

Fiscal Year 2016-2017

Departmental Budget Listing

UNIVERSITY OF
Nebraska
Kearney

Volume 5

2016-2017 Departmental Budget Listing

University of Nebraska at Kearney Volume 5

Table of Contents

<u>Description</u>	<u>Volume</u>	<u>Page</u>
Preface		
Data Elements and Definitions for Departmental Budget Listing.....	1-6.....	iii
Major Personal Service Categories	1-6.....	vii
University of Nebraska at Kearney		
Subprograms 1 through 99	5	5809
Alphabetical Index of Cost Objects.....	5	6249
Alphabetical Index of Staff	5	6253

Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

- 511000 – Faculty
- 511100 – Faculty – Permanent
- 511200 – Faculty – Temporary
- 512000 – Chairpersons
- 512100 – Academic Administrators
- 512100 – Other Administrators
- 513000 – Professional Staff
- 513200 – Managerial/Professional – Temporary
- 514000 – Clerical/Service
- 514200 – Clerical/Service – Temporary
- 515000 – Other Academic
- 516000 – Student Wages
- 516500 – Student Hourly
- 516600 – Work Study Wages
- 517000 – Planned Other Personal Services
- 517200 – Other – Temporary
- 517300 – Overtime
- 518000 – Personal Services Credits
- 518950 – Planned Negative Budget – Faculty Salaries
- 518955 – Planned Negative Budget – Administrators Salaries
- 518960 – Planned Negative Budget – Managerial/Professional Salaries
- 518965 – Planned Negative Budget – Office/Service Salaries
- 518970 – Planned Negative Budget – Other Academic Salaries
- 518975 – Planned Negative Budget – Student Wages
- 518980 – Planned Negative Budget – Other Wages
- 519000 – Planned Benefits
- 519100 – Retirement Contribution
- 519200 – FICA Contribution
- 519300 – Health Insurance Contribution
- 519400 – Life Insurance Contribution
- 519600 – Staff Remissions
- 519700 – Unemployment Compensation
- 519800 – Workers Compensation
- 519950 – Planned Negative Budget – Retirement
- 519955 – Planned Negative Budget – FICA
- 519960 – Planned Negative Budget – Health Insurance
- 519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing
(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Non-Personal Services

- 521000 – Operating Expenses
- 522000 – Planned Employee Recruitment/Other Costs
- 523600 – Other Operating Expenses
- 525000 – Planned Repairs & Maintenance
- 526000 – Planned Contracted Services – General
- 526601 – DAS Accounting Charges
- 529000 – Utilities
- 530000 – Supplies & Materials
- 540000 – Travel
- 550000 – Capital Outlay
- 560000 – Government Aid
- 563800 – UTAG/Need Based Aid UG
- 564100 – Optometry/Vet Med Contracts
- 570000 – Cost of Goods Sold
- 592100 – Expense Credit – Operating/Services
- 592900 – Expense Credit – Utilities
- 594000 – Expense Credit – Travel
- 599950 – Negative Budget – Operating Expenses
- 599960 – Negative Budget – Supplies
- 599965 – Negative Budget – Travel
- 599970 – Negative Budget – Capital Expenses

Revenues

- 410000 – State Appropriation
- 420000 – Federal Appropriation
- 530000 – Invest Income Loan/Endowment
- 433428 – Activity Adjustment Debit
- 441001 – Tuition Adjustments
- 441100 – Undergraduate Resident
- 441110 – Undergraduate Nonresident
- 441120 – Undergraduate Audit
- 441200 – Graduate Resident
- 441210 – Graduate Nonresident
- 441220 – Graduate Audit
- 441300 – Off-Campus Undergraduate
- 441310 – Off-Campus Graduate
- 441320 – Offutt Undergraduate
- 441330 – Offutt Graduate
- 441600 – Professional Resident
- 441610 – Professional Nonresident
- 441990 – Tuition Remissions
- 441995 – Tuition Transfer Program – Debit
- 442100 – Institutional Student Fees
- 442210 – Student Fees – Transfers
- 442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing (Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

- 442310 – Application Fees – Graduate
- 442420 – Change of Schedule Fees
- 442710 – Graduation Processing Fees
- 442800 – Late Payment Fees
- 442810 – Other Student Fees
- 450000 – Sales and Services
- 459950 – Sales & Services Offset – Debit
- 460000 – Restricted Revenue
- 461000 – Federal Grants and Contracts
- 461900 – Indirect Costs – Federal
- 464000 – Private Gifts and Contracts
- 464320 – Professional Fees – Contract
- 490000 – Other Revenues
- 490100 – Miscellaneous Cash Income
- 490200 – Miscellaneous Other Income
- 833428 – U-Wide Act Adj. – Debit

Employee Name..... On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC) The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic

- “P” – Probation
- “O” – Non-Disciplinary Probation
- “D” – Disciplinary Probation

Academic

- “T” – Continuous Appointment (Tenure)
- “E” – Specific Term Appointment (Eligible for Tenure)
- “N” – Special Appointment (Not on Track for Tenure)
- “F” – Tenure Awarded for future date (normally one year in advance)

Title..... The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

Position This is the identifying number for budgeted personal and non-personal services positions.

Job Class This is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term..... This code indicates the length of the appointments, as well as the period of time payments are made.

- “00” – 12-month appointment paid over 12 months
- “01” – Academic year appointment paid over 9 months
- “02” – Academic year appointment paid over 12 months
- “03” – 10 month appointment paid over 10 months
- “04” – 10 month appointment paid over 12 months
- “05” – Summer session appointment
- “06” – Fall semester appointment
- “07” – Spring semester appointment
- “08” – Other
- “09” – Spring semester appointment paid over 8 months
- “11” – 11 month appointment paid over 12 months

Hours..... This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours..... This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget..... This is the annual amount budgeted.

Major Personal Services Categories

- Faculty Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.
- Other Academic Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.
- Academic
- Administrators..... Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.
- Other
- Administrators..... Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.
- Managerial/
- Professional..... All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.
- Clerical/Technical/
- Service All personnel as defined in Section 3.1.2 of the Regents' Bylaws.
- Student All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: SVC Academic Affairs & Std Life Office (01)

COST OBJECT: VC Academic Affairs (51-0101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							14,439
540000	TRAVEL EXPENSE							9,000
550000	CAPITAL OUTLAY							900
	TOTAL NET OPERATING EXPENSES							24,339
	COST OBJECT TOTAL							582,953

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs General (02)
COST OBJECT: Assessment (51-0102-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(FACULTY STIPENDS)	Lecturer (One Semester)	00055180	095380				0.000	15,944
SUBTOTAL FACULTY							0	15,944
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Coord of Assessment/Dual Enrollment	Coord of Assessment/Dual Enrollment	00058055	253300				1.000	43,000
SUBTOTAL NONFACULTY							1.000	43,000
SUBTOTAL SALARIES & WAGES							1.000	58,944
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,716
519200 FICA CONTRIBUTION								4,509
519300 HEALTH INSURANCE CONTRIBUTION								15,256
519400 LIFE INSURANCE CONTRIBUTION								106
SUBTOTAL BENEFITS								24,587
TOTAL PERSONAL SERVICES								83,531
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,707
540000 TRAVEL EXPENSE								2,708
TOTAL NET OPERATING EXPENSES								16,415
COST OBJECT TOTAL								99,946

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs General (02)
COST OBJECT: Artists And Lecturers (51-0102-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,561
TOTAL NET OPERATING EXPENSES								16,561
COST OBJECT TOTAL								16,561

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs General (02)
COST OBJECT: World Affairs Conference (51-0102-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,331
TOTAL NET OPERATING EXPENSES								2,331
COST OBJECT TOTAL								2,331

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs General (02)

COST OBJECT: SVCAA-Permanent Salary Savings (51-0102-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(A A INSTRUCTION)	Assistant Instructor	00054957	095159	00			0.000	24,022
SUBTOTAL FACULTY							0	24,022
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Administrative Director	Administrative Director	00058358	252300	12			0.000	9,331
SUBTOTAL NONFACULTY							0	9,331
SUBTOTAL SALARIES & WAGES							0.000	33,353
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,668
519200 FICA CONTRIBUTION								2,552
519400 LIFE INSURANCE CONTRIBUTION								60
SUBTOTAL BENEFITS								5,280
TOTAL PERSONAL SERVICES								38,633
COST OBJECT TOTAL								38,633

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs General (02)
COST OBJECT: Academic Catalog (51-0102-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,583
TOTAL NET OPERATING EXPENSES								13,583
COST OBJECT TOTAL								13,583

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs Budget (99)
COST OBJECT: Interim Cash Fund Budget Adj (51-0199-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Assistant Instructor	Assistant Instructor	00054957	095159	00			0.000	-7,833
TBA	Assistant Instructor	00054957	095159	00			0.000	11,510
TOTAL 511000 TENURED FACULTY SALARIES							0.000	3,677
SUBTOTAL FACULTY							0	3,677
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Chancellor	Chancellor	00058009	095100	00			0.000	-293
TBA	Chancellor	00058009	095100	00			0.000	22,394
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.000	22,101
513000 MGR/PROFESSIONAL SAL								
Executive Associate	Executive Associate	00058363	242308	00			0.000	-1
TBA	Executive Associate	00058363	242308	00			0.000	32,783
TOTAL 513000 MGR/PROFESSIONAL SAL							0.000	32,782
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00056138	242409	00			0.000	30,357
SUBTOTAL NONFACULTY							0	85,240
SUBTOTAL SALARIES & WAGES							0.000	88,917
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,113
519200 FICA CONTRIBUTION								6,802
519400 LIFE INSURANCE CONTRIBUTION								160
SUBTOTAL BENEFITS								14,075
TOTAL PERSONAL SERVICES								102,992
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								89,384
521000 PLANNED OPERATING EXPENSES								418,259
521000 PLANNED OPERATING EXPENSES								-241,253
521000 PLANNED OPERATING EXPENSES								110,503
521000 PLANNED OPERATING EXPENSES								46,063
521000 PLANNED OPERATING EXPENSES								222,762
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	645,718
530000 OPERATING SUPPLIES								341,168
530000 OPERATING SUPPLIES								-223,534
530000 OPERATING SUPPLIES								223,534

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs Budget (99)
COST OBJECT: Interim Cash Fund Budget Adj (51-0199-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								887,959
530000 OPERATING SUPPLIES								488,070
530000 OPERATING SUPPLIES								852,820
530000 OPERATING SUPPLIES								586,146
530000 OPERATING SUPPLIES								91,530
	TOTAL 530000 OPERATING SUPPLIES						0.000	3,247,693
	TOTAL NET OPERATING EXPENSES							3,893,411
	COST OBJECT TOTAL							3,996,403

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs Budget (99)
COST OBJECT: Campus Priority Funding (51-0199-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							25,928
521000	PLANNED OPERATING EXPENSES							20,073
521000	PLANNED OPERATING EXPENSES							7,781
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	53,782
	TOTAL NET OPERATING EXPENSES							53,782
	COST OBJECT TOTAL							53,782

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs Budget (99)

COST OBJECT: Budget Adj - Benefits (51-0199-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519950	PLANNED NEGATIVE BUDGET-BENEF							-258,867
519960	PLANNED NEGATIVE BUDGET-HEALTH							-616,533
	SUBTOTAL BENEFITS							-875,400
	TOTAL PERSONAL SERVICES							-875,400
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							-874,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs Budget (99)

COST OBJECT: Research Incentive Allocation-Department (51-0199-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								170,000
TOTAL NET OPERATING EXPENSES								170,000
COST OBJECT TOTAL								170,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs Budget (99)
COST OBJECT: Research Incentive Allocation-Campus (51-0199-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs General (02)

COST OBJECT: Non Res Dist Tuit Diff-Web (52-0102-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brewer, Carmen	Assoc Director Graduate Studies & Resear	00058438	253300				0.244	11,674
	(51-1202-0100)Graduate Studies/Research		513000				0.76	36,122
	TOTAL Brewer, Carmen						1.00	47,796
T.B.A.(BREWER,CARMEN)	Assoc Director Graduate Studies & Resear	00058438	253300	00			0.000	-11,674
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.244	0
	SUBTOTAL NONFACULTY						0.244	0
	SUBTOTAL SALARIES & WAGES						0.244	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs Budget (99)

COST OBJECT: Budget Adjustment Revolving - Instructio (52-0199-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			0.370	321,483
SUBTOTAL FACULTY							0.370	321,483
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Director	00058452	263300	00			0.260	432,847
516500 STUDENT HOURLY								
TBA	Student Worker	00058711	095500	00			0.000	674,756
SUBTOTAL NONFACULTY							0.260	1,107,603
SUBTOTAL SALARIES & WAGES							0.630	1,429,086
BENEFITS								
519100 RETIREMENT CONTRIBUTION								60,346
519200 FICA CONTRIBUTION								106,141
519300 HEALTH INSURANCE CONTRIBUTION								9,189
519400 LIFE INSURANCE CONTRIBUTION								1,358
SUBTOTAL BENEFITS								177,034
TOTAL PERSONAL SERVICES								1,606,120
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,922,212
TOTAL NET OPERATING EXPENSES								1,922,212
COST OBJECT TOTAL								3,528,332

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs Budget (99)

COST OBJECT: Budget Adjustment Revolving - Academic S (52-0199-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							455,440
	TOTAL NET OPERATING EXPENSES							455,440
	COST OBJECT TOTAL							455,440

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs General (02)

COST OBJECT: Thompson Scholars 2015-2016 (56-0102-0003010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Seeba, Scott H	Assoc Director Thompson Scholar Lrng Com	00057731	253300	12			1.000	54,108
Zheng, Chuanyao	Asst Director, Thompson Scholar Lrn Comm	00058302	253300	12			1.000	37,925
Harvey, Jennifer J	Director, Thompson Scholars	00058466	254300	12			1.000	68,175
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	160,208
514000 CLER/TECH/SERV WAGES								
Tarvestad, Tiffany P	Office Associate	00056011	242409	12	2080	14.614	1.000	30,398
	SUBTOTAL NONFACULTY						4.000	190,606
	SUBTOTAL SALARIES & WAGES						4.000	190,606
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							14,226
	519200 FICA CONTRIBUTION							14,581
	519300 HEALTH INSURANCE CONTRIBUTION							43,311
	519400 LIFE INSURANCE CONTRIBUTION							343
	SUBTOTAL BENEFITS							72,461
	TOTAL PERSONAL SERVICES							263,067
	COST OBJECT TOTAL							263,067

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs General (02)
COST OBJECT: Martin Faculty Chair (57-0102-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tassi, Marguerite A	Martin Distinguished Professorship	00054963	095156	02			0.000	1,750
	(51-0711-0100)English		511000				1.00	80,335
	TOTAL Tassi, Marguerite A						1.00	82,085
	SUBTOTAL FACULTY						0	1,750
	SUBTOTAL SALARIES & WAGES						0.000	1,750
	TOTAL PERSONAL SERVICES							1,750
	COST OBJECT TOTAL							1,750

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs General (02)
COST OBJECT: Reynolds Chair-Engl (57-0102-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reynolds Chair in Creative Writing	Reynolds Chair in Creative Writing	00054962	095156	02			0.000	15,000
SUBTOTAL FACULTY							0	15,000
SUBTOTAL SALARIES & WAGES							0.000	15,000
TOTAL PERSONAL SERVICES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS Dean's Office (01)

COST OBJECT: Dean College of Natural & Social Science (51-0501-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
La Duke, John C	Dean Natural/Social Sciences	00058005	095125	12			1.000	145,648
Biggs, Douglas L	Associate Dean Natural/Social Sci	00058043	095130	02			0.500	38,544
Biggs, Douglas L	Associate Dean Natural/Social Sci (51-0516-0100)History	00058043	095130 511000	02			0.000 0.50	4,947 38,544
	TOTAL Biggs, Douglas L						1.00	82,035
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.500	189,139
513000 MGR/PROFESSIONAL SAL								
Sogar, Kenny	Workstation Support Specialist	00058336	303330	12			1.000	60,000
514000 CLER/TECH/SERV WAGES								
Administrative Associate	Administrative Associate	00056093	242402	12			0.000	8,202
Wayman, Barbara L	Administrative Associate	00056093	242402	12	2080	19.087	1.000	39,700
Holen, Peggy J	Office Associate	00056170	242409	12	1040	13.385	0.500	13,920
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	61,822
	SUBTOTAL NONFACULTY						4.000	310,961
	SUBTOTAL SALARIES & WAGES						4.000	310,961
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							20,477
	519200 FICA CONTRIBUTION							23,789
	519300 HEALTH INSURANCE CONTRIBUTION							36,713
	519400 LIFE INSURANCE CONTRIBUTION							560
	SUBTOTAL BENEFITS							81,539
	TOTAL PERSONAL SERVICES							392,500
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							4,463
	TOTAL NET OPERATING EXPENSES							4,463
	COST OBJECT TOTAL							396,963

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: NSS General (02)
COST OBJECT: POE-NSS Enhancements (51-0502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(SOC WK-BELDIN)	Associate Professor	00055570	095152	00			0.000	2,553
SUBTOTAL FACULTY							0	2,553
SUBTOTAL SALARIES & WAGES							0.000	2,553
BENEFITS								
519100 RETIREMENT CONTRIBUTION								204
519200 FICA CONTRIBUTION								195
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								404
TOTAL PERSONAL SERVICES								2,957
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,500
TOTAL NET OPERATING EXPENSES								9,500
COST OBJECT TOTAL								12,457

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: NSS General (02)
COST OBJECT: POE-NSS Chem Facilities Upgrade (51-0502-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ellis, Jeramie A	Laboratory and Instrument Technician	00057710	362500	12	520	21.053	0.250	10,948
	(51-0511-0100)Chemistry		513000				0.75	32,842
	TOTAL Ellis, Jeramie A						1.00	43,790
	SUBTOTAL NONFACULTY						0.250	10,948
	SUBTOTAL SALARIES & WAGES						0.250	10,948
BENEFITS								
519100 RETIREMENT CONTRIBUTION								712
519200 FICA CONTRIBUTION								838
519300 HEALTH INSURANCE CONTRIBUTION								3,342
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							4,912
	TOTAL PERSONAL SERVICES							15,860
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48,992
	TOTAL NET OPERATING EXPENSES							48,992
	COST OBJECT TOTAL							64,852

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: NSS General (02)
COST OBJECT: POE-NSS PSY Human Subject Coord (51-0502-0113)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058761	095500	00			0.000	3,837
	SUBTOTAL NONFACULTY						0	3,837
	SUBTOTAL SALARIES & WAGES						0.000	3,837
	TOTAL PERSONAL SERVICES							3,837
	COST OBJECT TOTAL							3,837

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: NSS General (02)
COST OBJECT: POE-NSS Health Programs (51-0502-0114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,500
TOTAL NET OPERATING EXPENSES								15,500
COST OBJECT TOTAL								15,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: NSS General (02)
COST OBJECT: POE-NSS SOWK Professional Travel (51-0502-0115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: NSS General (02)
COST OBJECT: POE-NSS Intern Stipends (51-0502-0117)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: NSS General (02)
COST OBJECT: POE-NSS CSIS Faculty (51-0502-0118)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harms, Sherri K	Professor	00055553	095150	02			0.279	26,513
	(51-0512-0100)Computer Science		511000				0.32	30,504
	(51-0512-0100)Computer Science		512000				0.40	42,958
	TOTAL Harms, Sherri K						1.00	99,975
	SUBTOTAL FACULTY						0.279	26,513
	SUBTOTAL SALARIES & WAGES						0.279	26,513
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,121
519200 FICA CONTRIBUTION								2,028
519300 HEALTH INSURANCE CONTRIBUTION								434
519400 LIFE INSURANCE CONTRIBUTION								47
	SUBTOTAL BENEFITS							4,630
	TOTAL PERSONAL SERVICES							31,143
	COST OBJECT TOTAL							31,143

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: POE-NSS SOWK Faculty (51-0502-0119)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
T.B.A.(BAL BELDIN-LANINGHM)	Associate Professor	00055570	095152	00			0.000	2,657	
VanLaningham, Jody L	Associate Professor	00055570	095152	02			1.000	61,798	
	TOTAL 511000 TENURED FACULTY SALARIES							1.000	64,455
	SUBTOTAL FACULTY							1.000	64,455
	SUBTOTAL SALARIES & WAGES							1.000	64,455
BENEFITS									
519100 RETIREMENT CONTRIBUTION								5,156	
519200 FICA CONTRIBUTION								4,931	
519300 HEALTH INSURANCE CONTRIBUTION								15,256	
519400 LIFE INSURANCE CONTRIBUTION								116	
	SUBTOTAL BENEFITS								25,459
	TOTAL PERSONAL SERVICES								89,914
	COST OBJECT TOTAL								89,914

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: NSS General (02)
COST OBJECT: POE-NSS Public Health Faculty (51-0502-0121)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luedtke, Brandon E	Assistant Professor	00055555	095154	02			0.977	49,297
	(51-0510-0100)Biology		511000				0.02	1,173
	TOTAL Luedtke, Brandon E						1.00	50,470
	SUBTOTAL FACULTY						0.977	49,297
	SUBTOTAL SALARIES & WAGES						0.977	49,297
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,204
519200 FICA CONTRIBUTION								3,771
519300 HEALTH INSURANCE CONTRIBUTION								14,149
519400 LIFE INSURANCE CONTRIBUTION								89
	SUBTOTAL BENEFITS							21,213
	TOTAL PERSONAL SERVICES							70,510
	COST OBJECT TOTAL							70,510

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: NSS General (02)
COST OBJECT: POE-NSS Health Science GA (51-0502-0122)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
TBA	Graduate Teaching Asst	00055970	095133	00			0.330	10,404	
	SUBTOTAL NONFACULTY							0.330	10,404
	SUBTOTAL SALARIES & WAGES							0.330	10,404
	TOTAL PERSONAL SERVICES								10,404
OPERATING EXPENSE									
560000 GOVERNMENT AID									
	TOTAL NET OPERATING EXPENSES								1,879
	COST OBJECT TOTAL								12,283

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: NSS General (02)
COST OBJECT: POE-NSS Bio Facilities Upgrade (51-0502-0123)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,000
TOTAL NET OPERATING EXPENSES								65,000
COST OBJECT TOTAL								65,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: NSS General (02)
COST OBJECT: Natural/Social Sciences General (51-0502-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058706	095500	00			1.300	16,960
SUBTOTAL NONFACULTY							1.300	16,960
SUBTOTAL SALARIES & WAGES							1.300	16,960
TOTAL PERSONAL SERVICES								16,960
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								58,360
540000 TRAVEL EXPENSE								14,336
550000 CAPITAL OUTLAY								14,942
TOTAL NET OPERATING EXPENSES								87,638
COST OBJECT TOTAL								104,598

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: NSS Diversity-Chem Fac Salary Enhancemnt (51-0502-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cao, Haishi	Associate Professor	00055602	095152	02			0.390	24,245
	(51-0511-0100)Chemistry		511000				0.61	37,553
	TOTAL Cao, Haishi						1.00	61,798
Moser Lintz, Annette C	Associate Professor	00055586	095152	02			0.390	24,246
	(51-0511-0100)Chemistry		511000				0.61	37,552
	TOTAL Moser Lintz, Annette C						1.00	61,798
	TOTAL 511000 TENURED FACULTY SALARIES						0.780	48,491
	SUBTOTAL FACULTY						0.780	48,491
	SUBTOTAL SALARIES & WAGES						0.780	48,491
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,879
519200 FICA CONTRIBUTION								3,710
519300 HEALTH INSURANCE CONTRIBUTION								11,668
519400 LIFE INSURANCE CONTRIBUTION								87
	SUBTOTAL BENEFITS							19,344
	TOTAL PERSONAL SERVICES							67,835
	COST OBJECT TOTAL							67,835

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: NSS General (02)
COST OBJECT: POE-NSS SOWK Child Welfare Pos (51-0502-7124)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(SOWK-CHILD WELFARE)	Lecturer	00055536	095380				1.000	64,679
							1.000	64,679
							1.000	64,679
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,174
519200 FICA CONTRIBUTION								4,948
519300 HEALTH INSURANCE CONTRIBUTION								15,256
519400 LIFE INSURANCE CONTRIBUTION								116
								25,494
								90,173
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,187
								9,187
								99,360

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: NSS General (02)
COST OBJECT: POE-NSS Chemistry Faculty (51-0502-7125)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Assistant Professor	Assistant Professor	00055548	095154	02			1.000	49,355
SUBTOTAL FACULTY							1.000	49,355
SUBTOTAL SALARIES & WAGES							1.000	49,355
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,948
519200 FICA CONTRIBUTION								3,776
519300 HEALTH INSURANCE CONTRIBUTION								15,256
519400 LIFE INSURANCE CONTRIBUTION								89
SUBTOTAL BENEFITS							23,069	
TOTAL PERSONAL SERVICES							72,424	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,154
TOTAL NET OPERATING EXPENSES							30,154	
COST OBJECT TOTAL							102,578	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: NSS General (02)
COST OBJECT: POE-NSS History Faculty (51-0502-7126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Turman, Jinny A	Assistant Professor	00055608	095154	02			1.000	46,894
SUBTOTAL FACULTY							1.000	46,894
SUBTOTAL SALARIES & WAGES							1.000	46,894
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,752
519200 FICA CONTRIBUTION								3,587
519300 HEALTH INSURANCE CONTRIBUTION								5,008
519400 LIFE INSURANCE CONTRIBUTION								84
SUBTOTAL BENEFITS								12,431
TOTAL PERSONAL SERVICES								59,325
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								259
TOTAL NET OPERATING EXPENSES								259
COST OBJECT TOTAL								59,584

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: NSS General (02)
COST OBJECT: POE-NSS SOWK Program Growth (51-0502-7127)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Assistant Professor	Assistant Professor	00055609	095154	02			1.000	62,593
SUBTOTAL FACULTY							1.000	62,593
SUBTOTAL SALARIES & WAGES							1.000	62,593
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,007
519200 FICA CONTRIBUTION								4,788
519300 HEALTH INSURANCE CONTRIBUTION								15,256
519400 LIFE INSURANCE CONTRIBUTION								113
SUBTOTAL BENEFITS								25,164
TOTAL PERSONAL SERVICES								87,757
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,332
TOTAL NET OPERATING EXPENSES								5,332
COST OBJECT TOTAL								93,089

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Biology (10)

COST OBJECT: Biology (51-0510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson, Kimberly Ann	Professor	00055506	095150	02			1.000	77,490
Geluso, Keith	Professor	00055507	095150	02			1.000	77,088
Shaffer, Julie J	Professor	00055503	095150	02			1.000	77,490
Steele, Janet E	Professor	00055501	095150	02			0.600	47,887
	TOTAL Steele, Janet E						1.00	84,759
Twigg, Paul	Professor	00055508	095150	02			1.000	79,204
Albrecht, Marc C	Associate Professor	00055600	095152	02			1.000	67,745
Bickford, Nathaniel A	Assoc Professor	00055511	095152	02			1.000	60,770
Reichart, Letitia M	Associate Professor	00055505	095152	02			1.000	61,438
Simon, Dawn M	Associate Professor	00055509	095152	02			1.000	61,798
Chandra, Surabhi	Assistant Professor	00055504	095154	02			1.000	50,470
Drew, Bryan T	Assistant Professor	00055598	095154	02			1.000	50,923
Luedtke, Brandon E	Assistant Professor	00055555	095154	02			0.023	1,173
	(51-0502-0121)POE-NSS Public Health Faculty		511000				0.98	49,297
	TOTAL Luedtke, Brandon E						1.00	50,470
Panaitof, Stefania C	Assistant Professor	00055502	095154	02			1.000	49,355
Carlson, Darby J	Senior Lecturer	00055163	098379	02			0.000	47,306
Jacques, Betty Jo	Senior Lecturer	00055176	098379	02			0.000	46,629
Simonson, Richard L	Senior Lecturer	00055147	098379	02			1.000	46,939
	TOTAL 511000 TENURED FACULTY SALARIES						12.623	903,705
	SUBTOTAL FACULTY						12.623	903,705
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Steele, Janet E	Chairperson	00058124	095140	02			0.400	31,925
Steele, Janet E	Chairperson	00058124	095140	02			0.000	4,947
	TOTAL Steele, Janet E						1.00	84,759
TBA	Co-Chairperson	00054932	095140	02			0.000	2,473
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	39,345
514000 CLER/TECH/SERV WAGES								
McDole, Dianne J	Office Associate	00056044	242409	12	2080	13.385	1.000	27,840
516500 STUDENT HOURLY								
TBA	Student Worker	00058711	095500	00			0.700	6,008
	SUBTOTAL NONFACULTY						2.100	73,193
	SUBTOTAL SALARIES & WAGES						14.723	976,898
BENEFITS		5846						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Biology (10)

COST OBJECT: Biology (51-0510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								74,118
519200 FICA CONTRIBUTION								74,273
519300 HEALTH INSURANCE CONTRIBUTION								161,664
519400 LIFE INSURANCE CONTRIBUTION								1,748
	SUBTOTAL BENEFITS							311,803
	TOTAL PERSONAL SERVICES							1,288,701
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,651
540000 TRAVEL EXPENSE								1,500
550000 CAPITAL OUTLAY								13,500
	TOTAL NET OPERATING EXPENSES							38,651
	COST OBJECT TOTAL							1,327,352

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: Biology (10)
COST OBJECT: Non Res Dist Tuit Diff-Biology (51-0510-8001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Freeman Jr, Thomas L	Associate Professor	00055605	095152	02			0.000	61,798
T.B.A.(FREEMAN,THOMAS)	Associate Professor	00055605	095152	00			0.000	-61,798
Cummings, Anne M	Lecturer	00055572	095380	02			0.000	39,887
Lecturer	Lecturer	00055572	095380	00			0.000	-39,887
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Distance Education Coordinator	Distance Education Coordinator	00057718	263300	12			0.000	-18,533
Distance Education Coordinator	Distance Education Coordinator	00058379	263300	12			0.000	-44,354
Peterson, Brian C	Distance Education Coordinator	00058379	263300	12			1.000	44,354
Schoenebeck, Robyn A	Distance Education Coordinator	00057718	263300	12	1040	17.820	0.500	18,533
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	0
	SUBTOTAL NONFACULTY						1.500	0
	SUBTOTAL SALARIES & WAGES						1.500	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Chemistry (11)

COST OBJECT: Chemistry (51-0511-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								49,959
519300 HEALTH INSURANCE CONTRIBUTION								142,375
519400 LIFE INSURANCE CONTRIBUTION								1,176
	SUBTOTAL BENEFITS							243,072
	TOTAL PERSONAL SERVICES							900,883
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,731
540000 TRAVEL EXPENSE								600
550000 CAPITAL OUTLAY								13,500
	TOTAL NET OPERATING EXPENSES							40,831
	COST OBJECT TOTAL							941,714

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: Chemistry (11)
COST OBJECT: NRDTD-Science/Math Education (51-0511-8002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Distance Education Coordinator	Distance Education Coordinator	00057757	263300	12			0.000	-22,008
Peterson, Holly A	Distance Education Coordinator	00057757	263300	12			0.638	22,008
	(52-2610-0200)eCampus Distance Fee		513000				0.36	12,492
	TOTAL Peterson, Holly A						1.00	34,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.638	0
	SUBTOTAL NONFACULTY						0.638	0
	SUBTOTAL SALARIES & WAGES						0.638	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Computer Science & Info Systems (12)

COST OBJECT: Computer Science (51-0512-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harms, Sherri K	Professor	00055553	095150	02			0.321	30,504
	(51-0502-0118)POE-NSS CSIS Faculty		511000				0.28	26,513
	TOTAL Harms, Sherri K						1.00	99,975
Hastings, John D	Professor	00055556	095150	02			1.000	99,508
Alavi-Behbahani, Abdouelahe	Assistant Professor	00055551	095154	02			1.000	82,727
	TOTAL 511000 TENURED FACULTY SALARIES						2.321	212,739
	SUBTOTAL FACULTY						2.321	212,739
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Harms, Sherri K	Chairperson	00058104	095140	02			0.400	38,011
Harms, Sherri K	Chairperson	00058104	095140	02			0.000	4,947
	(51-0502-0118)POE-NSS CSIS Faculty		511000				0.28	26,513
	TOTAL Harms, Sherri K						1.00	99,975
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	42,958
514000 CLER/TECH/SERV WAGES								
Koch, Carol K	Office Associate	00056063	242409	12	1040	13.260	0.500	13,790
516500 STUDENT HOURLY								
TBA	Student Worker	00058721	095500	00			0.180	1,688
	SUBTOTAL NONFACULTY						1.080	58,436
	SUBTOTAL SALARIES & WAGES						3.401	271,175
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,456
519200 FICA CONTRIBUTION								20,616
519300 HEALTH INSURANCE CONTRIBUTION								27,368
519400 LIFE INSURANCE CONTRIBUTION								485
	SUBTOTAL BENEFITS							68,925
	TOTAL PERSONAL SERVICES							340,100
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,626
540000 TRAVEL EXPENSE								240
550000 CAPITAL OUTLAY								13,500
	TOTAL NET OPERATING EXPENSES							22,366
	COST OBJECT TOTAL							362,466

5852

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: Computer Science & Info Systems (12)
COST OBJECT: POE-CSIT Tenure Track Professor (51-0512-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Assistant Professor	Assistant Professor	00055611	095154	02			0.000	2,000
Miller, Matthew J	Assistant Professor	00055611	095154	02			1.000	82,400
TOTAL 511000 TENURED FACULTY SALARIES							1.000	84,400
SUBTOTAL FACULTY							1.000	84,400
SUBTOTAL SALARIES & WAGES							1.000	84,400
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,752
519200 FICA CONTRIBUTION								6,457
519300 HEALTH INSURANCE CONTRIBUTION								15,256
519400 LIFE INSURANCE CONTRIBUTION								152
SUBTOTAL BENEFITS								28,617
TOTAL PERSONAL SERVICES								113,017
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,134
TOTAL NET OPERATING EXPENSES								3,134
COST OBJECT TOTAL								116,151

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Criminal Justice (13)

COST OBJECT: Criminal Justice (51-0513-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson Jr, Joseph R	Professor	00055597	095150	02			1.000	80,856
Siedschlaw, Kurt D	Professor	00055591	095150	02			1.000	79,917
Newton Campbell, Julia L	Associate Professor	00055590	095152	02			0.600	38,879
	TOTAL Newton Campbell, Julia L						1.00	69,746
Wiersma, Beth A	Associate Professor	00055604	095152	02			1.000	67,635
Jhi, Kyung Y	Assistant Professor	00055589	095154	02			1.000	57,409
Wulf-Ludden, Timbre L	Asst Professor	00055588	095154	02			1.000	53,045
	TOTAL 511000 TENURED FACULTY SALARIES						5.600	377,741
	SUBTOTAL FACULTY						5.600	377,741
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Newton Campbell, Julia L	Chairperson	00058108	095140	02			0.400	25,920
Newton Campbell, Julia L	Chairperson	00058108	095140	02			0.000	4,947
	TOTAL Newton Campbell, Julia L						1.00	69,746
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	30,867
514000 CLER/TECH/SERV WAGES								
Blanchard, Mary Kay	Office Associate	00056042	242409	12	1040	14.049	0.500	14,611
	(51-0519-0100)Political Science		514000				0.50	14,611
	TOTAL Blanchard, Mary Kay						1.00	29,222
516500 STUDENT HOURLY								
TBA	Student Worker (CJ)	00058726	095500	00			0.060	672
	SUBTOTAL NONFACULTY						0.960	46,150
	SUBTOTAL SALARIES & WAGES						6.560	423,891
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,062
519200 FICA CONTRIBUTION								32,376
519300 HEALTH INSURANCE CONTRIBUTION								79,299
519400 LIFE INSURANCE CONTRIBUTION								762
	SUBTOTAL BENEFITS							145,499
	TOTAL PERSONAL SERVICES							569,390
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,218
540000 TRAVEL EXPENSE		5854						300
	TOTAL NET OPERATING EXPENSES							10,518

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Criminal Justice (13)

COST OBJECT: Criminal Justice (51-0513-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								579,908

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: Criminal Justice (13)
COST OBJECT: Non Res Dist Tuit Diff-Criminal Justice (51-0513-8001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fosher, Tamara L	Program Coordinator	00057733	263300	12	520	17.621	0.250	9,162
	(51-0521-8001)Non Res Dist Tuit Diff-Sociolo		513000				0.50	18,326
	TOTAL Fosher, Tamara L						0.75	27,488
Program Coordinator	Program Coordinator	00057733	263300	12			0.000	-9,162
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.250	0
	SUBTOTAL NONFACULTY						0.250	0
	SUBTOTAL SALARIES & WAGES						0.250	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Geography & Earth Science (14)

COST OBJECT: Geography (51-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								571,219

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Health Science (15)

COST OBJECT: Health Science Programs (51-0515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jones, Sarah J	Pre-Nursing Advisor	00057753	252306	12			0.500	17,681
Stout, Elizabeth A	Asst Director of Health Sciences	00058326	263300	12			1.000	36,066
Abels, Margaret M	Director Health Programs	00058420	264300	12			1.000	59,073
TOTAL 513000 MGR/PROFESSIONAL SAL							2.500	112,820
514000 CLER/TECH/SERV WAGES								
Mitchell, Connie K	Office Associate	00056041	242409	12	2080	18.006	1.000	37,452
516500 STUDENT HOURLY								
TBA	Student Worker	00058736	095500	00			0.220	1,693
SUBTOTAL NONFACULTY							3.720	151,965
SUBTOTAL SALARIES & WAGES							3.720	151,965
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,607
519200 FICA CONTRIBUTION								11,496
519300 HEALTH INSURANCE CONTRIBUTION								47,777
519400 LIFE INSURANCE CONTRIBUTION								270
SUBTOTAL BENEFITS								70,150
TOTAL PERSONAL SERVICES								222,115
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,763
TOTAL NET OPERATING EXPENSES								6,763
COST OBJECT TOTAL								228,878

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: History (16)
COST OBJECT: History (51-0516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,320
	SUBTOTAL BENEFITS							239,840
	TOTAL PERSONAL SERVICES							974,256
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,340
540000 TRAVEL EXPENSE								2,025
	TOTAL NET OPERATING EXPENSES							12,365
	COST OBJECT TOTAL							986,621

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: History (16)
COST OBJECT: Non Res Dist Tuit Diff-History (51-0516-8001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Assistant Professor	Assistant Professor	00055606	095154	02			0.000	-44,751
Assistant Professor	Assistant Professor	00055613	095154	02			0.000	-47,380
Koepf, Roy G	Assistant Professor	00055606	095154	02			0.000	44,751
Steinke, Christopher J	Assistant Professor	00055613	095154	02			0.000	47,380
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alexander, Amber J	Program Coordinator	00058398	263300	12			1.000	37,482
Program Coordinator	Program Coordinator	00057701	263300	12			0.000	-35,350
Program Coordinator	Program Coordinator	00058398	263300	12			0.000	-37,482
Stubbs, Stacey R	Program Coordinator	00057701	263300	12			1.000	35,350
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	0
	SUBTOTAL NONFACULTY						2.000	0
	SUBTOTAL SALARIES & WAGES						2.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Mathematics & Statistics (17)

COST OBJECT: Mathematics (51-0517-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hossain, Syed A	Professor	00055550	095150	02			1.000	82,146
Willis, Barton	Professor	00055547	095150	02			0.600	48,514
	TOTAL Willis, Barton						1.00	85,803
Kime, Katherine A	Associate Professor	00055541	095152	02			1.000	68,477
Weiss, Jacob J	Associate Professor	00055546	095152	02			1.000	61,798
Carraher, James M	Assistant Professor	00055543	095154	02			1.000	57,819
Huang, Jia	Assistant Professor	00055545	095154	02			1.000	57,819
Nebesniak, Amy L	Assistant Professor	00055540	095154	02			1.000	60,586
Johnston, Julieta O	Lecturer	00055549	095380	02			1.000	36,571
Michener, Margaret A	Senior Lecturer	00055148	098379	02			0.000	48,797
Reifenrath, Patricia J	Senior Lecturer	00055538	098379	02			1.000	46,629
Sorensen, Kaye M	Senior Lecturer	00055544	098379	02			1.000	46,629
	TOTAL 511000 TENURED FACULTY SALARIES						9.600	615,785
SUBTOTAL FACULTY							9.600	615,785
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Willis, Barton	Chairperson	00058120	095140	02			0.400	32,342
Willis, Barton	Chairperson	00058120	095140	02			0.000	4,947
	TOTAL Willis, Barton						1.00	85,803
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	37,289
514000 CLER/TECH/SERV WAGES								
Mitchell, Ashley M	Office Associate	00056045	242409	12	2080	14.372	1.000	29,893
516500 STUDENT HOURLY								
TBA	Student Worker	00058746	095500	00			0.250	2,310
SUBTOTAL NONFACULTY							1.650	69,492
SUBTOTAL SALARIES & WAGES							11.250	685,277
BENEFITS								
519100 RETIREMENT CONTRIBUTION								51,934
519200 FICA CONTRIBUTION								52,247
519300 HEALTH INSURANCE CONTRIBUTION								124,400
519400 LIFE INSURANCE CONTRIBUTION								1,229
SUBTOTAL BENEFITS								229,810
TOTAL PERSONAL SERVICES								915,087
OPERATING EXPENSE								
5863								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Mathematics & Statistics (17)

COST OBJECT: Mathematics (51-0517-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							19,426
540000	TRAVEL EXPENSE							2,096
	TOTAL NET OPERATING EXPENSES							21,522
	COST OBJECT TOTAL							936,609

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Physics & Physical Science (18)

COST OBJECT: Physics/Physical Science (51-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reece, Timothy J	Associate Professor	00055594	095152	02			1.000	59,449
Trantham, Kenneth W	Associate Professor	00055558	095152	02			0.600	43,494
	TOTAL Trantham, Kenneth W						1.00	77,436
Jensen, Adam G	Assistant Professor	00055562	095154	02			1.000	50,923
Lazarova, Mariana S	Assistant Professor	00055559	095154	02			1.000	53,045
Powell, William L	Assistant Professor	00055560	095154	02			1.000	59,613
	TOTAL 511000 TENURED FACULTY SALARIES						4.600	266,524
	SUBTOTAL FACULTY						4.600	266,524
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Trantham, Kenneth W	Chairperson	00058109	095140	02			0.400	28,995
Trantham, Kenneth W	Chairperson	00058109	095140	02			0.000	4,947
	TOTAL Trantham, Kenneth W						1.00	77,436
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	33,942
514000 CLER/TECH/SERV WAGES								
Steele, Elizabeth K	Office Associate	00056058	242409	12	2080	13.390	1.000	27,851
516500 STUDENT HOURLY								
TBA	Student Worker	00058751	095500	00			0.260	1,888
	SUBTOTAL NONFACULTY						1.660	63,681
	SUBTOTAL SALARIES & WAGES						6.260	330,205
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							22,554
	519200 FICA CONTRIBUTION							25,116
	519300 HEALTH INSURANCE CONTRIBUTION							62,863
	519400 LIFE INSURANCE CONTRIBUTION							591
	SUBTOTAL BENEFITS							111,124
	TOTAL PERSONAL SERVICES							441,329
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							14,348
	540000 TRAVEL EXPENSE							404
	550000 CAPITAL OUTLAY							13,500
	TOTAL NET OPERATING EXPENSES							28,252
	COST OBJECT TOTAL							469,581

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Political Science (19)

COST OBJECT: Political Science (51-0519-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aviles, William	Professor	00055596	095150	02			1.000	77,490
Blauwkamp, Joan M	Professor	00055565	095150	02			1.000	77,490
Longo, Peter J	Professor	00055569	095150	02			1.000	90,797
Duffin, Diane L	Associate Professor	00055571	095152	02			0.600	40,726
	TOTAL Duffin, Diane L						1.00	72,824
Louishomme, Claude A	Associate Professor	00055554	095152	02			0.750	50,400
	(51-2210-1700)Ethnic Studies		512100				0.25	20,922
	TOTAL Louishomme, Claude A						1.00	71,322
Machida, Satoshi	Associate Professor	00055523	095152	02			1.000	61,798
Rowling, Charles M	Assistant Professor	00055567	095154	02			1.000	54,837
	TOTAL 511000 TENURED FACULTY SALARIES						6.350	453,538
	SUBTOTAL FACULTY						6.350	453,538
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Duffin, Diane L	Chairperson	00058117	095140	02			0.400	27,151
Duffin, Diane L	Chairperson	00058117	095140	02			0.000	4,947
	TOTAL Duffin, Diane L						1.00	72,824
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	32,098
514000 CLER/TECH/SERV WAGES								
Blanchard, Mary Kay	Office Associate	00056047	242409	12	1040	14.049	0.500	14,611
	(51-0513-0100)Criminal Justice		514000				0.50	14,611
	TOTAL Blanchard, Mary Kay						1.00	29,222
516500 STUDENT HOURLY								
TBA	Student Worker	00058756	095500	00			0.060	769
	SUBTOTAL NONFACULTY						0.960	47,478
	SUBTOTAL SALARIES & WAGES						7.310	501,016
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							40,020
	519200 FICA CONTRIBUTION							38,269
	519300 HEALTH INSURANCE CONTRIBUTION							75,269
	519400 LIFE INSURANCE CONTRIBUTION							900
	SUBTOTAL BENEFITS							154,458
	TOTAL PERSONAL SERVICES							655,474
OPERATING EXPENSE			5866					

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Political Science (19)

COST OBJECT: Political Science (51-0519-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							11,780
540000	TRAVEL EXPENSE							816
	TOTAL NET OPERATING EXPENSES							12,596
	COST OBJECT TOTAL							668,070

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Psychology (20)

COST OBJECT: Psychology (51-0520-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Forrest, Krista D	Professor	00055603	095150	02			1.000	77,490	
Fritson, Krista K	Professor	00055574	095150	02			1.000	77,490	
Mosig, Dirk W	Professor	00055576	095150	02			1.000	99,482	
Rycek, Robert F	Professor	00055577	095150	02			1.000	88,829	
Wadkins, Theresa A	Professor	00055578	095150	02			0.600	46,494	
	TOTAL Wadkins, Theresa A							1.00	82,437
Wozniak, William J	Professor	00055579	095150	02			1.000	96,489	
Hill, Evan M	Assistant Professor	00055595	095154	02			1.000	58,350	
Lanz, Julie J	Assistant Professor	00055612	095154	02			1.000	56,650	
Strain Waples, Megan L	Assistant Professor	00055575	095154	02			1.000	58,350	
Waples, Christopher J	Assistant Professor	00055573	095154	02			1.000	56,650	
	TOTAL 511000 TENURED FACULTY SALARIES							9.600	716,274
SUBTOTAL FACULTY							9.600	716,274	
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
Wadkins, Theresa A	Chairperson	00058119	095140	02			0.400	30,996	
Wadkins, Theresa A	Chairperson	00058119	095140	02			0.000	4,947	
	TOTAL Wadkins, Theresa A							1.00	82,437
	TOTAL 512000 ACADEMIC ADMINISTRATION							0.400	35,943
514000 CLER/TECH/SERV WAGES									
Jacobson, Staci D	Office Associate	00056131	242409	12	2080	14.748	1.000	30,675	
516500 STUDENT HOURLY									
TBA	Student Worker	00058761	095500	00			0.330	2,588	
SUBTOTAL NONFACULTY							1.730	69,206	
SUBTOTAL SALARIES & WAGES							11.330	785,480	
BENEFITS									
519100 RETIREMENT CONTRIBUTION								61,321	
519200 FICA CONTRIBUTION								59,891	
519300 HEALTH INSURANCE CONTRIBUTION								128,183	
519400 LIFE INSURANCE CONTRIBUTION								1,409	
SUBTOTAL BENEFITS							250,804		
TOTAL PERSONAL SERVICES								1,036,284	
OPERATING EXPENSE									
		5868							
521000 PLANNED OPERATING EXPENSES								10,515	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Psychology (20)

COST OBJECT: Psychology (51-0520-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL 521000 PLANNED OPERATING EXPENSES							13,015
540000 TRAVEL EXPENSE							0.000	1,752
550000 CAPITAL OUTLAY								4,500
	TOTAL NET OPERATING EXPENSES							19,267
	COST OBJECT TOTAL							1,055,551

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Sociology (21)

COST OBJECT: Non Res Dist Tuit Diff-Sociology (51-0521-8001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fosher, Tamara L	Online Program Coordinator	00058391	263300	12	1040	17.621	0.500	18,326
	(51-0513-8001)Non Res Dist Tuit Diff-Crimina		513000				0.25	9,162
	TOTAL Fosher, Tamara L						0.75	27,488
Online Program Coordinator	Online Program Coordinator	00058391	263300	12			0.000	-18,326
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.500	0
	SUBTOTAL NONFACULTY						0.500	0
	SUBTOTAL SALARIES & WAGES						0.500	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Social Work (22)

COST OBJECT: Social Work (51-0522-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Younes, Maha N	Professor	00055587	095150	02			0.600	47,887
	TOTAL Younes, Maha N						1.00	84,759
Malczyk, Benjamin R	Assistant Professor	00055599	095154	02			1.000	60,770
Sogar, Christina A	Assistant Professor	00055593	095154	02			1.000	63,605
Stuehm, Nadine J	Senior Lecturer	00055585	098379	02			1.000	52,579
	TOTAL 511000 TENURED FACULTY SALARIES						3.600	224,841
	SUBTOTAL FACULTY						3.600	224,841
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Younes, Maha N	Chairperson	00058131	095140	02			0.400	31,925
Younes, Maha N	Chairperson	00058131	095140	02			0.000	4,947
	TOTAL Younes, Maha N						1.00	84,759
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	36,872
514000 CLER/TECH/SERV WAGES								
Exstrom, Suzanne R	Office Associate	00056070	242409	12	1560	16.556	0.750	25,828
516500 STUDENT HOURLY								
TBA	Student Worker (SW)	00058766	095500	00			0.030	560
	SUBTOTAL NONFACULTY						1.180	63,260
	SUBTOTAL SALARIES & WAGES						4.780	288,101
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,003
519200 FICA CONTRIBUTION								21,997
519300 HEALTH INSURANCE CONTRIBUTION								60,719
519400 LIFE INSURANCE CONTRIBUTION								518
	SUBTOTAL BENEFITS							106,237
	TOTAL PERSONAL SERVICES							394,338
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,800
540000 TRAVEL EXPENSE								228
	TOTAL NET OPERATING EXPENSES							8,028
	COST OBJECT TOTAL							402,366

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: NSS Budget (99)
COST OBJECT: College of Nat/Soc Sci Unallocated (51-0599-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Professor	Professor	00055501	095150	02			0.400	30,860
Assistant Professor	Assistant Professor	00055568	095152	02			1.000	53,816
Associate Professor	Associate Professor	00055500	095152	02			1.000	52,747
Associate Professor	Associate Professor	00055512	095152	02			1.000	61,798
Assistant Professor	Assistant Professor	00055539	095154	02			1.000	60,586
Assistant Professor	Assistant Professor	00055542	095154	02			1.000	50,522
Assistant Professor	Assistant Professor	00055552	095154	02			1.000	59,594
Assistant Professor	Assistant Professor	00055563	095154	02			1.000	51,180
Assistant Professor	Assistant Professor	00055564	095154	02			1.000	51,260
T.B.A.(NSS SAL ALLOC-+)	Assistant Instructor	00054957	095159	00			0.000	54,361
Lecturer	Lecturer	00055510	095380	02			0.600	13,915
	TOTAL 511000 TENURED FACULTY SALARIES						9.000	540,639
	SUBTOTAL FACULTY						9.000	540,639
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chairperson	Chairperson	00058124	095140	02			0.000	6,513
514000 CLER/TECH/SERV WAGES								
Office Associate	Office Associate	00056063	242409	12			0.000	2,721
Office Associate	Office Associate	00056131	242409	12			0.000	4,509
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	7,230
	SUBTOTAL NONFACULTY						0	13,743
	SUBTOTAL SALARIES & WAGES						9.000	554,382
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							44,351
	519200 FICA CONTRIBUTION							42,410
	519300 HEALTH INSURANCE CONTRIBUTION							137,304
	519400 LIFE INSURANCE CONTRIBUTION							998
	SUBTOTAL BENEFITS							225,063
	TOTAL PERSONAL SERVICES							779,445
	COST OBJECT TOTAL							779,445

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: Chemistry (11)
COST OBJECT: Foun-Chemistry Fox Chair (57-0511-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(FOX CHAIR)	Fox Fellowship	00054964	095156	00			0.000	5,758
	SUBTOTAL FACULTY						0	5,758
	SUBTOTAL SALARIES & WAGES						0.000	5,758
	TOTAL PERSONAL SERVICES							5,758
	COST OBJECT TOTAL							5,758

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Foun - History (57-0516-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(HAMAKER FELLOWSHIP)	Hamaker Endowed Faculty Fellowship	00054966	095156	00			0.000	3,459
SUBTOTAL FACULTY							0	3,459
SUBTOTAL SALARIES & WAGES							0.000	3,459
BENEFITS								
519100 RETIREMENT CONTRIBUTION								277
519200 FICA CONTRIBUTION								264
SUBTOTAL BENEFITS								541
TOTAL PERSONAL SERVICES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: BT Dean's Office (01)

COST OBJECT: Dean College of Business/Technology (51-0601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Burkink, Timothy J	Dean Business/Technology	00058003	095125	12			1.000	166,345
Jensen, Susan M	Associate Dean Bus & Tech	00058040	095130	02			0.500	46,828
Jensen, Susan M	Associate Dean Bus & Tech	00058040	095130	02			0.000	4,947
	(51-0615-0100)Management		511000				0.50	46,829
	TOTAL Jensen, Susan M						1.00	98,604
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.500	218,120
514000 CLER/TECH/SERV WAGES								
Darveau, Stacy L	Administrative Associate	00056091	242402	12	2080	19.966	1.000	41,529
516500 STUDENT HOURLY								
TBA	Student Worker	00058586	095500	00		12.928	0.100	2,689
	SUBTOTAL NONFACULTY						2.600	262,338
	SUBTOTAL SALARIES & WAGES						2.600	262,338
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							20,772
	519200 FICA CONTRIBUTION							19,863
	519300 HEALTH INSURANCE CONTRIBUTION							36,538
	519400 LIFE INSURANCE CONTRIBUTION							467
	SUBTOTAL BENEFITS							77,640
	TOTAL PERSONAL SERVICES							339,978
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							4,075
	540000 TRAVEL EXPENSE							1,400
	TOTAL NET OPERATING EXPENSES							5,475
	COST OBJECT TOTAL							345,453

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: BT General (02)

COST OBJECT: Business/Technology General (51-0602-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Favinger, Dustin D	CBT Internship & Career Center Director	00057739	253300	12			1.000	52,152
Woods, Janice E	Director of Experiential Learning	00058429	263300	12			0.500	28,702
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	80,854
516500 STUDENT HOURLY								
TBA	Student Worker	00058586	095500	00		6.311	2.440	32,028
	SUBTOTAL NONFACULTY						3.940	112,882
	SUBTOTAL SALARIES & WAGES						3.940	112,882
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,686
	519200 FICA CONTRIBUTION							6,185
	519300 HEALTH INSURANCE CONTRIBUTION							20,241
	519400 LIFE INSURANCE CONTRIBUTION							145
	SUBTOTAL BENEFITS							32,257
	TOTAL PERSONAL SERVICES							145,139
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							24,973
	521000 PLANNED OPERATING EXPENSES							10,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	34,973
	540000 TRAVEL EXPENSE							17,450
	550000 CAPITAL OUTLAY							28,300
	TOTAL NET OPERATING EXPENSES							80,723
	COST OBJECT TOTAL							225,862

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: BT General (02)
COST OBJECT: West Center Computer Lab (51-0602-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Klein, Steven H	Workstation Support Specialist	00058332	303330	12			1.000	71,791
516500 STUDENT HOURLY								
TBA	Student Worker	00058641	095500	00		7.468	0.150	2,330
	SUBTOTAL NONFACULTY						1.150	74,121
	SUBTOTAL SALARIES & WAGES						1.150	74,121
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,666
519200 FICA CONTRIBUTION								5,492
519300 HEALTH INSURANCE CONTRIBUTION								15,256
519400 LIFE INSURANCE CONTRIBUTION								129
	SUBTOTAL BENEFITS							25,543
	TOTAL PERSONAL SERVICES							99,664
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
540000 TRAVEL EXPENSE								350
550000 CAPITAL OUTLAY								8,000
	TOTAL NET OPERATING EXPENSES							20,350
	COST OBJECT TOTAL							120,014

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: BT General (02)

COST OBJECT: Military Science (51-0602-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: BT General (02)

COST OBJECT: NRDTD-BS in Business Administration (51-0602-8002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bombeck, Katherine M	Distance Education Coordinator	00057726	263300	12	1040	17.740	0.500	18,450
Distance Education Coordinator	Distance Education Coordinator	00057726	263300	12			0.000	-18,450
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.500	0
	SUBTOTAL NONFACULTY						0.500	0
	SUBTOTAL SALARIES & WAGES						0.500	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Accounting/Finance (10)

COST OBJECT: Accounting/Finance (51-0610-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borden, Karl J	Professor	00054500	095150	02			1.000	100,540
Carstenson, Larry G	Professor	00054504	095150	02			1.000	95,358
Elder, Bruce Robert	Professor	00054507	095150	02			1.000	95,384
Hall, Steven C	Professor	00054569	095150	02			0.600	70,142
	TOTAL Hall, Steven C						1.00	121,850
Swinney, Laurie S	Professor	00054550	095150	02			1.000	117,876
Trewin, Janet	Professor	00054555	095150	02			1.000	114,779
Eschenbrenner, Brenda L	Associate Professor	00054545	095152	02			1.000	115,841
Hayes, Suzanne K	Associate Professor	00054503	095152	02			1.000	104,516
Smith, Kathleen J	Lecturer	00054133	095380	02			0.500	54,937
Dusch, Sherrie D	Senior Lecturer	00054536	098379	02			0.000	47,265
	TOTAL 511000 TENURED FACULTY SALARIES						8.100	916,638
SUBTOTAL FACULTY							8.100	916,638
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hall, Steven C	Chairperson	00058122	095140	02			0.400	46,761
Hall, Steven C	Chairperson	00058122	095140	02			0.000	4,947
	TOTAL Hall, Steven C						1.00	121,850
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	51,708
514000 CLER/TECH/SERV WAGES								
Talarico, Cynthia A	Office Associate	00056050	242409	12	2080	15.592	1.000	32,432
516500 STUDENT HOURLY								
TBA	Student Worker	00058591	095500	00		6.875	0.170	2,431
SUBTOTAL NONFACULTY							1.570	86,571
SUBTOTAL SALARIES & WAGES							9.670	1,003,209
BENEFITS								
519100 RETIREMENT CONTRIBUTION								79,576
519200 FICA CONTRIBUTION								76,560
519300 HEALTH INSURANCE CONTRIBUTION								97,763
519400 LIFE INSURANCE CONTRIBUTION								1,801
SUBTOTAL BENEFITS								255,700
TOTAL PERSONAL SERVICES								1,258,909
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								19,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Accounting/Finance (10)

COST OBJECT: Accounting/Finance (51-0610-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								4,200
550000 CAPITAL OUTLAY								3,600
	TOTAL NET OPERATING EXPENSES							27,000
	COST OBJECT TOTAL							1,285,909

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (12)

COST OBJECT: Economics (51-0612-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
550000 CAPITAL OUTLAY								3,000
	TOTAL NET OPERATING EXPENSES							21,300
	COST OBJECT TOTAL							711,095

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Family Studies & Interior Design (13)
COST OBJECT: Family Studies & Interior Design (51-0613-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
550000 CAPITAL OUTLAY								2,400
	TOTAL NET OPERATING EXPENSES							20,600
	COST OBJECT TOTAL							831,919

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Family Studies & Interior Design (13)

COST OBJECT: POE-Family Studies/Interior Design (51-0613-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Assistant Professor	Assistant Professor	00054139	095154	02			0.000	745
Langlais, Michael R	Assistant Professor	00054139	095154	02			1.000	58,350
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	59,095
	SUBTOTAL FACULTY						1.000	59,095
	SUBTOTAL SALARIES & WAGES						1.000	59,095
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,841
519200 FICA CONTRIBUTION								4,521
519300 HEALTH INSURANCE CONTRIBUTION								10,945
519400 LIFE INSURANCE CONTRIBUTION								106
	SUBTOTAL BENEFITS							19,413
	TOTAL PERSONAL SERVICES							78,508
	COST OBJECT TOTAL							78,508

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Industrial Technology (14)

COST OBJECT: Industrial Technology (51-0614-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Obermier, Timothy	Professor	00054511	095150	02			1.000	80,839
Tuttle, Ronald H	Professor	00054526	095150	02			1.000	101,250
Flanigan, Rod L	Associate Professor	00054557	095152	02			1.000	85,087
Assistant Professor	Assistant Professor	00054534	095154	02			0.718	69,588
Hollman, Angela K	Assistant Professor	00054559	095154	02			1.000	79,568
Morrow, Sherry	Assistant Professor	00054537	095154	12			1.000	94,088
Porter, Dale S	Assistant Professor	00054552	095154	02			1.000	79,236
Brachle, Benjamin J	Lecturer	00054506	095380	02			1.000	61,532
Budde, Donovan V	Lecturer	00054514	095380	02			1.000	64,375
Jochum, Scott L	Lecturer	00054520	095380	02			1.000	49,843
Gibbs, Terry	Senior Lecturer	00054517	098379	02			1.000	64,163
TOTAL 511000 TENURED FACULTY SALARIES							10.718	829,569
SUBTOTAL FACULTY							10.718	829,569
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chairperson	Chairperson	00058126	095140	02			0.000	4,947
513000 MGR/PROFESSIONAL SAL								
Jochum, Brenda L	Internship Director	00058439	263300	12			0.380	18,202
	(51-0614-0300)POE-Industrial Technology		513000				0.62	31,963
TOTAL Jochum, Brenda L							1.00	50,165
514000 CLER/TECH/SERV WAGES								
Koester, Jami D	Office Associate	00056049	242409	12	2080	15.215	1.000	31,647
516500 STUDENT HOURLY								
TBA	Student Worker	00058611	095500	00		8.506	0.150	2,654
SUBTOTAL NONFACULTY							1.530	57,450
SUBTOTAL SALARIES & WAGES							12.248	887,019
BENEFITS								
519100 RETIREMENT CONTRIBUTION								69,826
519200 FICA CONTRIBUTION								67,654
519300 HEALTH INSURANCE CONTRIBUTION								149,901
519400 LIFE INSURANCE CONTRIBUTION								1,592
SUBTOTAL BENEFITS							288,973	
TOTAL PERSONAL SERVICES							1,175,992	
OPERATING EXPENSE		5888						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Industrial Technology (14)

COST OBJECT: Industrial Technology (51-0614-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							21,200
540000	TRAVEL EXPENSE							4,200
550000	CAPITAL OUTLAY							3,600
	TOTAL NET OPERATING EXPENSES							29,000
	COST OBJECT TOTAL							1,204,992

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Industrial Technology (14)
COST OBJECT: POE-Industrial Technology (51-0614-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Assistant Professor	Assistant Professor	00054534	095154	02			0.282	27,304
SUBTOTAL FACULTY							0.282	27,304
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jochum, Brenda L	Internship Director	00058439	263300	12			0.620	31,963
	(51-0614-0100)Industrial Technology		513000				0.38	18,202
TOTAL Jochum, Brenda L							1.00	50,165
SUBTOTAL NONFACULTY							0.620	31,963
SUBTOTAL SALARIES & WAGES							0.902	59,267
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,741
519200 FICA CONTRIBUTION								4,534
519300 HEALTH INSURANCE CONTRIBUTION								13,527
519400 LIFE INSURANCE CONTRIBUTION								107
SUBTOTAL BENEFITS								22,909
TOTAL PERSONAL SERVICES								82,176
COST OBJECT TOTAL								82,176

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Industrial Technology (14)

COST OBJECT: Non Res Dist Tuit Diff-Industrial Tech (51-0614-8001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Benne, Kathryn B	Office Associate	00056100	242409	12	2080	13.975	1.000	29,068
Office Associate	Office Associate	00056100	242409	12			0.000	-29,068
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	0
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (15)

COST OBJECT: Management (51-0615-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hodge, Kay A	Professor	00054519	090350	02			1.000	82,526
Jensen, Susan M	Professor	00054577	095150	02			0.500	46,829
	(51-0601-0100)Dean College of Business/Techo		512100				0.50	51,775
	TOTAL Jensen, Susan M						1.00	98,604
Konecny, Ron	Professor	00054524	095150	02			1.000	91,978
Luthans, Kyle W	Professor	00054565	095150	02			0.600	57,759
	TOTAL Luthans, Kyle W						1.00	101,211
Palmer, David K	Professor	00054527	095150	02			1.000	94,645
Fleig-Palmer, Michelle	Associate Professor	00054533	095152	02			1.000	85,669
Chaffin, Thomas D	Asst Professor	00054529	095154	02			1.000	99,395
Palmer, Noel F	Assistant Professor	00054512	095154	02			1.000	88,593
	TOTAL 511000 TENURED FACULTY SALARIES						7.100	647,394
	SUBTOTAL FACULTY						7.100	647,394
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Luthans, Kyle W	Chairperson	00058128	095140	02			0.400	38,505
Luthans, Kyle W	Chairperson	00058128	095140	02			0.000	4,947
	TOTAL Luthans, Kyle W						1.00	101,211
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	43,452
514000 CLER/TECH/SERV WAGES								
Hoffman, Melissa C	Office Associate	00056142	242409	12	2080	14.350	1.000	29,848
516500 STUDENT HOURLY								
TBA	Student Worker	00058616	095500	00		2.734	0.350	1,990
	SUBTOTAL NONFACULTY						1.750	75,290
	SUBTOTAL SALARIES & WAGES						8.850	722,684
BENEFITS								
519100 RETIREMENT CONTRIBUTION								56,165
519200 FICA CONTRIBUTION								55,133
519300 HEALTH INSURANCE CONTRIBUTION								78,233
519400 LIFE INSURANCE CONTRIBUTION								1,297
	SUBTOTAL BENEFITS							190,828
	TOTAL PERSONAL SERVICES							913,512
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
			5892					13,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (15)

COST OBJECT: Management (51-0615-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								3,150
550000 CAPITAL OUTLAY								2,700
	TOTAL NET OPERATING EXPENSES							19,250
	COST OBJECT TOTAL							932,762

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: MBA Program (16)
COST OBJECT: MBA Program (51-0616-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Seshadri, Srivatsa	Director MBA Pgm	00058046	095081	02			0.500	47,959
	(51-0618-0100)Marketing/MIS		511000				0.50	47,960
	TOTAL Seshadri, Srivatsa						1.00	95,919
516500 STUDENT HOURLY								
TBA	Student Worker	00058621	095500	00		10.231	0.050	1,064
	SUBTOTAL NONFACULTY						0.550	49,023
	SUBTOTAL SALARIES & WAGES						0.550	49,023
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,837
	519200 FICA CONTRIBUTION							3,464
	519300 HEALTH INSURANCE CONTRIBUTION							7,625
	519400 LIFE INSURANCE CONTRIBUTION							86
	SUBTOTAL BENEFITS							15,012
	TOTAL PERSONAL SERVICES							64,035
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							2,500
	TOTAL NET OPERATING EXPENSES							2,500
	COST OBJECT TOTAL							66,535

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: MBA Program (16)

COST OBJECT: POE-MBA (51-0616-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Spiers, Shannon F	Office Associate	00056029	242409	12	2080	14.423	1.000	30,000
SUBTOTAL NONFACULTY							1.000	30,000
SUBTOTAL SALARIES & WAGES							1.000	30,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,400
519200 FICA CONTRIBUTION								2,173
519300 HEALTH INSURANCE CONTRIBUTION								7,847
519400 LIFE INSURANCE CONTRIBUTION								54
SUBTOTAL BENEFITS								12,474
TOTAL PERSONAL SERVICES								42,474
COST OBJECT TOTAL								42,474

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing/MIS (18)

COST OBJECT: Marketing/MIS (51-0618-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Broekemier, Gregory M	Professor	00054501	095150	02			0.600	58,250
	TOTAL Broekemier, Gregory M						1.00	102,028
Seshadri, Srivatsa	Professor	00054561	095150	02			0.500	47,960
	(51-0616-0100)MBA Program		512100				0.50	47,959
	TOTAL Seshadri, Srivatsa						1.00	95,919
Meyer, Heather M	Associate Professor	00054573	095152	02			1.000	85,636
Taylor, Allen R	Associate Professor	00054571	095152	02			0.750	85,183
	(51-0618-0200)POE-Marketing/MIS		511000				0.25	28,394
	TOTAL Taylor, Allen R						1.00	113,577
Benson, Gregory E	Assistant Professor	00054572	095154	02			1.000	90,177
Chau, Ngan N	Assistant Professor	00054535	095154	02			1.000	93,223
Yeagley, Marsha K	Senior Lecturer	00054554	098379	02			1.000	64,050
	TOTAL 511000 TENURED FACULTY SALARIES						5.850	524,479
	SUBTOTAL FACULTY						5.850	524,479
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Broekemier, Gregory M	Chairperson	00058129	095140	02			0.400	38,831
Broekemier, Gregory M	Chairperson	00058129	095140	02			0.000	4,947
	TOTAL Broekemier, Gregory M						1.00	102,028
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	43,778
514000 CLER/TECH/SERV WAGES								
Nourse, Debra J	Office Associate	00056059	242409	12	2080	15.991	1.000	33,261
516500 STUDENT HOURLY								
TBA	Student Worker	00058596	095500	00		7.091	0.120	1,770
	SUBTOTAL NONFACULTY						1.520	78,809
	SUBTOTAL SALARIES & WAGES						7.370	603,288
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							46,270
	519200 FICA CONTRIBUTION							44,369
	519300 HEALTH INSURANCE CONTRIBUTION							65,794
	519400 LIFE INSURANCE CONTRIBUTION							1,083
	SUBTOTAL BENEFITS							157,516
	TOTAL PERSONAL SERVICES							760,804
OPERATING EXPENSE			5896					

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing/MIS (18)

COST OBJECT: Marketing/MIS (51-0618-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							12,800
540000	TRAVEL EXPENSE							2,800
550000	CAPITAL OUTLAY							2,400
	TOTAL NET OPERATING EXPENSES							18,000
	COST OBJECT TOTAL							778,804

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Marketing/MIS (18)
COST OBJECT: POE-Marketing/MIS (51-0618-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Taylor, Allen R	Associate Professor	00054571	095152	02			0.250	28,394
	(51-0618-0100)Marketing/MIS		511000				0.75	85,183
	TOTAL Taylor, Allen R						1.00	113,577
	SUBTOTAL FACULTY						0.250	28,394
	SUBTOTAL SALARIES & WAGES						0.250	28,394
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,272
519200 FICA CONTRIBUTION								2,098
519300 HEALTH INSURANCE CONTRIBUTION								2,140
519400 LIFE INSURANCE CONTRIBUTION								51
	SUBTOTAL BENEFITS							6,561
	TOTAL PERSONAL SERVICES							34,955
	COST OBJECT TOTAL							34,955

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing/MIS (18)

COST OBJECT: POE-Supply Chain Management Position (51-0618-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							100,868
	TOTAL NET OPERATING EXPENSES							100,868
	COST OBJECT TOTAL							100,868

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: BT Budget (99)

COST OBJECT: College of Business/Technology Unallocat (51-0699-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Professor	Professor	00054574	095150	02			0.500	37,484
Professor	Professor	00054576	095150	02			0.000	7,348
Assistant Professor	Assistant Professor	00054505	095154	02			1.000	79,834
Assistant Professor	Assistant Professor	00054513	095154	02			1.000	101,932
Assistant Professor	Assistant Professor	00054531	095154	02			1.000	58,796
Assistant Professor	Assistant Professor	00054547	095154	02			1.000	70,000
Assistant Professor	Assistant Professor	00054548	095154	02			1.000	124,577
Assistant Professor	Assistant Professor	00054553	095154	02			1.000	78,428
Assistant Professor	Assistant Professor	00054575	095154	02			1.000	93,344
T.B.A.(B&T SAL ALLOC-+)	Assistant Instructor	00054957	095159	00			0.000	66,850
Lecturer	Lecturer	00054549	095380	02			0.500	55,436
	TOTAL 511000 TENURED FACULTY SALARIES						8.000	774,029
	SUBTOTAL FACULTY						8.000	774,029
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Office Associate	Office Associate	00056029	242409	12			0.000	725
Office Associate	Office Associate	00056142	242409	12			0.000	4,937
T.B.A.(SS-CATE-KOESTER)	Office Associate	00056049	242409	12			0.000	808
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	6,470
	SUBTOTAL NONFACULTY						0	6,470
	SUBTOTAL SALARIES & WAGES						8.000	780,499
BENEFITS								
519100 RETIREMENT CONTRIBUTION								62,440
519200 FICA CONTRIBUTION								59,708
519300 HEALTH INSURANCE CONTRIBUTION								122,048
519400 LIFE INSURANCE CONTRIBUTION								1,405
	SUBTOTAL BENEFITS							245,601
	TOTAL PERSONAL SERVICES							1,026,100
	COST OBJECT TOTAL							1,026,100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: BT General (02)
COST OBJECT: Foun-Becker Reim (57-0602-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(BECKER ENDOWED PROF)	Becker Endowed Professor	00054965	095156	00			0.000	22,000
SUBTOTAL FACULTY							0	22,000
SUBTOTAL SALARIES & WAGES							0.000	22,000
TOTAL PERSONAL SERVICES								22,000
COST OBJECT TOTAL								22,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: FAH Dean's Office (01)

COST OBJECT: Dean College of Fine Arts/Humanities (51-0701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jurma, William	Dean Fine Arts/Humanities	00058004	095125	12			1.000	142,654
Snider, Daren P	Associate Dean Fine Arts/Humanities	00058042	095130	02			0.500	33,543
Snider, Daren P	Associate Dean Fine Arts/Humanities	00058042	095130	02			0.000	4,947
	(51-0713-0100)Modern Languages		511000				0.50	33,543
	(51-0713-0100)Modern Languages		512000				0.00	4,947
	TOTAL Snider, Daren P						1.00	76,980
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.500	181,144
514000 CLER/TECH/SERV WAGES								
Burman, Marcia K	Administrative Associate	00056092	242402	12	2080	22.171	1.000	46,116
	SUBTOTAL NONFACULTY						2.500	227,260
	SUBTOTAL SALARIES & WAGES						2.500	227,260
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							18,181
	519200 FICA CONTRIBUTION							16,092
	519300 HEALTH INSURANCE CONTRIBUTION							23,162
	519400 LIFE INSURANCE CONTRIBUTION							409
	SUBTOTAL BENEFITS							57,844
	TOTAL PERSONAL SERVICES							285,104
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							4,063
	540000 TRAVEL EXPENSE							400
	TOTAL NET OPERATING EXPENSES							4,463
	COST OBJECT TOTAL							289,567

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)
DEPARTMENT: FAH General (02)
COST OBJECT: POE-FAH Enhancements (51-0702-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(MUSIC-LOW STRINGS)	Assoc Professor	00055483	095152	00			0.000	4,245
SUBTOTAL FACULTY							0	4,245
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
T.B.A.(DIR STRING PROJECT)	Director of String Project	00058074	095081	00			0.000	1,396
SUBTOTAL NONFACULTY							0	1,396
SUBTOTAL SALARIES & WAGES							0.000	5,641
BENEFITS								
519100 RETIREMENT CONTRIBUTION								451
519200 FICA CONTRIBUTION								431
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								892
TOTAL PERSONAL SERVICES								6,533
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								106,481
TOTAL NET OPERATING EXPENSES								106,481
COST OBJECT TOTAL								113,014

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: FAH General (02)

COST OBJECT: Fine Arts/Humanities General (51-0702-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hansen, Steve M	Workstation Support Specialist	00058313	303330	12			1.000	60,137
516500 STUDENT HOURLY								
TBA	Student Worker	00058651	095500	00			0.760	13,464
SUBTOTAL NONFACULTY							1.760	73,601
SUBTOTAL SALARIES & WAGES							1.760	73,601
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,811
519200 FICA CONTRIBUTION								4,600
519300 HEALTH INSURANCE CONTRIBUTION								5,008
519400 LIFE INSURANCE CONTRIBUTION								108
SUBTOTAL BENEFITS								14,527
TOTAL PERSONAL SERVICES								88,128
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,350
540000 TRAVEL EXPENSE								8,733
550000 CAPITAL OUTLAY								18,822
TOTAL NET OPERATING EXPENSES								64,905
COST OBJECT TOTAL								153,033

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Art & Art History (10)

COST OBJECT: Art (51-0710-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Goro-Rapoport, Victoria	Professor	00055407	095150	02			1.000	77,088	
Schuessler, Richard	Professor	00055411	095150	02			0.600	47,887	
	TOTAL Schuessler, Richard							1.00	84,759
Waterfield, Will D	Professor	00055477	095150	02			1.000	77,490	
Burbul, Derrick A	Associate Professor	00055412	095152	02			1.000	63,680	
Hartman, Mark D	Associate Professor	00055406	095152	02			1.000	67,745	
May, Daniel G	Associate Professor	00055401	095152	02			1.000	66,838	
Cavill Jr, William D	Assistant Professor	00055403	095154	02			1.000	49,955	
Ramsey, Steven A	Assistant Professor	00055410	095154	02			1.000	56,228	
Wetherell, Mallory A	Assistant Professor	00055404	095154	02			1.000	55,167	
Fronczak, John E	Senior Lecturer	00055101	098379	02			0.000	46,629	
	TOTAL 511000 TENURED FACULTY SALARIES							8.600	608,707
SUBTOTAL FACULTY							8.600	608,707	
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
Schuessler, Richard	Chairperson	00058113	095140	02			0.400	31,925	
Schuessler, Richard	Chairperson	00058113	095140	02			0.000	4,947	
	TOTAL Schuessler, Richard							1.00	84,759
	TOTAL 512000 ACADEMIC ADMINISTRATION							0.400	36,872
514000 CLER/TECH/SERV WAGES									
Maire, Debby	Office Associate	00056056	242409	12	2080	15.476	1.000	32,190	
516500 STUDENT HOURLY									
TBA	Student Worker	00058656	095500	00			0.730	10,729	
SUBTOTAL NONFACULTY							2.130	79,791	
SUBTOTAL SALARIES & WAGES							10.730	688,498	
BENEFITS									
519100 RETIREMENT CONTRIBUTION								52,439	
519200 FICA CONTRIBUTION								51,849	
519300 HEALTH INSURANCE CONTRIBUTION								105,806	
519400 LIFE INSURANCE CONTRIBUTION								1,220	
SUBTOTAL BENEFITS								211,314	
TOTAL PERSONAL SERVICES								899,812	
OPERATING EXPENSE									
		5905							
521000 PLANNED OPERATING EXPENSES								21,524	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Art & Art History (10)

COST OBJECT: Art (51-0710-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	26,524
540000 TRAVEL EXPENSE								5,250
	TOTAL NET OPERATING EXPENSES							31,774
	COST OBJECT TOTAL							931,586

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Art & Art History (10)

COST OBJECT: POE-Art/FAH Enhancements (51-0710-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								106,432
TOTAL NET OPERATING EXPENSES								106,432
COST OBJECT TOTAL								106,432

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Art & Art History (10)

COST OBJECT: Non Res Dist Tuit Diff Art & Art History (51-0710-8001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kosmicki, Christy L	Lecturer	00055446	095380	02			0.000	38,110
Lecturer	Lecturer	00055446	095380	02			0.000	-38,110
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: English (11)

COST OBJECT: English (51-0711-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Honeyman, Susan E	Professor	00055420	095150	02			1.000	77,490
Luscher, Robert M	Professor	00055429	095150	02			1.000	94,103
Tassi, Marguerite A	Professor	00055424	095150	02			1.000	78,585
	(57-0102-0001001)Martin Faculty Chair		511000				0.00	1,750
	TOTAL Tassi, Marguerite A						1.00	82,085
Umland, Rebecca A	Professor	00055418	095150	02			1.000	88,651
Umland, Samuel J	Professor	00055432	095150	02			0.600	53,872
	TOTAL Umland, Samuel J						1.00	94,733
Beissel Heath, Michelle P	Associate Professor	00055433	095152	02			1.000	61,798
Hartman, Megan E	Associate Professor	00055416	095152	02			1.000	59,544
Kruse, Martha J	Associate Professor	00055422	095152	02			1.000	67,765
Van Renen, Maria	Associate Professor	00055414	095152	02			1.000	59,601
Fernandez, Robert W	Assistant Professor	00055431	095154	02			1.000	57,565
Long, Seth D	Assistant Professor	00055427	095154	02			1.000	50,470
VanRenen, Denys W	Assistant Professor	00055415	095154	02			1.000	52,645
Tassi, Marguerite A	Martin Distinguished Professorship	00054963	095156	02			0.000	1,750
	(57-0102-0001001)Martin Faculty Chair		511000				0.00	1,750
	TOTAL Tassi, Marguerite A						1.00	82,085
Meyer, Bobby J	Lecturer	00055109	095380	02			0.000	38,192
Christensen, Jane Ellen	Senior Lecturer	00055118	098379	02			0.500	23,405
	(51-2210-0600)Honors Program		512100				0.50	23,406
	TOTAL Christensen, Jane Ellen						1.00	46,811
Thompson, Janette L	Senior Lecturer	00055120	098379	02			0.000	46,629
Turman, Jenara M	Senior Lecturer	00055425	098379	02			1.000	46,629
	TOTAL 511000 TENURED FACULTY SALARIES						13.100	958,694
	SUBTOTAL FACULTY						13.100	958,694
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Umland, Samuel J	Chairperson	00058111	095140	02			0.400	35,914
Umland, Samuel J	Chairperson	00058111	095140	02			0.000	4,947
	TOTAL Umland, Samuel J						1.00	94,733
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	40,861
514000 CLER/TECH/SERV WAGES								
Behlmann, Ruth Ann	Office Associate	00056040	242409	12	2080	16.955	1.000	35,266
516500 STUDENT HOURLY								
TBA	Student Worker	00058666	095500	00			0.260	3,963

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: English (11)

COST OBJECT: English (51-0711-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						1.660	80,090
	SUBTOTAL SALARIES & WAGES						14.760	1,038,784
BENEFITS								
519100	RETIREMENT CONTRIBUTION							76,549
519200	FICA CONTRIBUTION							79,164
519300	HEALTH INSURANCE CONTRIBUTION							155,513
519400	LIFE INSURANCE CONTRIBUTION							1,863
	SUBTOTAL BENEFITS							313,089
	TOTAL PERSONAL SERVICES							1,351,873
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							24,858
521000	PLANNED OPERATING EXPENSES							2,500
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	27,358
540000	TRAVEL EXPENSE							9,000
	TOTAL NET OPERATING EXPENSES							36,358
	COST OBJECT TOTAL							1,388,231

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)
DEPARTMENT: English (11)
COST OBJECT: Reynolds Reading Series (51-0711-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Communications (12)

COST OBJECT: Communications (51-0712-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							225,814
	TOTAL PERSONAL SERVICES							920,527
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							24,962
540000	TRAVEL EXPENSE							6,466
	TOTAL NET OPERATING EXPENSES							31,428
	COST OBJECT TOTAL							951,955

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)
DEPARTMENT: Communications (12)
COST OBJECT: University Newspaper (51-0712-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
STUDENT WORKER	Student Worker	00058661	095500	00			1.360	20,670
	SUBTOTAL NONFACULTY						1.360	20,670
	SUBTOTAL SALARIES & WAGES						1.360	20,670
	TOTAL PERSONAL SERVICES							20,670
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,581
	TOTAL NET OPERATING EXPENSES							10,581
	COST OBJECT TOTAL							31,251

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Communications (12)

COST OBJECT: Forensics Trips (51-0712-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,657
TOTAL NET OPERATING EXPENSES								7,657
COST OBJECT TOTAL								7,657

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Communications (12)

COST OBJECT: POE-Communications/FAH Enhancements (51-0712-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Communications (12)

COST OBJECT: Communications Diversity Funds-New Hires (51-0712-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ziwoya, Fletcher O	Assistant Professor	00055466	095154	02			0.120	6,339
	(51-0712-0100)Communications		511000				0.88	46,485
	TOTAL Ziwoya, Fletcher O						1.00	52,824
	SUBTOTAL FACULTY						0.120	6,339
	SUBTOTAL SALARIES & WAGES						0.120	6,339
BENEFITS								
519100 RETIREMENT CONTRIBUTION								412
519200 FICA CONTRIBUTION								485
519300 HEALTH INSURANCE CONTRIBUTION								1,833
519400 LIFE INSURANCE CONTRIBUTION								11
	SUBTOTAL BENEFITS							2,741
	TOTAL PERSONAL SERVICES							9,080
	COST OBJECT TOTAL							9,080

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)
DEPARTMENT: Modern Languages (13)
COST OBJECT: Modern Languages (51-0713-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kropp, Sonja Dams	Associate Professor	00055447	095152	02			1.000	69,240
Snider, Daren P	Associate Professor	00055444	095152	02			0.500	33,543
	(51-0701-0100)Dean College of Fine Arts/Huma		512100				0.50	38,490
	TOTAL Snider, Daren P						1.00	76,980
Dettman, Jonathan C	Assistant Professor	00055443	095154	02			1.000	51,745
Warren, Michelle L	Assistant Professor	00055481	095154	02			1.000	51,745
	TOTAL 511000 TENURED FACULTY SALARIES						3.500	206,273
	SUBTOTAL FACULTY						3.500	206,273
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Snider, Daren P	Chairperson	00058127	095140	02			0.000	4,947
	(51-0701-0100)Dean College of Fine Arts/Huma		512100				0.50	38,490
	TOTAL Snider, Daren P						1.00	76,980
514000 CLER/TECH/SERV WAGES								
DeFreece, Cherie J	Office Associate	00056057	242409	12	2080	16.482	1.000	34,283
516500 STUDENT HOURLY								
TBA	Student Worker	00058671	095500	00			0.160	4,358
	SUBTOTAL NONFACULTY						1.160	43,588
	SUBTOTAL SALARIES & WAGES						4.660	249,861
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							18,864
	519200 FICA CONTRIBUTION							18,781
	519300 HEALTH INSURANCE CONTRIBUTION							46,646
	519400 LIFE INSURANCE CONTRIBUTION							125
	SUBTOTAL BENEFITS							84,416
	TOTAL PERSONAL SERVICES							334,277
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							7,017
	540000 TRAVEL EXPENSE							4,225
	TOTAL NET OPERATING EXPENSES							11,242
	COST OBJECT TOTAL							345,519

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Modern Languages (13)

COST OBJECT: Translation/Interpretation Program (51-0713-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							998
	TOTAL NET OPERATING EXPENSES							998
	COST OBJECT TOTAL							998

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Music & Performing Arts (14)

COST OBJECT: Music (51-0714-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bauer, David A	Professor	00055450	095150	02			1.000	90,925
Buckner, Nathan A	Professor	00055461	095150	02			1.000	77,490
Chen, Ting-Lan	Professor	00055417	095150	02			1.000	77,490
Cisler, Valerie C	Professor	00055451	095150	02			1.000	80,392
Cook, James M	Professor	00055452	095150	02			1.000	94,693
Farrell, Timothy P	Professor	00055456	095150	02			0.600	56,015
	TOTAL Farrell, Timothy P						1.00	98,306
Foradori, Anne	Professor	00055457	095150	02			1.000	77,490
Nabb, David B	Professor	00055453	095150	02			1.000	78,250
Bierman, Duane A	Associate Professor	00055454	095152	02			1.000	61,493
Campbell, Sharon O	Associate Professor	00055449	095152	02			1.000	61,798
Freedman Rhodes, Deborah	Associate Professor	00055460	095152	02			1.000	60,694
Harriott, Janette	Associate Professor	00055462	095152	02			1.000	66,566
White, Andrew R	Associate Professor	00055441	095152	02			1.000	61,825
Alber, Brian W	Assistant Professor	00055485	095154	02			0.500	25,334
	(51-1017-0100)Teacher Education		511000				0.50	25,334
	TOTAL Alber, Brian W						1.00	50,668
Benton, Robert W	Assistant Professor	00055117	095154	02			0.750	39,398
	(51-0714-0600)POE-Music/FAH Enhancements		511000				0.25	13,132
	TOTAL Benton, Robert W						1.00	52,530
Donofrio, Anthony J	Assistant Professor	00055459	095154	02			1.000	55,167
DeFilippis, Dayna A	Lecturer	00055458	095380	02			1.000	45,699
	TOTAL 511000 TENURED FACULTY SALARIES						15.850	1,110,719
	SUBTOTAL FACULTY						15.850	1,110,719
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Farrell, Timothy P	Chairperson	00058125	095140	02			0.400	37,344
Farrell, Timothy P	Chairperson	00058125	095140	02			0.000	4,947
	TOTAL Farrell, Timothy P						1.00	98,306
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	42,291
513000 MGR/PROFESSIONAL SAL								
Johnson, Michael J	Piano Technician	00058377	332503	12	1664	22.548	0.800	37,520
Alex, Anna W	FAH Audio Director/Events Technician	00058446	333300	12			1.000	46,125
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.800	83,645
514000 CLER/TECH/SERV WAGES								
		5920						
Office Associate	Office Associate	00056055	242409	12	2080	13.865	1.000	28,840

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Music & Performing Arts (14)

COST OBJECT: Music (51-0714-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
516500 STUDENT HOURLY								
TBA	Student Worker	00058681	095500	00			0.300	6,065
	SUBTOTAL NONFACULTY						3.500	160,841
	SUBTOTAL SALARIES & WAGES						19.350	1,271,560
BENEFITS								
519100 RETIREMENT CONTRIBUTION								94,773
519200 FICA CONTRIBUTION								94,345
519300 HEALTH INSURANCE CONTRIBUTION								191,768
519400 LIFE INSURANCE CONTRIBUTION								2,278
	SUBTOTAL BENEFITS							383,164
	TOTAL PERSONAL SERVICES							1,654,724
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,956
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	26,456
540000 TRAVEL EXPENSE								5,500
550000 CAPITAL OUTLAY								20,000
	TOTAL NET OPERATING EXPENSES							51,956
	COST OBJECT TOTAL							1,706,680

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Music & Performing Arts (14)

COST OBJECT: Music Trips (51-0714-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,950
TOTAL NET OPERATING EXPENSES								10,950
COST OBJECT TOTAL								10,950

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Music & Performing Arts (14)

COST OBJECT: Opera (51-0714-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
516500 STUDENT HOURLY									
TBA	Student Worker	00058681	095500	00			0.110	1,912	
	SUBTOTAL NONFACULTY							0.110	1,912
	SUBTOTAL SALARIES & WAGES							0.110	1,912
	TOTAL PERSONAL SERVICES								1,912
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									
	TOTAL NET OPERATING EXPENSES								200
	COST OBJECT TOTAL								2,112

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Music & Performing Arts (14)

COST OBJECT: Theater (51-0714-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Fronczak, Janice	Professor	00055472	095150	02			1.000	77,490	
Garrison, Jack	Associate Professor	00055467	095152	02			1.000	82,729	
Himmerich, Darin V	Assistant Professor	00055464	095154	02			1.000	52,824	
DeLorm, Michael J	Senior Lecturer	00055106	098379	02			0.000	45,546	
Ice, Sara C	Senior Lecturer	00055487	098379	02			1.000	46,629	
	TOTAL 511000 TENURED FACULTY SALARIES							4.000	305,218
	SUBTOTAL FACULTY							4.000	305,218
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
T.B.A.(DIR-THEATRE)	Director Theatre	00058057	095081	00			0.000	2,081	
514000 CLER/TECH/SERV WAGES									
Deiger, Susan KI	Office Associate	00056046	242409	12	2080	16.370	1.000	34,049	
516500 STUDENT HOURLY									
TBA	Student Worker	00058691	095500	00			0.230	3,310	
	SUBTOTAL NONFACULTY							1.230	39,440
	SUBTOTAL SALARIES & WAGES							5.230	344,658
BENEFITS									
519100 RETIREMENT CONTRIBUTION								25,832	
519200 FICA CONTRIBUTION								25,023	
519300 HEALTH INSURANCE CONTRIBUTION								70,677	
519400 LIFE INSURANCE CONTRIBUTION								614	
	SUBTOTAL BENEFITS								122,146
	TOTAL PERSONAL SERVICES								466,804
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								7,296	
540000 TRAVEL EXPENSE								1,959	
	TOTAL NET OPERATING EXPENSES								9,255
	COST OBJECT TOTAL								476,059

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)
DEPARTMENT: Music & Performing Arts (14)
COST OBJECT: Theatre Productions (51-0714-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
516500 STUDENT HOURLY									
TBA	Student Worker	00058691	095500	00			0.790	13,006	
	SUBTOTAL NONFACULTY							0.790	13,006
	SUBTOTAL SALARIES & WAGES							0.790	13,006
	TOTAL PERSONAL SERVICES								13,006
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									
	TOTAL NET OPERATING EXPENSES								16,411
	COST OBJECT TOTAL								29,417

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Music & Performing Arts (14)

COST OBJECT: POE-Music/FAH Enhancements (51-0714-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rogoff, Noah T	Assoc Professor	00055483	095152	02			0.750	46,348
	TOTAL Rogoff, Noah T						1.00	61,798
Assistant Professor	Assistant Professor	00055117	095154	02			-0.250	-12,750
Benton, Robert W	Assistant Professor	00055117	095154	02			0.250	13,132
	(51-0714-0100)Music		511000				0.75	39,398
	TOTAL Benton, Robert W						1.00	52,530
	TOTAL 511000 TENURED FACULTY SALARIES						0.750	46,730
	SUBTOTAL FACULTY						0.750	46,730
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Rogoff, Noah T	Director of String Project	00058074	095081	02			0.250	15,450
	TOTAL Rogoff, Noah T						1.00	61,798
	SUBTOTAL NONFACULTY						0.250	15,450
	SUBTOTAL SALARIES & WAGES						1.000	62,180
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,974
519200 FICA CONTRIBUTION								4,757
519300 HEALTH INSURANCE CONTRIBUTION								2,043
519400 LIFE INSURANCE CONTRIBUTION								112
	SUBTOTAL BENEFITS							11,886
	TOTAL PERSONAL SERVICES							74,066
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							84,066

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Music & Performing Arts (14)

COST OBJECT: UNK String Project (51-0714-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,500
	TOTAL NET OPERATING EXPENSES							1,500
	COST OBJECT TOTAL							1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Philosophy (15)

COST OBJECT: Philosophy (51-0715-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Fendt, Eugene J	Professor	00055474	095150	02			1.000	89,717	
Martin, Thomas Scott	Professor	00055475	095150	02			1.000	88,619	
Rozema, David	Professor	00055482	095150	02			1.000	80,856	
	TOTAL 511000 TENURED FACULTY SALARIES							3.000	259,192
	SUBTOTAL FACULTY							3.000	259,192
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
T.B.A.(DIR-PHILOSOPHY)	Director Philosophy	00058067	095081	00			0.000	1,944	
	SUBTOTAL NONFACULTY							0	1,944
	SUBTOTAL SALARIES & WAGES							3.000	261,136
BENEFITS									
519100 RETIREMENT CONTRIBUTION								20,891	
519200 FICA CONTRIBUTION								19,977	
519300 HEALTH INSURANCE CONTRIBUTION								37,141	
519400 LIFE INSURANCE CONTRIBUTION								470	
	SUBTOTAL BENEFITS								78,479
	TOTAL PERSONAL SERVICES								339,615
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								1,292	
540000 TRAVEL EXPENSE								1,967	
	TOTAL NET OPERATING EXPENSES								3,259
	COST OBJECT TOTAL								342,874

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: FAH Budget (99)

COST OBJECT: College of Fine Arts/Hum Unallocated (51-0799-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Research Professor	Research Professor	00055438	095147	00			0.500	27,500
Professor	Professor	00055456	095150	02			0.000	85,842
Associate Professor	Associate Professor	00055402	095152	02			1.000	74,498
Associate Professor	Associate Professor	00055465	095152	02			1.000	60,936
Associate Professor	Associate Professor	00055484	095152	02			1.000	61,798
Assistant Professor	Assistant Professor	00055102	095154	02			0.000	45,281
Assistant Professor	Assistant Professor	00055423	095154	02			1.000	50,889
Assistant Professor	Assistant Professor	00055470	095154	02			1.000	52,645
Lecturer	Lecturer	00055437	095154	02			1.000	51,880
T.B.A.(FAH FAC ALLOC-+)	Assistant Instructor	00054957	095159	02			0.000	162,260
Lecturer	Lecturer	00055104	095380	02			0.000	1,483
Lecturer	Lecturer	00055421	095380	02			1.000	67,656
Lecturer	Lecturer	00055428	095380	02			1.000	43,607
Lecturer	Lecturer	00055430	095380	02			1.000	40,816
Lecturer	Lecturer	00055479	095380	02			1.000	85,479
TOTAL 511000 TENURED FACULTY SALARIES							10.500	912,570
SUBTOTAL FACULTY							10.500	912,570
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Associate Dean Fine Arts/Humanities	Associate Dean Fine Arts/Humanities	00058042	095130	02			0.000	13,965
513000 MGR/PROFESSIONAL SAL								
FAH Audio Director/Events Technician	FAH Audio Director/Events Technician	00058446	333300	12			0.000	2,750
514000 CLER/TECH/SERV WAGES								
Office Associate	Office Associate	00056055	242409	12			0.000	7,418
Office Associate	Office Associate	00056127	242409	00			0.000	9,851
TOTAL 514000 CLER/TECH/SERV WAGES							0.000	17,269
SUBTOTAL NONFACULTY							0	33,984
SUBTOTAL SALARIES & WAGES							10.500	946,554
BENEFITS								
519100 RETIREMENT CONTRIBUTION								75,724
519200 FICA CONTRIBUTION								72,411
519300 HEALTH INSURANCE CONTRIBUTION								160,188
519400 LIFE INSURANCE CONTRIBUTION								1,704
SUBTOTAL BENEFITS								310,027
TOTAL PERSONAL SERVICES								1,256,581

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: FAH Budget (99)

COST OBJECT: College of Fine Arts/Hum Unallocated (51-0799-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								1,256,581

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Writing Center (17)

COST OBJECT: Acad Success Fee-Writing Ctr/Lrn Commons (52-0717-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pearson, Keri A	Assistant Director Learning Commons	00058375	253300	12			1.000	43,628
T.B.A.(PEARSON,SELF-SUPPORTNG)	Assistant Director Learning Commons	00058375	253300	00			0.000	-43,628
Hargon, Patrick F	Associate Director Learning Commons	00058229	263300	12			0.356	16,255
	(51-4219-0100)Academic Success		513000				0.64	29,416
	TOTAL Hargon, Patrick F						1.00	45,671
T.B.A.(SELF SUPORTING-FAIMON)	Associate Director Learning Commons	00058229	263300	12			0.000	-16,255
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.356	0
514000 CLER/TECH/SERV WAGES								
Arnold, Lynn M	Office Associate	00056127	242409	12	2080	13.453	1.000	27,982
Office Associate	Office Associate	00056127	242409	12			0.000	-27,982
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	0
	SUBTOTAL NONFACULTY						2.356	0
	SUBTOTAL SALARIES & WAGES						2.356	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: EDUC Dean's Office (01)
COST OBJECT: Dean College of Education (51-1001-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Feinstein, Sheryl J	Dean Education	00058002	095125	12			1.000	133,250
Crow, Sheryl R	Associate Dean Education	00058041	095130	02			0.500	32,439
Crow, Sheryl R	Associate Dean Education	00058041	095130	02			0.000	4,947
	(51-1019-0100)POE-Teacher Ed		511000				0.50	32,439
	TOTAL Crow, Sheryl R						1.00	69,825
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.500	170,636
514000 CLER/TECH/SERV WAGES								
Fleck, Shelly	Administrative Associate	00056090	242402	12	2080	19.945	1.000	41,485
516500 STUDENT HOURLY								
TBA	Student Worker	00058781	095500	00			0.260	4,640
	SUBTOTAL NONFACULTY						2.760	216,761
	SUBTOTAL SALARIES & WAGES						2.760	216,761
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							16,970
	519200 FICA CONTRIBUTION							15,526
	519300 HEALTH INSURANCE CONTRIBUTION							15,461
	519400 LIFE INSURANCE CONTRIBUTION							382
	SUBTOTAL BENEFITS							48,339
	TOTAL PERSONAL SERVICES							265,100
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							10,418
	540000 TRAVEL EXPENSE							2,267
	TOTAL NET OPERATING EXPENSES							12,685
	COST OBJECT TOTAL							277,785

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: EDUC General (02)
COST OBJECT: Education General (51-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058781	095500	00			0.500	9,003
	SUBTOTAL NONFACULTY						0.500	9,003
	SUBTOTAL SALARIES & WAGES						0.500	9,003
	TOTAL PERSONAL SERVICES							9,003
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							17,055
540000	TRAVEL EXPENSE							10,200
	TOTAL NET OPERATING EXPENSES							27,255
	COST OBJECT TOTAL							36,258

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)								
DEPARTMENT: EDUC General (02)								
COST OBJECT: COE - Educator Certification Office (51-1002-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Knipping, Ann M	Director of Field Experiences	00058068	095081	02			0.500	24,487
	(51-1017-0100)Teacher Education		511000				0.50	24,488
	TOTAL Knipping, Ann M						1.00	48,975
513000 MGR/PROFESSIONAL SAL								
Jansky, Jennifer L	Asst Director of Educator Certification	00058327	263300	12			1.000	43,007
514000 CLER/TECH/SERV WAGES								
Buchmeier, Kristy L	Office Associate	00056112	242409	12	2080	14.328	1.000	29,802
Buehner, Laura B	Office Associate	00056039	242409	12	2080	13.000	1.000	27,040
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	56,842
516500 STUDENT HOURLY								
TBA	Student Worker	00058786	095500	00			0.060	1,377
	SUBTOTAL NONFACULTY						3.560	125,713
	SUBTOTAL SALARIES & WAGES						3.560	125,713
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							9,500
	519200 FICA CONTRIBUTION							9,189
	519300 HEALTH INSURANCE CONTRIBUTION							17,064
	519400 LIFE INSURANCE CONTRIBUTION							224
	SUBTOTAL BENEFITS							35,977
	TOTAL PERSONAL SERVICES							161,690
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							8,800
	540000 TRAVEL EXPENSE							700
	TOTAL NET OPERATING EXPENSES							9,500
	COST OBJECT TOTAL							171,190

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: EDUC General (02)

COST OBJECT: Educ Cert Office-Transition to Teaching (51-1002-0201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Black, Chilene L	Project Coordinator	00057727	262300	12	2080	17.982	1.000	37,402	
Project Coordinator	Project Coordinator	00057727	262300	12			0.000	-37,402	
Director, Assessment Ctr	Director, Assessment Ctr	00058413	263300	12			1.000	47,767	
	TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	47,767
	SUBTOTAL NONFACULTY							2.000	47,767
	SUBTOTAL SALARIES & WAGES							2.000	47,767
BENEFITS									
519100 RETIREMENT CONTRIBUTION								3,821	
519200 FICA CONTRIBUTION								3,654	
519300 HEALTH INSURANCE CONTRIBUTION								15,256	
519400 LIFE INSURANCE CONTRIBUTION								86	
	SUBTOTAL BENEFITS								22,817
	TOTAL PERSONAL SERVICES								70,584
	COST OBJECT TOTAL								70,584

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Education (10)

DEPARTMENT: Communication Disorders (10)

COST OBJECT: Communication Disorders (51-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Loeb, Diane M	Professor	00054449	095150	02			0.600	52,530
	TOTAL Loeb, Diane M						1.00	92,497
Moore, Jan A	Professor	00054454	095150	02			1.000	78,039
McKelvey, Miechelle L	Associate Professor	00054452	095152	02			0.280	19,075
	(51-1010-0200)POE-CDIS		511000				0.72	48,146
	TOTAL McKelvey, Miechelle L						1.00	67,221
Schneider-Cline, Whitney M	Asst Professor	00054450	095154	02			1.000	56,758
	TOTAL 511000 TENURED FACULTY SALARIES						2.880	206,402
	SUBTOTAL FACULTY						2.880	206,402
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Loeb, Diane M	Chairperson	00058102	095140	02			0.400	35,020
Loeb, Diane M	Chairperson	00058102	095140	02			0.000	4,947
	TOTAL Loeb, Diane M						1.00	92,497
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	39,967
514000 CLER/TECH/SERV WAGES								
Panowicz, Kimberly A	Office Associate	00056062	242409	12	2080	13.829	1.000	28,764
516500 STUDENT HOURLY								
TBA	Student Worker	00058791	095500	00			0.070	2,122
	SUBTOTAL NONFACULTY						1.470	70,853
	SUBTOTAL SALARIES & WAGES						4.350	277,255
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							19,340
	519200 FICA CONTRIBUTION							21,048
	519300 HEALTH INSURANCE CONTRIBUTION							27,862
	519400 LIFE INSURANCE CONTRIBUTION							495
	SUBTOTAL BENEFITS							68,745
	TOTAL PERSONAL SERVICES							346,000
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							13,700
	540000 TRAVEL EXPENSE							2,800
	TOTAL NET OPERATING EXPENSES							16,500
	COST OBJECT TOTAL							362,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Communication Disorders (10)
COST OBJECT: POE-CDIS (51-1010-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McKelvey, Miechelle L	Associate Professor	00054452	095152	02			0.720	48,146
	(51-1010-0100)Communication Disorders		511000				0.28	19,075
	TOTAL McKelvey, Miechelle L						1.00	67,221
	SUBTOTAL FACULTY						0.720	48,146
	SUBTOTAL SALARIES & WAGES						0.720	48,146
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,852
519200 FICA CONTRIBUTION								3,683
519300 HEALTH INSURANCE CONTRIBUTION								566
519400 LIFE INSURANCE CONTRIBUTION								87
	SUBTOTAL BENEFITS							8,188
	TOTAL PERSONAL SERVICES							56,334
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,000
	TOTAL NET OPERATING EXPENSES							13,000
	COST OBJECT TOTAL							69,334

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Education (10)

DEPARTMENT: Counseling/School Psychology (11)

COST OBJECT: Counseling & School Psychology (51-1011-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hof, David D	Professor	00054412	095150	02			1.000	77,490
Mims, Grace A	Professor	00054462	095150	02			0.460	39,429
	(51-1011-7520)Couns-Sch Psych Diversity Fund		511000				0.14	12,000
	TOTAL Mims, Grace A						1.00	90,663
Mims, Matthew J	Associate Professor	00054481	095152	02			1.000	61,798
Ohmstede-Schmoker, Tammi J	Associate Professor	00054411	095152	02			1.000	62,515
Chasek, Christine L	Assistant Professor	00054410	095154	02			0.500	27,967
	(51-1017-0100)Teacher Education		511000				0.50	27,968
	TOTAL Chasek, Christine L						1.00	55,935
Tillman, Douglas R	Assistant Professor	00054463	095154	02			1.000	55,935
	TOTAL 511000 TENURED FACULTY SALARIES						4.960	325,134
	SUBTOTAL FACULTY						4.960	325,134
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Mims, Grace A	Chairperson	00058114	095140	02			0.400	34,287
Mims, Grace A	Chairperson	00058114	095140	02			0.000	4,947
	(51-1011-7520)Couns-Sch Psych Diversity Fund		511000				0.14	12,000
	TOTAL Mims, Grace A						1.00	90,663
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	39,234
514000 CLER/TECH/SERV WAGES								
Zikmund, Ashley V	Office Associate	00056035	242409	12	2080	13.325	1.000	27,716
516500 STUDENT HOURLY								
TBA	Student Worker	00058796	095500	00			0.030	618
	SUBTOTAL NONFACULTY						1.430	67,568
	SUBTOTAL SALARIES & WAGES						6.390	392,702
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,212
519200 FICA CONTRIBUTION								29,145
519300 HEALTH INSURANCE CONTRIBUTION								70,844
519400 LIFE INSURANCE CONTRIBUTION								706
	SUBTOTAL BENEFITS							128,907
	TOTAL PERSONAL SERVICES							521,609
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
		5938						16,900

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Counseling/School Psychology (11)
COST OBJECT: Counseling & School Psychology (51-1011-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								3,600
	TOTAL NET OPERATING EXPENSES							20,500
	COST OBJECT TOTAL							542,109

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Counseling/School Psychology (11)

COST OBJECT: Couns-Sch Psych Diversity Funds (51-1011-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mims, Grace A	Professor	00054462	095150	02			0.140	12,000
	(51-1011-0100)Counseling & School Psychology		511000				0.46	39,429
	(51-1011-0100)Counseling & School Psychology		512000				0.40	39,234
	TOTAL Mims, Grace A						1.00	90,663
	SUBTOTAL FACULTY						0.140	12,000
	SUBTOTAL SALARIES & WAGES						0.140	12,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								960
519200 FICA CONTRIBUTION								910
519300 HEALTH INSURANCE CONTRIBUTION								1,916
519400 LIFE INSURANCE CONTRIBUTION								22
	SUBTOTAL BENEFITS							3,808
	TOTAL PERSONAL SERVICES							15,808
	COST OBJECT TOTAL							15,808

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education (12)
COST OBJECT: COE IT Equipment (51-1012-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Haberlan, Shelley	Workstation Support Specialist	00058432	303330	12			1.000	60,000
514000 CLER/TECH/SERV WAGES								
Rieck, Vanessa K	Office Associate	00056096	242409	12	965	15.414	0.464	14,877
	(52-1002-0100)PPST Testing		514000				0.54	17,184
	TOTAL Rieck, Vanessa K						1.00	32,061
516500 STUDENT HOURLY								
TBA	Student Worker	00058821	095500	00			0.600	11,467
	SUBTOTAL NONFACULTY						2.064	86,344
	SUBTOTAL SALARIES & WAGES						2.064	86,344
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,990
	519200 FICA CONTRIBUTION							5,375
	519300 HEALTH INSURANCE CONTRIBUTION							19,766
	519400 LIFE INSURANCE CONTRIBUTION							135
	SUBTOTAL BENEFITS							31,266
	TOTAL PERSONAL SERVICES							117,610
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							10,000
	540000 TRAVEL EXPENSE							350
	550000 CAPITAL OUTLAY							10,000
	TOTAL NET OPERATING EXPENSES							20,350
	COST OBJECT TOTAL							137,960

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education (12)

COST OBJECT: Education - Marketing/Recruitment (51-1012-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
540000	TRAVEL EXPENSE							1,000
	TOTAL NET OPERATING EXPENSES							2,000
	COST OBJECT TOTAL							2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education (12)
COST OBJECT: Education (51-1012-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							12,000
540000	TRAVEL EXPENSE							26,000
	TOTAL NET OPERATING EXPENSES							38,000
	COST OBJECT TOTAL							38,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Educational Administration (13)
COST OBJECT: Educational Administration (51-1013-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hoehner, Patricia	Professor	00054400	095150	02			1.000	80,817
Jacobson, Thomas P	Associate Professor	00054457	095152	02			1.000	78,150
Meyer, Richard C	Associate Professor	00054401	095152	02			0.600	38,809
	TOTAL Meyer, Richard C						1.00	69,629
Nelson, Kenneth D	Associate Professor	00054447	095152	02			1.000	76,550
	TOTAL 511000 TENURED FACULTY SALARIES						3.600	274,326
	SUBTOTAL FACULTY						3.600	274,326
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Meyer, Richard C	Chairperson	00058118	095140	02			0.400	25,873
Meyer, Richard C	Chairperson	00058118	095140	02			0.000	4,947
	TOTAL Meyer, Richard C						1.00	69,629
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	30,820
514000 CLER/TECH/SERV WAGES								
Office Associate	Office Associate	00056164	242409	12	1040	13.007	0.500	13,527
	SUBTOTAL NONFACULTY						0.900	44,347
	SUBTOTAL SALARIES & WAGES						4.500	318,673
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,494
519200 FICA CONTRIBUTION								23,799
519300 HEALTH INSURANCE CONTRIBUTION								47,163
519400 LIFE INSURANCE CONTRIBUTION								574
	SUBTOTAL BENEFITS							97,030
	TOTAL PERSONAL SERVICES							415,703
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,400
540000 TRAVEL EXPENSE								1,600
	TOTAL NET OPERATING EXPENSES							8,000
	COST OBJECT TOTAL							423,703

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Education (10)

DEPARTMENT: Health/PE/Recreation/Leisure Studies (15)

COST OBJECT: POE-Kinesiology & Sports Sciences (51-1015-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartee, Roderick Todd	Professor	00054487	095150	02			0.736	57,063
	(51-1015-0300)Health/Physical Education & Re		511000				0.26	20,427
	TOTAL Bartee, Roderick Todd						1.00	77,490
Abbey, Bryce M	Assistant Professor	00054486	095154	02			0.539	27,877
	(51-1015-0300)Health/Physical Education & Re		511000				0.22	11,327
	(51-4313-0200)Wellness Program		511000				0.24	12,516
	TOTAL Abbey, Bryce M						1.00	51,720
Bice, Matthew R	Assistant Professor	00054429	095154	02			1.000	51,745
	TOTAL 511000 TENURED FACULTY SALARIES						2.275	136,685
	SUBTOTAL FACULTY						2.275	136,685
	SUBTOTAL SALARIES & WAGES						2.275	136,685
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,935
519200 FICA CONTRIBUTION								10,027
519300 HEALTH INSURANCE CONTRIBUTION								25,823
519400 LIFE INSURANCE CONTRIBUTION								246
	SUBTOTAL BENEFITS							47,031
	TOTAL PERSONAL SERVICES							183,716
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,500
	TOTAL NET OPERATING EXPENSES							13,500
	COST OBJECT TOTAL							197,216

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Education (10)

DEPARTMENT: Health/PE/Recreation/Leisure Studies (15)

COST OBJECT: Health/Physical Education & Recreation (51-1015-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arellano-Unruh, Juanita C	Professor	00054420	095150	02			0.600	46,494
	TOTAL Arellano-Unruh, Juanita C						1.00	82,437
Bartee, Roderick Todd	Professor	00054487	095150	02			0.264	20,427
	(51-1015-0200)POE-Kinesiology & Sports Scien		511000				0.74	57,063
	TOTAL Bartee, Roderick Todd						1.00	77,490
Brown, Gregory A	Professor	00054425	095150	02			1.000	77,490
Heelan, Catherine A	Professor	00054422	095150	02			1.000	77,490
Moorman, Marta K	Professor	00054475	095150	02			1.000	78,157
Unruh, Scott A	Professor	00054431	095150	02			1.000	77,490
Adkins, Megan M	Associate Professor	00054416	095152	02			1.000	61,654
Abbey, Bryce M	Assistant Professor	00054486	095154	02			0.219	11,327
	(51-1015-0200)POE-Kinesiology & Sports Scien		511000				0.54	27,877
	(51-4313-0200)Wellness Program		511000				0.24	12,516
	TOTAL Abbey, Bryce M						1.00	51,720
Franzen, Cari A	Assistant Professor	00054432	095154	02			1.000	45,619
Kim, Young Do	Asst Professor	00054434	095154	02			0.732	38,042
	(51-1015-0600)KSS Diversity Funds		511000				0.27	13,942
	TOTAL Kim, Young Do						1.00	51,984
Kropp, Tom	Assistant Professor	00054433	095154	02			1.000	69,799
Bleil, Kevin W	Lecturer	00054350	095380	12			0.292	11,972
	(53-7712-0100)ST-Football		513000				0.71	29,028
	TOTAL Bleil, Kevin W						1.00	41,000
Day, Damon D	Lecturer	00054438	095380	12			0.280	15,091
	(53-7712-0700)ST-Baseball		512100				0.72	38,986
	TOTAL Day, Damon D						1.00	54,077
English, Kathleen A	Lecturer	00054423	095380	02			1.000	55,790
Hoffman, James S	Lecturer	00054427	095380	02			1.000	46,065
Miller, Matthew K	Lecturer	00054353	095380	12			0.330	10,696
	(53-7712-0100)ST-Football		513000				0.67	21,715
	TOTAL Miller, Matthew K						1.00	32,411
Murphy, William	Lecturer	00054443	095380	12			0.091	7,110
	(57-7702-0003001)Foundation - New West		513000				0.24	18,778
	(53-7711-0200)ST-Medical/Training Room		513000				0.67	51,917
	TOTAL Murphy, William						1.00	77,805
Philippi, Patricia E	Lecturer	00054484	095380	02			1.000	44,290
Shade, Shayne M	Lecturer	594600054428	095380	12			0.250	7,688

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Education (10)

DEPARTMENT: Health/PE/Recreation/Leisure Studies (15)

COST OBJECT: Health/Physical Education & Recreation (51-1015-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(51-1015-0600)KSS Diversity Funds		513000				0.36	11,007
	(53-7712-0100)ST-Football		513000				0.39	12,055
	TOTAL Shade, Shayne M						1.00	30,750
Squiers, Richard D	Lecturer	00054473	095380	12			0.090	7,069
	(53-7713-0100)ST-Volleyball		512100				0.91	69,912
	TOTAL Squiers, Richard D						1.00	76,981
Willrich, Jacob P	Lecturer	00054430	095380	12			0.240	12,300
	(53-7712-0100)ST-Football		513000				0.76	38,950
	TOTAL Willrich, Jacob P						1.00	51,250
Scantling, Eve Ferreira	Senior Lecturer	00054415	098379	02			1.000	47,012
Sheridan, Terese A	Senior Lecturer	00054440	098379	02			1.000	48,629
	TOTAL 511000 TENURED FACULTY SALARIES						15.388	917,701
	SUBTOTAL FACULTY						15.388	917,701
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Arellano-Unruh, Juanita C	Chairperson	00058115	095140	02			0.400	30,996
Arellano-Unruh, Juanita C	Chairperson	00058115	095140	02			0.000	4,947
	TOTAL Arellano-Unruh, Juanita C						1.00	82,437
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	35,943
514000 CLER/TECH/SERV WAGES								
Jurgensen, Carleen	Office Associate	00056038	242409	12	2080	18.621	1.000	38,732
516500 STUDENT HOURLY								
TBA	Student Worker (HPER)	00057801	095500	00			0.750	10,719
	SUBTOTAL NONFACULTY						2.150	85,394
	SUBTOTAL SALARIES & WAGES						17.538	1,003,095
BENEFITS								
519100 RETIREMENT CONTRIBUTION								76,056
519200 FICA CONTRIBUTION								72,681
519300 HEALTH INSURANCE CONTRIBUTION								211,699
519400 LIFE INSURANCE CONTRIBUTION								1,786
	SUBTOTAL BENEFITS							362,222
	TOTAL PERSONAL SERVICES							1,365,317
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,400
540000 TRAVEL EXPENSE								7,200
	TOTAL NET OPERATING EXPENSES	5947						37,600
	COST OBJECT TOTAL							1,402,917

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Health/PE/Recreation/Leisure Studies (15)
COST OBJECT: KSS Diversity Funds (51-1015-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, Young Do	Asst Professor	00054434	095154				0.268	13,942
	(51-1015-0300)Health/Physical Education & Re		511000				0.73	38,042
	TOTAL Kim, Young Do						1.00	51,984
	SUBTOTAL FACULTY						0.268	13,942
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shade, Shayne M	Asst Coach Football	00058362	373308				0.358	11,007
	(51-1015-0300)Health/Physical Education & Re		511000				0.25	7,688
	(53-7712-0100)ST-Football		513000				0.39	12,055
	TOTAL Shade, Shayne M						1.00	30,750
	SUBTOTAL NONFACULTY						0.358	11,007
	SUBTOTAL SALARIES & WAGES						0.626	24,949
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,622
	519200 FICA CONTRIBUTION							1,623
	519300 HEALTH INSURANCE CONTRIBUTION							9,550
	519400 LIFE INSURANCE CONTRIBUTION							54
	SUBTOTAL BENEFITS							12,849
	TOTAL PERSONAL SERVICES							37,798
	COST OBJECT TOTAL							37,798

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Health/PE/Recreation/Leisure Studies (15)

COST OBJECT: POE-KSS Ath Training Educator (51-1015-7101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Akehi, Kazuma	Assistant Professor	00054435	090352	02			1.000	51,984
Assistant Professor	Assistant Professor	00054435	090352	02			0.000	-51,984
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	0
	SUBTOTAL FACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							73,000
	TOTAL NET OPERATING EXPENSES							73,000
	COST OBJECT TOTAL							73,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Learning Strategies (16)
COST OBJECT: Learning Strategies (51-1016-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brandt, David L	Disabilities Services Coordinator	00058217	253300	12			0.500	25,858
Brandt, David L	Academic Services Coordinator	00058435	253303	12			0.500	25,857
Yentes, Shelley J	Counselor, Student Svcs	00058376	253305	12	2080	18.644	1.000	38,780
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	90,495
514000 CLER/TECH/SERV WAGES								
Davidson, Angelina R	Transcriber Supervisor	00056052	242409	12	2080	15.671	1.000	32,595
Michael-Rush, Peggy	Transcriber	00057704	242409	12	1560	12.300	0.750	19,188
Moore, Aisha T	Transcriber	00056120	242409	12	1054	14.053	0.507	14,817
	(51-4219-7521)Diversity-Acad Succ Disability		514000				0.09	2,721
TOTAL Moore, Aisha T							0.60	17,538
Reid, Elizabeth A	Office Associate	00056143	242409	12	99	16.984	0.048	1,682
	(54-4218-0019001)Student Support Services 20		514000				0.95	33,645
TOTAL Reid, Elizabeth A							1.00	35,327
Transcriber	Transcriber	00057704	242409	12			0.000	576
TOTAL 514000 CLER/TECH/SERV WAGES							2.305	68,858
SUBTOTAL NONFACULTY							4.305	159,353
SUBTOTAL SALARIES & WAGES							4.305	159,353
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,409
519200 FICA CONTRIBUTION								11,989
519300 HEALTH INSURANCE CONTRIBUTION								16,286
519400 LIFE INSURANCE CONTRIBUTION								287
SUBTOTAL BENEFITS								38,971
TOTAL PERSONAL SERVICES								198,324
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,154
TOTAL NET OPERATING EXPENSES								1,154
COST OBJECT TOTAL								199,478

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (17)
COST OBJECT: Teacher Education (51-1017-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fredrickson, Scott	Professor	00054470	095150	02			1.000	85,990
Strawhecker, Jane E	Professor	00054464	095150	02			0.600	46,494
	TOTAL Strawhecker, Jane E						1.00	82,437
Hansen, Tommy L	Associate Professor	00054404	095152	02			1.000	72,850
Knoell, Christopher M	Assoc Professor	00054485	095152	02			0.600	37,079
	TOTAL Knoell, Christopher M						1.00	66,745
Kracl, Carrie L	Associate Professor	00054483	095152	02			1.000	61,798
Kritzer, Jeffrey B	Associate Professor	00054451	095152	02			1.000	61,798
Matyo-Cepero, Judith A	Associate Professor	00054405	095152	02			0.535	33,184
	(51-1019-0100)POE-Teacher Ed		511000				0.47	28,842
	TOTAL Matyo-Cepero, Judith A						1.00	62,026
McCarty, Wendy L	Associate Professor	00054458	095152	02			0.435	26,882
	(51-1019-0100)POE-Teacher Ed		511000				0.57	34,916
	TOTAL McCarty, Wendy L						1.00	61,798
Montgomery, Donna J	Associate Professor	00054453	095152	02			1.000	68,886
Tracy, Glenn E	Associate Professor	00054414	095152	02			1.000	67,646
Ziebarth-Bovill, Jane	Associate Professor	00054455	095152	02			1.000	63,680
Agard, Julia Ann	Assistant Professor	00054402	095154	02			1.000	74,429
Alber, Brian W	Assistant Professor	00054477	095154	02			0.500	25,334
	(51-0714-0100)Music		511000				0.50	25,334
	TOTAL Alber, Brian W						1.00	50,668
Chasek, Christine L	Assistant Professor	00054410	095154	02			0.500	27,968
	(51-1011-0100)Counseling & School Psychology		511000				0.50	27,967
	TOTAL Chasek, Christine L						1.00	55,935
Harshbarger, Dena K	Assistant Professor	00054468	095154	02			1.000	57,680
Lilienthal, Linda K	Assistant Professor	00054406	095154	02			1.000	59,225
Thompson, Paula J	Assistant Professor	00054408	095154	02			1.000	47,434
Vu, Phu H	Assistant Professor	00054466	095154	02			1.000	53,901
Wojcik, Brian W	Assistant Professor	00054474	095154	02			1.000	58,214
Bruner, Patricia K	Lecturer	00054421	095380	02			0.000	44,249
McCollough, Margaret	Lecturer	00054120	095380	02			0.000	33,865
Siegal, Miriam	Lecturer	00054114	095380	02			0.000	44,968
West, Camie S	Lecturer	00054480	095380	02			1.000	46,442
Knipping, Ann M	Senior Lecturer	00054409	098379	02			0.500	24,488
	(51-1002-0200)COE - Educator Certification O		512100				0.50	24,487
	TOTAL Knipping, Ann M	5951					1.00	48,975
	TOTAL 511000 TENURED FACULTY SALARIES						17.670	1,224,484

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (17)
COST OBJECT: Teacher Education (51-1017-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							17.670	1,224,484
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Knoell, Christopher M	Chairperson	00058112	095140	02			0.400	24,719
Knoell, Christopher M	Chairperson	00058112	095140	02			0.000	4,947
TOTAL Knoell, Christopher M							1.00	66,745
Strawhecker, Jane E	Asst Chair Teacher Education	00058121	095142	02			0.400	30,996
Strawhecker, Jane E	Asst Chair Teacher Education	00058121	095142	02			0.000	4,947
TOTAL Strawhecker, Jane E							1.00	82,437
TOTAL 512000 ACADEMIC ADMINISTRATION							0.800	65,609
514000 CLER/TECH/SERV WAGES								
Office Associate	Office Associate	00056036	242409	12	1040	13.007	0.500	13,527
Rehtus, Kimberly K	Office Associate	00056108	242409	12	1040	13.725	0.500	14,274
Volker, Mary C	Office Associate	00056069	242409	12	1040	14.474	0.500	15,053
Bartling, Sarah EG	Online Program Coordinator	00056067	263300	12	2080	16.750	1.000	34,840
TOTAL 514000 CLER/TECH/SERV WAGES							2.500	77,694
516500 STUDENT HOURLY								
TBA	Student Worker	00058826	095500	00			0.030	879
SUBTOTAL NONFACULTY							3.330	144,182
SUBTOTAL SALARIES & WAGES							21.000	1,368,666
BENEFITS								
519100 RETIREMENT CONTRIBUTION								107,964
519200 FICA CONTRIBUTION								100,677
519300 HEALTH INSURANCE CONTRIBUTION								213,880
519400 LIFE INSURANCE CONTRIBUTION								2,462
SUBTOTAL BENEFITS								424,983
TOTAL PERSONAL SERVICES								1,793,649
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
540000 TRAVEL EXPENSE								9,000
TOTAL NET OPERATING EXPENSES								49,000
COST OBJECT TOTAL								1,842,649

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (19)
COST OBJECT: POE-Teacher Ed (51-1019-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crow, Sheryl R	Associate Professor	00054413	095152	02			0.500	32,439
	(51-1001-0100)Dean College of Education		512100				0.50	37,386
	TOTAL Crow, Sheryl R						1.00	69,825
Matyo-Cepero, Judith A	Associate Professor	00054405	095152	02			0.465	28,842
	(51-1017-0100)Teacher Education		511000				0.54	33,184
	TOTAL Matyo-Cepero, Judith A						1.00	62,026
McCarty, Wendy L	Associate Professor	00054458	095152	02			0.565	34,916
	(51-1017-0100)Teacher Education		511000				0.44	26,882
	TOTAL McCarty, Wendy L						1.00	61,798
Mollenkopf, Dawn L	Associate Professor	00054490	095152	02			1.000	64,984
	TOTAL 511000 TENURED FACULTY SALARIES						2.530	161,181
	SUBTOTAL FACULTY						2.530	161,181
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Young, Victor K	Director UNK Network of Partner Schools	00057706	263300	12			1.000	39,450
	SUBTOTAL NONFACULTY						1.000	39,450
	SUBTOTAL SALARIES & WAGES						3.530	200,631
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,459
519200 FICA CONTRIBUTION								14,841
519300 HEALTH INSURANCE CONTRIBUTION								33,715
519400 LIFE INSURANCE CONTRIBUTION								361
	SUBTOTAL BENEFITS							64,376
	TOTAL PERSONAL SERVICES							265,007
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								87,678
	TOTAL NET OPERATING EXPENSES							87,678
	COST OBJECT TOTAL							352,685

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Education (10)

DEPARTMENT: EDUC Budget (99)

COST OBJECT: College of Education Unallocated (51-1099-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Professor	Professor	00054407	095150	02			0.600	37,217
Professor	Professor	00054460	095150	02			0.500	10,846
Professor	Professor	00054467	095150	02			1.000	54,349
Assoc Professor	Assoc Professor	00054465	095152	02			1.000	59,740
Assoc Professor	Assoc Professor	00054485	095152	02			0.400	23,894
Associate Professor	Associate Professor	00054413	095152	02			0.500	31,356
Assistant Professor	Assistant Professor	00054482	095154	02			1.000	57,690
Asst Professor	Asst Professor	00054434	095154	02			0.000	13,475
Asst Professor	Asst Professor	00054441	095154	02			1.000	55,167
T.B.A.(ED SAL ALLOC - +)	Assistant Instructor	00054957	095159	02			0.000	212,449
Lecturer	Lecturer	00054116	095380	02			1.000	47,741
Lecturer	Lecturer	00054351	095380	12			0.000	2,794
Lecturer	Lecturer	00054352	095380	12			0.000	3,565
Lecturer	Lecturer	00054426	095380	02			1.000	49,355
Lecturer	Lecturer	00054437	095380	12			0.140	7,284
Lecturer	Lecturer	00054439	095380	12			0.200	10,580
Lecturer	Lecturer	00054445	095380	02			1.000	45,379
Lecturer	Lecturer	00054479	095380	02			1.000	46,864
Lecturer	Lecturer	00054484	095380	02			0.000	2,239
Senior Lecturer	Senior Lecturer	00054461	098379	02			1.000	46,860
	TOTAL 511000 TENURED FACULTY SALARIES						11.340	818,844
	SUBTOTAL FACULTY						11.340	818,844
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chairperson	Chairperson	00058112	095140	00			0.000	776
512100 ADMINISTRATIVE - PERMANENT								
Associate Dean Education	Associate Dean Education	00058041	095130	00			0.000	8,265
513000 MGR/PROFESSIONAL SAL								
Asst Director of Educator Certification	Asst Director of Educator Certification	00058327	263300	12			0.000	17,439
Director UNK Network of Partner Schools	Director UNK Network of Partner Schools	00057706	263300	00			0.000	1,394
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	18,833
514000 CLER/TECH/SERV WAGES								
Office Associate	Office Associate	00056039	242409	12			0.000	3,462
	SUBTOTAL NONFACULTY						0	31,336
	SUBTOTAL SALARIES & WAGES	5954					11.340	850,180

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: EDUC Budget (99)

COST OBJECT: College of Education Unallocated (51-1099-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							68,014
519200	FICA CONTRIBUTION							65,039
519300	HEALTH INSURANCE CONTRIBUTION							173,003
519400	LIFE INSURANCE CONTRIBUTION							1,530
	SUBTOTAL BENEFITS							307,586
	TOTAL PERSONAL SERVICES							1,157,766
	COST OBJECT TOTAL							1,157,766

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: EDUC General (02)
COST OBJECT: PPST Testing (52-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rieck, Vanessa K	Office Associate	00056096	242409	12	1115	15.414	0.536	17,184
	(51-1012-0100)COE IT Equipment		514000				0.46	14,877
	TOTAL Rieck, Vanessa K						1.00	32,061
T.B.A.(RIECK,V)	Office Associate	00056096	242409	00			0.000	-17,184
	TOTAL 514000 CLER/TECH/SERV WAGES						0.536	0
	SUBTOTAL NONFACULTY						0.536	0
	SUBTOTAL SALARIES & WAGES						0.536	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: EDUC General (02)

COST OBJECT: Transitional Teacher Certification Progr (52-1002-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Lecturer	Lecturer	00054459	095380	02			0.000	-47,161	
Moeller, Lynn	Lecturer	00054459	095380	02			0.000	47,161	
	TOTAL 511000 TENURED FACULTY SALARIES							0.000	0
	SUBTOTAL FACULTY							0	0
	SUBTOTAL SALARIES & WAGES							0.000	0
	TOTAL PERSONAL SERVICES								0
	COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Communication Disorders (10)
COST OBJECT: Foun-Scottish Rite Mason RiteCare Clinic (57-1010-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moody, Laura N	Lecturer	00054419	095380	02			1.000	44,249
SUBTOTAL FACULTY							1.000	44,249
SUBTOTAL SALARIES & WAGES							1.000	44,249
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,540
519200 FICA CONTRIBUTION								3,371
519300 HEALTH INSURANCE CONTRIBUTION								15,256
519400 LIFE INSURANCE CONTRIBUTION								79
SUBTOTAL BENEFITS								22,246
TOTAL PERSONAL SERVICES								66,495
COST OBJECT TOTAL								66,495

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Graduate Studies (12)								
DEPARTMENT: Graduate Studies Dean's Office (01)								
COST OBJECT: Dean Graduate Studies/Research (51-1201-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Taylor, Kenya	Dean Grad Studies/Research	00058006	095125	12			0.900	134,093
	(51-0101-0100)VC Academic Affairs		512100				0.10	11,767
	TOTAL Taylor, Kenya						1.00	145,860
Associate Dean of Grad Studies/Research	Associate Dean of Grad Studies/Research	00058038	095130	02			0.500	46,129
Associate Dean of Grad Studies/Research	Associate Dean of Grad Studies/Research	00058038	095130	02			0.000	4,947
TBA	Associate Dean of Grad Studies/Research	00058038	095130	00			0.000	9,560
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.400	194,729
513000 MGR/PROFESSIONAL SAL								
Johnson, Linda I	Director, Graduate Studies	00058318	254300	12			0.769	56,890
	(51-2610-0100)eCampus - Academic Year		513000				0.23	17,056
	TOTAL Johnson, Linda I						1.00	73,946
514000 CLER/TECH/SERV WAGES								
Shanno, Janna J	Administrative Associate	00056094	242402	12	2080	20.631	1.000	42,913
	SUBTOTAL NONFACULTY						3.169	294,532
	SUBTOTAL SALARIES & WAGES						3.169	294,532
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							23,563
	519200 FICA CONTRIBUTION							21,124
	519300 HEALTH INSURANCE CONTRIBUTION							24,658
	519400 LIFE INSURANCE CONTRIBUTION							530
	SUBTOTAL BENEFITS							69,875
	TOTAL PERSONAL SERVICES							364,407
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							7,553
	540000 TRAVEL EXPENSE							1,814
	TOTAL NET OPERATING EXPENSES							9,367
	COST OBJECT TOTAL							373,774

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Graduate Studies General (02)

COST OBJECT: Graduate Studies/Research (51-1202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brewer, Carmen	Assoc Director Graduate Studies & Resear	00058438	253300				0.756	36,122
	(52-0102-0200)Non Res Dist Tuit Diff-Web		513000				0.24	11,674
	TOTAL Brewer, Carmen						1.00	47,796
514000 CLER/TECH/SERV WAGES								
Koepp, Debra S	Enrollment Specialist	00056074	252501	12	2080	13.958	1.000	29,033
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Assistant	00055901	095175	00			0.330	10,404
TBA	Graduate Assistant	00055902	095175	00			0.330	10,404
TBA	Graduate Assistant	00055903	095175	00			0.330	10,404
TBA	Graduate Assistant	00055904	095175	00			0.330	10,404
TBA	Graduate Assistant	00055905	095175	00			0.330	10,404
TBA	Graduate Assistant	00055906	095175	00			0.330	10,404
TBA	Graduate Assistant	00055907	095175	00			0.330	10,404
TBA	Graduate Assistant	00055908	095175	00			0.330	10,404
TBA	Graduate Assistant	00055909	095175	00			0.330	10,404
TBA	Graduate Assistant	00055910	095175	00			0.330	10,404
TBA	Graduate Assistant	00055911	095175	00			0.330	10,404
TBA	Graduate Assistant	00055912	095175	00			0.330	10,404
TBA	Graduate Assistant	00055913	095175	00			0.330	10,404
TBA	Graduate Assistant	00055914	095175	00			0.330	10,404
TBA	Graduate Assistant	00055915	095175	00			0.330	10,404
TBA	Graduate Assistant	00055916	095175	00			0.330	10,404
TBA	Graduate Assistant	00055917	095175	00			0.330	10,404
TBA	Graduate Assistant	00055918	095175	00			0.330	10,404
TBA	Graduate Assistant	00055919	095175	00			0.330	10,404
TBA	Graduate Assistant	00055920	095175	00			0.330	10,404
TBA	Graduate Assistant	00055921	095175	00			0.330	10,404
TBA	Graduate Assistant	00055922	095175	00			0.330	10,404
TBA	Graduate Assistant	00055923	095175	00			0.330	10,404
TBA	Graduate Assistant	00055924	095175	00			0.330	10,404
TBA	Graduate Assistant	00055925	095175	00			0.330	10,404
TBA	Graduate Assistant	00055926	095175	00			0.330	10,404
TBA	Graduate Assistant	00055927	095175	00			0.330	10,404
TBA	Graduate Assistant	00055928	095175	00			0.330	10,404
TBA	Graduate Assistant	00055929	095175	00			0.330	10,404
TBA	Graduate Assistant	59600055930	095175	00			0.330	10,404
TBA	Graduate Assistant	00055931	095175	00			0.330	10,404

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Graduate Studies General (02)

COST OBJECT: Graduate Studies/Research (51-1202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Graduate Assistant	00055932	095175	00			0.330	10,404
TBA	Graduate Assistant	00055933	095175	00			0.330	10,404
TBA	Graduate Assistant	00055934	095175	00			0.330	10,404
TBA	Graduate Assistant	00055935	095175	00			0.330	10,404
TBA	Graduate Assistant	00055936	095175	00			0.330	10,404
TBA	Graduate Assistant	00055937	095175	00			0.330	10,404
TBA	Graduate Assistant	00055938	095175	00			0.330	10,404
TBA	Graduate Assistant	00055939	095175	00			0.330	10,404
TBA	Graduate Assistant	00055940	095175	00			0.330	10,404
TBA	Graduate Assistant	00055941	095175	00			0.330	10,404
TBA	Graduate Assistant	00055942	095175	00			0.330	10,404
TBA	Graduate Assistant	00055943	095175	00			0.330	10,404
TBA	Graduate Assistant	00055944	095175	00			0.330	10,404
TBA	Graduate Assistant	00055945	095175	00			0.330	10,404
TBA	Graduate Assistant	00055946	095175	00			0.330	10,404
TBA	Graduate Assistant	00055947	095175	00			0.330	10,404
TBA	Graduate Assistant	00055948	095175	00			0.330	10,404
TBA	Graduate Assistant	00055949	095175	00			0.330	10,404
TBA	Graduate Assistant	00055950	095175	00			0.000	10,828
TOTAL 515000 OTH ACAD SAL & WAGES							16.170	520,624
SUBTOTAL NONFACULTY							17.926	585,779
SUBTOTAL SALARIES & WAGES							17.926	585,779
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,212
519200 FICA CONTRIBUTION								4,911
519300 HEALTH INSURANCE CONTRIBUTION								21,192
519400 LIFE INSURANCE CONTRIBUTION								117
SUBTOTAL BENEFITS								31,432
TOTAL PERSONAL SERVICES								617,211
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,236
540000 TRAVEL EXPENSE								7,436
TOTAL NET OPERATING EXPENSES								18,672
COST OBJECT TOTAL								635,883

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Research Service Council (10)

COST OBJECT: RSC-Individual Project Research (51-1210-9001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(RSC)	Research Asst Prof	00054000	095146	00			0.750	48,088
SUBTOTAL FACULTY							0.750	48,088
SUBTOTAL SALARIES & WAGES							0.750	48,088
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,847
519200 FICA CONTRIBUTION								3,679
519300 HEALTH INSURANCE CONTRIBUTION								11,442
519400 LIFE INSURANCE CONTRIBUTION								87
SUBTOTAL BENEFITS							19,055	
TOTAL PERSONAL SERVICES							67,143	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,735
540000 TRAVEL EXPENSE								6,766
TOTAL NET OPERATING EXPENSES							21,501	
COST OBJECT TOTAL							88,644	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Sponsored Programs (11)

COST OBJECT: Sponsored Programs & Research Dev (51-1211-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holcomb, Dianne M	Asst Director Sponsored Programs	00058372	243300	12			1.000	45,189
Mocarski, Richard A	Director Sponsored Programs	00058304	244310	12			1.000	84,460
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	129,649
514000 CLER/TECH/SERV WAGES								
Rayburn, Wilma J	Office Associate	00056162	242409	12	1040	17.890	0.500	18,606
516500 STUDENT HOURLY								
STUDENT WORKER	Student Worker	00058576	095500	00			0.000	3,080
	SUBTOTAL NONFACULTY						2.500	151,335
	SUBTOTAL SALARIES & WAGES						2.500	151,335
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,860
519200 FICA CONTRIBUTION								10,666
519300 HEALTH INSURANCE CONTRIBUTION								26,222
519400 LIFE INSURANCE CONTRIBUTION								267
	SUBTOTAL BENEFITS							49,015
	TOTAL PERSONAL SERVICES							200,350
	COST OBJECT TOTAL							200,350

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Sponsored Programs (11)

COST OBJECT: POE-Sponsored Programs & Research Dev (51-1211-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							130,091
	TOTAL NET OPERATING EXPENSES							130,091
	COST OBJECT TOTAL							130,091

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Graduate Studies General (02)

COST OBJECT: Undergrad Research Fellows Program Fee (52-1202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Falconer, John	Director Undergraduate Research	00058076	095081	12			0.100	9,479
	(51-2210-0600)Honors Program		512100				0.90	94,828
	TOTAL Falconer, John						1.00	104,307
T.B.A.(FALCONER,JOHN)	Director Undergraduate Research	00058076	095081	00			0.000	-9,479
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.100	0
514000 CLER/TECH/SERV WAGES								
Campbell, Susan M	Office Associate	00056136	242409	12	1040	14.490	0.500	15,070
	(51-2210-0600)Honors Program		514000				0.50	15,070
	TOTAL Campbell, Susan M						1.00	30,140
T.B.A.(CAMPBELL,SUSAN)	Office Associate	00056136	242409	00			0.000	-15,070
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	0
	SUBTOTAL NONFACULTY						0.600	0
	SUBTOTAL SALARIES & WAGES						0.600	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Graduate Studies Budget (99)

COST OBJECT: Budget Adjustment Revolving - Research (52-1299-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Director	00058452	263300	00			0.000	44,802	
516500 STUDENT HOURLY									
TBA	Other Hourly Wkr	00058572	095560	00			0.000	106,273	
	SUBTOTAL NONFACULTY							0	151,075
	SUBTOTAL SALARIES & WAGES							0.000	151,075
BENEFITS									
519100 RETIREMENT CONTRIBUTION								3,584	
519200 FICA CONTRIBUTION								11,221	
519400 LIFE INSURANCE CONTRIBUTION								81	
	SUBTOTAL BENEFITS							14,886	
	TOTAL PERSONAL SERVICES							165,961	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								84,039	
	TOTAL NET OPERATING EXPENSES							84,039	
	COST OBJECT TOTAL							250,000	

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library (01)

COST OBJECT: Libraries (51-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Coord Collection Services/Professor	Coord Collection Services/Professor	00054017	090350	00			0.000	10,446
Mueller, Susan M	Coord Collection Services/Professor	00054017	090350	12			1.000	102,349
Heidenreich, Sheryl	Library ILL/DD/Distance Educ/Assoc Prof	00054018	095152	12			0.500	41,188
Library ILL/DD/Distance Educ/Assoc Prof	Library ILL/DD/Distance Educ/Assoc Prof	00054018	095152	12			0.500	40,838
Ritterbush, Jon R	Library Electron Res/Ser Mgr/Assoc Prof	00054015	095152	12			1.000	82,190
Wirtz, Ronald L	Coord User Svc/Assoc Dir Learning Common	00054011	095152	12			1.000	82,270
Archives Librarian/Asst Professor	Archives Librarian/Asst Professor	00054010	095154	12			0.000	11,717
Curriculum Librarian/Asst Prof	Curriculum Librarian/Asst Prof	00054016	095154	00			0.000	2,364
Krueger, Rochelle A	Curriculum Librarian/Asst Prof	00054016	095154	12			1.000	59,942
Powell, Julia M	Government Documents Librarian/Asst Prof	00054012	095154	12			1.000	59,936
T.B.A.(SS-KEITH->KRUEGER)	Government Documents Librarian/Asst Prof	00054012	095154	12			0.000	20,709
Web Services Librarian/Asst Prof	Web Services Librarian/Asst Prof	00054013	095154	12			1.000	71,070
Weisse, Laurinda L	Archives Librarian/Asst Professor	00054010	095154	12			1.000	60,471
Diversity Specialist/Lecturer	Diversity Specialist/Lecturer	00054014	095380	00			0.000	16,842
Mendoza, Anthanett C	Diversity Specialist/Lecturer	00054014	095380	12			0.650	32,352
	(51-1602-7520)Libraries Diversity-New Hires		511000				0.35	17,719
	TOTAL Mendoza, Anthanett C						1.00	50,071
	TOTAL 511000 TENURED FACULTY SALARIES						8.650	694,684
	SUBTOTAL FACULTY						8.650	694,684
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
T.B.A.(MUELLER,SUSAN)	Coordinator of Collection Serv	00058078	091121	00			0.000	6,314
T.B.A.(RITTERBUSH,JON)	Serials Manager	00058079	091121	00			0.000	2,297
T.B.A.(SS-WIRTZ-STIPEND)	Coordinator of Library Services	00058077	091121	00			0.000	432
T.B.A.(WIRTZ,RONALD)	Coordinator of Library Services	00058077	091121	00			0.000	6,314
Wilke, Janet Stoeger	Dean of the Library	00058070	095125	12			1.000	129,931
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.000	145,288
513000 MGR/PROFESSIONAL SAL								
Wilson, Glenda	Coordinator ILS	00057714	302300	12	2080	19.330	1.000	40,206
Doubet, Samuel R	Workstation Support Specialist	00056024	303330	12			1.000	53,000
Urwiller, Dee A	Library Head of Access Services	00058305	313300	12			1.000	48,001
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	141,207
514000 CLER/TECH/SERV WAGES								
Goddard Burkey, Helen M	Business Manager	00056009	242303	12	2080	17.827	1.000	37,080
Lewis, Colleen	Administrative Associate	596700056085	242402	12	2080	19.540	1.000	40,644
Bartak-Jensen, Autumn E	Technical Services Assistant	00056030	311401	12	2080	12.782	1.000	26,586

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library (01)
COST OBJECT: Libraries (51-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Library Serials Assistant	Library Serials Assistant	00056025	311401	12	2080	14.224	1.000	29,803
T.B.A.(SHIFT DIFF)	Libr Serv Asst	00058474	311401	00			0.000	4,670
Dorr, Marshall B	Library Access Services Associate	00056021	312401	12	2080	12.019	1.000	25,000
Heater, Mary	Library Acquisitions Associate	00056113	312401	12	2080	17.645	1.000	36,701
Jensen, Michael A	Library Access Services Associate	00056032	312401	12	2080	15.634	1.000	32,519
Kofoed, Sharon L	Library Curriculum Associate	00056031	312401	12	2080	13.918	1.000	29,020
Kramer, Alta M	Library ILL/DD Associate	00056023	312401	12	2080	18.472	1.000	38,421
Library Access Services Associate	Library Access Services Associate	00056026	312401	12			0.000	1,466
Library Cataloging Associate	Library Cataloging Associate	00056115	312401	12	2080	18.456	1.000	37,915
Library Curriculum Associate	Library Curriculum Associate	00056031	312401	12			0.000	4,481
Library Services Associate	Library Services Associate	00056027	312401	12			0.000	2,462
Mount, Lisa L	Library Services Associate	00056027	312401	12	2080	12.788	1.000	26,598
Rogers, Lacey B	Library Access Services Associate	00056026	312401	12	2080	13.296	1.000	27,656
Stall, Julie A	Library Serials Associate	00056022	312401	12	2080	17.187	1.000	35,748
T.B.A.(SS-JORGENSEN-BARTAK)	Library Access Services Associate	00056021	312401	00			0.000	3,036
TOTAL 514000 CLER/TECH/SERV WAGES							13.000	439,806
516500 STUDENT HOURLY								
TBA	Student Worker (Tech Serv)	00058541	095500	00		8.692	3.920	71,749
SUBTOTAL NONFACULTY							20.920	798,050
SUBTOTAL SALARIES & WAGES							29.570	1,492,734
BENEFITS								
519100 RETIREMENT CONTRIBUTION								109,059
519200 FICA CONTRIBUTION								105,594
519300 HEALTH INSURANCE CONTRIBUTION								209,978
519400 LIFE INSURANCE CONTRIBUTION								2,558
SUBTOTAL BENEFITS							427,189	
TOTAL PERSONAL SERVICES							29.570	1,919,923
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								594,726
550000 CAPITAL OUTLAY								31,209
TOTAL 550000 CAPITAL OUTLAY							0.000	625,935
TOTAL NET OPERATING EXPENSES								625,935
COST OBJECT TOTAL								2,545,858

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Libraries Diversity-New Hires (51-1602-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mendoza, Anthanett C	Diversity Specialist/Lecturer	00054014	095380	12			0.350	17,719
	(51-1601-0100)Libraries		511000				0.65	32,352
	TOTAL Mendoza, Anthanett C						1.00	50,071
	SUBTOTAL FACULTY						0.350	17,719
	SUBTOTAL SALARIES & WAGES						0.350	17,719
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,418
519200 FICA CONTRIBUTION								1,309
519300 HEALTH INSURANCE CONTRIBUTION								1,608
519400 LIFE INSURANCE CONTRIBUTION								32
	SUBTOTAL BENEFITS							4,367
	TOTAL PERSONAL SERVICES							22,086
	COST OBJECT TOTAL							22,086

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Library Enhancement Fee (52-1602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							674,000
	TOTAL NET OPERATING EXPENSES							674,000
	COST OBJECT TOTAL							674,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Summer Sessions (21)

DEPARTMENT: Summer Sessions (01)

COST OBJECT: Summer Academic Affairs - Odd Year (51-2101-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
SUMMER FACULTY	Summer Faculty	00055897	095380	00			13.530	967,306
SUMMER FACULTY	Summer Faculty	00055897	095380	00			0.000	185,270
TOTAL 511000 TENURED FACULTY SALARIES							13.530	1,152,576
SUBTOTAL FACULTY							13.530	1,152,576
SUBTOTAL SALARIES & WAGES							13.530	1,152,576
BENEFITS								
519100 RETIREMENT CONTRIBUTION								92,206
519200 FICA CONTRIBUTION								88,172
519300 HEALTH INSURANCE CONTRIBUTION								112,453
519400 LIFE INSURANCE CONTRIBUTION								2,075
SUBTOTAL BENEFITS								294,906
TOTAL PERSONAL SERVICES								1,447,482
COST OBJECT TOTAL								1,447,482

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Academic Affairs General (10)
COST OBJECT: Academic Equipment (51-2210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000	CAPITAL OUTLAY							33,182
	TOTAL NET OPERATING EXPENSES							33,182
	COST OBJECT TOTAL							33,182

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Improvement of Instruction (51-2210-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(FACULTY)	Lecturer	00054970	095380	00			0.000	5,807
SUBTOTAL FACULTY							0	5,807
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058501	095500	00			0.130	10,251
SUBTOTAL NONFACULTY							0.130	10,251
SUBTOTAL SALARIES & WAGES							0.130	16,058
BENEFITS								
519100 RETIREMENT CONTRIBUTION								465
519200 FICA CONTRIBUTION								444
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS							919	
TOTAL PERSONAL SERVICES								16,977
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,372
540000 TRAVEL EXPENSE								3,500
550000 CAPITAL OUTLAY								5,131
TOTAL NET OPERATING EXPENSES								40,003
COST OBJECT TOTAL								56,980

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Faculty Senate (51-2210-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
516500 STUDENT HOURLY									
TBA	Student Worker	00058501	095500	00			0.010	246	
	SUBTOTAL NONFACULTY							0.010	246
	SUBTOTAL SALARIES & WAGES							0.010	246
	TOTAL PERSONAL SERVICES								246
OPERATING EXPENSE									
521000	PLANNED OPERATING EXPENSES								646
540000	TRAVEL EXPENSE								1,262
	TOTAL NET OPERATING EXPENSES								1,908
	COST OBJECT TOTAL								2,154

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: General Studies (51-2210-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bridges, Deborah E	Director General Studies	00058063	095081	02			0.500	39,767
Bridges, Deborah E	Director General Studies	00058063	095081	02			0.000	4,123
	(51-0612-0100)Economics		511000				0.50	39,768
	TOTAL Bridges, Deborah E						1.00	83,658
T.B.A.(DIR SNIDER 08U SAL)	Director General Studies	00058063	095081	00			0.000	33
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.500	43,923
	SUBTOTAL NONFACULTY						0.500	43,923
	SUBTOTAL SALARIES & WAGES						0.500	43,923
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,514
519200 FICA CONTRIBUTION								3,278
519300 HEALTH INSURANCE CONTRIBUTION								4,904
519400 LIFE INSURANCE CONTRIBUTION								79
	SUBTOTAL BENEFITS							11,775
	TOTAL PERSONAL SERVICES							55,698
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
540000 TRAVEL EXPENSE								1,029
560000 GOVERNMENT AID								3,060
	TOTAL NET OPERATING EXPENSES							7,089
	COST OBJECT TOTAL							62,787

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Honors Program (51-2210-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(FACULTY OVERLOAD)	Faculty Overload	00055288	095380	00			0.000	1,994
T.B.A.(SUMMER ADVISING)	Summer Faculty	00055898	095380	00			0.000	5,465
TOTAL 511000 TENURED FACULTY SALARIES							0.000	7,459
SUBTOTAL FACULTY							0	7,459
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Christensen, Jane Ellen	Coordinator Honors Pgm (51-0711-0100)English	00058059	091122 511000	02			0.500 0.50	23,406 23,405
TOTAL Christensen, Jane Ellen							1.00	46,811
Coordinator Honors Pgm	Coordinator Honors Pgm	00058059	091122	02			0.000	201
Falconer, John	Director Honors Program (52-1202-0200)Undergrad Research Fellows Pro	00058048	095081 512100	12			0.900 0.10	94,828 9,479
TOTAL Falconer, John							1.00	104,307
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.400	118,435
514000 CLER/TECH/SERV WAGES								
Campbell, Susan M	Office Associate (52-1202-0200)Undergrad Research Fellows Pro	00056159	242409 514000	12	1040	14.490	0.500 0.50	15,070 15,070
TOTAL Campbell, Susan M							1.00	30,140
516500 STUDENT HOURLY								
TBA	Student Worker	00058511	095500	00			0.150	1,813
SUBTOTAL NONFACULTY							2.050	135,318
SUBTOTAL SALARIES & WAGES							2.050	142,777
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,051
519200 FICA CONTRIBUTION								10,694
519300 HEALTH INSURANCE CONTRIBUTION								19,884
519400 LIFE INSURANCE CONTRIBUTION								254
SUBTOTAL BENEFITS								41,883
TOTAL PERSONAL SERVICES								184,660
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,859
TOTAL NET OPERATING EXPENSES								9,859
COST OBJECT TOTAL								194,519

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Academic Affairs General (10)
COST OBJECT: Institutional Research (51-2210-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Livingston, Kathy E	Director Institutional Research	00058209	095082	12			0.760	88,374
	(51-0101-0100)VC Academic Affairs		512100				0.24	28,185
	TOTAL Livingston, Kathy E						1.00	116,559
513000 MGR/PROFESSIONAL SAL								
Asst Director IR	Asst Director IR	00057728	243300	12			0.000	-9,964
Fryda, Megan M	Asst Director IR	00058233	243300	12			1.000	66,436
Neal, Lisa M	Asst Director IR	00057728	243300	12			1.000	66,436
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	122,908
	SUBTOTAL NONFACULTY						2.760	211,282
	SUBTOTAL SALARIES & WAGES						2.760	211,282
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,903
519200 FICA CONTRIBUTION								15,377
519300 HEALTH INSURANCE CONTRIBUTION								15,119
519400 LIFE INSURANCE CONTRIBUTION								380
	SUBTOTAL BENEFITS							47,779
	TOTAL PERSONAL SERVICES							259,061
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,117
540000 TRAVEL EXPENSE								900
	TOTAL NET OPERATING EXPENSES							6,017
	COST OBJECT TOTAL							265,078

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Women's Studies (51-2210-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
T.B.A.(DIR SUMMER SAV)	Director Womens Studies	00058058	095081	00			0.000	673
T.B.A.(DIR-VAN INGEN 08U)	Director Womens Studies	00058058	095081	00			0.000	5,812
Van Ingen, Linda	Director Womens Studies	00058058	095081	02			0.250	19,296
Van Ingen, Linda	Director Womens Studies	00058058	095081	02			0.000	4,123
	(51-0516-0100)History		511000				0.75	57,890
	TOTAL Van Ingen, Linda						1.00	81,309
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.250	29,904
516500 STUDENT HOURLY								
TBA	Student Worker	00058526	095500	00			0.000	555
	SUBTOTAL NONFACULTY						0.250	30,459
	SUBTOTAL SALARIES & WAGES						0.250	30,459
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,392
519200 FICA CONTRIBUTION								2,193
519300 HEALTH INSURANCE CONTRIBUTION								4,316
519400 LIFE INSURANCE CONTRIBUTION								54
	SUBTOTAL BENEFITS							8,955
	TOTAL PERSONAL SERVICES							39,414
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,600
	TOTAL NET OPERATING EXPENSES							3,600
	COST OBJECT TOTAL							43,014

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Center for Teaching Excellence (51-2210-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Director Ctr Tchg Excellence	Director Ctr Tchg Excellence	00058064	095081	12			0.500	42,230
SUBTOTAL NONFACULTY							0.500	42,230
SUBTOTAL SALARIES & WAGES							0.500	42,230
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,378
519200 FICA CONTRIBUTION								3,231
519300 HEALTH INSURANCE CONTRIBUTION								7,628
519400 LIFE INSURANCE CONTRIBUTION								76
SUBTOTAL BENEFITS								14,313
TOTAL PERSONAL SERVICES								56,543
COST OBJECT TOTAL								56,543

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Program Review (51-2210-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Mortarboard (51-2210-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,313
TOTAL NET OPERATING EXPENSES								1,313
COST OBJECT TOTAL								1,313

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Ethnic Studies (51-2210-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Director, Ethnic Studies Pgm	Director, Ethnic Studies Pgm	00058053	095081	00			0.000	5,812
Louishomme, Claude A	Director, Ethnic Studies Pgm	00058053	095081	02			0.250	16,799
Louishomme, Claude A	Director, Ethnic Studies Pgm	00058053	095081	02			0.000	4,123
	(51-0519-0100)Political Science		511000				0.75	50,400
	TOTAL Louishomme, Claude A						1.00	71,322
T.B.A.(DIRECTOR-AY SAV)	Director, Ethnic Studies Pgm	00058053	095081	00			0.000	4,820
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.250	31,554
	SUBTOTAL NONFACULTY						0.250	31,554
	SUBTOTAL SALARIES & WAGES						0.250	31,554
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,524
519200 FICA CONTRIBUTION								2,379
519300 HEALTH INSURANCE CONTRIBUTION								1,470
519400 LIFE INSURANCE CONTRIBUTION								57
	SUBTOTAL BENEFITS							6,430
	TOTAL PERSONAL SERVICES							37,984
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,600
	TOTAL NET OPERATING EXPENSES							5,600
	COST OBJECT TOTAL							43,584

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Academic Affairs General (10)
COST OBJECT: International Studies (51-2210-1800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lilly, Carol S	Director International Studies	00058073	095081	02			0.250	20,188
Lilly, Carol S	Director International Studies	00058073	095081	02			0.000	4,123
	(51-0516-0100)History		511000				0.75	60,566
	TOTAL Lilly, Carol S						1.00	84,877
T.B.A.(DIRECTOR, SUM STPD)	Director International Studies	00058073	095081	00			0.000	7,144
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.250	31,455
	SUBTOTAL NONFACULTY						0.250	31,455
	SUBTOTAL SALARIES & WAGES						0.250	31,455
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,516
519200 FICA CONTRIBUTION								2,310
519300 HEALTH INSURANCE CONTRIBUTION								4,371
519400 LIFE INSURANCE CONTRIBUTION								57
	SUBTOTAL BENEFITS							9,254
	TOTAL PERSONAL SERVICES							40,709
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
	TOTAL NET OPERATING EXPENSES							4,000
	COST OBJECT TOTAL							44,709

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: American Democracy Project (51-2210-1900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
TOTAL NET OPERATING EXPENSES								12,000
COST OBJECT TOTAL								12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: NE Safety Center (30)
COST OBJECT: Nebraska Safety Center (51-2230-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morris, Darla	Business Manager Analyst	00058394	243311	12			1.000	68,393
Howard, Erin R	Safety Specialist	00058314	263302	12			0.290	13,838
	(52-2230-0600)Advanced Driving Techniques		513000				0.06	2,779
	(52-2230-0200)Traffic Safety		513000				0.65	30,860
	TOTAL Howard, Erin R						1.00	47,477
Safety Specialist	Safety Specialist	00058314	263302	12			-0.290	-13,838
Barth, Marshall J	Consumer Safety Manager	00056166	263307	12			0.781	33,928
	(52-2230-0100)S.T.O.P. Revolving		513000				0.02	1,033
	(56-2230-0028001)UNL/NDOR NE Rural Transit 2		513000				0.20	8,482
	TOTAL Barth, Marshall J						1.00	43,443
Director Safety Center	Director Safety Center	00058061	264300	12			0.000	37,216
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.781	139,537
516500 STUDENT HOURLY								
STUDENT WORKER	Student Worker	00058631	095500	00		9.567	0.100	1,990
	SUBTOTAL NONFACULTY						1.881	141,527
	SUBTOTAL SALARIES & WAGES						1.881	141,527
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,163
519200 FICA CONTRIBUTION								10,675
519300 HEALTH INSURANCE CONTRIBUTION								13,700
519400 LIFE INSURANCE CONTRIBUTION								251
	SUBTOTAL BENEFITS							35,789
	TOTAL PERSONAL SERVICES							177,316
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							30,000
	COST OBJECT TOTAL							207,316

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Center for Rural Research & Development (33)

COST OBJECT: Ctr for Rural Research & Development (51-2233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kaskie, Shawn C	RFI Fellows Coordinator & CRRD Director	00058049	264300	12			0.098	6,688
	(51-2233-0200)POE-CRRD		513000				0.90	62,162
	TOTAL Kaskie, Shawn C						1.00	68,850
514000 CLER/TECH/SERV WAGES								
Administrative Specialist	Administrative Specialist	00056043	242409	12			0.000	-15,990
Administrative Specialist	Administrative Specialist	00056043	242409	12			0.000	1,606
Administrative Specialist	Administrative Specialist	00056043	242409	12	1040	15.375	0.500	15,990
Hoffman, Aliese L	Administrative Specialist	00056043	242409	12	1040	15.375	0.500	15,990
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	17,596
	SUBTOTAL NONFACULTY						1.098	24,284
	SUBTOTAL SALARIES & WAGES						1.098	24,284
BENEFITS								
519100 RETIREMENT CONTRIBUTION								664
519200 FICA CONTRIBUTION								634
519300 HEALTH INSURANCE CONTRIBUTION								5,861
519400 LIFE INSURANCE CONTRIBUTION								44
	SUBTOTAL BENEFITS							7,203
	TOTAL PERSONAL SERVICES							31,487
	COST OBJECT TOTAL							31,487

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Center for Rural Research & Development (33)

COST OBJECT: POE-CRRD (51-2233-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kaskie, Shawn C	RFI Fellows Coordinator & CRRD Director	00058049	264300				0.902	62,162
	(51-2233-0100)Ctr for Rural Research & Devel		513000				0.10	6,688
	TOTAL Kaskie, Shawn C						1.00	68,850
	SUBTOTAL NONFACULTY						0.902	62,162
	SUBTOTAL SALARIES & WAGES						0.902	62,162
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,973
519200 FICA CONTRIBUTION								4,464
519300 HEALTH INSURANCE CONTRIBUTION								11,810
519400 LIFE INSURANCE CONTRIBUTION								112
	SUBTOTAL BENEFITS							21,359
	TOTAL PERSONAL SERVICES							83,521
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,061
540000 TRAVEL EXPENSE								7,000
	TOTAL NET OPERATING EXPENSES							9,061
	COST OBJECT TOTAL							92,582

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: NE Safety Center (30)
COST OBJECT: S.T.O.P. Revolving (52-2230-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barth, Marshall J	Consumer Safety Manager	00056166	263307	12			0.024	1,033
	(51-2230-0200)Nebraska Safety Center		513000				0.78	33,928
	(56-2230-0028001)UNL/NDOR NE Rural Transit 2		513000				0.20	8,482
	TOTAL Barth, Marshall J						1.00	43,443
Consumer Safety Manager	Consumer Safety Manager	00056166	263307	12			0.000	-1,033
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.024	0
	SUBTOTAL NONFACULTY						0.024	0
	SUBTOTAL SALARIES & WAGES						0.024	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: NE Safety Center (30)

COST OBJECT: Traffic Safety (52-2230-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Howard, Erin R	Safety Specialist	00058314	263302	12			0.650	30,860
	(52-2230-0600)Advanced Driving Techniques		513000				0.06	2,779
	(51-2230-0200)Nebraska Safety Center		513000				0.29	13,838
	TOTAL Howard, Erin R						1.00	47,477
Safety Specialist	Safety Specialist	00058314	263302	12			-0.650	-30,860
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: NE Safety Center (30)

COST OBJECT: Advanced Driving Techniques (52-2230-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Howard, Erin R	Safety Specialist	00058314	263302	12			0.060	2,779
	(51-2230-0200)Nebraska Safety Center		513000				0.29	13,838
	(52-2230-0200)Traffic Safety		513000				0.65	30,860
	TOTAL Howard, Erin R						1.00	47,477
Safety Specialist	Safety Specialist	00058314	263302	12			-0.060	-2,779
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: NE Safety Center (30)

COST OBJECT: Agriculture CDL (52-2230-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
3rd Party Tester/Teacher	3rd Party Tester/Teacher	00057751	263302	12			0.000	-39,527
Anderson, Edward R	3rd Party Tester/Teacher	00057751	263302	12	2080	19.003	1.000	39,527
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	0
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Nebraska Business Development Center (32)

COST OBJECT: NBDC Revolving (52-2232-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bennett, Sara Ann	NBDC Consultant	00057729	263300		12		1.000	45,451
NBDC Consultant	NBDC Consultant	00057729	263300		12		0.000	-45,451
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	0
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: 1000522/99 (99)

COST OBJECT: Budget Adjustment Revolving-Comm Svc (52-2299-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
517000 OTH SAL/WAG/PERS SRV									
TBA	Other Monthly Worker	00058633	095570	00			0.000	340,537	
	SUBTOTAL NONFACULTY							0	340,537
	SUBTOTAL SALARIES & WAGES							0.000	340,537
BENEFITS									
519200 FICA CONTRIBUTION									
	SUBTOTAL BENEFITS								26,051
	TOTAL PERSONAL SERVICES								366,588
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									
	TOTAL NET OPERATING EXPENSES								249,630
	COST OBJECT TOTAL								616,218

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: NE Safety Center (30)

COST OBJECT: UNL/NDOR NE Rural Transit 2013-2015 (56-2230-0028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barth, Marshall J	Consumer Safety Manager	00056166	263307	12			0.195	8,482
	(51-2230-0200)Nebraska Safety Center		513000				0.78	33,928
	(52-2230-0100)S.T.O.P. Revolving		513000				0.02	1,033
	TOTAL Barth, Marshall J						1.00	43,443
514000 CLER/TECH/SERV WAGES								
Keith, DeAnn C	Office Assistant	00056137	241409	12	2080	14.423	1.000	30,000
	SUBTOTAL NONFACULTY						1.195	38,482
	SUBTOTAL SALARIES & WAGES						1.195	38,482
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,629
	519200 FICA CONTRIBUTION							2,944
	519300 HEALTH INSURANCE CONTRIBUTION							6,799
	519400 LIFE INSURANCE CONTRIBUTION							69
	SUBTOTAL BENEFITS							12,441
	TOTAL PERSONAL SERVICES							50,923
	COST OBJECT TOTAL							50,923

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: NE Safety Center (30)

COST OBJECT: NDOR NE Rural Transit 2016 (56-2230-0036001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bivin, William David	Rural Transit Manager	00058347	263300				1.000	53,978
							1.000	53,978
							1.000	53,978
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,318
519200 FICA CONTRIBUTION								4,129
519300 HEALTH INSURANCE CONTRIBUTION								15,256
519400 LIFE INSURANCE CONTRIBUTION								97
SUBTOTAL BENEFITS								23,800
TOTAL PERSONAL SERVICES								77,778
COST OBJECT TOTAL								77,778

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Nebraska Business Development Center (32)

COST OBJECT: NBDC 2016 (56-2232-0034001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ingersoll, Otis D	Director Nebraska Business & Development	00058321	264300				1.000	64,142
	SUBTOTAL NONFACULTY						1.000	64,142
	SUBTOTAL SALARIES & WAGES						1.000	64,142
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,131
519200 FICA CONTRIBUTION								4,717
519300 HEALTH INSURANCE CONTRIBUTION								15,256
519400 LIFE INSURANCE CONTRIBUTION								115
	SUBTOTAL BENEFITS							25,219
	TOTAL PERSONAL SERVICES							89,361
	COST OBJECT TOTAL							89,361

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Student Aid (14)
COST OBJECT: Scholarships: Need Based (51-2314-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800	UTAG/NEED BASED AID UG							34,960
562800	UTAG/NEED BASED AID UG							114,639
562800	UTAG/NEED BASED AID UG							8,933
562800	UTAG/NEED BASED AID UG							6,334
562800	UTAG/NEED BASED AID UG							9,853
562800	UTAG/NEED BASED AID UG							10,000
562800	UTAG/NEED BASED AID UG							7,084
562800	UTAG/NEED BASED AID UG							3,318
562800	UTAG/NEED BASED AID UG							4,916
	TOTAL 562800 UTAG/NEED BASED AID UG						0.000	200,037
	TOTAL NET OPERATING EXPENSES							200,037
	COST OBJECT TOTAL							200,037

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Student Aid (14)
COST OBJECT: Scholarships: UG Merit Award (51-2314-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							50,000
560000	GOVERNMENT AID							24,000
	TOTAL 560000 GOVERNMENT AID						0.000	74,000
	TOTAL NET OPERATING EXPENSES							74,000
	COST OBJECT TOTAL							74,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Student Aid (14)
COST OBJECT: Need-Based Aid-UG (51-2314-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
OPERATING EXPENSE									
562800	UTAG/NEED BASED AID UG							128,700	
562800	UTAG/NEED BASED AID UG							128,700	
562800	UTAG/NEED BASED AID UG							309,937	
562800	UTAG/NEED BASED AID UG							33,907	
562800	UTAG/NEED BASED AID UG							30,000	
562800	UTAG/NEED BASED AID UG							24,209	
562800	UTAG/NEED BASED AID UG							11,341	
562800	UTAG/NEED BASED AID UG							16,798	
		TOTAL 562800 UTAG/NEED BASED AID UG						0.000	683,592
		TOTAL NET OPERATING EXPENSES							683,592
		COST OBJECT TOTAL							683,592

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Student Aid (14)
COST OBJECT: College Bound Nebraska (51-2314-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
OPERATING EXPENSE									
562800	UTAG/NEED BASED AID UG							261,699	
562800	UTAG/NEED BASED AID UG							133,673	
562800	UTAG/NEED BASED AID UG							82,895	
562800	UTAG/NEED BASED AID UG							28,584	
562800	UTAG/NEED BASED AID UG							30,000	
562800	UTAG/NEED BASED AID UG							20,589	
562800	UTAG/NEED BASED AID UG							9,645	
562800	UTAG/NEED BASED AID UG							14,286	
		TOTAL 562800 UTAG/NEED BASED AID UG						0.000	581,371
	TOTAL NET OPERATING EXPENSES								581,371
	COST OBJECT TOTAL								581,371

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)

DEPARTMENT: 1000523/99 (99)

COST OBJECT: Budget Adjustment Revolving-Student Aid (52-2399-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							50,000
	TOTAL NET OPERATING EXPENSES							50,000
	COST OBJECT TOTAL							50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Student Aid (13)

COST OBJECT: FWS Job Location & Development 2015-2016 (54-2313-2016054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dobry, Rebecca D	Counselor, Financial Aid	00058385	252305	12			0.379	14,549
	(51-4215-0100)Office of Financial Aid		513000				0.62	23,783
	TOTAL Dobry, Rebecca D						1.00	38,332
	SUBTOTAL NONFACULTY						0.379	14,549
	SUBTOTAL SALARIES & WAGES						0.379	14,549
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,164
519200 FICA CONTRIBUTION								1,089
519300 HEALTH INSURANCE CONTRIBUTION								1,898
519400 LIFE INSURANCE CONTRIBUTION								26
	SUBTOTAL BENEFITS							4,177
	TOTAL PERSONAL SERVICES							18,726
	COST OBJECT TOTAL							18,726

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Education (01)
COST OBJECT: International Education (51-2401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Stopford, Michael J	Asst Vice Chancellor for Int'l Affairs	00058060	095111	12			1.000	137,248
513000 MGR/PROFESSIONAL SAL								
Payne, Bonnie	Outreach Coordinator	00056114	252300	12			1.000	31,340
Park, Ann Marie	Asst Dir, Study Abroad & Int'l Partnersh	00057721	252311	12			1.000	48,633
Study Abroad Advisor	Study Abroad Advisor	00058396	252311	12			1.000	40,599
Asst Dir Int'l Std Svcs, Admiss & Immig	Asst Dir Int'l Std Svcs, Admiss & Immig	00057708	253300	12			0.000	387
Falconer, Tracy S	Asst Dir Int'l Std Svcs, Admiss & Immig	00057708	253300	12			1.000	39,885
Zhang, Gui-Jie	1+2+1 Program Coordinator	00057713	253300	12			1.000	39,510
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	200,354
514000 CLER/TECH/SERV WAGES								
Estes, Barbara A	Business Manager	00056147	242409	12	1040	14.780	0.500	15,372
	(52-2401-0600)International Student Fee		514000				0.50	15,371
TOTAL Estes, Barbara A							1.00	30,743
SUBTOTAL NONFACULTY							6.500	352,974
SUBTOTAL SALARIES & WAGES							6.500	352,974
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,238
519200 FICA CONTRIBUTION								27,003
519300 HEALTH INSURANCE CONTRIBUTION								75,353
519400 LIFE INSURANCE CONTRIBUTION								635
SUBTOTAL BENEFITS								131,229
TOTAL PERSONAL SERVICES								484,203
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,117
540000 TRAVEL EXPENSE								2,650
TOTAL NET OPERATING EXPENSES								14,767
COST OBJECT TOTAL								498,970

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Education (01)

COST OBJECT: International Education Revolving (52-2401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Enrollment and Recruitment Specialist	Enrollment and Recruitment Specialist	00056149	253300	12			0.000	-41,000
Kim, Jongmin	Korean-Asian Recruitment/Support Spec	00057730	253300	12			1.000	35,875
SELF-SUPPORTING	Korean-Asian Recruitment/Support Spec	00057730	253300	12			0.000	-35,875
Stoppkotte, Kurt H	Enrollment and Recruitment Specialist	00056149	253300	12			1.000	41,000
Asst Dir ELI, Int'l Recruitment & Mktg	Asst Dir ELI, Int'l Recruitment & Mktg	00058448	263300	00			0.000	-46,050
Gunderson, Traci D	Asst Dir ELI, Int'l Recruitment & Mktg	00058448	263300	12			1.000	46,050
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	0
	SUBTOTAL NONFACULTY						3.000	0
	SUBTOTAL SALARIES & WAGES						3.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Education (01)
COST OBJECT: International Student Fee (52-2401-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Business Manager	Business Manager	00056147	242409	12			0.000	-15,371
Estes, Barbara A	Business Manager	00056147	242409	12	1040	14.780	0.500	15,371
	(51-2401-0100)International Education		514000				0.50	15,372
	TOTAL Estes, Barbara A						1.00	30,743
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	0
	SUBTOTAL NONFACULTY						0.500	0
	SUBTOTAL SALARIES & WAGES						0.500	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: eCampus (01)

COST OBJECT: eCampus Office (51-2601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vavricka, Gloria J	Director of eCampus	00058356	264300	12			0.500	48,086
	(51-2610-0100)eCampus - Academic Year		513000				0.50	48,086
	TOTAL Vavricka, Gloria J						1.00	96,172
514000 CLER/TECH/SERV WAGES								
Rhinehart, Heather J	Office Associate	00056073	242409	12	1040	18.294	0.500	19,025
	(51-2610-0100)eCampus - Academic Year		514000				0.50	19,026
	TOTAL Rhinehart, Heather J						1.00	38,051
Saalfeld, Julie A	Office Associate	00056099	242409	12	2080	23.077	1.000	48,001
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	67,026
	SUBTOTAL NONFACULTY						2.000	115,112
	SUBTOTAL SALARIES & WAGES						2.000	115,112
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,924
	519200 FICA CONTRIBUTION							8,414
	519300 HEALTH INSURANCE CONTRIBUTION							12,921
	519400 LIFE INSURANCE CONTRIBUTION							207
	SUBTOTAL BENEFITS							30,466
	TOTAL PERSONAL SERVICES							145,578
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							3,172
	TOTAL NET OPERATING EXPENSES							3,172
	COST OBJECT TOTAL							148,750

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: eCampus (10)
COST OBJECT: eCampus - Academic Year (51-2610-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Lecturer	00055160	095380	00			5.670	99,412
SUBTOTAL FACULTY							5.670	99,412
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Linda I	Director, Graduate Studies (51-1201-0100)Dean Graduate Studies/Research	00058318	254300 513000	12			0.231 0.77	17,056 56,890
TOTAL Johnson, Linda I							1.00	73,946
Vavricka, Gloria J	Director of eCampus (51-2601-0100)eCampus Office	00058356	264300 513000	12			0.500 0.50	48,086 48,086
TOTAL Vavricka, Gloria J							1.00	96,172
TOTAL 513000 MGR/PROFESSIONAL SAL							0.731	65,142
514000 CLER/TECH/SERV WAGES								
Rhinehart, Heather J	Office Associate (51-2601-0100)eCampus Office	00056073	242409 514000	12	1040	18.294	0.500 0.50	19,026 19,025
TOTAL Rhinehart, Heather J							1.00	38,051
SUBTOTAL NONFACULTY							1.231	84,168
SUBTOTAL SALARIES & WAGES							6.901	183,580
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,686
519200 FICA CONTRIBUTION								14,044
519300 HEALTH INSURANCE CONTRIBUTION								16,570
519400 LIFE INSURANCE CONTRIBUTION								330
SUBTOTAL BENEFITS								45,630
TOTAL PERSONAL SERVICES								229,210
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,954
TOTAL NET OPERATING EXPENSES								36,954
COST OBJECT TOTAL								266,164

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: eCampus (13)

COST OBJECT: Video Services (51-2613-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Leite-Trambly, Olimpia D	Instructional Technologist	00057719	302316				0.779	41,135
	(52-2610-0200)eCampus Distance Fee		513000				0.22	11,679
	TOTAL Leite-Trambly, Olimpia D						1.00	52,814
Fuller, Wayne L	Video Engineer	00058447	382500	12	1977	24.587	0.950	48,598
	(53-4250-0800)RB Cable Television		513000				0.05	2,542
	TOTAL Fuller, Wayne L						1.00	51,140
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.729	89,733
	SUBTOTAL NONFACULTY						1.729	89,733
	SUBTOTAL SALARIES & WAGES						1.729	89,733
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							7,179
	519200 FICA CONTRIBUTION							6,549
	519300 HEALTH INSURANCE CONTRIBUTION							21,642
	519400 LIFE INSURANCE CONTRIBUTION							162
	SUBTOTAL BENEFITS							35,532
	TOTAL PERSONAL SERVICES							125,265
	COST OBJECT TOTAL							125,265

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: eCampus (10)

COST OBJECT: eCampus Distance Fee (52-2610-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Distance Education Coordinator	Distance Education Coordinator	00057757	263300	12			0.000	-12,492
Peterson, Holly A	Distance Education Coordinator	00057757	263300	12			0.362	12,492
	(51-0511-8002)NRDTD-Science/Math Education		513000				0.64	22,008
	TOTAL Peterson, Holly A						1.00	34,500
Leite-Trambly, Olimpia D	Instructional Technologist	00057719	302316	12			0.221	11,679
	(51-2613-0100)Video Services		513000				0.78	41,135
	TOTAL Leite-Trambly, Olimpia D						1.00	52,814
T.B.A.(LEITE-TRAMBLY,O)	Instructional Technologist	00057719	302316	12			0.000	-11,679
Bartling, Timothy R	Manager, Video Engr & Classroom Design	00058357	303300	12			0.043	3,060
	(53-4250-0800)RB Cable Television		513000				0.05	3,516
	(52-2613-0100)UNMC-Dist Ed Tech Support		513000				0.91	65,175
	TOTAL Bartling, Timothy R						1.00	71,751
Manager, Video Engr & Classroom Design	Manager, Video Engr & Classroom Design	00058357	303300	00			0.000	-3,060
McGahan, Steven J	Assoc Director & Instr Design Specialist	00058330	303300	12			1.000	71,750
T.B.A.(MCGAHAN,STEVEN J)	Assoc Director & Instr Design Specialist	00058330	303300	00			0.000	-71,750
Premer, Karen A	Asst Director/Instructional Designer	00058437	303334	12			1.000	63,211
T.B.A.(PREMER,KAREN)	Asst Director/Instructional Designer	00058437	303334	00			0.000	-63,211
Marketing/Communications Specialist L1	Marketing/Communications Specialist L1	00058417	343302	00			0.000	-51,932
Wyant, Alyssa M	Marketing/Communications Specialist L1	00058417	343302	12			1.000	51,932
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.626	0
	SUBTOTAL NONFACULTY						3.626	0
	SUBTOTAL SALARIES & WAGES						3.626	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: eCampus (13)
COST OBJECT: UNMC-Dist Ed Tech Support (52-2613-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bartling, Timothy R	Manager, Video Engr & Classroom Design	00058357	303300	12			0.908	65,175
	(53-4250-0800)RB Cable Television		513000				0.05	3,516
	(52-2610-0200)eCampus Distance Fee		513000				0.04	3,060
	TOTAL Bartling, Timothy R						1.00	71,751
Manager, Video Engr & Classroom Design	Manager, Video Engr & Classroom Design	00058357	303300	00			0.000	-65,175
Schultz, Alex J	Video Engineer	00058465	382500	12	2080	22.175	1.000	46,125
Video Engineer	Video Engineer	00058465	382500	00			0.000	-46,125
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.908	0
	SUBTOTAL NONFACULTY						1.908	0
	SUBTOTAL SALARIES & WAGES						1.908	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museums/Galleries (10)
COST OBJECT: Walker Art Gallery (51-2810-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,396
TOTAL NET OPERATING EXPENSES								3,396
COST OBJECT TOTAL								3,396

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museums/Galleries (10)
COST OBJECT: Museum of Nebraska Art (51-2810-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kauders, Audrey S	Director/Curator of MONA	00058222	095082	12			1.000	103,335
513000 MGR/PROFESSIONAL SAL								
Heath, Winfield S	Operations Manager	00056065	242303	12			0.600	21,267
	(53-9813-3100)MONA Reimbursement		513000				0.40	14,178
	TOTAL Heath, Winfield S						1.00	35,445
Operations Manager	Operations Manager	00056065	242303	12			0.000	1,142
Operations Manager	Operations Manager	00056065	242303	12			0.000	477
Rodriguez, Teliza V	Curator	00058317	333301	12			1.000	52,058
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.600	74,944
	SUBTOTAL NONFACULTY						2.600	178,279
	SUBTOTAL SALARIES & WAGES						2.600	178,279
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,262
519200 FICA CONTRIBUTION								13,012
519300 HEALTH INSURANCE CONTRIBUTION								18,444
519400 LIFE INSURANCE CONTRIBUTION								321
	SUBTOTAL BENEFITS							46,039
	TOTAL PERSONAL SERVICES							224,318
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,528
	TOTAL NET OPERATING EXPENSES							2,528
	COST OBJECT TOTAL							226,846

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Frank House (11)

COST OBJECT: Frank Museum Operations (51-2811-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stoutamire, William F	Director, Frank House	00058419	333306				0.680	26,377
	(57-2811-0001001)Foundation - Frank Museum		513000				0.32	12,440
	TOTAL Stoutamire, William F						1.00	38,817
516500 STUDENT HOURLY								
TBA	Student Worker	00058931	095500	00			0.360	6,104
	SUBTOTAL NONFACULTY						1.040	32,481
	SUBTOTAL SALARIES & WAGES						1.040	32,481
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,110
	519200 FICA CONTRIBUTION							2,018
	519300 HEALTH INSURANCE CONTRIBUTION							2,931
	519400 LIFE INSURANCE CONTRIBUTION							47
	SUBTOTAL BENEFITS							7,106
	TOTAL PERSONAL SERVICES							39,587
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							3,558
	TOTAL NET OPERATING EXPENSES							3,558
	COST OBJECT TOTAL							43,145

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Frank House (11)

COST OBJECT: Foundation - Frank Museum (57-2811-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stoutamire, William F	Director, Frank House	00058419	333306	12			0.320	12,440
	(51-2811-0100)Frank Museum Operations		513000				0.68	26,377
	TOTAL Stoutamire, William F						1.00	38,817
	SUBTOTAL NONFACULTY						0.320	12,440
	SUBTOTAL SALARIES & WAGES						0.320	12,440
BENEFITS								
519100 RETIREMENT CONTRIBUTION								995
519200 FICA CONTRIBUTION								952
519300 HEALTH INSURANCE CONTRIBUTION								1,382
519400 LIFE INSURANCE CONTRIBUTION								22
	SUBTOTAL BENEFITS							3,351
	TOTAL PERSONAL SERVICES							15,791
	COST OBJECT TOTAL							15,791

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Academic Computing (10)

COST OBJECT: Academic Information Technology Support (51-2910-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schroeder, Deborah K	Asst Vice Chan Info Tech	00058206	095111	12			0.500	66,442
	(51-2911-0100)Administrative Info Technology		512100				0.50	66,442
	TOTAL Schroeder, Deborah K						1.00	132,884
513000 MGR/PROFESSIONAL SAL								
O'Neill, Mitchell S	Assoc Dir Application Developmnt/Oper	00058325	303300	12			0.387	28,934
	(51-2911-0100)Administrative Info Technology		513000				0.39	28,934
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.23	16,840
	TOTAL O'Neill, Mitchell S						1.00	74,708
Ray, Donald J	Assistant Director, Academic Support Svc	00058433	303300	12			0.477	25,274
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.52	27,698
	TOTAL Ray, Donald J						1.00	52,972
Haussermann, Heidi S	Assistant Director, Client Services	00058442	303309	12			0.825	43,395
	(51-2911-0100)Administrative Info Technology		513000				0.09	4,822
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.08	4,404
	TOTAL Haussermann, Heidi S						1.00	52,621
Childress, Jeremy S	Security Analyst	00058342	303314	12			0.824	46,131
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.18	9,866
	TOTAL Childress, Jeremy S						1.00	55,997
Fisher, Jodie L	Network Administrator	00058412	303315	12			0.017	876
	(53-2911-0300)RB ITS Cable TV Network Suppor		513000				0.06	3,162
	(53-2911-0200)RB ITS Laundry Service Expense		513000				0.05	2,636
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.87	43,327
	TOTAL Fisher, Jodie L						1.00	50,001
Mollard, Rick W	Network Administrator	00057709	303315	12			0.628	32,964
	(51-2911-0100)Administrative Info Technology		513000				0.17	8,974
	(53-2911-0300)RB ITS Cable TV Network Suppor		513000				0.06	3,123
	(53-2911-0200)RB ITS Laundry Service Expense		513000				0.05	2,602
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.09	4,837
	TOTAL Mollard, Rick W						1.00	52,500
Namachivayam, Venkatesh	Business Analyst	00058441	303317	12			0.181	12,034
	(51-2911-0100)Administrative Info Technology		513000				0.54	36,101
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.28	18,284
	TOTAL Namachivayam, Venkatesh						1.00	66,419
Web Developer/Analyst	Web Developer/Analyst	00058351	303317	12			0.209	14,147
Evans, Dylan L	Associate Director, Technical Services	00058431	303331	12			0.559	39,181

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Academic Computing (10)

COST OBJECT: Academic Information Technology Support (51-2910-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(51-2911-0100)Administrative Info Technology		513000				0.07	5,195
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.37	25,674
	TOTAL Evans, Dylan L						1.00	70,050
Bauer, Rex A	System Administrator	00057707	303336	12			0.458	22,463
	(51-2911-0100)Administrative Info Technology		513000				0.14	6,761
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.40	19,776
	TOTAL Bauer, Rex A						1.00	49,000
DeBord, Casey R	System Administrator	00057705	303336	12			0.178	9,763
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.82	45,136
	TOTAL DeBord, Casey R						1.00	54,899
Petersen, Jane L	Director, Academic Support Services	00057509	304300	12			0.392	25,660
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.61	39,785
	TOTAL Petersen, Jane L						1.00	65,445
Childress, Andrea L	Executive Director	00058343	304302	12			0.080	7,650
	(51-2911-0100)Administrative Info Technology		513000				0.72	68,840
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.20	18,714
	TOTAL Childress, Andrea L						1.00	95,204
Cox, Brian L	Director, Networking & IT Infrastructure	00058320	304308	12			0.593	43,676
	(51-2911-0100)Administrative Info Technology		513000				0.08	5,532
	(53-2911-0300)RB ITS Cable TV Network Suppor		513000				0.04	3,230
	(53-2911-0200)RB ITS Laundry Service Expense		513000				0.04	2,827
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.25	18,430
	TOTAL Cox, Brian L						1.00	73,695
Hammond, Brandon J	Director, Technical Services	00058310	304311	12			0.711	54,252
	(51-2911-0100)Administrative Info Technology		513000				0.11	8,001
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.18	14,077
	TOTAL Hammond, Brandon J						1.00	76,330
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.519	406,400
514000 CLER/TECH/SERV WAGES								
Moore, Nathan E	Help Desk Associate	00057711	302302	12	417	18.066	0.200	7,536
	(51-2911-0100)Administrative Info Technology		514000				0.20	7,536
	(53-2950-0100)Computer Sales		514000				0.47	17,551
	(52-2910-0311)Tech Fee-Acad ITS Allocation		514000				0.13	4,954
	TOTAL Moore, Nathan E						1.00	37,577
Trambly, James F	Help Desk Associate	00056121	302303	12	1872	19.368	0.900	36,258
	(51-2911-0100)Administrative Info Technology		514000				0.10	4,028
	TOTAL Trambly, James F						1.00	40,286
	TOTAL 514000 CLER/TECH/SERV WAGES						1.100	43,794
SUBTOTAL NONFACULTY		6016					8.119	516,636

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Academic Computing (10)

COST OBJECT: Academic Information Technology Support (51-2910-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							8.119	516,636
BENEFITS								
519100	RETIREMENT CONTRIBUTION							41,058
519200	FICA CONTRIBUTION							38,123
519300	HEALTH INSURANCE CONTRIBUTION							85,182
519400	LIFE INSURANCE CONTRIBUTION							930
SUBTOTAL BENEFITS								165,293
TOTAL PERSONAL SERVICES								681,929
COST OBJECT TOTAL								681,929

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Administrative Computing (11)

COST OBJECT: Administrative Info Technology Services (51-2911-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schroeder, Deborah K	Asst Vice Chan Info Tech	00058206	095111	12			0.500	66,442
	(51-2910-0100)Academic Information Technolog		512100				0.50	66,442
	TOTAL Schroeder, Deborah K						1.00	132,884
513000 MGR/PROFESSIONAL SAL								
O'Neill, Mitchell S	Assoc Dir Application Developmnt/Oper	00058325	303300	12			0.387	28,934
	(51-2910-0100)Academic Information Technolog		513000				0.39	28,934
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.23	16,840
	TOTAL O'Neill, Mitchell S						1.00	74,708
Haussermann, Heidi S	Assistant Director, Client Services	00058442	303309	12			0.091	4,822
	(51-2910-0100)Academic Information Technolog		513000				0.83	43,395
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.08	4,404
	TOTAL Haussermann, Heidi S						1.00	52,621
Mollard, Rick W	Network Administrator	00057709	303315	12			0.171	8,974
	(51-2910-0100)Academic Information Technolog		513000				0.63	32,964
	(53-2911-0300)RB ITS Cable TV Network Suppor		513000				0.06	3,123
	(53-2911-0200)RB ITS Laundry Service Expense		513000				0.05	2,602
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.09	4,837
	TOTAL Mollard, Rick W						1.00	52,500
Namachivayam, Venkatesh	Business Analyst	00058441	303317	12			0.544	36,101
	(51-2910-0100)Academic Information Technolog		513000				0.18	12,034
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.28	18,284
	TOTAL Namachivayam, Venkatesh						1.00	66,419
Web Developer/Analyst	Web Developer/Analyst	00058351	303317	12			0.451	30,501
Evans, Dylan L	Associate Director, Technical Services	00058431	303331	12			0.074	5,195
	(51-2910-0100)Academic Information Technolog		513000				0.56	39,181
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.37	25,674
	TOTAL Evans, Dylan L						1.00	70,050
Bauer, Rex A	System Administrator	00057707	303336	12			0.138	6,761
	(51-2910-0100)Academic Information Technolog		513000				0.46	22,463
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.40	19,776
	TOTAL Bauer, Rex A						1.00	49,000
Childress, Andrea L	Executive Director	00058343	304302	12			0.723	68,840
	(51-2910-0100)Academic Information Technolog		513000				0.08	7,650
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.20	18,714
	TOTAL Childress, Andrea L						1.00	95,204
Cox, Brian L	Director, Networking & IT Infrastructure	601800058320	304308	12			0.075	5,532

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Academic Computing (10)
COST OBJECT: Student Technology Fee (52-2910-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alavi-Behbahani, Esmat	Instructional Designer	00058425	303300	12			1.000	50,339
T.B.A.(ALAVI-BEHBHANI,SHALA)	Instructional Designer	00058425	303300	00			0.000	-50,339
T.B.A.(SELF SUPPORTING-WEBB)	Web Developer	00058322	303329	00			0.000	-48,291
Webb, Thane M	Web Developer	00058322	303329	12			0.831	48,291
	(51-4436-0200)Creative Services		513000				0.17	9,836
	TOTAL Webb, Thane M						1.00	58,127
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.831	0
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Monthly Worker	00058858	095570	00			0.000	396,669
	SUBTOTAL NONFACULTY						1.831	396,669
	SUBTOTAL SALARIES & WAGES						1.831	396,669
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							29,457
	519200 FICA CONTRIBUTION							36,231
	519300 HEALTH INSURANCE CONTRIBUTION							62,500
	519400 LIFE INSURANCE CONTRIBUTION							793
	SUBTOTAL BENEFITS							128,981
	TOTAL PERSONAL SERVICES							525,650
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							1,224,350
	TOTAL NET OPERATING EXPENSES							1,224,350
	COST OBJECT TOTAL							1,750,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Academic Computing (10)

COST OBJECT: Tech Fee-Acad ITS Allocation (52-2910-0311)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
O'Neill, Mitchell S	Assoc Dir Application Developmnt/Oper	00058325	303300				0.226	16,840
	(51-2910-0100)Academic Information Technolog		513000				0.39	28,934
	(51-2911-0100)Administrative Info Technology		513000				0.39	28,934
	TOTAL O'Neill, Mitchell S						1.00	74,708
Ray, Donald J	Assistant Director, Academic Support Svc	00058433	303300				0.523	27,698
	(51-2910-0100)Academic Information Technolog		513000				0.48	25,274
	TOTAL Ray, Donald J						1.00	52,972
T.B.A.(O'NEILL,SELF-SUPPORT)	Assoc Dir Application Developmnt/Oper	00058325	303300				0.000	-16,840
T.B.A.(RAY-SELF SUPPORTNG)	Assistant Director, Academic Support Svc	00058433	303300				0.000	-27,698
Assistant Director, Client Services	Assistant Director, Client Services	00058442	303309				0.000	-4,404
Haussermann, Heidi S	Assistant Director, Client Services	00058442	303309				0.084	4,404
	(51-2910-0100)Academic Information Technolog		513000				0.83	43,395
	(51-2911-0100)Administrative Info Technology		513000				0.09	4,822
	TOTAL Haussermann, Heidi S						1.00	52,621
Childress, Jeremy S	Security Analyst	00058342	303314				0.176	9,866
	(51-2910-0100)Academic Information Technolog		513000				0.82	46,131
	TOTAL Childress, Jeremy S						1.00	55,997
T.B.A.(SWENSON,SELF-SUPPORT)	Security Analyst	00058342	303314				0.000	-9,866
Fisher, Jodie L	Network Administrator	00058412	303315				0.867	43,327
	(51-2910-0100)Academic Information Technolog		513000				0.02	876
	(53-2911-0300)RB ITS Cable TV Network Suppor		513000				0.06	3,162
	(53-2911-0200)RB ITS Laundry Service Expense		513000				0.05	2,636
	TOTAL Fisher, Jodie L						1.00	50,001
Mollard, Rick W	Network Administrator	00057709	303315				0.092	4,837
	(51-2910-0100)Academic Information Technolog		513000				0.63	32,964
	(51-2911-0100)Administrative Info Technology		513000				0.17	8,974
	(53-2911-0300)RB ITS Cable TV Network Suppor		513000				0.06	3,123
	(53-2911-0200)RB ITS Laundry Service Expense		513000				0.05	2,602
	TOTAL Mollard, Rick W						1.00	52,500
Network Administrator	Network Administrator	00057709	303315				0.000	-4,837
Network Administrator	Network Administrator	00058412	303315				0.000	-43,327
Business Analyst	Business Analyst	00058441	303317				0.000	-18,284
Liibbe, Kay	Programmer Analyst	00057716	303317				1.000	70,721
Namachivayam, Venkatesh	Business Analyst	00058441	303317				0.275	18,284
	(51-2910-0100)Academic Information Technolog		513000				0.18	12,034
	(51-2911-0100)Administrative Info Technology	6021	513000				0.54	36,101
	TOTAL Namachivayam, Venkatesh						1.00	66,419

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Academic Computing (10)

COST OBJECT: Tech Fee-Acad ITS Allocation (52-2910-0311)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
T.B.A.(LIBBEE,SELF-SUPPORT)	Programmer Analyst	00057716	303317	12			0.000	-70,721
Web Developer/Analyst	Web Developer/Analyst	00058351	303317	12			0.000	-18,402
Web Developer/Analyst	Web Developer/Analyst	00058351	303317	12			0.340	18,402
Evans, Dylan L	Associate Director, Technical Services	00058431	303331	12			0.367	25,674
	(51-2910-0100)Academic Information Technolog		513000				0.56	39,181
	(51-2911-0100)Administrative Info Technology		513000				0.07	5,195
	TOTAL Evans, Dylan L						1.00	70,050
T.B.A.(EVANS,SELF-SUPPORT)	Associate Director, Technical Services	00058431	303331	00			0.000	-25,674
Bauer, Rex A	System Administrator	00057707	303336	12			0.404	19,776
	(51-2910-0100)Academic Information Technolog		513000				0.46	22,463
	(51-2911-0100)Administrative Info Technology		513000				0.14	6,761
	TOTAL Bauer, Rex A						1.00	49,000
DeBord, Casey R	System Administrator	00057705	303336	12			0.822	45,136
	(51-2910-0100)Academic Information Technolog		513000				0.18	9,763
	TOTAL DeBord, Casey R						1.00	54,899
System Administrator	System Administrator	00057705	303336	12			0.000	-45,136
T.B.A.(BAUER,SELF-SUPPORT)	System Administrator	00057707	303336	12			0.000	-19,776
Petersen, Jane L	Director, Academic Support Services	00057509	304300	12			0.608	39,785
	(51-2910-0100)Academic Information Technolog		513000				0.39	25,660
	TOTAL Petersen, Jane L						1.00	65,445
T.B.A.(PETERSEN,SELF-SUPPORT)	Director, Academic Support Services	00057509	304300	00			0.000	-39,785
Childress, Andrea L	Executive Director	00058343	304302	12			0.197	18,714
	(51-2910-0100)Academic Information Technolog		513000				0.08	7,650
	(51-2911-0100)Administrative Info Technology		513000				0.72	68,840
	TOTAL Childress, Andrea L						1.00	95,204
T.B.A.(CHILDRRESS,SELF-SUPPORT)	Executive Director	00058343	304302	12			0.000	-18,714
Cox, Brian L	Director, Networking & IT Infrastructure	00058320	304308	12			0.250	18,430
	(51-2910-0100)Academic Information Technolog		513000				0.59	43,676
	(51-2911-0100)Administrative Info Technology		513000				0.08	5,532
	(53-2911-0300)RB ITS Cable TV Network Suppor		513000				0.04	3,230
	(53-2911-0200)RB ITS Laundry Service Expense		513000				0.04	2,827
	TOTAL Cox, Brian L						1.00	73,695
T.B.A.(COX,SELF-SUPPORT)	Director, Networking & IT Infrastructure	00058320	304308	00			0.000	-18,430
Hammond, Brandon J	Director, Technical Services	00058310	304311	12			0.184	14,077
	(51-2910-0100)Academic Information Technolog		513000				0.71	54,252
	(51-2911-0100)Administrative Info Technology		513000				0.11	8,001
	TOTAL Hammond, Brandon J						1.00	76,330
T.B.A.(HAMMOND,SELF-SUPPORT)	Director, Technical Services	00058310	304311	12			0.000	-14,077
	TOTAL 513000 MGR/PROFESSIONAL SAL	6022					6.415	0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Academic Computing (10)

COST OBJECT: Tech Fee-Acad ITS Allocation (52-2910-0311)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Administrative Associate	Administrative Associate	00056118	242402	12			0.000	-599
Berryman, Karen	Administrative Associate	00056118	242402	12	30	20.048	0.014	599
	(51-2911-0100)Administrative Info Technology		514000				0.99	41,101
	TOTAL Berryman, Karen						1.00	41,700
Help Desk Associate	Help Desk Associate	00057501	302302	00			0.000	-357
Help Desk Associate	Help Desk Associate	00057711	302302	00			0.000	-4,954
Karash, Marilyn E	Help Desk Associate	00057501	302302	12	20	17.818	0.010	357
	(51-2911-0100)Administrative Info Technology		514000				0.99	36,705
	TOTAL Karash, Marilyn E						1.00	37,062
Moore, Nathan E	Help Desk Associate	00057711	302302	12	274	18.066	0.132	4,954
	(51-2910-0100)Academic Information Technolog		514000				0.20	7,536
	(51-2911-0100)Administrative Info Technology		514000				0.20	7,536
	(53-2950-0100)Computer Sales		514000				0.47	17,551
	TOTAL Moore, Nathan E						1.00	37,577
Help Desk Associate	Help Desk Associate	00057502	302303	00			0.000	-7,399
Lienemann, Shawn D	Help Desk Associate	00057502	302303	12	375	19.712	0.180	7,399
	(51-2911-0100)Administrative Info Technology		514000				0.82	33,602
	TOTAL Lienemann, Shawn D						1.00	41,001
	TOTAL 514000 CLER/TECH/SERV WAGES						0.336	0
	SUBTOTAL NONFACULTY						6.751	0
	SUBTOTAL SALARIES & WAGES						6.751	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Academic Computing (10)
COST OBJECT: RB Technology Services (53-2910-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								215,000
TOTAL NET OPERATING EXPENSES								215,000
COST OBJECT TOTAL								215,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Administrative Computing (11)

COST OBJECT: RB ITS Laundry Service Expenses (53-2911-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fisher, Jodie L	Network Administrator	00058412	303315	12			0.053	2,636
	(51-2910-0100)Academic Information Technolog		513000				0.02	876
	(53-2911-0300)RB ITS Cable TV Network Suppor		513000				0.06	3,162
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.87	43,327
	TOTAL Fisher, Jodie L						1.00	50,001
Mollard, Rick W	Network Administrator	00057709	303315	12			0.050	2,602
	(51-2910-0100)Academic Information Technolog		513000				0.63	32,964
	(51-2911-0100)Administrative Info Technology		513000				0.17	8,974
	(53-2911-0300)RB ITS Cable TV Network Suppor		513000				0.06	3,123
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.09	4,837
	TOTAL Mollard, Rick W						1.00	52,500
Cox, Brian L	Director, Networking & IT Infrastructure	00058320	304308	12			0.038	2,827
	(51-2910-0100)Academic Information Technolog		513000				0.59	43,676
	(51-2911-0100)Administrative Info Technology		513000				0.08	5,532
	(53-2911-0300)RB ITS Cable TV Network Suppor		513000				0.04	3,230
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.25	18,430
	TOTAL Cox, Brian L						1.00	73,695
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.141	8,065
	SUBTOTAL NONFACULTY						0.141	8,065
	SUBTOTAL SALARIES & WAGES						0.141	8,065
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							606
	519200 FICA CONTRIBUTION							592
	519300 HEALTH INSURANCE CONTRIBUTION							2,182
	519400 LIFE INSURANCE CONTRIBUTION							15
	SUBTOTAL BENEFITS							3,395
	TOTAL PERSONAL SERVICES							11,460
	COST OBJECT TOTAL							11,460

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Administrative Computing (11)

COST OBJECT: RB ITS Cable TV Network Support (53-2911-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fisher, Jodie L	Network Administrator	00058412	303315	12			0.063	3,162
	(51-2910-0100)Academic Information Technolog		513000				0.02	876
	(53-2911-0200)RB ITS Laundry Service Expense		513000				0.05	2,636
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.87	43,327
	TOTAL Fisher, Jodie L						1.00	50,001
Mollard, Rick W	Network Administrator	00057709	303315	12			0.059	3,123
	(51-2910-0100)Academic Information Technolog		513000				0.63	32,964
	(51-2911-0100)Administrative Info Technology		513000				0.17	8,974
	(53-2911-0200)RB ITS Laundry Service Expense		513000				0.05	2,602
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.09	4,837
	TOTAL Mollard, Rick W						1.00	52,500
Cox, Brian L	Director, Networking & IT Infrastructure	00058320	304308	12			0.044	3,230
	(51-2910-0100)Academic Information Technolog		513000				0.59	43,676
	(51-2911-0100)Administrative Info Technology		513000				0.08	5,532
	(53-2911-0200)RB ITS Laundry Service Expense		513000				0.04	2,827
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.25	18,430
	TOTAL Cox, Brian L						1.00	73,695
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.166	9,515
	SUBTOTAL NONFACULTY						0.166	9,515
	SUBTOTAL SALARIES & WAGES						0.166	9,515
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							714
	519200 FICA CONTRIBUTION							699
	519300 HEALTH INSURANCE CONTRIBUTION							2,396
	519400 LIFE INSURANCE CONTRIBUTION							17
	SUBTOTAL BENEFITS							3,826
	TOTAL PERSONAL SERVICES							13,341
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							9,066
	TOTAL NET OPERATING EXPENSES							9,066
	COST OBJECT TOTAL							22,407

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Administrative Computing (11)

COST OBJECT: RB-ITS Telecommunications (53-2911-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Computer Store (50)
COST OBJECT: Computer Sales (53-2950-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Help Desk Associate	Help Desk Associate	00057711	302302	00			0.000	-17,551
Moore, Nathan E	Help Desk Associate	00057711	302302	12	971	18.066	0.467	17,551
	(51-2910-0100)Academic Information Technolog		514000				0.20	7,536
	(51-2911-0100)Administrative Info Technology		514000				0.20	7,536
	(52-2910-0311)Tech Fee-Acad ITS Allocation		514000				0.13	4,954
	TOTAL Moore, Nathan E						1.00	37,577
	TOTAL 514000 CLER/TECH/SERV WAGES						0.467	0
	SUBTOTAL NONFACULTY						0.467	0
	SUBTOTAL SALARIES & WAGES						0.467	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Computing Budget (99)

COST OBJECT: Budget Adj-Computer Store (53-2999-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							300,000
	TOTAL NET OPERATING EXPENSES							300,000
	COST OBJECT TOTAL							300,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (01)

COST OBJECT: Facilities (51-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
McQueen, Lee V	Director of Facilities	00058220	095082	12			0.723	87,385
	(53-3301-0100)RB Auxiliary Enterprise Admin-		512100				0.28	33,549
	TOTAL McQueen, Lee V						1.00	120,934
513000 MGR/PROFESSIONAL SAL								
Waller, Sharon L	Business Manager	00057700	243312	12			0.930	55,209
	(53-3301-0100)RB Auxiliary Enterprise Admin-		513000				0.07	4,054
	TOTAL Waller, Sharon L						1.00	59,263
Garcia, Maggie A	Manager, Custodial	00058401	273310	12			0.757	50,957
	(53-3312-0200)RB Custodial Services		513000				0.24	16,384
	TOTAL Garcia, Maggie A						1.00	67,341
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.687	106,166
514000 CLER/TECH/SERV WAGES								
DeHaven, Meredith A	Office Associate	00056084	242409	12	2080	18.113	1.000	37,675
Killion, Christine M	Office Associate	00056128	242409	12	1040	15.698	0.500	16,326
	(53-3301-0100)RB Auxiliary Enterprise Admin-		514000				0.50	16,326
	TOTAL Killion, Christine M						1.00	32,652
Wellensiek, Don R	Event/Moving Team Leader	00057029	271700	12	2080	17.730	1.000	36,878
	TOTAL 514000 CLER/TECH/SERV WAGES						2.500	90,879
	SUBTOTAL NONFACULTY						4.910	284,430
	SUBTOTAL SALARIES & WAGES						4.910	284,430
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							19,740
	519200 FICA CONTRIBUTION							21,250
	519300 HEALTH INSURANCE CONTRIBUTION							50,776
	519400 LIFE INSURANCE CONTRIBUTION							512
	SUBTOTAL BENEFITS							92,278
	TOTAL PERSONAL SERVICES							376,708
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							20,236
	540000 TRAVEL EXPENSE							1,750
	TOTAL NET OPERATING EXPENSES							21,986
	COST OBJECT TOTAL							398,694

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (01)

COST OBJECT: Facilities Planning/Construction (51-3301-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cremers, Michael R	Construction Project Manager	00058424	273300	12			0.913	48,073
	(53-3301-0300)RB Facilities Planning/Constru		513000				0.09	4,569
	TOTAL Cremers, Michael R						1.00	52,642
Halliwell, Keith A	Construction Project Manager	00057015	273300	12			1.000	47,482
Wardyn, Richard	Construction Project Manager	00057028	273300	12			1.000	48,288
Wedige, Alan D	Campus Architect	00058421	273301	12			0.850	77,588
	(53-3301-0300)RB Facilities Planning/Constru		513000				0.15	13,454
	TOTAL Wedige, Alan D						1.00	91,042
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.763	221,431
514000 CLER/TECH/SERV WAGES								
Locksmith	Locksmith	00057031	272704	12	2080	19.239	1.000	40,017
	SUBTOTAL NONFACULTY						4.763	261,448
	SUBTOTAL SALARIES & WAGES						4.763	261,448
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							20,916
	519200 FICA CONTRIBUTION							19,261
	519300 HEALTH INSURANCE CONTRIBUTION							58,881
	519400 LIFE INSURANCE CONTRIBUTION							471
	SUBTOTAL BENEFITS							99,529
	TOTAL PERSONAL SERVICES							360,977
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							8,671
	540000 TRAVEL EXPENSE							1,750
	TOTAL NET OPERATING EXPENSES							10,421
	COST OBJECT TOTAL							371,398

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (01)
COST OBJECT: Facilities Small Projects (51-3301-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								953
TOTAL NET OPERATING EXPENSES								953
COST OBJECT TOTAL								953

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (01)
COST OBJECT: Facilities Contract Maintenance (51-3301-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							41,782
	TOTAL NET OPERATING EXPENSES							41,782
	COST OBJECT TOTAL							41,782

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (01)
COST OBJECT: Campus Safety Pgms (51-3301-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Harding, Robin G	Environ/Hlth & Safety Technician	00057508	242501	12	2080	19.654	1.000	40,881
SUBTOTAL NONFACULTY							1.000	40,881
SUBTOTAL SALARIES & WAGES							1.000	40,881
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,270
519200 FICA CONTRIBUTION								3,047
519300 HEALTH INSURANCE CONTRIBUTION								4,821
519400 LIFE INSURANCE CONTRIBUTION								74
SUBTOTAL BENEFITS								11,212
TOTAL PERSONAL SERVICES								52,093
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,547
521000 PLANNED OPERATING EXPENSES								1,700
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	24,247
540000 TRAVEL EXPENSE								1,750
TOTAL NET OPERATING EXPENSES								25,997
COST OBJECT TOTAL								78,090

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (10)

COST OBJECT: Facilities - Central Stores (51-3310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Slymaker, Randy L	Supply Control Assistant	00056580	321703	12	1040	15.183	0.500	15,790
	(53-3301-0100)RB Auxiliary Enterprise Admin-		514000				0.50	15,790
	TOTAL Slymaker, Randy L						1.00	31,580
Orcutt, Kimberley F	Supply Control Supervisor	00056572	322702	12	2080	18.310	1.000	38,084
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	53,874
	SUBTOTAL NONFACULTY						1.500	53,874
	SUBTOTAL SALARIES & WAGES						1.500	53,874
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,739
	519200 FICA CONTRIBUTION							4,073
	519300 HEALTH INSURANCE CONTRIBUTION							7,588
	519400 LIFE INSURANCE CONTRIBUTION							97
	SUBTOTAL BENEFITS							15,497
	TOTAL PERSONAL SERVICES							69,371
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							5,000
	521000 PLANNED OPERATING EXPENSES							1,267
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	6,267
	TOTAL NET OPERATING EXPENSES							6,267
	COST OBJECT TOTAL							75,638

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (11)

COST OBJECT: FAC Maintenance - Plumbing (51-3311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Uden, Bruce L	Building Service Tech	00057023	272605	12	2080	17.860	1.000	37,148
SUBTOTAL NONFACULTY							1.000	37,148
SUBTOTAL SALARIES & WAGES							1.000	37,148
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,972
519200 FICA CONTRIBUTION								2,547
519300 HEALTH INSURANCE CONTRIBUTION								10,033
519400 LIFE INSURANCE CONTRIBUTION								67
SUBTOTAL BENEFITS							15,619	
TOTAL PERSONAL SERVICES							52,767	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,295
540000 TRAVEL EXPENSE								250
TOTAL NET OPERATING EXPENSES							23,545	
COST OBJECT TOTAL							76,312	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (11)
COST OBJECT: Electrical Maintenance (51-3311-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Marker, Raymond I	Electrician	00057035	272609	12	2080	19.574	1.000	40,714
Wirkus, Duane E	Electrician	00057005	272610	12	2080	22.445	1.000	46,686
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	87,400
SUBTOTAL NONFACULTY							2.000	87,400
SUBTOTAL SALARIES & WAGES							2.000	87,400
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,381
519200 FICA CONTRIBUTION								6,348
519300 HEALTH INSURANCE CONTRIBUTION								24,013
519400 LIFE INSURANCE CONTRIBUTION								157
SUBTOTAL BENEFITS								36,899
TOTAL PERSONAL SERVICES								124,299
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,869
TOTAL NET OPERATING EXPENSES								8,869
COST OBJECT TOTAL								133,168

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (11)

COST OBJECT: FAC Maintenance - Carpentry/Painting (51-3311-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kreis, Charles K	Carpenter	00057002	272607	12	2080	16.744	1.000	34,828
Seals, Terry L	Carpenter	00057003	272607	12	2080	16.744	1.000	34,828
Talarico, Mark A	Carpenter	00057032	272607	12	2080	17.834	1.000	37,094
Best, Randall K	Painter	00057022	272616	12	2080	15.698	1.000	32,652
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	139,402
SUBTOTAL NONFACULTY							4.000	139,402
SUBTOTAL SALARIES & WAGES							4.000	139,402
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,197
519200 FICA CONTRIBUTION								10,037
519300 HEALTH INSURANCE CONTRIBUTION								44,459
519400 LIFE INSURANCE CONTRIBUTION								251
SUBTOTAL BENEFITS								59,944
TOTAL PERSONAL SERVICES								199,346
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,858
TOTAL NET OPERATING EXPENSES								22,858
COST OBJECT TOTAL								222,204

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (12)

COST OBJECT: Custodial Services (51-3312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bennett, Timothy W	Custodian	00056530	271701	12	2080	13.059	1.000	27,162
Bradshaw, Randy	Custodian	00056526	271701	12	1322	15.493	0.635	20,477
	(51-4471-0100)Alumni Association		514000				0.15	4,700
	(53-9813-3100)MONA Reimbursement		514000				0.22	7,048
	TOTAL Bradshaw, Randy						1.00	32,225
Christensen, Martin H	Custodian	00056533	271701	12	2080	13.684	1.000	28,463
Clark, Gary D	Custodian	00056587	271701	12	2080	13.923	1.000	28,960
Cole, Pamela K	Custodian	00056538	271701	12	2080	14.490	1.000	30,139
	Custodian	00056524	271701	12	2080	13.385	1.000	27,841
	Custodian	00056528	271701	12	2080	13.924	1.000	28,961
	Custodian	00056535	271701	12			0.000	3,739
	Custodian	00056536	271701	12			0.000	538
	Custodian	00056536	271701	12	2080	13.059	1.000	27,162
	Custodian	00058471	271701	00			0.000	553
Franco, Timothy P	Custodian	00056523	271701	12	2080	13.923	1.000	28,959
Giger, Robert A	Custodian	00056550	271701	12	2080	13.425	1.000	27,923
Guerrero De Gonzalez, Juana	Custodian	00056522	271701	12	2080	14.094	1.000	29,316
Halbert, Jeff A	Custodian	00056541	271701	12	2080	13.924	1.000	28,961
Hanneman, Craig S	Custodian	00056529	271701	12	2080	13.059	1.000	27,162
Harris, Brenda R	Custodian	00056531	271701	12	2080	15.177	1.000	31,568
Hernandez, Shane E	Custodian	00056544	271701	12	2080	13.385	1.000	27,841
James, Brian E	Utility Custodian	00056585	271701	12	2080	16.471	1.000	34,260
Johnson, Doug D	Custodian	00056507	271701	12	2080	13.924	1.000	28,961
Kitt, Kathy R	Custodian	00056527	271701	12	2080	13.385	1.000	27,841
Kutsch, Joy L	Custodian	00056519	271701	12	2080	15.990	1.000	33,260
Metzger, Kurt J	Custodian	00056586	271701	12	2080	13.385	1.000	27,841
Nicol, Jennifer O	Custodian	00056535	271701	12	2080	13.059	1.000	27,162
Pettigrew, Michael J	Custodian	00056532	271701	12	2080	13.385	1.000	27,841
Rodriguez, Jerry	Custodian	00056542	271701	12	2080	13.385	1.000	27,841
Smith, Chuck A	Custodian	00056539	271701	12	2080	13.059	1.000	27,162
Smith, Mark A	Custodian	00056588	271701	12	2080	13.923	1.000	28,959
T.B.A.(SHIFT DIFF)	Custodian	00058471	271701	00			0.000	22,643
Van Horn, Kenneth J	Custodian	00056520	271701	12	2080	14.598	1.000	30,364
Walker, Julie L	Custodian	00056591	271701	12	2080	14.966	1.000	31,129
Whatley, Andrew L	Custodian	00056543	271701	12	2080	13.751	1.000	28,603
Custodial Leader	Custodial Leader	603800056503	271702	12	2080	13.751	1.000	28,602
Custodial Leader	Custodial Leader	00056593	271702	12	2080	14.307	1.000	29,759

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (12)

COST OBJECT: Custodial Services (51-3312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Dietz, Tammy L	Custodial Leader	00056508	271702	12	2080	15.004	1.000	31,208
Trede, Stanley J	Custodial Leader	00056502	271702	12	2080	14.024	1.000	29,169
Groundskeeper	Groundskeeper	00056504	271703	12	2080	13.385	1.000	27,841
Groundskeeper	Groundskeeper	00056557	271703	12	2080	13.385	1.000	27,841
Clevenger, Steven	Custodial Supervisor	00056506	272701	12	2080	18.932	1.000	39,379
TOTAL 514000 CLER/TECH/SERV WAGES							34.635	1,043,391
516500 STUDENT HOURLY								
TBA	Student Worker	00057836	095500	00		11.116	0.670	15,491
SUBTOTAL NONFACULTY							35.305	1,058,882
SUBTOTAL SALARIES & WAGES							35.305	1,058,882
BENEFITS								
519100 RETIREMENT CONTRIBUTION								62,735
519200 FICA CONTRIBUTION								75,391
519300 HEALTH INSURANCE CONTRIBUTION								331,741
519400 LIFE INSURANCE CONTRIBUTION								1,879
SUBTOTAL BENEFITS							471,746	
TOTAL PERSONAL SERVICES							1,530,628	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								86,708
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	88,708
540000 TRAVEL EXPENSE								1,750
TOTAL NET OPERATING EXPENSES								90,458
COST OBJECT TOTAL								1,621,086

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (13)
COST OBJECT: Maintenance - HVAC (51-3313-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Badura, Toby L	Manager, Utility Plant	00057507	273313	12			0.358	25,404
	(53-3313-0100)RB Maintenance - HVAC		513000				0.14	9,822
	(53-3313-0200)RB Utilities Systems		513000				0.14	9,822
	(51-3313-0200)Utilities Systems		513000				0.36	25,404
	TOTAL Badura, Toby L						1.00	70,452
514000 CLER/TECH/SERV WAGES								
Brown, Clayton T	HVAC Technician	00057006	272612	12	2080	17.122	1.000	35,614
Schneider, Thomas W	HVAC Technician	00057010	272612	12	2080	20.048	1.000	41,700
Anderson, Bradley S	HVAC Technician	00057008	272613	12	2080	17.260	1.000	35,900
Thaden Jr, Charles A	Refrig Control Tech	00057009	272613	12	2080	16.703	1.000	34,743
Chism, Rick D	Plumber	00057011	272617	12	2080	17.376	1.000	36,142
T.B.A.(SHIFT DIFF)	Utility Operator	00058473	272621	00			0.000	2,283
	TOTAL 514000 CLER/TECH/SERV WAGES						5.000	186,382
516500 STUDENT HOURLY								
TBA	Student Worker	00057836	095500	00			0.000	4,618
	SUBTOTAL NONFACULTY						5.358	216,404
	SUBTOTAL SALARIES & WAGES						5.358	216,404
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							14,246
	519200 FICA CONTRIBUTION							14,337
	519300 HEALTH INSURANCE CONTRIBUTION							33,756
	519400 LIFE INSURANCE CONTRIBUTION							337
	SUBTOTAL BENEFITS							62,676
	TOTAL PERSONAL SERVICES							279,080
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							25,000
	521000 PLANNED OPERATING EXPENSES							32,626
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	57,626
	540000 TRAVEL EXPENSE							250
	TOTAL NET OPERATING EXPENSES							57,876
	COST OBJECT TOTAL							336,956

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (13)

COST OBJECT: Utilities Systems (51-3313-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Badura, Toby L	Manager, Utility Plant	00057507	273313	12			0.358	25,404
	(51-3313-0100)Maintenance - HVAC		513000				0.36	25,404
	(53-3313-0100)RB Maintenance - HVAC		513000				0.14	9,822
	(53-3313-0200)RB Utilities Systems		513000				0.14	9,822
	TOTAL Badura, Toby L						1.00	70,452
514000 CLER/TECH/SERV WAGES								
Arnold, Sean E	Utility Operator	00057014	272621	12	2080	16.744	1.000	34,828
Baumgartner, Joshua M	Utility Operator	00057007	272621	12	2080	16.744	1.000	34,828
Begnoche, Mathew J	Utility Operator	00057033	272621	12	2080	16.744	1.000	34,828
Lamkin, James M	Utility Operator	00057012	272621	12	2080	16.744	1.000	34,828
McMahon, Patrick J	Utility Operator	00057004	272621	12	2080	16.744	1.000	34,828
Robinson, Brian R	Utility Operator	00057034	272621	12	2080	16.744	1.000	34,828
T.B.A.(SHIFT DIFF)	Utility Operator	00058473	272621	00			0.000	553
Munster, Shawn H	Maintenance Supervisor	00057016	272622	12	2080	22.957	1.000	47,750
	TOTAL 514000 CLER/TECH/SERV WAGES						7.000	257,271
	SUBTOTAL NONFACULTY						7.358	282,675
	SUBTOTAL SALARIES & WAGES						7.358	282,675
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							17,544
	519200 FICA CONTRIBUTION							21,625
	519300 HEALTH INSURANCE CONTRIBUTION							64,972
	519400 LIFE INSURANCE CONTRIBUTION							509
	SUBTOTAL BENEFITS							104,650
	TOTAL PERSONAL SERVICES							387,325
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							50,000
	521000 PLANNED OPERATING EXPENSES							11,169
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	61,169
	540000 TRAVEL EXPENSE							1,750
	TOTAL NET OPERATING EXPENSES							62,919
	COST OBJECT TOTAL							450,244

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (13)

COST OBJECT: Building Automation Services (51-3313-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								83,197
TOTAL NET OPERATING EXPENSES								83,197
COST OBJECT TOTAL								83,197

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (15)
COST OBJECT: Grounds Services (51-3315-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hallam, Jason A	Grounds Manager	00057026	273312	12			1.000	49,500
514000 CLER/TECH/SERV WAGES								
Bergsten, Russell D	Landscape Assistant	00056578	271703	12	2080	17.984	1.000	37,406
Burden, Kurtis A	Groundskeeper	00056573	271703	12	2080	13.273	1.000	27,608
Capellen, Craig D	Landscape Assistant	00056589	271703	12	2080	16.775	1.000	34,892
Dickmeyer, Rianna L	Groundskeeper	00056562	271703	12	2080	13.650	1.000	28,392
McCullough, Michael S	Groundskeeper	00056563	271703	12	2080	14.158	1.000	29,448
Murphy, Patrick J	Groundskeeper	00056565	271703	12	2080	13.605	1.000	28,298
Sommer, Kelly E	Groundskeeper	00056564	271703	12	2080	13.273	1.000	27,608
Sup, Michael C	Groundskeeper	00056566	271703	12	2080	13.605	1.000	28,298
TOTAL 514000 CLER/TECH/SERV WAGES							8.000	241,950
516500 STUDENT HOURLY								
TBA	Student Worker	00057836	095500	00		11.233	0.670	15,654
SUBTOTAL NONFACULTY							9.670	307,104
SUBTOTAL SALARIES & WAGES							9.670	307,104
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,539
519200 FICA CONTRIBUTION								20,773
519300 HEALTH INSURANCE CONTRIBUTION								94,539
519400 LIFE INSURANCE CONTRIBUTION								525
SUBTOTAL BENEFITS								127,376
TOTAL PERSONAL SERVICES								434,480
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,422
521000 PLANNED OPERATING EXPENSES								20,454
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	45,876
540000 TRAVEL EXPENSE								250
TOTAL NET OPERATING EXPENSES								46,126
COST OBJECT TOTAL								480,606

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (15)

COST OBJECT: Maintenance - Carillon Tower (51-3315-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							6,335
	TOTAL NET OPERATING EXPENSES							6,335
	COST OBJECT TOTAL							6,335

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (15)

COST OBJECT: Maintenance - Cope Fountain (51-3315-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,950
TOTAL NET OPERATING EXPENSES								1,950
COST OBJECT TOTAL								1,950

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (16)

COST OBJECT: Motor Pool (51-3316-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gunther, Mitchell L	Auto Mechanic	00057000	271601	12	2080	16.940	1.000	35,235
Heaton, Patricia F	Maintenance Planner	00056077	272700	12	1900	16.280	0.913	30,933
	(53-3311-0100)RB Maintenance - Plumbing		514000				0.09	2,930
	TOTAL Heaton, Patricia F						1.00	33,863
	TOTAL 514000 CLER/TECH/SERV WAGES						1.913	66,168
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
TBA	Auto Mechanic	00057000	271601	00			-0.500	-17,618
	SUBTOTAL NONFACULTY						1.413	48,550
	SUBTOTAL SALARIES & WAGES						1.413	48,550
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,884
519200 FICA CONTRIBUTION								3,592
519300 HEALTH INSURANCE CONTRIBUTION								9,888
519400 LIFE INSURANCE CONTRIBUTION								87
	SUBTOTAL BENEFITS							17,451
	TOTAL PERSONAL SERVICES							66,001
	COST OBJECT TOTAL							66,001

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities Budget (99)

COST OBJECT: Budget Adjustment - Physical Plant (51-3399-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							25,470
521000	PLANNED OPERATING EXPENSES							165,613
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	191,083
	TOTAL NET OPERATING EXPENSES							191,083
	COST OBJECT TOTAL							191,083

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities Budget (99)

COST OBJECT: Budget Adjustment Revolving-Physical Pla (52-3399-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
517000 OTH SAL/WAG/PERS SRV									
TBA	Other Monthly Worker	00057838	095570	00			0.000	2,052	
	SUBTOTAL NONFACULTY							0	2,052
	SUBTOTAL SALARIES & WAGES							0.000	2,052
BENEFITS									
519200 FICA CONTRIBUTION									
	SUBTOTAL BENEFITS								157
	TOTAL PERSONAL SERVICES								2,209
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									
	TOTAL NET OPERATING EXPENSES								47,791
	COST OBJECT TOTAL								50,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (01)

COST OBJECT: RB Auxiliary Enterprise Admin-Facilities (53-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
McQueen, Lee V	Director of Facilities	00058220	095082	12			0.277	33,549
	(51-3301-0100)Facilities		512100				0.72	87,385
	TOTAL McQueen, Lee V						1.00	120,934
513000 MGR/PROFESSIONAL SAL								
Waller, Sharon L	Business Manager	00057700	243312	12			0.070	4,054
	(51-3301-0100)Facilities		513000				0.93	55,209
	TOTAL Waller, Sharon L						1.00	59,263
514000 CLER/TECH/SERV WAGES								
Killion, Christine M	Office Associate	00056128	242409	12	1040	15.698	0.500	16,326
	(51-3301-0100)Facilities		514000				0.50	16,326
	TOTAL Killion, Christine M						1.00	32,652
Warren, Betsy N	Office Associate	00056146	242409	12	2080	15.698	1.000	32,652
Slaymaker, Randy L	Supply Control Assistant	00056580	321703	12	1040	15.183	0.500	15,790
	(51-3310-0100)Facilities - Central Stores		514000				0.50	15,790
	TOTAL Slaymaker, Randy L						1.00	31,580
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	64,768
	SUBTOTAL NONFACULTY						2.347	102,371
	SUBTOTAL SALARIES & WAGES						2.347	102,371
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							7,700
	519200 FICA CONTRIBUTION							7,515
	519300 HEALTH INSURANCE CONTRIBUTION							28,067
	519400 LIFE INSURANCE CONTRIBUTION							184
	SUBTOTAL BENEFITS							43,466
	TOTAL PERSONAL SERVICES							145,837
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							44,000
	540000 TRAVEL EXPENSE							1,250
	TOTAL NET OPERATING EXPENSES							45,250
	COST OBJECT TOTAL							191,087

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (01)

COST OBJECT: RB Facilities Planning/Construction (53-3301-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cremers, Michael R	Construction Project Manager	00058424	273300				0.087	4,569
	(51-3301-0200)Facilities Planning/Constructi		513000				0.91	48,073
	TOTAL Cremers, Michael R						1.00	52,642
Wedige, Alan D	Campus Architect	00058421	273301				0.150	13,454
	(51-3301-0200)Facilities Planning/Constructi		513000				0.85	77,588
	TOTAL Wedige, Alan D						1.00	91,042
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.237	18,023
	SUBTOTAL NONFACULTY						0.237	18,023
	SUBTOTAL SALARIES & WAGES						0.237	18,023
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,442
	519200 FICA CONTRIBUTION							1,350
	519300 HEALTH INSURANCE CONTRIBUTION							2,064
	519400 LIFE INSURANCE CONTRIBUTION							32
	SUBTOTAL BENEFITS							4,888
	TOTAL PERSONAL SERVICES							22,911
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							10,000
	540000 TRAVEL EXPENSE							1,250
	TOTAL NET OPERATING EXPENSES							11,250
	COST OBJECT TOTAL							34,161

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (01)

COST OBJECT: RB Facilities Small Projects (53-3301-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,845
	TOTAL NET OPERATING EXPENSES							5,845
	COST OBJECT TOTAL							5,845

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (01)
COST OBJECT: RB Facilities Contract Maintenance (53-3301-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,250
TOTAL NET OPERATING EXPENSES								27,250
COST OBJECT TOTAL								27,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (01)

COST OBJECT: RB Campus Safety Programs (53-3301-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,500
TOTAL NET OPERATING EXPENSES								5,500
COST OBJECT TOTAL								5,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (11)

COST OBJECT: RB Maintenance - Plumbing (53-3311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Geiger, Michael	Building Service Tech	00057018	271603	12	2080	20.534	1.000	42,711
Gugelman, Marcia L	Building Service Tech	00056510	271603	12	2080	16.744	1.000	34,828
Lester, James D	Building Service Tech	00056561	271603	12	2080	16.744	1.000	34,828
Hogins, Timothy G	Building Mechanic	00057020	272602	12	2080	17.110	1.000	35,589
Mulder, Jared L	Building Mechanic	00056575	272602	12	2080	17.110	1.000	35,589
Medley, Troy G	Building Service Tech	00056511	272605	12	2080	18.475	1.000	38,428
Scarborough, Robert D	Utility Mechanic	00057019	272620	12	2080	18.011	1.000	37,463
Heaton, Patricia F	Maintenance Planner	00056077	272700	12	180	16.280	0.087	2,930
	(51-3316-0100)Motor Pool		514000				0.91	30,933
	TOTAL Heaton, Patricia F						1.00	33,863
	TOTAL 514000 CLER/TECH/SERV WAGES						7.087	262,366
	SUBTOTAL NONFACULTY						7.087	262,366
	SUBTOTAL SALARIES & WAGES						7.087	262,366
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							17,058
	519200 FICA CONTRIBUTION							19,265
	519300 HEALTH INSURANCE CONTRIBUTION							65,741
	519400 LIFE INSURANCE CONTRIBUTION							472
	SUBTOTAL BENEFITS							102,536
	TOTAL PERSONAL SERVICES							364,902
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							40,000
	TOTAL NET OPERATING EXPENSES							40,000
	COST OBJECT TOTAL							404,902

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (11)

COST OBJECT: RB Dr Access/Video Security Surveillance (53-3311-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							44,000
	TOTAL NET OPERATING EXPENSES							44,000
	COST OBJECT TOTAL							44,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (11)

COST OBJECT: RB Maintenance - Carpentry/Painting (53-3311-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Brisbin, Kit L	Carpenter	00057021	272607	12	2080	18.167	1.000	37,787
Morehead, Jeff K	Carpenter	00056500	272607	12	2080	17.110	1.000	35,589
Hunt, Kevin S	Painter	00057025	272616	12	2080	16.224	1.000	33,745
Smith, Kelli L	Painter	00057024	272616	12	2080	16.221	1.000	33,740
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	140,861
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Hourly Wkr (Rev Bond)	00058947	095560	00		7.761	0.500	8,071
SUBTOTAL NONFACULTY							4.500	148,932
SUBTOTAL SALARIES & WAGES							4.500	148,932
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,196
519200 FICA CONTRIBUTION								10,848
519300 HEALTH INSURANCE CONTRIBUTION								37,371
519400 LIFE INSURANCE CONTRIBUTION								254
SUBTOTAL BENEFITS								58,669
TOTAL PERSONAL SERVICES								207,601
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								247,601

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (12)
COST OBJECT: RB Custodial Services (53-3312-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Garcia, Maggie A	Manager, Custodial	00058401	273310	12			0.243	16,384
	(51-3301-0100)Facilities		513000				0.76	50,957
	TOTAL Garcia, Maggie A						1.00	67,341
514000 CLER/TECH/SERV WAGES								
Allum, Ricky D	Custodian	00056555	271701	12	2080	14.963	1.000	31,124
Barrios Maldonado, Sandy E	Custodian	00056549	271701	12	2080	13.059	1.000	27,162
Best, Aurora R	Custodian	00056547	271701	12	2080	14.116	1.000	29,361
Butler, Sara R	Custodian	00056582	271701	12	2080	13.924	1.000	28,961
Custodian	Custodian	00056534	271701	12	2080	13.059	1.000	27,162
Custodian	Custodian	00056545	271701	12			0.000	700
Custodian	Custodian	00056546	271701	12	2080	14.385	1.000	29,921
Custodian	Custodian	00056549	271701	12			0.000	1,442
Custodian	Custodian	00056552	271701	12			0.000	1,069
Custodian	Custodian	00056553	271701	12			0.000	581
Custodian	Custodian	00056559	271701	12			0.000	588
Custodian	Custodian	00056592	271701	12			0.000	425
Custodian	Custodian	00056592	271701	12	1300	13.058	0.625	16,976
Dummer, Jeffry J	Custodian	00056560	271701	12	2080	14.264	1.000	29,669
Gilbertson, Debra L	Custodian	00056558	271701	12	2080	15.713	1.000	32,682
Gonzalez Bermudez, Dora E	Custodian	00056552	271701	12	2080	13.059	1.000	27,162
Grove, Susan R	Custodian	00056577	271701	12	2080	13.385	1.000	27,841
Khoury, Teresa K	Custodian	00056554	271701	12	2080	14.489	1.000	30,137
Lyons, Robin D	Custodian	00056551	271701	12	2080	13.751	1.000	28,603
Novotne, Trishia D	Custodian	00056576	271701	12	2080	14.117	1.000	29,363
Schroeder, Beverly A	Custodian	00056553	271701	12	2080	13.304	1.000	27,673
Solko, Kris R	Custodian	00056559	271701	12	2080	13.469	1.000	28,015
White, David A	Custodian	00056545	271701	12	2080	13.059	1.000	27,162
Bengtson, Brent M	Custodial Leader	00056556	271702	12	2080	15.004	1.000	31,208
Blocher, Christopher A	Custodial Leader	00056581	271702	12	2080	14.632	1.000	30,435
Custodial Leader	Custodial Leader	00056581	271702	12			0.000	1,260
Rosenthal, Eric W	Custodial Leader	00056548	271702	12	2080	15.334	1.000	31,894
Marker, Brenda L	Custodial Supervisor	00056509	272701	12	2080	19.594	1.000	40,756
	TOTAL 514000 CLER/TECH/SERV WAGES						20.625	619,332
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Hourly Wkr (Rev Bond)	00058947	095560	00		7.808	3.550	57,651
		6059						
	SUBTOTAL NONFACULTY						24.418	693,367
	SUBTOTAL SALARIES & WAGES						24.418	693,367

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (12)
COST OBJECT: RB Custodial Services (53-3312-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							38,564
519200	FICA CONTRIBUTION							46,984
519300	HEALTH INSURANCE CONTRIBUTION							169,540
519400	LIFE INSURANCE CONTRIBUTION							1,144
	SUBTOTAL BENEFITS							256,232
	TOTAL PERSONAL SERVICES							949,599
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							78,049
	TOTAL NET OPERATING EXPENSES							78,049
	COST OBJECT TOTAL							1,027,648

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (13)
COST OBJECT: RB Maintenance - HVAC (53-3313-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Badura, Toby L	Manager, Utility Plant	00057507	273313				0.142	9,822
	(51-3313-0100)Maintenance - HVAC		513000				0.36	25,404
	(53-3313-0200)RB Utilities Systems		513000				0.14	9,822
	(51-3313-0200)Utilities Systems		513000				0.36	25,404
	TOTAL Badura, Toby L						1.00	70,452
516500 STUDENT HOURLY								
TBA	Student Worker	00057836	095500	00		8.362	0.260	4,548
	SUBTOTAL NONFACULTY						0.402	14,370
	SUBTOTAL SALARIES & WAGES						0.402	14,370
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							786
	519200 FICA CONTRIBUTION							747
	519300 HEALTH INSURANCE CONTRIBUTION							217
	519400 LIFE INSURANCE CONTRIBUTION							18
	SUBTOTAL BENEFITS							1,768
	TOTAL PERSONAL SERVICES							16,138
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							44,000
	TOTAL NET OPERATING EXPENSES							44,000
	COST OBJECT TOTAL							60,138

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (13)
COST OBJECT: RB Utilities Systems (53-3313-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Badura, Toby L	Manager, Utility Plant	00057507	273313				0.142	9,822
	(51-3313-0100)Maintenance - HVAC		513000				0.36	25,404
	(53-3313-0100)RB Maintenance - HVAC		513000				0.14	9,822
	(51-3313-0200)Utilities Systems		513000				0.36	25,404
	TOTAL Badura, Toby L						1.00	70,452
514000 CLER/TECH/SERV WAGES								
Panowicz, Mark E	Utility Plant Supervisor	00058402	272622	12	2080	23.950	1.000	49,817
	SUBTOTAL NONFACULTY						1.142	59,639
	SUBTOTAL SALARIES & WAGES						1.142	59,639
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,771
	519200 FICA CONTRIBUTION							4,487
	519300 HEALTH INSURANCE CONTRIBUTION							14,197
	519400 LIFE INSURANCE CONTRIBUTION							107
	SUBTOTAL BENEFITS							23,562
	TOTAL PERSONAL SERVICES							83,201
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							50,000
	540000 TRAVEL EXPENSE							1,250
	TOTAL NET OPERATING EXPENSES							51,250
	COST OBJECT TOTAL							134,451

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (13)
COST OBJECT: RB Building Automation Services (53-3313-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (14)

COST OBJECT: RB Utilities (53-3314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
OPERATING EXPENSE									
529000 UTILITIES								1,693,839	
	TOTAL NET OPERATING EXPENSES								1,693,839
	COST OBJECT TOTAL								1,693,839

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (15)

COST OBJECT: RB Grounds Maintenance (53-3315-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
516500 STUDENT HOURLY									
TBA	Student Worker	00057836	095500	00		7.458	2.300	35,880	
	SUBTOTAL NONFACULTY							2.300	35,880
	SUBTOTAL SALARIES & WAGES							2.300	35,880
	TOTAL PERSONAL SERVICES								35,880
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									
	TOTAL NET OPERATING EXPENSES								35,000
	COST OBJECT TOTAL								70,880

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Chancellor's Office (51-4101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Chancellor	Chancellor	00058000	095100	24			0.000	5,800
Kristensen, Douglas A	Chancellor	00058000	095100	12			0.926	231,985
	(57-4102-0003001)Foun-Chancellor Salary Supp		512100				0.07	18,419
	TOTAL Kristensen, Douglas A						1.00	250,404
T.B.A.(CHANCELLOR)	Chancellor	00058009	095100	00			0.000	176
T.B.A.(CHANCELLOR)	Chancellor	00058009	095100	00			0.000	12,000
Schnoor, Neal H	Sr Advisor to Chancellor for Exec Affrs	00058015	095106	12			1.000	130,491
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.926	380,452
513000 MGR/PROFESSIONAL SAL								
Mathiesen, Beverly J	Executive Associate	00058363	242308	12			1.000	60,389
514000 CLER/TECH/SERV WAGES								
Klemme, Neva M	Office Associate	00056138	242409	12	2080	17.252	1.000	35,885
	SUBTOTAL NONFACULTY						3.926	476,726
	SUBTOTAL SALARIES & WAGES						3.926	476,726
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,124
519200 FICA CONTRIBUTION								28,338
519300 HEALTH INSURANCE CONTRIBUTION								32,472
519400 LIFE INSURANCE CONTRIBUTION								858
	SUBTOTAL BENEFITS							99,792
	TOTAL PERSONAL SERVICES							576,518
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,366
540000 TRAVEL EXPENSE								7,230
	TOTAL NET OPERATING EXPENSES							33,596
	COST OBJECT TOTAL							610,114

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor General (02)

COST OBJECT: Chancellor's Executive Management/Dev (51-4102-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Other Monthly Worker	Other Monthly Worker	00058843	095570	00			0.000	4,000
SUBTOTAL FACULTY							0	4,000
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Director Creative Services	Director Creative Services	00058414	344302	12			1.000	86,151
513000 MGR/PROFESSIONAL SAL								
Assistant Director	Assistant Director	00058415	343304	12			0.000	232
SUBTOTAL NONFACULTY							1.000	86,383
SUBTOTAL SALARIES & WAGES							1.000	90,383
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,231
519200 FICA CONTRIBUTION								6,914
519300 HEALTH INSURANCE CONTRIBUTION								15,256
519400 LIFE INSURANCE CONTRIBUTION								163
SUBTOTAL BENEFITS								29,564
TOTAL PERSONAL SERVICES								119,947
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,411
550000 CAPITAL OUTLAY								2,193
TOTAL NET OPERATING EXPENSES								25,604
COST OBJECT TOTAL								145,551

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor General (02)
COST OBJECT: Office of Internal Audit (51-4102-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
James, Kayla	Director of Internal Audit	00057725	243308				0.500	32,623
	(53-4101-0100)RB Internal Audit		513000				0.50	32,623
	TOTAL James, Kayla						1.00	65,246
	SUBTOTAL NONFACULTY						0.500	32,623
	SUBTOTAL SALARIES & WAGES						0.500	32,623
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,610
519200	FICA CONTRIBUTION							2,496
519300	HEALTH INSURANCE CONTRIBUTION							7,625
519400	LIFE INSURANCE CONTRIBUTION							59
	SUBTOTAL BENEFITS							12,790
	TOTAL PERSONAL SERVICES							45,413
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,000
540000	TRAVEL EXPENSE							800
	TOTAL NET OPERATING EXPENSES							7,800
	COST OBJECT TOTAL							53,213

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: RB Internal Audit (53-4101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
James, Kayla	Director of Internal Audit	00057725	243308				0.500	32,623
	(51-4102-0400)Office of Internal Audit		513000				0.50	32,623
	TOTAL James, Kayla						1.00	65,246
	SUBTOTAL NONFACULTY						0.500	32,623
	SUBTOTAL SALARIES & WAGES						0.500	32,623
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,610
519200 FICA CONTRIBUTION								2,312
519300 HEALTH INSURANCE CONTRIBUTION								7,625
519400 LIFE INSURANCE CONTRIBUTION								59
	SUBTOTAL BENEFITS							12,606
	TOTAL PERSONAL SERVICES							45,229
	COST OBJECT TOTAL							45,229

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor General (02)
COST OBJECT: Foun - Chancellor (57-4102-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
T.B.A.(CHANCELLOR)	Chancellor	00058009	095100	00			0.000	5,000	
T.B.A.(CHANCELLOR)	Chancellor	00058009	095100	00			0.000	9,000	
T.B.A.(CHANCELLOR)	Chancellor	00058009	095100	00			0.000	6,000	
	TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.000	20,000
	SUBTOTAL NONFACULTY							0	20,000
	SUBTOTAL SALARIES & WAGES							0.000	20,000
	TOTAL PERSONAL SERVICES								20,000
	COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor General (02)

COST OBJECT: Foun-Chancellor Salary Supplement (57-4102-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Chancellor	Chancellor	00058000	095100	12			0.000	460
Kristensen, Douglas A	Chancellor	00058000	095100	12			0.074	18,419
	(51-4101-0100)Chancellor's Office		512100				0.93	231,985
	TOTAL Kristensen, Douglas A						1.00	250,404
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.074	18,879
	SUBTOTAL NONFACULTY						0.074	18,879
	SUBTOTAL SALARIES & WAGES						0.074	18,879
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,339
	519200 FICA CONTRIBUTION							769
	519300 HEALTH INSURANCE CONTRIBUTION							102
	519400 LIFE INSURANCE CONTRIBUTION							34
	SUBTOTAL BENEFITS							2,244
	TOTAL PERSONAL SERVICES							21,123
	COST OBJECT TOTAL							21,123

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Dean of Students Office (01)
COST OBJECT: Student Affairs Office (51-4201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hinga, Gilbert	Dean Student Affairs	00058203	095125	12			0.366	46,961
	(53-4250-0100)RB Student Housing Administrat		512100				0.63	81,164
	TOTAL Hinga, Gilbert						1.00	128,125
514000 CLER/TECH/SERV WAGES								
Administrative Associate	Administrative Associate	00056172	242402	12			0.000	35
Trampe, Marla V	Administrative Associate	00056103	242402	12	2080	18.750	1.000	39,000
Weiss, Lonna	Administrative Associate	00056172	242402	12	1040	23.616	0.500	24,561
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	63,596
	SUBTOTAL NONFACULTY						1.866	110,557
	SUBTOTAL SALARIES & WAGES						1.866	110,557
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,845
519200 FICA CONTRIBUTION								7,760
519300 HEALTH INSURANCE CONTRIBUTION								7,493
519400 LIFE INSURANCE CONTRIBUTION								199
	SUBTOTAL BENEFITS							24,297
	TOTAL PERSONAL SERVICES							134,854
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,500
	TOTAL NET OPERATING EXPENSES							4,500
	COST OBJECT TOTAL							139,354

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Life General (02)
COST OBJECT: Student Affairs Division State Travel (51-4202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								5,900
	TOTAL NET OPERATING EXPENSES							5,900
	COST OBJECT TOTAL							5,900

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Life General (02)
COST OBJECT: Social/Cultural Development (51-4202-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Matthies, Laura A	Asst Dir Student Activities-Std Events	00058341	253304				0.473	18,223
	(53-4252-0400)RB Promotion/Programming		513000				0.53	20,316
	TOTAL Matthies, Laura A						1.00	38,539
	SUBTOTAL NONFACULTY						0.473	18,223
	SUBTOTAL SALARIES & WAGES						0.473	18,223
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,184
519200 FICA CONTRIBUTION								1,233
519300 HEALTH INSURANCE CONTRIBUTION								7,393
519400 LIFE INSURANCE CONTRIBUTION								33
	SUBTOTAL BENEFITS							9,843
	TOTAL PERSONAL SERVICES							28,066
	COST OBJECT TOTAL							28,066

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Life General (02)
COST OBJECT: Student Conduct Office (51-4202-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Assistant Dean	Assistant Dean	00058399	095135	12			0.000	1,160
Assistant Dean	Assistant Dean	00058399	095135	12			0.928	46,397
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.928	47,557
SUBTOTAL NONFACULTY							0.928	47,557
SUBTOTAL SALARIES & WAGES							0.928	47,557
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,805
519200 FICA CONTRIBUTION								3,638
519300 HEALTH INSURANCE CONTRIBUTION								14,188
519400 LIFE INSURANCE CONTRIBUTION								86
SUBTOTAL BENEFITS								21,717
TOTAL PERSONAL SERVICES								69,274
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,032
TOTAL NET OPERATING EXPENSES								1,032
COST OBJECT TOTAL								70,306

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Admissions (10)
COST OBJECT: Admissions (51-4210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Newton, Dustin W	Director, Admissions	00058227	254307	12			1.000	92,518
513000 MGR/PROFESSIONAL SAL								
Garrett, Susan K	Applications and Records Evaluator	00058373	252300	12			1.000	36,648
Roschewski, Jael J	Asst Director for Campus Visit Programs	00058440	252300	12			1.000	39,338
Admissions Counselor	Admissions Counselor	00058315	252303	12			1.000	32,782
Admissions Counselor	Admissions Counselor	00058331	252303	12			1.000	31,930
Admissions Counselor	Admissions Counselor	00058406	252303	12			0.000	1,920
Cooley, Michael A	Admissions Counselor	00058344	252303	12			1.000	33,048
Gibbs, John M	Admissions Counselor	00058406	252303	12			1.000	32,085
Stover, Shane P	Asst Director Recruitment Technology	00057740	253300	12			1.000	50,673
Amm, LeeAnn	Assoc Director, Undergraduate Admissions	00058329	253308	12			1.000	54,634
Green, Bradley J	Assoc Dir, Undergrad Recruit & Admiss	00058416	253308	12			1.000	54,246
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.000	367,304
514000 CLER/TECH/SERV WAGES								
Office Associate	Office Associate	00056051	242409	12	2080	18.669	1.000	28,101
Williams, JoLene M	Office Associate	00056135	242409	12	2080	17.179	1.000	35,732
John, Jolene E	Education Records Assessor/Evaluator	00056095	252501	12	2080	14.478	1.000	30,115
Smith, Julie A	Education Records Assessor/Evaluator	00056151	252501	12	2080	14.146	1.000	29,423
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	123,371
516500 STUDENT HOURLY								
TBA	Student Worker	00058881	095500	00			0.460	23,594
	SUBTOTAL NONFACULTY						14.460	606,787
	SUBTOTAL SALARIES & WAGES						14.460	606,787
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,003
519200 FICA CONTRIBUTION								43,271
519300 HEALTH INSURANCE CONTRIBUTION								123,754
519400 LIFE INSURANCE CONTRIBUTION								1,050
	SUBTOTAL BENEFITS							209,078
	TOTAL PERSONAL SERVICES							815,865
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,968
521000 PLANNED OPERATING EXPENSES								42,500
521000 PLANNED OPERATING EXPENSES								42,500
521000 PLANNED OPERATING EXPENSES								30,760

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Admissions (10)
COST OBJECT: Admissions (51-4210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								75,000
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	276,728
540000 TRAVEL EXPENSE								21,585
540000 TRAVEL EXPENSE								8,550
	TOTAL 540000 TRAVEL EXPENSE						0.000	30,135
	TOTAL NET OPERATING EXPENSES							306,863
	COST OBJECT TOTAL							1,122,728

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Admissions (10)

COST OBJECT: National Student Exchange (51-4210-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,725
TOTAL NET OPERATING EXPENSES								2,725
COST OBJECT TOTAL								2,725

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Admissions (10)

COST OBJECT: Admissions Diversity Funds (51-4210-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker (Pay Rate 2)	00058997	095500	00			0.830	9,543
	SUBTOTAL NONFACULTY						0.830	9,543
	SUBTOTAL SALARIES & WAGES						0.830	9,543
	TOTAL PERSONAL SERVICES							9,543
	COST OBJECT TOTAL							9,543

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Advising & Career Services (12)

COST OBJECT: Academic & Career Services (51-4212-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Estes, Aaron G	Assoc Director Academic and Career Servi	00058434	253300	12			1.000	51,759
Knott, Thomas M	Assistant Director	00058324	253300	12			1.000	38,999
Academic & Career Advisor	Academic & Career Advisor	00058449	253305	12	905	19.712	0.435	14,840
Blum, Jacqueline J	Academic & Career Services Advisor	00058386	253305	12			1.000	36,025
Rundstrom, Amy L	Director, Academic & Career Services	00058225	254304	12			1.000	63,345
TOTAL 513000 MGR/PROFESSIONAL SAL							4.435	204,968
514000 CLER/TECH/SERV WAGES								
Isaac, Darcy J	Office Assistant	00056037	241409	12	1080	12.813	0.500	13,325
Weed, Joni L	Office Associate	00056086	242409	12	2080	17.276	1.000	35,935
TOTAL 514000 CLER/TECH/SERV WAGES							1.500	49,260
SUBTOTAL NONFACULTY							5.935	254,228
SUBTOTAL SALARIES & WAGES							5.935	254,228
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,338
519200 FICA CONTRIBUTION								18,968
519300 HEALTH INSURANCE CONTRIBUTION								61,588
519400 LIFE INSURANCE CONTRIBUTION								458
SUBTOTAL BENEFITS								101,352
TOTAL PERSONAL SERVICES								355,580
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,475
TOTAL NET OPERATING EXPENSES								2,475
COST OBJECT TOTAL								358,055

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Advising & Career Services (12)
COST OBJECT: First Year Experience (51-4212-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ensz, Brette A	Asst Director 1st Year Program	00058045	253300				1.000	44,492
	SUBTOTAL NONFACULTY						1.000	44,492
	SUBTOTAL SALARIES & WAGES						1.000	44,492
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,559
519200 FICA CONTRIBUTION								2,595
519300 HEALTH INSURANCE CONTRIBUTION								15,256
519400 LIFE INSURANCE CONTRIBUTION								80
	SUBTOTAL BENEFITS							21,490
	TOTAL PERSONAL SERVICES							65,982
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,698
	TOTAL NET OPERATING EXPENSES							3,698
	COST OBJECT TOTAL							69,680

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Counseling Center (13)
COST OBJECT: Counseling Services (51-4213-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,594
	TOTAL NET OPERATING EXPENSES							4,594
	COST OBJECT TOTAL							4,594

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Enrollment Services (14)

COST OBJECT: Academic Services & Enrollment Mgmt (51-4214-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Scantling III, Edgar L	Assoc VC for Acad Svc & Enrlmnt Mgmt	00058080	095112	12			1.000	137,248
513000 MGR/PROFESSIONAL SAL								
Asst Director Military & Veteran Serv	Asst Director Military & Veteran Serv	00058276	253300	12			0.000	3,074
Birbal, Jean P	Programmer Analyst	00058364	303324	12			1.000	51,250
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	54,324
	SUBTOTAL NONFACULTY						2.000	191,572
	SUBTOTAL SALARIES & WAGES						2.000	191,572
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,226
519200 FICA CONTRIBUTION								12,031
519300 HEALTH INSURANCE CONTRIBUTION								15,552
519400 LIFE INSURANCE CONTRIBUTION								345
	SUBTOTAL BENEFITS							39,154
	TOTAL PERSONAL SERVICES							230,726
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,951
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							11,951
	COST OBJECT TOTAL							242,677

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)								
DEPARTMENT: Financial Aid (15)								
COST OBJECT: Office of Financial Aid (51-4215-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sommers, Mary S	Director, Financial Aid	00058231	254308	12			1.000	89,169
513000 MGR/PROFESSIONAL SAL								
Belmudez, Phillip D	Financial Aid Counselor, Scholarships	00058311	252305	12			1.000	34,481
Dobry, Rebecca D	Counselor, Financial Aid	00058385	252305	12			0.621	23,783
	(54-2313-2016054)FWS Job Location & Developm		513000				0.38	14,549
	TOTAL Dobry, Rebecca D						1.00	38,332
Johnson, Matthew D	Counselor, Financial Aid	00058387	252305	12			1.000	47,500
Skarka, Lori A	Asst Director Military & Veteran Serv	00058276	253300	12			1.000	42,840
Besse, Renee	Assoc Director Financial Aid	00058306	253311	12			1.000	69,961
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.621	218,565
514000 CLER/TECH/SERV WAGES								
Artz, Kristina M	Office Associate	00056116	242409	12	2080	13.702	1.000	28,500
Mitchell, Samantha J	Office Associate	00056122	242409	12	2080	13.433	1.000	27,940
Triplett, Jacqueline	Office Associate	00056110	242409	12	2080	19.088	1.000	39,703
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	96,143
516500 STUDENT HOURLY								
TBA	Student Worker	00058896	095500	00			1.220	10,671
	SUBTOTAL NONFACULTY						9.841	414,548
	SUBTOTAL SALARIES & WAGES						9.841	414,548
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							30,315
	519200 FICA CONTRIBUTION							30,076
	519300 HEALTH INSURANCE CONTRIBUTION							51,614
	519400 LIFE INSURANCE CONTRIBUTION							727
	SUBTOTAL BENEFITS							112,732
	TOTAL PERSONAL SERVICES							527,280
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							10,093
	540000 TRAVEL EXPENSE							1,721
	TOTAL NET OPERATING EXPENSES							11,814
	COST OBJECT TOTAL							539,094

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Multicultural Affairs (16)
COST OBJECT: Multicultural Affairs (51-4216-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mueller, Monica R	Asst Director Multi-cultural	00058392	253300	12			0.317	13,518
	(51-4216-7501)OMA Diversity Funds		513000				0.06	2,678
	(53-4216-0200)RB Multicultural Affairs		513000				0.62	26,468
	TOTAL Mueller, Monica R						1.00	42,664
Guzman, Juan C	Director Multi-Cultural	00057703	254300	12			0.936	69,109
	(51-4216-7501)OMA Diversity Funds		513000				0.06	4,691
	TOTAL Guzman, Juan C						1.00	73,800
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.253	82,627
514000 CLER/TECH/SERV WAGES								
Holen, Jenny L	Office Associate	00056098	242409	12	2080	19.962	1.000	41,521
	SUBTOTAL NONFACULTY						2.253	124,148
	SUBTOTAL SALARIES & WAGES						2.253	124,148
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							9,729
	519200 FICA CONTRIBUTION							9,384
	519300 HEALTH INSURANCE CONTRIBUTION							18,825
	519400 LIFE INSURANCE CONTRIBUTION							223
	SUBTOTAL BENEFITS							38,161
	TOTAL PERSONAL SERVICES							162,309
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							5,572
	540000 TRAVEL EXPENSE							1,500
	TOTAL NET OPERATING EXPENSES							7,072
	COST OBJECT TOTAL							169,381

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Multicultural Affairs (16)
COST OBJECT: OMA Diversity Funds (51-4216-7501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Diversity Recruitment & Leadership Coord	Diversity Recruitment & Leadership Coord	00057758	253300	12			1.000	35,875
Mueller, Monica R	Asst Director Multi-cultural	00058392	253300	12			0.063	2,678
	(51-4216-0100)Multicultural Affairs		513000				0.32	13,518
	(53-4216-0200)RB Multicultural Affairs		513000				0.62	26,468
	TOTAL Mueller, Monica R						1.00	42,664
Guzman, Juan C	Director Multi-Cultural	00057703	254300	12			0.064	4,691
	(51-4216-0100)Multicultural Affairs		513000				0.94	69,109
	TOTAL Guzman, Juan C						1.00	73,800
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.127	43,244
	SUBTOTAL NONFACULTY						1.127	43,244
	SUBTOTAL SALARIES & WAGES						1.127	43,244
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,419
519200 FICA CONTRIBUTION								3,308
519300 HEALTH INSURANCE CONTRIBUTION								17,149
519400 LIFE INSURANCE CONTRIBUTION								78
	SUBTOTAL BENEFITS							23,954
	TOTAL PERSONAL SERVICES							67,198
	COST OBJECT TOTAL							67,198

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Records & Registration (17)
COST OBJECT: Sdt Rec-Commencement (51-4217-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,875
	TOTAL NET OPERATING EXPENSES							7,875
	COST OBJECT TOTAL							7,875

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Records & Registration (17)

COST OBJECT: Student Records (51-4217-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schipporeit, Kimra F	Director Student Records/Registration	00058234	095082	12			1.000	114,664
513000 MGR/PROFESSIONAL SAL								
Jones, Diana L	Assoc Director Student Records	00058348	253300	12			1.000	56,783
Schroeder, Cyndi L	Coordinator Student Records	00058405	253300	12			1.000	49,678
Seitler, Kimberly K	Asst Registrar	00058338	253306	12			1.000	49,835
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	156,296
514000 CLER/TECH/SERV WAGES								
Tadlock, Laura A	Administrative Specialist	00056083	242409	12	2080	18.015	1.000	37,472
Education Records Assessor	Education Records Assessor	00056003	252302	12	2080	14.725	1.000	30,627
Klimek, Margaret O	Education Records Assessor	00056002	252302	12	2080	14.738	1.000	30,654
Kluver, Danielle E	Education Records Assessor	00056020	252302	12	2080	14.377	1.000	29,905
Roach, Cami S	Education Records Assessor	00056124	252302	12	2080	14.440	1.000	30,036
Barton, Bobbi L	Enrollment Evaluator	00056001	252501	12	2080	18.005	1.000	37,450
Bishop, Jessica S	Enrollment Evaluator	00056000	252501	12	2080	18.313	1.000	38,090
TOTAL 514000 CLER/TECH/SERV WAGES							7.000	234,234
516500 STUDENT HOURLY								
TBA	Student Worker	00058916	095500	00			0.260	3,101
SUBTOTAL NONFACULTY							11.260	508,295
SUBTOTAL SALARIES & WAGES							11.260	508,295
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,023
519200 FICA CONTRIBUTION								36,587
519300 HEALTH INSURANCE CONTRIBUTION								129,721
519400 LIFE INSURANCE CONTRIBUTION								909
SUBTOTAL BENEFITS								205,240
TOTAL PERSONAL SERVICES								713,535
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,145
540000 TRAVEL EXPENSE								1,279
TOTAL NET OPERATING EXPENSES								7,424
COST OBJECT TOTAL								720,959

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Academic Success Office (19)

COST OBJECT: Academic Success (51-4219-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Luker, David T	Director Academic Success	00058211	254303				1.000	74,623
Hargon, Patrick F	Associate Director Learning Commons	00058229	263300				0.644	29,416
	(52-0717-0200)Acad Success Fee-Writing Ctr/L		513000				0.36	16,255
	TOTAL Hargon, Patrick F						1.00	45,671
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.644	104,039
	SUBTOTAL NONFACULTY						1.644	104,039
	SUBTOTAL SALARIES & WAGES						1.644	104,039
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,323
	519200 FICA CONTRIBUTION							7,658
	519300 HEALTH INSURANCE CONTRIBUTION							21,155
	519400 LIFE INSURANCE CONTRIBUTION							187
	SUBTOTAL BENEFITS							37,323
	TOTAL PERSONAL SERVICES							141,362
	COST OBJECT TOTAL							141,362

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Academic Success Office (19)

COST OBJECT: Diversity-Academic Success KRN Bound (51-4219-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pierce, Josh W	Kearney Bound Coordinator	00058411	252303	03			0.830	33,710
SUBTOTAL NONFACULTY							0.830	33,710
SUBTOTAL SALARIES & WAGES							0.830	33,710
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,191
519200 FICA CONTRIBUTION								1,753
519300 HEALTH INSURANCE CONTRIBUTION								12,963
519400 LIFE INSURANCE CONTRIBUTION								61
SUBTOTAL BENEFITS								16,968
TOTAL PERSONAL SERVICES								50,678
COST OBJECT TOTAL								50,678

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Academic Success Office (19)

COST OBJECT: Diversity-Acad Succ Disability Services (51-4219-7521)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Moore, Aisha T	Transcriber	00056120	242409	12	194	14.053	0.093	2,721
	(51-1016-0100)Learning Strategies		514000				0.51	14,817
	TOTAL Moore, Aisha T						0.60	17,538
	SUBTOTAL NONFACULTY						0.093	2,721
	SUBTOTAL SALARIES & WAGES						0.093	2,721
BENEFITS								
519100 RETIREMENT CONTRIBUTION								177
519200 FICA CONTRIBUTION								209
519300 HEALTH INSURANCE CONTRIBUTION								63
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							454
	TOTAL PERSONAL SERVICES							3,175
	COST OBJECT TOTAL							3,175

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Intramurals (53)

COST OBJECT: Intramurals State Budget (51-4253-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Coordinator, Campus Recreation	00058367	373304	00			0.500	23,898
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00056119	242409	00			0.150	4,563
516500 STUDENT HOURLY								
TBA	Student Worker - Intramurals	00058811	095500	00			1.370	17,924
	SUBTOTAL NONFACULTY						2.020	46,385
	SUBTOTAL SALARIES & WAGES						2.020	46,385
BENEFITS								
519100 RETIREMENT CONTRIBUTION								675
519200 FICA CONTRIBUTION								2,139
519300 HEALTH INSURANCE CONTRIBUTION								4,061
519400 LIFE INSURANCE CONTRIBUTION								51
	SUBTOTAL BENEFITS							6,926
	TOTAL PERSONAL SERVICES							53,311
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,530
	TOTAL NET OPERATING EXPENSES							10,530
	COST OBJECT TOTAL							63,841

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Admissions (10)

COST OBJECT: New Student Enrollment Fee (52-4210-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T.B.A.(SUMMER ADVISING)	Summer Counselor/Advisor	00058039	253300	00			0.000	-35,968
TBA	Summer Counselor/Advisor	00058039	253300	00			1.000	35,968
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	0
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Advising & Career Services (12)

COST OBJECT: Senior Registration (52-4212-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Academic & Career Advisor	Academic & Career Advisor	00058449	253305	12			0.000	-2,660
Academic & Career Advisor	Academic & Career Advisor	00058449	253305	12	135	19.712	0.065	2,660
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.065	0
	SUBTOTAL NONFACULTY						0.065	0
	SUBTOTAL SALARIES & WAGES						0.065	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Records & Registration (17)

COST OBJECT: Transcripts Revolving (52-4217-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Loveless, Anita E	Education Records Assessor	00056066	252302	12	2080	15.006	1.000	31,212
T.B.A.(SHARPE, SELF SUPPORT)	Education Records Assessor	00056066	252302	00			0.000	-31,212
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	0
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Life Budget (99)
COST OBJECT: Budget Adjustment Revolving - Student Af (52-4299-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058866	095500	00			0.000	149,252
	SUBTOTAL NONFACULTY						0	149,252
	SUBTOTAL SALARIES & WAGES						0.000	149,252
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							11,418
	TOTAL PERSONAL SERVICES							160,670
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							244,330
	COST OBJECT TOTAL							405,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Life General (02)
COST OBJECT: RB Aux Ent Student Life Travel (53-4202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								8,699
	TOTAL NET OPERATING EXPENSES							8,699
	COST OBJECT TOTAL							8,699

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Life General (02)
COST OBJECT: RB Contingency Maintenance (53-4202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Multicultural Affairs (16)
COST OBJECT: RB Multicultural Affairs (53-4216-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mueller, Monica R	Asst Director Multi-cultural	00058392	253300				0.620	26,468
	(51-4216-0100)Multicultural Affairs		513000				0.32	13,518
	(51-4216-7501)OMA Diversity Funds		513000				0.06	2,678
	TOTAL Mueller, Monica R						1.00	42,664
	SUBTOTAL NONFACULTY						0.620	26,468
	SUBTOTAL SALARIES & WAGES						0.620	26,468
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,720
	519200 FICA CONTRIBUTION							1,926
	519300 HEALTH INSURANCE CONTRIBUTION							8,483
	519400 LIFE INSURANCE CONTRIBUTION							48
	SUBTOTAL BENEFITS							12,177
	TOTAL PERSONAL SERVICES							38,645
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							18,000
	TOTAL NET OPERATING EXPENSES							18,000
	COST OBJECT TOTAL							56,645

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Residential and Greek Life (50)
COST OBJECT: RB Student Housing Administration (53-4250-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								847,608
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								95,182
560000 GOVERNMENT AID								17,000
TOTAL NET OPERATING EXPENSES								112,182
COST OBJECT TOTAL								959,790

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Residential and Greek Life (50)
COST OBJECT: RB Residence Halls Programming (53-4250-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,082
TOTAL NET OPERATING EXPENSES								44,082
COST OBJECT TOTAL								44,082

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Residential and Greek Life (50)
COST OBJECT: RB Room Damage Repair (53-4250-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Residential and Greek Life (50)
COST OBJECT: RB RGL METS Program Expenses (53-4250-0710)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							17,500
	TOTAL NET OPERATING EXPENSES							17,500
	COST OBJECT TOTAL							17,500

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Residential and Greek Life (50)
COST OBJECT: RB Cable Television (53-4250-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bartling, Timothy R	Manager, Video Engr & Classroom Design	00058357	303300	12			0.049	3,516
	(52-2613-0100)UNMC-Dist Ed Tech Support		513000				0.91	65,175
	(52-2610-0200)eCampus Distance Fee		513000				0.04	3,060
	TOTAL Bartling, Timothy R						1.00	71,751
Fuller, Wayne L	Video Engineer	00058447	382500	12	103	24.587	0.050	2,542
	(51-2613-0100)Video Services		513000				0.95	48,598
	TOTAL Fuller, Wayne L						1.00	51,140
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.099	6,058
	SUBTOTAL NONFACULTY						0.099	6,058
	SUBTOTAL SALARIES & WAGES						0.099	6,058
BENEFITS								
519100 RETIREMENT CONTRIBUTION								485
519200 FICA CONTRIBUTION								425
519300 HEALTH INSURANCE CONTRIBUTION								1,239
519400 LIFE INSURANCE CONTRIBUTION								11
	SUBTOTAL BENEFITS							2,160
	TOTAL PERSONAL SERVICES							8,218
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								188,575
	TOTAL NET OPERATING EXPENSES							188,575
	COST OBJECT TOTAL							196,793

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Residential and Greek Life (50)
COST OBJECT: RB RGL Microfridge Program Expenses (53-4250-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,500
TOTAL NET OPERATING EXPENSES								21,500
COST OBJECT TOTAL								21,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Health Services (51)

COST OBJECT: SHC-Student Health and Counseling (53-4251-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Plummer, Lisa J	Business Manager	00056079	243312				1.000	39,290
Schardt, Wendy L	Director Counseling & Health Care	00058355	293300				1.000	79,182
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	118,472
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TBA	Business Manager	00056079	243312				0.000	-39,290
TBA	Director Counseling & Health Care	00058355	293300				0.000	-79,182
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							0.000	-118,472
SUBTOTAL NONFACULTY							2.000	0
SUBTOTAL SALARIES & WAGES							2.000	0
TOTAL PERSONAL SERVICES								0
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								234,692
540000 TRAVEL EXPENSE								2,000
599950 PLANNED NEGATIVE BUDGET-NON-P								-234,692
599965 PLANNED NEGATIVE BUDGET-TRAVEL								-2,000
TOTAL NET OPERATING EXPENSES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Health Services (51)

COST OBJECT: SHC-Student Health Services (53-4251-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pedersen, Susan K	Asst Director Health Care, Clinic Nurse	00058334	293300	12			0.950	50,188
Kovarik, Michelle L	Clinic Nurse	00058384	293309	03			0.750	32,939
Wiederspan, Janna G	Clinic Nurse	00058443	293309	03			0.500	26,372
Hayes, Cynthia L	Assoc Director Nurse Practitnr	00058393	294306	12			1.000	74,047
TOTAL 513000 MGR/PROFESSIONAL SAL							3.200	183,546
514000 CLER/TECH/SERV WAGES								
Seevers, Patricia K	Office Assistant	00056140	241408	12	2080	12.813	1.000	26,650
516500 STUDENT HOURLY								
STUDENT WORKER	Student Worker	00058901	095500	00			0.070	1,121
517000 OTH SAL/WAG/PERS SRV								
T.B.A.(FOUTCH)	Other Hourly Wkr	00058902	095560	00			0.000	7,688
T.B.A.(LEWANDOWSKI)	Other Hourly Wkr	00058902	095560	00			0.000	7,688
T.B.A.(MALCOM)	Other Hourly Wkr	00058902	095560	00			0.000	7,688
T.B.A.(RANNEY)	Other Hourly Wkr	00058902	095560	00			0.000	7,688
TOTAL 517000 OTH SAL/WAG/PERS SRV							0.000	30,752
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TBA	Asst Director Health Care, Clinic Nurse	00058334	293300	00			0.000	-50,188
SELSUPT(KOVARIK,MICHELLE)	Clinic Nurse	00058384	293309	00			0.000	-32,939
TBA	Clinic Nurse	00058443	293309	00			0.000	-26,372
TBA	Assoc Director Nurse Practitnr	00058393	294306	00			0.000	-74,047
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							0.000	-183,546
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
TBA	Office Assistant	00056140	241408	00			0.000	-26,650
518975 NEGATIVE BUDGET-STUDENT WAGES								
T.B.A.(STUDENT WORKER)	Student Worker	00058901	095500	00			0.000	-1,121
518980 NEGATIVE BUDGET-OTHER WAGES								
T.B.A.(FOUTCH)	Other Hourly Wkr	00058902	095560	00			0.000	-7,688
T.B.A.(LEWANDOWSKI)	Other Hourly Wkr	00058902	095560	00			0.000	-7,688
T.B.A.(MALCOM)	Other Hourly Wkr	00058902	095560	00			0.000	-7,688
T.B.A.(RANNEY)	Other Hourly Wkr	00058902	095560	00			0.000	-7,688
TOTAL 518980 NEGATIVE BUDGET-OTHER WAGES							0.000	-30,752
SUBTOTAL NONFACULTY							4.270	0
SUBTOTAL SALARIES & WAGES							4.270	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Health Services (51)
COST OBJECT: SHC-Counseling Center (53-4251-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hof, Kiphany J	Assoc Director Mental Hlth Practitioner	00058428	293319	12			0.956	44,075
	(55-4251-0001002)DOJ Victim Svcs/Prev/Respon		513000				0.04	2,050
	TOTAL Hof, Kiphany J						1.00	46,125
Kroll, Faithe L	Mental Health Practitioner	00058339	293319	03			0.750	30,979
Spellbrink, Sarah D	Mental Health Practitioner	00058400	293319	12			1.000	39,907
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.706	114,961
514000 CLER/TECH/SERV WAGES								
Rodehorst, Brenda L	Office Assistant	00056078	241409	12	1976	12.813	0.950	25,318
516500 STUDENT HOURLY								
STUDENT WORKER	Student Worker	00058901	095500	00			0.040	633
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Mental Health Practitioner	Mental Health Practitioner	00058339	293319	00			0.000	-30,979
T.B.A.	Assoc Director Mental Hlth Practitioner	00058428	293319	00			0.000	-44,075
TBA	Mental Health Practitioner	00058400	293319	00			0.000	-39,907
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-114,961
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
T.B.A.	Office Assistant	00056078	241409	00			0.000	-25,318
518975 NEGATIVE BUDGET-STUDENT WAGES								
STUDENT WORKER	Student Worker	00058901	095500	00			0.000	-633
	SUBTOTAL NONFACULTY						3.696	0
	SUBTOTAL SALARIES & WAGES						3.696	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Health Services (51)
COST OBJECT: SHC-Peer Health Education (53-4251-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Health Education Wellness Coordinator	Health Education Wellness Coordinator	00058370	293300	12			0.750	29,900
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Health Education Wellness Coordinator	Health Education Wellness Coordinator	00058370	293300	00			0.000	-29,900
SUBTOTAL NONFACULTY							0.750	0
SUBTOTAL SALARIES & WAGES							0.750	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Health Services (51)
COST OBJECT: SHC-Women's Center (53-4251-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
T.B.A.(MCKELLIPS)	Graduate Teaching Asst (Womens Ctr)	00055992	095133	00			0.330	10,404
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
PLANNED NEGATIVE BUDGET-OTHER	Graduate Teaching Asst (Womens Ctr)	00055992	095133	00			0.000	-10,404
SUBTOTAL NONFACULTY							0.330	0
SUBTOTAL SALARIES & WAGES							0.330	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Nebraskan Student Union (52)
COST OBJECT: RB Food Services-Facilities (53-4252-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							85,584
	TOTAL NET OPERATING EXPENSES							85,584
	COST OBJECT TOTAL							85,584

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Nebraskan Student Union (52)
COST OBJECT: RB Union Retail Sales (53-4252-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							12,296
	TOTAL NET OPERATING EXPENSES							12,296
	COST OBJECT TOTAL							12,296

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Nebraskan Student Union (52)
COST OBJECT: RB Student Center (53-4252-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Danube, Tim	Assoc Dir Student Union-Activies/Orgs	00058316	253312	12			1.000	60,856
Pelc, Sharon	Director, Student Life	00058214	254306	12			1.000	79,971
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	140,827
514000 CLER/TECH/SERV WAGES								
Emal, Jamie L	Directory Asst Svcs Supervisor	00056148	242305	12	2080	13.836	1.000	28,778
Poppe, Brooke E	Office Associate	00056082	242409	12	2080	13.951	1.000	29,018
Zimmer, Stephen P	Office Associate	00056141	242409	12	1040	14.340	0.500	14,914
	(53-4311-1500)ID Card Student Fees		514000				0.50	14,914
TOTAL Zimmer, Stephen P							1.00	29,828
Office Supervisor	Office Supervisor	00056088	242410	12	2080	15.127	1.000	31,465
TOTAL 514000 CLER/TECH/SERV WAGES							3.500	104,175
516500 STUDENT HOURLY								
TBA	Student Worker	00058926	095500	00			4.880	63,099
SUBTOTAL NONFACULTY							10.380	308,101
SUBTOTAL SALARIES & WAGES							10.380	308,101
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,279
519200 FICA CONTRIBUTION								18,266
519300 HEALTH INSURANCE CONTRIBUTION								49,213
519400 LIFE INSURANCE CONTRIBUTION								441
SUBTOTAL BENEFITS								85,199
TOTAL PERSONAL SERVICES								393,300
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								55,563
TOTAL NET OPERATING EXPENSES								55,563
COST OBJECT TOTAL								448,863

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)								
DEPARTMENT: Nebraskan Student Union (52)								
COST OBJECT: RB Promotion/Programming (53-4252-0400)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Matthies, Laura A	Asst Dir Student Activities-Std Events	00058341	253304				0.527	20,316
	(51-4202-0400)Social/Cultural Development		513000				0.47	18,223
	TOTAL Matthies, Laura A						1.00	38,539
516500 STUDENT HOURLY								
TBA	Student Worker	00058926	095500	00			0.030	478
517200 OTHER-TEMPORARY								
TBA	Other Hourly Wkr	00058927	095560	00			0.230	3,779
	SUBTOTAL NONFACULTY						0.787	24,573
	SUBTOTAL SALARIES & WAGES						0.787	24,573
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,321
	519200 FICA CONTRIBUTION							1,554
	519300 HEALTH INSURANCE CONTRIBUTION							7,582
	519400 LIFE INSURANCE CONTRIBUTION							37
	SUBTOTAL BENEFITS							10,494
	TOTAL PERSONAL SERVICES							35,067
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							14,465
	TOTAL NET OPERATING EXPENSES							14,465
	COST OBJECT TOTAL							49,532

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Nebraskan Student Union (52)
COST OBJECT: RB Greek Life (53-4252-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wolf, Heather N	Asst Dir Student Activities-Greek Life	00058352	253304		12		1.000	45,705
516500 STUDENT HOURLY								
TBA	Student Worker	00058911	095500		00		0.000	5,740
SUBTOTAL NONFACULTY							1.000	51,445
SUBTOTAL SALARIES & WAGES							1.000	51,445
BENEFITS								
519200 FICA CONTRIBUTION								3,496
519300 HEALTH INSURANCE CONTRIBUTION								15,256
519400 LIFE INSURANCE CONTRIBUTION								82
SUBTOTAL BENEFITS								18,834
TOTAL PERSONAL SERVICES								70,279
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								75,279

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Intramurals (53)

COST OBJECT: RB Student Program Intramurals (53-4253-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Coordinator, Campus Recreation	Coordinator, Campus Recreation	00058367	373304	12			0.000	3,868
Wiedenman, Eric M	Coordinator, Campus Recreation	00058367	373304	12			0.500	20,029
	(53-4253-0200)Intramurals Operations		513000				0.50	20,029
	TOTAL Wiedenman, Eric M						1.00	40,058
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.500	23,897
514000 CLER/TECH/SERV WAGES								
Feikert, Melanie M	Office Associate	00056119	242409	12	520	14.610	0.250	7,613
	(53-4253-0200)Intramurals Operations		514000				0.15	4,563
	(53-4420-8101)Wellness Center Operations		514000				0.60	18,212
	TOTAL Feikert, Melanie M						1.00	30,388
516500 STUDENT HOURLY								
TBA	Student Worker - Intramurals	00058811	095500	00			1.280	9,408
	SUBTOTAL NONFACULTY						2.030	40,918
	SUBTOTAL SALARIES & WAGES						2.030	40,918
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							918
	519200 FICA CONTRIBUTION							2,349
	519300 HEALTH INSURANCE CONTRIBUTION							5,101
	519400 LIFE INSURANCE CONTRIBUTION							57
	SUBTOTAL BENEFITS							8,425
	TOTAL PERSONAL SERVICES							49,343
	COST OBJECT TOTAL							49,343

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Intramurals (53)

COST OBJECT: Intramurals Operations (53-4253-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Coordinator, Campus Recreation	Coordinator, Campus Recreation	00058367	373304	12			0.000	3,869
Wiedenman, Eric M	Coordinator, Campus Recreation	00058367	373304	12			0.500	20,029
	(53-4253-0100)RB Student Program Intramurals		513000				0.50	20,029
	TOTAL Wiedenman, Eric M						1.00	40,058
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.500	23,898
514000 CLER/TECH/SERV WAGES								
Feikert, Melanie M	Office Associate	00056119	242409	12	312	14.610	0.150	4,563
	(53-4253-0100)RB Student Program Intramurals		514000				0.25	7,613
	(53-4420-8101)Wellness Center Operations		514000				0.60	18,212
	TOTAL Feikert, Melanie M						1.00	30,388
515000 OTH ACAD SAL & WAGES								
T.B.A.(GRAD ASST - SET)	Graduate Teaching Asst	00055977	095133	00			0.000	31,356
516500 STUDENT HOURLY								
STUDENT WORKER	Student Worker - Intramurals	00058811	095500	00			0.000	17,924
	SUBTOTAL NONFACULTY						0.650	77,741
	SUBTOTAL SALARIES & WAGES						0.650	77,741
BENEFITS								
519100 RETIREMENT CONTRIBUTION								675
519200 FICA CONTRIBUTION								2,139
519300 HEALTH INSURANCE CONTRIBUTION								4,061
519400 LIFE INSURANCE CONTRIBUTION								51
	SUBTOTAL BENEFITS							6,926
	TOTAL PERSONAL SERVICES							84,667
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,530
521000 PLANNED OPERATING EXPENSES								3,687
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	14,217
	TOTAL NET OPERATING EXPENSES							14,217
	COST OBJECT TOTAL							98,884

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Intramurals (53)

COST OBJECT: Intramurals Budget Offset (53-4253-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TBA	Coordinator, Campus Recreation	00058367	373304	00			0.000	-23,898
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
TBA	Office Associate	00056119	242409	00			0.000	-4,563
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Graduate Teaching Asst	Graduate Teaching Asst	00055977	095133	00			0.000	-31,356
518975 NEGATIVE BUDGET-STUDENT WAGES								
Student Worker - Intramurals	Student Worker - Intramurals	00058811	095500	00			0.000	-17,924
SUBTOTAL NONFACULTY							0	-77,741
SUBTOTAL SALARIES & WAGES							0.000	-77,741
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-675
519200 FICA CONTRIBUTION								-2,139
519300 HEALTH INSURANCE CONTRIBUTION								-4,061
519400 LIFE INSURANCE CONTRIBUTION								-51
SUBTOTAL BENEFITS								-6,926
TOTAL PERSONAL SERVICES								-84,667
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-P								-10,530
599950 PLANNED NEGATIVE BUDGET-NON-P								-3,687
TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV							0.000	-14,217
TOTAL NET OPERATING EXPENSES								-14,217
COST OBJECT TOTAL								-98,884

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Life Budget (99)

COST OBJECT: RB Budget Adjustments-Independent Oper (53-4299-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Director Police and Parking Services	Director Police and Parking Services	00058207	095082	12			0.000	8,693
SUBTOTAL NONFACULTY							0	8,693
SUBTOTAL SALARIES & WAGES							0.000	8,693
BENEFITS								
519100 RETIREMENT CONTRIBUTION								695
519200 FICA CONTRIBUTION								665
519400 LIFE INSURANCE CONTRIBUTION								16
SUBTOTAL BENEFITS								1,376
TOTAL PERSONAL SERVICES								10,069
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,751
521000 PLANNED OPERATING EXPENSES								1,805
521000 PLANNED OPERATING EXPENSES								553,039
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	602,595
599950 PLANNED NEGATIVE BUDGET-NON-P								-58,435
TOTAL NET OPERATING EXPENSES								544,160
COST OBJECT TOTAL								554,229

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Life Budget (99)
COST OBJECT: Budget Adj-Auxiliary Student Services (53-4299-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517200 OTHER-TEMPORARY								
OTHER HOURLY	Other Hourly Wkr	00058857	095560	00			48.674	785,000
	SUBTOTAL NONFACULTY						48.674	785,000
	SUBTOTAL SALARIES & WAGES						48.674	785,000
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							60,053
	TOTAL PERSONAL SERVICES							845,053
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							6,368,631
	COST OBJECT TOTAL							7,213,684

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Support Services (18)

COST OBJECT: Student Support Services 2015-2016 (54-4218-0019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harvey, Rashawn D	Asst Director Student Support Serv	00058408	253300	12			1.000	51,398
Counselor, Student Services	Counselor, Student Services	00058309	253305	12			1.000	39,116
Hyatt, Laura L	Counselor, Student Svcs	00058407	253305	12	1726	16.725	0.830	28,874
TOTAL 513000 MGR/PROFESSIONAL SAL							2.830	119,388
514000 CLER/TECH/SERV WAGES								
Marshall, Kristi A	Office Assistant	00056173	241409	12	1040	13.477	0.500	14,016
Reid, Elizabeth A	Office Associate	00056143	242409	12	1981	16.984	0.952	33,645
	(51-1016-0100)Learning Strategies		514000				0.05	1,682
TOTAL Reid, Elizabeth A							1.00	35,327
TOTAL 514000 CLER/TECH/SERV WAGES							1.452	47,661
SUBTOTAL NONFACULTY							4.282	167,049
SUBTOTAL SALARIES & WAGES							4.282	167,049
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,283
519200 FICA CONTRIBUTION								12,779
519300 HEALTH INSURANCE CONTRIBUTION								56,629
519400 LIFE INSURANCE CONTRIBUTION								301
SUBTOTAL BENEFITS								79,992
TOTAL PERSONAL SERVICES								247,041
COST OBJECT TOTAL								247,041

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Health Services (51)

COST OBJECT: DOJ Victim Svcs/Prev/Response IDC 42 (55-4251-0001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hof, Kiphany J	Assoc Director Mental Hlth Practitioner	00058428	293319				0.044	2,050
	(53-4251-0102)SHC-Counseling Center		513000				0.96	44,075
	TOTAL Hof, Kiphany J						1.00	46,125
	SUBTOTAL NONFACULTY						0.044	2,050
	SUBTOTAL SALARIES & WAGES						0.044	2,050
BENEFITS								
519100 RETIREMENT CONTRIBUTION								164
519200 FICA CONTRIBUTION								157
519300 HEALTH INSURANCE CONTRIBUTION								643
519400 LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS							968
	TOTAL PERSONAL SERVICES							3,018
	COST OBJECT TOTAL							3,018

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: VC Business & Finance Office (01)
COST OBJECT: VC Business/Finance (51-4301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Vice Chancellor Business/Finance	Vice Chancellor Business/Finance	00058200	095110	12			0.600	106,637
513000 MGR/PROFESSIONAL SAL								
Meier, Fauneil A	Executive Assistant	00058380	242500	12			0.791	38,829
	(53-4301-0100)RB Auxiliary Enterprises Admin		513000				0.21	10,268
	TOTAL Meier, Fauneil A						1.00	49,097
514000 CLER/TECH/SERV WAGES								
Johnson, Patricia L	Office Assistant	00056064	241409	12	1040	14.707	0.500	15,295
	(51-4310-0100)Budget Office		514000				0.50	18,053
	TOTAL Johnson, Patricia L						1.00	33,348
516500 STUDENT HOURLY								
TBA	Student Worker	00058981	095500	00			0.000	1,188
	SUBTOTAL NONFACULTY						1.891	161,949
	SUBTOTAL SALARIES & WAGES						1.891	161,949
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							11,261
	519200 FICA CONTRIBUTION							11,661
	519300 HEALTH INSURANCE CONTRIBUTION							9,235
	519400 LIFE INSURANCE CONTRIBUTION							289
	SUBTOTAL BENEFITS							32,446
	TOTAL PERSONAL SERVICES							194,395
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							7,752
	540000 TRAVEL EXPENSE							2,120
	TOTAL NET OPERATING EXPENSES							9,872
	COST OBJECT TOTAL							204,267

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)								
DEPARTMENT: VC Business & Finance Office (01)								
COST OBJECT: Assistant VC Business/Finance (51-4301-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sheldon, Jane	Asst Vice Chancellor Business & Finance	00058208	095111	12			0.709	96,609
	(53-4301-0200)RB Auxiliary Enterprises Admin		512100				0.29	39,741
	TOTAL Sheldon, Jane						1.00	136,350
513000 MGR/PROFESSIONAL SAL								
Purdy, Lee Ann	Risk Mgmt & Envir Health & Safety Coord	00058423	243305	12			0.734	47,968
	(53-4301-0200)RB Auxiliary Enterprises Admin		513000				0.27	17,364
	TOTAL Purdy, Lee Ann						1.00	65,332
Ludden, Jo Ann	Business Systems Analyst/Trainer	00057720	243311	12			1.000	59,960
Rodehorst, Ryan S	Telecommunications Coordinator	00057712	303300	12			0.800	48,776
	(53-4301-0200)RB Auxiliary Enterprises Admin		513000				0.20	12,194
	TOTAL Rodehorst, Ryan S						1.00	60,970
Rohde, Michael K	Workstation Support Specialist	00057737	303330	12			1.000	67,093
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.534	223,797
	SUBTOTAL NONFACULTY						4.243	320,406
	SUBTOTAL SALARIES & WAGES						4.243	320,406
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							25,632
	519200 FICA CONTRIBUTION							22,655
	519300 HEALTH INSURANCE CONTRIBUTION							39,758
	519400 LIFE INSURANCE CONTRIBUTION							577
	SUBTOTAL BENEFITS							88,622
	TOTAL PERSONAL SERVICES							409,028
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							6,668
	TOTAL NET OPERATING EXPENSES							6,668
	COST OBJECT TOTAL							415,696

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business & Finance General (02)
COST OBJECT: Financial Management Systems (51-4302-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,424
540000	TRAVEL EXPENSE							2,060
	TOTAL NET OPERATING EXPENSES							3,484
	COST OBJECT TOTAL							3,484

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Business & Finance General (02)

COST OBJECT: Business & Finance Enhancement Fund (51-4302-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,062
521000	PLANNED OPERATING EXPENSES							19,275
521000	PLANNED OPERATING EXPENSES							11,066
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	40,403
	TOTAL NET OPERATING EXPENSES							40,403
	COST OBJECT TOTAL							40,403

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business & Finance General (02)
COST OBJECT: Emergency Operations/Training (51-4302-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hamaker, Michelle L	Director Emergency Planning & Management	00058238	244314				0.500	41,304
	(53-4301-0100)RB Auxiliary Enterprises Admin		512100				0.50	41,304
	TOTAL Hamaker, Michelle L						1.00	82,608
	SUBTOTAL NONFACULTY						0.500	41,304
	SUBTOTAL SALARIES & WAGES						0.500	41,304
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,685
519200 FICA CONTRIBUTION								3,160
519300 HEALTH INSURANCE CONTRIBUTION								4,280
519400 LIFE INSURANCE CONTRIBUTION								74
	SUBTOTAL BENEFITS							10,199
	TOTAL PERSONAL SERVICES							51,503
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,724
	TOTAL NET OPERATING EXPENSES							19,724
	COST OBJECT TOTAL							71,227

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (10)
COST OBJECT: Budget Office (51-4310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mattson, Jean L	Budget Officer	00058210	095082	12			0.539	58,019
	(53-4310-0100)RB Budget Office		512100				0.46	49,584
	TOTAL Mattson, Jean L						1.00	107,603
513000 MGR/PROFESSIONAL SAL								
Mitchell, Janet A	Budget Analyst	00058328	243309	12			1.000	61,500
514000 CLER/TECH/SERV WAGES								
Johnson, Patricia L	Accounting Technician	00056109	242401	12	1040	17.359	0.500	18,053
	(51-4301-0100)VC Business/Finance		514000				0.50	15,295
	TOTAL Johnson, Patricia L						1.00	33,348
	SUBTOTAL NONFACULTY						2.039	137,572
	SUBTOTAL SALARIES & WAGES						2.039	137,572
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							11,006
	519200 FICA CONTRIBUTION							10,111
	519300 HEALTH INSURANCE CONTRIBUTION							19,894
	519400 LIFE INSURANCE CONTRIBUTION							248
	SUBTOTAL BENEFITS							41,259
	TOTAL PERSONAL SERVICES							178,831
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							4,680
	540000 TRAVEL EXPENSE							1,060
	TOTAL NET OPERATING EXPENSES							5,740
	COST OBJECT TOTAL							184,571

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: Finance Office (51-4311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								32,822
519300 HEALTH INSURANCE CONTRIBUTION								92,292
519400 LIFE INSURANCE CONTRIBUTION								772
	SUBTOTAL BENEFITS							160,210
	TOTAL PERSONAL SERVICES							589,690
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,762
540000 TRAVEL EXPENSE								2,590
	TOTAL NET OPERATING EXPENSES							21,352
	COST OBJECT TOTAL							611,042

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: Credit Card Fees (51-4311-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: DAS Accting Charges (51-4311-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,000
526601	DAS ACCOUNTING CHARGES							15,048
526601	DAS ACCOUNTING CHARGES							2,181
526601	DAS ACCOUNTING CHARGES							5,000
	TOTAL 526601 DAS ACCOUNTING CHARGES						0.000	22,229
	TOTAL NET OPERATING EXPENSES							42,229
	COST OBJECT TOTAL							42,229

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: State CashNet (51-4311-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,774
TOTAL NET OPERATING EXPENSES								23,774
COST OBJECT TOTAL								23,774

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Business Services (12)

COST OBJECT: Office of Business Services (51-4312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Director of Bus Svcs & Accts Payable	Director of Bus Svcs & Accts Payable	00058219	095082	12			0.535	54,134
513000 MGR/PROFESSIONAL SAL								
Asst Director Business Services	Asst Director Business Services	00058368	243300	12			0.109	8,207
Stithem, Carrie L	Accounts Payable Manager	00056004	244300	12			1.000	66,216
Christensen, Kimberly S	Buyer	00058366	323301	12			0.815	38,720
	(53-4312-1100)RB Business Services		513000				0.19	8,800
	TOTAL Christensen, Kimberly S						1.00	47,520
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.924	113,143
514000 CLER/TECH/SERV WAGES								
Fuestman, Paula A	Accounts Payable Technician	00056005	242400	12	2080	17.317	1.000	36,019
Glaser, Valerie R	Accounts Payable Technician	00056007	242400	12	2080	16.755	1.000	34,850
Volz, Karen K	Mail Regulations Clerk	00056570	321706	12	1662	15.274	0.800	25,390
	(53-4312-0100)RB Auxiliary Enterprises Admin		514000				0.20	6,379
	TOTAL Volz, Karen K						1.00	31,769
Volz, Troy L	Mail Regulations Clerk	00056569	321706	12	1662	15.274	0.800	25,390
	(53-4312-0100)RB Auxiliary Enterprises Admin		514000				0.20	6,379
	TOTAL Volz, Troy L						1.00	31,769
	TOTAL 514000 CLER/TECH/SERV WAGES						3.600	121,649
	SUBTOTAL NONFACULTY						6.059	288,926
	SUBTOTAL SALARIES & WAGES						6.059	288,926
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,333
519200 FICA CONTRIBUTION								20,803
519300 HEALTH INSURANCE CONTRIBUTION								54,109
519400 LIFE INSURANCE CONTRIBUTION								520
	SUBTOTAL BENEFITS							94,765
	TOTAL PERSONAL SERVICES							383,691
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,544
540000 TRAVEL EXPENSE								530
550000 CAPITAL OUTLAY								691
	TOTAL NET OPERATING EXPENSES							11,765
	COST OBJECT TOTAL							395,456

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (13)
COST OBJECT: Wellness Program (51-4313-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abbey, Bryce M	Assistant Professor	00054486	095154	02			0.242	12,516
	(51-1015-0300)Health/Physical Education & Re		511000				0.22	11,327
	(51-1015-0200)POE-Kinesiology & Sports Scien		511000				0.54	27,877
	TOTAL Abbey, Bryce M						1.00	51,720
	SUBTOTAL FACULTY						0.242	12,516
	SUBTOTAL SALARIES & WAGES						0.242	12,516
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,001
519200 FICA CONTRIBUTION								893
519300 HEALTH INSURANCE CONTRIBUTION								3,336
519400 LIFE INSURANCE CONTRIBUTION								23
	SUBTOTAL BENEFITS							5,253
	TOTAL PERSONAL SERVICES							17,769
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,908
	TOTAL NET OPERATING EXPENSES							3,908
	COST OBJECT TOTAL							21,677

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (13)
COST OBJECT: Child Care Center (51-4313-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,386
TOTAL NET OPERATING EXPENSES								30,386
COST OBJECT TOTAL								30,386

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (13)
COST OBJECT: State-Staff Senate (51-4313-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,218
TOTAL NET OPERATING EXPENSES								2,218
COST OBJECT TOTAL								2,218

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (13)
COST OBJECT: Diversity Training (51-4313-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,605
TOTAL NET OPERATING EXPENSES								9,605
COST OBJECT TOTAL								9,605

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (13)
COST OBJECT: State-Leadership UNK (51-4313-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,700
TOTAL NET OPERATING EXPENSES								5,700
COST OBJECT TOTAL								5,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police & Parking Services (14)
COST OBJECT: Police & Parking Services (51-4314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Davis, James F	Director Police and Parking Services	00058207	095082	12			0.572	46,904
	(53-4314-0100)RB Police & Parking Services		512100				0.43	35,096
	TOTAL Davis, James F						1.00	82,000
514000 CLER/TECH/SERV WAGES								
T.B.A.(SHIFT DIFF)	Public Safety Officer	00058472	352702	00			0.000	8,852
Eichholz, Theodore H	Police Officer	00056514	353501	12	2080	20.839	1.000	43,345
Police Officer	Police Officer	00056590	353501	12	2080	19.219	1.000	39,975
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	92,172
516500 STUDENT HOURLY								
TBA	Student Worker	00058961	095500	00			0.000	329
	SUBTOTAL NONFACULTY						2.572	139,405
	SUBTOTAL SALARIES & WAGES						2.572	139,405
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							10,476
	519200 FICA CONTRIBUTION							10,302
	519300 HEALTH INSURANCE CONTRIBUTION							32,102
	519400 LIFE INSURANCE CONTRIBUTION							250
	SUBTOTAL BENEFITS							53,130
	TOTAL PERSONAL SERVICES							192,535
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							23,051
	521000 PLANNED OPERATING EXPENSES							9,250
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	32,301
	540000 TRAVEL EXPENSE							530
	TOTAL NET OPERATING EXPENSES							32,831
	COST OBJECT TOTAL							225,366

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business & Finance Budget (99)
COST OBJECT: Budget Adjustment - Inst Support VCBF (51-4399-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058956	095500	00		3.148	0.700	2,833
	SUBTOTAL NONFACULTY						0.700	2,833
	SUBTOTAL SALARIES & WAGES						0.700	2,833
	TOTAL PERSONAL SERVICES							2,833
	COST OBJECT TOTAL							2,833

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Finance Office (11)

COST OBJECT: Title IV Admin Costs Reimb-Finance (52-4311-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bauer, Karla	Accounting Technician	00056017	242401	12	1040	19.691	0.500	20,479
	(51-4311-0100)Finance Office		514000				0.50	20,479
	TOTAL Bauer, Karla						1.00	40,958
T.B.A.(BAUER,KARLA)	Accounting Technician	00056017	242401	12			0.000	-20,479
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	0
	SUBTOTAL NONFACULTY						0.500	0
	SUBTOTAL SALARIES & WAGES						0.500	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: VC Business & Finance Office (01)

COST OBJECT: RB Auxiliary Enterprises Admin - VCBF (53-4301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Vice Chancellor Business/Finance	Vice Chancellor Business/Finance	00058200	095110	12			0.000	3,580
Vice Chancellor Business/Finance	Vice Chancellor Business/Finance	00058200	095110	12			0.400	70,895
Hamaker, Michelle L	Director Emergency Planning & Management	00058238	244314	12			0.500	41,304
	(51-4302-0300)Emergency Operations/Training		512100				0.50	41,304
	TOTAL Hamaker, Michelle L						1.00	82,608
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.900	115,779
513000 MGR/PROFESSIONAL SAL								
Meier, Fauneil A	Executive Assistant	00058380	242500	12			0.209	10,268
	(51-4301-0100)VC Business/Finance		513000				0.79	38,829
	TOTAL Meier, Fauneil A						1.00	49,097
	SUBTOTAL NONFACULTY						1.109	126,047
	SUBTOTAL SALARIES & WAGES						1.109	126,047
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,401
	519200 FICA CONTRIBUTION							9,643
	519300 HEALTH INSURANCE CONTRIBUTION							5,696
	519400 LIFE INSURANCE CONTRIBUTION							227
	SUBTOTAL BENEFITS							23,967
	TOTAL PERSONAL SERVICES							150,014
	COST OBJECT TOTAL							150,014

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: VC Business & Finance Office (01)

COST OBJECT: RB Auxiliary Enterprises Admin-Asst VCBF (53-4301-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sheldon, Jane	Asst Vice Chancellor Business & Finance	00058208	095111				0.291	39,741
	(51-4301-0200)Assistant VC Business/Finance		512100				0.71	96,609
	TOTAL Sheldon, Jane						1.00	136,350
513000 MGR/PROFESSIONAL SAL								
Purdy, Lee Ann	Risk Mgmt & Envir Health & Safety Coord	00058423	243305				0.266	17,364
	(51-4301-0200)Assistant VC Business/Finance		513000				0.73	47,968
	TOTAL Purdy, Lee Ann						1.00	65,332
Rodehorst, Ryan S	Telecommunications Coordinator	00057712	303300				0.200	12,194
	(51-4301-0200)Assistant VC Business/Finance		513000				0.80	48,776
	TOTAL Rodehorst, Ryan S						1.00	60,970
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.466	29,558
	SUBTOTAL NONFACULTY						0.757	69,299
	SUBTOTAL SALARIES & WAGES						0.757	69,299
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,544
	519200 FICA CONTRIBUTION							4,978
	519300 HEALTH INSURANCE CONTRIBUTION							5,095
	519400 LIFE INSURANCE CONTRIBUTION							125
	SUBTOTAL BENEFITS							15,742
	TOTAL PERSONAL SERVICES							85,041
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							2,158
	TOTAL NET OPERATING EXPENSES							2,158
	COST OBJECT TOTAL							87,199

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business & Finance General (02)
COST OBJECT: RB Insurance (53-4302-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								131,023
	TOTAL NET OPERATING EXPENSES							131,023
	COST OBJECT TOTAL							131,023

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (10)
COST OBJECT: RB Budget Office (53-4310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mattson, Jean L	Budget Officer	00058210	095082	12			0.461	49,584
	(51-4310-0100)Budget Office		512100				0.54	58,019
	TOTAL Mattson, Jean L						1.00	107,603
	SUBTOTAL NONFACULTY						0.461	49,584
	SUBTOTAL SALARIES & WAGES						0.461	49,584
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,967
519200 FICA CONTRIBUTION								3,684
519300 HEALTH INSURANCE CONTRIBUTION								5,044
519400 LIFE INSURANCE CONTRIBUTION								89
	SUBTOTAL BENEFITS							12,784
	TOTAL PERSONAL SERVICES							62,368
	COST OBJECT TOTAL							62,368

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Finance Office (11)

COST OBJECT: RB Auxiliary Enterprises Admin - Finance (53-4311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
550000 CAPITAL OUTLAY								2,050
	TOTAL NET OPERATING EXPENSES							68,898
	COST OBJECT TOTAL							332,972

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: RB Credit Card Fees (53-4311-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: RB CashNet (53-4311-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,304
TOTAL NET OPERATING EXPENSES								33,304
COST OBJECT TOTAL								33,304

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: ID Card Student Fees (53-4311-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
T.B.A.(ZIMBELMAN,CINDY)	Office Associate	00056141	242409	00			0.000	-14,914
Zimmer, Stephen P	Office Associate	00056141	242409	12	1040	14.340	0.500	14,914
	(53-4252-0300)RB Student Center		514000				0.50	14,914
	TOTAL Zimmer, Stephen P						1.00	29,828
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	0
	SUBTOTAL NONFACULTY						0.500	0
	SUBTOTAL SALARIES & WAGES						0.500	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Business Services (12)

COST OBJECT: RB Auxiliary Enterprises Admin-Mailroom (53-4312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Volz, Karen K	Mail Regulations Clerk	00056570	321706	12	418	15.274	0.200	6,379
	(51-4312-0100)Office of Business Services		514000				0.80	25,390
	TOTAL Volz, Karen K						1.00	31,769
Volz, Troy L	Mail Regulations Clerk	00056569	321706	12	418	15.274	0.200	6,379
	(51-4312-0100)Office of Business Services		514000				0.80	25,390
	TOTAL Volz, Troy L						1.00	31,769
	TOTAL 514000 CLER/TECH/SERV WAGES						0.400	12,758
516500 STUDENT HOURLY								
TBA	Student Worker	00058941	095500	00		7.452	0.020	310
	SUBTOTAL NONFACULTY						0.420	13,068
	SUBTOTAL SALARIES & WAGES						0.420	13,068
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,021
	519200 FICA CONTRIBUTION							972
	519300 HEALTH INSURANCE CONTRIBUTION							3,940
	519400 LIFE INSURANCE CONTRIBUTION							23
	SUBTOTAL BENEFITS							5,956
	TOTAL PERSONAL SERVICES							19,024
	COST OBJECT TOTAL							19,024

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Services (12)
COST OBJECT: RB Business Services (53-4312-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Director of Bus Svcs & Accts Payable	Director of Bus Svcs & Accts Payable	00058219	095082	12			0.465	47,115
513000 MGR/PROFESSIONAL SAL								
Asst Director Business Services	Asst Director Business Services	00058368	243300	12			0.890	66,710
Christensen, Kimberly S	Buyer	00058366	323301	12			0.185	8,800
	(51-4312-0100)Office of Business Services		513000				0.82	38,720
	TOTAL Christensen, Kimberly S						1.00	47,520
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.075	75,510
	SUBTOTAL NONFACULTY						1.540	122,625
	SUBTOTAL SALARIES & WAGES						1.540	122,625
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,810
519200 FICA CONTRIBUTION								9,381
519300 HEALTH INSURANCE CONTRIBUTION								16,770
519400 LIFE INSURANCE CONTRIBUTION								221
	SUBTOTAL BENEFITS							36,182
	TOTAL PERSONAL SERVICES							158,807
	COST OBJECT TOTAL							158,807

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Business Services (12)

COST OBJECT: RB Laundry Services (53-4312-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
521000 PLANNED OPERATING EXPENSES								40,000
							0.000	90,000
								90,000
								90,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Business Services (12)

COST OBJECT: RB Business Services Contract Management (53-4312-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Human Resources (13)

COST OBJECT: Auxiliary-Child Care Center (53-4313-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cordova, JoAnna	Director Child Development Center	00058454	263304	12			1.000	47,500
T.B.A.(CORDOVA,JOANNA)	Director Child Development Center	00058454	263304	00			0.000	-47,500
TOTAL 513000 MGR/PROFESSIONAL SAL							1.000	0
514000 CLER/TECH/SERV WAGES								
Guiai, Rachel R	Lead Teacher - Toddler 2's	00056168	262701	12	2080	12.496	1.000	25,992
Kinney, Ivette	Lead Teacher - Pre-K	00056175	262701	12	2080	12.496	1.000	25,992
Madsen, Christy A	Lead Teacher - Infants	00056167	262701	12	2080	13.473	1.000	28,024
McAbee, Riley N	Lead Teacher - Toddlers	00056174	262701	12	2080	11.898	1.000	24,747
T.B.A.(MADSEN,CHRISTY)	Lead Teacher - Infants	00056167	262701	00			0.000	-28,024
T.B.A.(SELF-SUPPORTING)	Lead Teacher - Toddler 2's	00056168	262701	00			0.000	-25,992
T.B.A.(SELF-SUPPORTING)	Lead Teacher - Toddlers	00056174	262701	00			0.000	-24,747
T.B.A.(SELF-SUPPORTING)	Lead Teacher - Pre-K	00056175	262701	00			0.000	-25,992
Hinrichsen, Amber A	Food Service Assistant	00056161	281701	12	1755	10.821	0.844	18,996
T.B.A.(HINRICHSEN,AMBER)	Food Service Assistant	00056161	281701	00			0.000	-18,996
TOTAL 514000 CLER/TECH/SERV WAGES							4.844	0
SUBTOTAL NONFACULTY							5.844	0
SUBTOTAL SALARIES & WAGES							5.844	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (13)
COST OBJECT: RB Human Resources (53-4313-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chinnock Petroski, Mary J	Director Human Resources	00058301	244300				0.282	26,814
	(51-4313-0100)Human Resources		513000				0.72	68,204
	TOTAL Chinnock Petroski, Mary J						1.00	95,018
	SUBTOTAL NONFACULTY						0.282	26,814
	SUBTOTAL SALARIES & WAGES						0.282	26,814
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,145
519200 FICA CONTRIBUTION								2,003
519300 HEALTH INSURANCE CONTRIBUTION								3,089
519400 LIFE INSURANCE CONTRIBUTION								48
	SUBTOTAL BENEFITS							7,285
	TOTAL PERSONAL SERVICES							34,099
	COST OBJECT TOTAL							34,099

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police & Parking Services (14)
COST OBJECT: RB Police & Parking Services (53-4314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,234
521000	PLANNED OPERATING EXPENSES							6,540
521000	PLANNED OPERATING EXPENSES							3,075
521000	PLANNED OPERATING EXPENSES							3,075
521000	PLANNED OPERATING EXPENSES							2,562
521000	PLANNED OPERATING EXPENSES							150
521000	PLANNED OPERATING EXPENSES							10,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	30,636
540000	TRAVEL EXPENSE							528
540000	TRAVEL EXPENSE							5,022
	TOTAL 540000 TRAVEL EXPENSE						0.000	5,550
550000	CAPITAL OUTLAY							4,766
	TOTAL NET OPERATING EXPENSES							40,952
	COST OBJECT TOTAL							754,824

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police & Parking Services (14)
COST OBJECT: RB Parking Meters (53-4314-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,100
	TOTAL NET OPERATING EXPENSES							4,100
	COST OBJECT TOTAL							4,100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business & Finance General (02)
COST OBJECT: Instit Gen Trust (57-4302-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tvrdy, Debra S	Accountant	00058345	243301				0.500	26,684
	(51-4311-0100)Finance Office		513000				0.50	26,684
	TOTAL Tvrdy, Debra S						1.00	53,368
	SUBTOTAL NONFACULTY						0.500	26,684
	SUBTOTAL SALARIES & WAGES						0.500	26,684
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,135
519200 FICA CONTRIBUTION								1,949
519300 HEALTH INSURANCE CONTRIBUTION								7,625
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								11,905
	SUBTOTAL BENEFITS							23,662
	TOTAL PERSONAL SERVICES							50,346
	COST OBJECT TOTAL							50,346

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Memberships (51-4420-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								95,240
TOTAL NET OPERATING EXPENSES								95,240
COST OBJECT TOTAL								95,240

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Insurance (51-4420-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
OPERATING EXPENSE									
521600 INSURANCE								152,479	
521600 INSURANCE								10,000	
521600 INSURANCE								58,698	
521600 INSURANCE								8,676	
521600 INSURANCE								8,891	
521600 INSURANCE								4,032	
521600 INSURANCE								1,725	
	TOTAL 521600 INSURANCE							0.000	244,501
	TOTAL NET OPERATING EXPENSES								244,501
	COST OBJECT TOTAL								244,501

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Workers Compensation (51-4420-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								181,636
	SUBTOTAL BENEFITS							181,636
	TOTAL PERSONAL SERVICES							181,636
	COST OBJECT TOTAL							181,636

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Unemployment Compensation (51-4420-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								46,000
	SUBTOTAL BENEFITS							46,000
	TOTAL PERSONAL SERVICES							46,000
	COST OBJECT TOTAL							46,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Legal Counsel (51-4420-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
OPERATING EXPENSE									
521000	PLANNED OPERATING EXPENSES							2,500	
521000	PLANNED OPERATING EXPENSES							15,000	
		TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	17,500
		TOTAL NET OPERATING EXPENSES							17,500
		COST OBJECT TOTAL							17,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Institutional Development (51-4420-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,545
521000	PLANNED OPERATING EXPENSES							1,200
521000	PLANNED OPERATING EXPENSES							16,804
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	19,549
	TOTAL NET OPERATING EXPENSES							19,549
	COST OBJECT TOTAL							19,549

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Misc Renovation (51-4420-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							128,471
521000	PLANNED OPERATING EXPENSES							97,281
521000	PLANNED OPERATING EXPENSES							335,625
521000	PLANNED OPERATING EXPENSES							103,825
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	665,202
	TOTAL NET OPERATING EXPENSES							665,202
	COST OBJECT TOTAL							665,202

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: MONA Maintenance (51-4420-1611)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,100
TOTAL NET OPERATING EXPENSES								3,100
COST OBJECT TOTAL								3,100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: VCBF Misc Renovation (51-4420-1690)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
TOTAL NET OPERATING EXPENSES								12,000
COST OBJECT TOTAL								12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: State-ID Card Project (51-4420-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,092
TOTAL NET OPERATING EXPENSES								4,092
COST OBJECT TOTAL								4,092

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)

DEPARTMENT: VC University Relations Office (31)

COST OBJECT: University Communications & Marketing (51-4431-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bartling, Kelly H	Asst VC for Comm. & Community Relations	00058201	095013				1.000	110,046
513000 MGR/PROFESSIONAL SAL								
Giboney, Sara M	Writing Specialist-Media Communications	00057738	342302				1.000	41,120
Gottula, Todd	Director, News & Internal Communications	00058230	343316				1.000	73,500
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	114,620
516500 STUDENT HOURLY								
TBA	Student Worker	00058976	095500				0.100	274
517200 OTHER-TEMPORARY								
TBA	Other Hourly Wkr	00058977	095560				0.120	7,301
SUBTOTAL NONFACULTY							3.220	232,241
SUBTOTAL SALARIES & WAGES							3.220	232,241
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,871
519200 FICA CONTRIBUTION								16,922
519300 HEALTH INSURANCE CONTRIBUTION								29,479
519400 LIFE INSURANCE CONTRIBUTION								404
SUBTOTAL BENEFITS								63,676
TOTAL PERSONAL SERVICES								295,917
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,676
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	31,676
540000 TRAVEL EXPENSE								6,256
TOTAL NET OPERATING EXPENSES								37,932
COST OBJECT TOTAL								333,849

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: University Relations (32)
COST OBJECT: Commencement (51-4432-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
OPERATING EXPENSE									
521000	PLANNED OPERATING EXPENSES							14,047	
521000	PLANNED OPERATING EXPENSES							6,000	
		TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	20,047
		TOTAL NET OPERATING EXPENSES							20,047
		COST OBJECT TOTAL							20,047

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: University Relations (32)
COST OBJECT: Marketing Communications (51-4432-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Means, Kyle R	Director of Marketing	00058237	343318	12			1.000	73,500
	SUBTOTAL NONFACULTY						1.000	73,500
	SUBTOTAL SALARIES & WAGES						1.000	73,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,880
519200 FICA CONTRIBUTION								5,404
519300 HEALTH INSURANCE CONTRIBUTION								15,047
519400 LIFE INSURANCE CONTRIBUTION								132
	SUBTOTAL BENEFITS							26,463
	TOTAL PERSONAL SERVICES							99,963
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	90,000
	TOTAL NET OPERATING EXPENSES							90,000
	COST OBJECT TOTAL							189,963

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: Publications & Creative Services (36)
COST OBJECT: Creative Services (51-4436-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Andresen, Amanda K	Web Designer	00057735	302314	12			1.000	43,263
Webb, Thane M	Web Developer	00058322	303329	12			0.169	9,836
	(52-2910-0300)Student Technology Fee		513000				0.83	48,291
	TOTAL Webb, Thane M						1.00	58,127
Jacobson, Amy	Senior Graphic Designer	00056176	322302	12			1.000	48,000
Senior Graphic Designer	Senior Graphic Designer	00056176	322302	12			-0.687	-33,570
Digital/Multimedia Production Coord	Digital/Multimedia Production Coord	00058221	382303	00			-1.000	-48,000
Gallaway, Stephanie K	Digital/Multimedia Production Coord	00058221	382303	12			1.000	48,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.482	67,529
514000 CLER/TECH/SERV WAGES								
Maxson, Lou A	Office Supervisor	00056123	242410	12	2080	22.071	1.000	45,908
516500 STUDENT HOURLY								
TBA	Student Worker	00058976	095500	00			0.018	3,418
	SUBTOTAL NONFACULTY						2.500	116,855
	SUBTOTAL SALARIES & WAGES						2.500	116,855
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,386
	519200 FICA CONTRIBUTION							8,679
	519300 HEALTH INSURANCE CONTRIBUTION							1,847
	519400 LIFE INSURANCE CONTRIBUTION							204
	SUBTOTAL BENEFITS							19,116
	TOTAL PERSONAL SERVICES							135,971
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							15,933
	TOTAL NET OPERATING EXPENSES							15,933
	COST OBJECT TOTAL							151,904

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: AA/EO/Ombudsman (70)
COST OBJECT: AA/EO (51-4470-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dawson, Kayleigh N	Office Associate	00056144	242409	12	1560	14.862	0.750	23,184
	(51-4313-0100)Human Resources		514000				0.25	7,729
	TOTAL Dawson, Kayleigh N						1.00	30,913
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Hourly Wkr	00058957	095560	00			0.000	476
	SUBTOTAL NONFACULTY						0.750	23,660
	SUBTOTAL SALARIES & WAGES						0.750	23,660
BENEFITS								
	519200 FICA CONTRIBUTION							1,725
	519300 HEALTH INSURANCE CONTRIBUTION							3,443
	519400 LIFE INSURANCE CONTRIBUTION							42
	SUBTOTAL BENEFITS							5,210
	TOTAL PERSONAL SERVICES							28,870
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							3,520
	540000 TRAVEL EXPENSE							1,000
	550000 CAPITAL OUTLAY							300
	TOTAL NET OPERATING EXPENSES							4,820
	COST OBJECT TOTAL							33,690

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: AA/EO/Ombudsman (70)
COST OBJECT: Dual Career Program (51-4470-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,718
TOTAL NET OPERATING EXPENSES								1,718
COST OBJECT TOTAL								1,718

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: AA/EO/Ombudsman (70)
COST OBJECT: Ombudsman (51-4470-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Huryta, Deborah	Ombudsman	00057722	243300				0.234	12,717
	(51-4313-0100)Human Resources		513000				0.77	41,649
	TOTAL Huryta, Deborah						1.00	54,366
	SUBTOTAL NONFACULTY						0.234	12,717
	SUBTOTAL SALARIES & WAGES						0.234	12,717
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,017
519200 FICA CONTRIBUTION								972
519300 HEALTH INSURANCE CONTRIBUTION								185
519400 LIFE INSURANCE CONTRIBUTION								23
	SUBTOTAL BENEFITS							2,197
	TOTAL PERSONAL SERVICES							14,914
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								889
540000 TRAVEL EXPENSE								900
	TOTAL NET OPERATING EXPENSES							1,789
	COST OBJECT TOTAL							16,703

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: AA/EO/Ombudsman (70)
COST OBJECT: Creating Opport for Respect & Equity Pgm (51-4470-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							974
	TOTAL NET OPERATING EXPENSES							974
	COST OBJECT TOTAL							974

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)

DEPARTMENT: Alumni (71)

COST OBJECT: Alumni Association (51-4471-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bradshaw, Randy	Custodian	00056526	271701	12	303	15.493	0.146	4,700
	(51-3312-0100)Custodial Services		514000				0.64	20,477
	(53-9813-3100)MONA Reimbursement		514000				0.22	7,048
	TOTAL Bradshaw, Randy						1.00	32,225
	SUBTOTAL NONFACULTY						0.146	4,700
	SUBTOTAL SALARIES & WAGES						0.146	4,700
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							306
	519200 FICA CONTRIBUTION							344
	519300 HEALTH INSURANCE CONTRIBUTION							1,465
	519400 LIFE INSURANCE CONTRIBUTION							8
	SUBTOTAL BENEFITS							2,123
	TOTAL PERSONAL SERVICES							6,823
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							54,000
	521000 PLANNED OPERATING EXPENSES							16,400
	521000 PLANNED OPERATING EXPENSES							4,600
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	75,000
	TOTAL NET OPERATING EXPENSES							75,000
	COST OBJECT TOTAL							81,823

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Institutional General Revolving (52-4420-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800	WORKERS COMPENSATION							24,478
	SUBTOTAL BENEFITS							24,478
	TOTAL PERSONAL SERVICES							24,478
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							60,000
	TOTAL NET OPERATING EXPENSES							60,000
	COST OBJECT TOTAL							84,478

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)

DEPARTMENT: Publications & Creative Services (36)

COST OBJECT: Creative Services Revolving (52-4436-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
Associate Graphic Designer	Associate Graphic Designer	00056600	322500	12			0.000	-37,638	
Johnson, Kara R	Associate Graphic Designer	00056600	322500	12	2080	18.095	1.000	37,638	
	TOTAL 514000 CLER/TECH/SERV WAGES							1.000	0
	SUBTOTAL NONFACULTY							1.000	0
	SUBTOTAL SALARIES & WAGES							1.000	0
	TOTAL PERSONAL SERVICES								0
	COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: RB Bookstore Retail Sales (53-4420-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								784
TOTAL NET OPERATING EXPENSES								784
COST OBJECT TOTAL								784

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: RB Miscellaneous Renovation (53-4420-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							191,794
	TOTAL NET OPERATING EXPENSES							191,794
	COST OBJECT TOTAL							191,794

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: RB VCBF Misc Renovation (53-4420-0290)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,000
TOTAL NET OPERATING EXPENSES								13,000
COST OBJECT TOTAL								13,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: RB ID Card Project (53-4420-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,000
TOTAL NET OPERATING EXPENSES								22,000
COST OBJECT TOTAL								22,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: RB Pre-season Athletic Meals (53-4420-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: RB Workers Compensation (53-4420-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800	WORKERS COMPENSATION							14,155
	SUBTOTAL BENEFITS							14,155
	TOTAL PERSONAL SERVICES							14,155
	COST OBJECT TOTAL							14,155

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: RB Unemployment Compensation (53-4420-2100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								5,000
	SUBTOTAL BENEFITS							5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: RB Athletics Tailgate Meals (53-4420-2300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: RB-Food Service Expense (53-4420-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,778,000
TOTAL NET OPERATING EXPENSES								4,778,000
COST OBJECT TOTAL								4,778,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: RB-Principle & Interest Payments (53-4420-4100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,849,290
TOTAL NET OPERATING EXPENSES								1,849,290
COST OBJECT TOTAL								1,849,290

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Wellness Center Operations (53-4420-8101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Assistant Director Campus Recreation	Assistant Director Campus Recreation	00057748	373302	12			0.000	-48,925
Assistant Director Campus Recreation	Assistant Director Campus Recreation	00057748	373302	12			0.000	48,925
Coordinator of Intramurals	Coordinator of Intramurals	00057752	373304	12			0.000	-43,050
Mollring, Amanda J	Coordinator of Intramurals	00057752	373304	12			1.000	43,050
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	0
514000 CLER/TECH/SERV WAGES								
Feikert, Melanie M	Office Associate	00056119	242409	12	1248	14.610	0.600	18,212
	(53-4253-0200)Intramurals Operations		514000				0.15	4,563
	(53-4253-0100)RB Student Program Intramurals		514000				0.25	7,613
	TOTAL Feikert, Melanie M						1.00	30,388
Office Associate	Office Associate	00056119	242409	12			0.000	-18,212
	TOTAL 514000 CLER/TECH/SERV WAGES						0.600	0
	SUBTOTAL NONFACULTY						1.600	0
	SUBTOTAL SALARIES & WAGES						1.600	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Wellness Center Facilities O & M (53-4420-8102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Crackel, Benjamin A	Custodian	00058485	271701	12	2080	13.059	1.000	27,162
Custodian	Custodian	00058485	271701	12			0.000	-27,162
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	0
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Agency Funds (74)

DEPARTMENT: 1000574/20 (20)

COST OBJECT: W D Ford Federal Direct Loan Pgm 15-16 (54-7420-2016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							29,000,000
	TOTAL NET OPERATING EXPENSES							29,000,000
	COST OBJECT TOTAL							29,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics Office (01)
COST OBJECT: Athletics State Budget (51-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Head Coach - Football	00058252	095040	00			10.360	607,645
TBA	Athletic Director	00058204	095082	00			1.000	129,854
TOTAL 512100 ADMINISTRATIVE - PERMANENT							11.360	737,499
513000 MGR/PROFESSIONAL SAL								
Asst Tennis Coach	Asst Tennis Coach	00058382	373300	00			1.000	36,562
PT COACH LINE	Asst Tennis Coach	00058382	373300	00			0.050	12,758
TBA	Asst Tennis Coach	00058382	373300	00			17.107	769,789
TOTAL 513000 MGR/PROFESSIONAL SAL							18.157	819,109
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00056010	242409	00			3.000	100,226
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Assistant (GSR)	00055955	095175	00			1.650	52,020
SUBTOTAL NONFACULTY							34.167	1,708,854
SUBTOTAL SALARIES & WAGES							34.167	1,708,854
BENEFITS								
519100 RETIREMENT CONTRIBUTION								132,547
519200 FICA CONTRIBUTION								126,748
519300 HEALTH INSURANCE CONTRIBUTION								274,172
519400 LIFE INSURANCE CONTRIBUTION								2,982
SUBTOTAL BENEFITS							536,449	
TOTAL PERSONAL SERVICES							2,245,303	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								149,418
550000 CAPITAL OUTLAY								100,000
TOTAL NET OPERATING EXPENSES							249,418	
COST OBJECT TOTAL							2,494,721	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics Office (01)
COST OBJECT: Athletics Diversity Funds (51-7701-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Head Coach - Football	00058252	095040	00			0.000	4,019
513000 MGR/PROFESSIONAL SAL								
Asst Tennis Coach	Asst Tennis Coach	00058382	373300	00			0.000	11,149
SUBTOTAL NONFACULTY							0	15,168
SUBTOTAL SALARIES & WAGES							0.000	15,168
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,213
519200 FICA CONTRIBUTION								1,160
519400 LIFE INSURANCE CONTRIBUTION								27
SUBTOTAL BENEFITS								2,400
TOTAL PERSONAL SERVICES								17,568
COST OBJECT TOTAL								17,568

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics Office (01)

COST OBJECT: ST-Intercollegiate Athletics (53-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Plinske, Paul M	Athletic Director	00058204	095082	12			1.000	129,854
513000 MGR/PROFESSIONAL SAL								
Wright, Aaron K	Business Management Analyst	00058337	243311	12			1.000	86,572
Asst Director, Compliance & Student Svcs	Asst Director, Compliance & Student Svcs	00058378	373300	12			0.000	2,447
Asst Director, Compliance & Student Svcs	Asst Director, Compliance & Student Svcs	00058378	373300	12			1.000	54,553
Asst Tennis Coach	Asst Tennis Coach	00058382	373300	00			1.000	33,455
Asst Coach Football Offe/Pass Game Coord	Asst Coach Football Offe/Pass Game Coord	00058353	373308	12			0.292	11,972
TOTAL 513000 MGR/PROFESSIONAL SAL							3.292	188,999
514000 CLER/TECH/SERV WAGES								
Miller, Cassandra N	Accounting Technician	00056178	242401	12	2080	12.813	1.000	26,650
Page, Rachael M	Office Associate	00056010	242409	12	2080	15.769	1.000	32,800
Smidt, Michelle R	Office Services Associate	00056076	242500	12	2080	19.604	1.000	40,776
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	100,226
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Assistant (GSR)	00055955	095175	00			0.330	10,404
TBA	Graduate Assistant (GSR)	00055956	095175	00			0.330	10,404
TBA	Graduate Assistant (GSR)	00055957	095175	00			0.330	10,404
TBA	Graduate Assistant (GSR)	00055958	095175	00			0.330	10,404
TBA	Graduate Assistant (GSR)	00055959	095175	00			0.330	10,404
TOTAL 515000 OTH ACAD SAL & WAGES							1.650	52,020
516500 STUDENT HOURLY								
TBA	Student Worker	00058851	095500	00			0.040	625
SUBTOTAL NONFACULTY							8.982	471,724
SUBTOTAL SALARIES & WAGES							8.982	471,724
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,127
519200 FICA CONTRIBUTION								32,060
519300 HEALTH INSURANCE CONTRIBUTION								79,723
519960 PLANNED NEGATIVE BUDGET-HEALTH								-12,261
SUBTOTAL BENEFITS							132,649	
TOTAL PERSONAL SERVICES							604,373	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								556,615
521000 PLANNED OPERATING EXPENSES								133,503
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	690,118

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics Office (01)

COST OBJECT: ST-Intercollegiate Athletics (53-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
550000	CAPITAL OUTLAY							100,000
	TOTAL NET OPERATING EXPENSES							790,118
	COST OBJECT TOTAL							1,394,491

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics General (02)

COST OBJECT: ST-Athletics State/SET Fee Support (53-7702-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Head Coach - Football	Head Coach - Football	00058252	095040	00			0.000	-607,645
Head Coach - Football	Head Coach - Football	00058252	095040	00			0.000	-4,019
TBA	Athletic Director	00058204	095082	00			0.000	-129,854
TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES							0.000	-741,518
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Asst Tennis Coach	Asst Tennis Coach	00058382	373300	00			0.000	-806,351
Asst Tennis Coach	Asst Tennis Coach	00058382	373300	00			0.000	-33,455
Asst Tennis Coach	Asst Tennis Coach	00058382	373300	00			0.000	-12,758
Asst Tennis Coach	Asst Tennis Coach	00058382	373300	00			0.000	-11,149
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							0.000	-863,713
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
TBA	Office Associate	00056010	242409	00			0.000	-100,226
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
TBA	Graduate Assistant (GSR)	00055955	095175	00			0.000	-52,020
518975 NEGATIVE BUDGET-STUDENT WAGES								
TBA	Student Worker	00058851	095500	00			0.000	-625
SUBTOTAL NONFACULTY							0	-1,758,102
SUBTOTAL SALARIES & WAGES							0.000	-1,758,102
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-133,760
519200 FICA CONTRIBUTION								-127,908
519300 HEALTH INSURANCE CONTRIBUTION								-274,172
519400 LIFE INSURANCE CONTRIBUTION								-3,009
SUBTOTAL BENEFITS								-538,849
TOTAL PERSONAL SERVICES								-2,296,951
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-P								-614,225
599950 PLANNED NEGATIVE BUDGET-NON-P								-149,418
TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV							0.000	-763,643
599970 PLANNED NEGATIVE BUDGET-CAPIT/								-100,000
TOTAL NET OPERATING EXPENSES								-863,643
COST OBJECT TOTAL								-3,160,594

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics General (02)
COST OBJECT: ST-Equipment Room (53-7702-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Noah, Philip D	Equipment Room Manager	00056537	323300	12			1.000	40,722
SUBTOTAL NONFACULTY							1.000	40,722
SUBTOTAL SALARIES & WAGES							1.000	40,722
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,647
519200 FICA CONTRIBUTION								3,115
519300 HEALTH INSURANCE CONTRIBUTION								5,008
519400 LIFE INSURANCE CONTRIBUTION								73
SUBTOTAL BENEFITS								10,843
TOTAL PERSONAL SERVICES								51,565
COST OBJECT TOTAL								51,565

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics General (02)

COST OBJECT: ST-Corporate Partnership Expendable (53-7702-3900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Asst Athletic Dir/External Relations	Asst Athletic Dir/External Relations	00058299	373300	12			-1.000	-49,885
Brandon, Hilke D	Asst Athletic Dir/External Relations	00058299	373300	12			1.000	49,885
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics General (02)

COST OBJECT: ST-Ath Events Management (53-7702-6002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brodersen, Richard	Sr Assoc Athletic Dir Admin/Internal Aff	00058303	373300	12			1.000	60,140
SUBTOTAL NONFACULTY							1.000	60,140
SUBTOTAL SALARIES & WAGES							1.000	60,140
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,811
519200 FICA CONTRIBUTION								4,600
519300 HEALTH INSURANCE CONTRIBUTION								15,256
519400 LIFE INSURANCE CONTRIBUTION								108
SUBTOTAL BENEFITS								24,775
TOTAL PERSONAL SERVICES								84,915
COST OBJECT TOTAL								84,915

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Sports Information (10)

COST OBJECT: ST-Sports Information Office (53-7710-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yazvac, Peter A	Asst Athletic Director/Media Relations	00058426	373300	12			1.000	46,450
SUBTOTAL NONFACULTY							1.000	46,450
SUBTOTAL SALARIES & WAGES							1.000	46,450
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,019
519200 FICA CONTRIBUTION								3,466
519300 HEALTH INSURANCE CONTRIBUTION								5,008
519400 LIFE INSURANCE CONTRIBUTION								84
SUBTOTAL BENEFITS								11,577
TOTAL PERSONAL SERVICES								58,027
COST OBJECT TOTAL								58,027

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Training Room (11)
COST OBJECT: ST-Strength Training (53-7711-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kripp, Joseph P	Director of Sport Perfor & Head Strength	00058383	373300	12			1.000	35,875
Sahlfeld, Anthony O	Asst Coach Strength & Conditioning	00057744	373300	12			1.000	24,252
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	60,127
	SUBTOTAL NONFACULTY						2.000	60,127
	SUBTOTAL SALARIES & WAGES						2.000	60,127
BENEFITS								
519200 FICA CONTRIBUTION								4,600
519300 HEALTH INSURANCE CONTRIBUTION								10,016
519400 LIFE INSURANCE CONTRIBUTION								108
	SUBTOTAL BENEFITS							14,724
	TOTAL PERSONAL SERVICES							74,851
	COST OBJECT TOTAL							74,851

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Training Room (11)

COST OBJECT: ST-Medical/Training Room (53-7711-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ryan, Whitney N	Asst Athletic Trainer	00058404	292301	12			0.918	35,061
	(57-7702-0003001)Foundation - New West		513000				0.08	3,139
	TOTAL Ryan, Whitney N						1.00	38,200
T.B.A.(STAVNES,SELF SUPPORT)	Asst Athletic Trainer	00058404	292301	12			-0.250	-14,865
Murphy, William	Asst Athletics Director-Sports Medicine	00058361	373300	12			0.667	51,917
	(51-1015-0300)Health/Physical Education & Re		511000				0.09	7,110
	(57-7702-0003001)Foundation - New West		513000				0.24	18,778
	TOTAL Murphy, William						1.00	77,805
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.335	72,113
	SUBTOTAL NONFACULTY						1.335	72,113
	SUBTOTAL SALARIES & WAGES						1.335	72,113
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,769
519200 FICA CONTRIBUTION								5,517
519300 HEALTH INSURANCE CONTRIBUTION								13,070
519400 LIFE INSURANCE CONTRIBUTION								130
	SUBTOTAL BENEFITS							24,486
	TOTAL PERSONAL SERVICES							96,599
	COST OBJECT TOTAL							96,599

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men Athletics (12)
COST OBJECT: ST-Basketball - Men (53-7712-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Lofton, Kevin L	Head Mens Basketball Coach	00058253	095040				1.000	82,000	
513000 MGR/PROFESSIONAL SAL									
Eighmey, Devin G	Assistant Men's Basketball Coach	00057755	373309				1.000	27,000	
Moses, Kenneth A	Assistant Men's Basketball Coach	00057754	373309				1.000	27,675	
	TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	54,675
	SUBTOTAL NONFACULTY							3.000	136,675
	SUBTOTAL SALARIES & WAGES							3.000	136,675
BENEFITS									
519100 RETIREMENT CONTRIBUTION								10,934	
519200 FICA CONTRIBUTION								10,456	
519300 HEALTH INSURANCE CONTRIBUTION								15,025	
519400 LIFE INSURANCE CONTRIBUTION								246	
	SUBTOTAL BENEFITS								36,661
	TOTAL PERSONAL SERVICES								173,336
	COST OBJECT TOTAL								173,336

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men Athletics (12)
COST OBJECT: ST-Wrestling (53-7712-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Bauer, Marc D	Head Coach - Wrestling	00058250	095040				1.000	52,752	
	SUBTOTAL NONFACULTY							1.000	52,752
	SUBTOTAL SALARIES & WAGES							1.000	52,752
BENEFITS									
519100 RETIREMENT CONTRIBUTION								4,220	
519200 FICA CONTRIBUTION								4,036	
519300 HEALTH INSURANCE CONTRIBUTION								13,950	
519400 LIFE INSURANCE CONTRIBUTION								95	
	SUBTOTAL BENEFITS								22,301
	TOTAL PERSONAL SERVICES								75,053
	COST OBJECT TOTAL								75,053

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men Athletics (12)
COST OBJECT: ST-Track - Men (53-7712-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bonsall, Brady I	Head Coach Track/Cross Country	00058264	095040				0.500	27,047
	(53-7713-0400)ST-Track - Women		512100				0.50	27,048
	TOTAL Bonsall, Brady I						1.00	54,095
513000 MGR/PROFESSIONAL SAL								
Asst Track Coach	Asst Track Coach	00058360	095200				0.500	16,500
	SUBTOTAL NONFACULTY						1.000	43,547
	SUBTOTAL SALARIES & WAGES						1.000	43,547
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,484
519200 FICA CONTRIBUTION								3,331
519300 HEALTH INSURANCE CONTRIBUTION								13,753
519400 LIFE INSURANCE CONTRIBUTION								78
	SUBTOTAL BENEFITS							20,646
	TOTAL PERSONAL SERVICES							64,193
	COST OBJECT TOTAL							64,193

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men Athletics (12)
COST OBJECT: ST-Tennis - Men (53-7712-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Saulsbury, Jake W	Head Coach - Tennis	00058251	095040				0.500	23,687
	(53-7713-0500)ST-Tennis - Women		512100				0.50	23,687
	TOTAL Saulsbury, Jake W						1.00	47,374
	SUBTOTAL NONFACULTY						0.500	23,687
	SUBTOTAL SALARIES & WAGES						0.500	23,687
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,895
519200 FICA CONTRIBUTION								1,812
519300 HEALTH INSURANCE CONTRIBUTION								7,625
519400 LIFE INSURANCE CONTRIBUTION								43
	SUBTOTAL BENEFITS							11,375
	TOTAL PERSONAL SERVICES							35,062
	COST OBJECT TOTAL							35,062

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men Athletics (12)

COST OBJECT: ST-Baseball (53-7712-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Day, Damon D	Head Coach - Baseball	00058254	095040				0.720	38,986
	(51-1015-0300)Health/Physical Education & Re		511000				0.28	15,091
	TOTAL Day, Damon D						1.00	54,077
	SUBTOTAL NONFACULTY						0.720	38,986
	SUBTOTAL SALARIES & WAGES						0.720	38,986
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,119
519200 FICA CONTRIBUTION								2,982
519300 HEALTH INSURANCE CONTRIBUTION								10,994
519400 LIFE INSURANCE CONTRIBUTION								70
	SUBTOTAL BENEFITS							17,165
	TOTAL PERSONAL SERVICES							56,151
	COST OBJECT TOTAL							56,151

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: ST-Volleyball (53-7713-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Squiers, Richard D	Head Coach - Volleyball	00058256	095040	12			0.910	69,912
	(51-1015-0300)Health/Physical Education & Re		511000				0.09	7,069
	TOTAL Squiers, Richard D						1.00	76,981
513000 MGR/PROFESSIONAL SAL								
Anderson, Kaleigh B	Asst Coach Volleyball	00058430	373300	12			1.000	31,489
	SUBTOTAL NONFACULTY						1.910	101,401
	SUBTOTAL SALARIES & WAGES						1.910	101,401
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,593
519200 FICA CONTRIBUTION								7,757
519300 HEALTH INSURANCE CONTRIBUTION								17,918
519400 LIFE INSURANCE CONTRIBUTION								183
	SUBTOTAL BENEFITS							31,451
	TOTAL PERSONAL SERVICES							132,852
	COST OBJECT TOTAL							132,852

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women Athletics (13)

COST OBJECT: ST-Basketball - Women (53-7713-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Head Coach - Womens Basketball	Head Coach - Womens Basketball	00058257	095040	12			0.000	3,500
Hofstetter, Carrie J	Head Coach - Womens Basketball	00058257	095040	12			0.730	53,687
	(57-7702-0001001)Foun - Athletic Development		512100				0.27	19,813
	TOTAL Hofstetter, Carrie J						1.00	73,500
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.730	57,187
513000 MGR/PROFESSIONAL SAL								
Rohr, Brandon J	Asst Coach Womens Basketball	00058369	373310	12			1.000	41,000
	SUBTOTAL NONFACULTY						1.730	98,187
	SUBTOTAL SALARIES & WAGES						1.730	98,187
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,855
519200 FICA CONTRIBUTION								7,511
519300 HEALTH INSURANCE CONTRIBUTION								8,711
519400 LIFE INSURANCE CONTRIBUTION								177
	SUBTOTAL BENEFITS							24,254
	TOTAL PERSONAL SERVICES							122,441
	COST OBJECT TOTAL							122,441

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: ST-Track - Women (53-7713-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bonsall, Brady I	Head Coach Track/Cross Country	00058264	095040	12			0.500	27,048
	(53-7712-0500)ST-Track - Men		512100				0.50	27,047
	TOTAL Bonsall, Brady I						1.00	54,095
513000 MGR/PROFESSIONAL SAL								
Asst Track Coach	Asst Track Coach	00058360	095200	12			0.500	16,500
	SUBTOTAL NONFACULTY						1.000	43,548
	SUBTOTAL SALARIES & WAGES						1.000	43,548
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,484
519200 FICA CONTRIBUTION								3,331
519300 HEALTH INSURANCE CONTRIBUTION								15,256
519400 LIFE INSURANCE CONTRIBUTION								78
	SUBTOTAL BENEFITS							22,149
	TOTAL PERSONAL SERVICES							65,697
	COST OBJECT TOTAL							65,697

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: ST-Tennis - Women (53-7713-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Saulsbury, Jake W	Head Coach - Tennis	00058251	095040				0.500	23,687
	(53-7712-0600)ST-Tennis - Men		512100				0.50	23,687
	TOTAL Saulsbury, Jake W						1.00	47,374
	SUBTOTAL NONFACULTY						0.500	23,687
	SUBTOTAL SALARIES & WAGES						0.500	23,687
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,895
519200 FICA CONTRIBUTION								1,812
519300 HEALTH INSURANCE CONTRIBUTION								7,625
519400 LIFE INSURANCE CONTRIBUTION								43
	SUBTOTAL BENEFITS							11,375
	TOTAL PERSONAL SERVICES							35,062
	COST OBJECT TOTAL							35,062

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: ST-Softball (53-7713-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Carnes, Holly A	Head Coach - Softball	00058258	095040				1.000	39,096
	SUBTOTAL NONFACULTY						1.000	39,096
	SUBTOTAL SALARIES & WAGES						1.000	39,096
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,541
519200 FICA CONTRIBUTION								2,991
519300 HEALTH INSURANCE CONTRIBUTION								15,256
519400 LIFE INSURANCE CONTRIBUTION								70
	SUBTOTAL BENEFITS							20,858
	TOTAL PERSONAL SERVICES							59,954
	COST OBJECT TOTAL							59,954

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: ST-Swimming (53-7713-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Head Coach - Swimming	Head Coach - Swimming	00058260	095040				1.000	36,706
	SUBTOTAL NONFACULTY						1.000	36,706
	SUBTOTAL SALARIES & WAGES						1.000	36,706
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,936
519200 FICA CONTRIBUTION								2,808
519300 HEALTH INSURANCE CONTRIBUTION								15,256
519400 LIFE INSURANCE CONTRIBUTION								66
	SUBTOTAL BENEFITS							21,066
	TOTAL PERSONAL SERVICES							57,772
	COST OBJECT TOTAL							57,772

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: ST-Soccer (53-7713-1800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Maessner, John M	Head Coach - Womens Soccer	00058265	095040	12			1.000	43,556
SUBTOTAL NONFACULTY							1.000	43,556
SUBTOTAL SALARIES & WAGES							1.000	43,556
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,484
519200 FICA CONTRIBUTION								3,332
519300 HEALTH INSURANCE CONTRIBUTION								15,256
519400 LIFE INSURANCE CONTRIBUTION								78
SUBTOTAL BENEFITS								22,150
TOTAL PERSONAL SERVICES								65,706
COST OBJECT TOTAL								65,706

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics Budget (99)

COST OBJECT: Athletics Budget - Revenue (53-7799-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							512,319
	TOTAL NET OPERATING EXPENSES							512,319
	COST OBJECT TOTAL							512,319

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics General (02)

COST OBJECT: Foun - Athletic Development (57-7702-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hofstetter, Carrie J	Head Coach - Womens Basketball	00058257	095040	12			0.270	19,813
	(53-7713-0300)ST-Basketball - Women		512100				0.73	53,687
	TOTAL Hofstetter, Carrie J						1.00	73,500
Lamberson, Joshua E	Head Coach - Football	00058252	095040	12			0.000	20,000
	(53-7712-0100)ST-Football		512100				1.00	85,000
	TOTAL Lamberson, Joshua E						1.00	105,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.270	39,813
	SUBTOTAL NONFACULTY						0.270	39,813
	SUBTOTAL SALARIES & WAGES						0.270	39,813
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,885
519200 FICA CONTRIBUTION								3,046
519300 HEALTH INSURANCE CONTRIBUTION								4,210
519400 LIFE INSURANCE CONTRIBUTION								72
	SUBTOTAL BENEFITS							10,213
	TOTAL PERSONAL SERVICES							50,026
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
	TOTAL NET OPERATING EXPENSES							40,000
	COST OBJECT TOTAL							90,026

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics General (02)

COST OBJECT: Foundation - New West (57-7702-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ryan, Whitney N	Asst Athletic Trainer	00058404	292301	12			0.082	3,139
	(53-7711-0200)ST-Medical/Training Room		513000				0.92	35,061
	TOTAL Ryan, Whitney N						1.00	38,200
Stutz, Roy J	Asst Athletic Trainer	00057702	292301	12			1.000	52,603
Murphy, William	Asst Athletics Director-Sports Medicine	00058361	373300	12			0.242	18,778
	(51-1015-0300)Health/Physical Education & Re		511000				0.09	7,110
	(53-7711-0200)ST-Medical/Training Room		513000				0.67	51,917
	TOTAL Murphy, William						1.00	77,805
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.324	74,520
	SUBTOTAL NONFACULTY						1.324	74,520
	SUBTOTAL SALARIES & WAGES						1.324	74,520
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,962
519200 FICA CONTRIBUTION								5,701
519300 HEALTH INSURANCE CONTRIBUTION								18,644
519400 LIFE INSURANCE CONTRIBUTION								134
	SUBTOTAL BENEFITS							30,441
	TOTAL PERSONAL SERVICES							104,961
	COST OBJECT TOTAL							104,961

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Balance Sheet Clearing (13)
COST OBJECT: MONA Reimbursement (53-9813-3100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Heath, Winfield S	Operations Manager	00056065	242303	12			0.400	14,178
	(51-2810-0200)Museum of Nebraska Art		513000				0.60	21,267
	TOTAL Heath, Winfield S						1.00	35,445
Abell, Jacqueline P	Director of Education	00058436	333300	12			1.000	41,515
Director of Educational Programming	Director of Educational Programming	00058444	333300	12			0.500	17,298
Humphrey-McBride, Karen E	Development Director	00058445	333300	12			1.000	49,151
Erpelding, Russ	ARTreach Coordinator	00058427	333301	12	1560	16.759	0.750	26,144
Garden, Gina M	Marketing Coordinator	00058395	342500	12	2080	17.322	1.000	36,030
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.650	184,316
514000 CLER/TECH/SERV WAGES								
Bradshaw, Randy	Custodian	00056526	271701	12	455	15.493	0.219	7,048
	(51-4471-0100)Alumni Association		514000				0.15	4,700
	(51-3312-0100)Custodial Services		514000				0.64	20,477
	TOTAL Bradshaw, Randy						1.00	32,225
Jacobson, Barbara J	Collection Coordinator	00056145	332500	12	1820	17.256	0.875	31,406
	TOTAL 514000 CLER/TECH/SERV WAGES						1.094	38,454
	SUBTOTAL NONFACULTY						5.744	222,770
	SUBTOTAL SALARIES & WAGES						5.744	222,770
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							17,716
	519200 FICA CONTRIBUTION							17,042
	519300 HEALTH INSURANCE CONTRIBUTION							52,778
	519400 LIFE INSURANCE CONTRIBUTION							401
	SUBTOTAL BENEFITS							87,937
	TOTAL PERSONAL SERVICES							310,707
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							18,000
	TOTAL NET OPERATING EXPENSES							18,000
	COST OBJECT TOTAL							328,707

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: SET Fee Revenue (60)
COST OBJECT: SET Fee - State (52-9960-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								806,000
TOTAL NET OPERATING EXPENSES								806,000
COST OBJECT TOTAL								806,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Institutional Admin (52-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
517000 OTH SAL/WAG/PERS SRV									
TBA	Other Monthly Worker	00058978	095570	00			0.000	249,308	
	SUBTOTAL NONFACULTY							0	249,308
	SUBTOTAL SALARIES & WAGES							0.000	249,308
BENEFITS									
519200 FICA CONTRIBUTION									
	SUBTOTAL BENEFITS								19,072
	TOTAL PERSONAL SERVICES								268,380
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									
	TOTAL NET OPERATING EXPENSES								62,152
	COST OBJECT TOTAL								330,532

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Revenue/Awards (90)
COST OBJECT: Budget Adjustment - Instruction (54-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			3.500	243,706
SUBTOTAL FACULTY							3.500	243,706
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker (Pay Rate 2)	00058996	095500	00			1.120	205,575
SUBTOTAL NONFACULTY							1.120	205,575
SUBTOTAL SALARIES & WAGES							4.620	449,281
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,496
519200 FICA CONTRIBUTION								34,370
519300 HEALTH INSURANCE CONTRIBUTION								53,396
519400 LIFE INSURANCE CONTRIBUTION								439
SUBTOTAL BENEFITS								107,701
TOTAL PERSONAL SERVICES								556,982
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								341,525
TOTAL NET OPERATING EXPENSES								341,525
COST OBJECT TOTAL								898,507

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Revenue/Awards (90)
COST OBJECT: Budget Adjustment - Research (54-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
TOTAL NET OPERATING EXPENSES								12,000
COST OBJECT TOTAL								12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment -Community Service (54-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
516500 STUDENT HOURLY									
TBA	Student Worker	00058468	095500	00			0.000	109,133	
	SUBTOTAL NONFACULTY							0	109,133
	SUBTOTAL SALARIES & WAGES							0.000	109,133
BENEFITS									
519200 FICA CONTRIBUTION									
	SUBTOTAL BENEFITS								8,105
	TOTAL PERSONAL SERVICES								117,238
	COST OBJECT TOTAL								117,238

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Revenue/Awards (90)
COST OBJECT: Budget Adjustment - Student Services (54-9990-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								362,251
TOTAL NET OPERATING EXPENSES								362,251
COST OBJECT TOTAL								362,251

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
 UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment-Gen Admin Log Svc LTD (54-9990-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
516500 STUDENT HOURLY									
TBA	Student Worker	00058468	095500	00			0.000	21,855	
	SUBTOTAL NONFACULTY							0	21,855
	SUBTOTAL SALARIES & WAGES							0.000	21,855
BENEFITS									
519200 FICA CONTRIBUTION									
	SUBTOTAL BENEFITS								1,623
	TOTAL PERSONAL SERVICES								23,478
	COST OBJECT TOTAL								23,478

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Revenue/Awards (90)
COST OBJECT: Budget Adjustment - Scholarship (54-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							10,522,516
	TOTAL NET OPERATING EXPENSES							10,522,516
	COST OBJECT TOTAL							10,522,516

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment-Independent Oper LTD (54-9990-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
516500 STUDENT HOURLY									
TBA	Student Worker	00058468	095500	00			0.000	54,636	
	SUBTOTAL NONFACULTY							0	54,636
	SUBTOTAL SALARIES & WAGES							0.000	54,636
BENEFITS									
519200 FICA CONTRIBUTION									
	SUBTOTAL BENEFITS								4,058
	TOTAL PERSONAL SERVICES								58,694
	COST OBJECT TOTAL								58,694

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Revenue/Awards (90)
COST OBJECT: Budget Adjustment - Instruction (55-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			3.000	119,542
SUBTOTAL FACULTY							3.000	119,542
SUBTOTAL SALARIES & WAGES							3.000	119,542
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,563
519200 FICA CONTRIBUTION								8,879
519300 HEALTH INSURANCE CONTRIBUTION								20,000
519400 LIFE INSURANCE CONTRIBUTION								215
SUBTOTAL BENEFITS								38,657
TOTAL PERSONAL SERVICES								158,199
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								78,332
TOTAL NET OPERATING EXPENSES								78,332
COST OBJECT TOTAL								236,531

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Instruction LTD (56-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Lecturer	00054911	095380	00			3.720	246,935
SUBTOTAL FACULTY							3.720	246,935
SUBTOTAL SALARIES & WAGES							3.720	246,935
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,347
519200 FICA CONTRIBUTION								18,340
519300 HEALTH INSURANCE CONTRIBUTION								40,000
519400 LIFE INSURANCE CONTRIBUTION								444
SUBTOTAL BENEFITS							71,131	
TOTAL PERSONAL SERVICES							318,066	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								491,015
TOTAL NET OPERATING EXPENSES							491,015	
COST OBJECT TOTAL							809,081	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Research LTD (56-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Lecturer	00054911	095380	00			1.200	450,077	
	SUBTOTAL FACULTY							1.200	450,077
	SUBTOTAL SALARIES & WAGES							1.200	450,077
BENEFITS									
519100	RETIREMENT CONTRIBUTION								22,504
519200	FICA CONTRIBUTION								33,428
519300	HEALTH INSURANCE CONTRIBUTION								16,000
519400	LIFE INSURANCE CONTRIBUTION								810
	SUBTOTAL BENEFITS								72,742
	TOTAL PERSONAL SERVICES								522,819
OPERATING EXPENSE									
521000	PLANNED OPERATING EXPENSES								275,000
	TOTAL NET OPERATING EXPENSES								275,000
	COST OBJECT TOTAL								797,819

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Public Service LTD (56-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Lecturer	00054911	095380	00			0.550	147,882
SUBTOTAL FACULTY							0.550	147,882
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058468	095500	00			13.040	370,000
SUBTOTAL NONFACULTY							13.040	370,000
SUBTOTAL SALARIES & WAGES							13.590	517,882
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,394
519200 FICA CONTRIBUTION								10,983
519300 HEALTH INSURANCE CONTRIBUTION								7,700
519400 LIFE INSURANCE CONTRIBUTION								266
SUBTOTAL BENEFITS							26,343	
TOTAL PERSONAL SERVICES							544,225	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								205,126
TOTAL NET OPERATING EXPENSES							205,126	
COST OBJECT TOTAL							749,351	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Revenue/Awards (90)
COST OBJECT: Budget Adjustment - Academic Support (56-9990-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							23,000
	TOTAL NET OPERATING EXPENSES							23,000
	COST OBJECT TOTAL							23,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Revenue/Awards (90)
COST OBJECT: Budget Adj-Student Services (56-9990-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,474
TOTAL NET OPERATING EXPENSES								16,474
COST OBJECT TOTAL								16,474

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Revenue/Awards (90)
COST OBJECT: Budget Adjustment-Agency YTD (57-9990-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							611,565
560000	GOVERNMENT AID							8,336,684
	TOTAL NET OPERATING EXPENSES							8,948,249
	COST OBJECT TOTAL							8,948,249

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Instruction YTD (57-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Lecturer	00054911	095380	00			1.030	94,242	
	SUBTOTAL FACULTY							1.030	94,242
	SUBTOTAL SALARIES & WAGES							1.030	94,242
BENEFITS									
519100	RETIREMENT CONTRIBUTION								7,539
519200	FICA CONTRIBUTION								7,000
519300	HEALTH INSURANCE CONTRIBUTION								14,000
519400	LIFE INSURANCE CONTRIBUTION								170
	SUBTOTAL BENEFITS								28,709
	TOTAL PERSONAL SERVICES								122,951
OPERATING EXPENSE									
521000	PLANNED OPERATING EXPENSES								46,000
	TOTAL NET OPERATING EXPENSES								46,000
	COST OBJECT TOTAL								168,951

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment-Public Service YTD (57-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
516500 STUDENT HOURLY									
TBA	Student Worker	00058468	095500	00			0.500	39,140	
	SUBTOTAL NONFACULTY							0.500	39,140
	SUBTOTAL SALARIES & WAGES							0.500	39,140
BENEFITS									
519200 FICA CONTRIBUTION									
	SUBTOTAL BENEFITS								2,907
	TOTAL PERSONAL SERVICES								42,047
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									
	TOTAL NET OPERATING EXPENSES								2,000
	COST OBJECT TOTAL								44,047

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Revenue/Awards (90)
COST OBJECT: Budget Adjustment - Acad Admin YTD (57-9990-0460)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			0.300	16,288
SUBTOTAL FACULTY							0.300	16,288
SUBTOTAL SALARIES & WAGES							0.300	16,288
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,303
519200 FICA CONTRIBUTION								1,210
519300 HEALTH INSURANCE CONTRIBUTION								4,376
519400 LIFE INSURANCE CONTRIBUTION								29
SUBTOTAL BENEFITS								6,918
TOTAL PERSONAL SERVICES								23,206
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,088
TOTAL NET OPERATING EXPENSES								3,088
COST OBJECT TOTAL								26,294

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Fin Mgmt/Oper YTD (57-9990-0620)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								170,323
TOTAL NET OPERATING EXPENSES								170,323
COST OBJECT TOTAL								170,323

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment-Physical Plant YTD (57-9990-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
TOTAL NET OPERATING EXPENSES								7,500
COST OBJECT TOTAL								7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Revenue/Awards (90)
COST OBJECT: Budget Adjustment - Scholarship YTD (57-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							2,340,532
	TOTAL NET OPERATING EXPENSES							2,340,532
	COST OBJECT TOTAL							2,340,532

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2016 through June 30, 2017
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Scholarship YTD (57-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
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Alphabetical Listing of Cost Objects

A

AA/EO, 6136, 6178-6181
Academic & Career Services, 6080
Academic Affairs, 5809-5827, 5959, 5971-5984
Academic Catalog, 5815
Academic Computing, 6015-6029
Academic Equipment, 5972
Academic Information Technology Support, 6015-6017
Academic Services & Enrollment Mgmt, 6083
Academic Success, 5931, 6089-6091
Academic Support Services, 6016, 6022
Accounting, 5881-5882, 6129-6130, 6133, 6144, 6149, 6200
Accounting/Finance, 5881-5882
Accounts Payable, 6135
Admin, 6030, 6035, 6051, 6124-6125, 6128, 6130, 6135, 6144-6146, 6149-6150, 6154, 6202, 6205, 6227, 6232, 6244
Administration, 5846, 5849, 5852, 5854, 5857, 5860, 5863, 5865-5866, 5868, 5870, 5872-5873, 5876-5901, 5905, 5909, 5912, 5918, 5920, 5936, 5938, 5944, 5947, 5952, 5954, 6030-6071, 6100-6101, 6164-6173, 6183, 6185-6196
Administrative Info Technology Services, 6018-6019
Admissions, 6076-6079, 6093
Admissions Diversity Funds, 6079
Alumni Association, 6039, 6182, 6225
American Democracy Project, 5984
Art, 5905-5908, 6011-6014, 6225
Art Gallery, 6011-6014
Artists And Lecturers, 5812
Assessment, 5809, 5811, 5935
Assistant VC Business/Finance, 6125, 6146
Athletics Diversity Funds, 6199
Athletics State Budget, 6198

B

Baseball, 5946, 6214
Biology, 5837, 5846-5848
Budget, 5809-6248
Budget Adj - Benefits, 5819
Budget Adjustment, 5823-5824, 5966, 5993, 6001, 6049-6050, 6096, 6143, 6227-6239, 6241-6248
Budget Adjustment - Inst Support VCBF, 6143
Budget Adjustment - Physical Plant, 6049
Budget Adjustment-Agency, 6241
Budget Adjustment-Physical Plant, 6246
Budget Adjustment-Public Service, 6243
Budget Office, 6124, 6129, 6148
Building Automation Services, 6043, 6063
Business & Finance Enhancement Fund, 6127
Business Services, 6135, 6154-6157
Business Systems, 6125

Business/Technology General, 5877

C

Campus Priority Funding, 5818
Campus Safety Pgms, 6034
Career Services, 6080-6081, 6094
Catalog, 5815
Center for Teaching Excellence, 5979
Chancellor, 5809, 5816, 6003, 6066-6071, 6124-6125, 6145-6146
Chancellor's Executive Management/Dev, 6067
Chancellor's Office, 6066, 6069, 6071
Chemistry, 5830, 5841, 5843, 5849-5851, 5874
Child Care Center, 6138, 6158
COE - Educator Certification Office, 5934
COE IT Equipment, 5941, 5956
College Bound Nebraska, 6000
College of Business/Technology Unallocat, 5900
College of Education Unallocated, 5954-5955
College of Fine Arts/Hum Unallocated, 5929-5930
College of Nat/Soc Sci Unallocated, 5873
Commencement, 6087, 6175
Communication, 5936-5937, 5958
Communication Disorders, 5936-5937, 5958
Communications, 5912-5917, 6009, 6174, 6176
Communications Diversity Funds-New Hires, 5917
Community Relations, 6174
Compliance, 6136, 6200
Computer Science, 5835, 5852-5853
Couns-Sch Psych Diversity Funds, 5940
Counseling, 5938-5940, 5951, 6082, 6107, 6109, 6123
Counseling & School Psychology, 5938-5940, 5951
Counseling Services, 6082
Creating Opport for Respect & Equity Pgm, 6181
Creative Services, 6020, 6067, 6177, 6184
Credit Card Fees, 6132, 6151
Criminal Justice, 5854-5856, 5866
Ctr for Rural Research & Development, 5986
Custodial, 6030, 6039-6040, 6059-6060, 6182, 6225
Custodial Services, 6030, 6039-6040, 6059-6060, 6182, 6225

D

DAS Accting Charges, 6133
Dean College of Business/Techology, 5876
Dean College of Education, 5932, 5953
Dean College of Fine Arts/Humanities, 5902
Dean College of Natural & Social Science, 5828
Dean Graduate Studies, 5809, 5959, 6007
Dean Graduate Studies/Research, 5809, 5959, 6007

Alphabetical Listing of Cost Objects

Dean of Students, 6072
Diversity Training, 6140
Diversity-Acad Succ Disability Services, 6091
Diversity-Academic Success KRNY Bound, 6090
Dual Career Program, 6136, 6179

E

eCampus - Academic Year, 5959, 6006-6007
eCampus Office, 6006-6007
Economics, 5883-5884, 5975
Educ Cert Office-Transition to Teaching, 5935
Education, 5809, 5848, 5851, 5880, 5920, 5932-5958,
6003-6005, 6009, 6076, 6088, 6095, 6110, 6137, 6160,
6208-6209, 6214-6215, 6224-6225
Education - Marketing/Recruitment, 5942
Education General, 5933
Educational Administration, 5944
Electrical Maintenance, 6037
Emergency Operations/Training, 6128, 6145
English, 5826, 5909-5911, 5946, 5976
Equipment, 5941, 5956, 5972, 6203
Equipment Room, 6203
Ethnic Studies, 5866, 5982
Events, 5920, 5929, 6074, 6115, 6205
Executive Director, 6016, 6018, 6022

F

FAC Maintenance - Carpentry/Painting, 6038
FAC Maintenance - Plumbing, 6036
Facilities, 5830, 5839, 5849, 6030-6065, 6112, 6196
Facilities - Central Stores, 6035, 6051
Facilities Contract Maintenance, 6033, 6054
Facilities Planning/Construction, 6031, 6052
Facilities Small Projects, 6032, 6053
Faculty Senate, 5974
Family Studies & Interior Design, 5885-5887
Finance, 5881-5882, 6124-6163
Finance Office, 6124-6125, 6130-6134, 6144-6146,
6149-6153, 6163
Financial Management Systems, 6126
Fine Arts/Humanities General, 5904
First Year Experience, 6081
Football, 5946-5948, 6198-6200, 6202, 6209, 6223
Forensics, 5912, 5915
Forensics Trips, 5915
Frank Museum Operations, 6013-6014

G

General Administration, 6164-6173, 6183, 6185-6196
General Studies, 5883, 5975
Geography, 5857-5858, 5870
Graduate Studies, 5809, 5822, 5959-5966, 6007
Graduate Studies/Research, 5809, 5822, 5959-5961, 6007
Grounds, 6045, 6065
Grounds Services, 6045

H

Health Science Programs, 5859
Health/Physical Education & Recreation, 5946-5947
History, 5828, 5844, 5860-5862, 5875, 5905-5908, 5978,
5983
Honors Pgm, 5976
Honors Program, 5909, 5965, 5976
Human Resources, 6136-6141, 6158-6159, 6178, 6180

I

Improvement of Instruction, 5973
Industrial Technology, 5888-5891
Infrastructure, 6016, 6018, 6022, 6025-6026
Institutional Development, 6169
Institutional Research, 5809, 5977
Instruction, 5814, 5972-5996, 6228, 6235-6236, 6242
Insurance, 5809, 5811, 5814, 5816, 5823, 5825, 5828-5830,
5835-5837, 5841-5845, 5847, 5850, 5852-5854, 5857,
5859-5861, 5863, 5865-5866, 5868, 5870, 5872-5873,
5876-5878, 5881, 5883, 5885, 5887-5888, 5890, 5892,
5894-5896, 5898, 5900, 5902-5905, 5910, 5912,
5917-5918, 5921, 5924, 5926, 5928-5929, 5932,
5934-5938, 5940-5941, 5944-5945, 5947-5948, 5950,
5952-5953, 5955, 5958-5959, 5961-5963, 5966,
5968-5969, 5971, 5973, 5975-5979, 5982-5983,
5985-5987, 5994-5996, 6002-6003, 6006-6008,
6012-6014, 6017, 6019-6020, 6025-6026, 6030-6031,
6034-6038, 6040-6042, 6045, 6048, 6051-6052, 6056,
6058, 6060-6062, 6066-6069, 6071-6072, 6074-6076,
6080-6081, 6083-6086, 6088-6092, 6099-6100, 6105,
6114-6120, 6122-6125, 6128-6129, 6131, 6135-6137,
6142, 6145-6149, 6154-6155, 6159-6160, 6163, 6165,
6174, 6176-6178, 6180, 6182, 6198-6200, 6202-6203,
6205-6221, 6223-6225, 6228, 6235-6238, 6242, 6244
Intercollegiate Athletics, 6198-6224
Interim Cash Fund Budget Adj, 5816-5817
Interior Design, 5885-5887
Internal Audit, 6068-6069

Alphabetical Listing of Cost Objects

International Education, 6003-6005
International Programs, 6003-6005
International Student Fee, 6003, 6005
International Studies, 5860, 5983
Intramurals Budget Offset, 6119
Intramurals Operations, 6117-6118, 6195
Intramurals State Budget, 6092

K

KSS Diversity Funds, 5946-5948, 6209

L

Learning Strategies, 5950, 6091, 6122
Legal Counsel, 6168
Libraries, 5967-5970
Libraries Diversity-New Hires, 5967, 5969
Library General, 5969-5970

M

Maintenance - Carillon Tower, 6046
Maintenance - Cope Fountain, 6047
Maintenance - HVAC, 6041-6042, 6061-6062
Management, 5876, 5892-5893, 5899, 6067, 6126, 6128,
6145, 6157, 6200, 6205
Marketing, 5894, 5896-5899, 5942, 6009, 6174, 6176, 6225
Marketing Communications, 6176
Marketing/MIS, 5894, 5896-5899
Mathematics, 5863-5864
MBA Program, 5894-5896
Memberships, 6164
Military Science, 5879
Misc Renovation, 6170, 6172, 6187
Modern Languages, 5902, 5918-5919
MONA Maintenance, 6171
Mortarboard, 5981
Motor Pool, 6048, 6056
Multicultural Affairs, 6085-6086, 6099
Museum, 6012-6014, 6225
Museum of Nebraska Art, 6012, 6225
Music, 5903, 5920-5927, 5951
Music Trips, 5922

N

National Student Exchange, 6078
Natural/Social Sciences General, 5840
Nebraska Business Development Center, 5992, 5996
Nebraska Safety Center, 5985, 5988-5990, 5994
Need-Based Aid-UG, 5999
NSS Diversity-Chem Fac Salary Enhancemnt, 5841

O

Office of Business Services, 6135, 6154-6155
Office of Financial Aid, 6002, 6084
Office of Internal Audit, 6068-6069
OMA Diversity Funds, 6085-6086, 6099
Ombudsman, 6136, 6178-6181
Opera, 5923
Operating Expenses, 5810-5813, 5815-5821, 5823-5824,
5828-5830, 5832-5834, 5838-5840, 5842-5845, 5847,
5850, 5852-5854, 5857, 5859, 5861, 5864-5865,
5867-5870, 5872, 5876-5879, 5881-5886, 5889,
5892-5894, 5897, 5899, 5902-5907, 5910-5911,
5913-5916, 5918-5919, 5921-5928, 5932-5934,
5936-5939, 5941-5945, 5947, 5949-5950, 5952-5953,
5959, 5961-5962, 5964, 5966, 5968, 5970, 5972-5978,
5980-5985, 5987, 5993, 5997-6001, 6003, 6006-6007,
6011-6013, 6020, 6024, 6026-6027, 6029-6038,
6040-6047, 6049-6058, 6060-6068, 6072-6073,
6075-6078, 6080-6085, 6087-6088, 6092, 6096-6099,
6101-6107, 6112-6116, 6118-6121, 6124-6129,
6131-6142, 6146-6147, 6149-6152, 6156-6157,
6161-6162, 6164-6165, 6168-6183, 6185-6189,
6192-6194, 6197-6198, 6200-6202, 6209, 6222-6223,
6225-6229, 6231, 6233, 6235-6247

P

Payroll, 6136
Philosophy, 5928
Physical Plant, 6030-6065, 6246
Physics, 5865
Physics/Physical Science, 5865
POE-Art/FAH Enhancements, 5907
POE-CDIS, 5936-5937
POE-Communications/FAH Enhancements, 5916
POE-CRRD, 5986-5987
POE-CSIT Tenure Track Professor, 5853
POE-FAH Enhancements, 5903
POE-Family Studies/Interior Design, 5887
POE-Industrial Technology, 5888, 5890

Alphabetical Listing of Cost Objects

POE-Kinesiology & Sports Sciences, 5945
POE-KSS Ath Training Educator, 5949
POE-Marketing/MIS, 5896, 5898
POE-MBA, 5895
POE-Music/FAH Enhancements, 5920, 5926
POE-NSS Bio Facilities Upgrade, 5839
POE-NSS Chem Facilities Upgrade, 5830
POE-NSS Chemistry Faculty, 5843
POE-NSS CSIS Faculty, 5835, 5852
POE-NSS Enhancements, 5829
POE-NSS Health Programs, 5832
POE-NSS Health Science GA, 5838
POE-NSS History Faculty, 5844
POE-NSS Intern Stipends, 5834
POE-NSS PSY Human Subject Coord, 5831
POE-NSS Public Health Faculty, 5837, 5846
POE-NSS SOWK Child Welfare Pos, 5842
POE-NSS SOWK Faculty, 5836
POE-NSS SOWK Professional Travel, 5833
POE-NSS SOWK Program Growth, 5845
POE-Sponsored Programs & Research Dev, 5964
POE-Supply Chain Management Position, 5899
POE-Teacher Ed, 5932, 5951, 5953
Police & Parking Services, 6142, 6160-6162
Political Science, 5854, 5866-5867, 5982
Program Review, 5980
Psychology, 5868-5869, 5938-5940, 5951

R

RB Athletics Tailgate Meals, 6192
RB Aux Ent Student Life Travel, 6097
RB Auxiliary Enterprise Admin-Facilities, 6051
RB Auxiliary Enterprises Admin - Finance, 6149-6150
RB Auxiliary Enterprises Admin - VCBF, 6145
RB Auxiliary Enterprises Admin-Asst VCBF, 6146
RB Auxiliary Enterprises Admin-Mailroom, 6154
RB Bookstore Retail Sales, 6185
RB Budget Adjustments-Independent Oper, 6120
RB Budget Office, 6129, 6148
RB Building Automation Services, 6063
RB Business Services, 6135, 6155, 6157
RB Business Services Contract Management, 6157
RB Cable Television, 6008-6010, 6105
RB Campus Safety Programs, 6055
RB CashNet, 6152
RB Contingency Maintenance, 6098
RB Credit Card Fees, 6151
RB Custodial Services, 6030, 6059-6060
RB Dr Access/Video Security Surveillance, 6057
RB Facilities Contract Maintenance, 6054
RB Facilities Planning/Construction, 6052
RB Facilities Small Projects, 6053
RB Food Services-Facilities, 6112
RB Greek Life, 6116
RB Grounds Maintenance, 6065
RB Human Resources, 6136, 6159
RB ID Card Project, 6188

RB Insurance, 6147
RB Internal Audit, 6068-6069
RB ITS Cable TV Network Support, 6026
RB ITS Laundry Service Expenses, 6025
RB Laundry Services, 6156
RB Maintenance - Carpentry/Painting, 6058
RB Maintenance - HVAC, 6041-6042, 6061-6062
RB Maintenance - Plumbing, 6048, 6056
RB Miscellaneous Renovation, 6186
RB Multicultural Affairs, 6085-6086, 6099
RB Parking Meters, 6162
RB Police & Parking Services, 6142, 6160-6161
RB Pre-season Athletic Meals, 6189
RB Promotion/Programming, 6074, 6115
RB Residence Halls Programming, 6102
RB RGL METS Program Expenses, 6104
RB RGL Microfridge Program Expenses, 6106
RB Room Damage Repair, 6103
RB Student Center, 6114, 6153
RB Student Housing Administration, 6100-6101
RB Student Program Intramurals, 6117-6118, 6195
RB Technology Services, 6024
RB Unemployment Compensation, 6191
RB Union Retail Sales, 6113
RB Utilities, 6041-6042, 6061-6062, 6064
RB Utilities Systems, 6041-6042, 6061-6062
RB VCBF Misc Renovation, 6187
RB Workers Compensation, 6190
RB-Food Service Expense, 6193
RB-ITS Telecommunications, 6027
RB-Principle & Interest Payments, 6194
Research Incentive Allocation-Campus, 5821
Research Incentive Allocation-Department, 5820
Reynolds Reading Series, 5911
RSC-Individual Project Research, 5962

S

Scholarships: Need Based, 5997
Scholarships: UG Merit Award, 5998
Sdt Rec-Commencement, 6087
Security, 6015, 6021, 6057
Soccer, 6221
Social Work, 5872
Social/Cultural Development, 6074, 6115
SOCIOLOGY, 5857, 5870-5871
Sociology, 5857, 5870-5871
Softball, 6219
Sponsored Programs & Research Dev, 5963-5964
ST-Ath Events Management, 6205
ST-Athletics State/SET Fee Support, 6202
ST-Baseball, 5946, 6214
ST-Basketball - Men, 6210
ST-Basketball - Women, 6216, 6223
ST-Equipment Room, 6203
ST-Football, 5946-5948, 6209, 6223
ST-Intercollegiate Athletics, 6200-6201
ST-Medical/Training Room, 5946, 6208, 6224

Alphabetical Listing of Cost Objects

ST-Soccer, 6221
ST-Softball, 6219
ST-Sports Information Office, 6206
ST-Strength Training, 6207
ST-Swimming, 6220
ST-Tennis - Men, 6213, 6218
ST-Tennis - Women, 6213, 6218
ST-Track - Men, 6212, 6217
ST-Track - Women, 6212, 6217
ST-Volleyball, 5947, 6215
ST-Wrestling, 6211
State CashNet, 6134
State-ID Card Project, 6173
State-Leadership UNK, 6141
State-Staff Senate, 6139
Statistics, 5863-5864
Student Accounts, 6130, 6149
Student Affairs Division State Travel, 6073
Student Affairs Office, 6072, 6100
Student Conduct, 6075
Student Conduct Office, 6075
Student Fees, 6114, 6153
Student Health, 6107-6111, 6123
Student Records, 6087-6088, 6095
Student Services, 6121-6122, 6231, 6240
Study Abroad, 6003
Summer Academic Affairs - Odd Year, 5971
Summer Sessions, 5971
SVCAA-Permanent Salary Savings, 5814
Swimming, 6220

T

Teacher Education, 5920, 5934, 5938, 5951-5953
Television, 6008-6010, 6105
Theater, 5924
Theatre, 5924-5925
Theatre Productions, 5925
Track, 5853, 6212, 6217
Training Room, 5946, 6207-6208, 6224
Translation/Interpretation Program, 5919

U

Undergraduate Admissions, 6076
Unemployment Compensation, 6167, 6191
University Communications, 6174
University Communications & Marketing, 6174
University Newspaper, 5914
UNK String Project, 5927
Utilities, 6041-6042, 6044, 6061-6062, 6064
Utilities Systems, 6041-6042, 6061-6062

V

VC Academic Affairs, 5809-5810, 5959, 5977
VC Business/Finance, 6124-6125, 6129, 6145-6146
VCBF Misc Renovation, 6172, 6187
Video Services, 6008-6009, 6105
Volleyball, 5947, 6215

W

Walker Art Gallery, 6011
Wellness Program, 5945-5946, 6137
West Center Computer Lab, 5878
Women's Studies, 5860, 5978
Workers Compensation, 6163, 6166, 6183, 6190
Workstation Support, 5828, 5878, 5904, 5941, 5967, 6100,
6125
World Affairs Conference, 5813
Wrestling, 6211

Alphabetical Listing of Staff

A

Abbey, Bryce M, 5945-5946, 6137
Abell, Jacqueline P, 6225
Abels, Margaret M, 5859
Adams, Dawn G, 6160
Adkins, Megan M, 5946
Agard, Julia Ann, 5951
Ailes, Mary Elizabeth, 5860
Akehi, Kazuma, 5949
Alavi-Behbahani, Abdoulahe, 5852
Alavi-Behbahani, Esmat, 6020
Alber, Brian W, 5920, 5951
Albrecht, Marc C, 5846
Alex, Anna W, 5920
Alexander, Amber J, 5862
Allbright, Matthew D, 6100
Allum, Ricky D, 6059
Amm, LeeAnn, 6076
Anderson, Bradley S, 6041
Anderson, Edward R, 5991
Anderson, Kaleigh B, 6215
Andresen, Amanda K, 6177
Arellano-Unruh, Juanita C, 5946-5947
Arner, Travis D, 6160
Arnold, Lynn M, 5931
Arnold, Sean E, 6042
Artz, Kristina M, 6084
Asay, Sylvia, 5885
Aviles, William, 5866

B

Badura, Toby L, 6041-6042, 6061-6062
Barrios Maldonado, Sandy E, 6059
Bartak-Jensen, Autumn E, 5967
Bartee, Roderick Todd, 5945-5946
Barth, Marshall J, 5985, 5988, 5994
Bartling, Kelly H, 6174
Bartling, Sarah EG, 5952
Bartling, Timothy R, 6009-6010, 6105
Barton, Bobbi L, 6088
Barua, Pradeep, 5860
Bauer, David A, 5920
Bauer, John T, 5857
Bauer, Karla, 6130, 6144
Bauer, Marc D, 6211
Bauer, Rex A, 6016, 6018, 6022
Baumgartner, Joshua M, 6042
Baxter, Elona, 5849
Beaman, Emily M, 6136
Beerbohm, Janet, 6130
Begnoche, Mathew J, 6042
Behlmann, Ruth Ann, 5909

Beissel Heath, Michelle P, 5909
Belmudez, Phillip D, 6084
Bengtson, Brent M, 6059
Benne, Kathryn B, 5891
Bennett, Sara Ann, 5992
Bennett, Timothy W, 6039
Benson, Gregory E, 5896
Benton, Robert W, 5920, 5926
Berg, Jolene S, 6130
Bergsten, Russell D, 6045
Berryman, Karen, 6019, 6023
Besse, Renee, 6084
Best, Aurora R, 6059
Best, Randall K, 6038
Bicak, Charles J, 5809
Bice, Matthew R, 5945
Bickford, Nathaniel A, 5846
Bierman, Duane A, 5920
Biggs, Douglas L, 5828, 5860
Birbal, Jean P, 6083
Bishop, Jessica S, 6088
Bivin, William David, 5995
Black, Chilene L, 5935
Blackman, Aaron C, 5912
Blanchard, Mary Kay, 5854, 5866
Blauwkamp, Joan M, 5866
Bleil, Kevin W, 5946, 6209
Blocher, Christopher A, 6059
Blum, Jacqueline J, 6080
Boken, Vijendra, 5857
Bombeck, Katherine M, 5880
Bonsall, Brady I, 6212, 6217
Borchard, Kurt, 5870
Borden, Karl J, 5881
Brachle, Benjamin J, 5888
Bradshaw, Randy, 6039, 6182, 6225
Brandon, Hilke D, 6204
Brandt, David L, 5950
Brewer, Carmen, 5822, 5960
Bridges, Deborah E, 5883, 5975
Brisbin, Kit L, 6058
Brodersen, Richard, 6205
Broekemier, Gregory M, 5896
Brown, Clayton T, 6041
Brown, Gregory A, 5946
Bruner, Patricia K, 5951
Buchmeier, Kristy L, 5934
Buckner, Nathan A, 5920
Budde, Donovan V, 5888
Buehner, Laura B, 5934
Burbul, Derrick A, 5905
Burden, Kurtis A, 6045
Burger, Paul R, 5857
Burkink, Timothy J, 5876
Burman, Marcia K, 5902
Butler, Sara R, 6059

Alphabetical Listing of Staff

C

Campbell, Sharon O, 5920
Campbell, Susan M, 5965, 5976
Cao, Haishi, 5841, 5849
Capellen, Craig D, 6045
Cardenas, Joel C, 5809
Carlson Jr, Joseph R, 5854
Carlson, Darby J, 5846
Carlson, Kimberly Ann, 5846
Carnes, Holly A, 6219
Carragher, James M, 5863
Carstenson, Larry G, 5881
Cavill Jr, William D, 5905
Chaffin, Thomas D, 5892
Chandra, Surabhi, 5846
Chasek, Christine L, 5938, 5951
Chau, Ngan N, 5896
Chen, Ting-Lan, 5920
Childress, Andrea L, 6016, 6018, 6022
Childress, Jeremy S, 6015, 6021
Chinnock Petroski, Mary J, 6136, 6159
Chism, Rick D, 6041
Christensen, Jane Ellen, 5909, 5976
Christensen, Kimberly S, 6135, 6155
Christensen, Martin H, 6039
Cisler, Valerie C, 5920
Clark, Ford G, 5912
Clark, Gary D, 6039
Clevenger, Steven, 6040
Cole, Pamela K, 6039
Combs, Harry J, 5857
Cook, James M, 5920
Cooley, Michael A, 6076
Cordova, JoAnna, 6158
Cox, Brian L, 6016, 6018-6019, 6022, 6025-6026
Crackel, Benjamin A, 6196
Cremers, Michael R, 6031, 6052
Crow, Sheryl R, 5932, 5953
Cummings, Anne M, 5848

D

Daniel, Trelana D, 6100
Danube, Tim, 6114
Darveau, Scott A, 5849
Darveau, Sonja, 6130, 6149
Darveau, Stacy L, 5876
Davidson, Angelina R, 5950
Davis, James F, 6142, 6160
Davis, Roger P, 5860
Dawson, Kayleigh N, 6136, 6178
Day, Damon D, 5946, 6214
DeBord, Casey R, 6016, 6022
DeFilippis, Dayna A, 5920

DeFreece, Cherie J, 5918
DeHaven, Meredith A, 6030
Deiger, Susan KI, 5924
DeLorm, Michael J, 5924
Dettman, Jonathan C, 5918
Dickmeyer, Rianna L, 6045
Dietz, Tammy L, 6040
Diffenderfer, Tereca M, 5912
Dillon, Jeremy S, 5857
Dobry, Rebecca D, 6002, 6084
Donofrio, Anthony J, 5920
Dority O'Callaghan, Bree L, 5883
Dorr, Marshall B, 5968
Doubet, Rebecca, 6100
Doubet, Samuel R, 5967
Drew, Bryan T, 5846
Duffin, Diane L, 5866
Dummer, Jeffry J, 6059
Dusch, Sherrie D, 5881

E

Eichholz, Theodore H, 6142
Eighmey, Devin G, 6210
Elder, Bruce Robert, 5881
Ellis, Jeramie A, 5830, 5849
Ellis, Mark R, 5860
Emal, Jamie L, 6114
English, Kathleen A, 5946
Ensz, Brette A, 6081
Erpelding, Russ, 6225
Eschenbrenner, Brenda L, 5881
Eshleman, Thomas, 5883
Estes, Aaron G, 6080
Estes, Barbara A, 6003, 6005
Evans, Dylan L, 6015-6016, 6018, 6022
Exstrom, Christopher, 5849
Exstrom, Suzanne R, 5872

F

Falconer, John, 5965, 5976
Falconer, Tracy S, 6003
Farrell, Timothy P, 5920
Fast, Ricci J, 6160
Favinger, Dustin D, 5877
Feikert, Melanie M, 6117-6118, 6195
Feinstein, Sheryl J, 5932
Fendt, Eugene J, 5928
Fernandez, Robert W, 5909
Fie, Connie J, 5883
Fisher, Jodie L, 6015, 6021, 6025-6026
Flanigan, Rod L, 5888

Alphabetical Listing of Staff

Fleck, Shelly, 5932
Fleig-Palmer, Michelle, 5892
Foradori, Anne, 5920
Forrest, Krista D, 5868
Fosher, Tamara L, 5856, 5871
Franco, Timothy P, 6039
Franzen, Cari A, 5946
Fredrickson, Scott, 5951
Freedman Rhodes, Deborah, 5920
Freeman Jr, Thomas L, 5848
Fritson, Krista K, 5868
Fronczak, Janice, 5924
Fronczak, John E, 5905
Fryda, Megan M, 5977
Fuestman, Paula A, 6135
Fuller, Wayne L, 6008, 6105

G

Galloway, Stephanie K, 6177
Gansemer, Theresa A, 6130, 6149
Garcia, Maggie A, 6030, 6059
Garden, Gina M, 6225
Garrelts, Nancy K, 6160
Garrett, Susan K, 6076
Garrison, Jack, 5924
Geiger, Michael, 6056
Geluso, Keith, 5846
Gibbs, John M, 6076
Gibbs, Terry, 5888
Giboney, Sara M, 6174
Giger, Robert A, 6039
Gilbertson, Debra L, 6059
Glaser, Valerie R, 6135
Glazier, Stephen D, 5870
Goddard Burkey, Helen M, 5967
Gonzalez Bermudez, Dora E, 6059
Gordon, Kendra V, 6209
Goro-Rapoport, Victoria, 5905
Gottula, Todd, 6174
Green, Bradley J, 6076
Grove, Susan R, 6059
Guerrero De Gonzalez, Juana, 6039
Gugelman, Marcia L, 6056
Guijai, Rachel R, 6158
Gunderson, Traci D, 6004
Gunther, Mitchell L, 6048
Guzman, Juan C, 6085-6086

H

Haberlan, Shelley, 5941
Halbert, Jeff A, 6039

Hall, Steven C, 5881
Hallam, Jason A, 6045
Halliwell, Keith A, 6031
Hamaker, Michelle L, 6128, 6145
Hammond, Brandon J, 6016, 6019, 6022
Hanneman, Craig S, 6039
Hansen, Steve M, 5904
Hansen, Tommy L, 5951
Hanson, Ralph E, 5912
Harding, Robin G, 6034
Hargon, Patrick F, 5931, 6089
Harms, Sherri K, 5835, 5852
Harriott, Janette, 5920
Harris, Brenda R, 6039
Harshbarger, Dena K, 5951
Hartman, Mark D, 5905
Hartman, Megan E, 5909
Harvey, Jennifer J, 5825
Harvey, Rashawn D, 6122
Hastings, John D, 5852
Haussermann, Heidi S, 6015, 6018, 6021
Hayes, Cynthia L, 6108
Hayes, Suzanne K, 5881
Heater, Mary, 5968
Heath, Winfield S, 6012, 6225
Heaton, Patricia F, 6048, 6056
Heelan, Catherine A, 5946
Heiden, Sandra K, 6100
Heidenreich, Sheryl, 5967
Heinowski, Wilma J, 6160
Hernandez, Shane E, 6039
Hill, Evan M, 5868
Hill, Toni L, 5885
Himmerich, Darin V, 5924
Hinga, Gilbert, 6072, 6100
Hinrichsen, Amber A, 6158
Hodge, Kay A, 5892
Hoehner, Patricia, 5944
Hof, David D, 5938
Hof, Kiphany J, 6109, 6123
Hoffman, Aliese L, 5986
Hoffman, James S, 5946
Hoffman, Melissa C, 5892
Hofstetter, Carrie J, 6216, 6223
Hogg, Nanette M, 5912
Hogins, Timothy G, 6056
Holcomb, Dianne M, 5963
Holen, Jenny L, 6085
Holen, Peggy J, 5828
Hollman, Angela K, 5888
Holman, George P, 6100
Holman, Timmothy L, 6160
Holtzclaw, Henry J, 6209
Honeyman, Susan E, 5909
Hossain, Syed A, 5863
Howard, Erin R, 5985, 5989-5990
Huang, Jia, 5863
Humphrey-McBride, Karen E, 6225
Hunt, Kevin S, 6058
Huryta, Deborah, 6136, 6180
Hyatt, Laura L, 6122

Alphabetical Listing of Staff

I

Ice, Sara C, 5924
Ingersoll, Otis D, 5996
Isaac, Darcy J, 6080

J

Jacobsen, Lorene L, 5912
Jacobson, Amy, 6177
Jacobson, Barbara J, 6225
Jacobson, Staci D, 5868
Jacobson, Thomas P, 5944
Jacques, Betty Jo, 5846
James, Brian E, 6039
James, Kayla, 6068-6069
Jansky, Jennifer L, 5934
Javidi, Akbar, 5912
Jenkins, Leroy A, 5883
Jensen, Adam G, 5865
Jensen, Michael A, 5968
Jensen, Susan M, 5876, 5892
Jhi, Kyung Y, 5854
Jochum, Brenda L, 5888, 5890
Jochum, LeAnn L, 6100
Jochum, Scott L, 5888
John, Jolene E, 6076
Johnson, Doug D, 6039
Johnson, Kara R, 6184
Johnson, Linda I, 5959, 6007
Johnson, Matthew D, 6084
Johnson, Michael J, 5920
Johnson, Patricia L, 6124, 6129
Johnston, Julieta O, 5863
Johnston, Peggy A, 5885
Jones, Diana L, 6088
Jones, Sarah J, 5859
Jurgensen, Carleen, 5947
Jurma, William, 5902

K

Karash, Marilyn E, 6019, 6023
Kaskie, Shawn C, 5986-5987
Kauders, Audrey S, 6012
Kegley-Owen, Carla S, 5849
Keith, DeAnn C, 5994
Kelley, Daryl G, 5870
Khoury, Teresa K, 6059
Killion, Christine M, 6030, 6051

Kim, Jongmin, 6004
Kim, Young Do, 5946, 5948
Kime, Katherine A, 5863
Kinney, Ivette, 6158
Kitt, Kathy R, 6039
Klein, Steven H, 5878
Klemme, Neva M, 6066
Klimek, Margaret O, 6088
Kluver, Danielle E, 6088
Knipping, Ann M, 5934, 5951
Knoell, Christopher M, 5951-5952
Knott, Thomas M, 6080
Koch, Carol K, 5852
Koepp, Debra S, 5960
Koepp, Roy G, 5862
Koester, Jami D, 5888
Kofoed, Sharon L, 5968
Konecny, Ron, 5892
Kosmicki, Christy L, 5908
Kounovsky-Shafer, Kristy L, 5849
Kovacs, Frank A, 5849
Kovarik, Michelle L, 6108
Kracl, Carrie L, 5951
Kramer, Alta M, 5968
Kreis, Charles K, 6038
Kripp, Joseph P, 6207
Kristensen, Douglas A, 6066, 6071
Kritzer, Jeffrey B, 5951
Kroll, Faithe L, 6109
Kropp, Sonja Dams, 5918
Kropp, Tom, 5946
Krueger, Rochelle A, 5967
Kruse, Martha J, 5909
Kutsch, Joy L, 6039

L

La Duke, John C, 5828
Lamberson, Joshua E, 6209, 6223
Lamkin, James M, 6042
Langlais, Michael R, 5887
Lanz, Julie J, 5868
Larsen, Theodore A, 5885
Lawson, George M, 5912
Lazarova, Mariana S, 5865
Lear, Janet L, 5883
Leite-Trambly, Olimpia D, 6008-6009
Lester, James D, 6056
Lewis, Colleen, 5967
Lienemann, Shawn D, 6019, 6023
Liibbe, Kay, 6021
Lilienthal, Linda K, 5951
Lilly, Carol S, 5860, 5983
Livingston, Kathy E, 5809, 5977
Loeb, Diane M, 5936
Lofton, Kevin L, 6210
Long, Seth D, 5909
Longo, Peter J, 5866

Alphabetical Listing of Staff

Loughrin, Sandra M, 5870
Louishomme, Claude A, 5866, 5982
Loveless, Anita E, 6095
Ludden, Jo Ann, 6125
Luedtke, Brandon E, 5837, 5846
Luker, David T, 6089
Luscher, Robert M, 5909
Luthans, Kyle W, 5892
Lyons, Robin D, 6059

M

Machida, Satoshi, 5866
Madsen, Christy A, 6158
Maessner, John M, 6221
Maire, Debby, 5905
Malczyk, Benjamin R, 5872
Marker, Brenda L, 6059
Marker, Raymond I, 6037
Marshall, Kristi A, 6122
Martin, Thomas, 5928
Martin, Thomas Scott, 5928
Mathiesen, Beverly J, 6066
Matthies, Laura A, 6074, 6115
Mattson, Jean L, 6129, 6148
Matyo-Cepero, Judith A, 5951, 5953
Maughan, Suzanne L, 5870
Maxson, Lou A, 6177
May, Daniel G, 5905
McAbee, Riley N, 6158
McCarty, Wendy L, 5951, 5953
McCollough, Margaret, 5951
McCollough, Michael S, 6045
McDole, Dianne J, 5846
McDougall, Kareem M, 6160
McGahan, Steven J, 6009
McKelvey, Miechelle L, 5936-5937
McMahon, Patrick J, 6042
McQueen, Lee V, 6030, 6051
Means, Kyle R, 6176
Medley, Troy G, 6056
Meier, Fauneil A, 6124, 6145
Mendoza, Anthanett C, 5967, 5969
Metzger, Kurt J, 6039
Meyer, Bobby J, 5909
Meyer, Heather M, 5896
Meyer, Richard C, 5944
Michael-Rush, Peggy, 5950
Michener, Margaret A, 5863
Milks, Kristi, 5809
Miller, Cassandra N, 6200
Miller, Matthew J, 5853
Miller, Matthew K, 5946, 6209
Mims, Grace A, 5938, 5940
Mims, Matthew J, 5938
Mitchell, Ashley M, 5863
Mitchell, Connie K, 5859
Mitchell, Janet A, 6129

Mitchell, Samantha J, 6084
Mocarski, Richard A, 5963
Moeller, Lynn, 5957
Mollard, Rick W, 6015, 6018, 6021, 6025-6026
Mollenkopf, Dawn L, 5953
Mollring, Amanda J, 6195
Montgomery, Donna J, 5951
Moody, Laura N, 5958
Moore, Aisha T, 5950, 6091
Moore, Jan A, 5936
Moore, Nathan E, 6016, 6019, 6023, 6028
Moore, Tami J, 5885
Moorman, Marta K, 5946
Moran, Christine L, 6130, 6149
Morehead, Jeff K, 6058
Morris, Darla, 5985
Morrow, Sherry, 5888
Moser Lintz, Annette C, 5841, 5849
Moses, Kenneth A, 6210
Mosig, Dirk W, 5868
Mount, Lisa L, 5968
Mueller, Monica R, 6085-6086, 6099
Mueller, Susan M, 5967
Mulder, Jared L, 6056
Munster, Shawn H, 6042
Murphy, Patrick J, 6045
Murphy, William, 5946, 6208, 6224

N

Nabb, David B, 5920
Namachivayam, Venkatesh, 6015, 6018, 6021
Neal, Lisa M, 5977
Nebesniak, Amy L, 5863
Nelson, Kenneth D, 5944
Newton Campbell, Julia L, 5854
Newton, Dustin W, 6076
Nicol, Jennifer O, 6039
Noah, Philip D, 6203
Nordhues, Jeffery D, 5885
Nourse, Debra J, 5896
Novotne, Trishia D, 6059

O

O'Neill, Mitchell S, 6015, 6018, 6021
Obasi, Sharon N, 5885
Obermier, Timothy, 5888
Ohmstede-Schmoker, Tammi J, 5938
Orcutt, Kimberley F, 6035

Alphabetical Listing of Staff

P

Page, Rachael M, 6200
Palencia, Hector, 5849
Palmer, David K, 5892
Palmer, Noel F, 5892
Panaitof, Stefania C, 5846
Panowicz, Kimberly A, 5936
Panowicz, Mark E, 6062
Park, Ann Marie, 6003
Pattabiraman, Mahesh, 5849
Payne, Bonnie, 6003
Pearson, Keri A, 5931
Pedersen, Susan K, 6108
Pelc, Sharon, 6114
Petersen, Jane L, 6016, 6022
Peterson, Brian C, 5848
Peterson, Holly A, 5851, 6009
Pettigrew, Michael J, 6039
Philippi, Patricia E, 5946
Pierce, Josh W, 6090
Plinske, Paul M, 6200
Plugge, Tamora L, 5809
Plummer, Lisa J, 6107
Poppe, Brooke E, 6114
Porter, Dale S, 5888
Powell, Julia M, 5967
Powell, William L, 5865
Premer, Karen A, 6009
Proskocil, Pamela J, 5860
Purdy, Lee Ann, 6125, 6146

R

Ramsey, Steven A, 5905
Ray, Donald J, 6015, 6021
Raya-Kaup, Lucia, 6136
Rayburn, Wilma J, 5963
Reece, Timothy J, 5865
Rehtus, Kimberly K, 5952
Reichart, Letitia M, 5846
Reid, Elizabeth A, 5950, 6122
Reifenrath, Patricia J, 5863
Rhinehart, Heather J, 6006-6007
Rieck, Vanessa K, 5941, 5956
Ripp, Terri J, 6130, 6149
Ritterbush, Jon R, 5967
Roach, Cami S, 6088
Robinson, Brian R, 6042
Rodehorst, Brenda L, 6109
Rodehorst, Ryan S, 6125, 6146
Rodriguez, Jerry, 6039
Rodriguez, Teliza V, 6012
Rogers, Lacey B, 5968
Rogoff, Noah T, 5926

Rohde, Michael K, 6125
Rohr, Brandon J, 6216
Rohrer, James R, 5860
Roschewski, Jael J, 6076
Rosdail, Jacob R, 5912
Rosenthal, Eric W, 6059
Rowling, Charles M, 5866
Rozema, David, 5928
Rundstrom, Amy L, 6080
Ryan, Whitney N, 6208, 6224
Rycek, Robert F, 5868

S

Saalfeld, Julie A, 6006
Sahlfeld, Anthony O, 6207
Sanny, Carissa A, 6130
Saulsbury, Jake W, 6213, 6218
Scantling III, Edgar L, 6083
Scantling, Eve Ferreira, 5947
Scarborough, Robert D, 6056
Schardt, Wendy L, 6107
Schipporeit, Kimra F, 6088
Schneider, Thomas W, 6041
Schneider-Cline, Whitney M, 5936
Schnoor, Neal H, 6066
Schoenebeck, Robyn A, 5848
Schroeder, Beverly A, 6059
Schroeder, Cyndi L, 6088
Schroeder, Deborah K, 6015, 6018
Schuessler, Richard, 5905
Schultz, Alex J, 6010
Seals, Terry L, 6038
Seeba, Scott H, 5825
Seevers, Patricia K, 6108
Seitler, Kimberly K, 6088
Seshadri, Srivatsa, 5894, 5896
Shade, Shayne M, 5946-5948, 6209
Shaffer, Julie J, 5846
Shanno, Janna J, 5959
Sheldon, Jane, 6125, 6146
Sheridan, Terese A, 5947
Siedschlaw, Kurt D, 5854
Siegal, Miriam, 5951
Simon, Dawn M, 5846
Simonson, Richard L, 5846
Skarka, Lori A, 6084
Slaymaker, Randy L, 6035, 6051
Smidt, Michelle R, 6200
Smith, Chuck A, 6039
Smith, Julie A, 6076
Smith, Kathleen J, 5881
Smith, Kelli L, 6058
Smith, Mark A, 6039
Snider, Daren P, 5902, 5918
Sogar, Christina A, 5872
Sogar, Kenny, 5828
Solko, Kris R, 6059

Alphabetical Listing of Staff

Sommer, Kelly E, 6045
Sommers, Mary S, 6084
Sorensen, Kaye M, 5863
Spellbrink, Sarah D, 6109
Spiers, Shannon F, 5895
Spivey, Judy E, 5912
Squiers, Richard D, 5947, 6215
Stahly, Peter C, 6160
Stall, Julie A, 5968
Steele, Elizabeth K, 5865
Steele, Janet E, 5846
Steinke, Christopher J, 5862
Stithem, Carrie L, 6135
Stolzer, Jeanne M, 5885
Stopfard, Michael J, 6003
Stoppkotte, Kurt H, 6004
Stout, Elizabeth A, 5859
Stoutamire, William F, 6013-6014
Stover, Shane P, 6076
Strain Waples, Megan L, 5868
Strawhecker, Jane E, 5951-5952
Stubbs, Stacey R, 5862
Stuehm, Nadine J, 5872
Stutz, Roy J, 6224
Sup, Michael C, 6045
Swarm, Chelsea M, 6136
Swinney, Laurie S, 5881

T

Tadlock, Laura A, 6088
Talarico, Cynthia A, 5881
Talarico, Mark A, 6038
Tarvestad, Tiffany P, 5825
Tassi, Marguerite A, 5826, 5909
Taylor, Allen R, 5896, 5898
Taylor, Kenya, 5809, 5959
Taylor, Michael A, 5912
Tenkorang, Frank A, 5883
Thaden Jr, Charles A, 6041
Thomas, Allen A, 5849
Thompson, Janette L, 5909
Thompson, Paula J, 5951
Tillman, Douglas R, 5938
Tourney, Cathy L, 5885
Tracy, Glenn E, 5951
Trambly, James F, 6016, 6019
Trampe, Marla V, 6072
Trantham, Kenneth W, 5865
Trede, Stanley J, 6040
Trewin, Janet, 5881
Triplett, Jacqueline, 6084
Turman, Jenara M, 5909
Turman, Jinny A, 5844
Tuttle, Ronald H, 5888
Tvrdy, Debra S, 6130, 6163
Twigg, Paul, 5846

U

Uden, Bruce L, 6036
Umland, Rebecca A, 5909
Umland, Samuel J, 5909
Unruh, Scott A, 5946
Urwiller, Dee A, 5967

V

Van Horn, Kenneth J, 6039
Van Ingen, Linda, 5860, 5978
Van Renen, Maria, 5909
VanLaningham, Jody L, 5836
VanRenen, Denys W, 5909
Vaux, Dana E, 5885
Vavricka, Gloria J, 6006-6007
Vierk, Valerie, 5857, 5870
Volker, Mary C, 5952
Volpe, Vernon L, 5860
Volz, Karen K, 6135, 6154
Volz, Troy L, 6135, 6154
Vu, Phu H, 5951

W

Wadkins, Theresa A, 5868
Walker, Julie L, 6039
Waller, Sharon L, 6030, 6051
Waples, Christopher J, 5868
Wardyn, Laura L, 6130, 6149
Wardyn, Richard, 6031
Warren, Betsy N, 6051
Warren, Michelle L, 5918
Waterfield, Will D, 5905
Wayman, Barbara L, 5828
Webb, Thane M, 6020, 6177
Wedige, Alan D, 6031, 6052
Weed, Joni L, 6080
Weiss, Jacob J, 5863
Weiss, Lonna, 6072
Weisse, Laurinda L, 5967
Wellensiek, Don R, 6030
Wells, Robert JD, 5860
West, Camie S, 5951
Wetherell, Mallory A, 5905
Whatley, Andrew L, 6039
White, Andrew R, 5920
White, David A, 6059
Wiedenman, Eric M, 6117-6118

Alphabetical Listing of Staff

Wiederspan, Janna G, 6108
Wiersma, Beth A, 5854
Wilke, Janet Stoeger, 5967
Williams, JoLene M, 6076
Willis, Barton, 5863
Willrich, Jacob P, 5947, 6209
Wilson, Glenda, 5967
Wirkus, Duane E, 6037
Wirtz, Ronald L, 5967
Wojcik, Brian W, 5951
Wolf, Heather N, 6116
Woods, Janice E, 5877
Wozniak, William J, 5868
Wright, Aaron K, 6200
Wulf-Ludden, Timbre L, 5854
Wyant, Alyssa M, 6009

Y

Yaw, Theresa A, 5883
Yazvac, Peter A, 6206
Yeagley, Marsha K, 5896
Yentes, Shelley J, 5950
Younes, Maha N, 5872
Young, Victor K, 5953

Z

Zbikowski, Robert M, 6100
Zhang, Gui-Jie, 6003
Zheng, Chuanyao, 5825
Ziebarth-Bovill, Jane, 5951
Zikmund, Ashley V, 5938
Zimbelman, Cindy L, 6160
Zimmer, Stephen P, 6114, 6153
Ziwoya, Fletcher O, 5912, 5917