739
	COST OBJECT TOTAL							107,739

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: IS&T - Applied IT Projects (42-0802-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Khazanchi, Deepak	Comm Engagement and Globalization Office	00065408	098160	12			0.000	10,000
	(41-0801-0100)Information Science & Technolo		512100				1.00	193,599
	TOTAL Khazanchi, Deepak						1.00	203,599
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								470
519200 FICA CONTRIBUTION								640
519300 HEALTH INSURANCE CONTRIBUTION								1,020
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								57
	SUBTOTAL BENEFITS							2,197
	TOTAL PERSONAL SERVICES							12,197
	COST OBJECT TOTAL							12,197

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: DoD: Cybersecurity (45-0802-1010100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Senior Research Technology Fellow	00064489	098177				1.000	98,377
	SUBTOTAL FACULTY						1.000	98,377
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	STEAL Lab Manager	00064832	303300	12			1.000	50,485
	SUBTOTAL NONFACULTY						1.000	50,485
	SUBTOTAL SALARIES & WAGES						2.000	148,862
BENEFITS								
519100	RETIREMENT CONTRIBUTION							6,550
519200	FICA CONTRIBUTION							7,294
519300	HEALTH INSURANCE CONTRIBUTION							11,462
519400	LIFE INSURANCE CONTRIBUTION							149
	SUBTOTAL BENEFITS							25,455
	TOTAL PERSONAL SERVICES							174,317
	COST OBJECT TOTAL							174,317

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Computer Science (06)
COST OBJECT: UNMC: INBRE (Bio) (Pending) (46-0806-1062100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Software App Developer	00065137	303321	12			1.000	48,000	
	SUBTOTAL NONFACULTY							1.000	48,000
	SUBTOTAL SALARIES & WAGES							1.000	48,000
BENEFITS									
519100 RETIREMENT CONTRIBUTION								1,824	
519200 FICA CONTRIBUTION								2,448	
519300 HEALTH INSURANCE CONTRIBUTION								3,648	
519400 LIFE INSURANCE CONTRIBUTION								48	
	SUBTOTAL BENEFITS							7,968	
	TOTAL PERSONAL SERVICES							55,968	
	COST OBJECT TOTAL							55,968	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Computer Science (06)

COST OBJECT: UNMC: INBRE (Bio) (46-0806-1066100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Asst Research Systems Mgr	00064876	302300	12			1.000	46,350	
	SUBTOTAL NONFACULTY							1.000	46,350
	SUBTOTAL SALARIES & WAGES							1.000	46,350
BENEFITS									
519100	RETIREMENT CONTRIBUTION							1,761	
519200	FICA CONTRIBUTION							2,364	
519300	HEALTH INSURANCE CONTRIBUTION							3,523	
519400	LIFE INSURANCE CONTRIBUTION							46	
	SUBTOTAL BENEFITS								7,694
	TOTAL PERSONAL SERVICES								54,044
	COST OBJECT TOTAL								54,044

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Computer Science (06)
COST OBJECT: NDOL: H1B Ready to Work (46-0806-1072100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bertelsen, Douglas C	Tutoring Director	00061498	243300	12			1.000	61,500
SUBTOTAL NONFACULTY							1.000	61,500
SUBTOTAL SALARIES & WAGES							1.000	61,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,337
519200 FICA CONTRIBUTION								3,137
519300 HEALTH INSURANCE CONTRIBUTION								4,674
519400 LIFE INSURANCE CONTRIBUTION								62
SUBTOTAL BENEFITS								10,210
TOTAL PERSONAL SERVICES								71,710
COST OBJECT TOTAL								71,710

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Info Sys & Quant Analysis (07)
COST OBJECT: UNMC: Weight Loss (46-0807-1024100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Web Developer	00065184	303329	12			1.000	41,200
SUBTOTAL NONFACULTY							1.000	41,200
SUBTOTAL SALARIES & WAGES							1.000	41,200
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,566
519200 FICA CONTRIBUTION								2,101
519300 HEALTH INSURANCE CONTRIBUTION								3,131
519400 LIFE INSURANCE CONTRIBUTION								41
SUBTOTAL BENEFITS								6,839
TOTAL PERSONAL SERVICES								48,039
COST OBJECT TOTAL								48,039

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Interdisciplinary Informatics (11)
COST OBJECT: MAPA: On-line Information System (46-0811-1003100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Research IS Lab Manager	00064726	302300	12			1.000	58,571	
TBA	Information Technology Associate	00065416	302300	12	2080	19.966	1.000	41,529	
	TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	100,100
	SUBTOTAL NONFACULTY							2.000	100,100
	SUBTOTAL SALARIES & WAGES							2.000	100,100
BENEFITS									
519100 RETIREMENT CONTRIBUTION								3,804	
519200 FICA CONTRIBUTION								5,105	
519300 HEALTH INSURANCE CONTRIBUTION								7,608	
519400 LIFE INSURANCE CONTRIBUTION								100	
	SUBTOTAL BENEFITS							16,617	
	TOTAL PERSONAL SERVICES							116,717	
	COST OBJECT TOTAL							116,717	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Interdisciplinary Informatics (11)

COST OBJECT: NSRI: Nat'l Leadership (46-0811-1007201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Research Associate	00065525	090512	12			1.000	52,288	
	SUBTOTAL FACULTY							1.000	52,288
	SUBTOTAL SALARIES & WAGES							1.000	52,288
BENEFITS									
519100	RETIREMENT CONTRIBUTION								1,987
519200	FICA CONTRIBUTION								2,667
519300	HEALTH INSURANCE CONTRIBUTION								3,974
519400	LIFE INSURANCE CONTRIBUTION								52
	SUBTOTAL BENEFITS								8,680
	TOTAL PERSONAL SERVICES								60,968
	COST OBJECT TOTAL								60,968

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: UNF:Lee & Willa Seemann Dist Dean Is&T (47-0802-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ali, Hesham H	Dean	00063096	095125				0.250	48,080
	(41-0801-0100)Information Science & Technolo		512100				0.75	203,203
	TOTAL Ali, Hesham H						1.00	251,283
	SUBTOTAL NONFACULTY						0.250	48,080
	SUBTOTAL SALARIES & WAGES						0.250	48,080
	TOTAL PERSONAL SERVICES							48,080
	COST OBJECT TOTAL							48,080

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: UNF:Mutual Of Omaha Dist Chair Ist&E (47-0802-2005100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dasgupta, Prithviraj	Mutual of Omaha Chair of IS&T	00065260	090050	02			0.000	5,000
	(41-0806-0100)Computer Science		511000				1.00	121,789
	TOTAL Dasgupta, Prithviraj						1.00	126,789
Fruhling, Ann L	Mutual of Omaha Chair of IS&T	00065259	090050	02			0.000	5,000
	(41-0811-0100)School of Interdisciplinary In		511000				0.40	51,883
	(41-0811-0100)School of Interdisciplinary In		512000				0.60	81,424
	TOTAL Fruhling, Ann L						1.00	138,307
Germonprez, Raymond M	Mutual of Omaha Chair of IS&T	00065358	090050	02			0.000	12,000
	(41-0807-0100)ISQA		511000				1.00	120,622
	TOTAL Germonprez, Raymond M						1.00	132,622
Wolcott, Peter	Mutual of Omaha Chair of IS&T	00064129	090050	02			0.000	10,000
	(41-0807-0100)ISQA		511000				0.40	48,220
	(41-0807-0100)ISQA		512000				0.60	75,931
	TOTAL Wolcott, Peter						1.00	134,151
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	32,000
	SUBTOTAL FACULTY						0	32,000
	SUBTOTAL SALARIES & WAGES						0.000	32,000
	TOTAL PERSONAL SERVICES							32,000
	COST OBJECT TOTAL							32,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: UNF:UNO iSTEM Programs Coordinator (47-0802-2023100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McGraw, Angela D	iSTEM Program Coordinator	00061393	262300		12		1.000	45,102
	SUBTOTAL NONFACULTY						1.000	45,102
	SUBTOTAL SALARIES & WAGES						1.000	45,102
	TOTAL PERSONAL SERVICES							45,102
	COST OBJECT TOTAL							45,102

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Dean's Office (01)
COST OBJECT: Dean College of Education (41-1001-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Edick, Nancy A	Dean	00060569	095125	12			1.000	174,195
Edick, Nancy A	Dean	00060569	095125	12			0.000	15,000
	(47-1001-2002100)UNF:Lois Roskens College of		512100				0.00	15,000
	TOTAL Edick, Nancy A						1.00	204,195
Barnes, Paul E	Associate Dean	00060568	095130	12			1.000	124,890
Barnes, Paul E	Associate Dean	00060568	095130	12			0.000	10,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	324,085
513000 MGR/PROFESSIONAL SAL								
Vance, Marsha R	Business Manager	00060571	243312	12			1.000	90,451
514000 CLER/TECH/SERV WAGES								
Czolgog, Savannah R	Staff Assistant	00061082	242409	12	2080	16.765	1.000	34,871
Meeks, Kimberly R	Staff Secretary III	00060574	242409	12	2080	19.084	1.000	39,695
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	74,566
516000 STUDENT WAGES								
Student Worker	Student Worker	00062341	095500	12	2357	9.000	1.010	18,856
	SUBTOTAL NONFACULTY						6.010	507,958
	SUBTOTAL SALARIES & WAGES						6.010	507,958
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							38,852
	519200 FICA CONTRIBUTION							34,456
	519300 HEALTH INSURANCE CONTRIBUTION							56,837
	519400 LIFE INSURANCE CONTRIBUTION							1,849
	SUBTOTAL BENEFITS							131,994
	TOTAL PERSONAL SERVICES							639,952
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							22,085
	530000 OPERATING SUPPLIES							16,554
	540000 TRAVEL EXPENSE							7,493
	TOTAL NET OPERATING EXPENSES							46,132
	COST OBJECT TOTAL							686,084

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Education General (41-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assistant Professor	00064677	095154	02			1.000	46,535
TBA	Assistant Professor	00065548	095154	02			1.000	84,801
Lecturer Pool Line	Lecturer Pool Line	00060575	095380	12			1.790	86,201
Christie, Richard H	Executive Director	00060598	098160	02			0.400	26,778
Christie, Richard H	Executive Director	00060598	098160	02			0.000	3,600
	(41-1006-0100)Educational Leadership		511000				0.60	40,167
	TOTAL Christie, Richard H						1.00	70,545
Gangwish, Kimberly	Senior Community Service Associate	00065257	098518	12			1.000	59,067
	TOTAL 511000 TENURED FACULTY SALARIES						5.190	306,982
	SUBTOTAL FACULTY						5.190	306,982
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00063116	090017	05			0.000	18,171
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064660	090013	12			0.000	8,553
Buker, Amanda L	Business Administration Specialist	00065445	242300	12			0.540	29,916
	(41-1002-0600)College of Education F&A		513000				0.46	23,644
	TOTAL Buker, Amanda L						1.00	53,560
Bhogal, Lauren N	Advisor	00061486	252306	12			1.000	41,850
Furman, Michelle H	Advisor	00065109	252306	12			1.000	44,034
Larson, Kathryn E	Advisor	00062355	252306	12			1.000	44,034
Luxon, Courtney L	Advisor	00060576	252306	12			1.000	40,000
Wanzenried Solberg, Hanna S	Advisor	00063310	252306	12			1.000	44,034
Watson, Griffith J	Advisor	00061566	252306	12			1.000	41,850
Huber, Germaine W	Director, Acad Advising/Cert Officer	00060587	253300	12			1.000	59,275
TBA	Certification Officer	00062661	254300	12			0.500	30,485
Ryan, Kathryn I	Coordinator	00064096	262300	12			0.500	27,040
Norgelas, Sara J	Internship Coordinator	00061512	263300	12			1.000	45,136
Wilcoxon, Christina L	Coordinator	00062660	263300	12			1.000	74,690
Hanley, Dennis A	Coordinator - Ed Tech Design/Trainer	00064512	302300	12			1.000	63,758
Murch-Shafer, Rick E	Manager, Technology Support	00062588	303300	12			1.000	73,360
Wedding, Caitlin J	Communications Specialist	00061667	343302	12			1.000	44,348
KAIPUST LINE	Lab Coordinator	00060525	363304	12			-0.800	-58,550
Kaipust, Jeffrey Paul	Lab Coordinator	00060525	363304	12			1.000	72,926
	TOTAL 513000 MGR/PROFESSIONAL SAL	5393					13.740	726,739
514000 CLER/TECH/SERV WAGES								

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Education General (41-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NU Values Adjustments	NU Values Adjustments	00060157	090014	12			0.000	25,818
Goodman, Karima I	Office Assistant	00060581	241409	12	2080	16.881	1.000	35,112
Hyberger, Carol T	Staff Secretary II	00060577	241409	12	2080	14.608	1.000	30,385
Street, Lorraine K	Clerical Assistant II	00060591	241409	12	2080	15.686	1.000	32,627
Bittner, Kathleen E	Staff Assistant	00060584	242409	12	2080	21.022	1.000	43,726
Bless, Susan H	Staff Assistant	00060579	242409	12	2080	15.691	1.000	32,637
Hoffman-Hoylman, Mary L	Office Associate	00060588	242409	12	2080	18.269	1.000	38,000
Jorgensen, Krishna L	Office Associate	00060585	242409	12	2080	15.000	1.000	31,200
Keil, Sandra J	Office Associate	00060582	242409	12	2080	19.903	1.000	41,398
Mraz, Barbara Jean	Staff Secretary III	00060586	242409	12	2080	15.944	1.000	33,164
Newell, Barbara J	Staff Secretary III	00060580	242409	12	2080	17.628	1.000	36,666
Ogochukwu, Kimberly S	Staff Assistant	00061986	242409	12	2080	15.774	1.000	32,810
Southall II, Jeffrey P	Certification Assistant	00060573	242409	12	2080	15.872	1.000	33,014
Vitale, Katherine A	Office Associate	00060578	242409	12	2080	15.638	1.000	32,527
TOTAL 514000 CLER/TECH/SERV WAGES							13.000	479,084
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060589	095175	02			6.660	267,142
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00061676	195500	12	6094	9.000	2.600	48,696
SUBTOTAL NONFACULTY							36.000	1,539,832
SUBTOTAL SALARIES & WAGES							41.190	1,846,814
BENEFITS								
519100 RETIREMENT CONTRIBUTION								103,811
519200 FICA CONTRIBUTION								127,861
519300 HEALTH INSURANCE CONTRIBUTION								155,660
519400 LIFE INSURANCE CONTRIBUTION								4,638
SUBTOTAL BENEFITS								391,970
TOTAL PERSONAL SERVICES								2,238,784
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								85,915
530000 OPERATING SUPPLIES								36,209
TOTAL NET OPERATING EXPENSES								122,124
COST OBJECT TOTAL								2,360,908

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Education General - Faculty Travel (41-1002-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								23,305
	TOTAL NET OPERATING EXPENSES							23,305
	COST OBJECT TOTAL							23,305

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: Education General - Supervision Travel (41-1002-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								8,323
	TOTAL NET OPERATING EXPENSES							8,323
	COST OBJECT TOTAL							8,323

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: Instructional Material Center (41-1002-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00062341	095500	12	725	9.000	0.310	5,802
SUBTOTAL NONFACULTY							0.310	5,802
SUBTOTAL SALARIES & WAGES							0.310	5,802
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								403
TOTAL PERSONAL SERVICES								6,205
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								11,622
COST OBJECT TOTAL								17,827

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Supervision of Student Teachers (41-1002-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,797
TOTAL NET OPERATING EXPENSES								41,797
COST OBJECT TOTAL								41,797

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: College of Education F&A (41-1002-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
BUKER LINE	Business Administration Specialist	00065445	242300	12			-0.460	-23,644
Buker, Amanda L	Business Administration Specialist	00065445	242300	12			0.460	23,644
	(41-1002-0100)Education General		513000				0.54	29,916
	TOTAL Buker, Amanda L						1.00	53,560
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Education Distance Education (41-1002-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								57,049
TOTAL NET OPERATING EXPENSES								57,049
COST OBJECT TOTAL								57,049

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Educational Leadership (06)
COST OBJECT: Educational Leadership (41-1006-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ostler, C	Professor	00060595	095150	02			1.000	83,268
	(47-0101-2004100)Kiewit Chair		511000				0.00	5,000
	TOTAL Ostler, C						1.00	88,268
Keiser, Kay Anne	Associate Professor	00060597	095152	12			0.400	36,552
	TOTAL Keiser, Kay Anne						1.00	94,982
Surface, Jeanne Lorraine	Associate Professor	00060599	095152	02			1.000	62,226
Christie, Richard H	Assistant Professor	00062552	095154	02			0.600	40,167
	(41-1002-0100)Education General		511000				0.40	30,378
	TOTAL Christie, Richard H						1.00	70,545
TBA	Assistant Professor	00060605	095154	02			1.000	57,944
Williams, Tamara J	Assistant Professor	00064005	095154	02			1.000	69,892
Garnett, Janice M	Instructor	00063385	095158	02			1.000	51,457
	TOTAL 511000 TENURED FACULTY SALARIES						6.000	401,506
	SUBTOTAL FACULTY						6.000	401,506
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Keiser, Kay Anne	Chairperson	00060593	095140	12			0.600	54,830
Keiser, Kay Anne	Chairperson	00060593	095140	12			0.000	3,600
	TOTAL Keiser, Kay Anne						1.00	94,982
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	58,430
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061461	095175	02			0.330	13,358
516000 STUDENT WAGES								
Student Worker	Student Worker	00060606	095500	12	146	9.000	0.070	1,239
	SUBTOTAL NONFACULTY						1.000	73,027
	SUBTOTAL SALARIES & WAGES						7.000	474,533
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							37,407
	519200 FICA CONTRIBUTION							32,928
	519300 HEALTH INSURANCE CONTRIBUTION							54,723
	519400 LIFE INSURANCE CONTRIBUTION							1,780
	SUBTOTAL BENEFITS							126,838
	TOTAL PERSONAL SERVICES							601,371

OPERATING EXPENSE

5401

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Educational Leadership (06)
COST OBJECT: Educational Leadership (41-1006-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							12,667
530000	OPERATING SUPPLIES							4,203
	TOTAL NET OPERATING EXPENSES							16,870
	COST OBJECT TOTAL							618,241

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (08)
COST OBJECT: Teacher Education (41-1008-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pasco, Rebecca J	Grad Program Coordinator	00061488	093011	02			0.000	6,000
	(47-0101-2023100)UNF:Margaret Killian Diamon		511000				0.00	3,000
	TOTAL Pasco, Rebecca J						1.00	94,624
Adcock, Phyllis K	Professor	00060604	095150	02			1.000	79,876
Danielson, Kathleen E	Professor	00060630	095150	02			1.000	90,185
	(41-2201-0600)Chairs		511000				0.00	5,000
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	TOTAL Danielson, Kathleen E						1.00	100,185
Edwards, Sarah K	Professor	00060594	095150	12			0.400	41,062
	(47-0101-2019100)UNF:Hollie Bethel Professor		511000				0.00	10,000
	TOTAL Edwards, Sarah K						1.00	117,456
Grandgenett, Nealy Frank	Professor	00060602	095150	02			1.000	89,156
	(47-0101-2036100)UNF:Dr. George&Sally Haddix		511000				0.00	25,000
	TOTAL Grandgenett, Nealy Frank						1.00	114,156
McGlamery, Sheryl Lynne	Professor	00063143	095150	02			1.000	79,313
Pasco, Rebecca J	Professor	00060613	095150	02			1.000	85,624
	(47-0101-2023100)UNF:Margaret Killian Diamon		511000				0.00	3,000
	TOTAL Pasco, Rebecca J						1.00	94,624
Shillingstad, Sandra Louise	Professor	00060629	095150	02			1.000	74,352
Austin, William P	Associate Professor	00060601	095152	02			1.000	72,964
Cast-Brede, Melissa A	Associate Professor	00060616	095152	02			1.000	69,935
Franks, Bridget A	Associate Professor	00060615	095152	02			1.000	67,865
McWilliams, M Susan	Associate Professor	00060623	095152	02			1.000	61,855
Means, Harrison J	Associate Professor	00060632	095152	02			0.500	46,101
Thompson, Franklin T	Associate Professor	00060609	095152	02			1.000	88,973
Escayg, Kerry-Ann P	Assistant Professor	00060608	095154	02			1.000	56,577
Rodriguez-Arroyo, Sandra	Assistant Professor	00064277	095154	02			1.000	58,731
Schaffer, Connie Lynn	Assistant Professor	00065337	095154	02			1.000	66,115
TBA	Assistant Professor	00060619	095154	02			0.250	25,631
TBA	Assistant Professor	00062624	095154	02			1.000	72,000
TBA	Assistant Professor	00062868	095154	02			1.000	77,540
TBA	Assistant Professor	00065006	095154	02			1.000	67,998
Welsh, Kelly A	Assistant Professor	00060618	095154	02			1.000	60,404
Gomez Johnson, Kelly M	Instructor	00062815	095158	02			0.750	49,320
Krehbiel, Christi E	Instructor	00060231	095158	02			1.000	48,356
Lentfer, Victoria S	Instructor	5403 00060596	095158	02			1.000	48,002
Nero, Derrick A	Instructor	00061008	095158	02			0.750	50,553

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (08)
COST OBJECT: Teacher Education (41-1008-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Pearson, Ferial G	Instructor	00060236	095158	02			0.750	48,000
Peterson, Kathleen J	Instructor	00060614	095158	02			1.000	46,214
Pille, Mary Jane	Instructor	00060224	095158	02			1.000	46,215
Steiner, Amanda L	Instructor	00060179	095158	02			1.000	48,356
TBA	Instructor	00060522	095158	02			1.000	49,377
TBA	Instructor	00060611	095158	02			1.000	61,291
Lecturer Pool Line	Lecturer Pool Line	00060625	095380	12			1.000	57,000
	TOTAL 511000 TENURED FACULTY SALARIES						29.400	1,990,941
	SUBTOTAL FACULTY						29.400	1,990,941
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Edwards, Sarah K	Chairperson	00060607	095140	12			0.600	61,594
Edwards, Sarah K	Chairperson	00060607	095140	12			0.000	4,800
	(47-0101-2019100)UNF:Hollie Bethel Professor		511000				0.00	10,000
	TOTAL Edwards, Sarah K						1.00	117,456
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	66,394
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00060634	195500	12	957	9.000	0.410	7,635
	SUBTOTAL NONFACULTY						1.010	74,029
	SUBTOTAL SALARIES & WAGES						30.410	2,064,970
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							151,829
	519200 FICA CONTRIBUTION							142,687
	519300 HEALTH INSURANCE CONTRIBUTION							226,352
	519400 LIFE INSURANCE CONTRIBUTION							6,886
	SUBTOTAL BENEFITS							527,754
	TOTAL PERSONAL SERVICES							2,592,724
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							21,581
	530000 OPERATING SUPPLIES							11,368
	TOTAL NET OPERATING EXPENSES							32,949
	COST OBJECT TOTAL							2,625,673

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Teacher Education (08)

COST OBJECT: Masters in Literacy (41-1008-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Assistant Professor - Pool Line	Assistant Professor - Pool Line	00060506	095154	02			0.000	76,546
Burke, Abigail J	Instructor - L1	00064052	095158	02			0.750	38,582
	(41-1008-0300)POE STEM Early Childhood Educa		511000				0.25	12,861
	TOTAL Burke, Abigail J						1.00	51,443
Instructor Pool Line	Instructor Pool Line	00060507	095158	02			0.000	72,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.750	187,128
	SUBTOTAL FACULTY						0.750	187,128
	SUBTOTAL SALARIES & WAGES						0.750	187,128
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,138
519200 FICA CONTRIBUTION								12,985
519300 HEALTH INSURANCE CONTRIBUTION								4,590
519400 LIFE INSURANCE CONTRIBUTION								149
	SUBTOTAL BENEFITS							20,862
	TOTAL PERSONAL SERVICES							207,990
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								88,486
560000 GOVERNMENT AID								127,112
	TOTAL NET OPERATING EXPENSES							215,598
	COST OBJECT TOTAL							423,588

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Teacher Education (08)

COST OBJECT: POE STEM Early Childhood Education (41-1008-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assistant Professor	00065578	095154	02			1.000	58,000
Burke, Abigail J	Instructor - L1	00064052	095158	02			0.250	12,861
	(41-1008-0200)Masters in Literacy		511000				0.75	38,582
	TOTAL Burke, Abigail J						1.00	51,443
	TOTAL 511000 TENURED FACULTY SALARIES						1.250	70,861
	SUBTOTAL FACULTY						1.250	70,861
	SUBTOTAL SALARIES & WAGES						1.250	70,861
BENEFITS								
519100	RETIREMENT CONTRIBUTION							5,763
519200	FICA CONTRIBUTION							4,917
519300	HEALTH INSURANCE CONTRIBUTION							8,431
519400	LIFE INSURANCE CONTRIBUTION							274
	SUBTOTAL BENEFITS							19,385
	TOTAL PERSONAL SERVICES							90,246
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,715
	TOTAL NET OPERATING EXPENSES							5,715
	COST OBJECT TOTAL							95,961

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Teacher Education (08)

COST OBJECT: POE - Early Childhood Development (41-1008-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wisneski, Debora B	Associate Professor	00065288	095152	02			1.000	86,014
	(47-0101-2040100)UNF:John Langan Professorsh		511000				0.00	10,000
	TOTAL Wisneski, Debora B						1.00	96,014
Lecturer Pool Line POE	Lecturer Pool Line POE	00065380	095380	12			0.000	376
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	86,390
	SUBTOTAL FACULTY						1.000	86,390
	SUBTOTAL SALARIES & WAGES						1.000	86,390
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,996
519200 FICA CONTRIBUTION								5,995
519300 HEALTH INSURANCE CONTRIBUTION								10,234
519400 LIFE INSURANCE CONTRIBUTION								333
	SUBTOTAL BENEFITS							23,558
	TOTAL PERSONAL SERVICES							109,948
	COST OBJECT TOTAL							109,948

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Counseling (09)
COST OBJECT: Counseling (41-1009-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
								12,856
	TOTAL NET OPERATING EXPENSES							582,685
	COST OBJECT TOTAL							582,685

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: Health Physical Educ and Recreation (41-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Slivka, Dustin R	Dean's Award of Excellence Professorship	00065571	090050	02			0.000	10,000
Messerole, Michael J	Assistant Director	00064842	090220	02			0.000	4,800
	(47-0101-2030100)UNF:Robert Ackerman Fellow		511000				0.00	5,000
	TOTAL Messerole, Michael J						1.00	77,606
Bulbulian, Ronald	Professor	00060663	095150	12			0.400	63,688
	TOTAL Bulbulian, Ronald						1.00	164,019
Stacy, Richard D	Professor	00060572	095150	02			1.000	83,737
TBA	Professor	00060659	095150	02			0.500	59,255
Coleman, Jason D	Associate Professor	00062625	095152	02			1.000	69,111
Messerole, Michael J	Associate Professor	00060672	095152	02			1.000	67,806
	(47-0101-2030100)UNF:Robert Ackerman Fellow		511000				0.00	5,000
	TOTAL Messerole, Michael J						1.00	77,606
Noble, John M	Associate Professor	00060693	095152	02			1.000	68,839
Slivka, Dustin R	Associate Professor	00060668	095152	02			1.000	69,077
Dinkel, Danae M	Assistant Professor	00060664	095154	02			1.000	65,579
Jawed-Wessel, Sofia K	Assistant Professor	00060676	095154	02			1.000	64,405
Lee, Jung Min	Assistant Professor	00060665	095154	02			1.000	65,477
Rosen, Adam B	Assistant Professor	00060783	095154	02			1.000	66,462
TBA	Assistant Professor	00060666	095154	02			1.000	64,625
TBA	Assistant Professor	00060667	095154	02			1.000	60,000
TBA	Assistant Professor	00060670	095154	02			1.000	64,643
TBA	Assistant Professor	00061704	095154	02			1.000	65,000
Baldwin, Jessica L	Instructor	00060093	095158	02			1.000	39,780
Panton, Edward E	Instructor	00065221	095158	02			1.000	38,477
TBA	Instructor	00065222	095158	02			1.000	37,496
TBA	Instructor	00065603	095158	02			1.000	37,000
TBA	Instructor	00065604	095158	02			1.000	40,000
Wilkins, Samuel J	Instructor	00065305	095158	12			1.000	46,182
Lecturer Pool Line	Lecturer Pool Line	00060669	095380	12			0.000	15,809
	TOTAL 511000 TENURED FACULTY SALARIES						19.900	1,267,248
	SUBTOTAL FACULTY						19.900	1,267,248
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bulbulian, Ronald	Director, School	00060658	095186	12			0.600	95,531
Bulbulian, Ronald	Director, School	54100060658	095186	12			0.000	4,800
	TOTAL Bulbulian, Ronald						1.00	164,019

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: Health Physical Educ and Recreation (41-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	100,331
514000 CLER/TECH/SERV WAGES								
Dedman, Curtis R	Staff Secretary II	00060690	241409	12	2080	13.074	1.000	27,194
Kimble, David	Supply Control Supervisor	00063666	322700	12	1040	22.146	0.500	23,032
	(43-4255-0100)HPER Recreation Program		514000				0.50	25,767
	TOTAL Kimble, David						1.00	48,799
TOTAL 514000 CLER/TECH/SERV WAGES							1.500	50,226
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060691	095175	02			1.000	40,067
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00060692	195500	12	1352	9.000	0.580	10,885
SUBTOTAL NONFACULTY							3.680	201,509
SUBTOTAL SALARIES & WAGES							23.580	1,468,757
BENEFITS								
519100 RETIREMENT CONTRIBUTION								106,301
519200 FICA CONTRIBUTION								101,489
519300 HEALTH INSURANCE CONTRIBUTION								158,525
519400 LIFE INSURANCE CONTRIBUTION								4,817
SUBTOTAL BENEFITS								371,132
TOTAL PERSONAL SERVICES								1,839,889
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,262
530000 OPERATING SUPPLIES								20,562
TOTAL NET OPERATING EXPENSES								43,824
COST OBJECT TOTAL								1,883,713

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: HPER - Moving Company (41-1010-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,581
530000	OPERATING SUPPLIES							1,872
	TOTAL NET OPERATING EXPENSES							5,453
	COST OBJECT TOTAL							5,453

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: UNeTech - Biomechanics Lab (41-1010-0420)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Vanderheyden, Travis S	Research Lab Engineer	00061615	363300				1.000	52,125	
	SUBTOTAL NONFACULTY							1.000	52,125
	SUBTOTAL SALARIES & WAGES							1.000	52,125
BENEFITS									
519100 RETIREMENT CONTRIBUTION								4,239	
519200 FICA CONTRIBUTION								3,617	
519300 HEALTH INSURANCE CONTRIBUTION								6,202	
519400 LIFE INSURANCE CONTRIBUTION								202	
	SUBTOTAL BENEFITS								14,260
	TOTAL PERSONAL SERVICES								66,385
	COST OBJECT TOTAL								66,385

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: POE - HPER Exercise Science (41-1010-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060691	095175	12			1.330	70,500
SUBTOTAL NONFACULTY							1.330	70,500
SUBTOTAL SALARIES & WAGES							1.330	70,500
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								4,892
TOTAL PERSONAL SERVICES								75,392
OPERATING EXPENSE								
560000 GOVERNMENT AID								
TOTAL NET OPERATING EXPENSES								10,500
COST OBJECT TOTAL								85,892

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Special Education and Communication Disorders (13)

COST OBJECT: Special Education Communicational Disorders (41-1013-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								108,449
519400 LIFE INSURANCE CONTRIBUTION								3,296
	SUBTOTAL BENEFITS							253,700
	TOTAL PERSONAL SERVICES							1,255,604
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,773
530000 OPERATING SUPPLIES								7,241
	TOTAL NET OPERATING EXPENSES							20,014
	COST OBJECT TOTAL							1,275,618

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Biomechanics (14)
COST OBJECT: Biomechanics (41-1014-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stergiou, Nicholas	Professor	00060660	095150	12			0.400	42,153
	(47-0101-2046100)UNF:Dist. Research Chair in		511000				0.00	20,000
	TOTAL Stergiou, Nicholas						1.00	128,983
Myers, Sara A	Associate Professor	00064492	095152	02			1.000	78,442
	(46-1010-1078100)OVAMC:Gait-Myers 9/16		511000				0.00	5,645
	TOTAL Myers, Sara A						1.00	84,087
Mukherjee, Mukul	Assistant Professor	00060643	095154	02			1.000	74,141
TBA	Assistant Professor	00065625	095154	02			1.000	78,000
TBA	Assistant Professor	00065627	095154	02			1.000	85,000
TBA	Assistant Professor	00065629	095154	02			1.000	78,000
Yentes, Jennifer M	Assistant Professor	00060789	095154	02			1.000	74,238
	TOTAL 511000 TENURED FACULTY SALARIES						6.400	509,974
	SUBTOTAL FACULTY						6.400	509,974
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Stergiou, Nicholas	Chairperson	00061845	095140	12			0.600	63,230
Stergiou, Nicholas	Chairperson	00061845	095140	12			0.000	3,600
	(47-0101-2046100)UNF:Dist. Research Chair in		511000				0.00	20,000
	TOTAL Stergiou, Nicholas						1.00	128,983
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	66,830
	SUBTOTAL NONFACULTY						0.600	66,830
	SUBTOTAL SALARIES & WAGES						7.000	576,804
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							46,619
	519200 FICA CONTRIBUTION							39,775
	519300 HEALTH INSURANCE CONTRIBUTION							68,200
	519400 LIFE INSURANCE CONTRIBUTION							2,219
	SUBTOTAL BENEFITS							156,813
	TOTAL PERSONAL SERVICES							733,617
	COST OBJECT TOTAL							733,617

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: Education - Technology Fee (42-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wolfe, James B	Tech/Assesment Asst	00064493	302300	12			1.000	47,476
	SUBTOTAL NONFACULTY						1.000	47,476
	SUBTOTAL SALARIES & WAGES						1.000	47,476
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,231
519200 FICA CONTRIBUTION								3,038
519300 HEALTH INSURANCE CONTRIBUTION								4,843
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								271
	SUBTOTAL BENEFITS							10,430
	TOTAL PERSONAL SERVICES							57,906
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								110,220
	TOTAL NET OPERATING EXPENSES							110,220
	COST OBJECT TOTAL							168,126

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: Metro Omaha Ed Consortium (42-1002-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							68,425
530000	OPERATING SUPPLIES							21,450
540000	TRAVEL EXPENSE							5,125
560000	GOVERNMENT AID							85,000
	TOTAL NET OPERATING EXPENSES							180,000
	COST OBJECT TOTAL							180,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Teacher Education (08)

COST OBJECT: Mentoring/Induction Program (42-1008-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Riewer, Charlotte Ann	Coordinator	00062759	263300				1.000	69,094
							1.000	69,094
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	69,094
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,247
519200 FICA CONTRIBUTION								4,422
519300 HEALTH INSURANCE CONTRIBUTION								7,048
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								395
SUBTOTAL BENEFITS								15,181
TOTAL PERSONAL SERVICES								84,275
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								1,000
560000 GOVERNMENT AID								684,725
TOTAL NET OPERATING EXPENSES								685,725
COST OBJECT TOTAL								770,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Counseling (09)
COST OBJECT: Counseling Appraisals Fee (42-1009-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000	OPERATING SUPPLIES							7,600
	TOTAL NET OPERATING EXPENSES							7,600
	COST OBJECT TOTAL							7,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: HPER (10)
COST OBJECT: Scuba Equipment Fee (42-1010-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: HPER (10)
COST OBJECT: Backpacking Trip Fee (42-1010-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: HPER (10)
COST OBJECT: First Aid Lab Fee (42-1010-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								12,500
	TOTAL NET OPERATING EXPENSES							12,500
	COST OBJECT TOTAL							12,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: HPER (10)
COST OBJECT: HPER Fitness Center (42-1010-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063789	095500	12	520	9.000	0.220	4,120
SUBTOTAL NONFACULTY							0.220	4,120
SUBTOTAL SALARIES & WAGES							0.220	4,120
BENEFITS								
519200 FICA CONTRIBUTION								264
519800 WORKERS COMPENSATION								24
SUBTOTAL BENEFITS							288	
TOTAL PERSONAL SERVICES							4,408	
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								1,892
TOTAL NET OPERATING EXPENSES							1,892	
COST OBJECT TOTAL							6,300	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: Athletic Injuries/Training Lab Fees (42-1010-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: Adv Lifesaving/Lifeguard Training Fee (42-1010-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								200
TOTAL NET OPERATING EXPENSES								200
COST OBJECT TOTAL								200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: HPER (10)
COST OBJECT: Outdoor Adventure Activity Fee (42-1010-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,400
TOTAL NET OPERATING EXPENSES								6,400
COST OBJECT TOTAL								6,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Special Education and Communication Disorders (13)

COST OBJECT: Special Education Clinic (42-1013-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000
TOTAL NET OPERATING EXPENSES								11,000
COST OBJECT TOTAL								11,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Ed Tech Center (50)
COST OBJECT: Ed Tech Center Fines (43-1050-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: HPER (10)
COST OBJECT: NIH: Motor Disorders (44-1010-1007207)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Research Associate	00061346	090512	12			1.000	40,822	
TBA	Research Associate	00064668	090512	12			1.000	40,801	
Marmelat, Vivien	Assistant Professor	00065573	095154	02			1.000	66,027	
Takahashi, Kota	Assistant Professor	00065572	095154	02			1.000	82,277	
	TOTAL 511000 TENURED FACULTY SALARIES							4.000	229,927
	SUBTOTAL FACULTY							4.000	229,927
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	COBRE Research Subject Coordinator	00061184	362300	12			1.000	41,583	
TBA	Biomechanics Laboratory Technician	00065174	362300	12	2080	19.800	1.000	41,184	
Senderling, Benjamin M	Laboratory Technician	00061073	362501	12	2080	20.884	1.000	43,439	
TBA	Laboratory Technician	00065440	362501	12	2080	19.800	1.000	41,184	
	TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	167,390
514000 CLER/TECH/SERV WAGES									
Collins, Angela F	Administrative Coordinator	00061143	242409	12	2080	27.054	1.000	56,272	
	SUBTOTAL NONFACULTY							5.000	223,662
	SUBTOTAL SALARIES & WAGES							9.000	453,589
BENEFITS									
519100 RETIREMENT CONTRIBUTION								19,958	
519200 FICA CONTRIBUTION								22,226	
519300 HEALTH INSURANCE CONTRIBUTION								34,926	
519400 LIFE INSURANCE CONTRIBUTION								454	
	SUBTOTAL BENEFITS							77,564	
	TOTAL PERSONAL SERVICES							531,153	
	COST OBJECT TOTAL							531,153	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: NIH: MD (COBRE) - Y3 Kyvelidou 4/17 (44-1010-1007403)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kyvelidou, Anastasia	Assistant Professor	00061064	095154	02			1.000	74,112
	SUBTOTAL FACULTY						1.000	74,112
	SUBTOTAL SALARIES & WAGES						1.000	74,112
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,261
519200 FICA CONTRIBUTION								3,631
519300 HEALTH INSURANCE CONTRIBUTION								5,707
519400 LIFE INSURANCE CONTRIBUTION								74
	SUBTOTAL BENEFITS							12,673
	TOTAL PERSONAL SERVICES							86,785
	COST OBJECT TOTAL							86,785

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: HPER (10)
COST OBJECT: NIH:Prosthetic 8/17 (44-1010-1008100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Research Associate	00061347	090512	12			1.000	40,000	
	SUBTOTAL FACULTY							1.000	40,000
	SUBTOTAL SALARIES & WAGES							1.000	40,000
BENEFITS									
519100	RETIREMENT CONTRIBUTION								1,760
519200	FICA CONTRIBUTION								1,960
519300	HEALTH INSURANCE CONTRIBUTION								3,080
519400	LIFE INSURANCE CONTRIBUTION								40
	SUBTOTAL BENEFITS								6,840
	TOTAL PERSONAL SERVICES								46,840
	COST OBJECT TOTAL								46,840

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: OVAMC:Gait-Myers 9/16 (46-1010-1078100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Myers, Sara A	Coordinator	00065462	093011	02			0.000	5,645
	(41-1014-0100)Biomechanics		511000				1.00	78,442
	TOTAL Myers, Sara A						1.00	84,087
	SUBTOTAL FACULTY						0	5,645
	SUBTOTAL SALARIES & WAGES						0.000	5,645
BENEFITS								
519100 RETIREMENT CONTRIBUTION								215
519200 FICA CONTRIBUTION								288
519300 HEALTH INSURANCE CONTRIBUTION								429
519400 LIFE INSURANCE CONTRIBUTION								6
	SUBTOTAL BENEFITS							938
	TOTAL PERSONAL SERVICES							6,583
	COST OBJECT TOTAL							6,583

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: HPER (10)
COST OBJECT: OVAMC:Gait-Berlin 9/16 (46-1010-1079100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Laboratory Technician	00065292	362501	12	2080	19.800	1.000	41,184
SUBTOTAL NONFACULTY							1.000	41,184
SUBTOTAL SALARIES & WAGES							1.000	41,184
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,565
519200 FICA CONTRIBUTION								2,100
519300 HEALTH INSURANCE CONTRIBUTION								3,130
519400 LIFE INSURANCE CONTRIBUTION								41
SUBTOTAL BENEFITS								6,836
TOTAL PERSONAL SERVICES								48,020
COST OBJECT TOTAL								48,020

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: OVAMC:Gait-Chien 9/16 (46-1010-1080100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chien, Jung	Laboratory Technician	00060486	362501	12	1040	22.127	0.500	23,012
SUBTOTAL NONFACULTY							0.500	23,012
SUBTOTAL SALARIES & WAGES							0.500	23,012
BENEFITS								
519100 RETIREMENT CONTRIBUTION								874
519200 FICA CONTRIBUTION								1,174
519300 HEALTH INSURANCE CONTRIBUTION								1,749
519400 LIFE INSURANCE CONTRIBUTION								23
SUBTOTAL BENEFITS								3,820
TOTAL PERSONAL SERVICES								26,832
COST OBJECT TOTAL								26,832

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Dean's Office (01)

COST OBJECT: UNF:Lois Roskens College of Ed Deanship (47-1001-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Edick, Nancy A	Dean	00060569	095125				0.000	15,000
	(41-1001-0100)Dean College of Education		512100				1.00	189,195
	TOTAL Edick, Nancy A						1.00	204,195
	SUBTOTAL NONFACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: UNF:Lozier Reading Project Fund (47-1002-2009100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lemke, Jennifer L	Instructor	00060250	095158	02			1.000	53,654
SUBTOTAL FACULTY							1.000	53,654
SUBTOTAL SALARIES & WAGES							1.000	53,654
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,039
519200 FICA CONTRIBUTION								2,736
519300 HEALTH INSURANCE CONTRIBUTION								4,078
519400 LIFE INSURANCE CONTRIBUTION								54
SUBTOTAL BENEFITS								8,907
TOTAL PERSONAL SERVICES								62,561
COST OBJECT TOTAL								62,561

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Dean's Office (01)

COST OBJECT: Dean Graduate College (41-1201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Smith-Howell, Deborah S	Dean	00064410	095125	12			0.480	79,264
Smith-Howell, Deborah S	Dean	00064410	095125	12			0.000	15,000
	(41-0101-0100)V/C - Academic & Student Affai		512100				0.52	98,590
	TOTAL Smith-Howell, Deborah S						1.00	192,854
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.480	94,264
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064659	090013	12			0.000	3,828
Kersten, Nicole R	Assistant to Dean	00060699	242300	12			1.000	55,860
Andry, Alicia C	Assistant Director	00060698	253300	12			0.850	43,702
	(42-1202-0500)Graduate Student Services SASF		513000				0.15	7,488
	TOTAL Andry, Alicia C						1.00	51,190
Harmony, Penny S	Director, Operational Support & Training	00060696	253300	12			1.000	74,742
Kamm, Jerilyn E	Director, Grad Admissions & Academic Svc	00065326	253300	12			0.860	71,456
	(42-1202-0500)Graduate Student Services SASF		513000				0.14	11,700
	TOTAL Kamm, Jerilyn E						1.00	83,156
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.710	249,588
514000 CLER/TECH/SERV WAGES								
Devney, Denise J	Staff Assistant	00065557	242409	12	2080	18.500	1.000	38,480
Donovan, Megan E	Admissions Associate	00060697	252500	12	1797	18.740	0.860	33,676
	(42-1202-0500)Graduate Student Services SASF		514000				0.14	5,303
	TOTAL Donovan, Megan E						1.00	38,979
	TOTAL 514000 CLER/TECH/SERV WAGES						1.860	72,156
516000 STUDENT WAGES								
Graduate Student Worker	Graduate Student Worker	00060701	095170	12			0.020	306
	SUBTOTAL NONFACULTY						6.070	416,314
	SUBTOTAL SALARIES & WAGES						6.070	416,314
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,275
519200 FICA CONTRIBUTION								28,677
519300 HEALTH INSURANCE CONTRIBUTION								48,678
519400 LIFE INSURANCE CONTRIBUTION								1,583
	SUBTOTAL BENEFITS							112,213
	TOTAL PERSONAL SERVICES							528,527
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES		5439						13,450

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Dean's Office (01)

COST OBJECT: Dean Graduate College (41-1201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								2,554
540000 TRAVEL EXPENSE								1,051
	TOTAL NET OPERATING EXPENSES							17,055
	COST OBJECT TOTAL							545,582

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Dean's Office (01)

COST OBJECT: Graduate College - Grad Assistantships (41-1201-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant Pool Line	Graduate Assistant Pool Line	00065088	090015	02			15.150	606,948
	SUBTOTAL NONFACULTY						15.150	606,948
	SUBTOTAL SALARIES & WAGES						15.150	606,948
BENEFITS								
519200 FICA CONTRIBUTION								42,116
	SUBTOTAL BENEFITS							42,116
	TOTAL PERSONAL SERVICES							649,064
	COST OBJECT TOTAL							649,064

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Research and Creative Activity (05)

COST OBJECT: Office of Research & Creative Activity (41-1205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jensen, Wendi Chiarbos	Grants Coordinator	00064502	242300	12			1.000	57,289
White, Elizabeth A	Coordinator, Internal Research Resources	00065324	242300	12			0.520	22,770
	(42-1207-0100)Student Research Fund		513000				0.48	20,727
	TOTAL White, Elizabeth A						1.00	43,497
Schlesiger, Nancy A	Assistant Director	00063155	243306	12			1.000	72,141
TBA	Director	00060702	244310	12			1.000	91,777
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.520	243,977
514000 CLER/TECH/SERV WAGES								
Newmaster, Stacy L	Staff Assistant	00060703	242409	12	1352	16.820	0.650	22,741
	(41-2211-0100)Univ Comm on Research & Creati		514000				0.35	12,245
	TOTAL Newmaster, Stacy L						1.00	34,986
Potter, Sophia G	Staff Assistant	00061056	242409	12	520	15.913	0.250	8,275
	(42-1207-0100)Student Research Fund		514000				0.50	16,550
	TOTAL Potter, Sophia G						0.75	24,825
	TOTAL 514000 CLER/TECH/SERV WAGES						0.900	31,016
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063253	195500	12	478	9.000	0.200	3,761
	SUBTOTAL NONFACULTY						4.620	278,754
	SUBTOTAL SALARIES & WAGES						4.620	278,754
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							22,365
	519200 FICA CONTRIBUTION							19,342
	519300 HEALTH INSURANCE CONTRIBUTION							32,719
	519400 LIFE INSURANCE CONTRIBUTION							1,064
	SUBTOTAL BENEFITS							75,490
	TOTAL PERSONAL SERVICES							354,244
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							81,107
	530000 OPERATING SUPPLIES							2,782
	TOTAL NET OPERATING EXPENSES							83,889
	COST OBJECT TOTAL							438,133

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Research and Creative Activity (05)

COST OBJECT: ORCA - Administration (41-1205-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
SNYDER LINE	Associate Vice Chancellor for Research	00064411	095101	12			-1.000	-150,908	
SNYDER LINE	Associate Vice Chancellor for Research	00064411	095101	12			0.000	-15,000	
Snyder, Scott D	Associate Vice Chancellor for Research	00064411	095101	12			1.000	150,908	
Snyder, Scott D	Associate Vice Chancellor for Research	00064411	095101	12			0.000	15,000	
	TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.000	0
513000 MGR/PROFESSIONAL SAL									
MOHATT LINE	Contract Specialist	00065090	242300	12			-1.000	-61,532	
Mohatt, Michael C	Contract Specialist	00065090	242300	12			1.000	61,532	
ROBLES LINE	Rsrch Compliance Officer/Contract Spec	00061474	243300	12			-1.000	-61,500	
Robles, Roberto	Rsrch Compliance Officer/Contract Spec	00061474	243300	12			1.000	61,500	
	TOTAL 513000 MGR/PROFESSIONAL SAL							0.000	0
	SUBTOTAL NONFACULTY							0	0
	SUBTOTAL SALARIES & WAGES							0.000	0
	TOTAL PERSONAL SERVICES								0
	COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Graduate Improvement (06)

COST OBJECT: Graduate Education Improvement (41-1206-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060700	095175	02			0.330	13,357
516000 STUDENT WAGES								
Graduate Student Worker	Graduate Student Worker	00060701	095170	12			0.340	5,702
SUBTOTAL NONFACULTY							0.670	19,059
SUBTOTAL SALARIES & WAGES							0.670	19,059
BENEFITS								
519200 FICA CONTRIBUTION								1,323
SUBTOTAL BENEFITS							1,323	
TOTAL PERSONAL SERVICES							20,382	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,721
540000 TRAVEL EXPENSE								10,000
560000 GOVERNMENT AID								2,648
TOTAL NET OPERATING EXPENSES							38,369	
COST OBJECT TOTAL							58,751	

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Graduate Studies General (02)

COST OBJECT: Graduate Student Services SASF (42-1202-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Andry, Alicia C	Assistant Director	00060698	253300	12			0.150	7,488
	(41-1201-0100)Dean Graduate College		513000				0.85	43,702
	TOTAL Andry, Alicia C						1.00	51,190
Kamm, Jerilyn E	Director, Grad Admissions & Academic Svc	00065326	253300	12			0.140	11,700
	(41-1201-0100)Dean Graduate College		513000				0.86	71,456
	TOTAL Kamm, Jerilyn E						1.00	83,156
Swift, Stephanie A	Enrollment Management Analyst I	00065413	303300	12			1.000	52,800
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.290	71,988
514000 CLER/TECH/SERV WAGES								
Champion, Joseph T	Office Assistant	00065263	241409	12	2080	16.750	1.000	34,840
Donovan, Megan E	Admissions Associate	00060697	252500	12	283	18.740	0.140	5,303
	(41-1201-0100)Dean Graduate College		514000				0.86	33,676
	TOTAL Donovan, Megan E						1.00	38,979
Stennis, Amber L	Admissions Associate	00065117	252500	12	2080	16.250	1.000	33,800
	TOTAL 514000 CLER/TECH/SERV WAGES						2.140	73,943
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00065506	095560	12	2500	9.000	1.070	20,000
	SUBTOTAL NONFACULTY						4.500	165,931
	SUBTOTAL SALARIES & WAGES						4.500	165,931
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							7,232
	519200 FICA CONTRIBUTION							12,368
	519300 HEALTH INSURANCE CONTRIBUTION							25,486
	519400 LIFE INSURANCE CONTRIBUTION							263
	519800 WORKERS COMPENSATION							948
	SUBTOTAL BENEFITS							46,297
	TOTAL PERSONAL SERVICES							212,228
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							113,107
	TOTAL NET OPERATING EXPENSES							113,107
	COST OBJECT TOTAL							325,335

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Student Research (07)

COST OBJECT: Student Research Fund (42-1207-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, Elizabeth A	Coordinator, Internal Research Resources	00065324	242300	12			0.480	20,727
	(41-1205-0100)Office of Research & Creative		513000				0.52	22,770
	TOTAL White, Elizabeth A						1.00	43,497
514000 CLER/TECH/SERV WAGES								
Potter, Sophia G	Staff Assistant	00061056	242409	12	1040	15.913	0.500	16,550
	(41-1205-0100)Office of Research & Creative		514000				0.25	8,275
	TOTAL Potter, Sophia G						0.75	24,825
	SUBTOTAL NONFACULTY						0.980	37,277
	SUBTOTAL SALARIES & WAGES						0.980	37,277
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,752
	519200 FICA CONTRIBUTION							2,386
	519300 HEALTH INSURANCE CONTRIBUTION							3,802
	519400 LIFE INSURANCE CONTRIBUTION							37
	519800 WORKERS COMPENSATION							213
	SUBTOTAL BENEFITS							8,190
	TOTAL PERSONAL SERVICES							45,467
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							520,533
	TOTAL NET OPERATING EXPENSES							520,533
	COST OBJECT TOTAL							566,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Criss Library General (41-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nash, Robert	Professor	00060712	095150	12			1.000	93,675
Shaw, James T	Professor	00060719	095150	12			1.000	95,030
TBA	Professor	00060711	095150	12			1.000	78,485
Neujahr, Joyce Sharon	Associate Professor	00064766	095152	12			1.000	64,131
	TOTAL Neujahr, Joyce Sharon						1.00	76,631
TBA	Associate Professor	00060709	095152	12			1.000	83,704
Bishop, Katherine M	Assistant Professor	00064481	095154	12			1.000	68,971
	TOTAL Bishop, Katherine M						1.00	71,471
Blackburn, Heidi M	Assistant Professor	00060716	095154	12			1.000	53,526
Johnson, Eleanor M	Assistant Professor	00060721	095154	12			1.000	48,045
Owens, Tammi M	Assistant Professor	00060708	095154	12			1.000	52,512
Schindler, Amy C	Assistant Professor	00064476	095154	12			1.000	78,890
	TOTAL Schindler, Amy C						1.00	81,390
TBA	Assistant Professor	00060714	095154	12			1.000	78,757
TBA	Assistant Professor	00065531	095154	12			1.000	60,000
TBA	Assistant Professor	00065630	095154	12			1.000	55,980
	TOTAL 511000 TENURED FACULTY SALARIES						13.000	911,706
	SUBTOTAL FACULTY						13.000	911,706
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bishop, Katherine M	Director, Research Services	00060318	095081	12			0.000	2,500
	TOTAL Bishop, Katherine M						1.00	71,471
Neujahr, Joyce Sharon	Director, Patron Services	00064965	095081	12			0.000	12,500
	TOTAL Neujahr, Joyce Sharon						1.00	76,631
Schindler, Amy C	Director of Archives & Spec Collections	00064635	095081	12			0.000	2,500
	TOTAL Schindler, Amy C						1.00	81,390
TBA	Director, Virtual Services	00063667	095081	12			0.000	2,500
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.000	20,000
512100 ADMINISTRATIVE - PERMANENT								
Richards, David E	Dean	00060706	095125	12			1.000	144,200
Richards, David E	Dean	00060706	095125	12			0.000	15,000
TBA	Associate Dean	00064972	095130	12			1.000	98,442
TBA	Associate Dean	00064972	095130	12			0.000	10,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	267,642
513000 MGR/PROFESSIONAL SAL								
		5447						
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00065532	090013	12			0.000	20,558

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Criss Library General (41-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Malnack, Beau D	Business Manager	00060724	243312	12			1.000	57,695
Gordon, Marc Edward	Building Services Manager	00064381	273308	12			1.000	57,695
Batalkin, Aleksandr G	Manager, Computer Systems & Support	00060732	303300	12			1.000	53,736
Tuel, Kristen L	Network Services Manager	00060727	303300	12			1.000	65,364
Kuskie, Jeffrey D	Library Specialist, ER Specialist	00065245	313300	12			1.000	47,500
Mitchell, Jacqueline R	Library Specialist, CPL Supervisor	00060722	313300	12			1.000	42,097
Rokisky, Emily J	Coordinator, Institutional Repository	00065246	313300	12			1.000	55,196
Schwartz, Lori N	Library Services Specialist, Hagel Arch	00064989	313300	12			1.000	52,788
Valentine, Leslie R	Library Spec, University Archivist	00060731	313300	12			1.000	48,967
Walters, Mark P	Library Specialist, ILL Coordinator	00060752	313300	12			1.000	41,103
TBA	Communications Specialist	00064651	343302	12			1.000	48,000
TOTAL 513000 MGR/PROFESSIONAL SAL							11.000	590,699
514000 CLER/TECH/SERV WAGES								
Riviera, Linda K	Staff Secretary III	00060741	242409	12	2080	20.220	1.000	42,058
Lantz, Christopher A	Building Assistant	00060738	271700	12	2080	12.750	1.000	26,520
Williams, Tyrome Adam	Building Assistant	00064729	271700	12	2080	14.599	1.000	30,366
TBA	Information Technology Associate	00065306	302500	12	2080	19.712	1.000	41,001
Balsarini, Angela M	Library Assistant	00060753	311401	12	2080	12.617	1.000	26,243
Fenner, Matthew R	Library Assistant	00060751	311401	12	2080	15.814	1.000	32,893
McCurrin, Laine H	Library Assistant	00060770	311401	12	2080	13.427	1.000	27,928
Nitcher, Jonathan G	Library Assistant	00060737	311401	12	2080	12.923	1.000	26,880
Allard, Diana Holquist	Library Associate	00060734	312401	12	2080	16.405	1.000	34,122
Anderson, Todd D	Library Associate	00060766	312401	12	2080	15.792	1.000	32,847
Chamley, Claire E	Library Associate	00060740	312401	12	2080	14.806	1.000	30,796
Klug, Chris	Library Associate	00060760	312401	12	2080	16.194	1.000	33,684
Kozel, Melinda W	Library Associate	00064990	312401	12	2080	17.978	1.000	37,394
Kroeger, Angela J	Library Associate	00060762	312401	12	2080	19.891	1.000	41,373
Maher, Monica N	Library Associate	00064882	312401	12	2080	14.291	1.000	29,725
Minkner, Jon M	Library Associate	00060723	312401	12	2080	16.427	1.000	34,168
Simpson, Danielle M	Library Associate	00060749	312401	12	2080	17.700	1.000	36,816
Smith, Robert Leroy	Library Associate	00060769	312401	12	2080	20.846	1.000	43,360
TBA	Building Services Coordinator	00060767	312401	12	2080	14.863	1.000	30,915
TBA	Library Associate	00060771	312401	12	2080	16.931	1.000	35,216
Walker, Catherine M	Library Associate	00061589	312401	12	2080	16.950	1.000	35,256
TOTAL 514000 CLER/TECH/SERV WAGES							21.000	709,561
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00062263	090016	12	1747	9.000	0.750	13,981
Student Worker - ILL	Student Worker - ILL	00060772	095500	12		9.000	9.390	175,699
TOTAL 516000 STUDENT WAGES							10.140	189,680

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Criss Library General (41-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL NONFACULTY							44.140	1,777,582
SUBTOTAL SALARIES & WAGES							57.140	2,689,288
BENEFITS								
519100 RETIREMENT CONTRIBUTION								187,160
519200 FICA CONTRIBUTION								185,535
519300 HEALTH INSURANCE CONTRIBUTION								279,312
519400 LIFE INSURANCE CONTRIBUTION								8,467
SUBTOTAL BENEFITS								660,474
TOTAL PERSONAL SERVICES								3,349,762
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								139,969
530000 OPERATING SUPPLIES								50,740
540000 TRAVEL EXPENSE								21,695
TOTAL NET OPERATING EXPENSES								212,404
COST OBJECT TOTAL								3,562,166

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library Books and Serials (02)
COST OBJECT: Library Books & Serials (41-1602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000	CAPITAL OUTLAY							1,333,400
	TOTAL NET OPERATING EXPENSES							1,333,400
	COST OBJECT TOTAL							1,333,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library Binding (04)
COST OBJECT: Library Binding (41-1604-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,172
TOTAL NET OPERATING EXPENSES								15,172
COST OBJECT TOTAL								15,172

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Library Fines and Lost Books (42-1601-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							12,000
550000	CAPITAL OUTLAY							15,000
	TOTAL NET OPERATING EXPENSES							27,000
	COST OBJECT TOTAL							27,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Resource Sharing (42-1601-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							35,000
	TOTAL NET OPERATING EXPENSES							35,000
	COST OBJECT TOTAL							35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Thesis Binding (42-1601-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							500
	TOTAL NET OPERATING EXPENSES							500
	COST OBJECT TOTAL							500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Library - Technology Fee (42-1601-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							138,000
	TOTAL NET OPERATING EXPENSES							138,000
	COST OBJECT TOTAL							138,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Library Fee (42-1601-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Manager of Support Services	00060757	303300	12			0.500	27,130
514000 CLER/TECH/SERV WAGES								
Roberts, Drew A	Creative Production Lab Assistant	00060735	322700	12	2080	14.424	1.000	30,002
	SUBTOTAL NONFACULTY						1.500	57,132
	SUBTOTAL SALARIES & WAGES						1.500	57,132
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,410
519200 FICA CONTRIBUTION								1,920
519300 HEALTH INSURANCE CONTRIBUTION								3,060
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								326
	SUBTOTAL BENEFITS							6,746
	TOTAL PERSONAL SERVICES							63,878
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,775,122
530000 OPERATING SUPPLIES								75,000
550000 CAPITAL OUTLAY								425,000
	TOTAL NET OPERATING EXPENSES							2,275,122
	COST OBJECT TOTAL							2,339,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Library Copy & Print Services (42-1601-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							13,500
530000	OPERATING SUPPLIES							36,500
	TOTAL NET OPERATING EXPENSES							50,000
	COST OBJECT TOTAL							50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Library Dual Enrollment (42-1601-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
530000	OPERATING SUPPLIES							9,000
	TOTAL NET OPERATING EXPENSES							14,000
	COST OBJECT TOTAL							14,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Summer Sessions (21)
DEPARTMENT: Summer Instruction (01)
COST OBJECT: Summer Instruction (41-2101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Summer Faculty	Summer Faculty	00060773	095153	05			27.750	2,283,658
	SUBTOTAL FACULTY						27.750	2,283,658
	SUBTOTAL SALARIES & WAGES						27.750	2,283,658
BENEFITS								
519200 FICA CONTRIBUTION								158,463
	SUBTOTAL BENEFITS							158,463
	TOTAL PERSONAL SERVICES							2,442,121
	COST OBJECT TOTAL							2,442,121

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Part Time and Temporary Instruction (41-2201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Associate Professor - PT Faculty	Associate Professor - PT Faculty	00061727	095152	12			16.850	579,429
SUBTOTAL FACULTY							16.850	579,429
SUBTOTAL SALARIES & WAGES							16.850	579,429
BENEFITS								
519200 FICA CONTRIBUTION								40,207
SUBTOTAL BENEFITS							40,207	
TOTAL PERSONAL SERVICES							619,636	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,248,653
530000 OPERATING SUPPLIES								19,998
TOTAL NET OPERATING EXPENSES							1,268,651	
COST OBJECT TOTAL							1,888,287	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Assoc VC for Academic & Student Affairs (41-2201-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shenouda, Keristiena	Project Specialist	00065608	243300		12		1.000	54,000
SUBTOTAL NONFACULTY							1.000	54,000
SUBTOTAL SALARIES & WAGES							1.000	54,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,392
519200 FICA CONTRIBUTION								3,747
519300 HEALTH INSURANCE CONTRIBUTION								6,425
519400 LIFE INSURANCE CONTRIBUTION								209
SUBTOTAL BENEFITS								14,773
TOTAL PERSONAL SERVICES								68,773
COST OBJECT TOTAL								68,773

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Academic Excellence Fund (41-2201-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00064711	090011	12			0.000	259,258
	SUBTOTAL FACULTY						0	259,258
	SUBTOTAL SALARIES & WAGES						0.000	259,258
	TOTAL PERSONAL SERVICES							259,258
	COST OBJECT TOTAL							259,258

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Chairs (41-2201-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Danielson, Kathleen E	Isaacson Chair	00062371	090050	02			0.000	5,000
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	(41-1008-0100)Teacher Education		511000				1.00	90,185
	TOTAL Danielson, Kathleen E						1.00	100,185
Johansen, Bruce E	Isaacson Chair	00061385	090050	02			0.000	5,000
	(41-0720-0100)Communication		511000				1.00	92,016
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	(47-0101-2003100)Kayser Chair		511000				0.00	5,000
	TOTAL Johansen, Bruce E						1.00	107,016
Phaneuf, Cynthia Lynn	Isaacson Chair	00062372	090050	02			0.000	5,000
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	(41-0707-0100)Theatre		511000				1.00	89,070
	TOTAL Phaneuf, Cynthia Lynn						1.00	99,070
Reiter-Palmon, Roni	Varner Chair	00064093	090050	02			0.000	5,000
	(41-0518-0100)Psychology		511000				1.00	84,914
	(47-0101-2016100)UNF:Varner Professorship		511000				0.00	5,000
	TOTAL Reiter-Palmon, Roni						1.00	94,914
TBA	Noddle Professorship	00062215	090050	02			0.000	5,000
TBA	CBA Distinguished Professorship	00062280	090050	02			0.000	5,000
TBA	Roskens Chair	00062388	090050	02			0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	35,000
	SUBTOTAL FACULTY						0	35,000
	SUBTOTAL SALARIES & WAGES						0.000	35,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,847
	519200 FICA CONTRIBUTION							2,429
	519300 HEALTH INSURANCE CONTRIBUTION							4,165
	519400 LIFE INSURANCE CONTRIBUTION							135
	SUBTOTAL BENEFITS							9,576
	TOTAL PERSONAL SERVICES							44,576
	COST OBJECT TOTAL							44,576

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Special Faculty Development (41-2201-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							120,000
	TOTAL NET OPERATING EXPENSES							120,000
	COST OBJECT TOTAL							120,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Facilities & Administrative Cost (41-2201-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							93,280
530000	OPERATING SUPPLIES							2,000,000
	TOTAL NET OPERATING EXPENSES							2,093,280
	COST OBJECT TOTAL							2,093,280

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: General Support (01)
COST OBJECT: Multi-Model Education (41-2201-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,238,812
530000	OPERATING SUPPLIES							213,227
	TOTAL NET OPERATING EXPENSES							5,452,039
	COST OBJECT TOTAL							5,452,039

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Strategic Planning Initiatives (41-2201-2100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00064010	090011	12			7.200	233,879
	SUBTOTAL FACULTY						7.200	233,879
	SUBTOTAL SALARIES & WAGES						7.200	233,879
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,936
519200 FICA CONTRIBUTION								12,447
	SUBTOTAL BENEFITS							23,383
	TOTAL PERSONAL SERVICES							257,262
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,937
530000 OPERATING SUPPLIES								23,505
	TOTAL NET OPERATING EXPENSES							29,442
	COST OBJECT TOTAL							286,704

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: OASA Center for Collaborative Science (41-2201-8100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lair, Rebecca A	Staff Assistant	00061595	242409	12	2080	15.481	1.000	32,200
Staff Assistant	Staff Assistant	00061595	242409	12		15.481	-1.000	-32,200
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Community Engagement Center (02)

COST OBJECT: Community Engagement Center (41-2202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Woods, Sara J	Exec Assoc to Sr Vice Chanc - Comm Engag	00060004	095244	12			1.000	109,114
513000 MGR/PROFESSIONAL SAL								
Codina, Elizabeth	Operations Coordinator	00061475	242300	12			0.930	44,342
	(42-2202-0100)CEC Usage - Revolving		513000				0.07	3,201
	TOTAL Codina, Elizabeth						1.00	47,543
Langdon, Heike A	Manager, CEC Operations	00060852	243300	12			1.000	59,808
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.930	104,150
514000 CLER/TECH/SERV WAGES								
Peterson, David L	Staff Assistant	00060851	242409	12	2080	16.738	1.000	34,815
	SUBTOTAL NONFACULTY						3.930	248,079
	SUBTOTAL SALARIES & WAGES						3.930	248,079
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							20,176
	519200 FICA CONTRIBUTION							17,214
	519300 HEALTH INSURANCE CONTRIBUTION							29,516
	519400 LIFE INSURANCE CONTRIBUTION							960
	SUBTOTAL BENEFITS							67,866
	TOTAL PERSONAL SERVICES							315,945
	COST OBJECT TOTAL							315,945

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Honors Program (09)

COST OBJECT: Honors Program (41-2209-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morrison, Lucy J	Director	00060774	095081	12			1.000	111,755
513000 MGR/PROFESSIONAL SAL								
Keating, James M	Academic Advisor	00062611	252306	12			0.500	19,500
	(41-2212-0100)Air Science		513000				0.50	19,500
	TOTAL Keating, James M						1.00	39,000
514000 CLER/TECH/SERV WAGES								
Green, Maria G	Staff Assistant	00060776	242409	12	2080	16.400	1.000	34,112
	SUBTOTAL NONFACULTY						2.500	165,367
	SUBTOTAL SALARIES & WAGES						2.500	165,367
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,449
519200 FICA CONTRIBUTION								11,475
519300 HEALTH INSURANCE CONTRIBUTION								19,675
519400 LIFE INSURANCE CONTRIBUTION								640
	SUBTOTAL BENEFITS							45,239
	TOTAL PERSONAL SERVICES							210,606
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,169
540000 TRAVEL EXPENSE								1,575
	TOTAL NET OPERATING EXPENSES							27,744
	COST OBJECT TOTAL							238,350

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: Univ Comm for the Advncmnt of Teaching (41-2210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: Center for Faculty Excellence (41-2210-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hein, Karen K	Director, Center for Faculty Excellence	00061990	264300	12			1.000	90,000
514000 CLER/TECH/SERV WAGES								
Meyer, Nancy R	Administrative Tech	00065474	242409	12	2080	18.286	1.000	38,035
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00063891	095175	02			0.330	13,357
SUBTOTAL NONFACULTY							2.330	141,392
SUBTOTAL SALARIES & WAGES							2.330	141,392
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,413
519200 FICA CONTRIBUTION								9,811
519300 HEALTH INSURANCE CONTRIBUTION								15,234
519400 LIFE INSURANCE CONTRIBUTION								496
SUBTOTAL BENEFITS								35,954
TOTAL PERSONAL SERVICES								177,346
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,704
530000 OPERATING SUPPLIES								425
540000 TRAVEL EXPENSE								227
560000 GOVERNMENT AID								4,500
TOTAL NET OPERATING EXPENSES								39,856
COST OBJECT TOTAL								217,202

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: Service Learning Academy & Amer Humanics (41-2210-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sather, Paul W	Director of SLA & American Humanics	00064542	095081	12			1.000	100,871
	(47-0101-2047100)UNF:Dist Director Service L		512100				0.00	20,000
	TOTAL Sather, Paul W						1.00	120,871
513000 MGR/PROFESSIONAL SAL								
Garza Westbrook, Lucy Ann	Community Liaison	00064222	263300	12			1.000	60,650
514000 CLER/TECH/SERV WAGES								
Buso, Faith	Administrative Tech I	00060788	242409	12	2080	16.120	1.000	33,530
	SUBTOTAL NONFACULTY						3.000	195,051
	SUBTOTAL SALARIES & WAGES						3.000	195,051
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							15,864
	519200 FICA CONTRIBUTION							13,535
	519300 HEALTH INSURANCE CONTRIBUTION							23,207
	519400 LIFE INSURANCE CONTRIBUTION							755
	SUBTOTAL BENEFITS							53,361
	TOTAL PERSONAL SERVICES							248,412
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							6,500
	TOTAL NET OPERATING EXPENSES							6,500
	COST OBJECT TOTAL							254,912

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Improvement of Instruction (10)
COST OBJECT: Service Days (41-2210-0425)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Lyons, Kathleen R	Asst to the Vice Chancellor	00064872	263300				1.000	83,730	
	SUBTOTAL NONFACULTY							1.000	83,730
	SUBTOTAL SALARIES & WAGES							1.000	83,730
BENEFITS									
519100 RETIREMENT CONTRIBUTION								6,810	
519200 FICA CONTRIBUTION								5,810	
519300 HEALTH INSURANCE CONTRIBUTION								9,962	
519400 LIFE INSURANCE CONTRIBUTION								324	
	SUBTOTAL BENEFITS							22,906	
	TOTAL PERSONAL SERVICES							106,636	
	COST OBJECT TOTAL							106,636	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: Academic Learning Community (41-2210-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Payne, Tyler P	TLC Specialist	00061552	252300				0.250	10,050
	(47-0101-2031100)Thompson Scholars Learning		513000				0.75	29,982
	TOTAL Payne, Tyler P						1.00	40,032
	SUBTOTAL NONFACULTY						0.250	10,050
	SUBTOTAL SALARIES & WAGES						0.250	10,050
BENEFITS								
519100 RETIREMENT CONTRIBUTION								817
519200 FICA CONTRIBUTION								697
519300 HEALTH INSURANCE CONTRIBUTION								1,196
519400 LIFE INSURANCE CONTRIBUTION								39
	SUBTOTAL BENEFITS							2,749
	TOTAL PERSONAL SERVICES							12,799
	COST OBJECT TOTAL							12,799

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: University Committee on Research and Creative Activity (11)

COST OBJECT: Univ Comm on Research & Creative Act (41-2211-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Newmaster, Stacy L	Staff Assistant	00060703	242409	12	728	16.820	0.350	12,245
	(41-1205-0100)Office of Research & Creative		514000				0.65	22,741
	TOTAL Newmaster, Stacy L						1.00	34,986
	SUBTOTAL NONFACULTY						0.350	12,245
	SUBTOTAL SALARIES & WAGES						0.350	12,245
BENEFITS								
519100 RETIREMENT CONTRIBUTION								996
519200 FICA CONTRIBUTION								850
519300 HEALTH INSURANCE CONTRIBUTION								1,457
519400 LIFE INSURANCE CONTRIBUTION								47
	SUBTOTAL BENEFITS							3,350
	TOTAL PERSONAL SERVICES							15,595
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,104
530000 OPERATING SUPPLIES								259
	TOTAL NET OPERATING EXPENSES							1,363
	COST OBJECT TOTAL							16,958

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Air Science (12)

COST OBJECT: Air Science (41-2212-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Keating, James M	Academic Advisor	00062611	252306	12			0.500	19,500
	(41-2209-0100)Honors Program		513000				0.50	19,500
	TOTAL Keating, James M						1.00	39,000
514000 CLER/TECH/SERV WAGES								
Kjeldgaard, Mary E	Staff Assistant	00060791	242409	12	1248	17.256	0.600	21,535
516000 STUDENT WAGES								
Student Worker	Student Worker	00060792	095500	12	291	9.000	0.120	2,298
	SUBTOTAL NONFACULTY						1.220	43,333
	SUBTOTAL SALARIES & WAGES						1.220	43,333
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,337
	519200 FICA CONTRIBUTION							3,006
	519300 HEALTH INSURANCE CONTRIBUTION							4,882
	519400 LIFE INSURANCE CONTRIBUTION							159
	SUBTOTAL BENEFITS							11,384
	TOTAL PERSONAL SERVICES							54,717
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							4,198
	530000 OPERATING SUPPLIES							1,342
	540000 TRAVEL EXPENSE							153
	TOTAL NET OPERATING EXPENSES							5,693
	COST OBJECT TOTAL							60,410

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-2290-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								22,634
	SUBTOTAL BENEFITS							22,634
	TOTAL PERSONAL SERVICES							22,634
	COST OBJECT TOTAL							22,634

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Workers' Compensation (41-2290-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								271,702
	SUBTOTAL BENEFITS							271,702
	TOTAL PERSONAL SERVICES							271,702
	COST OBJECT TOTAL							271,702

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-2290-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								3,020
	SUBTOTAL BENEFITS							3,020
	TOTAL PERSONAL SERVICES							3,020
	COST OBJECT TOTAL							3,020

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Workers' Compensation (41-2290-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								36,256
	SUBTOTAL BENEFITS							36,256
	TOTAL PERSONAL SERVICES							36,256
	COST OBJECT TOTAL							36,256

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: Budget Adjustment (41-2299-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,682,779
599950	PLANNED NEGATIVE BUDGET-NON-P							-511,814
	TOTAL NET OPERATING EXPENSES							1,170,965
	COST OBJECT TOTAL							1,170,965

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: IS Technology Fee (42-2201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Berg, Anna M	Technical Consultant I	00065419	302300	12			1.000	38,213
Haugland, Patrick J	Technical Consultant I	00065418	302300	12			1.000	38,989
Slater, Kurtis L	Customer Svcs Technology Specialist	00062604	302300	12			1.000	44,879
Eisner, Michael	Technical Consultant II	00064950	303300	12			0.520	24,600
	(41-2902-0100)Acad Computing-Student Info Sy		513000				0.48	22,550
	TOTAL Eisner, Michael						1.00	47,150
Galardi, Matthew	Senior Security Analyst	00063479	303300	12			0.570	46,476
	(41-2901-0100)Academic Computing		513000				0.43	35,563
	TOTAL Galardi, Matthew						1.00	82,039
Goeman, Robert L	IT Director, CEC & Technical Consulting	00060729	303300	12			0.380	39,167
	(41-2903-0100)Administrative Computing (ADIS		513000				0.62	64,636
	TOTAL Goeman, Robert L						1.00	103,803
Homan, David Paul	Network Engineer	00064388	303300	12			0.040	2,554
	(41-2903-0100)Administrative Computing (ADIS		513000				0.96	70,202
	TOTAL Homan, David Paul						1.00	72,756
Killion, Jay J	Asst Director, Special Projects, PMO	00063474	303300	12			1.000	89,489
Korber, Seth Thomas	Technical Consultant II	00064576	303300	12			0.500	31,922
	(41-2903-0100)Administrative Computing (ADIS		513000				0.50	31,922
	TOTAL Korber, Seth Thomas						1.00	63,844
Kuklinski, Alexander C	Technical Consultant II	00061480	303300	12			1.000	45,820
Leichner, Jason W	Technical Consultant II	00061535	303300	12			1.000	60,475
TBA	Software Developer	00064393	303300	12			0.400	28,624
Turgeon, Theodore G	Instructional Design Specialist	00063913	303300	12			0.500	32,786
	(41-2901-0100)Academic Computing		513000				0.50	32,786
	TOTAL Turgeon, Theodore G						1.00	65,572
Snyder, Patrick L	Assistant Director, Help Desk	00061069	303309	12			0.490	45,841
	(41-2901-0300)Distance Education (API)		513000				0.51	47,440
	TOTAL Snyder, Patrick L						1.00	93,281
Harris, Michael C	Software Developer	00064087	303321	12			0.040	2,785
	(41-2903-0100)Administrative Computing (ADIS		513000				0.96	66,122
	TOTAL Harris, Michael C						1.00	68,907
Brede, Kenton T	Systems Administrator	00064616	303336	12			1.000	74,136
Hayes, Darrell D	Systems Administrator	00064021	303336	12			1.000	61,494
Merchen, Nicholas A	Systems Administrator	00063491	303336	12			1.000	44,178
Suwondo, Rachmad	Systems Administrator	00063987	303336	12			0.300	22,300
	(41-2901-0100)Academic Computing	5483	513000				0.70	52,029
	TOTAL Suwondo, Rachmad						1.00	74,329

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: IS Technology Fee (42-2201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Buker, Andrew J	Director, Infrastructure Svcs/Rsrch Comp	00061906	304300	12			0.170	20,959
	(41-2901-0100)Academic Computing		513000				0.83	99,243
	TOTAL Buker, Andrew J						1.00	120,202
Gregg, Julie N	Technical Design & Content Specialist	00063904	343300	12			0.490	30,928
	(41-2901-0100)Academic Computing		513000				0.51	32,417
	TOTAL Gregg, Julie N						1.00	63,345
	TOTAL 513000 MGR/PROFESSIONAL SAL						13.400	826,615
516000 STUDENT WAGES								
Student Worker	Student Worker	00061505	095500	12		9.000	8.470	158,487
	SUBTOTAL NONFACULTY						21.870	985,102
	SUBTOTAL SALARIES & WAGES						21.870	985,102
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							37,506
	519200 FICA CONTRIBUTION							61,214
	519300 HEALTH INSURANCE CONTRIBUTION							81,395
	519400 LIFE INSURANCE CONTRIBUTION							798
	519800 WORKERS COMPENSATION							5,628
	SUBTOTAL BENEFITS							186,541
	TOTAL PERSONAL SERVICES							1,171,643
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							670,735
	TOTAL NET OPERATING EXPENSES							670,735
	COST OBJECT TOTAL							1,842,378

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Dual Enrollment Program (42-2201-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Correa, Omar G	Associate Vice Chancellor, EM	00065350	095112	12			0.180	27,347
Correa, Omar G	Associate Vice Chancellor, EM	00065350	095112	12			0.000	5,000
	(41-4203-0100)Enrollment Management		512100				0.23	35,350
	(42-4203-0100)Enrollment Management SASF		512100				0.59	90,278
	TOTAL Correa, Omar G						1.00	157,975
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.180	32,347
513000 MGR/PROFESSIONAL SAL								
Faltin, Andrew P	Coordinator, Community College Relations	00065618	243300	12			1.000	57,400
Florell, Kelli R	Admissions Counselor	00065094	252303	12			1.000	36,510
Malone, Kelly A	Assistant Director, Dual Enrollment	00065362	253300	12			1.000	53,731
Stover, Lina T	Associate Director, Recruitment	00065264	253300	12			0.060	3,245
	(41-4208-0100)Recruitment Services		513000				0.20	10,973
	(42-4208-0200)Recruitment Services SASF		513000				0.74	39,547
	TOTAL Stover, Lina T						1.00	53,765
Liewer, Christina M	Director of Admissions	00061627	254307	12			0.060	5,438
	(41-4232-0100)Undergraduate Admissions		513000				0.04	3,057
	(42-4232-0100)Undergraduate Admissions SASF		513000				0.90	75,043
	TOTAL Liewer, Christina M						1.00	83,538
Tracy, Matthew J	Director, Gen Ed & Dual Enrollment	00065624	264300	12			1.000	100,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.120	256,324
514000 CLER/TECH/SERV WAGES								
Rosenkaimer, Maureen E	Office Assistant	00065451	241409	12	2080	14.622	1.000	30,414
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00064833	095175	12			0.330	17,808
	SUBTOTAL NONFACULTY						5.630	336,893
	SUBTOTAL SALARIES & WAGES						5.630	336,893
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							14,997
	519200 FICA CONTRIBUTION							21,561
	519300 HEALTH INSURANCE CONTRIBUTION							32,547
	519400 LIFE INSURANCE CONTRIBUTION							319
	519800 WORKERS COMPENSATION							1,925
	SUBTOTAL BENEFITS							71,349
	TOTAL PERSONAL SERVICES							408,242
OPERATING EXPENSE								
			5485					

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Dual Enrollment Program (42-2201-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							322,235
530000	OPERATING SUPPLIES							320,000
540000	TRAVEL EXPENSE							7,000
	TOTAL NET OPERATING EXPENSES							649,235
	COST OBJECT TOTAL							1,057,477

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: V/C ASA - Technology Fee (42-2201-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							310,000
	TOTAL NET OPERATING EXPENSES							310,000
	COST OBJECT TOTAL							310,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Community Engagement Center (02)
COST OBJECT: CEC Usage - Revolving (42-2202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Codina, Elizabeth	Operations Coordinator	00061475	242300	12			0.070	3,201
	(41-2202-0100)Community Engagement Center		513000				0.93	44,342
	TOTAL Codina, Elizabeth						1.00	47,543
514000 CLER/TECH/SERV WAGES								
Fullerton, Traci	Staff Assistant	00061722	242400	12	1040	14.781	0.500	15,372
516000 STUDENT WAGES								
Student Worker	Student Worker	00061719	095500	12	3222	9.000	1.550	29,000
	SUBTOTAL NONFACULTY						2.120	47,573
	SUBTOTAL SALARIES & WAGES						2.120	47,573
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							873
	519200 FICA CONTRIBUTION							1,189
	519300 HEALTH INSURANCE CONTRIBUTION							1,894
	519400 LIFE INSURANCE CONTRIBUTION							19
	519800 WORKERS COMPENSATION							106
	SUBTOTAL BENEFITS							4,081
	TOTAL PERSONAL SERVICES							51,654
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							88,346
	TOTAL NET OPERATING EXPENSES							88,346
	COST OBJECT TOTAL							140,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Community Engagement Center (02)

COST OBJECT: ConAgra: '16 HFH/Woods 12/16 (46-2202-0004201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jones, Tiffany L	Partnership Coord, Hunger Free Heartland	00061515	242300	12			1.000	40,000
Schmidt, Deanne M	Strategy Coordinator	00061693	242300	12			1.000	45,000
Olive, Rachel S	Director, Hunger Free Heartland	00061477	244300	12			1.000	62,100
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	147,100
	SUBTOTAL NONFACULTY						3.000	147,100
	SUBTOTAL SALARIES & WAGES						3.000	147,100
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,590
519200 FICA CONTRIBUTION								7,502
519300 HEALTH INSURANCE CONTRIBUTION								11,180
519400 LIFE INSURANCE CONTRIBUTION								147
	SUBTOTAL BENEFITS							24,419
	TOTAL PERSONAL SERVICES							171,519
	COST OBJECT TOTAL							171,519

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: UNF:Sherwood Service Learning Academy (46-2210-2007100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kanouse, Samantha L	Program Assessment & Evaluation Associat	00065158	362300				1.000	46,350
							1.000	46,350
							1.000	46,350
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,761
519200 FICA CONTRIBUTION								2,364
519300 HEALTH INSURANCE CONTRIBUTION								3,523
519400 LIFE INSURANCE CONTRIBUTION								46
							7,694	7,694
								54,044
								54,044

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: UNF:Service Learning Academy Fund (47-2210-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carlton, Angela N	Service Learning Associate	00065149	262300	12			1.000	46,350
Dierberger, Julie L	Coordinator, K-12	00064802	263300	12			1.000	74,508
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	120,858
	SUBTOTAL NONFACULTY						2.000	120,858
	SUBTOTAL SALARIES & WAGES						2.000	120,858
	TOTAL PERSONAL SERVICES							120,858
	COST OBJECT TOTAL							120,858

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: Weitz Foundation Fellowship 2015-2016 (47-2210-2019100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Weitz Fellow	00061530	241400	12	2080	12.500	1.000	26,000
	SUBTOTAL NONFACULTY						1.000	26,000
	SUBTOTAL SALARIES & WAGES						1.000	26,000
	TOTAL PERSONAL SERVICES							26,000
	COST OBJECT TOTAL							26,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Need Based Aid (15)
COST OBJECT: Need Based Scholarships UTAG (41-2315-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								411,177
	TOTAL NET OPERATING EXPENSES							411,177
	COST OBJECT TOTAL							411,177

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Need Based Aid (15)
COST OBJECT: Need Based Aid - UAG (41-2315-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800	UTAG/NEED BASED AID UG							1,358,733
	TOTAL NET OPERATING EXPENSES							1,358,733
	COST OBJECT TOTAL							1,358,733

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Need Based Aid (15)
COST OBJECT: Need Based Aid - College Bound NE (41-2315-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800	UTAG/NEED BASED AID UG							1,271,090
	TOTAL NET OPERATING EXPENSES							1,271,090
	COST OBJECT TOTAL							1,271,090

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: International Programs (24)
DEPARTMENT: Dean's Office (01)
COST OBJECT: International Programs (41-2401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Professor Pool Line	Professor Pool Line	00063827	095150	12			0.000	2,478
LOUKOTA LINE	Instructor	00064422	095158	02			-0.230	-10,338
Loukota, Reiko Take	Instructor	00064422	095158	02			0.510	23,118
	(41-0510-0100)Foreign Languages		511000				0.15	7,218
	TOTAL Loukota, Reiko Take						0.66	30,336
	TOTAL 511000 TENURED FACULTY SALARIES						0.280	15,258
	SUBTOTAL FACULTY						0.280	15,258
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Dean/Sr Officer for Global Engagement	00060128	095125	12			0.530	80,241
513000 MGR/PROFESSIONAL SAL								
TBA	Director	00061400	244300	12			0.460	52,698
KRESHA LINE	Manager, IS&P Mktg & Comm Engagement	00065173	343300	12			-0.940	-50,961
Kresha, Kathleen C	Manager, IS&P Mktg & Comm Engagement	00065173	343300	12			1.000	54,371
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.520	56,108
514000 CLER/TECH/SERV WAGES								
Stone, Vickie J	Administrative Tech I	00060130	242409	12	2080	23.643	1.000	49,177
	SUBTOTAL NONFACULTY						2.050	185,526
	SUBTOTAL SALARIES & WAGES						2.330	200,784
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,128
519200 FICA CONTRIBUTION								13,932
519300 HEALTH INSURANCE CONTRIBUTION								23,595
519400 LIFE INSURANCE CONTRIBUTION								767
	SUBTOTAL BENEFITS							54,422
	TOTAL PERSONAL SERVICES							255,206
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								747
540000 TRAVEL EXPENSE								540
	TOTAL NET OPERATING EXPENSES							1,287
	COST OBJECT TOTAL							256,493

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Studies General (02)

COST OBJECT: Center for Afghanistan Studies (41-2402-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Dean/Sr Officer for Global Engagement	00060128	095125	12			0.230	34,815
513000 MGR/PROFESSIONAL SAL								
Ahmadzai, Sher Jan	Director, Center for Afghan Studies	00065322	263300	12			1.000	71,750
Yaseer, A	Coordinator	00061880	263300	12			0.470	36,192
	(42-2405-0100)Intensive Language Program (IL		513000				0.03	1,119
	TOTAL Yaseer, A						0.50	37,311
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.470	107,942
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00060132	195500	12	894	9.000	0.390	7,279
	SUBTOTAL NONFACULTY						2.090	150,036
	SUBTOTAL SALARIES & WAGES						2.090	150,036
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,611
519200 FICA CONTRIBUTION								10,411
519300 HEALTH INSURANCE CONTRIBUTION								16,985
519400 LIFE INSURANCE CONTRIBUTION								553
	SUBTOTAL BENEFITS							39,560
	TOTAL PERSONAL SERVICES							189,596
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								335
530000 OPERATING SUPPLIES								733
540000 TRAVEL EXPENSE								1,801
	TOTAL NET OPERATING EXPENSES							2,869
	COST OBJECT TOTAL							192,465

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: International Advising (41-2402-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stahl, Jennifer A	International Student Advisor	00061319	252300	12			0.940	47,868
	(42-2402-0150)International Student Fee		513000				0.06	3,241
	TOTAL Stahl, Jennifer A						1.00	51,109
514000 CLER/TECH/SERV WAGES								
Schwartz, Elizabeth Shanti	Administrative Tech	00062353	242409	12	146	19.244	0.070	2,810
	(42-2405-0100)Intensive Language Program (IL		514000				0.43	17,204
	(42-2406-0100)International Professional Dev		514000				0.50	20,014
	TOTAL Schwartz, Elizabeth Shanti						1.00	40,028
TBA	Staff Assistant	00062132	242409	12	1061	16.157	0.510	17,143
	TOTAL 514000 CLER/TECH/SERV WAGES						0.580	19,953
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00061735	195500	12	240	9.000	0.110	1,971
	SUBTOTAL NONFACULTY						1.630	69,792
	SUBTOTAL SALARIES & WAGES						1.630	69,792
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,516
	519200 FICA CONTRIBUTION							4,844
	519300 HEALTH INSURANCE CONTRIBUTION							8,070
	519400 LIFE INSURANCE CONTRIBUTION							262
	SUBTOTAL BENEFITS							18,692
	TOTAL PERSONAL SERVICES							88,484
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							3,835
	530000 OPERATING SUPPLIES							4,596
	TOTAL NET OPERATING EXPENSES							8,431
	COST OBJECT TOTAL							96,915

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: International Admissions (41-2402-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00065541	090013	12			0.000	885
Westphal, Cordell L	Asst Director, International Admissions	00060038	253300	12			0.950	63,345
	(42-2405-0100)Intensive Language Program (IL		513000				0.05	3,280
	TOTAL Westphal, Cordell L						1.00	66,625
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.950	64,230
514000 CLER/TECH/SERV WAGES								
Duarte, Gabriela M	Int'l Admissions Communications Asst	00064385	241400	12	2080	15.853	1.000	32,974
Hohman, Jessica R	Senior Admissions Associate	00062582	252500	12	208	17.185	0.100	3,665
	(42-2405-0100)Intensive Language Program (IL		514000				0.90	32,081
	TOTAL Hohman, Jessica R						1.00	35,746
	TOTAL 514000 CLER/TECH/SERV WAGES						1.100	36,639
	SUBTOTAL NONFACULTY						2.050	100,869
	SUBTOTAL SALARIES & WAGES						2.050	100,869
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,132
	519200 FICA CONTRIBUTION							6,999
	519300 HEALTH INSURANCE CONTRIBUTION							11,896
	519400 LIFE INSURANCE CONTRIBUTION							387
	SUBTOTAL BENEFITS							27,414
	TOTAL PERSONAL SERVICES							128,283
	COST OBJECT TOTAL							128,283

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: Study Abroad (41-2402-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Education Abroad Advisor	Education Abroad Advisor	00061620	252306	12			-1.000	-41,000
Krueger, Emily J	Education Abroad Advisor	00061620	252306	12			1.000	41,000
Hassenstab, Emily M	Mgr, Education Abroad & Global Partnersh (42-2405-0100)Intensive Language Program (IL	00061123	253300 513000	12			0.570 0.43	37,620 28,380
	TOTAL Hassenstab, Emily M						1.00	66,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.570	37,620
514000 CLER/TECH/SERV WAGES								
Floreani, Natalie E	Office Assistant	00061484	241408	12	2080	14.288	1.000	29,719
	SUBTOTAL NONFACULTY						1.570	67,339
	SUBTOTAL SALARIES & WAGES						1.570	67,339
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,477
519200 FICA CONTRIBUTION								4,674
519300 HEALTH INSURANCE CONTRIBUTION								8,012
519400 LIFE INSURANCE CONTRIBUTION								261
	SUBTOTAL BENEFITS							18,424
	TOTAL PERSONAL SERVICES							85,763
	COST OBJECT TOTAL							85,763

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: IS&P - Technology Fee (42-2402-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,050
TOTAL NET OPERATING EXPENSES								17,050
COST OBJECT TOTAL								17,050

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: International Student Fee (42-2402-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stahl, Jennifer A	International Student Advisor	00061319	252300				0.060	3,241
	(41-2402-0200)International Advising		513000				0.94	47,868
	TOTAL Stahl, Jennifer A						1.00	51,109
Willingham, Connor M	International Student Advisor	00065253	252300				1.000	37,796
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.060	41,037
	SUBTOTAL NONFACULTY						1.060	41,037
	SUBTOTAL SALARIES & WAGES						1.060	41,037
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							259
	519200 FICA CONTRIBUTION							3,053
	519300 HEALTH INSURANCE CONTRIBUTION							5,403
	519400 LIFE INSURANCE CONTRIBUTION							41
	519800 WORKERS COMPENSATION							234
	SUBTOTAL BENEFITS							8,990
	TOTAL PERSONAL SERVICES							50,027
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							25,973
	TOTAL NET OPERATING EXPENSES							25,973
	COST OBJECT TOTAL							76,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: International Programs SASF (42-2402-0175)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,088
TOTAL NET OPERATING EXPENSES								34,088
COST OBJECT TOTAL								34,088

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: IP Study Abroad (42-2402-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: CAS Education and Outreach (42-2402-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							55,246
	TOTAL NET OPERATING EXPENSES							55,246
	COST OBJECT TOTAL							55,246

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: International Programs (24)

DEPARTMENT: ILUNO (05)

COST OBJECT: Intensive Language Program (ILUNO) (42-2405-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Jessica Kay	ESL Specialist	00065485	098504	12			1.000	50,225
McMurtry, Deirdre C	ESL Specialist	00065491	098504	12			1.000	50,461
Tallent, Amber D	ESL Specialist	00065497	098504	12			1.000	43,050
West-Leclou, Anne M	ESL Specialist	00062464	098504	12			1.000	55,459
TBA	Director	00061400	244300	12			0.540	61,588
TBA	Advisor	00063907	252306	12			0.510	12,964
Hassenstab, Emily M	Mgr, Education Abroad & Global Partnersh	00061123	253300	12			0.430	28,380
	(41-2402-0400)Study Abroad		513000				0.57	37,620
	TOTAL Hassenstab, Emily M						1.00	66,000
Westphal, Cordell L	Asst Director, International Admissions	00060038	253300	12			0.050	3,280
	(41-2402-0300)International Admissions		513000				0.95	63,345
	TOTAL Westphal, Cordell L						1.00	66,625
Reiff, Asta	ESL Specialist	00061411	262300	12			1.000	46,981
TBA	ESL Specialist	00061734	262300	12			1.000	40,170
TBA	ESL Specialist	00062574	262300	12			1.000	40,795
TBA	ESL Specialist	00062677	262300	12			1.000	38,069
Arias, Lori L	Assistant Director	00061399	263300	12			1.000	72,857
Osborn, Sarah R F	Director, English Language and Developme	00062227	263300	12			0.500	35,875
	(42-2406-0100)International Professional Dev		513000				0.50	35,875
	TOTAL Osborn, Sarah R F						1.00	71,750
TBA	Assistant Director, ILUNO	00061398	263300	12			1.000	63,654
TBA	Program Coordinator	00062580	263300	12			0.370	13,869
Yaseer, A	Coordinator	00061880	263300	12			0.030	1,119
	(41-2402-0100)Center for Afghanistan Studies		513000				0.47	36,192
	TOTAL Yaseer, A						0.50	37,311
	TOTAL 513000 MGR/PROFESSIONAL SAL						12.430	658,796
514000 CLER/TECH/SERV WAGES								
Kline, Kathleen M	Clerical Assistant II	00061401	241409	12	2080	18.798	1.000	39,100
Brescia, Heather N	Office Associate	00065345	242409	12	520	16.346	0.250	8,500
	(42-2406-0100)International Professional Dev		514000				0.75	25,500
	TOTAL Brescia, Heather N						1.00	34,000
Schwartz, Elizabeth Shanti	Administrative Tech	00062353	242409	12	894	19.244	0.430	17,204
	(41-2402-0200)International Advising		514000				0.07	2,810
	(42-2406-0100)International Professional Dev		514000				0.50	20,014
	TOTAL Schwartz, Elizabeth Shanti						1.00	40,028
TBA	Staff Assistant	550600062132	242409	12	1019	16.372	0.490	16,683
Abbott, Amanda A	Admissions Associate	00065340	252500	12	2080	16.175	1.000	33,644

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: International Programs (24)

DEPARTMENT: ILUNO (05)

COST OBJECT: Intensive Language Program (ILUNO) (42-2405-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hohman, Jessica R	Senior Admissions Associate	00062582	252500	12	1872	17.185	0.900	32,081
	(41-2402-0300)International Admissions		514000				0.10	3,665
	TOTAL Hohman, Jessica R						1.00	35,746
	TOTAL 514000 CLER/TECH/SERV WAGES						4.070	147,212
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00061735	195500	12	1149	9.000	0.490	9,190
	SUBTOTAL NONFACULTY						16.990	815,198
	SUBTOTAL SALARIES & WAGES						16.990	815,198
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							47,030
	519200 FICA CONTRIBUTION							46,590
	519300 HEALTH INSURANCE CONTRIBUTION							78,122
	519400 LIFE INSURANCE CONTRIBUTION							518
	519800 WORKERS COMPENSATION							4,657
	SUBTOTAL BENEFITS							176,917
	TOTAL PERSONAL SERVICES							992,115
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							264,885
	530000 OPERATING SUPPLIES							33,000
	540000 TRAVEL EXPENSE							10,000
	TOTAL NET OPERATING EXPENSES							307,885
	COST OBJECT TOTAL							1,300,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies Programs (07)
COST OBJECT: Bethsaida Project (42-2407-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Leahy, Kristy Michele	Office Associate	00065375	242409	12	2080	16.800	1.000	34,944
							1.000	34,944
							1.000	34,944
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,642
519200 FICA CONTRIBUTION								2,236
519300 HEALTH INSURANCE CONTRIBUTION								3,564
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								200
							7,677	7,677
								42,621
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								118,442
								118,442
								161,063

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)
DEPARTMENT: Division of Continuing Studies (01)
COST OBJECT: Division of Continuing Studies (41-2601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							34,674
540000	TRAVEL EXPENSE							5,202
	TOTAL NET OPERATING EXPENSES							39,876
	COST OBJECT TOTAL							39,876

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)

DEPARTMENT: Division of Continuing Studies (01)

COST OBJECT: Continuing Studies Distance Education (41-2601-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Amy C	Program Coordinator	00060552	242300				0.550	23,308
	(41-2602-0300)Continuing Education - Degree		513000				0.45	19,072
	TOTAL Johnson, Amy C						1.00	42,380
	SUBTOTAL NONFACULTY						0.550	23,308
	SUBTOTAL SALARIES & WAGES						0.550	23,308
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,896
519200 FICA CONTRIBUTION								1,617
519300 HEALTH INSURANCE CONTRIBUTION								2,773
519400 LIFE INSURANCE CONTRIBUTION								90
	SUBTOTAL BENEFITS							6,376
	TOTAL PERSONAL SERVICES							29,684
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								676,282
	TOTAL NET OPERATING EXPENSES							676,282
	COST OBJECT TOTAL							705,966

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)

DEPARTMENT: Continuing Education General (02)

COST OBJECT: Continuing Education - Degree Prgm/BGS (41-2602-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							16,459
530000	OPERATING SUPPLIES							3,505
540000	TRAVEL EXPENSE							5,458
	TOTAL NET OPERATING EXPENSES							25,422
	COST OBJECT TOTAL							703,552

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)
DEPARTMENT: Offutt Programs (06)
COST OBJECT: Offutt Programs (41-2606-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lecturer Pool Line	Lecturer Pool Line	00060556	095380	12			6.730	367,443
SUBTOTAL FACULTY							6.730	367,443
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00065348	090013	12			0.000	11,329
Cowgill, Molly M	Manager, DCS Offutt Office	00062185	243300	12			1.000	47,509
TOTAL 513000 MGR/PROFESSIONAL SAL							1.000	58,838
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00064682	090014	12			0.000	10,971
LaPorte, Emily L	Staff Assistant/Test Administrator	00065437	242409	12	1560	15.878	0.750	24,770
TOTAL 514000 CLER/TECH/SERV WAGES							0.750	35,741
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00060781	090016	12	83	9.000	0.030	611
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00060563	095560	12	1501	9.000	0.660	12,399
SUBTOTAL NONFACULTY							2.440	107,589
SUBTOTAL SALARIES & WAGES							9.170	475,032
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,878
519200 FICA CONTRIBUTION								32,962
519300 HEALTH INSURANCE CONTRIBUTION								8,600
519400 LIFE INSURANCE CONTRIBUTION								280
SUBTOTAL BENEFITS								47,720
TOTAL PERSONAL SERVICES								522,752
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,135
530000 OPERATING SUPPLIES								2,081
TOTAL NET OPERATING EXPENSES								15,216
COST OBJECT TOTAL								537,968

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)
DEPARTMENT: Extension (07)
COST OBJECT: Kiewit Center (41-2607-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,561
TOTAL NET OPERATING EXPENSES								17,561
COST OBJECT TOTAL								17,561

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)

DEPARTMENT: Division of Continuing Studies (01)

COST OBJECT: DCS - Distance Education Fee (42-2601-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gustafson, Chandra R	Coordinator, Student Services	00064650	252300				0.500	26,328
	(41-2602-0300)Continuing Education - Degree		513000				0.50	26,328
	TOTAL Gustafson, Chandra R						1.00	52,656
	SUBTOTAL NONFACULTY						0.500	26,328
	SUBTOTAL SALARIES & WAGES						0.500	26,328
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,237
519200 FICA CONTRIBUTION								1,685
519300 HEALTH INSURANCE CONTRIBUTION								2,685
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								150
	SUBTOTAL BENEFITS							5,783
	TOTAL PERSONAL SERVICES							32,111
	COST OBJECT TOTAL							32,111

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)

DEPARTMENT: Offutt Programs (06)

COST OBJECT: Offutt AFB - Testing Svcs (42-2606-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00060563	095560	12	2256	9.000	0.960	18,051
SUBTOTAL NONFACULTY							0.960	18,051
SUBTOTAL SALARIES & WAGES							0.960	18,051
BENEFITS								
519200 FICA CONTRIBUTION								1,155
519800 WORKERS COMPENSATION								103
SUBTOTAL BENEFITS								1,258
TOTAL PERSONAL SERVICES								19,309
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,691
TOTAL NET OPERATING EXPENSES								12,691
COST OBJECT TOTAL								32,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)

DEPARTMENT: Extension (07)

COST OBJECT: Continuing Education - Non Credit (42-2607-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							6,010,057
530000	OPERATING SUPPLIES							150,000
	TOTAL NET OPERATING EXPENSES							6,160,057
	COST OBJECT TOTAL							6,160,057

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)
DEPARTMENT: Academic Computing (01)
COST OBJECT: Academic Computing (41-2901-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								2,957
	SUBTOTAL BENEFITS							236,664
	TOTAL PERSONAL SERVICES							1,249,540
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,835
	TOTAL NET OPERATING EXPENSES							8,835
	COST OBJECT TOTAL							1,258,375

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)
DEPARTMENT: Academic Computing (01)
COST OBJECT: Technology Infrastructure (41-2901-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							100,000
	TOTAL NET OPERATING EXPENSES							100,000
	COST OBJECT TOTAL							100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)
DEPARTMENT: Academic Computing (01)
COST OBJECT: Distance Education (API) (41-2901-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Snyder, Patrick L	Assistant Director, Help Desk	00061069	303309	12			0.510	47,440
	(42-2201-0100)IS Technology Fee		513000				0.49	45,841
	TOTAL Snyder, Patrick L						1.00	93,281
Schafer, Shelley R	Director, Academic Computing and IT Comm	00060559	304300	12			0.500	52,086
	(41-2901-0100)Academic Computing		513000				0.50	51,250
	TOTAL Schafer, Shelley R						1.00	103,336
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.010	99,526
	SUBTOTAL NONFACULTY						1.010	99,526
	SUBTOTAL SALARIES & WAGES						1.010	99,526
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,094
519200 FICA CONTRIBUTION								6,906
519300 HEALTH INSURANCE CONTRIBUTION								11,842
519400 LIFE INSURANCE CONTRIBUTION								385
	SUBTOTAL BENEFITS							27,227
	TOTAL PERSONAL SERVICES							126,753
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								40,030
	TOTAL NET OPERATING EXPENSES							40,030
	COST OBJECT TOTAL							166,783

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)

DEPARTMENT: SIS Computing (02)

COST OBJECT: Acad Computing-Student Info Sys (ADIS) (41-2902-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Eisner, Michael	Technical Consultant II	00064950	303300	12			0.480	22,550
	(42-2201-0100)IS Technology Fee		513000				0.52	24,600
	TOTAL Eisner, Michael						1.00	47,150
Glade, Nicholas W	Security Analyst	00064975	303302	12			1.000	51,060
Selby, Glenn R	Software Developer	00062621	303321	12			1.000	76,440
Perdunn, Michael	Systems Analyst	00060286	303325	12			1.000	70,683
Morton, Matt G	Chief Info Security Officer & Asst CIO	00065311	304310	12			1.000	123,211
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.480	343,944
	SUBTOTAL NONFACULTY						4.480	343,944
	SUBTOTAL SALARIES & WAGES						4.480	343,944
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,973
519200 FICA CONTRIBUTION								23,866
519300 HEALTH INSURANCE CONTRIBUTION								40,922
519400 LIFE INSURANCE CONTRIBUTION								1,331
	SUBTOTAL BENEFITS							94,092
	TOTAL PERSONAL SERVICES							438,036
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,370
530000 OPERATING SUPPLIES								26,872
	TOTAL NET OPERATING EXPENSES							39,242
	COST OBJECT TOTAL							477,278

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)
DEPARTMENT: Administrative Computing (03)
COST OBJECT: Administrative Computing (ADIS) (41-2903-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								4,093
	SUBTOTAL BENEFITS							310,211
	TOTAL PERSONAL SERVICES							1,494,373
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								42,438
	TOTAL NET OPERATING EXPENSES							42,438
	COST OBJECT TOTAL							1,536,811

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)

DEPARTMENT: Academic Computing (01)

COST OBJECT: Distance Education Fee (API) (42-2901-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harr, James M	Lead Network Engineer	00062040	303300	12			1.000	80,312
King, Erin K	Instructional Design Specialist	00064223	303300	12			0.540	32,197
	(41-2901-0100)Academic Computing		513000				0.46	27,153
	TOTAL King, Erin K						1.00	59,350
Lindburg, Jaclyn J	Assistant Director, Digital Learning	00061692	303300	12			1.000	82,840
Disney, Jennifer E	Security Analyst	00061507	303302	12			1.000	56,375
Zimmerman, Michael F	Lead Systems Administrator	00063361	303336	12			1.000	81,665
TBA	Executive Director Information Services	00061048	304302	12			0.800	99,504
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.340	432,893
	SUBTOTAL NONFACULTY						5.340	432,893
	SUBTOTAL SALARIES & WAGES						5.340	432,893
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,669
519200 FICA CONTRIBUTION								21,337
519300 HEALTH INSURANCE CONTRIBUTION								34,006
519400 LIFE INSURANCE CONTRIBUTION								333
519800 WORKERS COMPENSATION								2,473
	SUBTOTAL BENEFITS							73,818
	TOTAL PERSONAL SERVICES							506,711
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,055,403
530000 OPERATING SUPPLIES								525,000
	TOTAL NET OPERATING EXPENSES							1,580,403
	COST OBJECT TOTAL							2,087,114

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)

DEPARTMENT: Technology (04)

COST OBJECT: Multi Media Tech Svcs - Technology Fee (42-2904-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brich, Kevin A	Coordinator, Multimedia Services	00061061	302300	12			1.000	52,788
Peterson, Jonathan E	Lead Multimedia Technical Coordinator	00061072	303300	12			1.000	72,602
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	125,390
	SUBTOTAL NONFACULTY						2.000	125,390
	SUBTOTAL SALARIES & WAGES						2.000	125,390
BENEFITS								
519100	RETIREMENT CONTRIBUTION							5,893
519200	FICA CONTRIBUTION							8,025
519300	HEALTH INSURANCE CONTRIBUTION							12,790
519400	LIFE INSURANCE CONTRIBUTION							125
519800	WORKERS COMPENSATION							716
	SUBTOTAL BENEFITS							27,549
	TOTAL PERSONAL SERVICES							152,939
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							97,061
	TOTAL NET OPERATING EXPENSES							97,061
	COST OBJECT TOTAL							250,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)
DEPARTMENT: Academic Computing (01)
COST OBJECT: Academic Technologies (43-2901-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)

DEPARTMENT: Telecommunications (05)

COST OBJECT: Tele/Radio Communications (43-2905-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Martin, Stuart W	Telecom Busn and Admin Specialist	00061166	242300	12			1.000	47,830
Ervin, Daniel R	Services Manager, Network Communications	00061067	302300	12			1.000	57,120
TBA	Telecomm Analyst II	00063477	302309	12			0.750	25,446
Taylor, Andrew L	Senior Telecommunications Engineer	00062045	303327	12			1.000	79,498
TBA	Director, Telecommunications	00061165	304308	12			1.000	93,739
TOTAL 513000 MGR/PROFESSIONAL SAL							4.750	303,633
514000 CLER/TECH/SERV WAGES								
Adam, Carol A	Telecom Assistant	00061167	241406	12	2080	17.563	1.000	36,531
Merriman, Melissa J	Telecom Assistant	00062595	241406	12	2080	13.325	1.000	27,716
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	64,247
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061245	090016	12	582	9.000	0.250	4,716
Student Worker	Student Worker	00061168	095500	12	125	9.000	0.060	1,038
TOTAL 516000 STUDENT WAGES							0.310	5,754
SUBTOTAL NONFACULTY							7.060	373,634
SUBTOTAL SALARIES & WAGES							7.060	373,634
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,186
519200 FICA CONTRIBUTION								16,031
519300 HEALTH INSURANCE CONTRIBUTION								29,097
519400 LIFE INSURANCE CONTRIBUTION								249
519800 WORKERS COMPENSATION								2,135
SUBTOTAL BENEFITS								59,698
TOTAL PERSONAL SERVICES								433,332
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								581,668
TOTAL NET OPERATING EXPENSES								581,668
COST OBJECT TOTAL								1,015,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Plant Operations (01)

COST OBJECT: Plant Operations and Construction (41-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Amend, John R	Asst V/C & Director of FMP	00060834	095111	12			1.000	156,251
513000 MGR/PROFESSIONAL SAL								
Geiken, Steven A	Business Manager	00063196	243312	12			1.000	101,180
Boettcher, Michael S	Information Technology Specialist	00060942	302300	12			1.000	68,534
Sandene, Whitney M	IT Applications Analyst	00063197	302300	12			1.000	48,801
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	218,515
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00061485	090014	12			0.000	2,174
Cruz, Sandra Dee Iglesias	Office Assistant	00060838	241409	12	2080	13.165	1.000	27,383
McGrath, Sarah A	Accounting Clerk III	00060836	242401	12	2080	19.313	1.000	40,171
TBA	Staff Assistant	00060837	242409	12	2080	17.510	1.000	36,421
Skocz, Michael J	TMA Dispatch	00064854	272705	12	2080	14.183	1.000	29,501
Brush, Michael F	Supply Control Clerk II	00060948	321703	12	2080	17.575	1.000	36,556
TOTAL 514000 CLER/TECH/SERV WAGES							5.000	172,206
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061020	090016	12	2246	9.000	0.960	17,936
SUBTOTAL NONFACULTY							9.960	564,908
SUBTOTAL SALARIES & WAGES							9.960	564,908
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,308
519200 FICA CONTRIBUTION								39,198
519300 HEALTH INSURANCE CONTRIBUTION								64,820
519400 LIFE INSURANCE CONTRIBUTION								2,108
SUBTOTAL BENEFITS							150,434	
TOTAL PERSONAL SERVICES							715,342	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,173
530000 OPERATING SUPPLIES								9,798
540000 TRAVEL EXPENSE								8,113
550000 CAPITAL OUTLAY								23,814
TOTAL NET OPERATING EXPENSES							51,898	
COST OBJECT TOTAL							767,240	

GENERAL OPERATING BUDGET
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SUB PROGRAM: Physical Plant Administration (33)								
DEPARTMENT: Building Repair & Maintenance (05)								
COST OBJECT: Building Repairs & Maintenance (41-3305-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burr, Walter E	Project Manager	00064085	273300	12			1.000	65,042
Miller, Wayne Lee	Manager, Electrical Services	00062613	273300	12			1.000	68,275
Thibodeau, Kevin W	Project Manager	00060841	273302	12			1.000	67,943
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	201,260
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00065453	090014	12			0.000	8,564
Bogenreif, Nicholas J	Lighting Maintenance Apprentice	00061611	271700	12	2080	16.262	1.000	33,825
Donner, Kevin	Electrician	00060848	272610	12	2080	25.554	1.000	53,152
Wright, Bruce W	Electrician	00062004	272610	12	2080	23.588	1.000	49,063
Holloway, Benjamin L	Plumber/Pipefitter	00060849	272618	12	2080	23.792	1.000	49,487
Smith, Gregg W	Plumber/Pipefitter	00060853	272618	12	2080	23.596	1.000	49,080
TOTAL 514000 CLER/TECH/SERV WAGES							5.000	243,171
SUBTOTAL NONFACULTY							8.000	444,431
SUBTOTAL SALARIES & WAGES							8.000	444,431
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,449
519200 FICA CONTRIBUTION								30,839
519300 HEALTH INSURANCE CONTRIBUTION								51,859
519400 LIFE INSURANCE CONTRIBUTION								1,687
SUBTOTAL BENEFITS							119,834	
TOTAL PERSONAL SERVICES							564,265	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,493,359
530000 OPERATING SUPPLIES								165,808
540000 TRAVEL EXPENSE								2,129
TOTAL NET OPERATING EXPENSES							1,661,296	
COST OBJECT TOTAL							2,225,561	

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SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Custodial (06)

COST OBJECT: Custodial (41-3306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brozak, Debra Jean	Assistant Manager	00060935	273300	12			1.000	60,242
Johnson, Edward A	Manager, Environmental Services	00060856	273310	12			1.000	78,878
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	139,120
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00064686	090014	12			0.000	25,821
SHIFT DIFFERENTIAL POOL	10% Shift Differential Pool	00065008	090014	12			0.000	151,655
Adams, Brandon M	Custodian	00063594	271701	12	2080	10.271	1.000	21,364
Andersen, Andrew James	Custodian	00060875	271701	12	2080	16.054	1.000	33,392
Anderson, Forrest W	Custodian	00060564	271701	12	2080	10.528	1.000	21,898
Anderson, Jacob P	Custodian	00060904	271701	12	2080	10.020	1.000	20,842
Arnold, Katrina A M	Custodian	00060917	271701	12	2080	10.271	1.000	21,364
Bandemer, Pamela S	Custodian	00064163	271701	12	2080	10.897	1.000	22,666
Beard, Phillip	Custodian	00060867	271701	12	2080	10.998	1.000	22,876
Benvenuti, Claudio	Custodian	00060907	271701	12	2080	13.789	1.000	28,681
Brewer, Bobbie A	Custodian	00062609	271701	12	2080	10.579	1.000	22,004
Britton, Donald Thomas	Custodian	00060925	271701	12	2080	11.468	1.000	23,853
Brooks, Travis C	Custodian	00064941	271701	12	2080	10.020	1.000	20,842
Butler, Celestine	Custodian	00060868	271701	12	2080	10.271	1.000	21,364
Cabrera, Arcides	Custodian	00060930	271701	12	2080	14.014	1.000	29,149
Casart, Donald J	Custodian	00060927	271701	12	2080	11.691	1.000	24,317
Chandler I, John C	Custodian	00060924	271701	12	2080	12.283	1.000	25,549
Cihak, Stacy C	Custodian	00062610	271701	12	2080	10.221	1.000	21,260
Davenport, Christina L	Custodian	00060881	271701	12	2080	10.842	1.000	22,551
Dunlap, Rufus G	Custodian	00060915	271701	12	2080	10.271	1.000	21,364
Evangelista, Rodrigo L	Custodian	00064939	271701	12	2080	10.271	1.000	21,364
Gantnier, Laurie J	Custodian	00063605	271701	12	2080	10.904	1.000	22,680
Gwion, Cedah	Custodian	00060908	271701	12	2080	12.475	1.000	25,948
Hamik, Jeanne C	Custodian	00060890	271701	12	2080	10.579	1.000	22,004
Handzlik, Edward R	Custodian	00060903	271701	12	2080	10.221	1.000	21,260
Hauge, Richard David	Custodian	00064675	271701	12	2080	11.142	1.000	23,175
Hobza, Joseph John	Custodian	00063577	271701	12	2080	14.322	1.000	29,790
Johnson, Jody L	Custodian	00060858	271701	12	2080	10.998	1.000	22,876
Jones, Jacob S	Custodian	00060932	271701	12	2080	10.837	1.000	22,541
Juniel, Maribeth C	Custodian	00063991	271701	12	2080	10.271	1.000	21,364
Kolbe, Brian Stephen	Custodian	00060872	271701	12	2080	16.809	1.000	34,963
Kuerten, Gary L	Custodian	5532 00060882	271701	12	2080	14.975	1.000	31,148
Lewis, Tracy Henrietta	Custodian	00063579	271701	12	2080	11.251	1.000	23,402

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SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Custodial (06)

COST OBJECT: Custodial (41-3306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Mack, David J	Custodian	00060922	271701	12	2080	12.676	1.000	26,366
McGill, Steven	Custodian	00060911	271701	12	2080	10.843	1.000	22,553
McQuinn, Michael D	Custodian	00060913	271701	12	2080	10.850	1.000	22,568
Murray, Betty A	Custodian	00060883	271701	12	2080	11.967	1.000	24,891
Mychackavane, Meuang	Custodian	00060863	271701	12	2080	14.601	1.000	30,370
Niebur, Micheal Joseph	Custodian	00060933	271701	12	2080	11.146	1.000	23,184
Nixon, Roxanne Marie	Custodian	00060889	271701	12	2080	17.889	1.000	37,209
Nye, David B	Custodian	00062006	271701	12	2080	13.748	1.000	28,596
Patrick, David O	Custodian	00060873	271701	12	2080	12.669	1.000	26,352
Pham, Chau B	Custodian	00060923	271701	12	2080	10.579	1.000	22,004
Pham, Yen Thi	Custodian	00060916	271701	12	2080	12.083	1.000	25,133
Pieper, Anthony S	Custodian	00060928	271701	12	2080	10.579	1.000	22,004
Pruett, Meghan L	Custodian	00060934	271701	12	2080	10.904	1.000	22,680
Rahn Jr, Leroy Henry	Custodian	00060893	271701	12	2080	11.307	1.000	23,519
Robertus, Todd E	Custodian	00060565	271701	12	2080	10.527	1.000	21,896
Rockwood, Mary I	Custodian	00062009	271701	12	2080	10.271	1.000	21,364
Rodarte, Percilla	Custodian	00064940	271701	12	2080	11.365	1.000	23,639
Rogers, Carolyn M	Custodian	00060902	271701	12	2080	10.020	1.000	20,842
Schmaderer, Thomas James	Custodian	00060876	271701	12	2080	11.313	1.000	23,531
TBA	Custodian	00060567	271701	12	2080	10.020	1.000	20,842
TBA	Custodian	00060878	271701	12	2080	10.020	1.000	20,842
TBA	Custodian	00060887	271701	12	2080	10.020	1.000	20,842
TBA	Custodian	00060895	271701	12	2080	10.020	1.000	20,842
TBA	Custodian	00060896	271701	12	2080	10.020	1.000	20,842
TBA	Custodian	00060926	271701	12	2080	10.020	1.000	20,842
TBA	Custodian	00060929	271701	12	2080	10.020	1.000	20,842
TBA	Custodian	00062008	271701	12	2080	10.020	1.000	20,842
TBA	Custodian	00063595	271701	12	2080	10.020	1.000	20,842
TBA	Custodian	00065129	271701	12		10.897	-1.000	-22,666
TBA	Custodian	00065129	271701	12	2080	10.897	1.000	22,666
TBA	Custodian	00065130	271701	12		10.897	-1.000	-22,666
TBA	Custodian	00065130	271701	12	2080	10.897	1.000	22,666
TBA	Custodian	00065131	271701	12		10.897	-1.000	-22,666
TBA	Custodian	00065131	271701	12	2080	10.897	1.000	22,666
Thompson, Earaina C	Custodian	00060921	271701	12	2080	10.020	1.000	20,842
Tran, Sam Thi	Custodian	00060877	271701	12	2080	12.223	1.000	25,424
White, Julie J	Custodian	00063576	271701	12	2080	10.851	1.000	22,570
Galloway, Kenneth A	Custodial Leader	00064937	271702	12	2080	19.882	1.000	41,355
Garcia, Patrick C	Custodial Leader	5533 00061428	271702	12	2080	11.505	1.000	23,930

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SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Custodial (06)

COST OBJECT: Custodial (41-3306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hall, Travis C	Custodial Leader	00061425	271702	12	2080	11.111	1.000	23,111
Kinney, Lisa M	Custodial Leader	00061427	271702	12	2080	11.449	1.000	23,814
Vargas, Raymon P	Custodial Leader	00061424	271702	12	2080	14.111	1.000	29,351
Wingate, Mark D	Custodial Leader	00061426	271702	12	2080	11.917	1.000	24,787
Burton, Frank D	Custodial Supervisor	00060938	272701	12	2080	23.895	1.000	49,702
Harman Jr, Alvin D	Custodial Supervisor	00062612	272701	12	2080	17.209	1.000	35,795
Morris, Debra S	Custodial Supervisor	00060941	272701	12	2080	16.626	1.000	34,582
Shields, Matthew R	Custodial Supervisor	00060939	272701	12	2080	17.546	1.000	36,496
TBA	Custodial Supervisor	00060936	272701	12	2080	16.300	1.000	33,904
Williams, Timothy M	Custodial Supervisor	00060888	272701	12	2080	18.096	1.000	37,640
TBA	Supply Control Clerk II	00060901	321703	12	2080	12.287	1.000	25,557
TOTAL 514000 CLER/TECH/SERV WAGES							75.000	2,070,466
517000 OTH SAL/WAG/PERS SRV								
Overtime Pool	Overtime Pool	00065431	095560	12			0.000	14,244
SUBTOTAL NONFACULTY							77.000	2,223,830
SUBTOTAL SALARIES & WAGES							77.000	2,223,830
BENEFITS								
519100 RETIREMENT CONTRIBUTION								154,593
519200 FICA CONTRIBUTION								153,663
519300 HEALTH INSURANCE CONTRIBUTION								230,722
519400 LIFE INSURANCE CONTRIBUTION								6,993
SUBTOTAL BENEFITS							545,971	
TOTAL PERSONAL SERVICES							77.000	2,769,801
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								71,941
530000 OPERATING SUPPLIES								184,374
540000 TRAVEL EXPENSE								1,660
550000 CAPITAL OUTLAY								81,958
592100 PLANNED EXPENSE CREDIT - OPER/€								-16,485
TOTAL NET OPERATING EXPENSES							323,448	
COST OBJECT TOTAL							77.000	3,093,249

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SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Grounds (07)

COST OBJECT: Grounds (41-3307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								2,678
	SUBTOTAL BENEFITS							194,412
	TOTAL PERSONAL SERVICES							960,114
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								81,807
530000 OPERATING SUPPLIES								67,009
540000 TRAVEL EXPENSE								2,251
	TOTAL NET OPERATING EXPENSES							151,067
	COST OBJECT TOTAL							1,111,181

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SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Power Plant (08)

COST OBJECT: Power Plant (41-3308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meradith, David W	Chief Engineer	00060962	273300	12			1.000	77,383
Schoen, Ronald L	Manager, Energy Systems Operations	00060976	273300	12			1.000	67,992
Morgan, Larry D	Asst Director, FMP - Maint, Ops & Util	00060961	274300	12			1.000	118,320
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	263,695
514000 CLER/TECH/SERV WAGES								
SHIFT DIFFERENTIAL POOL	10% Shift Differential Pool	00065009	090014	12			0.000	21,042
Bomar, Aaron M	Facilities Operator	00063602	272600	12	2080	19.339	1.000	40,225
Conradson, Timothy W	Automation Controls Technician	00062007	272600	12	2080	20.228	1.000	42,074
Elder, Marc C	Facilities Operator	00060966	272600	12	2080	19.730	1.000	41,038
Ficke, Allen J	Automation Controls Technician	00062012	272600	12	2080	26.394	1.000	54,900
Henke, Brian A	Facilities Operator	00063604	272600	12	2080	18.963	1.000	39,443
Jorgensen, Adam M	Facilities Operator	00060970	272600	12	2080	18.706	1.000	38,908
Kocanda, Michael J	Plant Operator	00060969	272600	12	2080	18.928	1.000	39,370
Marshall, Richard E	Plant Operator	00062614	272600	12	2080	19.690	1.000	40,955
McVey, Dennis P	Automation Controls Technician	00060964	272600	12	2080	22.078	1.000	45,922
Pattavina, Christopher J	Plant Operator	00060967	272600	12	2080	19.444	1.000	40,444
Sample, David S	Facilities Operator	00060973	272600	12	2080	20.305	1.000	42,234
Scherer, Thomas E	Lead Automation Controls Technician	00062011	272600	12	2080	27.914	1.000	58,061
Siderewicz, Stanley J	Facilities Operator	00060965	272600	12	2080	19.112	1.000	39,753
Thompson, Raymond E	Facilities Operator	00060963	272600	12	2080	17.424	1.000	36,242
White, Todd H	Facilities Operator	00060974	272600	12	2080	19.576	1.000	40,718
Adler, Lawrence L	Lead Facilities Operator	00060850	272622	12	2080	30.551	1.000	63,546
Dunn, William	Lead Plant Operator	00060971	272622	12	2080	29.924	1.000	62,242
Morgan, John S	Lead Plant Operator	00060968	272622	12	2080	29.817	1.000	62,019
Nelson, Steve Russell	Lead Plant Operator	00060972	272622	12	2080	35.163	1.000	73,139
Wawrzynkiewicz, Thomas J	Lead Facilities Operator	00060943	272622	12	2080	34.158	1.000	71,049
TOTAL 514000 CLER/TECH/SERV WAGES							20.000	993,324
517000 OTH SAL/WAG/PERS SRV								
Overtime Pool	Overtime Pool	00065122	095560	12			0.000	13,441
SUBTOTAL NONFACULTY							23.000	1,270,460
SUBTOTAL SALARIES & WAGES							23.000	1,270,460
BENEFITS								
519100 RETIREMENT CONTRIBUTION								93,841
519200 FICA CONTRIBUTION								87,787
519300 HEALTH INSURANCE CONTRIBUTION								139,891
519400 LIFE INSURANCE CONTRIBUTION								4,257

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Power Plant (08)

COST OBJECT: Power Plant (41-3308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							325,776
	TOTAL PERSONAL SERVICES							1,596,236
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							46,505
530000	OPERATING SUPPLIES							47,852
540000	TRAVEL EXPENSE							1,000
	TOTAL NET OPERATING EXPENSES							95,357
	COST OBJECT TOTAL							1,691,593

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Utilities (09)

COST OBJECT: Utilities (41-3309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								6,294,737
592900 EXP CREDIT-UTILITIES								-345,100
								5,949,637
								5,949,637

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities Planning (11)

COST OBJECT: Facilities Planning and Architectual Svc (41-3311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hays, Derek L	Project Coordinator	00061521	272501	12			1.000	49,206
Fuder, Robert A	Project Manager	00060842	273300	12			1.000	71,563
Sunde, Diane K	Project Coordinator	00060980	273300	12			1.000	58,918
Buckley, Audrey L	Lead Project Manager/Architect	00060918	273302	12			1.000	77,288
HUNT LINE	Project Manager/Planning & Architect	00061323	273302	12			-0.310	-21,943
Hunt, Scott E	Project Manager/Planning & Architect	00061323	273302	12			1.000	69,700
Killian, George E	Asst Director, FMP - Plan, Design & Cons	00060979	274300	12			1.000	107,236
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.690	411,968
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064084	095560	12	1190	9.000	0.510	9,538
	SUBTOTAL NONFACULTY						6.200	421,506
	SUBTOTAL SALARIES & WAGES						6.200	421,506
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,506
519200 FICA CONTRIBUTION								29,249
519300 HEALTH INSURANCE CONTRIBUTION								49,017
519400 LIFE INSURANCE CONTRIBUTION								1,595
	SUBTOTAL BENEFITS							113,367
	TOTAL PERSONAL SERVICES							534,873
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,200
530000 OPERATING SUPPLIES								1,476
	TOTAL NET OPERATING EXPENSES							11,676
	COST OBJECT TOTAL							546,549

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Public Safety (12)

COST OBJECT: Public Safety Department (41-3312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Evans, Charlotte R	Director of Public Safety	00061492	095082	12			1.000	113,006
513000 MGR/PROFESSIONAL SAL								
Evans, Nathan A	Campus Security Sergeant	00060986	352703	12	2080	21.587	1.000	44,901
Larson, John P	Access Control Specialist	00061002	353300	12	2080	27.267	1.000	56,715
TBA	Compliance/Accreditation Manager	00060988	353300	12			1.000	53,000
Baggett, Gerald D	Police Sergeant	00060983	353302	12	1040	32.885	0.500	34,200
	(43-4451-0751)Housing Adm Fee - Security		513000				0.50	34,200
	TOTAL Baggett, Gerald D						1.00	68,400
Salerno, Vincent J	Police Sergeant	00060999	353302	12	2080	30.481	1.000	63,400
Murphy, Michael J	Assistant Director of Public Safety	00061523	354301	12			0.500	44,588
	(43-4451-0751)Housing Adm Fee - Security		513000				0.50	44,588
	TOTAL Murphy, Michael J						1.00	89,176
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	296,804
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00065120	090014	12			0.000	26,826
SHIFT DIFFERENTIAL POOL	10% Shift Differential Pool	00065010	090014	12			0.000	40,180
Eckstein, Melissa J	Office Associate	00060994	242409	12	2080	19.409	1.000	40,371
Denny, Carol L	Dispatcher	00060991	352701	12	2080	19.443	1.000	40,441
Matheny, Jay P	Dispatcher	00060993	352701	12	2080	14.605	1.000	30,378
White, Victoria L	Dispatcher	00060992	352701	12	2080	14.049	1.000	29,222
Amberson, Todd W	Campus Sec Ofcr	00061005	352702	12	2080	15.736	1.000	32,731
Anderson, Jerry	Campus Sec Ofcr	00061003	352702	12	2080	16.416	1.000	34,145
Baxter, Zachary S	Campus Sec Ofcr	00060996	352702	12	2080	13.250	1.000	27,560
Belson, Mark P	Campus Sec Ofcr	00063201	352702	12	2080	16.988	1.000	35,335
Benniefield, Cristal D	Campus Sec Ofcr	00062014	352702	12	2080	15.725	1.000	32,708
Bentzinger, John Paul	Campus Sec Ofcr	00060997	352702	12	2080	15.383	1.000	31,997
Cardenas III, George R	Campus Sec Ofcr	00061004	352702	12	2080	13.830	1.000	28,766
Gillett II, Jeffrey L	Campus Sec Ofcr	00064809	352702	12	2080	14.091	1.000	29,309
Haner, Cody Allen	Campus Sec Ofcr	00063999	352702	12	2080	15.496	1.000	32,232
Harm, Zain P	Campus Sec Ofcr	00062015	352702	12	2080	13.925	1.000	28,964
Hoffman, Robert John	Campus Sec Ofcr	00061001	352702	12	2080	26.473	1.000	55,064
Holgate, Tanner L	Campus Sec Ofcr	00063998	352702	12	2080	15.215	1.000	31,647
Newman, Jason M	Campus Sec Ofcr	00063200	352702	12	2080	15.198	1.000	31,612
Pardew, Jared D	Campus Sec Ofcr	00060998	352702	12	2080	13.580	1.000	28,246
Peak, Kelly G	Campus Sec Ofcr	00063502	352702	12	2080	13.580	1.000	28,246
Porter, Erika D	Campus Sec Ofcr	554100061177	352702	12	2080	13.675	1.000	28,444
Reyes, Irvin	Campus Sec Ofcr	00060995	352702	12	2080	14.542	1.000	30,247

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Public Safety (12)

COST OBJECT: Public Safety Department (41-3312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Rosenberry, Joshua J	Campus Sec Ofcr	00061000	352702	12	2080	13.250	1.000	27,560
TBA	Campus Sec Ofcr	00060987	352702	12	2080	13.250	1.000	27,560
Schubert, Scott R	Security Systems Specialist	00065194	353500	12	2080	20.596	1.000	42,840
TOTAL 514000 CLER/TECH/SERV WAGES							24.000	852,631
516000 STUDENT WAGES								
Student Worker	Student Worker	00064536	095500	12	2429	10.000	1.170	24,284
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00061006	095560	12	2690	10.000	1.330	28,671
Overtime Pool	Overtime Pool	00064644	095560	12			0.000	61,864
TOTAL 517000 OTH SAL/WAG/PERS SRV							1.330	90,535
SUBTOTAL NONFACULTY							32.500	1,377,260
SUBTOTAL SALARIES & WAGES							32.500	1,377,260
BENEFITS								
519100 RETIREMENT CONTRIBUTION								89,982
519200 FICA CONTRIBUTION								95,166
519300 HEALTH INSURANCE CONTRIBUTION								134,464
519400 LIFE INSURANCE CONTRIBUTION								4,056
SUBTOTAL BENEFITS								323,668
TOTAL PERSONAL SERVICES								1,700,928
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,477
530000 OPERATING SUPPLIES								5,814
540000 TRAVEL EXPENSE								6,246
TOTAL NET OPERATING EXPENSES								51,537
COST OBJECT TOTAL								1,752,465

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Public Safety (12)

COST OBJECT: Public Safety - Maintenance (41-3312-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,060
TOTAL NET OPERATING EXPENSES								57,060
COST OBJECT TOTAL								57,060

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Public Safety (12)
COST OBJECT: Emergency Management (41-3312-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Points, Dave A	Emergency Preparedness Coordinator	00061753	353300				1.000	62,000	
	SUBTOTAL NONFACULTY							1.000	62,000
	SUBTOTAL SALARIES & WAGES							1.000	62,000
BENEFITS									
519100 RETIREMENT CONTRIBUTION								5,042	
519200 FICA CONTRIBUTION								4,302	
519300 HEALTH INSURANCE CONTRIBUTION								7,377	
519400 LIFE INSURANCE CONTRIBUTION								240	
	SUBTOTAL BENEFITS								16,961
	TOTAL PERSONAL SERVICES								78,961
OPERATING EXPENSE									
530000 OPERATING SUPPLIES								21,260	
	TOTAL NET OPERATING EXPENSES								21,260
	COST OBJECT TOTAL								100,221

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-3390-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700	UNEMPLOYMENT COMPENSATION							1,978
	SUBTOTAL BENEFITS							1,978
	TOTAL PERSONAL SERVICES							1,978
	COST OBJECT TOTAL							1,978

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Workers' Compensation (41-3390-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800	WORKERS COMPENSATION							23,740
	SUBTOTAL BENEFITS							23,740
	TOTAL PERSONAL SERVICES							23,740
	COST OBJECT TOTAL							23,740

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Parking Services (50)

COST OBJECT: Parking and Transit Operations (43-3350-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rath, Vanessa Elaine	Parking/Transit Manager	00065056	243300	12			1.000	73,000
514000 CLER/TECH/SERV WAGES								
Applegarth, Janelle M	Office Assistant	00060990	241408	12	1560	11.000	0.750	17,160
Gardner, Erica E	Office Assistant	00061497	241408	12	2080	12.000	1.000	24,960
Pavlik, Molly K	Transportation Coordinator	00061675	242400	12	2080	18.450	1.000	38,376
Safley, Erin L	Office Supervisor	00060989	242410	12	2080	19.731	1.000	41,040
Vandenbroucke, Joseph C	Parking Enforcement Supervisor	00065123	242500	12	2080	17.500	1.000	36,400
Nelson, Ashley M	Parking Attendant Ambassador	00061563	351700	12	1872	11.264	0.900	21,086
Puente, Jacob A	Parking Attendant Ambassador	00061555	351700	12	2080	11.264	1.000	23,429
TBA	Parking Services Evening Leader	00061554	352700	12	2080	13.000	1.000	27,040
TOTAL 514000 CLER/TECH/SERV WAGES							7.650	229,491
516000 STUDENT WAGES								
Student Worker	Student Worker	00065106	095500	12	114	10.000	0.050	1,127
SUBTOTAL NONFACULTY							8.700	303,618
SUBTOTAL SALARIES & WAGES							8.700	303,618
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,188
519200 FICA CONTRIBUTION								22,480
519300 HEALTH INSURANCE CONTRIBUTION								40,659
519400 LIFE INSURANCE CONTRIBUTION								545
519800 WORKERS COMPENSATION								1,735
SUBTOTAL BENEFITS							74,607	
TOTAL PERSONAL SERVICES							378,225	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,388,420
TOTAL NET OPERATING EXPENSES							2,388,420	
COST OBJECT TOTAL							2,766,645	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: Chancellor (41-4101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								8,847
550000 CAPITAL OUTLAY								1,174
	TOTAL NET OPERATING EXPENSES							53,392
	COST OBJECT TOTAL							738,045

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Honors Awards & Recognition (41-4101-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00061976	090011	12			0.000	12,089
	SUBTOTAL FACULTY						0	12,089
	SUBTOTAL SALARIES & WAGES						0.000	12,089
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							839
	TOTAL PERSONAL SERVICES							12,928
	COST OBJECT TOTAL							12,928

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Indirect Cost (41-4101-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,880
TOTAL NET OPERATING EXPENSES								18,880
COST OBJECT TOTAL								18,880

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Housing Allowance (41-4101-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Allowance	00065441	095100	12			0.000	12,000
							0	12,000
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							0.000	12,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								976
519200 FICA CONTRIBUTION								833
519300 HEALTH INSURANCE CONTRIBUTION								1,428
519400 LIFE INSURANCE CONTRIBUTION								46
SUBTOTAL BENEFITS								3,283
TOTAL PERSONAL SERVICES								15,283
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,994
TOTAL NET OPERATING EXPENSES								5,994
COST OBJECT TOTAL								21,277

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: Minority/Gender Equity Recruitment Fund (41-4101-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00062856	090013	12			0.000	4,558
SUBTOTAL NONFACULTY							0	4,558
SUBTOTAL SALARIES & WAGES							0.000	4,558
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								316
TOTAL PERSONAL SERVICES								4,874
COST OBJECT TOTAL								4,874

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Strategic Planning (41-4101-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Swank, Charlotte B	Administrative Tech I	00061039	242409	12	312	28.638	0.150	8,935
	(41-4101-0100)Chancellor		514000				0.85	50,632
	TOTAL Swank, Charlotte B						1.00	59,567
	SUBTOTAL NONFACULTY						0.150	8,935
	SUBTOTAL SALARIES & WAGES						0.150	8,935
BENEFITS								
519100 RETIREMENT CONTRIBUTION								706
519200 FICA CONTRIBUTION								602
519300 HEALTH INSURANCE CONTRIBUTION								1,032
519400 LIFE INSURANCE CONTRIBUTION								34
	SUBTOTAL BENEFITS							2,374
	TOTAL PERSONAL SERVICES							11,309
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,690
	TOTAL NET OPERATING EXPENSES							35,690
	COST OBJECT TOTAL							46,999

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Chancellor FAR (41-4101-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line FAR	Faculty Pool Line FAR	00065266	090011	12			0.000	15,000
SUBTOTAL FACULTY							0	15,000
SUBTOTAL SALARIES & WAGES							0.000	15,000
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								1,041
TOTAL PERSONAL SERVICES								16,041
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								1,400
540000 TRAVEL EXPENSE								
								2,600
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								20,041

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Ombudsman (05)
COST OBJECT: Ombudsman (41-4105-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ombudsman	Ombudsman	00061007	243300	12			0.000	10,788
SUBTOTAL NONFACULTY							0	10,788
SUBTOTAL SALARIES & WAGES							0.000	10,788
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								749
TOTAL PERSONAL SERVICES								11,537
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								52
COST OBJECT TOTAL								11,589

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Internal Audit (10)
COST OBJECT: Internal Audit (41-4110-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thompson, Shari K	Chief Audit Officer	00065272	244313	12			1.000	84,480
	SUBTOTAL NONFACULTY						1.000	84,480
	SUBTOTAL SALARIES & WAGES						1.000	84,480
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,769
519200 FICA CONTRIBUTION								5,775
519300 HEALTH INSURANCE CONTRIBUTION								9,903
519400 LIFE INSURANCE CONTRIBUTION								322
	SUBTOTAL BENEFITS							22,769
	TOTAL PERSONAL SERVICES							107,249
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,100
	TOTAL NET OPERATING EXPENSES							5,100
	COST OBJECT TOTAL							112,349

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: UNF:J Becker Cba Deanship (47-4101-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Pol, Louis George	Dean	00060386	095125				0.000	15,000
	(41-0601-0100)Dean College of Business Admin		512100				1.00	232,340
	TOTAL Pol, Louis George						1.00	247,340
	SUBTOTAL NONFACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: UNF:Executive Salary Equity Initiative (47-4101-2015100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Christensen, John	Chancellor	00061034	095100	12			0.040	11,761
	(41-4101-0100)Chancellor		512100				0.96	278,473
	TOTAL Christensen, John						1.00	290,234
	SUBTOTAL NONFACULTY						0.040	11,761
	SUBTOTAL SALARIES & WAGES						0.040	11,761
BENEFITS								
519100 RETIREMENT CONTRIBUTION								447
519200 FICA CONTRIBUTION								600
519300 HEALTH INSURANCE CONTRIBUTION								894
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							1,953
	TOTAL PERSONAL SERVICES							13,714
	COST OBJECT TOTAL							13,714

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: UNF:Jim & Shirley Young Mentor Program (47-4101-2020100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krueger, Aaron W	Jim & Shirley Young Scholars Acad Mentor	00065198	252300				1.000	53,810
	SUBTOTAL NONFACULTY						1.000	53,810
	SUBTOTAL SALARIES & WAGES						1.000	53,810
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,985
519200 FICA CONTRIBUTION								2,664
519300 HEALTH INSURANCE CONTRIBUTION								3,970
519400 LIFE INSURANCE CONTRIBUTION								52
	SUBTOTAL BENEFITS							8,671
	TOTAL PERSONAL SERVICES							62,481
	COST OBJECT TOTAL							62,481

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Associate VC Student Affairs (01)

COST OBJECT: V/C Student Affairs & Enrollment Mgmt (41-4201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Benjamin-Alvarado, Jonathan C	Asst Vice Chancellor for Student Affairs	00065560	095013	12			1.000	130,625
Shipp, Daniel J	Vice Chancellor, SA & EM	00065585	095110	12			1.000	206,875
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	337,500
513000 MGR/PROFESSIONAL SAL								
Meyer, Raechel A	Senior Graphic Designer	00060401	323300	12			0.420	27,982
	(42-4203-0100)Enrollment Management SASF		513000				0.33	22,406
	(43-4201-1100)Housing Adm Fee - Student Affa		513000				0.25	16,380
TOTAL Meyer, Raechel A							1.00	66,768
SUBTOTAL NONFACULTY							2.420	365,482
SUBTOTAL SALARIES & WAGES							2.420	365,482
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,725
519200 FICA CONTRIBUTION								25,361
519300 HEALTH INSURANCE CONTRIBUTION								43,485
519400 LIFE INSURANCE CONTRIBUTION								1,414
SUBTOTAL BENEFITS							99,985	
TOTAL PERSONAL SERVICES							465,467	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48,123
530000 OPERATING SUPPLIES								1,740
TOTAL NET OPERATING EXPENSES							49,863	
COST OBJECT TOTAL							515,330	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Associate VC Student Affairs (01)
COST OBJECT: Student Conduct (41-4201-0120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Covington, Philip D	Director, Student Conduct & Comm Stndrds	00060864	253300				1.000	73,477
							1.000	73,477
							1.000	73,477
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,976
519200 FICA CONTRIBUTION								5,099
519300 HEALTH INSURANCE CONTRIBUTION								8,742
519400 LIFE INSURANCE CONTRIBUTION								284
							20,101	20,101
							93,578	93,578
							93,578	93,578

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Associate VC Student Affairs (01)

COST OBJECT: Gender and Sexuality Resource Center (41-4201-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hitchins, Jessica L	Director	00061057	253300				1.000	59,483
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061609	095175				0.330	17,808
SUBTOTAL NONFACULTY							1.330	77,291
SUBTOTAL SALARIES & WAGES							1.330	77,291
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,838
519200 FICA CONTRIBUTION								5,364
519300 HEALTH INSURANCE CONTRIBUTION								7,077
519400 LIFE INSURANCE CONTRIBUTION								230
SUBTOTAL BENEFITS								17,509
TOTAL PERSONAL SERVICES								94,800
OPERATING EXPENSE								
560000 GOVERNMENT AID								7,626
TOTAL NET OPERATING EXPENSES								7,626
COST OBJECT TOTAL								102,426

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Associate VC Student Affairs (01)
COST OBJECT: Indirect Cost (41-4201-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							25,020
	TOTAL NET OPERATING EXPENSES							25,020
	COST OBJECT TOTAL							25,020

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Commencement (02)
COST OBJECT: Commencement (41-4202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062948	095570	12			0.000	994
SUBTOTAL NONFACULTY							0	994
SUBTOTAL SALARIES & WAGES							0.000	994
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								69
TOTAL PERSONAL SERVICES								1,063
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
530000 OPERATING SUPPLIES								
TOTAL NET OPERATING EXPENSES								158,968
COST OBJECT TOTAL								160,031

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Commencement (02)
COST OBJECT: Honors Convocation (41-4202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,146
TOTAL NET OPERATING EXPENSES								7,146
COST OBJECT TOTAL								7,146

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Enrollment Management (03)
COST OBJECT: Enrollment Management (41-4203-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Correa, Omar G	Associate Vice Chancellor, EM	00065350	095112	12			0.230	35,350
	(42-2201-0500)Dual Enrollment Program		512100				0.18	32,347
	(42-4203-0100)Enrollment Management SASF		512100				0.59	90,278
	TOTAL Correa, Omar G						1.00	157,975
513000 MGR/PROFESSIONAL SAL								
TBA	Int'l Student Experience Coordinator	00061755	252300	12			1.000	41,000
TBA	International Admissions Counselor	00061757	252303	12			1.000	41,000
Wolford, Eric J	Director, Undergrad Student Enrlmnt Svcs	00065599	253300	12			1.000	61,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	143,500
514000 CLER/TECH/SERV WAGES								
EM BW Salary Differential Pool	EM BW Salary Differential Pool	00065470	090014	12			0.000	9,020
TBA	Administrative Associate	00065153	242402	12	707	17.341	0.340	12,165
TBA	Enrollment Project Coordinator	00065631	242409	12	2080	23.761	1.000	49,423
	TOTAL 514000 CLER/TECH/SERV WAGES						1.340	70,608
	SUBTOTAL NONFACULTY						4.570	249,458
	SUBTOTAL SALARIES & WAGES						4.570	249,458
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							19,555
	519200 FICA CONTRIBUTION							17,310
	519300 HEALTH INSURANCE CONTRIBUTION							28,607
	519400 LIFE INSURANCE CONTRIBUTION							931
	SUBTOTAL BENEFITS							66,403
	TOTAL PERSONAL SERVICES							315,861
	COST OBJECT TOTAL							315,861

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Enrollment Management (03)

COST OBJECT: Business Systems Intelligence (41-4203-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rejda, Laura G	Enrollment Management Analyst I	00065323	303300	12			0.880	46,759
	(42-4203-0200)Business Systems Intelligence		513000				0.12	6,128
	TOTAL Rejda, Laura G						1.00	52,887
Tilford, Christine A	Associate Director, Business Systems Int	00061628	303300	12			0.840	61,365
	(42-4203-0200)Business Systems Intelligence		513000				0.16	12,045
	TOTAL Tilford, Christine A						1.00	73,410
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.720	108,124
	SUBTOTAL NONFACULTY						1.720	108,124
	SUBTOTAL SALARIES & WAGES						1.720	108,124
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,794
519200 FICA CONTRIBUTION								7,503
519300 HEALTH INSURANCE CONTRIBUTION								12,865
519400 LIFE INSURANCE CONTRIBUTION								418
	SUBTOTAL BENEFITS							29,580
	TOTAL PERSONAL SERVICES							137,704
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							147,704

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Enrollment Management (03)
COST OBJECT: Website Development (41-4203-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McCahill, Jennifer T	Content Strategist	00061350	343300		12		1.000	42,000
SUBTOTAL NONFACULTY							1.000	42,000
SUBTOTAL SALARIES & WAGES							1.000	42,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,416
519200 FICA CONTRIBUTION								2,914
519300 HEALTH INSURANCE CONTRIBUTION								4,997
519400 LIFE INSURANCE CONTRIBUTION								163
SUBTOTAL BENEFITS								11,490
TOTAL PERSONAL SERVICES								53,490
COST OBJECT TOTAL								53,490

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Teacher Placement (05)
COST OBJECT: Teacher Placement (41-4205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Proctor, Jaclyn J	Career Development Coordinator	00061088	263300				1.000	50,740	
	SUBTOTAL NONFACULTY							1.000	50,740
	SUBTOTAL SALARIES & WAGES							1.000	50,740
BENEFITS									
519100 RETIREMENT CONTRIBUTION									4,127
519200 FICA CONTRIBUTION									3,521
519300 HEALTH INSURANCE CONTRIBUTION									6,037
519400 LIFE INSURANCE CONTRIBUTION									196
	SUBTOTAL BENEFITS								13,881
	TOTAL PERSONAL SERVICES								64,621
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									2,040
530000 OPERATING SUPPLIES									3,412
	TOTAL NET OPERATING EXPENSES								5,452
	COST OBJECT TOTAL								70,073

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Testing (06)

COST OBJECT: Accessibility Services Center (41-4206-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cassidy, Meghann M	Interpreter	00064314	252304	01	1033	42.690	0.690	44,099
Heimann, Anne M	Director, Disability Services	00061139	253300	12			1.000	56,650
Jacobs, Rebecca L	Disability Support Specialist	00060637	253300	12			1.000	46,125
Vik, Stephanie C	Interpreter Coordinator	00063861	253300	03			0.750	54,014
TOTAL 513000 MGR/PROFESSIONAL SAL							3.440	200,888
514000 CLER/TECH/SERV WAGES								
Holt Sr, Reginald D	Office Assistant	00065086	241409	12	2080	14.807	1.000	30,799
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064165	095560	12		9.000	4.740	88,705
SUBTOTAL NONFACULTY							9.180	320,392
SUBTOTAL SALARIES & WAGES							9.180	320,392
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,843
519200 FICA CONTRIBUTION								22,232
519300 HEALTH INSURANCE CONTRIBUTION								27,566
519400 LIFE INSURANCE CONTRIBUTION								897
SUBTOTAL BENEFITS							69,538	
TOTAL PERSONAL SERVICES							389,930	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,431
TOTAL NET OPERATING EXPENSES							7,431	
COST OBJECT TOTAL							397,361	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Testing (06)
COST OBJECT: Testing Center (41-4206-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Golka, John M	Director, Testing Center	00061133	253300	12			0.300	20,266
	(42-4206-0100)Testing		513000				0.02	1,688
	(42-4206-0150)Testing Center SASF		513000				0.68	45,943
	TOTAL Golka, John M						1.00	67,897
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063818	095560	12	42	14.000	0.020	583
	SUBTOTAL NONFACULTY						0.320	20,849
	SUBTOTAL SALARIES & WAGES						0.320	20,849
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,648
	519200 FICA CONTRIBUTION							1,446
	519300 HEALTH INSURANCE CONTRIBUTION							2,411
	519400 LIFE INSURANCE CONTRIBUTION							78
	SUBTOTAL BENEFITS							5,583
	TOTAL PERSONAL SERVICES							26,432
	COST OBJECT TOTAL							26,432

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Counseling (07)

COST OBJECT: Counseling and Psychological Services (41-4207-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Campbell, Cheryl D	Licensed Mental Health Practitioner	00061140	293319	12			1.000	52,398
Keiser, Katherine L	Licensed Mental Health Practitioner	00065330	293319	12			1.000	50,000
Knapp, Jeffrey W	Licensed Mental Health Practitioner	00065482	293319	12			0.390	18,968
	(43-4256-0250)Alcohol Education		513000				0.21	10,301
	(43-7515-0100)University Village		513000				0.40	19,573
	TOTAL Knapp, Jeffrey W						1.00	48,842
TBA	Licensed Mental Health Practitioner	00064664	293319	12			1.000	54,283
Patterson, Charlene D	Director, Counseling/University Division	00061141	294314	12			1.000	117,876
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.390	293,525
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061769	095175	12			0.330	17,808
	SUBTOTAL NONFACULTY						4.720	311,333
	SUBTOTAL SALARIES & WAGES						4.720	311,333
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							23,873
	519200 FICA CONTRIBUTION							21,604
	519300 HEALTH INSURANCE CONTRIBUTION							34,924
	519400 LIFE INSURANCE CONTRIBUTION							1,136
	SUBTOTAL BENEFITS							81,537
	TOTAL PERSONAL SERVICES							392,870
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							12,454
	530000 OPERATING SUPPLIES							2,624
	TOTAL NET OPERATING EXPENSES							15,078
	COST OBJECT TOTAL							407,948

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Counseling (07)

COST OBJECT: Multicultural Student Support Services (41-4207-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Freeman, James W	Director	00061158	095082	12			1.000	100,406
Freeman, James W	Senior Director, Inclusion	00065455	095082	12			0.000	15,000
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	115,406
513000 MGR/PROFESSIONAL SAL								
M/P Salary Differential Pool	M/P Salary Differential Pool	00065287	090013	12			0.000	206
Fairgood, Taricka L	Assistant Director, Multicultural Pgms	00063147	252300	12			0.090	3,988
	(42-4250-0100)Student Activities		513000				0.91	38,652
TOTAL Fairgood, Taricka L							1.00	42,640
Blanco, Elizabeth	Associate Director, Multicultural Affair	00063148	253300	12			1.000	53,560
Krafka, Cindy A	Community Outreach Coord-Native American	00064776	263300	12			0.250	10,915
	(41-4208-0100)Recruitment Services		513000				0.75	32,033
TOTAL Krafka, Cindy A							1.00	42,948
TOTAL 513000 MGR/PROFESSIONAL SAL							1.340	68,669
514000 CLER/TECH/SERV WAGES								
Jordan, Nikola	Office Associate	00063669	242409	12	2080	15.600	1.000	32,448
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063715	195500	12	707	9.000	0.300	5,605
SUBTOTAL NONFACULTY							3.640	222,128
SUBTOTAL SALARIES & WAGES							3.640	222,128
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,593
519200 FICA CONTRIBUTION								15,413
519300 HEALTH INSURANCE CONTRIBUTION								25,737
519400 LIFE INSURANCE CONTRIBUTION								837
SUBTOTAL BENEFITS								59,580
TOTAL PERSONAL SERVICES								281,708
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,531
530000 OPERATING SUPPLIES								1,229
540000 TRAVEL EXPENSE								606
TOTAL NET OPERATING EXPENSES								21,366
COST OBJECT TOTAL								303,074

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Counseling (07)
COST OBJECT: Summer Scholars (41-4207-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00063067	090016	12	853	9.000	0.360	6,817
SUBTOTAL NONFACULTY							0.360	6,817
SUBTOTAL SALARIES & WAGES							0.360	6,817
BENEFITS								
519200 FICA CONTRIBUTION								473
SUBTOTAL BENEFITS								473
TOTAL PERSONAL SERVICES								7,290
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,371
TOTAL NET OPERATING EXPENSES								23,371
COST OBJECT TOTAL								30,661

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Counseling (07)
COST OBJECT: Cultural Awareness Programming (41-4207-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							487
530000	OPERATING SUPPLIES							10,338
	TOTAL NET OPERATING EXPENSES							10,825
	COST OBJECT TOTAL							10,825

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Services (42)

DEPARTMENT: Recruitment (08)

COST OBJECT: Recruitment Services (41-4208-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bertelsen, Devin C	Recruitment Events Coordinator	00065660	242307	12			1.000	37,595
Foster, Phillip J	Admissions Representative	00064511	252303	12			0.560	19,259
	(42-4208-0200)Recruitment Services SASF		513000				0.44	15,306
	TOTAL Foster, Phillip J						1.00	34,565
Merino-Ponce, Herbert F	Admissions Representative	00061120	252303	12			0.950	31,822
	(42-4208-0200)Recruitment Services SASF		513000				0.05	1,705
	TOTAL Merino-Ponce, Herbert F						1.00	33,527
Smith II, Darrell R	Sr. Admissions Representative, Diversity	00061450	252303	12			1.000	38,775
TBA	Senior Admissions Representative	00062380	252303	12			0.070	2,593
Hatfield-Reeker, Vanessa M	Assistant Director	00060118	253300	12			0.950	36,675
	(42-4208-0200)Recruitment Services SASF		513000				0.05	2,122
	TOTAL Hatfield-Reeker, Vanessa M						1.00	38,797
Stover, Lina T	Associate Director, Recruitment	00065264	253300	12			0.200	10,973
	(42-2201-0500)Dual Enrollment Program		513000				0.06	3,245
	(42-4208-0200)Recruitment Services SASF		513000				0.74	39,547
	TOTAL Stover, Lina T						1.00	53,765
Krafka, Cindy A	Community Outreach Coord-Native American	00064776	263300	12			0.750	32,033
	(41-4207-0200)Multicultural Student Support		513000				0.25	10,915
	TOTAL Krafka, Cindy A						1.00	42,948
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.480	209,725
	SUBTOTAL NONFACULTY						5.480	209,725
	SUBTOTAL SALARIES & WAGES						5.480	209,725
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							17,057
	519200 FICA CONTRIBUTION							14,553
	519300 HEALTH INSURANCE CONTRIBUTION							24,954
	519400 LIFE INSURANCE CONTRIBUTION							812
	SUBTOTAL BENEFITS							57,376
	TOTAL PERSONAL SERVICES							267,101
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							76,540
	TOTAL NET OPERATING EXPENSES							76,540
	COST OBJECT TOTAL							343,641

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Catalog (30)
COST OBJECT: Catalog (41-4230-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,783
TOTAL NET OPERATING EXPENSES								11,783
COST OBJECT TOTAL								11,783

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Services (42)

DEPARTMENT: Office of the University Registrar (31)

COST OBJECT: Office of the University Registrar (41-4231-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Junker, Allison Marie	Associate Registrar	00064567	253300	12			1.000	58,565
Anderson, Tracie Lynne	Asst Registrar, Athletic Certification	00065275	253306	12			0.470	25,512
	(43-7701-0100)Athletics Administration		513000				0.47	25,309
	(42-4231-0200)Transcript Charges		513000				0.06	3,106
	TOTAL Anderson, Tracie Lynne						1.00	53,927
Goldsberry, Mark Alan	Director of University Registrar	00062607	254300	12			0.960	88,767
	(42-4231-0200)Transcript Charges		513000				0.04	4,031
	TOTAL Goldsberry, Mark Alan						1.00	92,798
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.430	172,844
514000 CLER/TECH/SERV WAGES								
Bowley, Barbara J	Enrollment Specialist II	00061117	241400	12	1872	14.784	0.900	27,676
	(42-4231-0200)Transcript Charges		514000				0.10	3,075
	TOTAL Bowley, Barbara J						1.00	30,751
Stanek, Nancy A	Enrollment Specialist II	00061105	241400	12	1622	15.812	0.780	25,708
	(42-4231-0100)Office of the University Regis		514000				0.22	7,181
	TOTAL Stanek, Nancy A						1.00	32,889
Diener, Barbara A	Clerical Assistant III	00061109	242409	12	2080	17.472	1.000	36,342
French, Tammie	Clerical Assistant III	00061116	242409	12	1976	24.005	0.950	47,434
	(42-4231-0100)Office of the University Regis		514000				0.05	2,497
	TOTAL French, Tammie						1.00	49,931
Stradling, Patsy G	Clerical Assistant III	00061108	242409	12	2018	16.016	0.970	32,320
	(42-4231-0100)Office of the University Regis		514000				0.03	993
	TOTAL Stradling, Patsy G						1.00	33,313
Byrd, Amanda M	Education Records Associate	00061121	252500	12	355	16.165	0.170	5,739
	(42-4231-0300)Articulation Activities SASF		514000				0.08	2,554
	(42-4231-0100)Office of the University Regis		514000				0.75	25,331
	TOTAL Byrd, Amanda M						1.00	33,624
Miller, Kristen E	Education Records Associate	00061111	252500	12	2018	14.353	0.970	28,825
	(42-4231-0100)Office of the University Regis		514000				0.03	1,030
	TOTAL Miller, Kristen E						1.00	29,855
Harrington, Matthew G	Communications Coordinator	00061576	342500	12	1560	18.238	0.750	28,332
	(42-4231-0200)Transcript Charges		514000				0.25	9,604
	TOTAL Harrington, Matthew G						1.00	37,936
	TOTAL 514000 CLER/TECH/SERV WAGES						6.490	232,376
SUBTOTAL NONFACULTY							8.920	405,220
SUBTOTAL SALARIES & WAGES		5580					8.920	405,220

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Office of the University Registrar (31)
COST OBJECT: Office of the University Registrar (41-4231-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							32,957
519200	FICA CONTRIBUTION							28,118
519300	HEALTH INSURANCE CONTRIBUTION							48,213
519400	LIFE INSURANCE CONTRIBUTION							1,568
	SUBTOTAL BENEFITS							110,856
	TOTAL PERSONAL SERVICES							516,076
	COST OBJECT TOTAL							516,076

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Admissions (32)

COST OBJECT: Undergraduate Admissions (41-4232-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							63,411
	TOTAL PERSONAL SERVICES							295,872
	COST OBJECT TOTAL							295,872

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Admissions (32)
COST OBJECT: Campus Visits (41-4232-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00065468	095500	12	7730	9.000	3.390	63,383
SUBTOTAL NONFACULTY							3.390	63,383
SUBTOTAL SALARIES & WAGES							3.390	63,383
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								4,398
TOTAL PERSONAL SERVICES								67,781
COST OBJECT TOTAL								67,781

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Office of Financial Support and Scholarships (33)

COST OBJECT: Financial Support and Scholarships (41-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								86,659
519400 LIFE INSURANCE CONTRIBUTION								2,818
	SUBTOTAL BENEFITS							200,033
	TOTAL PERSONAL SERVICES							939,628
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,033
530000 OPERATING SUPPLIES								1,457
540000 TRAVEL EXPENSE								205
	TOTAL NET OPERATING EXPENSES							30,695
	COST OBJECT TOTAL							970,323

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Military and Veterans Services (34)

COST OBJECT: Military and Veterans Services (41-4234-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00065458	090013	12			0.000	4,788
Meyer, Leah S	Associate Director	00065320	243300	12			1.000	49,937
Saldana Jr, Javier	Veterans Coordinator	00065336	252300	12			1.000	36,875
TBA	Director, Office of Military & Veteran S	00065319	253300	12			1.000	65,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	156,600
514000 CLER/TECH/SERV WAGES								
Willis, Samantha J	Staff Assistant	00061054	242409	12	2080	16.564	1.000	34,453
Smotherman, Anthony D	Assistant Veteran Coordinator	00061471	252500	12	2080	15.450	1.000	32,136
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	66,589
	SUBTOTAL NONFACULTY						5.000	223,189
	SUBTOTAL SALARIES & WAGES						5.000	223,189
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,762
519200 FICA CONTRIBUTION								15,487
519300 HEALTH INSURANCE CONTRIBUTION								25,986
519400 LIFE INSURANCE CONTRIBUTION								846
	SUBTOTAL BENEFITS							60,081
	TOTAL PERSONAL SERVICES							283,270
	COST OBJECT TOTAL							283,270

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Academic and Career Development Center (36)
COST OBJECT: Academic & Career Development Center (41-4236-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								10,000
	TOTAL NET OPERATING EXPENSES							78,719
	COST OBJECT TOTAL							480,537

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Center (50)
COST OBJECT: Spirit Activities (41-4250-0210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							100,000
	TOTAL NET OPERATING EXPENSES							100,000
	COST OBJECT TOTAL							100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (55)
COST OBJECT: Health Promotion (41-4255-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061084	095175	02			0.330	13,356
SUBTOTAL NONFACULTY							0.330	13,356
SUBTOTAL SALARIES & WAGES							0.330	13,356
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								927
TOTAL PERSONAL SERVICES								14,283
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								5,902
560000 GOVERNMENT AID								
TOTAL NET OPERATING EXPENSES								8,136
COST OBJECT TOTAL								22,419

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-4290-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700	UNEMPLOYMENT COMPENSATION							2,157
	SUBTOTAL BENEFITS							2,157
	TOTAL PERSONAL SERVICES							2,157
	COST OBJECT TOTAL							2,157

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Workers' Compensation (41-4290-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								25,899
	SUBTOTAL BENEFITS							25,899
	TOTAL PERSONAL SERVICES							25,899
	COST OBJECT TOTAL							25,899

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Associate VC Student Affairs (01)
COST OBJECT: Student Affrs - Technology Fee (42-4201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Associate VC Student Affairs (01)

COST OBJECT: Student Affairs SASF (42-4201-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McAlpine, Kelsey M	Graphic Designer	00065582	322302	12			0.380	12,638
	(43-4253-0100)MBSC		513000				0.15	4,995
	(43-7510-0100)Maverick Village		513000				0.13	4,399
	(42-4250-0100)Student Activities		513000				0.15	4,995
	(43-7515-0100)University Village		513000				0.19	6,337
	TOTAL McAlpine, Kelsey M						1.00	33,364
516000 STUDENT WAGES								
Student Worker	Student Worker	00061099	095500	12	1726	9.000	0.760	14,138
	SUBTOTAL NONFACULTY						1.140	26,776
	SUBTOTAL SALARIES & WAGES						1.140	26,776
BENEFITS								
519200 FICA CONTRIBUTION								2,063
519300 HEALTH INSURANCE CONTRIBUTION								300
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								153
	SUBTOTAL BENEFITS							2,539
	TOTAL PERSONAL SERVICES							29,315
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								379
	TOTAL NET OPERATING EXPENSES							379
	COST OBJECT TOTAL							29,694

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Associate VC Student Affairs (01)
COST OBJECT: Incident Command Emergency Planning SASF (42-4201-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							30,000
	TOTAL NET OPERATING EXPENSES							30,000
	COST OBJECT TOTAL							30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Commencement (02)
COST OBJECT: New Student Convocation SASF (42-4202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)								
DEPARTMENT: Enrollment Management (03)								
COST OBJECT: Enrollment Management SASF (42-4203-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Correa, Omar G	Associate Vice Chancellor, EM	00065350	095112	12			0.590	90,278
	(42-2201-0500)Dual Enrollment Program		512100				0.18	32,347
	(41-4203-0100)Enrollment Management		512100				0.23	35,350
	TOTAL Correa, Omar G						1.00	157,975
513000 MGR/PROFESSIONAL SAL								
Meyer, Raechel A	Senior Graphic Designer	00060401	323300	12			0.330	22,406
	(43-4201-1100)Housing Adm Fee - Student Affa		513000				0.25	16,380
	(41-4201-0100)V/C Student Affairs & Enrollme		513000				0.42	27,982
	TOTAL Meyer, Raechel A						1.00	66,768
514000 CLER/TECH/SERV WAGES								
TBA	Administrative Associate	00065153	242402	12	1373	17.341	0.660	23,906
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00065469	095175	12			0.330	17,808
	SUBTOTAL NONFACULTY						1.910	154,398
	SUBTOTAL SALARIES & WAGES						1.910	154,398
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							10,926
	519200 FICA CONTRIBUTION							11,627
	519300 HEALTH INSURANCE CONTRIBUTION							11,741
	519400 LIFE INSURANCE CONTRIBUTION							313
	519800 WORKERS COMPENSATION							882
	SUBTOTAL BENEFITS							35,489
	TOTAL PERSONAL SERVICES							189,887
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							146,437
	530000 OPERATING SUPPLIES							7,000
	TOTAL NET OPERATING EXPENSES							153,437
	COST OBJECT TOTAL							343,324

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Enrollment Management (03)

COST OBJECT: Business Systems Intelligence SASF (42-4203-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Eno, Blake	Enrollment Management Analyst I	00060824	303300	12			1.000	55,305
Martin, Patricia M	Enrollment Management Analyst (42-4231-0200)Transcript Charges	00065526	303300 513000	12			0.760 0.24	40,439 12,448
	TOTAL Martin, Patricia M						1.00	52,887
Rejda, Laura G	Enrollment Management Analyst I (41-4203-0200)Business Systems Intelligence	00065323	303300 513000	12			0.120 0.88	6,128 46,759
	TOTAL Rejda, Laura G						1.00	52,887
Tilford, Christine A	Associate Director, Business Systems Int (41-4203-0200)Business Systems Intelligence	00061628	303300 513000	12			0.160 0.84	12,045 61,365
	TOTAL Tilford, Christine A						1.00	73,410
White, Patricia A	Enrollment Management Analyst II	00064870	303300	12			1.000	70,000
Adler, Craig Allen	Director, Business Systems Intelligence	00065352	304300	12			1.000	83,288
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.040	267,205
	SUBTOTAL NONFACULTY						4.040	267,205
	SUBTOTAL SALARIES & WAGES						4.040	267,205
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,127
519200 FICA CONTRIBUTION								19,584
519300 HEALTH INSURANCE CONTRIBUTION								39,551
519400 LIFE INSURANCE CONTRIBUTION								482
519800 WORKERS COMPENSATION								1,527
	SUBTOTAL BENEFITS							81,271
	TOTAL PERSONAL SERVICES							348,476
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,192
	TOTAL NET OPERATING EXPENSES							10,192
	COST OBJECT TOTAL							358,668

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Enrollment Management (03)
COST OBJECT: Marketing SASF (42-4203-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kennedy, Angela M	Creative Director	00065372	323300	12			0.340	21,205
	(41-4410-0100)University Communications		513000				0.66	40,295
	TOTAL Kennedy, Angela M						1.00	61,500
Owen, Erin F	Exec Director & Asst to the Chancellor	00065369	344302	12			0.270	33,126
	(41-4101-0100)Chancellor		513000				0.00	5,000
	(41-4410-0100)University Communications		513000				0.73	88,075
	TOTAL Owen, Erin F						1.00	126,201
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.610	54,331
	SUBTOTAL NONFACULTY						0.610	54,331
	SUBTOTAL SALARIES & WAGES						0.610	54,331
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,650
519200 FICA CONTRIBUTION								4,161
519300 HEALTH INSURANCE CONTRIBUTION								9,117
519400 LIFE INSURANCE CONTRIBUTION								98
519800 WORKERS COMPENSATION								310
	SUBTOTAL BENEFITS							16,336
	TOTAL PERSONAL SERVICES							70,667
	COST OBJECT TOTAL							70,667

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Teacher Placement (05)
COST OBJECT: Teacher Placement Career Fair (42-4205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								8,000
COST OBJECT TOTAL								8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Testing (06)
COST OBJECT: Testing (42-4206-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Golka, John M	Director, Testing Center	00061133	253300	12			0.020	1,688
	(41-4206-0300)Testing Center		513000				0.30	20,266
	(42-4206-0150)Testing Center SASF		513000				0.68	45,943
	TOTAL Golka, John M						1.00	67,897
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063818	095560	12	1830	9.000	0.880	16,500
	SUBTOTAL NONFACULTY						0.900	18,188
	SUBTOTAL SALARIES & WAGES						0.900	18,188
BENEFITS								
519100 RETIREMENT CONTRIBUTION								135
519200 FICA CONTRIBUTION								1,391
519300 HEALTH INSURANCE CONTRIBUTION								729
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								105
	SUBTOTAL BENEFITS							2,362
	TOTAL PERSONAL SERVICES							20,550
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
530000 OPERATING SUPPLIES								500
540000 TRAVEL EXPENSE								2,000
	TOTAL NET OPERATING EXPENSES							14,500
	COST OBJECT TOTAL							35,050

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Testing (06)
COST OBJECT: Testing Center SASF (42-4206-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Golka, John M	Director, Testing Center	00061133	253300	12			0.680	45,943
	(42-4206-0100)Testing		513000				0.02	1,688
	(41-4206-0300)Testing Center		513000				0.30	20,266
	TOTAL Golka, John M						1.00	67,897
514000 CLER/TECH/SERV WAGES								
Hurst, Kumiko	Staff Assistant	00062077	242409	12	2080	17.771	1.000	36,964
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063818	095560	12	83	9.000	0.040	840
	SUBTOTAL NONFACULTY						1.720	83,747
	SUBTOTAL SALARIES & WAGES						1.720	83,747
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,632
	519200 FICA CONTRIBUTION							6,120
	519300 HEALTH INSURANCE CONTRIBUTION							21,078
	519400 LIFE INSURANCE CONTRIBUTION							150
	519800 WORKERS COMPENSATION							478
	SUBTOTAL BENEFITS							34,458
	TOTAL PERSONAL SERVICES							118,205
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							1,093
	TOTAL NET OPERATING EXPENSES							1,093
	COST OBJECT TOTAL							119,298

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Testing (06)
COST OBJECT: TOEFL & TOEIC Testing (42-4206-0175)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
530000	OPERATING SUPPLIES							14,000
	TOTAL NET OPERATING EXPENSES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Testing (06)

COST OBJECT: Computer-Based Testing Program (42-4206-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Amend, Holly S	Staff Assistant	00064130	242409	12	2080	16.490	1.000	34,299
Bredensteiner, Wendy L	Staff Assistant	00061596	242409	12	2080	15.477	1.000	32,192
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	66,491
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063696	195500	12	1123	9.000	0.530	10,000
SUBTOTAL NONFACULTY							2.530	76,491
SUBTOTAL SALARIES & WAGES							2.530	76,491
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,125
519200 FICA CONTRIBUTION								4,895
519300 HEALTH INSURANCE CONTRIBUTION								6,782
519400 LIFE INSURANCE CONTRIBUTION								66
519800 WORKERS COMPENSATION								437
SUBTOTAL BENEFITS								15,305
TOTAL PERSONAL SERVICES								91,796
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,404
530000 OPERATING SUPPLIES								9,800
TOTAL NET OPERATING EXPENSES								11,204
COST OBJECT TOTAL								103,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Testing (06)

COST OBJECT: Testing University Seminar (42-4206-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								150
	TOTAL NET OPERATING EXPENSES							150
	COST OBJECT TOTAL							150

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Recruitment (08)

COST OBJECT: Enrollment Services SASF (42-4208-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wingert, Eric L	Lead Software Developer	00064596	303321				0.810	73,161
	(41-2903-0100)Administrative Computing (ADIS		513000				0.19	17,106
	TOTAL Wingert, Eric L						1.00	90,267
	SUBTOTAL NONFACULTY						0.810	73,161
	SUBTOTAL SALARIES & WAGES						0.810	73,161
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,853
519200 FICA CONTRIBUTION								5,516
519300 HEALTH INSURANCE CONTRIBUTION								4,060
519400 LIFE INSURANCE CONTRIBUTION								132
519800 WORKERS COMPENSATION								418
	SUBTOTAL BENEFITS							15,979
	TOTAL PERSONAL SERVICES							89,140
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								79,442
	TOTAL NET OPERATING EXPENSES							79,442
	COST OBJECT TOTAL							168,582

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Recruitment (08)

COST OBJECT: Recruitment Services SASF (42-4208-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Foster, Phillip J	Admissions Representative	00064511	252303	12			0.440	15,306
	(41-4208-0100)Recruitment Services		513000				0.56	19,259
	TOTAL Foster, Phillip J						1.00	34,565
Merino-Ponce, Herbert F	Admissions Representative	00061120	252303	12			0.050	1,705
	(41-4208-0100)Recruitment Services		513000				0.95	31,822
	TOTAL Merino-Ponce, Herbert F						1.00	33,527
TBA	Senior Admissions Representative	00062380	252303	12			0.930	36,109
Hatfield-Reeker, Vanessa M	Assistant Director	00060118	253300	12			0.050	2,122
	(41-4208-0100)Recruitment Services		513000				0.95	36,675
	TOTAL Hatfield-Reeker, Vanessa M						1.00	38,797
Stover, Lina T	Associate Director, Recruitment	00065264	253300	12			0.740	39,547
	(42-2201-0500)Dual Enrollment Program		513000				0.06	3,245
	(41-4208-0100)Recruitment Services		513000				0.20	10,973
	TOTAL Stover, Lina T						1.00	53,765
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.210	94,789
516000 STUDENT WAGES								
Student Worker	Student Worker	00061164	095500	12	1324	9.000	0.570	10,591
	SUBTOTAL NONFACULTY						2.780	105,380
	SUBTOTAL SALARIES & WAGES						2.780	105,380
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,164
	519200 FICA CONTRIBUTION							5,121
	519300 HEALTH INSURANCE CONTRIBUTION							23,281
	519400 LIFE INSURANCE CONTRIBUTION							171
	519800 WORKERS COMPENSATION							602
	SUBTOTAL BENEFITS							32,339
	TOTAL PERSONAL SERVICES							137,719
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							122,501
	530000 OPERATING SUPPLIES							9,605
	TOTAL NET OPERATING EXPENSES							132,106
	COST OBJECT TOTAL							269,825

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Recruitment (08)

COST OBJECT: Recruitment/Admit Events SASF (42-4208-0210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								95,000
TOTAL NET OPERATING EXPENSES								95,000
COST OBJECT TOTAL								95,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Recruitment (08)

COST OBJECT: New Student Programming SASF (42-4208-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gilligan Wehr, Shannon R	Assoc Director, New Student & Family Pgm	00064353	253300	12			1.000	47,509
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061464	095175	12			0.330	18,509
516000 STUDENT WAGES								
Student Worker	Student Worker	00061164	095500	12	2212	9.000	0.950	17,698
Student Worker	Student Worker	00061881	095500	12			0.000	70,163
	TOTAL 516000 STUDENT WAGES						0.950	87,861
	SUBTOTAL NONFACULTY						2.280	153,879
	SUBTOTAL SALARIES & WAGES						2.280	153,879
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,088
519200 FICA CONTRIBUTION								6,191
519300 HEALTH INSURANCE CONTRIBUTION								10,945
519400 LIFE INSURANCE CONTRIBUTION								86
519800 WORKERS COMPENSATION								478
	SUBTOTAL BENEFITS							20,788
	TOTAL PERSONAL SERVICES							174,667
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								88,387
560000 GOVERNMENT AID								3,548
	TOTAL NET OPERATING EXPENSES							91,935
	COST OBJECT TOTAL							266,602

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Recruitment (08)

COST OBJECT: Campus Tour/Visit Program SASF (42-4208-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Young, Abbey N	Coordinator, Campus Visits	00065477	252300	12			1.000	38,100
514000 CLER/TECH/SERV WAGES								
TBA	Enrollment Records Specialist	00061106	241400	12	2080	17.750	1.000	36,920
516000 STUDENT WAGES								
Student Worker	Student Worker	00065468	095500	12	3125	9.000	1.380	25,750
SUBTOTAL NONFACULTY							3.380	100,770
SUBTOTAL SALARIES & WAGES							3.380	100,770
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,215
519200 FICA CONTRIBUTION								7,628
519300 HEALTH INSURANCE CONTRIBUTION								11,013
519400 LIFE INSURANCE CONTRIBUTION								135
519800 WORKERS COMPENSATION								576
SUBTOTAL BENEFITS								21,567
TOTAL PERSONAL SERVICES								122,337
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								64,587
TOTAL NET OPERATING EXPENSES								64,587
COST OBJECT TOTAL								186,924

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Services (42)

DEPARTMENT: Office of the University Registrar (31)

COST OBJECT: Office of the University Registrar SASF (42-4231-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ortega, Cara Jo	Associate Director, University Registrar	00065101	253300	12			0.090	4,837
	(42-4231-0300)Articulation Activities SASF		513000				0.51	27,441
	(42-4231-0200)Transcript Charges		513000				0.40	21,929
	TOTAL Ortega, Cara Jo						1.00	54,207
Schill, Matthew T	Senior Associate Registrar	00064865	253300	12			0.710	50,980
	(42-4231-0200)Transcript Charges		513000				0.29	20,660
	TOTAL Schill, Matthew T						1.00	71,640
Wilcox, Charlene J	Curriculum & Degree Audit Coordinator	00061110	253300	12			1.000	56,693
Olson, Jenna K	Associate Registrar	00060031	253306	12			0.810	41,974
	(42-4231-0300)Articulation Activities SASF		513000				0.07	3,605
	(42-4231-0200)Transcript Charges		513000				0.12	6,056
	TOTAL Olson, Jenna K						1.00	51,635
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.610	154,484
514000 CLER/TECH/SERV WAGES								
McCullough, Joan M	Enrollment Specialist II	00062862	241400	12	2080	16.393	1.000	34,097
Stanek, Nancy A	Enrollment Specialist II	00061105	241400	12	458	15.812	0.220	7,181
	(41-4231-0100)Office of the University Regis		514000				0.78	25,708
	TOTAL Stanek, Nancy A						1.00	32,889
French, Tammie	Clerical Assistant III	00061116	242409	12	104	24.005	0.050	2,497
	(41-4231-0100)Office of the University Regis		514000				0.95	47,434
	TOTAL French, Tammie						1.00	49,931
Stradling, Patsy G	Clerical Assistant III	00061108	242409	12	62	16.016	0.030	993
	(41-4231-0100)Office of the University Regis		514000				0.97	32,320
	TOTAL Stradling, Patsy G						1.00	33,313
Byrd, Amanda M	Education Records Associate	00061121	252500	12	1567	16.165	0.750	25,331
	(42-4231-0300)Articulation Activities SASF		514000				0.08	2,554
	(41-4231-0100)Office of the University Regis		514000				0.17	5,739
	TOTAL Byrd, Amanda M						1.00	33,624
Miller, Kristen E	Education Records Associate	00061111	252500	12	62	14.353	0.030	1,030
	(41-4231-0100)Office of the University Regis		514000				0.97	28,825
	TOTAL Miller, Kristen E						1.00	29,855
	TOTAL 514000 CLER/TECH/SERV WAGES						2.080	71,129
516000 STUDENT WAGES								
Student Worker	Student Worker	00062331	095500	12	1352	9.000	0.590	11,050
	SUBTOTAL NONFACULTY						5.280	236,663
	SUBTOTAL SALARIES & WAGES	5613					5.280	236,663

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Office of the University Registrar (31)

COST OBJECT: Office of the University Registrar SASF (42-4231-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							14,608
519200	FICA CONTRIBUTION							17,185
519300	HEALTH INSURANCE CONTRIBUTION							47,038
519400	LIFE INSURANCE CONTRIBUTION							407
519800	WORKERS COMPENSATION							1,352
	SUBTOTAL BENEFITS							80,590
	TOTAL PERSONAL SERVICES							317,253
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							52,420
	TOTAL NET OPERATING EXPENSES							52,420
	COST OBJECT TOTAL							369,673

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Office of the University Registrar (31)
COST OBJECT: Transcript Charges (42-4231-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								15,065
519400 LIFE INSURANCE CONTRIBUTION								98
519800 WORKERS COMPENSATION								560
	SUBTOTAL BENEFITS							29,310
	TOTAL PERSONAL SERVICES							127,275
	COST OBJECT TOTAL							127,275

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Office of the University Registrar (31)

COST OBJECT: Articulation Activities SASF (42-4231-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ortega, Cara Jo	Associate Director, University Registrar	00065101	253300	12			0.510	27,441
	(42-4231-0100)Office of the University Regis		513000				0.09	4,837
	(42-4231-0200)Transcript Charges		513000				0.40	21,929
	TOTAL Ortega, Cara Jo						1.00	54,207
Olson, Jenna K	Associate Registrar	00060031	253306	12			0.070	3,605
	(42-4231-0100)Office of the University Regis		513000				0.81	41,974
	(42-4231-0200)Transcript Charges		513000				0.12	6,056
	TOTAL Olson, Jenna K						1.00	51,635
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.580	31,046
514000 CLER/TECH/SERV WAGES								
Byrd, Amanda M	Education Records Associate	00061121	252500	12	158	16.165	0.080	2,554
	(41-4231-0100)Office of the University Regis		514000				0.17	5,739
	(42-4231-0100)Office of the University Regis		514000				0.75	25,331
	TOTAL Byrd, Amanda M						1.00	33,624
	SUBTOTAL NONFACULTY						0.660	33,600
	SUBTOTAL SALARIES & WAGES						0.660	33,600
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,399
	519200 FICA CONTRIBUTION							2,488
	519300 HEALTH INSURANCE CONTRIBUTION							5,590
	519400 LIFE INSURANCE CONTRIBUTION							60
	519800 WORKERS COMPENSATION							192
	SUBTOTAL BENEFITS							10,729
	TOTAL PERSONAL SERVICES							44,329
	COST OBJECT TOTAL							44,329

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Admissions (32)

COST OBJECT: Undergraduate Admissions SASF (42-4232-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							64,277
	TOTAL PERSONAL SERVICES							263,944
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							53,460
	TOTAL NET OPERATING EXPENSES							53,460
	COST OBJECT TOTAL							317,404

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Office of Financial Support and Scholarships (33)

COST OBJECT: W/S & SEOG 25% (42-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McGinnis, Daniel A	Assistant Director, Loans	00062617	253300				0.240	10,899
	(42-4233-0400)Financial Support and Scholars		513000				0.76	34,773
	TOTAL McGinnis, Daniel A						1.00	45,672
	SUBTOTAL NONFACULTY						0.240	10,899
	SUBTOTAL SALARIES & WAGES						0.240	10,899
BENEFITS								
519100 RETIREMENT CONTRIBUTION								512
519200 FICA CONTRIBUTION								698
519300 HEALTH INSURANCE CONTRIBUTION								1,112
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								62
	SUBTOTAL BENEFITS							2,395
	TOTAL PERSONAL SERVICES							13,294
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								96
	TOTAL NET OPERATING EXPENSES							96
	COST OBJECT TOTAL							13,390

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Office of Financial Support and Scholarships (33)

COST OBJECT: Pell Administrative Allocation (42-4233-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shriver, Lynn E	Assistant Director	00064866	253300				0.270	14,315
	(41-4233-0100)Financial Support and Scholars		513000				0.73	37,629
	TOTAL Shriver, Lynn E						1.00	51,944
	SUBTOTAL NONFACULTY						0.270	14,315
	SUBTOTAL SALARIES & WAGES						0.270	14,315
BENEFITS								
519100 RETIREMENT CONTRIBUTION								673
519200 FICA CONTRIBUTION								916
519300 HEALTH INSURANCE CONTRIBUTION								1,460
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								82
	SUBTOTAL BENEFITS							3,145
	TOTAL PERSONAL SERVICES							17,460
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,217
	TOTAL NET OPERATING EXPENSES							2,217
	COST OBJECT TOTAL							19,677

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Office of Financial Support and Scholarships (33)

COST OBJECT: Financial Support and Scholarships SASF (42-4233-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McGinnis, Daniel A	Assistant Director, Loans	00062617	253300	12			0.760	34,773
	(42-4233-0100)W/S & SEOG 25%		513000				0.24	10,899
	TOTAL McGinnis, Daniel A						1.00	45,672
Volker, Janice P	Financial Support Systems Analyst	00061526	303324	12			0.370	20,203
	(41-4233-0100)Financial Support and Scholars		513000				0.63	34,122
	TOTAL Volker, Janice P						1.00	54,325
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.130	54,976
514000 CLER/TECH/SERV WAGES								
Lavene, Kent J	Financial Support Counselor	00061012	252500	12	2080	17.679	1.000	36,772
Smith, Linda J	Financial Support Associate	00061988	252500	12	1830	15.296	0.880	28,113
	(41-4233-0100)Financial Support and Scholars		514000				0.12	3,703
	TOTAL Smith, Linda J						1.00	31,816
	TOTAL 514000 CLER/TECH/SERV WAGES						1.880	64,885
	SUBTOTAL NONFACULTY						3.010	119,861
	SUBTOTAL SALARIES & WAGES						3.010	119,861
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,385
	519200 FICA CONTRIBUTION							8,503
	519300 HEALTH INSURANCE CONTRIBUTION							19,598
	519400 LIFE INSURANCE CONTRIBUTION							216
	519800 WORKERS COMPENSATION							685
	SUBTOTAL BENEFITS							35,387
	TOTAL PERSONAL SERVICES							155,248
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							12,558
	TOTAL NET OPERATING EXPENSES							12,558
	COST OBJECT TOTAL							167,806

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Services (42)

DEPARTMENT: Academic and Career Development Center (36)

COST OBJECT: Career Fair (42-4236-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kaiser, Samantha K	Assistant Director, Academic Advising	00060034	253300	12			0.260	13,753
	(41-4236-0100)Academic & Career Development		513000				0.74	40,090
	TOTAL Kaiser, Samantha K						1.00	53,843
Wessel, Kathleen R	Assistant Director, Career Advising	00065367	253300	12			1.000	56,002
Wolfe, Marissa M	Academic & Career Advisor	00065475	253300	12			0.130	5,517
	(41-4236-0100)Academic & Career Development		513000				0.87	36,719
	TOTAL Wolfe, Marissa M						1.00	42,236
Pettid, Catherine M	Director, Acad & Career Development Ctr	00061087	254300	12			0.140	12,070
	(41-4236-0100)Academic & Career Development		513000				0.49	56,902
	(44-4236-1160100)FWS Job Location & Developm		513000				0.37	32,136
	TOTAL Pettid, Catherine M						1.00	101,108
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.530	87,342
514000 CLER/TECH/SERV WAGES								
Knutson, Roxanne D	Staff Assistant	00061142	242409	12	229	17.764	0.110	3,969
	(41-4236-0100)Academic & Career Development		514000				0.89	32,981
	TOTAL Knutson, Roxanne D						1.00	36,950
516000 STUDENT WAGES								
Student Worker	Student Worker	00064504	095500	12	1450	9.000	1.190	22,323
	SUBTOTAL NONFACULTY						2.830	113,634
	SUBTOTAL SALARIES & WAGES						2.830	113,634
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							7,245
	519200 FICA CONTRIBUTION							8,524
	519300 HEALTH INSURANCE CONTRIBUTION							18,732
	519400 LIFE INSURANCE CONTRIBUTION							91
	519800 WORKERS COMPENSATION							649
	SUBTOTAL BENEFITS							35,241
	TOTAL PERSONAL SERVICES							148,875
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							8,956
	TOTAL NET OPERATING EXPENSES							8,956
	COST OBJECT TOTAL							157,831

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Center (50)
COST OBJECT: Student Activities (42-4250-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							124,497
530000	OPERATING SUPPLIES							25,000
540000	TRAVEL EXPENSE							5,000
	TOTAL NET OPERATING EXPENSES							154,497
	COST OBJECT TOTAL							662,874

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Associate VC Student Affairs (01)
COST OBJECT: Facilities Fee (43-4201-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							253,521
	TOTAL NET OPERATING EXPENSES							253,521
	COST OBJECT TOTAL							253,521

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Associate VC Student Affairs (01)

COST OBJECT: Housing Adm Fee - Student Affairs (43-4201-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meyer, Raechel A	Senior Graphic Designer	00060401	323300				0.250	16,380
	(42-4203-0100)Enrollment Management SASF		513000				0.33	22,406
	(41-4201-0100)V/C Student Affairs & Enrollme		513000				0.42	27,982
	TOTAL Meyer, Raechel A						1.00	66,768
	SUBTOTAL NONFACULTY						0.250	16,380
	SUBTOTAL SALARIES & WAGES						0.250	16,380
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							803
	519200 FICA CONTRIBUTION							1,032
	519300 HEALTH INSURANCE CONTRIBUTION							1,916
	519400 LIFE INSURANCE CONTRIBUTION							16
	519800 WORKERS COMPENSATION							94
	SUBTOTAL BENEFITS							3,861
	TOTAL PERSONAL SERVICES							20,241
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							28,759
	TOTAL NET OPERATING EXPENSES							28,759
	COST OBJECT TOTAL							49,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Office of Financial Support and Scholarships (33)
COST OBJECT: Veterans Affairs (43-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,500
TOTAL NET OPERATING EXPENSES								13,500
COST OBJECT TOTAL								13,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Center (50)
COST OBJECT: Child Care Center (43-4250-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dey, Monica S	Assistant Director	00061936	262301	12			1.000	37,996
Hove, Dawn M	Director, Child Care Center	00061935	263304	12			1.000	62,465
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	100,461
514000 CLER/TECH/SERV WAGES								
Jacobsen, Sarah K	Lead Teacher	00061937	262701	12	2080	14.004	1.000	29,128
Jones Miller, Cassandra M	Lead Teacher	00062056	262701	12	2080	13.637	1.000	28,365
Murray, Sarah Jane	Lead Teacher	00062319	262701	12	2080	12.629	1.000	26,268
Swinarski, Efigenia	Lead Teacher	00061939	262701	12	2080	16.238	1.000	33,775
TBA	Lead Teacher	00061938	262701	12	2080	11.875	1.000	24,700
Jacobsen, Rick L	Food Tech II	00063512	281702	12	2080	13.097	1.000	27,242
Schultz, Fred B	Chef	00061283	282701	12	416	18.909	0.200	7,866
	(43-4252-0100)Food Service		514000				0.80	31,465
TOTAL Schultz, Fred B							1.00	39,331
TOTAL 514000 CLER/TECH/SERV WAGES							6.200	177,344
516000 STUDENT WAGES								
Student Worker	Student Worker	00061944	095500	12		9.000	7.590	230,000
SUBTOTAL NONFACULTY							15.790	507,805
SUBTOTAL SALARIES & WAGES							15.790	507,805
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,402
519200 FICA CONTRIBUTION								24,892
519300 HEALTH INSURANCE CONTRIBUTION								29,613
519400 LIFE INSURANCE CONTRIBUTION								253
519800 WORKERS COMPENSATION								2,398
SUBTOTAL BENEFITS								69,558
TOTAL PERSONAL SERVICES								577,363
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								107,817
530000 OPERATING SUPPLIES								34,820
TOTAL NET OPERATING EXPENSES								142,637
COST OBJECT TOTAL								720,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Services (42)

DEPARTMENT: Bookstore (51)

COST OBJECT: University Bookstore (43-4251-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Svendsen, Gina A	E-Commerce Coordinator	00061747	242300	12			1.000	48,000
Davis, Dale P	Assistant Manager, Course Materials	00061325	243324	12			1.000	57,644
Dib, Amber R	Assistant Manager, General Merchandise	00061324	243324	12			1.000	55,000
Hager, Eric M	Manager, Bookstore	00061326	243325	12			1.000	92,250
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	252,894
514000 CLER/TECH/SERV WAGES								
Bromley-Chung, Roxanne J	Retail Assistant	00061337	241400	12	2080	18.325	1.000	38,116
Zuerlein, Stella M	Cashier	00061330	241404	12	2080	11.273	1.000	23,448
Kramer, Dan E	Sales Clerk	00061335	241412	12	2080	11.385	1.000	23,681
Swedenburg, Alicia Mae	Sales Clerk	00061333	241412	12	2080	13.946	1.000	29,008
Dunn, Andrea C	Events & Student Coordinator	00061328	242400	12	2080	15.707	1.000	32,671
Emerine, Pamela B	Retail Associate	00061336	242400	12	2080	14.609	1.000	30,387
Moore, Lisa G	Retail Associate	00061329	242400	12	2080	14.609	1.000	30,387
TBA	Accounting Clerk III	00061331	242401	12	2080	16.387	1.000	34,085
Sandoval, Kristina A	Office Supervisor	00061338	242410	12	2080	19.213	1.000	39,963
Traub, Matthew J	Supply Control Clerk II	00061327	321703	12	2080	15.462	1.000	32,161
TOTAL 514000 CLER/TECH/SERV WAGES							10.000	313,907
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00061341	095560	12	7285	9.000	3.110	58,276
SUBTOTAL NONFACULTY							17.110	625,077
SUBTOTAL SALARIES & WAGES							17.110	625,077
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,103
519200 FICA CONTRIBUTION								37,232
519300 HEALTH INSURANCE CONTRIBUTION								62,328
519400 LIFE INSURANCE CONTRIBUTION								533
519800 WORKERS COMPENSATION								3,571
SUBTOTAL BENEFITS								129,767
TOTAL PERSONAL SERVICES								754,844
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								369,802
530000 OPERATING SUPPLIES								48,000
540000 TRAVEL EXPENSE								3,500
570000 COST OF GOODS SOLD								5,633,854
TOTAL NET OPERATING EXPENSES								6,055,156

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Bookstore (51)

COST OBJECT: University Bookstore (43-4251-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								6,810,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Food Service (52)
COST OBJECT: Food Service (43-4252-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400	LIFE INSURANCE CONTRIBUTION							652
519800	WORKERS COMPENSATION							5,097
	SUBTOTAL BENEFITS							155,248
	TOTAL PERSONAL SERVICES							1,370,933
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							564,701
530000	OPERATING SUPPLIES							134,423
540000	TRAVEL EXPENSE							1,750
550000	CAPITAL OUTLAY							2,450
570000	COST OF GOODS SOLD							1,437,743
	TOTAL NET OPERATING EXPENSES							2,141,067
	COST OBJECT TOTAL							3,512,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Food Service (52)

COST OBJECT: Convenience Store (43-4252-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stuard III, Wyattte B	Manager, Food Services	00061255	284301	12			0.100	9,231
	(43-4252-0100)Food Service		513000				0.90	83,075
	TOTAL Stuard III, Wyattte B						1.00	92,306
514000 CLER/TECH/SERV WAGES								
Anderson, Christopher M	Retail Assistant	00061332	241400	12	2080	15.345	1.000	31,918
	SUBTOTAL NONFACULTY						1.100	41,149
	SUBTOTAL SALARIES & WAGES						1.100	41,149
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,372
	519200 FICA CONTRIBUTION							3,224
	519300 HEALTH INSURANCE CONTRIBUTION							4,783
	519400 LIFE INSURANCE CONTRIBUTION							1
	SUBTOTAL BENEFITS							11,380
	TOTAL PERSONAL SERVICES							52,529
OPERATING EXPENSE								
	570000 COST OF GOODS SOLD							62,559
	TOTAL NET OPERATING EXPENSES							62,559
	COST OBJECT TOTAL							115,088

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Milo Bail Student Center (53)
COST OBJECT: MBSC (43-4253-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Larsen, Sharon Kay	Manager, Reservations	00061316	243300	12			1.000	64,695
Pickett, William Lee	Director, Milo Bail Student Center	00065554	244300	12			0.500	47,661
	(43-7510-0100)Maverick Village		513000				0.25	23,830
	(42-4250-0100)Student Activities		513000				0.00	15,000
	(43-7515-0100)University Village		513000				0.25	23,829
	TOTAL Pickett, William Lee						1.00	110,320
Tercero Suazo, Hector A	Technical Consultant I	00061506	302300	12			0.500	19,080
	(43-4255-0400)HPER Locker Room		513000				0.25	9,540
	(43-4256-0100)Health Service		513000				0.25	9,540
	TOTAL Tercero Suazo, Hector A						1.00	38,160
McAlpine, Kelsey M	Graphic Designer	00065582	322302	12			0.150	4,995
	(43-7510-0100)Maverick Village		513000				0.13	4,399
	(42-4250-0100)Student Activities		513000				0.15	4,995
	(42-4201-0200)Student Affairs SASF		513000				0.38	12,638
	(43-7515-0100)University Village		513000				0.19	6,337
	TOTAL McAlpine, Kelsey M						1.00	33,364
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.150	136,431
514000 CLER/TECH/SERV WAGES								
Boseman, Melissa A	Office Associate	00061339	242409	12	2080	17.837	1.000	37,101
Brown, Stephanie	Custodian	00061303	271701	12	2080	11.377	1.000	23,664
Dagel, Matthew Richard	Custodian	00063230	271701	12	2080	12.476	1.000	25,950
Gibson, Byron D	Custodian	00061300	271701	12	2080	10.264	1.000	21,349
Grandgenett, Drew A	Custodian	00063184	271701	12	2080	10.601	1.000	22,050
Hoffman, Tressa M	Custodian	00061307	271701	12	2080	15.313	1.000	31,851
Mattson, Christopher M	Custodian/Maintenance Tech	00061305	271701	12	2080	11.788	1.000	24,519
Nodean, Bobbie	Custodian	00063185	271701	12	2080	13.939	1.000	28,993
Redinbaugh, Lynn J	Custodian	00061309	271701	12	2080	11.998	1.000	24,956
Rohan, Cecilia E	Custodian	00061302	271701	12	2080	11.639	1.000	24,209
TBA	Custodian	00061306	271701	12	2080	12.643	1.000	26,297
Wynn, Bryce S	Custodian	00061308	271701	12	2080	10.613	1.000	22,075
Sudduth Jr., Cornell C	Custodial Supervisor	00061310	272701	12	2080	17.799	1.000	37,022
Williams, Howard R	Custodial Supervisor	00061311	272701	12	2080	18.677	1.000	38,848
	TOTAL 514000 CLER/TECH/SERV WAGES						14.000	388,884
516000 STUDENT WAGES								
Student Worker	Student Worker	00061312	095500	12	1227	9.000	0.560	10,466
		5636						
	SUBTOTAL NONFACULTY						16.710	535,781
	SUBTOTAL SALARIES & WAGES						16.710	535,781

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Milo Bail Student Center (53)
COST OBJECT: MBSC (43-4253-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							35,520
519200	FICA CONTRIBUTION							39,418
519300	HEALTH INSURANCE CONTRIBUTION							108,070
519400	LIFE INSURANCE CONTRIBUTION							970
519800	WORKERS COMPENSATION							3,201
	SUBTOTAL BENEFITS							187,179
	TOTAL PERSONAL SERVICES							722,960
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							238,840
	TOTAL NET OPERATING EXPENSES							238,840
	COST OBJECT TOTAL							961,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Milo Bail Student Center (53)
COST OBJECT: Welcome Week (43-4253-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							24,000
	TOTAL NET OPERATING EXPENSES							24,000
	COST OBJECT TOTAL							24,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Milo Bail Student Center (53)
COST OBJECT: MBSC Equip & Maint (43-4253-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								67,000
TOTAL NET OPERATING EXPENSES								67,000
COST OBJECT TOTAL								67,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (55)
COST OBJECT: HPER Recreation Program (43-4255-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							181,965
	TOTAL PERSONAL SERVICES							1,347,240
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							76,257
530000	OPERATING SUPPLIES							71,445
540000	TRAVEL EXPENSE							17,371
560000	GOVERNMENT AID							26,000
	TOTAL NET OPERATING EXPENSES							191,073
	COST OBJECT TOTAL							1,538,313

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (55)
COST OBJECT: Outdoor Venture Center (43-4255-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hanseling, Joseph W	Asst. Director, Outdoor Recreation	00061078	373302	12			0.480	19,421
	(43-4255-0100)HPER Recreation Program		513000				0.52	21,040
	TOTAL Hanseling, Joseph W						1.00	40,461
516000 STUDENT WAGES								
Student Worker	Student Worker	00061085	095500	12		9.000	4.950	92,705
	SUBTOTAL NONFACULTY						5.430	112,126
	SUBTOTAL SALARIES & WAGES						5.430	112,126
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,554
519200 FICA CONTRIBUTION								8,578
519300 HEALTH INSURANCE CONTRIBUTION								1,984
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								641
	SUBTOTAL BENEFITS							12,785
	TOTAL PERSONAL SERVICES							124,911
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
530000 OPERATING SUPPLIES								17,000
540000 TRAVEL EXPENSE								6,325
	TOTAL NET OPERATING EXPENSES							28,325
	COST OBJECT TOTAL							153,236

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (55)
COST OBJECT: HPER Locker Room (43-4255-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tercero Suazo, Hector A	Technical Consultant I	00061506	302300	12			0.250	9,540
	(43-4256-0100)Health Service		513000				0.25	9,540
	(43-4253-0100)MBSC		513000				0.50	19,080
	TOTAL Tercero Suazo, Hector A						1.00	38,160
516000 STUDENT WAGES								
Student Worker	Student Worker	00061085	095500	12	1150	9.000	0.500	9,430
	SUBTOTAL NONFACULTY						0.750	18,970
	SUBTOTAL SALARIES & WAGES						0.750	18,970
BENEFITS								
519100 RETIREMENT CONTRIBUTION								763
519200 FICA CONTRIBUTION								1,451
519300 HEALTH INSURANCE CONTRIBUTION								1,197
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								108
	SUBTOTAL BENEFITS							3,536
	TOTAL PERSONAL SERVICES							22,506
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								12,494
	TOTAL NET OPERATING EXPENSES							12,494
	COST OBJECT TOTAL							35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (55)
COST OBJECT: Masters Swim Program (43-4255-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00061085	095500	12	1279	9.000	0.560	10,491
SUBTOTAL NONFACULTY							0.560	10,491
SUBTOTAL SALARIES & WAGES							0.560	10,491
BENEFITS								
519200 FICA CONTRIBUTION								661
519800 WORKERS COMPENSATION								60
SUBTOTAL BENEFITS								721
TOTAL PERSONAL SERVICES								11,212
COST OBJECT TOTAL								11,212

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (55)
COST OBJECT: Dome Operations (43-4255-8100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	External Relations/Special Events Coord	00065012	342300				1.000	45,344
516000 STUDENT WAGES								
Student Worker	Student Worker	00061085	095500	12	7154	9.000	3.130	58,661
SUBTOTAL NONFACULTY							4.130	104,005
SUBTOTAL SALARIES & WAGES							4.130	104,005
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,628
519200 FICA CONTRIBUTION								7,955
519300 HEALTH INSURANCE CONTRIBUTION								5,136
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								594
SUBTOTAL BENEFITS								17,325
TOTAL PERSONAL SERVICES								121,330
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,170
530000 OPERATING SUPPLIES								2,500
TOTAL NET OPERATING EXPENSES								9,670
COST OBJECT TOTAL								131,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Health Services (56)
COST OBJECT: Health Service (43-4256-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								3,406
	SUBTOTAL BENEFITS							131,638
	TOTAL PERSONAL SERVICES							702,286
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								3,631
560000 GOVERNMENT AID								910
	TOTAL NET OPERATING EXPENSES							4,541
	COST OBJECT TOTAL							706,827

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Health Services (56)

COST OBJECT: Alcohol and Drug Education (43-4256-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frillman, Mark J	Alcohol & Drug Counselor	00064056	253305				1.000	54,037
Bock, Nathan W	Asst Director, Counseling & Health Svcs	00061136	293300				1.000	66,625
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	120,662
	SUBTOTAL NONFACULTY						2.000	120,662
	SUBTOTAL SALARIES & WAGES						2.000	120,662
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,653
519200 FICA CONTRIBUTION								8,776
519300 HEALTH INSURANCE CONTRIBUTION								8,288
519400 LIFE INSURANCE CONTRIBUTION								217
519800 WORKERS COMPENSATION								736
	SUBTOTAL BENEFITS							27,670
	TOTAL PERSONAL SERVICES							148,332
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,042
	TOTAL NET OPERATING EXPENSES							1,042
	COST OBJECT TOTAL							149,374

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Health Services (56)
COST OBJECT: Alcohol Education (43-4256-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Knapp, Jeffrey W	Licensed Mental Health Practitioner	00065482	293319	12			0.210	10,301
	(41-4207-0100)Counseling and Psychological S		513000				0.39	18,968
	(43-7515-0100)University Village		513000				0.40	19,573
	TOTAL Knapp, Jeffrey W						1.00	48,842
	SUBTOTAL NONFACULTY						0.210	10,301
	SUBTOTAL SALARIES & WAGES						0.210	10,301
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							824
	519200 FICA CONTRIBUTION							788
	519300 HEALTH INSURANCE CONTRIBUTION							2,530
	519400 LIFE INSURANCE CONTRIBUTION							19
	519800 WORKERS COMPENSATION							59
	SUBTOTAL BENEFITS							4,220
	TOTAL PERSONAL SERVICES							14,521
	COST OBJECT TOTAL							14,521

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Health Services (56)

COST OBJECT: Medical Supplies & Services (43-4256-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jensen, Angelica L	Wellness Center Experience Coordinator	00065626	242300	12			0.050	2,050
	(43-4255-0100)HPER Recreation Program		513000				0.95	38,950
	TOTAL Jensen, Angelica L						1.00	41,000
514000 CLER/TECH/SERV WAGES								
Bond, Latrice N	Office Associate	00064132	242409	12	1040	19.514	0.500	20,295
	(43-4256-0400)Insurance Refund		514000				0.50	20,295
	TOTAL Bond, Latrice N						1.00	40,590
Peterson, Amy J	ARRT R.T. X Ray Tech	00065156	292502	12	541	21.121	0.260	11,305
	(43-4256-0100)Health Service		514000				0.25	11,104
	(43-4256-0350)X-ray		514000				0.49	21,522
	TOTAL Peterson, Amy J						1.00	43,931
	TOTAL 514000 CLER/TECH/SERV WAGES						0.760	31,600
	SUBTOTAL NONFACULTY						0.810	33,650
	SUBTOTAL SALARIES & WAGES						0.810	33,650
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,787
519200 FICA CONTRIBUTION								2,569
519300 HEALTH INSURANCE CONTRIBUTION								1,971
519400 LIFE INSURANCE CONTRIBUTION								61
	SUBTOTAL BENEFITS							6,388
	TOTAL PERSONAL SERVICES							40,038
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								69,962
	TOTAL NET OPERATING EXPENSES							69,962
	COST OBJECT TOTAL							110,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Health Services (56)
COST OBJECT: X-ray (43-4256-0350)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Peterson, Amy J	ARRT R.T. X Ray Tech	00065156	292502	12	1019	21.121	0.490	21,522
	(43-4256-0100)Health Service		514000				0.25	11,104
	(43-4256-0300)Medical Supplies & Services		514000				0.26	11,305
	TOTAL Peterson, Amy J						1.00	43,931
	SUBTOTAL NONFACULTY						0.490	21,522
	SUBTOTAL SALARIES & WAGES						0.490	21,522
BENEFITS								
	519200 FICA CONTRIBUTION							1,634
	519300 HEALTH INSURANCE CONTRIBUTION							2,504
	519400 LIFE INSURANCE CONTRIBUTION							39
	519800 WORKERS COMPENSATION							123
	SUBTOTAL BENEFITS							4,300
	TOTAL PERSONAL SERVICES							25,822
	COST OBJECT TOTAL							25,822

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Health Services (56)
COST OBJECT: Insurance Refund (43-4256-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bond, Latrice N	Office Associate	00064132	242409	12	1040	19.514	0.500	20,295
	(43-4256-0300)Medical Supplies & Services		514000				0.50	20,295
	TOTAL Bond, Latrice N						1.00	40,590
	SUBTOTAL NONFACULTY						0.500	20,295
	SUBTOTAL SALARIES & WAGES						0.500	20,295
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,624
519200 FICA CONTRIBUTION								1,553
519300 HEALTH INSURANCE CONTRIBUTION								640
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								116
	SUBTOTAL BENEFITS							3,970
	TOTAL PERSONAL SERVICES							24,265
	COST OBJECT TOTAL							24,265

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Associate VC Student Affairs (01)

COST OBJECT: ED: Project Achieve (44-4201-1002201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clancy, Melvin Allen	Director	00062796	243300	12			1.000	67,876
Siadek, Cindy A	Project Achieve Advisor	00065406	252300	04			0.800	32,235
Sorensen-Birk, Constance	Specialist	00062803	252300	04			1.000	40,140
Killeen-Brown, Patricia J	Counselor	00062802	253301	04			1.000	40,140
TOTAL 513000 MGR/PROFESSIONAL SAL							3.800	180,391
514000 CLER/TECH/SERV WAGES								
Parada, Stephanie	Office Assistant	00065389	241409	03	1622	12.364	0.780	20,054
SUBTOTAL NONFACULTY							4.580	200,445
SUBTOTAL SALARIES & WAGES							4.580	200,445
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,820
519200 FICA CONTRIBUTION								9,822
519300 HEALTH INSURANCE CONTRIBUTION								15,434
519400 LIFE INSURANCE CONTRIBUTION								200
SUBTOTAL BENEFITS							34,276	
TOTAL PERSONAL SERVICES							234,721	
COST OBJECT TOTAL							234,721	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Academic and Career Development Center (36)

COST OBJECT: FWS Job Location & Development 6/16 (44-4236-1160100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pettid, Catherine M	Director, Acad & Career Development Ctr	00061087	254300				0.370	32,136
	(41-4236-0100)Academic & Career Development		513000				0.49	56,902
	(42-4236-0100)Career Fair		513000				0.14	12,070
	TOTAL Pettid, Catherine M						1.00	101,108
	SUBTOTAL NONFACULTY						0.370	32,136
	SUBTOTAL SALARIES & WAGES						0.370	32,136
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,414
	519200 FICA CONTRIBUTION							1,575
	519300 HEALTH INSURANCE CONTRIBUTION							2,474
	519400 LIFE INSURANCE CONTRIBUTION							32
	SUBTOTAL BENEFITS							5,495
	TOTAL PERSONAL SERVICES							37,631
	COST OBJECT TOTAL							37,631

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Associate VC Student Affairs (01)

COST OBJECT: UNF:Dreamers Pathway Comm Coordinator (47-4201-2008100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lamas, Cristina	Program Coordinator/Advisor	00065609	252300		12		1.000	55,000
	SUBTOTAL NONFACULTY						1.000	55,000
	SUBTOTAL SALARIES & WAGES						1.000	55,000
	TOTAL PERSONAL SERVICES							55,000
	COST OBJECT TOTAL							55,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: V/C Business and Finance (01)
COST OBJECT: Vice Chancellor for Business & Finance (41-4301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Conley, William Edward	Vice Chancellor	00061248	095110	12			1.000	231,547
Kirchner, Carol A	Associate Vice Chancellor	00061170	095112	12			1.000	161,950
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	393,497
514000 CLER/TECH/SERV WAGES								
Lamblin, Laura Marie	Administrative Assistant	00061178	242402	12	2080	23.470	1.000	48,818
SUBTOTAL NONFACULTY							3.000	442,315
SUBTOTAL SALARIES & WAGES							3.000	442,315
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,469
519200 FICA CONTRIBUTION								30,262
519300 HEALTH INSURANCE CONTRIBUTION								51,889
519400 LIFE INSURANCE CONTRIBUTION								1,688
SUBTOTAL BENEFITS								119,308
TOTAL PERSONAL SERVICES								561,623
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,076
530000 OPERATING SUPPLIES								1,318
TOTAL NET OPERATING EXPENSES								4,394
COST OBJECT TOTAL								566,017

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: V/C Business and Finance (01)
COST OBJECT: Business & Finance - Travel/Equipment (41-4301-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							28,893
540000	TRAVEL EXPENSE							12,433
550000	CAPITAL OUTLAY							6,328
	TOTAL NET OPERATING EXPENSES							47,654
	COST OBJECT TOTAL							47,654

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: V/C Business and Finance (01)
COST OBJECT: Business & Finance - Indirect Cost (41-4301-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								62,820
TOTAL NET OPERATING EXPENSES								62,820
COST OBJECT TOTAL								62,820

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Finance (05)

COST OBJECT: Finance (41-4305-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Asst V/C & Director of Finance	00061180	095111	12			1.000	147,960
513000 MGR/PROFESSIONAL SAL								
Rock, Jennifer Louise	Assistant Budget Director	00061176	243309	12			1.000	70,000
Nielsen, Drew A	Compliance Officer	00061173	244303	12			1.000	87,241
Pfeiffer, Kathy J	Budget Director	00061175	244306	12			1.000	107,369
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	264,610
514000 CLER/TECH/SERV WAGES								
Marreel, Miranda R	Office Associate	00061172	242409	12	2080	16.759	1.000	34,859
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064247	095560	12	945	9.000	0.410	7,745
SUBTOTAL NONFACULTY							5.410	455,174
SUBTOTAL SALARIES & WAGES							5.410	455,174
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,390
519200 FICA CONTRIBUTION								31,584
519300 HEALTH INSURANCE CONTRIBUTION								53,235
519400 LIFE INSURANCE CONTRIBUTION								1,732
SUBTOTAL BENEFITS							122,941	
TOTAL PERSONAL SERVICES							578,115	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,987
530000 OPERATING SUPPLIES								2,197
TOTAL NET OPERATING EXPENSES							7,184	
COST OBJECT TOTAL							585,299	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Finance (05)

COST OBJECT: Administration Technology Support (41-4305-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								53,400
TOTAL NET OPERATING EXPENSES								53,400
COST OBJECT TOTAL								53,400

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Accounting (06)

COST OBJECT: Accounting Services Department (41-4306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Financial Analyst	00061482	242309	12			1.000	50,504
Carlson, Teresa Lea	Accounts Payable Manager	00061190	243300	12			1.000	83,932
Jareske, Daniel D	Asst Manager, General Accounting	00061183	243300	12			1.000	79,599
Wilcox, Debra Lee	Accountant	00061189	243301	12			0.800	56,366
	(42-4309-0100)W/S & SEOG 75%		513000				0.20	14,176
	TOTAL Wilcox, Debra Lee						1.00	70,542
Zion, Margaret Ann	Accountant	00064811	243301	12			1.000	67,509
Combs, Jessie L	Assistant Controller	00065400	244300	12			0.460	42,559
	(42-4306-0200)Accounting Services Admin Fee		513000				0.16	14,401
	(43-4451-0750)Housing Adm Fee - Business & F		513000				0.38	34,680
	TOTAL Combs, Jessie L						1.00	91,640
Obbink, Michael	Controller	00061230	244304	12			1.000	108,635
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.260	489,104
514000 CLER/TECH/SERV WAGES								
Kosmacek, Joyce L	Accounts Payable Clerk	00062071	241402	12	2080	16.880	1.000	35,110
Conway, Rosemary L	Accounting Technician	00061205	242401	12	2080	20.816	1.000	43,297
Miller, David L	Administrative Tech I	00064371	242409	12	2080	23.716	1.000	49,329
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	127,736
516000 STUDENT WAGES								
Student Worker	Student Worker	00061192	095500	12	458	9.000	0.190	3,635
	SUBTOTAL NONFACULTY						9.450	620,475
	SUBTOTAL SALARIES & WAGES						9.450	620,475
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							50,167
	519200 FICA CONTRIBUTION							43,054
	519300 HEALTH INSURANCE CONTRIBUTION							73,392
	519400 LIFE INSURANCE CONTRIBUTION							2,387
	SUBTOTAL BENEFITS							169,000
	TOTAL PERSONAL SERVICES							789,475
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							13,412
	530000 OPERATING SUPPLIES							5,883
	TOTAL NET OPERATING EXPENSES							19,295
	COST OBJECT TOTAL							808,770
		5661						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Cashiering and Student Accounts (07)

COST OBJECT: Cashiering/Student Accounts (41-4307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Molgaard, Stacey L	Manager, Cashiering/Student Accounts	00061233	243300	12			1.000	70,127
514000 CLER/TECH/SERV WAGES								
Larson-Frederick, Heather A	Enrollment Specialist II	00061185	241400	12	2080	12.000	1.000	24,960
Nelsen, Jill L	Enrollment Specialist II	00061195	241400	12	2080	12.120	1.000	25,210
Forsythe, Amy R	Lead Cashier	00061237	242400	12	2080	17.725	1.000	36,868
Barth, Bryson L	Administrative Tech	00061234	242409	12	2080	16.428	1.000	34,170
Kronschnabel, Kim A	Administrative Tech I	00061194	242409	12	2080	24.188	1.000	50,311
TOTAL 514000 CLER/TECH/SERV WAGES							5.000	171,519
516000 STUDENT WAGES								
Student Worker	Student Worker	00061238	095500	12	978	9.000	0.420	7,785
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064088	095560	12	3144	9.000	1.340	25,154
SUBTOTAL NONFACULTY							7.760	274,585
SUBTOTAL SALARIES & WAGES							7.760	274,585
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,653
519200 FICA CONTRIBUTION								19,054
519300 HEALTH INSURANCE CONTRIBUTION								28,751
519400 LIFE INSURANCE CONTRIBUTION								935
SUBTOTAL BENEFITS								68,393
TOTAL PERSONAL SERVICES								342,978
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								85,653
530000 OPERATING SUPPLIES								868
TOTAL NET OPERATING EXPENSES								86,521
COST OBJECT TOTAL								429,499

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Systems (08)
COST OBJECT: Business Systems (41-4308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Goldsberry, Tammy S	Director, Business Systems and Technolog	00061232	244300	12			1.000	101,789
TBA	Network Coordinator	00061193	302300	12			1.000	69,169
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	170,958
514000 CLER/TECH/SERV WAGES								
Williams, Keri K	Billing/Reporting Coordinator	00061196	242500	12	2080	17.425	1.000	36,244
SUBTOTAL NONFACULTY							3.000	207,202
SUBTOTAL SALARIES & WAGES							3.000	207,202
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,852
519200 FICA CONTRIBUTION								14,378
519300 HEALTH INSURANCE CONTRIBUTION								24,653
519400 LIFE INSURANCE CONTRIBUTION								802
SUBTOTAL BENEFITS								56,685
TOTAL PERSONAL SERVICES								263,887
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								278,887

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Grants Accounting (09)
COST OBJECT: Grants Accounting (41-4309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Grants Accountant	00061186	243301	12			0.250	14,213	
TBA	Grants Accountant	00061617	243301	12			1.000	49,200	
Kjeldgaard, Denise L	Senior Grants Accountant	00061243	243302	12			1.000	61,500	
Bounds, Lisa M	Manager, Grants Accounting	00061241	244300	12			1.000	78,000	
	TOTAL 513000 MGR/PROFESSIONAL SAL							3.250	202,913
	SUBTOTAL NONFACULTY							3.250	202,913
	SUBTOTAL SALARIES & WAGES							3.250	202,913
BENEFITS									
519100 RETIREMENT CONTRIBUTION								16,503	
519200 FICA CONTRIBUTION								14,080	
519300 HEALTH INSURANCE CONTRIBUTION								24,143	
519400 LIFE INSURANCE CONTRIBUTION								785	
	SUBTOTAL BENEFITS								55,511
	TOTAL PERSONAL SERVICES								258,424
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								4,989	
530000 OPERATING SUPPLIES								1,761	
	TOTAL NET OPERATING EXPENSES								6,750
	COST OBJECT TOTAL								265,174

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Purchasing (10)
COST OBJECT: Procurement (41-4310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Procurement Systems Coordinator	00061181	323301	12			1.000	56,000
516000 STUDENT WAGES								
Student Worker	Student Worker	00061231	095500	12	562	9.000	0.240	4,549
SUBTOTAL NONFACULTY							1.240	60,549
SUBTOTAL SALARIES & WAGES							1.240	60,549
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,554
519200 FICA CONTRIBUTION								4,202
519300 HEALTH INSURANCE CONTRIBUTION								6,663
519400 LIFE INSURANCE CONTRIBUTION								217
SUBTOTAL BENEFITS								15,636
TOTAL PERSONAL SERVICES								76,185
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
TOTAL NET OPERATING EXPENSES								75,000
COST OBJECT TOTAL								151,185

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Environmental Health and Safety (11)

COST OBJECT: Environmental Health & Safety (41-4311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schleifer, Stanley B	Director, Support Services	00060985	095082	12			1.000	119,380
513000 MGR/PROFESSIONAL SAL								
Davis, Tyler A	Safety Officer	00065310	243300	12			1.000	66,972
Wheeler, Patrick G	Sr Chemical & Radiation Safety Specialis	00063003	243319	12			1.000	78,441
Sinclair, James L	Fire Safety Officer	00060981	273300	12			1.000	71,750
Shada, Michael C	Information Technology Specialist	00062615	302300	12			1.000	47,476
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	264,639
516000 STUDENT WAGES								
Student Worker	Student Worker	00064754	095500	12	1123	9.000	0.520	9,741
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00061442	095560	12			0.000	3,360
SUBTOTAL NONFACULTY							5.520	397,120
SUBTOTAL SALARIES & WAGES							5.520	397,120
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,232
519200 FICA CONTRIBUTION								27,556
519300 HEALTH INSURANCE CONTRIBUTION								45,691
519400 LIFE INSURANCE CONTRIBUTION								1,486
SUBTOTAL BENEFITS							105,965	
TOTAL PERSONAL SERVICES							503,085	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,959
TOTAL NET OPERATING EXPENSES							46,959	
COST OBJECT TOTAL							550,044	

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Mail Service (12)
COST OBJECT: Mail Service (41-4312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burton, Michael T	Manager, Mail Services	00061198	323305	12			1.000	66,953
514000 CLER/TECH/SERV WAGES								
Allee, Lawrence J	Mail Carrier	00061202	321701	12	2080	11.449	1.000	23,814
Fairbanks, Christian K	Mail Carrier	00061203	321701	12	2080	12.288	1.000	25,559
Olivo, Richard A	Mail Carrier	00061201	321701	12	2080	11.817	1.000	24,579
Janovec, Jayd A	Supply Control Clerk II	00063516	321703	12	2080	14.393	1.000	29,937
Scott, Timothy E	Supply Control Clerk II	00061226	321703	12	2080	14.352	1.000	29,852
Franke, Leslie S	Mail Regulations Clerk	00061199	321706	12	2080	14.976	1.000	31,150
Hartle, Katherine Mae	Mail Regulations Clerk	00061206	321706	12	2080	17.364	1.000	36,117
Feldman, Thomas E	Supply Control Supervisor	00061227	322700	12	2080	28.277	1.000	58,816
TOTAL 514000 CLER/TECH/SERV WAGES							8.000	259,824
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061748	090016	12	2517	9.000	1.070	20,087
Work/Study Student	Work/Study Student	00061207	195500	12	1685	9.000	0.720	13,561
TOTAL 516000 STUDENT WAGES							1.790	33,648
517000 OTH SAL/WAG/PERS SRV								
Overtime Pool	Overtime Pool	00064979	095560	12			0.000	3,278
SUBTOTAL NONFACULTY							10.790	363,703
SUBTOTAL SALARIES & WAGES							10.790	363,703
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,577
519200 FICA CONTRIBUTION								25,237
519300 HEALTH INSURANCE CONTRIBUTION								38,880
519400 LIFE INSURANCE CONTRIBUTION								1,265
SUBTOTAL BENEFITS								91,959
TOTAL PERSONAL SERVICES								455,662
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								412,123
530000 OPERATING SUPPLIES								210
540000 TRAVEL EXPENSE								2,124
592100 PLANNED EXPENSE CREDIT - OPER/€								-413,210
TOTAL NET OPERATING EXPENSES								1,247
COST OBJECT TOTAL								456,909

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Bonds and Insurance (14)
COST OBJECT: Bonds and Insurance (41-4314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							717
521600	INSURANCE							594,837
	TOTAL NET OPERATING EXPENSES							595,554
	COST OBJECT TOTAL							595,554

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (20)
COST OBJECT: HR - Campus Process Costs (41-4320-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (20)
COST OBJECT: Training and Development (41-4320-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (20)
COST OBJECT: On Campus Student Employment (41-4320-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rochford, Timothy M	Benefits & Student Employment Specialist	00061380	243318				1.000	53,578
	SUBTOTAL NONFACULTY						1.000	53,578
	SUBTOTAL SALARIES & WAGES						1.000	53,578
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,358
519200 FICA CONTRIBUTION								3,718
519300 HEALTH INSURANCE CONTRIBUTION								6,375
519400 LIFE INSURANCE CONTRIBUTION								207
	SUBTOTAL BENEFITS							14,658
	TOTAL PERSONAL SERVICES							68,236
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							500
	COST OBJECT TOTAL							68,736

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Payroll (21)

COST OBJECT: Payroll (41-4321-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schumacher, Dolores G	Manager, Payroll/Compensation & Records	00061208	243328	12			0.500	41,000
	(41-4320-0100)Human Resources		513000				0.50	41,000
	TOTAL Schumacher, Dolores G						1.00	82,000
514000 CLER/TECH/SERV WAGES								
Razor, Mary B	Payroll Technician	00061209	242411	12	2080	22.857	1.000	47,543
	SUBTOTAL NONFACULTY						1.500	88,543
	SUBTOTAL SALARIES & WAGES						1.500	88,543
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							7,201
	519200 FICA CONTRIBUTION							6,144
	519300 HEALTH INSURANCE CONTRIBUTION							10,535
	519400 LIFE INSURANCE CONTRIBUTION							343
	SUBTOTAL BENEFITS							24,223
	TOTAL PERSONAL SERVICES							112,766
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							4,047
	530000 OPERATING SUPPLIES							453
	TOTAL NET OPERATING EXPENSES							4,500
	COST OBJECT TOTAL							117,266

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Equity, Access & Diversity (EAD) (22)
COST OBJECT: Equity, Access & Diversity (41-4322-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Deputy Title IX Coordinator	00061456	243300				1.000	46,533
Russell, Charlotte Ann	Asst to the Chancellor, EAD	00061216	244311				1.000	78,786
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	125,319
	SUBTOTAL NONFACULTY						2.000	125,319
	SUBTOTAL SALARIES & WAGES						2.000	125,319
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,006
519200 FICA CONTRIBUTION								8,537
519300 HEALTH INSURANCE CONTRIBUTION								14,638
519400 LIFE INSURANCE CONTRIBUTION								476
	SUBTOTAL BENEFITS							33,657
	TOTAL PERSONAL SERVICES							158,976
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							168,976

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Miscellaneous General Expense (30)
COST OBJECT: Miscellaneous General Expense (41-4330-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							56,232
526601	DAS ACCOUNTING CHARGES							63,517
530000	OPERATING SUPPLIES							85,897
550000	CAPITAL OUTLAY							13,876
	TOTAL NET OPERATING EXPENSES							219,522
	COST OBJECT TOTAL							219,522

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Workers' Compensation (41-4390-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800	WORKERS COMPENSATION							50,550
	SUBTOTAL BENEFITS							50,550
	TOTAL PERSONAL SERVICES							50,550
	COST OBJECT TOTAL							50,550

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-4390-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700	UNEMPLOYMENT COMPENSATION							4,211
	SUBTOTAL BENEFITS							4,211
	TOTAL PERSONAL SERVICES							4,211
	COST OBJECT TOTAL							4,211

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: NU Values Adjustments (41-4399-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Other Administrative Pool Line	Other Administrative Pool Line	00060458	090018	12			0.000	11,574
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064728	090013	12			0.000	92,053
514000 CLER/TECH/SERV WAGES								
NU Values Adjustments	NU Values Adjustments	00060157	090014	12			0.000	2,540
	SUBTOTAL NONFACULTY						0	106,167
	SUBTOTAL SALARIES & WAGES						0.000	106,167
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							7,367
	TOTAL PERSONAL SERVICES							113,534
	COST OBJECT TOTAL							113,534

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting (06)
COST OBJECT: Accounting Services Admin Fee (42-4306-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Combs, Jessie L	Assistant Controller	00065400	244300				0.160	14,401
	(41-4306-0100)Accounting Services Department		513000				0.46	42,559
	(43-4451-0750)Housing Adm Fee - Business & F		513000				0.38	34,680
	TOTAL Combs, Jessie L						1.00	91,640
	SUBTOTAL NONFACULTY						0.160	14,401
	SUBTOTAL SALARIES & WAGES						0.160	14,401
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,152
	519200 FICA CONTRIBUTION							1,074
	519300 HEALTH INSURANCE CONTRIBUTION							787
	519400 LIFE INSURANCE CONTRIBUTION							14
	519800 WORKERS COMPENSATION							82
	SUBTOTAL BENEFITS							3,109
	TOTAL PERSONAL SERVICES							17,510
	COST OBJECT TOTAL							17,510

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Cashiering and Student Accounts (07)

COST OBJECT: Perkins/NDSL Administration (42-4307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061240	090016	12	250	9.000	0.110	2,012
							0.110	2,012
							0.110	2,012
BENEFITS								
519200 FICA CONTRIBUTION								129
519800 WORKERS COMPENSATION								11
							SUBTOTAL BENEFITS	140
							TOTAL PERSONAL SERVICES	2,152
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,848
							TOTAL NET OPERATING EXPENSES	32,848
							COST OBJECT TOTAL	35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Cashiering and Student Accounts (07)
COST OBJECT: CashieringStudent Accounts SASF (42-4307-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Manz, Tami Jo	Perkins/Collections Coordinator	00064864	242400	12	2080	22.257	1.000	46,295
SUBTOTAL NONFACULTY							1.000	46,295
SUBTOTAL SALARIES & WAGES							1.000	46,295
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,704
519200 FICA CONTRIBUTION								3,245
519300 HEALTH INSURANCE CONTRIBUTION								8,560
519400 LIFE INSURANCE CONTRIBUTION								83
519800 WORKERS COMPENSATION								264
SUBTOTAL BENEFITS								15,856
TOTAL PERSONAL SERVICES								62,151
COST OBJECT TOTAL								62,151

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Systems (08)
COST OBJECT: Business Systems SASF (42-4308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, Tara	Business Analyst	00064868	303333				1.000	70,898
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00064678	095570				0.000	480
SUBTOTAL NONFACULTY							1.000	71,378
SUBTOTAL SALARIES & WAGES							1.000	71,378
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,672
519200 FICA CONTRIBUTION								5,268
519300 HEALTH INSURANCE CONTRIBUTION								5,008
519400 LIFE INSURANCE CONTRIBUTION								128
519800 WORKERS COMPENSATION								408
SUBTOTAL BENEFITS								16,484
TOTAL PERSONAL SERVICES								87,862
COST OBJECT TOTAL								87,862

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Grants Accounting (09)
COST OBJECT: W/S & SEOG 75% (42-4309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wilcox, Debra Lee	Accountant	00061189	243301				0.200	14,176
	(41-4306-0100)Accounting Services Department		513000				0.80	56,366
	TOTAL Wilcox, Debra Lee						1.00	70,542
	SUBTOTAL NONFACULTY						0.200	14,176
	SUBTOTAL SALARIES & WAGES						0.200	14,176
BENEFITS								
519100 RETIREMENT CONTRIBUTION								666
519200 FICA CONTRIBUTION								907
519300 HEALTH INSURANCE CONTRIBUTION								1,446
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								81
	SUBTOTAL BENEFITS							3,114
	TOTAL PERSONAL SERVICES							17,290
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,883
	TOTAL NET OPERATING EXPENSES							22,883
	COST OBJECT TOTAL							40,173

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Grants Accounting (09)

COST OBJECT: Pell Administrative Allocation (42-4309-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,919
TOTAL NET OPERATING EXPENSES								4,919
COST OBJECT TOTAL								4,919

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Central Stores (50)
COST OBJECT: Finance Adm Alloc (43-4350-0310)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McAlpine, Lynn M	Procurement Systems Coordinator	00061181	323301	12			1.000	58,240
SUBTOTAL NONFACULTY							1.000	58,240
SUBTOTAL SALARIES & WAGES							1.000	58,240
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,659
519200 FICA CONTRIBUTION								3,702
519300 HEALTH INSURANCE CONTRIBUTION								5,008
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								333
SUBTOTAL BENEFITS								13,760
TOTAL PERSONAL SERVICES								72,000
COST OBJECT TOTAL								72,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Special Projects (05)
COST OBJECT: Special Projects (41-4405-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,060
TOTAL NET OPERATING EXPENSES								5,060
COST OBJECT TOTAL								5,060

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Special Projects (05)
COST OBJECT: Special Events (41-4405-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: General Expense (44)

DEPARTMENT: University Communications (10)

COST OBJECT: University Communications (41-4410-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00060457	090013	12			0.000	3,468
Riffner, Linda A	Project Manager	00061349	242300	12			1.000	65,457
Roach, Alyson A	Events Manager	00065355	242307	12			1.000	60,000
Ibrahimi, Sophia S	CMS Metrics & Training Associate	00061340	262300	12			1.000	41,000
Kennedy, Angela M	Creative Director	00065372	323300	12			0.660	40,295
	(42-4203-0300)Marketing SASF		513000				0.34	21,205
	TOTAL Kennedy, Angela M						1.00	61,500
Henriksen, Ryan C	Multimedia Specialist	00061250	342300	12			1.000	46,000
Buzzell, Jason A	Assoc. Director, Digital Communications	00060661	343300	12			1.000	70,298
Casey, Sarah K	Content Manager	00060780	343300	12			1.000	49,100
Petto, Samuel J	Media Relations Coordinator	00061251	343300	12			1.000	42,500
Reed, Charles D	Associate Director, Media Relations	00060129	343300	12			1.000	55,167
Garcia, Yanira	Marketing Project Specialist	00065151	343302	12			1.000	40,700
Poeschl, Emily E	Director, Marketing	00065354	344300	12			1.000	75,705
Owen, Erin F	Exec Director & Asst to the Chancellor	00065369	344302	12			0.730	88,075
	(41-4101-0100)Chancellor		513000				0.00	5,000
	(42-4203-0300)Marketing SASF		513000				0.27	33,126
	TOTAL Owen, Erin F						1.00	126,201
	TOTAL 513000 MGR/PROFESSIONAL SAL						11.390	677,765
514000 CLER/TECH/SERV WAGES								
Jefferson, Kelly L	Events Assistant	00061610	242400	12	2080	17.308	1.000	36,001
Crayne, Kim E	Staff Assistant	00060025	242409	12	2080	18.510	1.000	38,501
Searl, Nolan	Digital Content Associate	00061447	342500	12	2080	16.510	1.000	34,341
Vaverek, Kayce L	Internal Communications Coordinator	00062239	342500	12	2080	20.673	1.000	43,000
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	151,843
	SUBTOTAL NONFACULTY						15.390	829,608
	SUBTOTAL SALARIES & WAGES						15.390	829,608
BENEFITS								
519100 RETIREMENT CONTRIBUTION								67,190
519200 FICA CONTRIBUTION								57,567
519300 HEALTH INSURANCE CONTRIBUTION								98,294
519400 LIFE INSURANCE CONTRIBUTION								3,197
	SUBTOTAL BENEFITS							226,248
	TOTAL PERSONAL SERVICES							1,055,856
OPERATING EXPENSE		5688						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: University Communications (10)

COST OBJECT: University Communications (41-4410-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							71,503
530000	OPERATING SUPPLIES							13,661
	TOTAL NET OPERATING EXPENSES							85,164
	COST OBJECT TOTAL							1,141,020

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: University Communications (10)
COST OBJECT: Marketing (41-4410-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								97,000
TOTAL NET OPERATING EXPENSES								97,000
COST OBJECT TOTAL								97,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Employee Assistance Program (15)
COST OBJECT: Employee Assistance Program (41-4415-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,801
TOTAL NET OPERATING EXPENSES								13,801
COST OBJECT TOTAL								13,801

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Alumni Association (25)

COST OBJECT: Alumni Association Support (41-4425-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Fichtl, Joni L	Receptionist	00062845	241411	12	1560	14.323	0.750	22,344
	(43-9825-0200)Alumni		514000				0.25	7,448
	TOTAL Fichtl, Joni L						1.00	29,792
	SUBTOTAL NONFACULTY						0.750	22,344
	SUBTOTAL SALARIES & WAGES						0.750	22,344
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,079
519200	FICA CONTRIBUTION							1,774
519300	HEALTH INSURANCE CONTRIBUTION							3,042
519400	LIFE INSURANCE CONTRIBUTION							99
	SUBTOTAL BENEFITS							6,994
	TOTAL PERSONAL SERVICES							29,338
OPERATING EXPENSE								
530000	OPERATING SUPPLIES							60,000
	TOTAL NET OPERATING EXPENSES							60,000
	COST OBJECT TOTAL							89,338

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-4490-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,561
TOTAL NET OPERATING EXPENSES								7,561
COST OBJECT TOTAL								7,561

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: Salary Adjustments (41-4499-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Other Administrative Pool Line	Other Administrative Pool Line	00061842	090012				0.000	8,354
514000 CLER/TECH/SERV WAGES								
NU Values Adjustments	NU Values Adjustments	00060157	090014				0.000	46,200
SUBTOTAL NONFACULTY							0	54,554
SUBTOTAL SALARIES & WAGES							0.000	54,554
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								2,384
TOTAL PERSONAL SERVICES								56,938
COST OBJECT TOTAL								56,938

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: MavCard Services (11)
COST OBJECT: MavCard Services (43-4411-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								305,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Rental Property (51)
COST OBJECT: Strauss Utilization (43-4451-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Walcutt, Jennifer E R	Operations Coordinator	00062909	242400	12	645	19.909	0.310	13,062
	(42-0702-0500)Cultural Enrichment Fee		514000				0.43	17,787
	(41-0706-0100)Music		514000				0.26	10,562
	TOTAL Walcutt, Jennifer E R						1.00	41,411
	SUBTOTAL NONFACULTY						0.310	13,062
	SUBTOTAL SALARIES & WAGES						0.310	13,062
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							640
	519200 FICA CONTRIBUTION							823
	519300 HEALTH INSURANCE CONTRIBUTION							1,528
	519400 LIFE INSURANCE CONTRIBUTION							13
	519800 WORKERS COMPENSATION							75
	SUBTOTAL BENEFITS							3,079
	TOTAL PERSONAL SERVICES							16,141
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							640
	TOTAL NET OPERATING EXPENSES							640
	COST OBJECT TOTAL							16,781

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Rental Property (51)

COST OBJECT: Housing Administrative Fee (43-4451-0730)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								138,148
TOTAL NET OPERATING EXPENSES								138,148
COST OBJECT TOTAL								138,148

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Rental Property (51)

COST OBJECT: Housing Adm Fee - Business & Finance (43-4451-0750)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Combs, Jessie L	Assistant Controller	00065400	244300				0.380	34,680
	(42-4306-0200)Accounting Services Admin Fee		513000				0.16	14,401
	(41-4306-0100)Accounting Services Department		513000				0.46	42,559
	TOTAL Combs, Jessie L						1.00	91,640
	SUBTOTAL NONFACULTY						0.380	34,680
	SUBTOTAL SALARIES & WAGES						0.380	34,680
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,699
	519200 FICA CONTRIBUTION							2,185
	519300 HEALTH INSURANCE CONTRIBUTION							4,058
	519400 LIFE INSURANCE CONTRIBUTION							35
	519800 WORKERS COMPENSATION							198
	SUBTOTAL BENEFITS							8,175
	TOTAL PERSONAL SERVICES							42,855
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							38,785
	TOTAL NET OPERATING EXPENSES							38,785
	COST OBJECT TOTAL							81,640

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Rental Property (51)

COST OBJECT: Housing Adm Fee - Security (43-4451-0751)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baggett, Gerald D	Police Sergeant	00060983	353302	12	1040	32.885	0.500	34,200
	(41-3312-0100)Public Safety Department		513000				0.50	34,200
	TOTAL Baggett, Gerald D						1.00	68,400
Murphy, Michael J	Assistant Director of Public Safety	00061523	354301	12			0.500	44,588
	(41-3312-0100)Public Safety Department		513000				0.50	44,588
	TOTAL Murphy, Michael J						1.00	89,176
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	78,788
	SUBTOTAL NONFACULTY						1.000	78,788
	SUBTOTAL SALARIES & WAGES						1.000	78,788
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,861
	519200 FICA CONTRIBUTION							4,964
	519300 HEALTH INSURANCE CONTRIBUTION							9,218
	519400 LIFE INSURANCE CONTRIBUTION							79
	519800 WORKERS COMPENSATION							450
	SUBTOTAL BENEFITS							18,572
	TOTAL PERSONAL SERVICES							97,360
	COST OBJECT TOTAL							97,360

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Peter Kiewit Institute (46)
DEPARTMENT: PKI Executive Director (01)
COST OBJECT: Peter Kiewit Executive Director (41-4601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Executive Director, PKI	00065268	095222	12			1.000	233,466
513000 MGR/PROFESSIONAL SAL								
Ravnholdt, Anna M	Director, Facility Security Operations	00065377	244300	12			1.000	89,303
Ellis, Leah R	Scholarship & Development Coordinator	00065271	252300	12			1.000	48,329
TBA	Director Scholarship Program - PKI	00065269	263300	12			1.000	54,182
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	191,814
514000 CLER/TECH/SERV WAGES								
Freking, Amy J	Executive Assistant, PKI	00065376	242402	12	2080	22.729	1.000	47,276
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
				12			-1.000	-233,466
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
				12			-3.000	-191,814
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
				12			-1.000	-47,276
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Peter Kiewit Institute (46)

DEPARTMENT: PKI Office Support (02)

COST OBJECT: UNF:PKI Office Support (47-4602-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Taylor Jr, James M	Research Coordinator	00065432	364300	12			1.000	104,351
SUBTOTAL NONFACULTY							1.000	104,351
SUBTOTAL SALARIES & WAGES							1.000	104,351
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,965
519200 FICA CONTRIBUTION								5,322
519300 HEALTH INSURANCE CONTRIBUTION								7,931
519400 LIFE INSURANCE CONTRIBUTION								104
SUBTOTAL BENEFITS								17,322
TOTAL PERSONAL SERVICES								121,673
COST OBJECT TOTAL								121,673

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Housing Administration (01)
COST OBJECT: Housing - Administration (43-7501-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kole, Sarah L	Housing Operations Coordinator	00064886	242500	12	832	20.937	0.400	17,420
	(43-7510-0100)Maverick Village		514000				0.24	10,448
	(43-7515-0100)University Village		514000				0.36	15,682
	TOTAL Kole, Sarah L						1.00	43,550
	SUBTOTAL NONFACULTY						0.400	17,420
	SUBTOTAL SALARIES & WAGES						0.400	17,420
BENEFITS								
519100 RETIREMENT CONTRIBUTION								854
519200 FICA CONTRIBUTION								1,097
519300 HEALTH INSURANCE CONTRIBUTION								2,038
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								100
	SUBTOTAL BENEFITS							4,106
	TOTAL PERSONAL SERVICES							21,526
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,294
	TOTAL NET OPERATING EXPENSES							20,294
	COST OBJECT TOTAL							41,820

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Maverick Village (10)
COST OBJECT: Maverick Village (43-7510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064949	090013	12			0.000	8,100
Wieczorek, Denise A	Assistant Director, University Housing	00064897	243300	12			0.250	12,648
	(43-7515-0100)University Village		513000				0.75	37,942
	TOTAL Wieczorek, Denise A						1.00	50,590
Pickett, William Lee	Director, Milo Bail Student Center	00065554	244300	12			0.250	23,830
	(43-4253-0100)MBSC		513000				0.50	47,661
	(42-4250-0100)Student Activities		513000				0.00	15,000
	(43-7515-0100)University Village		513000				0.25	23,829
	TOTAL Pickett, William Lee						1.00	110,320
Smith, Chloe R	Residence Life Coordinator	00061706	252301	12			0.400	14,000
	(43-7515-0100)University Village		513000				0.60	21,000
	TOTAL Smith, Chloe R						1.00	35,000
TBA	Residence Hall Director	00060026	252301	12			1.000	35,000
Nelson, Matthew J	Associate Director, Training & Education	00065071	253300	12			0.400	20,696
	(43-7515-0100)University Village		513000				0.60	31,304
	TOTAL Nelson, Matthew J						1.00	52,000
Fredericksen, Trenton J	Director, University Housing	00064839	254309	12			0.250	18,550
	(43-7515-0100)University Village		513000				0.75	55,850
	TOTAL Fredericksen, Trenton J						1.00	74,400
Schmit, Ryan E	Manager, Housing Maintenance	00060430	273308	12			0.300	15,084
	(43-7515-0100)University Village		513000				0.70	35,194
	TOTAL Schmit, Ryan E						1.00	50,278
McAlpine, Kelsey M	Graphic Designer	00065582	322302	12			0.130	4,399
	(43-4253-0100)MBSC		513000				0.15	4,995
	(42-4250-0100)Student Activities		513000				0.15	4,995
	(42-4201-0200)Student Affairs SASF		513000				0.38	12,638
	(43-7515-0100)University Village		513000				0.19	6,337
	TOTAL McAlpine, Kelsey M						1.00	33,364
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.980	152,307
514000 CLER/TECH/SERV WAGES								
Kole, Sarah L	Housing Operations Coordinator	00064886	242500	12	499	20.937	0.240	10,448
	(43-7501-0100)Housing - Administration		514000				0.40	17,420
	(43-7515-0100)University Village		514000				0.36	15,682
	TOTAL Kole, Sarah L						1.00	43,550
Costanzo, Theresa M	Custodian	00064951	271701	12	520	11.831	0.250	6,152
	(43-7515-0100)University Village	5704	514000				0.75	18,456
	TOTAL Costanzo, Theresa M						1.00	24,608

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Maverick Village (10)

COST OBJECT: Maverick Village (43-7510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kavan, Paul Anthony	Maintenance Assistant	00064894	272605	12	562	19.090	0.270	10,729
	(43-7515-0100)University Village		514000				0.73	28,979
	TOTAL Kavan, Paul Anthony						1.00	39,708
	TOTAL 514000 CLER/TECH/SERV WAGES						0.760	27,329
516000 STUDENT WAGES								
Student Worker - Maverick Village	Student Worker - Maverick Village	00064943	095500	12	3973	9.000	1.700	31,738
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00065359	095560	12	1625	9.000	0.690	13,000
	SUBTOTAL NONFACULTY						6.130	224,374
	SUBTOTAL SALARIES & WAGES						6.130	224,374
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,459
519200 FICA CONTRIBUTION								16,536
519300 HEALTH INSURANCE CONTRIBUTION								33,128
519400 LIFE INSURANCE CONTRIBUTION								308
519800 WORKERS COMPENSATION								1,282
	SUBTOTAL BENEFITS							62,713
	TOTAL PERSONAL SERVICES							287,087
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								553,217
530000 OPERATING SUPPLIES								81,000
	TOTAL NET OPERATING EXPENSES							634,217
	COST OBJECT TOTAL							921,304

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Village (15)
COST OBJECT: University Village (43-7515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wieczorek, Denise A	Assistant Director, University Housing (43-7510-0100)Maverick Village	00064897	243300 513000	12			0.750 0.25	37,942 12,648
	TOTAL Wieczorek, Denise A						1.00	50,590
Pickett, William Lee	Director, Milo Bail Student Center (43-4253-0100)MBSC (43-7510-0100)Maverick Village (42-4250-0100)Student Activities	00065554	244300 513000 513000 513000	12			0.250 0.50 0.25 0.00	23,829 47,661 23,830 15,000
	TOTAL Pickett, William Lee						1.00	110,320
Smith, Chloe R	Residence Life Coordinator (43-7510-0100)Maverick Village	00061706	252301 513000	12			0.600 0.40	21,000 14,000
	TOTAL Smith, Chloe R						1.00	35,000
Solomon, Anastasia C	Residence Hall Director	00065342	252301	12			1.000	39,061
Nelson, Matthew J	Associate Director, Training & Education (43-7510-0100)Maverick Village	00065071	253300 513000	12			0.600 0.40	31,304 20,696
	TOTAL Nelson, Matthew J						1.00	52,000
Fredericksen, Trenton J	Director, University Housing (43-7510-0100)Maverick Village	00064839	254309 513000	12			0.750 0.25	55,850 18,550
	TOTAL Fredericksen, Trenton J						1.00	74,400
Schmit, Ryan E	Manager, Housing Maintenance (43-7510-0100)Maverick Village	00060430	273308 513000	12			0.700 0.30	35,194 15,084
	TOTAL Schmit, Ryan E						1.00	50,278
Knapp, Jeffrey W	Licensed Mental Health Practitioner (43-4256-0250)Alcohol Education (41-4207-0100)Counseling and Psychological S	00065482	293319 513000 513000	12			0.400 0.21 0.39	19,573 10,301 18,968
	TOTAL Knapp, Jeffrey W						1.00	48,842
McAlpine, Kelsey M	Graphic Designer (43-4253-0100)MBSC (43-7510-0100)Maverick Village (42-4250-0100)Student Activities (42-4201-0200)Student Affairs SASF	00065582	322302 513000 513000 513000 513000	12			0.190 0.15 0.13 0.15 0.38	6,337 4,995 4,399 4,995 12,638
	TOTAL McAlpine, Kelsey M						1.00	33,364
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.240	270,090
514000 CLER/TECH/SERV WAGES								
Kole, Sarah L	Housing Operations Coordinator (43-7501-0100)Housing - Administration (43-7510-0100)Maverick Village	00064886	242500 514000 514000	12	749	20.937	0.360 0.40 0.24	15,682 17,420 10,448
	TOTAL Kole, Sarah L						1.00	43,550

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Village (15)
COST OBJECT: University Village (43-7515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Costanzo, Theresa M	Custodian	00064951	271701	12	1560	11.831	0.750	18,456
	(43-7510-0100)Maverick Village		514000				0.25	6,152
	TOTAL Costanzo, Theresa M						1.00	24,608
Wolfe, John Jerome	Custodian	00065139	271701	12	2080	11.363	1.000	23,635
Kavan, Paul Anthony	Maintenance Assistant	00064894	272605	12	1518	19.090	0.730	28,979
	(43-7510-0100)Maverick Village		514000				0.27	10,729
	TOTAL Kavan, Paul Anthony						1.00	39,708
Stiles, Robert E	Maintenance Assistant	00065083	272605	12	2080	21.064	1.000	43,813
	TOTAL 514000 CLER/TECH/SERV WAGES						3.840	130,565
516000 STUDENT WAGES								
Student Worker - Hourly	Student Worker - Hourly	00065081	095500	12	6094	9.000	2.600	48,757
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00065378	095560	12	1238	9.000	0.530	9,904
	SUBTOTAL NONFACULTY						12.210	459,316
	SUBTOTAL SALARIES & WAGES						12.210	459,316
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,326
519200 FICA CONTRIBUTION								33,448
519300 HEALTH INSURANCE CONTRIBUTION								82,870
519400 LIFE INSURANCE CONTRIBUTION								720
519800 WORKERS COMPENSATION								2,624
	SUBTOTAL BENEFITS							143,988
	TOTAL PERSONAL SERVICES							603,304
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								771,743
530000 OPERATING SUPPLIES								85,000
	TOTAL NET OPERATING EXPENSES							856,743
	COST OBJECT TOTAL							1,460,047

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Intercollegiate Athletics (41-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salaries - Pool Line	Mgr/Prof Salaries - Pool Line	00063307	090013				0.000	3,588,147
	SUBTOTAL NONFACULTY						0	3,588,147
	SUBTOTAL SALARIES & WAGES						0.000	3,588,147
BENEFITS								
519100 RETIREMENT CONTRIBUTION								271,723
519200 FICA CONTRIBUTION								272,718
519300 HEALTH INSURANCE CONTRIBUTION								304,144
519400 LIFE INSURANCE CONTRIBUTION								23,012
	SUBTOTAL BENEFITS							871,597
	TOTAL PERSONAL SERVICES							4,459,744
	COST OBJECT TOTAL							4,459,744

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athletics Administration (43-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Claussen, Constance J	Assistant Director	00063422	090222	08			0.250	6,483
Kemp, Michael O	Assoc Athletic Director - Events/Facilit	00065023	095022	12			1.000	121,489
Oatman, Ann M	Assoc Athletic Dir for Internal Ops	00061032	095022	12			1.000	103,326
TBA	Associate Director	00063244	095022	12			0.200	7,700
Alberts, Trev K	Vice Chancellor for Athletic Ldrs & Mgmt	00061041	095110	12			1.000	234,424
TOTAL 512100 ADMINISTRATIVE - PERMANENT							3.450	473,422
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064769	090013	12			0.000	276,697
Anderson, Tracie Lynne	Asst Registrar, Athletic Certification	00065275	253306	12			0.470	25,309
	(41-4231-0100)Office of the University Regis		513000				0.47	25,512
	(42-4231-0200)Transcript Charges		513000				0.06	3,106
TOTAL Anderson, Tracie Lynne							1.00	53,927
Morris, Patrick T	Asst Athletic Director - Development	00065409	343300	12			1.000	51,606
TOTAL 513000 MGR/PROFESSIONAL SAL							1.470	353,612
514000 CLER/TECH/SERV WAGES								
Freeman, Roxann Mary	Clerical Assistant III	00062254	242409	12	2080	15.052	1.000	31,308
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00062175	090016	12	270	9.000	0.120	2,200
Work/Study Student	Work/Study Student	00061053	195500	12	100	9.000	0.040	800
TOTAL 516000 STUDENT WAGES							0.160	3,000
SUBTOTAL NONFACULTY							6.080	861,342
SUBTOTAL SALARIES & WAGES							6.080	861,342
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,269
519200 FICA CONTRIBUTION								35,465
519300 HEALTH INSURANCE CONTRIBUTION								42,245
519400 LIFE INSURANCE CONTRIBUTION								1,022
519800 WORKERS COMPENSATION								2,712
SUBTOTAL BENEFITS								122,713
TOTAL PERSONAL SERVICES								984,055
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								185,000
540000 TRAVEL EXPENSE								150,000
TOTAL NET OPERATING EXPENSES								335,000
COST OBJECT TOTAL								1,319,055

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athletic Media Relations (43-7701-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beam, Shad A	Asst Director, Athletic Communications	00063395	342300	12			1.000	37,515
Ryan, Bonnie Elizabeth	Asst Director, Athletic Communications	00063071	342300	12			1.000	40,724
Ahlers, David Karl	Asst Athletic Director- Communications	00061043	343311	12			1.000	53,574
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	131,813
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00061053	195500	12	175	9.000	0.070	1,400
	SUBTOTAL NONFACULTY						3.070	133,213
	SUBTOTAL SALARIES & WAGES						3.070	133,213
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,545
519200 FICA CONTRIBUTION								9,353
519300 HEALTH INSURANCE CONTRIBUTION								34,632
519400 LIFE INSURANCE CONTRIBUTION								237
519800 WORKERS COMPENSATION								626
	SUBTOTAL BENEFITS							55,393
	TOTAL PERSONAL SERVICES							188,606
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								225,000
	TOTAL NET OPERATING EXPENSES							225,000
	COST OBJECT TOTAL							413,606

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: NCAA Compliance (43-7701-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carey, Brian R	Asst Athletic Director for Compliance	00065141	243300	12			1.000	51,865
514000 CLER/TECH/SERV WAGES								
VanLandingham, Samantha L	Compliance Coordinator	00061458	242400	12	2080	14.290	1.000	29,723
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	12	413	9.000	0.180	3,300
Work/Study Student	Work/Study Student	00061053	195500	12	88	9.000	0.040	700
	TOTAL 516000 STUDENT WAGES						0.220	4,000
	SUBTOTAL NONFACULTY						2.220	85,588
	SUBTOTAL SALARIES & WAGES						2.220	85,588
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,149
519200 FICA CONTRIBUTION								6,318
519300 HEALTH INSURANCE CONTRIBUTION								20,422
519400 LIFE INSURANCE CONTRIBUTION								147
519800 WORKERS COMPENSATION								403
	SUBTOTAL BENEFITS							31,439
	TOTAL PERSONAL SERVICES							117,027
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							15,000
	COST OBJECT TOTAL							132,027

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Academic Resource Room (43-7701-0350)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brooke, Danielle M	Student-Athlete Development Coordinator	00065426	253300	12			1.000	37,775
Ekwerekwu, Lindsey R	Asst Athletic Director - Acad Success	00065241	253300	12			1.000	51,865
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	89,640
514000 CLER/TECH/SERV WAGES								
Bacca, Kortne K	Assistant Academic Coordinator	00064313	252500	12	2080	16.369	1.000	34,048
	SUBTOTAL NONFACULTY						3.000	123,688
	SUBTOTAL SALARIES & WAGES						3.000	123,688
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,604
519200 FICA CONTRIBUTION								9,266
519300 HEALTH INSURANCE CONTRIBUTION								4,694
519400 LIFE INSURANCE CONTRIBUTION								222
519800 WORKERS COMPENSATION								582
	SUBTOTAL BENEFITS							21,368
	TOTAL PERSONAL SERVICES							145,056
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							170,056

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Marketing (43-7701-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Schwarting, Pamela Joan	Director of Community Relations	00065029	342300	12			1.000	49,303	
514000 CLER/TECH/SERV WAGES									
Brown, Beau T	Marketing Assistant	00064075	341400	12	2080	14.045	1.000	29,214	
Burkhardt, Nicholas M	Video Production Coordinator	00064745	382300	12	2080	20.106	1.000	41,820	
	TOTAL 514000 CLER/TECH/SERV WAGES							2.000	71,034
516000 STUDENT WAGES									
Student Worker	Student Worker	00063100	095500	12	4175	9.000	1.780	33,400	
Work/Study Student	Work/Study Student	00061053	195500	12	75	9.000	0.030	600	
	TOTAL 516000 STUDENT WAGES							1.810	34,000
	SUBTOTAL NONFACULTY							4.810	154,337
	SUBTOTAL SALARIES & WAGES							4.810	154,337
BENEFITS									
519100 RETIREMENT CONTRIBUTION								6,281	
519200 FICA CONTRIBUTION								9,004	
519300 HEALTH INSURANCE CONTRIBUTION								21,035	
519400 LIFE INSURANCE CONTRIBUTION								217	
519800 WORKERS COMPENSATION								566	
	SUBTOTAL BENEFITS								37,103
	TOTAL PERSONAL SERVICES								191,440
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								250,000	
	TOTAL NET OPERATING EXPENSES								250,000
	COST OBJECT TOTAL								441,440

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Ticket Office (43-7701-0450)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Ticket Sales Account Executive	00060491	242300	12			1.000	31,000
Amundson, Michael J	Asst Athletic Director for Advancement	00063379	343300	12			1.000	60,844
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	91,844
514000 CLER/TECH/SERV WAGES								
Logan, Brian W	Ticket Operations Associate	00065373	242400	12	2080	19.711	1.000	40,999
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	12	1688	9.000	0.720	13,500
Work/Study Student	Work/Study Student	00061053	195500	12	100	9.000	0.040	800
	TOTAL 516000 STUDENT WAGES						0.760	14,300
	SUBTOTAL NONFACULTY						3.760	147,143
	SUBTOTAL SALARIES & WAGES						3.760	147,143
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,620
519200 FICA CONTRIBUTION								10,784
519300 HEALTH INSURANCE CONTRIBUTION								26,058
519400 LIFE INSURANCE CONTRIBUTION								240
519800 WORKERS COMPENSATION								692
	SUBTOTAL BENEFITS							44,394
	TOTAL PERSONAL SERVICES							191,537
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
	TOTAL NET OPERATING EXPENSES							100,000
	COST OBJECT TOTAL							291,537

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Trade Outs (43-7701-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								300,000
	TOTAL NET OPERATING EXPENSES							300,000
	COST OBJECT TOTAL							300,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Training Room (43-7701-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Englebretson, Joshua R	Assistant Athletic Trainer	00063986	292301	12			1.000	48,360
Lynn, Amanda J	Assistant Athletic Trainer	00064569	292301	12			1.000	37,799
Nicola, Michael E	Head Athletic Trainer	00063299	292301	12			1.000	49,590
Taylor, Anthony C	Assistant Athletic Trainer	00061009	292301	12			1.000	39,960
Beacom, Matthew A	Asst Athletic Director - Athletic Perfor	00065405	293300	12			1.000	82,218
Ninemire, Taryn A	Physical Therapist	00065301	293303	12			1.000	87,125
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	345,052
	SUBTOTAL NONFACULTY						6.000	345,052
	SUBTOTAL SALARIES & WAGES						6.000	345,052
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,738
519200 FICA CONTRIBUTION								25,315
519300 HEALTH INSURANCE CONTRIBUTION								66,128
519400 LIFE INSURANCE CONTRIBUTION								621
519800 WORKERS COMPENSATION								1,621
	SUBTOTAL BENEFITS							117,423
	TOTAL PERSONAL SERVICES							462,475
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
530000 OPERATING SUPPLIES								25,000
	TOTAL NET OPERATING EXPENSES							60,000
	COST OBJECT TOTAL							522,475

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Strength And Conditioning (43-7701-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gorshe, Aaron M	Asst Coach - Strength & Conditioning	00063275	372300	12			1.000	47,509
Ogden, Logan D	Asst Coach - Strength & Conditioning	00065132	372300	12			1.000	37,925
Shukis, Michael D	Asst Coach - Strength & Conditioning	00064142	372300	12			1.000	29,213
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	114,647
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	12	760	9.000	0.320	6,080
Work/Study Student	Work/Study Student	00061053	195500	12	471	9.000	0.200	3,765
TOTAL 516000 STUDENT WAGES							0.520	9,845
SUBTOTAL NONFACULTY							3.520	124,492
SUBTOTAL SALARIES & WAGES							3.520	124,492
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,835
519200 FICA CONTRIBUTION								9,383
519300 HEALTH INSURANCE CONTRIBUTION								23,720
519400 LIFE INSURANCE CONTRIBUTION								207
519800 WORKERS COMPENSATION								585
SUBTOTAL BENEFITS								40,730
TOTAL PERSONAL SERVICES								165,222
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
530000 OPERATING SUPPLIES								5,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								185,222

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Equipment Room (43-7701-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tarajos, Ignatius M	Supply Control Supervisor	00061045	322300	12			1.000	47,520
Sanders, William Wayne	Equipment Manager, Athletics	00061022	323300	12			1.000	42,277
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	89,797
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	12	3043	9.000	1.300	24,340
Work/Study Student	Work/Study Student	00061053	195500	12	250	9.000	0.110	2,000
TOTAL 516000 STUDENT WAGES							1.410	26,340
SUBTOTAL NONFACULTY							3.410	116,137
SUBTOTAL SALARIES & WAGES							3.410	116,137
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,837
519200 FICA CONTRIBUTION								8,851
519300 HEALTH INSURANCE CONTRIBUTION								5,243
519400 LIFE INSURANCE CONTRIBUTION								162
519800 WORKERS COMPENSATION								545
SUBTOTAL BENEFITS								20,638
TOTAL PERSONAL SERVICES								136,775
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
530000 OPERATING SUPPLIES								70,000
TOTAL NET OPERATING EXPENSES								75,000
COST OBJECT TOTAL								211,775

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Business Office (43-7701-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Meyer, Brent J	Assoc Athletic Director for Financial Op	00061044	095022	12			1.000	119,997
514000 CLER/TECH/SERV WAGES								
Cross, Wendy M	Accounting Clerk III	00063380	242401	12	2080	22.915	1.000	47,663
SUBTOTAL NONFACULTY							2.000	167,660
SUBTOTAL SALARIES & WAGES							2.000	167,660
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,813
519200 FICA CONTRIBUTION								12,540
519300 HEALTH INSURANCE CONTRIBUTION								30,502
519400 LIFE INSURANCE CONTRIBUTION								302
519800 WORKERS COMPENSATION								788
SUBTOTAL BENEFITS								47,945
TOTAL PERSONAL SERVICES								215,605
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								225,605

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Athletic Facilities (43-7701-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Ethan Hamilton	Asst Athletic Director - Event Mgmt	00064953	242300	12			0.250	11,846
	(43-7701-1300)Concessions		513000				0.75	35,537
	TOTAL Anderson, Ethan Hamilton						1.00	47,383
514000 CLER/TECH/SERV WAGES								
Brady, Kevin N	Operations Assistant	00061059	241400	12	1040	13.545	0.500	14,087
	(43-7701-1300)Concessions		514000				0.50	14,087
	TOTAL Brady, Kevin N						1.00	28,174
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	12	963	9.000	0.410	7,707
Work/Study Student	Work/Study Student	00061053	195500	12	407	9.000	0.170	3,255
	TOTAL 516000 STUDENT WAGES						0.580	10,962
	SUBTOTAL NONFACULTY						1.330	36,895
	SUBTOTAL SALARIES & WAGES						1.330	36,895
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,075
	519200 FICA CONTRIBUTION							2,791
	519300 HEALTH INSURANCE CONTRIBUTION							5,796
	519400 LIFE INSURANCE CONTRIBUTION							46
	519800 WORKERS COMPENSATION							173
	SUBTOTAL BENEFITS							10,881
	TOTAL PERSONAL SERVICES							47,776
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							70,000
	TOTAL NET OPERATING EXPENSES							70,000
	COST OBJECT TOTAL							117,776

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Concessions (43-7701-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Ethan Hamilton	Asst Athletic Director - Event Mgmt	00064953	242300	12			0.750	35,537
	(43-7701-1200)Athletic Facilities		513000				0.25	11,846
	TOTAL Anderson, Ethan Hamilton						1.00	47,383
514000 CLER/TECH/SERV WAGES								
Brady, Kevin N	Operations Assistant	00061059	241400	12	1040	13.545	0.500	14,087
	(43-7701-1200)Athletic Facilities		514000				0.50	14,087
	TOTAL Brady, Kevin N						1.00	28,174
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	12	1122	9.000	0.480	8,975
Work/Study Student	Work/Study Student	00061053	195500	12	125	9.000	0.050	1,000
	TOTAL 516000 STUDENT WAGES						0.530	9,975
	SUBTOTAL NONFACULTY						1.780	59,599
	SUBTOTAL SALARIES & WAGES						1.780	59,599
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,970
	519200 FICA CONTRIBUTION							4,523
	519300 HEALTH INSURANCE CONTRIBUTION							13,170
	519400 LIFE INSURANCE CONTRIBUTION							89
	519800 WORKERS COMPENSATION							280
	SUBTOTAL BENEFITS							22,032
	TOTAL PERSONAL SERVICES							81,631
OPERATING EXPENSE								
	570000 COST OF GOODS SOLD							25,000
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							106,631

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Spirit Teams (43-7701-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570	12			0.000	2,400
SUBTOTAL NONFACULTY							0	2,400
SUBTOTAL SALARIES & WAGES							0.000	2,400
BENEFITS								
519200 FICA CONTRIBUTION								184
519800 WORKERS COMPENSATION								11
SUBTOTAL BENEFITS								195
TOTAL PERSONAL SERVICES								2,595
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								12,500
TOTAL NET OPERATING EXPENSES								12,500
COST OBJECT TOTAL								15,095

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Cheer Team (43-7701-1450)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570	12			0.000	5,000
SUBTOTAL NONFACULTY							0	5,000
SUBTOTAL SALARIES & WAGES							0.000	5,000
BENEFITS								
519200 FICA CONTRIBUTION								383
519800 WORKERS COMPENSATION								24
SUBTOTAL BENEFITS								407
TOTAL PERSONAL SERVICES								5,407
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								12,500
TOTAL NET OPERATING EXPENSES								12,500
COST OBJECT TOTAL								17,907

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Athletic Insurance (43-7701-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							175,000
	TOTAL NET OPERATING EXPENSES							175,000
	COST OBJECT TOTAL							175,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Women's Walk (43-7701-3500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Night with the Mavs (43-7701-3600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athletic Budget Adjustment (43-7701-5000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
518960 NEGATIVE BUDGET-MGR/PROF WAGES									
							00	0.000	-3,588,147
	SUBTOTAL NONFACULTY							0	-3,588,147
	SUBTOTAL SALARIES & WAGES							0.000	-3,588,147
BENEFITS									
519950 PLANNED NEGATIVE BUDGET-BENEF									-271,723
519955 PLANNED NEGATIVE BUDGET-FICA									-272,718
519960 PLANNED NEGATIVE BUDGET-HEALTH									-304,144
519965 PLANNED NEGATIVE BUDGET-LIFE									-23,012
	SUBTOTAL BENEFITS								-871,597
	TOTAL PERSONAL SERVICES								-4,459,744
	COST OBJECT TOTAL								-4,459,744

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Basketball (43-7705-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hansen, Derrin L	Head Coach, Men's Basketball	00061014	095040	12			1.000	150,000
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00061828	090013	12			0.000	2,250
Bullock, Tyler H	Asst Coach - Men's Basketball	00065230	374300	12			1.000	50,000
Eberhart, Patrick F	Asst Coach - Men's Basketball	00065212	374300	12			1.000	82,000
Erwin, Tyler J	Asst Coach - Men's Basketball	00061055	374300	12			1.000	65,750
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	200,000
514000 CLER/TECH/SERV WAGES								
Putz, Brett R	Men's Basketball Operations Coordinator	00065410	242500	12	2080	11.820	1.000	24,586
	SUBTOTAL NONFACULTY						5.000	374,586
	SUBTOTAL SALARIES & WAGES						5.000	374,586
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,820
519200 FICA CONTRIBUTION								26,511
519300 HEALTH INSURANCE CONTRIBUTION								37,539
519400 LIFE INSURANCE CONTRIBUTION								670
519800 WORKERS COMPENSATION								1,750
	SUBTOTAL BENEFITS							90,290
	TOTAL PERSONAL SERVICES							464,876
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								90,500
530000 OPERATING SUPPLIES								40,000
540000 TRAVEL EXPENSE								220,000
	TOTAL NET OPERATING EXPENSES							350,500
	COST OBJECT TOTAL							815,376

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Baseball (43-7705-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Herold, Robert R	Head Coach, Baseball	00061013	095040	12			1.000	72,357
513000 MGR/PROFESSIONAL SAL								
Gadsden, Christopher L	Asst Coach - Baseball	00063588	373300	12			1.000	50,696
514000 CLER/TECH/SERV WAGES								
Porter, Evan T	Baseball Operations Coordinator	00065425	242500	12	2080	14.790	1.000	30,763
SUBTOTAL NONFACULTY							3.000	153,816
SUBTOTAL SALARIES & WAGES							3.000	153,816
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,305
519200 FICA CONTRIBUTION								9,019
519300 HEALTH INSURANCE CONTRIBUTION								25,889
519400 LIFE INSURANCE CONTRIBUTION								276
519800 WORKERS COMPENSATION								723
SUBTOTAL BENEFITS								48,212
TOTAL PERSONAL SERVICES								202,028
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,500
530000 OPERATING SUPPLIES								40,000
540000 TRAVEL EXPENSE								198,000
TOTAL NET OPERATING EXPENSES								255,500
COST OBJECT TOTAL								457,528

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men's Athletics (05)
COST OBJECT: Men's Athletics - Hockey (43-7705-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Blais, Dean Charles	Head Coach, Hockey	00063121	095040	12			1.000	275,000
513000 MGR/PROFESSIONAL SAL								
Spomer, Samuel W	Director of Hockey Operations	00063608	242300	12			1.000	37,690
Gabinet, Michael C	Asst Coach - Hockey	00063126	374300	12			1.000	120,000
Mendelson, Leigh W	Assistant Hockey Coach	00063297	374300	12			1.000	90,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	247,690
	SUBTOTAL NONFACULTY						4.000	522,690
	SUBTOTAL SALARIES & WAGES						4.000	522,690
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,815
519200 FICA CONTRIBUTION								33,086
519300 HEALTH INSURANCE CONTRIBUTION								56,697
519400 LIFE INSURANCE CONTRIBUTION								941
519800 WORKERS COMPENSATION								2,457
	SUBTOTAL BENEFITS							134,996
	TOTAL PERSONAL SERVICES							657,686
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								207,000
530000 OPERATING SUPPLIES								175,000
540000 TRAVEL EXPENSE								455,000
	TOTAL NET OPERATING EXPENSES							837,000
	COST OBJECT TOTAL							1,494,686

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Hockey GIA (43-7705-0505)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							190,000
	TOTAL NET OPERATING EXPENSES							190,000
	COST OBJECT TOTAL							190,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Hockey Administration (43-7705-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							893,000
	TOTAL NET OPERATING EXPENSES							893,000
	COST OBJECT TOTAL							893,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics-Baseball Field Costs (43-7705-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000	OPERATING SUPPLIES							37,000
	TOTAL NET OPERATING EXPENSES							37,000
	COST OBJECT TOTAL							37,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Tennis (43-7705-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Thomas, Tyson M	Head Coach, Men's Tennis	00063619	095040	12			1.000	30,750
							1.000	30,750
							1.000	30,750
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,460
519200 FICA CONTRIBUTION								2,168
519300 HEALTH INSURANCE CONTRIBUTION								15,251
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								145
							20,079	
							50,829	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,500
530000 OPERATING SUPPLIES								15,000
540000 TRAVEL EXPENSE								32,000
							64,500	
							115,329	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men's Athletics (05)
COST OBJECT: Men's Athletics - Golf (43-7705-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Porter, Seth M	Head Men's Golf Coach	00065219	095040	12			0.500	23,547
	(43-7710-0800)Women's Athletics - Golf		512100				0.50	23,545
	TOTAL Porter, Seth M						1.00	47,092
513000 MGR/PROFESSIONAL SAL								
TBA	Assistant Coach, Men's & Women's Golf	00061862	372300	12			0.500	15,000
	SUBTOTAL NONFACULTY						1.000	38,547
	SUBTOTAL SALARIES & WAGES						1.000	38,547
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,884
519200	FICA CONTRIBUTION							2,949
519300	HEALTH INSURANCE CONTRIBUTION							4,892
519400	LIFE INSURANCE CONTRIBUTION							69
519800	WORKERS COMPENSATION							182
	SUBTOTAL BENEFITS							9,976
	TOTAL PERSONAL SERVICES							48,523
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							17,500
530000	OPERATING SUPPLIES							10,000
540000	TRAVEL EXPENSE							41,000
	TOTAL NET OPERATING EXPENSES							68,500
	COST OBJECT TOTAL							117,023

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Soccer (43-7705-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mims, Jason L	Head Coach, Men's Soccer	00065210	095040				1.000	70,649
513000 MGR/PROFESSIONAL SAL								
Walters II, Timothy P	Asst Coach - Men's Soccer	00065232	374300				1.000	35,540
SUBTOTAL NONFACULTY							2.000	106,189
SUBTOTAL SALARIES & WAGES							2.000	106,189
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,495
519200 FICA CONTRIBUTION								8,124
519300 HEALTH INSURANCE CONTRIBUTION								20,258
519400 LIFE INSURANCE CONTRIBUTION								191
519800 WORKERS COMPENSATION								499
SUBTOTAL BENEFITS								36,567
TOTAL PERSONAL SERVICES								142,756
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,000
530000 OPERATING SUPPLIES								32,500
540000 TRAVEL EXPENSE								128,000
TOTAL NET OPERATING EXPENSES								177,500
COST OBJECT TOTAL								320,256

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men's Athletics (05)
COST OBJECT: Men's Athletics - GIA (43-7705-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							325,000
	TOTAL NET OPERATING EXPENSES							325,000
	COST OBJECT TOTAL							325,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men's Athletics (05)
COST OBJECT: Men's Athletics - Clinics Basketball (43-7705-2100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,000
TOTAL NET OPERATING EXPENSES								19,000
COST OBJECT TOTAL								19,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Clinics Baseball (43-7705-2200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Basketball (43-7710-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lange, Brittany A	Head Coach, Women's Basketball	00061027	095040	12			1.000	105,000
513000 MGR/PROFESSIONAL SAL								
Aduddell, Lee S	Asst Coach - Women's Basketball	00065229	374300	12			1.000	48,913
Rogan, Rodney D	Asst Coach - Women's Basketball	00062129	374300	12			1.000	46,433
Walker, Kirk L	Asst Coach - Women's Basketball	00065217	374300	12			1.000	51,250
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	146,596
514000 CLER/TECH/SERV WAGES								
TBA	WBB Operations Coordinator	00063847	242500	12	2080	12.212	1.000	25,401
SUBTOTAL NONFACULTY							5.000	276,997
SUBTOTAL SALARIES & WAGES							5.000	276,997
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,625
519200 FICA CONTRIBUTION								21,191
519300 HEALTH INSURANCE CONTRIBUTION								24,427
519400 LIFE INSURANCE CONTRIBUTION								499
519800 WORKERS COMPENSATION								1,302
SUBTOTAL BENEFITS							66,044	
TOTAL PERSONAL SERVICES							343,041	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,500
530000 OPERATING SUPPLIES								35,000
540000 TRAVEL EXPENSE								135,000
TOTAL NET OPERATING EXPENSES							211,500	
COST OBJECT TOTAL							554,541	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Softball (43-7710-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Head Coach, Softball	00061029	095040				1.000	75,869
513000 MGR/PROFESSIONAL SAL								
TBA	Asst Coach - Softball	00064168	372300				1.000	35,576
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570				0.000	3,432
SUBTOTAL NONFACULTY							2.000	114,877
SUBTOTAL SALARIES & WAGES							2.000	114,877
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,916
519200 FICA CONTRIBUTION								8,198
519300 HEALTH INSURANCE CONTRIBUTION								22,392
519400 LIFE INSURANCE CONTRIBUTION								201
519800 WORKERS COMPENSATION								524
SUBTOTAL BENEFITS								40,231
TOTAL PERSONAL SERVICES								155,108
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,500
530000 OPERATING SUPPLIES								20,000
540000 TRAVEL EXPENSE								127,500
TOTAL NET OPERATING EXPENSES								165,000
COST OBJECT TOTAL								320,108

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Cross Country/Track (43-7710-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Richardson, Christopher C	Head Coach, Track	00061025	095040				1.000	52,224
513000 MGR/PROFESSIONAL SAL								
Finley, Ryan C	Asst Coach - Women's Cross Country/Track	00062848	372300				1.000	33,912
SUBTOTAL NONFACULTY							2.000	86,136
SUBTOTAL SALARIES & WAGES							2.000	86,136
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,382
519200 FICA CONTRIBUTION								6,512
519300 HEALTH INSURANCE CONTRIBUTION								10,016
519400 LIFE INSURANCE CONTRIBUTION								155
519800 WORKERS COMPENSATION								404
SUBTOTAL BENEFITS								23,469
TOTAL PERSONAL SERVICES								109,605
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
530000 OPERATING SUPPLIES								20,000
540000 TRAVEL EXPENSE								88,000
TOTAL NET OPERATING EXPENSES								115,000
COST OBJECT TOTAL								224,605

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Volleyball (43-7710-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Shires, Rose L	Head Coach, Volleyball	00061026	095040	12			1.000	86,085	
513000 MGR/PROFESSIONAL SAL									
Pietro, Elena A	Assistant Volleyball Coach	00065424	373300	12			0.750	27,675	
Povondra, Karen A	Associate Head Coach, Volleyball	00061031	373300	12			1.000	68,868	
	TOTAL 513000 MGR/PROFESSIONAL SAL							1.750	96,543
	SUBTOTAL NONFACULTY							2.750	182,628
	SUBTOTAL SALARIES & WAGES							2.750	182,628
BENEFITS									
519100 RETIREMENT CONTRIBUTION								14,610	
519200 FICA CONTRIBUTION								13,806	
519300 HEALTH INSURANCE CONTRIBUTION								18,846	
519400 LIFE INSURANCE CONTRIBUTION								329	
519800 WORKERS COMPENSATION								859	
	SUBTOTAL BENEFITS								48,450
	TOTAL PERSONAL SERVICES								231,078
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								32,500	
530000 OPERATING SUPPLIES								35,000	
540000 TRAVEL EXPENSE								127,500	
	TOTAL NET OPERATING EXPENSES								195,000
	COST OBJECT TOTAL								426,078

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Swimming (43-7710-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Samland, Theodore D	Head Coach, Swimming	00062232	095040				1.000	60,119
513000 MGR/PROFESSIONAL SAL								
Hessel, Jessica C	Assistant Swim Coach	00062233	372300				1.000	26,445
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570				0.000	8,700
SUBTOTAL NONFACULTY							2.000	95,264
SUBTOTAL SALARIES & WAGES							2.000	95,264
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,529
519200 FICA CONTRIBUTION								7,014
519300 HEALTH INSURANCE CONTRIBUTION								15,176
519400 LIFE INSURANCE CONTRIBUTION								156
519800 WORKERS COMPENSATION								448
SUBTOTAL BENEFITS								29,323
TOTAL PERSONAL SERVICES								124,587
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
530000 OPERATING SUPPLIES								25,000
540000 TRAVEL EXPENSE								73,000
TOTAL NET OPERATING EXPENSES								110,000
COST OBJECT TOTAL								234,587

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Soccer (43-7710-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Klosterman, Donald W	Head Coach, Women's Soccer	00063364	095040	12			1.000	70,063
513000 MGR/PROFESSIONAL SAL								
Hooi, Adam M	Asst Coach - Women's Soccer	00063515	372300	12			0.500	24,600
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570	12			0.000	3,000
SUBTOTAL NONFACULTY							1.500	97,663
SUBTOTAL SALARIES & WAGES							1.500	97,663
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,204
519200 FICA CONTRIBUTION								7,472
519300 HEALTH INSURANCE CONTRIBUTION								10,680
519400 LIFE INSURANCE CONTRIBUTION								170
519800 WORKERS COMPENSATION								459
SUBTOTAL BENEFITS								25,985
TOTAL PERSONAL SERVICES								123,648
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,500
530000 OPERATING SUPPLIES								25,000
540000 TRAVEL EXPENSE								65,000
TOTAL NET OPERATING EXPENSES								117,500
COST OBJECT TOTAL								241,148

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Tennis (43-7710-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Saniuk, Michael Robert	Head Coach, Women's Tennis	00065247	095040	12			1.000	41,480
SUBTOTAL NONFACULTY							1.000	41,480
SUBTOTAL SALARIES & WAGES							1.000	41,480
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,318
519200 FICA CONTRIBUTION								3,173
519300 HEALTH INSURANCE CONTRIBUTION								14,376
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								195
SUBTOTAL BENEFITS								21,137
TOTAL PERSONAL SERVICES								62,617
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,500
530000 OPERATING SUPPLIES								15,000
540000 TRAVEL EXPENSE								32,000
TOTAL NET OPERATING EXPENSES								64,500
COST OBJECT TOTAL								127,117

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women's Athletics (10)
COST OBJECT: Women's Athletics - Golf (43-7710-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Porter, Seth M	Head Women's Golf Coach	00063620	095040				0.500	23,545
	(43-7705-1000)Men's Athletics - Golf		512100				0.50	23,547
	TOTAL Porter, Seth M						1.00	47,092
513000 MGR/PROFESSIONAL SAL								
TBA	Assistant Coach, Men's & Women's Golf	00061862	372300				0.500	15,000
	SUBTOTAL NONFACULTY						1.000	38,545
	SUBTOTAL SALARIES & WAGES						1.000	38,545
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,884
519200	FICA CONTRIBUTION							2,949
519300	HEALTH INSURANCE CONTRIBUTION							4,782
519400	LIFE INSURANCE CONTRIBUTION							69
519800	WORKERS COMPENSATION							182
	SUBTOTAL BENEFITS							9,866
	TOTAL PERSONAL SERVICES							48,411
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							17,500
530000	OPERATING SUPPLIES							10,000
540000	TRAVEL EXPENSE							41,000
	TOTAL NET OPERATING EXPENSES							68,500
	COST OBJECT TOTAL							116,911

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women's Athletics (10)
COST OBJECT: Women's Athletics - GIA (43-7710-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							515,000
	TOTAL NET OPERATING EXPENSES							515,000
	COST OBJECT TOTAL							515,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women's Athletics (10)
COST OBJECT: Women's Athletics - Clinics Basketball (43-7710-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,000
TOTAL NET OPERATING EXPENSES								13,000
COST OBJECT TOTAL								13,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Clinics Volleyball (43-7710-2200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Clinics Swim (43-7710-2600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							42,000
	TOTAL NET OPERATING EXPENSES							42,000
	COST OBJECT TOTAL							42,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Clinics Softball (43-7710-2700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Arena (78)
DEPARTMENT: Arena Administration (01)
COST OBJECT: Arena Administration (43-7801-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00061594	090013	12			0.000	19,258
Lewis, Skylar L	Box Office Coordinator	00061588	242300	12			1.000	32,655
Natale III, Ronald C	Operations Supervisor	00061537	242300	12			1.000	39,463
TBA	Community Ice Coordinator	00061665	242300	12			1.000	34,200
Dinning, Katie D	Events Coordinator	00061660	242307	12			1.000	35,055
Gielle, Kimberly C	Events Manager	00061571	243300	12			1.000	34,200
TBA	Business Operations Coordinator	00061494	243300	12			1.000	37,500
Weiss, Ryan T	Director of Operations	00061252	243300	12			1.000	67,341
Roe, Adam C	Director of Event Services	00061495	244300	12			1.000	57,500
Hafsaas, Don J	Ice Technician Supervisor	00061553	272300	12			1.000	36,388
Petrini, Pietro G	Maintenance Supervisor	00061525	273300	12			1.000	50,225
TBA	Marketing Manager	00061582	342300	12			1.000	33,300
TBA	Premium Seating Manager	00061584	342300	12			1.000	35,200
Constans, Andrew F	Digital Content Producer	00061599	382300	12			1.000	39,463
Manley, Philip J	Live Event Director	00061569	383300	12			1.000	49,713
TBA	A/V Supervisor	00061538	383300	12			1.000	43,100
	TOTAL 513000 MGR/PROFESSIONAL SAL						15.000	644,561
514000 CLER/TECH/SERV WAGES								
Thomsen, Hannah D	Administrative Assistant	00061593	242409	12	2080	15.700	1.000	32,656
	SUBTOTAL NONFACULTY						16.000	677,217
	SUBTOTAL SALARIES & WAGES						16.000	677,217
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							32,434
	519200 FICA CONTRIBUTION							92,299
	519300 HEALTH INSURANCE CONTRIBUTION							77,443
	519400 LIFE INSURANCE CONTRIBUTION							662
	519800 WORKERS COMPENSATION							9,203
	SUBTOTAL BENEFITS							212,041
	TOTAL PERSONAL SERVICES							889,258
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							2,825,268
	570000 COST OF GOODS SOLD							695,402
	TOTAL NET OPERATING EXPENSES							3,520,670
	COST OBJECT TOTAL							4,409,928

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Balance Sheet Clearing (10)

COST OBJECT: Gateway (43-9810-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Burbach, Christopher J	Advisor	00061038	095788	08			0.200	6,194	
Loza, Josefina E	Manager of Student Publications	00061379	243300	12			1.000	52,788	
	TOTAL 513000 MGR/PROFESSIONAL SAL							1.200	58,982
	SUBTOTAL NONFACULTY							1.200	58,982
	SUBTOTAL SALARIES & WAGES							1.200	58,982
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,890	
519200 FICA CONTRIBUTION								3,716	
519300 HEALTH INSURANCE CONTRIBUTION								6,901	
519400 LIFE INSURANCE CONTRIBUTION								59	
519800 WORKERS COMPENSATION								337	
	SUBTOTAL BENEFITS								13,903
	TOTAL PERSONAL SERVICES								72,885
	COST OBJECT TOTAL								72,885

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Balance Sheet Clearing (10)
COST OBJECT: Maverick Productions (43-9810-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gleason, Nancy K	Office Assistant	00061378	241409	12	478	16.641	0.230	7,954
	(43-9810-0700)Student Government		514000				0.77	26,659
	TOTAL Gleason, Nancy K						1.00	34,613
	SUBTOTAL NONFACULTY						0.230	7,954
	SUBTOTAL SALARIES & WAGES						0.230	7,954
BENEFITS								
519100 RETIREMENT CONTRIBUTION								390
519200 FICA CONTRIBUTION								501
519300 HEALTH INSURANCE CONTRIBUTION								931
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								45
	SUBTOTAL BENEFITS							1,875
	TOTAL PERSONAL SERVICES							9,829
	COST OBJECT TOTAL							9,829

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Balance Sheet Clearing (10)
COST OBJECT: Student Government (43-9810-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gleason, Nancy K	Office Assistant	00061378	241409	12	1602	16.641	0.770	26,659
	(43-9810-0500)Maverick Productions		514000				0.23	7,954
	TOTAL Gleason, Nancy K						1.00	34,613
	SUBTOTAL NONFACULTY						0.770	26,659
	SUBTOTAL SALARIES & WAGES						0.770	26,659
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,306
519200 FICA CONTRIBUTION								1,680
519300 HEALTH INSURANCE CONTRIBUTION								3,119
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								152
	SUBTOTAL BENEFITS							6,284
	TOTAL PERSONAL SERVICES							32,943
	COST OBJECT TOTAL							32,943

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Balance Sheet Clearing (25)

COST OBJECT: Alumni (43-9825-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Summers, Steven K	Facility Director	00062882	343300	12			1.000	62,830
514000 CLER/TECH/SERV WAGES								
Fichtl, Joni L	Receptionist	00062845	241411	12	520	14.323	0.250	7,448
	(41-4425-0200)Alumni Association Support		514000				0.75	22,344
	TOTAL Fichtl, Joni L						1.00	29,792
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064464	095560	12	2222	9.000	1.070	20,000
	SUBTOTAL NONFACULTY						2.320	90,278
	SUBTOTAL SALARIES & WAGES						2.320	90,278
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,538
519200 FICA CONTRIBUTION								7,095
519300 HEALTH INSURANCE CONTRIBUTION								10,837
519400 LIFE INSURANCE CONTRIBUTION								93
519800 WORKERS COMPENSATION								516
	SUBTOTAL BENEFITS							23,079
	TOTAL PERSONAL SERVICES							113,357
	COST OBJECT TOTAL							113,357

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Balance Sheet Clearing (25)
COST OBJECT: Miscellaneous (43-9825-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800	WORKERS COMPENSATION							18,570
	SUBTOTAL BENEFITS							18,570
	TOTAL PERSONAL SERVICES							18,570
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							12,280,508
	TOTAL NET OPERATING EXPENSES							12,280,508
	COST OBJECT TOTAL							12,299,078

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Instruction (44-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							250,000
	TOTAL NET OPERATING EXPENSES							250,000
	COST OBJECT TOTAL							250,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Research (44-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,017,222
530000	OPERATING SUPPLIES							600,000
540000	TRAVEL EXPENSE							54,000
550000	CAPITAL OUTLAY							70,000
560000	GOVERNMENT AID							14,000
	TOTAL NET OPERATING EXPENSES							1,755,222
	COST OBJECT TOTAL							1,755,222

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Public Service (44-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							657,657
530000	OPERATING SUPPLIES							150,000
540000	TRAVEL EXPENSE							68,000
550000	CAPITAL OUTLAY							8,000
560000	GOVERNMENT AID							51,000
	TOTAL NET OPERATING EXPENSES							934,657
	COST OBJECT TOTAL							934,657

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Academic Support (44-9990-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							40,000
	TOTAL NET OPERATING EXPENSES							40,000
	COST OBJECT TOTAL							40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Student Service (44-9990-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							234,648
530000	OPERATING SUPPLIES							133,000
	TOTAL NET OPERATING EXPENSES							367,648
	COST OBJECT TOTAL							367,648

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Institutional Admin (44-9990-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Physical Plant (44-9990-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Scholarship (44-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							82,000,000
	TOTAL NET OPERATING EXPENSES							82,000,000
	COST OBJECT TOTAL							82,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Agency (45-9990-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							4,750,000
	TOTAL NET OPERATING EXPENSES							4,750,000
	COST OBJECT TOTAL							4,750,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Instruction (45-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							244,000
530000	OPERATING SUPPLIES							85,000
540000	TRAVEL EXPENSE							14,000
550000	CAPITAL OUTLAY							7,000
	TOTAL NET OPERATING EXPENSES							350,000
	COST OBJECT TOTAL							350,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Research (45-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							664,537
530000	OPERATING SUPPLIES							500,000
540000	TRAVEL EXPENSE							125,000
550000	CAPITAL OUTLAY							63,000
	TOTAL NET OPERATING EXPENSES							1,352,537
	COST OBJECT TOTAL							1,352,537

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Public Service (45-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							577,674
530000	OPERATING SUPPLIES							300,000
540000	TRAVEL EXPENSE							70,000
	TOTAL NET OPERATING EXPENSES							947,674
	COST OBJECT TOTAL							947,674

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Scholarship (45-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							750,000
	TOTAL NET OPERATING EXPENSES							750,000
	COST OBJECT TOTAL							750,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Agency (46-9990-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							15,275,000
	TOTAL NET OPERATING EXPENSES							15,275,000
	COST OBJECT TOTAL							15,275,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Instruction (46-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							151,568
530000	OPERATING SUPPLIES							775,000
540000	TRAVEL EXPENSE							30,000
550000	CAPITAL OUTLAY							5,000
560000	GOVERNMENT AID							99,250
	TOTAL NET OPERATING EXPENSES							1,060,818
	COST OBJECT TOTAL							1,060,818

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Research (46-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							609,337
530000	OPERATING SUPPLIES							1,200,000
540000	TRAVEL EXPENSE							98,600
550000	CAPITAL OUTLAY							123,200
560000	GOVERNMENT AID							54,000
	TOTAL NET OPERATING EXPENSES							2,085,137
	COST OBJECT TOTAL							2,085,137

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Public Service (46-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,182,515
530000	OPERATING SUPPLIES							1,300,000
	TOTAL NET OPERATING EXPENSES							3,482,515
	COST OBJECT TOTAL							3,482,515

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Academic Support (46-9990-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							291,000
530000	OPERATING SUPPLIES							34,000
	TOTAL NET OPERATING EXPENSES							325,000
	COST OBJECT TOTAL							325,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Student Service (46-9990-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							42,000
530000	OPERATING SUPPLIES							8,000
	TOTAL NET OPERATING EXPENSES							50,000
	COST OBJECT TOTAL							50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Institutional Admin (46-9990-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							73,805
	TOTAL NET OPERATING EXPENSES							73,805
	COST OBJECT TOTAL							73,805

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Physical Plant (46-9990-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							400,000
	TOTAL NET OPERATING EXPENSES							400,000
	COST OBJECT TOTAL							400,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Scholarship (46-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							4,000,000
	TOTAL NET OPERATING EXPENSES							4,000,000
	COST OBJECT TOTAL							4,000,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Scholarship (46-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
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